

BUDGET MESSAGE

OF

A. HARRY MOORE
GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-SECOND SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1929

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NEW JERSEY
JANUARY 10th, 1928

McGraw-Hill & Quigley Co., State Printers

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BUDGET MESSAGE

To the Legislature:

Recommendations herewith for expenditures from the general State Fund next year are \$562,370.31 less than last year if I except the amount made mandatory by legislative enactment for the Hudson River and Kill Von Kull bridges and the item for an addition to the Capitol building.

These items, which did not appear in last year's Budget Message, increase the general State Fund total by \$2,500,000.00.

A cut of more than \$6,800,000.00 from the amounts requested by the various departments, etc., has been made possible through field investigations which have been underway during practically every business day since the close of the last Legislature.

Every account has been given the closest scrutiny and while a small percentage of the cuts were due to lack of State funds, the major part of the reduction may be sustained by your honorable body without fear of crippling legitimate State activities.

My recommendations, which are \$1,626.65 less than the Comptroller estimated (in accordance with the Budget Act) would be available for such purposes are as follows:

| From General State Funds: | |
|---------------------------------------|----------------|
| A—Executive and Administrative, | \$1,941,159.48 |
| B—Legislative, | 79,317.32 |
| C—Judicial, | 1,084,923.29 |
| D—Regulative, | 2,482,968.48 |
| F—Agricultural, | 816,760.00 |
| G—Military, | 740,284.68 |
| H—Pension and Retirement Funds, | 326,091.00 |
| J—Constructive, | 1,991,000.00 |

| | | |
|--|----------------|-----------------|
| K—General, | | 524,221.67 |
| L—Emergency Fund, | | 250,000.00 |
| Insurance Fund, | | 50,000.00 |
| X—Institutions and Agencies: | | |
| Current Appropriation, | \$8,634,016.96 | |
| Less Receipts, | 2,048,275.00 | |
| | \$6,585,741.96 | |
| Additions and Improvements and New Buildings, | 380,895.00 | |
| | | 6,966,636.96 |
| | | |
| Total from General State Funds, | | \$17,253,362.88 |
| From Motor Vehicle Fees: | | |
| Motor Vehicle Department, | \$657,047.00 | |
| Commis. on Elimination of Toll Bridges, | 150,000.00 | |
| From Receipts of Department of Commerce and Navigation: | | |
| Expenses of Department, | 91,620.00 | |
| From Receipts of Fish and Game Commission: | | |
| Expenses of the Commission, | 334,010.00 | |
| From School Funds: | | |
| Educational Department, Schools, Etc., .. | 5,326,147.11 | |
| | | 6,558,824.11 |
| | | |
| Total Expenditures as above recommended, | | \$23,812,186.99 |

The work of the Budget Department has been broadened until the Message now presents a compendium of information which may be read with profit by all and which will prove of special value to newly elected members of your honorable body.

In addition to the regularly listed accounts there is included a statement of Boards and Commissions operating upon their own receipts and which in some cases constitute a law unto themselves.

All receipts should be paid into the State Treasury and the requirements of the boards, etc., taken care of through regular budgetary channels. Legislation toward this end is desirable.

The State Highway Department is the only important body which does not submit schedules for the consideration of the

Budget Commission and the Appropriation Committee. In addition to amounts this department spends for road construction there are administration expenditures of approximately half a million dollars a year which should be subject to formal review.

Respectfully submitted,

(Signed) A. HARRY MOORE,

Governor.

January 10, 1928.

Attest:

FRED L. BLOODGOOD,

Secretary to the Governor.

SUMMARY
AND
BUDGET ACCOUNTS

BUD 1

(1)

SUMMARY OF APPROPRIATIONS

| 1927 Appropriation | 1928 Appropriation | | 1929 | |
|------------------------|------------------------|---------------------------------------|------------------------|------------------------|
| | | | Requested. | Recommended. |
| \$1,954,848.96 | \$1,840,116.00 | A—Executive and Administrative, | \$3,533,756.48 | \$2,598,206.48 |
| 135,117.32 | 123,117.32 | B—Legislative, | 133,117.32 | 79,317.32 |
| 1,035,696.29 | 1,030,053.30 | C—Judicial, | 1,131,115.79 | 1,084,923.29 |
| 2,934,649.80 | 3,233,914.00 | D—Regulative, | 4,062,545.49 | 2,908,598.48 |
| 3,983,845.04 | 4,269,619.39 | E—Educational, | 6,361,920.00 | 5,326,147.11 |
| 848,052.40 | 883,082.00 | F—Agricultural, | 914,905.00 | 816,760.00 |
| 1,137,673.31 | 763,581.56 | G—Military, | 1,232,625.14 | 740,284.68 |
| 269,572.00 | 293,224.00 | H—Pension and Retirement Funds, | 372,816.00 | 326,091.00 |
| 1,252,991.96 | 2,092,886.00 | J—Constructive, | 2,386,000.00 | 2,141,000.00 |
| 551,323.60 | 445,993.00 | K—General, | 869,439.50 | 524,221.67 |
| 50,059.33 | 310,000.00 | L—Special Funds, | 300,000.00 | 300,000.00 |
| 7,576,411.14 | 7,113,431.09 | X—Institutions and Agencies, | 9,334,354.60 | 6,966,636.96 |
| <u>\$21,730,241.15</u> | <u>\$22,399,017.66</u> | <i>Total Appropriation,</i> | <u>\$30,632,595.32</u> | <u>\$23,812,186.99</u> |

A—EXECUTIVE AND ADMINISTRATIVE

| 1927 App'n | 1928 App'n | Acct. No. | | 1929 | |
|-----------------------|-----------------------|--------------|--|-----------------------|-----------------------|
| | | | | Requested. | Recommended. |
| \$59,172.80 | \$74,890.00 | A-1 | Attorney-General's Department, | \$81,830.00 | \$74,460.00 |
| 25,000.00 | 25,000.00 | A-2 | Budget Act Expenses, | 25,000.00 | 25,000.00 |
| 111,260.00 | 117,855.00 | A-3 | Civil Service Commission, | 123,410.00 | 123,010.00 |
| 239,975.00 | 235,595.00 | A-4 | Comptroller's Department, | 248,080.00 | 239,145.00 |
| 2,625.00 | 2,625.00 | A-5 | Department of Public Reports, | 2,625.00 | 2,625.00 |
| 10,000.00 | 10,000.00 | A-6 | Emergency Fund, | 10,000.00 | 10,000.00 |
| 36,530.00 | 39,370.00 | A-7 | Executive Department, | 40,170.00 | 40,170.00 |
| 166,420.00 | 161,700.00 | A-8 | Secretary of State, | 124,570.00 | 105,765.00 |
| 526,358.89 | 575,650.00 | A-9 | Motor Vehicle Department, | 665,192.00 | 657,047.00 |
| 686,217.39 | 500,146.00 | A-10 | State House Commission, | 2,102,409.48 | 1,214,534.48 |
| 34,859.88 | 36,290.00 | A-11 | Treasurer's Department, | 36,650.00 | 35,530.00 |
| 56,430.00 | 60,995.00 | A-11 | Department of Municipal Accounts, | 67,820.00 | 64,920.00 |
| ..... | ..... | A-12 | Inauguration Expenses, | 6,000.00 | 6,000.00 |
| <u>\$1,954,848.96</u> | <u>\$1,840,116.00</u> | | <i>Total Executive and Administrative,</i> | <u>\$3,533,756.48</u> | <u>\$2,598,206.48</u> |

| | | | | B—LEGISLATIVE | |
|-----------------------|-----------------------|-------|--|-----------------------|-----------------------|
| 1927 | 1928 | Acct. | | 1929 | |
| App'n | App'n | No. | | Requested. | Recommended. |
| \$135,117.32 | \$123,117.32 | B-1 | Legislature, | \$133,117.32 | \$79,317.32 |
| <u>\$135,117.32</u> | <u>\$123,117.32</u> | | <i>Total Legislative,</i> | <u>\$133,117.32</u> | <u>\$79,317.32</u> |
| | | | | C—JUDICIAL | |
| 1927 | 1928 | Acct. | | 1929 | |
| App'n | App'n | No. | | Requested. | Recommended. |
| \$79,760.00 | \$78,925.00 | C-1 | Clerk in Chancery, | \$90,140.00 | \$86,740.00 |
| 43,740.00 | 48,895.00 | C-2 | Clerk of the Supreme Court, | 54,412.50 | 52,620.00 |
| 326,613.00 | 313,250.00 | C-3 | Court of Chancery, | 314,000.00 | 314,000.00 |
| 58,500.00 | 58,000.00 | C-4 | Court of Errors and Appeals, | 60,000.00 | 60,000.00 |
| 7,450.00 | 5,200.00 | C-5 | Court of Pardons, | 5,200.00 | 4,700.00 |
| 4,000.00 | 2,000.00 | C-6 | Court Expenses, | 3,000.00 | 3,000.00 |
| 28,000.00 | 18,000.00 | C-7 | Law and Equity Reports, | 28,000.00 | 16,000.00 |
| 36,763.29 | 36,963.30 | C-8 | Stenographic Reporters, | 41,263.29 | 41,263.29 |
| 375,870.00 | 368,820.00 | C-9 | Supreme Court, | 410,100.00 | 406,600.00 |
| 75,000.00 | 100,000.00 | C-10 | Commission on Revision and Consolidation of Public Statutes, | 125,000.00 | 100,000.00 |
| <u>\$1,035,696.29</u> | <u>\$1,030,053.30</u> | | <i>Total Judicial,</i> | <u>\$1,131,115.79</u> | <u>\$1,084,923.29</u> |

| 1927 App'n | 1928 App'n | Acct. No. | 1929 | |
|-----------------------|-----------------------|--------------|--|---|
| | | | Requested. | Recommended. |
| \$332,980.00 | \$336,530.00 | D-1 | Board of Commerce and Navigation, | \$199,260.00 \$91,620.00 |
| 278,169.08 | 319,321.00 | D-2 | Board of Fish and Game Commissioners, | 336,670.00 334,010.00 |
| 262,100.00 | 258,256.00 | D-3 | Board of Public Utility Commissioners, | 295,506.50 280,996.50 |
| 94,954.30 | 140,166.00 | D-4 | Board of Shell Fisheries, | 106,066.00 85,581.00 |
| 115,200.00 | 127,200.00 | D-5 | County Boards of Taxation, | 130,800.00 130,800.00 |
| 262,613.33 | 254,635.00 | D-6 | Department of Banking and Insurance, | 302,710.00 261,842.50 |
| 221,086.70 | 354,944.00 | D-7 | Department of Conservation and Development, | 982,776.00 241,819.00 |
| 333,780.00 | 362,190.00 | D-8 | Department of Health, | 420,566.00 362,374.00 |
| 284,544.00 | 298,140.00 | D-9 | Department of Labor, | 309,650.00 304,360.00 |
| 26,740.00 | 24,570.00 | D-10 | Department of Weights and Measures, | 30,019.00 25,021.00 |
| 1,250.00 | 1,250.00 | D-11 | Health Officers, Port of Perth Amboy, | 1,250.00 1,250.00 |
| 129,552.25 | 138,100.00 | D-12 | State Board of Taxes and Assessment, | 153,070.00 141,015.00 |
| 125,505.00 | 127,655.00 | D-13 | State Board of Tenement House Supervision, | 145,090.00 128,760.00 |
| Receipts | Receipts | D-14 | Real Estate Commission, | 99,462.51 Receipts |
| 457,175.14 | 480,957.00 | D-15 | State Police, | 549,649.48 519,149.48 |
| 1,500.00 | 10,000.00 | D-16 | Commission on Traffic Rules and Regulations, ..... | ..... |
| 7,500.00 | ..... | D-17 | Sanitary and Economic Water Commission, ..... | ..... |
| <u>\$2,934,649.80</u> | <u>\$3,233,914.00</u> | | <i>Total Regulative,</i> | <u>\$4,062,545.49</u> <u>\$2,908,598.48</u> |

6

| 1927 App'n | 1928 App'n | Acct. No. | E—EDUCATIONAL | 1929 | |
|-----------------------|-----------------------|--------------|---|-----------------------|-----------------------|
| | | | | Requested. | Recommended. |
| \$1,175,589.00 | \$829,930.00 | E-1 | State University of New Jersey, | \$1,770,720.50 | \$1,526,505.00 |
| 164,245.00 | 193,415.00 | E-2 | Commissioner of Education, | 226,055.00 | 201,065.00 |
| 105,000.00 | 105,000.00 | E-3 | County Superintendents, | 105,000.00 | 105,000.00 |
| 52,915.00 | 63,400.00 | E-4 | Evening Schools for Foreign Born Residents, | 62,535.00 | 62,535.00 |
| 634,925.00 | 575,100.00 | E-5 | Industrial Education, | 773,214.27 | 703,681.64 |
| 131,068.09 | 131,464.00 | E-6 | Manual Training School, Bordentown, | 370,250.00 | 139,492.00 |
| 267,619.00 | 239,975.00 | E-7 | New Jersey School for the Deaf, | 344,905.00 | 254,670.00 |
| 4,000.00 | 3,000.00 | E-8 | State Board of Education, | 3,000.00 | 3,000.00 |
| 10,680.00 | 7,975.00 | E-9 | State Board of Examiners, | 8,000.00 | 7,630.00 |
| 134,405.00 | 258,225.00 | E-10 | State Normal School, Glassboro, | 277,030.00 | 152,535.00 |
| 178,265.00 | 452,775.00 | E-11 | State Normal School, Montclair, | 637,200.00 | 576,825.00 |
| 199,747.00 | 213,255.00 | E-12 | State Normal School, Newark, | 225,275.00 | 214,795.00 |
| 239,018.60 | 260,748.96 | E-13 | State Normal School, Trenton, | 396,509.50 | 371,792.74 |
| 55,500.00 | 73,780.00 | E-14 | State Normal School, Paterson, | 93,950.00 | 82,170.00 |
| 28,800.00 | 30,000.00 | E-15 | Summer Courses in Agriculture, | 63,000.00 | 35,000.00 |
| 4,550.00 | 4,550.00 | E-16 | Teachers' Institutes, | 6,000.00 | 4,600.00 |
| 400.00 | 400.00 | E-17 | Teachers' Libraries, | 400.00 | 400.00 |
| 6,140.12 | 6,250.00 | E-18 | Teachers' Retirement Fund, | 5,460.00 | 5,410.00 |
| 190,978.23 | 270,376.43 | E-19 | Vocational Schools, | 293,415.73 | 293,415.73 |
| ..... | 550,000.00 | E-20 | Jersey City Normal School, | 700,000.00 | 585,625.00 |
| 400,000.00 | ..... | E-21 | Teachers' Pension and Annuity Fund, ..... | ..... | ..... |
| <u>\$3,983,845.04</u> | <u>\$4,269,619.39</u> | | <i>Total Educational,</i> | <u>\$6,361,920.00</u> | <u>\$5,326,147.11</u> |

| 1927 App'n | 1928 App'n | Acct. No. | F—AGRICULTURAL | 1929 | |
|---------------------|---------------------|--------------|--|---------------------|---------------------|
| | | | | Requested. | Recommended. |
| \$387,202.40 | \$392,292.00 | F-1 | Agricultural Experiment Station, | \$405,155.00 | \$392,395.00 |
| 456,350.00 | 486,290.00 | F-2 | Department of Agriculture, | 505,250.00 | 419,865.00 |
| 4,500.00 | 4,500.00 | F-3 | State Horticultural Society, | 4,500.00 | 4,500.00 |
| <u>\$848,052.40</u> | <u>\$883,082.00</u> | | <i>Total Agricultural,</i> | <u>\$914,905.00</u> | <u>\$816,760.00</u> |

| 1927 App'n | 1928 App'n | Acct. No. | G—MILITARY | 1929 | |
|-----------------------|---------------------|--------------|---|-----------------------|---------------------|
| | | | | Requested. | Recommended. |
| \$39,860.00 | \$40,160.00 | G-1 | Adjutant-General's Department, | \$42,080.00 | \$36,005.00 |
| 1,032,593.31 | 653,691.56 | G-2 | National Guard, | 1,044,175.14 | 634,204.68 |
| 18,200.00 | 18,200.00 | G-3 | Naval Militia Reserve, | 93,700.00 | 18,200.00 |
| 30,020.00 | 36,530.00 | G-4 | Quartermaster-General's Department, | 37,670.00 | 36,875.00 |
| 17,000.00 | 15,000.00 | G-5 | Sea Girt Cottage, | 15,000.00 | 15,000.00 |
| <u>\$1,137,673.31</u> | <u>\$763,581.56</u> | | <i>Total Military,</i> | <u>\$1,232,625.14</u> | <u>\$740,284.68</u> |

H—PENSION AND RETIREMENT FUNDS

| 1927 App'n | 1928 App'n | Acct. No. | | 1929 | |
|---------------------|---------------------|--------------|--|---------------------|---------------------|
| | | | | Requested. | Recommended. |
| \$14,000.00 | \$14,000.00 | H-1 | Judicial Retirement Fund, | \$14,000.00 | \$14,000.00 |
| 40,000.00 | 40,000.00 | H-2 | Pensions, | 40,000.00 | 40,000.00 |
| 213,072.00 | 239,224.00 | H-3 | State Employees' Retirement System, | 318,816.00 | 272,091.00 |
| 2,500.00 | ..... | H-4 | Annuity for Widows of Governors, ..... | ..... | ..... |
| <u>\$269,572.00</u> | <u>\$293,224.00</u> | | <i>Total Pension and Retirement Funds,</i> | <u>\$372,816.00</u> | <u>\$326,091.00</u> |

J—CONSTRUCTIVE

| 1927 App'n | 1928 App'n | Acct. No. | | 1929 | |
|-----------------------|-----------------------|--------------|--|-----------------------|-----------------------|
| | | | | Requested. | Recommended. |
| \$501,000.00 | \$502,886.00 | J-1 | Commission on Elimination of Delaware River Toll Bridges, | \$251,000.00 | \$151,000.00 |
| 550,000.00 | 1,500,000.00 | J-2 | Commissioners to the Port Authority, | 1,950,000.00 | 1,900,000.00 |
| 101,991.96 | 40,000.00 | J-4 | North Jersey Transit Commission, | 100,000.00 | 40,000.00 |
| 50,000.00 | 50,000.00 | J-5 | South Jersey Port Commission, | 85,000.00 | 50,000.00 |
| 50,000.00 | Reappropriated | J-6 | Interstate Bridge and Tunnel Commission, ..... | ..... | ..... |
| <u>\$1,252,991.96</u> | <u>\$2,092,886.00</u> | | <i>Total Constructive,</i> | <u>\$2,386,000.00</u> | <u>\$2,141,000.00</u> |

| 1927 App'n | 1928 App'n | Acct. No. | K—GENERAL | |
|-----------------|----------------|--------------|--|-----------------------|
| | | | Requested. | Recommended. |
| \$75.00 | \$75.00 | K-1 | Burial Grounds, | \$75.00 \$75.00 |
| 236,400.00 | 132,888.00 | K-2 | Commissioners of Palisades Interstate Park, | 208,967.33 144,649.50 |
| 1,000.00 | 1,000.00 | K-3 | Monmouth Battle Monument, | 103,047.17 98,147.17 |
| 2,500.00 | 2,500.00 | K-4 | Old Barracks Association, | 3,500.00 3,500.00 |
| 500.00 | 1,500.00 | K-5 | Red Bank Battle Monument, | 2,500.00 |
| Any Overpayment | | K-6 | Refund of Railroad Tax, | Any Overpayment |
| Any Overpayment | | K-7 | Refunding Taxes on Miscellaneous Corporations, | Any Overpayment |
| 86,438.60 | 102,600.00 | K-8 | Rehabilitation Commission, | 1,000.00 1,000.00 |
| 63,680.00 | 72,340.00 | K-9 | Public Library Commission, | 81,980.00 76,280.00 |
| 20,610.00 | 20,990.00 | K-10 | State Library, | 22,270.00 21,970.00 |
| 1,200.00 | 1,250.00 | K-11 | Trenton Battle Monument, | 1,500.00 1,250.00 |
| 2,500.00 | 2,500.00 | K-12 | Washington Association of New Jersey, | 2,500.00 2,500.00 |
| 2,000.00 | 2,000.00 | K-13 | Washington Rock Park Commission, | 2,000.00 1,500.00 |
| 1,000.00 | 1,000.00 | K-14 | New Jersey Grand Army of the Republic, | 1,000.00 1,000.00 |
| 7,750.00 | 7,750.00 | K-15 | Public Record Office, | 10,500.00 8,500.00 |
| 600.00 | 600.00 | K-16 | Princeton Battle Monument, | 600.00 600.00 |
| ..... | ..... | K-17 | Unclaimed Wages, ..... | ..... ..... |
| 75,000.00 | 58,000.00 | K-18 | Commissioners of High Point Park, | 170,000.00 70,750.00 |
| 2,000.00 | 2,000.00 | K-19 | New Jersey Archives, | 3,000.00 2,000.00 |
| 500.00 | 500.00 | K-20 | Maintenance of Walt Whitman Home, | 500.00 500.00 |
| 12,000.00 | Reappropriated | K-21 | Commission to Purchase the Old Steuben Home, ..... | ..... ..... |
| ..... | 30,000.00 | K-22 | Port Raritan District Commission, | 254,500.00 90,000.00 |
| ..... | 5,000.00 | K-23 | Commission to Investigate Crippled Children, ..... | ..... ..... |
| 500.00 | 1,500.00 | K-24 | Commission on Federal Hospital Unit, ..... | ..... ..... |

| | | | | | |
|---------------------|---------------------|------|--|---------------------|---------------------|
| 650.00 | ..... | K-25 | State Board of Registration & Examination in Dentistry | | |
| 120.00 | ..... | K-26 | of New Jersey, | | |
| 5,000.00 | ..... | K-27 | Bodies Thrown Upon Shores of State by Shipwreck, ... | | |
| | | | Commission to Make Survey of Teachers' Pension and | | |
| | | | Annuity Fund, | | |
| 1,000.00 | ..... | K-28 | Commission to Investigate the Bridge and Tunnel | | |
| | | | Appropriation, | | |
| 300.00 | ..... | K-29 | Blue Law Revision Commission, | | |
| 20,000.00 | ..... | K-30 | Passaic Valley Sewerage Commission, | | |
| 2,000.00 | ..... | K-31 | Commission to Determine Boundary Line Between New | | |
| | | | Jersey and Delaware, | | |
| 1,000.00 | ..... | K-32 | Commission to Determine Boundary Line Between Mon- | | |
| | | | mouth and Ocean Counties, | | |
| 5,000.00 | ..... | K-33 | Joint Commission on Procedure in Supreme Court of | | |
| | | | Errors and Appeals, | | |
| <u>\$551,323.60</u> | <u>\$445,993.00</u> | | <i>Total General,</i> | <u>\$869,439.50</u> | <u>\$524,221.67</u> |

| | | | L—SPECIAL FUNDS | |
|--------------------|---------------------|--------------|-----------------------------------|---------------------|
| 1927 | 1928 | Acct. No. | 1929 | |
| App'n | App'n | | Requested. | Recommended. |
| \$59.33 | \$260,000.00 | L-1 | \$250,000.00 | \$250,000.00 |
| 50,000.00 | 50,000.00 | L-2 | 50,000.00 | 50,000.00 |
| <u>\$50,059.33</u> | <u>\$310,000.00</u> | | <u>\$300,000.00</u> | <u>\$300,000.00</u> |
| | | | <i>Total Special Funds,</i> | |

| 1927 App'n | 1928 App'n | Acct. No. | X—INSTITUTIONS AND AGENCIES | 1929 | |
|-----------------------|-----------------------|--------------|---|-----------------------|-----------------------|
| | | | | Requested. | Recommended. |
| \$212,171.00 | \$264,120.00 | X-1 | Department of Institutions and Agencies and Division of Architecture, | \$288,675.00 | \$264,050.00 |
| 334,426.02 | 90,693.00 | X-2 | Colonies for Feeble-Minded Males, New Lisbon, | 231,850.00 | 120,430.00 |
| 70,391.00 | 70,700.00 | X-3 | Commission for the Blind, | 79,995.00 | 70,730.00 |
| 829,730.00 | 875,285.40 | X-4 | County Lunatic Asylums, | 935,975.00 | 935,975.00 |
| 501,300.00 | 464,342.10 | X-5 | County Tuberculosis Hospitals, | 555,382.00 | 513,872.00 |
| 175,000.00 | 165,000.00 | X-6 | Feeble-Minded, | 165,000.00 | 165,000.00 |
| 109,995.00 | 114,100.00 | X-7 | Home for Disabled Soldiers, Kearny, | 154,320.00 | 119,770.00 |
| 133,061.00 | 150,485.35 | X-8 | Home for Disabled Soldiers, Vineland, | 142,973.50 | 126,973.00 |
| 313,790.50 | 300,379.50 | X-9 | Reformatory, Rahway, | 342,605.00 | 318,955.00 |
| 151,300.00 | 60,658.00 | X-10 | Reformatory for Women, Clinton, | 257,565.31 | 73,815.00 |
| 365,495.80 | 314,111.00 | X-11 | Sanatorium for Tuberculous Diseases, Glen Gardner, .. | 594,890.00 | 392,995.00 |
| 167,630.00 | 195,391.00 | X-12 | State Board of Children's Guardians, | 205,212.00 | 203,777.00 |
| 322,005.00 | 320,485.00 | X-13 | State Home for Boys, Jamesburg, | 499,167.61 | 310,890.00 |
| 255,551.40 | 212,684.00 | X-14 | State Home for Girls, Trenton, | 222,160.00 | 169,055.00 |
| 1,109,691.24 | 1,156,892.00 | X-15 | State Hospital, Greystone Park, | 1,446,824.00 | 1,098,359.00 |
| 912,815.51 | 788,394.74 | X-16 | State Hospital, Trenton, | 1,091,336.00 | 763,439.96 |
| 383,286.00 | 253,705.00 | X-17 | State Institution for Feeble-Minded, Vineland, | 306,944.00 | 238,285.00 |
| 629,745.00 | 681,950.00 | X-18 | State Prison, Trenton, | 637,202.50 | 603,597.00 |
| 125,903.67 | 117,130.00 | X-19 | State Prison Farm, Leesburg, | 128,481.33 | 110,670.00 |
| 207,723.00 | 227,731.00 | X-20 | Village for Epileptics, Skillman, | 324,106.00 | 247,675.00 |
| 161,650.00 | 104,834.00 | X-21 | Woodbine Colony for Feeble-Minded Males, | 393,594.00 | 118,324.00 |
| 103,750.00 | 184,360.00 | X-22 | North Jersey Training School for Feeble-Minded Women, | 208,396.25 | ..... |
| ..... | ..... | X-23 | New Jersey Reformatory, Annandale, | 121,700.10 | ..... |
| <u>\$7,576,411.14</u> | <u>\$7,113,431.09</u> | | <i>Total Institutions and Agencies,</i> | <u>\$9,334,354.60</u> | <u>\$6,966,636.96</u> |

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

This Department acts as counsel for all State boards, commissions and officials; attends to all legal work in which the State is a party, exclusive of criminal matters except under certain circumstances; approves the purchase of all bonds by boards of the State, as well as all bonding proceedings of school districts operating under Article VII of the School Law; collects taxes due from delinquent corporations, and collects penalties for all State boards and commissions.

| 1927 | | 1928 | 1929 | |
|-------------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries— | | | | |
| \$7,000.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 4,800.00 | 3,400.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 6,000.00 | 6,000.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 4,000.00 | 2,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 5,000.00 | 5,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 4,500.00 | 4,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 16,380.00 | 16,090.90 | 14,340.00 | 14,880.00 | 14,460.00 |
| ..... | ..... | ..... | 1,000.00 | 1,000.00 |
| <u>\$52,680.00</u> | <u>\$48,990.90</u> | <u>\$56,140.00</u> | <u>\$57,680.00</u> | <u>\$57,260.00</u> |
| Materials and Supplies— | | | | |
| \$1,500.00 | \$1,267.93 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| 1,000.00 | 704.90 | 1,000.00 | 1,000.00 | 1,000.00 |

Account A-1.

ATTORNEY-GENERAL'S DEPARTMENT—Continued.

| 1927 | | 1928 | | 1929 | |
|------------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | 12,000.00 | Expenses incurred carrying out provisions of The New Jersey Securities Act, Chap. 79, Laws of 1927, | 18,300.00 | 12,000.00 |
| 500.00 | 175.60 | 500.00 | Counsel Employed by the Attorney-General in Foreign States, | 500.00 | 500.00 |
| 600.00 | 480.25 | 1,000.00 | Law Books and Replacements, | 600.00 | 600.00 |
| 500.00 | 422.74 | 500.00 | Office Equipment, | 500.00 | 350.00 |
| 2,000.00 | 797.59 | 2,000.00 | Incidentals, | 1,500.00 | 1,000.00 |
| E 250.00 } 142.80 } | 181.50 | 250.00 | For paying expenses in connection with Escheat Cases, | 250.00 | 250.00 |
| <u>\$6,492.80</u> | <u>\$4,030.51</u> | <u>\$18,750.00</u> | <i>Total Materials and Supplies,</i> | <u>\$24,150.00</u> | <u>\$17,200.00</u> |
| <u>\$59,172.80</u> | <u>\$53,021.41</u> | <u>\$74,890.00</u> | <i>Total Appropriation,</i> | <u>\$81,830.00</u> | <u>\$74,460.00</u> |
| 18 | | 19 | Employees, | 19 | |

Account A-2

BUDGET ACT EXPENSES

The appropriation requested for this department is to defray the cost of field and office work throughout the year in investigating the need for appropriations requested by various State departments, etc. Expenditures include cost of printing and distributing budget blanks and the printing of the Governor's Annual Budget Message.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$25,000.00 | \$18,133.79 | \$25,000.00 | | |
| | | | | |
| | | | \$25,000.00 | \$25,000.00 |

For salaries and expenses for the purpose of carrying into effect the provision of Chapter 15, Laws of 1916, as amended by Chaps. 221, P. L. 1918, and 66, P. L. 1920, known as the "Budget Act,"

Account A-3

CIVIL SERVICE COMMISSION

Five commissions are appointed by the Governor, with the approval of the Senate, to serve five years. Four commissioners are assigned to offices in Jersey City, Newark, Paterson, Elizabeth and Camden for the purpose of handling routine municipal matters. One commissioner is assigned solely to State work in the Trenton office. Regular meetings are held each Tuesday in the State House.

The Commission serves as the personnel and employment agency for the State and counties and municipalities which adopt Civil Service laws by referendum. It regulates classified service appointments, promotions and removals; establishes schedules and regulates State salary advancement; recommends salary schedules for counties and municipalities; maintains records for approximately 22,000 positions in the State, and certain counties and municipalities.

| 1927 | | 1928 | | 1929 | | |
|----------------|---------------|----------------|-------------|--|--------------|-------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. | |
| | \$15,500.00 } | | | | | |
| s | 2,500.00 } | \$18,000.00 | \$18,000.00 | Salaries— | | |
| | 7,000.00 } | 7,000.00 | 7,500.00 | Commissioners, | \$18,000.00 | \$18,000.00 |
| | 4,200.00 | 4,200.00 | 4,800.00 | Chief Examiner and Secretary, | 7,500.00 | 7,500.00 |
| | 2,400.00 | 2,400.00 | 2,700.00 | Assistant Chief Examiner, | 5,100.00 | 5,100.00 |
| | 6,060.00 | 6,054.77 | 7,020.00 | Assistant Secretary, | 2,880.00 | 2,880.00 |
| | 3,000.00 | 3,000.00 | 3,180.00 | Three Junior Examiners (2 for 1929), | 4,560.00 | 4,560.00 |
| | 4,200.00 | 4,200.00 | 4,200.00 | Senior Examiner, | 3,300.00 | 3,300.00 |
| | 100.00 | 60.00 | 100.00 | Medical Examiner, | 4,500.00 | 4,500.00 |
| | 1,000.00 | 914.00 | 1,000.00 | Janitors, | 100.00 | 100.00 |
| | 1,000.00 | 997.25 | 1,000.00 | Special Examiners, | 1,000.00 | 1,000.00 |
| | 47,340.00 | 47,057.65 | 51,255.00 | Monitors, | 1,000.00 | 1,000.00 |
| | | | | Compensation for Assistants, | 54,070.00 | 54,070.00 |

| | | | | | | |
|-------|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| BUD 2 | ..... | ..... | 2,400.00 | Examiner (Personnel), | 2,400.00 | 2,400.00 |
|  | ..... | ..... | ..... | Senior Examiner (Engineering), | 3,000.00 | 3,000.00 |
| | <u>\$94,300.00</u> | <u>\$93,883.67</u> | <u>\$103,155.00</u> | <i>Total Salaries and Wages,</i> | <u>\$107,410.00</u> | <u>\$107,410.00</u> |
| | | | | Materials and Supplies— | | |
| | \$8,500.00 | \$3,500.00 | \$6,000.00 | Printing and Office Supplies, | \$7,000.00 | \$7,000.00 |
| | 1,000.00 | 745.18 | 1,200.00 | Office Equipment, | 1,200.00 | 800.00 |
| | <u>\$9,500.00</u> | <u>\$9,245.18</u> | <u>\$7,200.00</u> | <i>Total Materials and Supplies,</i> | <u>\$8,200.00</u> | <u>\$7,800.00</u> |
| | | | | Miscellaneous Expenses— | | |
| | \$2,000.00 | \$1,998.18 | \$2,000.00 | Traveling Expenses, | \$2,000.00 | \$2,000.00 |
| | 2,160.00 | 1,817.45 | 1,500.00 | Incidentals (including rent of halls), | 1,500.00 | 1,500.00 |
| | 3,300.00 | 3,300.00 | 3,000.00 | Advertising (Legal Rates), | 3,300.00 | 3,300.00 |
|  | ..... | ..... | 1,000.00 | Telephone and Telegraph, | 1,000.00 | 1,000.00 |
| | <u>\$7,460.00</u> | <u>\$7,115.63</u> | <u>\$7,500.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$7,800.00</u> | <u>\$7,800.00</u> |
| | <u>\$111,260.00</u> | <u>\$110,244.48</u> | <u>\$117,855.00</u> | <i>Total Appropriation,</i> | <u>\$123,410.00</u> | <u>\$123,010.00</u> |
| 49 | | 50 | Employees, | 50 | | |

Account A-4

COMPTROLLER'S DEPARTMENT

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | | |
| 6,000.00 | 6,000.00 | 7,000.00 | \$6,000.00 | \$6,000.00 |
| 19,535.97 | 19,425.97 | 20,820.00 | 7,000.00 | 7,000.00 |
| ..... | ..... | ..... | 17,760.00 | 17,690.00 |
| | | | 1,000.00 | 1,000.00 |
| <u>\$31,535.97</u> | <u>\$31,425.97</u> | <u>\$33,820.00</u> | <u>\$31,760.00</u> | <u>\$31,690.00</u> |
| | | | | |
| \$4,000.00 | | | | |
| R 44.00 | \$3,907.24 | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| 3,000.00 | 2,732.09 | 2,100.00 | 2,500.00 | 2,500.00 |
| 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| ..... | ..... | 400.00 | 500.00 | 500.00 |
| <u>\$7,344.00</u> | <u>\$6,939.33</u> | <u>\$7,300.00</u> | <u>\$7,800.00</u> | <u>\$7,800.00</u> |

Salaries and Wages—

| | | |
|--|--------------------|--------------------|
| Comptroller, | \$6,000.00 | \$6,000.00 |
| Deputy Comptroller, | 7,000.00 | 7,000.00 |
| Clerical Services, | 17,760.00 | 17,690.00 |
| Temporary Services, | 1,000.00 | 1,000.00 |
| <i>Total Salaries and Wages,</i> | <u>\$31,760.00</u> | <u>\$31,690.00</u> |

Materials and Supplies—

| | | |
|--|-------------------|-------------------|
| Blanks, Stationery and Printing, | \$4,500.00 | \$4,500.00 |
| Incidentals, | 2,500.00 | 2,500.00 |
| Premium on Surety Bonds, | 300.00 | 300.00 |
| Telephone and Telegraph, | 500.00 | 500.00 |
| <i>Total Materials and Supplies,</i> | <u>\$7,800.00</u> | <u>\$7,800.00</u> |

| AUDIT DEPARTMENT | | | | | | |
|------------------|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| | \$6,000.00 | \$6,000.00 | \$6,000.00 | Chief Auditor, | \$6,000.00 | \$6,000.00 |
| | 27,744.03 | | | | | |
| R | 6,420.00 | 29,928.39 | 23,520.00 | Assistants and Clerical Services, | 24,600.00 | 24,600.00 |
| | 1,000.00 | 991.22 | 1,000.00 | Traveling Expenses, | 1,000.00 | 1,000.00 |
|  | ..... | ..... | ..... | Temporary Services, | 1,000.00 | 1,000.00 |
| | <u>\$41,164.03</u> | <u>\$36,919.61</u> | <u>\$30,520.00</u> | <i>Total Audit Department,</i> | <u>\$32,600.00</u> | <u>\$32,600.00</u> |
| | <u>\$80,044.00</u> | <u>\$75,284.91</u> | <u>\$71,640.00</u> | <i>Total Comptroller's and Audit Department,</i> | <u>\$72,160.00</u> | <u>\$72,090.00</u> |

INHERITANCE TAX DEPARTMENT

This Bureau is charged with the assessment and collection of all Inheritance Taxes on resident estates from 1909 to date. Receipts of the Department for the year ending June 30, 1927, totaled \$11,408,242.49.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---------------------------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Salaries and Wages— | Requested. | Recommended. |
| \$7,000.00 | \$7,000.00 | \$9,000.00 | State Supervisor, | \$9,000.00 | \$9,000.00 |
| 8,000.00 | 8,000.00 | 8,800.00 | Two District Supervisors, | 8,800.00 | 8,800.00 |
| 7,400.00 | 7,400.00 | 8,000.00 | Two Head Clerks, | 8,000.00 | 8,000.00 |

Account A-4

INHERITANCE TAX DEPARTMENT—Continued.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|---|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| 111,560.00 | 100,420.42 | 108,755.00 | | |
| | | | District Supervisors and Investigators (22), | 48,940.00 47,940.00 |
| | | | Principal Inheritance Tax Clerks (3) (6), | 16,330.00 16,330.00 |
| | | | Senior Inheritance Tax Clerks (10) (8), | 17,280.00 17,255.00 |
| | | | Inheritance Tax Clerks (7), | 10,870.00 10,810.00 |
| | | | Stenographic Services (15), | 19,700.00 19,620.00 |
| | | | Temporary Employees, | 2,000.00 2,000.00 |
| <u>\$133,960.00</u> | <u>\$122,820.42</u> | <u>\$134,555.00</u> | <i>Total Salaries and Wages,</i> | <u>\$140,920.00</u> <u>\$139,755.00</u> |
| | | | Miscellaneous Expenses— | |
| | \$355.40 | \$600.00 | Telephone and Telegraph, | \$600.00 \$500.00 |
| | 832.27 | 500.00 | Traveling Expenses, | 500.00 500.00 |
| | 233.61 | 400.00 | Repairs and Maintenance of Equipment, | 400.00 300.00 |
| | 404.60 | 500.00 | Law Books—Briefs, | 500.00 500.00 |
| \$9,500.00 | 521.60 | 500.00 | Office Equipment, | 500.00 250.00 |
| | 1,916.20 | 2,400.00 | Filing Equipment—Cards, | 2,500.00 2,000.00 |
| | 1,681.75 | 4,500.00 | Printing and Stationery, | 4,500.00 3,000.00 |
| | 2,491.29 | ..... | Installation of Flooring and Floor Covering in New Vault, ..... | ..... |
| | 832.80 | ..... | Miscellaneous, | 500.00 250.00 |
| <u>\$9,500.00</u> | <u>\$9,269.52</u> | <u>\$9,400.00</u> | <i>Total Miscellaneous,</i> | <u>\$10,000.00</u> <u>\$7,300.00</u> |
| <u>\$143,460.00</u> | <u>\$132,089.94</u> | <u>\$143,955.00</u> | <i>Total Inheritance Tax Department,</i> | <u>\$150,920.00</u> <u>\$147,055.00</u> |

| STATE ATHLETIC COMMISSION | | | | | |
|---------------------------|--------------|--------------|--------------|---|--------------------------------|
| | \$20,000.00 | | | | |
| R | 725.00 | | | | |
| E | 875.00 | \$23,209.68 | \$20,000.00 | For the purpose of carrying out the provisions of chapter | |
| E | 60.00 | | | 247, Laws of 1918, as amended by chapter 189, Laws | |
| E | 2,000.00 | | | of 1923, | \$25,000.00 \$20,000.00 |
| | \$23,660.00 | \$23,209.68 | \$20,000.00 | <i>Total State Athletic Commission,</i> | \$25,000.00 \$20,000.00 |
| | 80,044.00 | 75,284.91 | 71,640.00 | <i>Total Comptroller's and Audit Department,</i> | 72,160.00 72,090.00 |
| | 143,460.00 | 132,089.94 | 143,955.00 | <i>Total Inheritance Tax Department,</i> | 150,920.00 147,055.00 |
| | \$247,164.00 | \$230,584.53 | \$235,595.00 | <i>Total All Departments of Comptroller,</i> | \$248,080.00 \$239,145.00 |
| | 7,189.00 | 7,189.00 | | Less Receipts, ..... | ..... |
| | \$239,975.00 | \$223,395.53 | \$235,595.00 | <i>Net Appropriation,</i> | \$248,080.00 \$239,145.00 |
| | 91 | | 95 | Employees, All Departments of Comptroller, | 97 |

Account A-5

DEPARTMENT OF PUBLIC REPORTS

This Department was created "to read and edit the manuscript of State department reports and decide what part if any, shall be printed."

Much tabular work and other technical detail matter of no special public interest is deleted before many of the approved reports are sent out for printing bids.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$2,000.00 | \$2,000.00 | \$2,000.00 | Commissioner, | \$2,000.00 | \$2,000.00 |
| 600.00 | 600.00 | 600.00 | Clerk, | 600.00 | 600.00 |
| \$2,600.00 | \$2,600.00 | \$2,600.00 | <i>Total Salaries and Wages,</i> | \$2,600.00 | \$2,600.00 |
| 25.00 | 20.00 | 25.00 | Blanks, Stationery and Printing, | 25.00 | 25.00 |
| \$2,625.00 | \$2,620.00 | \$2,625.00 | <i>Total Appropriation,</i> | \$2,625.00 | \$2,625.00 |
| 2 | | 2 | Employees, | 2 | |

22

Account A-6

EMERGENCY FUND

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$10,000.00 | \$9,968.94 | \$10,000.00 | For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion, | \$10,000.00 | \$10,000.00 |

**Account A-7
EXECUTIVE DEPARTMENT**

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Appropriation. | Requested. | Recommended. |
| | | | | | |
| \$10,000.00 | \$10,000.00 | \$10,000.00 | | \$10,000.00 | \$10,000.00 |
| 5,000.00 | 5,000.00 | 5,000.00 | | 5,000.00 | 5,000.00 |
| 3,600.00 | 3,600.00 | 3,600.00 | | 3,600.00 | 3,600.00 |
| 9,580.00 | 9,580.00 | 12,420.00 | | 13,220.00 | 13,220.00 |
| \$28,180.00 | \$28,180.00 | \$31,020.00 | | \$31,820.00 | \$31,820.00 |
| | | | | | |
| \$2,500.00 | \$2,468.80 | \$2,500.00 | | \$2,500.00 | \$2,500.00 |
| 1,500.00 | 1,493.75 | 1,500.00 | | 1,500.00 | 1,500.00 |
| 3,350.00 | 3,103.82 | 3,350.00 | | 3,350.00 | 3,350.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 |
| \$8,350.00 | \$8,066.37 | \$8,350.00 | | \$8,350.00 | \$8,350.00 |
| \$36,530.00 | \$36,246.37 | \$39,370.00 | | \$40,170.00 | \$40,170.00 |
| 8 | | 8 | 8 | 8 | 8 |

Salaries and Wages—

Governor, \$10,000.00 \$10,000.00
 Secretary to the Governor, 5,000.00 5,000.00
 Executive Clerk, 3,600.00 3,600.00
 Assistants and Other Employees, 13,220.00 13,220.00

Total Salaries and Wages, \$31,820.00 \$31,820.00

Materials and Supplies and Miscellaneous—

Blanks, Stationery and Printing, \$2,500.00 \$2,500.00
 Traveling Expenses, 1,500.00 1,500.00
 Incidentals, 3,350.00 3,350.00
 Maintenance of Secretary to the Governor during
 Encampment, 1,000.00 1,000.00

Total Supplies and Miscellaneous, \$8,350.00 \$8,350.00

Total Appropriation, \$40,170.00 \$40,170.00

8 Employees,

Account A-8

SECRETARY OF STATE

All business pertaining to incorporating commercial, fraternal or other bodies is handled by this office. Receipts close to \$750,000 were taken in last year and approximately 90 per cent of this represented incorporation fees. Five thousand charters were issued. The Secretary of State has charge of the preparation and delivery of election supplies; he is Clerk to the Trustees of the Public School Fund; Clerk to the Court of Pardons; Register of the Prerogative Court and Clerk to Court of Errors and Appeals. He prepares all Session Laws for printing; files and indexes all wills admitted to probate in the State; issues commissions to attorneys, etc.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries and Wages— | | |
| \$6,000.00 | \$5,919.36 | \$6,000.00 | Secretary of State, | \$7,500.00 | \$6,000.00 |
| ..... | ..... | 3,000.00 | Assistant Secretary of State, | 3,600.00 | 3,000.00 |
| 6,000.00 | 6,000.00 | 6,000.00 | Chief Clerk, | 7,500.00 | 6,000.00 |
| 4,500.00 | 4,500.00 | 4,500.00 | Head Clerk, | 4,500.00 | 4,500.00 |
| 3,800.00 | 3,800.00 | 3,800.00 | Election Clerk, | 4,200.00 | 3,800.00 |
| 30,720.00 | 29,365.73 | 32,100.00 | Compensation for Assistants, | 31,320.00 | 30,665.00 |
| ..... | ..... | ..... | Temporary Employees, | 3,000.00 | 2,500.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$51,020.00 | \$49,585.09 | \$55,400.00 | Total Salaries and Wages, | \$61,620.00 | \$56,465.00 |
| | | | | | |
| | | | Materials and Supplies— | | |
| \$11,800.00 | \$11,664.67 | \$9,000.00 | Blanks, Stationery and Printing, and Office Supplies, .. | \$10,000.00 | \$9,000.00 |
| 5,000.00 | 5,000.00 | 7,500.00 | Printing copies of "An Act Concerning Corporations," | 7,500.00 | 7,500.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 27,700.00 | 19,997.27 | 32,000.00 | Election Supplies, | 32,000.00 | 25,000.00 |
| 8,000.00 | 7,961.28 | 5,000.00 | New Equipment for New Vault, Metallic Cases, | 150.00 | 150.00 |
| <u>\$52,500.00</u> | <u>\$44,623.22</u> | <u>\$53,500.00</u> | <i>Total Materials and Supplies,</i> | <u>\$49,650.00</u> | <u>\$41,650.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$300.00 | \$185.17 | \$300.00 | Traveling Expenses, | \$300.00 | \$300.00 |
| 2,600.00 | 2,515.34 | 2,000.00 | Incidentals, | 1,800.00 | 1,800.00 |
| 500.00 | 25.50 | 500.00 | Preserving Early Probate Records, | 500.00 | 50.00 |
| 7,500.00 | | | | | |
| s 27,000.00 | 32,586.10 | ..... | Advertising Proposed Constitutional Amendments, ... | ..... | ..... |
| ..... | ..... | 50,000.00 | Expenses in connection with submission of Proposed | | |
| | | | Constitutional Amendments at Special Election, .... | ..... | ..... |
| s 25,000.00 | 25,000.00 | ..... | For Printing and Advertising Road Bond Act, ..... | ..... | ..... |
| ..... | ..... | ..... | Photostating copies of Certificates of Incorporation, .. | 10,000.00 | 5,000.00 |
| ..... | ..... | ..... | Telephone and Telegraph, | 700.00 | 500.00 |
| <u>\$62,900.00</u> | <u>\$60,312.11</u> | <u>\$52,800.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$13,300.00</u> | <u>\$7,650.00</u> |
| <u>\$166,420.00</u> | <u>\$154,520.42</u> | <u>\$161,700.00</u> | <i>Total Appropriation,</i> | <u>\$124,570.00</u> | <u>\$105,765.00</u> |
| 23 | | 22 | Employees, | 24 | |

25

Account A-9

MOTOR VEHICLE DEPARTMENT

All laws respecting the operation of motor vehicles are enforced under the general direction of this Department. It also issues license cards and plates. For issuance in the calendar year 1926 there were manufactured at the State Prison 704,671 pairs of automobile and 9,000 pairs of motorcycle plates.

Receipts from all sources for the fiscal year ending June 30, 1927, were \$13,015,962.54.

This Department is also charged with the collection of the Gasoline Tax of two cents per gallon, which became effective July 1, 1927, and the Excise Tax of three-quarters of one cent per one-half mile for all interstate busses and trucking which became effective July 1, 1927.

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries and Wages— | | |
| \$8,145.16 | \$8,145.12 | \$10,000.00 | Commissioner, | \$10,000.00 | \$10,000.00 |
| 4,387.10 | 4,386.94 | 4,000.00 | Deputy Commissioner, | 5,500.00 | 5,500.00 |
| 6,000.00 | 6,000.00 | 6,000.00 | Special Counsel, | 6,000.00 | 6,000.00 |
| 218,882.90 | 218,858.27 | 237,050.00 | Compensation for Inspectors, Clerks, etc., | 255,715.00 | 249,270.00 |
| ..... | ..... | ..... | New Employees, | 23,360.00 | 23,360.00 |
| ..... | ..... | ..... | New Employees (Gasoline Tax Division), | 2,580.00 | 2,580.00 |
| ..... | ..... | ..... | New Employees (Excise Tax Division), | 660.00 | 660.00 |
| <u>\$237,415.16</u> | <u>\$237,390.33</u> | <u>\$257,050.00</u> | <i>Total Salaries and Wages,</i> | <u>\$303,815.00</u> | <u>\$297,370.00</u> |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| \$28,937.26 | | | Materials and Supplies— | | |
| s 2,000.00 | \$30,937.26 | \$41,500.00 | Blanks, Stationery and Printing, | \$35,000.00 | \$35,000.00 |
| s 77,500.00 | | | | | |
| 89,194.03 | 164,419.50 | 175,000.00 | · Metal and Materials for Automobile Markers, | 190,000.00 | 190,000.00 |
| s 3,500.00 | | | | | |
| 4,672.10 | 8,172.10 | 10,000.00 | Purchase of Automobiles, | 12,500.00 | 12,500.00 |
| 344.89 | 344.89 | 7,500.00 | Filing Cabinets, | 7,500.00 | 7,500.00 |
| 5,000.00 | 5,000.00 | 7,500.00 | Purchase of Typewriters, | 7,500.00 | 6,000.00 |
| ..... | ..... | 2,500.00 | Bonds of Commissioner, Deputy Commissioner and Agents, | 3,000.00 | 3,000.00 |
| | | | | | |
| | | | Gasoline Tax Division | | |
| ..... | ..... | ..... | Blanks and Stationery, | 10,000.00 | 10,000.00 |
| ..... | ..... | ..... | Filing Cabinets, | 500.00 | 500.00 |
| | | | | | |
| | | | Excise Tax Division | | |
| ..... | ..... | ..... | Blanks and Stationery, | 1,000.00 | 1,000.00 |
| <u>\$211,148.28</u> | <u>\$208,873.75</u> | <u>\$244,000.00</u> | <i>Total Materials and Supplies,</i> | <u>\$267,000.00</u> | <u>\$265,500.00</u> |
| | | | | | |
| \$40,764.92 | | | Miscellaneous Expenses— | | |
| s 2,500.00 | \$43,089.68 | \$42,000.00 | Inspectors' Expenses, Including Auto Expenses, | \$50,000.00 | \$50,000.00 |
| 23,753.92 | | | | | |
| s 6,500.00 | 30,251.92 | 25,000.00 | Express and Incidentals, | 30,000.00 | 30,000.00 |
| 1,538.98 | 1,538.98 | 1,800.00 | Liability Insurance, | 2,000.00 | 2,000.00 |
| s 1,500.00 | | | | | |
| 312.90 | 1,807.25 | 2,500.00 | Refunds for Errors in Rating, | 2,500.00 | 2,500.00 |

Account A-9

MOTOR VEHICLE DEPARTMENT—Continued

| 1927 | | 1928 | | 1929 | |
|------------------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 820.84 | 820.84 | 300.00 | Office Furniture (desks, etc.), | 500.00 | 300.00 |
| ..... | ..... | 3,000.00 | Telephone and Telegraph, | 4,000.00 | 4,000.00 |
| s 103.89 | 103.89 | ..... | To Purtell Bros. for reimbursement of fine, ..... | ..... | ..... |
| ..... | ..... | ..... | Refund of fine, imposed in error, | 77.00 | 77.00 |
| Gasoline Tax Division | | | | | |
| ..... | ..... | ..... | Postage, Expressage and Incidentals, | 5,000.00 | 5,000.00 |
| Excise Tax Division | | | | | |
| ..... | ..... | ..... | Postage, Expressage and Incidentals, | 300.00 | 300.00 |
| <u>\$77,795.45</u> | <u>\$77,612.56</u> | <u>\$74,600.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$94,377.00</u> | <u>\$94,177.00</u> |
| <u>\$526,358.89</u> | <u>\$523,876.64</u> | <u>\$575,650.00</u> | <i>Total Appropriation,</i> | <u>\$665,192.00</u> | <u>\$657,047.00</u> |
| 193 | | 212 | Employees, | 225 | |

| | | | | | | |
|--|--------------|--------------|-------------|--|-------------|-------------|
| | 25,000.00 | 23,107.93 | ..... |  |  |  |
| | | | | Maintenance and Furnishing of a Permanent State Building at the Exposition Held in City of Philadelphia in 1926, | | |
| | | | | Changing from direct current to alternating current, | 15,000.00 | ..... |
| | \$184,008.90 | \$141,918.13 | \$3,000.00 | <i>Total Additions and Improvements,</i> | \$18,000.00 | \$3,000.00 |
| For the Purpose of Leasing and Paying Rentals for State Departments in the City of Newark, as follows: | | | | | | |
| | \$63,572.00 | | \$15,715.00 | Court of Chancery, | \$15,715.00 | \$15,715.00 |
| | 122.92 | | 16,063.00 | Board of Public Utility Commissioners, | 16,063.00 | 16,063.00 |
| E | 5,564.92 | \$69,259.84 | 4,950.00 | Department of Banking and Insurance, | 4,950.00 | 4,950.00 |
| | | | 5,316.00 | Department of Labor, | 5,316.00 | 5,316.00 |
| E | | | 11,663.00 | State Board of Tenement House Supervision, | 11,663.00 | 11,663.00 |
| | | | 3,684.00 | Rehabilitation Commission, | 3,684.00 | 3,684.00 |
| | | | 10,000.00 | Commission for the Blind, | 10,000.00 | 10,000.00 |
| | | | | Vice Chancellor's Offices, | 3,842.00 | 3,842.00 |
| | | | | Department of Municipal Accounts (Trenton), | 1,980.00 | 1,980.00 |
| | \$69,259.84 | \$69,259.84 | \$67,391.00 | <i>Total Rentals,</i> | \$73,213.00 | \$73,213.00 |

Account A-10

STATE HOUSE COMMISSION—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|-----------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | \$500,000.00 | New Buildings— | | |
| | | | Erecting, Furnishing, Equipping and Architect Fees | | |
| | | | for New Building for State Offices, adjoining the | | |
| | | | Capitol, five hundred thousand dollars, which | | |
| | | | amount shall be appropriated from State Road | | |
| | | | Fund for purpose of defraying cost of that unit | | |
| | | | of the new building which is to be used and | | |
| | | | occupied by the State Highway Commission, | | |
| | | | For Completion of State Office Building, | \$1,500,000.00 | \$700,000.00 |
| | | | <i>Total New Buildings,</i> | <i>\$1,500,000.00</i> | <i>\$700,000.00</i> |
| | | \$500,000.00 | | | |
| \$542,129.57 | \$483,825.33 | \$852,061.00 | Total State Capitol and State Office Buildings, etc.,.. | \$1,911,528.00 | \$1,072,353.00 |
| | | 500,000.00 | Less money transferred from State Road Funds, | | |
| 16,248.83 | 16,248.83 | | Less Receipts from Postage, | | |
| | | | <i>Total Deductions,</i> | | |
| \$16,248.83 | \$16,248.83 | \$500,000.00 | | | |
| \$525,880.74 | \$467,576.50 | \$352,061.00 | Net Appropriation State Capitol and State Office | \$1,911,528.00 | \$1,072,353.00 |
| | | | Building, etc., | | |

BUD 3

Account A-10

STATE PRINTING BOARD

State House Commission

| 1927 | | 1928 | 1929 | | |
|---------------------|---------------------|---------------------|---|---------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| E \$12,637.90 | } \$75,340.42 | \$65,000.00 | Legislative Printing, | \$100,000.00 | \$65,000.00 |
| S 15,000.00 | | | | | |
| 55,000.00 | | | | | |
| 25,000.00 |  |  |  |  |  | 19,968.65 | 25,000.00 | Printing and Binding Public Documents, ..... | 30,000.00 | 20,000.00 |
| 10,000.00 | 10,000.00 | 11,500.00 | Printing and Circulating Laws, | 11,500.00 | 11,500.00 |
| E 900.00 | 900.00 | 900.00 | Salary of Public Printer, | 900.00 | 900.00 |
| E 758.75 | 758.75 | ..... | Balance Due for Printing Session Laws of 1926, .... | ..... | ..... |
| <u>\$119,296.65</u> | <u>\$106,967.82</u> | <u>\$102,400.00</u> | <i>Total State Printing Board,</i> | <u>\$142,400.00</u> | <u>\$97,400.00</u> |

Account A-10
STATE PURCHASING DEPARTMENT
 State House Commission

This Department purchases and delivers supplies to departments and institutions, with the exception of material and equipment used in the construction, alteration or addition to buildings and the construction and maintenance of roads and bridges. It maintains storehouses and renders the necessary service in connection with anticipated purchases and storage of commodities.

| 1927 | | 1928 | 1929 | |
|-------------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries and Wages— | | | | |
| \$5,000.00 | \$4,694.37 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 4,000.00 | 4,000.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 23,540.00 | 23,037.21 | 24,885.00 | 26,655.00 | 26,255.00 |
| 1,500.00 | 1,500.00 | 1,500.00 | 2,000.00 | 1,500.00 |
| ..... | ..... | ..... | 1,000.00 | ..... |
| <u>\$34,040.00</u> | <u>\$33,231.58</u> | <u>\$37,885.00</u> | <u>\$41,155.00</u> | <u>\$39,255.00</u> |
| Materials and Supplies— | | | | |
| \$4,500.00 | \$4,498.29 | \$3,800.00 | \$3,500.00 | \$3,000.00 |
| 700.00 | 490.98 | 700.00 | 700.00 | 700.00 |
| 200.00 | ..... | ..... | 176.48 | 176.48 |
| ..... | ..... | 1,600.00 | ..... | ..... |
| <u>\$5,400.00</u> | <u>\$4,989.27</u> | <u>\$6,100.00</u> | <u>\$4,376.48</u> | <u>\$3,876.48</u> |

| | | | | | |
|--------------|--------------|--------------|--|----------------|----------------|
| | | | Miscellaneous Expenses— | | |
| \$450.00 | \$440.49 | \$800.00 | Traveling Expenses, | \$650.00 | \$600.00 |
| 1,150.00 | 1,093.60 | 900.00 | Telephone and Telegraph, | 1,050.00 | 1,050.00 |
| ..... | ..... | ..... | Postage, | 1,250.00 | ..... |
| <hr/> | <hr/> | <hr/> | <i>Total Miscellaneous Expenses,</i> | <hr/> | <hr/> |
| \$1,600.00 | \$1,534.09 | \$1,700.00 | | \$2,950.00 | \$1,650.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Purchasing Department,</i> | <hr/> | <hr/> |
| \$41,040.00 | \$39,754.94 | \$45,685.00 | | \$48,481.48 | \$44,781.48 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation State House Commission, ...</i> | <hr/> | <hr/> |
| \$686,217.39 | \$614,299.26 | \$500,146.00 | | \$2,102,409.48 | \$1,214,534.48 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| | | | RECAPITULATION | | |
| \$525,880.74 | \$467,576.50 | \$352,061.00 | State Capitol and State Office Building, etc., | \$1,911,528.00 | \$1,072,353.00 |
| 119,296.65 | 106,967.82 | 102,400.00 | State Printing Board, | 142,400.00 | 97,400.00 |
| 41,040.00 | 39,754.94 | 45,685.00 | State Purchasing Department, | 48,481.48 | 44,781.48 |
| <hr/> | <hr/> | <hr/> | <i>Total State House Commission,</i> | <hr/> | <hr/> |
| \$686,217.39 | \$614,299.26 | \$500,146.00 | | \$2,102,409.48 | \$1,214,534.48 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 90 | | 81 | Employees, | 81 | |

Account A-11

TREASURER'S DEPARTMENT

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | | |
| 5,000.00 | 5,000.00 | 5,000.00 | \$6,000.00 | \$6,000.00 |
| 3,543.90 | 2,700.00 | 3,600.00 | 6,000.00 | 5,000.00 |
| | | | | |
| 15,700.00 | 15,700.00 | 15,940.00 | 3,000.00 | 3,000.00 |
| 865.98 | 865.98 | 2,000.00 | 15,500.00 | 15,380.00 |
| | | | 2,000.00 | 2,000.00 |
| <u>\$31,109.88</u> | <u>\$30,265.98</u> | <u>\$32,540.00</u> | <u>\$32,500.00</u> | <u>\$31,380.00</u> |
| \$1,500.00 | \$1,415.06 | \$1,500.00 | \$1,700.00 | \$1,700.00 |
| 1,000.00 | 949.78 | 800.00 | 1,000.00 | 1,000.00 |
| 750.00 | 750.00 | 750.00 | | |
| | | | | |
| 500.00 | 500.00 | 500.00 | 750.00 | 750.00 |
| ..... | ..... | 200.00 | 500.00 | 500.00 |
| | | | 200.00 | 200.00 |
| <u>\$34,859.88</u> | <u>\$33,880.82</u> | <u>\$36,290.00</u> | <u>\$36,650.00</u> | <u>\$35,530.00</u> |

Salaries—

Treasurer, \$6,000.00 \$6,000.00
 Cashier (Deputy State Treasurer), 6,000.00 5,000.00
 Assistant Cashier,
 Head Clerk, 3,000.00 3,000.00
 Compensation for Other Assistants, 15,500.00 15,380.00
 Additional and Temporary Employees, 2,000.00 2,000.00
Total Salaries and Wages, \$32,500.00 \$31,380.00

Blanks, Stationery and Printing, \$1,700.00 \$1,700.00
 Incidentals, 1,000.00 1,000.00
 Premium on Surety Bond for Treasurer and Deputy
 Treasurer, 750.00 750.00
 Premium on Check Insurance, 500.00 500.00
 Telephone and Telegraph, 200.00 200.00

Total Treasurer's Department, \$36,650.00 \$35,530.00

Account A-11

DEPARTMENT OF MUNICIPAL ACCOUNTS

(Treasurer's Department)

The primary reason for the creation of this Department was to see that all municipal sinking funds were brought up to a statutory standard; to audit and to supervise these funds; to make municipal audits or investigations where requested or where necessary; to establish a uniform system of municipal accounting for all municipalities and counties; to examine all municipal budgets and see that they are in proper form; to order any omitted mandatory items to be included in the tax levy; to receive and compile statements of financial condition; act as a depository for certified copies of all bonds proceedings; and to license accountants who make municipal audits.

| 1927 | | 1928 | 1929 | |
|-------------------------|--------------------|--------------------|---|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries— | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | Commissioner, | \$6,000.00 \$6,000.00 |
| 4,000.00 | 4,000.00 | 4,000.00 | Supervising Auditor, | 4,250.00 4,000.00 |
| 6,480.00 | 6,480.00 | 12,510.00 | Senior Auditors, | 13,350.00 13,350.00 |
| 23,378.16 | 23,378.16 | 20,435.00 | Compensation for Auditors and Other Assistants, | 18,310.00 18,310.00 |
| ..... | ..... | ..... | New Employees, | 1,710.00 1,710.00 |
| <u>\$39,858.16</u> | <u>\$39,858.16</u> | <u>\$42,945.00</u> | <i>Total Salaries and Wages,</i> | <u>\$43,620.00</u> <u>\$43,370.00</u> |
| Materials and Supplies— | | | | |
| \$2,100.00 | \$2,100.00 | \$1,000.00 | Blanks, Stationery and Printing, | \$3,000.00 \$1,800.00 |
| 300.00 | 295.20 | ..... | Furniture and Equipment, | 600.00 150.00 |
| ..... | ..... | ..... | Compilation of Reports (Municipal), | 1,000.00 1,000.00 |
| <u>\$2,400.00</u> | <u>\$2,395.20</u> | <u>\$1,000.00</u> | <i>Total Materials and Supplies,</i> | <u>\$4,600.00</u> <u>\$2,950.00</u> |

Account A-11

DEPARTMENT OF MUNICIPAL ACCOUNTS—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Miscellaneous Expenses— | | |
| \$11,251.84 | \$10,883.22 | \$7,500.00 | Traveling Expenses, | \$9,000.00 | \$9,000.00 |
| 420.00 | 420.00 | 350.00 | Incidentals, | 350.00 | 350.00 |
| 2,500.00 | 2,500.00 | 9,000.00 | Expenditures for Special Investigations, Chapter 266, Laws of 1918, for this purpose only, | 10,000.00 | 9,000.00 |
| ..... | ..... | 200.00 | Telephone and Telegraph, | 250.00 | 250.00 |
| 6,249.92 | 6,203.42 | ..... | The Department of Municipal Accounts is authorized to spend not more than \$6,249.92 from the receipts of the Department to meet claim of Price, Water- house & Co., for services rendered to Dec. 31, 1926, ..... | ..... | ..... |
| <u>\$20,421.76</u> | <u>\$20,006.64</u> | <u>\$17,050.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$19,600.00</u> | <u>\$18,600.00</u> |
| \$62,679.92 | \$62,260.00 | \$60,995.00 | <i>Total Appropriation, Dep't of Municipal Accounts,</i> | \$67,820.00 | \$64,920.00 |
| 6,249.92 | 6,203.42 | ..... | Less Claim of Price, Waterhouse & Co., ..... | ..... | ..... |
| <u>\$56,430.00</u> | <u>\$56,056.58</u> | <u>\$60,995.00</u> | <i>Net Appropriation, Dep't of Municipal Accounts,</i> | <u>\$67,820.00</u> | <u>\$64,920.00</u> |
| 11 | | 12 | Employees—Treasurer's Department, | 11 | |
| 16 | | 17 | Employees—Municipal Accounts, | 18 | |

Account A-12

INAUGURATION EXPENSES

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | \$6,000.00 | \$6,000.00 |
| | | | Expenses of Inauguration of the Governor, | |

Account B-1

LEGISLATURE

| 1927 | | 1928 | 1929 | |
|------------------------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$40,833.32 | \$40,833.32 | \$40,833.32 | \$40,833.32 | \$40,833.32 |
| 53,800.00 | 53,800.00 | 53,800.00 | 53,800.00 | See Note |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$94,633.32 | \$94,633.32 | \$94,633.32 | \$94,633.32 | \$40,833.32 |
| | | | <i>Total Salaries and Wages,</i> | |
| \$7,234.00 | \$7,234.00 | \$7,234.00 | \$7,234.00 | \$7,234.00 |
| 12,000.00 } s 20,000.00 } | 31,999.31 | 20,000.00 | 30,000.00 | 30,000.00 |
| 1,250.00 | 1,089.11 | 1,250.00 | 1,250.00 | 1,250.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$40,484.00 | \$40,322.42 | \$28,484.00 | \$38,484.00 | \$38,484.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$135,117.32 | \$134,955.74 | \$123,117.32 | \$133,117.32 | \$79,317.32 |
| | | | <i>Total Appropriation,</i> | |

(Note): Amount omitted in deference to a Legislative Committee now at work on this matter and whose judgment I will respect.

Account C-1

CLERK IN CHANCERY

The Clerk in Chancery keeps a docket in which is entered the titles of all suits in Chancery, divorces, etc.; enrolls pleadings and decrees; receives moneys paid to the Chancellor, and keeps books showing the condition and manner of investment of all estates and funds held by the Court.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | Clerk in Chancery, | \$6,000.00 \$6,000.00 |
| 5,000.00 | 5,000.00 | 5,500.00 | Chief Clerk, | 5,500.00 5,500.00 |
| 3,600.00 | 3,600.00 | 3,600.00 | Law Clerk, | 3,600.00 3,600.00 |
| 45,660.00 | 47,530.40 | 53,425.00 | Compensation for Assistants, | 57,720.00 56,190.00 |
| E 2,500.00 | | | New Employees, | 6,820.00 5,000.00 |
| | | | | |
| <u>\$62,760.00</u> | <u>\$62,130.40</u> | <u>\$68,525.00</u> | <i>Total Salaries and Wages,</i> | <u>\$79,640.00</u> <u>\$76,290.00</u> |
| | | | | |
| | | | | |
| | | | | |
| \$6,000.00 | \$5,969.77 | \$6,000.00 | Blanks, Stationery and Printing, | \$6,000.00 \$6,000.00 |
| 2,000.00 | 1,755.24 | 2,000.00 | Incidentals, | 2,000.00 2,000.00 |
| 9,000.00 | 8,840.00 | 2,000.00 | Steel Filing Cases, | 2,000.00 2,000.00 |
| ..... | ..... | 400.00 | Telephone and Telegraph, | 500.00 450.00 |
| <u>\$79,760.00</u> | <u>\$78,695.41</u> | <u>\$78,925.00</u> | <i>Total Appropriation,</i> | <u>\$90,140.00</u> <u>\$86,740.00</u> |
| | | | | |
| 49 | | 55 | Employees, | 60 |

Account C-2

CLERK OF THE SUPREME COURT

The duties of this Department include entering judgments; issuing writs; taxing costs; listing causes; making judgment records; docketing actions; keeping minutes; charging litigation and searches; bar application work; copying legal papers; searching records for liens and entering assignments and satisfactions; as well as keeping the necessary books and filing papers in vault.

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | Clerk of Supreme Court, | \$6,000.00 | \$6,000.00 |
| 4,500.00 | 4,500.00 | 5,000.00 | Chief Clerk, | 5,500.00 | 5,300.00 |
| 28,440.00 | 28,153.75 | 31,800.00 | Compensation for Assistants, | 34,560.00 | 33,120.00 |
| <u>\$38,940.00</u> | <u>\$38,653.75</u> | <u>\$42,800.00</u> | <i>Total Salaries and Wages,</i> | <u>\$46,060.00</u> | <u>\$44,420.00</u> |
| | | | Materials and Supplies— | | |
| \$3,500.00 | \$3,499.63 | \$4,000.00 | Blanks, Stationery and Printing (new dockets, etc.), .. | \$4,000.00 | \$4,000.00 |
| 353.62 | 353.62 | 795.00 | Typewriters, Furniture, Office Equipment, Diaries and Legislative Manuals, | 1,110.00 | 1,000.00 |
| 946.38 | 854.05 | 1,000.00 | Incidentals, | 942.50 | 900.00 |
| ..... | ..... | 300.00 | Telephone and Telegraph, | 300.00 | 300.00 |
| ..... | ..... | ..... | New Filing Cases for vault, | 2,000.00 | 2,000.00 |
| <u>\$4,800.00</u> | <u>\$4,707.30</u> | <u>\$6,095.00</u> | <i>Total Materials and Supplies,</i> | <u>\$8,352.50</u> | <u>\$8,200.00</u> |
| <u>\$43,740.00</u> | <u>\$43,361.05</u> | <u>\$48,895.00</u> | <i>Total Appropriation,</i> | <u>\$54,412.50</u> | <u>\$52,620.00</u> |
| 20 | | 23 | Number Officers and Employees, | 22 | |

Account C-3

COURT OF CHANCERY

This is a court of original jurisdiction and has cognizance of all equitable causes for action, such as mistake, fraud, trusts, compelling specific performance of contracts, granting of injunctions to prevent irreparable injury, foreclosure of mortgages, etc.; and certain statutory jurisdiction in divorce, etc.

The members of this court are the Chancellor, and ten Vice Chancellors. Sessions are held in Trenton, Newark, Atlantic City and Jersey City.

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$19,000.00 | \$19,000.00 | \$19,000.00 | Chancellor, | \$19,000.00 | \$19,000.00 |
| 180,000.00 | 179,543.77 | 180,000.00 | Vice-Chancellors (10 at \$18,000), | 180,000.00 | 180,000.00 |
| 21,000.00 | 18,905.94 | 25,000.00 | Compensation and traveling expenses of sergeants-at-arms, | 25,000.00 | 25,000.00 |
| 16,000.00 | 16,000.00 | 20,000.00 | Compensation and allowance of advisory masters and their official stenographers, | 20,000.00 | 20,000.00 |
| 46,000.00 | 45,218.46 | 46,000.00 | Compensation and traveling expenses of stenographers and for services pursuant to section 103 of chap. 158 of Laws of 1902, | 46,000.00 | 46,000.00 |
| 1,800.00 | 1,800.00 | 2,000.00 | Compensation for Chancellor's Secretary, | 2,000.00 | 2,000.00 |
| <u>\$283,800.00</u> | <u>\$280,468.17</u> | <u>\$292,000.00</u> | <i>Total Salaries and Wages,</i> | <u>\$292,000.00</u> | <u>\$292,000.00</u> |

| | | | | | | |
|---|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| | \$1,750.00 | \$1,685.87 | \$2,500.00 | Blanks, Stationery and Printing, | \$2,500.00 | \$2,500.00 |
| | 700.00 | 700.00 | 750.00 | Postage for Vice-Chancellors, | 1,000.00 | 1,000.00 |
| | 17,500.00 | 17,500.00 | 17,500.00 | Rent of rooms in Atlantic City and Jersey City,..... | 17,500.00 | 17,500.00 |
| E | 21,000.00 | 21,747.11 | ..... | For purpose of Furnishing Chancery Chambers in Newark, ..... | ..... | ..... |
| E | 507.00 | | | | | |
| E | 306.00 | | | | | |
| | 1,050.00 | 866.05 | 500.00 | Miscellaneous expenses in connection with such rooms, .. | 1,000.00 | 1,000.00 |
| | <u>\$326,613.00</u> | <u>\$322,967.20</u> | <u>\$313,250.00</u> | <i>Total Appropriation,</i> | <u>\$314,000.00</u> | <u>\$314,000.00</u> |
| | 33 | | 33 | Employees, | 33 | |

Account C-4

COURT OF ERRORS AND APPEALS

This court is composed of the Chancellor, Justices of the Supreme Court and six judges specially appointed. Three stated terms of the court are held in each year. The jurisdiction of the court is purely appellate. The court takes cognizance of cases in the Court of Chancery and Prerogative Court by appeal from interlocutory orders and final decrees, and in cases of the Supreme and Circuit Courts by writ of error and appeal after final judgment. There is no appeal from this court, except to the United States Supreme Court.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| | | | | |
| \$50,000.00 | \$29,880.00 | \$50,000.00 | | |
| | | | | |
| 3,500.00 | 3,500.00 | 3,500.00 | \$50,000.00 | \$50,000.00 |
| | | | 3,500.00 | 3,500.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$53,500.00 | \$33,380.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 |
| | | | | |
| E \$2,000.00 } | | | | |
| 2,000.00 } | \$3,578.98 | \$3,000.00 | | |
| | | | | |
| | | | | |
| 1,000.00 | 700.00 | 1,500.00 | \$5,000.00 | \$5,000.00 |
| | | | | |
| | | | 1,500.00 | 1,500.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$58,500.00 | \$37,658.98 | \$58,000.00 | \$60,000.00 | \$60,000.00 |

Account C-5

COURT OF PARDONS

The Court of Pardons consists of the Governor, the Chancellor and six specially-named Judges of the Court of Errors and Appeals. It passes on applications for pardon from penal institutions. It has authority to remit fines and forfeitures and to commute sentences of death to imprisonment.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$5,000.00 | \$1,480.00 | \$2,500.00 | | |
| | | | | |
| 1,300.00 | 1,300.00 | 1,350.00 | \$2,500.00 | \$2,500.00 |
| | | | 1,350.00 | 1,350.00 |
| \$6,300.00 | \$2,780.00 | \$3,850.00 | \$3,850.00 | \$3,850.00 |
| | | | | |
| \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 |
| 900.00 | 523.25 | 900.00 | 900.00 | 600.00 |
| 100.00 | 75.10 | 300.00 | 300.00 | 100.00 |
| \$1,150.00 | \$748.35 | \$1,350.00 | \$1,350.00 | \$850.00 |
| \$7,450.00 | \$3,528.35 | \$5,200.00 | \$5,200.00 | \$4,700.00 |

Salaries—

Compensation of Judges of Court of Pardons at \$20.00

per diem,

Compensation of Clerk and Stenographer,

Total Salaries and Wages,

Traveling Expenses,

Blanks, Stationery and Printing,

Incidentals,

Total Miscellaneous Expenses,

Total Appropriation,

Account C-6

COURT EXPENSES

| 1927 | | 1928 | | 1929 | |
|-------------------|-------------------|-------------------|---|-------------------|-------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$4,000.00 | \$2,130.00 | \$2,000.00 | For compensation of Judges of the Court of Common Pleas, pursuant to Section 49, Chapter 149, Laws of 1900, | \$3,000.00 | \$3,000.00 |
| <u>\$4,000.00</u> | <u>\$2,130.00</u> | <u>\$2,000.00</u> | <i>Total Appropriation,</i> | <u>\$3,000.00</u> | <u>\$3,000.00</u> |

Account C-7

LAW AND EQUITY REPORTS

This Department publishes the decisions of the Court of Chancery and, on appeal in equity, by the Court of Errors and Appeals, and the opinions of the Supreme Court, and of the Court of Errors and Appeals in cases at law. Four hundred and fifty copies of each volume of the reports, as published, are distributed to the judges, various State and county officers and libraries.

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$500.00 | \$500.00 | \$500.00 | Chancery Reporter, for salary, | \$500.00 | \$500.00 |
| 500.00 | 500.00 | 500.00 | Supreme Court Reporter, for salary, | 500.00 | 500.00 |
| 11,500.00 | 6,150.38 | 6,500.00 | Publication of Chancery Reports, Bids through Purchasing Department, | 11,500.00 | 6,500.00 |
| 11,500.00 | 4,077.54 | 6,500.00 | Publication of Law Reports, Bids through Purchasing Department, | 11,500.00 | 6,500.00 |
| 4,000.00 | 1,996.30 | 4,000.00 | Binding Chancery and Law Reports, | 4,000.00 | 2,000.00 |
| <u>\$28,000.00</u> | <u>\$13,224.22</u> | <u>\$18,000.00</u> | <i>Total Appropriation,</i> | <u>\$28,000.00</u> | <u>\$16,000.00</u> |

Account C-8

STENOGRAPHIC REPORTERS

(Chap. 81, P. L. 1901)

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$36,763.29 | \$27,623.43 | \$36,963.30 | For amount to be refunded to various counties in this State for one-third of salaries of stenographic reporters appointed by the Justices of the Supreme Court, holding Circuit Court in any county (Chapter 81 of the Laws of 1901), | \$41,263.29 | \$41,263.29 |
| <u>\$36,763.29</u> | <u>\$27,623.43</u> | <u>\$36,963.30</u> | <i>Total Appropriation,</i> | <u>\$41,263.29</u> | <u>\$41,263.29</u> |

Account C-9
SUPREME COURT

BUD
4

The Supreme Court hears appeals from Circuit Courts and District Courts. It has original jurisdiction in all actions on contract and in tort.
It is composed of the Chief Justice and eight Associate Justices. Meetings are held in Trenton on the first Tuesday of June and November and the third Tuesday in February.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|----------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries— | | | | |
| \$19,000.00 | \$19,000.00 | \$19,000.00 | Chief Justice, | \$19,000.00 \$19,000.00 |
| 144,000.00 | 144,000.00 | 144,000.00 | Associate Justices (eight at \$18,000), | 144,000.00 144,000.00 |
| 192,000.00 | 192,000.00 | 192,000.00 | Circuit Court Judges (fourteen at \$16,000), | 224,000.00 224,000.00 |
| 2,000.00 | 2,000.00 | 2,000.00 | Compensation for Assistants, | 2,000.00 2,000.00 |
| 9,800.00 | 9,800.00 | 9,850.00 | Board of Bar Examiners—salary of three members, Secretary, Assistant Secretary and Messenger, | 17,500.00 15,000.00 |
| \$373,800.00 | \$366,800.00 | \$366,850.00 | <i>Total Salaries and Wages,</i> | <i>\$406,500.00 \$404,000.00</i> |
| \$500.00 | \$115.09 | \$400.00 | Blanks, Stationery and Printing, | \$500.00 \$500.00 |
| 70.00 | 21.80 | 70.00 | Incidentals (including Telephone and Telegraph), | 100.00 100.00 |
| 1,500.00 | 1,453.64 | 1,500.00 | Other Expenses Incurred by Court Order, | 3,000.00 2,000.00 |
| \$2,070.00 | \$1,590.53 | \$1,970.00 | <i>Total Miscellaneous Expenses,</i> | <i>\$3,600.00 \$2,600.00</i> |
| \$375,870.00 | \$368,390.53 | \$368,820.00 | <i>Total Appropriation,</i> | <i>\$410,100.00 \$406,600.00</i> |
| 29 | | 31 | Employees, | 31 |

49

Account C-10

COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

The Chancellor appoints the members of this Commission composed of three lawyers, headed by the Attorney-General. The function is expressed in the title. Details of the work thus far accomplished appear elsewhere in this message.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|---------------------|--|---------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$75,000.00 | \$59,755.93 | \$100,000.00 | | |
| | | | Expenses of commissioners appointed to revise and consolidate public statutes, pursuant to chapter 73, Laws of 1925, | |
| | | | | \$125,000.00 |
| | | | | \$100,000.00 |
| <u>\$75,000.00</u> | <u>\$59,755.93</u> | <u>\$100,000.00</u> | <i>Total Appropriation,</i> | <u>\$125,000.00</u> |
| | | | | <u>\$100,000.00</u> |

Account D-1

BOARD OF COMMERCE AND NAVIGATION

This Board is composed of eight members appointed by the Governor with the advice and consent of the Senate. The term of each member is four years without pay. The regular meeting date is the third Monday of each month at the State House.

The Board administers the State's interests in tidal and navigable waters, issues riparian grants and leases, bridge and other crossing rights; examines all plans for wharves, bridges or other structures on tidal and navigable waters; constructs jetties and other structures for inlet improvements; administers State aid for coast protection; regulates use of power vessels on inland waters; conducts the work of developing inland waterways; marks and preserves monuments on the State boundary between New Jersey and New York; is vested with authority to purchase right of way for New Jersey Ship Canal from Raritan Bay to Bordentown.

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$7,500.00 | \$7,500.00 | \$7,500.00 | Director, | \$9,000.00 | \$7,500.00 |
| 5,000.00 | 5,000.00 | 5,000.00 | Counsel for the Board, | 5,000.00 | 5,000.00 |
| 3,600.00 | 3,600.00 | 3,600.00 | Consulting Engineer, | 3,600.00 | 3,600.00 |
| 35,480.00 | 31,443.40 | 35,480.00 | Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Trespasses, Etc., | 49,760.00 | 47,220.00 |
| 4,000.00 | 4,000.00 | 4,000.00 | Assistant Chief Engineer, | 4,000.00 | 4,000.00 |
| 3,600.00 | 3,600.00 | 4,000.00 | Assistant Secretary, | 4,000.00 | 4,000.00 |
| <u>\$59,180.00</u> | <u>\$55,143.40</u> | <u>\$59,580.00</u> | <i>Total Salaries and Wages,</i> | <u>\$75,360.00</u> | <u>\$71,320.00</u> |

Account D-1

BOARD OF COMMERCE AND NAVIGATION—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$5,000.00 | \$4,710.99 | \$5,000.00 | Materials and Supplies and Miscellaneous Expenses— | | |
| 1,600.00 | 1,584.11 | 1,600.00 | Traveling Expenses, | \$5,000.00 | \$5,000.00 |
| 400.00 | 400.00 | 400.00 | Blanks, Stationery and Printing, | 2,000.00 | 2,000.00 |
| 3,000.00 | 2,598.76 | 3,000.00 | Postage, | 1,000.00 | 1,000.00 |
| 6,300.00 | 6,209.92 | 6,300.00 | Incidentals, | 3,000.00 | 3,000.00 |
| 2,000.00 | 1,865.15 | 2,000.00 | Rents, | 7,600.00 | 7,600.00 |
| 18,000.00 | 17,705.19 | 18,000.00 | Insurance on Boats, | 2,100.00 | *2,100.00 |
| ..... | ..... | 650.00 | Maintenance Boat "W. Parker Runyon," | 18,000.00 | *18,000.00 |
| ..... | ..... | 5,000.00 | Telephone and Telegraph, | 700.00 | 700.00 |
| ..... | ..... | ..... | Extension Riparian Surveys, | 5,000.00 | *5,000.00 |
| ..... | ..... | ..... | Safe cabinets, map files, desks and furnishings for Jersey City and Trenton offices, | 1,500.00 | 1,000.00 |
| ..... | ..... | ..... | Care and upkeep, Barnegat Light Premises, | 7,500.00 | *7,500.00 |
| ..... | ..... | ..... | Cranberry Lake Lights and Buoys, | 2,000.00 | *2,000.00 |
| ..... | ..... | ..... | Manasquan Inlet Surveys and Studies, | 5,000.00 | *5,000.00 |
| ..... | ..... | ..... | For Studying Riparian Practices in Allocating Shore Front, | 2,000.00 | *1,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Miscellaneous Expenses and Materials and Supplies,</i> | <hr/> | <hr/> |
| \$36,300.00 | \$35,074.12 | \$41,950.00 | | \$62,400.00 | \$60,900.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Current Expenses of Board,</i> | <hr/> | <hr/> |
| \$95,480.00 | \$90,217.52 | \$101,530.00 | | \$137,760.00 | \$132,220.00 |

| | | | | | |
|----------------|----------------|-------------|--|-------------|--------------|
| | | | Additions and Improvements and New Construction— | | |
| \$50,000.00 | \$49,517.21 | ..... | Continuing Construction of Bay Head-Manasquan Canal, ..... | ..... | ..... |
| 25,000.00 | 24,830.45 | \$35,000.00 | Maintenance of Inland Waterways From Cape May to Bay Head, | \$50,000.00 | *\$37,900.00 |
| 7,500.00 | 7,498.25 | 5,000.00 | Expenses in connection with study and plans for beach protection measures, ..... | ..... | ..... |
| ..... | ..... | 1,000.00 | For survey of proposed improvement of Bidwell's Creek, Cape May County, ..... | ..... | ..... |
| Reappropriated | Reappropriated | | For purpose of acquiring rights of way for New Jersey Ship Canal, ..... | ..... | ..... |
| Reappropriated | Reappropriated | | For construction of bridge or bridges across inland waterway canal at Pine Bluff, in Borough of Point Pleasant, Ocean County, ..... | ..... | ..... |
| 2,000.00 | 1,913.20 | 1,000.00 | Light buoys, Lake Hopatcong, | 1,000.00 | *1,000.00 |
| 75,000.00 | 75,000.00 | 150,000.00 | For the construction, repair or preservation of sea walls, bulkheads and jetties and other approved devices, necessary and proper to protect the riparian lands of the State, pursuant to Chapter 318, Laws of 1920, and Chapter 39, Laws of 1925, ..... | ..... | ..... |
| 75,000.00 | 75,000.00 | ..... | Beach Channel—Manahawkin Bay and Beach Haven, Salem River Cut-off, | 7,500.00 | *7,500.00 |
| Reappropriated | Reappropriated | | Maintenance Navigation Lights—Cape May-Manasquan River, | 3,000.00 | *3,000.00 |
| 3,000.00 | 2,950.01 | 3,000.00 | | | |

Account D-1

BOARD OF COMMERCE AND NAVIGATION—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | 40,000.00 | Deepening Inland Waterways Channel from Cold Spring Harbor to a point opposite Ottens Harbor, and the approach thereto into Cape May Harbor, ..... | ..... | ..... |
| \$237,500.00 | \$236,709.12 | \$235,000.00 | <i>Total Additions and Improvements and New Construction,</i> | \$61,500.00 | \$49,400.00 |
| \$332,980.00 | \$326,926.64 | \$336,530.00 | <i>Total Appropriation,</i> | \$199,260.00 | \$181,620.00 |
| ..... | ..... | ..... | Less Gasoline Tax Receipts, ..... | ..... | 90,000.00 |
| \$332,980.00 | \$326,926.64 | \$336,530.00 | <i>Net Appropriation,</i> | \$199,260.00 | \$91,620.00 |
| 33 | | 33 | Employees, | 33 | |

54

*It is recommended that the starred items be financed from Gasoline Tax funds.

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS

(Chap. 152, P. L. 1914)

This Board is composed of seven commissioners who serve without pay, and are appointed by the Governor, with the approval of the Senate. Regular meetings are held on the second Tuesday of each month in the State House.

The Board distributes and protects fish, birds and game animals and enforces the fish and game laws, operates two game farms and two fish hatcheries. While the funds for maintaining this Department are derived from hunters' and anglers' license fees and other receipts of the Board, all expenditures for materials and supplies are made through the State Purchasing Department. It is estimated that the total receipts for 1929 will be \$305,000.00.

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries and Wages— | | |
| \$4,000.00 | \$4,000.00 | \$4,500.00 | Protector, | \$4,500.00 | \$4,500.00 |
| 3,000.00 | 3,000.00 | 3,500.00 | Secretary, | 3,500.00 | 3,500.00 |
| 122,554.08 | 120,680.47 | 128,400.00 | Assistant Protectors, Wardens, Superintendents and other officers and employees, | 134,500.00 | 132,680.00 |
| ..... | ..... | ..... | New employees, | 3,840.00 | 3,000.00 |
| <u>\$129,554.08</u> | <u>\$127,680.47</u> | <u>\$136,400.00</u> | <i>Total Salaries and Wages,</i> | <u>\$146,340.00</u> | <u>\$143,680.00</u> |

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$40,385.00) | | | Materials and Supplies— | | |
| R 2,000.00 (| \$40,895.10 | \$40,000.00 | Food for Birds, Fish, Poultry, Horses, Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries and General Supplies, | \$49,640.00 | \$49,640.00 |
| | 5,700.00 | 8,100.00 | Printing and Office Supplies, | 10,125.00 | 10,125.00 |
| | 14,724.28 | 9,900.00 | Purchase of Autos and Boats, | 9,800.00 | 9,800.00 |
| | 23,800.00) | | | | |
| R 20,000.00 (| 42,782.98 | 38,200.00 | Purchase of Fish, Eggs, Game and Poultry, | 40,700.00 | 40,700.00 |
| | 22,820.72 | 24,575.00 | Gasoline, Grease, Oil, Tires, Tubes and Maintenance of Autos and Boats, | 25,850.00 | 25,850.00 |
| | <u>\$129,430.00</u> | <u>\$120,775.00</u> | <i>Total Materials and Supplies,</i> | <u>\$136,115.00</u> | <u>\$136,115.00</u> |
| | <u>\$2,725.00</u> | <u>\$3,750.00</u> | Current Repairs, | <u>\$3,750.00</u> | <u>\$3,750.00</u> |

| | | | | | |
|---|---------------------|---------------------|-------------------------|--|---|
| | | | Miscellaneous Expenses— | | |
| | \$11,900.00 | \$9,668.98 | \$12,000.00 | Wardens' and Commissioners' Expenses, | \$11,000.00 \$11,000.00 |
| | 4,400.00 | 4,398.33 | 5,225.00 | Telephone, Postage, Telegraph and Insurance, | 4,700.00 4,700.00 |
| | 9,667.54 | | | | |
| R | 6,000.00 | 15,087.99 | 12,671.00 | Sundry Expenses, | 15,380.00 15,380.00 |
| | <u>\$31,967.54</u> | <u>\$29,155.30</u> | <u>\$29,896.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$31,080.00</u> <u>\$31,080.00</u> |
| | \$12,492.46 | | | | |
| R | 5,000.00 | \$17,476.96 | \$18,000.00 | Additions and Improvements, | \$19,385.00 \$19,385.00 |
| | | | | New Buildings— | |
| | | | \$4,000.00 | Storage House at Hatchery, | |
| | | | 6,500.00 | Dwelling House, | |
| | | | <u>\$10,500.00</u> | <i>Total New Buildings,</i> | |
| | <u>\$311,169.08</u> | <u>\$301,610.06</u> | <u>\$319,321.00</u> | <i>Total Appropriation,</i> | <u>\$336,670.00</u> <u>\$334,010.00</u> |
| | | | | Less Additional Appropriations from Receipts— | |
| | \$2,000.00 | \$2,000.00 | ..... | Food for Birds, etc., ..... | ..... |
| | 20,000.00 | 20,000.00 | ..... | Purchase of Fish, Eggs, etc., ..... | ..... |
| | 6,000.00 | 6,000.00 | ..... | Sundry Expenses, ..... | ..... |
| | 5,000.00 | 5,000.00 | ..... | Additions and Improvements, ..... | ..... |
| | <u>\$33,000.00</u> | <u>\$33,000.00</u> | ..... | <i>Total Deductions, .....</i> | ..... |
| | <u>\$278,169.08</u> | <u>\$268,610.06</u> | <u>\$319,321.00</u> | <i>Net Appropriation,</i> | <u>\$336,670.00</u> <u>\$334,010.00</u> |

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| Estimated | Actual | Estimated | | | Estimated |
| \$236,000.00 | \$261,572.72 | \$262,000.00 | Receipts— | | \$265,000.00 |
| 14,000.00 | 15,260.08 | 15,300.00 | The following receipts of the Board have been or are | | 20,000.00 |
| 20,000.00 | 27,424.72 | 28,000.00 | estimated to become available for expenditures: | | 30,000.00 |
| | | | Hunters' and Anglers' Licenses (Ch. 152, P. L. 1914), | | |
| \$270,000.00 | \$304,257.52 | \$305,300.00 | Receipts, Licenses and Sales (Ch. 41, P. L. 1908), | \$315,000.00 | |
| 91,917.44 | 94,068.42 | 96,715.88 | Fines (Chapter 247, P. L. 1911), | | |
| | | | <i>Total Receipts During Year,</i> | | \$315,000.00 |
| \$361,917.44 | \$398,325.94 | \$402,015.88 | Balance on Hand at Beginning of Year (in excess of | | |
| | | | outstanding requisitions of prior year), | 82,694.88 | |
| \$278,169.08 | \$301,610.06 | \$319,321.00 | <i>Total Receipts Available for Expenditure,</i> | | \$397,694.88 |
| \$83,748.36 | \$96,715.88 | \$82,694.88 | <i>Total Expenditures,</i> | | \$336,670.00 |
| | | | <i>Balance on Hand at End of Year,</i> | | \$61,024.88 |
| 81 | | 77 | Employees, | | 73 |

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS

(Chap. 195, P. L. 1911)

This Board is composed of three members, appointed by the Governor and approved by the Senate. Meetings are held Mondays in Camden, Tuesdays in Trenton and Thursdays in Newark. Each commission receives an annual compensation of \$12,000. The term of each member is six years.

The Board regulates rates and service of gas, electric, water, sewer, telephone, street railway, railroad and bus companies. It also passes upon issues of securities by public utilities and may require danger-signal installations or eliminations of grade crossings.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$36,000.00 | \$36,000.00 | \$36,000.00 | Members of Board, | \$36,000.00 | \$36,000.00 |
| 8,500.00 | 8,500.00 | 8,500.00 | Counsel, | 8,500.00 | 8,500.00 |
| 4,000.00 | 4,000.00 | 4,000.00 | Assistant to Counsel, | 5,500.00 | 5,500.00 |
| 6,000.00 | 6,000.00 | 7,000.00 | Secretary, | 7,000.00 | 7,000.00 |
| 3,600.00 | 3,600.00 | 4,000.00 | Assistant Secretary, | 4,000.00 | 4,000.00 |
| 8,500.00 | 8,500.00 | 9,000.00 | Chief, Bureau of Utilities, | 9,000.00 | 9,000.00 |
| 7,500.00 | 7,500.00 | 7,500.00 | Chief Engineer, Bridges and Grade Crossings, | 7,500.00 | 7,500.00 |
| ..... | ..... | 6,000.00 | Chief Engineer, Division of Railroads, | 6,500.00 | 6,000.00 |
| ..... | ..... | 6,600.00 | Rate Expert, | 7,000.00 | 6,600.00 |
| 109,500.00 | 109,236.46 | 104,156.00 | Engineers, inspectors, clerks, stenographers, and other employees, | 111,696.50 | 110,836.50 |

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 9,500.00 | 9,499.09 | 7,000.00 | For reporting Hearings, | 10,000.00 | 10,000.00 |
| ..... | ..... | ..... | Three Jitney Inspectors (New), | 4,860.00 | 4,860.00 |
| <u>\$193,100.00</u> | <u>\$192,835.55</u> | <u>\$199,756.00</u> | <i>Total Salaries and Wages,</i> | <u>\$217,556.50</u> | <u>\$215,796.50</u> |
| | | | Materials and Supplies and Miscellaneous Expenses— | | |
| \$7,000.00 | \$5,653.77 | \$10,000.00 | Blanks, Stationery and Printing, | \$10,000.00 | \$8,500.00 |
| 1,200.00 | 1,197.65 | 2,000.00 | Office Supplies, | 2,000.00 | 2,000.00 |
| 4,000.00 | 3,975.34 | 1,500.00 | Office Equipment, | 1,500.00 | 1,500.00 |
| 23,000.00 | 22,316.13 | 21,000.00 | Traveling Expenses, | 25,000.00 | 24,000.00 |
| 2,100.00 | 2,085.47 | 2,000.00 | Telephone and Telegraph, | 2,200.00 | 2,200.00 |
| 2,800.00 | 2,606.60 | 2,000.00 | Incidentals, | 2,000.00 | 2,000.00 |
| 28,900.00 | 21,245.66 | 20,000.00 | Special Investigations, | 35,000.00 | 25,000.00 |
| ..... | ..... | ..... | Insurance, | 250.00 | ..... |
| <u>\$262,100.00</u> | <u>\$251,916.17</u> | <u>\$258,256.00</u> | <i>Total Appropriation,</i> | <u>\$295,506.50</u> | <u>\$280,996.50</u> |
| 58 | | 59 | Employees, | 62 | |

80

Account D-4

BOARD OF SHELL FISHERIES—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|-------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended |
| | | | | |
| | | | | |
| | | | | |
| \$2,000.00 | \$1,795.85 | \$2,000.00 | \$3,400.00 | 3,000.00 |
| 3,000.000 | 2,990.86 | 3,800.00 | 4,400.00 | 4,200.00 |
| 250.00 | 162.96 | 250.00 | 250.00 | 175.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$5,250.00 | \$4,949.67 | \$6,050.00 | \$8,050.00 | \$7,375.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$2,152.98 | \$2,031.03 | \$2,000.00 | \$2,500.00 | \$2,000.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | | | | |
| \$4,101.88 | \$3,806.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 600.00 | 553.32 | 250.00 | ..... | ..... |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| ..... | ..... | 500.00 | 500.00 | 500.00 |
| 396.00 | 258.00 | 456.00 | 456.00 | 456.00 |
| E 500.00 | 483.06 | ..... | ..... | ..... |

| | | | | | |
|-----------------------------|--------------------|---------------------|---|---------------------|--------------------|
| ..... | ..... | 350.00 | Telephone and Telegraph, | 600.00 | 350.00 |
| 8,568.30 | 8,367.76 | ..... | To pay Deficits, ..... | ..... | ..... |
| <u>\$15,166.18</u> | <u>\$14,468.14</u> | <u>\$5,056.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$5,056.00</u> | <u>\$4,806.00</u> |
| Additions and Improvements— | | | | | |
| ..... | ..... | \$35,000.00 | New Guard Boat and Equipment, ..... | ..... | ..... |
| \$22,347.02 | \$22,347.02 | 37,500.00 | Shelling Beds, Maurice River Cove, | \$37,500.00 | \$25,000.00 |
| 8,000.00 | 7,790.35 | 10,000.00 | Shelling Beds, Atlantic Coast Department, | 10,000.00 | 5,000.00 |
| ..... | ..... | 2,000.00 | Purchase of Boat for Use of Biologist for Experimental Work, ..... | ..... | ..... |
| ..... | ..... | ..... | New Watch-House on Atlantic Coast, | 800.00 | 800.00 |
| <u>\$30,347.02</u> | <u>\$30,137.37</u> | <u>\$84,500.00</u> | <i>Total Additions and Improvements,</i> | <u>\$48,300.00</u> | <u>\$30,800.00</u> |
| <u>\$94,954.30</u> | <u>\$93,494.16</u> | <u>\$140,166.00</u> | <i>Total Appropriations,</i> | <u>\$106,066.00</u> | <u>\$85,581.00</u> |
| 26 | | 26 | Employees, | 28 | |
| | | | Receipts for the year 1927 from Ground Rentals and License Fees, \$55,138.96. | | |

Account D-5

COUNTY BOARDS OF TAXATION

(Chap. 120, P. L. 1906, Chap. 170, P. L. 1926, Chap. 115, and Chap. 269, P. L. 1927)

These boards of three members each are established in each county.

Their duties are primarily "to secure the taxation of all property—at its true value," to view and inspect all assessed properties in dispute and make corrections where necessary, to hear appeals from taxpayers; to examine, revise, and correct all tax duplicates, to apportion state, county and local taxes among the taxing districts, and to prepare a summary "table of aggregates" (ratables) for each county.

The 1927 Act provides for board meetings annually on February 10 to equalize assessments on real property between the several taxing districts of the counties. The work of equalization must be completed before March 10.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|--------------------------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$115,200.00 | \$115,106.41 | \$127,200.00 | \$130,800.00 | \$130,800.00 |
| | | For Salaries of Members, | | |

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Account D-6

DEPARTMENT OF BANKING AND INSURANCE

BUD
5

This Department, functioning through a Bureau of Banking, a Bureau of Insurance, and a Bureau of Building and Loan Associations, executes the laws relating to State banks, private banks and bankers, savings institutions, trust, guarantee, safe deposit, indemnity, mortgage, investment and loan corporations, provident loan associations, money remitters, small loan brokers, credit unions, insurance, and building and loan associations; authorizes the corporations and individuals specified to engage in business in the State; makes periodical examinations of the same; licenses insurance agents and brokers and collects fees, taxes and others charges required by the statutes; values the policy obligations of life insurance companies of this State; determines the pure cost of workmen's compensation insurance in this State and has jurisdiction over the Compensation Rating and Inspection Bureau of New Jersey which makes and promulgates the rates for such insurance.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries and Wages— | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 5,920.98 | 5,920.98 | 7,500.00 | 7,500.00 | 7,500.00 |
| 4,000.00 | 4,000.00 | 4,000.00 | 5,000.00 | 4,000.00 |
| 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 3,300.00 | 3,300.00 | 3,600.00 | | |
| | | | 3,600.00 | 3,600.00 |
| 135,379.02 | 125,648.31 | 146,350.00 | 146,100.00 | 146,100.00 |
| 106,560.00 | 99,786.98 | 121,665.00 | 135,150.00 | 129,450.00 |
| 2,000.00 | | | | |
| 82,565.00 | 71,486.07 | 79,655.00 | 81,665.00 | 81,302.50 |
| 1,305.00 | 500.00 | | | |

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Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 3,900.00 | 3,900.00 | 3,900.00 | Assistant Deputy, Division of Insurance, | 4,200.00 | 3,900.00 |
| ..... | ..... | 3,000.00 | Auditor, Bureau of Insurance, | 3,000.00 | 3,000.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | Assistant Deputy, Division of Building and Loan Associations, | 3,300.00 | 3,225.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | Chief, License Bureau, | 3,300.00 | 3,000.00 |
| 3,000.00 | 500.00 | ..... | Chief, Statistical Bureau, ..... | ..... | ..... |
| 10,800.00 | 6,650.96 | 14,400.00 | Small Loan Examiners, etc., | 10,800.00 | 10,800.00 |
| 7,500.00 | 7,399.19 | 7,500.00 | Chief Insurance Examiner, | 7,500.00 | 7,500.00 |
| 9,000.00 | 3,097.17 | 15,000.00 | Assistant Chief Insurance Examiners, | 15,300.00 | 15,000.00 |
| 17,400.00 | 8,481.29 | 51,500.00 | Insurance Examiners, | 27,625.00 | 27,625.00 |
| 10,000.00 | 10,000.00 | 10,000.00 | Actuary, | 10,000.00 | 10,000.00 |
| 5,000.00 | 2,378.99 | 5,000.00 | Chief Assistant Actuary, | 5,000.00 | 5,000.00 |
| 3,500.00 | 3,500.00 | 3,500.00 | Assistant Actuary, | 4,000.00 | 3,600.00 |
| 5,000.00 | ..... | 5,000.00 | Legal services in connection with examinations of Insurance Companies, | 5,000.00 | ..... |
| ..... | ..... | 7,500.00 | Chief Bank Examiner, | 7,500.00 | 7,500.00 |
| ..... | ..... | 3,000.00 | Cashier, | 3,000.00 | 3,000.00 |
| ..... | ..... | ..... | Four Building and Loan Association Examiners (New), | 8,400.00 | 8,400.00 |
| ..... | ..... | ..... | Three Clerk-Stenographers (New), | 2,880.00 | ..... |
| ..... | ..... | ..... | Insurance Examiners (New), | 18,000.00 | ..... |
| <u>\$446,130.00</u> | <u>\$386,549.94</u> | <u>\$522,070.00</u> | <i>Total Salaries and Wages,</i> | <u>\$541,820.00</u> | <u>\$507,502.50</u> |

96

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| | | | Materials and Supplies— | | |
| \$14,992.50 | \$14,311.93 | \$12,000.00 | Blanks, Stationery and Printing (B. & I. Statements), | \$12,000.00 | \$12,000.00 |
| 29,997.50 | 29,482.12 | 2,500.00 | Office Supplies and Equipment, | 2,500.00 | 1,500.00 |
| <u>\$44,990.00</u> | <u>\$43,794.05</u> | <u>\$14,500.00</u> | <i>Total Materials and Supplies,</i> | <u>\$14,500.00</u> | <u>\$13,500.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$99,240.00 | \$58,250.77 | \$110,000.00 | Traveling Expenses, | \$110,600.00 | \$110,600.00 |
| 939.00 | 939.00 | 1,074.00 | Rent of Statistical Machines, | 1,074.00 | 1,074.00 |
| 3,100.00 | 1,395.00 | 3,100.00 | Appraisals of Real Estate (Refunded), | 3,100.00 | 3,100.00 |
| 450.00 | 355.57 | 450.00 | Express, Freight and Cartage, | 450.00 | 450.00 |
| 23,150.00 | 23,112.64 | 1,000.00 | Incidentals, | 1,350.00 | 1,000.00 |
| 200.00 | 163.72 | 200.00 | Subscriptions to Magazines, Manuals, etc., | 400.00 | 200.00 |
| 100.00 | 75.00 | 100.00 | National Convention, | 75.00 | 75.00 |
| 150.00 | 150.00 | 300.00 | Compiling and Printing Valuations, | 500.00 | 500.00 |
| 40.00 | 40.00 | 40.00 | Membership Fee, National Association of Supervisors of State Banks, | 40.00 | 40.00 |
| 51.00 | 13.75 | 51.00 | Rent of Safe Deposit Boxes and Post Office Boxes, .. | 51.00 | 51.00 |
| ..... | ..... | 1,200.00 | Statistical Division, Compensation Rating and Inspec- tion Bureau at Newark, | 1,200.00 | 1,200.00 |
| E 1,783.33 | 1,783.33 | ..... | Rental of Department Offices in Trenton, | 21,400.00 | 21,400.00 |

Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| 2,500.00 | 1,656.32 | ..... |  |  |
| ..... | ..... | 550.00 | | |
| | | | | |
| <u>\$131,703.33</u> | <u>\$87,935.10</u> | <u>\$118,065.00</u> | | |
| \$622,823.33 | \$518,279.09 | \$654,635.00 | | |
| 360,210.00 | 360,210.00 | 400,000.00 | | |
| <u>\$262,613.33</u> | <u>\$158,069.09</u> | <u>\$254,635.00</u> | | |
| 168 | | 178 | | |
| | | Employees, | 185 | |
| | | For the Purpose of Conducting Special Investigations, | | |
| | | Telephone and Telegraph, | 1,150.00 | 1,150.00 |
| | | Postage, | 5,000.00 | ..... |
| | | <i>Total Miscellaneous Expenses,</i> | <u>\$146,390.00</u> | <u>\$140,840.00</u> |
| | | <i>Total Appropriation,</i> | <u>\$702,710.00</u> | <u>\$661,842.50</u> |
| | | Less Receipts, | <u>400,000.00</u> | <u>400,000.00</u> |
| | | <i>Net Appropriation,</i> | <u>\$302,710.00</u> | <u>\$261,842.50</u> |

| | |
|---|----------------|
| For the Fiscal Year 1927, the Receipts of this Department Turned into the State Treasury were, | \$2,055,664.03 |
| Paid to Examiners, the Charges for Examinations Collected from Insurance Companies, Banks, etc.,.. | \$12,020.70 |
| Paid to Newspapers, the Fees for Publication of Annual Statements of Foreign Insurance Companies as Collected from such companies, | 497.84 |
| To State Employees' Retirement System, | 63.34 |
| Paid Treasurer New Jersey State Firemen's Home, | 30,000.00 |

| | | |
|--|--------------|----------------|
| Paid Treasurer New Jersey State Firemen's Association, | 214,064.75 | |
| Paid Actuaries for Valuation of Life Insurance Policies, | 20,873.99 | |
| Paid Treasurer State Police Retirement and Benevolent Fund,..... | 38,541.97 | |
| | | |
| Total Expenditures Out of Receipts, | \$316,062.59 | |
| Balance Held by Commissioner, June 30, 1927, Subject to Order and Requisition of New Jersey State Firemen's Association, | 254.63 | |
| Balance Held by Commissioner, June 30, 1927, retained for subsequent payments to newspapers, | 105.00 | |
| | | |
| Total Expenditures and Balance, June 30, 1927, representing Fees Collected and Not Turned into State Treasury, | | 316,422.22 |
| | | |
| Total Fees and Taxes Collected During Fiscal Year, | | \$2,372,086.25 |

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Eight members serve on this Board. They are named by the Governor for four-year terms without compensation. They likewise serve without compensation as directors of the Morris Canal and Banking Company. Meetings are held monthly in the State Office Building, Trenton.

This Department collects information relative to the availability, conservation and development of New Jersey minerals, soils, streams, wells, forests and shade trees; directs the State Testing Laboratory, the State Museum, and Forest Fire Service; manages 20,446 acres of State forests and Washington Crossing Park. It has charge of the management, dismantling and sale of the Morris Canal Property.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------|----------------|--|-----------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries and Wages— | | | | |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | State Geologist and Director, | \$5,300.00 \$5,300.00 |
| 4,500.00 | 4,500.00 | 5,000.00 | State Forester, | 6,000.00 5,300.00 |
| 3,420.00 | 3,420.00 | 3,660.00 | Associate State Forester, | 4,000.00 3,900.00 |
| 3,900.00 | 3,900.00 | 3,900.00 | Chief of Testing Laboratory, | 3,900.00 3,900.00 |
| 2,502.50 | 2,502.50 | 3,600.00 | Assistant State Geologist, | 4,500.00 4,000.00 |
| 3,500.00 | 3,500.00 | 3,620.00 | State Firewarden, | 4,000.00 3,620.00 |
| 3,300.00 | 3,300.00 | 3,480.00 | Topographic Engineer, | 3,600.00 3,600.00 |
| ..... | ..... | 4,000.00 | Land Agent, | 4,000.00 4,000.00 |
| | | | Other Employees, Laboratory (2), | 2,820.00 2,820.00 |
| | | | Museum Employees (8), (9), | 12,680.00 10,880.00 |
| | | | Foresters, Rangers, Wardens (9), (6), | 7,515.00 7,275.00 |
| 92,417.50 | 92,381.63 | 98,709.00 | Junior Assistant Foresters and Wardens (6), (8), .. | 12,050.00 11,790.00 |
| | | | Forest Fire Watchers and Fire Wardens (22), (21), .. | 22,451.00 22,091.00 |
| | | | Section Firewardens (29), | 31,900.00 31,900.00 |
| | | | Clerks, Stenographers, Etc. (8), | 12,910.00 12,840.00 |
| | | | Emergency Service and Labor, | 11,790.00 11,100.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| ..... | ..... | ..... | Five New Museum Workers, | 4,620.00 | 2,400.00 |
| ..... | ..... | ..... | Surveyor, | 1,920.00 | 1,800.00 |
| ..... | ..... | ..... | One Park Guard (New), | 1,200.00 | ..... |
| ..... | ..... | ..... | One Forest Ranger (New), | 1,020.00 | ..... |
| ..... | ..... | ..... | One Junior Asst. Forester (New), | 1,800.00 | ..... |
| ..... | ..... | ..... | One Surveyor's Helper (New), | 900.00 | ..... |
| ..... | ..... | ..... | Three Office Assistants (New), | 2,880.00 | ..... |
| ..... | ..... | ..... | Two Forest Fire Watchers (New), | 1,140.00 | ..... |
| ..... | ..... | ..... | Chief of Information, | 2,625.00 | ..... |
| ..... | ..... | ..... | Two Clerk-Stenographers (New), | 1,920.00 | ..... |
| ..... | ..... | ..... | Four Temporary Museum Helpers, etc., | 1,460.00 | ..... |
| <u>\$118,540.00</u> | <u>\$118,504.13</u> | <u>\$130,969.00</u> | <i>Total Salaries and Wages,</i> | <u>\$170,901.00</u> | <u>\$148,516.00</u> |
| | | | Materials and Supplies— | | |
| \$6,000.00 | \$5,833.07 | \$6,000.00 | Blanks, Stationery and Printing, Including New Maps, | \$9,700.00 | \$6,000.00 |
| 500.00 | 497.11 | 500.00 | Office Equipment (New Building), | 4,450.00 | 400.00 |
| 3,300.00 | 3,295.67 | 3,500.00 | Museum and Exhibits, | 6,500.00 | 4,000.00 |
| 1,325.00 | 1,285.23 | 1,200.00 | Sundry Supplies, | 1,700.00 | 1,200.00 |
| 1,550.00 | 1,530.98 | 2,300.00 | Coal, Light and Power (3 New Park Houses), | 2,300.00 | 800.00 |
| 550.00 | 549.80 | 700.00 | Office Supplies, | 750.00 | 500.00 |
| 1,000.00 | 999.91 | ..... | Exhibit Material for Museum, ..... | ..... | ..... |
| <u>\$14,225.00</u> | <u>\$13,991.77</u> | <u>\$14,200.00</u> | <i>Total Materials and Supplies,</i> | <u>\$25,400.00</u> | <u>\$12,900.00</u> |

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Miscellaneous— | | |
| \$13,625.00 | \$13,622.78 | \$16,000.00 | Traveling Expenses, | \$19,000.00 | \$16,000.00 |
| 3,300.00 | 3,213.08 | 2,800.00 | Telephone and Telegraph (Including Fire Service), .. | 3,600.00 | 3,000.00 |
| 300.00 | 240.13 | 300.00 | Freight and Expressage, | 300.00 | 300.00 |
| F 10,276.70 | | | | | |
| 12,000.00 | 21,427.97 | 15,000.00 | State's Share of Forest Fire Bills, | 15,000.00 | 15,000.00 |
| 500.00 | 451.28 | 500.00 | Insurance, | 1,018.00 | 1,018.00 |
| 570.00 | 369.60 | 2,175.00 | Tax Lieu (formerly two cents an acre paid to town- | | |
| | | | ships in lieu of taxes on State forest land, now ten | | |
| | | | cents), | 2,125.00 | 2,125.00 |
| 1,950.00 | 1,949.81 | 1,500.00 | Repairs, Laboratory and State Forest Buildings, | 14,700.00 | 5,000.00 |
| 700.00 | 644.00 | 1,000.00 | Rental of Division Offices, Including Land Rents; | | |
| (Included in Forest | | | Store-rooms in Trenton, | 850.00 | 850.00 |
| Fire Bills) | | 5,500.00 | State's Share Wardens' Salaries, | 7,375.00 | 7,375.00 |
| ..... |  | ..... | Emergency Aero Transportation for State Firewarden, | 2,000.00 | ..... |
| | | | | | |
| <u>\$43,221.70</u> | <u>\$41,918.65</u> | <u>\$44,775.00</u> | <i>Total Miscellaneous,</i> | <u>\$65,968.00</u> | <u>\$50,668.00</u> |
| | | | Additions and Improvements— | | |
| \$800.00 | \$800.00 | \$800.00 | New Museum Cases, ..... | ..... | ..... |
| 5,400.00 | 5,127.78 | 34,200.00 | For the purchase of land at Washington Crossing park | | |
| 60,525.47 | 60,525.08 | | and for the development of the State parks, Wash- | | |
| | | | ington Crossing, Hacklebarney and Swartwood | | |
| | | | Lake, | \$113,800.00 | ..... |

| | | | | | | |
|----------------|-----------|----------------|----------------|--|------------|-------------|
| | 35,000.00 | 31,234.16 | 36,000.00 | For stream gauging, dam inspection and water supply investigations, including salary of Chief, Division of Waters (\$5,000), Hydraulic Engineer (\$4,000), and assistants, such sum not exceeding \$36,000, as may be available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to credit of fund (for this purpose only), | 38,000.00 | \$38,000.00 |
| | 4,000.00 | 3,960.50 | 4,000.00 | For maintenance of State forests from State Forest Fund, Chapter 55, Laws of 1923, if available in said fund, | 5,000.00 | 5,000.00 |
| | 27,500.00 | 19,658.39 | | | | |
| | 21,962.65 | 21,962.04 | 100,000.00 | Acquisition of additional land for State forests, | 500,000.00 | ..... |
| Reappropriated | | Reappropriated | Reappropriated | For expenses in connection with cost of dismantling, managing and controlling the Morris Canal, ..... | ..... | ..... |
| | 1,200.00 | 1,200.00 | ..... | For co-operation with the State Agricultural Experiment Station in extension work in Forestry, ..... | ..... | ..... |
| | 1,000.00 | | | | | |
| E | 3,000.00 | 3,941.33 | 5,000.00 | Forest Nursery, | 22,450.00 | 5,000.00 |
| | | | 5,000.00 | Recreational development of State Forests, | 35,000.00 | ..... |
| S | 6,200.00 | 4,807.00 | ..... | Expenses in connection with dedication of Washington Crossing Park, ..... | ..... | ..... |
| | | | 20,000.00 | Purchase of Right of Way and other expenses at Lake Hopatcong, ..... | ..... | ..... |
| R | 4,213.74 | 4,213.44 | ..... | State Forest Fund—Sale of lands, ..... | ..... | ..... |
| | | | | For investigation of the recovery of potash from the greensand marl deposits of New Jersey, | 5,000.00 | ..... |
| | | | | Expenses of Survey for State Park system, pursuant to Chapter 205, P. L. 1927, | 5,000.00 | ..... |

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|--------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Equipment and Exhibit Material for New State Museum. | |
| | | | Exhibition Case Equipment: | |
| | | | 15 Table Cases (10 @ \$175—5 @ \$186), | \$2,580.00 \$1,290.00 |
| | | | 4 Desk Cases @ \$650, | 2,600.00 1,300.00 |
| | | | 12 Semi-habitat Cases @ \$180, | 2,160.00 1,080.00 |
| | | | Upright Cases of steel and plate glass: \$225 per unit, | 15,750.00 15,750.00 |
| | | | 4 Double-faced panel cases @ \$375, | 2,250.00 1,125.00 |
| | | | 4 Pyramid Cases @ \$345, | 1,380.00 690.00 |
| | | | <i>Total Cost of Exhibition Case Equipment,</i> | <i>\$26,720.00 \$21,235.00</i> |
| | | | Storeroom Equipment— | |
| | | | 12 "Slidetite" Storage Cases @ \$150, | \$1,800.00 |
| | | | 5 Wooden trays for each storage case @ \$2, | 120.00 |
| | | | 18 Three-door piling cases for storage @ \$80, | 1,440.00 |
| | | | 10 Wooden drawers for each unit @ \$2, | 540.00 |
| | | | <i>Total Storeroom Equipment,</i> | <i>\$3,900.00 \$1,000.00</i> |

| | | | | | |
|---------------------|---------------------|---------------------|--|-----------------------|---------------------|
| ..... | ..... | ..... | Workroom and Office Equipment— | | |
| ..... | ..... | ..... | Equipment for workrooms and offices, | \$1,637.00 | \$500.00 |
| ..... | ..... | ..... | Exhibit Material, | 7,000.00 | 2,000.00 |
| <u>\$170,801.86</u> | <u>\$157,429.72</u> | <u>\$205,000.00</u> | <i>Total Additions and Improvements,</i> | <u>\$763,507.00</u> | <u>\$72,735.00</u> |
| <u>\$346,788.56</u> | <u>\$331,844.27</u> | <u>\$394,944.00</u> | <i>Total Appropriation,</i> | <u>\$1,025,776.00</u> | <u>\$284,819.00</u> |
| | | | Receipts— | | |
| \$39,000.00 | \$35,194.66 | \$40,000.00 | Special Fund Receipts Appropriated, | \$43,000.00 | \$43,000.00 |
| 82,488.12 | 82,487.12 | ..... | Less Reappropriations, ..... | ..... | ..... |
| 4,213.74 | 4,213.44 | ..... | Sale of Forest Lands, ..... | ..... | ..... |
| <u>\$125,701.86</u> | <u>\$121,895.22</u> | <u>\$40,000.00</u> | <i>Total Receipts,</i> | <u>\$43,000.00</u> | <u>\$43,000.00</u> |
| <u>\$221,086.70</u> | <u>\$209,949.05</u> | <u>\$354,944.00</u> | <i>Net Appropriation,</i> | <u>\$982,776.00</u> | <u>\$241,819.00</u> |
| 138 | | 139 | Employees, | 163 | |

Account D-8

DEPARTMENT OF HEALTH

This Board is composed of eleven members, two of whom are women. Not more than six members of the Board may be members of the same political party. The law provides that at least three members shall be physicians; at least one a veterinarian; at least one a dentist and at least two sanitary engineers.

The members are named by the Governor with the advice and consent of the Senate to hold office for four years without pay. Meetings are held on the first Tuesday of each month in the State House.

The Department aids in the enforcement of the Sanitary Code; studies sanitary conditions with a view to their improvement; educates the public by means of lectures, distribution of pamphlets and motion pictures, and co-operates with local physicians and health authorities; maintains a laboratory for examination and report on specimens of suspected diseases, samples of potable waters and of milk and other foods and drugs; receives and tabulates all vital statistics of the State and issues certified copies of the same; approves plans for all sewerage and water supply construction work and supervises operation of all public sewage disposal plants and water works in the State; maintains supervision over sanitary conditions affecting shellfish industry of the State.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries and Wages— | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | Director, | \$6,000.00 | \$6,000.00 |
| 4,500.00 | 4,500.00 | 5,000.00 | Assistant Director and Chief of Bureau of Administration, | 5,000.00 | 5,000.00 |
| 4,200.00 | 4,200.00 | 4,500.00 | Chief, Bureau of Vital Statistics, | 4,500.00 | 4,500.00 |
| 4,200.00 | 4,200.00 | 4,500.00 | Chief, Bureau of Engineering, | 5,200.00 | 4,500.00 |
| 7,080.00 | 7,080.00 | 7,080.00 | District Health Officers (2), | 7,100.00 | 6,540.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 3,900.00 | 3,900.00 | 4,200.00 | Chief, Bureau of Bacteriology, | 4,500.00 | 4,200.00 |
| | | 4,500.00 | Chief, Local Health Administration, | 4,500.00 | 4,300.00 |
| | | 4,200.00 | Chief, Food and Drugs, | 4,500.00 | 4,200.00 |
| | | 4,200.00 | Chief, Bureau of Chemistry, | 4,500.00 | 4,500.00 |
| 150,920.00 | 134,340.00 | 7,000.00 | Epidemiologists—Local Health Administration, | 7,600.00 | 7,000.00 |
| | | 3,000.00 | Special Investigator—Bureau of Engineering, | 3,000.00 | 3,000.00 |
| | | 3,300.00 | Chemist, Bureau of Engineering (3), | 8,640.00 | 8,280.00 |
| | | 127,270.00 | Engineers, Inspectors, Investigators, Laboratory and Other Employees, | 134,790.00 | 129,635.00 |
| ..... | ..... | ..... | New Employees, | 21,720.00 | ..... |
| <u>\$180,800.00</u> | <u>\$164,220.00</u> | <u>\$184,750.00</u> | <i>Total Salaries and Wages,</i> | <u>\$221,550.00</u> | <u>\$191,655.00</u> |
| | | | Materials and Supplies— | | |
| \$13,000.00 | \$8,832.00 | \$12,000.00 | Blanks, Stationery and Printing (Health Law Code, 1929), | \$14,000.00 | \$12,000.00 |
| 4,500.00 | 4,162.00 | 3,000.00 | Office Supplies and Equipment, | 3,500.00 | 2,000.00 |
| 800.00 | 784.00 | 800.00 | Engineering Supplies, | 800.00 | 800.00 |
| 3,000.00 | 2,473.00 | 2,500.00 | Automobile Maintenance, | 2,500.00 | 2,500.00 |
| 3,765.00 | 3,730.00 | 2,500.00 | Maintenance of Shellfish Inspection Boat, | 3,000.00 | 2,500.00 |
| 12,694.00 | 12,637.00 | 12,000.00 | Laboratory Equipment, Apparatus, Supplies, | 13,000.00 | 12,000.00 |
| <u>\$37,759.00</u> | <u>\$32,618.00</u> | <u>\$32,800.00</u> | <i>Total Materials and Supplies,</i> | <u>\$36,800.00</u> | <u>\$31,800.00</u> |

Account D-8

DEPARTMENT OF HEALTH—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| \$21,500.00 | \$21,498.00 | \$20,000.00 | | |
| 1,000.00 | 6.00 | ..... |  |  |
| 2,500.00 | 1,465.00 | 1,500.00 | | |
| ..... | ..... | 900.00 | | |
| | | | | |
| <hr/> | <hr/> | <hr/> | | |
| \$25,000.00 | \$22,969.00 | \$22,400.00 | | |
| <hr/> | <hr/> | <hr/> | | |
| \$243,559.00 | \$219,807.00 | \$239,950.00 | | |
| 3,459.00 | 3,459.00 | ..... |  |  |
| <hr/> | <hr/> | <hr/> | | |
| \$240,100.00 | \$216,348.00 | \$239,950.00 | | |
| <hr/> | <hr/> | <hr/> | | |
| | | | Miscellaneous Expenses— | |
| | | | Traveling Expenses, | \$25,000.00 \$20,000.00 |
| | | | Legal Expenses Incurred in Prosecuting State Cases, | 4,000.00 |
| | | | Incidental Expenses, | 1,452.00 1,400.00 |
| | | | Telephone and Telegraph, | 1,048.00 900.00 |
| | | | Postage, | 4,000.00 |
| | | | <i>Total Miscellaneous Expenses,</i> | <hr/> \$35,500.00 \$22,300.00 <hr/> |
| | | | Total for Central Office of Department, | \$293,850.00 \$245,755.00 |
| | | | Less Receipts Credited to Appropriation, ..... | ..... |
| | | | <i>Net Total for Central Office of Department,</i> | <hr/> \$293,850.00 \$245,755.00 <hr/> |

Account D-8

BUREAU OF CHILD HYGIENE

(Department of Health)

Thirty-three registered nurses, including supervisors, stationed in small municipalities and rural districts, are employed by this Bureau of the State Department of Health. They visit mothers and expectant mothers and demonstrate hygienic methods proper to the particular case. These nurses also visit the schools and perform follow-up work in the homes. After the first year the municipality is expected to pay for all this work. As a result of these State-financed demonstrations, 248 communities have taken over the work on a permanent basis representing 84 nurses.

This Bureau supervises 265 boarding homes for children, licensed by the State Board of Health, and teaches and supervises 402 midwives.

| 1927 | | 1928 | 1929 | | | |
|----------------|-----------------------|----------------|--|--------------|-------------|----------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | | |
| \$65,000.00 | \$4,000.00 | \$94,000.00 | Salaries and Wages— | | | |
| | 9,180.00 | | Administrative, | \$4,500.00 | \$84,879.00 | |
| | 50,561.00 | | Clerical, | 9,420.00 | | |
| | 1,259.00 | | Nurses, | 72,689.00 | | 2,000.00 |
| | | | Traveling, Printing, Supplies and Other Expenses, .. | 4,680.00 | | |
| | Six New Nurses, | | | | | |
| \$65,000.00 | \$65,000.00 | \$94,000.00 | Total for Child Hygiene, \$93,716.00 \$86,879.00 | | | |

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Account D-8

BUREAU OF VENEREAL DISEASE CONTROL

(Department of Health)

This Bureau devotes its efforts to medical, educational, and law enforcement work. Persons known to spread infection are supervised and placed under compulsory treatment. Thirty of the larger clinics of the State receive medical help. Physicians in 41 small communities, who have agreed to treat public cases, are furnished drugs and minor equipment. More than 5,000 persons were treated during the past year. Lectures, pamphlets, and motion pictures are used in the educational work. Last year 35,000 persons heard lectures, and 89,000 pamphlets were distributed.

| 1927 | | 1928 | 1929 | |
|----------------|-------------------------------------|----------------|---|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$28,680.00 | \$16,945.00 4,800.00 6,782.00 | \$28,240.00 | Salaries and Wages, | \$18,840.00 \$17,940.00 |
| | | | Traveling Expenses, | 5,460.00 5,000.00 |
| | | | Drugs, Supplies, Equipment, Etc., Pamphlets and Educational Material, | 6,900.00 6,800.00 |
| | | | One New Field Agent, | 1,800.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Bureau of Venereal Disease Control,</i> | <hr/> \$33,000.00 \$29,740.00 <hr/> |
| 240,100.00 | 216,348.00 | 239,950.00 | <i>Total for Central Office of Department,</i> | 293,850.00 245,755.00 |
| 65,000.00 | 65,000.00 | 94,000.00 | <i>Total for Bureau of Child Hygiene,</i> | 93,716.00 86,879.00 |
| <hr/> | <hr/> | <hr/> | <i>Total for This Account,</i> | <hr/> \$420,566.00 \$362,374.00 <hr/> |
| 154 | | 149 | Employees, | 178 |

BUD 6

Account D-9

DEPARTMENT OF LABOR

This Department effects the enforcement of forty-six (46) Labor Laws regulating the age, employment, safety, health and work hours of employees in all places used for manufacturing purposes, including laundry work, printing plants, bakery and confectionery establishments, and mines and quarries. It controls the handling, storing and transportation of explosives and licensing of magazines in which explosives are kept; the approval of plans and specifications for moving picture buildings, theatres and places of assembly in communities where there is no local building supervision; employment of women and children; licensing of stationery engineers and firemen; steam boiler and refrigeration inspection; compilation of industrial statistics; publication of an industrial directory and monthly industrial bulletin; workmen's compensation; and the operation of free employment bureaus at its branches in Newark, Jersey City, Paterson, Trenton, Camden and Atlantic City.

The Department has jurisdiction of approximately 12,000 establishments. It has an Industrial Museum fully equipped, located at 571-575 Jersey Avenue, Jersey City, having an administrative committee of twenty-seven (27) members, composed of manufacturers, statisticians, fire chiefs, plant engineers and insurance men, who serve without pay in the promotion of industrial safety work in the State. Meetings of the Industrial Museum Administrative Committee are held quarterly, on the first Thursday in January, April, July and October, at the Industrial Museum Building.

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| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|-----------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries— | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | Commissioner of Labor, | \$6,000.00 \$6,000.00 |
| 1,500.00 | 1,500.00 | 1,500.00 | Commissioner Workmen's Compensation, | 1,500.00 1,500.00 |
| 13,500.00 | 13,500.00 | 16,200.00 | Deputy Commissioners Workmen's Compensation (3), | 16,200.00 16,200.00 |

Account D-9

DEPARTMENT OF LABOR—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 16,860.00 | 16,199.19 | 18,640.00 | Chiefs of Bureaus (4), | 19,800.00 | 18,300.00 |
| 7,200.00 | 4,650.00 | 7,200.00 | Referees, | 7,350.00 | 7,200.00 |
| 139,640.00 | 132,224.10 | 146,200.00 | Examiners, Inspectors, Clerks and Other Employees, .. | 153,900.00 | 151,760.00 |
| <u>\$184,700.00</u> | <u>\$174,073.29</u> | <u>\$195,740.00</u> | <i>Total Salaries and Wages,</i> | <u>\$204,750.00</u> | <u>\$200,960.00</u> |
| | | | Materials and Supplies— | | |
| \$6,500.00 | \$6,370.04 | \$6,500.00 | Blanks, Stationery and Printing, | \$6,500.00 | \$6,500.00 |
| 3,000.00 | 1,917.02 | 3,000.00 | Office Supplies (8 Offices), | 3,000.00 | 3,000.00 |
| 2,500.00 | 2,500.00 | 2,500.00 | Office Equipment (8 Offices, New Files), | 2,500.00 | 2,500.00 |
| 2,750.00 | 2,392.35 | 2,750.00 | Coal, Jersey City, Trenton and Paterson, | 2,750.00 | 2,750.00 |
| 200.00 | 51.16 | 150.00 | Blue Prints, Tracings, etc., | 150.00 | 100.00 |
| 200.00 | 106.69 | 200.00 | Repairs to Typewriters, Mimeograph, etc., | 200.00 | 150.00 |
| <u>\$15,150.00</u> | <u>\$13,337.26</u> | <u>\$15,100.00</u> | <i>Total Materials and Supplies,</i> | <u>\$15,100.00</u> | <u>\$15,000.00</u> |

| | | | | | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | | | Miscellaneous— | | |
| \$25,000.00 | \$17,310.20 | \$25,000.00 | Traveling Expenses (Inspectors, Referees, Adjusters, etc.), | \$25,000.00 | \$25,000.00 |
| 2,500.00 | 2,218.87 | 2,300.00 | Telephone and Telegraph, | 2,300.00 | 2,300.00 |
| 3,000.00 | 1,668.72 | 4,500.00 | Preparation and Distribution of Industrial Directories and Bulletins, | 6,000.00 | 4,500.00 |
| 3,500.00 | 2,711.24 | 3,500.00 | Incidentals, | 3,500.00 | 3,600.00 |
| 8,684.00 | 7,252.81 | 10,000.00 | Rent, Jersey City, Paterson and Other Cities,..... | 8,000.00 | 8,000.00 |
| 29,310.00 | 28,730.99 | 30,000.00 | Farm Labor and State Employment Bureau, | 33,000.00 | 33,000.00 |
| 12,000.00 | 11,724.58 | 12,000.00 | Support of Museum of Safety, Industrial Councils, etc., | 12,000.00 | 12,000.00 |
| E 700.00 | 700.00 | ..... | To Replace Fixtures, ..... | ..... | ..... |
| <u>\$84,694.00</u> | <u>\$72,317.41</u> | <u>\$87,300.00</u> | <i>Total Miscellaneous,</i> | <u>\$89,800.00</u> | <u>\$88,400.00</u> |
| <u>\$284,544.00</u> | <u>\$259,727.96</u> | <u>\$298,140.00</u> | <i>Total Appropriation,</i> | <u>\$309,650.00</u> | <u>\$304,360.00</u> |
| 113 | | 113 | Employees, | 113 | |

Account D-10

DEPARTMENT OF WEIGHTS AND MEASURES

(Chap. 201, P. L. 1911)

This Department supervises the inspection of all scales, weights and measures used in New Jersey; reweighs and remeasures commodities to assure full quantity; confiscates incorrect weighing and measuring devices; prosecutes violators of the Weights and Measures Laws, and co-operates with State, county and municipal departments.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | | |
| 10,740.00 | 10,702.50 | 11,370.00 | \$5,000.00 | \$5,000.00 |
| ..... | ..... | ..... | 12,860.00 | 11,755.00 |
| | | | 1,800.00 | ..... |
| \$15,740.00 | \$15,702.50 | \$16,370.00 | \$19,660.00 | \$16,755.00 |
| | | | | |
| \$1,000.00 | \$956.09 | \$400.00 | | |
| 4,500.00 | 4,364.14 | 4,500.00 | \$800.00 | \$500.00 |
| 500.00 | 460.99 | 300.00 | 6,000.00 | 5,000.00 |
| ..... | ..... | 200.00 | 768.00 | 450.00 |
| ..... | ..... | 300.00 | 200.00 | 200.00 |
| ..... | ..... | ..... | 500.00 | 500.00 |
| | | | | |
| \$6,000.00 | \$5,781.22 | \$5,700.00 | 1,500.00 | 1,200.00 |
| | | | \$9,768.00 | \$7,850.00 |

Salaries—

| | | |
|--|--------------------|--------------------|
| Superintendent, | \$5,000.00 | \$5,000.00 |
| Assistants and Other Employees, | 12,860.00 | 11,755.00 |
| Inspector of Weights and Measures (New), | 1,800.00 | ..... |
| <i>Total Salaries and Wages,</i> | <i>\$19,660.00</i> | <i>\$16,755.00</i> |

Materials and Supplies and Miscellaneous Expenses—

| | | |
|--|-------------------|-------------------|
| Blanks, Stationery and Printing, | \$800.00 | \$500.00 |
| Traveling Expenses (Field Work Extended), | 6,000.00 | 5,000.00 |
| Incidentals, including Insurance, | 768.00 | 450.00 |
| Telephone and Telegraph, | 200.00 | 200.00 |
| Metal Seals, | 500.00 | 500.00 |
| Operating Expenses for Auto Truck and Buick Passenger Auto, Garage Rental Service and Maintenance, | 1,500.00 | 1,200.00 |
| <i>Total Materials and Supplies and Miscellaneous, ..</i> | <i>\$9,768.00</i> | <i>\$7,850.00</i> |

| | | | | | |
|-------------|-------------|-------------|--|-------------|-------------|
| \$5,000.00 | \$4,991.78 | ..... | Additions and Improvements— | | |
| | | | Equipment for Testing Heavy Capacity Scales (in- | | |
| | | | cludes Motor Truck, Crane Hoist, Full Complement | | |
| | | \$2,500.00 | of Test Weights), | | |
| | | | Auto for Departmental Work, including Maintenance | | |
| | | | and Operation for One Year, | | |
| | | | Four 500-lb. test weights at \$40.00, | \$160.00 | \$160.00 |
| | | | Five Seraphin Standard Liquid Measures in Units of | | |
| | | | 1 gallon, 2 gallons, 3 gallons, 4 gallons and 5 gallons, | 156.00 | 156.00 |
| | | | One Camera (F 4.5 lens), | 75.00 | |
| | | | Office Furniture for Private Office of State Superin- | | |
| | | | tendent, including 1 Desk, 1 Desk Chair, 3 Straight | | |
| | | | Chairs, 1 Clothes Tree, | 200.00 | 100.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Additions and Improvements,</i> | <hr/> | <hr/> |
| \$5,000.00 | \$4,991.78 | \$2,500.00 | | \$591.00 | \$416.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| \$26,740.00 | \$26,475.50 | \$24,570.00 | | \$30,019.00 | \$25,021.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 6 | | 6 | Employees, | 7 | |

Account D-11

HEALTH OFFICERS, PORT OF PERTH AMBOY

Receipts for the fiscal year ending June 30, 1927, were \$152.75.

| 1927 | | 1928 | | 1929 | |
|-------------------|-------------------|-------------------|--|-------------------|-------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$1,000.00 | \$1,000.00 | \$1,000.00 | Salaries and Wages— | | |
| 250.00 | 250.00 | 250.00 | Salary of Health Officer, | \$1,000.00 | \$1,000.00 |
| | | | Salary of Deputy Health Officer, | 250.00 | 250.00 |
| <u>\$1,250.00</u> | <u>\$1,250.00</u> | <u>\$1,250.00</u> | <i>Total Appropriation,</i> | <u>\$1,250.00</u> | <u>\$1,250.00</u> |

Account D-12

STATE BOARD OF TAXES AND ASSESSMENT

This Board levies taxes on first and second class railroad property, the franchises of miscellaneous corporations and the franchises and gross receipts of public utility corporations; receives appeals of taxpayers and taxing districts from local assessments, and reviews its own assessments on railroad property, franchises and gross receipts; supervises County Boards of Taxation; investigates assessments in each county every five years; prepares outline assessment maps for rural districts; inspects and approves assessment maps prepared by engineers for districts where surveyed maps are required.

| 1927 | | 1928 | | 1929 | |
|------------------------------|--------------------|--------------------|---|---------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries and Wages— | | |
| \$5,000.00 } s 500.00 } | \$5,500.00 | \$5,500.00 | President (Chap. 212, P. L. 1926), | \$5,500.00 | \$5,500.00 |
| 16,000.00 } | | | | | |
| s 2,000.00 } | 18,000.00 | 18,000.00 | Members of the Board (Chap. 212, P. L. 1926), | 18,000.00 | 18,000.00 |
| 6,000.00 } | 6,000.00 | 6,000.00 | Secretary, | 6,000.00 | 6,000.00 |
| 7,500.00 } | 7,500.00 | 9,000.00 | Chief Engineer, | 12,000.00 | 9,000.00 |
| 4,000.00 } | 4,000.00 | 4,500.00 | Head Corporation Tax Clerk, | 4,500.00 | 4,500.00 |
| 3,900.00 } | 3,900.00 | 4,300.00 | Field Secretary, | 4,300.00 | 4,300.00 |
| 43,730.00 } | 41,554.61 | 43,520.00 | Compensation for Other Assistants, | 48,270.00 | 45,435.00 |
| 3,180.00 } | 3,180.00 | 3,480.00 | Principal Corporation Tax Clerk, | 3,480.00 | 3,480.00 |
| ..... } | ..... | ..... | New Employees, | 2,520.00 | ..... |
| <u>\$91,810.00</u> | <u>\$89,634.61</u> | <u>\$94,300.00</u> | <i>Total Salaries and Wages,</i> | <u>\$104,570.00</u> | <u>\$96,215.00</u> |

Account D-12

STATE BOARD OF TAXES AND ASSESSMENT—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|---|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$6,000.00 | \$5,425.28 | \$6,000.00 | | |
| E 2,800.00 | 2,799.95 | ..... | Blanks, Stationery and Printing, Office Supplies and Equipment, | \$6,000.00 \$6,000.00 |
| 2,000.00 | 1,996.30 | 2,000.00 | For Printing Compilation of Tax Laws, ..... | ..... |
| 600.00 | 595.38 | 450.00 | Traveling Expenses, | 3,200.00 2,500.00 |
| 10,000.00 | 8,679.29 | 10,000.00 | Incidentals, | 450.00 450.00 |
| 15,000.00 | 14,872.01 | 25,000.00 | Reclassification and Revaluation of Railroad Property, .. | 10,000.00 10,000.00 |
| | | | Investigation in Various Counties, pursuant to Chap. 350, Laws of 1921, and Chap. 98, Laws of 1923, | 24,000.00 24,000.00 |
| 1,342.25 | 1,276.09 | ..... | ..... Filing Cases, | 1,500.00 1,500.00 |
| ..... | ..... | 350.00 | Telephone and Telegraph, | 350.00 350.00 |
| ..... | ..... | ..... | Addressograph, | 3,000.00 |
| <u>\$129,552.25</u> | <u>\$125,278.91</u> | <u>\$138,100.00</u> | <i>Total Appropriation,</i> | <u>\$153,070.00</u> <u>\$141,015.00</u> |
| 27 | | 27 | Officers and Employees, | 29 |

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Account D-13

STATE BOARD OF TENEMENT HOUSE SUPERVISION

(Chap. 61, P. L. 1904)

Five Commissioners are named by the Governor to serve for five years without compensation. Meetings are held the second Thursday of each month in the Industrial Office Building, Newark.

This Board supervises and regulates all existing tenement houses, supervises the construction of new tenement houses and alterations to existing ones so that they comply with all sanitary and fire laws. A tenement house is defined as a dwelling in which three or more families live, doing their own independent cooking on the premises. There are 39,732 such dwellings in New Jersey.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|--|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries and Wages-- | |
| \$5,000.00 | \$5,000.00 | \$6,000.00 | Secretary and Executive Officer, | \$6,000.00 \$6,000.00 |
| 1,560.00 | 1,060.00 | 2,640.00 | Principal Clerk, | 3,000.00 3,000.00 |
| 6,000.00 | 6,000.00 | 6,000.00 | Plan Examiners (2), | 6,600.00 6,600.00 |
| 1,320.00 | 1,320.00 | 1,440.00 | Senior Clerk, | 1,440.00 1,440.00 |
| 9,960.00 | 9,600.00 | 11,880.00 | Inspector-Clerks (5), | 11,880.00 11,880.00 |
| 1,800.00 | 1,800.00 | 1,800.00 | Chief Stenographer, | 1,800.00 1,800.00 |
| 9,095.00 | 7,660.00 | 9,215.00 | Stenographers (5), | 6,240.00 6,240.00 |
| 2,640.00 | 1,980.00 | 2,880.00 | Chief Inspector, | 2,520.00 2,340.00 |
| 67,380.00 | 66,825.00 | 70,500.00 | Inspectors (30), | 73,760.00 73,760.00 |
| ..... | ..... | ..... | New Employees, | 8,700.00 |
| <u>\$104,755.00</u> | <u>\$101,245.00</u> | <u>\$112,355.00</u> | <i>Total Salaries and Wages,</i> | <u>\$121,940.00</u> <u>\$113,060.00</u> |

Account D-13

STATE BOARD OF TENEMENT HOUSE SUPERVISION—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Materials and Supplies— | | |
| \$1,500.00 | \$1,379.91 | \$1,000.00 | Blanks, Stationery and Printing, | \$1,500.00 | \$1,000.00 |
| 500.00 | 470.95 | ..... | Furniture and Fixtures, | 800.00 | 150.00 |
| 50.00 | ..... | 50.00 | Electrotypes and Type, | 50.00 | 50.00 |
| <u>\$2,050.00</u> | <u>\$1,850.86</u> | <u>\$1,050.00</u> | <i>Total Materials and Supplies,</i> | <u>\$2,350.00</u> | <u>\$1,200.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$15,500.00 | \$15,251.82 | \$12,000.00 | Traveling Expenses, including Ford Car and Maintenance, | \$18,000.00 | \$12,000.00 |
| 2,800.00 | 2,271.74 | 1,800.00 | Postage and Incidentals, | 2,300.00 | 2,000.00 |
| 400.00 | 377.83 | 450.00 | Telephone and Telegraph, | 500.00 | 500.00 |
| <u>\$18,700.00</u> | <u>\$17,901.39</u> | <u>\$14,250.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$20,800.00</u> | <u>\$14,500.00</u> |
| <u>\$125,505.00</u> | <u>\$120,997.25</u> | <u>\$127,655.00</u> | <i>Total Appropriations,</i> | <u>\$145,090.00</u> | <u>\$128,760.00</u> |
| 48 | | 49 | Employees, | 53 | |

Account D-14

REAL ESTATE COMMISSION

(Chap. 141, P. L. 1921)

There are three members of this Commission appointed by the Governor to serve three years. They receive \$25 and expenses for each day actually spent in the work. Formal meetings are held on the second and fourth Tuesdays of each month at 1 Exchange Place, Jersey City.

The object of this Commission is to protect the public against dishonest real estate dealers, operators, brokers and salesmen and to issue licenses to those passing examinations and otherwise eligible. The charges for such licenses are \$10 for broker, and \$5 for salesman, annually.

In the year ending June 30, 1927, 3,520 qualified by examination. Fees collected from these and others exempt from tests amounted to \$171,194.25 of which \$740 were fines received on account. There were approximately 413 citations for hearings between July 1, 1926, and June 30, 1927, for reported violations of the Real Estate License Act.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|---|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | \$11,161.91 | | | |
| | 4,500.00 | | | |
| | 34,644.25 | | | |
| | 3,600.00 | | | |
| | 2,212.51 | | | |
| | \$56,118.67 | | | |
| | | Salaries and Wages— | | |
| | | Commissioners (Including expenses), | \$12,000.00 | |
| | | Secretary, | 5,000.00 | \$62,580.00 |
| | | Other Employees, | 42,400.00 | From |
| | | Chief Examiner—Investigator, | 4,500.00 | Receipts |
| | | Temporary Employees, | 2,212.51 | |
| | | <i>Total Salaries and Wages,</i> | \$66,112.51 | \$62,580.00 |

Account D-14

REAL ESTATE COMMISSION—Continued

| 1927 | | 1928 | 1929 | |
|----------------|--------------------|--|--|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Receipts | | Receipts | Materials and Supplies— | |
| | \$9,093.97 | | Blanks, Stationery and Printing (Bulletins, Applications, License Lists, Reports), | \$10,500.00 |
| | 1,123.90 | | Office Equipment (Steel cabinets), | 1,500.00 |
| | <u>\$10,217.87</u> | | <i>Total Materials and Supplies,</i> | <u>\$12,000.00</u> |
| | | | Miscellaneous— | |
| | \$7,486.47 | Traveling Expenses of investigators, cost of hearings, witness fees, etc., | \$8,000.00 | |
| | 7,158.00 | Rents, | 8,350.00 | |
| | 4,866.34 | Telephone, Telegraph and Postage, | 5,000.00 | |
| | <u>\$19,510.81</u> | <i>Total Miscellaneous,</i> | <u>\$21,350.00</u> | |
| | <u>\$85,847.35</u> | <i>Total Appropriation,</i> | <u>\$99,462.51</u> | |

The receipts of the Commission for the fiscal year ending June 30, 1927, were \$170,859.25, making net income turned into the State Treasury \$85,011.90.

Account D-15

DEPARTMENT OF STATE POLICE

(Chap. 102, P. L. 1921)

The New Jersey State Police with an authorized strength of 140 officers and men, and an averaged strength of 126 men for the fiscal year ending June 30, 1927, made 8,148 arrests; fines collected from these arrests amounted to \$135,028.00; bail forfeited \$9,000; and recovered stolen property to the amount of \$41,121; recovered stolen cars to the amount of \$154,715; saved property from destruction by fire to the value of \$78,980; and confiscated unlawful property to the value of \$483,783. This gives a total of \$902,627 in fines, recovered stolen property, confiscated unlawful property and property saved from destruction by fire, that was turned back to the State and to the citizens of the State of New Jersey in one way or another. In addition, patrols traveled 2,083,568 miles in connection with their duties.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|--|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries and Wages— | |
| \$7,500.00 | \$7,500.00 | \$9,000.00 | Colonel and Superintendent, | \$9,000.00 \$9,000.00 |
| 5,000.00 | 5,000.00 | 5,000.00 | Major and Deputy Superintendent, | 5,000.00 5,000.00 |
| 3,500.00 | 3,500.00 | 3,500.00 | Major and Adjutant, | 3,500.00 3,500.00 |
| 8,236.54 | 8,236.54 | 8,850.00 | Captains (three), | 9,000.00 9,000.00 |
| 6,999.00 | 6,999.00 | 7,650.00 | Lieutenants (three), | 7,800.00 7,800.00 |
| 178,609.42 | 178,609.42 | 203,857.00 | Non-commissioned Officers, Troopers, etc., | 209,049.48 209,049.48 |
| ..... | ..... | ..... | Assistant Attorney-General, | 5,000.00 5,000.00 |
| <u>\$209,844.96</u> | <u>\$209,844.96</u> | <u>\$237,857.00</u> | <i>Total Salaries and Wages,</i> | <u>\$248,349.48</u> <u>\$248,349.48</u> |

Account D-15

DEPARTMENT OF STATE POLICE—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Operating Materials and Supplies— | | |
| \$92,800.00 | \$91,813.91 | \$85,000.00 | Food and Lodging, | \$87,500.00 | \$87,500.00 |
| 15,600.00 | 15,597.13 | 16,000.00 | Clothing, | 16,500.00 | 16,500.00 |
| 6,250.00 | 6,173.33 | 5,000.00 | Fuel and Power, | 6,000.00 | 6,000.00 |
| 11,200.00 | 11,198.94 | 8,000.00 | Organization Supplies, | 14,000.00 | 14,000.00 |
| ..... | ..... | 4,000.00 | Troop Headquarters Furniture, ..... | ..... | ..... |
| 6,200.00 | 6,186.19 | 7,000.00 | Stable Supplies and Forage, and Purchase of Horses, | 6,200.00 | 6,200.00 |
| 47,400.00 | 47,344.50 | 75,000.00 | Purchase and Upkeep of All Motor Vehicles, | 98,000.00 | 98,000.00 |
| 1,400.00 | 1,399.82 | 1,400.00 | Medical and Veterinary Supplies, | 1,400.00 | 1,400.00 |
| 2,000.00 | 1,981.00 | 2,500.00 | Blanks, Stationery and Printing (Central Bureau | | |
| | | | Supplies), | 2,500.00 | 2,500.00 |
| 500.00 | 494.99 | 500.00 | Office Supplies, | 1,000.00 | 1,000.00 |
| 1,000.00 | 1,000.00 | 1,500.00 | Office Equipment, | 1,500.00 | 1,000.00 |
| <u>\$184,350.00</u> | <u>\$183,189.81</u> | <u>\$205,900.00</u> | <i>Total Operating Materials and Supplies,</i> | <u>\$234,600.00</u> | <u>\$234,100.00</u> |
| <u>\$2,750.00</u> | <u>\$2,746.96</u> | <u>\$9,000.00</u> | Current Repairs, | <u>\$5,000.00</u> | <u>\$5,000.00</u> |

| | | | | | |
|--------------|--------------|--------------|--|--------------|--------------|
| | | | Miscellaneous Expenses— | | |
| \$2,000.00 | \$1,770.93 | \$2,000.00 | Traveling Expenses, | \$2,000.00 | \$2,000.00 |
| 12,600.00 | 12,596.76 | 11,000.00 | Telephone and Telegraph, | 12,000.00 | 12,000.00 |
| 1,744.31 | 1,744.31 | 2,000.00 | Insurance, | 2,000.00 | 2,000.00 |
| 125.00 | 124.74 | 200.00 | Freight, Express and Cartage, | 200.00 | 200.00 |
| 7,000.00 | 6,953.43 | 6,000.00 | Rents, | 7,500.00 | 7,500.00 |
| 18,760.87 | 18,748.76 | 7,000.00 | Incidental Expense Account, | 8,000.00 | 8,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$42,230.18 | \$41,938.93 | \$28,200.00 | <i>Total Miscellaneous,</i> | \$31,700.00 | \$31,700.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$439,175.14 | \$437,720.66 | \$480,957.00 | <i>Total Current Expenses and Upkeep,</i> | \$519,649.48 | \$519,149.48 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| | | | New Buildings— | | |
| \$18,000.00 | \$17,976.01 | ..... | Barracks, ..... | ..... | ..... |
| ..... | ..... | ..... | Purchase of Property, | \$30,000.00 | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$457,175.14 | \$455,696.67 | \$480,957.00 | <i>Total Appropriation,</i> | \$549,649.48 | \$519,149.48 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 140 | | 140 | Officers, Non-Commissioned Officers, Troopers, etc., ... | 140 | |

Account D-16

COMMISSION ON TRAFFIC RULES AND REGULATIONS

| 1927 | | 1928 | 1929 | |
|---|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| E \$1,500.00 | \$1,091.01 | \$10,000.00 | | |
| For the purpose of paying expenses incurred by said commission, | | | | |

Account D-17

SANITARY AND ECONOMIC WATER COMMISSION

| 1927 | | 1928 | 1929 | |
|---|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$7,500.00 | \$3,108.57 | ..... |  |  |
| For the purpose of carrying out the provisions of chapter 33, Laws of 1924, | | | | |

Account E-1

STATE UNIVERSITY OF NEW JERSEY

BUD
7

The State University comprises the following divisions: the College of Arts and Sciences, the College of Engineering, the College of Agriculture, the School of Education, the Department of Ceramics, and the College for Women, all at New Brunswick; the College of Pharmacy at Newark, and the Industrial Extension Division.

High School (or equivalent) graduates of both sexes are eligible. Four-year courses leading to A.B., Litt.B., and B.Sc., degrees are offered in the colleges at New Brunswick. Male students pay \$260 a year for tuition and fees, except in the College of Agriculture, where the charge is \$140 a year. Students in the College for Women pay \$150 a year for tuition and fees. In addition, special fees are charged both men and women electing certain courses. Men and women students each pay about \$450 a year for maintenance. State scholarships covering tuition are held by 280 students in the men's college.

A general curriculum, and special curricula in Art, Biological Science, Chemistry, Economics, Education, Home Economics, Journalism, Music, Physical Education, and Agriculture are open to women. Men are offered general, pre-legal, and pre-theological curricula, also curricula in Economics and Business Administration, Journalism, Chemistry, Biology (pre-medical), Sanitary Science, Civil, Electrical, Mechanical and Municipal and Sanitary Engineering, Ceramics, Agriculture, including Landscape Gardening and Floriculture, and Education.

The four-year course registration in 1927-28 is 1,216 men and 1,020 women, and the Pharmacy registration is 395. The 1927 summer session registration was 1,345. Other enrollment (in 1926-27) included: Graduate students, 40; short courses, 313; extension courses, 4,915; correspondence courses, 1,326.

The College of Pharmacy offers a three-year course leading to the degree of Ph.G. Students pay \$275 a year for tuition and fees. Curricula in Pharmacy, Chemistry, Materia Medica, and Physiology are offered.

The University is supported mainly by the State and Federal Governments, endowment and student fees. Endowment approximately \$3,575,000.00.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$48,000.00 | \$48,000.00 | \$48,000.00 | \$48,000.00 | \$48,000.00 |
| 5,800.00 | 5,800.00 | 5,800.00 | 5,800.000 | 5,800.00 |
| | | | 240 Scholarships at \$200, | |
| | | | Interest on \$116,000 Certificates of Indebtedness, | |

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 15,000.00 | 14,997.72 | 10,000.00 | Reference Books, Periodicals and Bindings, | 18,000.00 | 15,000.00 |
| 200.00 | 196.49 | 200.00 | Board of Visitors, for Expenses, | 200.00 | 200.00 |
| CURRENT REPAIRS—FARM BUILDINGS | | | | | |
| 225.00 | 225.00 | ..... | Salary of Repairman on Regular Payroll, ..... | ..... | ..... |
| 4,775.00 | 4,773.91 | 4,000.00 | Current Repairs, | 8,600.00 | 5,000.00 |
| <u>\$74,000.00</u> | <u>\$73,993.12</u> | <u>\$68,000.00</u> | <i>Total</i> , | <u>\$80,000.00</u> | <u>\$74,000.00</u> |
| Agricultural Building Maintenance— | | | | | |
| \$1,620.00 | \$1,620.00 | \$1,740.00 | Salaries, | \$1,740.00 | \$1,740.00 |
| 1,246.45 | 1,245.00 | 1,245.00 | Operating Materials and Supplies, | 1,245.00 | 1,245.00 |
| 133.55 | 133.55 | 15.00 | Current Repairs, | 15.00 | 15.00 |
| <u>\$3,000.00</u> | <u>\$2,998.55</u> | <u>\$3,000.00</u> | <i>Total</i> , | <u>\$3,000.00</u> | <u>\$3,000.00</u> |
| Horticultural Building, Maintenance— | | | | | |
| \$1,235.00 | \$1,235.00 | \$1,200.00 | Salaries, | \$1,320.00 | \$1,320.00 |
| 482.40 | 479.74 | 500.00 | Operating Materials and Supplies, | 480.00 | 480.00 |
| 282.60 | 282.60 | 300.00 | Current Repairs, | 200.00 | 200.00 |
| <u>\$2,000.00</u> | <u>\$1,997.34</u> | <u>\$2,000.00</u> | <i>Total</i> , | <u>\$2,000.00</u> | <u>\$2,000.00</u> |

| | | | | | |
|-------------|-------------|-------------|--|-------------|-------------|
| | | | Poultry Building, Maintenance— | | |
| \$1,177.50 | \$1,177.50 | \$1,200.00 | Salaries, | \$1,200.00 | \$1,200.00 |
| 664.25 | 664.04 | 650.00 | Operating Materials and Supplies, | 650.00 | 650.00 |
| 158.25 | 158.25 | 150.00 | Current Repairs, | 150.00 | 150.00 |
| <hr/> | <hr/> | <hr/> | <i>Total,</i> | <hr/> | <hr/> |
| \$2,000.00 | \$1,999.79 | \$2,000.00 | | \$2,000.00 | \$2,000.00 |
| | | | Dairy and Animal Husbandry Building, Maintenance— | | |
| \$1,200.00 | \$1,200.00 | \$1,260.00 | Salaries, | \$1,260.00 | \$1,260.00 |
| 3,295.06 | 3,294.59 | 3,200.00 | Operating Materials and Supplies, | 4,000.00 | 3,500.00 |
| 4.94 | 4.94 | 40.00 | Current Repairs, | 240.00 | 240.00 |
| <hr/> | <hr/> | <hr/> | <i>Total,</i> | <hr/> | <hr/> |
| \$4,500.00 | \$4,499.53 | \$4,500.00 | | \$5,500.00 | \$5,000.00 |
| | | | Physics Building, Maintenance— | | |
| \$200.00 | ..... | \$700.00 | Salaries, | \$1,500.00 | \$1,500.00 |
| 1,500.00 | ..... | 1,300.00 | Operating Materials and Supplies, | 3,050.00 | 1,500.00 |
| 300.00 | ..... | ..... | Current Repairs, | 200.00 | 200.00 |
| <hr/> | <hr/> | <hr/> | <i>Total,</i> | <hr/> | <hr/> |
| \$2,000.00 | ..... | \$2,000.00 | | \$4,750.00 | \$3,200.00 |
| <hr/> | <hr/> | <hr/> | Insurance on Buildings—Agricultural Campus, ..... | ..... | ..... |
| \$3,500.00 | \$3,500.00 | ..... |  |  |  |
| <hr/> | <hr/> | <hr/> | <i>Total for General Expenses and Maintenance, ...</i> | <hr/> | <hr/> |
| \$91,000.00 | \$88,988.33 | \$81,500.00 | | \$97,250.00 | \$89,200.00 |
| | | | Short Courses in Agriculture— | | |
| \$18,205.68 | \$18,205.68 | \$18,640.00 | Salaries, | \$18,895.00 | \$18,895.00 |
| 3,886.13 | 3,878.33 | 3,590.00 | Operating Materials and Supplies, | 3,550.00 | 3,550.00 |

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 952.41 | 952.41 | 900.00 | Current Repairs, | 800.00 | 800.00 |
| 1,250.54 | 1,250.54 | 1,320.00 | Miscellaneous Expenses, | 1,355.00 | 1,355.00 |
| 705.24 | 705.24 | 550.00 | Additions and Improvements, | 400.00 | 400.00 |
| <u>\$25,000.00</u> | <u>\$24,992.20</u> | <u>\$25,000.00</u> | <i>Total,</i> | <u>\$25,000.00</u> | <u>\$25,000.00</u> |
| | | | Long Courses in Agriculture— | | |
| \$41,971.30 | \$41,971.30 | \$49,360.00 | Salaries, | \$54,850.00 | \$49,500.00 |
| 6,587.04 | 6,493.00 | 6,700.00 | Operating Materials and Supplies, | 7,200.00 | 7,000.00 |
| 2,435.15 | 2,435.15 | 2,040.00 | Current Repairs, | 2,040.00 | 2,000.00 |
| 1,690.08 | 1,690.08 | 1,240.00 | Miscellaneous Expenses, | 1,410.00 | 1,410.00 |
| 2,316.43 | 2,316.43 | 1,500.00 | Additions and Improvements, | 1,500.00 | 1,500.00 |
| <u>\$55,000.00</u> | <u>\$54,905.96</u> | <u>\$60,840.00</u> | <i>Total,</i> | <u>\$67,000.00</u> | <u>\$61,410.00</u> |
| | | | Summer Sessions— | | |
| \$32,525.00 | \$32,525.00 | \$31,510.00 | Salaries, | \$33,260.00 | \$32,000.00 |
| ..... | ..... | 140.00 | Operating Materials and Supplies, | 800.00 | 300.00 |
| 975.00 | 974.75 | 650.00 | Miscellaneous Expenses, | 940.00 | 700.00 |
| <u>\$33,500.00</u> | <u>\$33,499.75</u> | <u>\$32,300.00</u> | <i>Total,</i> | <u>\$35,000.00</u> | <u>\$33,000.00</u> |

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| | | | Clay Working and Ceramics— | | |
| \$13,920.00 | \$13,920.00 | \$15,720.00 | Salaries, | \$16,320.00 | \$16,000.00 |
| 2,527.11 | 2,514.01 | 2,615.00 | Operating Materials and Supplies, | 2,790.00 | 2,700.00 |
| 1,046.96 | 1,046.96 | ..... | Current Repairs, | 250.00 | 150.00 |
| 507.86 | 507.86 | 535.00 | Miscellaneous Expenses, | 640.00 | 575.00 |
| 998.07 | 998.07 | ..... | Additions and Improvements, ..... | ..... | ..... |
| <u>\$19,000.00</u> | <u>\$18,986.90</u> | <u>\$18,870.00</u> | <i>Total,</i> | <u>\$20,000.00</u> | <u>\$19,425.00</u> |
| | | | Courses in Engineering (Including Research Station)— | | |
| \$37,800.00 | \$37,800.00 | \$46,620.00 | Salaries, | \$49,640.00 | \$48,000.00 |
| 1,065.75 | 1,023.61 | 1,030.00 | Operating Materials and Supplies, | 4,300.00 | 2,500.00 |
| 7,534.25 | 7,534.25 | ..... | Additions and Improvements, ..... | ..... | ..... |
| <u>\$46,400.00</u> | <u>\$46,357.86</u> | <u>\$47,650.00</u> | <i>Total,</i> | <u>\$53,940.00</u> | <u>\$50,500.00</u> |
| | | | Courses in Chemistry— | | |
| \$24,980.00 | \$24,980.00 | \$26,900.00 | Salaries, | \$30,400.00 | \$28,000.00 |
| 5,120.00 | 5,115.15 | 3,200.00 | Operating Materials and Supplies, | 8,300.00 | 6,000.00 |
| <u>\$30,100.00</u> | <u>\$30,095.15</u> | <u>\$30,100.00</u> | <i>Total,</i> | <u>\$38,700.00</u> | <u>\$34,000.00</u> |
| | | | Courses in Sanitary Science and Sanitary Engineering— | | |
| \$2,688.00 | \$2,688.00 | \$2,700.00 | Salaries, | \$2,700.00 | \$2,700.00 |
| 312.00 | 307.70 | 300.00 | Operating Materials and Supplies, | 300.00 | 300.00 |
| <u>\$3,000.00</u> | <u>\$2,995.70</u> | <u>\$3,000.00</u> | <i>Total,</i> | <u>\$3,000.00</u> | <u>\$3,000.00</u> |

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$2,724.50 | \$2,724.50 | \$3,640.00 | | |
| 763.39 | 750.15 | 465.00 | \$3,646.00 | \$3,640.00 |
| 102.11 | 102.11 | 65.00 | 465.00 | 465.00 |
| | | | 65.00 | 65.00 |
| \$3,590.00 | \$3,576.76 | \$4,170.00 | \$4,170.00 | \$4,170.00 |
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$19,625.00 | \$19,625.00 | \$20,040.00 | \$20,700.00 | \$20,700.00 |
| 168.50 | 160.00 | | 900.00 | 200.00 |
| 706.50 | 706.50 | 460.00 | 400.00 | 400.00 |
| \$20,500.00 | \$20,491.50 | \$20,500.00 | \$22,000.00 | \$21,300.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$5,000.00 | \$5,000.00 | \$8,450.00 | \$14,350.00 | \$10,000.00 |
| ..... | ..... | 2,550.00 | 1,650.00 | 1,500.00 |
| \$5,000.00 | \$5,000.00 | \$11,000.00 | \$16,000.00 | \$11,500.00 |

| | | | | | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | | | Courses in Biology— | | |
| \$17,763.83 | \$17,763.83 | \$18,350.00 | Salaries, | \$25,000.00 | \$20,000.00 |
| 2,236.17 | 2,218.36 | 1,650.00 | Operating Materials and Supplies, ..... | ..... | ..... |
| <u>\$20,000.00</u> | <u>\$19,982.19</u> | <u>\$20,000.00</u> | <i>Total,</i> | <u>\$25,000.00</u> | <u>\$20,000.00</u> |
| | | | Courses in Industrial Extension— | | |
| \$10,000.00 | \$10,000.00 | \$15,000.00 | Salaries, | \$45,200.00 | \$15,000.00* |
| | | | Courses in Arts and Sciences— | | |
| \$71,000.00 | \$70,989.50 | \$120,000.00 | Salaries, | \$152,887.00 | \$120,000.00 |
| <u>\$342,090.00</u> | <u>\$341,873.47</u> | <u>\$408,430.00</u> | <i>Total Departmental Courses,</i> | <u>\$507,897.00</u> | <u>\$418,305.00</u> |
| | | | New Buildings and Additions— | | |
| \$8,000.00 | \$7,786.05 | ..... | Construction of Calf Barn and Hay Barracks, ..... | ..... | ..... |
| \$25,000.00 | \$25,000.00 | ..... | Purchase of Gebhardt Property No. 2, ..... | ..... | ..... |
| 172,500.00 | 169,685.73 | ..... | Completion and Equipment of New Physics Building, ..... | ..... | ..... |
| ..... | ..... | \$2,000.00 | Water Storage for Spraying and Irrigation (Hort. Farm), ..... | ..... | ..... |
| ..... | ..... | 10,000.00 | Construction of Machinery Storage Building, ..... | ..... | ..... |
| s 10,000.00 | 9,984.26 | ..... | Installation and Equipment of Nutrition Laboratories, | \$4,500.00 | ..... |
| s 2,000.00 | 1,998.05 | ..... | Repairs and Betterment for Entomology Building, .... | ..... | ..... |
| ..... | ..... | 3,000.00 | Sidewalks, Road Repairs and Ground Development (Agriculture Campus), | 3,000.00 | ..... |
| ..... | ..... | ..... | Erection of Biology Building, Including Sewage, Electric and Water Connections, | 350,000.00 | \$350,000.00 |
| ..... | ..... | ..... | Painting and Finishing Interior of Dairy and Animal Husbandry Building, | 6,500.00 | ..... |

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

| 1927 | | 1928 | 1929 | |
|--------------------------------|---------------|----------------|--|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| ..... | ..... | ..... | Extraordinary Repairs to Short Course Greenhouse, .. | 2,750.00 1,000.00 |
| ..... | ..... | ..... | Extraordinary Repairs to Horticultural Building, | 1,500.00 500.00 |
| ..... | ..... | ..... | Repairs and Alterations to Heating System in Agri- cultural Building, | 12,000.00 |
| ..... | ..... | ..... | Construction of Live Stock Barn, | 30,000.00 |
| ..... | ..... | ..... | Purchase of Booraem Property, | 5,323.50 |
| <hr/> | <hr/> | <hr/> | <i>Total New Buildings and Additions,</i> | <hr/> \$415,573.50 \$351,500.00 <hr/> |
| \$217,500.00 | \$214,454.09 | \$15,000.00 | <i>Total State University, But Not Including College for Women,</i> | <hr/> \$1,020,720.50 \$859,005.00 <hr/> |
| \$650,590.00 | \$645,315.89 | \$504,930.00 | | |
| <hr/> | <hr/> | <hr/> | | |
| COLLEGE FOR WOMEN | | | | |
| STATE UNIVERSITY OF NEW JERSEY | | | | |
| \$219,000.00 | \$218,990.00 | \$253,000.00 | Salaries and Wages, | \$325,000.00 \$260,000.00 |
| 20,000.00 | 19,987.16 | 25,000.00 | Operating Materials and Supplies, | 25,000.00 20,000.00 |
| 1,000.00 | 1,000.00 | 2,000.00 | Current Repairs, | 3,000.00 2,000.00 |
| 4,000.00 | 3,991.01 | 5,000.00 | Miscellaneous Expenses, | 6,000.00 5,500.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Current Maintenance,</i> | <hr/> \$359,000.00 \$287,500.00 <hr/> |
| \$244,000.00 | \$243,968.17 | \$285,000.00 | Additions and Improvements—Equipment, | \$41,000.00 \$30,000.00 |
| <hr/> | <hr/> | <hr/> | | |
| \$30,999.00 | \$30,998.87 | \$40,000.00 | | |
| <hr/> | <hr/> | <hr/> | | |

| | | | | | |
|----------------|----------------|--------------|--|--------------|--------------|
| | | | New Buildings— | | |
| \$250,000.00 | \$240,029.02 | ..... | Erection and Equipment of Recitation Building, ..... | ..... | ..... |
| ..... | ..... | ..... | Erection of Hygiene and Physical Education Building, | \$350,000.00 | \$350,000.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$250,000.00 | \$240,029.02 | ..... | <i>Total New Building,</i> | <hr/> | <hr/> |
| <hr/> | <hr/> | <hr/> | | | |
| \$524,999.00 | \$514,996.06 | \$325,000.00 | <i>Total College for Women,</i> | <hr/> | <hr/> |
| <hr/> | <hr/> | <hr/> | | | |
| \$1,175,589.00 | \$1,160,311.95 | \$829,930.00 | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| <hr/> | <hr/> | <hr/> | | | |
| | | | Recapitulation— | | |
| \$522,860.81 | \$522,640.31 | \$636,030.00 | Salaries and Wages, | \$799,862.00 | \$651,455.00 |
| 64,854.25 | 63,128.56 | 64,135.00 | Operating Materials and Supplies, | 82,680.00 | 66,890.00 |
| 53,800.00 | 53,800.00 | 53,800.00 | Scholarships and Land Grant Interest, | 53,800.00 | 53,800.00 |
| 11,088.86 | 10,787.77 | 9,445.00 | Current Repairs, | 14,895.00 | 10,755.00 |
| 12,932.09 | 12,919.34 | 9,470.00 | Miscellaneous Expenses, | 11,010.00 | 10,205.00 |
| 42,552.99 | 42,552.86 | 42,050.00 | Additions and Improvements, | 42,900.00 | 31,900.00 |
| 467,500.00 | 454,483.11 | 15,000.00 | New Buildings and Additions, | 765,573.50 | 701,500.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$1,175,589.00 | \$1,160,311.95 | \$829,930.00 | <i>Total Available for Expenditure,</i> | <hr/> | <hr/> |
| <hr/> | <hr/> | <hr/> | | | |

Account E-2

COMMISSIONER OF EDUCATION

(School Law of 1903)

The Commissioner of Education is secretary, ex-officio, of the State Board of Education; Chairman, State Board of Examiners; member, Public Library Commission; member, Commission for Rehabilitation of Physically Handicapped Persons; trustee of School Fund; trustee of Teachers' Pension and Annuity Fund; ex-officio member of the Board of Trustees of Rutgers University by an act of that body.

He has general and detail supervision of the carrying out of all the school laws which, in addition to the education of public school pupils, cover measures designed for their health and safety. He also has supervision and control of all normal schools.

He likewise maintains supervision over a uniform accounting system in schools. He has police power to withhold State school moneys with the approval of the State Board of Education from any school district which may refuse to abide by his rulings and those of the State Board of Education.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$10,000.00 | \$10,000.00 | \$10,000.00 | Commissioner, | \$15,000.00 | \$15,000.00 |
| 26,499.99 | 26,499.80 | 26,000.00 | Five Assistant Commissioners, | 35,000.00 | 35,000.00 |
| 6,250.01 | 6,250.01 | 6,000.00 | Business Manager, ..... | ..... | ..... |
| 6,000.00 | 6,000.00 | 6,000.00 | Chief Examiner (including Summer School Work), .. | 6,000.00 | 6,000.00 |
| 5,000.00 | 5,000.00 | 6,000.00 | Physical Training Superintendent, | 5,000.00 | 5,000.00 |
| 2,900.00 | 2,900.00 | 3,000.00 | Physical Training Assistant Superintendent, | 3,000.00 | 3,000.00 |
| 3,200.00 | 3,200.00 | 3,400.00 | Physical Training Instructor, | 3,400.00 | 3,400.00 |
| 4,500.00 | 4,500.00 | 5,000.00 | Inspector of Buildings, | 5,000.00 | 5,000.00 |
| 3,600.00 | 3,600.00 | 3,800.00 | Superintendent of Industrial Education, | 3,800.00 | 3,800.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 3,120.00 | 3,120.00 | 3,600.00 | Inspector of Accounts, | 3,600.00 | 3,600.00 |
| 3,000.00 | 3,000.00 | 3,600.00 | Statistician, | 3,600.00 | 3,600.00 |
| 3,120.00 | 3,120.00 | 3,600.00 | Inspector of School Accounts, | 3,600.00 | 3,600.00 |
| 27,605.00 | 27,536.07 | 37,165.00 | Clerical Services, | 38,805.00 | 37,565.00 |
| ..... | ..... | ..... | Assistant Supervisor of High Schools, | 5,000.00 | ..... |
| <u>\$104,795.00</u> | <u>\$104,725.88</u> | <u>\$117,165.00</u> | <i>Total Salaries and Wages,</i> | <u>\$130,805.00</u> | <u>\$124,565.00</u> |
| | | | Materials and Supplies— | | |
| \$30,000.00 | \$29,307.83 | \$30,000.00 | Blanks, Stationery and Printing, Including School | | |
| | | | Laws, | \$31,800.00 | \$30,800.00 |
| 1,397.34 | 1,397.34 | 800.00 | Office Equipment, | 2,500.00 | 950.00 |
| 2,000.00 | 2,000.00 | 2,000.00 | Legislative Manuals, | 2,000.00 | 2,000.00 |
| ..... | ..... | 500.00 | Eighth Grade Test Report Pamphlet, | 500.00 | 500.00 |
| ..... | ..... | 4,000.00 | Elementary History and Civics Course of Study, ..... | ..... | ..... |
| ..... | ..... | 700.00 | H. S. Physical Science Course of Study, ..... | ..... | ..... |
| ..... | ..... | 800.00 | H. S. Commercial Course of Study, ..... | ..... | ..... |
| ..... | ..... | 500.00 | Elementary Bulletin, ..... | ..... | ..... |
| ..... | ..... | 800.00 | Normal School Printing, ..... | ..... | ..... |
| ..... | ..... | ..... | Elementary Courses of Study in English or Nature | | |
| ..... | ..... | ..... | Study, | 4,500.00 | 4,500.00 |
| ..... | ..... | ..... | Reprint of 1926 Geography Monograph, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Reprint Social Studies, Senior High School, Part II,.. | 500.00 | 500.00 |
| ..... | ..... | ..... | Reprint Health Bulletin, | 500.00 | ..... |
| ..... | ..... | ..... | Reprint Foreign Language Syllabus, | 200.00 | 200.00 |
| ..... | ..... | ..... | Reprint Teaching of Music, | 100.00 | 100.00 |
| ..... | ..... | ..... | Junior High School Bulletin, | 300.00 | ..... |
| ..... | ..... | ..... | Syllabus of Mathematics, | 500.00 | 500.00 |

Account E-2

COMMISSIONER OF EDUCATION—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | ..... | 18,000 Health Manuals, Physical Training, | 2,500.00 | 1,250.00 |
| ..... | ..... | ..... | 12,000 Reprint Physical Training Course of Study, ... | 2,200.00 | 1,000.00 |
| <u>\$33,397.34</u> | <u>\$32,705.17</u> | <u>\$40,100.00</u> | <i>Total Materials and Supplies,</i> | <u>\$49,100.00</u> | <u>\$43,300.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$8,002.66 | \$7,985.45 | \$8,500.00 | Traveling Expenses, | \$9,500.00 | \$9,000.00 |
| 6,897.13 | 6,803.08 | 5,500.00 | Postage and Incidentals, | 5,400.00 | 5,400.00 |
| 2,200.00 | 2,094.43 | 2,500.00 | Expenses Physical Training Work, | 2,500.00 | 2,500.00 |
| 9,250.00 | 8,196.90 | 18,400.00 | School Work Efficiency Tests, | 24,500.00 | 15,000.00 |
| ..... | ..... | 1,250.00 | Telephone and Telegraph, | 1,350.00 | 1,300.00 |
| 209.86 | 209.86 | ..... | Sesqui-Centennial Balance from 1925-26, ..... | ..... | ..... |
| ..... | ..... | ..... | Exchange of Two Ford Cars, | 1,600.00 | ..... |
| ..... | ..... | ..... | Exchange of Buick Sedan for Nash Sedan, | 1,300.00 | ..... |
| <u>\$26,559.65</u> | <u>\$25,289.72</u> | <u>\$36,150.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$46,150.00</u> | <u>\$33,200.00</u> |
| <u>\$164,751.99</u> | <u>\$162,720.77</u> | <u>\$193,415.00</u> | <i>Total Appropriation,</i> | <u>\$226,055.00</u> | <u>\$201,065.00</u> |
| 506.99 | 209.86 | ..... | Less Sesqui-Centennial Balance from 1925-1926, ..... | ..... | ..... |
| <u>\$164,245.00</u> | <u>\$162,510.91</u> | <u>\$193,415.00</u> | <i>Net Appropriation,</i> | <u>\$226,055.00</u> | <u>\$201,065.00</u> |
| 33 | | 33 | Employees, | 38 | |

Account E-3
COUNTY SUPERINTENDENTS

(Chap. 231, P. L. 1914)

County superintendents are appointed by the Commissioner of Education, subject to the approval of the State Board of Education. The county superintendent has supervision over the local school boards in his district. He must inspect schoolrooms at least once a year, must meet each board of education at least twice each year, and is personally responsible for seeing that the various local districts in his county receiving State aid provide the proper public school facilities, and that they obey the decisions of the Commissioner and State Board of Education.

| 1927 | 1928 | | 1929 | |
|------------------------------|---------------|----------------|---|------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$84,000.00 } 21,000.00 { | \$104,999.96 | \$105,000.00 | For Salaries of Twenty-one County Superintendents of Schools (Chap. 52, P. L. 1926. Salary \$5,000), | \$105,000.00 \$105,000.00 |
| \$105,000.00 | \$104,999.96 | \$105,000.00 | <i>Total Appropriation,</i> | \$105,000.00 \$105,000.00 |

Account E-4

EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

(Chap. 65, P. L. 1909)

The object of these schools is Americanization. Any district in which there has been raised by State appropriation, State tax or subscription, an amount which the State Board of Education considers sufficient to maintain an evening school for foreign-born may establish such school and receive an equal amount from the State, provided, however, the course of study is approved by the State Board of Education. Twenty-nine municipalities conducted these schools last year. The total enrollment was 5,812. The length of the term was 64 to 115 sessions. The subjects taught consisted of English language, form of government, and laws of New Jersey and of the United States.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|---------------|-----------------------------------|--------------|
| Appropriation. | Expenditures. | Appropriation | Requested. | Recommended. |
| \$52,915.00 | \$45,794.34 | \$63,400.00 | \$62,535.00 | \$62,535.00 |
| \$52,915.00 | \$45,794.34 | \$63,400.00 | \$62,535.00 | \$62,535.00 |
| | | | <i>Total Appropriation,</i> | |

Account E-5

INDUSTRIAL EDUCATION

The Newark Technical School

Founded by the Board of Trade of Newark in 1881. Under the direction of a Board of Trustees appointed by the Governor, who, with the Mayor of Newark, are members ex-officio. Offers courses in science and engineering.

The school occupies three buildings, title to which is vested in the Board of Trustees, a body corporate.

Enrollment of 1,700 students—300 in college and 1,400 in the evening school. Faculty of 107, including administrative officers.

Tuition fees for the school range from no fee for residents of the City of Newark in the general technical courses to \$50 per year.

Tuition fees in the college are \$130 for residents of the State and \$260 for non-residents per year.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$30,000.00 | \$30,000.00 | \$30,000.00 | For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926, | \$30,000.00 | \$30,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation for Newark,</i> | <hr/> | <hr/> |
| \$30,000.00 | \$30,000.00 | \$30,000.00 | | \$30,000.00 | \$30,000.00 |

Account E-5

INDUSTRIAL EDUCATION—Continued

Trenton School of Industrial Arts.

Under the direction of a Board of Trustees appointed by the Governor who is an ex-officio member, as is the Mayor of Trenton, this school offers day and evening courses related to art, science and engineering. It occupies two buildings, one presented to the Board by the Hon. Henry C. Kelsey, the other, for shop and technical activities, owned by the City of Trenton.

Enrolls 1,500 students annually from all parts of the State. Has a faculty of 46, 36 being part-time or evening instructors.

Enrollment fees range from \$2 to \$25 per year.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$30,000.00 | \$30,000.00 | \$30,000.00 | | |
| | | | For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926, | |
| | | | \$30,000.00 | \$30,000.00 |
| <u>\$30,000.00</u> | <u>\$30,000.00</u> | <u>\$30,000.00</u> | <u>\$30,000.00</u> | <u>\$30,000.00</u> |
| | | | <i>Total Appropriation for Trenton,</i> | |
| | | | \$30,000.00 | \$30,000.00 |

School of Industrial Education, Hoboken

BUD 8
 The City of Hoboken owns this building which is under the direction of a Board of Trustees appointed by the Governor who is an ex-officio member, as is the Mayor of Hoboken. This school consists of a Day Continuation School for boy and girls between the ages of 14 and 16 years, and an Evening Industrial School for Girls and Women.
 In addition to the manual arts and sciences, courses are offered in academic subjects and typewriting, in the Continuation School, while the night school gives courses in domestic arts and sciences.
 No tuition fees are charged. Enrollment of 502 students in day school and 415 in evening school.
 There are five teachers under the Board of Trustees for Industrial Education and five teachers under the Board of Education in the Continuation School and twenty-six in the evening school.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$14,000.00 | \$9,000.00 | \$10,000.00 | | |
| | | | | |
| \$14,000.00 | \$9,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | | | |
| \$74,000.00 | \$69,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |

For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926,

Total Appropriation for Hoboken,

Total Newark, Trenton and Hoboken Industrial Schools,

Manual Training

Municipalities raising from \$250 up to and including \$5,000 for manual training courses in schools receive from the State an amount equal to that raised locally.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$555,825.00 | \$528,002.78 | \$500,000.00 | | |
| | | | | |
| | | | \$628,331.64 | \$628,331.64 |

For payments to schools for manual training, pursuant to Article 22, Section 230, School Laws of 1903,

Account E-5

INDUSTRIAL EDUCATION—Continued

Continuation Schools

The amount appropriated for this item defrays the expenses of a State Supervisor, as well as printing and traveling. The law provides that any child between fourteen and sixteen years of age to whom working papers have been issued and who is regularly employed must spend six hours a week in a day continuation school. This appropriation is purely for State supervision.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| | | | | |
| \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,750.00 | \$4,750.00 |
| 600.00 | 495.21 | 600.00 | 600.00 | 600.00 |
| | | | | |
| | | | | |
| \$5,100.00 | \$4,995.21 | \$5,100.00 | \$74,882.63 | \$5,350.00 |
| \$634,925.00 | \$601,997.99 | \$575,100.00 | \$773,214.27 | \$703,681.64 |

To defray the expense which may be incurred by the Department of Public Instruction in carrying into effect the provisions of Chapter 152, Laws of 1919—
 Salary,
 Traveling Expenses,
 For Deficiency in Manual Training Appropriation, 1927-28,

Total for Continuation Schools,

Total for Industrial Education,

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

(School Law, 1903, Chap. 1)

New Jersey colored youth, having attained the age of 14 years and having completed fifth grade school work and desiring vocational training, are eligible for admission. The institution is under control of the State Board of Education and is designed for trade training correlated with academic studies of the regular High School through the twelfth grade.

Trades for young men are agriculture, auto mechanics, woodworking, printing; for girls, home making, dressmaking.

Student body comprises 190 boys and 135 girls—average age, sixteen years. Two to four years required to complete course. Students supply uniforms, pay table board and give minimum of one hour a day for work for the school after class hours.

Last year's receipts, mainly from students, totaled \$52,756.15. Tract, 400 acres. Value of buildings, \$957,380.00.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries— | |
| \$4,000.00 | \$4,000.00 | \$5,000.00 | Principal, | \$5,000.00 \$5,000.00 |
| 1,000.00 | 1,000.00 | 2,000.00 | Preceptress, | 2,000.00 2,000.00 |
| 46,361.50 | 46,306.50 | 49,600.00 | Teachers, | 53,800.00 51,300.00 |
| 19,644.00 | 19,634.93 | 22,464.00 | Other Officers and Employees, | 24,444.00 24,264.00 |
| 4,900.00 | 6,266.83 | 5,000.00 | Student Labor, | 5,000.00 5,000.00 |
| E 1,400.00 | | | New Teachers, | 1,800.00 |
| ..... | ..... | ..... | New Employees, | 2,040.00 |
| | | | | |
| <u>\$77,305.50</u> | <u>\$77,208.26</u> | <u>\$84,064.00</u> | <i>Total Salaries and Wages,</i> | <u>\$94,084.00</u> <u>\$87,564.00</u> |

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

| 1927 | | 1928 | 1929 | | |
|--------------------|--------------------|--------------------|--|--------------------------------|------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| | | | Materials and Supplies— | | |
| \$22,275.00 | \$22,259.00 | \$21,275.00 | Food, | \$21,303.00 \$21,303.00 | |
| E 87.50 | 18,340.87 | { 12,000.00 | Coal, | 11,588.00 11,500.00 | |
| E 2,110.00 | | | { 5,000.00 | Light and Power, | 7,500.00 5,500.00 |
| E 16,147.00 | | | { 5,500.00 | Household Supplies, | 6,000.00 6,000.00 |
| E 700.00 | 6,788.80 | | Farm, Stable and Grounds Supplies, | 12,500.00 11,500.00 | |
| 6,098.00 | 10,499.64 | 11,500.00 | Industrial Shops, | 4,000.00 4,000.00 | |
| S 8,800.00 | | | 3,499.09 | 3,500.00 | School Supplies, ..... | 4,000.00 4,000.00 |
| S 1,700.00 | 4,100.00 | 3,500.00 | Medical and Surgical Supplies, | 500.00 450.00 | |
| 3,500.00 | 422.00 | 400.00 | Sundry Supplies, | 700.00 600.00 | |
| 4,100.00 | 597.85 | 600.00 | Office Supplies, | 250.00 225.00 | |
| 422.00 | 243.34 | 200.00 | Blanks, Stationery, Printing of Catalogues, | 250.00 250.00 | |
| 600.00 | 250.00 | 200.00 | Vehicular Transportation Supplies, | 1,700.00 1,600.00 | |
| 250.00 | 1,532.56 | 1,600.00 | Extraordinary Office Equipment, including Adding Machine, | 950.00 950.00 | |
| 250.00 | | | <i>Total Materials and Supplies,</i> | <i>\$71,241.00 \$67,878.00</i> | |
| 1,600.00 | | | Current Repairs, | \$9,000.00 \$9,000.00 | |
| | | | | | |
| <u>\$68,639.50</u> | <u>\$68,533.15</u> | <u>\$65,275.00</u> | | | |
| <u>\$7,900.00</u> | <u>\$7,899.47</u> | <u>\$9,000.00</u> | | | |

| | | | | | | |
|---|--------------|--------------|--------------|--|--------------|--------------|
| | \$1,613.50 | \$1,613.42 | \$1,500.00 | Miscellaneous Expenses— | | |
| | 550.00 | 550.00 | 550.00 | Traveling Expenses, including Extension Work,..... | \$1,500.00 | \$1,500.00 |
| | 1,000.00 | 970.32 | 600.00 | Postage, | 550.00 | 550.00 |
| | 2,100.00 | 2,093.18 | 3,250.00 | Telephone and Telegraph, | 700.00 | 600.00 |
| | 300.00 | 299.27 | 300.00 | Insurance, | 2,600.00 | 2,600.00 |
| | 424.00 | 423.35 | 400.00 | Advertising, | 300.00 | 300.00 |
| | 150.00 | 148.24 | 125.00 | Entertainments, including Commencement Expenses,.. | 500.00 | 450.00 |
| E | 1,225.00 | 2,855.99 | 1,500.00 | Freight and Express, | 175.00 | 150.00 |
| | 1,631.00 | | | Water, | 3,000.00 | 3,000.00 |
| | <hr/> | <hr/> | <hr/> | | | |
| | \$8,993.50 | \$8,953.77 | \$8,225.00 | <i>Total Miscellaneous,</i> | <hr/> | <hr/> |
| | | | | | \$9,325.00 | \$9,150.00 |
| | <hr/> | <hr/> | <hr/> | | | |
| | \$162,838.50 | \$162,594.65 | \$166,564.00 | <i>Total Current Appropriation,</i> | <hr/> | <hr/> |
| | | | | | \$183,650.00 | \$173,592.00 |
| | | | | | | |
| | \$5,000.00 | \$5,000.00 | \$8,000.00 | Additions and Improvements— | | |
| | 6,500.00 | 6,500.00 | ..... | Materials for Permanent Improvements,..... | \$5,000.00 | \$5,000.00 |
| | 800.00 | 788.85 | ..... | Surfacing Roads and Gutters and Grading, ..... | ..... | ..... |
| | 745.00 | 640.80 | ..... | Replacing Furniture (New Linoleum), | 900.00 | 600.00 |
| S | 840.00 | 740.00 | ..... | Ford Sedan, ..... | ..... | ..... |
| E | 1,844.59 | 1,844.59 | ..... | Cooling Device, ..... | ..... | ..... |
| | 500.00 | 500.00 | ..... | For Purpose of Repairing and Replacing Sewer, .... | ..... | ..... |
| | 1,000.00 | 970.00 | ..... | Raising Chimney on Dining Hall, ..... | ..... | ..... |
|  | ..... | ..... | 400.00 | Painting Inside Administration Building, ..... | ..... | ..... |
|  | ..... | ..... | 2,000.00 | Farm Machinery, and Wagons, | 500.00 | 500.00 |
|  | ..... | ..... | 4,500.00 | Siding Extension and Coal Hoist, ..... | ..... | ..... |
| E | 1,000.00 | 1,000.00 | ..... | Live Stock, | 500.00 | ..... |
| | | | | For Purchase of Hogs, ..... | ..... | ..... |

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|--|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| ..... | ..... | ..... | Shop Equipments, | 2,500.00 |
| ..... | ..... | ..... | One Three-Ton Truck, | 3,200.00 |
| ..... | ..... | ..... | Finishing Township Road, | 2,300.00 2,300.00 |
| ..... | ..... | ..... | Moving and Remodeling Double House, | 9,000.00 9,000.00 |
| ..... | ..... | ..... | Surfacing Roads and Grading, | 4,000.00 |
| ..... | ..... | ..... | Fire Protection Equipment (Replacing Fire Hose), .. | 700.00 500.00 |
| <u>\$18,229.59</u> | <u>\$17,984.24</u> | <u>\$14,900.00</u> | <i>Total Additions and Improvements,</i> | <u>\$28,600.00</u> <u>\$17,900.00</u> |
| ..... | ..... | ..... | New Buildings— | |
| ..... | ..... | ..... | Girls' Dormitory to accommodate 100 Girls and 10 Teachers, | \$210,000.00 |
| ..... | ..... | ..... | <i>Total New Buildings,</i> | <u>\$210,000.00</u> |
| <u>\$181,068.09</u> | <u>\$180,578.89</u> | <u>\$181,464.00</u> | <i>Total Appropriation,</i> | <u>\$422,250.00</u> <u>\$191,492.00</u> |
| 50,000.00 | 52,756.15 | 50,000.00 | Ordinary Receipts, | 52,000.00 52,000.00 |
| <u>\$131,068.09</u> | <u>\$127,822.74</u> | <u>\$131,464.00</u> | <i>Net Appropriation,</i> | <u>\$370,250.00</u> <u>\$139,492.00</u> |
| 325 | | 330 | Students, | 330 |
| 52 | | 54 | Officers and Employees, | 57 |

Account E-7
SCHOOL FOR THE DEAF
 (School Laws, 1903)

This school is under the direction and control of the State Board of Education. Deaf children of both sexes, from 6 to 21 years of age, are eligible by law for admission. The average age of the pupils is 12 years. Because of their physical handicap the children require a five-year course in lip reading, speech and primary language prior to entering the institution's grammar school.

Pupils are given thorough courses in printing, photo-engraving, linotype and presswork, cabinet-making, mechanical drawing and applied arts, domestic science, dressmaking and millinery, enabling them to become self-supporting upon graduation. The school tract at Trenton Junction covers 90 acres. Buildings and improvements completed and under construction are valued at \$1,750,000. Parents or guardians are required to pay according to their financial ability for maintenance of pupils. Receipts from this source last year were \$2,427.

| 1927 | 1928 | 1929 | | |
|----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | | |
| 83,528.16 | 83,528.16 | 95,540.00 | \$6,000.00 | \$5,000.00 |
| 45,627.88 | 45,627.88 | 48,290.00 | 96,540.00 | 96,140.00 |
| ..... | ..... | ..... | 49,420.00 | 49,370.00 |
| ..... | ..... | ..... | 3,950.00 | ..... |
| \$134,156.04 | \$134,156.04 | \$148,830.00 | \$155,910.00 | \$150,510.00 |
| \$35,000.00 } | | | | |
| s 4,000.00 } | \$38,911.94 | \$40,000.00 | \$41,000.00 | \$41,000.00 |
| 1,200.00 | 1,195.80 | 2,000.00 | 2,000.00 | 2,000.00 |

Account E-7

SCHOOL FOR THE DEAF—Continued

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| 22,000.00 | 21,960.67 | 20,000.00 | | |
| | | | (Coal,) | 20,000.00 |
| | | | (Fuel, Light and Power,) | 20,000.00 |
| 7,250.00 | 6,996.70 | 7,000.00 | Household Supplies, | 7,000.00 |
| 2,200.00 | 2,150.79 | 3,500.00 | Industrial Shops, | 3,500.00 |
| 2,900.00 | 2,895.87 | 3,500.00 | School Supplies, | 3,500.00 |
| 800.00 | 800.00 | 400.00 | Medical and Surgical, | 600.00 |
| 300.00 | 207.30 | 500.00 | Printing and Office Supplies, | 500.00 |
| 550.00 | 528.20 | 1,000.00 | Sundry Supplies, | 1,000.00 |
| 2,750.00 | 2,435.40 | 2,500.00 | Paper and Supplies for Catalogue, Magazine, etc., ... | 2,500.00 |
| 1,000.00 | 1,000.00 | 750.00 | Motor Vehicular Transportation Supplies, | 1,000.00 |
| E 4,600.00 | 4,600.00 | ..... | For Balance Due on Kitchen Baking Equipment, and Auditorium Chairs for School, ..... | ..... |
| | | | <i>Total Materials and Supplies,</i> | \$82,600.00 |
| <u>\$84,550.00</u> | <u>\$83,682.67</u> | <u>\$81,150.00</u> | | <u>\$82,350.00</u> |
| s \$3,000.00 | \$5,492.84 | \$2,000.00 | Current Repairs, | \$7,500.00 |
| 2,510.00 | | | | \$6,500.00 |
| | | | Miscellaneous— | |
| \$400.00 | \$378.91 | \$400.00 | Traveling Expenses, | \$400.00 |
| 450.00 | 441.00 | 450.00 | Postage, | 450.00 |
| 1,800.00 | 1,681.16 | 1,000.00 | Telephone and Telegraph, | 1,500.00 |
| 5,500.00 | 5,456.17 | 4,670.00 | Insurance, | 6,000.00 |

| | | | | | |
|-----------------------------|---------------------|---------------------|--|---------------------|---------------------|
| 125.00 | 113.40 | 125.00 | Medical and Surgical Fees, | 125.00 | 125.00 |
| 500.00 | 495.95 | 500.00 | Entertainment, | 500.00 | 500.00 |
| 200.00 | 190.01 | 200.00 | Expressage, | 200.00 | 200.00 |
| 100.00 | 100.00 | 100.00 | Cartage, | 100.00 | 100.00 |
| 350.00 | 349.41 | 350.00 | Children's Carfare, | 350.00 | 350.00 |
| ..... | ..... | ..... | Religious Instruction, | 500.00 | 500.00 |
| ..... | ..... | ..... | Rental of Swimming Pool, | 185.00 | 185.00 |
| <u>9,425.00</u> | <u>9,206.01</u> | <u>7,795.00</u> | <i>Total Miscellaneous,</i> | <u>10,310.00</u> | <u>9,810.00</u> |
| <u>\$233,641.04</u> | <u>\$232,537.56</u> | <u>\$239,775.00</u> | <i>Total Current Maintenance and Upkeep,</i> | <u>\$256,320.00</u> | <u>\$249,170.00</u> |
| Additions and Improvements— | | | | | |
| \$1,452.96 | \$1,448.18 | \$3,000.00 | Lumber for Furniture for Boys' and Girls' Cottages, .. | \$3,000.00 | \$3,000.00 |
| ..... | ..... | 800.00 | Automobile Exchange, | 1,700.00 | ..... |
| ..... | ..... | 400.00 | Farm Machinery, | 2,100.00 | ..... |
| 5,350.00 | 5,346.31 | 4,000.00 | Labor and Materials for Summer Work, | 4,000.00 | 4,000.00 |
| 5,000.00 | 4,851.98 | ..... | Dormitories, ..... | ..... | ..... |
| ..... | ..... | 2,000.00 | Replacements, ..... | ..... | ..... |
| E 3,500.00 | 3,658.25 | ..... | For Purpose of Maintaining the Old School for the | ..... | ..... |
| 175.00 | ..... | ..... | Deaf, at Hamilton and Chestnut Avenues, ..... | ..... | ..... |
| E 3,500.00 | 3,500.00 | ..... | For Purpose of Paying Special Assessment of City of | ..... | ..... |
| ..... | ..... | ..... | Trenton, for Construction of Sewer, ..... | ..... | ..... |
| ..... | ..... | ..... | Exhaust System for Industrial Building, | 2,250.00 | ..... |
| ..... | ..... | ..... | Water Softener for Laundry and Boilers, | 835.00 | ..... |
| ..... | ..... | ..... | Stock of Electrical, Plumbing and Heating Supplies, .. | 2,000.00 | 1,000.00 |

Account E-7

SCHOOL FOR THE DEAF—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | ..... | Instruments to Aid the Hearing, | 2,200.00 | ..... |
| ..... | ..... | ..... | Typewriter Repair Equipment, | 500.00 | 500.00 |
| <u>\$18,977.96</u> | <u>\$18,804.72</u> | <u>\$10,200.00</u> | <i>Total Additions and Improvements,</i> | <u>\$18,585.00</u> | <u>\$8,500.00</u> |
| | | | New Buildings— | | |
| \$25,000.00 | \$25,000.00 | ..... | Grading Roads, Planting, etc., | \$5,000.00 | \$2,500.00 |
| ..... | ..... | ..... | Fertilizer, Seeds, etc., | 1,000.00 | 500.00 |
| ..... | ..... | ..... | Addition to Boys' Dormitory, | 70,000.00 | ..... |
| ..... | ..... | ..... | Greenhouse, | 4,000.00 | 4,000.00 |
| <u>\$25,000.00</u> | <u>\$25,000.00</u> | <u>.....</u> | <i>Total New Buildings,</i> | <u>\$80,000.00</u> | <u>\$7,000.00</u> |
| <u>\$277,619.00</u> | <u>\$276,342.28</u> | <u>\$249,975.00</u> | <i>Total Appropriation,</i> | <u>\$354,905.00</u> | <u>\$264,670.00</u> |
| 10,000.00 | 4,437.66 | 10,000.00 | Receipts, | 10,000.00 | 10,000.00 |
| <u>\$267,619.00</u> | <u>\$271,904.62</u> | <u>\$239,975.00</u> | <i>Net Appropriation,</i> | <u>\$344,905.00</u> | <u>\$254,670.00</u> |
| 270 | | 300 | Pupils, | 315 | |
| 113 | | 122 | Employees, | 124 | |

Account E-8

STATE BOARD OF EDUCATION

(Chap. 231, P. L. 1911)

This Board, consisting of 10 members, appointed by the Governor to serve 8 years each, has direct supervision over the School for the Deaf and the Bordentown Industrial School for Colored Youth. All appointees as assistant commissioners of education, county superintendents, normal school principals and teachers, and county helping teachers must have the approval of the State Board. This Board also has general supervision of the public school system and acts as a legislative and appeal body. Meetings are held the first Saturday in each month at the State House, Trenton.

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| <u>1927</u> | | 1928 | <u>1929</u> | |
|-----------------------|----------------------|-----------------------|-----------------------------------|-------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$4,000.00 | \$1,850.24 | \$3,000.00 | Expenses of the Board, | \$3,000.00 \$3,000.00 |
| <u>\$4,000.00</u> | <u>\$1,850.24</u> | <u>\$3,000.00</u> | <i>Total Appropriation,</i> | <u>\$3,000.00</u> <u>\$3,000.00</u> |

Account E-9

STATE BOARD OF EXAMINERS

(Chap. 251, P. L. 1913)

This Board is made up of one city superintendent, one county superintendent, the Commissioner of Education, and Assistant Commissioner of Education, and the principals of the State Normal Schools. All teachers in our public schools are required to have licenses, which are issued to them after successful completion of teacher training courses required by the State Board of Examiners.

| 1927 | | 1928 | 1929 | |
|--------------------|-------------------|-------------------|-------------------|-------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$2,500.00 | \$1,536.56 | \$500.00 | | |
| | | | | |
| 1,800.00 | 1,800.00 | 1,800.00 | \$500.00 | \$500.00 |
| 2,780.00 | 2,095.00 | 3,275.00 | 1,800.00 | 1,800.00 |
| 1,400.00 | 923.29 | 400.00 | 3,700.00 | 3,680.00 |
| 1,500.00 | 359.25 | 1,200.00 | 400.00 | 400.00 |
| 700.00 | 698.08 | 800.00 | 800.00 | 500.00 |
| | | | 800.00 | 750.00 |
| <u>\$10,680.00</u> | <u>\$7,412.18</u> | <u>\$7,975.00</u> | <u>\$8,000.00</u> | <u>\$7,630.00</u> |
| 3 | | 3 | 3 | |
| | | Employees, | | |

Account E-10

STATE NORMAL SCHOOL, GLASSBORO—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|------------------------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 251.07 | 250.58 | 200.00 | Other Expense, | 200.00 | 200.00 |
| ..... | ..... | ..... | Auto Bus, | 4,300.00 | 3,000.00 |
| <u>\$16,781.90</u> | <u>\$16,779.85</u> | <u>\$16,475.00</u> | <i>Total Administration,</i> | <u>\$21,330.00</u> | <u>\$20,005.00</u> |
| | | | Instruction— | | |
| \$47,906.00 | \$47,906.00 | \$50,920.00 | Salary of Teachers, | \$56,070.00 | \$55,500.00 |
| 4,035.00 | 4,030.81 | 4,000.00 | Stationery and Supplies, | 4,000.00 | 4,000.00 |
| 1,373.30 | 1,369.35 | 2,700.00 | Text Books, | 2,700.00 | 2,700.00 |
| | | | Practice Teaching— | | |
| 12,750.00 | 12,750.00 | 12,950.00 | Salary of Teachers, | 16,300.00 | 15,000.00 |
| 10,000.00 | 8,905.00 | 10,000.00 | Supervision of Teachers, | 10,000.00 | 10,000.00 |
| 2,000.00 | 1,812.36 | 2,000.00 | Traveling, | 2,000.00 | 2,000.00 |
| ..... | ..... | ..... | Greenhouse, | 250.00 | 250.00 |
| 39.45 | 39.45 | 200.00 | Other Expense, | 200.00 | 200.00 |
| <u>\$78,103.75</u> | <u>\$76,812.97</u> | <u>\$82,770.00</u> | <i>Total Instruction,</i> | <u>\$91,520.00</u> | <u>\$89,650.00</u> |

| | | | | | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| | | | Operation— | | |
| \$3,010.00 | \$3,010.00 | \$3,090.00 | Salary of Janitors, | \$3,060.00 | \$3,060.00 |
| 10,125.98 | 10,081.31 | 10,340.00 | Wages of Other Employees, | 10,220.00 | 10,220.00 |
| 1,120.00 | 1,118.44 | 1,000.00 | Supplies, | 1,000.00 | 1,000.00 |
| 4,926.00 | 4,709.48 | 5,000.00 | Fuel, | 5,000.00 | 5,000.00 |
| 4,033.18 | 3,832.98 | 4,300.00 | Light, Water and Power, | 4,300.00 | 4,300.00 |
| <u>\$23,215.16</u> | <u>\$22,752.21</u> | <u>\$23,730.00</u> | <i>Total Operation,</i> | <u>\$23,580.00</u> | <u>\$23,580.00</u> |
| | | | Maintenance— | | |
| \$198.65 | \$198.65 | \$250.00 | Grounds, | \$250.00 | \$250.00 |
| 2,365.33 | 2,365.28 | 3,650.00 | Buildings, | 2,500.00 | 1,250.00 |
| 1,375.00 | 1,374.46 | ..... | Equipment (New Building), | 2,500.00 | 2,500.00 |
| <u>\$3,938.98</u> | <u>\$3,938.39</u> | <u>\$3,900.00</u> | <i>Total Maintenance,</i> | <u>\$5,250.00</u> | <u>\$4,000.00</u> |
| | | | Auxiliary Agencies— | | |
| \$1,250.00 | \$1,250.00 | \$1,200.00 | Salaries of Health Officers, | \$1,400.00 | \$1,250.00 |
| 70.00 | 68.80 | 100.00 | Expenses of Health Officers, | 100.00 | 100.00 |
| 2,733.35 | 2,733.35 | 2,500.00 | Salary of Librarians, | 3,450.00 | 3,450.00 |
| 4,820.00 | 4,816.67 | 5,000.00 | Library Books, | 5,000.00 | 3,000.00 |
| 300.00 | 300.00 | 4,500.00 | Extension Service, | 7,000.00 | 4,500.00 |
| 1,095.70 | 1,092.44 | 1,050.00 | Farm, | 1,050.00 | 750.00 |
| 621.16 | 621.16 | 600.00 | Other Expense, | 600.00 | 500.00 |
| <u>\$10,890.21</u> | <u>\$10,882.42</u> | <u>\$14,950.00</u> | <i>Total Auxiliary Agencies,</i> | <u>\$18,600.00</u> | <u>\$13,550.00</u> |

Account E-10

STATE NORMAL SCHOOL, GLASSBORO—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$1,323.00 | \$1,322.61 | \$1,400.00 | Fixed Charges— | | |
| 152.00 | 151.25 | | Insurance, | \$1,750.00 | \$1,750.00 |
| <u>\$1,475.00</u> | <u>\$1,473.86</u> | <u>\$1,400.00</u> | <i>Total Fixed Charges,</i> | <u>\$1,750.00</u> | <u>\$1,750.00</u> |
| ..... | ..... | \$115,000.00 | Capital Outlay— | | |
| ..... | ..... | \$115,000.00 | New Buildings, Grounds and Equipment, | \$115,000.00 | ..... |
| ..... | ..... | <u>\$115,000.00</u> | <i>Total Capital Outlay,</i> | <u>\$115,000.00</u> | ..... |
| <u>\$134,405.00</u> | <u>\$132,639.70</u> | <u>\$258,225.00</u> | <i>Total Appropriation,</i> | <u>\$277,030.00</u> | <u>\$152,535.00</u> |
| 504 | | 525 | Normal School Students, | 600 | |
| 91 | | 110 | Training School Students, | 110 | |
| 207 | | 248 | In Practice, | 292 | |
| 12 | | 12 | Other Employees, | 12 | |

BUD 9

Account E-11
STATE NORMAL SCHOOL, MONTCLAIR
 (School Laws, 1903)

The State Normal School at Montclair offers the kindergarten-primary, elementary and secondary school courses to students. Its demonstration school includes a kindergarten and the first five grades, and offers opportunities for observation of model teaching.

The student capacity of this school is 630. The enrollment at the opening of the September, 1927, term was 685. Acreage, 32 acres. Estimated value of buildings, \$1,000,000.00. This institution was opened in 1908.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|------------------------------------|--------------|-------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| | | | Administration— | | |
| \$12,750.00 | \$12,537.50 | \$16,280.00 | Salaries, | \$17,260.00 | \$17,140.00 |
| 1,050.00 | 1,008.81 | 500.00 | Stationery, | 500.00 | 500.00 |
| ..... | ..... | 1,000.00 | Printing, | 1,500.00 | 1,500.00 |
| 550.00 | 519.30 | 500.00 | Postage, | 525.00 | 525.00 |
| 200.00 | 109.86 | ..... | Expressage, Freight, etc., | 110.00 | 100.00 |
| 600.00 | 573.22 | 450.00 | Telephone and Telegraph, | 550.00 | 450.00 |
| 700.00 | 687.93 | 450.00 | Traveling Expenses, | 500.00 | 475.00 |
| ..... | ..... | 150.00 | Other Expense, | 150.00 | 150.00 |
| \$15,850.00 | \$15,436.62 | \$19,330.00 | <i>Total Administration,</i> | \$21,095.00 | \$20,840.00 |

Account E-11

STATE NORMAL SCHOOL, MONTCLAIR—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|----------------------------------|---------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Instruction— | |
| \$83,500.00 | \$83,496.25 | \$96,585.00 | Salary of Teachers, | \$121,920.00 \$120,000.00 |
| 8,590.00 | 8,582.19 | 10,600.00 | Stationery and Supplies, | 10,750.00 8,750.00 |
| ..... | ..... | 1,650.00 | Text Books, | 3,300.00 2,500.00 |
| 800.00 | 681.50 | 1,000.00 | Printing, | 1,000.00 1,000.00 |
| 475.00 | 368.80 | ..... | Expressage, Freight, etc., | 300.00 300.00 |
| ..... | ..... | ..... | Traveling, | 200.00 200.00 |
| | | | Practice Teaching— | |
| 14,800.00 | 14,780.00 | 11,390.00 | Salary of Teachers, | 11,830.00 11,390.00 |
| 10,000.00 | 9,918.75 | 17,800.00 | Supervision of Teachers, | 10,300.00 10,300.00 |
| 2,125.00 | 2,112.25 | 2,000.00 | Traveling, | 1,850.00 1,850.00 |
| ..... | ..... | 250.00 | Greenhouse, ..... | ..... ..... |
| 125.00 | 118.77 | ..... | Other Expense, | 200.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$120,415.00 | \$120,058.51 | \$141,275.00 | Total Instruction, | \$161,650.00 \$156,290.00 |
| | | | Operation— | |
| \$10,799.33 | \$10,799.33 | \$10,800.00 | Salary of Janitors, | \$11,400.00 \$11,280.00 |
| 1,416.12 | 1,416.12 | 1,920.00 | Wages of Other Employees, | 2,915.00 2,795.00 |
| 1,065.43 | 1,065.43 | 1,000.00 | Supplies, | 1,000.00 1,000.00 |
| 5,141.66 | 5,125.76 | 5,300.00 | Fuel, | 5,700.00 5,700.00 |

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| 2,293.23 | 2,293.23 | 2,200.00 | Light, Water and Power, | 2,200.00 | 2,200.00 |
| 579.23 | 579.23 | ..... | Other Expense, | 300.00 | 300.00 |
| <u>\$21,295.00</u> | <u>\$21,279.10</u> | <u>\$21,220.00</u> | <i>Total Operation,</i> | <u>\$23,515.00</u> | <u>\$23,275.00</u> |
| | | | Maintenance— | | |
| \$10,400.00 | \$10,353.59 | \$1,000.00 | Buildings, | \$9,850.00 | \$7,500.00 |
| ..... | ..... | 4,500.00 | Grounds, ..... | ..... | ..... |
| 2,250.00 | 2,247.42 | 2,000.00 | Equipment, | 1,800.00 | 1,800.00 |
| <u>\$12,650.00</u> | <u>\$12,601.01</u> | <u>\$7,500.00</u> | <i>Total Maintenance,</i> | <u>\$11,650.00</u> | <u>\$9,300.00</u> |
| | | | Auxiliary Agencies— | | |
| \$500.00 | \$493.20 | \$500.00 | Salaries of Health Officers, | \$600.00 | \$700.00 |
| ..... | ..... | 250.00 | Expenses of Health Officers, | 150.00 | |
| 3,000.00 | 2,983.34 | 3,200.00 | Salary of Librarians, | 3,320.00 | 3,320.00 |
| 3,320.00 | 2,999.56 | 3,000.00 | Library Books, | 4,000.00 | 3,500.00 |
| ..... | ..... | ..... | Extension Service (Montclair and Paterson), | 7,500.00 | 7,500.00 |
| 800.00 | 800.00 | 1,000.00 | Other Expense, | 1,000.00 | 750.00 |
| <u>\$7,620.00</u> | <u>\$7,276.10</u> | <u>\$7,950.00</u> | <i>Total Auxiliary Agencies,</i> | <u>\$16,570.00</u> | <u>\$15,770.00</u> |

Account E-11

STATE NORMAL SCHOOL, MONTCLAIR—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Fixed Charges— | | |
| | | \$2,650.00 | Insurance—Fire, | \$1,000.00 | 1,000.00 |
| \$300.00 | \$300.00 | 350.00 | Insurance—Liability, | 350.00 | 350.00 |
| 135.00 | 74.43 | ..... | Other Expense, ..... | ..... | ..... |
| <u>\$435.00</u> | <u>\$374.43</u> | <u>\$3,000.00</u> | <i>Total Fixed Charges,</i> | <u>\$1,350.00</u> | <u>\$1,350.00</u> |
| | | | Capital Outlay— | | |
| | | \$2,500.00 | Additions and Improvements, | \$26,370.00 | \$25,000.00 |
| | | 250,000.00 | New Buildings, Grounds and Equipment, | 300,000.00 | 250,000.00 |
|  |  | ..... | For Purchase of Additional Tract of Land adjoining Site of Montclair Normal School (39 acres), | 75,000.00 | 75,000.00 |
| | | <u>\$252,500.00</u> | <i>Total Capital Outlay,</i> | <u>\$401,370.00</u> | <u>\$350,000.00</u> |
| <u>\$178,265.00</u> | <u>\$177,025.77</u> | <u>\$452,775.00</u> | <i>Total Appropriation,</i> | <u>\$637,200.00</u> | <u>\$576,825.00</u> |
| 612 | | 809 | Normal School Students, | 885 | |
| 276 | | 332 | In Practice, | 216 | |
| 13 | | 13 | Other Employees, | 14 | |

Account E-12

STATE NORMAL SCHOOL, NEWARK

(School Laws, 1903, Chap. 1, Art. XIX)

The State Normal School at Newark, which was first opened September, 1913, prepares students to teach in the kindergarten and elementary grades of the public schools of the State.

In a two-year special course prepares young men to teach and supervise manual training in the elementary schools and in the junior and senior high schools.

The student capacity is 1,000. The enrollment at the opening of the 1927 term was 1,026. Acreage one and one-half acres. Estimated value of buildings, \$800,000.00.

| <u>1927</u> | | <u>1928</u> | | <u>1929</u> | |
|----------------|---------------|----------------|------------------------------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Administration— | | |
| \$11,470.00 | \$11,470.00 | \$11,570.00 | Salaries, | \$11,850.00 | \$11,690.00 |
| 300.00 | 194.45 | 500.00 | Stationery, | 300.00 | 300.00 |
| 400.00 | 319.55 | 1,500.00 | Printing, | 1,600.00 | 1,200.00 |
| 450.00 | 432.94 | 500.00 | Postage, | 500.00 | 500.00 |
| 400.00 | 377.04 | 400.00 | Telephone and Telegraph, | 450.00 | 450.00 |
| 450.00 | 441.25 | 450.00 | Traveling Expenses, | 450.00 | 450.00 |
| 50.00 | 45.09 | ..... | Expressage, freight, etc., | 50.00 | 50.00 |
| 1,000.00 | 987.07 | 200.00 | Other Expenses, | 1,100.00 | 650.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Administration,</i> | <hr/> | <hr/> |
| \$14,520.00 | \$14,267.39 | \$15,120.00 | | \$16,300.00 | \$15,290.00 |
| | | | Instruction— | | |
| \$103,595.00 | \$102,777.50 | \$109,495.00 | Salary of Teachers, | \$113,255.00 | \$112,500.00 |
| 4,900.00 | 4,802.21 | 5,500.00 | Stationery and Supplies, | 5,500.00 | 5,500.00 |
| 3,300.00 | 3,177.45 | 3,000.00 | Text Books, | 3,100.00 | 3,000.00 |

Account E-12

STATE NORMAL SCHOOL, NEWARK—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| 14,600.00 | 14,600.00 | 20,550.00 | | |
| 21,750.00 | 19,375.00 | 23,000.00 | 14,900.00 | 14,900.00 |
| 1,500.00 | 1,495.40 | 1,600.00 | 26,000.00 | 25,000.00 |
| | | | 1,700.00 | 1,600.00 |
| <u>\$149,645.00</u> | <u>\$146,227.56</u> | <u>\$163,145.00</u> | <u>\$164,455.00</u> | <u>\$162,500.00</u> |
| | | | | |
| | | | | |
| \$6,420.00 | \$6,120.00 | \$5,100.00 | \$6,720.00 | \$6,120.00 |
| 5,680.00 | 5,680.00 | 6,840.00 | 6,060.00 | 5,940.00 |
| 1,500.00 | 1,392.09 | 1,000.00 | 1,500.00 | 1,250.00 |
| 3,000.00 | 2,997.51 | 2,500.00 | 3,000.00 | 3,000.00 |
| 1,995.00 | 1,824.96 | 2,775.00 | 1,800.00 | 1,800.00 |
| 420.00 | 420.00 | 500.00 | 420.00 | 420.00 |
| <u>\$19,015.00</u> | <u>\$18,434.56</u> | <u>\$18,715.00</u> | <u>\$19,500.00</u> | <u>\$18,530.00</u> |
| | | | | |
| | | | | |
| \$6,912.00 | \$6,861.84 | \$8,000.00 | \$7,500.00 | \$5,500.00 |
| 100.00 | 100.00 | 50.00 | 200.00 | 100.00 |
| 150.00 | 43.00 | 500.00 | 450.00 | 450.00 |
| <u>\$7,162.00</u> | <u>\$7,004.84</u> | <u>\$8,550.00</u> | <u>\$8,150.00</u> | <u>\$6,050.00</u> |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| | | | Auxiliary Agencies— | | |
| \$925.00 | \$925.00 | \$925.00 | Salaries of Health Officers, | \$2,050.00 | \$2,025.00 |
| 3,900.00 | 3,900.00 | 3,900.00 | Salary of Librarian, | 4,620.00 | 3,900.00 |
| 2,150.00 | 1,875.03 | 2,000.00 | Library Books, | 2,000.00 | 2,000.00 |
| ..... | ..... | ..... | Extension Service, | 8,000.00 | 4,000.00 |
| 350.00 | 260.16 | 800.00 | Other Expense, | 800.00 | 500.00 |
| <u>\$7,325.00</u> | <u>\$6,960.19</u> | <u>\$7,625.00</u> | <i>Total Auxiliary Agencies,</i> | <u>\$16,870.00</u> | <u>\$12,425.00</u> |
| | | | Fixed Charges— | | |
| \$2,080.00 | \$1,171.25 | \$100.00 | Insurance—Fire, ..... | ..... | ..... |
| <u>\$2,080.00</u> | <u>\$1,171.25</u> | <u>\$100.00</u> | <i>Total Fixed Charges,</i> | <u>.....</u> | <u>.....</u> |
| <u>\$199,747.00</u> | <u>\$194,065.79</u> | <u>\$213,255.00</u> | <i>Total Appropriation,</i> | <u>\$225,275.00</u> | <u>\$214,795.00</u> |
| 1,093 | | 1,185 | Normal School Students, | 1,250 | |
| 455 | | 480 | Training School Students, | 520 | |
| 10 | | 10 | Other Employees, | 10 | |

Account E-13

STATE NORMAL SCHOOL, TRENTON

In addition to the General Course, the Trenton Normal School provides three special courses for supervisors: (1) Music, (2) Physical Education and Hygiene, and (3) Commercial.

The student capacity is about 1,000. The enrollment at the opening of the September, 1927, term was 980. Acreage, 8 acres. Estimated value of buildings, \$1,000,000.00. This institution was opened in 1855.

| 1927 | | 1928 | 1929 | |
|-----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Administration— | | | | |
| \$16,860.00 | \$16,417.39 | \$17,560.00 | \$17,760.00 | \$17,660.00 |
| 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1,491.99 | 1,450.36 | 1,500.00 | 2,000.00 | 1,500.00 |
| 500.00 | 500.00 | 600.00 | 600.00 | 600.00 |
| 950.00 | 937.99 | 500.00 | 500.00 | 500.00 |
| 875.00 | 874.99 | 800.00 | 900.00 | 900.00 |
| 150.00 | 143.99 | 300.00 | 350.00 | 350.00 |
| 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| \$21,426.99 | \$20,924.72 | \$21,860.00 | \$22,710.00 | \$22,110.00 |
| Instruction— | | | | |
| \$120,526.40 | \$120,470.00 | \$114,750.00 | \$156,175.00 | \$152,675.00 |
| 11,400.00 | 11,218.56 | 11,000.00 | 11,000.00 | 10,500.00 |
| 1,259.32 | 1,259.32 | 1,000.00 | 2,000.00 | 2,000.00 |

| | | | | | |
|---|---------------------|---------------------|---------------------|------------------------------------|---|
| | | | Practice Teaching— | | |
| | 5,900.00 | 5,900.00 | 27,200.00 | Salary of Teachers, | 6,300.00 6,100.00 |
| | 3,900.00 | 3,710.00 | 5,500.00 | Supervision of Teachers, | 5,500.00 5,500.00 |
| | 1,300.00 | 1,273.61 | 1,400.00 | Traveling, | 1,500.00 1,500.00 |
| | 300.00 | 300.00 | 300.00 | Other Expense, | 300.00 200.00 |
| | <u>\$144,585.72</u> | <u>\$144,131.49</u> | <u>\$161,150.00</u> | <i>Total Instruction,</i> | <u>\$182,775.00</u> <u>\$178,475.00</u> |
| | | | | Operation— | |
| | \$14,856.00 | \$14,856.00 | \$15,106.00 | Salary of Janitors, | \$15,206.00 \$15,206.00 |
| | 6,913.33 | 7,262.64 | 7,070.00 | Wages of Other Employees, | 7,320.00 7,320.00 |
| | 1,000.00 | 964.88 | 800.00 | Supplies, | 1,000.00 1,000.00 |
| | 14,000.00 | 14,443.53 | 14,000.00 | Fuel, | 15,000.00 14,500.00 |
| E | 2,000.00 | | | Light, Water and Power, | 1,800.00 1,800.00 |
| E | 1,000.00 | 1,000.00 | 1,000.00 | Installation of Grates, ..... | ..... |
| | 550.00 | 550.00 | ..... |  |  |
| | <u>\$40,319.33</u> | <u>\$39,077.05</u> | <u>\$37,976.00</u> | <i>Total Operation,</i> | <u>\$40,326.00</u> <u>\$39,826.00</u> |
| | | | | Maintenance— | |
| | \$21,770.00 | \$21,681.75 | \$20,000.00 | Buildings, | \$21,000.00 \$10,000.00 |
|  | ..... | ..... | 10,000.00 | Equipment, ..... | ..... |
| | <u>\$21,770.00</u> | <u>\$21,681.75</u> | <u>\$30,000.00</u> | <i>Total Maintenance,</i> | <u>\$21,000.00</u> <u>\$10,000.00</u> |
| | | | | Auxiliary Agencies— | |
| | \$800.00 | \$800.00 | \$800.00 | Salaries of Health Officers, | \$800.00 \$800.00 |
| | 3,500.00 | 3,500.00 | 3,600.00 | Salary of Librarians, | 3,700.00 3,600.00 |

Account E-13

STATE NORMAL SCHOOL, TRENTON—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 2,000.00 | 2,000.00 | 2,000.00 | Library Books, | 2,000.00 | 2,000.00 |
| ..... | ..... | ..... | Extension Service, | 9,000.00 | 6,000.00 |
| 493.76 | 493.76 | 400.00 | Other Expense, | 900.00 | 800.00 |
| <u>\$6,793.76</u> | <u>\$6,793.76</u> | <u>\$6,800.00</u> | <i>Total Auxiliary Agencies,</i> | <u>\$16,400.00</u> | <u>\$13,200.00</u> |
| | | | Fixed Charges— | | |
| \$3,456.00 | \$3,635.20 | \$2,540.75 | Insurance—Fire, | \$2,598.29 | \$2,598.29 |
| 200.00 | 200.00 | 388.35 | Insurance—Compensation, | 549.59 | 549.59 |
| 279.20 | 100.00 | 33.86 | Insurance—Liability, | 150.62 | 33.86 |
| <u>\$3,935.20</u> | <u>\$3,935.20</u> | <u>\$2,962.96</u> | <i>Total Fixed Charges,</i> | <u>\$3,298.50</u> | <u>\$3,181.74</u> |
| | | | Capital Outlay— | | |
| \$187.60 | \$187.60 | ..... | Additions and Improvements, | \$10,000.00 | \$5,000.00 |
| ..... | ..... | ..... | For the Purchase of a Site, including Dining Hall for 400 persons, preparation of plans, | 100,000.00 | 100,000.00 |
| <u>\$239,018.60</u> | <u>\$236,731.57</u> | <u>\$260,748.96</u> | <i>Total Appropriation,</i> | <u>\$396,509.50</u> | <u>\$371,792.74</u> |
| 611 | | 795 | Normal School Students, | 920 | |
| 226 | | 230 | Training School Students, | 230 | |
| 250 | | 270 | In Practice, | 325 | |
| 19 | | 19 | Other Employees, | 19 | |

Account E-14
STATE NORMAL SCHOOL PATERSON
 (School Laws 1903)

This school offers a general course. Its organization differs from all the other normal schools in the State. The building is not State-owned.

The Board of Education of the City of Paterson, by an agreement with the State Board of Education, furnishes, without cost to the State, eighteen classrooms, use of the assembly hall and auditorium, administrative offices, two rest rooms, janitor service, heat and light.

The student capacity of this school is 560. The enrollment at the opening of the September, 1927, term was 430. Acreage, one acre. Value of buildings, \$170,000.00. This institution was listed as a State Normal School and came under the supervision of the State Board of Education in 1923.

| 1927 | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|------------------------------------|------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Administration— | |
| \$9,680.00 | \$9,680.00 | \$10,500.00 | Salaries, | \$12,040.00 \$12,040.00 |
| 421.08 | 421.08 | 500.00 | Stationery, | 600.00 500.00 |
| 119.00 | 119.00 | 270.00 | Printing, | 320.00 320.00 |
| 75.00 | 75.00 | 200.00 | Postage, | 240.00 200.00 |
| ..... | ..... | 100.00 | Expressage, Freight, etc., ..... | ..... |
| 138.26 | 138.26 | 150.00 | Telephone and Telegraph, | 180.00 150.00 |
| 530.36 | 530.36 | 500.00 | Traveling Expenses, | 500.00 400.00 |
| <u>\$10,963.70</u> | <u>\$10,963.70</u> | <u>\$12,220.00</u> | <i>Total Administration,</i> | <u>\$13,880.00 \$13,610.00</u> |

Account E-14

STATE NORMAL SCHOOL, PATERSON—Continued

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---------------------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Instruction— | |
| \$25,415.00 | \$25,415.00 | \$30,130.00 | \$38,700.00 | \$37,000.00 |
| 802.68 | 802.68 | 1,000.00 | 1,200.00 | 1,200.00 |
| 1,558.10 | 1,558.10 | 2,000.00 | 2,500.00 | 2,200.00 |
| 85.48 | 82.25 | 220.00 | 300.00 | 300.00 |
| 71.24 | 71.24 | ..... | 120.00 | 75.00 |
| ..... | ..... | ..... | 100.00 | ..... |
| | | | Practice Teaching— | |
| 4,695.00 | 4,695.00 | 6,510.00 | 12,850.00 | 10,850.00 |
| 5,860.00 | 5,860.00 | 9,800.00 | 9,000.00 | 9,000.00 |
| 8.92 | 8.92 | 30.00 | 100.00 | 50.00 |
| ..... | ..... | ..... | 100.00 | 75.00 |
| <u>\$38,496.42</u> | <u>\$38,493.19</u> | <u>\$49,690.00</u> | <u>\$64,970.00</u> | <u>\$60,750.00</u> |
| | | | Operation— | |
| \$179.05 | \$179.05 | \$200.00 | \$500.00 | \$400.00 |
| ..... | ..... | 100.00 | 150.00 | 100.00 |
| <u>\$179.05</u> | <u>\$179.05</u> | <u>\$300.00</u> | <u>\$650.00</u> | <u>\$500.00</u> |
| | | | <i>Total Instruction,</i> | |
| | | | <i>Total Operation,</i> | |

| | | | | | |
|-------------|-------------|-------------|--|-------------|-------------|
| | | | Maintenance— | | |
| \$2,102.22 | \$2,102.22 | \$2,800.00 | Equipment, | \$3,000.00 | \$2,000.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$2,102.22 | \$2,102.22 | \$2,800.00 | <i>Total Maintenance,</i> | \$3,000.00 | \$2,000.00 |
| <hr/> | <hr/> | <hr/> | | | |
| | | | Auxiliary Agencies— | | |
| \$131.24 | \$131.24 | \$300.00 | Salaries of Health Officers, | \$500.00 | \$500.00 |
| 2,400.00 | 2,400.00 | 3,120.00 | Salary of Librarians, | 3,300.00 | 3,160.00 |
| 1,035.99 | 1,035.99 | 1,125.00 | Library Books, | 1,500.00 | 1,500.00 |
| ..... | ..... | 4,000.00 | Extension Service, | 6,000.00 | ..... |
| 161.38 | 161.38 | 150.00 | Other Expense, | 150.00 | 150.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$3,728.61 | \$3,728.61 | \$8,695.00 | <i>Total Auxiliary Agencies,</i> | \$11,450.00 | \$5,310.00 |
| <hr/> | <hr/> | <hr/> | | | |
| | | | Fixed Charges— | | |
| \$30.00 | \$30.00 | \$75.00 | Insurance—Fire, ..... | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | | |
| \$30.00 | \$30.00 | \$75.00 | <i>Total Fixed Charges, .....</i> | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | | |
| \$55,500.00 | \$55,496.77 | \$73,780.00 | <i>Total Appropriation,</i> | \$93,950.00 | \$82,170.00 |
| <hr/> | <hr/> | <hr/> | | | |
| 355 | | 456 | Normal School Students, | 572 | |
| 103 | | 170 | In Practice, | 245 | |
| 4 | | 3 | Other Employees, | 3 | |
| 12 | | 15 | Teachers, | 18 | |

Account E-15

SUMMER SCHOOLS

(Chap. 310, P. L. 1913)

The State Board of Examiners, with the approval of the State Board of Education, prescribes the subjects to be taught in these summer schools, held at Ocean City, Newton, Montclair, Glassboro and New Brunswick (Rutgers University). They are designed as an important integral part in the training of teachers for our public school system. 1,050 teachers attended the six weeks session held last year.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | For the expenses of instructors and employees, and for printing, postage and other incidental expenses, in the carrying out of the provisions of Chapter 310, Laws of 1913, payments to be made as provided by Chapter 2, Laws of 1920. | |
| \$28,800.00 | \$27,904.01 | \$30,000.00 | Administration, | \$5,300.00 |
| | | | Salaries and Wages, | 51,000.00 |
| | | | Operating Materials and Supplies, | 2,000.00 |
| | | | Miscellaneous Expenses, | 700.00 |
| | | | Library Courses, | 4,000.00 |
| <u>\$28,800.00</u> | <u>\$27,904.01</u> | <u>\$30,000.00</u> | <i>Total Appropriation,</i> | <u>\$63,000.00</u> |
| | | | | <u>\$35,000.00</u> |

Account E-17

TEACHERS' LIBRARIES

(School Law 1903, Sec. 211, Art. XXIV)

These libraries are mainly for suburban schools and are usually established in the office of the county superintendent or some county center. Pedagogy and school management are the principal subjects treated.

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| 1927 | | 1928 | 1929 | |
|----------------|---------------|---|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$400.00 | \$300.00 | \$400.00 | | |
| | | Establishment and maintenance of libraries for use of teachers, | \$400.00 | \$400.00 |

BUD 10

Account E-18

TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | State Treasurer, for Expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919— | | |
| \$5,890.12 | \$5,889.96 | \$6,000.00 | Salaries of Clerks, | \$5,160.00 | \$5,160.00 |
| 250.00 | 207.40 | 250.00 | Blanks, Stationery, Printing and Incidentals, | 300.00 | 250.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| \$6,140.12 | \$6,097.36 | \$6,250.00 | | \$5,460.00 | \$5,410.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 4 | | 4 | Employees, | 3 | |

Account E-19
VOCATIONAL SCHOOLS

The appropriation for Vocational Schools is used for payment to the districts mainly to match federal and local funds raised to maintain day and evening vocational schools for agriculture, home economics and trades. Local districts raise approximately six times as much as the State appropriation. The State matches appropriations up to \$10,000. Districts allocating more than this amount do not receive State aid to match their appropriations in excess of \$10,000. The balance, approximately \$30,000 of the State appropriation, is used to match federal funds for the training of vocational teachers.

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$160,000.00 | \$160,000.00 | \$233,397.50 | For State Aid to Vocational Schools, pursuant to Chapter 76, Laws of 1916, and Chapter 294, Laws of 1913, | \$252,437.50 | \$252,437.50 |
| 80,000.00 | 80,000.00 | 80,000.00 | From Railroad Tax, | 80,000.00 | 80,000.00 |
| 29,978.23 | 29,882.26 | 29,978.93 | For the Purpose of Carrying into Effect the Provisions of Chapter 119, P. L. 1917, | 33,978.23 | 33,978.23 |
| 1,000.00 | 833.36 | 1,000.00 | State Supervision of Agriculture, | 1,000.00 | 1,000.00 |
| ..... | ..... | 6,000.00 | State Supervision of Vocational Schools, | 6,000.00 | 6,000.00 |
| <u>\$270,978.23</u> | <u>\$270,715.62</u> | <u>\$350,376.43</u> | <i>Total Appropriation,</i> | <u>\$373,415.73</u> | <u>\$373,415.73</u> |
| 80,000.00 | 80,000.00 | 80,000.00 | Less Deducted by Statute from Railroad Tax, | 80,000.00 | 80,000.00 |
| <u>\$190,978.23</u> | <u>\$190,715.62</u> | <u>\$270,376.43</u> | <i>Net Appropriation,</i> | <u>\$293,415.73</u> | <u>\$293,415.73</u> |

Account E-20

JERSEY CITY NORMAL SCHOOL

| 1927 | | 1928 | 1929 | | |
|----------------|---------------|----------------|---|--------------|--|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| | | \$550,000.00 | | | |
| | | | For Building State Normal School at Jersey City, Hudson County, | | |
| | | | Administration— | | |
| | | | \$8,600.00 | \$5,100.00 | |
| | | | 250.00 | | |
| | | | 400.00 | | |
| | | | 200.00 | | |
| | | | 675.00 | | |
| | | | \$10,125.00 | \$5,100.00 | |
| | | | Total Administration, | | |
| | | | Instruction— | | |
| | | | \$19,150.00 | \$15,825.00 | |
| | | | 1,500.00 | | |
| | | | 3,500.00 | | |
| | | | Practice Teaching— | | |
| | | | 3,000.00 | | |
| | | | 4,000.00 | | |
| | | | 500.00 | | |
| | | | \$31,650.00 | \$15,825.00 | |
| | | | Total Instruction, | | |

Account E-20

JERSEY CITY NORMAL SCHOOL—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|-------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Operation— | |
| | | | Salary of Janitors, | \$2,000.00 |
| | | | Wages of Other Employees, | 3,000.00 |
| | | | Supplies, | 500.00 |
| | | | Fuel, | 2,700.00 |
| | | | Light, Water and Power, | 1,100.00 |
| | | | <i>Total Operation,</i> | <i>\$9,300.00</i> |
| | | | Auxiliary Agencies— | |
| | | | Salary of Health Officer, | \$500.00 |
| | | | Salaries of Librarians, | 1,900.00 |
| | | | Library Books, | 3,500.00 |
| | | | Other Expense, | 200.00 |
| | | | <i>Total Auxiliary Agencies,</i> | <i>\$6,100.00</i> |

148

\$4,650.00

\$3,050.00

\$4,650.00

\$3,050.00

\$2,000.00

3,000.00

500.00

2,700.00

1,100.00

\$9,300.00

\$500.00

1,900.00

3,500.00

200.00

\$6,100.00

| | | | | | |
|-------|-------|--------------|---|---------------------|---------------------|
| ..... | ..... | ..... | Fixed Charges— | | |
| ..... | ..... | ..... | Insurance, Fire, | \$2,000.00 | \$2,000.00 |
| ..... | ..... | ..... | <i>Total Fixed Charges,</i> | <i>\$2,000.00</i> | <i>\$2,000.00</i> |
| ..... | ..... | ..... | Capital Outlay— | | |
| ..... | ..... | ..... | Additions and Improvements: | | |
| ..... | ..... | ..... | Grading and Improvement of Grounds, | \$10,000.00 | \$5,000.00 |
| ..... | ..... | ..... | Equipment of Building now Under Construction, ... | 55,825.00 | 50,000.00 |
| ..... | ..... | ..... | New Buildings: | | |
| ..... | ..... | ..... | Completion of Normal School Building, | 575,000.00 | 500,000.00 |
| ..... | ..... | ..... | <i>Total Capital Outlay,</i> | <i>\$640,825.00</i> | <i>\$555,000.00</i> |
| ..... | ..... | \$550,000.00 | <i>Total Appropriation,</i> | <i>\$700,000.00</i> | <i>\$585,625.00</i> |

Account E-21

TEACHERS' PENSION AND ANNUITY FUND

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|--|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | <p>There is hereby appropriated to the Teachers' Pension and Annuity Fund, the sum of \$2,624,960.00 for the purpose of carrying out the provisions of "An act to amend an act entitled 'An act to amend "An act to establish a thorough and efficient system of free public schools, and to provide for the maintenance, support and management thereof," approved October nineteenth, one thousand nine hundred and three,' approved April tenth, one thousand nine hundred and nineteen," which act was approved March twenty-first, nineteen hundred and twenty-three, as amended by act approved March sixteenth, one thousand nine hundred and twenty-five, as follows:</p> | |
| \$574,281.00 | \$574,281.00 | \$670,112.00 | Pension Accumulation Fund, | <p>There is no Budgetary Control Over This Account</p> |
| | | | Pension Fund— | |
| 408,246.00 | 408,246.00 | 411,195.00 | Normal Contribution, | |
| 1,434,994.00 | 1,434,994.00 | 1,577,498.00 | Deficiency Contribution, | |

| | | | |
|----------------|----------------|----------------|--|
| | | | Of this sum \$400,000.00 is hereby appropriated from the General State Fund for the fiscal year ending June 30, 1927, and the balance thereof is hereby appropriated from the School Apportionment Fund. |
| 30,000.00 | 30,000.00 | 36,000.00 | Expense Fund, |
| 177,439.00 | 177,439.00 | ..... | Amount of the deficiency in appropriation payable July 1, 1925, with interest, |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> |
| \$2,624,960.00 | \$2,624,960.00 | \$2,694,805.00 | |
| 2,224,960.00 | 2,224,960.00 | 2,694,805.00 | Less Moneys Appropriated from School Apportionment Fund, |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation from General State Funds,</i> |
| \$400,000.00 | \$400,000.00 | ..... |  |

Account F-1

AGRICULTURAL EXPERIMENT STATION

This station was established in 1880, and the work as then contemplated has been added to by specific legislative enactments as enumerated below. Aside from these special activities, the originally planned service rendered to farmers and others includes: Experiments in fruit growing, proper use of fertilizers, control of injurious insects, plant disease control, feeding and breeding of live stock, developing new types and varieties of crops, analysis of soils, fertilizers, feeds and seeds, feeding and breeding of poultry. An average of 150,000 letters a year are written to correspondents seeking information and advice. Many experiments are conducted in the counties, as well as at New Brunswick.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|---|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick— | |
| \$117,263.36 | \$117,263.36 | \$118,542.00 | Salaries and Wages, | \$120,530.00 \$120,345.00 |
| 47,112.56 | 46,979.59 | 47,450.00 | Operating Materials and Supplies, | 50,075.00 48,000.00 |
| 2,654.39 | 2,654.39 | 1,350.00 | Current Repairs, | 1,400.00 1,400.00 |
| 13,948.25 | 13,948.25 | 18,785.00 | Miscellaneous Expenses, | 18,950.00 18,450.00 |
| <u>\$180,978.56</u> | <u>\$180,845.59</u> | <u>\$186,127.00</u> | <i>Total Appropriation,</i> | <u>\$190,955.00</u> <u>\$188,195.00</u> |
| 76,978.56 | 76,978.56 | 74,000.00 | Receipts, | 74,000.00 74,000.00 |
| <u>\$104,000.00</u> | <u>\$103,867.03</u> | <u>\$112,127.00</u> | <i>Net Appropriation,</i> | <u>\$116,955.00</u> <u>\$114,195.00</u> |

| | | | | | |
|-------------|-------------|-------------|---|-------------|-------------|
| | | | Activities Authorized by Additional Legislation— | | |
| \$16,413.84 | \$16,396.72 | \$16,050.00 | Printing Bulletins and Circulars, | \$17,050.00 | \$16,000.00 |
| 2,500.00 | 2,500.00 | 2,500.00 | Printing Annual Report, | 2,500.00 | 2,500.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$18,913.84 | \$18,896.72 | \$18,550.00 | <i>Total Appropriation</i> , | \$19,550.00 | \$18,500.00 |
| 413.84 | 413.84 | 50.00 | Receipts, | 50.00 | 50.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$18,500.00 | \$18,482.88 | \$18,500.00 | <i>Net Appropriation</i> , | \$19,500.00 | \$18,450.00 |
| <hr/> | <hr/> | <hr/> | | | |
| | | | Abolishing Mosquito-breeding Marshes, pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912— | | |
| \$11,584.17 | \$11,584.17 | \$11,940.00 | Salaries and Wages, | \$14,020.00 | \$13,000.00 |
| 1,279.07 | 1,278.09 | 525.00 | Operating Materials and Supplies, | 525.00 | 525.00 |
| 5,315.72 | 5,315.72 | 7,400.00 | Miscellaneous Expenses, | 6,055.00 | 6,055.00 |
| 821.04 | 821.04 | ..... | Additions and Improvements, ..... | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | | |
| \$19,000.00 | \$18,999.02 | \$19,865.00 | <i>Net Appropriation</i> , | \$20,600.00 | \$19,580.00 |
| <hr/> | <hr/> | <hr/> | | | |
| | | | Investigation of Oyster Propagation, pursuant to Chapter 187, Laws of 1907— | | |
| \$3,456.00 | \$3,456.00 | \$4,120.00 | Salaries and Wages, | \$4,300.00 | \$4,300.00 |
| 1,124.69 | 1,096.69 | 1,037.00 | Operating Materials and Supplies, | 857.00 | 857.00 |
| ..... | ..... | 200.00 | Current Repairs, | 200.00 | 200.00 |
| 973.31 | 973.31 | 543.00 | Miscellaneous Expenses, | 543.00 | 543.00 |
| <hr/> | <hr/> | <hr/> | | | |
| \$5,554.00 | \$5,526.00 | \$5,900.00 | <i>Net Appropriation</i> , | \$5,900.00 | \$5,900.00 |
| <hr/> | <hr/> | <hr/> | | | |

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

| 1927 | | 1928 | 1929 | |
|--|--------------------|--------------------|-----------------------------------|---------------------------------|
| Appropriation. | Expenditures. | Appropriation | Requested. | Recommended. |
| Department of Poultry Husbandry, pursuant to Chapter 52, Laws of 1911— | | | | |
| \$19,027.18 | \$19,027.18 | \$20,700.00 | \$21,700.00 | \$21,700.00 |
| 13,441.34 | 13,426.98 | 13,770.00 | 12,800.00 | 12,800.00 |
| 1,890.69 | 1,890.69 | 570.00 | 500.00 | 500.00 |
| 2,100.49 | 2,100.49 | 1,960.00 | 2,000.00 | 2,000.00 |
| s 6,250.00 | 6,239.07 | ..... | ..... | ..... |
| <u>\$42,709.70</u> | <u>\$42,684.41</u> | <u>\$37,000.00</u> | <u>\$37,000.00</u> | <u>\$37,000.00</u> |
| 11,459.70 | 11,459.70 | 12,000.00 | 12,000.00 | 12,000.00 |
| <u>\$31,250.00</u> | <u>\$31,224.71</u> | <u>\$25,000.00</u> | <u>\$25,000.00</u> | <u>\$25,000.00</u> |
| Seed Inspection, pursuant to Chapter 228, Laws 1916— | | | | |
| \$7,012.50 | \$7,012.50 | \$7,355.00 | \$7,680.00 | \$7,680.00 |
| 2,002.82 | 1,931.41 | 1,625.00 | 1,510.00 | 1,510.00 |
| 384.68 | 384.68 | 620.00 | 410.00 | 410.00 |
| <u>\$9,400.00</u> | <u>\$9,328.59</u> | <u>\$9,600.00</u> | <u>\$9,600.00</u> | <u>\$9,600.00</u> |
| | | | <i>Total Appropriation,</i> | <i>Receipts,</i> |
| | | | <i>Net Appropriation,</i> | <i>Net Appropriation,</i> |

| | | | | | |
|-------------|-------------|--------------|--|--------------|--------------|
| | | | Experimental Work in Vegetable Production— | | |
| \$4,050.00 | \$4,050.00 | \$5,000.00 | Salaries and Wages, | \$5,000.00 | \$5,000.00 |
| 1,542.59 | 1,514.68 | 871.00 | Operating Materials and Supplies, | 877.00 | 877.00 |
| 574.69 | 574.69 | 129.00 | Current Repairs, | 123.00 | 123.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation</i> , | \$6,000.00 | \$6,000.00 |
| \$6,167.28 | \$6,139.37 | \$6,000.00 | Receipts, | 3,000.00 | 3,000.00 |
| 3,167.28 | 3,167.28 | 3,000.00 | | | |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation</i> , | \$3,000.00 | \$3,000.00 |
| \$3,000.00 | \$2,972.09 | \$3,000.00 | | | |
| | | | Insecticide Inspection, pursuant to Chapter 89, Laws of 1912— | | |
| \$587.90 | \$587.90 | ..... | Salaries, ..... | ..... | ..... |
| 412.10 | 411.85 | \$1,000.00 | Operating Materials and Supplies, | \$1,000.00 | \$1,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation</i> , | \$1,000.00 | \$1,000.00 |
| \$1,000.00 | \$999.75 | \$1,000.00 | | | |
| | | | Educational Service in Agricultural Extension, pursuant to the provisions of Chapter 364, Laws of 1913, and Other Agricultural Extension Work— | | |
| \$1,200.00 | \$93,530.17 | \$100,215.00 | Salaries, | \$102,555.00 | \$101,555.00 |
| 92,330.17 | 2,789.33 | 1,745.00 | Operating Materials and Supplies, | 1,745.00 | 1,745.00 |
| 2,789.33 | 465.50 | ..... | Miscellaneous Expenses, ..... | ..... | ..... |
| 465.50 | <hr/> | <hr/> | <i>Net Appropriation</i> , | \$104,300.00 | \$103,300.00 |
| \$96,785.00 | \$96,785.00 | \$101,960.00 | | | |

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Cranberry and Blueberry Investigation— | | |
| \$6,999.40 | \$6,999.40 | \$7,400.00 | Salaries, | \$7,700.00 | \$7,700.00 |
| 1,454.56 | 1,450.48 | 1,400.00 | Operating Materials and Supplies, | 1,100.00 | 1,100.00 |
| 1,546.04 | 1,546.04 | 1,200.00 | Miscellaneous Expenses, | 1,200.00 | 1,200.00 |
| <u>\$10,000.00</u> | <u>\$9,995.92</u> | <u>\$10,000.00</u> | <i>Net Appropriation,</i> | <u>\$10,000.00</u> | <u>\$10,000.00</u> |
| | | | Egg-Laying and Breeding Tests, pursuant to the provisions of Chapter 35, Laws of 1920— | | |
| \$6,005.00 | \$6,005.00 | \$6,000.00 | Salaries, | \$6,000.00 | \$6,000.00 |
| 3,995.00 | 3,908.22 | 4,000.00 | Operating Materials and Supplies, | 4,000.00 | 4,000.00 |
| <u>\$10,000.00</u> | <u>\$9,913.22</u> | <u>\$10,000.00</u> | <i>Net Appropriation,</i> | <u>\$10,000.00</u> | <u>\$10,000.00</u> |
| | | | For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes— | | |
| \$10,937.10 | \$10,937.10 | \$12,490.00 | Salaries, | \$12,360.00 | \$12,360.00 |
| 1,969.61 | 1,914.12 | 1,315.00 | Operating Materials and Supplies, | 1,215.00 | 1,215.00 |
| 2,093.29 | 2,093.29 | 2,195.00 | Miscellaneous Expenses, | 2,025.00 | 2,025.00 |
| <u>\$15,000.00</u> | <u>\$14,944.51</u> | <u>\$16,000.00</u> | <i>Net Appropriation,</i> | <u>\$15,600.00</u> | <u>\$15,600.00</u> |

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| | | | Legume Inoculation Inspection— | | |
| \$988.75 | \$988.75 | \$900.00 | Salaries, | \$900.00 | \$900.00 |
| 872.94 | 780.38 | 900.00 | Operating Materials and Supplies, | 900.00 | 900.00 |
| 138.31 | 138.31 | 200.00 | Miscellaneous Expenses, | 200.00 | 200.00 |
| <u>\$2,000.00</u> | <u>\$1,907.44</u> | <u>\$2,000.00</u> | <i>Net Appropriation,</i> | <u>\$2,000.00</u> | <u>\$2,000.00</u> |
| | | | Poultry Exhibitions and Premiums, pursuant to Chapter 201, Laws of 1920— | | |
| \$6,500.00 | \$6,500.00 | \$6,500.00 | Miscellaneous Expenses, | \$6,500.00 | \$6,500.00 |
| <u>\$6,500.00</u> | <u>\$6,500.00</u> | <u>\$6,500.00</u> | <i>Net Appropriation,</i> | <u>\$6,500.00</u> | <u>\$6,500.00</u> |
| | | | Sewage Investigations, pursuant to Chapter 126, Laws of 1920— | | |
| \$11,440.40 | \$11,440.40 | \$11,380.00 | Salaries (\$7,000.00 formerly in State Health Board), | \$11,685.00 | \$11,685.00 |
| 1,751.63 | 1,738.33 | 1,955.00 | Operating Materials and Supplies, | 1,650.00 | 1,650.00 |
| 807.97 | 807.97 | 665.00 | Miscellaneous Expenses, | 665.00 | 665.00 |
| <u>\$14,000.00</u> | <u>\$13,986.70</u> | <u>\$14,000.00</u> | <i>Net Appropriation,</i> | <u>\$14,000.00</u> | <u>\$14,000.00</u> |
| | | | Creamery Inspection, Etc., pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)— | | |
| \$2,286.10 | \$2,286.10 | \$2,100.00 | Salaries, | \$2,100.00 | \$2,100.00 |
| ..... | ..... | 200.00 | Operating Materials and Supplies, | 200.00 | 200.00 |
| 1,433.33 | 1,366.46 | 1,400.00 | Miscellaneous Expenses, | 1,400.00 | 1,400.00 |
| <u>.....</u> | <u>.....</u> | <u>.....</u> | | | |

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

| 1927 | | 1928 | 1929 | | |
|----------------|---------------|----------------|---|--------------|------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| \$3,719.43 | \$3,652.56 | \$3,700.00 | <i>Total Appropriation,</i> | \$3,700.00 | \$3,700.00 |
| 719.43 | 719.43 | 700.00 | Receipts, | 700.00 | 700.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation,</i> | <hr/> | <hr/> |
| \$3,000.00 | \$2,933.13 | \$3,000.00 | | \$3,000.00 | \$3,000.00 |
| | | | Investigation of Root Rot Peas— | | |
| \$3,031.70 | \$3,031.70 | \$3,100.00 | Salaries, | \$3,100.00 | \$3,100.00 |
| 12.52 | 8.56 | 130.00 | Operating Materials and Supplies, | 130.00 | 130.00 |
| 455.78 | 455.78 | 270.00 | Miscellaneous Expenses, | 270.00 | 270.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation,</i> | <hr/> | <hr/> |
| \$3,500.00 | \$3,496.04 | \$3,500.000 | | \$3,500.00 | \$3,500.00 |
| | | | Investigation of Bee Husbandry— | | |
| \$2,599.00 | \$2,599.00 | \$3,005.00 | Salaries, | \$3,065.00 | \$3,065.00 |
| 451.49 | 451.45 | 355.00 | Operating Materials and Supplies, | 295.00 | 295.00 |
| 801.51 | 801.51 | 790.00 | Miscellaneous Expenses, | 790.00 | 790.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| \$3,852.00 | \$3,851.96 | \$4,150.00 | Receipts, | \$4,150.00 | \$4,150.00 |
| 152.00 | 152.00 | 150.00 | | 150.00 | 150.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation,</i> | <hr/> | <hr/> |
| \$3,700.00 | \$3,699.96 | \$4,000.00 | | \$4,000.00 | \$4,000.00 |

| | | | | | |
|-------------------|-------------------|-------------------|---|-------------------|-------------------|
| | | | Experimental Work in Vegetable Production in North Jersey— | | |
| \$1,236.20 | \$1,236.20 | \$1,200.00 | Salaries, | \$1,200.00 | \$1,200.00 |
| 828.82 | 823.05 | 400.00 | Operating Materials and Supplies, | 400.00 | 400.00 |
| 434.98 | 434.98 | 900.00 | Miscellaneous Expenses, | 900.00 | 900.00 |
| <u>\$2,500.00</u> | <u>\$2,494.23</u> | <u>\$2,500.00</u> | <i>Net Appropriation,</i> | <u>\$2,500.00</u> | <u>\$2,500.00</u> |
| | | | Experimental Work With Small Fruit— | | |
| \$2,785.00 | \$2,785.00 | \$2,890.00 | Salaries, | \$2,990.00 | \$2,990.00 |
| ..... | ..... | 610.00 | Operating Materials and Supplies, | 510.00 | 510.00 |
| 215.00 | 213.92 | ..... | Miscellaneous Expenses, ..... | ..... | ..... |
| <u>\$3,000.00</u> | <u>\$2,998.92</u> | <u>\$3,500.00</u> | <i>Net Appropriation,</i> | <u>\$3,500.00</u> | <u>\$3,500.00</u> |
| | | | Combating the Oriental Peach Moth and Japanese Serica Investigations— | | |
| \$5,540.70 | \$5,540.70 | \$4,950.00 | Salaries, | \$5,445.00 | \$5,445.00 |
| 743.83 | 741.19 | 595.00 | Operating Materials and Supplies, | 830.00 | 600.00 |
| 715.47 | 715.47 | 1,395.00 | Miscellaneous Expenses, | 1,125.00 | 1,125.00 |
| <u>\$7,000.00</u> | <u>\$6,997.36</u> | <u>\$6,940.00</u> | <i>Net Appropriation,</i> | <u>\$7,400.00</u> | <u>\$7,170.00</u> |

| BUD 11 | | | | | | |
|--------|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | 4,000.00 | 3,714.71 | ..... | Installation and Equipment of a Poultry Pathology Laboratory at Vineland, ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | Repairs to New Jersey Hall, | 800.00 | 800.00 |
| ..... | ..... | ..... | ..... | Exchange of 5 Ford Cars, | 2,500.00 | ..... |
| ..... | ..... | ..... | ..... | Exchange of 1 Chevrolet Car, | 500.00 | ..... |
| ..... | ..... | ..... | ..... | Exchange of 1 Overland Coupe, | 700.00 | ..... |
| ..... | ..... | ..... | ..... | Purchase of 4 Additional Chevrolet Cars, | 3,000.00 | ..... |
| | <u>\$18,213.40</u> | <u>\$17,868.95</u> | <u>\$7,400.00</u> | <i>Total Additions and Improvements (Miscellaneous),</i> | <u>\$11,300.00</u> | <u>\$4,600.00</u> |
| | <u>\$481,293.21</u> | <u>\$480,297.21</u> | <u>\$482,192.00</u> | <i>Total Available for Expenditure,</i> | <u>\$495,055.00</u> | <u>\$482,295.00</u> |
| | 1,200.00 | 1,200.00 | ..... | Transfer from Department of Conservation and Development, ..... | ..... | ..... |
| | 92,890.81 | 92,890.81 | 89,900.00 | Receipts Available for Use, | 89,900.00 | 89,900.00 |
| | <u>\$387,202.40</u> | <u>\$386,206.40</u> | <u>\$392,292.00</u> | <i>Net Appropriation,</i> | <u>\$405,155.00</u> | <u>\$392,395.00</u> |

All fees and receipts of the Experiment Station are hereby appropriated for the uses of the Station.

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| RECAPITULATION | | | | | |
| \$310,943.97 | \$310,943.97 | \$326,837.00 | Salaries and Wages, | \$336,080.00 | \$333,875.00 |
| 82,060.05 | 81,504.50 | 81,683.00 | Operating Materials and Supplies, | 82,119.00 | 79,814.00 |
| 11,369.77 | 11,358.84 | 2,249.00 | Current Repairs, | 2,223.00 | 2,223.00 |
| 57,328.52 | 57,243.45 | 64,023.00 | Miscellaneous Expenses, | 63,333.00 | 61,783.00 |
| 19,590.90 | 19,246.45 | 7,400.00 | Additions and Improvements, | 11,300.00 | 4,600.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Available for Expenditure,</i> | <hr/> | <hr/> |
| \$481,293.21 | \$480,297.21 | \$482,192.00 | | \$495,055.00 | \$482,295.00 |
| | | | Receipts— | | |
| \$92,890.81 | \$92,890.81 | \$89,900.00 | Receipts Available for Use, | \$89,900.00 | \$89,900.00 |
| 1,200.00 | 1,200.00 | ..... | Transferred from Department of Conservation and Development, ..... | ..... | ..... |
| <hr/> | <hr/> | <hr/> | <i>Total Receipts,</i> | <hr/> | <hr/> |
| \$94,090.81 | \$94,090.81 | \$89,900.00 | | \$89,900.00 | \$89,900.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation,</i> | <hr/> | <hr/> |
| \$387,202.40 | \$386,206.40 | \$392,292.00 | | \$405,155.00 | \$392,395.00 |
| <hr/> | <hr/> | <hr/> | Employees, | <hr/> | <hr/> |
| 221 | | 219 | | 216 | |

Account F-2

DEPARTMENT OF AGRICULTURE

Eight members serve without compensation on this Board. They are elected by the delegates to the State Agricultural Convention for four-year terms. Meetings are held the third Tuesday of each month in the State Office Building, Trenton.

The Department is charged with the prevention and control of infectious and contagious diseases among animals and plants, and preventing the introduction and spread of injurious insects; nursery inspection; assistance to cities and towns in establishing and maintaining public markets, encouraging the standardization and grading of farm products and their better distribution; distributes daily market information to the public; collects and disseminates agricultural statistics and issues monthly crop reports.

| <u>1927</u> | | <u>1928</u> | <u>1929</u> | |
|---------------------|---------------|----------------|---------------------------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries and Wages— | | | | |
| \$6,000.00 | \$6,000.00 | \$6,000.00 | \$7,500.00 | \$6,000.00 |
| 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 3,166.60 | 3,166.60 | 4,000.00 | 4,000.00 | 4,000.00 |
| 4,000.00 | 4,000.00 | 4,000.00 | 5,000.00 | 4,500.00 |
| 88,100.00 | 88,082.14 | { 10,000.00 | Special Inspection Work, | |
| ..... | ..... | } 110,290.00 | 129,200.00 | 112,365.00 |
| ..... | ..... | ..... | 3,300.00 | ..... |
| ..... | ..... | ..... | Total Salaries and Wages, | |
| \$106,766.60 | \$106,748.74 | \$139,790.00 | \$154,500.00 | \$132,365.00 |

Account F-2

DEPARTMENT OF AGRICULTURE—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Materials and Supplies— | | |
| \$7,500.00 | \$7,476.81 | \$8,000.00 | Medical and Surgical Supplies, | \$8,500.00 | \$8,500.00 |
| 7,500.00 | 7,496.87 | 7,500.00 | Blanks, Stationery and Printing, | 7,500.00 | 7,500.00 |
| 3,833.40 | 3,822.86 | 3,500.00 | Office Supplies and Equipment, | 3,500.00 | 3,000.00 |
| 500.00 | 499.78 | 500.00 | Sundry Supplies, | 750.00 | 500.00 |
| <u>\$19,333.40</u> | <u>\$19,296.32</u> | <u>\$19,500.00</u> | <i>Total Materials and Supplies,</i> | <u>\$20,250.00</u> | <u>\$19,500.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$33,000.00 | \$32,987.41 | \$33,000.00 | Traveling Expenses, | \$36,000.00 | \$35,000.00 |
| 2,750.00 | 2,750.00 | 2,500.00 | Telephone and Telegraph, | 3,000.00 | 3,000.00 |
| 95,000.00 | 94,703.37 | 100,000.00 | Expenses of Appraisalment and Indemnification for Condemned Cattle (State's Share Approximately \$27), | 100,000.00 | 100,000.00 |
| 5,000.00 | 4,998.15 | 5,000.00 | Hog Cholera Extermination, | 5,000.00 | 5,000.00 |
| 3,500.00 | 3,493.77 | 5,000.00 | Exhibits, Halls, Judging, etc., | 5,000.00 | 4,000.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | Apportionment to County Boards of Agriculture of the State for the collection of and reporting to the State Board crop and other agricultural statistics, .. | 1,000.00 | 1,000.00 |
| 80,000.00 } R 18.64 } | 80,007.09 | 80,000.00 | Japanese Beetle Extermination, | 80,000.00 | 40,000.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 100,000.00 | 99,907.70 | 80,000.00 | Gypsy Moth Extermination, | 80,000.00 | 60,000.00 |
| 1,000.00 | 999.29 | 1,000.00 | Licensing Milk Dealers, etc., in accordance with provisions of Chapter 74, Laws of 1917, | 1,000.00 | 1,000.00 |
| 500.00 | 499.91 | 500.00 | Incidentals, | 500.00 | 500.00 |
| 8,500.00 | 8,485.11 | 8,500.00 | To Eradicate Poultry Disease, Pursuant to Chapter 59, Laws of 1925, | 8,500.00 | 8,000.00 |
| ..... | ..... | 10,500.00 | Maintenance of Veterinary Laboratory, | 10,500.00 | 10,500.00 |
| 9,479.74 | 9,451.33 | ..... | Inspection Fees, Chapter 83, Laws of 1921, ..... | ..... | ..... |
| <u>\$339,748.38</u> | <u>\$339,283.13</u> | <u>\$327,000.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$330,500.00</u> | <u>\$268,000.00</u> |
| <u>\$465,848.38</u> | <u>\$465,328.19</u> | <u>\$486,290.00</u> | <i>Total Appropriation,</i> | <u>\$505,250.00</u> | <u>\$419,865.00</u> |
| \$18.64 | \$18.64 | ..... | Refund from Insurance Company, ..... | ..... | ..... |
| 9,479.74 | 9,451.33 | ..... | Receipts, ..... | ..... | ..... |
| <u>\$456,350.00</u> | <u>\$455,858.22</u> | <u>\$486,290.00</u> | <i>Net Appropriation,</i> | <u>\$505,250.00</u> | <u>\$419,865.00</u> |
| 54 | | 63 | Employees, | 65 | |

Account F-3

STATE HORTICULTURAL SOCIETY

(Chap. 141, P. L. 1911)

The object of this society is "To foster and encourage the development of Horticulture." Membership dues supplement the State appropriation.

The work is essentially educational. Activities include an annual vegetable and apple exhibit, a three-day annual convention, a winter meeting and a summer meeting.

| 1927 | | 1923 | 1929 | |
|----------------|---------------|---|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$4,500.00 | \$4,497.79 | \$4,500.00 | | |
| | | For Salaries and Expenses of the Society pursuant to Chapter 141, Laws of 1911, | \$4,500.00 | \$4,500.00 |

Account G-1

ADJUTANT-GENERAL'S DEPARTMENT

The Adjutant-General is, under the direction of the Governor, charged with the supervision of all matters pertaining to the recruitment, organization, mobilization, command, discipline, training and administration of all departments, corps and troops of the National Guard; compilation of records of officers and men, movements and operation of the military and naval forces of New Jersey in all wars in which its troops have participated from the earliest Colonial period.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$5,000.00 | | | | |
| s 1,000.00 | \$6,000.00 | \$6,000.00 | | |
| 4,800.00 | 4,800.00 | 4,800.00 | | |
| 11,010.00 | 11,010.00 | 11,400.00 | | |
| 13,050.00 | 13,000.00 | 13,060.00 | | |
| | | | | |
| <u>\$34,860.00</u> | <u>\$34,810.00</u> | <u>\$35,260.00</u> | | |
| \$2,500.00 | \$2,276.33 | \$2,800.00 | | |
| 2,500.00 | 2,437.46 | 1,700.00 | | |
| | | 400.00 | | |
| <u>\$39,860.00</u> | <u>\$39,523.79</u> | <u>\$40,160.00</u> | | |
| 19 | | 17 | | 23 |
| | | Employees, | | |

Salaries—
 Adjutant-General (Chapter 110, P. L. 1926), \$6,000.00 \$6,000.00
 Deputy Adjutant-General, 5,000.00 5,000.00
 Clerical Services, 11,400.00 11,270.00
 Record Division, 12,860.00 8,860.00
 Two New Clerk-Typists, 1,920.00
Total Salaries and Wages. \$37,180.00 \$31,130.00
 Blanks, Stationery and Printing, \$2,500.00 \$2,500.00
 Incidentals, 2,024.00 2,000.00
 Telephone and Telegraph, 376.00 375.00
Total Appropriation, \$42,080.00 \$36,005.00

**Account G-2
NATIONAL GUARD**

Compensation for officers and enlisted men in the National Guard is furnished by the National government, for all drills attended. The State pays an additional fifty cents per day to enlisted men while on duty at annual encampments. Pay for officers at annual encampment comes entirely from War Department funds.

All arms and equipments excepting arms, uniforms and equipment for officers, which are provided from personal funds, are furnished by the War Department without cost to the State. The National Government pays for the maintenance of all animals issued by it, as well as the salaries of caretakers.

Number of armories, 26; value, \$4,711,818.11. Number of officers and enlisted men, 4,970.

The State pays for the construction and maintenance of armories and also for the rental of twelve drill halls in municipalities where State-owned armories are not available. This rental cost \$13,359 in the 1928 fiscal year.

| -----1927----- | | 1928 | | -----1929----- | |
|------------------------------|---------------|----------------|---|----------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| MAINTENANCE OF ORGANIZATIONS | | | | | |
| \$17,500.00 | \$17,500.00 | \$17,500.00 | Allowance for division headquarters, | \$19,000.00 | \$19,000.00 |
| 16,000.00 | 16,000.00 | 16,000.00 | Allowance for brigade, regimental and battalion head- quarters, infantry, cavalry, artillery, engineers and medical (2 brigades), | 16,000.00 | 16,000.00 |
| 9,500.00 | 9,500.00 | 9,500.00 | Allowance to companies of infantry, thirty-eight (38) at \$250 each, | 9,500.00 | 9,500.00 |
| 24,000.00 | 24,000.00 | 24,000.00 | Allowance to eight (8) troops of cavalry at \$3,000 each, | 24,000.00 | 24,000.00 |
| 16,000.00 | 16,000.00 | 16,000.00 | Allowance to eight (8) batteries of light field artillery at \$2,000 each, | 16,000.00 | 16,000.00 |

| | | | | | |
|--|---------------------|---------------------|---|---------------------|---------------------|
| 10,500.00 | 10,500.00 | 10,500.00 | Allowance to seven (7) companies of engineers at \$1,500 each, | 10,500.00 | 10,500.00 |
| 1,500.00 | 1,500.00 | 1,500.00 | Allowance to one (1) divisional signal corps company,.. | 1,500.00 | 1,500.00 |
| 1,800.00 | 1,800.00 | 1,800.00 | Allowances to one (1) field hospital, two (2) ambulance companies and one (1) sanitary company, | 1,800.00 | 1,800.00 |
| 1,320.00 | 1,320.00 | 1,320.00 | Caretaker of military equipment, signal corps, | 1,320.00 | 1,320.00 |
| 4,000.00 | 4,000.00 | 3,600.00 | Caretakers for drill halls, Hoboken, Woodbury, Flemington and Jersey City, | 2,520.00 | 2,520.00 |
| 5,000.00 | 5,000.00 | 5,000.00 | Allowance for Division Headquarters special troops, ... | 5,000.00 | 5,000.00 |
| 2,780.00 | 2,780.00 | 2,780.00 | Allowance for State Staff Corps and departments, | 2,780.00 | 2,780.00 |
| <u>\$109,900.00</u> | <u>\$109,900.00</u> | <u>\$109,500.00</u> | <i>Total Maintenance of Organizations,</i> | <u>\$109,920.00</u> | <u>\$109,920.00</u> |
| MAINTENANCE OF ARMORIES, ARSENALS, AND CAMP GROUNDS | | | | | |
| \$10,546.00 } s 3,794.33 } | \$14,340.33 | \$7,460.00 | Allowance for rent of quarters, heat and light, and miscellaneous expenses for companies or troops stationed in towns and cities where no State-owned armories are maintained, Hoboken, Woodbury, Flemington, Plainfield, Jersey City, Newark and Orange,.. | \$12,228.00 | \$12,228.00 |
| 15,000.00 | 14,984.59 | 18,000.00 | State camp grounds, salaries, wages and maintenance, includes moving of Trenton Arsenal to Sea Girt, | 30,000.00 | \$30,000.00 |
| 10,000.00 | 9,998.73 | 12,000.00 | State Arsenal, maintenance (pay of arsenal employees included), | | |
| 70,000.00 | 69,860.23 | 70,000.00 | Regimental armories at Jersey City, Paterson, Trenton, Englewood and two at Newark and Camden, | 80,000.00 | 80,000.00 |

Account G-2

NATIONAL GUARD—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 56,000.00 | 55,982.80 | 64,000.00 | Troop, battery and battalion armories at Westfield, East Orange, Camden, Elizabeth, Red Bank, Orange, Passaic, Trenton and Atlantic City, maintenance, | 68,000.00 | 68,000.00 |
| 24,500.00 | 23,496.09 | 30,000.00 | Company armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mount Holly, Salem, Burlington and Dumont, maintenance, | 30,000.00 | 30,000.00 |
| 13,451.60 | 13,437.17 | 16,281.56 | Fire insurance, | 10,406.68 | 10,406.68 |
| 2,000.00 | 2,000.00 | 2,000.00 | For rent of drill hall for headquarters and machine gun troops, cavalry (Newark), | 2,000.00 | 2,000.00 |
| 1,000.00 | 999.98 | 1,200.00 | Auto maintenance, purchase and maintenance of Governor's car, | 6,200.00 | 6,200.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | For rent of stables for Divisional Corps Company (Orange), | 1,000.00 | 1,000.00 |
| 4,500.00 | 4,499.47 | 4,500.00 | Salary and expenses of building inspector, | 4,500.00 | 4,500.00 |
| | | | Emergency repairs and alterations at State Camp Grounds, Sea Girt, N. J., as follows: | | |
| s 30,000.00 | } 50,000.00 | | { Reconstruction of power plant, including new boilers, pumps, engines, etc., | | |
| s 8,000.00 | | | { New boiler and engine house, | | |
| s 12,000.00 | | | { New 800 ft. well, | | |
| E 40,704.25 | 40,704.25 | | For purpose of defraying cost of reconstruction and resetting buildings destroyed and damaged by storm | | |

| | | | | | | |
|---------------------------------------|---------------------------|---------------------|---------------------|--|---------------------|---------------------|
| E | 271.42 | 271.42 | ..... | at State Camp Grounds, ..... | ..... | ..... |
| | | | | For pay and subsistence for 173d Motor Transport Co., for duty performed at Naval Arsenal, Lake Den- mark, N. J., following explosion July 10, 1926, ..... | ..... | ..... |
| | <u>\$302,767.60</u> | <u>\$301,485.06</u> | <u>\$226,441.56</u> | <i>Total Maintenance of Armories, Arsenals and Camp Grounds,</i> | <u>\$244,334.68</u> | <u>\$244,334.68</u> |
| ARMORY INSTRUCTION AND FIELD TRAINING | | | | | | |
| R | \$10,000.00 } 216.84 { | \$9,405.62 | \$10,000.00 | Transportation and expenses for battalion drills, inspec- tion, parades and pay expenses of inspecting officers, etc., | \$10,000.00 | \$8,500.00 |
| | 15,000.00 } 1.71 { | 15,001.64 | 15,000.00 | Compensation of officers and employes and expenses incurred in connection with rifle practice, | 18,000.00 | 15,000.00 |
| | 1,200.00 | 1,200.00 | 1,320.00 | Salary of clerk to senior inspector-instructor, | 1,320.00 | 1,320.00 |
| | 77,500.00 | 77,486.50 | 75,000.00 | Compensation of officers and enlisted men and expenses in connection with annual encampment (including pay of 4,500 enlisted men), | 75,000.00 | 75,000.00 |
| | 2,500.00 | 2,494.47 | 2,500.00 | Pay and expense of New Jersey State Rifle Team, | 5,000.00 | 3,000.00 |
| | 1,200.00 | 1,197.67 | 1,200.00 | Traveling expenses, inspector-instructors, | 2,000.00 | 1,500.00 |
|  | ..... | ..... | 5,000.00 | Participation of units in the parade and ceremonies inci- dent to 250th anniversary of founding of City of Burlington, Chap. 23, Laws 1927, ..... | ..... | ..... |
| S | 1,800.00 | 1,277.30 | ..... | For military demonstration at Bound Brook, N. J., in connection with Sesqui-Centennial Celebration, ..... | ..... | ..... |
| E | 30,000.00 | 30,000.00 | ..... | For expenses in connection with 150th Anniversary of Battle of Trenton celebration, ..... | ..... | ..... |

Account G-2

NATIONAL GUARD—Continued

| 1927 | | 1928 | | 1929 | |
|------------------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| E 8,357.91 | 8,357.91 | ..... | For purpose of paying unsettled accounts in connection with Sesqui-Centennial celebration, ..... | ..... | ..... |
| S 1,800.00 | 1,800.00 | ..... | Pay to mechanic, 119th Motor Cycle Co., at Flemington, ..... | ..... | ..... |
| ..... | ..... | 6,000.00 | For pay of caretakers and mechanics for motorized and mounted organizations, | 3,600.00 | 3,600.00 |
| ..... | ..... | ..... | Attendance of National Guard officers at conference and conventions, and for pay of contract surgeons, | 1,500.00 | 1,000.00 |
| <u>\$149,576.46</u> | <u>\$148,221.11</u> | <u>\$116,020.00</u> | <i>Total Armory Instruction and Field Training, ...</i> | <u>\$116,420.00</u> | <u>\$108,920.00</u> |
| GENERAL MAINTENANCE EXPENSES | | | | | |
| R \$10,000.00 } 39.50 { | \$10,039.15 | \$10,000.00 | Ordnance stores, uniforms, clothing, camp and garrison equipage, freight, expressage and miscellaneous supplies, | \$10,000.00 | \$10,000.00 |
| 500.00 | 192.66 | 500.00 | Military boards and courts-martial expenses, | 500.00 | \$500.00 |
| 30.00 | 5.19 | 30.00 | Transportation of disabled soldiers of the late Rebellion, the Spanish-American War, and World War, | 75.00 | 30.00 |
| ..... | ..... | 5,000.00 | Purchase of automobiles, | 5,000.00 | ..... |
| <u>\$10,569.50</u> | <u>\$10,237.00</u> | <u>\$15,530.00</u> | <i>Total General Maintenance Expenses,</i> | <u>\$15,575.00</u> | <u>\$10,530.00</u> |

| ARMORY CONSTRUCTION | | | | | | |
|---------------------|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | \$50,000.00 | \$49,987.48 | \$50,000.00 | Renovation, repairs and additions to twenty-one armories, | \$50,000.00 | \$50,000.00 |
| s | 5,000.00 | 4,465.65 | ..... | Furnishings for armories occupied by 104th Engineers at Englewood, Dumont, Hoboken, Newark and Jersey City, ..... | ..... | ..... |
| | 20,000.00 | 19,004.13 | 15,000.00 | Furnishings for twenty-four armories, | 15,000.00 | 10,000.00 |
| | 100,000.00 | 100,000.00 | | | | |
| s | 25,000.00 | 25,000.00 | ..... | Construction of armory at Atlantic City, ..... | ..... | ..... |
| | 10,000.00 | 10,000.00 | ..... | Purchase of property at Dumont for drill hall, ..... | ..... | ..... |
| | 29,500.00 | 29,500.00 | ..... | Purchase of north wing, 102d Cavalry, Newark, ..... | ..... | ..... |
| | 30,000.00 | 29,116.42 | ..... | For addition to artillery armory, Camden, ..... | ..... | ..... |
| s | 1,576.77 | 1,576.77 | ..... | City of Camden, for paving assessment and sidewalks Battery B armory, ..... | ..... | ..... |
| | 15,000.00 | 15,000.00 | 50,000.00 | Construction of building for Battery B. Trenton, | 30,000.00 | ..... |
|  | ..... | ..... | 8,000.00 | Extension of bulkhead and fill along Stockton Lake, State Camp Grounds, Sea Girt, | 50,000.00 | ..... |
|  | ..... | ..... | 40,000.00 | Addition to Dumont armory, ..... | ..... | ..... |
|  | ..... | ..... | ..... | Addition to 102d Cavalry armory, Newark, | 150,000.00 | 100,000.00 |
|  | ..... | ..... | ..... | Addition to 112th Field Artillery armory, East Orange, | 50,000.00 | ..... |
|  | ..... | ..... | ..... | For construction and equipment of aviation field for 44th Division Aerial Squadron, | 150,000.00 | ..... |
| | <u>\$286,076.77</u> | <u>\$283,650.45</u> | <u>\$163,000.00</u> | <i>Total Armory Construction,</i> | <u>\$495,000.00</u> | <u>\$160,000.00</u> |
| E | \$1,200.00 | \$1,197.05 | ..... | For expenses incident to opening of Camden-Philadelphia bridge, July 5, 1926. Escort to President of United States, ..... | ..... | ..... |

Account G-2

NATIONAL GUARD—Continued

| 1927 | | 1928 | 1929 | |
|----------------------|---------------------|--------------------|---|----------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| ARSENAL CONSTRUCTION | | | | |
| s 70,000.00 | 169,984.75 | \$70,000.00 | Erection of a new arsenal at Sea Girt in place of arsenal located at Trenton, | |
| 100,000.00 |  |  | ..... | ..... |
| <u>\$171,200.00</u> | <u>\$171,181.80</u> | <u>\$70,000.00</u> | <i>Total Arsenal Construction,</i> | |
| | | | | |
| GENERAL CONSTRUCTION | | | | |
| ..... | ..... | ..... | Installation of equipment in new arsenal and construction of fence around arsenal area, | \$15,000.00 \$500.00 |
| ..... | ..... | ..... | Installation of sprinkler system in new arsenal at Sea Girt, | 8,500.00 |
| ..... | ..... | ..... | Curbs, sidewalks and fencing on State Camp Grounds adjoining Sea Girt Boulevard, | 8,000.00 |
| ..... | ..... | ..... | Laying new water mains and fire lines in State Camp Grounds, Sea Girt, including new pressure line to the Governor's cottage, | 18,500.00 |
| ..... | ..... | ..... | New road from firing line to the pits on State Rifle Range at Sea Girt, | 4,000.00 |
| <u>.....</u> | <u>.....</u> | <u>.....</u> | <i>Total General Construction,</i> | |
| | | | \$54,600.00 | \$500.00 |

| | | CLAIMS | | | |
|---|-----------------------|-----------------------|---------------------|--|---|
| s | \$2,761.03 | \$2,761.03 | ..... | Claims paid for personal and property damages, ..... | ..... |
|  | ..... | ..... | ..... | Claim of 102d Cavalry, N. J. N. G., for the death of two horses during the summer encampment, 1926, | \$200.00 |
|  | ..... | ..... | ..... | Claims of members of New Jersey National Guard sub- mitted under provision of Article XIII, Chapter 46, P. L. 1925, paragraph 4, | 7,311.96 |
|  | ..... | ..... | ..... | Claim of officers and enlisted men for value of personal effects lost in hurricane at Sea Girt during encamp- ment of 1926, | 1,240.50 |
|  | ..... | ..... | ..... | Claim of William H. Geskes for injuries received at a military demonstration in Paterson, July 12, 1927, | 173.00 |
| | <u>\$2,761.03</u> | <u>\$2,761.03</u> | ..... | <i>Total Claims,</i> | <u>\$8,925.46</u> |
| | <u>\$1,032,851.36</u> | <u>\$1,027,436.45</u> | <u>\$700,491.56</u> | <i>Total Appropriation,</i> | <u>\$1,044,175.14</u> <u>\$634,204.68</u> |
|  | ..... | ..... | \$46,800.00 | Receipts (Sale of Arsenal), ..... | ..... |
| | \$258.05 | \$40.79 | ..... | Less Receipts, ..... | ..... |
| | <u>\$258.05</u> | <u>\$40.79</u> | <u>\$46,800.00</u> | <i>Total Receipts, .....</i> | ..... |
| | <u>\$1,032,593.31</u> | <u>\$1,027,395.66</u> | <u>\$653,691.56</u> | <i>Net Appropriation,</i> | <u>\$1,044,175.14</u> <u>\$634,204.68</u> |

Account G-3

NAVAL MILITIA RESERVE

Approximately 1,204 officers and men comprise the Naval Militia Reserve. The State pays \$9,500 per year for rent and maintenance of drill halls and wharfage at Camden, Perth Amboy and Jersey City.

The Navy Department provides drill pay for the members of the Reserve. The State pays fifty cents a day (in addition to the Government rate) to all enlisted men while participating in the annual two weeks' practice cruise.

The Navy Department issues, without charge to the State, arms, training ships, uniforms and all equipment, excepting uniforms and equipment for officers' use, which are furnished by the officers personally.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$300.00 | \$300.00 | \$300.00 | | |
| | | | \$300.00 | \$300.00 |
| | | | | |
| 1,000.00 | 1,000.00 | 1,000.00 | | |
| | | | 1,000.00 | 1,000.00 |
| 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | | | | |
| 1,000.00 | 1,000.00 | 1,000.00 | | |
| | | | 1,000.00 | 1,000.00 |
| 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | | | | |
| 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

BUD 12

| | | | | | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| 4,500.00 | 4,335.79 | 4,500.00 | For Pay, Expenses, Etc., of Officers and Enlisted Men on Annual Cruise and Practice Cruises, | 4,500.00 | 4,500.00 |
| 9,500.00 | 9,500.00 | 9,500.00 | Pay of Shipkeepers, Maintenance and General Expenses, | 10,000.00 | 9,500.00 |
| ..... | ..... | ..... | Armory Construction— Construction of Armory at Perth Amboy, Pursuant to Chapter 292, P. L. 1927, | 75,000.00 | ..... |
| <u>\$18,200.00</u> | <u>\$18,035.79</u> | <u>\$18,200.00</u> | <i>Total Appropriation,</i> | <u>\$93,700.00</u> | <u>\$18,200.00</u> |

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT

This Department disburses all moneys, Federal and State, appropriated for maintenance and pay of the National Guard and Naval Militia; purchases and procures all supplies and equipment; is charged with all work pertaining to maintenance of camp grounds and rifle ranges and with construction, maintenance and repairs of armories, buildings and utilities, with storage and repair of all supplies and equipment, with acquisition and leasing of real estate, with transportation of military forces and supplies, mechanical and animal, and maintenance of such transportation; and with military duties not assigned to another department.

| 1927 | | 1928 | 1929 | |
|------------------------------|--------------------|--------------------|--|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries— | | | | |
| \$5,000.00 } s 1,000.00 } | \$6,000.00 | \$6,000.00 | Quartermaster-General (Chap. 110, P. L. 1926), | \$6,000.00 \$6,000.00 |
| 4,800.00 | 4,800.00 | 5,000.00 | Chief, Q. M. C., Property and Disbursing Officer, . . . | 5,000.00 5,000.00 |
| 4,500.00 | 4,500.00 | 4,500.00 | Assistant Chief, Q. M. C., Property and Disbursing Officer, | 4,500.00 4,500.00 |
| 2,880.00 | 2,880.00 | 3,300.00 | Chief Clerk, Finance Department, | 3,600.00 3,300.00 |
| 2,880.00 | 2,880.00 | 3,300.00 | Chief Clerk, Property Department, | 3,600.00 3,300.00 |
| 7,960.00 | 7,940.32 | 13,280.00 | Compensation of Assistants, | 13,820.00 13,625.00 |
| <u>\$29,020.00</u> | <u>\$29,000.32</u> | <u>\$35,380.00</u> | <i>Total Salaries and Wages,</i> | <u>\$36,520.00</u> <u>\$35,725.00</u> |
| 500.00 | 499.81 | 500.00 | Blanks, Stationery and Printing, | 500.00 500.00 |
| 500.00 | 498.34 | 500.00 | Telephone and Telegraph, | 500.00 500.00 |
| ..... | ..... | 150.00 | Incidentals, | 150.00 150.00 |
| <u>\$30,020.00</u> | <u>\$29,998.47</u> | <u>\$36,530.00</u> | <i>Total Appropriation,</i> | <u>\$37,670.00</u> <u>\$36,875.00</u> |
| 10 | | 10 | Employees, | 11 |

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Account G-5

SEA GIRT COTTAGE

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$15,000.00 | \$14,992.43 | \$15,000.00 | For Maintenance of Cottage at Sea Girt and Entertain- ment Therein, | \$15,000.00 | \$15,000.00 |
| E 2,000.00 | 1,994.68 | ..... | For Repairs, Alterations and Improvements, ..... | ..... | ..... |
| <u>\$17,000.00</u> | <u>\$16,987.11</u> | <u>\$15,000.00</u> | <i>Total Appropriation,</i> | <u>\$15,000.00</u> | <u>\$15,000.00</u> |

Account H-1

JUDICIAL RETIREMENT FUND

Makes eligible for retirement at half pay members of the judiciary after 14 years service

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$14,000.00 | \$13,999.92 | \$14,000.00 | | |
| | | | For the purpose of carrying out the provisions of chapter 313, Laws of 1908; Chapter 185, Laws of 1911; Chapter 256, Laws of 1918, and Chapters 107 and 358, Laws of 1920, | |
| | | | \$14,000.00 | \$14,000.00 |

Account H-2

PENSIONS

In addition to those eligible under the State Employees' Retirement System there are 55 persons designated under various special legislative acts who receive pensions ranging from \$16.66 to \$100.00 per month.

| <u>1927</u> | | <u>1928</u> | | <u>1929</u> | |
|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$40,000.00 | \$36,613.68 | \$40,000.00 | For amount required to pay pensions pursuant to various acts relative thereto, | \$40,000.00 | \$40,000.00 |
| <u>\$40,000.00</u> | <u>\$36,613.68</u> | <u>\$40,000.00</u> | <i>Total Appropriation,</i> | <u>\$40,000.00</u> | <u>\$40,000.00</u> |

Account H-3

STATE EMPLOYEES' RETIREMENT SYSTEM

(Chap. 109, P. L. 1921)

The Retirement System is managed by a board of five trustees. Two are appointed by the Governor to hold office at his pleasure, two are elected by the contributing members of the system. The State Treasurer, ex officio, is a trustee and is likewise custodian of the funds. Meetings are held on the third Friday of each month at the State House. This Department administers the affairs of the State Employees' Retirement System through statistical records covering each employee—enrolls new members, invests its own funds, etc. Membership of the fund is from the Classified Civil Service of the State. Certain employees in penal and correctional institutions, and others who had had long service before this department was established, have elected to remain out of the fund and to take advantage of the Pension Law of 1912, covering the penal institutional employees, and of the law known as the Heath Act, for other employees, but membership in the State Employees' Retirement System is compulsory for all those appointed to the State Classified service since 1921. Employees pay a portion of their salaries, based on entrance age, toward maintenance of fund, the State contributing the balance. Allowances are based on length of service and rate of salaries received. The eligible age for service retirement is 60, and at 70 a member is compelled to retire, unless the head of his department notifies the Comptroller and the Retirement Board that he is to be continued on the payroll. Of the 3,240 active members on July 1, 1927, there were 226 men and 57 women who had reached the age of 60 but had not retired. Of this number 36 men and 6 women are more than 70 years of age.

On June 30, 1927, there were being paid 85 monthly retirement allowances totaling \$3,277.29.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|------------------------------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Salaries— | | |
| \$4,000.00 | \$4,000.00 | \$4,000.00 | Secretary, | \$4,500.00 | \$4,000.00 |
| 6,821.41 | 6,821.41 | 7,205.00 | Compensation for Assistants, | 7,445.00 | 7,280.00 |

| | | | | | | |
|---|--------------------|--------------------|--------------------|--|--------------------|--------------------|
| E | 188.00 | 187.40 | ..... | To pay salaries for last half of June, 1927, ..... | ..... | ..... |
|  | ..... | ..... | ..... | New Employees, | 1,560.00 | 1,560.00 |
| | <u>\$11,009.41</u> | <u>\$11,008.81</u> | <u>\$11,205.00</u> | <i>Total Salaries and Wages,</i> | <u>\$13,505.00</u> | <u>\$12,840.00</u> |
| | | | | Operating Materials and Supplies— | | |
| | \$962.85 | \$962.85 | \$1,000.00 | Blanks, Stationery and Printing, | \$1,100.00 | \$1,100.00 |
| | 325.54 | 325.54 | { 250.00 | Office Supplies, | 500.00 | 350.00 |
| | | | { 150.00 | Office Equipment, | | |
| | 131.64 | 131.64 | 100.00 | Sundry Supplies (Calculating Machine),..... | 1,000.00 | 900.00 |
|  | ..... | ..... | 500.00 | Office Safe Files, ..... | ..... | ..... |
|  | ..... | ..... | ..... | Postage, | 125.00 | ..... |
| | <u>\$1,420.03</u> | <u>\$1,420.03</u> | <u>\$2,000.00</u> | <i>Total Operating Materials and Supplies,</i> | <u>\$2,725.00</u> | <u>\$2,350.00</u> |
| | | | | Miscellaneous Expenses— | | |
| | \$11.60 | \$11.60 | \$50.00 | Traveling, | \$60.00 | \$50.00 |
| | 112.65 | 112.65 | 100.00 | Telephone and Telegraph, | 125.00 | 100.00 |
|  | ..... | ..... | 40.00 | Medical Examiners, ..... | ..... | ..... |
|  | ..... | ..... | 15.00 | Post Office Box Rent and Express Charges, ..... | ..... | ..... |
|  | ..... | ..... | ..... | Audit of Department, | 2,500.00 | ..... |
| | <u>\$124.25</u> | <u>\$124.25</u> | <u>\$205.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$2,685.00</u> | <u>\$150.00</u> |
| | \$12,553.69 | \$12,553.09 | \$13,410.00 | <i>Total for Current Maintenance,</i> | <u>\$18,915.00</u> | <u>\$15,340.00</u> |
| | 81,713.00 | 81,713.00 | 85,724.00 | For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions, | \$89,871.00 | \$89,871.00 |

Account H-3

STATE EMPLOYEES' RETIREMENT SYSTEM—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 119,726.00 | 119,726.00 | 140,090.00 | Contributions on Account of Members' Service, | 166,880.00 | 166,880.00 |
| ..... | ..... | ..... | Deficiency in Appropriation for Accrued Liability— 1925, with Interest, | 43,150.00 | ..... |
| <u>\$213,992.69</u> | <u>\$213,992.09</u> | <u>\$239,224.00</u> | <i>Total Appropriation,</i> | <u>\$318,816.00</u> | <u>\$272,091.00</u> |
| 920.69 | 920.69 | ..... | Less Surplus in Expense Account June 30, 1926, ..... | ..... | ..... |
| <u>\$213,072.00</u> | <u>\$213,071.40</u> | <u>\$239,224.00</u> | <i>Net Appropriation,</i> | <u>\$318,816.00</u> | <u>\$272,091.00</u> |
| 6 | | 6 | Employees, | 6 | |

Account H-4

ANNUITY FOR WIDOWS OF GOVERNORS

(Chap. 146, P. L. 1912)

| 1927 | | 1928 | 1929 | |
|--|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$2,500.00 | | | | |
| For Annuity for the Widows of Governors of New Jersey, at the rate of \$2,500 per annum, | | | | |

Account J-1

COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

(Chap. 297, P. L. 1912)

Five residents of New Jersey, appointed by the Governor for indeterminate terms without pay, serve with a like number from Pennsylvania in the work of purchasing and freeing, maintaining and rebuilding Delaware River toll bridges.

Ten bridges, located at Trenton, Wilburtha, Washington Crossing, Lambertville, Stockton, Byram, Riegelsville, Phillipsburg, Columbia and Montague have been purchased, freed of tolls and repaired. There are seven remaining toll bridges. Regular meetings are held quarterly in the office of the Delaware River Bridge Joint Commission, Camden, N. J. Special meetings are held from time to time for the transaction of important business arising between periods of regular meetings.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|-----------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$1,000.00 | \$691.77 | \$1,000.00 | | |
| | | | Expenses of the Commission Appointed Pursuant to Chapter 297, Laws of 1912, | \$1,000.00 \$1,000.00 |
| s 325,000.00 } | | | | |
| 75,000.00 } | 75,000.00 | *400,000.00 | Maintenance of Free Bridges Now or to Become State Property, Including Improvements, | 150,000.00 *150,000.00 |
| 100,000.00 | 25,500.00 | 100,000.00 | For Purchase of Bridges, | 100,000.00 |
| ..... | ..... | 1,886.00 | To City of Trenton for pavement and sewer assessments levied against New Jersey approach to the bridge between Trenton and Morrisville, on the Lincoln Highway, ..... | ..... ..... |

| | | | | | |
|--|---------------------|---------------------|---|---------------------|---------------------|
| | Reappropriated | Reappropriated | | | |
| | | | All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges, | Reappropriated | |
| | <u>\$501,000.00</u> | <u>\$101,191.77</u> | <u>\$502,886.00</u> | <u>\$251,000.00</u> | <u>\$151,000.00</u> |
| | 29 | | 33 | 33 | |
| | | | Employees, | | |
| | | | <i>Total Appropriation,</i> | | |

*Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts pursuant to Chapter 106, Laws of 1922.

Account J-2

COMMISSIONERS TO THE PORT AUTHORITY

(Chap. 9, P. L. 1922)

Three New Jersey Commissioners, appointed by the Governor with the approval of the Senate to serve five years without pay, together with three New York Commissioners, similarly appointed by the Governor of that State, constitute the Port of New York Authority.

The compact between New Jersey and New York creating the Port Authority, and the laws of the two States and of Congress, require the Port Authority to effectuate a comprehensive plan for the prompt and economic commercial development of the port district, with especial reference to transportation and terminal facilities, establishing the underlying principles of the comprehensive plan and preventing developments in contravention thereto.

The administrative expenses of the Port Authority, including preliminary work in connection with major improvements, are partly financed through appropriations by the legislatures of New Jersey and New York.

Meetings of the Commissioners are held each Thursday at 75 West Street, New York City. (See detailed statement.)

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| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$100,000.00 | \$99,998.23 | \$100,000.00 | | |
| | | | | |
| 50,000.00 | 23,260.95 | ..... | \$100,000.00 | \$100,000.00 |
| | | | | |

Expenses of the New Jersey Commissioners to "The Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to Chapter 9, Laws of 1922,

Carrying out the provisions of Chapter 41, Laws of 1925,

| | | | | | | |
|---|---------------------|---------------------|---|--|-----------------------|-----------------------|
| | Reappropriated | Reappropriated | Any unexpended balance on the thirtieth day of June, one thousand nine hundred and twenty-seven, of the appropriation for carrying out the provisions of Chapter 41, Laws of 1925, is hereby reappropriated. (Hudson River Bridge), | | | |
| | Reappropriated | Reappropriated | Any unexpended balance on the thirtieth day of June, one thousand nine hundred and twenty-seven, for the Bayonne-Port Richmond bridge, pursuant to Chapter 97, of the Laws of 1925, is hereby reappropriated, .. | | Reappropriated | |
|  | ..... | ..... | Carrying out provisions of Chapter 6, Laws of 1926 (Hudson River Bridge), | | Reappropriated | |
| s | 400,000.00 | 400,000.00 | 400,000.00 | Carrying out provisions of Chapter 37, Laws of 1925 (Arthur Kill Bridges), | 1,000,000.00 | 1,000,000.00 |
|  | ..... | ..... | ..... | Advance in aid of construction of Bayonne-Port Richmond Bridge, as appropriated by Chapter 3, Laws of 1927, | 400,000.00 | 400,000.00 |
|  | ..... | ..... | ..... | For salaries and expenses of preliminary survey toward providing adequate interstate and suburban transportation facilities within the Port of New York District, as directed by Chapter 277, Laws of 1927, | 400,000.00 | 400,000.00 |
| | | | | | 50,000.00 | ..... |
| | <u>\$550,000.00</u> | <u>\$523,259.18</u> | <u>\$1,500,000.00</u> | <i>Total Appropriation,</i> | <u>\$1,950,000.00</u> | <u>\$1,900,000.00</u> |

Account J-4

NORTH JERSEY TRANSIT COMMISSION

(Chap. 157, P. L. 1926)

This Commission of seven members appointed by the Governor and serving without pay was established in 1922 and continued by the Legislative act of 1926, to study and negotiate in regard to and report upon the legal, financial and interstate aspects of a plan for rapid transit between the several communities within the counties of Bergen, Essex, Hudson, Middlesex, Morris, Passaic, Union, Monmouth and Somerset, as well as between such communities and the City of New York.

The Commission meets the first Wednesday of each month in its office at 30 Journal Square, Jersey City, N. J.

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|--------------------|-----------------------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$100,000.00 | \$99,168.16 | \$40,000.00 | | |
| E 1,991.96 | 1,836.13 | | \$100,000.00 | \$40,000.00 |
| | | | | |
| <u>\$101,991.96</u> | <u>\$101,004.29</u> | <u>\$40,000.00</u> | <u>\$100,000.00</u> | <u>\$40,000.00</u> |
| | | | <i>Total Appropriation,</i> | |

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Account J-5
SOUTH JERSEY PORT COMMISSION

(Chap. 336, P. L. 1926)

| 1927 | | | 1928 | | | 1929 |
|----------------|---------------|--|----------------|--|--|-------------------------|
| Appropriation. | Expenditures. | | Appropriation. | | | Requested. Recommended. |
| \$50,000.00 | \$25,750.31 | | \$50,000.00 | | | \$60,000.00 \$50,000.00 |
| Reappropriated | | | Reappropriated | | | |
| | | | | | | |
| \$50,000.00 | \$25,750.31 | | \$50,000.00 | | | 25,000.00 |
| | | | | | | \$85,000.00 \$50,000.00 |

For the purpose of carrying out the provisions of Chapter 336, Laws of 1926,

There is hereby appropriated the undisbursed balance on the 30th day of June, 1927, of the appropriation made to the South Jersey Port Commission, in accordance with the provisions of Chapter 336, Laws of 1926,

For the purpose of carrying out the provisions of Chapter 152, P. L. 1927,

Total Appropriation,

Account J-6

INTERSTATE BRIDGE AND TUNNEL COMMISSION

| 1927 | | 1928 | 1929 | |
|--------------------|---------------|--|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$50,000.00 | | Reappropriated | | |
| | | There is hereby appropriated the undisbursed balance on June 30, 1927, of appropriation made to Interstate Bridge and Tunnel Commission for the purpose of carrying into effect the provisions of an act entitled "A supplement to an act entitled 'An act to provide for the appointment of an Interstate Bridge and Tunnel Commission and to define its powers and duties,' approved February fourteenth, one thousand nine hundred and eighteen," which act was approved March second, one thousand nine hundred and twenty-six, being Chapter 2, Laws of 1926, | | |
| <u>\$50,000.00</u> | <u>.....</u> | <u>.....</u> | <u>.....</u> | <u>.....</u> |
| | | <i>Total Appropriation,</i> | <u>.....</u> | <u>.....</u> |

BUD 13

Account K-1

BURIAL GROUNDS

| 1927 | | 1928 |
|----------------|---------------|---------------|
| Appropriation. | Expenditures. | Appropriation |
| \$75.00 | \$75.00 | \$75.00 |
| <hr/> | <hr/> | <hr/> |
| \$75.00 | \$75.00 | \$75.00 |
| <hr/> | <hr/> | <hr/> |

For the care and maintenance of burial grounds, purchased by the State, to inter unclaimed bodies cast upon our ocean shores through shipwreck or other causes, pursuant to Chapter 171, Laws of 1898,

Total Appropriation,

| 1929 | |
|------------|--------------|
| Requested. | Recommended. |
| \$75.00 | \$75.00 |
| <hr/> | <hr/> |
| \$75.00 | \$75.00 |
| <hr/> | <hr/> |

193

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK

Ten New Jersey Commissioners named by the Governor with the approval of the Senate serve five-year terms without pay. A similar commission represents the State of New York. Meetings are held the third Tuesday in each month at 25 Broadway, New York City.

The Commissioners are preserving the natural beauty of the Palisades and are supervising the development and maintenance of approximately 36,000 acres of mountainous lands along the west bank of the Hudson River from Fort Lee, Bergen County, to Newburg, N. Y., and extending westward into the Ramapo Mountains. Last year approximately 5,000,000 people visited the park.

| 1927 | | 1928 | 1929 | |
|----------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation | Requested. | Recommended. |
| | \$11,623.15 | | | |
| | 54,282.38 | | | |
| | 49,421.67 | | | |
| | <u>\$115,327.20</u> | | | |
| | | | | |
| | \$1,863.06 | | | |
| | 704.85 | | | |
| | 4,786.32 | | | |
| | 55.09 | | | |
| | 275.00 | | | |
| | 2,080.31 | | | |
| | | | | |
| | 54.91 | | | |
| | | | | |
| | | Salaries and Wages— | | |
| | | Administration General Staff, | \$11,965.00 | \$11,695.00 |
| | | Administration and Protection, | 62,830.00 | 58,500.00 |
| | | Police (Includes Seasonal Employees), | 65,544.83 | 60,000.00 |
| | | <i>Total Salaries and Wages,</i> | <u>\$140,339.83</u> | <u>\$130,195.00</u> |
| | | Operating Materials and Supplies— | | |
| | | Clothing, | \$1,800.00 | \$1,800.00 |
| | | Coal, | 900.00 | 900.00 |
| | | Light and Power, | 5,500.00 | 5,500.00 |
| | | Household Supplies, | 100.00 | 100.00 |
| | | Grounds, | 500.00 | 500.00 |
| | | Motor Vehicular Transportation Supplies (Patrol | | |
| | | Cars, Motor Cycles and Boats), | 3,000.00 | 3,000.00 |
| | | Medicinal and Surgical, | 100.00 | 100.00 |

| | | | | | | |
|-------------|--------------|--|--|--|-------------|-------------|
| \$84,400.00 | 1,079.10 | \$151,388.00 | Blanks, Stationery and Printing, | 1,000.00 | 750.00 | |
| | 1,133.18 | | Office Supplies, | 1,000.00 | 750.00 | |
| | 1,076.89 | | Office Equipment, | 800.00 | 800.00 | |
| | 1,195.64 | | Sundry Supplies, | 800.00 | 800.00 | |
| | 5,995.25 | | Automobiles, | 4,573.00 | 3,500.00 | |
| | 384.33 | | New Tools, | 1,000.00 | 600.00 | |
| | <hr/> | | | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| | \$20,683.93 | | | | \$21,073.00 | \$19,100.00 |
| | <hr/> | | | Current Repairs, | <hr/> | <hr/> |
| | \$11,007.03 | | | | \$9,800.00 | \$9,500.00 |
| | <hr/> | | | Miscellaneous Expenses— | | |
| | \$252.86 | | | Traveling, | \$300.00 | \$275.00 |
| | 354.98 | | | Postage, | 400.00 | 400.00 |
| 891.30 | | Telephone and Telegraph, | 1,000.00 | 1,000.00 | | |
| 1,955.29 | | Insurance (Including Workmen's Compensation), | 2,100.00 | 2,100.00 | | |
| 1,579.56 | | Rent (One-third, General Office), | 1,579.50 | 1,579.50 | | |
| 58.26 | | Advertising, | 100.00 | 100.00 | | |
| 31.31 | | Express and Freight, | 100.00 | 100.00 | | |
| 499.72 | | Sundry, | 1,000.00 | 650.00 | | |
| 126.94 | | Auto Rental and Storage, | 125.00 | 125.00 | | |
| 126.62 | | Hauling out boats, | 150.00 | 150.00 | | |
| 1,203.15 | | Convention and inspection expenses, | 700.00 | 700.00 | | |
| 153.60 | | Mimeographing, | 200.00 | 175.00 | | |
| <hr/> | | <i>Total Miscellaneous Expenses,</i> | <hr/> | <hr/> | | |
| \$7,233.59 | | | \$7,754.50 | \$7,354.50 | | |
| <hr/> | | <i>Total Park Maintenance,</i> | <hr/> | <hr/> | | |
| \$84,400.00 | \$154,251.75 | \$151,388.00 | \$178,967.33 | \$166,149.50 | | |

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|--------------------|---|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Additions and Improvements— | | |
| \$100,000.00 | \$91,411.75 | ..... | Henry Hudson Drive (Completion of work), ..... | ..... | ..... |
| 10,000.00 | 7,957.48 | \$5,000.00 | Roads and Paths, ..... | ..... | ..... |
| 5,000.00 | ..... | ..... | Water Supply, Englewood and North, ..... | ..... | ..... |
| 1,300.00 | ..... | ..... | New Steps, Hazards (Main Fort Lee Entrance), ..... | ..... | ..... |
| 1,500.00 | 729.12 | ..... | Forestry Planting, ..... | ..... | ..... |
| 15,000.00 | 7,486.18 | ..... | Dock Repairs, ..... | ..... | ..... |
| 5,000.00 | 3,296.00 | ..... | Playfields, ..... | ..... | ..... |
| ..... | ..... | 6,500.00 | Resurface Henry Hudson Drive, ..... | ..... | ..... |
| 1,934.39 | 1,934.39 | ..... | Additions to Office, ..... | ..... | ..... |
| ..... | ..... | ..... | Green Brook Dam, | \$20,000.00 | \$10,000.00 |
| ..... | ..... | ..... | Dock Repairs, | 10,000.00 | 10,000.00 |
| ..... | ..... | ..... | Development of Women's Federation Park, | 5,000.00 | 2,500.00 |
| ..... | ..... | ..... | Road, Alpine to Forest View, | 5,000.00 | 5,000.00 |
| ..... | ..... | ..... | Recreation Grounds, Alpine, | 5,000.00 | ..... |
| ..... | ..... | ..... | Forestry and Planting, | 5,000.00 | ..... |
| ..... | ..... | ..... | New Construction Equipment, | 14,000.00 | 6,000.00 |
| ..... | ..... | ..... | Tourist Camp, Streets, Shelter, and Water Supply, ... | 4,000.00 | ..... |
| 9,749.32 | 9,749.32 | ..... | Other projects, ..... | ..... | ..... |
| <u>\$149,483.71</u> | <u>\$122,564.24</u> | <u>\$11,500.00</u> | <i>Total Additions and Improvements,</i> | <u>\$68,000.00</u> | <u>\$33,500.00</u> |

| | | | | | |
|--------------|--------------|--------------|--|--------------|--------------|
| | | | New Buildings— | | |
| \$5,000.00 | ..... | ..... | Shelter, Alpine, ..... | ..... | ..... |
| 5,000.00 | \$2,702.84 | ..... | Garage, Englewood, ..... | ..... | ..... |
| 4,200.00 | 1,359.11 | ..... | Comfort Stations, | \$5,000.00 | \$5,000.00 |
| ..... | ..... | \$35,000.00 | Administration Building, ..... | ..... | ..... |
| 851.74 | 851.74 | ..... | Caretaker's Cabin, ..... | ..... | ..... |
| ..... | ..... | ..... | Garage at Alpine, | 7,000.00 | ..... |
| ..... | ..... | ..... | Complete Administration Building, develop grounds and road at junction with Route 18, | 20,000.00 | 10,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total New Buildings,</i> | <hr/> | <hr/> |
| \$15,051.74 | \$4,913.69 | \$35,000.00 | | \$32,000.00 | \$15,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| \$248,935.45 | \$281,729.68 | \$197,888.00 | | \$278,967.33 | \$214,649.50 |
| 12,535.45 | 72,637.88 | 65,000.00 | Less Receipts, | 70,000.00 | 70,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Net Appropriation,</i> | <hr/> | <hr/> |
| \$236,400.00 | \$209,091.80 | \$132,888.00 | | \$208,967.33 | \$144,649.50 |
| | | | Number Officers and Employees— | | |
| 55 | | 55 | Regular, | 55 | |
| 72 | | 72 | Temporary, | 72 | |

Account K-4

OLD BARRACKS ASSOCIATION

The Old Barracks at Trenton is one of five such buildings erected in 1758-59, housing troops to protect the inhabitants from the Indians. All of these barracks have been demolished except at Trenton, where the building was restored to its original condition by the State.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$2,500.00 | \$2,500.00 | \$2,500.00 | For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks, at Trenton, as an historical landmark and repository, | \$2,500.00 | \$2,500.00 |
| ..... | ..... | ..... | For additional expenditures, | 1,000.00 | 1,000.00 |
| \$2,500.00 | \$2,500.00 | \$2,500.00 | <i>Total Appropriation,</i> | \$3,500.00 | \$3,500.00 |
| 2 | | 2 | Employees, | 2 | |

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Account K-5

RED BANK BATTLE MONUMENT

| 1927 | | 1928 | To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county and in the maintenance of the grounds upon which the same is located, according to provisions of Chap. 79, Laws of 1905, | 1929 | |
|----------------|---------------|----------------|---|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$500.00 | \$500.00 | \$1,500.00 | | \$2,500.00 | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$500.00 | \$500.00 | \$1,500.00 | <i>Total Appropriation,</i> | \$2,500.00 | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |

Account K-6

REFUND OF RAILROAD TAX

| | | |
|----------------|---------------|----------------|
| 1927 | | 1928 |
| Appropriation. | Expenditures. | Appropriation. |
| Any | Any | Any |
| Overpayment | Overpayment | Overpayment |

| | |
|------------|--------------|
| 1929 | |
| Requested. | Recommended. |

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisturbed in the treasury of the State,

| | |
|--------------------------|--------------------------|
| Any Over- payment. | Any Over- payment. |
|--------------------------|--------------------------|

Account K-7

REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Any | Any | Any | | |
| Overpayment | Overpayment | Overpayment | | |

The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment or any duplicate payment of tax, any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller,

During the year ending June 30, 1927, such overpayments refunded amounted to \$2,456.13.

| | |
|----------|----------|
| Any | Any |
| Over- | Over- |
| payment. | payment. |

Account K-8

REHABILITATION COMMISSION

This Commission is composed of three commissioners named by the Governor to serve terms of three years without compensation, together with the Commissioners of Labor, Education, and Institutions and Agencies, who meet quarterly in the Department of Labor Building, 9-11 Franklin Street, Newark, N. J. Meetings are held on the third Monday of January, April, July and October.

The Commission conducts clinics in the Department of Labor Buildings in the cities of Newark, Jersey City, Paterson, Trenton, Camden and Atlantic City, where it aids persons physically handicapped to become self-sustaining and self-reliant. Its Vocational Division teaches new forms of employment where necessary to those who by virtue of their permanent partial disability are unable to resume their former employment, and to those who by virtue of disabilities of any kind have been unable to support themselves. Cases received are the result of employment accidents, public accidents, disease, and those congenitally afflicted.

The Medical Directors of these clinics determine the extent of physical impairment in Workmen's Compensation cases. They likewise, by examination, determine the type of work that a physical handicap is best adapted for after such examination.

The Rehabilitation Commission and its personnel co-operates with Municipal, County and State Departments; hospitals, fraternal and social organizations; and likewise with all Veterans' organizations. It also receives the co-operation of the various Public Employment Offices in every possible way.

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| 1927 | 1928 | 1929 | | |
|----------------|---------------|---|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | For Vocational Rehabilitation, Pursuant to Chapter 74, Laws of 1919: | | |
| | | Salaries— | | |
| \$15,984.97 | | Administrative, | \$18,860.00 | \$18,760.00 |
| 41,441.53 | | Medical and Clinical, | 44,490.00 | 44,390.00 |
| 24,508.47 | | Clerical, | 30,280.00 | 30,160.00 |

Account K-8

REHABILITATION COMMISSION—Continued

| 1927 | | 1928 | 1929 | |
|----------------|--------------------|----------------|--|--|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | 4,860.00 | | Janitor Service, | 4,865.00 4,865.00 |
|  | ..... |  | Two Vocational Examiners (New), | 3,480.00 |
| | <u>\$86,794.97</u> | | <i>Total Salaries and Wages,</i> | <u>\$101,975.00</u> <u>\$98,175.00</u> |
| | | | Materials and Supplies— | |
| | \$2,596.02 | | Clinic Supplies, | \$2,600.00 \$2,600.00 |
| | 2,186.18 | | Clinic Equipment, | 2,300.00 2,300.00 |
| | 587.83 | | Office Supplies and Equipment, | 650.00 500.00 |
| | 59.40 | | Printing, Blanks and Stationery, | 100.00 100.00 |
| | 196.26 | | Drugs, | 350.00 200.00 |
| | 235.37 | | Household Supplies, | 350.00 200.00 |
| | 1,177.58 | | Tuition, | 3,500.00 3,000.00 |
| | 134.80 | | Ice, | 150.00 150.00 |
| | 1,832.34 | | Light, Power and Gas, | 1,900.00 1,900.00 |
| | 3,000.00 | | Postage, | 3,000.00 3,000.00 |
| | 272.52 | | Photographic Supplies, | 275.00 275.00 |
| | <u>\$12,278.30</u> | | <i>Total Materials and Supplies,</i> | <u>\$15,175.00</u> <u>\$14,225.00</u> |
| \$86,438.60 | | \$102,600.00 | | |
| R \$44,436.63 | \$1,357.40 | R \$29,955.65 | Current Repairs, | \$1,400.00 \$1,400.00 |

| | | | | | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | \$1,880.71 | | Miscellaneous Expenses— | | |
| | 5,633.40 | | Traveling Expenses, | \$2,500.00 | \$2,500.00 |
| | 504.40 | | Rent, | 5,600.00 | 5,600.00 |
| | 296.00 | | Insurance, | 504.40 | 504.40 |
| | | | Window Cleaning, Jersey City, Camden, Atlantic City, Trenton, Paterson and Newark, | 296.00 | 296.00 |
| | 2,076.62 | | Telephone, | 2,200.00 | 2,200.00 |
| | 1,384.98 | | Laundry, | 1,500.00 | 1,500.00 |
| | 16.45 | | Freight and Express, | 25.00 | 25.00 |
| | 465.00 | | Artificial Appliances, | 1,000.00 | 1,000.00 |
| | 670.86 | | Repairs—Electrical Equipment, | 750.00 | 600.00 |
| | 67.03 | | Water Rent, | 75.00 | 75.00 |
| | 13.50 | | Subscriptions, | 25.00 | 25.00 |
| | <u>\$13,008.95</u> | | <i>Total Miscellaneous Expenses,</i> | <u>\$14,475.40</u> | <u>\$14,325.40</u> |
| <u>\$130,875.23</u> | <u>\$113,439.62</u> | <u>\$132,555.65</u> | <i>Total Appropriation,</i> | <u>\$133,025.40</u> | <u>\$128,125.40</u> |
| \$29,978.23 | \$29,978.23 | \$29,955.65 | Less Federal Appropriation, | \$29,978.23 | \$29,978.23 |
| 14,458.40 | 14,458.40 | ..... | Receipts, ..... | ..... | ..... |
| <u>\$44,436.63</u> | <u>\$44,436.63</u> | <u>\$29,955.65</u> | <i>Total Deductions,</i> | <u>\$29,978.23</u> | <u>\$29,978.23</u> |
| <u>\$86,438.60</u> | <u>\$69,002.99</u> | <u>\$102,600.00</u> | <i>Net Appropriation,</i> | <u>\$103,047.17</u> | <u>\$98,147.17</u> |
| 51 | | 51 | Employees, | 53 | |

Account K-9

PUBLIC LIBRARY COMMISSION

This Commission of seven members appointed by the Governor and serving without pay aids established libraries of the State; establishes new libraries wherever needed; furnishes books to individuals in communities having no libraries; supervises and aids school libraries; and co-operates with State institutions by lending them books through a special traveling library system; trains librarians and library assistants, and conducts a system of traveling libraries for small villages and rural districts.

Stated meetings are held in May and October in the State House.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$400.00 | \$400.00 | \$400.00 | | |
| 3,600.00 | 3,600.00 | 4,500.00 | \$600.00 | \$600.00 |
| 2,160.00 | 2,160.00 | 2,280.00 | 4,500.00 | 4,500.00 |
| 5,820.00 | 5,820.00 | 8,220.00 | 2,420.00 | 2,420.00 |
| | | | 10,020.00 | 9,820.00 |
| \$11,980.00 | \$11,980.00 | \$15,400.00 | \$17,540.00 | \$17,340.00 |
| | | | | |
| \$2,950.00 | \$2,949.48 | \$2,500.00 | \$3,000.00 | \$3,000.00 |
| 1,500.00 | | 2,000.00 | 2,000.00 | 2,000.00 |

| | | | | | |
|-------------|-------------|-------------|--|-------------|-------------|
| 1,600.00 | 1,599.82 | 1,800.00 | Expressage, | 1,800.00 | 1,800.00 |
| 30,000.00 | 29,999.95 | 35,000.00 | Books, Pamphlets and Binding, | 40,000.00 | 36,500.00 |
| 13,000.00 | 13,000.00 | 15,000.00 | Formation and aid of school libraries, Chapter 186, P. L. 1914, | 17,000.00 | 15,000.00 |
| 100.00 | 100.00 | 400.00 | Donation to Libraries, Chapter 62, P. L. 1900, | 400.00 | 400.00 |
| 2,550.00 | 2,549.10 | ..... | Summer School, ..... | ..... | ..... |
| ..... | ..... | 240.00 | Telephone and Telegraph, | 240.00 | 240.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Appropriation,</i> | <hr/> | <hr/> |
| \$63,680.00 | \$63,677.35 | \$72,340.00 | | \$81,980.00 | \$76,280.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 7 | | 10 | Employees, | 10 | |

**Account K-10
STATE LIBRARY**

The State Library Commission consists of the Governor, the Chancellor, the Chief Justice, the Secretary of State, the State Treasurer, the State Comptroller and the Attorney-General. Meetings are held at the call of the Governor.

The State Library is a Law and General Reference Library with a Legislative Reference Department attached. The Law Library contains approximately 75,000 volumes. The General Reference Library, which also contains about 75,000 volumes, is strong in political and social science, history, genealogy, public documents, periodicals and newspapers. The Legislative Reference Department serves the Legislature, State officials, departments and others with data of Legislative import.

The State Library had its inception as a result of a resolution passed by the Legislature of 1796. The Law Library was authorized in 1837.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | Salaries and Wages— | |
| \$3,000.00 | \$3,000.00 | \$3,000.00 | Librarian (Including War Records, Chapter 22, P. L. 1919), | \$5,000.00 |
| | | | 1919), | \$5,000.00 |
| 2,760.00 | 2,760.00 | 2,880.00 | Law Librarian, | 3,000.00 |
| 2,000.00 | 2,000.00 | 2,000.00 | Librarian, War Records, Chapter 22, P. L. 1919, ..... | ..... |
| 2,340.00 | 2,340.00 | 2,460.00 | Reference Librarian, | 2,580.00 |
| 4,560.00 | 4,560.00 | 4,800.00 | Clerical Services and Messenger, | 5,340.00 |
| \$14,660.00 | \$14,660.00 | \$15,140.00 | <i>Total Salaries and Wages,</i> | \$15,920.00 |
| | | | | \$15,620.00 |

BUD 14

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| | | | Materials and Supplies— | | |
| \$350.00 | \$314.01 | \$350.00 | Blanks, Stationery and Printing, | \$350.00 | \$350.00 |
| 4,500.00 | 4,447.82 | 4,500.00 | Repair, Preservation and Purchase of Useful Books, Periodicals, Newspapers and Other Publications, ... | 5,000.00 | 5,000.00 |
| <u>\$4,850.00</u> | <u>\$4,761.83</u> | <u>\$4,850.00</u> | <i>Total Materials and Supplies,</i> | <u>\$5,350.00</u> | <u>\$5,350.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$200.00 | \$199.31 | \$100.00 | Expenses of Librarian or Representative to National Convention, | \$100.00 | \$100.00 |
| 400.00 | 381.62 | 250.00 | Incidentals, | 250.00 | 250.00 |
| 500.00 | 500.00 | 600.00 | Legislative Reference Department, | 600.00 | 600.00 |
| ..... | ..... | 50.00 | Telephone and Telegraph, | 50.00 | 50.00 |
| <u>\$1,100.00</u> | <u>\$1,080.93</u> | <u>\$1,000.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| <u>\$20,610.00</u> | <u>\$20,502.76</u> | <u>\$20,990.00</u> | <i>Total Appropriation,</i> | <u>\$22,270.00</u> | <u>\$21,970.00</u> |
| 6 | | 6 | Employees, | 6 | |

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Account K-11

TRENTON BATTLE MONUMENT

(Chap. 132, P. L. 1887)

This monument marks the site of the main gun emplacement selected by George Washington at the Battle of Trenton, December 26, 1776. It was erected with national and State aid and popular subscriptions. At the death of the last member of the Trenton Battle Monument Association the State became Custodian.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$1,200.00 | \$1,094.73 | \$1,500.00 | | |
| | | | | |
| | | | \$1,500.00 | \$1,500.00 |
| \$1,200.00 | \$1,094.73 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| ..... | ..... | 250.00 | ..... | 250.00 |
| \$1,200.00 | \$1,094.73 | \$1,250.00 | \$1,500.00 | \$1,250.00 |
| 1 | | 1 | 1 | |

Account K-12

WASHINGTON ASSOCIATION OF NEW JERSEY

This Association receives State aid in its work of maintaining the building at Morristown occupied as headquarters by General Washington during the winter of 1777. The grounds cover about four acres.

| 1927 | | 1928 | 1929 | | |
|----------------|---------------|----------------|--|--------------|------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| \$2,500.00 | \$4,003.89 | \$2,500.00 | | | |
| R 1,503.89 | | | | | |
| | | | For the Trustees of the Washington Association of New Jersey, pursuant to Chapter 309, Laws of 1874, for salaries of Caretaker and two attendants, and for heat, light, insurance, etc., | \$2,500.00 | \$2,500.00 |
| \$4,003.89 | \$4,003.89 | \$2,500.00 | <i>Total Appropriation,</i> | \$2,500.00 | \$2,500.00 |
| \$1,503.89 | \$1,503.89 | ..... | Less Receipts, ..... | ..... | ..... |
| \$2,500.00 | \$2,500.00 | \$2,500.00 | <i>Net Appropriation,</i> | \$2,500.00 | \$2,500.00 |
| 3 | | 3 | 3 Employees, | 3 | |

Account K-13

WASHINGTON ROCK PARK COMMISSION

(Chap. 141, P. L. 1913)

This park of approximately ten acres, situated on Watchung Mountain in Somerset County, contains a monument commemorating the use of the tract as an observation post by General Washington in 1777. The park was acquired by the State in 1913.

| 1927 | | 1928 | | 1929 | |
|-------------------|-------------------|-------------------|--|-------------------|-------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$2,000.00 | \$1,115.88 | \$1,500.00 | For insurance, improvement and maintenance of Washington Rock Park, including materials, | \$1,500.00 | \$1,500.00 |
| | | 500.00 | Improvement of Roads, | 500.00 | |
| <u>\$2,000.00</u> | <u>\$1,115.88</u> | <u>\$2,000.00</u> | <i>Total Appropriation,</i> | <u>\$2,000.00</u> | <u>\$1,500.00</u> |
| 1 | | 1 | Employee, | 1 | |

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Account K-14

NEW JERSEY GRAND ARMY OF THE REPUBLIC

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|---------------|---|------------|--------------|
| Appropriation. | Expenditures. | Appropriation | | Requested. | Recommended. |
| \$1,000.00 | \$1,000.00 | \$1,000.00 | To provide assistance to the Department of New Jersey, Grand Army of the Republic, pursuant to Chapter 156, Laws of 1921, | \$1,000.00 | \$1,000.00 |

Account K-15

PUBLIC RECORD OFFICE

(Chap. 46, P. L. 1920—Chap. 135, P. L. 1924)

The functions of this office, under the control of a Board of Commissioners consisting of the Governor, Chancellor Chief Justice, Attorney-General, Secretary of State, Treasurer and Comptroller, are to insure the physical preservation of all county and municipal records; to acquire and collate official historical records and manuscripts; to have custody of the records of all public offices that might otherwise become extinct. It also has exclusive power to destroy records no longer of value in any branch of the government.

| 1927 | | 1928 | 1929 | |
|-------------------|-------------------|-------------------|--------------------|-------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$7,750.00 | \$7,749.92 | \$7,750.00 | | |
| | | | | |
| | | | \$10,000.00 | \$8,500.00 |
| | | | 500.00 | |
| <u>\$7,750.00</u> | <u>\$7,749.92</u> | <u>\$7,750.00</u> | <u>\$10,500.00</u> | <u>\$8,500.00</u> |
| 2 | | 2 | 2 | |

Account K-16

PRINCETON BATTLE MONUMENT

(Chap. 78, P. L. 1923)

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$600.00 | \$600.00 | \$600.00 | | |
| | | | \$600.00 | \$600.00 |

For the care and maintenance of the Princeton Battle Monument and Grounds, pursuant, pursuant to Chapter 78, Laws of 1923,

Account K-17

UNCLAIMED WAGES

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |

The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved,

Account K-18

COMMISSIONERS OF HIGH POINT PARK—Continued

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---|--|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | New Equipment, | 12,000.00 5,000.00 |
| | | | Restaurant and recreation building, | 30,000.00 |
| | | | Road Extensions, | 10,000.00 5,000.00 |
| | | | Building three lakes, | 40,000.00 |
| | | | Building three camps, | 3,000.00 1,000.00 |
| | | | Bath House Extensions, | 3,000.00 1,000.00 |
| | | | Water extensions, | 3,000.00 1,500.00 |
| | | | Piping, toilets, sewage, etc., | 5,000.00 5,000.00 |
| | | | Booklets and printing, | 1,000.00 250.00 |
| | | | Building repairs, | 3,000.00 2,000.00 |
| | | | General Maintenance, | 25,000.00 15,000.00 |
| <u>\$75,000.00</u> | <u>\$74,703.31</u> | <u>\$58,000.00</u> | <i>Total Appropriation,</i> | <u>\$170,000.00</u> <u>\$70,750.00</u> |
| 47 | | 50 | Employees, | 50 |

Account K-19

NEW JERSEY ARCHIVES

Expenditures under this appropriation are for the printing of early State and county documents, largely of historic interest, which cannot be otherwise distributed. Early probate records and land records are among the subjects.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$2,000.00 | \$2,000.00 | \$2,000.00 | \$3,000.00 | \$2,000.00 |
| | | | Expenses incurred in printing the New Jersey Archives, | |

Account K-20

WALT WHITMAN HOUSE, CAMDEN

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$500.00 | | \$500.00 | \$500.00 | \$500.00 |
| | | | For maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925, | |

Account K-21

COMMISSION TO PURCHASE THE OLD STEUBEN HOME

| 1927 | | 1928 | 1929 | |
|----------------|---------------|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$12,000.00 | \$24.00 | Reappropriated | | |
| | | There is hereby appropriated the undisbursed balance on the 30th day of June, 1927, of the appropriation made for expenses of the commission appointed to purchase the Old Steuben Home, pursuant to Chapter 15, Laws of 1926, | | |

Account K-22

PORT RARITAN DISTRICT COMMISSION

(Chap. 337, Laws of 1926)

| 1927 | | 1928 | 1929 | |
|--------------------------------|---------------|---|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| (Reappropriated) \$5,000.00 | \$5,000.00 | \$30,000.00 | | |
| | | | | |
| | | { For studies relative to deepening of Raritan River and Woodbridge Creek in order that these waterways may be made available for increased commerce, including in the above costs of engineering and other matters incidental thereto, | | |
| | | { For straightening of South River, Middlesex County, pursuant to Chapter 31, P. L. 1927, | | |
| | | | \$200,000.00 | \$75,000.00 |

| | | | | | |
|-------------------|-------------------|--------------------|---|---------------------|--------------------|
| ..... | ..... | ..... | Engineering services in re: South Amboy Reclamation and Development project, Perth Amboy Terminal, Perth Amboy Reclamation and Development Project, Deepening and improvement of Raritan and Woodbridge Rivers, | 12,000.00 | |
| ..... | ..... | ..... | Legal services in re: South Amboy Reclamation and Development Project, Perth Amboy Terminal, Perth Amboy Reclamation and Development Project, Deepening and Improvement of Raritan and Woodbridge Rivers, Removal of Raritan Arsenal, Opposing Closing of Delaware and Raritan Canal and Litigation Incidental Thereto, | 6,000.00 | 15,000.00 |
| ..... | ..... | ..... | Traveling Expenses of Commissioners and Employees in Attending Hearings, Etc., Advertising, Telephone, Telegram, Office Rent, Postage and Incidentals, Including Preliminary Work on New Projects, | 30,000.00 | |
| ..... | ..... | ..... | Salary of Secretary of Commission, | 1,500.00 | |
| ..... | ..... | ..... | For Breaking Ice in Raritan and South Rivers, | 5,000.00 | |
| <u>\$5,000.00</u> | <u>\$5,000.00</u> | <u>\$30,000.00</u> | <i>Total Appropriation</i> , | <u>\$254,500.00</u> | <u>\$90,000.00</u> |
| 5,000.00 | 5,000.00 | ..... | Less Reappropriation, ..... | ..... | ..... |
| <u>.....</u> | <u>.....</u> | <u>\$30,000.00</u> | <i>Net Appropriation</i> , | <u>\$254,500.00</u> | <u>\$90,000.00</u> |

Account K-23

COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | \$5,000.00 | To provide a temporary commission to investigate number, distribution and condition of crippled children, in accordance with Chapter 188, Laws of 1926, | |

Account K-24

COMMISSION ON FEDERAL HOSPITAL UNIT

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$500.00 | \$314.80 | \$1,500.00 | For expenses incurred by the commission appointed pursuant to Senate Joint Resolution No. 2, | |

Account K-25

STATE BOARD OF REGISTRATION AND EXAMINATION IN DENTISTRY OF NEW JERSEY

| 1927 | | 1928 | 1929 | |
|--|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| E \$650.00 | \$589.60 | ..... |  |  |
| To defray expenses of Board until income may be derived from examination fees, | | | | |

Account K-26

BODIES THROWN UPON SHORES OF THE STATE BY SHIPWRECK

| 1927 | | 1928 | 1929 | |
|---|-----------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| E \$60.00 | \$60.00 | ..... |  |  |
| For the purpose of paying expenses of burial of dead body, washed up on the seashore, | | | | |
| E 60.00 | 60.00 | ..... |  |  |
| For burial of an unknown body washed upon shore, at Barnegat, | | | | |
| <u>\$120.00</u> | <u>\$120.00</u> | ..... |  |  |
| <i>Total Appropriation,</i> | | | | |

Account K-27

COMMISSION TO MAKE SURVEY OF TEACHERS' PENSION AND ANNUITY FUND

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|-------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| s | \$5,000.00 | \$4,648.00 | ..... | Expenses incurred by commission appointed in accordance with Joint Resolution No. 11, Laws of 1926, to investigate the Teachers' Pension and Annuity Fund,.. | ..... |

Account K-28

COMMISSION TO INVESTIGATE BRIDGE AND TUNNEL APPROPRIATION

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|-------|---|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| E | \$1,000.00 | \$1,000.00 | ..... | For investigation and report to the Senate Special Committee of Interstate Bridge and Tunnel Commission, on additional appropriation, ..... | ..... |

Account K-29

BLUE LAW REVISION COMMISSION

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|---|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| s \$300.00 | \$300.00 | | | | |
| | | Expenses of Blue Law Revision Commission, created by Joint Resolution No. 6, Laws of 1926, | | | |

Account K-30

PASSAIC VALLEY SEWERAGE COMMISSION

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|--|--|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| s \$20,000.00 | | | | | |
| | | For the expenses of the Commissioners in accordance with the provisions of Chapter 126, Laws of 1927. \$4,000 per annum for each Commissioner, | | | |

Account K-31

COMMISSION TO DETERMINE BOUNDARY LINE BETWEEN NEW JERSEY AND DELAWARE

| 1927 | | 1928 | 1929 | |
|---|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| s \$2,000.00 | \$43.70 | ..... |  |  |
| For the purpose of defraying the traveling and necessary expenses of the Commissioners in accordance with the provisions of Joint Resolution No. 4, Laws of 1927, | | | | |

Account K-32

COMMISSION TO DETERMINE BOUNDARY LINE BETWEEN MONMOUTH AND OCEAN COUNTIES

| 1927 | | 1928 | 1929 | |
|--|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| s \$1,000.00 | | | | |
| For the purpose of defraying the necessary expenses of the Commission in accordance with the provisions of Joint Resolution No. 7, Laws of 1927, | | | | |

BUD 15

Account K-33

JOINT COMMISSION ON PROCEDURE IN SUPREME COURT AND COURT OF ERRORS AND APPEALS

| 1927 | | 1928 | 1929 | |
|--|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$5,000.00 | | | | |
| For the purpose of defraying the necessary expenses of the Commission in accordance with the provisions of Joint Resolution No. 9, Laws of 1927, | | | | |

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Account L-1

STATE EMERGENCY FUND

| 1927 | | 1928 | 1929 | |
|----------------|---------------|---------------------|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$250,000.00 | \$249,940.67 | \$260,000.00 | | |
| | | | | |
| 249,940.67 | 249,940.67 | ..... | \$250,000.00 | \$250,000.00 |
| | | | | |
| <u>\$59.33</u> | <u>.....</u> | <u>\$260,000.00</u> | <u>\$250,000.00</u> | <u>\$250,000.00</u> |

For the Governor, the State Treasurer, and the State Comptroller, ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials cited herein,

Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E)

Net Balance of Emergency Fund Unapplied,

An itemized statement of all expenditures authorized from this fund during the fiscal year 1927 is given elsewhere in this message.

Account L-2

STATE INSURANCE FUND

| 1927 | | 1928 | 1929 | |
|---|---------------|----------------|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| <p>For the purpose of creating a fund for the restoration or repair of property owned by the State and which has been damaged by fire or earthquake, pursuant to Chapter 123, Laws of 1913,</p> <p>The Legislature of 1927 authorized the State Treasurer to transfer the income of the Insurance Fund to the principal of said fund.</p> <p>The amount appropriated from 1913 to June 30, 1927, together with accrued interest, equals \$321,787.51.</p> | | | | |

| | | | | | |
|--------------------|--------------------|--------------------|---|---------------------|--------------------|
| 27,135.00 | 27,101.05 | 41,295.00 | Other Officers and Employees, | 40,440.00 | 39,890.00 |
| ..... | ..... | ..... | New Employees, | 9,360.00 | ..... |
| <u>\$64,901.66</u> | <u>\$64,867.71</u> | <u>\$85,515.00</u> | <i>Total Salaries and Wages,</i> | <u>\$103,300.00</u> | <u>\$89,177.50</u> |
| | | | Materials and Supplies— | | |
| \$2,400.00 | \$2,197.51 | \$2,500.00 | Blanks, Stationery and Printing, | \$2,500.00 | \$2,500.00 |
| 1,406.00 | 1,100.12 | 900.00 | Office Supplies and Equipment—Furniture & Fixtures, | 1,000.00 | 900.00 |
| 4,500.00 | 4,442.08 | 3,500.00 | Vehicular Transportation Supplies, | 3,500.00 | 3,500.00 |
| 375.00 | 375.00 | ..... | Calculating Machine, ..... | ..... | ..... |
| 69.00 | 69.00 | ..... | Fireproof Steel File, ..... | ..... | ..... |
| ..... | ..... | 555.00 | Boroughs Adding Machine, ..... | ..... | ..... |
| <u>\$8,750.00</u> | <u>\$8,183.71</u> | <u>\$7,455.00</u> | <i>Total Materials and Supplies,</i> | <u>\$7,000.00</u> | <u>\$6,900.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$7,125.00 | \$6,985.40 | \$8,000.00 | Traveling Expenses, | \$8,500.00 | \$8,000.00 |
| 2,200.00 | 2,197.28 | 1,500.00 | Incidentals, | 1,500.00 | 1,500.00 |
| 2,275.00 | 2,261.90 | 1,500.00 | Departing Aliens and Non-Residents, | 2,200.00 | 2,200.00 |

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 600.00 | 587.30 | 600.00 | For Printing and Distributing the Proceedings of the Annual Conference of the New Jersey Conference for Social Welfare, | 600.00 | ..... |
| ..... | ..... | 1,200.00 | Telephone, | 1,200.00 | 1,200.00 |
| <u>\$12,200.00</u> | <u>\$12,031.88</u> | <u>\$12,800.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$14,000.00</u> | <u>\$12,900.00</u> |
| s \$2,800.00 | \$2,800.00 | ..... | Additions and Improvements— | | |
| ..... | ..... | \$580.00 | Exchange of Automobiles, | \$1,600.00 | ..... |
| <u>\$2,800.00</u> | <u>\$2,800.00</u> | <u>\$580.00</u> | New Ford Coupe, ..... | ..... | ..... |
| <u>\$88,651.66</u> | <u>\$87,883.30</u> | <u>\$106,350.00</u> | <i>Total Additions and Improvements,</i> | <u>\$1,600.00</u> | ..... |
| | | | <i>Total Central Office,</i> | <u>\$125,900.00</u> | <u>\$108,977.50</u> |

Account X-1

CENTRAL PAROLE BUREAU

(Institutions and Agencies)

This Bureau studies the work and records of correctional institution inmates and prepares data in considering the parole for each individual. Supervises upon parole each inmate released in all State correctional institutions save the State Prison. It conducts special investigations, supervises the general co-operation of the Department with social welfare activities. It also is responsible for inspection of institutions and agencies for children.

Total number on parole and under supervision, 3,199. There are 18 parole officers.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| | | | | |
| \$3,600.00 | \$3,600.00 | \$3,600.00 | | |
| 36,103.34 | 36,024.92 | 42,860.00 | \$3,720.00 | \$3,600.00 |
| 13,885.67 | 13,756.54 | 13,350.00 | 43,740.00 | 43,370.00 |
| | | | 13,680.00 | 13,260.00 |
| <u>\$53,589.01</u> | <u>\$53,381.46</u> | <u>\$59,810.00</u> | <u>\$61,140.00</u> | <u>\$60,230.00</u> |
| | | | | |
| | | | | |
| | | | | |
| \$825.00 | \$780.73 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 400.00 | 384.98 | 200.00 | 300.00 | 200.00 |
| 200.00 | 148.80 | 300.00 | 300.00 | 300.00 |
| 3,470.61 | 1,902.29 | 2,000.00 | 2,000.00 | 2,000.00 |
| <u>\$4,895.61</u> | <u>\$3,216.80</u> | <u>\$3,500.00</u> | <u>\$3,600.00</u> | <u>\$3,500.00</u> |

Account X-1

CENTRAL PAROLE BUREAU—(Continued)

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|--|-------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Miscellaneous Expenses— | | |
| \$10,300.00 | \$10,276.36 | \$11,500.00 | Traveling Expenses, | \$11,500.00 | \$11,500.00 |
| 500.00 | 499.77 | 500.00 | Telephone and Telegraph, | 500.00 | 500.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$10,800.00 | \$10,776.13 | \$12,000.00 | <i>Total Miscellaneous Expenses,</i> | \$12,000.00 | \$12,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| | | | Additions and Improvements— | | |
| \$964.39 | \$964.39 | \$1,160.00 | Two New Ford Cars, ..... | ..... | ..... |
| ..... | ..... | ..... | Exchange of Three Ford Cars, | \$1,350.00 | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$964.39 | \$964.39 | \$1,160.00 | <i>Total Additions and Improvements,</i> | \$1,350.00 | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$70,249.01 | \$68,338.78 | \$76,470.00 | <i>Total Central Parole Bureau,</i> | \$78,090.00 | \$75,730.00 |
| 75.67 | 75.67 | ..... | Less Amount of Returned Checks, ..... | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$70,173.34 | \$68,263.11 | \$76,470.00 | <i>Net Total Central Parole Bureau,</i> | \$78,090.00 | \$75,730.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |

Account X-1

DIVISION STATE USE EMPLOYMENT—INDUSTRIAL DIVISION—Continued

| 1927 | | 1928 | 1929 | |
|---|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| STATE USE FUNDS, TO BE APPROPRIATED FROM GENERAL STATE FUNDS | | | | |
| Additions and Improvements— | | | | |
| | | \$3,000.00 | ..... | ..... |
| | | 5,000.00 | ..... | ..... |
| | | 2,500.00 | ..... | ..... |
| | | 1,500.00 | ..... | ..... |
| | | | \$6,950.00 | \$6,950.00 |
| | | | 1,245.00 | ..... |
| | | | 1,400.00 | 1,400.00 |
| | | | 2,000.00 | 2,000.00 |
| | | \$12,000.00 | \$11,595.00 | \$10,350.00 |
| | | | <i>Total State Use From General State Funds,</i> | |

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Section 709, Chapter 147, Laws of 1918, all receipts, when received, derived from State use production will be credited to the State

| | | | | | |
|------------|----------------------|---|---|-------------|-------------|
| | | Use Revolving Fund. | | | |
| | | The following sums were appropriated in 1927-1928 from | | | |
| | | the State Use Revolving Fund, for further plant and | | | |
| | | equipment for State use industries from the surplus in | | | |
| | | the revolving fund in excess of the amount of \$200.00. | | | |
| | | At State Prison— | | | |
| ..... | ..... | \$1,200.00 | Print Shop, ..... | ..... | ..... |
| ..... | ..... | 1,500.00 | Clothing Training School and Industry, ..... | ..... | ..... |
| ..... | ..... | 1,500.00 | Sheet Metal School and Industry, ..... | ..... | ..... |
| ..... | ..... | 3,000.00 | Woodworking School and Industry, ..... | ..... | ..... |
| ..... | ..... | 1,000.00 | Furniture and Upholstery Industry, ..... | ..... | ..... |
| ..... | ..... | ..... | For repair, replacement and extension of State Use | ..... | ..... |
| | | | Industry at Prison, | \$10,000.00 | \$10,000.00 |
| | | At Rahway Reformatory— | | | |
| ..... | ..... | 1,000.00 | Printing School and Industry, ..... | ..... | ..... |
| ..... | ..... | 5,000.00 | Woodworking School and Industry, ..... | ..... | ..... |
| ..... | ..... | ..... | For repair, replacement and extension of State Use | ..... | ..... |
| | | | Industry at Rahway, | 5,000.00 | 5,000.00 |
| | | State Institution for Feeble-Minded, Vineland— | | | |
| ..... | ..... | 2,000.00 | Knitting Industry, ..... | ..... | ..... |
| ..... | ..... | ..... | For repair, replacement and extension of State Use | ..... | ..... |
| | | | Industry at Institutions for Feeble-Minded, Vineland, | 1,000.00 | 1,000.00 |
| | | State Hospital, Trenton— | | | |
| \$5,000.00 | Reappropriated | | Extension of State Use Industry (Criminal Insane), | ..... | ..... |
| | | State Home for Girls— | | | |
| ..... | ..... | 2,000.00 | Clothing Industry, ..... | ..... | ..... |

Account X-1

DIVISION STATE USE EMPLOYMENT— INDUSTRIAL DIVISION—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | ..... | For repair, replacement and extension of State Use Industry, State Home for Girls, | 500.00 | 500.00 |
| ..... | ..... | ..... | For repair, replacement and extension of Mop Industry, Colony for Feeble-Minded Males, New Lisbon— | 500.00 | 500.00 |
| 2,000.00 | \$425.83 | ..... | Willow Furniture, ..... | ..... | ..... |
| 5,000.00 | ..... | Reappropriated | Institution for Feeble-Minded Females, Totowa— | ..... | ..... |
| 2,000.00 | ..... | Reappropriated | Sewing (Power) School and Industry, ..... | ..... | ..... |
| 5,000.00 | ..... | Reappropriated | Carpet and Rug School and Industry, ..... | ..... | ..... |
| ..... | ..... | ..... | Knitting School and Industry, ..... | ..... | ..... |
| <u>\$19,000.00</u> | <u>\$425.83</u> | <u>\$18,200.00</u> | <i>Total State Use Funds,</i> | <u>\$17,000.00</u> | <u>\$17,000.00</u> |
| <u>\$208,835.00</u> | <u>\$186,028.25</u> | <u>\$236,480.00</u> | Total for Department of Institutions and Agencies (Including State Use, But Not Including Division of Architecture), | \$257,625.00 | \$235,517.50 |
| 19,000.00 | 425.83 | 18,200.00 | Less Appropriations from Working Capital and Receipts, | 17,000.00 | 17,000.00 |
| <u>\$189,835.00</u> | <u>\$185,602.42</u> | <u>\$218,280.00</u> | <i>Net Total,</i> | <u>\$240,625.00</u> | <u>\$218,517.50</u> |

Account X-1

DIVISION OF ARCHITECTURE

(Department of Institutions and Agencies)

The Division of Architecture and Construction is charged with supervision over all State building construction, reconstruction and repairs except institutions under the jurisdiction of the State Board of Education.

Bids for new construction and alterations (when the probable amount required exceeds \$1,000.00) are advertised in three papers in the State once each week for three successive weeks. All bids are publicly opened by the Commissioner of Institutions and Agencies.

On informal bids at least three bids from reliable contractors are required. These prices are then submitted to the State House Commission whose permission is requested to award the same to the lowest bidder without further advertising.

Out of the amount appropriated to various accounts for new buildings and repairs, a fee of 5% is transferred to the Division of Architecture and Construction. This is in addition to a direct appropriation for the Division's routine work. The total of such transfers from building appropriations of various institutions for the last fiscal year amounted to \$137,647.57.

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| 1927 | | 1928 | 1929 | |
|---------------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| Salaries and Wages— | | | | |
| \$6,791.54 | | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| 4,717.66 | | 5,000.00 | 5,000.00 | 5,000.00 |
| | | 4,500.00 | | |
| | | 4,200.00 | | |
| | | 3,900.00 | | |
| 4,800.00 | | 4,800.00 | 4,800.00 | 4,800.00 |
| 33,592.44 (15) | | 29,790.00 | 35,320.00 | 35,120.00 |
| 1,980.00 | | 3,600.00 | 2,100.00 | 2,100.00 |

Account X-1

DIVISION OF ARCHITECTURE—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
|  | ..... | 6,600.00 | Senior Draftsmen (2), ..... | ..... | ..... |
| | 1,170.00 | 2,000.00 | Junior Architectural Draftsman (1), | 1,620.00 | 1,620.00 |
| | 3,600.00 | 4,000.00 | Construction Manager, | 4,000.00 | 4,000.00 |
| | 27,360.94 | 23,960.00 | Superintendents Building Construction (8), | 24,870.00 | 24,600.00 |
| | 130.65 | 960.00 | Tracer and Student (1), | 1,200.00 | 1,200.00 |
|  | ..... | 3,600.00 | Superintendent Plumbing and Heating Installations, .. | ..... | ..... |
| | 4,500.00 | 5,000.00 | Superintendent Building Construction (Greystone Park), | 5,000.00 | 5,000.00 |
| | 3,541.61 | 5,000.00 | Superintendent Building Construction (Totowa), | 5,000.00 | 5,000.00 |
| | 3,120.00 | 3,600.00 | Electrical Superintendent (1), | 3,600.00 | 3,600.00 |
| | 23,454.82 | 25,320.00 | Other Employees, | 22,580.00 | 22,332.50 |
|  | ..... | 3,300.00 | Specification Writer, ..... | ..... | ..... |
| \$22,336.00 | ..... | ..... | Assistant-Civil Engineer, | 2,700.00 | 2,520.00 |
| R 137,647.57 | 2,520.00 | ..... | Assistant Power Supervisor, | 3,900.00 | 3,900.00 |
| | 3,900.00 | ..... |  |  |  |
| | <u>\$125,179.66</u> | <u>\$146,130.00</u> | <i>Total Salaries and Wages,</i> | <u>\$137,210.00</u> | <u>\$136,192.50</u> |
| | | | Miscellaneous Expenses— | | |
| | \$1,049.12 | \$500.00 | Blanks, Stationery and Printing, ..... | ..... | ..... |
| | 6,240.76 | 4,500.00 | Traveling Expenses, | \$2,500.00 | \$2,500.00 |
| | 728.42 | 600.00 | Incidentals, | | |
| | 1,550.92 | 1,000.00 | Telephone and Telegraph, | 1,000.00 | 1,000.00 |

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| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| | 10,000.00 | | Topographical Survey (Chapter 76, Laws 1921), Completion, | 10,000.00 | 10,000.00 |
| 1,304.09 | | | Blue Print Room, | | |
| 2,400.00 | | | Rent, | | |
| 921.45 | | | Photographic Material, | | |
| 13,388.58 | | | Outside Fees, | | |
| 1,693.96 | | | Vehicular Transportation, | | |
| 2,482.72 | | | Office Supplies and Equipment, | | |
| 274.08 | | | Sundry Expenses, | | |
| 1,000.00 | | | Postage, | | |
| 23.91 | | | Freight and Express, | | |
| <u>\$33,058.01</u> | <u>\$16,600.00</u> | | <i>Total Miscellaneous Expenses,</i> | <u>\$13,500.00</u> | <u>\$13,500.00</u> |
| | | | Additions and Improvements— | | |
| | | | Exchange of Automobile, | \$1,500.00 | |
| <u>\$159,983.57</u> | <u>\$158,237.67</u> | <u>\$162,730.00</u> | <i>Total Division of Architecture,</i> | <u>\$152,210.00</u> | <u>\$149,692.50</u> |
| 137,647.57 | 137,647.57 | 116,890.00 | Less amounts charged as part of Cost of Construction and included in Estimated Cost of New Buildings, | 104,160.00 | 104,160.00 |
| <u>\$22,336.00</u> | <u>\$20,590.10</u> | <u>\$45,840.00</u> | Net Appropriations for Division of Architecture, | <u>\$48,050.00</u> | <u>\$45,532.50</u> |
| <u>\$212,171.00</u> | <u>\$206,192.52</u> | <u>\$264,120.00</u> | Total for all Divisions of Department of Institutions and Agencies, | <u>\$288,675.00</u> | <u>\$264,050.00</u> |
| 82 | | 82 | Employees other than Division of Architecture, | 83 | |
| 50 | | 50 | Employees, Division of Architecture, | 50 | |

Account X-2

COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

(Chap. 147, P. L. 1918)

Feeble-minded males of all ages received. Trainable cases assigned to gardening, clearing land for cultivation, and routine institutional work. There is an Occupational Therapy Department, and wood working and furniture shop, shoe repair shop, bakery, cannery, and school.

Farm tract of 187 acres, including institution grounds, and 531 acres of forest land. 113 acres are under cultivation. Estimated present value of buildings, \$483,250.

Counties pay \$3.25 per week for inmates legally chargeable to them. Clothing extra. At the close of last year there were 217 county patients and 107 State indigent patients. Receipts from counties and for other pay patients last year amounted to \$46,471.00.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries and Wages— | |
| \$3,500.00 | \$3,500.00 | \$3,500.00 | Superintendent, | \$3,500.00 \$3,500.00 |
| 1,500.00 | 1,437.50 | 1,680.00 | Assistant Superintendent, ..... | ..... |
| 43,700.00 | 43,698.63 | 50,120.00 | Other Officers and Employees, | 56,190.00 55,530.00 |
| ..... | ..... | ..... | New Employees, | 12,360.00 10,000.00 |
| <u>\$48,700.00</u> | <u>\$48,636.13</u> | <u>\$55,300.00</u> | <i>Total Salaries and Wages,</i> | <u>\$72,050.00</u> <u>\$69,030.00</u> |
| | | | Materials and Supplies— | |
| \$26,500.00 | \$26,500.00 | \$28,700.00 | Food, | \$37,500.00 \$37,500.00 |
| 10,000.00 | 10,000.00 | 9,900.00 | Clothing (Mainly Reimbursed from Counties), | 12,000.00 12,000.00 |

| | | | | | | |
|----------------|-------------------|-------------------|---|--|-------------------|-------------------|
| BUD 16 E | 10,200.00 | | 450.00 | Fuel, Light and Power, | 460.50 | 450.00 |
| | 1,517.50 | 11,717.50 | 12,000.00 | Coal, | 12,839.50 | 12,800.00 |
| | 83.52 | | | | | |
| | 4,500.00 | 4,494.74 | 4,500.00 | Household Supplies, | 6,500.00 | 6,000.00 |
| | 8,300.00 | 8,300.00 | 9,718.00 | { Farm and Stable, | 11,148.00 | 10,000.00 |
| | | | | { Grounds and Greenhouses, | 352.00 | 300.00 |
| | 1,525.00 | 1,525.00 | 1,750.00 | Industrial Shops, | 2,000.00 | 2,000.00 |
| | 1,100.00 | 1,100.00 | 1,500.00 | Medical and Surgical Supplies, | 2,000.00 | 2,000.00 |
| | 550.00 | 549.61 | 600.00 | Printing and Office Supplies, | 800.00 | 650.00 |
| | 500.00 | 500.00 | 500.00 | School Supplies, | 600.00 | 550.00 |
| | 500.00 | 500.00 | 500.00 | Sundry Supplies, | 250.00 | 250.00 |
| | 2,500.00 | 2,500.00 | 2,500.00 | Vehicular Transportation Supplies, | 2,500.00 | 2,500.00 |
|  | ..... | ..... | ..... | Tobacco, | 750.00 | 650.00 |
| | <hr/> \$67,776.02 | <hr/> \$67,686.85 | <hr/> \$72,618.00 | <i>Total Materials and Supplies,</i> | <hr/> \$89,700.00 | <hr/> \$87,650.00 |
| | <hr/> \$4,000.00 | <hr/> \$3,999.33 | <hr/> \$4,000.00 | Current Repairs, | <hr/> \$4,000.00 | <hr/> \$4,000.00 |
| | | | Miscellaneous Expenses— | | | |
| \$700.00 | \$700.00 | \$700.00 | Traveling Expenses (Returning Runaways Included), | \$850.00 | \$850.00 | |
| 1,125.00 | 1,125.00 | 950.00 | Telephone and Telegraph, | 1,250.00 | 1,250.00 | |
| 1,500.00 | 1,500.00 | 1,500.00 | Medical and Surgical Fees, | 1,500.00 | 1,500.00 | |
| 200.00 | 200.00 | 225.00 | Postage, | 300.00 | 300.00 | |
| 2,250.00 | 1,716.90 | 2,200.00 | Insurance, | 3,000.00 | 3,000.00 | |

| | | | | | |
|--------------------|--------------------|-------------------|---|--------------------|--------------------|
| ..... | ..... | ..... | Live Stock (Eight Cows, One Team), | \$1,900.00 | \$1,900.00 |
| ..... | ..... | ..... | Addition to Dairy Barn and Equipment, | 5,500.00 | 5,000.00 |
| ..... | ..... | ..... | Moving and Remodeling Poultry and Feed Houses, | 600.00 | 500.00 |
| ..... | ..... | ..... | Equipment for Piggery, | 550.00 | 500.00 |
| ..... | ..... | ..... | Reconstruction of Liberty Truck, | 600.00 | ..... |
| ..... | ..... | ..... | Cement Walks, | 750.00 | 500.00 |
| ..... | ..... | ..... | Additional Laboratory and Dental Equipment, | 500.00 | 500.00 |
| ..... | ..... | ..... | X-Ray Machine, | 2,000.00 | ..... |
| ..... | ..... | ..... | Shelving for Store Room, | 200.00 | 100.00 |
| ..... | ..... | ..... | Floors for Four Bath Rooms, Pine and Cedar Cot- | | |
| ..... | ..... | ..... | tages, | 1,000.00 | 800.00 |
| ..... | ..... | ..... | Painting Present Water Tank and Tower, | 500.00 | 500.00 |
| ..... | ..... | ..... | Lights on Outside of Building, | 850.00 | 300.00 |
| ..... | ..... | ..... | Replacing Motors, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Extension of Garage, | 500.00 | ..... |
| ..... | ..... | ..... | New Dodge Station Wagon, | 1,450.00 | ..... |
| <u>\$42,025.00</u> | <u>\$42,025.00</u> | <u>\$2,050.00</u> | <i>Total Additions and Improvements,</i> | <u>\$17,900.00</u> | <u>\$11,600.00</u> |

Account X-2

COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|--------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| \$75,000.00 | \$75,000.00 | ..... | New Buildings— | | |
| 33,000.00 | 33,000.00 | ..... | Central Power Plant, ..... | ..... | ..... |
| 87,000.00 | 87,000.00 | ..... | Steam Conduits, ..... | ..... | ..... |
| ..... | ..... | ..... | Additional Dormitory and Complete Furnishings, ... | ..... | ..... |
| | | | Assembly and Recreation Buildings, | \$100,000.00 | ..... |
| <u>\$195,000.00</u> | <u>\$195,000.00</u> | ..... | <i>Total New Buildings,</i> | <u>\$100,000.00</u> | ..... |
| \$364,426.02 | \$363,739.21 | \$140,693.00 | <i>Total Appropriation,</i> | \$291,850.00 | \$180,430.00 |
| \$30,000.00 | \$46,471.00 | \$50,000.00 | Ordinary Receipts, | \$60,000.00 | \$60,000.00 |
| <u>\$334,426.02</u> | <u>\$317,268.21</u> | <u>\$90,693.00</u> | <i>Net Appropriation,</i> | <u>\$231,850.00</u> | <u>\$120,430.00</u> |
| 57 | | 66 | Officers and Employees, | 86 | |
| 327 | | 365 | Inmates, | 500 | |

Account X-2

COLONY FOR FEEBLE-MINDED MALES, NEW LISBON

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|----------------------|--|---|---|
| | From Taxes Paid June and December, 1925. | | |
| \$106,000.00 | Cost of congregate dining room and kitchen for five hundred inmates and seventy-five employees, with all kitchen equipment and furniture, | \$5,300.00 | \$100,700.00 |
| 41,857.00 | Cost of laundry building, with equipment, | 14,878.89 | 26,978.11 |
| <u>\$147,857.00</u> | <i>Total from 1925 Tax Yield,</i> | <u>\$20,178.89</u> | <u>\$127,678.11</u> |
| | From Taxes Paid June and December, 1927. | | |
| \$12,000.00 | Additional underground heating and lighting lines, | | \$12,000.00 |
| 18,000.00 | Completion of sewer lines, | | 18,000.00 |
| 25,000.00 | Housing for employees, | | 25,000.00 |
| 67,000.00 | Dormitory, | | 67,000.00 |
| 29,500.00 | Disciplinary Building, | | 29,500.00 |
| <u>\$151,500.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$151,500.00</u> |

| | | | | | |
|------------|------------|----------------|--|----------------|------------|
| | | | Materials and Supplies— | | |
| \$50.00 | \$50.00 | \$50.00 | Household Supplies, | \$50.00 | \$50.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | Extension of Home Industries, | 3,000.00 | 3,000.00 |
| 800.00 | 799.99 | 800.00 | Blanks, Stationery and Printing, | 800.00 | 800.00 |
| 700.00 | 700.00 | 500.00 | { Office Supplies, | 200.00 | 200.00 |
| | | | { Office Equipment, | 300.00 | 200.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| \$4,550.00 | \$4,549.99 | \$4,350.00 | | \$4,350.00 | \$4,250.00 |
| | | | Miscellaneous Expenses— | | |
| \$8,500.00 | \$8,420.39 | \$7,900.00 | Traveling Expenses, | \$8,500.00 | \$8,000.00 |
| 600.00 | 600.00 | 500.00 | Postage, | 650.00 | 600.00 |
| 310.00 | 310.00 | 200.00 | Incidentals, | 200.00 | 200.00 |
| 25,000.00 | 24,677.55 | 25,000.00 | Clothing, Maintenance, Support and Instruction of Blind Persons, | 25,000.00 | 25,000.00 |
| 1,000.00 | 1,000.00 | 2,000.00 | Higher Education of the Blind, | 2,500.00 | 2,000.00 |
| 800.00 | 800.00 | 800.00 | Publicity Demonstrations and Sales, | 800.00 | 800.00 |
| 421.00 | 396.63 | 500.00 | Insurance, Telephone and Telegraph, | 525.00 | 400.00 |
| 65.00 | 64.96 | 50.00 | Light and Power, Demonstration and Sales, | 50.00 | 50.00 |
| 300.00 | 300.00 | ..... | Alterations and Equipment, ..... | ..... | ..... |
| 1,000.00 | 993.80 | 1,000.00 | Expressage, | 1,000.00 | 1,000.00 |
| 75.00 | 75.00 | 75.00 | Entertainment for the Blind, | 75.00 | 75.00 |
| E 3,000.00 | 3,000.00 | ..... | Cost of moving offices from Franklin Street to In- dustrial Office Building on Broad Street, including alterations, awnings, linoleum to cover concrete floor and necessary shelving, ..... | ..... | ..... |
| 5,000.00 | 5,000.00 | Reappropriated | Outdoor Relief—Revolving Fund, | Reappropriated | |

Account X-3

COMMISSION FOR THE BLIND—Continued

| 1927 | | 1928 | | 1929 | |
|--------------------|--------------------|--------------------|---|-----------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 1,000.00 | 1,000.00 | Reappropriated | The balance to the credit of the Revolving Industrial Fund on the 30th day of June is appropriated as a Revolving Industrial Fund, said sum not to exceed \$1,000.00. | | |
| ..... | ..... | ..... | State Relief for the Blind, | Reappropriated 600.00 | ..... |
| ..... | ..... | ..... | Prevention of Blindness, | 1,000.00 | ..... |
| ..... | ..... | ..... | Wringer Braille Press, | 250.00 | 250.00 |
| ..... | ..... | ..... | Extra Floor—Executive Office, | 4,500.00 | ..... |
| <u>\$47,071.00</u> | <u>\$46,638.33</u> | <u>\$38,025.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$45,650.00</u> | <u>\$38,375.00</u> |
| \$76,391.00 | \$75,958.32 | \$70,700.00 | <i>Total Appropriation,</i> | <u>\$79,995.00</u> | <u>\$70,730.00</u> |
| 6,000.00 | 6,000.00 | ..... | Less Reappropriations, ..... | ..... | ..... |
| <u>\$70,391.00</u> | <u>\$69,958.32</u> | <u>\$70,700.00</u> | <i>Net Appropriation,</i> | <u>\$79,995.00</u> | <u>\$70,730.00</u> |
| 23 | | 24 | Employees, | 25 | |

Account X-4

COUNTY INSANE HOSPITALS

The 1924 act provides that the State pay one-half the per capita maintenance cost of inmates of county insane asylums. Because of this provision of the law, each county submits a different per capita cost.

| 1927 | | 1928 | 1929 | |
|--|---------------------|---------------------|-----------------------------------|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| For the Support of Patients in County Insane Asylums, Chapter 67, P. L. 1924— | | | | |
| \$30,000.00 | \$30,000.00 | \$35,000.00 | Atlantic County, | \$40,000.00 \$40,000.00 |
| 24,000.00 | 24,000.00 | 26,000.00 | Burlington County, | 33,800.00 33,800.00 |
| 35,000.00 | 33,916.72 | 39,000.00 | Camden County, | 70,500.00 70,500.00 |
| 19,000.00 | 15,945.19 | 23,000.00 | Cumberland County, | 21,000.00 21,000.00 |
| 400,000.00 | | | | |
| s 90,000.00 | 490,000.00 | 534,100.00 | Essex County, | 559,500.00 559,500.00 |
| 2,400.00 | 1,135.64 | 3,000.00 | Gloucester County, | 1,125.00 1,125.00 |
| s 73,000.00 | 225,000.00 | 211,611.40 | Hudson County, | 205,500.00 205,500.00 |
| 152,000.00 | | | | |
| 4,000.00 | 2,099.96 | 3,211.00 | Passaic County, | 4,100.00 4,100.00 |
| 330.00 | 330.00 | 363.00 | Salem County, | 450.00 450.00 |
| <u>\$829,730.00</u> | <u>\$822,427.51</u> | <u>\$875,285.40</u> | <i>Total Appropriation,</i> | <u>\$935,975.00</u> <u>\$935,975.00</u> |

**Account X-5
COUNTY TUBERCULOSIS HOSPITALS**

Patients of both sexes suffering from tuberculosis, so diagnosed by two physicians, are admitted for treatment in certain county institutions specially designed for cases of this character. The State pays \$6.00 per week as its one-half share of the cost of maintaining each patient, as provided by Chapter 217, P. L. 1912.

| 1927 | 1928 | | 1929 | | |
|--|---------------|----------------|-----------------------------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. | |
| For the Support of Patients Pursuant to Chapter 217, Laws of 1921, in the following County Hospitals— | | | | | |
| \$12,000.00 | \$8,586.44 | \$12,000.00 | Atlantic, | \$11,232.00 | \$9,672.00 |
| 32,000.00 | 29,927.99 | 35,000.00 | Bergen, | 42,000.00 | 42,000.00 |
| 9,000.00 | 9,000.00 | 9,000.00 | Burlington, | 15,500.00 | 14,664.00 |
| 38,000.00 | 38,000.00 | 38,000.00 | Camden, | 72,250.00 | 63,520.00 |
| 2,800.00 | 2,800.00 | 2,800.00 | Cumberland, | 3,000.00 | 3,000.00 |
| 120,000.00 | 84,308.81 | 100,000.00 | Essex, | 100,000.00 | 90,440.00 |
| 5,000.00 | 3,202.54 | 5,000.00 | Gloucester, | 3,000.00 | 3,000.00 |
| 70,000.00 | 56,759.67 | 70,000.00 | Hudson, | 60,000.00 | 54,488.00 |
| 30,000.00 | 16,918.28 | 30,000.00 | Mercer, | 22,000.00 | 18,096.00 |
| 15,000.00 | 15,000.00 | 22,000.00 | Middlesex, | 47,000.00 | 47,000.00 |
| 25,000.00 | 18,676.61 | 27,500.00 | Monmouth, | 20,000.00 | 18,592.00 |
| 10,000.00 | 9,846.61 | 10,000.00 | Morris, | 13,000.00 | 13,000.00 |
| 22,000.00 | 57,000.00 | 26,542.10 | Passaic, | 60,900.00 | 60,900.00 |
| s 35,000.00 | | | 35,000.00 | Salem, | 3,100.00 | 3,100.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | Sussex, | 1,400.00 | 1,400.00 |
| 4,000.00 | 1,045.72 | 5,000.00 | Union, | 80,000.00 | 70,000.00 |
| 68,000.00 | 68,000.00 | 68,000.00 | Warren, | 1,000.00 | 1,000.00 |
| 2,500.00 | 503.15 | 2,500.00 | | | |
| \$501,300.00 | \$420,575.82 | \$464,342.10 | <i>Total Appropriation,</i> | \$555,382.00 | \$513,872.00 |

Account X-6
FEEBLE-MINDED
(Chap. 147, P. L. 1918)

Feeble-minded persons of either sex, classed as trainable (capable of eventually entering gainful occupations), may be admitted to this privately-owned and specially equipped Vineland institution. In accordance with the existing agreement, State patients are paid for at the rate of \$500 a year. During the month of June, 1927, there were 369 State patients in this institution.

Those committed as State patients are sent there on the warrant of the Commissioner of the Department of Institutions and Agencies. Wherever possible, the State collects from counties or parents of such patients. These collections last year amounted to approximately twelve thousand dollars.

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|---------------|---|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation | | Requested. | Recommended. |
| \$175,000.00 | \$172,861.80 | \$175,000.00 | Clothing, Maintenance, Support and Instruction of | | |
| | | | Feeble-Minded, | \$175,000.00 | \$175,000.00 |
| | | 10,000.00 | Less Receipts, | 10,000.00 | 10,000.00 |
| \$175,000.00 | \$172,861.80 | \$165,000.00 | <i>Net Appropriation,</i> | \$165,000.00 | \$165,000.00 |

1921

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 800.00 | 759.07 | 800.00 | Grounds and Greenhouses (Includes Care of Cemetery), | 800.00 | 800.00 |
| 400.00 | 376.68 | 400.00 | Printing, Office Supplies and Equipment, | 400.00 | 400.00 |
| 150.00 | 116.34 | 150.00 | Sundry Supplies, | 150.00 | 150.00 |
| 1,400.00 | 1,246.97 | 1,200.00 | Medical and Surgical Supplies, | 1,200.00 | 1,200.00 |
| 750.00 | 734.51 | 950.00 | Vehicular Transportation Supplies, | 950.00 | 900.00 |
| 800.00 | 796.73 | ..... | Extraordinary Household (Includes New Tables),.... | 600.00 | 300.00 |
| <u>\$74,630.00</u> | <u>\$67,361.94</u> | <u>\$71,030.00</u> | <i>Total Materials and Supplies,</i> | <u>\$70,600.00</u> | <u>\$70,250.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$150.00 | \$93.47 | \$150.00 | Traveling Expenses, | \$150.00 | \$150.00 |
| 140.00 | 140.00 | 140.00 | Postage, | 140.00 | 140.00 |
| 225.00 | 221.58 | 250.00 | Telephone and Telegraph, | 250.00 | 250.00 |
| 100.00 | 100.00 | 500.00 | Funeral Expenses, | 500.00 | 500.00 |
| ..... | ..... | 250.00 | Religious Services, | 100.00 | 100.00 |
| 500.00 | 496.90 | 500.00 | Entertainments, | 500.00 | 500.00 |
| 200.00 | 200.00 | 300.00 | Freight and Express, | 300.00 | 300.00 |
| 1,100.00 | 1,092.00 | 600.00 | City Water, | 1,200.00 | 1,200.00 |
| 1,700.00 | 1,490.16 | 1,700.00 | Insurance, | 1,700.00 | 1,700.00 |
| <u>\$4,115.00</u> | <u>\$3,834.11</u> | <u>\$4,390.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$4,840.00</u> | <u>\$4,840.00</u> |
| <u>\$4,400.00</u> | <u>\$4,305.99</u> | <u>\$6,000.00</u> | Current Repairs, | <u>\$6,000.00</u> | <u>\$6,000.00</u> |
| <u>\$133,995.00</u> | <u>\$124,514.60</u> | <u>\$132,100.00</u> | <i>Total Current Maintenance,</i> | <u>\$132,120.00</u> | <u>\$131,770.00</u> |

| | | | | | | |
|---------------------|---------------------|---------------------|--|---------------------------------------|---------------------|-------------------|
| BUD 17 | \$600.00 | \$388.98 | \$600.00 | Miscellaneous— | | |
| | 85.00 | 80.00 | 80.00 | Traveling Expenses, | \$600.00 | \$600.00 |
| | 515.00 | 513.81 | 450.00 | Postage, | 80.00 | 80.00 |
| | 225.00 | 175.00 | 225.00 | Telephone and Telegraph, | 550.00 | 450.00 |
| | 400.00 | 377.01 | 400.00 | Religious Services, | 225.00 | 225.00 |
| | 1,151.00 | 970.39 | 725.35 | Amusements, | 400.00 | 400.00 |
| | 75.00 | 40.21 | 75.00 | Insurance, | 728.00 | 728.00 |
| | | | 300.00 | Freight and Express, | 75.00 | 75.00 |
| | | | | Appraisal (Four-Year Interval), | | |
| | <u>\$3,051.00</u> | <u>\$2,545.40</u> | <u>\$2,855.35</u> | <i>Total Miscellaneous,</i> | <u>\$2,658.00</u> | <u>\$2,558.00</u> |
| <u>\$137,571.00</u> | <u>\$132,178.58</u> | <u>\$135,460.35</u> | <i>Total Current Maintenance,</i> | <u>\$135,701.00</u> | <u>\$134,348.00</u> | |
| | | | Additions and Improvements— | | | |
| \$860.00 | \$860.00 | ..... | Collar and Cuff Ironer, ..... | ..... | ..... |  |
| 1,400.00 | 1,399.20 | ..... | Exchange Passenger Car, ..... | ..... | ..... |  |
| 600.00 | 495.00 | ..... | Exchange Truck, ..... | ..... | ..... |  |
| ..... | ..... | \$5,300.00 | Flat Work Ironer, ..... | ..... | ..... |  |
| ..... | ..... | 8,300.00 | Elevator in Hospital, ..... | ..... | ..... |  |
| s 30.00 | 30.00 | ..... | To Borough of Vineland, for Water Service During year 1920, ..... | ..... | ..... |  |
| ..... | ..... | 6,400.00 | Replacing Porches with Concrete and Steel, ..... | ..... | ..... |  |
| ..... | ..... | 2,600.00 | Outside Painting, Including Roofs, ..... | ..... | ..... |  |
| ..... | ..... | ..... | Concrete and Steel Porch, | \$6,120.00 | ..... |  |
| ..... | ..... | ..... | New Washing Machine, | 3,760.00 | ..... |  |

Account X-8

HOME FOR DISABLED SOLDIERS, VINELAND—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | ..... | New Dishwashing Machine, | 1,767.50 | ..... |
| ..... | ..... | ..... | Night Latches, | 1,000.00 | ..... |
| ..... | ..... | ..... | Outside Painting, | 2,000.00 | ..... |
| <u>\$2,890.00</u> | <u>\$2,784.20</u> | <u>\$22,600.00</u> | <i>Total Additions and Improvements,</i> | <u>\$14,647.50</u> | <u>.....</u> |
| \$140,461.00 | \$134,962.78 | \$158,060.35 | <i>Total Appropriation,</i> | \$150,348.50 | \$134,348.00 |
| \$7,400.00 | \$8,234.22 | \$7,575.00 | Ordinary Receipts, | \$7,375.00 | \$7,375.00 |
| <u>\$133,061.00</u> | <u>\$126,728.56</u> | <u>\$150,485.35</u> | <i>Net Appropriation,</i> | <u>\$142,973.50</u> | <u>\$126,973.00</u> |
| 67 | | 67 | Officers and Employees, | 67 | |
| 239 | | 240 | Inmates, | 230 | |

258

Account X-9

REFORMATORY AT RAHWAY—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 11,200.00 | 10,889.12 | { 10,800.00 | Farm and Stable, Including Rent, | } 11,000.00 | 11,000.00 |
| | | 200.00 | Grounds and Greenhouses, | | |
| 1,800.00 | 1,625.02 | 2,000.00 | Industrial Shops and Vocational Supplies, | 2,000.00 | 2,000.00 |
| 1,500.00 | 1,459.96 | 1,500.00 | School Supplies, | 1,500.00 | 1,500.00 |
| 1,300.00 | 1,194.12 | 1,600.00 | Medical and Surgical Supplies, | 1,600.00 | 1,600.00 |
| 1,073.31 | 1,073.31 | 1,500.00 | Blanks, Stationery and Printing, | 1,500.00 | 1,200.00 |
| 400.00 | 392.10 | 400.00 | Office Supplies, | 400.00 | 300.00 |
| 150.00 | 150.00 | 217.50 | Office Equipment, | 150.00 | 150.00 |
| 305.19 | 299.50 | 150.00 | Sundry Supplies, | 150.00 | 150.00 |
| | | 300.00 | Library Supplies, | 300.00 | 150.00 |
| 2,000.00 | 1,838.79 | 1,800.00 | Vehicular Transportation Supplies, | 2,000.00 | 1,800.00 |
| 2,800.00 | 2,792.76 | 2,500.00 | Tobacco, | 2,500.00 | 2,500.00 |
| | | 2,000.00 | Extraordinary Household Supplies, | | |
| <u>\$143,015.42</u> | <u>\$140,638.10</u> | <u>\$140,742.50</u> | <i>Total Materials and Supplies,</i> | <u>\$136,200.00</u> | <u>\$135,450.00</u> |
| \$19,281.43 | \$19,281.43 | \$15,000.00 | Current Repairs, | \$15,000.00 | \$15,000.00 |
| | | | Miscellaneous Expenses— | | |
| \$600.00 | \$476.61 | \$700.00 | Traveling Expenses, | \$700.00 | \$500.00 |
| 600.00 | 600.00 | 650.00 | Postage, | 650.00 | 650.00 |
| 600.00 | 592.05 | 400.00 | Telephone and Telegraph, | 500.00 | 400.00 |

| | | | | | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| 450.00 | 433.00 | 800.00 | Medical and Surgical Fees, | 800.00 | 800.00 |
| 58.89 | 58.89 | 100.00 | Incidentals, | 100.00 | 100.00 |
| 225.00 | 219.53 | 500.00 | Freight and Express, | 400.00 | 400.00 |
| 700.00 | 665.89 | 700.00 | Entertainment, Athletic and Recreational Supplies,... | 700.00 | 700.00 |
| 60.00 | 60.00 | 60.00 | Funeral Expenses, | 120.00 | 100.00 |
| 300.00 | 300.00 | 300.00 | Rent of Farm Land, | 300.00 | 300.00 |
| 3,200.00 | 3,200.00 | 3,200.00 | Payments to Discharged Inmates and Recapturing | | |
| ..... | ..... | ..... | Escapes, | 3,200.00 | 3,200.00 |
| ..... | ..... | ..... | Insurance, | 8,000.00 | 8,000.00 |
| <u>\$6,793.89</u> | <u>\$6,605.97</u> | <u>\$7,410.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$15,470.00</u> | <u>\$15,150.00</u> |
| <u>\$318,871.00</u> | <u>\$316,305.76</u> | <u>\$326,072.50</u> | <i>Total Current Maintenance,</i> | <u>\$343,930.00</u> | <u>\$341,330.00</u> |
| | | | | | |
| | | | | | |
| \$100.00 | \$60.06 | ..... | Additions and Improvements— | | |
| 425.00 | 361.00 | ..... | Safety Appliance Machinery (Material Only), ..... | ..... | ..... |
| 2,887.50 | 2,887.50 | ..... | New Boiler Feed Pump, ..... | ..... | ..... |
| 2,000.00 | 1,965.91 | ..... | New Switchboard (Power House), ..... | ..... | ..... |
| 1,000.00 | 868.89 | ..... | Asbestos Covering for Steam Pipes, ..... | ..... | ..... |
| 425.00 | 420.43 | ..... | New Copper, Gutters, Leaders, etc., ..... | ..... | ..... |
| 317.00 | 205.50 | ..... | Pressing Machine for Tailor Shop, ..... | ..... | ..... |
| 4,000.00 | 3,988.68 | ..... | Jacketed Steam Kettle and Bread Trough, ..... | ..... | ..... |
| 500.00 | 500.00 | ..... | New Two and One-half Ton Truck, ..... | ..... | ..... |
| 900.00 | 535.29 | ..... | Farm Drainage, ..... | ..... | ..... |
| ..... | ..... | \$2,000.00 | Repairs to Electric Generator, ..... | ..... | ..... |
| ..... | ..... | 500.00 | X-Ray Machine, ..... | ..... | ..... |
| ..... | ..... | ..... | Dental Equipment, ..... | ..... | ..... |

Account X-9

REFORMATORY AT RAHWAY—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | 300.00 | Adding Machine, ..... | ..... |
| | | 250.00 | Repairs to Heating System—Teachers' Cottage, ..... | ..... |
| | | 800.00 | New Roof on Cottage, ..... | ..... |
| | | 400.00 | New Roof on Machine Shop, ..... | ..... |
| s 2,365.00 | 2,192.71 | 800.00 | Reconditioning Boilers, ..... | ..... |
| | | 457.00 | Water Softener, ..... | ..... |
| | | 1,800.00 | Exchange of Automobile, ..... | ..... |
| | | | Fordson Tractor, | \$500.00 |
| | | | Hot Water Generator, | 1,300.00 |
| | | | Dental Equipment, | 700.00 |
| | | | Concrete Mixer, | 600.00 |
| | | | Set Coffee Urns, | 1,000.00 |
| | | | Steel Filing Cabinet (Inmates Possessions), | 175.00 |
| | | | Repiping North Wing, | 1,900.00 |
| | | | Seventy New Lavatories, | 700.00 |
| | | | Drainage Pit and Pump, | 675.00 |
| | | | Double Stitching Machine, | 175.00 |
| | | | Repairing Engine, | 500.00 |
| | | | Farm Drainage, | 500.00 |
| | | | Repairs Steam Main, | 1,000.00 |
| | | | Water Supply Garden Pump, | 1,000.00 |
| | | | Ventilation North Wing, | 10,500.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| ..... | ..... | ..... | Reconstruction Piggery, | 7,500.00 | 5,000.00 |
| ..... | ..... | ..... | Automobile Exchange, | 1,500.00 | ..... |
| <u>\$14,919.50</u> | <u>\$13,985.97</u> | <u>\$7,367.00</u> | <i>Total Additions and Improvements,</i> | <u>\$30,225.00</u> | <u>\$11,625.00</u> |
| | | | New Buildings | | |
| \$500.00 | \$498.28 | ..... | Storage Building for Tools, ..... | ..... | ..... |
| ..... | ..... | \$1,000.00 | Storage Shed for Farming Implements, ..... | ..... | ..... |
| ..... | ..... | ..... | New Garage for Employees' Cars, | \$1,950.00 | ..... |
| ..... | ..... | ..... | Garage Extension, | 1,500.00 | \$1,000.00 |
| <u>\$500.00</u> | <u>\$498.28</u> | <u>\$1,000.00</u> | <i>Total New Buildings,</i> | <u>\$3,450.00</u> | <u>\$1,000.00</u> |
| \$334,290.50 | \$330,790.01 | \$334,379.50 | <i>Total Appropriation,</i> | \$377,605.00 | \$353,955.00 |
| 20,500.00 | 35,588.88 | 34,000.00 | Receipts Available for Use, | 35,000.00 | 35,000.00 |
| <u>\$313,790.50</u> | <u>\$295,201.13</u> | <u>\$300,379.50</u> | <i>Net Appropriation,</i> | <u>\$342,605.00</u> | <u>\$318,955.00</u> |
| 94 | | 91 | Officers and Employees, | 95 | |
| 626 | | 625 | Inmates, | 635 | |

Account X-10

REFORMATORY FOR WOMEN

Receives females more than 16 years of age, convicted of prison offenses. Lesser offenders more than 16 years of age are received for misdemeanors, provided they are sentenced by county judges. The sentence is indeterminate and the cost of their maintenance is charged to county of commitment at the rate of \$1.27 per day; babies of such inmates at the rate of 50c per day.

The receipts from counties for the fiscal year ending June 30, 1927, amounted to \$63,479.12. At the close of the last fiscal year there were 155 women and 32 babies charged to counties and 16 women and 2 babies charged to the State.

Tract, 340 acres, of which 148 acres are under cultivation. Replacement value of buildings, \$302,611.00. This institution was opened in 1913.

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$3,000.00 | \$3,000.00 | \$3,500.00 | | |
| 1,500.00 | 1,418.71 | 46,365.00 | \$3,500.00 | \$3,500.00 |
| 38,860.00 | 37,561.57 | | 1,800.00 | 1,440.00 |
| ..... | ..... | ..... | 48,385.00 | 45,065.00 |
| | | | 3,660.00 | 3,660.00 |
| <u>\$43,360.00</u> | <u>\$41,980.28</u> | <u>\$49,865.00</u> | <u>\$57,345.00</u> | <u>\$53,665.00</u> |
| | | | | |
| | | | | |
| \$12,000.00 | \$11,176.35 | \$12,000.00 | | |
| 7,200.00 | 6,391.21 | 7,200.00 | \$12,000.00 | \$12,000.00 |
| | | | 6,525.00 | 6,500.00 |

| | | | | | |
|--------------------|--------------------|--------------------|---|--------------------|--------------------|
| 14,638.00 | 13,894.43 | { 10,300.00 | Coal, | 11,128.75 | 11,000.00 |
| | | { 4,300.00 | Fuel, Light and Power, | 4,676.25 | 4,600.00 |
| 4,500.00 | 4,158.75 | 4,200.00 | Household Supplies, | 4,300.00 | 4,300.00 |
| 7,800.00 | 7,700.78 | { 7,300.00 | Farm and Stable, | | |
| | | { 500.00 | Grounds and Greenhouses, | 7,800.00 | 7,800.00 |
| 2,200.00 | 2,081.08 | 2,500.00 | Medical and Surgical Supplies, | 2,800.00 | 2,800.00 |
| 425.00 | 418.38 | 400.00 | Blanks, Stationery and Printing, | 400.00 | 400.00 |
| 150.00 | 150.00 | 200.00 | Office Supplies, | 250.00 | 150.00 |
| 200.00 | 199.65 | 450.00 | Office Equipment (Comptometer \$300), | 350.00 | 100.00 |
| 400.00 | 350.99 | 475.00 | School Supplies, | 475.00 | 475.00 |
| 1,750.00 | 1,709.70 | 2,000.00 | Vehicular Transportation Supplies, | 2,000.00 | 2,000.00 |
| 150.00 | 113.33 | 150.00 | Sundry Supplies, | 150.00 | 150.00 |
| <u>\$51,413.00</u> | <u>\$48,344.65</u> | <u>\$51,975.00</u> | <i>Total Materials and Supplies,</i> | <u>\$52,855.00</u> | <u>\$52,275.00</u> |
| <u>\$4,200.00</u> | <u>\$3,727.78</u> | <u>\$3,500.00</u> | Current Repairs, | <u>\$4,500.00</u> | <u>\$4,000.00</u> |
| | | | Miscellaneous— | | |
| \$1,000.00 | \$864.47 | \$700.00 | Traveling Expenses, | \$1,000.00 | \$850.00 |
| 375.00 | 375.00 | 375.00 | Postage, | 375.00 | 375.00 |
| 730.00 | 698.01 | 730.00 | Telephone and Telegraph, | 750.00 | 700.00 |
| 4,500.00 | 4,462.22 | 5,325.00 | Insurance, | 6,695.31 | 6,000.00 |
| 300.00 | 175.28 | 250.00 | Freight and Express, | 250.00 | 250.00 |
| 550.00 | 530.30 | 550.00 | Religious Services, | 550.00 | 550.00 |
| 200.00 | 166.56 | 200.00 | Entertainment, | 200.00 | 200.00 |
| 150.00 | 62.80 | 150.00 | Return of Runaways, | 150.00 | 100.00 |

Account X-10

REFORMATORY FOR WOMEN—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 100.00 | 100.00 | 100.00 | Funeral Expenses, | 100.00 | 100.00 |
| 2,600.00 | 2,567.14 | 2,100.00 | Medical and Surgical Fees, | 2,100.00 | 2,100.00 |
| 500.00 | 483.79 | 500.00 | Cash and Expenses for Parolees, | 500.00 | 500.00 |
| ..... | ..... | 150.00 | Printing Annual Report (State Use), | 150.00 | ..... |
| ..... | ..... | 430.00 | Cannery, | 500.00 | 500.00 |
| ..... | ..... | ..... | Mechanical Dentistry, | 500.00 | 300.00 |
| <u>\$11,005.00</u> | <u>\$10,485.57</u> | <u>\$11,560.00</u> | <i>Total Miscellaneous,</i> | <u>\$13,820.31</u> | <u>\$12,525.00</u> |
| <u>\$109,978.00</u> | <u>\$104,538.28</u> | <u>\$116,900.00</u> | <i>Total Current Maintenance,</i> | <u>\$128,520.31</u> | <u>\$122,465.00</u> |
| | | | Additions and Improvements— | | |
| \$2,100.00 | \$1,845.06 | ..... | Hospital Equipment, | \$1,000.00 | ..... |
| 3,000.00 | 3,000.00 | \$3,000.00 | Roads, Gutters and Grading, | 3,000.00 | \$2,500.00 |
| 500.00 | 500.00 | 350.00 | Cement, Sand and Stone for General Improvements,.. | 500.00 | 350.00 |
| 3,500.00 | 2,952.04 | ..... | Equipment and Furniture (Conover Hall), ..... | ..... | ..... |
| 400.00 | 400.00 | 800.00 | Extending Hydrants, Water Pipe and Tile to New | | |
| ..... | ..... | 2,113.00 | Buildings, | 400.00 | 400.00 |
| 3,000.00 | 2,979.50 | ..... | Automobile Exchange, | 1,095.00 | ..... |
| 300.00 | 183.50 | ..... | Painting Cottages (Inside), | 3,000.00 | 1,500.00 |
| | | | Exchange of Packard Truck for Ford Dump Wagon, ..... | ..... | ..... |

| | | | | | |
|--------------------|--------------------|-------------------|---|--------------------|--------------------|
| 500.00 | 403.23 | ..... | Repairs to Fire Fighting Apparatus, | | |
| 500.00 | 292.86 | ..... | Chimney and Boiler for Dairy (to sterilize cans), .. | | |
| 1,000.00 | 1,000.00 | ..... | Farm Fencing, | | |
| 6,499.74 | 6,477.50 | ..... | New Stand Pipe, | | |
| ..... | ..... | 250.00 | Furniture Replacement, | 250.00 | 250.00 |
| ..... | ..... | 250.00 | Shrubbery, | 500.00 | 250.00 |
| ..... | ..... | 200.00 | Tombstones, | | |
| ..... | ..... | 1,000.00 | Tool and Fertilizer Storage, | | |
| ..... | ..... | 295.00 | Moving Picture Machine,..... | | |
| ..... | ..... | ..... | Repairs & Alterations, Horse Barn, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Exchange of Tractor, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Repairs to Paddock Hall, | 3,000.00 | 2,500.00 |
| ..... | ..... | ..... | Repairs to Fielder Cottage, | 1,200.00 | 1,200.00 |
| ..... | ..... | ..... | Completion of Piggery, | 1,000.00 | 800.00 |
| ..... | ..... | ..... | Repairs to Dairy House, | 2,500.00 | 2,000.00 |
| ..... | ..... | ..... | Repairs to Stowe Cottage, | 2,500.00 | 2,000.00 |
| <u>\$21,299.74</u> | <u>\$20,033.69</u> | <u>\$8,258.00</u> | <i>Total Additions and Improvements,.....</i> | <u>\$21,945.00</u> | <u>\$15,750.00</u> |
| New Buildings— | | | | | |
| \$600.00 | \$568.00 | ..... | One Poultry Building, | | |
| 1,500.00 | 1,497.50 | ..... | Three-Car Garage, | | |
| 18,922.26 | 18,922.26 | ..... | New Boiler—Boiler House—Stack with Extension to Laundry, | | |
| ..... | ..... | \$500.00 | Four Brooder Houses, | | |
| ..... | ..... | ..... | New Cottage for Employees, | \$8,500.00 | |

Account X-10

REFORMATORY FOR WOMEN—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|------------------------------------|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| ..... | ..... | ..... | New Staff House, | 65,000.00 |
| ..... | ..... | ..... | New Administration Building, | 78,000.00 |
| ..... | ..... | ..... | Additional Land—Boss Farm, | 20,000.00 |
| ..... | ..... | ..... | Poultry Building, | 600.00 \$600.00 |
| <u>\$21,022.26</u> | <u>\$20,987.76</u> | <u>\$500.00</u> | <i>Total New Buildings,</i> | <u>\$172,100.00</u> <u>\$600.00</u> |
| <u>\$152,300.00</u> | <u>\$145,559.73</u> | <u>\$125,658.00</u> | <i>Total Appropriation,</i> | <u>\$322,565.31</u> <u>\$138,815.00</u> |
| <u>\$1,000.00</u> | <u>\$63,094.29</u> | <u>\$65,000.00</u> | Receipts, Ordinary, | <u>\$65,000.00</u> <u>\$65,000.00</u> |
| <u>\$151,300.00</u> | <u>\$82,465.44</u> | <u>\$60,658.00</u> | <i>Net Appropriation,</i> | <u>\$257,565.31</u> <u>\$73,815.00</u> |
| 39 | | 46 | Officers and Employees, | 46 |
| 196 | | 225 | Inmates, | 225 |

Account X-10

REFORMATORY FOR WOMEN, CLINTON

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|--------------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1926. | | |
| \$78,000.00 | Extra Cottage for Women, including mechanical connections and furnishings, .. | \$67,060.82 | \$10,939.18 |
| <u>\$78,000.00</u> | <i>Total from 1926 Tax Yield,</i> | <u>\$67,060.82</u> | <u>\$10,939.18</u> |
| | From Taxes Paid June and December, 1927. | | |
| \$85,000.00 | Dormitory, ..... | ..... | \$85,000.00 |
| <u>\$85,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$85,000.00</u> |

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES

Any person resident in this State at least one year continuously next preceding application may be admitted for treatment for tuberculosis of the respiratory organs if case is of a curable nature.

Counties pay \$6.00 per week (about one-third per capita cost) for county indigent patients, which last year amounted to \$67,726.36. Non-indigent patients file a bond to pay \$12.00 weekly. Last year's receipts from this source were \$8,816.33.

Tract, 600 acres, of which 177 acres are under cultivation. Estimated present value of buildings, \$1,299,758.96.

There are thirty-five local anti-tuberculosis organizations in the State.

In 1879 there were in New Jersey 239 deaths per one hundred thousand population. In 1907 there were 166 deaths per one hundred thousand in New Jersey. In 1926 there were 84 New Jersey deaths from tuberculosis per one hundred thousand.

The combined expenditures by the State of New Jersey, county, municipal and private organizations in the anti-tuberculosis war total between five and six million dollars per year.

This institution was opened in 1907.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | | |
| | | | | |
| \$6,000.00 | \$6,000.00 | \$7,000.00 | | |
| 133,530.00 | 124,950.00 | 140,210.00 | \$8,000.00 | \$8,000.00 |
| | | | | |
| | | | 154,240.00 | 152,500.00 |
| | | | 18,940.00 | 15,000.00 |
| | | | | |
| \$139,530.00 | \$130,950.00 | \$147,210.00 | \$181,180.00 | \$175,500.00 |

Salaries and Wages—

Supintendent,
 Physicians, Clerks, Nurses, Farm Help, Waiters, In-
 structors and others, including School Teachers,
 New Employees,

Total Salaries and Wages,

| | | | | | |
|--------------|--------------|--------------|---|---------------------|---------------------|
| | | | Materials and Supplies— | | |
| \$97,000.00 | \$78,522.53 | \$101,800.00 | Food (\$29,000 additional from farm), | \$127,900.00 | \$127,000.00 |
| | | | { Coal, | 23,151.00 | 23,000.00 |
| 30,000.00 | 29,190.89 | 32,173.00 | } Light and Power, | 11,139.00 | 11,000.00 |
| 8,900.00 | 8,865.24 | 9,000.00 | Household Supplies, | 13,500.00 | 12,000.00 |
| 17,200.00 | 17,066.22 | { 15,085.00 | Farm and Stable (New Live Stock, 1927, \$940), | 15,600.00 | 15,500.00 |
| | | } 500.00 | Grounds and Greenhouses, | 1,400.00 | 1,000.00 |
| 350.00 | 322.75 | 350.00 | School Supplies, | 750.00 | 700.00 |
| 8,000.00 | 7,311.56 | 8,675.00 | Medical and Surgical Supplies (Increased Population), | 9,300.00 | 9,300.00 |
| 1,700.00 | 1,665.90 | 1,800.00 | Blanks, Stationery, Printing, Office Supplies and | | |
| | | | Equipment (New Safe, \$250), | 1,600.00 | 1,500.00 |
| 4,150.00 | 4,138.60 | 4,040.00 | Vehicular Transportation (Including Coal Hauling), .. | 4,100.00 | 4,100.00 |
| 1,000.00 | 985.00 | ..... | Extraordinary Household Supplies, ..... | ..... | ..... |
| 2,300.00 | 2,279.28 | 3,000.00 | Clothing (Mainly Charged Back to Counties), | 4,000.00 | 4,000.00 |
| | | | <i>Total Materials and Supplies,</i> | <u>\$212,440.00</u> | <u>\$209,100.00</u> |
| \$170,600.00 | \$150,347.97 | \$176,423.00 | | | |
| \$10,000.00 | \$9,946.23 | \$10,000.00 | Current Repairs, | \$11,000.00 | \$11,000.00 |
| | | | Miscellaneous Expenses— | | |
| \$1,100.00 | \$1,045.95 | \$1,100.00 | Traveling Expenses, | \$1,100.00 | \$1,100.00 |
| 500.00 | 500.00 | 600.00 | Postage, | 600.00 | 600.00 |
| 1,350.00 | 1,305.79 | 1,200.00 | Telephone and Telegraph, | 1,500.00 | 1,250.00 |
| 2,800.00 | 1,384.27 | 5,000.00 | Insurance, | 4,000.00 | 4,000.00 |
| 1,000.00 | 968.87 | 1,000.00 | Freight and Express, | 1,000.00 | 1,000.00 |
| 800.00 | 796.82 | 1,000.00 | Entertainments, | 1,000.00 | 1,000.00 |
| 600.00 | 392.37 | 1,000.00 | Religious Services, | 1,000.00 | 1,000.00 |

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

| 1927 | | 1928 | | | | 1929 | |
|----------------|---------------|----------------|---|--|--------------|--------------|--|
| Appropriation. | Expenditures. | Appropriation. | | | Requested. | Recommended. | |
| 200.00 | 32.50 | 300.00 | Medical and Surgical Fees, | | 300.00 | 300.00 | |
| 150.00 | 68.00 | 150.00 | Funeral Expenses of Indigent Patients, | | 300.00 | 300.00 | |
| 150.00 | 114.05 | 150.00 | Sundry Supplies, | | 150.00 | 150.00 | |
| 14,650.00 | 12,531.77 | ..... | Maintenance of Traveling Clinic, ..... |  | ..... | ..... |  |
| ..... | ..... | 200.00 | Medical and Patients' Libraries, | | 200.00 | 200.00 | |
| R 531.11 | 529.72 | ..... | Refund from Fire Insurance, ..... |  | ..... | ..... |  |
| <hr/> | <hr/> | <hr/> | <i>Total Miscellaneous,</i> | | <hr/> | <hr/> | |
| \$23,831.11 | \$19,670.11 | \$11,700.00 | | | \$11,150.00 | \$10,900.00 | |
| <hr/> | <hr/> | <hr/> | <i>Total Current Maintenance of Institution,</i> | | <hr/> | <hr/> | |
| \$343,961.11 | \$310,914.31 | \$345,333.00 | | | \$415,770.00 | \$406,500.00 | |
| <hr/> | <hr/> | <hr/> | | | <hr/> | <hr/> | |
| | | | Additions and Improvements— | | | | |
| \$1,122.00 | \$1,122.00 | ..... | Laundry Extractor, ..... |  | ..... | ..... |  |
| 375.00 | 375.00 | ..... | Motor Equipped Ice Cream Machine (Replacement), ..... |  | ..... | ..... |  |
| 302.80 | 298.04 | ..... | Aluminum Steam Jacketed Tilting Kettle (Replacement), ..... |  | ..... | ..... |  |
| 200.00 | 198.07 | ..... | Bread Storage of Galvanized Iron, ..... |  | ..... | ..... |  |
| 295.00 | 291.67 | ..... | Food Chopper, Motor Equipped (Replacement), ..... |  | ..... | ..... |  |
| 2,596.00 | 2,588.94 | ..... | New Boiler Feed Pumps (Replacement), ..... |  | ..... | ..... |  |
| 700.00 | 700.00 | ..... | Mixing Machine for Kitchen and Bake Shop, ..... |  | ..... | ..... |  |
| 1,000.00 | 997.66 | ..... | Re-wiring Service, Administration Building, ..... |  | ..... | ..... |  |
| 2,500.00 | 2,464.78 | ..... | Grading Grounds, Making Walks, Gutters and Curbs, ..... |  | ..... | ..... |  |

| | | | | | | |
|-----------|-------------|-------------|---|---|-------------|-------|
| BUD 18 | 5,000.00 | 5,000.00 | ..... | Completion of Repairs, Electric and Power Lines in Tunnel and Ventilation of Tunnel, ..... | ..... | ..... |
| | 2,000.00 | 2,000.00 | ..... | Storm Cover Over Upper Passageway, ..... | ..... | ..... |
| | 800.00 | 788.02 | ..... | Piping and Plumbing Fixtures for Men's and Women's Wards, ..... | ..... | ..... |
| | 775.00 | 771.02 | ..... | Additional Hose Cart and 500 Feet Hose, ..... | ..... | ..... |
| | 1,500.00 | 1,479.74 | ..... | Alteration to Dairy Barn, ..... | ..... | ..... |
| | E 14,070.00 | 14,060.00 | ..... | For purpose of installing new Refrigerating System, .. | ..... | ..... |
| | 950.00 | 950.00 | ..... | One Portable X-Ray Outfit, ..... | ..... | ..... |
| | 245.00 | 245.00 | ..... | One Alpine Quartz Lamp, ..... | ..... | ..... |
| | 565.00 | 560.50 | ..... | One Kromeyer Quartz Lamp, ..... | ..... | ..... |
| | 3,000.00 | 3,000.00 | ..... | Sanatorium Bus, ..... | ..... | ..... |
| | 11,200.00 | 11,200.00 | ..... | Additional Boiler in Power House, ..... | ..... | ..... |
| | 1,500.00 | 1,469.91 | ..... | Furniture and Fixtures (Employees' Dining-room), ... | ..... | ..... |
| | 2,000.00 | 1,999.83 | ..... | Furnishing Nurses' Home, ..... | ..... | ..... |
| | 945.00 | 945.00 | ..... | Awnings for Infirmary and Nurses' Home, ..... | ..... | ..... |
| | 1,200.00 | 1,192.50 | ..... | Painting Dairy Barn, Milk House and Three Outside Farm Buildings, ..... | ..... | ..... |
| 1,225.00 | 1,214.54 | ..... | New Pole Line to Dairy Barn Electric Service, ..... | ..... | ..... |  |
| 1,500.00 | 1,500.00 | ..... | Sanatorium Auto, ..... | ..... | ..... |  |
| ..... | ..... | \$16,000.00 | Traveling Clinic, | \$16,000.00 | \$16,000.00 | |
| ..... | ..... | 600.00 | Ensilage Cutter and Blower, ..... | ..... | ..... |  |
| ..... | ..... | 500.00 | Added Fire Hose, 500 Feet, ..... | ..... | ..... |  |
| ..... | ..... | 4,300.00 | Painting Interior Infirmary, Employees' Building, Nurses' Home and Double Cottage, ..... | ..... | ..... |  |
| ..... | ..... | 500.00 | Repairing Roof, Gutters and Leaders, ..... | ..... | ..... |  |
| ..... | ..... | 600.00 | Sewer at Power House, ..... | ..... | ..... |  |

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | 800.00 | ..... | ..... |
| | | 1,200.00 | ..... | ..... |
| | | 263.00 | ..... | ..... |
| | | 525.00 | ..... | ..... |
| | | 700.00 | ..... | ..... |
| | | 550.00 | ..... | ..... |
| | | 800.00 | ..... | ..... |
| | | 1,890.00 | ..... | ..... |
| | | 1,500.00 | ..... | ..... |
| | | 5,000.00 | ..... | ..... |
| | | 800.00 | ..... | ..... |
| | | 2,000.00 | ..... | ..... |
| | | 875.00 | ..... | ..... |
| | | 650.00 | ..... | ..... |
| | | 350.00 | ..... | ..... |
| | | 1,025.00 | ..... | ..... |
| | | 550.00 | ..... | ..... |
| | | 800.00 | ..... | ..... |
| | | 1,000.00 | ..... | ..... |
| | | | 545.00 | 545.00 |

| | | | | | |
|--------------------|--------------------|--------------------|--|---------------------|--------------------|
| ..... | ..... | ..... | Repairs to K. W. Engines and Dynamo, | 3,000.00 | ..... |
| ..... | ..... | ..... | New Steam Line in Tunnel, | 9,500.00 | ..... |
| ..... | ..... | ..... | Wiring East and West Wards and Shacks, | 2,000.00 | 1,500.00 |
| ..... | ..... | ..... | Plumbing Fixtures Wards Service Building and Em- ployees' Building, | 1,575.00 | 1,575.00 |
| ..... | ..... | ..... | Valves and Outside Water Line, | 2,500.00 | 2,500.00 |
| ..... | ..... | ..... | New Farm Power and Light Line, | 1,000.00 | ..... |
| ..... | ..... | ..... | Repiping in Boiler Room, | 1,575.00 | ..... |
| ..... | ..... | ..... | Repairs to Motors in Laundry, Kitchen, Water Plant, and Farm House, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Repairs to Power Plant (Water Proofing Walls), ... | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | New Steam Line to Children's Building and Chapel, .. | 1,575.00 | 1,575.00 |
| ..... | ..... | ..... | Ventilating and Renovating Kitchen, | 4,200.00 | 4,000.00 |
| ..... | ..... | ..... | Ventilation of Dish Washing Room, | 500.00 | 150.00 |
| ..... | ..... | ..... | Furnishing of Staff House and New Offices, | 4,700.00 | 3,000.00 |
| ..... | ..... | ..... | Roads, Walks, Gutters, Grading, Shrubberty, and Light- ing, | 30,000.00 | 10,000.00 |
| ..... | ..... | ..... | Providing Bedrooms for Twenty Additional Employees, | 14,000.00 | 10,000.00 |
| ..... | ..... | ..... | Furnishing for Twenty Additional Rooms in Em- ployees' Building, | 2,000.00 | 2,000.00 |
| ..... | ..... | ..... | Painting of Water Tower, | 1,300.00 | 1,300.00 |
| ..... | ..... | ..... | New Extractor in Laundry, | 1,100.00 | 1,100.00 |
| ..... | ..... | ..... | Furnishing Superintendent's House, | 500.00 | 250.00 |
| ..... | ..... | ..... | Exchange of Automobiles, Sedan and Truck, | 2,500.00 | ..... |
| <u>\$57,565.80</u> | <u>\$57,412.22</u> | <u>\$43,778.00</u> | <i>Total Additions and Improvements,</i> | <u>\$102,070.00</u> | <u>\$57,495.00</u> |

Account X-11
SANITARIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER
 One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|--|--|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$258,000.00 | Building for children's units, to provide sleeping quarters in wards, clinics, for one hundred children and quarters for eight nurses, furnished and equipped, | \$251,690.39 | \$6,309.61 |
| 85,000.00 | Cost of employees' buildings, duplicating building just completed and occupied in housing sixty employees in single rooms, with bath and toilet facilities, .. | 83,477.38 | 1,522.62 |
| \$343,000.00 | <i>Total from 1925 Tax Yield,</i> | \$335,167.77 | \$7,832.23 |
| | From Taxes Paid June and December, 1926. | | |
| \$130,000.00* | Rear Wing—Children's Unit, | \$94,671.52 | \$35,328.48 |
| 2,500.00* | Water Tank and Tower, | 2,056.70 | 443.30 |
| \$132,500.00 | <i>Total from 1926 Tax Yield,</i> | \$96,728.22 | \$35,771.78 |
| *Differences between these figures and items appropriated set forth in the laws are due to transfers between items and additional appropriations due to excess yield from the tax. | | | |
| | From Taxes Paid June and December, 1927. | | |
| \$118,000.00 | Completion of Infirmary, ..... | ..... | \$118,000.00 |
| 65,000.00 | Staff House, ..... | ..... | 65,000.00 |
| 130,000.00 | Completion of Children's Unit, ..... | ..... | 130,000.00 |
| \$313,000.00 | <i>Total from 1927 Tax Yield, .....</i> | ..... | \$313,000.00 |

| | | | | | |
|---|---------------------|---------------------|-------------------------|--|---|
| | | | Materials and Supplies— | | |
| | \$1,990.61 | \$1,990.61 | \$2,600.00 | Blanks, Stationery and Printing (State Use), | \$2,600.00 \$2,600.00 |
| | 2,116.37 | | | | |
| s | 1,105.75 | 3,222.12 | 1,000.00 | Office Equipment (\$1,900 for New Equipment 1929),.. | 3,000.00 3,000.00 |
|  | ..... | ..... | 950.00 | Purchase of Typewriters, ..... | ..... |
|  | ..... | ..... | 450.00 | Filing Cabinet, ..... | ..... |
| | 1,496.43 | 1,496.43 | 1,600.00 | Office Supplies, | 1,900.00 1,700.00 |
| | <u>\$6,709.16</u> | <u>\$6,709.16</u> | <u>\$6,600.00</u> | <i>Total Materials and Supplies,</i> | <u>\$7,500.00</u> <u>\$7,300.00</u> |
| | | | | Miscellaneous— | |
| | \$31,400.00 | \$31,400.00 | \$36,560.00 | Traveling Expenses (Six New Investigators), | \$39,600.00 \$39,600.00 |
| | 4,700.00 | 4,700.00 | 4,700.00 | Postage, | 5,000.00 5,000.00 |
| | 525.11 | 525.11 | 425.00 | Incidentals, | 450.00 450.00 |
| s | 1,394.25 | | | | |
| | 7,530.00 | 8,924.25 | 10,596.00 | Rent (Additional Room 1929), | 11,082.00 11,082.00 |
| | 989.21 | 989.21 | 920.00 | Telephone and Telegraph, | 1,030.00 1,000.00 |
| | <u>\$46,538.57</u> | <u>\$46,538.57</u> | <u>\$53,201.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$57,162.00</u> <u>\$57,132.00</u> |
| | <u>\$167,630.00</u> | <u>\$167,630.00</u> | <u>\$195,391.00</u> | <i>Total Appropriation,</i> | <u>\$205,212.00</u> <u>\$203,777.00</u> |
| | 76 | | 91 | Officers and Employees, | 91 |

| | | | | | |
|--------------|--------------|--------------|---|--------------|--------------|
| 27,900.00 | 27,891.30 | { 28,400.00 | Coal, | 31,475.00 | 28,500.00 |
| | | } 2,500.00 | Light and Power, | 2,250.00 | 2,250.00 |
| 13,200.00 | 13,196.97 | 12,500.00 | Household Supplies, | 11,500.00 | 11,000.00 |
| s 1,500.00 } | | | | | |
| 17,500.00 { | 19,000.00 | { 19,200.00 | Farm and Stable, | 19,700.00 | 19,700.00 |
| | | } 500.00 | Grounds and Greenhouses, | | |
| 5,000.00 | 4,999.07 | 5,000.00 | Industrial Shops and Vocational Training, | 5,000.00 | 5,000.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | School Supplies, | 3,000.00 | 3,000.00 |
| 3,500.00 | 3,500.00 | 3,000.00 | Medical and Surgical Supplies, | 3,000.00 | 3,000.00 |
| 1,200.00 | 1,200.00 | 1,200.00 | Printing and Office Supplies, | 1,200.00 | 1,200.00 |
| 2,500.00 | 2,499.00 | 2,500.00 | Vehicular Transportation Supplies, | 3,000.00 | 3,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| \$143,500.00 | \$143,428.69 | \$146,200.00 | | \$146,041.60 | \$142,550.00 |
| <hr/> | <hr/> | <hr/> | Current Repairs, | <hr/> | <hr/> |
| \$15,000.00 | \$14,956.10 | \$10,000.00 | | \$10,300.00 | \$10,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$1,000.00 | \$1,000.00 | \$1,000.00 | Miscellaneous— | \$1,000.00 | \$1,000.00 |
| 450.00 | 450.00 | 450.00 | Traveling Expenses, | 500.00 | 475.00 |
| 911.81 | 888.45 | 600.00 | Postage, | 750.00 | 600.00 |
| 800.00 | 800.00 | 800.00 | Telephone and Telegraph, | 800.00 | 800.00 |
| 6,100.00 | 6,100.00 | 800.00 | Entertainment, Athletic and Recreational Supplies, .. | 800.00 | 800.00 |
| 250.00 | 250.00 | 250.00 | Insurance, | 800.00 | 800.00 |
| 600.00 | 600.00 | 600.00 | Returning Runaways, | 250.00 | 250.00 |
| 80.00 | 80.00 | 200.00 | Freight and Express, | 600.00 | 600.00 |
| | | | Assisting Boys outside of Institution, the equivalent | | |
| 1,000.00 | 1,000.00 | 1,000.00 | of Inmates' Fund Transferred to State Treasury, | 300.00 | 200.00 |
| 1,400.00 | 1,400.00 | 1,400.00 | Carfare for Paroled and Returned Boys, | 1,000.00 | 1,000.00 |
| | | | Medical and Surgical Fees, | 1,400.00 | 1,400.00 |

| | | | | | |
|-------|-------|----------|--|-----------|----------|
| ..... | ..... | 350.00 | Exchange Ford Touring, ..... | ..... | ..... |
| ..... | ..... | 1,500.00 | Exchange Buick Sedan, ..... | ..... | ..... |
| ..... | ..... | 500.00 | Replacing Trees and Extending Fruit and Orchard Planting, ..... | ..... | ..... |
| ..... | ..... | 300.00 | Employees' Dining Room, ..... | ..... | ..... |
| ..... | ..... | 400.00 | One Electric Centrifugal Pump, ..... | ..... | ..... |
| ..... | ..... | 5,300.00 | Laundry Equipment, ..... | ..... | ..... |
| ..... | ..... | 1,500.00 | Extension Fire Mains, ..... | ..... | ..... |
| ..... | ..... | 6,345.00 | One 5-Ton Truck with Hydraulic Hoist, ..... | ..... | ..... |
| ..... | ..... | 1,000.00 | Repairs to Administration Building, ..... | ..... | ..... |
| ..... | ..... | 500.00 | Replacing Present Surface Drainage System Throughout Institution, ..... | ..... | ..... |
| ..... | ..... | 2,000.00 | Comp. Equip. Vocational and Manual School, ..... | ..... | ..... |
| ..... | ..... | 1,000.00 | Repairing Telephone System, ..... | ..... | ..... |
| ..... | ..... | 1,000.00 | Rewiring and Reconstruction of Poultry Plant, ..... | ..... | ..... |
| ..... | ..... | ..... | New Chassis for Marion Parry Bus, | 800.00 | ..... |
| ..... | ..... | ..... | Appraisal of Property, | 800.00 | ..... |
| ..... | ..... | ..... | Installation Stokers Complete, | 4,750.00 | ..... |
| ..... | ..... | ..... | Remodeling Power House and Fire Boxes, | 2,500.00 | ..... |
| ..... | ..... | ..... | Remodeling and Breeching of Keeler Boilers, | 900.00 | ..... |
| ..... | ..... | ..... | New Unit and Power Plant Complete, | 24,000.00 | ..... |
| ..... | ..... | ..... | Cleaning Wells, | 1,500.00 | 1,500.00 |
| ..... | ..... | ..... | For Replacement Supplies and Chemical Fire Apparatus, | 100.00 | 100.00 |
| ..... | ..... | ..... | Repiping Boilers, | 1,600.00 | ..... |
| ..... | ..... | ..... | Two Feed Water Pumps, | 700.00 | 700.00 |
| ..... | ..... | ..... | Repairs to Main Building, | 4,800.00 | 3,000.00 |
| ..... | ..... | ..... | Laundry, Equipment, | 6,895.00 | 6,000.00 |

Account X-13

STATE HOME FOR BOYS—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| ..... | ..... | ..... | Installation Bell Telephone System and annual rental to cover Telephone, Watchman, Clocks, | 1,016.00 | ..... |
| ..... | ..... | ..... | Platform Scale for Farm (15 Tons), | 625.00 | 625.00 |
| ..... | ..... | ..... | To Complete Drainage, | 3,000.00 | ..... |
| ..... | ..... | ..... | To Complete Poultry Houses, | 2,000.00 | 1,500.00 |
| ..... | ..... | ..... | Remodeling Present Hog Barn, | 2,500.00 | 2,500.00 |
| ..... | ..... | ..... | One Tile Silo, | 1,000.00 | 1,000.00 |
| ..... | ..... | ..... | Extending Sewers to New Cottage, | 2,500.00 | 2,500.00 |
| <u>\$29,309.19</u> | <u>\$11,145.19</u> | <u>\$31,145.00</u> | <i>Total Additions and Improvements,</i> | <u>\$66,236.00</u> | <u>\$23,175.00</u> |
| ..... | ..... | ..... | New Buildings— | | |
| ..... | ..... | ..... | Two New Dormitories to House Thirty Inmates, .. | \$131,800.00 | ..... |
| ..... | ..... | ..... | <i>Total New Buildings,</i> | <u>\$131,800.00</u> | ..... |
| <u>\$339,005.00</u> | <u>\$320,667.07</u> | <u>\$337,485.00</u> | <i>Total Appropriation,</i> | <u>\$516,167.61</u> | <u>\$327,890.00</u> |
| <u>17,000.00</u> | <u>12,782.73</u> | <u>17,000.00</u> | Receipts, | <u>17,000.00</u> | <u>17,000.00</u> |
| <u>\$322,005.00</u> | <u>\$307,884.34</u> | <u>\$320,485.00</u> | <i>Net Appropriation,</i> | <u>\$499,167.61</u> | <u>\$310,890.00</u> |
| 129 | | 135 | Employees, | 136 | |
| 628 | | 600 | Inmates, | 600 | |

Account X-13

STATE HOME FOR BOYS, JAMESBURG

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------------|--|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$65,000.00 | Cost of reconditioning and modernizing remainder of the buildings, | \$53,793.46 | \$11,206.54 |
| 45,000.00 | To build house for forty-five employees, furnished, | 16,848.78 | 28,151.22 |
| <u>\$110,000.00</u> | <i>Total from 1925 Tax Yield,</i> | <u>\$70,642.24</u> | <u>\$39,357.76</u> |
| | From Taxes Paid June and December, 1927. | | |
| \$40,000.00 | New dormitory for thirty boys, equipped, ..... | ..... | \$40,000.00 |
| <u>\$40,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$40,000.00</u> |

| | | | | | |
|--------------------------|---------------------|---------------------|---|---------------------|---------------------|
| 800.00 | 798.56 | 900.00 | Printing, Office Supplies and Office Equipment, | 900.00 | 700.00 |
| 500.00 | 481.13 | 400.00 | Sundry Supplies, | 500.00 | 500.00 |
| 1,142.91 | 1,142.89 | 1,200.00 | Vehicular Transportation Supplies, | 1,200.00 | 1,200.00 |
| 700.00 | 694.83 | 700.00 | General Plant Equipment and Supplies, | 700.00 | 700.00 |
| <u>\$95,418.91</u> | <u>\$94,688.43</u> | <u>\$94,274.00</u> | <i>Total Materials and Supplies,</i> | <u>\$86,500.00</u> | <u>\$75,500.00</u> |
| <u>\$6,000.00</u> | <u>\$5,996.62</u> | <u>\$6,000.00</u> | Current Repairs, | <u>\$5,000.00</u> | <u>\$5,000.00</u> |
| | | | Miscellaneous-- | | |
| \$1,000.00 | \$999.96 | \$1,200.00 | Traveling Expenses, | \$1,200.00 | \$1,200.00 |
| 400.00 | 400.00 | 400.00 | Postage, | 400.00 | 400.00 |
| 1,200.00 } s 400.00 { | 1,599.89 | 1,200.00 | Telephone and Telegraph, | 1,600.00 | 1,200.00 |
| 2,000.00 | 1,550.18 | 4,500.00 | Insurance, | 3,500.00 | 3,500.00 |
| 1,500.00 | 1,498.66 | 1,000.00 | Water Rent, | 1,500.00 | 1,500.00 |
| 300.00 | 299.56 | 300.00 | Freight and Express, | 300.00 | 300.00 |
| 375.00 | 374.94 | 375.00 | Traveling Expenses for Parole Inmates, | 375.00 | 375.00 |
| 500.00 | 499.52 | 500.00 | Entertainment, | 500.00 | 500.00 |
| 170.00 | 169.88 | 170.00 | Payments to Discharged Inmates, | 170.00 | 170.00 |
| 2,000.00 | 1,989.00 | 2,000.00 | Medical and Surgical Fees (New Infirmery), | 2,000.00 | 2,000.00 |
| E 205.40 | 205.40 | ..... | To pay taxes on Rose Property, ..... | ..... | ..... |
| 820.00 | 698.95 | 1,500.00 | Dentistry, | 1,200.00 | 1,200.00 |
| 3,000.00 | 3,000.00 | 1,500.00 | Rent, Maternity Home (Six months), ..... | ..... | ..... |
| <u>\$13,870.40</u> | <u>\$13,285.94</u> | <u>\$14,645.00</u> | <i>Total Miscellaneous,</i> | <u>\$12,745.00</u> | <u>\$12,345.00</u> |
| <u>\$185,734.31</u> | <u>\$184,396.26</u> | <u>\$190,719.00</u> | <i>Total Current Maintenance,</i> | <u>\$180,205.00</u> | <u>\$166,205.00</u> |

| | | | | | | |
|-----------|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| BUD 19 | ..... | ..... | ..... | Four-Roll Flat Work Ironer, | 5,300.00 | ..... |
|  | ..... | ..... | ..... | Fencing Rear of Property, | 2,000.00 | ..... |
|  | ..... | ..... | ..... | Wire for Hog Runs, | 100.00 | 100.00 |
|  | ..... | ..... | ..... | Equipment for White Maternity Unit (48 @ \$65.00 per patient), | 3,120.00 | ..... |
|  | ..... | ..... | ..... | Equipment Colored Maternity Unit (24 @ \$65.00 per patient), | 1,560.00 | ..... |
|  | ..... | ..... | ..... | Garage, Carpenter Shop and Apartment for Chauffeur,.. | 20,000.00 | ..... |
|  | ..... | ..... | ..... | Furnishing One New Cottage, | 1,625.00 | ..... |
|  | ..... | ..... | ..... | Equipment for Three Kitchens (@ \$1,000 each), | 3,000.00 | ..... |
|  | ..... | ..... | ..... | Stuyvesant Ave. Walk Only, | 1,000.00 | 1,000.00 |
|  | ..... | ..... | ..... | Double-Hung Wooden Windows—Laundry, | 600.00 | ..... |
| | <u>\$14,817.09</u> | <u>\$14,522.33</u> | <u>\$21,965.00</u> | <i>Total Additions and Improvements,</i> | <u>\$41,955.00</u> | <u>\$2,850.00</u> |
| | <u>\$55,000.00</u> | <u>\$55,000.00</u> | ..... | New Buildings— | | |
|  |  |  | ..... | New Cottage to House 34 Girls, ..... | ..... | ..... |
| | <u>\$55,000.00</u> | <u>\$55,000.00</u> | ..... | <i>Total New Buildings, .....</i> | ..... | ..... |
| | <u>\$255,551.40</u> | <u>\$253,918.59</u> | <u>\$212,684.00</u> | <i>Total Appropriation,</i> | <u>\$222,160.00</u> | <u>\$169,055.00</u> |
| | 79 | | 80 | Employees, | 77 | |
| | 302 | | 300 | Inmates, | 300 | |

Account X-14

STATE HOME FOR GIRLS

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------|--|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$124,998.06* | Cost of reception classification building, including equipment, | \$124,998.06 | ..... |
| 25,001.94* | Complete medical and treatment facilities, and to provide for addition to pres- ent infirmary furnished to accommodate ten additional patients and two nurses, | 25,001.94 | ..... |
| \$150,000.00 | <i>Total from 1925 Tax Yield,</i> | \$150,000.00 | ..... |
| | From Taxes Paid June and December, 1927. | | |
| \$100,000.00 | Maternity Cottages, ..... | ..... | \$100,000.00 |
| 75,000.00 | Demolishing Murphy Cottage and erection of New Cottage, ..... | ..... | 75,000.00 |
| 65,000.00 | New Boiler House, Plant and Equipment, ..... | ..... | 65,000.00 |
| 15,000.00 | Grading for New Construction, ..... | ..... | 15,000.00 |
| 105,000.00 | Assembly and School Building, ..... | ..... | 105,000.00 |
| \$360,000.00 | <i>Total from 1927 Tax Yield, .....</i> | ..... | \$360,000.00 |

*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

| | | | | | |
|-----------------------|-----------------------|-----------------------|---|-----------------------|-----------------------|
| | | | Miscellaneous— | | |
| \$5,000.00 | \$4,620.81 | \$3,500.00 | Traveling Expenses, | \$4,500.00 | \$3,500.00 |
| 1,600.00 | 1,600.00 | 1,800.00 | Postage, | 1,800.00 | 1,800.00 |
| 4,940.00 | 4,929.01 | 4,900.00 | Telephone and Telegraph, | 5,600.00 | 4,500.00 |
| 10,290.00 | 9,080.84 | 11,500.00 | Insurance, | 12,000.00 | 12,000.00 |
| 5,000.00 | 4,999.53 | 5,000.00 | Freight and Express, | 5,000.00 | 5,000.00 |
| 963.00 | 963.00 | 1,200.00 | Religious Services, | 1,200.00 | 1,200.00 |
| 3,500.00 | 2,810.00 | 3,500.00 | Funeral Expenses, | 3,500.00 | 3,500.00 |
| 600.00 | 527.16 | 600.00 | Advertising, Books, Etc., | 850.00 | 525.00 |
| 500.00 | 497.80 | 500.00 | Incidentals, | 500.00 | 500.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | Rent of Cottage for Attendants, | 3,000.00 | 3,000.00 |
| F 309.24 | 309.24 | ..... | To pay for recording deed and searches in connection with purchase of Van Winkle property, ..... | ..... | ..... |
| <u>\$35,702.24</u> | <u>\$33,337.39</u> | <u>\$35,500.00</u> | <i>Total Miscellaneous,</i> | <u>\$37,950.00</u> | <u>\$35,525.00</u> |
| <u>\$1,624,639.24</u> | <u>\$1,579,996.09</u> | <u>\$1,709,517.00</u> | <i>Total Current Maintenance,</i> | <u>\$1,844,774.00</u> | <u>\$1,699,459.00</u> |
| | | | Additions and Improvements— | | |
| \$2,600.00 | \$2,515.00 | \$2,200.00 | Automobile Exchange, sedans and station car, ..... | ..... | ..... |
| ..... | ..... | 12,500.00 | Shower Baths and Piping, ..... | ..... | ..... |
| 6,000.00 | 5,998.00 | ..... | Exchange of Trucks, ..... | ..... | ..... |
| 2,000.00 | 1,936.94 | 2,000.00 | Railroad Repairs, ..... | ..... | ..... |
| ..... | ..... | 3,500.00 | Purchase of auto truck, | \$5,000.00 | ..... |
| 5,000.00 | 5,000.00 | ..... | Changing Steam Heating Line to Dormitory Buildings, ..... | ..... | ..... |
| 5,148.70 | 5,106.50 | ..... | Machinery for Machine Shop, ..... | ..... | ..... |
| 1,100.00 | 1,050.00 | ..... | Machinery for Dairy, Feed Mixer, Bagger, Etc., ..... | ..... | ..... |
| 1,800.00 | 1,799.22 | ..... | New Bus, ..... | ..... | ..... |

Account X-15

STATE HOSPITAL, GREYSTONE PARK — Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| 526.30 | 526.30 | ..... | ..... | ..... |
| 3,000.00 | 10,000.00 | ..... | ..... | ..... |
| s 7,000.00 |  | ..... | ..... | ..... |
| 1,500.00 | 1,499.96 | ..... | ..... | ..... |
| 2,712.00 | 2,690.17 | ..... | ..... | ..... |
| 1,525.00 | 1,462.50 | ..... | ..... | ..... |
| 1,000.00 | 1,000.00 | ..... | ..... | ..... |
| ..... | ..... | 25,000.00 | ..... | ..... |
| ..... | ..... | 5,000.00 | 25,000.00 | 25,000.00 |
| ..... | ..... | 2,000.00 | 5,250.00 | ..... |
| ..... | ..... | 1,000.00 | ..... | ..... |
| ..... | ..... | 2,500.00 | 15,000.00 | ..... |
| ..... | ..... | 3,000.00 | ..... | ..... |
| ..... | ..... | 17,000.00 | ..... | ..... |
| ..... | ..... | 2,850.00 | ..... | ..... |
| ..... | ..... | 2,400.00 | ..... | ..... |
| ..... | ..... | 1,000.00 | ..... | ..... |
| ..... | ..... | 700.00 | ..... | ..... |
| ..... | ..... | 425.00 | ..... | ..... |
| ..... | ..... | 2,500.00 | ..... | ..... |
| s 6,600.00 | 6,600.00 | 6,600.00 | ..... | ..... |

| | | | | | | |
|---|----------|----------|-------|---|-----------|-----------|
| s | 3,540.00 | 3,540.00 | ..... | Fire Escapes at Dining and Amusement Halls at Dormitory Building, ..... | ..... | ..... |
| | | | | 1,800.00 Food Chests, ..... | ..... | ..... |
| | | | | 2,500.00 Coal Loader Machine, ..... | ..... | ..... |
| | | | | 1,000.00 Milking Machine for Dairy, ..... | ..... | ..... |
| | | | | 900.00 New Bread Loaf Forming Machine and Exchange of Old One, ..... | ..... | ..... |
| | | | | 1,000.00 Removing Coal Track Mechanism, ..... | ..... | ..... |
| | | | | Automobiles (2) | 5,000.00 | ..... |
| | | | | Changing First Floor of Administration Building Into Office, | 7,000.00 | 150.00 |
| | | | | For Sheet Metal Shop—one eight-foot brake complete with forms, etc., | 700.00 | ..... |
| | | | | Motor, etc., for stoker drive, Boiler House, | 2,650.00 | ..... |
| | | | | New Sanitary Milk Room with Tanks, Platforms, Drains, Etc., | 8,400.00 | 2,000.00 |
| | | | | New Silo, Dairy, | 2,000.00 | 1,400.00 |
| | | | | Water Purifier, Boiler House, | 17,000.00 | ..... |
| | | | | To complete repairs to dormer windows, main building, | 2,000.00 | 2,000.00 |
| | | | | To reconstruct walls, copings, window frames, sash, etc., Old Industrial Building, | 8,000.00 | 5,000.00 |
| | | | | Wood block flooring in stalls of dairy, | 1,200.00 | ..... |
| | | | | Modern elevators to replace unsafe obsolete type, both north and south sides, Dormitory Building, Three Bids, | 12,000.00 | 10,000.00 |
| | | | | Electric Elevator to replace old unsafe plunger type in main building (three bids), | 8,000.00 | 5,000.00 |

Account X-15

STATE HOSPITAL, GREYSTONE PARK — Continued

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|--|--------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | 4,000.00 | ..... |
| | | | 25,000.00 | ..... |
| | | | 2,000.00 | ..... |
| | | | 4,000.00 | ..... |
| | | | 30,000.00 | 15,000.00 |
| | | | 350.00 | 350.00 |
| | | | 1,000.00 | ..... |
| | | | 2,500.00 | 1,000.00 |
| | | | 31,500.00 | 15,000.00 |
| | | | 4,500.00 | ..... |
| | | | 3,750.00 | 1,875.00 |
| | | | 2,250.00 | 1,125.00 |
| | | | 3,000.00 | ..... |
| | | | 20,000.00 | 5,000.00 |
| <u>\$51,052.00</u> | <u>\$50,724.59</u> | <u>\$99,375.00</u> | <u>\$258,050.00</u> | <u>\$89,900.00</u> |
| | | | <i>Total Additions and Improvements,</i> | |

| | | | | | | |
|----------------|----------------|----------------|--|----------------|----------------|-------|
| | | | New Buildings— | | | |
| \$19,500.00 | \$19,500.00 | ..... | Grading Around New Buildings, Including Roads and Sidewalks, ..... | ..... | ..... | ..... |
| 2,000.00 | 1,982.81 | ..... | Two Poultry Houses and Five Brooder Houses, ..... | ..... | ..... | ..... |
| ..... | ..... | \$20,000.00 | Addition to Laundry and Equipment, ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | Service Building, | \$35,000.00 | ..... | ..... |
| <hr/> | <hr/> | <hr/> | <i>Total New Buildings,</i> | <hr/> | <hr/> | <hr/> |
| \$21,500.00 | \$21,482.81 | \$20,000.00 | <i>Total Appropriation,</i> | \$2,137,824.00 | \$1,789,359.00 | ..... |
| \$1,697,191.24 | \$1,652,203.49 | \$1,828,892.00 | Ordinary Receipts, | 691,000.00 | 691,000.00 | ..... |
| 587,500.00 | 665,783.52 | 672,000.00 | <i>Net Appropriation,</i> | <hr/> | <hr/> | <hr/> |
| <hr/> | <hr/> | <hr/> | Officers and Employees, | 899 | | |
| \$1,109,691.24 | \$986,419.97 | \$1,156,892.00 | Inmates, | 3,700 | | |
| <hr/> | <hr/> | <hr/> | | | | |
| 822 | | 778 | | | | |
| 3,437 | | 3,500 | | | | |

Account X-15

STATE HOSPITAL, GREYSTONE PARK

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|----------------|--|---|----------------------------------|
| | From Taxes Paid June and December, 1924. | | |
| \$1,452,682.79 | Reception Building and Classified Dining Hall with Equipment, | \$1,452,682.79 | ..... |
| 442,094.03 | Congregate Dining Hall and Kitchen with Equipment, | 442,094.03 | ..... |
| 354,688.42 | Power Plant and Equipment, | 354,688.42 | ..... |
| 19,483.02 | Sewage Disposal Plant—Water Pump and Alteration to Administration Building, | 19,483.02 | ..... |
| 121,625.95 | Architect's Fees, | 121,625.95 | ..... |
| 6,880.20 | Equipping Buildings, | 6,880.20 | ..... |
| \$2,397,454.41 | <i>Total from 1924 Tax Yield,</i> | \$2,397,454.41 | ..... |
| | From Taxes Paid June and December, 1926. | | |
| \$7,000.00 | Garage for three cars, and garage for ten cars, | \$5,745.61 | \$1,254.39 |
| 11,500.00 | New Dairy Barn (50 cows), | 11,499.59 | .41 |
| 185,000.00 | Female Employees' Building (120 people), | 156,465.98 | 28,534.02 |
| 400,000.00* | Male Employees' Building (120 people), | 397,239.22 | 2,760.78 |
| 75,000.00 | Occupational Therapy Building, | 73,264.26 | 1,735.74 |
| 60,000.00 | Addition to Fire House (Providing for 50 employees), | 49,522.70 | 10,477.30 |

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| | | | |
|--------------|---|--------------|--------------|
| 2,000.00 | Shed for Farm Implements (material only), | 100.00 | 1,900.00 |
| 26,000.00 | Replacement of Laundry Equipment, | 26,000.00 | |
| 10,500.00 | Painting and Finishing Walls, Clinic Building, | 9,261.00 | 1,239.00 |
| 8,800.00 | An Unclimbable Fence, | 8,800.00 | ..... |
| 39,500.00* | Window and Stair Guards, | 24,376.50 | 15,123.50 |
| 33,150.00* | Additional Floor, Central Kitchen, | 26,335.47 | 6,814.53 |
| 5,000.00* | Hardware and Plumbing, | 4,943.73 | 56.27 |
| 28,000.00* | Lighting Central Avenue, | 1,400.00 | 26,600.00 |
| <hr/> | | <hr/> | <hr/> |
| \$891,450.00 | <i>Total from 1926 Tax Yield,</i> | \$794,954.06 | \$96,495.94 |
| | | <hr/> | <hr/> |
| | From Taxes Paid June and December, 1927. | | |
| \$25,000.00 | Warden's Residence, Furnished, | | \$25,000.00 |
| 32,500.00 | Two-family House for Physicians, duplicating existing House, | | 32,500.00 |
| 135,000.00 | Reconstruction of Main Building, including Plumbing, Heating, etc., | | 135,000.00 |
| 100,000.00 | Converting Psychiatric Clinic Building into Medical and Surgical Hospital, .. | | 100,000.00 |
| 200,000.00 | New Building to Provide Housing for one hundred twenty-five Employees, .. | | 200,000.00 |
| 55,000.00 | Reconstruction of Dormitory Building, | | 55,000.00 |
| <hr/> | | <hr/> | <hr/> |
| \$547,500.00 | <i>Total from 1927 Tax Yield,</i> | | \$547,500.00 |
| | | <hr/> | <hr/> |

*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

| | | | | | | | |
|--------------|--------------|--------------|---|--------------|--------------|--|--|
| | | | Materials and Supplies— | | | | |
| \$253,000.00 | \$244,602.66 | \$274,000.00 | Food (\$100,747.00 Additional from Farm), | \$265,000.00 | \$265,000.00 | | |
| 23,120.00 | 21,796.21 | 28,000.00 | Clothing, | 24,000.00 | 24,000.00 | | |
| 100,000.00 | 84,411.33 | {66,000.00 | Coal, | 80,250.00 | 80,000.00 | | |
| | | }35,000.00 | Light and Power, | 20,750.00 | 20,750.00 | | |
| 59,548.15 | 58,099.42 | 58,000.00 | Household Supplies, | 58,000.00 | 50,000.00 | | |
| 42,000.00 | 41,703.61 | 35,000.00 | {Farm and Stable, | } 36,500.00 | 36,000.00 | | |
| | | | {Grounds and Greenhouses, | | | | |
| 30,400.00 | 32,225.13 | 33,000.00 | Medical and Surgical Supplies, | 35,000.00 | 35,000.00 | | |
| s 2,000.00 | | | | | | | |
| 4,600.00 | 4,565.99 | 2,300.00 | Blanks, Stationery and Printing, | 2,600.00 | 2,300.00 | | |
| ..... | ..... | 600.00 | Office Supplies, | 600.00 | 600.00 | | |
| ..... | ..... | 700.00 | Office Equipment, | 1,300.00 | 800.00 | | |
| 4,300.00 | 3,622.04 | 4,300.00 | Motor Vehicular Transportation Supplies, | 4,000.00 | 4,000.00 | | |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> | | |
| \$518,968.15 | \$491,026.39 | \$536,900.00 | | \$528,000.00 | \$518,450.00 | | |
| <hr/> | <hr/> | <hr/> | Current Repairs, | <hr/> | <hr/> | | |
| \$30,353.00 | \$28,428.52 | \$29,000.00 | | \$31,000.00 | \$31,000.00 | | |

| | | | Additions and Improvements— | | |
|------------|------------|------------|--|------------|------------|
| \$5,000.00 | \$5,000.00 | ..... | Fencing and Gates Around Institution,..... | ..... | ..... |
| 3,000.00 | 3,000.00 | ..... | Pointing Up Buildings of Old Part of Instituion, ... | \$5,000.00 | \$5,000.00 |
| 4,000.00 | 3,995.82 | ..... | Cement, Sand and Stone for Building New Walks Around Lawns and Buildings, ..... | ..... | ..... |
| 1,000.00 | 910.20 | \$1,000.00 | Markers for Graves, ..... | ..... | ..... |
| 1,500.00 | 1,485.41 | ..... | Repairing Tin Roofs and Gutters, ..... | ..... | ..... |
| 35,000.00 | 35,000.00 | ..... | Repairing Wards Nos. 10, 11, 12, 12A, 12B and three Dining Rooms, ..... | ..... | ..... |
| 10,000.00 | 9,653.00 | ..... | Rebricking Old Boilers and Installation of Stokers,... | ..... | ..... |
| 695.00 | 679.46 | ..... | New Roof on Horse Barn, Thackeray Farm, ..... | ..... | ..... |
| 500.00 | 495.26 | ..... | Covering Pipes in Main Building Annex, ..... | ..... | ..... |
| 3,995.00 | 3,995.00 | ..... | Tumbler for Laundry, ..... | ..... | ..... |
| 2,500.00 | 2,244.92 | ..... | Painting Interior of Annex, ..... | ..... | ..... |
| 600.00 | 506.95 | ..... | Exchange of Ford Coupe, ..... | ..... | ..... |
| 1,450.00 | 1,450.00 | ..... | Two New Extractors for Laundry, ..... | ..... | ..... |
| 22,042.10 | 21,902.47 | ..... | New Roof on Criminal Building, ..... | ..... | ..... |
| 1,600.00 | 1,580.00 | ..... | Two Coal Loaders—Motor Driven, ..... | ..... | ..... |
| 475.00 | 366.86 | ..... | Pump and Receiver for Laundry, ..... | ..... | ..... |
| 1,500.00 | 1,263.20 | ..... | Safe Cabinet, Metal Filing System—Medical Director and Business Department, ..... | ..... | ..... |
| 10,000.00 | 10,000.00 | ..... | New Roads and Walks around New Buildings, ..... | ..... | ..... |
| 5,000.00 | 5,000.00 | ..... | Grading and Landscaping Around 7 New Buildings,... | ..... | ..... |
| 300.00 | 237.50 | ..... | Cloth Cutting Machine, ..... | ..... | ..... |
| 480.00 | 470.40 | ..... | Marking Machine for Clothing, ..... | ..... | ..... |
| 5,000.00 | 5,000.00 | ..... | Flooring and Doors for East Annex, ..... | ..... | ..... |
| ..... | ..... | 225.00 | Roof on Wagon House—Jones Farm, ..... | ..... | ..... |

Account X-16

STATE HOSPITAL, TRENTON—Continued

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| 3 7,885.00 | 7,885.00 | ..... | ..... | ..... |
| | | 4,793.00 | ..... | ..... |
| | | 5,000.00 | ..... | ..... |
| | | 2,000.00 | ..... | ..... |
| | | 2,500.00 | ..... | ..... |
| | | | 22,500.00 | ..... |
| | | | 6,000.00 | ..... |
| | | | 2,200.00 | 2,200.00 |
| | | | 9,100.00 | ..... |
| | | | 7,000.00 | 5,000.00 |
| | | | 4,000.00 | 4,000.00 |
| | | 400.00 | ..... | ..... |
| | | 200.00 | ..... | ..... |
| | | 2,600.00 | ..... | ..... |
| | | 7,500.00 | ..... | ..... |
| | | 500.00 | ..... | ..... |

| | | | | | | | |
|-----|---------------------|---------------------|--------------------|---|--------------------|--------------------|--|
| BUD | | | | | | | |
| 20 | | | | | | | |
| | | | 2,500.00 | Automobile Exchange (Warden's Car), | | | |
| | | | 3,450.00 | New three-ton Truck, | | | |
| | | | 168.00 | Reshingling Roof on Onion House, | | | |
| | 2,831.90 | 22,031.90 | | Installing Gas Supply and Equipment Throughout the | | | |
| S | 19,200.00 | | | Institution, | | | |
| E | 9,000.00 | 9,000.00 | | Furnishings for six Doctors' Cottages, | | | |
| | | | | Exchange of three-ton Truck, | 3,450.00 | | |
| | | | | Reconstruction of Greenhouses 3 and 4, | 7,000.00 | 7,000.00 | |
| | | | | Bracing Wall in West Annex, | 500.00 | | |
| | | | | Renovating wall in rear of Criminal Building exercise | | | |
| | | | | grounds, | 400.00 | 400.00 | |
| | | | | Replacement of Laundry machinery, including new | | | |
| | | | | machinery, | 12,000.00 | 12,000.00 | |
| | | | | Connecting Medical Director's residence with Central | | | |
| | | | | Heating Plant, | 1,000.00 | 1,000.00 | |
| | | | | Additional toilet in Vroom Building toilet room, | 400.00 | 400.00 | |
| | | | | Exchange of Ford Truck, | 600.00 | | |
| | | | | Incinerator, | 4,000.00 | 4,000.00 | |
| | <u>\$154,554.00</u> | <u>\$153,153.35</u> | <u>\$32,836.00</u> | <i>Total Additions and Improvements,</i> | <u>\$85,150.00</u> | <u>\$41,000.00</u> | |

| 1927 | | 1928 | 1929 | |
|----------------|---|----------------|--|----------------|
| Appropriation. | Expenditures. | Appropriation | Requested. | Recommended. |
| | | | PSYCHIATRIC CLINIC | |
| | | | Psychiatric Clinic, for various institutions with head- quarters at State Hospital, Trenton-- | |
| \$25,500.00 | { \$22,639.92 1,228.75 457.11 1,146.57 } | \$28,000.00 | { \$30,000.00 | \$28,000.00 |
| | | | { Salaries and Wages, | |
| | | | { Stationery and Printing Office Supplies, Etc., | |
| | | | { Incidentals, | |
| | | | { Traveling Expenses, | |
| \$25,500.00 | \$25,472.35 | \$28,000.00 | <i>Total Appropriation, Psychiatric Clinic,</i> | \$28,000.00 |
| \$1,297,815.51 | \$1,221,514.95 | \$1,253,394.74 | <i>Total Appropriation,</i> | \$1,273,439.96 |
| 385,000.00 | 467,525.16 | 465,000.00 | Ordinary Receipts, | 510,000.00 |
| \$912,815.51 | \$753,989.79 | \$788,394.74 | <i>Net Appropriation,</i> | \$763,439.96 |
| 552 | | 600 | Officers and Employees, | 650 |
| 2,450 | | 2,600 | Inmates, | 2,700 |

Account X-16

STATE HOSPITAL FOR THE INSANE, TRENTON

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$132,000.00 | Cost of Completion of Psychopathic Hospital with Diet Kitchens, Toilet Accommodations, Equipment and Furniture, | \$130,758.34 | \$1,241.66 |
| 5,650.00 | Convalescent Building with Provision for Fifty Additional New Women Patients and Two Attendants with Furniture and Equipment (appropriation reallocated), | 5,643.52 | 6.48 |
| 50,000.00 | Nurses' Home for Twenty-five Registered Trained Nurses, Furnished, | 2,538.40 | 47,461.60 |
| 76,500.00 | Cost of Housing for Six Physicians' Families, with Furniture. | 75,881.52 | 618.48 |
| 372,500.00 | Attendants' Buildings, Accommodating Two Hundred and Fifty Attendants, Furnished, | 335,699.31 | 36,800.69 |
| 125,000.00 | To Complete the Reconstruction of Main Buildings which have Deteriorated by Age and Use, | 96,171.04 | 28,828.96 |

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| | | | |
|--|---|---------------------|---------------------|
| 75,000.00* | Building Tunnel, | 73,651.84 | 1,348.16 |
| 31,350.00* | Fire Line and Sewer Connections, | 30,947.54 | 402.46 |
| <u>\$868,000.00</u> | <i>Total from 1925 Tax Yield,</i> | <u>\$751,291.51</u> | <u>\$116,708.49</u> |
| From Taxes Paid June and December, 1927. | | | |
| \$75,000.00 | Construction of Tunnels, ..... | ..... | \$75,000.00 |
| 75,000.00 | Industrial Shops for Criminal Building, ..... | ..... | 75,000.00 |
| <u>\$150,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$150,000.00</u> |

*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

| | | | | | |
|--------------|--------------|--------------|---|--------------|--------------|
| | | | Materials and Supplies— | | |
| \$100,000.00 | \$71,740.30 | \$100,000.00 | Food, | \$90,000.00 | \$90,000.00 |
| 18,000.00 | 17,968.74 | 20,000.00 | Clothing, | 19,000.00 | 19,000.00 |
| s 4,632.00 } | 37,664.39 | { 30,000.00 | Coal, | 32,000.00 | 32,000.00 |
| 34,000.00 { | | } 5,000.00 | Light and Power, | 3,500.00 | 3,500.00 |
| 16,600.00 | 16,597.91 | 17,600.00 | Household Supplies, | 17,600.00 | 17,000.00 |
| 20,500.00 | 20,499.28 | { 21,170.50 | Farm and Stable, | 21,150.00 | 21,000.00 |
| | | } 329.50 | Grounds and Greenhouses, | 350.00 | 325.00 |
| 1,500.00 | 1,297.98 | 1,500.00 | Industrial Shops, | 1,500.00 | 1,500.00 |
| 3,000.00 | 3,000.00 | 3,000.00 | School Supplies and Equipment, | 2,500.00 | 2,500.00 |
| 3,500.00 | 2,853.81 | 5,000.00 | Medical and Surgical Supplies, | 4,500.00 | 4,500.00 |
| 1,300.00 | 1,285.91 | 1,300.00 | Printing and Office Supplies and Equipment, | 1,300.00 | 1,300.00 |
| 2,596.00 | 2,445.62 | 2,500.00 | Vehicular Transportation Supplies, | 2,500.00 | 2,500.00 |
| 400.00 | 334.45 | 400.00 | Sundry Supplies, Books, Magazines and Papers, | 400.00 | 400.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| \$206,028.00 | \$175,688.39 | \$207,800.00 | | \$196,300.00 | \$195,525.00 |
| <hr/> | <hr/> | <hr/> | Current Repairs, | <hr/> | <hr/> |
| \$21,500.00 | \$21,497.74 | \$12,500.00 | | \$13,000.00 | \$12,500.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Miscellaneous— | | |
| \$3,200.00 | \$3,199.23 | \$3,000.00 | Traveling Expenses, | \$3,000.00 | \$3,000.00 |
| 450.00 | 450.00 | 450.00 | Postage, | 450.00 | 450.00 |
| 1,500.00 | 1,500.00 | 1,450.00 | Telephone and Telegraph (Includes Colony), | 1,600.00 | 1,500.00 |
| 3,000.00 | 2,958.95 | 3,000.00 | Insurance (Fire, Boiler, Auto), | 3,500.00 | 3,500.00 |
| 5,000.00 | 4,057.83 | 5,000.00 | Medical, Surgical and Oculist Fees, | 5,000.00 | 5,000.00 |
| 1,500.00 | 1,487.71 | 1,500.00 | Entertainments, | 1,500.00 | 1,500.00 |
| 500.00 | 220.00 | 500.00 | Funeral Expenses, | 500.00 | 500.00 |
| 800.00 | 721.44 | 800.00 | Freight and Express, | 800.00 | 800.00 |
| 100.00 | 100.00 | 100.00 | Water Rent, | 100.00 | 100.00 |
| 300.00 | 298.87 | 300.00 | Library, | 300.00 | 300.00 |
| 400.00 | 275.00 | 400.00 | Religious Services, | 400.00 | 400.00 |
| 300.00 | 281.09 | 300.00 | Incidentals, | 300.00 | 300.00 |
| 50.00 | 41.04 | 50.00 | Advertising, | 50.00 | 50.00 |
| <u>\$17,100.00</u> | <u>\$15,591.16</u> | <u>\$16,850.00</u> | <i>Total Miscellaneous,</i> | <u>\$17,500.00</u> | <u>\$17,400.00</u> |
| <u>\$378,762.00</u> | <u>\$346,716.69</u> | <u>\$384,445.00</u> | <i>Total Current Maintenance,</i> | <u>\$389,470.00</u> | <u>\$378,035.00</u> |

| | | Additions and Improvements— | | | |
|-------------|------------|-----------------------------|---|----------|-------|
| \$10,000.00 | \$9,997.61 | ..... | New Floors for Dining Room, ..... | ..... | ..... |
| 400.00 | 400.00 | ..... | Metal Ceiling, Basement, Main Building, ..... | ..... | ..... |
| 5,000.00 | 5,000.00 | ..... | Remodeling Present Assembly Hall, ..... | ..... | ..... |
| 1,800.00 | 1,800.00 | ..... | Overhauling Heating System, East Building, ..... | ..... | ..... |
| 1,200.00 | 1,200.00 | ..... | Painting Stokes Cottage and Boiler Room, ..... | ..... | ..... |
| 700.00 | 675.00 | ..... | Hot Water Booster, ..... | ..... | ..... |
| 600.00 | 600.00 | ..... | Hot Water Generator, Children's Unit, ..... | ..... | ..... |
| 1,500.00 | 1,500.00 | ..... | Irrigation, ..... | ..... | ..... |
| 7,600.00 | 7,496.14 | ..... | Flat Iron Worker, ..... | ..... | ..... |
| 850.00 | 837.23 | ..... | Two Aluminum Cooking Kettles, ..... | ..... | ..... |
| 500.00 | 450.34 | ..... | Exchange Ford Sedan, ..... | ..... | ..... |
| 500.00 | 499.43 | ..... | Trees and Shrubbery, ..... | ..... | ..... |
| 2,000.00 | 2,000.00 | ..... | New Walks to Connect New Building, ..... | ..... | ..... |
| ..... | ..... | ..... | Seats for Lawn, | \$250.00 | ..... |
| ..... | ..... | ..... | Repairs and Furniture, Officers' Bungalow, | 1,500.00 | ..... |
| ..... | ..... | ..... | Electric Light Standards, | 980.00 | ..... |
| ..... | ..... | ..... | Furnishings for Superintendent's Apartment, | 350.00 | ..... |
| ..... | ..... | ..... | Paint and Painting, | 1,500.00 | ..... |
| s 1,020.00 | 1,020.00 | ..... | Cows (Average Cost \$170), ..... | ..... | ..... |
| ..... | ..... | ..... | Lawn Mowers (2), | 400.00 | ..... |
| ..... | ..... | ..... | Changing Heating System to Vacuum, | 1,500.00 | ..... |
| ..... | ..... | ..... | Feed Water Pump, | 1,100.00 | ..... |
| ..... | ..... | ..... | Generator Regulator, | 1,050.00 | ..... |
| ..... | ..... | ..... | Plumbing and Electric Shop, | 2,500.00 | ..... |
| 504.00 | 1,807.00 | ..... | Automobile Exchange, ..... | ..... | ..... |
| s 1,850.00 | | | | | |

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued

| 1927 | | 1928 | 1929 | |
|--------------------|--------------------|--------------------|---|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| s 16,500.00 | 16,500.00 | ..... | Tank and Tower, ..... | ..... |
| | | 2,500.00 | Garage, ..... | ..... |
| | | 630.00 | Pipe Covering, Middle Grade Building, ..... | ..... |
| | | | Exchange of Ford Truck, | \$600.00 |
| | | | Three Boiler Feed Regulators, | 600.00 \$300.00 |
| | | | Damper Regulator, | 200.00 200.00 |
| | | | Replacement of Water Pump, | 850.00 850.00 |
| | | | Ventilating Units in Giles and Middle Grade B, | 4,824.00 |
| | | | Changing Heating System in Children's Unit to Vacuum, | 750.00 750.00 |
| | | | Increasing Irrigation, | 1,000.00 1,000.00 |
| | | | Additional Silo, | 1,350.00 1,350.00 |
| | | | Milking Machine, | 700.00 700.00 |
| | | | Extension of Wagon Shed, | 500.00 500.00 |
| | | | Walks and Drives to Connect Buildings, | 1,000.00 500.00 |
| | | | Repairs to Cow Barn, | 2,500.00 1,500.00 |
| | | | Addition to Ice Tanks, | 1,600.00 1,600.00 |
| | | | Extension Fire Walls, Doors Main Building, | 20,000.00 |
| | | | Additional Cows, | 1,000.00 1,000.00 |
| | | | Extension Parole Colony and Purchase of Properties, | 30,000.00 |
| <u>\$52,524.00</u> | <u>\$51,782.75</u> | <u>\$14,260.00</u> | <i>Total Additions and Improvements,</i> | <u>\$67,474.00</u> <u>\$10,250.00</u> |

| | | | | | |
|--------------|--------------|--------------|---------------------------------------|--------------|--------------|
| | | | New Buildings— | | |
| \$16,000.00 | \$15,839.25 | ..... | Purchase of New Property, ..... | ..... | ..... |
| 46,000.00 | 46,000.00 | ..... | New Laundry Building at Colony, ..... | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$62,000.00 | \$61,839.25 | ..... | <i>Total New Buildings, .....</i> | ..... | ..... |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$493,286.00 | \$460,338.69 | \$398,705.00 | <i>Total Appropriation,</i> | \$456,944.00 | \$388,285.00 |
| 110,000.00 | 182,378.76 | 145,000.00 | Ordinary Receipts, | 150,000.00 | 150,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$383,286.00 | \$277,959.93 | \$253,705.00 | <i>Net Appropriation,</i> | \$306,944.00 | \$238,285.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 144 | | 142 | Officers and Employees, | 150 | |
| 1,079 | | 1,250 | Inmates, | 1,250 | |

Account X-17

INSTITUTION FOR FEEBLE-MINDED, VINELAND

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|-------------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$70,000.00 | Completion of Dining Hall from Plans Prepared Providing Dining Room Space for Five Hundred and Seventy Inmates, Connected to Existing Kitchens, One Story High, | \$70,000.00 | ..... |
| <hr/> \$70,000.00 | <i>Total from 1925 Tax Yield,</i> | <hr/> \$70,000.00 | <hr/> |
| | From Taxes Paid June and December, 1926. | | |
| \$800.00* | Skylights—Employees' Dining Room, | \$583.68 | \$216.32 |
| 1,500.00* | Furniture and Equipment—Employees' Dining Room, | 1,500.00 | ..... |
| <hr/> \$2,300.00 | <i>Total from 1926 Tax Yield,</i> | <hr/> \$2,083.68 | <hr/> \$216.32 |

*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

From Taxes Paid June and December, 1927.

| | | |
|--------------|--|--------------|
| \$150,000.00 | New Industrial Building, Equipped, | \$150,000.00 |
| 30,000.00 | Addition to Factory Building, | 30,000.00 |
| 117,000.00 | Cottage at Colored Colony, | 117,000.00 |
| 20,000.00 | Isolation Building, | 20,000.00 |
| 52,000.00 | Staff House, | 52,000.00 |
| <hr/> | | <hr/> |
| \$369,000.00 | <i>Total from 1927 Tax Yield,</i> | \$369,000.00 |
| <hr/> | | <hr/> |

Account X-18

STATE PRISON

Does not receive prisoners under 16 years of age, excepting those convicted of murder. The prison farm of 1,090 acres, at Leesburg, is a branch. Convicts are taught grammar school subjects, trades, etc., and construct State Highways. Present value of buildings, \$2,000,000 (valuation of Prison buildings appraised by City Board of Taxes and Assessment of Mercer County). The receipts of the institution are derived mainly from the sale of canned goods and general farm and dairy products.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|---------------------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries and Wages— | |
| \$5,000.00 | \$4,986.55 | \$5,000.00 | Principal Keeper, | \$5,500.00 \$5,000.00 |
| 6,000.00 | 6,000.00 | 6,000.00 | Director of Industries, | 6,000.00 6,000.00 |
| 3,500.00 | 3,500.00 | 4,000.00 | Parole Officer, | 4,000.00 4,000.00 |
| 3,500.00 | 3,500.00 | 4,000.00 | Fiscal Agent, | 4,000.00 4,000.00 |
| 3,000.00 | 3,000.00 | 3,500.00 | Medical Director, | 3,500.00 3,500.00 |
| 3,000.00 | 3,000.00 | 3,500.00 | Resident Physician, | 3,500.00 3,500.00 |
| 237,465.00 | 237,411.68 | 254,750.00 | Other Officers and Employees, | 261,087.50 259,072.00 |
| 17,700.00 | 17,699.78 | 17,000.00 | Wages for Inmates at Prison (Other Than State Use), | 18,000.00 18,000.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Salaries and Wages,</i> | <hr/> \$305,587.50 \$303,072.00 <hr/> |
| | | | Materials and Supplies— | |
| \$9,300.00 | \$8,975.33 | \$9,300.00 | Food for Officers, | } \$124,000.00 \$115,000.00 |
| 114,500.00 | 113,423.47 | 124,700.00 | Food for Inmates, | |
| 51,200.00 | 50,715.53 | 57,000.00 | Clothing, ..... |  | 48,400.00 48,400.00 |

| | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| 51,114.00 | 51,105.67 | 22,800.00 | Coal, | 22,800.00 | 22,800.00 |
| | | 25,000.00 | Light and Power, | 23,000.00 | 23,000.00 |
| 18,650.00 | 18,185.75 | 21,800.00 | Household Supplies, | 15,705.00 | 15,000.00 |
| 500.00 | 499.38 | 200.00 | Farm and Stable (Trenton Farm), | 300.00 | 200.00 |
| 2,375.00 | 2,279.43 | 2,800.00 | School Supplies, | 2,800.00 | 2,800.00 |
| 6,100.00 | 5,867.36 | 9,000.00 | Medical and Surgical Supplies, | 7,000.00 | 7,000.00 |
| | | | Office Equipment, | 675.00 | 400.00 |
| 4,675.00 | 4,486.70 | 4,500.00 | Blanks, Stationery, Printing, | 3,000.00 | 3,000.00 |
| | | | Office Supplies, | 500.00 | 500.00 |
| 4,200.00 | 4,196.63 | 3,200.00 | Tobacco, | 3,200.00 | 3,200.00 |
| 6,000.00 | 6,000.00 | 7,000.00 | Water Rent (City of Trenton), | 6,000.00 | 6,000.00 |
| 300.00 | 274.32 | 325.00 | Religious Supplies, | 325.00 | 325.00 |
| 350.00 | 270.10 | 500.00 | Bureau of Identification, | 500.00 | 500.00 |
| 500.00 | 430.47 | 500.00 | Library, | 500.00 | 500.00 |
| 2,895.00 | 2,757.04 | 2,750.00 | Motor Vehicular Transportation Supplies, | 2,750.00 | 2,750.00 |
| 6,200.00 | 4,755.22 | 2,500.00 | Industrial Shops, | 2,500.00 | 2,500.00 |
| <u>\$278,859.00</u> | <u>\$274,222.40</u> | <u>\$293,875.00</u> | <i>Total Materials and Supplies,</i> | <u>\$263,955.00</u> | <u>\$253,875.00</u> |
| \$12,550.00 | \$12,238.95 | \$13,000.00 | Current Repairs, Prison, | \$14,000.00 | \$14,000.00 |
| 1,000.00 | 981.64 | 1,000.00 | General Plant Equipment, | 1,000.00 | 1,000.00 |
| <u>\$13,550.00</u> | <u>\$13,220.59</u> | <u>\$14,000.00</u> | <i>Total Current Repairs,</i> | <u>\$15,000.00</u> | <u>\$15,000.00</u> |
| | | | Miscellaneous— | | |
| \$1,500.00 | \$1,475.75 | \$1,700.00 | Traveling Expenses, | \$1,700.00 | \$1,700.00 |
| 770.00 | 766.81 | 1,000.00 | Expenses of Parole Officer, | 1,000.00 | 1,000.00 |
| 1,000.00 | 1,000.00 | 1,000.00 | Transportation of Prisoners to and from Farm and Camps, | 1,000.00 | 1,000.00 |

| | | | | | | |
|--------------------|--------------------|-------------------|--|--|--------------------|----------|
| BUD 21 | 20,000.00 | 2,645.28 | ..... | Addition to Hospital (Tuberculosis Wing), | | |
| | 1,000.00 | 936.24 | ..... | New Window Sashes, | | |
| | 650.00 | 633.28 | ..... | Alteration to Tag Shop, | | |
| | 500.00 | 202.16 | ..... | Ventilating Kitchen, | | |
| | 2,000.00 | 1,978.92 | ..... | Paint for Institution, | | |
| | 2,000.00 | 1,271.21 | ..... | Repairs to Prison Storeroom, | | |
| | 5,000.00 | 4,943.63 | 1,500.00 | Repairs to Present Boilers, | | |
|  | ..... | ..... | 500.00 | Ventilating System in Bakery, | | |
|  | ..... | ..... | 5,000.00 | Five-ton Truck, with Dump Body, | | |
|  | ..... | ..... | 1,000.00 | Replacing Old Pipe Lines in Wings, Piping, Fittings, Etc., | | |
|  | ..... | ..... | ..... | Painting Wing No. 7, | \$2,500.00 | |
|  | ..... | ..... | ..... | Replacement of Roofs, Wings 1 and 2, | 2,000.00 | 2,000.00 |
|  | ..... | ..... | ..... | Replacement of Valves, Wing No. 7, | 2,200.00 | 1,000.00 |
|  | ..... | ..... | ..... | Sidewalks, | 1,000.00 | |
|  | ..... | ..... | ..... | Cook House Equipment, | 5,000.00 | 3,000.00 |
|  | ..... | ..... | ..... | Tile Floor for Front House, | 1,500.00 | |
|  | ..... | ..... | ..... | Replacing Old Telephone System, | 1,000.00 | 1,000.00 |
|  | ..... | ..... | ..... | Equipment for Laundry, | 6,060.00 | |
|  | ..... | ..... | ..... | Replacing Annunciator System, | 500.00 | 500.00 |
|  | ..... | ..... | ..... | Pointing Up Buildings, | 2,000.00 | 2,000.00 |
| ..... | ..... | ..... | Exchange Ford Sedan for Dodge Sedan, | 800.00 | | |
| ..... | ..... | ..... | Hospital Equipment, | 3,000.00 | 2,500.00 | |
| ..... | ..... | ..... | Repair and Reconstruction of Shop No. 10—to Set Up New State Use Industries, | 5,000.00 | | |
| <u>\$32,155.00</u> | <u>\$13,611.76</u> | <u>\$9,525.00</u> | <i>Total Additions and Improvements,</i> | <u>\$32,560.00</u> | <u>\$12,000.00</u> | |

Account X-18

NEW JERSEY STATE PRISON, TRENTON

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. | 323 |
|---------------------|--|---|----------------------------------|-----|
| | From Taxes Paid June and December, 1927. | | | |
| \$57,500.00 | Power House, ..... | ..... | \$57,500.00 | |
| 80,000.00 | Industrial Colony, ..... | ..... | 80,000.00 | |
| <u>\$137,500.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$137,500.00</u> | |

Account X-19

STATE PRISON FARM, LEESBURG

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|---|-------------------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| | | | Salaries and Wages— | |
| \$3,000.00 | \$3,000.00 | \$3,600.00 | Superintendent, | \$3,600.00 \$3,600.00 |
| 43,292.15 | 45,051.51 | 45,740.00 | Other Officers and Employees, | 49,590.00 49,220.00 |
| E 1,759.36 | | | Wages for Inmates at Rate of 25 Cents Per Day, | 11,000.00 11,000.00 |
| 10,050.00 | | | From State Use Revolving Fund for Inmates' Wages, ..... | ..... |
| R 188.17 |  |  | ..... | ..... |
| \$58,289.68 | \$58,257.19 | \$60,340.00 | Total Salaries and Wages, | \$64,190.00 \$63,820.00 |
| | | | Materials and Supplies— | |
| \$5,400.00 | \$4,377.17 | \$5,800.00 | Food—Officers and Employees, | \$17,300.00 \$16,800.00 |
| 11,300.00 | 11,135.00 | 11,000.00 | Food—Inmates, | |
| 5,000.00 | 4,671.55 | 3,700.00 | Clothing, | 5,075.00 5,000.00 |
| | | { 1,300.00 | Coal, | 1,269.00 1,200.00 |
| 1,249.00 | 1,231.26 | { 470.00 | Light and Power, | 1,209.33 1,200.00 |
| 2,100.00 | 1,998.00 | 1,800.00 | Household Supplies, | 1,900.00 1,850.00 |
| 1,000.00 | 992.50 | ..... | Extraordinary Household Supplies, ..... | ..... |
| 20,372.00 | 20,281.62 | 22,500.00 | Farm, Stable and Grounds, | 20,000.00 20,000.00 |
| 375.00 | 311.18 | 500.00 | Medical and Surgical Supplies, | 500.00 500.00 |
| | | { 50.00 | Office Equipment, | 225.00 200.00 |
| 480.31 | 454.20 | { 250.00 | Blanks, Stationery and Printing, | 300.00 250.00 |

| | | | | | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| | | 75.00 | Office Supplies, | 75.00 | 75.00 |
| 600.00 | 592.07 | 600.00 | Tobacco, | 600.00 | 600.00 |
| 50.00 | 39.70 | 100.00 | Religious Supplies, | 50.00 | 50.00 |
| 1,450.00 | 1,039.71 | 1,800.00 | Vehicular Transportation, | 1,800.00 | 1,800.00 |
| <u>\$49,376.31</u> | <u>\$47,123.96</u> | <u>\$49,945.00</u> | <i>Total Materials and Supplies,</i> | <u>\$50,303.33</u> | <u>\$49,525.00</u> |
| <u>\$2,900.00</u> | <u>\$2,706.43</u> | <u>\$2,500.00</u> | Current Repairs, | <u>\$2,000.00</u> | <u>\$2,000.00</u> |
| | | | Miscellaneous Expenses— | | |
| \$200.00 | \$198.29 | \$100.00 | Traveling Expenses, | \$250.00 | \$200.00 |
| 100.00 | 100.00 | 125.00 | Postage, | 125.00 | 125.00 |
| 650.00 | 626.85 | 600.00 | Telephone and Telegraph, | 700.00 | 700.00 |
| 600.00 | 535.06 | 600.00 | Insurance, | 800.00 | 800.00 |
| 100.00 | ..... | 100.00 | Medical and Surgical Fees, | 100.00 | 100.00 |
| 100.00 | 88.81 | 250.00 | Freight and Cartage, | 200.00 | 200.00 |
| 100.00 | 98.70 | 100.00 | Amusements, | 100.00 | 100.00 |
| ..... | ..... | ..... | Sundries, | 100.00 | 100.00 |
| <u>\$1,850.00</u> | <u>\$1,647.71</u> | <u>\$1,875.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$2,375.00</u> | <u>\$2,325.00</u> |
| <u>\$112,415.99</u> | <u>\$109,735.29</u> | <u>\$114,660.00</u> | <i>Total Current Maintenance and Upkeep,</i> | <u>\$118,868.33</u> | <u>\$117,670.00</u> |
| | | | Additions and Improvements— | | |
| \$1,500.00 | \$900.89 | ..... | New Machinery and Replacement for Farm Cannery, ..... | ..... | ..... |
| 7,875.00 | 7,875.00 | ..... | Water Tanks, ..... | ..... | ..... |
| 1,200.00 | 911.53 | ..... | Installing Heating for Administration Building, ..... | ..... | ..... |
| 4,000.00 | 3,990.00 | ..... | New Truck With Combination Body, ..... | ..... | ..... |

Account X-19

STATE PRISON FARM, LEESBURG—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 1,000.00 | 642.75 | ..... | New Ford Station Car, ..... | ..... | ..... |
| 5,100.85 | 4,346.22 | \$5,500.00 | Cannery Supplies, ..... | ..... | ..... |
| ..... | ..... | 1,470.00 | Sedan, ..... | ..... | ..... |
| ..... | ..... | 2,500.00 | New Piggery, ..... | ..... | ..... |
| ..... | ..... | ..... | New Ford Station Car, | \$650.00 | ..... |
| ..... | ..... | ..... | New Dairy Unit, | 14,000.00 | ..... |
| ..... | ..... | ..... | Pump Foundation Piping and Wiring, | 1,963.00 | ..... |
| <u>\$20,675.85</u> | <u>\$18,666.39</u> | <u>\$9,470.00</u> | <i>Total Additions and Improvements,</i> | <u>\$16,613.00</u> | <u>.....</u> |
| <u>\$133,091.84</u> | <u>\$128,401.68</u> | <u>\$124,130.00</u> | <i>Total Appropriation,</i> | <u>\$135,481.33</u> | <u>\$117,670.00</u> |
| \$7,000.00 | \$9,521.58 | \$7,000.00 | Receipts, | \$7,000.00 | \$7,000.00 |
| 188.17 | 188.17 | ..... | Less Refund from State Use Revolving Fund, ..... | ..... | ..... |
| <u>\$7,188.17</u> | <u>\$9,709.75</u> | <u>\$7,000.00</u> | <i>Total Receipts,</i> | <u>\$7,000.00</u> | <u>\$7,000.00</u> |
| <u>\$125,903.67</u> | <u>\$118,691.93</u> | <u>\$117,130.00</u> | <i>Net Appropriation,</i> | <u>\$128,481.33</u> | <u>\$110,670.00</u> |
| 32 | | 28 | Officers and Employees (Prison Farm), | 29 | |
| 125 | | 125 | Inmates, | 125 | |

Account X-19

NEW JERSEY STATE PRISON FARM, LEESBURG

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|--------------------|--|---|----------------------------------|
| | From Taxes Paid June and December, 1927. | | |
| \$75,000.00 | Dormitory, ..... | ..... | \$75,000.00 |
| <u>\$75,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$75,000.00</u> |

| | | | | | |
|--------------|--------------|--------------|--|--------------|--------------|
| \$75,297.00 | \$74,953.35 | \$85,000.00 | Materials and Supplies— | | |
| 9,532.00 | 9,512.81 | 8,500.00 | Food (\$50,000 additional from farm), | \$91,500.00 | \$91,000.00 |
| 55,022.00 | 54,894.12 | { 51,000.00 | Clothing, | 7,000.00 | 7,000.00 |
| | | } 5,700.00 | Coal, | 51,000.00 | 51,000.00 |
| 15,000.00 | 14,880.12 | 12,000.00 | Light and Power, | 6,000.00 | 6,000.00 |
| 22,300.00 | 22,169.72 | { 19,600.00 | Household Supplies, | 16,000.00 | 14,500.00 |
| | | } 2,000.00 | Farm and Stable, | 19,200.00 | 19,000.00 |
| 1,100.00 | 1,089.20 | 1,100.00 | Grounds and Greenhouses, | 2,400.00 | 2,000.00 |
| 6,000.00 | 5,968.86 | 5,000.00 | School Supplies, | 1,100.00 | 1,100.00 |
| 550.00 | 549.40 | 800.00 | Medical and Surgical Supplies and Equipment,.... | 5,000.00 | 5,000.00 |
| 1,570.00 | 1,558.48 | 400.00 | Blanks, Stationery, Printing and Office Supplies,... | 675.00 | 600.00 |
| 1,600.00 | 1,509.78 | 1,600.00 | Office Supplies and Equipment, | 800.00 | 500.00 |
| 590.00 | 584.87 | 600.00 | Sundry Supplies, | 1,600.00 | 1,600.00 |
| 5,350.00 | 5,198.67 | 3,100.00 | Industrial Shops Supplies, | 600.00 | 600.00 |
| | | | Motor Vehicular Transportation Supplies, | 3,500.00 | 3,200.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| \$193,911.00 | \$192,869.38 | \$196,400.00 | | \$206,375.00 | \$203,100.00 |
| <hr/> | <hr/> | <hr/> | Current Repairs, | <hr/> | <hr/> |
| \$12,064.83 | \$11,927.24 | \$11,000.00 | | \$11,000.00 | \$11,000.00 |

| | | | | | | |
|------------|------------|-------|--|------------|----------|--|
| | | | Additions and Improvements— | | | |
| \$6,540.00 | \$6,540.00 | ..... | Repairs and Reconstruction, Clark Cottage, ..... | ..... |  |  |
| 229.17 | 229.17 | ..... | Slate Roof, Fernwood Cottage, ..... | ..... |  |  |
| 250.00 | 248.82 | ..... | New Floor in Cow Shed, ..... | ..... |  |  |
| 180.00 | 173.46 | ..... | Shingle Roofing Horse Barn, ..... | ..... |  |  |
| 180.00 | 180.00 | ..... | Slate Roof on Corn Crib, ..... | ..... |  |  |
| 226.00 | 226.00 | ..... | Roofing on Meadowside Cottage, ..... | ..... |  |  |
| 420.00 | 418.00 | ..... | Maple Flooring on Garrison and Ward Cottages, .. | ..... |  |  |
| 2,000.00 | 1,993.10 | ..... | Material for Road Repairs, ..... | ..... |  |  |
| 600.00 | 592.05 | ..... | One Fordson Tractor, ..... | ..... |  |  |
| 1,872.00 | 1,805.90 | ..... | One Truck for Delivery Service, ..... | ..... |  |  |
| 690.00 | 678.65 | ..... | Drain Tile for Farm, ..... | ..... |  |  |
| 3,000.00 | 2,994.75 | ..... | Painting Old Buildings, ..... | ..... |  |  |
| 1,200.00 | 1,198.39 | ..... | Repairs to Railroad Siding, ..... | ..... |  |  |
| ..... | ..... | ..... | Reconstruction and Repairs, Smalley Hall, ..... | ..... |  |  |
| ..... | ..... | ..... | Material, Road Repairs, ..... | ..... |  |  |
| ..... | ..... | ..... | Painting Buildings, ..... | ..... |  |  |
| ..... | ..... | ..... | Repairs, Roofs and Gutters (Bergen), ..... | ..... |  |  |
| ..... | ..... | ..... | Automobile Exchange, ..... | ..... |  |  |
| ..... | ..... | ..... | Double Geared Laundry Washer, ..... | ..... |  |  |
| ..... | ..... | ..... | Instruments for Band, | \$1,500.00 | \$500.00 | |
| ..... | ..... | ..... | Six Watchman's Clocks, | 450.00 | 450.00 | |
| ..... | ..... | ..... | Three Pianos, | 1,200.00 | 800.00 | |
| ..... | ..... | ..... | Repair and replacement of worn out furniture and furnishings, including rugs, carpets, bedding, mat- tresses, pillows, etc., | 12,000.00 | 7,500.00 | |

Account X-20

VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

| 1927 | | 1928 | 1929 | |
|---------------------|---------------------|---------------------|---|---|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| ..... | ..... | ..... | Replacement, six teams, | 2,700.00 |
| ..... | ..... | ..... | McCormack-Deering Tractor, | 850.00 |
| ..... | ..... | ..... | Exchange of three ¾-ton Dodge Trucks, | 2,750.00 |
| ..... | ..... | ..... | One Mortise Machine, | 200.00 200.00 |
| ..... | ..... | ..... | Reconstruction and Repairs to Fuld, | 9,450.00 9,000.00 |
| ..... | ..... | ..... | Reconstruction and Repairs Moldenke, | 26,250.00 |
| ..... | ..... | ..... | Double Corn Cribs at Fernwood, | 1,600.00 1,600.00 |
| ..... | ..... | ..... | For Fences, Posts, Gates, "H" Hog Houses, Self- Feeders, etc., | 1,800.00 1,000.00 |
| ..... | ..... | ..... | Reconstruction of Piggery, | 7,500.00 5,000.00 |
| ..... | ..... | ..... | Reconstruction, Young Stock Barn, | 20,000.00 10,000.00 |
| <u>\$17,387.17</u> | <u>\$17,278.29</u> | <u>\$21,050.00</u> | <i>Total Additions and Improvements,</i> | <u>\$88,250.00</u> <u>\$36,050.00</u> |
| <u>\$415,623.00</u> | <u>\$413,751.96</u> | <u>\$446,735.00</u> | <i>Total Appropriation,</i> | <u>\$552,846.00</u> <u>\$476,415.00</u> |
| <u>207,900.00</u> | <u>215,018.90</u> | <u>219,004.00</u> | Receipts, | <u>228,740.00</u> <u>228,740.00</u> |
| <u>\$207,723.00</u> | <u>\$198,733.06</u> | <u>\$227,731.00</u> | <i>Net Appropriation,</i> | <u>\$324,106.00</u> <u>\$247,675.00</u> |
| 184 | | 213 | Officers and Employees, | 217 |
| 923 | | 1,000 | Inmates, | 1,050 |

Account X-20

VILLAGE FOR EPILEPTICS, SKILLMAN

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------|--|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$48,500.00* | Cost of Housing for Married Physicians, Six Rooms and Bath for Each Family of Physicians, | \$48,302.50 | \$197.50 |
| 79,000.00* | Cost of Standard Class A Institution Nurses' Home for Nineteen Nurses, Furnished, | 76,412.01 | 2,587.99 |
| \$127,500.00 | <i>Total from 1925 Tax Yield,</i> | \$124,714.51 | \$2,785.49 |
| | From Taxes Paid June and December, 1927. | | |
| \$135,000.00 | Two New Cottages, | | \$135,000.00 |
| \$135,000.00 | <i>Total from 1927 Tax Yield,</i> | | \$135,000.00 |

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*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

| | | | | | |
|-------------|-------------|-------------|---|-------------|-------------|
| | | | Materials and Supplies— | | |
| \$33,000.00 | \$27,750.73 | \$41,000.00 | Food (\$3,000 additional from Farm), | \$44,500.00 | \$44,500.00 |
| 5,000.00 | 4,997.14 | 5,000.00 | Clothing (average \$17.22 per year, 95 per cent returned to State), | 8,500.00 | 8,500.00 |
| 10,200.00 | 10,200.00 | 9,300.00 | Coal, | 9,843.15 | 9,800.00 |
| 5,180.00 | 4,183.72 | { 425.00 | Other Fuel, | } 4,656.85 | } 4,500.00 |
| | | { 4,200.00 | Light and Power, | | |
| 4,500.00 | 4,469.24 | 5,300.00 | Household Supplies, | 5,500.00 | 5,500.00 |
| 2,380.00 | 2,380.00 | 2,400.00 | Farm and Stable, | 2,505.00 | 2,400.00 |
| 170.00 | 168.29 | 75.00 | Grounds and Greenhouses, | 120.00 | 75.00 |
| 1,200.00 | 1,197.15 | 1,500.00 | Medical and Surgical Supplies, | 1,800.00 | 1,800.00 |
| 500.00 | 499.90 | 550.00 | Printing and Office Supplies, | 600.00 | 550.00 |
| 1,400.00 | 1,398.02 | 1,500.00 | Motor Vehicular Transportation Supplies, | 1,500.00 | 1,500.00 |
| <hr/> | <hr/> | <hr/> | <i>Total Materials and Supplies,</i> | <hr/> | <hr/> |
| \$63,530.00 | \$57,244.19 | \$71,250.00 | | \$79,525.00 | \$79,125.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$5,000.00 | \$4,905.86 | \$5,000.00 | Current Repairs, | \$5,000.00 | \$5,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| | | | Miscellaneous— | | |
| \$600.00 | \$599.95 | \$600.00 | Telephone and Telegraph, | \$600.00 | \$600.00 |
| 1,000.00 | 999.93 | 1,000.00 | Traveling Expenses, | 1,000.00 | 1,000.00 |
| 200.00 | 200.00 | 250.00 | Postage, | 275.00 | 275.00 |
| 200.00 | 195.31 | 250.00 | Sundries, | 275.00 | 250.00 |
| 200.00 | 50.00 | 100.00 | Funeral Expenses, | 100.00 | 100.00 |
| 1,200.00 | 1,196.64 | 1,200.00 | Insurance, | 2,100.00 | 2,100.00 |
| 400.00 | 399.91 | 400.00 | Freight and Express, | 400.00 | 400.00 |

Account X-21

WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|---------------------|---------------------|---|---------------------|---------------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| 500.00 | 500.00 | 500.00 | Entertainment, | 500.00 | 500.00 |
| 700.00 | 649.18 | 600.00 | Medical and Surgical Fees (Dental Fees), | 800.00 | 700.00 |
| <u>\$5,000.00</u> | <u>\$4,790.92</u> | <u>\$4,900.00</u> | <i>Total Miscellaneous,</i> | <u>\$6,050.00</u> | <u>\$5,925.00</u> |
| <u>\$127,250.00</u> | <u>\$120,660.89</u> | <u>\$141,094.00</u> | <i>Total Current Maintenance,</i> | <u>\$168,119.00</u> | <u>\$153,074.00</u> |
| | | | Additions and Improvements— | | |
| \$1,000.00 | \$999.97 | ..... | Sun Pavilion Equipped with Toilets, Etc., ..... | ..... | ..... |
| 1,500.00 | 1,499.37 | ..... | Repairs to Power House Roof, ..... | ..... | ..... |
| 400.00 | 394.16 | ..... | Furniture for Employees' Quarters, ..... | ..... | ..... |
| 600.00 | 599.71 | \$2,000.00 | Extension to Water Mains and Fire Plug, ..... | ..... | ..... |
| 200.00 | 199.00 | ..... | Material for Cement Walks, ..... | ..... | ..... |
| 1,000.00 | 999.37 | ..... | Repairs to Floors, Administration Building, ..... | ..... | ..... |
| 2,100.00 | 2,099.56 | ..... | Repairs and Repainting Water Tank, ..... | ..... | ..... |
| 500.00 | 490.33 | ..... | Furniture for Employees' Dining-room, ..... | ..... | ..... |
| 600.00 | 596.56 | ..... | For One-ton Dump Truck, ..... | ..... | ..... |
| ..... | ..... | 150.00 | Fire Hose and Equipment, | \$150.00 | \$150.00 |
| ..... | ..... | 150.00 | Electric Sewing Machine, ..... | ..... | ..... |
| ..... | ..... | 5,050.00 | Additional Laundry Equipment, ..... | ..... | ..... |
| ..... | ..... | 500.00 | Floor Coverings—Ward 5, | 2,000.00 | 500.00 |
| ..... | ..... | 275.00 | Steam Cooker, ..... | ..... | ..... |

| | | | | |
|--------|-------------------|--|--------------------|-------------------|
| BUD 22 | 500.00 | Repairing Roofs and Gutters, | | |
| | 315.00 | Painting Farmer's Cottage, | | |
| | 500.00 | Extraordinary Household, | | |
| | 1,350.00 | Reo Truck Exchange, | | |
| | 125.00 | Vegetable Cooker, | | |
| | 175.00 | Boiler Feed Pump, | | |
| | 350.00 | Power Sprayer, | | |
| | | New Roof—Administration Building, | 3,000.00 | 3,000.00 |
| | | Wire Fencing and Posts, | 350.00 | 100.00 |
| | | Ventilating Unit for Old Brick Building, | 1,725.00 | |
| | | Garages for State Cars, | 1,500.00 | |
| | | Trees and Shrubbery, | 250.00 | |
| | | Painting Buildings, | 3,000.00 | 1,500.00 |
| | | Automobile Exchange, | 1,800.00 | |
| | | Extension to Water Mains and Fire Plugs, | 650.00 | 650.00 |
| | | Materials for Cement Walks, Roads and Curbs, | 500.00 | 250.00 |
| | | Variety Machine for Carpenter Shop, | 500.00 | |
| | | Furniture and Furnishings for Two New Dormitories, | 5,000.00 | 2,000.00 |
| | | Outdoor Sun Pavilion with Plumbing, | 600.00 | 600.00 |
| | | Farm Colony Rental, | 1,500.00 | |
| | | Underground Heating and Electric Service Lines,..... | 50,000.00 | |
| | | Power Lawn Mower, | 450.00 | |
| | | <i>Total Additions and Improvements.</i> | <u>\$72,975.00</u> | <u>\$8,750.00</u> |
| | <u>\$7,900.00</u> | | | |
| | <u>\$7,878.03</u> | | | |
| | | <u>\$11,440.00</u> | | |

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N.J. STATE LIBRARY
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 TRENTON, NJ 08625-0520

Account X-21

WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

| 1927 | | 1928 | | 1929 | |
|----------------|---------------|----------------|---|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | New Buildings— | | |
| \$2,000.00 | \$2,000.00 | ..... | Carpenter and Plumbing Shop, ..... | ..... | ..... |
| 65,000.00 | 65,000.00 | ..... | Erection New Dormitory, ..... | ..... | ..... |
| 3,500.00 | 3,495.56 | ..... | Furniture, Furnishings and Food Service Equipment for New Dormitory, ..... | ..... | ..... |
| ..... | ..... | \$800.00 | Purchase of Additional Land, ..... | ..... | ..... |
| ..... | ..... | ..... | Horse and Storage Barn, | \$5,000.00 | \$5,000.00 |
| ..... | ..... | ..... | Central Service Building, | 106,000.00 | ..... |
| ..... | ..... | ..... | Central Power Plant, | 90,000.00 | ..... |
| <hr/> | <hr/> | <hr/> | <i>Total New Buildings,</i> | <hr/> | <hr/> |
| \$70,500.00 | \$70,495.56 | \$800.00 | | \$201,000.00 | \$5,000.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$205,650.00 | \$199,034.48 | \$153,334.00 | <i>Total Appropriation,</i> | \$442,094.00 | \$166,824.00 |
| \$44,000.00 | \$32,997.78 | \$48,500.00 | Ordinary Receipts, | \$48,500.00 | \$48,500.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| \$161,650.00 | \$166,036.70 | \$104,834.00 | <i>Net Appropriation,</i> | \$393,594.00 | \$118,324.00 |
| <hr/> | <hr/> | <hr/> | | <hr/> | <hr/> |
| 66 | | 66 | Officers and Employees, | 87 | |
| 205 | | 290 | Inmates, | 350 | |

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Account X-21

COLONY FOR FEEBLE-MINDED MALES, WOODBINE

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. | 339 |
|--------------------|--|---|----------------------------------|-----|
| | From Taxes Paid June and December, 1927. | | | |
| \$65,000.00 | One New Dormitory, ..... | ..... | \$65,000.00 | |
| <u>\$65,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$65,000.00</u> | |

Account X-22

NORTH JERSEY TRAINING SCHOOL, TOTOWA

Feeble-Minded girls of a trainable type (capable of being prepared for gainful occupation) will be received for indeterminate periods. Inmates with county settlements will be maintained at the expense of counties the same as at other State institutions.

| 1927 | | 1928 | 1929 | |
|----------------|---------------|----------------|--|--------------|
| Appropriation. | Expenditures. | Appropriation. | Requested. | Recommended. |
| \$28,000.00 | \$23,307.73 | \$84,560.00 | Salaries and Wages, | \$94,430.00 |
| | | | Materials and Supplies— | |
| \$10,000.00 | \$4,464.80 | \$41,000.00 | Food, | \$50,328.75 |
| 3,000.00 | 1,967.95 | 8,000.00 | Clothing, | 12,000.00 |
| 4,100.00 | 1,495.16 | { 11,000.00 | Coal, | 24,000.00 |
| | | { 4,500.00 | Light and Power, | 3,200.00 |
| 3,600.00 | 2,670.81 | 6,500.00 | Household Supplies, | 8,400.00 |
| 22,000.00 | 19,980.91 | 20,000.00 | Farm, Stable and Grounds, | 13,797.50 |
| 1,000.00 | ..... | 3,000.00 | Industrial Shop Supplies, | 3,000.00 |
| 600.00 | ..... | 1,500.00 | School Supplies, | 2,000.00 |
| 1,500.00 | 798.60 | 3,000.00 | Medical and Surgical Supplies, | 3,000.00 |
| 400.00 | 329.97 | 800.00 | Blanks, Stationery and Printing, | 800.00 |
| | | | { Office Supplies, | 800.00 |
| 2,500.00 | 1,885.38 | 800.00 | { Office Equipment, | 1,000.00 |

| | | | | |
|--------------------|--------------------|---------------------|---|---------------------|
| 1,800.00 | 1,768.78 | 1,000.00 | Vehicular Transportation, | 1,200.00 |
| 500.00 | 385.77 | 500.00 | Sundry Supplies, | 500.00 |
| <u>\$51,000.00</u> | <u>\$35,748.13</u> | <u>\$101,600.00</u> | <i>Total Materials and Supplies,</i> | <u>\$124,026.25</u> |
| ..... | ..... | \$500.00 | Current Repairs, | \$1,500.00 |
| | | | Miscellaneous Expenses— | |
| \$500.00 | \$253.59 | \$3,500.00 | Water Rent (Metered by Town of Totowa), | 3,500.00 |
| 150.00 | 116.79 | 360.00 | Postage, | 500.00 |
| 500.00 | 454.24 | 800.00 | Traveling Expenses | 1,000.00 |
| 400.00 | 286.26 | 800.00 | Telephone and Telegraph, | 1,600.00 |
| 100.00 | ..... | 240.00 | Religious Services, | 240.00 |
| 150.00 | ..... | 400.00 | Entertainment, | 400.00 |
| 250.00 | 108.43 | 600.00 | Freight and Express, | 600.00 |
| 2,000.00 | 223.58 | 2,000.00 | Insurance, | 9,000.00 |
| 500.00 | 24.00 | 1,000.00 | Medical, Surgical and Dental Fees, | 1,600.00 |
| <u>\$4,550.00</u> | <u>\$1,466.89</u> | <u>\$9,700.00</u> | <i>Total Miscellaneous Expenses,</i> | <u>\$18,440.00</u> |
| <u>\$83,550.00</u> | <u>\$60,522.75</u> | <u>\$196,360.00</u> | <i>Total Current Maintenance,</i> | <u>\$238,396.25</u> |

I recommend that the balance of the funds allocated to this account last year be re-appropriated as the institution has not as yet been opened.

Account X-22

NORTH JERSEY SCHOOL FOR FEEBLE-MINDED FEMALES, TOTOWA—Continued

| 1927 | | 1928 | | 1929 | |
|---------------------|--------------------|---------------------|--|---------------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| | | | Additions and Improvements— | | |
| \$4,000.00 | \$1,136.32 | ..... | Furnishing Officers' Cottages, | \$4,000.00 | |
| 5,200.00 | 5,093.00 | ..... | Purchase of Passenger Car, Speed Wagon and Station Wagon, | | |
| 16,000.00 | 13,844.76 | ..... | Household Equipment, | | |
| ..... | ..... | ..... | Furnishings for Four Dormitories, | 16,000.00 | |
| <u>\$25,200.00</u> | <u>\$20,074.08</u> | ..... | <i>Total Additions and Improvements,</i> | <u>\$20,000.00</u> | |
| \$108,750.00 | \$80,596.83 | \$196,360.00 | <i>Total Appropriation,</i> | \$258,396.25 | |
| 5,000.00 | ..... | 12,000.00 | Less Receipts, | 50,000.00 | |
| <u>\$103,750.00</u> | <u>\$80,596.83</u> | <u>\$184,360.00</u> | <i>Net Appropriation,</i> | <u>\$208,396.25</u> | |
| 13 | | 60 | Number of Officers and Employees, | 60 | |

Account X-22

NORTH JERSEY TRAINING SCHOOL AT TOTOWA

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1925. | | |
| \$23.79* | Congregate Dining Hall and Kitchen, Completing Kitchen and Service Por- tions and Providing Dining Rooms for 400 with Furniture and Equipment (Tax Yield not Sufficient for This Item), | \$23.79 | ..... |
| 426,300.00* | Dormitories for 375 Inmates, in Houses to House 75 each, | 418,006.94 | \$8,293.06 |
| 25,000.00 | Storehouse for Food Supplies and Clothing—Two Stories, Brick, Fireproof, .. | 25,000.00 | ..... |
| 17.51* | Heating Plant and Power for First Group of Buildings Provided in this Schedule (Tax Yield not Sufficient for This Item), | 17.51 | ..... |
| 31,724.58 | Housing for Forty Employees, Single Rooms in Apartment House Plan, with Furniture, ..... | ..... | 31,724.58 |
| 35,000.00 | Laundry Building and Equipment, | 33,824.00 | 1,176.00 |
| 10,000.00* | Sewer Lines to All Buildings Provided in This Schedule, | 40.96 | 9,959.04 |
| 25,000.00* | Sewage Disposal Plant—Syphon and Septic Tanks and Beds for This Group of Buildings, | 25,000.00 | ..... |
| 15,000.00* | Water Supply Lines and Fire Protection from Water Supply to Buildings, .. | 15,000.00 | ..... |
| 77,447.21* | Purchase of Land, | 77,447.21 | ..... |
| 59,914.38* | Clearing Site and Building Tunnel, | 59,909.08 | 5.30 |
| \$705,427.47 | <i>Total from 1925 Tax Yield,</i> | \$654,269.49 | \$51,157.98 |

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Account X-22

NORTH JERSEY TRAINING SCHOOL AT TOTOWA—Continued

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1926. | | |
| \$187,356.28* | Completion of Dining Hall, | \$159,981.81 | \$27,374.47 |
| 158,869.81* | Completion of Vocational and Industrial Shops, | 141,917.67 | 16,952.14 |
| 442,000.00 | Completion of Dormitory Buildings, | 22,100.00 | 419,900.00 |
| 1,500.00* | Completion of Storehouses and Cold Storage Plant, Appropriation Transferred, | 1,500.00 | ..... |
| 247,482.49* | Completing and Equipping Heating and Power Plant and Extension of Under- ground Steam Lines, | 236,705.09 | 10,777.40 |
| 59,000.00 | Housing for Forty Officers, Furnished, | 2,954.52 | 56,045.48 |
| 18,275.42* | Addition to Employees' Quarters to Provide for Fifty Additional Employees, .. | 913.77 | 17,361.65 |
| 11,200.00 | Completing the Equipping of Laundry, | 560.00 | 10,640.00 |
| 16,000.00 | Completing Sewer Lines to All Buildings, | 14,544.00 | 1,456.00 |
| 10,500.00 | Completing Beds Sewage Disposal Plant, | 10,443.72 | 56.28 |
| 600.00* | Completing Underground and Electric Light and Power Lines, Appropriation Transferred, | 600.00 | ..... |
| 20,000.00 | Extending and Completing Water and Fire Protection Lines, | 10,969.89 | 9,030.11 |
| 3,693.19* | School Building with Class Rooms, Teachers' Rooms, Toilets, Two-Story Brick Building, Furnished and Equipped, Appropriation Transferred, | 3,693.19 | |

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| | | | |
|----------------|---|--------------|--------------|
| 102,486.00* | Administration Building, Two-Story and Basement, with Furniture and Equipment, | 101,411.61 | 1,074.39 |
| 116,550.00 | Hospital Building with Quarters for Six Nurses, Furnished and Equipped, ... | 5,827.50 | 110,722.50 |
| 37,800.00 | Farm Buildings, Dairy Barn, Silo, Machinery Sheds, Barns, etc., | 1,893.03 | 35,906.97 |
| 147,300.00* | Recreation and Assembly Building, | 141,395.94 | 5,904.06 |
| 632.19* | Cannery Building with Equipment, Appropriation Transferred, | 632.19 | ..... |
| 787.74* | Bakery Building with Ovens and Equipment, Appropriation Transferred, | 787.74 | ..... |
| 1,700.00* | Psychopathic Isolation Building with Sixteen Rooms, Appropriation Transferred, | 1,700.00 | ..... |
| 27,500.00 | Fire Department Building with Motorized Equipment, | 1,375.00 | 26,125.00 |
| 37,475.00 | Superintendent's Residence, Furnished, | 2,816.89 | 34,658.11 |
| 2,000.00* | Acquisition of Additional Property, | 2,000.00 | ..... |
| 10,000.00* | Tunneling Under Minnensick Road, | 1,254.31 | 8,745.69 |
| 6,000.00 | Railroad Siding, | 5,229.37 | 770.63 |
| 37,500.00 | Roads and Sidewalks, | 7,299.14 | 30,200.86 |
| 5,000.00 | Curbs, | 250.00 | 4,750.00 |
| 900.00* | Putting Overhead Telegraph and Telephone Wires Across Property, Underground, Appropriation Transferred, | 900.00 | ..... |
| 3,000.00 | Manholes for Same, | 150.00 | 2,850.00 |
| 38,000.00 | Clearing Site, | 21,428.75 | 16,571.25 |
| <hr/> | | <hr/> | <hr/> |
| \$1,751,108.12 | <i>Total from 1926 Tax Yield,</i> | \$903,235.13 | \$847,872.99 |

*Differences between these figures and the amount set forth in the laws represent transfers between items appropriated.

| | | | | |
|-------------------------|-------|-------|--|---------------------|
| ..... | ..... | ..... | Sundry Supplies, | 50.00 |
| ..... | ..... | ..... | Tobacco, | 900.00 |
| ..... | ..... | ..... | Library Supplies, | 100.00 |
| <hr/> | | | | |
| ..... | ..... | ..... | <i>Total Materials and Supplies,</i> | <i>\$59,725.10</i> |
| <hr/> | | | | |
| ..... | ..... | ..... | Current Repairs, | \$2,000.00 |
| <hr/> | | | | |
| Miscellaneous Expenses— | | | | |
| ..... | ..... | ..... | Traveling Expenses, | \$250.00 |
| ..... | ..... | ..... | Telephone and Telegraph, | 250.00 |
| ..... | ..... | ..... | Postage, | 200.00 |
| ..... | ..... | ..... | Medical and Surgical Fees, | 300.00 |
| ..... | ..... | ..... | Incidentals, | 25.00 |
| ..... | ..... | ..... | Freight and Express, | 250.00 |
| ..... | ..... | ..... | Entertainment, | 200.00 |
| ..... | ..... | ..... | Funeral Expenses, | 60.00 |
| ..... | ..... | ..... | Payments to Discharged Inmates and Recapturing Escapes, | 500.00 |
| ..... | ..... | ..... | Insurance, | 5,000.00 |
| <hr/> | | | | |
| ..... | ..... | ..... | <i>Total Miscellaneous Expenses,</i> | <i>\$7,035.00</i> |
| <hr/> | | | | |
| ..... | ..... | ..... | <i>Total Current Maintenance,</i> | <i>\$114,200.10</i> |
| <hr/> | | | | |

Account X-23

ANNANDALE FARM

One-Half Mill Tax Account

| Appropriated. | | Amount Ex- pended or On Contract to June 30, 1927. | Balance to Credit of Fund. |
|---------------------|---|---|----------------------------------|
| | From Taxes Paid June and December, 1927. | | |
| \$150,000.00 | Housing and Service Facilities for Reformatory Use, | | \$150,000.00 |
| <u>\$150,000.00</u> | <i>Total from 1927 Tax Yield,</i> | <u>.....</u> | <u>\$150,000.00</u> |

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APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND

This fund was defined under Article IV, Section VII, Paragraph 6, of the State Constitution which specifies, "*The income is to be used for the support of public free schools and for no other purpose whatsoever.*" At June 30, 1927, the investments of this fund amounted to \$10,747,699.81, composed mostly of securities of municipalities of the State. During the fiscal year ending June 30, 1927, the cash receipts of the income account totaled \$615,891.37. Of this \$500,000 is to be distributed among the school districts and the balance, \$115,891.37, less \$4,000, to be used for administration expenses, will be reinvested for the benefit of the fund. The principal of this fund is added to annually by the receipts of the Department of Commerce and Navigation after deducting current maintenance expenses of the department.

| 1927 | | 1928 | | 1929 | |
|---|---------------|----------------|---|--------------|--------------|
| Appropriation. | Expenditures. | Appropriation. | | Requested. | Recommended. |
| The following sums are hereby appropriated out of the income of the School Fund for the purposes specified. | | | | | |
| | | | 1. FREE PUBLIC SCHOOLS | | |
| \$500,000.00 | \$500,000.00 | \$500,000.00 | For the support of free public schools, | \$500,000.00 | \$500,000.00 |
| | | | 2. PREMIUM AND ACCRUED INTEREST | | |
| | | | There shall be paid from the Income of School Fund such sums required to pay Premium and Accrued Interest on bonds purchased for the support of Public Schools. | | |
| | | | 3. SCHOOL FUND EXPENSES | | |
| \$4,000.00 | \$2,422.50 | \$4,000.00 | For necessary legal and other expenses incurred under the direction of the Trustees for the support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof, | 4,000.00 | 4,000.00 |
| \$504,000.00 | \$502,422.50 | \$504,000.00 | <i>Total Appropriation,</i> | \$504,000.00 | \$504,000.00 |

STATE EMERGENCY FUND.

An appropriation of \$250,000.00 was made by the Legislature at the session of 1926, to meet any condition of emergency for the fiscal year ending June 30, 1927.

In addition to the regular and supplemental appropriations the following amounts were required in the year ending June 30, 1927, for operation of the departments, etc., listed:

| | |
|--|--------------|
| Appropriation pursuant to Chapter 325, Laws of 1926, | \$250,000.00 |
| <i>Attorney-General's Department (A-1)—</i> | |
| For the purpose of paying expenses in connection with the escheat of Rosa Gehring, | \$142.80 |
| <i>Comptroller's Department (A-4)—</i> | |
| <i>State Athletic Commission—</i> | |
| Insufficient funds to pay expense bills, | 875.00 |
| To pay attendance bill of Jos. Altman from May 31 to June 28, 1925, | 60.00 |
| To pay salaries of inspectors, also telephone and telegraph bills, etc., | 2,000.00 |
| <i>State House Commission (A-10)—</i> | |
| For the purpose of paying rents in the City of Newark, N. J., | 5,564.92 |
| Paying balance of rent due to June 30, for quarters of Department of Labor in Newark, N. J., | 122.92 |
| Amount needed to purchase Trenton Folding Box Factory, | 45,000.00 |
| To pay the first half taxes on property known as the Trenton Folding Box Factory, | 1,008.90 |
| Legislative Printing, | 12,637.90 |
| Printing 1926 Session Laws. (Payment on account), | 758.75 |
| Paying salary of State Printer for fiscal year ending June 30, 1927, | 900.00 |
| <i>Clerk in Chancery (C-1)—</i> | |
| Compensation for three additional clerks occasioned by unforeseen causes, | 2,500.00 |
| <i>Court of Chancery (C-3)—</i> | |
| Furnishing Chancery Chambers in Newark, N. J., ... | 21,000.00 |
| Paying bills for furnishing Chancery Chambers, | 507.00 |
| To purchase glass to cover desks and tables, | 306.00 |
| <i>Court of Errors and Appeals (C-4)—</i> | |
| To meet deficiency for payment of typewritten copies of Draft Opinions, | 2,000.00 |
| <i>State Board of Shell Fisheries (D-4)—</i> | |
| Paying deficits on various accounts, | 8,568.30 |
| Purpose of having extra Guard Boat between New Jersey and Delaware, | 500.00 |

| | |
|--|-----------|
| <i>Department of Banking and Insurance (D-6)</i> — | |
| Paying rent of quarters for June, 1926, | 1,783.33 |
| <i>Department of Conservation and Development (D-7)</i> — | |
| Paying bills of State forest fires, | 10,276.70 |
| <i>Department of Labor (D-9)</i> — | |
| Replacing plumbing and electric fixtures when property at 421 East State Street was vacated, | 700.00 |
| <i>State Board of Taxes and Assessments (D-12)</i> — | |
| Printing of Compilation of Tax Laws, | 2,800.00 |
| <i>Manual Training and Industrial School, Bordentown (E-6)</i> — | |
| Purpose of paying student labor, | 1,400.00 |
| Paying premium due on coal purchased from Emmons Coal Co., | 87.50 |
| Taking care of cost of coal purchased, | 2,110.00 |
| Purpose of purchasing household supplies, | 700.00 |
| Purpose of paying water bill; this amount needed in excess of appropriation, | 1,225.00 |
| Repairing and Replacing done by Kafer Plumbing Co., | 1,844.59 |
| To purchase hogs, | 1,000.00 |
| <i>New Jersey School for the Deaf (E-7)</i> — | |
| Kitchen equipment and auditorium chairs, | 4,600.00 |
| Maintenance of old school at Hamilton and Chestnut Avenues, Trenton, N. J., | 3,500.00 |
| Purpose of paying special assessment for construction of sewer, | 3,500.00 |
| <i>State Normal School, Trenton, N. J. (E-13)</i> — | |
| For the purpose of purchasing extra bituminous coal, | 2,000.00 |
| Purpose of installation of grates to eliminate smoke nuisance, | 550.00 |
| <i>National Guard (G-2)</i> — | |
| To pay unsettled accounts in connection with Sesqui-Centennial Celebration, | 8,357.91 |
| Reconstruction and resetting buildings destroyed by storm at State Camp Grounds at Sea Girt, N. J., .. | 40,704.25 |
| Expenses of National Guard opening of Camden-Philadelphia Bridge, | 1,200.00 |
| Purpose of paying Motor Transport Co. for duty performed at Lake Denmark after explosion, July 10, 1926, | 271.42 |
| Maintenance of troops and horses, also transportation for 150th Anniversary of Trenton, | 30,000.00 |
| <i>Sea Girt Cottage (G-5)</i> — | |
| Repairs and alterations and improvements to cottage, | 2,000.00 |
| <i>State Employees' Retirement System (H-4)</i> — | |
| To pay salaries for second period of June, 1927, | 188.00 |
| <i>North Jersey Transit Commission (J-4)</i> — | |
| Expenses incurred until new commission was organized, | 1,991.96 |

| | |
|---|------------|
| <i>Special Committee to Investigate Bridge and Tunnel Commission (K-28)—</i> | |
| To report to Senate on additional appropriation of bridge and tunnel, | 1,000.00 |
| <i>State Board of Registration and Examination in Dentistry (K-25)—</i> | |
| To defray expenses until receipt of examination fees in June, | 650.00 |
| <i>Bodies Washed Upon Shore by Shipwreck (K-26)—</i> | |
| To defray expenses of burying body, | 60.00 |
| To defray expenses of burying body, | 60.00 |
| <i>Commission on Traffic Rules and Regulations (D-16)—</i> | |
| Purpose of paying expenses of Legislative Committee, | 1,500.00 |
| <i>Colony for Feeble-Minded Males, New Lisbon, N. J. (X-2)—</i> | |
| Purpose of paying premium on coal, | 83.52 |
| <i>New Jersey Commission for the Blind (X-3)—</i> | |
| Expenses in connection with moving in new offices, | 3,000.00 |
| <i>Sanatorium for Tuberculous Diseases, Glen Gardner, N. J. (X-11)—</i> | |
| Installing new refrigerating system, | 14,070.00 |
| <i>State Home for Girls, Trenton (X-14)—</i> | |
| Paying taxes on Rose property, | 205.40 |
| <i>State Hospital, Greystone Park, N. J. (X-15)—</i> | |
| Recording deed and searches in connection with purchase of Van Winkle property, | 309.24 |
| <i>New Jersey State Prison Farm, Leesburg, N. J. (X-19)—</i> | |
| To pay salaries of extra officers to transfer inmates from prison, | 1,759.36 |
| | 249,940.67 |
| Balance, June 30, 1927, | \$59.33 |

SUPPLEMENTAL APPROPRIATIONS
FOR THE FISCAL YEAR 1927

| | |
|---|------------------------|
| The total of items of appropriation for the fiscal year 1927 as set forth in the regular appropriation law (Chap. 325, Laws of 1926), was | \$20,160,824.72 |
| Supplemental appropriations were made as listed below: | |
| Chapter 298, Laws of 1927, | \$809,416.43 |
| Chapter 37, Laws of 1925, | 400,000.00 |
| Chapter 36, Laws of 1927, | 325,000.00 |
| Chapter 126, Laws of 1927, | 20,000.00 |
| Joint Resolution No. 4, Laws of 1927, | 2,000.00 |
| Joint Resolution No. 7, Laws of 1927, | 1,000.00 |
| Joint Resolution No. 9, Laws of 1927, | 5,000.00 |
| Chapter 3, Special Session, Laws of 1927, | 7,000.00 |
| | 1,569,416.43 |
| <i>Total Appropriation for the Fiscal Year 1927,</i> | <i>\$21,730,241.15</i> |

This total (\$21,730,241.15) as stated includes not only the net appropriation for all items of current expenditures, but also appropriations which were made to cover expenditures of prior years.

The above does not include reappropriations of unexpended balances, nor special receipts, nor the road and school funds, nor appropriations authorized to be granted in succeeding years.

SUPPLEMENTAL APPROPRIATION ITEMS
FOR THE FISCAL YEAR OF 1927

| | |
|---|------------|
| Chapter 298, Laws of 1927. | |
| <i>Civil Service Commission (A-3)—</i> | |
| Additional allowance for salaries of commissioners, | \$2,500.00 |
| <i>Secretary of State (A-8)—</i> | |
| Additional allowance for advertising proposed constitutional amendments, | 27,000.00 |
| For printing and advertising Road Bond Act, which act shall be published in not more than twenty-five newspapers, | 25,000.00 |
| <i>Department of Motor Vehicles (A-9)—</i> | |
| To Purtell Bros., for reimbursement of fine, | 103.89 |
| Additional allowance for expenses of inspectors and equipment, | 2,500.00 |
| Additional allowance for blanks, stationery and printing, ... | 2,000.00 |
| Additional allowance for postage, express and incidentals, | 6,500.00 |
| Additional allowance for refunds for errors in rating, | 1,500.00 |

| | |
|--|------------|
| Additional allowance for metal and materials for automobile markers, | 77,500.00 |
| Exchange of automobile, | 3,500.00 |
| <i>State House Commission (A-10)—</i> | |
| <i>State Capitol and State Office Building, Etc.—</i> | |
| Widening West State Street in front of State property, | 10,000.00 |
| Purchase of Golding Mill property, | 100,000.00 |
| <i>State Printing Board</i> | |
| Additional allowance for legislative printing, | 15,000.00 |
| <i>Treasurer's Department—Department of Municipal Accounts (A-11)—</i> | |
| The Department of Municipal Accounts is hereby authorized to expend a sum not to exceed \$6,249.92 from the receipts of the department to meet the claim of Price, Waterhouse & Company for services rendered up to December 31, 1926, under the provisions of section 3 (b), Chapter 154, Laws of 1917, | |
| <i>Legislature (B-1)—</i> | |
| Additional allowance for indexing journal and minutes and other incidental and contingent expenses, | 12,000.00 |
| <i>Department of Conservation and Development (D-7)—</i> | |
| Additional allowance for forest nursery, | 3,000.00 |
| Expenses in connection with dedication of Washington Crossing Park, | 6,200.00 |
| <i>State Board of Taxes and Assessment (D-12)—</i> | |
| Additional allowance for salary of president, | 500.00 |
| Additional allowance for salaries of members of the board, | 2,000.00 |
| <i>State University of New Jersey (E-1)—</i> | |
| Installation and equipment of nutrition laboratories, | 10,000.00 |
| Repairs and betterment for entomology building, | 2,000.00 |
| <i>Manual Training and Industrial School—Bordentown (E-6)—</i> | |
| Additional allowance for farm, stable and grounds supplies, | 1,700.00 |
| Cooling device, | 840.00 |
| <i>New Jersey School for the Deaf (E-7)—</i> | |
| Additional allowance for food, | 4,000.00 |
| Additional allowance for current repairs, | 3,000.00 |
| <i>Agricultural Experiment Station (F-1)—</i> | |
| Installation and equipment of a sewage research laboratory, Lambertson and Reese for alterations to Administration building, provided said sum is received in full of all claims, | 1,063.40 |
| Installation and equipment of a poultry pathology laboratory at Vineland, | 4,000.00 |
| Emergency building repairs and equipment poultry husbandry department, | 6,250.00 |
| Investigations of diseases of ornamental plants and nursery stock, | 1,500.00 |
| <i>Adjutant-General's Department (G-1)—</i> | |
| Additional allowance for salary of Adjutant-General, | 1,000.00 |

National Guard (G-2)—

| | |
|---|-----------|
| For additional allowance for rent of quarters, heat and light, and miscellaneous expenses for companies or troops stationed in towns and cities where no State owned armories are maintained, | 3,794.33 |
| For military demonstration at Bound Brook, N. J., June 14, 1927, in connection with Sesqui-Centennial celebration of the first unfurling of the American flag after its adoption by the Continental Congress, | 1,800.00 |
| For emergency repairs and alterations at the State camp grounds, Sea Girt, N. J., as follows: | |
| Reconstruction of power plant including new boilers, pumps, engines, etc., | 30,000.00 |
| New boiler and engine house, | 8,000.00 |
| New 800-foot well, | 12,000.00 |
| Furnishing for armories occupied by the 104th Engineers at Englewood, Dumont, Hoboken, Newark, and Jersey City, | 5,000.00 |
| City of Camden, assessment for paving and sidewalks, Battery B Armory, | 1,576.77 |
| For additional amount required to complete buildings at State Arsenal, Sea Girt, N. J., | 70,000.00 |
| For additional amount required to complete erection of Atlantic City Armory, representing the additional cost of foundations and footings, due to unusual soil conditions, for which an appropriation is included in Item G-2, Chapter 325, Laws of 1926, | 25,000.00 |
| Pay of mechanic, 119th Motor Cycle Company, at Flemington, | 1,800.00 |
| Claim of Agnes P. Livesey and Lillian James in full discharge of any and all liability for damages sustained as the result of accident at Spring Lake, N. J., August 21, 1926, | 500.00 |
| Claims of members of the New Jersey National Guard submitted under the provisions of Article XII, Chapter 46, P. L. 1925, paragraph 4: | |
| Private Arthur Mitchell, Headquarters Company, 44th Division, | 789.01 |
| Corporal James Hunt, Quartermaster Corps, | 29.50 |
| First Sergeant Joseph Bermert, Battery E, 112th Field Artillery, | 80.93 |
| Sergeant William K. Reber, Troop F, 102d Cavalry, | 162.00 |
| Private Leon E. Theircelin, Troop E, 102d Cavalry, | 90.07 |
| Private Joseph Cerza, Company E, 113th Infantry, | 29.02 |
| Private Anthony Cortizas, Battery B, 112th Field Artillery, | 10.00 |
| Sergeant George D. Moore, Headquarters Troop, 102d Cavalry, | 51.50 |
| Private Carlton Di Carlo, Headquarters Company, 113th Infantry, | 58.29 |
| Sergeant Frank Fullum, Company L, 113th Infantry, | 72.86 |

| | |
|--|-------------|
| Corporal Harry E. Bakley, Headquarters Company, 114th Infantry, | 80.14 |
| Injury, Private Michael Pattwell, Troop F, 102d Cavalry, | 45.50 |
| Injury, First Sergeant Russell F. Black, Battery B, 112th Field Artillery, | 413.71 |
| Injury, Corporal J. Paul Jennings, Troop A, 102d Cavalry, | 348.50 |
| <i>Quartermaster-General's Department (G-4)</i> — | |
| Additional allowance for salary of Quartermaster-General, | 1,000.00 |
| <i>Commission on Federal Hospital Unit (K-24)</i> — | |
| For expenses incurred by the commission appointed pursuant to Senate Joint Resolution No. 2, | 500.00 |
| <i>Commission to Make Survey of the Teachers' Pension and Annuity Fund (K-27)</i> — | |
| Expenses incurred pursuant to Joint Resolution No. 11, approved March 31, 1926, to investigate the Teachers' Pension and Annuity Fund, | 5,000.00 |
| <i>Blue Law Revision Commission (K-29)</i> — | |
| Expenses of the Blue Law Revision Commission, created by Joint Resolution No. 6, Laws of 1926, | 300.00 |
| <i>Department of Institutions and Agencies (X-1)</i> — | |
| Exchange of Automobile, | 2,800.00 |
| <i>Colonies for Feeble-Minded Males, New Lisbon (X-2)</i> — | |
| Additional allowance for fuel, light and power, | 1,517.50 |
| <i>County Lunatic Asylums (X-4)</i> — | |
| Additional allowance for the support of patients in the county lunatic asylums, including deficiencies for the fiscal years 1926 and 1927: | |
| Essex County, | \$90,000.00 |
| Hudson County, | 73,000.00 |
| <i>County Tuberculosis Hospitals (X-5)</i> — | |
| Additional allowance for support of patients in the Passaic County Tuberculosis Hospital, | 35,000.00 |
| <i>Home for Disabled Soldiers, Vineland (X-8)</i> — | |
| Additional allowance for fuel, light and power, | 1,288.00 |
| Additional allowance for current repairs, | 800.00 |
| Borough of Vineland, for water service during the year 1920, | 30.00 |
| <i>Reformatory, Rahway (X-9)</i> — | |
| Additional allowance for fuel, light and power, | 5,346.00 |
| Reconditioning boilers, | 2,365.00 |
| <i>State Board of Children's Guardians (X-12)</i> — | |
| Additional allowance for rent and office equipment, | 2,500.00 |
| <i>State Home for Boys (X-13)</i> — | |
| Allowance for potato planting, | 1,500.00 |
| Additional allowance for food (for this purpose only), | 1,200.00 |
| <i>State Home for Girls (X-14)</i> — | |
| Additional allowance for telephone and telegraph, | 400.00 |
| <i>State Hospital, Greystone Park (X-15)</i> — | |
| Fire escapes at dining and amusement halls at dormitory building, | 3,540.00 |

| | |
|---|----------------|
| Tile floor and base for congregate dining hall at dormitory building, | 7,000.00 |
| Cold storage freight elevator, | 6,600.00 |
| Additional allowance for vehicular transportation, | 3,500.00 |
| <i>State Hospital, Trenton (X-16)</i> — | |
| Furnishing new attendants' building, | 7,885.00 |
| Furnishing for six doctors' cottages, | 9,000.00 |
| Installing gas, | 19,200.00 |
| Medical supplies and drugs, | 2,000.00 |
| Refund due Salem County, | 2,753.51 |
| <i>State Institution for Feeble-Minded (X-17)</i> — | |
| Additional allowance for fuel, light and power,..... | 4,632.00 |
| Exchange of automobile, | 1,850.00 |
| Purchase of cattle, | 1,020.00 |
| Tank and tower, | 16,500.00 |
| | <hr/> |
| <i>Total Chapter 298, Laws of 1927,</i> | \$809,416.43 |
| Chapter 37, Laws of 1925. | |
| <i>Commissioners to the Port Authority (J-2)</i> — | |
| Amount advanced for bridges over the Arthur Kill, | \$400,000.00 |
| Chapter 36, Laws of 1927. | |
| <i>Commission on Elimination of Delaware River Toll Bridges (J-1)</i> — | |
| Additional allowance for maintenance of free bridges, | 325,000.00 |
| Chapter 126, Laws of 1927. | |
| <i>Passaic Valley Sewerage Commission (K-7)</i> — | |
| Allowance for salaries of Commissioners (5), | 20,000.00 |
| Joint Resolution No. 4, Laws of 1927. | |
| <i>Commission on Boundary Between New Jersey and Delaware (K-31)</i> — | |
| Expenses of the Commission, | 2,000.00 |
| Joint Resolution No. 7, Laws of 1927, | |
| <i>Commission on Boundary Between the Counties of Monmouth and Ocean (K-32)</i> — | |
| Expenses of the Commission, | 1,000.00 |
| Joint Resolution No. 9, Laws of 1927. | |
| <i>Commission on Court Procedure (K-33)</i> — | |
| Expenses of the Commission, | 5,000.00 |
| Chapter 3, Special Session, Laws of 1927. | |
| <i>Supreme Court (C-9)</i> — | |
| Additional allowance for salaries of Circuit Court Judges, | 7,000.00 |
| | <hr/> |
| <i>Total Supplemental Appropriations,</i> | \$1,569,416.43 |

DEPARTMENT OF BANKING AND INSURANCE

The following statement gives the number and financial condition of the respective institutions under the supervision of this Department at the dates indicated:

BANKING INSTITUTIONS.

| | <i>Savings Banks.</i> | <i>State Banks.</i> | <i>Trust Companies.</i> | <i>Totals.</i> |
|----------------------------|---------------------------|-------------------------|-----------------------------|-----------------|
| Number of Institutions— | | | | |
| Dec. 31, 1924, .. | 28 | 34 | 162 | 224 |
| Dec. 31, 1925, .. | 28 | 36 | 174 | 238 |
| Dec. 31, 1926, .. | 28 | 38 | 196 | 262 |
| Capital— | | | | |
| Dec. 31, 1924, .. | *\$1,000,000 | \$4,050,000 | \$46,375,000 | \$51,425,000 |
| Dec. 31, 1925, .. | *1,000,000 | 4,725,000 | 50,700,000 | 56,425,000 |
| Dec. 31, 1926, .. | *1,000,000 | 5,150,000 | 65,091,300 | 71,241,300 |
| Resources— | | | | |
| Dec. 31, 1924, .. | \$260,005,055 | \$82,626,539 | \$913,716,950 | \$1,256,348,544 |
| Dec. 31, 1925, .. | 276,004,550 | 95,333,530 | 1,017,096,969 | 1,388,435,049 |
| Dec. 31, 1926, .. | 291,929,072 | 105,133,468 | 1,163,647,249 | 1,560,709,789 |
| Individual Deposits— | | | | |
| Dec. 31, 1924, .. | \$234,360,251 | \$71,469,052 | \$778,698,320 | \$1,084,527,623 |
| Dec. 31, 1925, .. | 247,546,877 | 81,628,934 | 849,920,890 | 1,179,096,701 |
| Dec. 31, 1926, .. | 260,232,581 | 89,538,976 | 951,869,332 | 1,301,640,889 |
| Surplus Over Capital— | | | | |
| Dec. 31, 1924, .. | \$24,006,665 | \$5,085,759 | \$52,290,526 | \$81,382,950 |
| Dec. 31, 1925, .. | 26,730,143 | 6,012,986 | 60,366,182 | 93,109,311 |
| Dec. 31, 1926, .. | 29,951,320 | 6,604,870 | 76,273,578 | 112,829,768 |

BUILDING AND LOAN ASSOCIATIONS.

| | <i>Number of Assns. (All of N. J.).</i> | <i>Assets.</i> | <i>Dues Liab. to Share- holders.</i> | <i>Profits or Surplus.</i> |
|----------------------|---|----------------|--|--------------------------------|
| June 30, 1924, | 1,217 | \$492,564,875 | \$367,300,179 | \$71,535,737 |
| May 31, 1925, | 1,410 | 645,539,550 | 492,639,269 | 86,032,660 |
| May 31, 1926, | 1,473 | 760,067,751 | 576,706,840 | 107,505,089 |

* One institution only.

FIRE AND MARINE INSURANCE COMPANIES.

| | <i>Stock Co's of N. J.</i> | <i>Mutual Co's of N. J.</i> | <i>Co's Foreign to N. J.</i> | <i>Totals.</i> |
|-----------------------|--------------------------------|---------------------------------|----------------------------------|-----------------|
| Number of | | | | |
| Companies— | | | | |
| Dec. 31, 1924,... | 19 | 22 | 276 | 317 |
| Dec. 31, 1925,... | 20 | 21 | 286 | 327 |
| Dec. 31, 1926,... | 20 | 20 | 283 | 323 |
| Capital— | | | | |
| Dec. 31, 1924,... | \$14,239,080 | ..... | \$209,805,029 | \$224,044,109 |
| Dec. 31, 1925,... | 17,253,546 | ..... | 226,897,053 | 244,150,599 |
| Dec. 31, 1926,... | 18,316,900 | ..... | 241,961,658 | 260,278,558 |
| Admitted Assets— | | | | |
| Dec. 31, 1924,... | \$77,939,744 | \$973,326 | \$1,601,120,405 | \$1,680,033,475 |
| Dec. 31, 1925,... | 89,657,839 | 1,005,391 | 1,756,267,072 | 1,846,930,352 |
| Dec. 31, 1926,... | 97,136,661 | 988,111 | 1,878,996,181 | 1,977,120,953 |
| Surplus over Capital— | | | | |
| Dec. 31, 1924,... | \$18,654,544 | \$663,902 | \$469,006,081 | \$488,324,527 |
| Dec. 31, 1925,... | 23,001,056 | 683,002 | 521,918,889 | 545,602,947 |
| Dec. 31, 1926,... | 24,235,986 | 669,634 | 553,143,846 | 578,049,466 |

FIXED PREMIUMS—LIFE INSURANCE COMPANIES.

| | <i>Companies of N. J.</i> | <i>Co's Foreign to N. J.</i> | <i>Totals.</i> |
|-----------------------|-------------------------------|----------------------------------|-----------------|
| Number of Companies— | | | |
| Dec. 31, 1924, | 3 | 58 | 61 |
| Dec. 31, 1925, | 4 | 62 | 66 |
| Dec. 31, 1926, | 4 | 63 | 67 |
| Capital— | | | |
| Dec. 31, 1924, | \$2,900,000 | \$41,461,940 | \$44,361,940 |
| Dec. 31, 1925, | 3,000,000 | 46,480,575 | 49,480,575 |
| Dec. 31, 1926, | 3,000,000 | 56,009,105 | 59,009,105 |
| Admitted Assets— | | | |
| Dec. 31, 1924, | \$1,592,020,388 | \$7,965,757,380 | \$9,557,777,768 |
| Dec. 31, 1925, | 1,802,215,377 | 8,813,159,321 | 10,615,374,698 |
| Dec. 31, 1926, | 2,037,182,109 | 9,730,704,990 | 11,767,887,099 |
| Surplus over Capital— | | | |
| Dec. 31, 1924, | \$45,730,520 | \$301,799,609 | \$347,530,129 |
| Dec. 31, 1925, | 57,843,856 | 338,434,736 | 396,278,592 |
| Dec. 31, 1926, | 64,066,590 | 367,670,864 | 431,737,454 |

ASSESSMENT LIFE AND ACCIDENT ASSOCIATIONS.

| | <i>Number of Companies.</i> | <i>Admitted Assets.</i> | <i>Surplus.</i> |
|----------------------|---------------------------------|-----------------------------|-----------------|
| Dec. 31, 1924, | 3 | \$1,548,219 | \$647,218 |
| Dec. 31, 1925, | 7 | 2,040,117 | 1,372,131 |
| Dec. 31, 1926, | 7 | 2,075,632 | 1,397,172 |

FIDELITY AND CASUALTY COMPANIES.

| | <i>Co's of N. J.</i> | <i>Co's Foreign to N. J.</i> | <i>Totals.</i> |
|-----------------------|--------------------------|----------------------------------|----------------|
| Number of Companies— | | | |
| Dec. 31, 1924, | 6 | 104 | 110 |
| Dec. 31, 1925, | 7 | 115 | 122 |
| Dec. 31, 1926, | 11 | 121 | 132 |
| Capital— | | | |
| Dec. 31, 1924, | \$3,110,481 | \$85,839,048 | \$88,949,529 |
| Dec. 31, 1925, | 3,825,000 | 90,661,028 | 94,486,028 |
| Dec. 31, 1926, | 5,644,020 | 103,659,550 | 109,303,570 |
| Admitted Assets— | | | |
| Dec. 31, 1924, | \$19,028,765 | \$651,655,383 | \$670,684,148 |
| Dec. 31, 1925, | 22,437,040 | 740,002,327 | 762,439,367 |
| Dec. 31, 1926, | 29,167,660 | 842,017,831 | 871,185,491 |
| Surplus over Capital— | | | |
| Dec. 31, 1924, | \$4,267,242 | \$114,401,575 | \$118,668,817 |
| Dec. 31, 1925, | 5,268,317 | 129,183,062 | 134,451,379 |
| Dec. 31, 1926, | 7,402,696 | 155,615,757 | 163,018,453 |

FRATERNALS.

| | <i>Number of Assns.</i> | <i>Admitted Assets.</i> | <i>Surplus.</i> |
|----------------------|-----------------------------|-----------------------------|-----------------|
| Dec. 31, 1924, | 96 | \$422,832,726 | \$314,215,792 |
| Dec. 31, 1925, | 101 | 469,071,774 | 355,234,059 |
| Dec. 31, 1926, | 100 | 516,762,084 | 394,708,034 |

TITLE AND MORTGAGE INSURANCE CO'S.

| | <i>Companies of N. J.</i> | <i>Co's Foreign to N. J.</i> | <i>Totals.</i> |
|----------------------|-------------------------------|----------------------------------|----------------|
| Number of Companies— | | | |
| Dec. 31, 1924, | 25 | 0 | 25 |
| Dec. 31, 1925, | 31 | 0 | 31 |
| Dec. 31, 1926, | 42 | 1 | 43 |
| Capital— | | | |
| Dec. 31, 1924, | \$6,319,135 | 0 | \$6,319,135 |
| Dec. 31, 1925, | 8,927,735 | 0 | 8,927,735 |
| Dec. 31, 1926, | 15,852,280 | \$15,000,000 | 30,852,280 |

| | | | |
|-----------------------|--------------|--------------|--------------|
| Admitted Assets— | | | |
| Dec. 31, 1924, | \$12,464,535 | 0 | \$12,464,535 |
| Dec. 31, 1925, | 20,881,836 | 0 | 20,881,836 |
| Dec. 31, 1926, | 35,356,500 | \$47,531,793 | 82,888,293 |
| Surplus over Capital— | | | |
| Dec. 31, 1924, | \$3,670,006 | 0 | \$3,670,006 |
| Dec. 31, 1925, | 5,080,659 | 0 | 5,080,659 |
| Dec. 31, 1926, | 8,656,620 | \$26,581,990 | 35,238,610 |

CAMDEN-PHILADELPHIA DELAWARE RIVER BRIDGE

Fiscal Year Ending June 30, 1927.

This bridge was completed at a total cost of \$36,850,380. The peak load of vehicles of all kinds passing over it in one day was 65,000. The capacity of the bridge is 7,000 vehicles per hour.

ANNUAL TRAFFIC COUNT.

| | |
|--|----------------|
| | <i>Number.</i> |
| Commercial Vehicles (Toll rates 25 to 75 cents), | 280,170 |
| Passenger Cars (Toll rate 25 cents), | 6,533,477 |
| Busses (Toll rates 50 and 75 cents), | 1,004,613 |

REVENUE.

| | |
|--|----------------|
| Total Gross Income from tolls and rental of space under Philadelphia approach (annual rental, \$10,255), | \$2,129,823.58 |
| Cost of operation (Upkeep, repairs, personnel, etc.), | \$319,144.71 |
| Amount returned to New Jersey, | 905,339.43 |
| Amount returned to Pennsylvania, | 452,669.72 |
| Amount returned to Philadelphia, | 452,669.72 |
| Total Disbursements, | \$2,129,823.58 |

NEW JERSEY-PENNSYLVANIA STATE-OWNED BRIDGES ACQUIRED BY THE COMMISSION ON THE ELIMINATION OF TOLL BRIDGES

| | <i>Purchase Price.</i> | <i>Ton Capacity.</i> | <i>Maintenance 1926-1927.</i> | <i>Date of Construction.</i> | <i>Length of Bridge.</i> | <i>Width of Roadway.</i> | <i>Type of Bridge.</i> |
|-------------------------------|------------------------|----------------------|-------------------------------|------------------------------|--------------------------|--------------------------|------------------------|
| Trenton (Bridge St.), | \$120,000.00 | 13 | \$10,235.79 | 1876 | 1,024.8 | 20 ft. | Through Truss |
| Yardley, | 33,750.00 | 5 | 1,298.12 | 1903 | 903.0 | 19 ft. | Through Truss |
| Washington Crossing, | 20,000.00 | 6 | 2,683.64 | 1903 | 874.7 | 16 ft. | Through Truss |
| Lambertville, | 112,500.00 | 12 | 1,349.57 | 1904 | 1,050.6 | 12 ft. | Through Truss |
| Centre Bridge-Stockton, | 10,000.00 | 15 | 3,272.51 | 1927 | 821.0 | 20 ft. | Through Truss |
| Reconstruction, | 260,000.00 | | | | | | |
| Point Pleasant-Byram, | 30,000.00 | 5 | 1,489.92 | 1903 | 895.1 | 14.25 ft. | Through Truss |
| Riegelsville, | 50,000.00 | 7 | 1,053.32 | 1904 | 585.0 | 16 ft. | Suspension |
| Easton-Phillipsburg, | 300,000.00 | 13 | 5,004.77 | 1895 | 554.5 | 32 ft. | Cantilever |
| Milford-Montague, | 31,500.00 | 4 | 1,638.05 | 1889 | 530.9 | 14.6 ft. | Through Truss |

*\$28,025.69

* This amount covers actual expenditures during fiscal year, directly chargeable to the various bridges, such as salaries of bridge tenders, lighting, telephones, water rents, etc.

The following amounts were expended covering Repairs and Renewals, miscellaneous expenditures, salaries of engineers, traveling expenses, covering supervision and inspection:

| | |
|---|---------------------|
| Amount directly chargeable to Bridges, for maintenance, | \$28,025.69 |
| Renewals and Repairs to Bridges, | 89,807.78 |
| Amount expended for miscellaneous supplies and equipment, | 6,728.50 |
| Traveling expenses, | 4,358.60 |
| Payrolls, Engineers, Inspectors and clerical force (exclusive of bridge tenders), | 30,649.65 |
| | <u>\$159,570.22</u> |

A contract amounting to \$469,610.00 has been entered into for a new bridge on piers already in position at Bridge Street, Trenton. Two roadways, each twenty-one feet between curbs will be constructed, in addition to which there will be an eight-foot sidewalk. Four lines of vehicular traffic will be provided for. Estimated capacity close to 4,200 vehicles per hour. The structure has been designed to carry the heaviest type of traffic now on the highways. The total appropriation for this work is \$650,000. The balance remaining after contract No. 1 will be drawn on for construction of approaches, sidewalks, lighting, etc. The bridge will be open to traffic in the fall of this year.

ESTIMATED RECEIPTS FOR NEXT YEAR

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, N. J., July 15, 1927.

Honorable A. Harry Moore, Governor:

The Budget Act requires a statement estimating the revenue and income of the State available for appropriations for the fiscal year ending June 30, 1929. No new sources of revenue being devised over those of last year for State uses, this estimate is made the same as the year ending June 30, 1928.

RECEIPTS FOR 1927-1928.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1928, is shown in the following statement:

| | |
|---|-------------------------------|
| From Transfer Inheritance Tax, | \$7,000,000.00 |
| " Railroad Corporations, | 4,958,000.00 |
| " Miscellaneous Corporations, | 3,500,000.00 |
| " Department of Banking and Insurance, | 2,000,000.00 |
| " Secretary of State, | 600,000.00 |
| " Allowance from Motor Vehicle Fund, | 575,650.00 |
| " Interest on Deposits, | 450,000.00 |
| " Commission on Elimination of Toll Bridges, | 450,000.00 |
| " Board of Fish and Game Commissioners, | 319,330.00 |
| " Real Estate Commissioners, | 170,000.00 |
| " Miscellaneous Sources, | 150,000.00 |
| " Clerk in Chancery, | 125,000.00 |
| " Clerk in Supreme Court, | 115,000.00 |
| " Department of Commerce and Navigation, | 113,030.00 |
| " State Athletic Commissioner, | 60,000.00 |
| " Department of Labor, | 60,000.00 |
| " Board of Shell Fisheries, | 55,000.00 |
| " Commissions, | 45,000.00 |
| " Treasurer's Department (Department of Municipal Ac- counts), | 40,000.00 |
| " Judicial Fees, | 30,000.00 |
| " Dividends, | 18,870.00 |
| " Department of Health, | 18,000.00 |
| Total, | \$20,852,880.00 |
| Balance on Hand, June 30, 1927, for State Uses, | 9,357,106.13 |
| Estimated Resources for the Year 1927-1928, | <u><u>\$30,209,986.13</u></u> |

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918; such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

| | |
|--|-----------------------|
| Resources— | |
| Balance for State Use, | \$9,357,106.13 |
| Estimated Receipts for the current fiscal year, 1927-1928, | <u>20,852,880.00</u> |
| Total resources for the fiscal year, 1927-1928, | \$30,209,986.13 |
| Obligations— | |
| Amount of Annual Appropriation Act now current, | \$23,280,091.91 |
| Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations, | <u>5,472,453.16</u> |
| | <u>28,752,545.07</u> |
| Excess of Resources, | <u>\$1,457,441.06</u> |

Respectfully submitted,

N. A. K. BUGBEE,
State Comptroller.
 WM. T. READ,
State Treasurer.

NUMBER OF PATIENTS IN COUNTY AND PRIVATE INSTITUTIONS FOR THE TUBERCULAR, FOR THE INSANE AND FOR THE FEEBLE-MINDED, TOWARDS WHOSE SUPPORT THE STATE MAKES PAYMENTS DIRECTED BY STATUTES
 AT JUNE 30TH, 1927

| <i>County or Institution</i> | <i>Number Supported</i> | | |
|---|-------------------------|---------------|----------------------|
| | <i>Tubercular</i> | <i>Insane</i> | <i>Feeble-Minded</i> |
| Atlantic | 60 | 169 | |
| Bergen | 110 | | |
| Burlington | 47 | 180 | |
| Camden | 242 | 273 | |
| Cumberland, | 16 | 140 | |
| Essex | 419 | 1804 | |
| Gloucester | 15 | 6 | |
| Hudson, | 267 | 1095 | |
| Mercer, | 47 | | |
| Middlesex, | 172 | | |
| Monmouth, | 89 | | |
| Morris, | 47 | | |
| Passaic, | 31 | 16 | |
| Salem, | 10 | 2 | |
| Sussex, | 6 | | |
| Union, | 308 | | |
| Warren, | 3 | | |
| Vineland Training School for Feeble-Minded Children, | | | 369 |
| | 1889 | 3685 | 369 |

TOTAL TAXABLE RATABLES BY COUNTIES

(FIGURES ARE THOSE ON WHICH STATE TAXES ARE APPORTIONED)

| <i>Counties</i> | 1923 | 1924 | 1925 | 1926 | 1927 |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Atlantic, | \$215,003,901 | \$256,882,076 | \$275,246,445 | \$395,814,996 | \$415,857,670 |
| Bergen, | 257,902,550 | 280,141,707 | 301,485,391 | 338,927,244 | 378,283,885 |
| Burlington, | 52,495,729 | 57,536,131 | 59,761,030 | 64,051,752 | 67,718,330 |
| Camden, | 221,092,520 | 239,900,888 | 263,396,087 | 307,406,715 | 322,282,391 |
| Cape May, | 47,549,377 | 60,747,590 | 65,340,956 | 90,413,466 | 94,311,200 |
| Cumberland, | 39,558,052 | 47,239,366 | 48,871,318 | 50,518,594 | 51,884,552 |
| Essex, | 970,301,374 | 1,051,000,589 | 1,127,917,157 | 1,310,592,203 | 1,422,199,125 |
| Gloucester, | 46,911,875 | 51,081,745 | 57,824,759 | 64,269,821 | 66,774,935 |
| Hudson, | 920,145,325 | 981,152,736 | 1,024,187,738 | 1,158,310,294 | 1,202,232,238 |
| Hunterdon, | 25,016,047 | 25,541,178 | 26,053,296 | 26,487,925 | 26,792,514 |
| Mercer, | 189,488,218 | 224,721,623 | 240,788,644 | 275,818,716 | 281,259,918 |
| Middlesex, | 146,209,518 | 153,557,105 | 161,196,391 | 172,483,832 | 182,456,897 |
| Monmouth, | 148,115,652 | 155,855,306 | 186,414,947 | 199,523,657 | 207,368,625 |
| Morris, | 77,153,241 | 81,360,744 | 76,078,777 | 91,527,081 | 97,679,296 |
| Ocean, | 30,446,252 | 31,492,843 | 34,176,169 | 38,183,349 | 43,195,399 |
| Passaic, | 308,473,339 | 343,016,491 | 361,231,524 | 381,411,642 | 402,622,711 |
| Salem, | 31,666,560 | 33,274,917 | 33,431,373 | 33,914,528 | 33,481,937 |
| Somerset, | 47,067,715 | 49,145,878 | 52,532,763 | 59,107,572 | 61,127,444 |
| Sussex, | 27,879,417 | 28,253,453 | 29,791,083 | 31,303,213 | 32,207,940 |
| Union, | 289,913,539 | 313,105,496 | 335,062,696 | 373,643,656 | 405,440,757 |
| Warren, | 35,945,946 | 39,033,024 | 39,990,880 | 42,523,725 | 44,390,300 |
| Totals, | \$4,128,336,147 | \$4,504,040,886 | \$4,800,779,424 | \$5,506,233,981 | \$5,839,568,064 |

**MONEYS ASSESSED AND RAISED BY THE COUNTIES IN SUPPORT OF THE INSTITUTIONAL ONE-HALF MILL
TAX FOR THE TAX YEARS 1924, 1925, 1926 and 1927**

| <i>Counties.</i> | <i>1924.</i> | <i>1925.</i> | <i>1926.</i> | <i>1927.</i> | <i>Total.</i> |
|-------------------|--------------|--------------|--------------|--------------|---------------|
| Atlantic, | \$128,441.04 | \$137,623.23 | \$197,907.50 | \$207,928.83 | \$671,900.60 |
| Bergen, | 140,070.86 | 150,742.69 | 169,463.62 | 189,141.94 | 649,419.11 |
| Burlington, | 28,768.07 | 29,880.52 | 32,025.88 | 33,859.17 | 124,533.64 |
| Camden, | 119,950.45 | 131,698.04 | 153,703.36 | 161,141.20 | 566,493.05 |
| Cape May, | 30,373.80 | 32,670.45 | 45,206.74 | 47,155.60 | 155,406.59 |
| Cumberland, | 23,619.68 | 24,435.66 | 25,259.30 | 25,942.28 | 99,256.92 |
| Essex, | 517,612.98 | 551,906.40 | 642,746.78 | 749,780.90* | 2,462,047.06 |
| Gloucester, | 25,540.87 | 28,912.38 | 32,134.91 | 33,387.46 | 119,975.62 |
| Hudson, | 490,576.38 | 512,093.89 | 579,147.65 | 601,116.12 | 2,182,934.04 |
| Hunterdon, | 12,770.59 | 13,026.65 | 13,243.97 | 13,396.26 | 52,437.47 |
| Mercer, | 112,360.81 | 120,394.32 | 137,909.36 | 140,629.96 | 511,294.45 |
| Middlesex, | 76,778.56 | 80,598.16 | 86,241.92 | 91,228.45 | 334,847.09 |
| Monmouth, | 77,927.65 | 93,207.47 | 99,761.83 | 103,684.31 | 374,581.26 |
| Morris, | 40,680.39 | 38,039.38 | 45,763.54 | 48,839.65 | 173,322.96 |
| Ocean, | 15,746.42 | 17,088.08 | 19,091.67 | 21,597.70 | 73,523.87 |
| Passaic, | 171,508.25 | 180,615.76 | 190,705.82 | 201,311.35 | 744,141.18 |
| Salem, | 16,637.46 | 16,715.69 | 16,957.26 | 16,740.96 | 67,051.37 |
| Somerset, | 24,572.94 | 26,266.34 | 29,553.79 | 30,563.72 | 110,956.79 |
| Sussex, | 14,126.69 | 14,895.54 | 15,651.61 | 16,103.97 | 60,777.81 |
| Union, | 156,552.75 | 167,531.35 | 186,821.83 | 202,720.38 | 713,626.31 |
| Warren, | 19,516.51 | 19,995.44 | 21,261.86 | 22,195.15 | 82,968.96 |

| | | | | | | |
|--------|---|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| BUD 24 | Total Counties, | \$2,244,133.15 | \$2,388,337.44 | \$2,740,560.20 | \$2,958,465.36 | \$10,331,496.15 |
| | Railroads, | 129,262.40 | 131,085.44 | 132,684.93 | 136,067.85 | 529,100.62 |
| | Interest on deposits, etc., | 24,058.86 | 34,148.12 | 575.00 | ..... | 58,781.98 |
| | <u>Total Yield,</u> | <u>\$2,397,454.41</u> | <u>\$2,553,571.00</u> | <u>\$2,873,820.13</u> | <u>\$3,094,533.21</u> | <u>\$10,919,378.75</u> |
| | Actual Receipts Jan. 1, 1924, to June 30, 1927, | 2,397,454.41 | 2,553,571.00 | 2,873,820.13 | 989,967.42 | 8,814,812.96 |
| | <u>Balance due June 30, 1927,</u> | <u>.....</u> | <u>.....</u> | <u>.....</u> | <u>\$2,104,565.79</u> | <u>\$2,104,565.79</u> |

STATEMENT OF DISBURSEMENTS.

| | |
|--|----------------|
| Actual Receipts to June 30, 1927, | \$8,814,812.96 |
| Disbursements to June 30, 1927, | 4,595,646.75 |
| | <hr/> |
| Cash Balance June 30, 1927, | \$4,219,166.21 |
| Balance Not Yet Received Above, | 2,104,565.79 |
| | <hr/> |
| Cash Balance Plus Moneys to be Received June 30, 1927, | \$6,323,732.00 |

CONDITION OF INSTITUTIONAL ONE-HALF MILL TAX AS AT JUNE 30, 1927.

| | 1924. | 1925. | 1926. | 1927. | Total. |
|---|----------------|----------------|----------------|----------------|-----------------|
| Yield, | \$2,397,454.41 | \$2,553,571.00 | \$2,873,820.13 | \$3,094,533.21 | \$10,919,378.75 |
| Appropriated, | 2,397,454.41 | 2,521,784.47 | 2,855,358.12 | 2,578,500.00 | 10,353,097.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Excess of Yield Over Appropriations, ..... | ..... | \$31,786.53 | \$18,462.01 | \$516,033.21 | \$566,281.75 |
| Unexpended Balance of Appropriations, ..... | ..... | 345,520.06 | 991,296.21 | 2,578,500.00 | 3,915,316.27 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Total Funds Not Yet Under Contract, ..... | ..... | \$377,306.59 | \$1,009,758.22 | \$3,094,533.21 | \$4,481,598.02 |

* Includes \$38,681.34 applicable to the years 1924, 1925 and 1926.

APPORTIONMENT OF SCHOOL MONEYS FOR THE SCHOOL YEAR BEGINNING JULY 1, 1927

| | |
|---|-----------------|
| Amount of State Tax, | \$15,142,143.45 |
| †Less Chapter 233, P. L. 1926, | 208,690.00 |
| <hr/> | |
| Total State School Tax, | \$14,933,453.45 |
| Amount State School Fund Appropriation, | 500,000.00 |
| Amount of Railroad Tax, | *1,374,994.67 |
| <hr/> | |
| Grand Total, | \$16,808,448.12 |

| Counties | Pupils Enrolled 1926-27 | Amount Appor. From \$500,000 State School Fund Appropriation | Amount Al- lotted From Railroad Tax | School Tax | | Total Amount Apportioned by State | Amount Per Pupil Enrolled Based on Attend. Record |
|-------------------|-------------------------------|---|--|--|---|---|--|
| | | | | Amount Appor. 90% State School Tax | Amount Ap. Out of Re- serve Fund by State Board of Educa. | | |
| Atlantic, | 23,800 | \$14,576.31 | \$98,841.33 | \$979,642.12 | \$2,529.39 | \$1,095,589.15 | \$46.03 |
| Bergen, | 68,709 | 45,364.18 | 84,635.55 | 838,844.92 | 93,192.29 | 1,062,036.94 | 15.46 |
| Burlington, | 19,916 | 12,403.78 | 15,994.75 | 158,528.09 | 231,481.32 | 418,407.94 | 21.01 |
| Camden, | 47,643 | 29,909.09 | 76,764.37 | 760,831.63 | 5,190.05 | 872,695.14 | 18.32 |
| Cape May, | 6,785 | 4,075.70 | 22,577.69 | 223,773.33 | 707.25 | 251,133.97 | 37.01 |
| Cumberland, | 14,604 | 9,478.10 | 12,615.30 | 125,033.52 | 108,245.54 | 255,372.46 | 17.49 |
| Essex, | 143,904 | 102,094.26 | 327,275.83 | 3,243,715.70 | 17,716.16 | 3,690,801.95 | 25.65 |
| Gloucester, | 16,170 | 9,646.04 | 16,049.20 | 159,067.81 | 129,545.40 | 314,308.45 | 19.44 |
| Hudson, | 114,340 | 83,042.08 | 289,248.60 | 2,866,817.98 | 14,410.08 | 3,253,518.74 | 28.45 |
| Hunterdon, | 7,321 | 4,656.53 | 6,614.46 | 65,557.61 | 106,790.82 | 183,619.42 | 25.08 |

| | | | | | | | |
|---------------------|----------------|---------------------|-----------------------|------------------------|-----------------------|------------------------|----------------|
| Mercer, | 31,531 | 21,228.47 | 68,876.34 | 682,651.32 | 3,683.72 | 776,439.85 | 24.62 |
| Middlesex, | 41,737 | 28,087.17 | 43,071.97 | 426,897.49 | 126,278.40 | 624,335.03 | 14.96 |
| Monmouth, | 28,997 | 18,268.26 | 49,824.25 | 493,821.05 | 3,170.04 | 565,083.60 | 19.49 |
| Morris, | 19,289 | 12,526.41 | 22,855.78 | 226,529.52 | 121,688.91 | 383,600.62 | 19.89 |
| Ocean, | 6,601 | 4,045.49 | 9,534.99 | 94,503.79 | 59,358.80 | 167,443.07 | 25.37 |
| Passaic, | 57,426 | 40,544.68 | 95,244.59 | 943,993.82 | 7,035.62 | 1,086,818.71 | 18.93 |
| Salem, | 8,244 | 5,072.47 | 8,469.00 | 83,938.45 | 65,141.35 | 162,621.27 | 19.73 |
| Somerset, | 12,453 | 8,126.15 | 14,760.11 | 146,291.24 | 58,421.73 | 227,599.23 | 18.28 |
| Sussex, | 6,230 | 3,941.95 | 7,816.91 | 77,475.46 | 70,335.78 | 159,570.10 | 25.61 |
| Union, | 53,011 | 35,937.46 | 93,304.80 | 924,768.04 | 6,236.14 | 1,060,246.44 | 20.00 |
| Warren, | 10,299 | 6,975.42 | 10,618.85 | 105,246.22 | 74,365.55 | 197,206.04 | 19.15 |
| Total, | 739,010 | \$500,000.00 | \$1,374,994.67 | \$13,627,929.11 | \$1,305,524.34 | \$16,808,448.12 | \$22.74 |

*Subject, prior to distribution, to any further deductions required.

†Less the 10 per cent emergency fund of \$72,700.00 and \$135,990.00 to districts in payment of \$45.00 for each pupil residing on State property or as residents of districts by reason of their being inmates of charitable institutions as provided in Chapter 233, Public Laws of 1926.

ASSESSED VALUE OF REAL ESTATE AND DEBT FOR THE COUNTIES AND OTHER MUNICIPALITIES OF THE STATE FOR THE YEARS INDICATED

| | 1922 | 1923 | 1924 | 1925 | 1926 | <i>Per Cent of Increase of 1926 over 1922</i> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---|
| Assessed Realty Valuation, | \$3,217,022,302.50 | \$3,464,604,474.50 | \$3,824,502,208.00 | \$4,110,710,674.00 | \$4,740,468,862.00 | 47.36% |
| Av. Assessed Valuation Last 3 Years, .. | 2,977,929,122.50 | 3,212,638,243.00 | 3,502,042,995.00 | 3,799,939,118.83 | 4,225,227,248.00 | 41.88 |
| COUNTIES | | | | | | |
| aBorrowing Capacity, | \$119,117,164.90 | \$128,505,529.72 | \$140,081,719.80 | \$151,997,564.75 | \$169,009,089.88 | 41.88% |
| Gross Debt, | 89,406,332.83 | 95,988,796.29 | 98,814,820.55 | 116,342,524.72 | 130,436,481.24 | 45.89 |
| cDeductions, | 18,176,332.92 | 21,738,717.38 | 14,219,652.64 | 20,169,119.28 | 19,706,637.16 | 8.42 |
| Net Debt, | 71,229,999.91 | 74,250,078.91 | 84,595,167.91 | 96,173,405.44 | 110,729,844.08 | 55.45 |
| Amt. Borrowing Cap. Exceeds Net Debt, | 47,887,164.99 | 54,255,450.81 | 55,486,551.89 | 55,824,159.31 | 58,279,245.80 | 21.70 |
| aPer Cent-Net Debt to Av. Assessed Val., | 2.39% | 2.31% | 2.41% | 2.53% | 2.62% | 0.23 |
| Per Cent-Net Debt to Borrowing Cap., | 59.80 | 57.78 | 60.39 | 63.27 | 65.52 | 5.72 |
| dPer Cent-Gross Debt to Assessed Realty Valuation, | 2.78 | 2.77 | 2.58 | 2.83 | 2.75 | *0.03 |
| OTHER MUNICIPALITIES | | | | | | |
| bBorrowing Capacity, | \$208,455,038.54 | \$224,884,677.01 | \$245,143,009.65 | \$265,995,738.26 | \$295,765,907.29 | 41.88% |
| Gross Debt, | 334,343,532.93 | 362,633,376.84 | 439,537,534.48 | 498,592,127.29 | 623,857,043.78 | 86.59 |
| cDeductions, | 217,520,765.87 | 230,464,814.76 | 300,625,665.05 | 345,844,269.95 | 440,750,460.78 | 102.62 |
| Net Debt, | 116,822,767.06 | 132,168,562.08 | 138,911,869.43 | 152,747,857.34 | 183,106,583.00 | 56.74 |

| | | | | | | |
|---|---------------|---------------|----------------|----------------|----------------|-------|
| Amt. Borrowing Cap. Exceeds Net Debt, | 91,632,271.48 | 92,716,114.93 | 106,231,140.22 | 113,247,880.92 | 112,659,324.29 | 22.95 |
| bPer Cent-Net Debt to Av. Assessed Val., | 3.92% | 4.11% | 3.97% | 4.02% | 4.33% | 0.41 |
| Per Cent-Net Debt to Borrowing Cap., | 56.04 | 58.77 | 56.67 | 57.42 | 61.91 | 5.87 |
| dPer Cent-Gross Debt to Assessed Realty Valuation, | 10.39 | 10.47 | 11.49 | 12.13 | 13.16 | 2.77 |

*Decrease.

aLimited by law to 4% of Average Assessed Valuation last 3 years.

bLimited by law to 7% of Average Assessed Valuation last 3 years.

cIncludes among other items: The amount of special assessments levied and uncollected; debt of self-supporting municipal utilities except water but the deduction is limited to 3% of the average assessed realty valuation for the past 3 years, in the case of water utilities all such debt is deductible; debt issued for school purposes, city school districts limited to 6% of average assessed realty valuation for the past 3 years; all funds in hand applicable to the retirement of debt not deductible under some other item, including sinking funds; and debt issued to prevent the encroachment of the sea.

dThis item indicates the extent to which the political subdivisions of the State have bonded the total real estate for all purposes. The figures indicate that for every dollar of real estate there is debt outstanding amounting to 16 cents in the year 1926. Should the present rate of increase remain the same (2.74 cents in the past 4 years), real estate will be bonded to 50 cents on the dollar in the next 50 years.

THE CONDITION OF THE TOTAL STATE DEBT AS OF JUNE 30, 1927.

| PURPOSE. | Amount Authorized. | Date of Issue. | Term of Years. | Amount Issued. | Amortization Requirement June 30, 1927. | Surplus June 30, 1927. | Amount in Sinking Fund June 30, 1927. | Annual Requirement for Amortization. | Annual Requirement for Interest. |
|---|--------------------|------------------|----------------|-----------------|---|------------------------|---------------------------------------|--------------------------------------|----------------------------------|
| Soldiers' Bonus, | \$12,000,000.00 | July 1, 1921, | 20 | \$12,000,000.00 | \$2,779,447.00 | \$924,078.49 | \$3,703,525.49 | \$424,333.20 | \$600,000 |
| State Highway,— Road Bonds, | 40,000,000.00 | July 1, 1923, | 10 | 3,000,000.00 | 1,077,862.89 | 1,325,840.84 | 5,698,135.86 | 255,724.20 | 127,500 |
| | | Jan. 1, 1924, | 10 | 3,000,000.00 | 794,336.91 | | | 255,724.20 | 127,500 |
| | | July 1, 1924, | 15 | 3,000,000.00 | 482,941.26 | | | 155,475.30 | 127,500 |
| | | Jan. 1, 1925, | 15 | 2,000,000.00 | 210,928.16 | | | 103,650.20 | 85,000 |
| | | July 1, 1925, | 15 | 3,000,000.00 | 316,392.24 | | | 155,475.30 | 127,500 |
| | | July 1, 1926, | 15 | 3,000,000.00 | 155,475.30 | | | 155,475.30 | 127,500 |
| State Highway,— Bridge Bonds, | 40,000,000.00 | July 1, 1926, | 15 | 3,000,000.00 | 155,475.30 | 1,325,840.84 | 5,698,135.86 | 103,650.20 | 85,000 |
| | | July 1, 1926, | 15 | 3,000,000.00 | 155,475.30 | | | 103,650.20 | 85,000 |
| | | July 1, 1923, | 15 | 2,000,000.00 | 436,879.68 | | | 103,650.20 | 85,000 |
| | | July 1, 1924, | 15 | 2,000,000.00 | 321,960.84 | | | 51,825.10 | 42,500 |
| | | Jan. 1, 1925, | 15 | 1,000,000.00 | 105,464.08 | | | 103,650.20 | 85,000 |
| | | July 1, 1925, | 15 | 2,000,000.00 | 210,928.16 | | | 103,650.20 | 85,000 |
| Total, | 40,000,000.00 | ..... | ..... | 29,000,000.00 | 4,372,295.02 | 1,325,840.84 | *5,698,135.86 | 1,703,425.70 | 1,232,500 |
| Camden-Philadelphia Bridge, and Holland Tunnel, | 36,000,000.00 | July 1, 1921, | 30 | 5,000,000.00 | 634,424.81 | 701,966.15 | 3,156,335.84 | 96,856.50 | 250,000 |
| | | July 1, 1922, | 30 | 5,000,000.00 | 519,389.66 | | | 96,856.50 | 212,500 |
| | | Jan. 1, 1923, | 30 | 2,000,000.00 | 163,297.83 | | | 38,742.60 | 85,000 |
| | | Jan. 1, 1924, | 30 | 5,000,000.00 | 300,858.08 | | | 96,856.50 | 212,500 |
| | | July 1, 1924, | 30 | 6,000,000.00 | 361,029.70 | | | 116,227.80 | 255,000 |
| | | Jan. 1, 1925, | 30 | 5,000,000.00 | 197,102.98 | | | 96,856.50 | 212,500 |
| | | Jan. 1, 1925, | 30 | 1,000,000.00 | 39,420.60 | | | 19,371.50 | 42,500 |
| | | July 1, 1925, | 30 | 5,000,000.00 | 197,102.98 | | | 96,856.50 | 212,500 |
| July 1, 1926, | 30 | 2,000,000.00 | 38,742.60 | 38,742.60 | 85,000 | | | | |
| Total, | 36,000,000.00 | ..... | ..... | 36,000,000.00 | 2,451,369.24 | 704,966.15 | **3,156,335.84 | 697,367.00 | 1,567,500 |
| Total Bonds, | 88,000,000.00 | ..... | ..... | 77,000,000.00 | 9,603,111.26 | 2,954,885.48 | 12,557,997.19 | 2,825,125.90 | 3,400,000 |
| Agricultural Certificates,*** | 116,000.00 | 1895 indefinite, | ..... | 116,000.00 | ..... | ..... | ..... | ..... | 5,800 |
| Certificates of Deposit,**** | 764,670.44 | 1837 indefinite, | ..... | 764,670.44 | ..... | ..... | 764,670.44† | ..... | ..... |
| Total State Debt, | 88,880,670.44‡ | ..... | ..... | 77,880,670.44 | 9,603,111.26 | 2,954,885.48 | 13,322,667.63 | 2,825,125.90 | 3,405,800 |

****Issued by the State to the Federal Government as evidence of cash deposits made by the Federal Government with the State callable at option of Federal Government.
 ***Issued by the State to the Commissioners of the Agricultural College and for which the State is now paying interest at the rate of 5 per cent (\$5,800).
 **In addition to this amount there is also in the fund and reserved for interest \$759,284.69.
 *In addition to this amount there is also in the fund and reserved for interest \$623,538.75.
 †Represents County certificates of deposit (\$157,997.38 of which has been returned by Counties and held in the 1837 Surplus Revenue Fund) issued by counties to the State as evidence of cash deposits made by the State with the counties.
 ‡\$30,000,000 additional highway bonds were authorized to be issued at the election held November 8, 1927.

Money Expended by the State and Its Political Subdivisions for the Support of Free Public Schools Including Normal Schools for the Years Indicated

| <i>Purpose</i> | <i>Per Cent of Increase of 1926-27 over 1923-24</i> | | | | |
|--|---|------------------------|-------------------------|-------------------------|--------------|
| | 1923-24 | 1924-25 | 1925-26 | 1926-27 | |
| State Administration, | \$163,331.87 | \$162,745.14 | \$171,261.01 | \$181,875.66 | 11.35% |
| County Administration, | 226,221.44 | 244,861.48 | 252,099.52 | 281,229.90 | 24.32 |
| State Institutions, | 2,542,629.88 | 2,415,833.99 | 2,736,109.03 | 2,602,353.87 | 2.35 |
| Teachers' Pension and Annuity Fund, | 1,712,949.00 | 1,205,870.00 | 2,014,161.45 | 2,630,910.00 | 53.59 |
| State School Fund, | 2,522.60 | 4,376.92 | 2,531.40 | 4,000.00 | 58.57 |
| Current Expenses of Schools, | 49,200,487.94 | 53,246,542.76 | 57,115,002.24 | 61,462,588.83 | 24.92 |
| Repairs and Replacements of Schools, | 2,724,596.07 | 3,000,762.58 | 3,076,758.44 | 3,227,177.34 | 18.45 |
| School Libraries, | 54,568.38 | 67,795.82 | 78,569.35 | 106,501.31 | 95.17 |
| Manual Training Instruction, | 1,581,737.57 | 1,711,701.48 | 1,810,653.11 | 2,054,132.58 | 29.87 |
| Vocational Instruction, | 660,363.74 | 620,430.89 | 1,078,134.00 | 1,212,236.20 | 83.57 |
| Continuation Schools, | 316,894.03 | 362,967.68 | 418,698.15 | 445,799.75 | 40.68 |
| Evening Schools for Foreign-Born, .. | 82,101.41 | 91,667.59 | 93,805.53 | 95,394.69 | 16.19 |
| Teachers' Libraries, | 800.00 | 500.00 | 400.00 | 600.00 | *25.00 |
| †County Vocational Schools, | 227,543.92 | 361,329.43 | ..... | ..... | *100.00 |
| Debt Amortization and Interest, | 9,169,492.31 | 11,034,428.86 | 12,366,503.56 | 12,993,058.78 | 41.70 |
| Total Operating Expenses, | \$68,666,240.16 | \$74,531,814.62 | \$81,214,686.79 | \$87,297,858.91 | 27.13 |
| New Construction, | 19,258,236.64 | 23,020,997.99 | 22,387,463.00 | 22,150,841.79 | 15.02 |
| Total Money Expended, | \$87,924,476.80 | \$97,552,812.61 | \$103,602,149.79 | \$109,448,700.70 | 24.48 |

*Decrease.

†This item distributed among other items during the years 1925-26 and 1926-27.

TEACHERS' PENSION AND ANNUITY FUND

STATEMENT OF ASSETS AND LIABILITIES

Fiscal Years Ending June 30.

| | 1924 | 1925 | 1926 | 1927 |
|---|-----------------------|-----------------------|------------------------|------------------------|
| Assets— | | | | |
| Cash Balance, | \$334,871.45 | \$59,302.69 | \$397,824.03 | \$272,820.58 |
| Investments, | 5,632,259.34 | 7,776,301.81 | 10,189,761.01 | 13,860,845.62 |
| Accrued Interest Receivable, | 75,739.97 | 121,346.81 | 163,353.37 | 223,765.65 |
| Teachers' Contributions Receivable, | 89,104.07 | 87,140.11 | 115,084.22 | 106,850.30 |
| | <u>\$6,131,974.83</u> | <u>\$8,044,091.42</u> | <u>\$10,866,022.63</u> | <u>\$14,464,282.15</u> |
| Liabilities— | | | | |
| Annuity Savings Fund, | \$4,478,412.33 | \$5,865,427.65 | \$7,326,392.70 | \$8,948,329.49 |
| Annuity Reserve Fund, | 66,234.66 | 107,894.26 | 173,345.47 | 266,088.37 |
| Pension Fund, | 907,261.54 | 751,507.85 | 1,535,739.83 | 2,673,235.73 |
| Pension Accumulation Fund, | 550,545.38 | 1,120,667.02 | 1,660,039.70 | 2,323,296.97 |
| Pension Reserve Fund, ..... | ..... | 366.74 | 341.51 | 695.91 |
| Expense Fund, | 12,931.81 | 15,805.01 | 9,138.75 | 3,581.07 |
| Interest Account, | 116,589.11 | 182,422.89 | 161,024.67 | 249,054.61 |
| | <u>\$6,131,974.83</u> | <u>\$8,044,091.42</u> | <u>\$10,866,022.63</u> | <u>\$14,464,282.15</u> |

TEACHERS' PENSION AND ANNUITY FUND

STATEMENT OF INCOME AND EXPENDITURES OF THE TEACHERS' PENSION AND ANNUITY FUND

Fiscal Years Ending June 30.

| Income— | 1924 | 1925 | 1926 | 1927 |
|--|-----------------------|-----------------------|------------------------|------------------------|
| Fund Balances July 1, | \$3,709,637.04 | \$6,131,974.83 | \$8,044,091.42 | \$10,866,022.63 |
| Teachers' Contributions, | *1,473,104.50 | 1,474,392.13 | 1,600,703.38 | 1,756,058.14 |
| State Appropriations, | 1,707,299.00 | 1,200,000.00 | 2,008,309.00 | 2,624,960.00 |
| Interest on Investments, | *279,620.55 | 322,224.84 | 457,511.98 | 600,462.07 |
| Interest on Bank Balances, | 9,087.70 | 14,421.41 | 11,744.59 | 17,500.10 |
| Miscellaneous Receipts, | 1,456.26 | 119.48 | 1,311.02 | ..... |
| Total Income, | \$7,180,205.05 | \$9,143,132.69 | \$12,123,671.39 | \$15,865,002.94 |
| Expenditures— | | | | |
| Accumulated Deductions Withdrawn, | \$200,655.13 | \$232,505.10 | \$309,066.51 | \$328,570.96 |
| Retirement Allowances, | 168,572.56 | 217,954.48 | 315,986.53 | 473,585.39 |
| Pensions Paid, | 298,342.86 | 284,181.25 | 273,108.36 | 255,195.94 |
| Annuities Paid, | 349,013.88 | 334,785.49 | 321,823.28 | 304,217.97 |
| Expenses, | 31,645.79 | 29,614.95 | 37,521.89 | 39,083.70 |
| Reductions in Book Value of Bonds Matured, ..... | ..... | ..... | 142.19 | 66.83 |
| Fund Balance June 30, | 6,131,974.83 | 8,044,091.42 | 10,866,022.63 | 14,464,282.15 |
| Total Expenditures and Balances, | \$7,180,205.05 | \$9,143,132.69 | \$12,123,671.39 | \$15,865,002.94 |

*Includes balance from previous year.

DISTRIBUTION OF RAILROAD TAX FOR SCHOOL PURPOSES

| Year of Tax. | Total Assessed for School Purposes Plus Unexpended Balance of Previous Year. | RETAINED BY THE STATE | | Amount Returned to Counties. | Per Cent of Total Returned to Counties. |
|--------------|--|-----------------------|-------------------|---------------------------------------|---|
| | | General | State Educational | | |
| | | State Fund. | Expenditures. | | |
| 1921, | \$8,399,860.34 | \$1,268,803.25 | \$3,793,920.60 | \$3,337,136.49 | 39.73 |
| 1922, | 8,680,692.26 | 1,270,353.77 | 4,743,666.25 | 2,666,672.24 | 30.72 |
| 1923, | 8,864,460.18 | 1,283,642.57 | 4,737,852.75 | 2,842,964.86 | 32.08 |
| 1924, | 9,049,194.66 | 1,292,624.01 | 5,443,064.95 | 2,313,505.70 | 25.57 |
| 1925, | 9,258,952.41 | 1,310,854.40 | 5,879,508.93 | 2,068,589.08 | 22.34 |
| 1926, | 9,095,681.70 | 1,326,849.32 | 6,393,837.71 | 1,374,994.67* | 15.11 |
| | \$53,348,841.55 | \$7,753,127.32 | \$30,991,851.19 | \$14,603,863.04 | 27.37 |

* Of this amount there was uncollected \$2,497.22 which has not yet been returned to the counties.

NOTE—Items retained by the State are—

- (1) General State Fund: This amount represents 1/2 of 1 per cent of the assessed valuation of railroad property on which this tax is levied.
- (2) State Educational Expenditures: This amount represents appropriations made for educational accounts such as the State College, State Normal Schools, etc., together with Teachers' Pension and Annuity Funds, pursuant to Chapter 65, Laws of 1909; Chapter 294, Laws of 1913; Chapter 268, Laws of 1914; Chapter 80, Laws of 1919, and Chapter 2, Laws of 1920.

The amounts returned to the counties are returned on September 1 of the year following that for which the tax has been raised.

Number of State Employees Under Civil Service Regulations and Payroll Totals for Same.

| <i>Fiscal Years Ending June 30</i> | <i>Payroll not Including Highway</i> | | <i>Payroll Highway</i> | | <i>Totals</i> | |
|--|--------------------------------------|----------------------|------------------------|----------------------|-----------------|----------------------|
| | <i>Amount</i> | <i>No. Employees</i> | <i>Amount</i> | <i>No. Employees</i> | <i>Payroll</i> | <i>No. Employees</i> |
| 1925, | \$8,814,370.56 | 5,424 | \$1,712,522.88 | 1,505 | \$10,526,893.44 | 6,929 |
| 1926, | 8,650,287.72 | 5,643 | 2,157,698.64 | 1,314 | 10,807,986.36 | 6,957 |
| 1927, | 9,503,516.36 | 6,571 | 2,207,705.28 | 1,390 | 11,711,221.64 | 7,961 |
| 1928,* | 10,580,406.00 | 6,579 | 2,578,767.72 | 1,610 | 13,159,173.72 | 8,189 |

*The figures for 1928 are estimates.

FEDERAL AID ALLOCATED TO NEW JERSEY EXCLUSIVE OF
MILITARY DEPARTMENTS* FOR THE FISCAL YEARS
ENDING JUNE 30, 1926, AND JUNE 30, 1927

| <i>Fund.</i> | <i>Allocated 1926.</i> | <i>Allocated 1927.</i> |
|---|----------------------------|----------------------------|
| Forest Fires, | \$6,374.07 | \$11,273.79 |
| <p style="margin-left: 40px;">This is based on a percentage of the sum the State spends for forest fire prevention. The percentage rate differs each year according to available Federal funds.</p> | | |
| Forest Nursery, | 157.00 | 1,436.89 |
| <p style="margin-left: 40px;">This is a new fund and is based on a percentage of the sum the State spends for reforestation work and is allocated under the Clark-McNary law of the Federal government.</p> | | |
| Roads and Bridges, | 2,087,825.66 | 4,477,878.40 |
| <p style="margin-left: 40px;">This is based on the area of the State, population and road mileage (improved and unimproved outside of incorporated municipalities). Federal Aid for this purpose cannot be more than \$15,000 per mile for improved roads, nor more than 50 per cent of the construction cost of bridges.</p> | | |
| Rehabilitation of Those Injured in Industry, | 29,955.65 | 14,989.11 |
| <p style="margin-left: 40px;">This is based on State population as to maximum and on a percentage of the amount of State funds devoted to the purpose in any one year.</p> | | |
| Vocational Education, | 197,408.37 | 387,176.12 |
| <p style="margin-left: 40px;">State appropriations for vocational education are matched by Federal funds within a specified maximum when the program has been approved by the Federal Department.</p> | | |
| State University, | 50,000.00 | 50,000.00 |
| <p style="margin-left: 40px;">This amount is allocated annually to this institution for aid in agricultural and other courses.</p> | | |

*The value of expenditures made from Federal Aid funds by the N. J. National Guard for the fiscal years ending June 30, 1926, and June 30, 1927, were \$682,373.91 and \$655,204.27, respectively.

| | | |
|--|----------------|----------------|
| Child Hygiene, | 31,284.55 | 31,284.55 |
| This is based on an unqualified allocation of \$5,000 and additional sums matched by State appropriations for any particular year. | | |
| Soldiers' Homes, | 28,980.00 | 25,260.00 |
| To the two soldiers' homes in New Jersey (Kearny and Vineland) the Federal government pays \$120 per annum on a per diem basis of actual attendance for each soldier, sailor, or marine regularly entered on the Federal records as a member of the House. | | |
| Total Allocated, | \$2,431,985.30 | \$4,999,298.86 |

TAXES PAID BY NEW JERSEY TO THE FEDERAL GOVERNMENT
FOR THE FISCAL YEARS 1926 AND 1927

| <i>Tax</i> | <i>Year Ending June 30, 1926</i> | <i>Year Ending June 30, 1927</i> |
|---|--------------------------------------|--------------------------------------|
| Income Taxes— | | |
| Newark District, | \$56,569,771.28 | \$64,375,886.73 |
| Camden District, | 15,682,167.25 | 16,924,698.33 |
| <i>Total Income Tax,</i> | <i>\$72,251,938.53</i> | <i>\$81,300,585.06</i> |
| Miscellaneous Taxes*— | | |
| Newark District, | \$36,298,971.74 | \$30,571,582.32 |
| Camden District, | 3,820,425.74 | 2,090,595.68 |
| <i>Total Miscellaneous Taxes,</i> | <i>\$40,119,397.48</i> | <i>\$32,662,178.00</i> |
| <i>Total All Taxes,</i> | <i>\$112,371,336.01</i> | <i>\$113,962,763.06</i> |

*The major items taxed under this head are: Cigarettes; cigars, manufactured tobacco and snuff; auto trucks and wagons; other automobiles and motor cycles; tires, parts and accessories; bonds, capital stock issues, conveyances, etc.; capital stock sales or transfers and admission tickets (theatres, etc.). During the fiscal year ending June 30, 1926, taxes for the above items amounted to 80.06% of the total paid by the state for miscellaneous taxes.

New Jersey, during the fiscal year ending June 30, 1926, paid 3.66% of the total income tax receipts of the federal government and 4.65% of the total miscellaneous taxes or 3.96% of the total receipts for all taxes received by the federal government.

NEW JERSEY STATE FIREMEN'S ASSOCIATION

The Legislature of 1889 passed an act providing for the incorporation of Exempt Firemen's Association in various localities. An amendment to the 1889 act increased the number of delegates eligible to attend the annual State convention of the organization.

The object of the organization is to provide a fund for the relief of indigent exempt firemen and their families and the families of such persons as may be injured or killed in active fire service.

The chief source of the fund is a 2 per cent tax on all New Jersey fire insurance premiums paid to companies foreign to the State. This tax for the calendar year ending December 31, 1926, amounted to about \$600,000.00 which is an increase of approximately \$150,000.00 over the year 1922. One-half of the insurance tax is used to provide a pension fund for all those eligible to relief. The balance is used for other association purposes.

Receipts and disbursements for the State Association for the fiscal year ending September, 1927, are as follows:

| <i>Receipts</i> | |
|--|--------------|
| Balance beginning of the year, | \$243,919.95 |
| Department of Banking and Insurance, | 215,508.99 |
| Assessments on Local Associations with interest, | 27,586.96 |
| Balance of 5% Assessment for 1926, | 11,611.62 |
| 4% Assessment for 1927, | 123,745.27 |
| Interest on Bank Balances, | 3,807.08 |
| Sale of Old Typewriter, | 35.00 |
| Cancelled checks, | 525.00 |
| | \$626,739.87 |
| <i>Disbursements</i> | |
| 642 Burial Benefits (ranging from \$150 to \$400), | \$252,631.31 |
| 383 Associations @ \$150 each, | 57,450.00 |
| War relief, | 4,100.00 |
| Committee expenses, | 4,386.19 |
| Administrative expenses, | 23,891.47 |
| Convention expenses, | 2,237.83 |
| Rebate Department of Banking and Insurance, | 1,444.24 |
| Balance at end of year, | 280,598.83 |
| | \$626,739.87 |

Receipts and disbursements for the local associations in addition to the above for the year ending December 31, 1926, are as follows:

| <i>Receipts</i> | |
|--|---------------------|
| Total collections, | \$606,908.37 |
| <i>Disbursements</i> | |
| Salaries paid by local associations, | \$38,358.51 |
| Printing, postage, safe deposit boxes and other local expense, | 7,640.14 |
| Delegates' expenses, | 38,602.82 |
| Assessments State Association Expenses, | 27,695.00 |
| Local relief paid, | \$252,978.84 |
| Hospital, | 934.05 |
| Burial fund, | 158,035.53 |
| Total relief paid, | <u>411,948.42</u> |
| Total Expenditures, | <u>524,244.89</u> |
| Amount carried to assets, | \$82,663.48 |
| Total assets of 378 local associations, December 31, 1925, | <u>3,207,772.11</u> |
| Total assets of 385 local associations, December 31, 1926, | \$3,290,435.59 |

Delegates' expenses to 1926 convention, \$38,602.82, or 7.363% of expenditures.
Local salaries and all other local expenses, \$45,998.65, or 8.775% of expenditures.

Assessment for State Association, \$27,695.00, or 5.282% of expenditures.

Relief, hospital and burial fund, \$411,948.42, or 78.58% of expenditures.

The Legislature of 1898 provided for the establishment of a home at Boonton for the aged, indigent and disabled firemen of the State. Approximately 40 guests are quartered at the home which is maintained from the insurance tax to the extent of about \$30,000 per year.

FISH AND GAME IN NEW JERSEY

Applicants for 1926 gunning and fishing licenses to the number of 105,561 (or approximately 60 per cent) complied with the request of the Fish and Game Commission that the bag for 1925 be reported.

On the basis of these reports, the following totals are given: Pheasants, 59,638; Rabbits, 422,814; Grouse, 10,030; Quail, 61,145; Woodcock, 8,142; Geese, 6,772; Ducks, 80,681; Trout, 185,267; Bass, 86,004; Pickerel, 135,358; Deer, 1,209.

The report does not include the kill of farmers who hunt on their own lands and who are not required to obtain licenses.

It is reported that 11,052 tramp cats and 2,972 weasels were killed during the period referred to.

The Fish and Game Commission operates a fish hatchery at Hackettstown, consisting of 120 acres, which is the second largest hatchery in the United States, and a game farm at Forked River, consisting of 537 acres and a game farm at Hackettstown, consisting of 144 acres.

During the past fiscal year there were distributed from the hatchery 76,309,183 fish, which were planted in the waters of the State. In addition to this we distributed 264,993 fish which were netted from reservoirs, 40,000 fish which were purchased from dealers, and 40,000 shad fry from the shad hatchery at Pennsville; 16,302 pheasants were distributed, 11,232 being liberated from the farms, 4,704 liberated as result of public distribution of eggs, and 366 purchased from dealers. There were also purchased and liberated 102 quail, 326 Hungarian partridges and 14,218 rabbits. Fifty-three mallard ducks were also liberated from our farms.

STATE FORESTS

(Supervised by Department of Conservation and Development)

The State Forests are being acquired primarily for the reclamation of rundown, abandoned, idle woodland, by bringing it back to timber crops. In addition to this major purpose the State forests are largely coming into use as outdoor recreation areas, and serve as watershed protection.

Acreage
July 1, 1927.

| | |
|---|-----------|
| Bass River State Forest, Burlington County, | 2,044 |
| <p>One hundred and seventy thousand seedlings have been planted on 230 acres; 58 acres oak, pine and cedar have been scientifically thinned. Since July 1, 1922, income has totaled \$2,769.87. Fifteen hundred additional acres must be replanted to insure maximum stage of timber production.</p> | |
| Jackson State Forest, Ocean County, | 43 |
| <p>This is primarily a field laboratory and demonstration ground for forestry methods in South Jersey. Twenty-two acres of thirty-five-year-old pine and oak; ten acres undeveloped; balance mainly pine in various stages of growth. Income since 1922 has totaled \$661.32.</p> | |
| Lebanon State Forest, Burlington County, | 6,741.47 |
| <p>Scrubby pine land of little present value, repeatedly burned. Three thousand acres must be planted to insure production. Fire damaged oak on several hundred acres salvaged as cordwood and charcoal. Income since 1922—\$2,432.86.</p> | |
| Mount Laurel State Forest, Burlington County, | 21 |
| <p>Maintained for forestry demonstration and to make growth studies.</p> | |
| Penn State Forest, Burlington County, | 2,764 |
| <p>Five hundred acres fair to good merchantable pitch pine, thirty acres merchantable cedar. Fire in 1923 damaged major portion of merchantable timber which was then sold on stump for \$2,900.00. Most of this forest needs replanting.</p> | |
| Stokes Forest, Sussex County, | 9,273.68 |
| <p>Chiefly cut over second growth hardwood, thinning will make good future stands. One hundred acres in fields, one hundred acres planted with trees, 200 acres scientifically thinned. Income since 1922 has totaled \$2,840.52. This forest is also becoming an important hunting and fishing and camping center.</p> | |
| State Forests Total Acreage, | 20,887.15 |

BUD 25

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

GRADE CROSSING ELIMINATION

(Chap. 57; P. L. 1913.)

The Board of Public Utility Commissioners since 1913 has been empowered to order railroads to eliminate grade crossings, the expenses to be borne by the railroad company. The board has since exercised its authority, but the process is, of necessity, a gradual one.

For several years no action could be taken because of the World War and the Federal control of railroads.

Orders requiring the elimination of grade crossings can only be issued by the Board after notice and opportunity afforded all interested parties to be heard. Frequently objections to the proposed elimination of a crossing are made not only by the railroad company but by others whose property interests would be affected. In one case court proceedings and the complications resulting from the war delayed the actual beginning of the work initiated in 1913 until 1924. This particular work is now under way and is to be completed by 1931.

There are in New Jersey, 2,966 grade crossings, classified in four groups, according to their danger, and effort is directed to their elimination in accordance with this classification. The average cost throughout the country for eliminating a single crossing is \$100,000. At this rate it would cost \$296,600,000 to eliminate all those in New Jersey.

From 1913 to 1926 there have been eliminated 249 crossings at grade.

The Board has under hearing at the present time the elimination of 15 grade crossings in Elizabethport, which will cost more than \$8,000,000.

In addition, 69 crossings are under consideration and in various stages of preparation.

RECAPITULATION.

| | <i>Crossings.</i> |
|--|-------------------|
| Eliminations completed by order of the Board in past year, | 21 |
| Eliminations under way by order of the Board in past year, | 12 |
| Eliminations by agreement in past year, | 16 |
| Previously eliminated, 1913-1926, inclusive, | 249 |
| | <hr/> |
| Total Eliminated since 1913, | 298 |
| Under hearing by Board September 1, 1927, | 15 |
| Under consideration by Board September 1, 1927, | 69 |
| | <hr/> |
| Total Affected, | 382 |

STATE HIGHWAY COMMISSION

On January 1, 1927, there were 891 miles of roads of all types in the State Highway System including State roads under construction. The legislature in 1927 added to this system some 928 miles, making the total mileage of the present system 1,819 miles.

The following statement shows the type and mileage of all roads in the State at January 1, 1927.

NEW JERSEY MILEAGE BY TYPES
ALL ROADS
JANUARY 1, 1927

| <i>Pavement Type</i> | <i>State Highway System</i> | <i>County Road System</i> | <i>Township Roads</i> | <i>Boro Roads</i> | <i>City Streets</i> | <i>Town Streets</i> | <i>Village Streets</i> | <i>Totals</i> |
|--|-----------------------------|---------------------------|-----------------------|-------------------|---------------------|---------------------|------------------------|---------------|
| Concrete, | 485 | 412 | 143 | 201 | 65 | 55 | 22 | 1,383 |
| Stone Block, | 12 | 40 | 15 | 3 | 169 | 10 | ... | 249 |
| Sh. Asph. on Mac. or Con. Base, | 71 | 293 | 48 | 100 | 659 | 94 | 38 | 1,303 |
| Bit. Concrete, | 172 | 468 | 28 | 51 | 134 | 57 | 9 | 919 |
| Macadam, | 56 | 957 | 603 | 862 | 546 | 206 | 56 | 3,286 |
| Gravel, | 83 | 1,084 | 2,022 | 652 | 465 | 56 | ... | 4,362 |
| Cinders, | 2 | 4 | 150 | 46 | 59 | ... | ... | 261 |
| Miscellaneous, | 6 | 13 | 12 | 5 | 57 | 14 | ... | 109 |
| <i>Total Improved Roads, Total Unimproved Roads,</i> | 887 | 3,271 | 3,021 | 1,920 | 2,154 | 492 | 125 | 11,872 |
| <i>Grand Total,</i> | 4 | 69 | 8,576 | 1,788 | 1,016 | 372 | 30 | 11,853 |
| | 891 | 3,340 | 11,597 | 3,708 | 3,170 | 864 | 155 | 23,725 |

MAINTENANCE AND CONSTRUCTION COSTS PER MILE OF
ROADS ALREADY TAKEN OVER BY THE STATE
HIGHWAY DEPARTMENT

—Year Ending December 31, 1926—

| <i>Type of Pavement</i> | <i>Number of Miles Maintained</i> | <i>Maintenance Cost Per Mile for Road Bed Only</i> | <i>Construction Costs Per Mile for Road Bed Only*</i> | <i>Number of Miles Constructed</i> |
|------------------------------------|---------------------------------------|--|---|--|
| 8" Concrete (Reinforced), | 417.827 | \$111.87 | \$36,616.89 | 94.338 |
| 9" Concrete (Reinforced), | | | 39,305.55 | 1,721 |
| 10" Concrete (Reinforced), | | | 43,412.10 | 7,700 |
| Bit. Concrete-Stone Base, | 121.727 | 834.80 | 21,119.40 | 7,232 |
| Bit. Concrete-Concrete Base, | 104.477 | 171.82 | 50,099.91 | 0.424 |
| Stone Block, | 3.586 | 227.57 | | |
| Wood Block, | | | | |
| Macadam, | 42.179 | 1,079.09 | | |
| 8" Gravel, | 112.117 | 1,424.70 | 3,519.90 | 12.197 |
| Bituminous Macadam, | 10.246 | 647.79 | | |
| Brick, | 3.166 | 647.79 | | |
| Dirt, | 7.140 | 543.05 | | |
| | 822.465 | | | 123.612 |

The work of the State Highway Department is financed from the following sources:

Act of 1922 providing a bond issue of \$40,000,000 to be marketed at the rate of \$8,000,000 annually for five years (ended in December 31, 1927).

Act of 1927 providing a bond issue of \$30,000,000 to be marketed from time to time as needed. (Ratified by popular vote November 8, 1927.)

The surplus from the tax of one mill on each dollar of ratables assessed in the various taxing districts of the State, after payment from the gross receipts of bonds, interest and amortization and reimbursement to counties.

Net receipts of the Department of Motor Vehicles (including gasoline and excise taxes which became effective July 1, 1927).

Federal Aid appropriations for road construction.

*Based on 20' paved width.

ASSETS AND LIABILITIES

| <i>Assets</i> | <i>December 31, 1924</i> | <i>December 31, 1925</i> | <i>December 31, 1926</i> |
|---|------------------------------|------------------------------|------------------------------|
| Cash Balance, | \$6,840,691.01 | \$8,432,518.33 | \$7,977,826.85 |
| Federal Aid, | 1,951,500.95 | 1,158,899.84 | 1,027,015.52 |
| Road Bonds—Not Sold, | 2,000,000.00 | 2,000,000.00 | 5,000,000.00 |
| †Bridge Bonds—Not Sold, | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Accounts Receivable, | 365,993.94 | 878,326.62 | 597,245.91 |
| *Plant and Equipment, | 551,680.85 | 522,324.11 | 497,510.37 |
| Materials and Supplies, | 156,706.01 | 142,314.08 | 135,656.53 |
| | <hr/> | <hr/> | <hr/> |
| | \$12,866,572.76 | \$14,134,382.98 | \$16,235,255.18 |
| | | | |
| <i>Liabilities</i> | <i>December 31, 1924</i> | <i>December 31, 1925</i> | <i>December 31, 1926</i> |
| Road Contracts, | \$1,575,487.45 | \$7,236,304.70 | \$7,034,302.15 |
| Bridge Contracts, | 895,224.11 | 427,635.75 | 2,873,425.11 |
| Purchase of Right of Way, | 270,551.92 | 1,343,033.23 | 748,732.06 |
| Maintenance of Detours, | 79,006.40 | 35,367.75 | 8,700.76 |
| To Counties for Construction, ... | 164,160.79 | 70,930.26 | 55,717.21 |
| To Counties for Maintenance, ... | 430,631.96 | 525,537.39 | 652,069.32 |
| To Townships for Construction, .. | 335,208.36 | 191,806.04 | 339,536.91 |
| To Counties, Townships and Mu- nicipality Emer., | 316,067.95 | 492,372.26 | 519,170.42 |
| Allotments to Counties (Detours), | 3,637.83 | ..... | ..... |
| Allotments for Replacement of Plant and Equipment, | 147,127.73 | 182,923.68 | 231,598.52 |
| Allotments for Maint. of Highway, For State Highway Recons., | 853,872.17 | 782,130.50 | 313,374.35 |
| Reserve for Administration, Survey and Engineering, | 438,400.76 | 470,047.92 | 323,979.94 |
| *Surplus Invested in Plant and Equip., | 551,680.85 | 522,324.11 | 497,510.37 |
| Extraordinary Repair Rds. by Con- tract, | 77,128.87 | ..... | ..... |
| Balance Available, | 6,728,385.61 | 1,758,265.07 | 2,026,556.65 |
| | <hr/> | <hr/> | <hr/> |
| | \$12,866,572.76 | \$14,134,382.98 | \$16,235,255.18 |

†Refers to bridges wholly within the State.

TOTAL RECEIPTS, EXPENDITURES AND CASH BALANCE

| <i>Funds</i> | <i>Calendar Year 1924</i> | <i>Calendar Year 1925</i> | <i>Calendar Year 1926</i> |
|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Cash Balance, January 1, | \$9,070,003.18 | \$6,840,691.01 | \$8,432,518.33 |
| Receipts— | | | |
| State Road Tax, | 3,483,777.40 | 2,217,972.92 | a3,886,043.64 |
| Motor Vehicle Fees, Fines, Etc., .. | 8,373,181.73 | 9,662,508.15 | b9,500,914.96 |
| Federal Aid, | 1,106,193.95 | 2,437,737.50 | 1,251,214.63 |
| Sale of Road Bonds, | 3,000,000.00 | 5,000,000.00 | 3,000,000.00 |
| Sale of Bridge Bonds, | 2,000,000.00 | 3,000,000.00 | 2,000,000.00 |
| Municipalities (Extra Work), | 397,521.07 | 690,112.71 | 735,116.32 |
| Sales of Equipment, | 3,531.71 | 1,224.50 | ..... |
| From Permits for Openings, | 1,380.00 | 1,217.50 | 2,512.50 |
| Interest, | 1,443.77 | 1,510.87 | 6,073.91 |
| | <u>\$27,437,032.81</u> | <u>\$29,852,975.16</u> | <u>\$28,814,394.29</u> |

NOTES: a Total Receipts State Rd. Tax for 1925, \$5,038,845.93
 Held by Sink. Fund Com. 12/31/24, .. 1,027,522.61
 Sinking Fund and Int. Requirements, \$6,066,368.54
 Available to Department,..... 2,180,324.90
 b Total Receipts Cert. to Dept. (1926), \$11,324,544.96
 Less Appro. for Expenses
 Motor Vehicle Dept., .. \$548,630.00
 Toll Bridge Com., 75,000.00
 Bridge & Tunnel Com., 1,200,000.00
 1,823,630.00
 Available to Department,..... \$9,500,914.96

DISBURSEMENTS

| | <i>Calendar Year 1924</i> | <i>Calendar Year 1925</i> | <i>Calendar Year 1926</i> |
|--------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Administration— | | | |
| General, | \$195,035.49 | \$198,362.15 | \$225,548.60 |
| Federal-County-Township Proj., | 81,129.04 | 98,896.11 | 117,604.24 |
| Laboratory, | 112,194.87 | 120,072.52 | 141,882.20 |
| Survey and Engineering— | | | |
| Roads, | 571,194.32 | 499,650.94 | 528,876.86 |
| Bridges, | 152,008.20 | 118,488.94 | 97,731.19 |
| Amboy Bridge, | 46,867.30 | 53,939.80 | 29,184.30 |
| Advisory Board Projects, | 109,977.62 | 320,191.55 | 351,360.45 |

| | <i>Calendar Year 1924</i> | <i>Calendar Year 1925</i> | <i>Calendar Year 1926</i> |
|---|-----------------------------------|-----------------------------------|-----------------------------------|
| Administration— | | | |
| Purchase of Right of Way, | 365,803.87 | 1,393,319.11 | 1,803,226.86 |
| Constr. of State Roads, | 7,287,176.12 | 6,922,721.28 | 7,970,768.50 |
| Reimbursement to Counties, | 2,561,956.70 | 2,374,842.05 | 1,774,844.30 |
| Constr. of State Highway Bridges, Maint. State Highway Roads and Bridges, | 3,527,831.59 | 3,119,787.91 | 2,358,318.47 |
| State Aid to Counties—Constr. (State Aid Appro.), | 1,722,359.20 | 1,831,275.65 | 1,617,863.68 |
| State Aid to Counties—Maint. (Re- construction), | 111,700.96 | 93,262.02 | 14,883.05 |
| State Aid to Counties and Muni- cipalities (Emer.), | 2,688,321.88 | 2,472,894.57 | 2,573,468.07 |
| Township Aid—Construction, | 315,145.89 | 462,509.41 | 573,201.84 |
| Federal Aid to Counties, | 497,228.76 | 668,402.32 | 692,269.13 |
| Free Bridge Commission, ..... | ..... | 161,311.39 | 11,916.62 |
| Tree Planting, | 60,000.00 | 60,000.00 | ..... |
| Toll Bridge Acquisition, ..... | ..... | ..... | 4,380.60 |
| On Acct. of St. Depts. and Muni., | 100,000.00 | ..... | ..... |
| Purchase of Automobiles, | 184,221.21 | 512,332.68 | ..... |
| Purchase of Trucks, | 11,064.74 | 17,606.64 | ..... |
| Purchase of Road Machinery, | 1,899.35 | 1,754.68 | ..... |
| Purchase of Mis. Equipment, | 27,952.01 | 34,048.35 | ..... |
| Purchase of Plant and Equipment, | 9,830.78 | 11,396.66 | ..... |
|  | ..... | ..... | 51,325.16 |
| | <u>\$20,740,899.90</u> | <u>\$21,547,066.73</u> | <u>\$20,938,654.12</u> |
| Less Depreciation, Distributed in Expend. (Deducted Contra.), | 144,558.10 | 126,609.90 | 102,086.68 |
| Total Cash Disbursements, .. | \$20,596,341.80 | \$21,420,456.83 | \$20,836,567.44 |
| Cash Balance, December 31, | 6,840,691.01 | 8,432,518.33 | 7,977,826.85 |
| | <u>\$27,437,032.81</u> | <u>\$29,852,975.16</u> | <u>\$28,814,394.29</u> |

EXPENDITURES FOR OPERATION OF EQUIPMENT AND GARAGES

| | <i>Calendar Year 1924</i> | | <i>Calendar Year 1925</i> | | <i>Calendar Year 1926</i> | |
|--|-------------------------------|---------------------|-------------------------------|---------------------|-------------------------------|---------------------|
| | <i>No.</i> | <i>Expend.</i> | <i>No.</i> | <i>Expend.</i> | <i>No.</i> | <i>Expend.</i> |
| Operation of Motorcycles, 13 | 13 | \$1,322.12 | 13 | \$675.62 | 13 | \$154.09 |
| Operation of Automobiles, 151 | 151 | 170,882.57 | 148 | 170,643.11 | 160 | 173,825.83 |
| Oper. of Motor Trucks, 279 | 279 | 339,430.29 | 284 | 343,583.19 | 290 | 284,657.58 |
| Oper. of Road Machinery, 62 | 62 | 143,151.05 | 75 | 141,050.61 | 76 | 117,169.31 |
| Oper. of Garages (undis- tributed), | | 121,077.34 | | 113,790.85 | | 119,973.88 |
| Equip. Div. Adminis., ... | | 35,583.41 | | 43,735.23 | | 38,828.26 |
| Totals, | | <u>\$811,446.78</u> | | <u>\$813,478.61</u> | | <u>\$734,608.95</u> |

DISTRIBUTION OF OPERATION OF EQUIPMENT EXPENDITURES

| | <i>Calendar Year 1924</i> | <i>Calendar Year 1925</i> | <i>Calendar Year 1926</i> |
|---|-----------------------------------|-----------------------------------|-----------------------------------|
| Administration—General, | \$17,064.80 | \$17,820.52 | \$20,402.00 |
| Federal and County and Township Projects Div., | 6,764.50 | 9,178.05 | 10,156.00 |
| Laboratory, | 10,273.40 | 11,069.81 | 10,510.14 |
| Purchase of Right of Way, | 4,639.70 | 8,668.28 | 12,836.00 |
| Constr. Div. (Survey and Eng.), | 138,438.91 | 130,181.87 | 147,568.98 |
| Maintenance Division, | 601,451.07 | 603,237.09 | 526,119.44 |
| Accounts Receivable, | 32,814.40 | 33,322.99 | 7,016.39 |
| Totals, | \$811,446.78 | \$813,478.61 | \$734,608.95 |

STATE HIGHWAY DEPARTMENT

ALLOTMENTS TO COUNTIES FROM MOTOR VEHICLE FUNDS FOR THE CALENDAR
YEAR 1927

| | <i>General Repairs</i> | <i>Emergency</i> | <i>Total</i> |
|-------------------|----------------------------|------------------|----------------|
| Atlantic, | \$145,796.00 | \$55,000.00 | \$200,796.00 |
| Bergen, | 163,268.00 | 25,000.00 | 188,268.00 |
| Burlington, | 196,000.00 | 42,000.00 | 238,000.00 |
| Camden, | 119,448.00 | 25,000.00 | 144,448.00 |
| Cape May, | 88,872.00 | 25,000.00 | 113,872.00 |
| Cumberland, | 133,196.00 | 25,000.00 | 158,196.00 |
| Essex, | 253,372.00 | 25,000.00 | 278,372.00 |
| Gloucester, | 84,392.00 | 25,000.00 | 109,392.00 |
| Hudson, | 206,640.00 | ..... | 206,640.00 |
| Hunterdon, | 83,944.00 | 5,000.00 | 88,944.00 |
| Mercer, | 117,544.00 | 20,000.00 | 137,544.00 |
| Middlesex, | 152,124.00 | 42,000.00 | 194,124.00 |
| Monmouth, | 157,696.00 | 25,000.00 | 182,696.00 |
| Morris, | 136,220.00 | 25,000.00 | 161,220.00 |
| Ocean, | 137,200.00 | 52,095.37 | 189,295.37 |
| Passaic, | 156,912.00 | 40,000.00 | 196,912.00 |
| Salem, | 85,596.00 | 25,000.00 | 110,596.00 |
| Somerset, | 88,340.00 | 30,000.00 | 118,340.00 |
| Sussex, | 111,608.00 | 25,000.00 | 136,608.00 |
| Union, | 96,992.00 | 26,500.00 | 123,492.00 |
| Warren, | 84,840.00 | 30,000.00 | 114,840.00 |
| Totals, | \$2,800,000.00 | \$592,595.37 | \$3,392,595.37 |

STATE HIGHWAY COMMISSION

MILEAGE ACTUALLY TAKEN OVER BY THE STATE HIGHWAY COMMISSION FOR ROAD MAINTENANCE OR CONSTRUCTION TO THE CLOSE OF THE 1926 CALENDAR YEAR

| <i>Counties</i> | <i>Total Mileage</i> | <i>Mileage Completed</i> | <i>Per Cent Completed</i> | <i>Mileage Con. 1926</i> | <i>Mileage Con. 1927</i> | <i>Mileage by Counties of State Highway System Legislated in 1927 Including Prior System</i> |
|-------------------|--------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|--|
| | | | | | | |
| Atlantic, | 85.952 | 79.953 | 93% | 12.225 | 10.010 | 122.8 |
| Bergen, | 30.988 | 15.113 | 49 | 4.739 | 6.842 | 94.8 |
| Burlington, | 33.353 | 18.846 | 57 | ..... | ..... | 118.2 |
| Camden, | 45.519 | 33.448 | 73 | 4.538 | 8.055 | 72.6 |
| Cape May, | 48.870 | 33.390 | 67 | 3.394 | 5.511 | 67.0 |
| Cumberland, | 53.948 | 41.385 | 77 | 4.678 | 10.638 | 65.0 |
| Essex, | 22.304 | 15.863 | 71 | 4.416 | 2.248 | 76.7 |
| Gloucester, | 73.006 | 28.532 | 39 | 3.197 | 13.647 | 86.3 |
| Hudson, | 4.640 | 4.640 | 100 | 1.300 | 1.155 | 30.7 |
| Hunterdon, | 21.427 | 20.796 | 97 | 8.999 | 16.645 | 83.2 |
| Mercer, | 34.128 | 23.185 | 68 | 5.789 | 9.808 | 89.2 |
| Middlesex, | 47.865 | 29.967 | 63 | 1.282 | 2.533 | 107.4 |
| Monmouth, | 64.897 | 43.732 | 67 | 1.54 | 24.703 | 127.1 |
| Morris, | 57.005 | 47.230 | 83 | ..... | 4.616 | 114.7 |
| Ocean, | 53.230 | 51.279 | 96 | ..... | 2.409 | 117.9 |

| | | | | | | |
|-----------------|---------|---------|-------|---------|---------|--------|
| Passaic, | 20.260 | 11.926 | 59 | 2.191 | .530 | 63.3 |
| Salem, | 58.867 | 31.607 | 54 | ..... | 5.522 | 57.4 |
| Somerset, | 46.560 | 37.999 | 82 | 0.261 | 6.819 | 94.2 |
| Sussex, | 21.540 | 14.401 | 67 | 8.194 | 4.550 | 88.5 |
| Union, | 20.995 | 18.377 | 88 | ..... | ..... | 68.3 |
| Warren, | 45.570 | 40.221 | 88 | 3.388 | 11.420 | 73.7 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Totals, | 890.924 | 641.890 | 72% | 70.131* | 147.661 | 1819.0 |

*In addition to the mileage constructed in 1926, 39.025 miles were widened, and 20.299 graded.

Population (Number in Institution, Number on Parole, Visits, Etc.) of State Institutions Supervised by Department of Institutions and Agencies June 30, 1926-1927

| Name of Institution | 1917 | 1918 | 1919 | 1920 | 1921 | 1922 | 1923 | 1924 | 1925 | 1926 | 1927 |
|---|------|------|------|------|------|------|------|------|------|------|------|
| <i>Greystone Park State Hospital</i> | | | | | | | | | | | |
| Number in Institution, | 2691 | 2701 | 2665 | 2694 | 2723 | 2904 | 2962 | 3117 | 3166 | 3334 | 3491 |
| Number on Parole | 40 | 22 | 4 | 19 | 49 | 49 | 177 | 247 | 285 | 234 | 292 |
| <i>Trenton State Hospital</i> | | | | | | | | | | | |
| Number in Institution, | 1797 | 1898 | 1850 | 1918 | 2033 | 2155 | 2183 | 2259 | 2298 | 2425 | 2432 |
| Number on Parole, | 161 | 181 | 187 | 179 | 173 | 210 | 247 | 230 | 198 | 108 | 139 |
| <i>Vineland State Institution for Feeble-Minded</i> | | | | | | | | | | | |
| Number in Institution, | 525 | 681 | 690 | 726 | 719 | 731 | 749 | 812 | 826 | 887 | 1005 |
| Number on Parole, | 25 | 26 | 43 | 61 | 91 | 78 | 88 | 99 | 123 | 126 | 139 |
| <i>State Colony for Feeble-Minded Males, New Lisbon</i> | | | | | | | | | | | |
| Number in Institution, | 45 | 46 | 67 | 95 | 102 | 142 | 154 | 214 | 270 | 314 | 324 |
| Number on Parole, | .. | .. | 1 | 2 | .. | .. | .. | .. | .. | .. | .. |
| <i>State Colony for Feeble-Minded Males, Woodbine</i> | | | | | | | | | | | |
| Number in Institution, | .. | .. | .. | .. | 13 | 114 | 114 | 155 | 161 | 179 | 205 |
| Number on Parole, | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| <i>State Village for Epileptics, Skillman</i> | | | | | | | | | | | |
| Number in Institution, | 692 | 771 | 697 | 718 | 746 | 766 | 764 | 824 | 875 | 910 | 930 |
| Number on Parole, | 5 | 7 | 2 | 5 | 1 | 1 | 1 | 11 | 5 | 2 | 3 |
| <i>State Tuberculous Sanatorium, Glen Gardner</i> | | | | | | | | | | | |
| Number in Institution, | 238 | 226 | 225 | 225 | 235 | 249 | 236 | 256 | 255 | 266 | 286 |
| Number on Visits | 4 | 8 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

| | | | | | | | | | | | |
|---|------|------|------|------|------|------|------|------|------|------|------|
| <i>N. J. Home for Disabled Soldiers, Kearny</i> | | | | | | | | | | | |
| Number in Institution, | 364 | 374 | 330 | 300 | 285 | 263 | 232 | 225 | 193 | 193 | 162 |
| Number on Visits | 53 | 34 | 45 | 41 | 47 | 44 | 73 | 19 | 9 | 9 | 3 |
| <i>N. J. Home for Disabled Soldiers, Sailors or Marines and Their Wives, and Widows, Vineland</i> | | | | | | | | | | | |
| Number in Institution, | 291 | 279 | 247 | 256 | 236 | 282 | 239 | 249 | 238 | 236 | 224 |
| Number on Visits | 98 | 110 | 128 | 109 | 78 | 9 | 10 | 7 | 5 | 2 | 3 |
| <i>N. J. State Prison, Trenton</i> | | | | | | | | | | | |
| Number in Institution, | 1130 | 1063 | 1018 | 1007 | 1150 | 1330 | 1277 | 1260 | 1478 | 1603 | 1719 |
| Number on Parole, | 1436 | 1094 | 1193 | 345 | 242 | 310 | 341 | 376 | 314 | 390 | 357 |
| <i>N. J. Reformatory, Rahway (Males)</i> | | | | | | | | | | | |
| Number in Institution, | 496 | 577 | 626 | 504 | 541 | 546 | 405 | 493 | 561 | 590 | 705 |
| Number on Parole, | 925 | 948 | 1112 | 1225 | 1406 | 1015 | 1136 | 1149 | 1244 | 1333 | 1458 |
| <i>N. J. Reformatory for Women, Clinton</i> | | | | | | | | | | | |
| Number in Institution, | 83 | 107 | 133 | 118 | 131 | 173 | 152 | 153 | 192 | 198 | 205 |
| Number on Parole, | 54 | 65 | 72 | 110 | 97 | 72 | 111 | 73 | 71 | 82 | 107 |
| <i>N. J. State Home for Boys, Jamesburg</i> | | | | | | | | | | | |
| Number in Institution, | 675 | 566 | 649 | 548 | 572 | 561 | 489 | 511 | 600 | 636 | 614 |
| Number on Parole, | 1022 | 846 | 1057 | 1305 | 1476 | 1715 | 1914 | 1823 | 1782 | 1388 | 1402 |
| <i>N. J. State Home for Girls, Trenton</i> | | | | | | | | | | | |
| Number in Institution, | 283 | 266 | 288 | 247 | 241 | 231 | 198 | 236 | 271 | 241 | 302 |
| Number on Parole, | 181 | 241 | 238 | 285 | 311 | 298 | 314 | 293 | 250 | 262 | 220 |

INVESTMENTS OWNED BY THE STATE, JUNE 30, 1927

| <i>Fund.</i> | <i>Amount of Investments June 30, 1927.</i> | <i>Cash Balance June 30, 1927.</i> | <i>Total.</i> |
|--|---|--|-----------------|
| State Fund, | \$188,700.00* | \$3,884,652.97‡ | \$4,073,352.97 |
| School Fund, | 10,747,699.81 | 753,935.14 | 11,501,634.95 |
| Agricultural College Fund, | 116,000.00† | ..... | 116,000.00 |
| Soldiers' Bonus Sinking Fund, .. | 3,661,910.63 | 41,614.86 | 3,703,525.49 |
| Bridge and Tunnel Sinking Fund, State Highway, Road and Bridge Sinking Fund, | 3,111,061.25 | 45,274.59 | 3,156,335.84 |
| ..... | 5,589,500.00 | 108,635.86 | 5,698,135.86 |
| 1837 Surplus Revenue Fund, | 149,500.00 | 5,578.40 | 155,078.40 |
| Insurance Fund, | 314,550.00 | 7,237.51 | 321,787.51 |
| State Police Benevolent and Re- tirement Fund, | 64,000.00 | 7,359.72 | 71,359.72 |
| Teachers' Pension and Annuity Fund, | 13,860,845.62 | 272,820.58 | 14,133,666.20 |
| State Employees' Retirement Sys- tem, | 1,365,000.00 | 11,648.38 | 1,376,648.38 |
| Totals, | \$39,168,767.31 | \$5,138,758.01 | \$44,307,525.32 |

* Represents 1887 shares of the joint stock of the Delaware and Raritan Canal and Camden and Amboy Railroad and Transportation Companies, whose market value at June 30, 1927, was \$410,000.00. Dividends of 10 per cent (\$18,870.00) have been received annually by the State on these shares of stock.

† Represents three certificates of indebtedness of the State of New Jersey (\$31,600.00 issued July 1, 1895; \$16,400.00 issued January 1, 1897; and \$68,000.00 issued January 1, 1902) issued pursuant to Chapter 417, Laws of 1895.

‡ Represents the net free balance for general State uses at June 30, 1927.

With the exceptions noted above, the balance of the investment consists mainly of New Jersey municipal bonds.

BUREAUS OF THE DEPARTMENT OF LABOR

The Bureau of General and Structural Inspection and Explosives directs the work of the twenty-two factory inspectors, who make visits to industrial plants; examines and approves plans for the erection of new industrial buildings, elevators, fire escapes, etc.; licenses magazines used for the storage of explosives and this year collected fees of \$3,144.00.

The Bureau of Hygiene, Sanitation and Mine Inspection enforces compliance with orders issued with relation to the sanitation and ventilation of factories, workshops, etc., inspects mines, quarries, tunnels and caissons and investigates occupational diseases.

The Bureau of Electrical and Mechanical Equipment enforces compliance with orders issued for the installation of mechanical safeguards on machinery, fire alarm installations, artificial lighting, etc.

The Bureau of Child Labor and Women's Welfare enforces the laws enacted regulating the employment of women and children.

The Bureau of Engineers' License, Steam Boiler and Refrigerating Plant Inspection performs work expressed in the title. This year, \$42,127.72 was received as fees.

The Workmen's Compensation Bureau is responsible for the administration of the Compensation Law.

The Bureau of Employment supervises the operation of Free Public Employment Bureaus in Newark, Jersey City, Paterson, Trenton, Camden and Atlantic City, which secured employment for 50,174 males and 70,751 females, during the year; and enforced the law regulating the keeping of private employment agencies.

The Bureau of Statistics and Records compiled monthly statistics of industrial accidents, employment, building permits, etc., revised the Industrial Directory of New Jersey and began the monthly issuing of the Industrial Bulletin of the Department.

MINERAL RESOURCES OF NEW JERSEY

New Jersey has two of the most remarkable zinc deposits in the world which produce over 600,000 tons of zinc ore annually; its raw clay industry is valued at nearly one and one-half millions; its brick and tile made from native clay, twenty-one to twenty-two millions; its pottery industry twenty-five millions. Between four and five million tons of sand and gravel, valued at about three and a half million dollars, are dug each year, and quarry products are valued at about three and a half million dollars.

In addition to these there is a long list of other products which cannot be given separately, since there are less than three producers of each and individual figures have not been disclosed. These include ground feldspar, limonite, lime, portland cement, ground quartz, ground talc, etc., the total value of which is nearly thirty millions.

The iron mines, which in the early years formed so large a part of the State's mineral industry, have, with a few exceptions, been closed because under present economic conditions they cannot be operated profitably. There is a large potential resource of iron ore which some day will be of great value.

The greensand marl deposits of South Jersey form the State's largest undeveloped mineral resource. These beds contain vast quantities of potash. Detailed surveys have shown that in the beds, which can be cheaply dug with a steam shovel, there is enough potash to supply the needs of the entire country for a thousand years, at the rate of consumption in 1914.

DISMANTLEMENT OF MORRIS CANAL

No appropriation from general State funds for the next fiscal year will be required.

As of November 15, 1927, all of the work on the canal and its feeders has been completed or is nearing completion under contracts already awarded. Work has been commenced on a new dam at Greenwood Lake. The dams at Saxton Falls, Cranberry Reservoir, and Bear Ponds are being repaired. The two chief pieces of work still to be done are the repair or reconstruction of the dam in the Pompton River at the head of the feeder, and rebuilding the Colfax Bridge over Pompton River. Engineers are at work on plans for these structures.

The receipts and expenditures from the beginning to June 30, 1927, have been as follows:

Receipts—March 1, 1923, to June 30, 1927—

| | |
|---|----------------|
| From Lehigh Valley Railway Company, | \$962,500.00 |
| Rents, | 242,663.19 |
| Sales of property, | 507,644.59 |
| For dismantlement work done for counties, | 39,008.34 |
| | <hr/> |
| Total cash receipts, | \$1,751,816.12 |
| Materials used from stock in excess of additions thereto, | 9,969.21 |
| | <hr/> |
| Total Receipts, | \$1,761,785.33 |

Disbursements—March 31, 1923, to June 30, 1927—

| | |
|--|----------------|
| Administration, | \$33,825.30 |
| Superintendence, | 56,808.72 |
| Engineering, | 160,894.38 |
| General and legal expense, | 51,379.17 |
| Paid on contracts, | 749,246.46 |
| Dismantlement by company men, | 2,551.58 |
| Maintenance of banks, bridges, etc., | 238,730.95 |
| Materials charged off—no value, | 4,206.22 |
| | <hr/> |
| | \$1,297,642.78 |
| Balance on hand, | 464,142.55 |
| | <hr/> |
| | \$1,761,785.33 |

The following statement shows the estimated receipts and expenditures from July 1, 1927, to December 31, 1928, at which time it is believed the work will be completed, and all property sold except that which the canal company is by law required to hold.

| <i>Estimated Receipts</i> | | <i>Estimated Expenditures</i> | |
|--|-----------------------|--|-----------------------|
| Cash in State Treasurer's Account, | \$464,142.55 | Estimated Administration, engineering and maintenance for 18 mos. .. | \$153,000.00 |
| Estimated rentals, 18 months, | 30,000.00 | Existing Contracts, | 188,655.85 |
| Accounts receivable, | 68,166.00 | Ten per cent reserve on contracts, | 26,945.89 |
| Unsold property—estimated, | 942,000.00 | Needed for additional contracts—estimated, | 320,000.00 |
| | | Surplus, | 815,706.81 |
| | \$1,504,308.55 | | \$1,504,308.55 |

STATE OWNED PARKS

WASHINGTON CROSSING PARK (Mercer County)

This area of 237 acres has been acquired primarily as a memorial park, because of its historic significance. It is being also developed for recreational purposes, but the main expenditure to date has been for the purchase of land and for the major landscaping. The Old McKonkey Ferry House has been restored and the old Blackwell Mansion, now the Headquarters, has been renovated as a three family house for department employees. About 100 acres have been planted up to seedlings to eventually become a forest plantation and grove, and a considerable part of the balance is being maintained as a farm to produce needed crops for use in connection with the State Forest Nursery at the park, and for maintaining the live stock which must be used at the park.

SWARTSWOOD PARK (Sussex County)

This park of 545.52 acres consists primarily of Swartswood Lake. Very little development has been possible with the funds available. Improvements consist mainly of toilet accommodations, a drinking water supply and the development in Emmons Grove.

HACKLEBARNEY PARK (Morris County)

This area of 32 acres requires very little expenditure to put it into usable shape. It is maintained as a wild land area. Expenditures for comfort stations, fireplaces and drinking water facilities, etc., are the only permanent improvements planned.

PALISADES INTERSTATE PARK (Bergen County, N. J.— Rockland County, N. Y.)

This park beginning at Fort Lee, along the Hudson River, comprises about 38,000 acres located mainly in New York State. Its features are bathing beaches, forest drives, mountain lakes, camping grounds. Sightseeing busses are available. The Park Commissioners operate Bear Mountain Inn as a summer restaurant. Over night accommodations are available during the

fall and winter sports season. For particulars apply to the Palisades Park Commission, 25 Broadway, New York City.

HIGH POINT PARK (Sussex County, N. J.)

This park of 10,000 acres is located at the border lines of New Jersey, New York and Pennsylvania, in Sussex County, eight miles from Sussex, along the ridge of the Kittatinny Mountains. It is 1,823 feet above sea level, the State's highest point. Public camp sites, forest drives, bathing beach, boating, playgrounds for children, accommodations for picnic parties for the people of the State, and wild bird and animal sanctuary are features.

THE PORT OF NEW YORK AUTHORITY

The Port of New York Authority has been authorized by the States of New York and New Jersey to build four bridges in the port district, three between New Jersey and Staten Island and one over the Hudson (Fort Lee).

Staten Island Bridges

These bridges are to connect Perth Amboy with Tottenville, Elizabeth with Howland Hook and Bayonne with Port Richmond.

The first two bridges were started formally on September 15, 1926, when ground was broken. The estimated cost of these two bridges is \$16,700,000; the contracts awarded indicate that they will be built within the estimates. It is expected both bridges will be open for traffic in 1928.

Studies for the structure to cross from Bayonne to Port Richmond are about complete and indicate a cost of \$16,000,000 for a high arch bridge. The bridge is expected to be open for traffic in 1932.

Hudson River Bridge

Active work is in progress on this structure which will cross from a point between 178th and 179th Streets, Manhattan, to a point approximately opposite in Fort Lee, N. J.

It is estimated that the bridge can be opened for traffic in 1932 at a cost of approximately \$60,000,000 and that its traffic capacity can be substantially doubled, if required, for about \$10,000,000 additional.

The plan contemplates a suspension span from centre to centre of piers, of about 3,500 feet, or twice the length of the largest span now in existence (Camden-Philadelphia span 1,750 feet). The consent of the Chief Engineer, U. S. A., and the Secretary of War, having been given, the contracts for tower foundations and anchorages were let in 1927, and ground breaking celebrated on September 21st of that year.

Bridge Financing

Expenditures made to September 1, 1927, by the Port Authority on account of preliminary and actual construction work upon the

four bridges were \$13,125,835.30. Of this amount \$1,930,677.67 represents expenditures made against appropriations and advances made by the State of New Jersey to the Port Authority from general State funds.

In the case of the Perth Amboy-Tottenville and Elizabeth-Howland Hook bridges each State has agreed to advance \$2,000,000, a total of \$4,000,000, payable in equal installments over a period of five years. (New Jersey has advanced the first three installments covering the fiscal years 1925-6, 1926-7, and 1927-8, aggregating \$1,200,000). The rest of the cost, including interest during construction, will be met from a bond issue of \$14,000,000 already sold.

Towards the Bayonne-Port Richmond bridge the two States will each advance \$2,000,000, payable in equal installments over a period of five years. The first installment to be payable during the fiscal year 1928-9.

In aid of the Hudson River bridge each State will advance \$5,000,000, a total of \$10,000,000, payable in equal installments over a period of five years. (New Jersey has advanced \$500,000 or one-half of the installment due for the fiscal year 1927-8 and will advance the balance prior to the close of the present fiscal year.) The rest of the cost will be met by the sale of bonds. A first issue of such bonds, amounting to \$20,000,000, and intended to finance property purchases and initial stages of construction, has been sold.

While the advances of the States, as well as the bonds, will be paid out of revenues (tolls, etc.), of the bridges, the laws of the States provide that the bonds will be a first lien on these revenues.

Bridge Construction

The following is an estimate of the status of the work on the bridge projects now under construction as of December 31, 1927:

- Perth Amboy-Tottenville and Elizabeth-Howland Hook bridges.
 - Sub-structures—complete.
 - Plazas—fills made and concrete abutments about 30% complete.
 - Steel superstructures—approaches complete.
 - Main spans—95% complete.
 - Roadway slabs—10% complete.

Hudson River bridge (Fort Lee).

N. J. Tower Foundation—85% complete.

N. J. Anchorage and Approach—20% complete.

N. Y. Tower Foundation—under contract, no field work started.

Comprehensive Plan

In addition to the amounts appropriated as advances for interstate bridge purposes, as stated above, New Jersey has, since the creation of the Port Authority in 1921, appropriated to it annually \$100,000, matching a similar sum from New York for the effectuation of the Comprehensive Plan for the development of the Port of New York district under the compact between the two States.

Belt Line No. 13

Belt Line No. 13, on the Jersey shore of the Hudson, extending from Edgewater to Bayonne and connecting up all the railroad trunk lines terminating in that section of the port, has been erected into a distinct entity and is operating as such, open to the use of all carriers and shippers on equal terms.

Belt Line No. 1

Proceedings before the Interstate Commerce Commission, to open the Hell Gate Route (a section of Belt Line No. 1), so as to give Long Island shippers direct rail connection with New York Central facilities via the Hell Gate Bridge and the Bronx, have been entered. A report of an I. C. C. examiner advises opening of the route to inbound shipments.

Studies for the purpose of determining the most desirable location of the New Jersey section of Belt Line No. 1 have been undertaken in co-operation with the carriers. For the present, Belt Line No. 13 will be able to handle the interchange between carriers on the New Jersey side of the port, but ultimately its facilities will be taken up with local business.

As planned, Belt Line No. 1 will be built somewhere west of the Palisades in New Jersey to the Greenville terminal of the Pennsylvania in Jersey City. Here interchange with Long Island and New England will be effected, first by the existing car ferries, ultimately by a tunnel under the bay, Greenville to Bay Ridge.

With the completion of Belt Line No. 1 there will be direct rail connection between the eastern and western sides of the Port.

Manhattan Freight Service

Studies for universal inland freight terminals in Manhattan open to the use of all carriers and shippers on equal terms have been completed and it is hoped that the first unit in this system will soon be located and under construction.

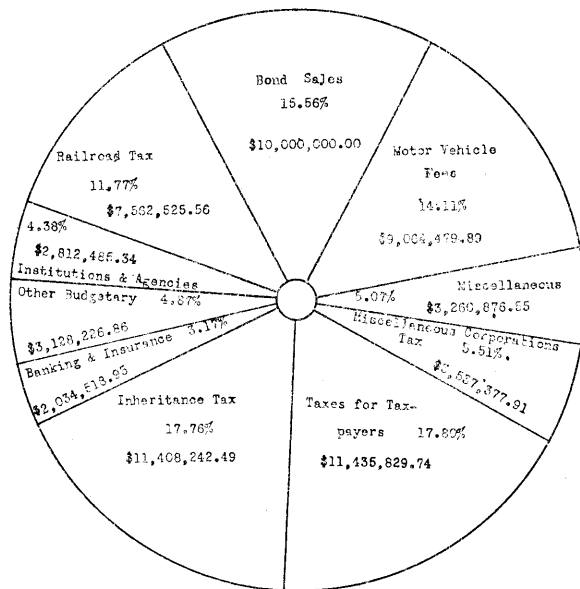
The transfer of freight between rail terminals in New Jersey and the Bronx and the universal freight stations will be made at first by means of motor trucks, equipped with special containers and operating over the ferry lines and through the Holland Tunnel.

Ultimately direct rail connection between the terminals and the Manhattan stations will be given.

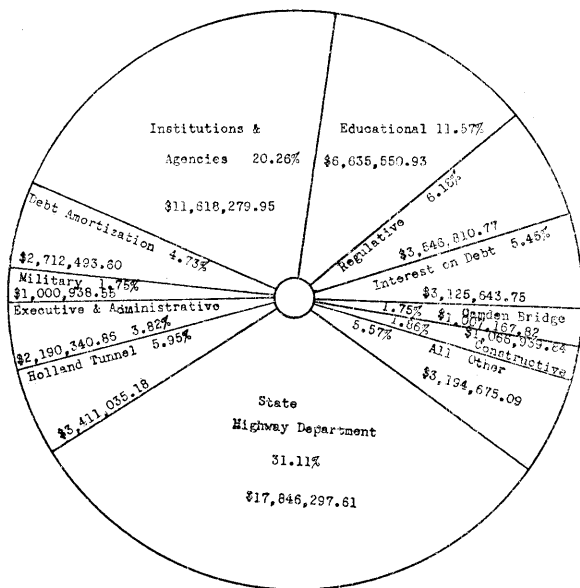
Carfloat and Lighterage

Studies in co-operation with the carriers undertaken with a view to determining whether consolidation of the marine equipment of the railroads in the Port, and joint operation in whole or in part, would effect economies have been in progress for a number of months.

FUNDS RECEIVED AND DISBURSED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1927.



Receipts.



Disbursements.

MONEY RECEIVED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1927

| <i>Source.</i> | <i>Per Cent of Total.</i> | <i>Amount.</i> | <i>Budgetary Accounts.</i> | <i>Other Agencies.</i> |
|----------------------------------|-------------------------------|-----------------|--------------------------------|----------------------------|
| Inheritance Tax, | 17.76 | \$11,408,242.49 | \$11,408,242.49 | ..... |
| Banking and Insurance, | 3.17 | 2,034,518.95 | 2,034,518.95 | ..... |
| Misc. Corporation Tax, | 5.51 | 3,537,377.91 | 3,537,377.91 | ..... |
| Railroad Tax, | 11.77 (a) | 7,562,525.56 | 4,781,493.77 | 2,781,031.79 |
| Institutions and Agencies, | 4.38 | 2,812,485.34 | 2,812,485.34 | ..... |
| Motor Vehicle Fees, | 14.11 (b) | 9,064,479.89 | 928,020.89 | 8,136,459.00 |
| Other Budgetary, | 4.87 | 3,128,226.86 | 3,128,226.86 | ..... |
| Taxes from Taxpayers, | 17.80 (c) | 11,435,829.74 | ..... | 11,435,829.74 |
| Bond Sales, | 15.56 | 10,000,000.00 | ..... | 10,000,000.00 |
| Miscellaneous, | 5.07 (d) | 3,260,876.55 | ..... | 3,260,876.55 |
| | 100.00 | \$64,244,563.29 | \$28,630,366.21 | \$35,614,197.08 |

The following notes will explain the distribution of the above items marked (a), (b), (c), and (d).

Note a—

| | | |
|---|---------------------|----------------|
| Railroad Corporations, | \$9,592,225.04 | |
| Less Returned to Counties, | 2,029,699.48 | |
| | <u>7,562,525.56</u> | \$7,562,525.56 |
| State Taxes, | \$556,071.79 | |
| Teachers' Pension and Annuity Fund, | 2,224,960.00 | |
| Budgetary Accounts, | 4,781,493.77 | |
| | <u>7,562,525.56</u> | \$7,562,525.56 |

Note b—

| | | |
|----------------------------|---------------------|----------------|
| Motor Vehicle Fees, | \$12,427,187.21 | |
| Less Aid to Counties | 3,362,707.32 | |
| | <u>9,064,479.89</u> | \$9,064,479.89 |

| | | |
|--|--------------------------|-----------------|
| Department of Motor Vehicles, | \$528,020.89 | |
| Commission on the Elimination of Toll Bridges, | 400,000.00 | |
| State Highway Department, | 8,136,459.00 | |
| | | \$9,064,479.89 |
| Note c— | | |
| State Soldiers' Bonus Tax, | \$999,789.11 | |
| State Bridge and Tunnel Tax, | 2,051,778.79 | |
| State Institution Construction Fund Tax, | 3,193,828.43 | |
| State Road Tax, | 5,746,505.20 | |
| | | \$11,991,901.53 |
| Less Paid by Railroads, | | 556,071.79 |
| | | \$11,435,829.74 |
| | Paid by Taxpayers, | \$11,435,829.74 |
| Note d— | | |
| State Sinking Fund Earnings, | | \$977,608.86 |
| Camden-Philadelphia Bridge Receipts, | | 473,341.41 |
| Miscellaneous Receipts— | | |
| State Bridge and Tunnel Fund, | \$65,973.67 | |
| State Road and Bridge Fund, | 725,446.14 | |
| State Highway Department | 1,017,541.47 | |
| State Institution Construction Fund, | 575.00 | |
| State Soldiers' Bonus Fund, | 390.00 | |
| | | 1,809,926.28 |
| | | \$3,260,876.55 |

MONEYS DISBURSED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1927

| <i>Source.</i> | <i>Per Cent of Total.</i> | <i>Amount.</i> | <i>Budgetary Accounts.</i> | <i>Other Agencies.</i> |
|-------------------------------------|-------------------------------|-----------------|--------------------------------|----------------------------|
| Executive and Administrative, | 3.82 | \$2,190,340.86 | \$2,190,340.86 | ..... |
| Regulative, | 6.18 | 3,546,810.77 | 3,546,810.77 | ..... |
| Educational, | 11.57 | 6,635,550.93 | 4,010,590.93 | (a) \$2,624,960.00 |
| Military, | 1.75 | 1,000,938.55 | 1,000,938.55 | ..... |
| Constructive, | 1.86 | 1,066,939.84 | 1,066,939.84 | ..... |
| Institutions and Agencies, | 20.26 | 11,618,279.95 | 9,610,651.75 | (b) 2,007,628.20 |
| All Other, | 5.57 | 3,194,675.09 | 3,017,816.16 | (c) 176,858.93 |
| Holland Tunnel, | 5.95 | 3,411,035.18 | ..... | 3,411,035.18 |
| Camden Bridge, | 1.75 | 1,007,167.82 | ..... | 1,007,167.82 |
| State Highway Department, | 31.11 | 17,846,297.61 | ..... | 17,846,297.61 |
| Debt Amortization, | 4.73 | 2,712,493.60 | ..... | 2,712,493.60 |
| Interest on Debt, | 5.45 | 3,125,643.75 | ..... | 3,125,643.75 |
| | 100.00 | \$57,356,173.95 | \$24,444,088.86 | \$32,912,085.09 |

Note (a)—Represents disbursements to Teachers' Pension and Annuity Fund.

Note (b)—Represents disbursements from Institutional One-Half Mill Tax Fund.

Note (c)—Includes the following items:

| | |
|--|---------------------|
| Soldiers' Bonus Fund, | \$4,170.00 |
| Bridge and Tunnel Bond Fund, | 222.13 |
| Road and Bridge Bond Fund, | 1,200.00 |
| State Sinking Funds Premium, Expenses, etc., | 171,266.80 |
| | <u>\$176,858.93</u> |

GROSS RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1927

| <i>Title of Account.</i> | <i>Balance July 1, 1926.</i> | <i>Amount Received.</i> | <i>Amount Disbursed.</i> | <i>Balance June 30, 1927.</i> |
|---|----------------------------------|-----------------------------|------------------------------|-----------------------------------|
| Departments, Institutions, Boards, etc.— | | | | |
| Executive and Administrative, | | \$12,805,851.35 | \$2,190,340.86 | |
| Legislative, ..... |  | ..... | 140,469.40 | |
| Judicial, | | 286,937.91 | 988,372.74 | |
| Regulative, | | 2,822,061.19 | 3,546,810.77 | |
| Educational, | | 210,364.73 | 4,410,590.93 | |
| Agricultural, | | 155,725.07 | 999,044.87 | |
| Military, | \$10,620,184.04 | 2,840.87 | 1,000,938.55 | \$13,606,461.39 |
| Pension and Retirement, | | 75.00 | 263,685.00 | |
| Constructive, | | 607,412.06 | 1,866,939.84 | |
| General, | | 13,737,343.96 | 5,386,975.42 | |
| Insurance, ..... |  | ..... | 50,000.00 | |
| Institutions and Agencies, | | 2,812,485.34 | 9,610,651.75 | |
| Total Departments, Institutions, Boards, etc., .. | \$10,620,184.04 | \$33,441,097.48 | \$30,454,820.13 | \$13,606,461.39 |
| State Taxes— | | | | |
| State Road, | \$2,858,521.03 | \$5,746,505.20 | \$5,730,696.73 | \$2,874,329.50 |
| State School, ..... | ..... | 13,202,143.16 | 13,202,143.16 | ..... |
| State Soldiers' Bonus, | 347,692.55 | 999,789.11 | 998,339.11 | 349,142.55 |
| State Bridge and Tunnel, ..... | ..... | 2,051,778.79 | 2,051,778.79 | ..... |
| State Institutional, | 3,032,390.98 | 3,194,403.43 | 2,007,628.20 | 4,219,166.21 |
| Total State Taxes, | \$6,238,604.56 | \$25,194,619.69 | \$23,990,585.99 | \$7,442,638.26 |

GROSS RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1927—Continued

| <i>Title of Account.</i> | <i>Balance July 1, 1926.</i> | <i>Amount Received.</i> | <i>Amount Disbursed.</i> | <i>Balance June 30, 1927.</i> |
|--|----------------------------------|-----------------------------|------------------------------|-----------------------------------|
| State Bond Funds— | | | | |
| State Soldiers' Bonus, | \$16,813.72 | \$390.00 | \$4,170.00 | \$13,033.72 |
| State Bridge and Tunnel, | 1,782,065.50 | 4,065,973.67 | 4,418,425.13 | 1,429,614.04 |
| State Highway (Roads and Bridges), | 1,745,759.35 | 8,951,289.59 | 9,361,131.53 | 1,335,917.41 |
| Total State Bond Funds, | <u>\$3,544,638.57</u> | <u>\$13,017,653.26</u> | <u>\$13,783,726.66</u> | <u>\$2,778,565.17</u> |
| State Highway Department, | \$7,701,444.42 | \$16,303,249.71 | \$14,942,101.43 | \$9,062,592.70 |
| Second-Class Railroad, | \$1,596,241.19 | \$7,124,117.15 | \$6,338,929.09 | \$2,381,429.25 |
| State School Fund— | | | | |
| Investment Account, | \$151,067.44 | \$741,260.71 | \$623,980.00 | \$268,348.15 |
| Income Account, | 373,629.69 | 615,891.37 | 503,934.07 | 485,586.99 |
| Total State School Fund, | <u>\$524,697.13</u> | <u>\$1,357,152.08</u> | <u>\$1,127,914.07</u> | <u>\$753,935.14</u> |
| Federal Aid Funds (Note a)— | | | | |
| Vocational Education— | | | | |
| Trades and Industries, | \$136,079.38 | \$137,741.90 | \$135,991.89 | \$137,829.39 |
| Agricultural, | 38,908.96 | 34,178.19 | 34,178.19 | 38,908.96 |
| Teachers, | 14,989.12 | 25,278.57 | 28,073.51 | 12,194.18 |

| | | | | |
|--|--------------|----------------|----------------|--------------|
| Vocational Rehabilitation of Persons Disabled in Industry, | .83 | 14,988.28 | 14,989.11 | ..... |
| Forest Nursery Funds, | 157.00 | 1,279.89 | 546.25 | 890.64 |
| Forest Fire Fund, | 1,958.26 | 7,417.29 | 2,390.79 | 6,984.76 |
| Bureau of Child Hygiene, ..... | ..... | 31,284.55 | 26,284.55 | 5,000.00 |
| Forest Fund, ..... | ..... | 38.30 | ..... | 38.30 |
| Total Federal Aid Funds, | \$192,093.55 | \$252,206.97 | \$242,454.29 | \$201,846.23 |
| Miscellaneous State Funds— | | | | |
| Clerk in Chancery—Enrollment Fund, | \$1,355.68 | \$16,109.78 | \$12,062.13 | \$5,403.33 |
| Unclaimed Script Fund, | 11,496.11 | 231.64 | ..... | 11,727.75 |
| State Forest Fund, | 4,545.55 | 6,728.24 | 7,899.79 | 3,374.00 |
| State Water Supply Fund, | 115,257.08 | 34,122.18 | 31,230.45 | 118,148.81 |
| Morris Canal Account, | 61,590.61 | 825,800.81 | 350,722.31 | 536,669.11 |
| Special Fund Morris Canal, | 2,461.43 | 184,980.77 | 150,000.00 | 37,442.20 |
| State Purchase Fund, | 73,763.69 | 624,024.65 | 608,822.96 | 88,965.38 |
| State Police Retirement and Benevolent Fund, | 34,131.30 | 43,783.71 | 70,555.29 | 7,359.72 |
| Workmen's Compensation Tax Fund, | 71,991.26 | 1,426.73 | 2,040.18 | 71,377.81 |
| 1837 Surplus Revenue Fund, | 2,035.49 | 34,047.61 | 30,504.70 | 5,578.40 |
| Board of Commerce and Navigation, Special Diversion Account, ..... | ..... | 25,000.00 | ..... | 25,000.00 |
| Insurance Fund, | 13,000.00 | 75,050.00 | 85,550.00 | 2,500.00 |
| Income from Insurance Fund, | 12,920.09 | 14,502.94 | 22,685.52 | 4,737.51 |
| Total Miscellaneous State Funds, | \$404,548.29 | \$1,885,809.06 | \$1,372,073.33 | \$918,284.02 |

GROSS RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1927—Continued

| <i>Title of Account.</i> | <i>Balance July 1, 1926.</i> | <i>Amount Received.</i> | <i>Amount Disbursed.</i> | <i>Balance June 30, 1927.</i> |
|--|----------------------------------|-----------------------------|------------------------------|-----------------------------------|
| Sinking Funds— | | | | |
| Soldiers' Bonus, | \$112,149.38 | \$643,134.78 | \$713,669.30 | \$41,614.86 |
| Bridge and Tunnel, | 58,766.48 | 1,269,350.01 | 1,282,841.90 | 45,274.59 |
| Bridge and Tunnel—Bond Interest, | 846,233.44 | 1,442,500.00 | 1,529,448.75 | 759,284.69 |
| State Highway—Road and Bridges, | 55,432.38 | 2,330,459.08 | 2,277,255.60 | 108,635.86 |
| State Highway—Road Bond Interest, | 303,003.75 | 786,250.00 | 658,070.00 | 431,183.75 |
| State Highway—Bridge Bond Interest, | 149,430.00 | 382,500.00 | 339,575.00 | 192,355.00 |
| Total Sinking Funds, | \$1,525,015.43 | \$6,854,193.87 | \$6,800,860.55 | \$1,578,348.75 |
| Recapitulation. | | | | |
| <i>Departments, Funds, Etc.</i> | | | | |
| Departments, Institutions, Boards, etc., | \$10,620,184.04 | \$33,441,097.48 | \$30,454,820.13 | *\$13,606,461.39 |
| State Taxes, | 6,238,604.56 | 25,194,619.69 | 23,990,585.99 | 7,442,638.26 |
| State Bond Funds, | 3,544,638.57 | 13,017,653.26 | 13,783,726.66 | 2,778,565.17 |
| State Highway Department, | 7,701,444.42 | 16,303,249.71 | 14,942,101.43 | 9,062,592.70 |
| Second-Class Railroad Tax, | 1,596,241.19 | 7,124,117.15 | 6,338,929.09 | 2,381,429.25 |
| State School Fund, | 524,697.13 | 1,357,152.08 | 1,127,914.07 | 753,935.14 |
| Federal Aid Funds (Note a), | 192,093.55 | 252,206.97 | 242,454.29 | 201,846.23 |
| Miscellaneous State Funds, | 404,548.29 | 1,885,809.06 | 1,372,073.33 | 918,284.02 |
| Total, Not Including Sinking Funds, | \$30,822,451.75 | \$98,575,905.40 | \$92,252,604.99 | \$37,145,752.16 |
| Sinking Funds, | 1,525,015.43 | 6,854,193.87 | 6,800,860.55 | 1,578,348.75 |
| Grand Total, | \$32,347,467.18 | \$105,430,099.27 | \$99,053,465.54 | \$38,724,100.91 |

BUD 27

* Of this balance, \$4,249,355.26 represents allotment of railroad taxes for school purposes (\$1,474,550.26), Teachers' Pension and Annuity Fund (\$2,694,805.00), and Vocational Schools (\$80,000.00), leaving a balance of \$9,357,106.13 available for State uses. Of the latter amount, \$5,472,453.16 represents amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations, leaving a net free balance June 30, 1927, of \$3,884,652.97. Owing to lapses and cancellations at the end of the three months' period after the close of the fiscal year, as provided in Section 1 of the Appropriation Act, the amount carried forward on requisition is subject to reduction.

Note a—Federal Aid funds do not include the following items received during the year which are reported under the department receiving the item: Soldiers' Homes, State University and State Highway roads and bridges.

The above figures include all moneys handled by the State Treasurer during the fiscal year with the exceptions of (1) special railroad deposits which are made by railroad, street railway and traction corporations pursuant to the provisions of acts approved February 19, 1878; April 6, 1886; March 14, 1893, and April 14, 1903, and supplements thereto; the balance of such deposits, June 30, 1927, was \$258,701.99; (2) special bridge deposits pursuant to Chapter 247, P. L. 1925, which balance, June 30, 1927, was \$25,000.00. The State Treasurer is simply the custodian of these deposits and holds the same until the law under which they are paid has been complied with, when they are repaid to the companies making the same.

RECEIPTS AND DISBURSEMENTS OF BOARDS AND
COMMISSIONS OPERATING ON THEIR OWN RECEIPTS

*Fiscal Year Ending June 30, 1927—
State Board of Dentistry.*

Chapter 146, P. L. 1915 (Section 8)—Law requires that balance on hand June 30 each year less \$100.00 is to be turned over to State Treasurer.

| | <i>June 30, 1927</i> |
|----------------------|----------------------|
| Receipts, | \$7,501.19 |
| Disbursements, | 7,031.11 |
| | \$470.08 |
| Less, | 100.00 |
| | \$370.08 |

This Board has created a fund from receipts to aid in the prosecution of illegal practitioners of Dentistry in New Jersey (Chapter 269, P. L. 1917).

| | |
|--|------------|
| Balance July 1, 1926, | \$3,011.69 |
| Receipts, | 5,363.17 |
| | \$8,374.86 |
| Disbursements, | 5,566.38 |
| | \$2,808.48 |
| Balance June 30, 1927, | \$2,808.48 |
| Emergency Appropriation from State House Commission, August 1926. | |
| Amount of Emergency, | \$650.00 |
| Disbursements, | 642.60 |
| | \$7.40 |
| Reverting to State Treasurer—Balance June 30, 1927, | \$7.40 |

State Board of Pharmacy (Chapter 51, P. L. 1901)—

| | |
|-----------------------------------|-------------|
| Balance June 1, 1926, | \$818.19 |
| Receipts, | 23,736.26 |
| | \$24,554.45 |
| Disbursements, | 24,553.95 |
| | \$0.50 |
| Balance to Credit of Board, | \$0.50 |

*State Board of Examiners of Nurses (Chapter 354, P. L. 1912—
Chapter 269, P. L. 1917)—*

| | |
|--|------------|
| Balance, Miscellaneous Receipts and Registration Fees, | \$6,374.75 |
| Disbursements, | \$6,374.75 |

State Board of Architects (Chapter 29, P. L. 1902)—

| | |
|-------------------------------------|------------|
| Balance on hand July 1, 1926, | \$100.00 |
| Receipts, | 9,728.48 |
| | <hr/> |
| | \$9,828.48 |
| Disbursements, | 8,830.37 |
| | <hr/> |
| | \$998.11 |
| Allotted by Law, | 100.00 |
| | <hr/> |
| Check to State Treasurer, | \$898.11 |

*State Board of Medical Examiners (Chapter 306, P. L. 1894—
Chapter 269, P. L. 1917)—*

| | |
|--|-------------|
| Receipts, | \$37,069.38 |
| Expenditures, | 35,053.46 |
| | <hr/> |
| Balance retained as per Chapter 269, P. L. 1917, | \$2,015.92 |

Board of Embalmers and Funeral Directors (Chapter 156, P. L. 1927)—

| | |
|-----------------------------|------------|
| Balance and Receipts, | \$2,823.23 |
| Disbursements, | 2,794.22 |
| | <hr/> |
| Balance, | \$29.01 |

State Board of Professional Engineers and Surveyors (Chapter 224, P. L. 1921)—

| | |
|------------------------------------|----------------------|
| | <i>April 8, 1927</i> |
| Total Receipts, | \$8,274.03 |
| Expenses, | 8,245.29 |
| | <hr/> |
| Turned into State Treasurer, | \$28.74 |

State Board of Optometrists (Chapter 222, P. L. 1914; Chapter 269, P. L. 1917)—

| | |
|--------------------------------------|------------|
| Balance July 1, 1926, | \$100.00 |
| Receipts, | 4,204.21 |
| | <hr/> |
| Total Receipts and Balance, | \$4,304.21 |
| Expenses, | 4,233.86 |
| | <hr/> |
| Balance on hand June 30, 1927, | \$70.35 |

State Board of Public Accountants (Chapter 230, P. L. 1904)—

| | |
|---|------------|
| Receipts, | \$2,105.00 |
| Balance on hand October 1, 1926, | 505.27 |
| | <hr/> |
| | \$2,610.27 |
| Expenses, | 1,963.69 |
| | <hr/> |
| Balance turned into Treasury September 30, 1927, | \$646.58 |

Board of Fish and Game Commissioners (Chapter 247, P. L. 1911; Chapter 152, P. L. 1914; Chapter 153, P. L. 1918)—

| | |
|------------------------------|--------------|
| Balance July 1, 1926, | \$104,310.30 |
| Receipts, | 304,257.52 |
| | <hr/> |
| | \$408,567.82 |
| Disbursements, | 311,851.94 |
| | <hr/> |
| Balance June 30, 1927, | \$96,715.88 |

Real Estate Commission (Chapter 141, P. L. 1921)—

| | |
|-----------------------------------|--------------|
| Receipts, | \$170,859.25 |
| Expenses, | 85,847.35 |
| | <hr/> |
| | \$85,011.90 |
| Turned into State Treasury, | 85,011.90 |
| | <hr/> |

REHABILITATION COMMISSION FOR PHYSICALLY HANDICAPPED PERSONS

The New Jersey Rehabilitation Commission for Physically Handicapped Persons operates clinics in Newark, Jersey City, Paterson, Trenton, Camden and Atlantic City at which a total of 15,877 physical examinations were made, 7,322 physical handicaps received treatment, 1,346 registered for vocational rehabilitation, of which 20 were rehabilitated through school training, 121 through employment training, and 570 through job restoration, while 611 cases were in abeyance at the close of the fiscal year to be carried over for further investigation, and 24 were still in school training.

As a member and the director of the State Rehabilitation Commission, the Commissioner of Labor has, through the operation of these clinics (in departmental buildings housing branches of the Workmen's Compensation and Employment Service), endeavored to bring about the closest possible co-operation with their activities in his endeavor to carry out the principal object of the act creating the Commission, namely, the restoring, if possible, of the physically handicapped to remunerative employment.

DEPARTMENTAL REPORTS PRINTED

The following State boards, departments and commissions make reports, copies of which may be had by addressing the department, board or commission at the address below :

| <i>Department, Board or Commission</i> | <i>Address</i> |
|--|---------------------------------------|
| Agricultural Experiment Station, | New Brunswick. |
| Adjutant General, | State House. |
| Agriculture, Department of, | State House. |
| Banking and Insurance, Department of—3 reports: Insurance, Banks and Trust Companies, Building and Loan Associations, | Trenton Trust Company Bldg., Trenton. |
| Civil Service Commission, | } State House. |
| Comptroller, | |
| Education, Commissioner of,..... | |
| Employees' Retirement System, | |
| Fish and Game Commission, | |
| Health, Department of, | } Canal & Varick Sts., New York City. |
| Interstate Bridge and Tunnel Commission, ... | |
| Labor, Department of (also Industrial Directory), | State House. |
| Motor Vehicles, Commissioner of, | State House. |
| Palisades Interstate Park Commission, | 25 Broadway, New York. |
| Police, State, | } State House. |
| Public Utility Commissioners, Board of, | |
| Rehabilitation Commission—see Labor Department, | |
| Taxes and Assessment, State Board of, | |
| Treasurer, State, | } State House. |
| Weights and Measures, Department of, | |

STATE REPORTS NOT PUBLISHED

The following State departments and commissions make reports, copies of which are not printed and are not available for distribution, but may be examined in the office of the department :

| <i>Department or Commission</i> | <i>Address</i> |
|--|--|
| Commerce and Navigation, Board of, | 1 Exchange Place, Jersey City and State House. |
| Conservation and Development, Department of, | State Office Building. |
| Highway Commission, | Broad St. Bank Bldg., Trenton, N. J. |
| High Point Park Commission, | c/o Mr. John Stanton, Sussex. |
| Pilotage, Commissioners, | Secretary, Wm. T. Cox, 12 So. Second St., Elizabeth, N. J. |
| Public Library Commission, | State House. |
| Railroad and Canal Companies, United, | c/o Joshua E. Borton, 301 Market St., Camden, N. J. |
| Real Estate Commission, | 1 Exchange Place, Jersey City, N. J. |
| Shell Fisheries, Board of, | State House. |
| Tenement House Supervision, Board of, | 1060 Broad St., Newark. |
| Washington Association of New Jersey, | Philander B. Pierson, Morristown. |

The following State Examining Boards make reports, copies of which are not printed and are not available for distribution, but may be examined in the office of the Board :

| <i>Board</i> | <i>Address</i> |
|--|---|
| Dentistry, Board of Registration and Examination in, | Dr. John C. Forsyth, 148 W. State St., Trenton, N. J. |
| Medical Examinations, State Board of, | Trenton Trust Company Bldg., Trenton, N. J. |
| Nurses, State Board of Examiners of, | 42 Bleecker St., Newark, N. J. |
| Pharmacy, State Board of, | Dr. Robert P. Fischelis, Secretary, 28 W. State St., Trenton, N. J. |
| Undertakers and Embalmers, State Board of, .. | Theodore Young, Dover, N. J. |

SEWAGE INVESTIGATION

Chapter 26, P. L. 1920, authorized an investigation of the biology of sewage disposal "*to the end that more effective methods of sewage purification may be discovered and applied to the purification of sewage in this State.*"

This work is being done at the Agricultural Experiment Station. Among the results obtained is a method of dewatering sludge which in one instance saved Plainfield \$24,000.00 which the municipality would have otherwise been compelled to spend for additional sludge drying beds.

Other studies carried on have been :

Reaction Control of Sewage Plants—

This has enabled the Trenton disposal plant to operate fully without creating a nuisance.

Effect of Temperature Upon Decomposition of Solids—

Method discovered which saves 30 per cent in construction costs.

Studies on Sewer Gas—

Show that this gas may be used for all commercial purposes and has higher heat values than ordinary gas. Plainfield uses this gas to heat digestive units and for power to drive pumps, air blowers, etc.

Relation Between Sludge and Solids—

Enables plants to operate more efficiently without additional cost of construction.

Digestion of Activated Sludge—

Sludge can be decomposed cheaply and efficiently and process is now available for small towns.

Odor and Fly Nuisance—

Makes it possible to construct disposal plants nearer towns cutting down cost of sewer line construction.

NEW JERSEY SHIP CANAL

(J. R. No. 5, P. L. 1911)

The 1925 Legislature appropriated to the Board of Conservation and Development \$150,000 (still unexpended) for land purchase pursuant to the above act of 1911 which contemplates a New Jersey sea level ship canal to be built by the Government of the United States from Raritan Bay at Morgan 33.7 miles to the Delaware River at Bordentown. The canal distance from Philadelphia wharves to the Battery in New York harbor would be 187 miles less than the present outside route.

Chapter 151, P. L. 1923, also appropriated to the State Board of Commerce and Navigation for ship canal right of way purchase any moneys received from the sale of the Morris Canal, in excess of such receipts otherwise allocated for the maintenance and dismantling of that canal. Up until this year no Morris Canal money has been available but it is estimated that at December 31, 1928, \$815,706.81 may be available from the excess receipts above referred to.

STATE USE INDUSTRIES

Combined Profit and Loss Statement* for the Fiscal Year Ending
JUNE 30, 1927.

| | |
|---|---------------------|
| Net Sales, | \$539,690.50 |
| Cost of Goods Sold— | |
| Finished Stock Inventory July 1, 1926, | \$129,627.68 |
| Manufacturing Costs— | |
| Unfinished Stock Inventory July 1, 1926, \$103,478.81 | |
| Material Purchases, | 268,699.38 |
| Inmates Wages, | 27,383.73 |
| Manufacturing Expenses— | |
| Repairs, | \$3,595.59 |
| Depreciation, | 13,778.26 |
| Other, | 61,895.72 |
| | <u>79,269.57</u> |
| | \$478,831.49 |
| Less Unfinished Stock Inventory June | |
| 30, 1927, | 129,145.08 |
| | <u>349,686.41</u> |
| Cost of Goods Manufactured | 349,686.41 |
| | <u>\$479,314.09</u> |
| Less Finished Stock Inventory June 30, 1927, | 96,649.87 |
| | <u>382,664.22</u> |
| Cost of Goods Sold, | 382,664.22 |
| Gross Profit on Sales, | \$157,026.28 |
| Less Selling and Supervision Expenses, | 84,520.17 |
| | <u>\$72,506.11</u> |
| Net Profit on Sales, | \$72,506.11 |

* Does not include Road Highway work performed by inmates during the year. This item amounted to \$267,011.75 of work completed under contract at a net cost of construction of \$266,964.36, leaving a profit of \$47.39.

STATE USE INDUSTRIES

Statement of Inmates Employed, Etc., for the Fiscal Year Ending

June 30, 1927

| <i>Institution.</i> | <i>Number of Inmates Employed.</i> | <i>Average Age.</i> | <i>Max. Wage Rate Per Day.</i> | <i>Average Training Period.</i> | <i>Number of Civilians Employed.</i> |
|-------------------------------------|--|-------------------------|--|---|--|
| State Prison, | 415* | 32.5 | \$0.35 | 4 years | 29 |
| Rahway Reformatory, | 207† | 20 | 0.38 | 15 months | 7 |
| Girls' Home, | 12 | 18 | 0.35 | 3 months | 1 |
| Feeble-Minded, Vine- land, | 44 | 22 | none | indefinite | 3‡ |
| Commission for the Blind, | 1 | 46 | none | 10 days | none |
| | <hr/> | <hr/> | | | <hr/> |
| | 679 | 28 | | | 40 |

COMMISSION FOR THE REVISION AND CONSOLIDATION OF THE PUBLIC STATUTES

This commission is organized pursuant to the provisions of Chapter 73 of the Laws of 1925. Its function is to prepare and present to the Legislature a series of bills, which will contain all of the general and permanent public statutes in force in the State in simplified and consolidated form, together with such repealing legislation as may be necessary, and to publish in book form, with appropriate case notes, the same when enacted by the Legislature. No general revision of the statute law of the State has been had since 1877, although the existing law was compiled in 1896, in 1910, and in part in 1915 and in 1924.

It has been found that there are in excess of 5,700 general and permanent public statutes in force in the State and that several thousand similar acts have been assumed by the editors of the

* Includes 78 inmates employed on miscellaneous jobs.

† Includes 47 inmates partially employed on State Use.

‡ Includes 1 civilian part time.

various compilations to have been superseded by later enactments and were omitted from these publications, without judicial authority. The scheme of classification, which has been applied to this mass of legislation in the various compilations, is so diverse as to make necessary a complete reclassification.

The commission's work, therefore, consists of first, the recompilation and reclassification of this confused mass of legislation, so that it may be brought into appropriate arrangement for the actual work of revision; second, the critical examination of those acts, which have been omitted by the compilers as superseded, in order to ascertain, whether or not, any such acts or parts thereof may still be in force; third, the drafting of a series of legislative bills in as concise and simple form as may be possible, which will contain the substance of all of the general and permanent legislation actually in force in the State; fourth, the preparation of a series of repealing acts, which will repeal not only those acts which are now actually obsolete, superseded and invalid, but also those acts which will become obsolete and superseded when the revised acts become effective; and fifth, the preparation of notes of judicial decisions construing the statutes, and the arrangement of the revised acts with such case notes in book form for publication.

In the progress of this work, the preparation of an elaborate system of cross-reference from topic to topic and act to act must be made, in order that inconsistent and overlapping legislation may be discovered.

SURPLUS REVENUE FUND ACT OF 1837

Under authorization from Congress (Sec. 13, Chap. 115, Session 1, Approved June 23, 1836) the secretary of the treasury of the Federal Government deposited with the several States of the United States the money in the Federal treasury on January 1, 1837, in excess of \$5,000,000. New Jersey's allotment received in 1837 was \$764,670.44. The State issued to the Secretary of the Treasury of the Federal Government certificates of deposit and pledged the faith of this State for the repayment of such money when called upon by the Federal Government. This money when recalled shall not be called for in sums exceeding \$10,000 in any one month without 30 days' notice for every additional sum of \$20,000 called.

By act of the Legislature March 10, 1837, this money was apportioned to the then existing counties of this State in proportion to the State taxes paid by each* for the year 1836. The counties in turn issued certificates of deposit to the State similar to those issued by the State to the Federal Government. This money was recallable by the State from the counties and any county failing to return such money after three months' notice the State was authorized to order it in their tax levy. The counties were to invest such money and distribute the income therefrom among the several townships of the county. The counties were required to publish in a newspaper once each year the manner in which such money had been invested.

Chap. 40, Laws of 1923, authorizes the several counties to raise by taxation the whole or any part of such moneys deposited with it by virtue of the act of 1837 and to repay the State Treasurer such sums. Moneys repaid to the State Treasurer shall constitute the 1837 Surplus Revenue Fund and shall be invested in securities of the Federal Government, the State Government or its political subdivisions. The income from such investments is

* Counties incorporated subsequent to the year 1836 were Passaic and Atlantic 1837, Mercer 1838, Hudson 1840, Camden 1844, Ocean 1850 and Union 1857. With the exception of Union county supplemental bills to this act were passed by the Legislature to proportion to the new counties when formed their share of these moneys.

to be apportioned to the counties in proportion to the sum repaid to the State Treasurer. The counties in turn are to apportion such income among the several school districts of the counties in the same manner that other school funds are apportioned.

1837 SURPLUS REVENUE FUND

AMOUNTS DUE FROM COUNTIES JUNE 30, 1927, TOGETHER WITH INCOME RETURNED TO THE COUNTIES TO JUNE 30, 1927

| <i>County</i> | <i>Allotted 1837</i> | <i>Amounts Paid by Counties to June 30, 1927</i> | <i>Balance Due from Counties June 30, 1927</i> | <i>Income Re- turned to the Counties to June 30, 1927</i> |
|-----------------|--------------------------|--|--|---|
| Atlantic, | \$8,913.60 | \$8,913.60 | ..... | \$1,143.11 |
| Bergen, | 28,819.14 | 28,819.14 | ..... | 3,134.29 |
| Burlington, ... | 73,009.81 | ..... | \$73,009.81 | ..... |
| Camden, | 25,495.31 | 25,495.31 | ..... | 1,636.33 |
| Cape May, | 12,349.44 | 12,349.44 | ..... | 1,477.32 |
| Cumberland, .. | 30,322.69 | 15,000.00 | 15,322.69 | 773.43 |
| Essex, | 62,110.65 | 18,633.21 | 43,477.44 | 918.36 |
| Gloucester, ... | 30,191.71 | ..... | 30,191.71 | ..... |
| Hudson, | 12,363.00 | 12,363.00 | ..... | 669.10 |
| Hunterdon, ... | 64,508.05 | ..... | 64,508.05 | ..... |
| Mercer, | 45,835.32 | ..... | 45,835.32 | ..... |
| Middlesex, | 50,593.76 | ..... | 50,593.76 | ..... |
| Monmouth, ... | 57,378.54 | ..... | 57,378.54 | ..... |
| Morris, | 59,950.68 | 16,950.68 | 43,000.00 | 1,047.65 |
| Ocean, | 13,806.30 | ..... | 13,806.30 | ..... |
| Passaic, | 19,473.00 | 19,473.00 | ..... | 1,028.78 |
| Salem, | 41,227.29 | ..... | 41,227.29 | ..... |
| Somerset, | 47,818.25 | ..... | 47,818.25 | ..... |
| Sussex, | 38,724.16 | ..... | 38,724.16 | ..... |
| Warren, | 41,779.74 | ..... | 41,779.74 | ..... |
| Totals, .. | \$764,670.44 | \$157,997.38 | \$606,673.06 | \$11,828.37 |

1837 SURPLUS REVENUE FUND

BALANCE SHEET AS AT JUNE 30, 1927

Assets

| | |
|---|--------------|
| Cash, | \$5,578.40 |
| Investments, | 154,862.89* |
| County Certificates of Deposit held by the State, | 606,673.06 |
| Total Assets, | \$767,114.35 |

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Liabilities

| | |
|---|--------------|
| State Certificates of Deposit held by Federal Government, | \$764,670.44 |
| Income due Counties (Note a.), | 2,443.91 |
| | <hr/> |
| Total Liabilities, | \$767,114.35 |

* This represents cost price of investments purchased whose par is \$149,500.00
 Note a. Interest Income is treated on a cash basis and not accrued.

1837 SURPLUS REVENUE FUND

RECEIPTS AND DISBURSEMENTS TO JUNE 30, 1927

Receipts

| | |
|----------------------------------|--------------|
| Moneys Repaid by Counties, | \$157,997.38 |
| Interest Income, | 14,272.28 |
| | <hr/> |
| | \$172,269.66 |

Disbursements

| | |
|--|--------------|
| Investments Purchased, | \$149,500.00 |
| Premium and Accrued Interest on Investments, | 5,362.89 |
| Income Returned to Counties for School Purposes, | 11,828.37 |
| Balance June 30, 1927, | 5,578.40 |
| | <hr/> |
| | \$172,269.66 |

RECEIPTS OF THE INHERITANCE TAX DEPARTMENT FOR THE
 PAST SEVEN FISCAL YEARS

| <i>Year Ending</i> | <i>Amount Received</i> |
|--------------------|------------------------|
| <i>June 30</i> | |
| 1921 | \$4,709,433.74 |
| 1922 | 4,425,504.41 |
| 1923 | 4,867,064.20 |
| 1924* | 7,010,025.97 |
| 1925 | 6,519,716.27 |
| 1926 | 7,199,549.90 |
| 1927† | 11,408,242.49 |
| | <hr/> |
| | \$46,139,536.98 |

*Increase of 1924 over 1923 due largely to increase in rates.

† Increase of 1927 over 1926 due largely to the inheritance taxes received from the Duke and Roebing Estates.

SOURCES AND DISTRIBUTION OF STATE TAXES

| <i>How Collected.</i> | <i>Tax Items.</i> | <i>How Used.</i> | <i>Amount Received 1926 Fiscal Year.</i> | <i>Amount Received 1927 Fiscal Year.</i> |
|-----------------------|----------------------------------|--|--|--|
| Local Tax Collector. | School, | Returned to counties on basis of school attendance and other specific considerations, | \$12,386,112.44 | \$13,202,143.16 |
| | Road, | To pay interest and principal of bond issue for construction, etc., of roads and highways and for reimbursing counties and municipalities for road construction, etc., | \$5,038,845.93 | \$5,746,505.20 |
| | Soldiers' Bonus, | To pay interest and principal of bonds issued for the payment of soldiers' bonus, | \$1,003,541.95 | \$999,789.11 |
| | Bridge and Tunnel, | To pay interest on bonds issued for the construction, etc., of Camden-Philadelphia bridge and the Holland tunnel, | \$2,215,940.52 | \$2,051,778.79 |
| | Institution One-Half Mill, | For the erection and equipping of institutions and additions thereto specifically referred to in the statutes, | \$2,650,538.24 | \$3,194,403.43 |

BUD 28

| | | | | | |
|------------------------------|---|----------------------------------|--|----------------|-------------------------|
| State Comptroller. | { | Inheritance, | For the support of general State appropriations, | \$7,199,549.90 | \$11,408,242.49 |
| | | Corporation, | For the support of general State appropriations, | \$3,241,997.19 | \$3,537,377.91 |
| | | First Class Railroad, | For the maintenance of public schools except 1/2 of 1% of valuation assessed which is retained by State, | \$9,912,628.87 | \$9,592,225.04 |
| | | Second Class Railroad, | For the support of Municipal budgets, ... | \$6,872,015.17 | \$7,124,117.15 |
| Motor Vehicle Department. | { | Motor Fuel (Gasoline Tax), | For the construction of State Highways after providing for the expense of collections and \$90,000 for constructing, reconstruction and maintenance of inland waterways, | | Effective July 1, 1927. |
| | | Motor Vehicle Excise, | For the construction and maintenance of State Highways, | | Effective July 1, 1927. |

NEW JERSEY'S POTABLE WATER SUPPLY

The State Board of Conservation and Development is charged with the supervision of the development of surface and underground waters of the State.

Supervision of the quality of public water supplies is vested in the State Board of Health.

Permits for the development of water resources granted during the year ending June 30, 1927, totalled 8.56 million gallons daily of surface water and 26.16 million gallons daily of underground water.

Consumption of water in the State for the calendar year 1926 is shown in the following table:

| <i>Class of Water</i> | <i>Number of Water Works</i> | <i>Total Consumption Millions Gallons Daily</i> | <i>Population Served</i> |
|-----------------------|------------------------------|---|--------------------------|
| Surface, | 44 | 253.7 | 2,069,000 |
| Underground, . | 153 | 82.3 | 874,600 |
| Combination, . | 15 | 49.5 | 434,000 |
| Total, | 212 | 385.5 | 3,377,600 |

Information regarding some of the larger water supplies is given in the following table:

| <i>Name of Water Works</i> | <i>Source of Supply</i> | <i>Population Served</i> | <i>Average Daily Consumption—1926</i> |
|-------------------------------|-------------------------|--------------------------|---------------------------------------|
| <i>River Surface Supplies</i> | | | |
| Jersey City Water Dept., .. | Rockaway, | 315,000 | 65.1 Million Gallons |
| Newark Water Dept., | Pequannock, | 524,000 | 54.3 Million Gallons |
| Passaic Cons. Water Co., .. | Passaic, | 428,000 | 53.0 Million Gallons |
| Hackensack Water Co., ... | Hackensack, | 400,000 | 25.7 Million Gallons |
| Trenton Water Dept., | Delaware, | 150,000 | 16.9 Million Gallons |
| <i>Underground Supplies</i> | | | |
| Camden Water Dept., | } Wells, | 116,500 | 16.9 Million Gallons |
| Plainfield-Union Water Co., . | | 76,000 | 7.9 Million Gallons |
| Commonwealth Water Co., . | | 80,300 | 6.3 Million Gallons |
| East Orange Water Dept., . | | 64,000 | 3.9 Million Gallons |

Combination Supplies

| | | |
|--|---------|----------------------|
| Atlantic City Water Dept., Absecon Creek & Wells, | 129,000 | 14.0 Million Gallons |
| Elizabethtown Water Co., Consolidated, .....Elizabeth River & Wells, | 133,000 | 11.6 Million Gallons |
| Monmouth Con. Water Co., Swimming River & Wells, | 41,000 | 8.3 Million Gallons |
| Middlesex Water Co., ....Robinsons Branch and Wells, | 40,000 | 6.5 Million Gallons |

Future supply for the metropolitan district in the northeast corner of the State may be obtained from surface sources. The North Jersey District Water Supply Commission is now developing an additional supply for Newark and associated cities from the Wanaque River. The following streams can be developed to yield additional water as the demand increases: Raritan River, Black River, Musconetcong River, Pequest River, Beaver Brook, Paulinskill, Flat Brook, Delaware River.

For the Atlantic City region the existing well supplies can probably be developed to yield additional water sufficient for ten or fifteen years. The ultimate source of supply will probably be the Mullica and Wading Rivers or the Great Egg Harbor River.

For the Camden area the present well supplies can probably be further developed to meet the demand for ten or fifteen years. The ultimate source might be Rancocas Creek or the Delaware River.

The future supply for Trenton and vicinity is likely to be the Delaware River.

The investigation of the water resources is carried on through the establishment of gaging stations on the surface streams and on wells in the more important well fields used for public water supply.

The gaging station on a stream determines the amount of water flowing each day throughout the years that the station is maintained. At the present time there are some 36 gaging stations on the various streams throughout the State. Most of these stations are equipped with automatic water level recorders.

DELAWARE RIVER RUN OFF

The Delaware River run off (amount of water passing a given point) is shown in the following table computed at the Riegelsville gaging station:

| <i>Year Ending Sept. 30</i> | <i>Mean Annual Cubic Feet per Second</i> |
|-----------------------------|--|
| 1922 | 11,700 |
| 1923 | 7,750 (dry year) |
| 1924 | 10,700 |
| 1925 | 9,290 |
| 1926 | 9,716 (about average) |
| 1927 | 12,600 (wet year) |

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