

BUDGET MESSAGE

OF

HAROLD G. HOFFMAN

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
SIXTIETH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

STATE FUND
FOR THE FISCAL YEAR ENDING
JUNE 30, 1937

HIGHWAY FUND
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 1936

TRENTON, NEW JERSEY
JANUARY 14th, 1936

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BUDGET MESSAGE

To the Legislature:

I am presenting herewith my State Fund budget recommendations for the support of the ordinary and continuing services of the State government, in the fiscal year beginning July 1, 1936.

In order to keep the budget requests and recommendations for continuing services on a basis comparable with the appropriations and expenditures of prior years, I have excluded from this message all expenditures, and any estimates of future requirements, for emergency relief. It is my proposal that a separate budget be set up for Emergency Relief and that appropriations therefor be provided in an enactment separable from the General Appropriations Act.

The amount recommended for appropriation to each spending agency was determined only after careful analysis of its expenditure requirements and by strict adherence to the following basic policies:

- (1) Maintenance of existing salary levels by disallowing all requests for increases in salaries and wages.
- (2) Holding operating costs within present limits and reducing them where possible and disallowing requests for additional new positions.
- (3) General reduction in the amounts requested for traveling expenses in line with the regulations that have been put into effect governing allowances for automobile transportation and meals.
- (4) Denial of requests for all other increases in appropriations except where the needs could be conclusively demonstrated.

Departmental requests for appropriations totaled \$38,265,707.72. From this amount there should be excluded \$2,535,347.00 for old age pensions included in the emergency relief budget, leaving net requests of \$35,730,360.72. The recommended ap-

appropriations total \$30,361,391.05, representing a cut of \$5,368,-969.67 from the total amount requested. The cut includes \$2,500,000.00, a Budget Advisory Committee suggestion. (See page vii.) The total appropriations recommended include \$81,000.00 for the following agencies established subsequent to the submission of my last budget.

A-15	The Municipal Funding Commission	\$8,000.00
D-21	State Trade Board for Cleaning and Dyeing Trade	45,000.00
D-22	State Board of Beauty Culture Control	21,000.00
K-15	Grover Cleveland Birth Place Association	1,000.00
K-16	Interstate Compact Commission	5,000.00
K-22	State Social Security Commission	1,000.00
		\$81,000.00

Deducting this \$81,000.00 from the total recommended for the ensuing fiscal year leaves \$30,280,391.05, as against \$33,997,-083.81 recommended for the same agencies and purposes for the fiscal year 1935-1936.

The general appropriation act for the current year carried appropriations totaling \$32,343,835.67, and supplementary and other appropriations were made in separate acts for the current fiscal year amounting to \$1,705,000.00, so that the Legislature appropriated for the support of ordinary services of the State government, exclusive of highways, in the current fiscal year a total of \$34,048,865.67, or \$51,781.86 in excess of the amount recommended in my budget message for the fiscal year ending June 30, 1936, and \$3,387,774.62 in excess of the amount recommended herein for the ensuing fiscal year.

Some months ago I suggested the appointment of a committee to advise and assist me in the preparation of the budget for 1936-1937. The Budget Advisory Committee composed of Senator Winant Van Winkle; Speaker, now Senator, Lester H. Clee, and Dr. John F. Sly of Princeton University, with a considerable staff of technical assistants, has been diligently working for several weeks and has presented the first part of its report which contains recommendations and which evidences the amount of work, the care and the thought which the Committee has brought to the task which it voluntarily undertook.

The Committee's recommendations merit the very careful consideration of every member of the Legislature and should be made the subject of the widest possible discussion in order that there may be full understanding of the State's financial problems. If there can be such understanding, I am sure that the State will profit from the efforts of the Committee.

The Committee's recommendations were received too late for analysis and study, and incorporation in the Executive Budget in time for delivery to the Legislature by the date specified by law. Moreover, while this first report contains a schedule showing the amount of the appropriations recommended for most of the agencies of the State government, it does not disclose the basis on which the proposed reductions are made. This information the Committee is undertaking to furnish in Part II of its report soon to be made available, a careful study of which I commend to the Legislature and particularly to the members of the Joint Appropriations Committee.

It is my understanding that the several parts of the Committee's report are to be printed under the auspices of the Committee without expense to the State. I request that the reports be considered as supplements to this budget message and be acted on as if they were integral parts of it.

The Committee recommends that appropriations for the ensuing fiscal year be reduced to an amount \$2,500,000.00 less than the amount appropriated to the same agencies for the same purposes for the current fiscal year.

By reason of the time limitations under which the Advisory Committee has been laboring, I must leave to the Joint Appropriations Committee and the Legislature the task of applying these recommended cuts.

The free surplus of the State Fund as of June 30, 1936, as estimated by the Committee is \$1,414,720.00 in excess of the amount as estimated in this message. This difference appears to be accounted for as follows:

The Committee estimates that lapses of current appropriations will be	\$569,400.00
The Committee treats revenues of 1934-1935 paid in advance as available for expenditure without decreasing the estimated receipts of 1935-1936 accordingly	471,109.00
The Committee estimates that \$374,211 of estimated expenditures in excess of appropriations of 1935 will be met from transfers from other funds and from balances of continuing appropriations for which funds were reserved	374,211.00
Total	<u>\$1,414,720.00</u>

Whether the \$569,400.00 will become available is dependent entirely upon the extent to which further extraordinary or deficiency appropriations will be made by the Legislature. In this message I have assumed that any excess of the amount of lapsed balances as of June 30, 1936, over the amount of any deficiency appropriations the Legislature may see fit to make, should prop-

erly be held to constitute a reserve for emergencies that might require additional appropriations by the Legislature. The same principle applies to the other two items. I am of the opinion that it is extremely unwise to deplete entirely the surplus of the State Fund and thus leave no reserve whatever to provide for any falling off in revenues or for appropriation to meet any sudden or possible emergency which may arise and which none can foresee.

The recommended budget for 1936-1937 may be summarized as follows:

Total Estimated Resources as Shown in this Message	\$39,363,663.88
Additional Resources as Estimated by the Committee	1,414,720.00
Total	<u>\$40,778,383.88</u>
Recommended Appropriations as Detailed in this Message	\$32,861,391.05
Less Recommended Deduction	2,500,000.00
Total	<u>\$30,361,391.05</u>
Surplus Reserved	523,976.73
Estimated Free Surplus (including additional resources as estimated by the Committee)	9,893,016.10
Total	<u>\$10,416,992.83</u>

It should be noted that while the current expenditures and expenditure requirements of the Emergency Relief Administration are not included in this budget, the sum of \$1,453,125.00 is included for the principal and interest requirements of \$10,000,000.00 Emergency Relief Bonds authorized at the election held November 6, 1934.

It is gratifying to record a substantial improvement in the condition of the State Fund during the past year and to be in a position to recommend a balanced budget and at the same time show a substantial surplus in the face of the difficult and extraordinary conditions which have prevailed and without harmful curtailment of services.

Respectfully submitted,

HAROLD G. HOFFMAN,
Governor, State of New Jersey.

Trenton, New Jersey,
January 14, 1936.

STATISTICAL SUMMARIES

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

Throughout these tables the figures under the heading of Revenues do not
are given in the statement

RECAPITULATION OF ALL

Name of Fund	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Fund	\$33,090,063.73	\$34,176,257.24	\$27,378,910.92
Professional Examining Boards	136,661.33	137,953.35	3,260.44
Dedicated Funds	24,693,362.27	19,647,346.20	640,910.71
Emergency Relief	70,044,703.95	56,685,772.14	405,117.88
Trust Funds	1,062,572.45	1,377,207.23	1,221,355.01
Sinking Funds	2,082,446.41	3,303,801.42	
Total Fiscal Years	\$131,109,810.14	\$115,328,337.58	\$29,649,554.96

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

include free balances available at the beginning of the year. These figures
beginning on page 30.

STATE AGENCIES AND FUNDS

Fiscal Year Ending June 30, 1935	Fiscal Year Ending June 30, 1937			
	Excess of Expend. Over Revenues	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.
\$26,292,717.41	\$37,824,647.96 (1a)	\$34,366,090.00	\$28,358,426.00	\$31,816,983.96
1,968.42	134,550.00	134,250.00	1,200.00	1,500.00
5,686,926.78	21,171,929.90	19,465,143.20	728,543.20	2,435,329.90
13,358,931.81	.....	.....	.....	.....
90,483.10	985,175.00	1,369,563.00	384,388.00	
.....	1,773,000.00	3,657,500.00	1,884,500.00	
\$45,431,027.52	\$61,889,302.86	\$58,992,546.20	\$31,357,057.20	\$34,253,813.86

(1a) Does not include \$441,059.76 representing the amount cut from educational requests.

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

RECAPITULATION OF

	Calendar Year 1935		
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.
State Highway Fund	\$38,058,274.30	\$35,026,673.79	\$31,961,903.43

AND EXPENDITURES BY AGENCIES

1935 and 1936

STATE HIGHWAY FUNDS

Calendar Year 1935	Calendar Year 1936			
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests
\$34,993,503.94	\$31,524,954.65	\$34,947,167.00	\$32,580,788.50	\$29,158,576.15

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

STATE

Name of Agency	Calendar Year 1935		Excess of Revenues Over Expenditures
	Estimated Expenditures	Estimated Revenues	
Motor Fuel Division, State Tax Dept. ..	\$89,630.00	\$16,800,000.00	\$16,710,370.00
Motor Vehicle Department	748,466.57	16,000,000.00	15,251,533.43
State Highway Department	13,614,397.50 (1)	2,130,472.36 (2)	
Delaware River Joint Toll Bridge Comm.	201,859.50	96,201.43	
Department of Commerce and Navigation	56,933.33	.....	
<i>Total Agencies</i>	<u>\$14,711,286.90</u>	<u>\$35,026,673.79</u>	<u>\$31,961,903.43</u>

MANDATORY ITEMS

Debt Service	\$13,208,236.40	.....	
State Aid to Counties	9,045,000.00	.....	
County Reimbursement	1,093,751.00	.....	
<i>Total Mandatory Items</i>	<u>\$23,346,987.40</u>	.....	
<i>Total Highway Funds</i>	<u>\$38,058,274.30</u>	<u>\$35,026,673.79</u>	<u>\$31,961,903.43</u>

- (1) Amount appropriated.
 (2) Includes \$1,675,751.00 of Federal Aid.
 (3) Includes \$1,117,167.00 of Federal Aid.

AND EXPENDITURES BY AGENCIES

1935 and 1936

HIGHWAY FUND

Calendar Year 1935 Excess of Expend. Over Revenues	Calendar Year 1936			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
	\$158,281.50	\$17,200,000.00	\$17,041,718.50	
	760,930.00	16,300,000.00	15,539,070.00	
\$11,483,925.14	7,839,743.15	1,447,167.00 (3)		\$6,392,576.15
105,658.07	31,000.00	.....		31,000.00
56,933.33	90,000.00	.....		90,000.00
<u>\$11,646,516.54</u>	<u>\$8,879,954.65</u>	<u>\$34,947,167.00</u>	<u>\$32,580,788.50</u>	<u>\$6,513,576.15</u>
\$13,208,236.40	\$13,600,000.00	.....		\$13,600,000.00
9,045,000.00	9,045,000.00	.....		9,045,000.00
1,093,751.00	.....	.....		
<u>\$23,346,987.40</u>	<u>\$22,645,000.00</u>	.....		<u>\$22,645,000.00</u>
<u>\$34,993,503.94</u>	<u>\$31,524,954.65</u>	<u>\$34,947,167.00</u>	<u>\$32,580,788.50</u>	<u>\$29,158,576.15</u>

COMPARATIVE STATEMENT OF REVENUES For the Fiscal Years Ending STATE

AND EXPENDITURES BY AGENCIES June 30, 1935 and 1937 FUND

Fiscal Year Ending June 30, 1935
Actual Expenditures Actual Revenues Excess of Revenues Over Expenditures

Name of Agency

ADMINISTRATIVE AND EXECUTIVE

A-1	Attorney-General's Department ..	\$337,838.47	\$1,903.75	
A-2	Budget Department	30,198.85		
A-3	Civil Service Commission	160,925.00	11.28	
A-4	Comptrollers Department	210,445.10		
A-5	Commissioner of Finance	21,052.12		
A-6	Governor's Emergency Fund	13,074.90	38,369.54	
A-7	Executive Department	63,881.14	232,687.44	\$127,654.73
A-8	Secretary of State	105,032.71	99,308.37	
A-9	State Auditor's Department	127,984.73	427.50	
A-10	State House Commission	824,069.27		
A-11	Treasurer's Department	61,469.84	1.08	
A-12	Purchasing Department	146,359.50	51,630.58	15,698.61
A-13	State Athletic Commission	35,931.97		
A-14	Municipal Finance Commission ..	21,491.49		
A-15	Municipal Funding Commission ..			
A-16	Inauguration Expenses	987.84		
Total Administrative and Execu- tive		\$2,160,742.93	\$424,339.54	\$143,353.34

LEGISLATIVE

B-1	Legislature	\$145,112.01	\$115.00	
B-2	Committee to Investigate Corrupt Conduct	59,629.74		
Total Legislative		\$204,741.75	\$115.00	

JUDICIAL

C-1	Clerk in Chancery	\$99,772.14	\$362,323.48 (1)	\$262,551.34
C-2	Clerk of the Supreme Court	54,376.01	160,449.92	106,073.91
C-3	Court of Chancery	366,732.67		
C-4	Court of Errors of Appeals	54,620.62		
C-5	Court of Pardons	3,724.78		
C-6	Court Expenses	22,760.00		
C-7	Law and Equity Reports	29,453.78		
C-8	Stenographic Reporters	57,649.72	65.00	
C-9	Supreme Court	422,109.49		
C-10	Comm. on Rev. of Public Statutes	67,593.86		
C-11	Judicial Council	3,037.40		
Total Judicial		\$1,181,830.47	\$522,838.40	\$368,625.25

(1) Does not include revenues of the Clerk in Chancery Enrollment Fund (a Trust Fund) actual revenues in which during 1935 were \$65,106.96 and expenditures were \$155,590.00

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937 Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$335,934.72	\$134,955.00			\$134,955.00
30,198.85	24,970.00			24,970.00
160,925.00	181,300.00			181,300.00
210,433.82	226,240.00			226,240.00
21,052.12	25,530.00			25,530.00
13,074.90	10,000.00			10,000.00
25,511.60	68,900.00	\$38,000.00		30,900.00
	100,840.00	240,000.00	\$139,160.00	
	219,040.00	95,000.00		124,040.00
28,676.36	779,602.00			779,602.00
823,641.77	65,970.00			65,970.00
61,469.84	151,525.00			151,525.00
146,358.42	36,700.00	52,000.00	15,300.00	
	60,000.00			60,000.00
21,491.49	8,000.00			8,000.00
	987.84			
\$1,879,756.73	\$2,093,572.00	\$425,000.00	\$154,460.00	\$1,823,032.00
\$144,997.01	\$134,033.32			\$134,033.32
59,629.74				
\$204,626.75	\$134,033.32			\$134,033.32
	\$108,900.00	\$375,000.00	\$266,100.00	
	56,120.00	160,000.00	103,880.00	
\$366,732.67	335,600.00			\$335,600.00
54,620.62	61,500.00			61,500.00
3,724.78	4,225.00			4,225.00
22,760.00				
29,453.78	37,650.00			37,650.00
57,649.72	57,100.00			57,100.00
422,044.49	429,050.00			429,050.00
67,593.86	84,600.40			84,600.40
3,037.40	4,600.00			4,600.00
\$1,027,617.32	\$1,179,345.40	\$535,000.00	\$369,980.00	\$1,014,325.40

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

FUND

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$335,934.72	\$134,955.00	.....		\$134,955.00
30,198.85	24,970.00	.....		24,970.00
160,925.00	181,300.00	.....		181,300.00
210,433.82	226,240.00	.....		226,240.00
21,052.12	25,530.00	.....		25,530.00
13,074.90	10,000.00	.....		10,000.00
25,511.60	68,900.00	\$38,000.00		30,900.00
	100,840.00	240,000.00	\$139,160.00	
28,676.36	219,040.00	95,000.00		124,040.00
823,641.77	779,602.00	.....		779,602.00
61,469.84	65,970.00	.....		65,970.00
146,358.42	151,525.00	.....		151,525.00
	36,700.00	52,000.00	15,300.00	
21,491.49	60,000.00	.....		60,000.00
.....	8,000.00	.....		8,000.00
987.84	.....	.....		
<u>\$1,879,756.73</u>	<u>\$2,093,572.00</u>	<u>\$425,000.00</u>	<u>\$154,460.00</u>	<u>\$1,823,032.00</u>
\$144,997.01	\$134,033.32	.....		\$134,033.32
59,629.74	.....	.....		
<u>\$204,626.75</u>	<u>\$134,033.32</u>	<u>.....</u>		<u>\$134,033.32</u>
	\$108,900.00	\$375,000.00	\$266,100.00	
	56,120.00	160,000.00	103,880.00	
\$366,732.67	335,600.00	.....		\$335,600.00
54,620.62	61,500.00	.....		61,500.00
3,724.78	4,225.00	.....		4,225.00
22,760.00	.....	.....		
29,453.78	37,650.00	.....		37,650.00
57,649.72	57,100.00	.....		57,100.00
422,044.49	429,050.00	.....		429,050.00
67,593.86	84,600.40	.....		84,600.40
3,037.40	4,600.00			4,600.00
<u>\$1,027,617.32</u>	<u>\$1,179,345.40</u>	<u>\$535,000.00</u>	<u>\$369,980.00</u>	<u>\$1,014,325.40</u>

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COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency		Fiscal Year Ending June 30, 1935		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
REGULATIVE				
D-1	Bd. of Commerce and Navigation.	\$78,951.77	\$6,524.04 (2)	
D-2	Bd. of Fish and Game Comm. ...	318,573.54	326,396.76	\$7,823.22
D-3	Bd. of Public Utility Comm.	245,474.74	333.59	
D-4	Bd. of Shell Fisheries	63,132.53	29,570.41	
D-5	County Board of Taxation	131,300.00	132.13	
D-6	Dept. of Banking and Insurance..	674,835.91	920,628.40 (3)	245,792.49
D-7	Dept. of Conserv. and Dev.	366,931.89	23,149.80	
D-8	Dept. of Health	471,075.42	65,638.20	
D-9	Dept. of Labor	437,939.05	165,260.30	
D-10	Dept. of Weights and Measures..	28,931.91	12,408.14	
D-11	Health Officers, Port of Perth Amboy	1,249.68	87.75	
D-12	State Board of Tax Appeals	71,835.57	443.20	
D-13	State Bd. of Tenement House Sup	94,364.90	1,999.00	
D-14	Real Estate Commission	54,215.21	82,246.92	28,031.71
D-15	Dept. of State Police	947,610.27	2,128.30	
D-16	State Water Policy Commission..	42,826.67	 (4)	
D-17	State Tax Department	968,780.18 (6)	27,285,885.69 (5)	26,317,105.51
D-18	Dept. of Aviation	9,878.42	.....	
D-19	Dept. of Alcoholic Bev. Control..	343,012.35	.....	
D-20	State Racing Commission	11,620.31	161,101.56	149,481.25
D-21	State Bd. of Cleaners and Dyers..	.....	.....	
D-22	State Bd. of Beauty Cul. Control	.....	.....	
D-23	N. J. Industrial Recovery Admin.	28,477.65	.....	
Total Regulative		\$5,391,017.97	\$29,083,934.19	\$26,748,234.18

- (2) Does not include revenues of the State School Fund collected by the Department of Commerce and Navigation amounting to \$193,988.25 in the fiscal year ending June 30, 1935.
- (3) Domestic insurance companies only. Foreign insurance companies are included under the State Tax Department.
- (4) Revenues of the Water Policy Commission are transferred from the State Water Supply Fund. For the fiscal year ending June 30, 1935, in this fund, revenues were \$34,038.98.
- (5) Includes \$5,099,658.60, Transfer Inheritance Taxes; \$10,453,451.40, First Class Railroad Tax; \$3,718,309.93, Miscellaneous Corporation Taxes; \$1,639,131.24, Foreign Insurance Corporation Taxes; \$40,929.50, Public Utility Taxes; \$6,334,304.77, Beverage Licenses and Taxes; \$100.25 Miscellaneous.
- (6) Does not include \$125,000.00 transferred to Account L-3 Debt Service to meet interest on emergency relief bonds.

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

—(Continued)

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$72,427.73	\$200,051.96	.....		\$200,051.96
	324,790.00	\$300,000.00		24,790.00
245,141.15	271,141.50	.....		271,141.50
33,562.12	77,600.00	30,000.00		47,600.00
131,167.87	131,400.00	.....		131,400.00
	767,985.00	950,000.00	\$182,015.00	
343,782.09	715,094.99	.....		715,094.99
405,437.22	529,239.16	65,000.00		464,239.16
272,678.75	543,017.00	165,290.00		377,727.00
16,523.77	63,855.00	.....		63,855.00
1,161.93	1,250.00	.....		1,250.00
71,392.37	69,720.00	.....		69,720.00
92,365.90	111,434.00	2,000.00		109,434.00
	60,489.00	83,000.00	22,511.00	
945,481.97	1,184,882.00	.....		1,184,882.00
42,826.67	49,030.00	.....		49,030.00
	957,300.00	28,440,000.00 (7)	27,482,700.00	
9,878.42	13,925.00	.....		13,925.00
343,012.35	472,300.00	.....		472,300.00
	14,540.00	.....		14,540.00
	45,000.00	60,000.00	15,000.00	
	45,000.00	60,000.00	15,000.00	
28,477.65	.....	.....		
<u>\$3,055,317.96</u>	<u>\$6,649,044.61</u>	<u>\$30,155,290.00</u>	<u>\$27,717,226.00</u>	<u>\$4,210,980.61</u>

(7) Includes \$10,300,000.00, First Class Railroad Tax; \$6,200,000.00, Transfer Inheritance Taxes; \$3,700,000.00, Miscellaneous Corporation Taxes; \$1,600,000.00, Foreign Insurance Corporation Taxes; \$40,000.00, Public Utility Taxes; \$6,600,000.00, Beverage Licenses and Taxes.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
EDUCATIONAL			
E-1 State Board of Regents	\$800,812.46	.....	
E-2 Commissioner of Education	213,273.33	\$17,701.88	
E-3 County Superintendents	104,979.75	.....	
E-4 Evening Schools for Foreign-Born	8,608.00	442.50	
E-5 Industrial Education	737,705.41	1,835.46	
E-6 Manual Training School, Borden-town	187,339.59	58,120.13	
E-7 School for the Deaf	275,119.45	1,913.49	
E-8 State Board of Education	26,437.28	.....	
E-9 State Board of Examiners	5,495.60	16,514.58	\$11,018.98
E-10 State Normal School, Glassboro ..	128,443.01	39,394.55	
E-11 State Normal School, Jersey City ..	142,316.15	40,998.91	
E-12 State Normal School, Newark ...	191,148.49	67,886.42	
E-13 State Normal School, Paterson ..	76,937.11	26,249.50	
E-14 State Teachers College, Montclair ..	327,353.87	156,960.52	
E-15 State Teachers College, Trenton..	689,739.51	181,591.57	
E-16 Teachers Libraries	250.00	.....	
E-17 Teachers Retirement Fund Exp...	6,090.33	.....	
E-18 Vocational Schools	326,341.05 (8)	18.30	
E-19 Teachers Pension and Ann. Fund ..	4,331,268.00	.....	
E-20 First Class Railroad Tax Aid to Counties	1,377,809.50	.....	
<i>Total Educational</i>	<i>\$9,957,467.89</i>	<i>\$609,627.81</i>	<i>\$11,018.98</i>
AGRICULTURAL			
F-1 Agricultural Experiment Station..	\$455,299.03	\$108,026.50	
F-2 Department of Agriculture	495,291.67	30,989.16	
F-3 State Board of Milk Control	35,933.15	7,853.96	
<i>Total Agricultural</i>	<i>\$986,523.85</i>	<i>\$146,869.62</i>	

(8) Does not include \$1,836.03 transferred to Federal Aid, Vocational Education, a Trust Fund.

AND EXPENDITURES BY AGENCIES**June 30, 1935 and 1937**

—(Continued)

Fiscal Year Ending (June 30, 1935) Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$800,812.46	\$1,173,926.00	.....		\$1,173,926.00
195,571.45	194,445.00	\$17,000.00		177,445.00
104,979.75	105,000.00	.....		105,000.00
8,165.50	15,173.00	.....		15,173.00
735,869.95	760,596.63	.....		760,596.63
129,219.46	207,800.00	60,000.00		147,800.00
273,205.96	302,050.00	1,500.00		300,550.00
26,437.28	39,954.00	.....		39,954.00
	5,655.00	.....		5,655.00
89,048.46	142,769.00	31,000.00		111,769.00
101,317.24	163,152.50	33,000.00		130,152.50
123,262.07	210,761.00	54,000.00		156,761.00
50,687.61	88,609.00	21,000.00		67,609.00
170,393.35	373,874.00	152,000.00		221,874.00
508,147.94	455,424.00	163,000.00		292,424.00
250.00	400.00	.....		400.00
6,090.33	6,250.00	.....		6,250.00
326,322.75	367,969.63	.....		367,969.63
4,331,268.00	4,630,000.00	.....		4,630,000.00
1,377,809.50	162,371.24 (8a)	.....		162,371.24
<u>\$9,358,859.06</u>	<u>\$9,406,180.00</u>	<u>\$532,500.00</u>		<u>\$8,873,680.00</u>
\$347,272.53	\$473,657.00	\$107,500.00		\$366,157.00
464,302.51	497,100.00	34,500.00		462,600.00
28,079.19	74,740.00	78,000.00	\$3,260.00	
<u>\$839,654.23</u>	<u>\$1,045,497.00</u>	<u>\$220,000.00</u>	<u>\$3,260.00</u>	<u>\$828,757.00</u>

(8a) This amount will be increased to the extent that other E accounts are cut below amounts requested.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
MILITARY			
G-1 Adjutant-General's Department ..	\$53,765.96	\$383.00	
G-2 National Guard	1,026,674.01 (9)	67,786.18	
G-3 Naval Militia Reserve	3,029.23 (10)		
G-4 Quartermaster-General's Dept. ...	32,858.06		
G-5 State Militia	35,468.79 (11)		
G-6 Spanish-American War Veterans.	1,000.00		
G-7 N. J. Gr. Army of the Republic..	1,000.00		
G-8 Disabled American Veterans of the World War	1,000.00		
<i>Total Military</i>	<u>\$1,154,796.05</u>	<u>\$68,169.18</u>	
PENSION AND RETIREMENT FUNDS			
H-1 Judicial Retirement Fund	\$12,400.00		
H-2 Pensions	75,967.60		
H-3 State Employees' Retirement Sys.	329,117.95		
H-4 Annuity for Widows of Governors	2,500.00		
H-5 County Old Age Relief	 (12)		
<i>Total Pension and Retirement Funds</i>	<u>\$419,985.55</u>		
CONSTRUCTIVE			
J-1 Port Raritan District Commission.	\$4,495.80		
J-2 South Jersey Port Commission ...	26,050.62		
J-3 State Planning Board	1,229.99		
J-4 State Housing Authority	106,341.08	\$123.00	
<i>Total Constructive</i>	<u>\$138,117.49</u>	<u>\$123.00</u>	

(9) Does not include \$257,363.62 transferred to the Quartermaster-General's Account, a Dedicated Fund.

(10) Does not include \$16,958.13 transferred to the Quartermaster-General's Account, a Dedicated Fund.

(11) Does not include \$14,781.03 transferred to the Quartermaster-General's Account, a Dedicated Fund.

(12) Expenditures for Old Age Relief were financed by the Emergency Relief Fund during the fiscal year ending June 30, 1935.

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

—(Continued)

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$53,382.96	\$55,380.00	.....		\$55,380.00
958,887.83	1,098,300.04	.....		1,098,300.04
3,029.23	109,700.00	.....		109,700.00
32,858.06	34,780.00	.....		34,780.00
35,468.79	53,288.73	.....		53,288.73
1,000.00	1,000.00	.....		1,000.00
1,000.00	1,000.00	.....		1,000.00
1,000.00	.....	.....		
<u>\$1,086,626.87</u>	<u>\$1,353,448.77</u>	<u>.....</u>	<u></u>	<u>\$1,353,448.77</u>
\$12,400.00	\$9,000.00	.....		\$9,000.00
75,967.60	81,000.00	.....		81,000.00
329,117.95	313,932.00	.....		313,932.00
2,500.00	2,500.00	.....		2,500.00
	2,535,347.00	.....		2,535,347.00
<u>\$419,985.55</u>	<u>\$2,941,779.00</u>	<u>.....</u>	<u></u>	<u>\$2,941,779.00</u>
\$4,495.80	\$12,000.00	.....		\$12,000.00
26,050.62	36,000.00	.....		36,000.00
1,229.99	43,000.00	.....		43,000.00
106,218.08	242,500.00	.....		242,500.00
<u>\$137,994.49</u>	<u>\$333,500.00</u>	<u>.....</u>	<u></u>	<u>\$333,500.00</u>

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****STATE FUND**

Name of Agency		Fiscal Year Ending June 30, 1935		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
GENERAL				
K-1	Burial Grounds	\$75.00	.....	
K-2	Commissioners of High Point Park	52,053.03	\$9,476.03	
K-3	Commissioners of Palisades Inter- state Park	99,394.42	.....	
K-4	Commission to Investigate Crippled Children	12,302.50	.....	
K-5	Old Barracks Association	2,500.00	14.01	
K-6	Public Library Commission	39,983.44	47.00	
K-7	Public Record Office	7,867.07	.....	
K-8	Rehabilitation Commission	154,649.57	8,980.80(13)	
K-9	Refund of Railroad Tax .....	.....	.....	
K-10	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	
K-11	State Library	29,315.70	.....	
K-12	Commission to Mark Historic Sites	9,810.00	174.54	
K-13	Unclaimed Wages	14.28	.....	
K-14	New Jersey Archives	474.55	.....	
K-15	Grover Cleveland Birthplace Ass'n	.....	.....	
K-16	Interstate Compact Commission ..	.....	.....	
K-17	Local Government Planning Com.	1,004.11	.....	
K-18	Sandy Hook State Park Comm. ..	1,219.65	.....	
K-19	American Legion Convention Commission .....	.....	.....	
K-20	Passaic Valley Flood Control Commission	1,981.23	.....	
K-21	Comm. to Determine Boundary Between N. J. and Delaware ...	.....	.....	
K-22	State Social Security Commission	.....	.....	
<i>Total General</i>		\$412,644.55	\$18,692.38	
SPECIAL				
L-1	State Emergency Fund .....	.....	.....	
L-2	Fire Insurance	\$116,385.67	\$31.72	
L-3	Debt Service	125,000.00	.....	
<i>Total Special</i>		\$241,385.67	\$31.72	

- (13) Revenues of the Rehabilitation Commission are transferred from two funds: Workmen's Compensation Tax Fund, fiscal year ending June 30, 1935, revenues were \$50,264.10; and Federal Aid Fund, Vocational Rehabilitation, fiscal year ending June 30, 1935, revenues from United States Treasurer were \$274,425.87.

AND EXPENDITURES BY AGENCIES**June 30, 1935 and 1937**

—(Continued)

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$75.00	\$75.00	.....		\$75.00
42,577.00	49,104.15	\$9,500.00		39,604.15
99,394.42	141,851.00	.....		141,851.00
12,302.50	20,000.00	.....		20,000.00
2,485.99	3,000.00	.....		3,000.00
39,936.44	49,930.00	.....		49,930.00
7,867.07	9,990.00	.....		9,990.00
145,668.77	196,939.00	8,000.00		188,939.00
				
29,315.70	30,140.00	.....		30,140.00
9,635.46	38,710.00	.....		38,710.00
14.28	.....	.....		
474.55	2,000.00	.....		2,000.00
	2,631.75	.....		2,631.75
	5,000.00	.....		5,000.00
1,004.11	.....	.....		
1,219.65	.....	.....		
				
1,981.23	.....	.....		
				
	1,000.00	.....		1,000.00
<u>\$393,952.17</u>	<u>\$550,370.90</u>	<u>\$17,500.00</u>		<u>\$532,870.90</u>
	\$100,000.00	.....		\$100,000.00
\$116,353.95	115,000.00	.....		115,000.00
125,000.00	1,453,125.00	.....		1,453,125.00
<u>\$241,353.95</u>	<u>\$1,668,125.00</u>	<u>.....</u>		<u>\$1,668,125.00</u>

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****STATE FUND**

Name of Agency	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
INSTITUTIONS AND AGENCIES			
X-1 Dept. of Institutions and Agencies	\$1,141,186.96 (14)	\$651,256.73 (15)	
X-2 Colony for Feeble-Minded, New Lisbon	207,821.33	157,060.12	
X-3 Colony for Feeble-Minded, Wood- bine	192,745.07	98,493.28	
X-4 Commission for the Blind	86,889.00	.....	
X-5 County Insane Hospitals	896,738.26	.....	
X-6 County Tuberculosis Hospitals ..	819,979.20	.....	
X-7 Feeble-Minded	171,366.69	814.57	
X-8 Soldiers' Home, Menlo Park	51,582.54	4,908.42	
X-9 Soldiers' Home, Vineland	121,657.49	8,584.37	
X-10 North Jersey Trg. School, Totowa	214,010.54	110,562.12	
X-11 Reformatory, Annandale	221,631.42	1,782.90	
X-12 Reformatory, Rahway	434,725.98	456.15	
X-13 Reformatory for Women	130,870.07	133.39	
X-14 Sanatorium for Tuberculous Diseases	375,501.39	129,157.81	
X-15 State Bd. of Children's Guardians	469,556.58	170,907.21	
X-16 State Home for Boys	311,039.23	4,870.33	
X-17 State Home for Girls	143,274.53	1,546.48	
X-18 State Hospital, Greystone Park ..	1,548,255.43	715,422.55	
X-19 State Hospital, Marlboro	600,570.50	229,618.83	
X-20 State Hospital, Trenton	1,150,580.71	463,237.32	
X-21 State Prison, Trenton	565,967.46	180.33	
X-22 State Prison Farm, Bordentown..	93,105.51	41.86	
X-23 State Prison Farm, Leesburg	98,936.97	.....	
X-24 Village for Epileptics	425,268.31	253,015.46	
X-25 Vineland State School	351,400.80	181,762.37	
<i>Total Institutions and Agencies</i>	<u>\$10,824,661.97</u>	<u>\$3,183,812.60</u>	

(14) Includes \$706,680.65 expenditures of the State Use Revolving Funds and \$152,380.81 expenditures by the Division of Architecture from its fees.

(15) Includes \$650,311.26 revenues of the State Use Revolving Fund.

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

—(Continued)

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$489,930.23	\$345,348.00	.....		\$345,348.00
50,761.21	221,848.36	\$156,000.00		65,848.36
94,251.79	213,079.72	100,000.00		113,079.72
86,889.00	90,075.00	.....		90,075.00
896,738.26	990,000.00	.....		990,000.00
819,979.20	834,800.00	.....		834,800.00
170,552.12	170,000.00	.....		170,000.00
46,674.12	56,432.50	5,000.00		51,432.50
113,073.12	121,057.14	9,000.00		112,057.14
103,448.42	237,345.22	110,000.00		127,345.22
219,848.52	235,680.00	1,500.00		234,180.00
434,269.83	434,750.00	500.00		434,250.00
130,736.68	133,025.00	.....		133,025.00
246,343.58	411,444.63	129,000.00		282,444.63
298,649.37	329,847.00	.....		329,847.00
306,168.90	312,109.52	4,500.00		307,609.52
141,728.05	145,925.00	1,500.00		144,425.00
832,832.88	1,661,840.00	725,000.00		936,840.00
370,951.67	697,810.00	230,000.00		467,810.00
687,343.39	1,210,074.87	465,000.00		745,074.87
565,787.13	567,870.00	200.00		567,670.00
93,063.65	98,870.00	100.00		98,770.00
98,936.97	100,620.00	.....		100,620.00
172,252.85	469,680.00	250,000.00		219,680.00
169,638.43	380,220.00	180,000.00		200,220.00
<u>\$7,640,849.37</u>	<u>\$10,469,751.96</u>	<u>\$2,367,300.00</u>		<u>\$8,102,451.96</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
NON-AGENCY ITEMS			
Judicial Fees		\$34,294.78	\$34,294.78
Dividends		19,078.16	19,078.16
Interest on Deposits		47,798.48	47,798.48
Miscellaneous		6,507.75	6,507.75
Salary Deductions	\$16,147.59	10,024.63	
<i>Total Non-Agency Items</i>	<u>\$16,147.59</u>	<u>\$117,703.80</u>	<u>\$107,679.17</u>
RECAPITULATION			
A Administrative and Executive	\$2,160,742.93	\$424,339.54	\$143,353.34
B Legislative	204,741.75	115.00	
C Judicial	1,181,830.47	522,838.40	368,625.25
D Regulatory	5,391,017.97	29,083,934.19	26,748,234.18
E Educational	9,957,467.89	609,627.81	11,018.98
F Agricultural	986,523.85	146,869.62	
G Military	1,154,796.05	68,169.18	
H Pensions and Retirement Funds	419,985.55		
J Constructive	138,117.49	123.00	
K General	412,644.55	18,692.38	
L Special	241,385.67	31.72	
X Institutions and Agencies	10,824,661.97	3,183,812.60	
Non-Agency Items	16,147.59	117,703.80	107,679.17
<i>Grand Total</i>	<u>\$33,090,063.73</u>	<u>\$34,176,257.24</u>	<u>\$27,378,910.92</u>

AND EXPENDITURES BY AGENCIES

1935 and 1937

—(Continued)

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
	.....	\$35,000.00	\$35,000.00	
	.....	20,000.00	20,000.00	
	.....	20,000.00	20,000.00	
	.....	38,500.00	38,500.00	
\$6,122.96	.....	.....		
<u>\$6,122.96</u>	<u>.....</u>	<u>\$113,500.00</u>	<u>\$113,500.00</u>	
\$1,879,756.73	\$2,093,572.00	\$425,000.00	\$154,460.00	\$1,823,032.00
204,626.75	134,033.32	.....		134,033.32
1,027,617.32	1,179,345.40	535,000.00	369,980.00	1,014,325.40
3,055,317.96	6,649,044.61	30,155,290.00	27,717,226.00	4,210,980.61
9,358,859.06	9,406,180.00 ^(15a)	532,500.00		8,873,680.00
839,654.23	1,045,497.00	220,000.00	3,260.00	828,757.00
1,086,626.87	1,353,448.77	.....		1,353,448.77
419,985.55	2,941,779.00	.....		2,941,779.00
137,994.49	333,500.00	.....		333,500.00
393,952.17	550,370.90	17,500.00		532,870.90
241,353.95	1,668,125.00	.....		1,668,125.00
7,640,849.37	10,469,751.96	2,367,300.00		8,102,451.96
6,122.96	.....	113,500.00	113,500.00	
<u>\$26,292,717.41</u>	<u>\$37,824,647.96^(15a)</u>	<u>\$34,366,090.00</u>	<u>\$28,358,426.00</u>	<u>\$31,816,983.96</u>

^(15a) Does not include \$441,059.76 representing the amount cut from educational requests.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

PROFESSIONAL

Name of Agency	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Board of Architects	\$9,607.78	\$9,652.25	\$44.47
State Board of Registration and Ex- amination in Dentistry	13,337.20	14,519.27	1,182.07
State Board of Embalmers and Funeral Directors	16,035.54	16,161.22	125.68
State Board of Examiners of Nurses ...	17,969.92	18,950.71	980.79
State Board of Medical Examiners	30,267.68	30,295.91	28.23
State Board of Optometrists	4,611.46	4,621.50	10.04
State Board of Pharmacy	28,767.43	26,935.44	
State Board of Commissioners of Pilotage	4,223.67	4,223.67	
State Board of Professional Engineers and Land Surveyors	7,152.84	8,042.00	889.16
State Board of Public Accountants	4,455.05	4,439.20	
State Board of Veterinary Medical Exam.	232.76	112.18	
<i>Total Professional Examining Bd.</i>	<u>\$136,661.33</u>	<u>\$137,953.35</u>	<u>\$3,260.44</u>

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

EXAMINING BOARDS

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	\$9,400.00	\$9,500.00	\$100.00	
	13,500.00	14,000.00	500.00	
	15,900.00	16,000.00	100.00	
	18,000.00	17,000.00		\$1,000.00
	30,000.00	30,000.00		
	4,600.00	4,600.00		
\$1,831.99	27,000.00	26,500.00		500.00
	4,000.00	4,000.00		
	7,000.00	7,500.00	500.00	
15.85	5,000.00	5,000.00		
120.58	150.00	150.00		
\$1,968.42	\$134,550.00	\$134,250.00	\$1,200.00	\$1,500.00

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****DEDICATED**

Name of Fund	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State School Tax Fund	\$17,443,547.03	\$17,443,547.03	
Soldiers' Bonus Bond Tax Funds	600,000.00	919,012.14	\$319,012.14 (16)
Department of Institutions and Agencies			
Institution Construction Fund	2,419,247.17 (17)	17,957.53	
Bridge and Tunnel Fund .....	.....	.....	
Public Utility Commission			
Grade Crossing Elimination Fund	3,002,637.32 (17)	21,627.17	
Educational Aid Fund	907.93 (18)	263,598.40	262,690.47
State Purchasing Department			
State Purchase Fund	781,861.60	806,799.26	24,937.66
Water Policy Commission			
State Water Supply Fund	 (19)	34,038.98	34,038.98
Dept. of Conservation and Development			
Morris Canal Fund	12,615.20	10,054.07	
State Forest Fund	12,284.13	12,127.89	
Forest Land Fund	80.61	312.07	231.46
Quartermaster-General's Department			
Quartermaster-General's Fund	315,456.11	37,831.52 (20)	
Board of Fish and Game Commissioners			
Public Hunting and Fishing Grds. Fd.	104,725.17	80,440.14	
<i>Total Dedicated Funds</i>	<u>\$24,693,362.27</u>	<u>\$19,647,346.20</u>	<u>\$640,910.71</u>

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****EMERGENCY**

Name of Fund	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
Emergency Relief Fund	\$70,044,703.95	\$56,685,772.14 (21)	

(16) Transferred to Sinking Fund for retirement of State bonds.

(17) These expenditures are financed from the proceeds of the sale of State bonds.

(18) This fund is loaned to municipal school districts.

(19) Expenditures from this fund are shown in the State Fund, Water Policy Commission.

(20) Expenditures are met in part by a transfer of money from the State Fund.

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

FUNDS

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	\$16,400,000.00 600,000.00	\$16,400,000.00 1,034,333.20	\$434,333.20 (16)	
\$2,401,289.64	695,829.90 (17)	502,000.00		\$193,829.90
2,981,010.15	2,000,000.00 (17) 1,000.00 (18)	33,000.00 260,000.00	259,000.00	1,967,000.00
	1,000,000.00 (19)	1,000,000.00 35,000.00	35,000.00	
2,561.13 156.24	10,000.00 12,000.00 100.00	10,000.00 12,000.00 310.00	210.00	
277,624.59	310,000.00 (20)	37,500.00		272,500.00
24,285.03	143,000.00	141,000.00		2,000.00
<u>\$5,686,926.78</u>	<u>\$21,171,929.90</u>	<u>\$19,465,143.20</u>	<u>\$728,543.20</u>	<u>\$2,435,329.90</u>

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

RELIEF

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$13,358,931.81	 (22)	 (22)		

(21) Does not include \$10,086,516.66 proceeds of the sale of State bonds, but does include \$53,650,413.30 received from the Federal government and \$2,930,228.93 received from local municipalities.

(22) No estimate was furnished by the Comptroller in his report to the Budget Department.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

TRUST

Name of Fund	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Insurance Fund		\$13,152.08	\$13,152.08
State Police Retirement Fund	\$20,267.30	80,820.18	60,552.88
State School Fund	519,421.13	712,753.22	193,332.09
1837 Surplus Revenue Fund	11,989.49	11,989.49	
Rehabilitation Commission			
Workmen's Compensation Tax Fund ..	15,075.80	50,264.10	35,188.30
Federal Aid, Vocational Rehabilitation		43,047.63	43,047.63
Clerk in Chancery			
Clerk in Chancery Enrollment Fund ..	155,590.06	65,106.96	
Escheat Fund			
Unclaimed Scrip Fund		99.09	99.09
State Tax Department			
Billboard Regulation Fund	44,986.96	44,986.96	
Vocational Education			
Federal Aid, Vocational Education ...	239,481.72	274,425.87	34,944.15
Dept. of Conservation and Development			
Federal Aid, Forest Nursery Fund ...	757.24	1,515.18	757.94
Federal Aid, Forest Fire Fund	5,002.75	29,043.56	24,040.81
Federal Aid, National Forest Fund		2.91	2.91
Federal Aid, Agricultural College	50,000.00	50,000.00	
<i>Total Trust Funds</i>	<u>\$1,062,572.45</u>	<u>\$1,377,207.23</u>	<u>\$405,117.88</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

SINKING

Name of Fund	Fiscal Year Ending June 30, 1935		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Soldiers' Bonus Sinking Fund	\$36,230.53	\$277,917.95	\$241,687.42
Bridge & Tunnel Fund & Interest Acct.	1,772,058.71	1,838,062.23	66,003.52
State Highway Sinking Fund	274,157.17	1,187,821.24	913,664.07
<i>Total Sinking Funds</i>	<u>\$2,082,446.41</u>	<u>\$3,303,801.42</u>	<u>\$1,221,355.01</u>

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

FUNDS

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			Excess of Expenditures Over Revenues
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	
	\$23,000.00	\$83,000.00	\$60,000.00	
	519,500.00	722,920.00	203,420.00	
	12,125.00	12,125.00		
	12,300.00	51,000.00	38,700.00	
	.....	33,000.00	33,000.00	
\$90,483.10	70,000.00	70,000.00		
				
	.....	100.00	100.00	
	50,250.00	50,250.00		
	242,000.00	275,000.00	33,000.00	
	1,000.00	1,415.00	415.00	
	5,000.00	20,750.00	15,750.00	
	.....	3.00	3.00	
	50,000.00	50,000.00		
<u>\$90,483.10</u>	<u>\$985,175.00</u>	<u>\$1,369,563.00</u>	<u>\$384,388.00</u>	<u>.....</u>

AND EXPENDITURES BY AGENCIES

June 30, 1935 and 1937

FUNDS

Fiscal Year Ending June 30, 1935 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1937			Excess of Expenditures Over Revenues
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	
	\$500.00	\$335,000.00	\$334,500.00	
	1,771,500.00	1,820,000.00	48,500.00	
	1,000.00	1,502,500.00	1,501,500.00	
<u>.....</u>	<u>\$1,773,000.00</u>	<u>\$3,657,500.00</u>	<u>\$1,884,500.00</u>	<u>.....</u>

STATE OF NEW JERSEY

OFFICE OF COMPTROLLER OF THE TREASURY

TRENTON, N. J., December 18, 1935.

HON. JOHN A. REDDAN,
BUDGET COMMISSIONER,
38 W. STATE STREET, TRENTON, N. J.

My dear Commissioner:

Pursuant to the provisions of Chapter 293, Laws of 1933, I am submitting herewith balance sheets reflecting the condition of the various State funds as of June 30, 1935.

I am also submitting herewith comparative statements of estimated revenues for the year 1936-37, together with the estimated free balance on July 1, 1936, supported by statements reflecting the method followed in arriving at this estimate.

The estimated revenues for the years 1935-36 and 1936-37 do not reflect any amounts which might be collected in the State Use Revolving Fund, the State Children's Guardians Revolving Fund, the Revolving Fund at State Hospital, Trenton, and the Revolving Fund at the State Prison Farm, Leesburg.

Respectfully submitted,

FRANK J. MURRAY,
Comptroller of the Treasury.

STATE OF COMPARATIVE CONSOLIDATED

Assets	As At June	
	June 30, 1934	June 30, 1935
Cash and Cash Items—		
Cash in Banks—Treasurer's Central Accounts	\$40,330,214.43	\$44,359,104.68
Cash in Departmental Accounts and Petty Cash	4,315,362.42	8,665,305.81
Scrip on Hand	9,833.71	9,562.67
Total Cash and Cash Items	\$44,655,410.56	\$53,033,973.16
Taxes Receivable—		
Motor Fuel	\$3,039,961.09	.....
Transfer Inheritance	1,445,684.55	\$1,533,699.04
Miscellaneous Corporation	316,292.86	127,014.91
State Road	5,843,692.39	410,309.71
Railroad and Canal (Main Stem)	6,055,684.20	9,589,026.75
State School	9,075,560.23	2,431,685.89
Soldiers Bonus Bond	902,568.66	213,477.21
Billboard	1,779.27	1,733.94
Total Taxes Receivable	\$26,681,223.25	\$14,306,947.45
Miscellaneous Receivable—		
General Accounts Receivable Less Reserve	\$5,839,195.82	\$5,078,462.02
Port of New York Authority—(Advances)	8,800,000.00	4,300,000.00
Accrued Interest	3,485,637.62	1,471,244.41
Federal Aid	6,007,522.36	5,342,980.41
Counties (1837 Surplus Revenue Fund) ..	507,872.93	457,054.68
Miscellaneous	114,660.68	89,660.68
Total Miscellaneous Receivables	\$24,754,889.41	\$16,739,402.20
Securities Held—		
Investments at Par	\$91,583,524.82	\$101,685,989.34
Bank Stock and Certificates of Participation	694,677.34	2,079,815.83
Port of N. Y. Authority (Bonds in Settlement of Amount Advanced by State for Construction of G. Washington Bridge) .....	.....	2,500,000.00
Total Securities Held	\$92,278,202.16	\$106,265,805.17
Other Assets—		
Miscellaneous Inventories	\$341,823.06	\$382,270.22
Unamortized Premiums	5,178.69	5,178.69
	\$347,001.75	\$387,448.91
Anticipated Revenues	\$23,407,181.08	\$16,288,961.37
Amount to be Raised to Redeem State Debt	112,637,716.21	116,385,274.47
Total	\$324,761,624.42	\$323,407,812.73

NEW JERSEY BALANCE SHEET

30, 1935

Liabilities, Reserves and Surplus		June 30, 1934	June 30, 1935
Current Debt—			
Accounts, Commitments and Allotments Payable		\$54,647,182.87	\$50,962,071.63
Reserve for Inheritance Tax Refunds		350,000.00	375,000.00
Accrued Interest Payable		3,512,520.00	3,625,130.00
Bonds Payable—Due July 1		616,000.00	620,000.00
Total Current Debt		<u>\$59,125,702.87</u>	<u>\$55,582,201.63</u>
Deferred Credits—			
Revenue Paid in Advance		<u>\$18,253.69</u>	<u>\$4,471,109.45</u>
Appropriation Balances—			
Appropriations in Force		\$25,773,929.37	\$22,479,779.98
Appropriated Revenue not Applied		125,235.31	65,162.19
Total Appropriation Balances		<u>\$25,899,164.68</u>	<u>\$22,544,942.17</u>
Funded State Debt—			
Term and Serial Bonds (Amounts due July 1 Reflected under Current Debt) ..		\$185,070,000.00	\$195,181,000.00
Certificates Payable to Federal Government		764,670.44	764,670.44
		<u>\$185,834,670.44</u>	<u>\$195,945,670.44</u>
Reserves and Surplus	1934	1935	
General State Fund—			
Reserve for 1935-1936 Emergency Relief		\$1,000,000.00	
Free Available Surplus	\$1,295,573.86	3,414,930.35	
Surplus not Available	11,462,698.60	4,990,192.20	
			<u>\$12,758,272.46</u>
Dedicated Funds—			
Reserve for Interest Due Jan. 1		\$1,321,250.00	
Dedicated Reserves and Surplus	\$20,196,319.46	13,554,879.60	
			<u>20,196,319.46</u>
Trust Fund Reserves			14,375,622.44
Capital or Sinking Fund Reserve			6,553,618.38
			<u>13,963,014.99</u>
			<u>6,619,621.90</u>
			<u>\$324,761,624.42</u>
			<u>\$323,407,812.73</u>

TOTAL STATE REVENUES AND EXPENDITURES

(All Funds Based on June 30 Fiscal Year As Furnished by the State
Comptroller. Detailed Figures for Each Fund Immediately
Follow This Statement.)

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues—			
State Fund	\$34,176,257.24	\$34,736,965.00	\$34,366,090.00
Professional Examining			
Boards	137,953.35	135,250.00	134,250.00
Dedicated Funds	19,647,346.20	19,779,726.74	19,465,143.20
Emergency Relief	56,685,772.14		
Trust Funds	1,377,207.23	1,343,555.34	1,369,563.00
Sinking Funds	3,303,801.42	3,428,500.00	3,657,500.00
Total Revenues	\$115,328,337.58	\$59,423,997.08	\$58,992,546.20
Balance Available July 1—			
State Fund	1,987,023.05	5,044,072.76	4,625,573.88
Professional Examining			
Boards	19,720.37	20,853.95	16,818.95
Dedicated Funds	3,124,256.07	1,792,098.56	2,291,310.90
Emergency Relief	—403,460.75		
Trust Funds	14,375,622.44 (1)	13,960,896.58 (2)	14,047,824.32
Sinking Funds		Held for Investment	
Total Balance Available July 1	\$19,103,161.18	\$20,817,921.85	\$20,981,528.05
Total Revenues and Balances	\$134,431,498.76	\$80,241,918.93	\$79,974,074.25
Miscellaneous Credits to Surplus—			
State Fund	\$2,915,900.44		
Total Miscellaneous Credits to Surplus...	\$2,915,900.44		
Non-Revenue Receipts—			
Dedicated Funds	\$5,116,403.67	\$1,000,000.00	\$1,000,000.00
Emergency Relief	10,086,516.66		
Total Non-Revenue Re- ceipts	\$15,202,920.33	\$1,000,000.00	\$1,000,000.00
Inter-Fund Transfers—			
State Fund	\$1,219,972.48	\$515,163.01	\$372,000.00
Dedicated Funds	289,102.78	2,290,000.00	2,290,000.00
Emergency Relief	6,891,423.85		
Sinking Funds	5,208,090.25	3,411,859.60	3,411,859.60
Total Inter-Fund Transfers	\$13,608,589.36	\$6,217,022.61	\$6,073,859.60
Total Available	\$166,158,908.89	\$87,458,941.54	\$87,047,933.85

(1) Includes \$13,884,590.12 of investments.

(2) Includes \$13,570,992.12 of investments.

TOTAL STATE REVENUES AND EXPENDITURES— **Continued**

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Expenditures—			
State Fund	\$33,090,063.73	\$33,873,356.89	\$30,071,391.05
Professional Examining			
Boards	136,661.33	139,285.00	134,550.00
Dedicated Funds	24,693,362.27	21,040,626.20	21,171,929.90
Emergency Relief	70,044,703.95	.....	.....
Trust Funds	1,062,572.45	997,019.59	985,175.00
Sinking Funds	2,082,446.41	1,773,000.00	1,773,000.00
Total Expenditures ...	\$131,109,810.14	\$57,823,287.68	\$54,136,045.95
Miscellaneous Charges to			
Surplus—			
State Fund	\$350,894.08	.....	.....
Total Miscellaneous			
Charges to Surplus..	\$350,894.08	.....	.....
Non-Expense Payments—			
State Fund	\$23,183.83	.....	.....
Dedicated Funds	1,083,373.38	\$1,000,000.00	\$1,500,000.00
Total Non-Expense			
Payments	\$1,106,557.21	\$1,000,000.00	\$1,500,000.00
Inter-Fund Transfers—			
State Fund	\$1,790,938.81	\$1,797,270.00	\$290,000.00
Professional Examining			
Boards	158.44	.....	.....
Dedicated Funds	608,274.51	529,888.20	515,333.20
Emergency Relief	134,380.00	.....	.....
Trust Funds	729,360.64	259,608.01	103,000.00
Total Inter-Fund			
Transfers	\$3,263,112.40	\$2,586,766.21	\$908,333.20
Balance Available June 30—			
State Fund	\$5,044,072.76	\$4,625,573.88	\$9,002,272.83
Professional Examining			
Boards	20,853.95	16,818.95	16,518.95
Dedicated Funds	1,792,098.56	2,291,310.90	1,859,191.00
Emergency Relief	3,081,167.95	.....	.....
Trust Funds	13,960,896.58 (2)	14,047,824.32	14,329,212.32
Sinking Funds (Held for			
Investment)	6,429,445.26	5,067,359.60	5,296,359.60
Total Balance Available			
June 30	\$30,328,535.06	\$26,048,887.65	\$30,503,554.70
Total	\$166,158,908.89	\$87,458,941.54	\$87,047,933.85

(2) Includes \$13,570,992.12 of investments carried over in 1936 and 1937.

TOTAL STATE REVENUES AND EXPENDITURES—**Continued****STATE FUND**

	Fiscal Years Ending June 30		
	1935	1936	1937
Revenues—	Actual	Estimated	Estimated
Transfer Inheritance Taxes	\$5,099,658.60	\$6,400,000.00	\$6,200,000.00
First-Class Railroad Tax..	10,453,451.40	10,300,000.00	10,300,000.00
Miscellaneous Corporation Tax	3,718,309.93	3,900,000.00	3,700,000.00
Foreign Insurance Corporation Tax	1,639,131.24	1,200,000.00	1,600,000.00
Public Utility Taxes	40,929.50	25,000.00	40,000.00
Beverage Licenses and Taxes	6,334,304.77	6,450,000.00	6,600,000.00
Secretary of State	232,687.44	250,000.00	240,000.00
State Auditor	99,308.37	75,000.00	95,000.00
State Athletic Commission	51,630.58	50,000.00	52,000.00
Clerk in Chancery.....	362,323.48	400,000.00	375,000.00
Clerk of Supreme Court..	160,449.92	180,000.00	160,000.00
Judicial Fees	34,294.78	25,000.00	35,000.00
Board of Commerce and Navigation	6,524.04	.....	.....
Fish and Game Commission	326,396.76	260,000.00	300,000.00
Board of Shell Fisheries..	29,570.41	25,000.00	30,000.00
Department of Banking and Insurance	920,628.40	1,000,000.00	950,000.00
Department of Health.....	59,180.76	104,000.00	65,000.00
Department of Labor.....	66,470.30	163,790.00	165,290.00
Board of Tenement House Supervision	1,999.00	2,000.00	2,000.00
Real Estate Commission...	82,246.92	85,000.00	83,000.00
State Racing Commission..	161,101.56	.....	.....
Educational Institutions (Schedule I, page 37)..	337,327.65	506,000.00	515,500.00
Agricultural Experiment Station .....	.....	97,125.00	107,500.00
Milk Control Board.....	.....	78,000.00	78,000.00
Department of Agriculture .....	.....	30,050.00	34,500.00
Commissions	38,200.00	35,000.00	38,000.00
Dividends	19,078.16	20,000.00	20,000.00
Rehabilitation Commission.	8,904.80	7,500.00	8,000.00
Fire Insurance	31.72	.....	.....
Institutions and Agencies (Schedule II, page 38)..	2,358,603.52	2,878,500.00	2,367,300.00
Cleaners and Dyers Board.	.....	60,000.00	60,000.00
Beauticians Board .....	.....	50,000.00	60,000.00
Academic Ctf. Revenue...	.....	17,000.00	17,000.00
High Point Park Commission .....	.....	9,500.00	9,500.00
Interest on Deposits.....	47,798.48	30,000.00	20,000.00
Miscellaneous Sources (See page 36)	56,408.68	23,500.00	38,500.00
Total Ordinary Revenues	\$32,746,951.17	\$34,736,965.00	\$34,366,090.00
Revenues Credited to Appropriations	1,429,306.07	.....	.....
Total Revenues	\$34,176,257.24	\$34,736,965.00	\$34,366,090.00

TOTAL STATE REVENUES AND EXPENDITURES— **Continued**

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
Balance Available—July 1—			
Free	1,230,111.54	4,343,844.81	4,098,042.15
Balance Available—Fish and Game Commission	65,462.32	71,085.54	12,880.54
Appropriation Balances and Revenues, Sch. III (page 39)	691,449.19	629,142.41	514,651.19
Total Revenues and Balances	<u>\$36,163,280.29</u>	<u>\$39,781,037.76</u>	<u>\$38,991,663.88</u>
Miscellaneous Credits to Surplus—			
Miscellaneous Corporation Taxes—(old, considered uncollectible)	\$316,292.86	.....	.....
Reinstatements—Miscella- neous Corp. Taxes	52,302.16	.....	.....
Inheritance Tax Refunds.	16,634.38	.....	.....
Interest Earned in Past Years	392.87	.....	.....
Realized from N. Y. Port Authority Settlement ...	2,500,000.00	.....	.....
Old Appropriations Lapsed	29,328.17	.....	.....
Petty Cash Adjustments..	950.00	.....	.....
Total Miscellaneous Credits to Surplus..	<u>\$2,915,900.44</u>	<u>.....</u>	<u>.....</u>
Inter-Fund Transfers—			
Board of Commerce and Navigation	\$28,318.48	\$27,028.48	\$27,000.00
State Water Policy Com- mission	43,191.47	40,555.00	41,000.00
Rehabilitation Commission.	145,143.29	189,531.90	33,000.00
Fire Insurance	14,274.58	.....	.....
State Purchase Fund....	32,166.12	.....	.....
Comptroller's Department..	122,165.50	100,000.00	123,000.00
State House Commission...	61,975.00	50,000.00	50,000.00
Treasurer's Department ...	15,214.50	15,000.00	15,000.00
Department of Conserva- tion and Development...	11,509.60	10,000.00	10,000.00
National Guard	85,969.78	.....	.....
Vocational Schools	24,680.72	33,047.63	33,000.00
Institutions and Agencies—			
Division of Architecture.	127,935.00	50,000.00	40,000.00
State Board of Dentistry..	24.63	.....	.....

TOTAL STATE REVENUES AND EXPENDITURES— Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
State Board of Optometrists	14.34	.....	.....
State Board of Architects.	119.47	.....	.....
Insurance Fund	507,270.00	.....	.....
Total Inter-Fund			
Transfers	\$1,219,972.48	\$515,163.01	\$372,000.00
Total Available	\$40,299,153.21	\$40,296,200.77	\$39,363,663.88
Expenditures—			
Administrative and Execu-			
tive	\$2,160,742.93	\$1,870,692.00	\$1,865,177.00
Legislature	204,741.75	132,033.32	117,033.32
Judicial	1,181,830.47	1,135,182.80	1,142,020.00
Regulative	5,497,359.05	6,370,614.26	5,716,453.27
Educational	4,248,390.39	*9,459,406.76	9,406,180.00
Agriculture	986,523.85	1,022,997.59	866,157.50
Military	1,154,796.05	674,549.99	438,191.35
Pension and Retirement ...	419,985.55	392,352.00	406,418.00
Constructive	32,780.52	255,955.01	189,525.00
General	427,788.03	488,415.45	467,320.15
Special	116,385.67	1,804,375.00	1,668,125.00
Institutions and Agencies..	10,824,661.97	10,266,782.71	10,288,790.46
Interest on Emergency Re-			
lief Bonds	125,000.00	.....	.....
Total Budgetary Ex-			
penditures	\$27,380,986.23	\$33,873,356.89	\$32,571,391.05
Teachers Pension and An-			
nuity Fund	4,331,268.00	.....	.....
First-Class R. R. Tax to			
Counties	1,377,809.50	.....	.....
	\$33,090,063.73	\$33,873,356.89	\$32,571,391.05

* Educational Expenditures Includes Amounts for Teachers Pension and Annuity Fund and Due to Counties Amounting to \$5,365,480.87.

TOTAL STATE REVENUES AND EXPENDITURES— **Continued**

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
Miscellaneous Charges to Surplus—			
Old Accounts Receivable Charged Off	\$84,164.61	.....	.....
Corporation Taxes Cancelled	266,303.58	.....	.....
Petty Cash Adjustments...	425.89	.....	.....
Total Miscellaneous Charges	\$350,894.08	.....	.....
Non-Expense Payments—			
Preferred Stock, Etc., Net	\$23,183.83	.....	.....
Inter-Fund Transfers—			
Trust Fund, Vocational Schools	\$1,836.03	.....	.....
Quartermaster - General's Account	289,102.78	\$290,000.00	\$290,000.00
To Emergency Relief.....	1,500,000.00	1,507,270.00	.....
Total Inter-Fund Transfers	\$1,790,938.81	\$1,797,270.00	\$290,000.00
Total Expenditures and Inter-Fund Transfers	\$35,255,080.45	\$35,670,626.89	\$32,861,391.05
Less Additional Deduction. ....	.....	.....	\$2,500,000.00
Net Total Expenditures and Inter-Fund Transfers	\$35,255,080.45	\$35,670,626.89	\$30,361,391.05
Balance Available for Ap- propriation—Free	\$3,343,844.81	\$4,098,042.15	\$8,478,296.10
Balance Available for Ap- propriation—Academic Cer- tificate Fund			
Balance Available for Ap- propriation—Fish and Game	71,085.54	12,880.54	5.54
Reserve for Emergency Re- lief—1936	1,000,000.00	.....	.....
Appropriation Balance in Force	629,142.41	514,651.19	514,651.19
	\$40,299,153.21	\$40,296,200.77	\$39,363,663.88

MISCELLANEOUS REVENUES REALIZED **TO JUNE 30, 1935**

	Anticipated Revenues Realized
Billboard Licenses	\$5,184.63
Junk Yard Licenses	752.16
Attorney-General's Department	1,903.75
Legislative	115.00
Comptroller's Department	11.28
State House Commission	427.50
State Purchasing Department	1.08
Supreme Court	65.00
Public Utility Commission	333.59
County Boards of Taxation	132.13
Conservation and Development	11,615.13
Department of Weights and Measures.....	12,408.14
Health Officers—Port of Perth Amboy	87.75
State Board of Tax Appeals	443.20
State Police	2,128.30
National Guard	43.30
State Tax Department	100.25
Evening Schools for Foreign-Born Residents.....	442.50
Commissioner of Education	53.85
State Board of Examiners	16,514.58
Vocational Schools	18.30
Department of Agriculture	202.90
State Board of Milk Control	7,776.65
Adjutant-General's Department	383.00
Delaware River Joint Toll Bridge Commission.....	570.96
Old Barracks Association	14.01
Public Library Commission	47.00
Commission to Mark Historic Sites	1.94
Unclaimed Wages	—14.28
Institutions and Agencies	675.00
Reformatory for Women—Clinton	133.39
Salary Deductions	—6,163.31
	\$56,408.68

SCHEDULE I—EDUCATIONAL INSTITUTIONS **ESTIMATED REVENUES 1936-37**

Manual Training and Industrial School for Colored Youth....	\$60,000.00	
School for the Deaf	1,500.00	
State Normal School, Glassboro—		
Extension and Summer School Tuitions	\$6,000.00	
General Tuitions, Fees, Less Student Loans.....	25,000.00	
		31,000.00
State Normal School, Jersey City—		
Extension and Summer School Tuition	\$2,500.00	
General Tuition, Less Student Loans	30,500.00	
		33,000.00
State Normal School, Newark—		
Extension and Summer School Tuitions	\$10,000.00	
General Tuitions, Less Student Loans	44,000.00	
		54,000.00
State Normal School, Paterson		
Extension and Summer School Tuition	\$2,000.00	
General Tuitions, Less Student Loans	19,000.00	
		21,000.00
State Teachers College, Montclair—		
Extension and Summer School Tuition	\$20,000.00	
Boarding Hall and Cafeteria	60,000.00	
General Tuitions, Less Student Loans	72,000.00	
		152,000.00
State Normal School, Trenton—		
Extension and Summer School Tuitions	\$6,000.00	
Boarding Hall and Cafeteria	95,000.00	
General Tuitions, Less Student Loans	62,000.00	
		163,000.00
Total Educational Institutions	\$515,500.00	

SCHEDULE II—INSTITUTIONS AND AGENCIES ESTIMATED REVENUES 1936-37

Colony for Feeble-Minded Males—New Lisbon.....	\$156,000.00
Colony for Feeble-Minded Males—Woodbine	100,000.00
Home for Disabled Soldiers—Menlo Park	5,000.00
Home for Disabled Soldiers—Vineland	9,000.00
North Jersey Training School—Totowa	110,000.00
Reformatory—Annandale	1,500.00
Reformatory—Rahway	500.00
Sanatorium for Tuberculous Diseases	129,000.00
State Home for Boys	4,500.00
State Home for Girls	1,500.00
State Hospital—Greystone Park	725,000.00
State Hospital—Marlboro	230,000.00
State Hospital—Trenton	465,000.00
State Prison.....	200.00
State Prison Farm—Bordentown	100.00
Village for Epileptics	250,000.00
Vineland State School	180,000.00
	\$2,367,300.00

SCHEDULE III—APPROPRIATION BALANCES AND REVENUES

	Actual June 30, 1935	Estimated June 30, 1936
Department of Labor—		
Wagner Peyser Fund	\$77,827.67	\$77,827.67
Academic Certificate Fund	46,376.72	55,696.72
State Normal School, Glassboro—		
Student Loan Fund	136.80	.....
Extension and Summer School Fees (Balance Re- appropriated)	1,693.78	1,693.78
State Normal School, Jersey City—		
Student Loan Fund	74.30	.....
Extension and Summer School Fees	15.00	15.00
State Normal School, Newark—		
Extension and Summer School Fees	57.94	57.94
State Normal School, Paterson		
Student Loan Fund	20.92	.....
Extension and Summer School Fees	49.08	49.08
State Normal and Teachers College, Montclair—		
Student Loan Fund	229.35	.....
Boarding Hall and Cafeteria	28,845.42	28,845.42
Extension and Summer School Fees	8,261.02	8,261.02
Tuition Fees	6,455.65	6,455.65
State Normal and Teachers College, Trenton—		
Student Loan Fund	9.26	.....
Boarding Hall and Cafeteria	12,586.81	12,586.81
Extension and Summer School Fees	184.98	184.98
Department of Agriculture—		
Tuberculosis Eradication	110,910.09	.....
National Guard—		
Claim of Mrs. Ella H. Calhoun	10,927.25	9,942.51
State Planning Board—		
Unexpended Balances	8,620.01	.....
Commissioners of High Point Park—		
Unexpended Receipts	6,089.44	6,089.44
Commission to Mark Historic Sites	15.40	.....
State Use Revolving Fund	191,037.99	191,037.99
Architects' Fees Unexpended	2,810.35	.....
Reformatory at Annandale—		
Fire Loss Account	94.92	94.92
State Board of Children's Guardians' Revolving Fund	109,461.59	109,461.59
State Hospital, Marlboro—		
Fire Loss Account	278.08	278.08
State Hospital, Trenton—		
Fire Loss Account	99.64	99.64
Revolving Fund	3,519.60	3,519.60
State Prison Farm, Leesburg—		
Revolving Fund	2,453.35	2,453.35
Totals	\$629,142.41	\$514,651.19

TOTAL STATE REVENUES AND EXPENDITURES

PROFESSIONAL EXAMINING BOARDS

SUMMARY

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues	\$137,953.35	\$135,250.00	\$134,250.00
Balance Available July 1 ...	19,720.37	20,853.95	16,818.95
Total Available	\$157,673.72	\$156,103.95	\$151,068.95
Inter-Fund Transfer (To State Fund)	\$158.44	.....	.....
Expenditures	136,661.33	\$139,285.00	\$134,550.00
Balance Available June 30 ..	20,853.95	16,818.95	16,518.95
Total	\$157,673.72	\$156,103.95	\$151,068.95

State Board of Architects—

Revenues	\$9,652.25	\$9,500.00	\$9,500.00
Balance Available July 1 ..	2,655.00	2,580.00	2,380.00
Total Available	\$12,307.25	\$12,080.00	\$11,880.00
Expenditures	\$9,607.78	\$9,700.00	\$9,400.00
Inter-Fund Transfer (To State Fund)	119.47	.....	.....
Balance Available June 30	2,580.00	2,380.00	2,480.00
Total	\$12,307.25	\$12,080.00	\$11,880.00

State Board of Registration and Examination in Dentistry—

Revenues	\$14,519.27	\$13,500.00	\$14,000.00
Balance Available July 1 ..	2,327.76	3,485.20	2,985.20
Total Available	\$16,847.03	\$16,985.20	\$16,985.20
Expenditures	\$13,337.20	\$14,000.00	\$13,500.00
Inter-Fund Transfer (To State Fund)	24.63	.....	.....
Balance Available June 30	3,485.20	2,985.20	3,485.20
Total	\$16,847.03	\$16,985.20	\$16,985.20

TOTAL STATE REVENUES AND EXPENDITURES— Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
State Board of Embalmers and Funeral Directors—			
Revenues	\$16,161.22	\$15,500.00	\$16,000.00
Balance Available July 1 ..	237.93	363.61	63.61
Total Available	\$16,399.15	\$15,863.61	\$16,063.61
Expenditures	\$16,035.54	\$15,800.00	\$15,900.00
Balance Available June 30	363.61	63.61	163.61
Total	\$16,399.15	\$15,863.61	\$16,063.61
State Board of Examiners of Nurses—			
Revenues	\$18,950.71	\$18,000.00	\$17,000.00
Balance Available July 1 ..	8,240.24	9,221.03	8,221.03
Total Available	\$27,190.95	\$27,221.03	\$25,221.03
Expenditures	\$17,969.92	\$19,000.00	\$18,000.00
Balance Available June 30	9,221.03	8,221.03	7,221.03
Total	\$27,190.95	\$27,221.03	\$25,221.03
State Board of Medical Examiners—			
Revenues	\$30,295.91	\$31,000.00	\$30,000.00
Balance Available July 1 ..	240.96	269.19	269.19
Total Available	\$30,536.87	\$31,269.19	\$30,269.19
Expenditures	\$30,267.68	\$31,000.00	\$30,000.00
Balance Available June 30	269.19	269.19	269.19
Total	\$30,536.87	\$31,269.19	\$30,269.19
State Board of Optometrists—			
Revenues	\$4,621.50	\$4,600.00	\$4,600.00
Balance Available July 1..	100.00	95.70	95.70
Total Available	\$4,721.50	\$4,695.70	\$4,695.70
Expenditures	\$4,611.46	\$4,600.00	\$4,600.00
Inter-Fund Transfer (State Fund)	14.34	.....	.....
Balance Available June 30.	95.70	95.70	95.70
Total	\$4,721.50	\$4,695.70	\$4,695.70

TOTAL STATE REVENUES AND EXPENDITURES— Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
State Board of Pharmacy—			
Revenues	\$26,935.44	\$27,000.00	\$26,500.00
Balance Available July 1 ..	3,358.88	1,526.89	526.89
Total Available	\$30,294.32	\$28,526.89	\$27,026.89
Expenditures	\$28,767.43	\$28,000.00	\$27,000.00
Balance Available June 30.	1,526.89	526.89	26.89
Total	\$30,294.32	\$28,526.89	\$27,026.89
Board of Commissioners of Pilotage—			
Revenues	\$4,223.67	\$4,000.00	\$4,000.00
Balance Available July 1 ..	.....	.....	.....
Total Available	\$4,223.67	\$4,000.00	\$4,000.00
Expenditures	\$4,223.67	\$4,000.00	\$4,000.00
Balance Available June 30	.....	.....	.....
Total	\$4,223.67	\$4,000.00	\$4,000.00
State Board of Professional En- gineers and Land Surveyors—			
Revenues	\$8,042.00	\$7,000.00	\$7,500.00
Balance Available July 1 ..	2,266.86	3,156.02	2,156.02
Total Available	\$10,308.86	\$10,156.02	\$9,656.02
Expenditures	\$7,152.84	\$8,000.00	\$7,000.00
Balance Available June 30	3,156.02	2,156.02	2,656.02
Total	\$10,308.86	\$10,156.02	\$9,656.02
State Board of Public Accountants—			
Revenues	\$4,439.20	\$5,000.00	\$5,000.00
Balance Available July 1 ..	129.40	113.55	113.55
Total Available	\$4,568.60	\$5,113.55	\$5,113.55
Expenditures	\$4,455.05	\$5,000.00	\$5,000.00
Balance Available June 30	113.55	113.55	113.55
Total	\$4,568.60	\$5,113.55	\$5,113.55

TOTAL STATE REVENUES AND EXPENDITURES— Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
State Board of Veterinary Examiners—			
Revenues	\$112.18	\$150.00	\$150.00
Balance Available July 1 ..	163.34	42.76	7.76
Total Available	\$275.52	\$192.76	\$157.76
Expenditures	\$232.76	\$185.00	\$150.00
Balance Available June 30	42.76	7.76	7.76
Total	\$275.52	\$192.76	\$157.76

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues	\$19,647,346.20	\$19,779,726.74	\$19,465,143.20
Balance Available July 1 ...	3,124,256.07	1,792,098.56	2,291,310.90
Total Revenues and Balances	\$22,771,602.27	\$21,571,825.30	\$21,756,454.10
Non-Revenue Receipts	5,116,403.67	1,000,000.00	1,000,000.00
Inter-Fund Transfers	289,102.78	2,290,000.00	2,290,000.00
Total Available	\$28,177,108.72	\$24,861,825.30	\$25,046,454.10
Expenditures	\$24,693,362.27	\$21,040,626.20	\$21,171,929.90
Non-Expense Payments	1,083,373.38	1,000,000.00	1,500,000.00
Inter-Fund Transfers	608,274.51	529,888.20	515,333.20
Balance Available June 30...	1,792,098.56	2,291,310.90	1,859,191.00
	\$28,177,108.72	\$24,861,825.30	\$25,046,454.10

State School Tax Fund—

Revenues—			
2¾-Mill Tax	\$16,973,962.14	\$16,221,588.54	\$16,200,000.00
Interest from Counties..	469,584.89	250,000.00	200,000.00
Total Revenues	\$17,443,547.03	\$16,471,588.54	\$16,400,000.00
Balance Available July 1..	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$17,443,547.03	\$16,471,588.54	\$16,400,000.00
Expenditures—			
Subventions to Counties.	\$17,443,547.03	\$16,471,588.54	\$16,400,000.00
Inter-Fund Transfers ..	.....	.....	.....
Balance Available June 30	.....	.....	.....
Total	\$17,443,547.03	\$16,471,588.54	\$16,400,000.00

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Soldiers' Bonus Bond Tax Fund—			
Revenues—			
Soldiers' Bonus Bond Tax	\$900,000.00	\$1,024,333.20	\$1,024,333.20
Interest from Counties..	19,012.14	15,000.00	10,000.00
Total Revenues	\$919,012.14	\$1,039,333.20	\$1,034,333.20
Balance Available July 1..	.....	.....	.....
Total Revenues and Balances	\$919,012.14	\$1,039,333.20	\$1,034,333.20
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$919,012.14	\$1,039,333.20	\$1,034,333.20
Expenditures—			
Interest on Soldiers' Bonus Bonds	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures ...	\$600,000.00	\$600,000.00	\$600,000.00
Inter-Fund Transfers to Soldiers' Bonus Sinking Fund	\$319,012.14	\$439,333.20	\$434,333.20
Total Inter-Fund Transfers	\$319,012.14	\$439,333.20	\$434,333.20
Balance Available June 30.	.....	.....	.....
Total	\$919,012.14	\$1,039,333.20	\$1,034,333.20

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Institution Construction Fund—			
Revenues—			
Interest on Bank Balances	\$8,766.36	\$8,000.00	\$2,000.00
Fire Insurance and Miscellaneous	9,191.17	.....	.....
Federal Aid .....	.....	750,000.00	500,000.00
Total Revenues	\$17,957.53	\$758,000.00	\$502,000.00
Balance Available July 1..	1,204,585.37	525,829.90	233,829.90
Total Revenues and Balances	\$1,222,542.90	\$1,283,829.90	\$735,829.90
Non-Revenue Receipts—			
Sale of Bonds (Proceeds)	\$1,850,469.17	.....	.....
Total Non-Revenue Receipts	\$1,850,469.17	.....	.....
Inter-Fund Transfers from State Fund .....	.....	.....	.....
Total Available	\$3,073,012.07	\$1,283,829.90	\$735,829.90
Expenditures—			
Construction Costs	\$2,419,247.17	\$1,000,000.00	\$695,829.90
Total Expenditures ..	\$2,419,247.17	\$1,000,000.00	\$695,829.90
Inter-Fund Transfers to State Fund	\$127,935.00	\$50,000.00	\$40,000.00
Total Inter-Fund Transfers	\$127,935.00	\$50,000.00	\$40,000.00
Balance Available June 30.	525,829.90	233,829.90	.....
Total	\$3,073,012.07	\$1,283,829.90	\$735,829.90

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Bridge and Tunnel Fund—			
Revenues—			
Balance Available July 1	\$75,105.26	\$75,105.26	\$75,105.26
Total Revenues and Balances	\$75,105.26	\$75,105.26	\$75,105.26
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$75,105.26	\$75,105.26	\$75,105.26
Expenditures .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	\$75,105.26	\$75,105.26	\$75,105.26
Total	\$75,105.26	\$75,105.26	\$75,105.26
Grade Crossing Elimination Fund—			
Revenues—			
Interest on Bank Balances	\$8,777.42	\$8,000.00	\$8,000.00
Other Revenues	12,849.75	25,000.00	25,000.00
Total Revenues	\$21,627.17	\$33,000.00	\$33,000.00
Balance Available July 1..	676,890.97	*257,728.08	275,271.92
Total Revenues and Balances	\$698,518.14	*\$224,728.08	\$308,271.92
Non-Revenue Receipts—			
Sale of Bonds	\$2,046,391.10	.....	.....
Total Non-Revenue Re- ceipts	\$2,046,391.10	.....	.....
Inter-Fund Transfers ....	.....	\$2,000,000.00	\$2,000,000.00
	\$2,744,909.24	\$1,775,271.92	\$2,308,271.92
Expenditures—			
Contract Payments and Expenses	\$3,002,637.32	\$1,500,000.00	\$2,000,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	*257,728.08	275,271.92	308,271.92
Total	\$2,744,909.24	\$1,775,271.92	\$2,308,271.92

* Denotes Deficit.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Educational Aid Fund—			
Revenues—			
Interest on Investments..	\$252,132.56	\$250,000.00	\$250,000.00
Interest on Bank Balances	11,465.84	12,000.00	10,000.00
Total Revenues	\$263,598.40	\$262,000.00	\$260,000.00
Balance Available July 1..	1,034,231.35	1,433,091.84	1,694,091.84
Total Revenues and Balances	\$1,297,829.75	\$1,695,091.84	\$1,954,091.84
Non-Revenue Receipts—			
Sale of Bonds .....	.....	.....	.....
Prepayment by School Districts	\$1,219,543.40	\$1,000,000.00	\$1,000,000.00
Total Non-Revenue Receipts	\$1,219,543.40	\$1,000,000.00	\$1,000,000.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$2,517,373.15	\$2,695,091.84	\$2,954,091.84
Expenditures—			
Miscellaneous	\$907.93	\$1,000.00	\$1,000.00
Non-Expense Payment—			
Aid to Counties and Municipalities	\$1,083,373.38	\$1,000,000.00	\$1,500,000.00
Total Non-Expense Payments	\$1,083,373.38	\$1,000,000.00	\$1,500,000.00
Inter-Fund Transfers .....	.....	.....	.....
†Balance Available June 30.	1,433,091.84	1,694,091.84	1,453,091.84
Total	\$2,517,373.15	\$2,695,091.84	\$2,954,091.84

† Does not include Asset Value of Loans to School Districts, Municipalities and Counties.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
State Purchase Fund—			
Revenues—			
Sale of Merchandise....	\$806,799.26	\$1,000,000.00	\$1,000,000.00
Total Revenues	\$806,799.26	\$1,000,000.00	\$1,000,000.00
Balance Available July 1..	7,166.12	*62.34	.....
Total Revenues and Balances	\$813,965.38	\$999,937.66	\$1,000,000.00
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$813,965.38	\$999,937.66	\$1,000,000.00
Expenditures—			
Purchases and Expenses.	\$781,861.60	\$999,937.66	\$1,000,000.00
Inter-Fund Transfers	32,166.12	.....	.....
Balance Available June 30.	*62.34	.....	.....
Total	\$813,965.38	\$999,937.66	\$1,000,000.00
State Water Supply Fund—			
Revenues—			
Excess Diversion Fees..	\$34,038.98	\$35,000.00	\$35,000.00
Total Revenues	\$34,038.98	\$35,000.00	\$35,000.00
Balances Available July 1..	50,509.16	41,356.67	35,801.67
Total Revenues and Balances	\$84,548.14	\$76,356.67	\$70,801.67
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$84,548.14	\$76,356.67	\$70,801.67
Expenditures .....	.....	.....	.....
Inter-Fund Transfers—			
To State Fund	\$43,191.47	\$40,555.00	\$41,000.00
Balance Available June 30.	41,356.67	35,801.67	29,801.67
Total	\$84,548.14	\$76,356.67	\$70,801.67

* Denotes Deficit.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Morris Canal Account—			
Revenues—			
Rentals and Sales	\$10,054.07	\$10,000.00	\$10,000.00
Balance Available July 1..	*104,427.67	*106,988.80	*106,988.80
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total	*\$94,373.60	*\$96,988.80	*\$96,988.80
Expenditures—			
Salaries and Expenses ..	\$12,615.20	\$10,000.00	\$10,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	*106,988.80	*106,988.80	*106,988.80
Total	*\$94,373.60	*\$96,988.80	*\$96,988.80
Quartermaster-General's Account—			
Revenues—			
Rental of Property	\$17,657.72	\$17,500.00	\$17,500.00
Miscellaneous Revenues..	20,173.80	20,000.00	20,000.00
Total Revenues	\$37,831.52	\$37,500.00	\$37,500.00
Balance Available July 1 ..	100,070.84	25,579.25	45,079.25
Total Revenues and Balances	\$137,902.36	\$63,079.25	\$82,579.25
Non-Revenue Receipts Ad- vances Returned .....	.....	.....	.....
Inter-Fund Transfers from State Fund	289,102.78	290,000.00	290,000.00
Total Available	\$427,005.14	\$353,079.25	\$372,579.25

* Denotes Deficit.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Quartermaster-General's Account—Continued			
Expenditures—			
Maintenance of Armories	\$105,339.15	\$105,000.00	\$105,000.00
Pay of Troops, Etc. . . .	60,530.17	60,000.00	60,000.00
Maintenance National Guard and Naval Militia	121,756.67	125,000.00	125,000.00
Additions and Improve- ments to Armories . .	17,291.12	18,000.00	20,000.00
Spanish American War Claims	53.30	.....	.....
Miscellaneous	358.04	.....	.....
Jersey City Armory Pay- ments	10,127.66	.....	.....
Total Expenditures ..	\$315,456.11	\$308,000.00	\$310,000.00
Inter-Fund Transfers	85,969.78	.....	.....
Balance Available June 30	25,579.25	45,079.25	62,579.25
Total	\$427,005.14	\$353,079.25	\$372,579.25
State Forest Fund—			
Revenues—			
Rentals and Sales	\$12,127.89	\$12,000.00	\$12,000.00
Balance Available July 1..	14,385.87	14,229.63	14,229.63
Total Revenues and Balances	\$26,513.76	\$26,229.63	\$26,229.63
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$26,513.76	\$26,229.63	\$26,229.63
Expenditures—			
Salaries and Expenses ..	\$12,284.13	\$12,000.00	\$12,000.00
Inter-Fund Transfers . . . .	.....	.....	.....
Balance Available June 30.	14,229.63	14,229.63	14,229.63
Total	\$26,513.76	\$26,229.63	\$26,229.63

TOTAL STATE REVENUES AND EXPENDITURES— **Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Public Hunting and Fishing Grounds—			
Revenues—			
Fees	\$79,799.89	\$120,000.00	\$140,000.00
Miscellaneous	640.25	1,000.00	1,000.00
Total Revenues	\$80,440.14	\$121,000.00	\$141,000.00
Balance Available July 1	65,253.07	40,968.04	23,968.04
Total Revenues and Balances	\$145,693.21	\$161,968.04	\$164,968.04
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers—			
From State Fund .....	.....	.....	.....
Total Available	\$145,693.21	\$161,968.04	\$164,968.04
Expenditures—			
Acquisition of Property	\$31,923.10	\$50,000.00	\$50,000.00
Purchase of Equipment..	3,654.40	3,000.00	3,000.00
Salaries and Expenses ..	69,147.67	85,000.00	90,000.00
Total Expenditures ..	\$104,725.17	\$138,000.00	\$143,000.00
Inter-Fund Transfers ....	.....	.....	.....
Balance Available June 30	40,968.04	23,968.04	21,968.04
Total	\$145,693.21	\$161,968.04	\$164,968.04
Forest Land Fund—			
Revenues—			
Redemptions of Tax Sale	\$305.76	\$300.00	\$300.00
Interest on Bank Balances	6.31	5.00	10.00
Total Revenues	\$312.07	\$305.00	\$310.00
Balance Available July 1 ..	485.73	717.19	922.19
Total Revenues and Balances	\$797.80	\$1,022.19	\$1,232.19
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$797.80	\$1,022.19	\$1,232.19
Expenditures	\$80.61	\$100.00	\$100.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	717.19	922.19	1,132.19
Total	\$797.80	\$1,022.19	\$1,232.19

TOTAL STATE REVENUES AND EXPENDITURES— Continued

EMERGENCY RELIEF ACCOUNT

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues—			
Federal Aid	\$53,650,413.30	No Estimate is Furnished by the Comptroller. Future financing of Emergency Relief, Contingent upon Action of Legislature in Raising Funds.	
Receipts from Municipalities	2,930,228.93		
Miscellaneous	105,129.91		
Total Revenues	<u>\$56,685,772.14</u>		
Non-Revenue Receipts—			
Proceeds from Sale of Bonds	<u>\$10,086,516.66</u>		
Inter-Fund Transfers—			
From State Funds	\$1,500,000.00		
Motor Fuel Tax Fund ..	<u>5,391,423.85</u>		
Total Inter-Fund Transfers	<u>\$6,891,423.85</u>		
Balance Available July 1 ..	*\$403,460.75		
Total Available	<u>\$73,260,251.90</u>		
Expenditures—			
Subventions to Counties, Municipalities, and Administrative Costs	\$70,044,703.95		
Inter-Fund Transfer to State Fund	134,380.00		
Balance Available June 30, 1935	<u>3,081,167.95</u>		
Total	<u>\$73,260,251.90</u>		

* Denotes Deficit.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS

SUMMARY

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues	\$1,377,207.23	\$1,343,555.34	\$1,369,563.00
Balance Available July 1....	14,375,622.44 (1)	13,960,896.58 (2)	14,047,824.32
Total Revenues and Balance	\$15,752,829.67	\$15,304,451.92	\$15,417,387.32
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfer .....	.....	.....	.....
Total Available	\$15,752,829.67	\$15,304,451.92	\$15,417,387.32
Expenditures	\$1,062,572.45	\$997,019.59	\$985,175.00
Inter-Fund Transfer	729,360.64	259,608.01	103,000.00
Balance Available June 30...	13,960,896.58 (2)	14,047,824.32	14,329,212.32
Total	\$15,752,829.67	\$15,304,451.92	\$15,417,387.32

State Insurance Fund—

Revenues—			
Interest on Investments..	\$12,940.00	.....	.....
Interest on Bank Balances	49.58	.....	.....
Discount on Bonds, Less Premiums, Etc.	162.50	.....	.....
Total Revenues	\$13,152.08	.....	.....
Balance Available July 1..	508,392.50	.....	.....
Total Revenues and Balances	\$521,544.58	.....	.....
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$521,544.58	.....	.....
Expenditures .....	.....	.....	.....
Inter-Fund Transfers to State Fund	\$521,544.58	.....	.....
Total Inter-Fund Transfers	\$521,544.58	.....	.....
Balance Available June 30.	.....	.....	.....
Total	\$521,544.58	.....	.....

(1) Includes \$13,884,590.12 of investments.

(2) Includes \$13,570,992.12 of investments.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
State Police Retirement Fund—			
Revenues—			
$\frac{1}{8}$ of 2% Auto Insurance			
Premiums	\$49,893.89	\$50,000.00	\$51,000.00
State Police Salary Contributions	10,575.45	10,600.00	10,700.00
Discount on Bonds .....	.....	.....	.....
Interest on Investments..	20,006.25	20,500.00	21,000.00
Interest on Bank Balances	344.59	320.00	300.00
Total Revenues	\$80,820.18	\$81,420.00	\$83,000.00
Balance Available July 1..	535,721.38	596,274.26	657,694.26
Total Revenues and Balance	\$616,541.56	\$677,694.26	\$740,694.26
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$616,541.56	\$677,694.26	\$740,694.26
Expenditures—			
State Police Pensions...	\$15,005.00	\$16,000.00	\$18,000.00
Premiums and Accrued Interest (less Discount)	5,262.30	4,000.00	5,000.00
Total Expenditures ...	\$20,267.30	\$20,000.00	\$23,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	596,274.26	657,694.26	717,694.26
Total	\$616,541.56	\$677,694.26	\$740,694.26

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1935 Actual	1936 Estimated	1937 Estimated
State School Fund—			
Revenues—			
Grants, Leases, Etc.	\$188,623.28	\$200,000.00	\$200,000.00
Interest on Investments..	501,432.27	505,000.00	500,000.00
Interest on Bank Balances	2,012.70	2,000.00	2,300.00
Dividends	15,310.00	15,000.00	15,000.00
Licenses	5,250.52	5,500.00	5,500.00
Interest on Grants	114.45	115.00	120.00
Miscellaneous	10.00	.....	.....
Total Revenues	\$712,753.22	\$727,615.00	\$722,920.00
Balance Available July 1..	12,862,882.80	13,027,896.41	13,210,182.93
Total Revenues and Balance	\$13,575,636.02	\$13,755,511.41	\$13,933,102.93
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$13,575,636.02	\$13,755,511.41	\$13,933,102.93
Expenditures—			
Subventions to School Districts	\$500,000.00	\$500,000.00	\$500,000.00
School Fund Expenses..	3,281.19	3,300.00	3,500.00
Premiums and Accrued Interest (Less Dis- count)	16,139.94	15,000.00	16,000.00
Total Expenditures ...	\$519,421.13	\$518,300.00	\$519,500.00
Inter-Fund Transfers—To State Fund	\$28,318.48	\$27,028.48	\$27,000.00
Total Inter-Fund Transfers	\$28,318.48	\$27,028.48	\$27,000.00
Balance Available June 30.	\$13,027,896.41	\$13,210,182.93	\$13,386,602.93
Total	\$13,575,636.02	\$13,755,511.41	\$13,933,102.93

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
1837 Surplus Revenue Fund—			
Revenues—			
Interest on Investments..	\$11,857.50	\$12,000.00	\$12,000.00
Interest on Bank Balances	131.99	125.00	125.00
Total Revenues	\$11,989.49	\$12,125.00	\$12,125.00
Balance Available July 1..	.....	.....	.....
Total Revenues and Balances	\$11,989.49	\$12,125.00	\$12,125.00
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$11,989.49	\$12,125.00	\$12,125.00
Expenditures—			
Subventions to Counties.	\$8,809.86	\$9,125.00	\$9,125.00
Premiums and Accrued Interest	3,179.63	3,000.00	3,000.00
Total Expenditures ..	\$11,989.49	\$12,125.00	\$12,125.00
Inter-Fund Transfer .....	.....	.....	.....
Balance Available June 30.	.....	.....	.....
Total	\$11,989.49	\$12,125.00	\$12,125.00
Workmen's Compensation Tax Fund—			
Revenues—			
1 % Tax, Workmen's Compensation Insurance	\$47,781.80	\$50,000.00	\$50,000.00
Interest on Bank Balances	1,203.63	1,000.00	1,000.00
Recovery	1,278.67	.....	.....
Total Revenues	\$50,264.10	\$51,000.00	\$51,000.00
Balance Available July 1..	248,794.79	181,887.43	66,103.15
Total Revenues and Balances	\$299,058.89	\$232,887.43	\$117,103.15
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$299,058.89	\$232,887.43	\$117,103.15

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Workmen's Compensation Tax Fund—Continued			
Expenditures—			
Workmen's Compensation	\$14,863.15	\$10,000.00	\$12,000.00
Miscellaneous	212.65	300.00	300.00
Total Expenditures ..	\$15,075.80	\$10,300.00	\$12,300.00
Inter-Fund Transfers—To			
State Fund	\$102,095.66	\$156,484.28	.....
Total Inter-Fund			
Transfers	\$102,095.66	\$156,484.28	.....
Balance Available June 30.	181,887.43	66,103.15	104,803.15
Total	\$299,058.89	\$232,887.43	\$117,103.15
Clerk in Chancery Enrollment Fund—			
Revenues—			
Enrollment Proceeding			
Fees	\$65,106.96	\$65,000.00	\$70,000.00
Total Revenues	\$65,106.96	\$65,000.00	\$70,000.00
Balance Available July 1..	121,534.70	31,051.60	.....
Total Revenues and			
Balances	\$186,641.66	\$96,051.60	\$70,000.00
Non-Revenue Receipts ...	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$186,641.66	\$96,051.60	\$70,000.00
Expenditures—			
Salaries and Miscella-			
neous	\$155,590.06	\$96,051.60	\$70,000.00
Total Expenditures ...	\$155,590.06	\$96,051.60	\$70,000.00
Inter-Fund Transfers ....	.....	.....	.....
Balance Available June 30.	31,051.60	.....	.....
Total	\$186,641.66	\$96,051.60	\$70,000.00

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935	1936	1937
	Actual	Estimated	Estimated
Escheat Fund—			
Revenues			
Balance Available July 1..	\$271.30	\$271.30	\$271.30
Non-Revenue Receipts			
Inter-Fund Transfers			
Total Available	\$271.30	\$271.30	\$271.30
Expenditures			
Inter-Fund Transfers			
Balance Available June 30.	\$271.30	\$271.30	\$271.30
Total	\$271.30	\$271.30	\$271.30
Unclaimed Scrip Fund—			
Revenues—			
Interest on Bank Balances	\$99.09	\$100.00	\$100.00
Balance Available July 1...	13,180.06	13,279.15	13,379.15
Total Revenues and Balances	\$13,279.15	\$13,379.15	\$13,479.15
Non-Revenue Receipts			
Inter-Fund Transfers			
Total Available	\$13,279.15	\$13,379.15	\$13,479.15
Expenditures			
Inter-Fund Transfers			
Balance Available June 30.	\$13,279.15	\$13,379.15	\$13,479.15
Total	\$13,279.15	\$13,379.15	\$13,479.15
Billboard Regulation Fund—			
Revenues—			
Permits for Advertising			
Billboards	\$44,826.39	\$45,000.00	\$50,000.00
Interest on Bank Balances	160.57	200.00	250.00
Total Revenues	\$44,986.96	\$45,200.00	\$50,250.00
Balance Available July 1..			
Total Revenues and Balances	\$44,986.96	\$45,200.00	\$50,250.00
Non-Revenue Receipts			
Inter-Fund Transfers			
Total Available	\$44,986.96	\$45,200.00	\$50,250.00

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Billboard Regulation Fund—Continued			
Expenditures—			
Subventions to Muni-			
palities	\$14,649.14	\$15,200.00	\$20,250.00
Salaries and Expenses...	30,337.82	30,000.00	30,000.00
Total Expenditures ..	\$44,986.96	\$45,200.00	\$50,250.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	.....	.....	.....
Total	\$44,986.96	\$45,200.00	\$50,250.00
Federal Aid, Vocational Education— (Smith Hughes and George Ellzey Funds)			
Revenues—			
From United States			
Treasurer	\$274,425.87	\$255,572.71	\$275,000.00
Balance Available July 1...	4,418.45	16,517.91	.....
Total Revenues and Balances	\$278,844.32	\$272,090.62	\$275,000.00
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$278,844.32	\$272,090.62	\$275,000.00
Expenditures—			
Subventions to School Districts	\$239,481.72	\$239,042.99	\$242,000.00
Inter-Fund Transfers— {	\$24,680.72}	\$33,047.63	\$33,000.00
To State Fund	*1,836.03{		
Total Inter-Fund Transfers	\$22,844.69	\$33,047.63	\$33,000.00
Balance Available June 30.	16,517.91	.....	.....
Total	\$278,844.32	\$272,090.62	\$275,000.00

* Denotes Deficit.

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Federal Aid, Vocational Rehabilitation—			
Revenues—			
From United States			
Treasurer	\$43,047.63	\$33,047.62	\$33,000.00
Balance Available July 1..	.....	.....	.....
Total Revenues and			
Balances	\$43,047.63	\$33,047.62	\$33,000.00
Non-Revenue Receipts ...	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$43,047.63	\$33,047.62	\$33,000.00
Expenditures .....	.....	.....	.....
Inter-Fund Transfers—			
To State Fund	\$43,047.63	\$33,047.62	\$33,000.00
Balance Available June 30.	.....	.....	.....
Total	\$43,047.63	\$33,047.62	\$33,000.00
Federal Aid, National Forest Fund—			
Revenues—			
Interest on Bank Balances	\$2.91	\$3.00	\$3.00
Balance Available July 1..	325.86	328.77	331.77
Total Revenues and			
Balances	\$328.77	\$331.77	\$334.77
Non-Revenue Receipts ...	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	\$328.77	\$331.77	\$334.77
Expenditures .....	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Balance Available June 30.	\$328.77	\$331.77	\$334.77
Total	\$328.77	\$331.77	\$334.77

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Federal Aid, Forest Nursery Fund—			
Revenues—			
From United States Department of Agriculture	\$1,500.00	\$1,707.01	\$1,400.00
Interest on Bank Balances	15.18	15.00	15.00
Total Revenues	\$1,515.18	\$1,722.01	\$1,415.00
Balance Available July 1 ..	510.07	1,268.01	1,990.02
Total Revenues and Balances	\$2,025.25	\$2,990.02	\$3,405.02
Non-Revenue Receipts ..	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$2,025.25	\$2,990.02	\$3,405.02
Expenditures—			
Salaries and Miscellaneous	\$757.24	\$1,000.00	\$1,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.	1,268.01	1,990.02	2,405.02
Total	\$2,025.25	\$2,990.02	\$3,405.02
Federal Aid, Forest Fires Fund—			
Revenues—			
From United States Department of Agriculture	\$28,300.00	\$20,000.00	\$20,000.00
Interest on Bank Balances	743.56	750.00	750.00
Total Revenues	\$29,043.56	\$20,750.00	\$20,750.00
Balance Available July 1 ..	79,590.53	92,121.74	97,871.74
Total Revenues and Balances	\$108,634.09	\$112,871.74	\$118,621.74
Non-Revenue Receipts ..	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$108,634.09	\$112,871.74	\$118,621.74

TOTAL STATE REVENUES AND EXPENDITURES— Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Federal Aid, Forest Fires Fund—Continued			
Expenditures—			
Salaries and Miscella- neous	\$5,002.75	\$5,000.00	\$5,000.00
Inter-Fund Transfers—			
To State Fund	11,509.60	10,000.00	10,000.00
Balance Available June 30.	92,121.74	97,871.74	103,621.74
Total	<u>\$108,634.09</u>	<u>\$112,871.74</u>	<u>\$118,621.74</u>

Federal Aid, Agricultural College Appropriation—

Revenues—			
From United States Treasurer	\$50,000.00	\$50,000.00	\$50,000.00
Total Revenues	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Balance Available July 1 ..	.....	.....	.....
Total Revenues and Balances	\$50,000.00	\$50,000.00	\$50,000.00
Non-Revenue Receipts ...	.....	.....	.....
Inter-Fund Transfers ....	.....	.....	.....
Total Available	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Expenditures—			
Rutgers University	\$50,000.00	\$50,000.00	\$50,000.00
Total Expenditures ..	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Inter-Fund Transfers ....	.....	.....	.....
Balance Available June 30.	.....	.....	.....
Total	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

SINKING FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Revenues	\$3,303,801.42	\$3,428,500.00	\$3,657,500.00
Balance Available July 1 ..	Held for Investment		
Total	\$3,303,801.42	\$3,428,500.00	\$3,657,500.00
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers	5,208,090.25	3,411,859.60	3,411,859.60
Total Available	\$8,511,891.67	\$6,840,359.60	\$7,069,359.60
Expenditures	\$2,082,446.41	\$1,773,000.00	\$1,773,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30 (For Investment)	6,429,445.26	5,067,359.60	5,296,359.60
Total	\$8,511,891.67	\$6,840,359.60	\$7,069,359.60

Soldiers Bonus Sinking Fund—

Revenues—			
Interest on Investments ..	\$273,214.74	\$300,000.00	\$330,000.00
Interest on Bank Balances ..	4,703.21	6,000.00	5,000.00
Total Revenues	\$277,917.95	\$306,000.00	\$335,000.00
Balance Available July 1 ..	Held for Investments		
Total Revenues and Balances	\$277,917.95	\$306,000.00	\$335,000.00
Non-Revenue Receipts ....	.....	.....	.....
Inter-Fund Transfers—			
From Soldiers Bonus Bond Tax	319,012.14	424,333.20	424,333.20
Total Available	\$596,930.09	\$730,333.20	\$759,333.20
Expenditures—			
Premiums Less Discount ..	\$35,871.48	.....	.....
Miscellaneous	359.05	\$500.00	\$500.00
Total Expenditures ..	\$36,230.53	\$500.00	\$500.00
Inter-Fund Transfers ....	.....	.....	.....
Balance Available June 30 (For Investment)	560,699.56	729,833.20	758,833.20
Total	\$596,930.09	\$730,333.20	\$759,333.20

TOTAL STATE REVENUES AND EXPENDITURES— Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Highway Roads and Bridges			
Sinking Fund—			
Revenues—			
Interest on Investments	\$1,109,244.27	\$1,300,000.00	\$1,500,000.00
Interest on Bank Balances	4,480.49	2,500.00	2,500.00
Interest Earned on Road Taxes Received	74,096.48	.....	.....
Total Revenues	\$1,187,821.24	\$1,302,500.00	\$1,502,500.00
Balance Available July 1 ..		Held for Investments	
Total Revenues and Balances	\$1,187,821.24	\$1,302,500.00	\$1,502,500.00
Inter-Fund Transfers—			
From Motor Fuel	\$2,987,526.40	\$2,987,526.40	\$2,987,526.40
From Highway	1,901,551.71	.....	.....
Total Inter-Fund Transfers	\$4,889,078.11	\$2,987,526.40	\$2,987,526.40
Total	\$6,076,899.35	\$4,290,026.40	\$4,490,026.40
Expenditures—			
Premiums and Accrued Interest	\$273,452.32	.....	.....
Miscellaneous	704.85	\$1,000.00	\$1,000.00
Total Expenditures ..	\$274,157.17	\$1,000.00	\$1,000.00
Balance Available June 30 (For Investment)	5,802,742.18	4,289,026.40	4,489,026.40
Total	\$6,076,899.35	\$4,290,026.40	\$4,490,026.40

TOTAL STATE REVENUES AND EXPENDITURES— Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1935 Actual	1936 Estimated	1937 Estimated
Bridge and Tunnel Fund and Interest Account—			
Revenues			
Interest on Investments .	\$1,819,308.45	\$1,800,000.00	\$1,800,000.00
Interest on Bank Balances	18,753.78	20,000.00	20,000.00
Total Revenues	\$1,838,062.23	\$1,820,000.00	\$1,820,000.00
Balance Available July 1 ..	Held for Investments		
Total Revenues and Balances	\$1,838,062.23	\$1,820,000.00	\$1,820,000.00
Expenditures—			
Interest on Bonded Debt	\$1,567,500.00	\$1,567,500.00	\$1,567,500.00
Premiums and Accrued Interest	200,876.21	200,000.00	200,000.00
Miscellaneous	3,682.50	4,000.00	4,000.00
Total Expenditures ..	\$1,772,058.71	\$1,771,500.00	\$1,771,500.00
Balance Available June 30 (For Investment)	66,003.52	48,500.00	48,500.00
Total	\$1,838,062.23	\$1,820,000.00	\$1,820,000.00

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1935

STATE FUND

The amounts of appropriation for the fiscal year ending June 30, 1935, as set forth in the regular appropriation law (Chapter 232, Laws of 1934) totaled \$29,782,302.20

To this total (\$29,782,302.20) were added the following:

Supplemental appropriations by the 1934 Legislature—

Chapter 141, Laws of 1934	\$200,000.00	
Chapter 146, Laws of 1934	15,000.00	
Chapter 180, Laws of 1934	200,000.00	
Chapter 190, Laws of 1934	1,500.00	
Chapter 200, Laws of 1934	5,000.00	
Chapter 235, Laws of 1934	45,000.00	
Chapter 238, Laws of 1934	25,000.00	
Chapter 239, Laws of 1934	54,700.00	
Chapter 240, Laws of 1934	20,000.00	
Chapter 241, Laws of 1934	75,000.00	
Chapter 247, Laws of 1934	30,000.00	
Chapter 253, Laws of 1934	20,000.00	
Chapter 261, Laws of 1934	2,000.00	
Chapter 262, Laws of 1934	7,500.00	
Chapter 265, Laws of 1934	53,000.00	
Chapter 269, Laws of 1934	12,000.00	
Chapter 270, Laws of 1934	25,000.00	
		790,700.00

Supplemental appropriations by the 1935 Legislature—

Chapter 15, Laws of 1935	\$25,000.00	
Chapter 34, Laws of 1935	75,000.00	
Chapter 75, Laws of 1935	33,250.00	
Chapter 160, Laws of 1935	1,000.00	
Chapter 164, Laws of 1935	13,000.00	
Chapter 238, Laws of 1935	846,995.48	
Chapter 268, Laws of 1935	175,000.00	
Chapter 280, Laws of 1935	50,000.00	
Chapter 327, Laws of 1935	50,000.00	
		1,269,245.48

Unexpended balances reappropriated by Chapter 232, Laws of 1934	116,443.43
Receipts credited to appropriations	1,641,864.22

Total Available for Expenditure Year Ending June 30, 1935 \$33,600,555.33

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1935

STATE FUND

A-1 Attorney-General's Department—		
(Chapter 238, Laws of 1935)		
Expenses incurred by the State in the prosecution and trial of State of New Jersey vs. Bruno Richard Hauptmann		\$75,000.00
(Chapter 34, Laws of 1935)		
To defray expenses incurred in defending interests of the State in litigation arising from the levying of transfer inheritance taxes and from taxes on property in railroad and canal use		75,000.00
(Chapter 235, Laws of 1934)		
To pay cost of examination and report to the Legislature on the work of the Commission to Revise and Consolidate Public Statutes		10,000.00
A-8 Secretary of State—		
(Chapter 261, Laws of 1934)		
To defray cost of publishing the bond act submitted to the people at the general election held November, 1934		2,000.00
(Chapter 262, Laws of 1934)		
To pay cost incurred in publication of proposed constitutional amendments		7,500.00
A-10 State House Commission—		
(Chapter 238, Laws of 1935)		
Set of Compiled Statutes for Disabled Veterans of World War		675.00
Additional allowance for printing and binding revision of the laws of the State of New Jersey, prepared by the Commission on Revision and Consolidation of Public Statutes		13,500.00
(Chapter 235, Laws of 1934)		
Printing and binding the revision of the laws of the State		35,000.00
A-12 State Purchasing Department—		
(Chapter 238, Laws of 1935)		
Additional allowance for printing and circulating laws.		5,000.00
A-13 State Athletic Commission—		
(Chapter 238, Laws of 1935)		
Additional allowance for compensation for assistants, fiscal year 1933-1934		2,187.50
B-1 Legislature—		
(Chapter 238, Laws of 1935)		
Additional allowance for indexing Journal and Minutes and other incidental and contingent expenses		30,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

B-2 <i>Committee to Investigate Corrupt Practices of Civil Officers—</i>	
(Chapter 15, Laws of 1935)	
To defray expenses of special committee to inquire into alleged corrupt conduct, incident to the impeachment proceedings against civil officers of this State.....	25,000.00
C-3 <i>Court of Chancery—</i>	
(Chapter 238, Laws of 1935)	
Additional allowance for compensation of Advisory Masters and their official stenographers	7,685.00
For services rendered in connection with the Chancery Investigation	35,000.00
C-6 <i>Court Expenses—</i>	
(Chapter 238, Laws of 1935)	
Additional allowance for payments to counties for services of judges of court of common pleas	12,800.00
C-7 <i>Law and Equity Reports—</i>	
(Chapter 238, Laws of 1935)	
Additional allowance for publication of Chancery reports	15,300.00
Additional allowance for publication of law reports....	2,500.00
C-10 <i>Commission on Revision and Consolidation of Public Statutes—</i>	
(Chapter 75, Laws of 1935)	
Appropriation for this department for Salaries, Materials and Supplies and Miscellaneous Expenses	33,250.00
D-1 <i>Board of Commerce and Navigation—</i>	
(Chapter 238, Laws of 1935)	
Balance of State's share to be paid Borough of Deal, Monmouth County, in construction of jetties along the ocean front	10,634.31
D-7 <i>Department of Conservation and Development—</i>	
(Chapter 238, Laws of 1934)	
To maintain Delaware and Raritan Canal for balance of year ending June 30, 1934	25,000.00
(Chapter 238, Laws of 1935)	
Additional allowance for maintenance of the Delaware and Raritan Canal	12,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

D-8	<i>Department of Health—</i> (Chapter 240, Laws of 1934) Additional appropriation to purchase and distribute diph- theria toxoid and antitoxin and smallpox vaccine....	20,000.00
D-9	<i>Department of Labor—</i> (Chapter 239, Laws of 1934) To maintain additional offices of the present employ- ment bureau of this department to match Federal funds	54,700.00
D-12	<i>State Board of Tax Appeals—</i> (Chapter 269, Laws of 1934) For deficiency in appropriation for compensation of as- sistants and traveling expenses	12,000.00
D-13	<i>State Board of Tenement House Supervision—</i> (Chapter 238, Laws of 1935) Additional allowance for compensation for assistants and other employees	3,083.00
D-17	<i>State Tax Department—</i> (Chapter 265, Laws of 1934) For the purpose of investigation of the valuation in the assessment of property, and to provide for the review of railroad assessments	53,000.00
	<i>State Tax Department—(Sales Tax Division)</i> (Chapter 268, Laws of 1935) To establish offices and provide other necessary facilities for the administration of the Sales Tax Act	150,000.00
	For the purpose of making refunds	25,000.00
	(Chapter 280, Laws of 1935) Additional appropriation for administration purposes....	50,000.00
E-2	<i>Commissioner of Education—</i> (Chapter 238, Laws of 1935) For the reimbursement of school districts for one-half the excess cost of educating crippled children	47,712.86
E-5	<i>Industrial Education (Manual Training)—</i> (Chapter 238, Laws of 1935) Additional allowance for payments to schools for manual training, for the school year 1933-1934	70,018.73
	Additional allowance for payments to schools for manual training for the school year 1934-1935	70,918.08

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

E-6 <i>Manual Training and Industrial School for Colored Youth—</i>	
(Chapter 238, Laws of 1935)	
Additional allowances for salaries, fuel and power, farm and stable supplies, and telephone and telegraph	5,276.56
E-7 <i>School for the Deaf—</i>	
(Chapter 238, Laws of 1935)	
For construction of dormitory and room for supervisor in basement of girls' building	2,378.00
Furniture and bedding	1,311.05
E-15 <i>State Teachers College, Trenton—</i>	
(Chapter 238, Laws of 1935)	
Additional allowance for fuel, light and power, fiscal year 1933-1934	5,600.00
Additional allowance for telephone and telegraph, fiscal year 1933-1934	1,100.00
(Chapter 180, Laws of 1934)	
For erection of two new dormitories	200,000.00
F-2 <i>Department of Agriculture—</i>	
(Chapter 247, Laws of 1934)	
To be expended in the destruction of elm trees infected by the Dutch elm disease	30,000.00
(Chapter 238, Laws of 1935)	
Additional allowance for Dutch Elm Disease Control...	25,000.00
(Chapter 146, Laws of 1934)	
To enforce the provisions of the act to regulate the sale of fresh eggs	15,000.00
G-2 <i>National Guard—</i>	
(Chapter 141, Laws of 1934)	
For the construction and equipping of an armory in Jersey City	200,000.00
(Chapter 238, Laws of 1935)	
Additional allowance for construction and equipment of an armory in Jersey City	390,000.00
Compensation, hospitalization and medical attendance due to injuries in National Guard service	1,315.39
(Chapter 164, Laws of 1935)	
To pay compensation to widow and minor children of John C. Calhoun, former member of National Guard, who lost his life in active service of the State	13,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

G-5 <i>State Militia—</i>	
(Chapter 200, Laws of 1934)	
To organize and equip a combined machine gun and headquarters company of colored soldiers in Mercer county, and a company of infantry composed of colored soldiers of Camden county	5,000.00
(Chapter 253, Laws of 1934)	
Additional appropriation for equipment, training and housing of colored soldiers of Mercer and Camden counties	20,000.00
G-8 <i>State Convention of Disabled American Veterans of the World War—</i>	
(Chapter 238, Laws of 1935)	
Expenses attending the reception and entertainment of honorably discharged or disabled veterans at the State convention to be held in Long Branch, N. J., May 25, 1935	1,000.00
J-4 <i>State Housing Authority—</i>	
(Chapter 241, Laws of 1934)	
To carry out the program of the State Housing Authority	75,000.00
(Chapter 270, Laws of 1934)	
Additional appropriation to carry out the program of the State Housing Authority	25,000.00
K-17 <i>Local Government Planning Commission—</i>	
(Chapter 190, Laws of 1934)	
To defray expenses of this commission	1,500.00
K-19 <i>Commission to Represent State at American Legion Convention in Atlantic City—</i>	
(Chapter 327, Laws of 1935)	
For purpose of inducing the American Legion to hold its annual convention in Atlantic City	50,000.00
K-21 <i>Commission to Determine Boundary Line Between New Jersey and Delaware—</i>	
(Chapter 160, Laws of 1935)	
To defray necessary expenses of this commission.....	1,000.00
Total Supplemental Appropriations	<u>\$2,059,945.48</u>

ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR ENDING JUNE 30, 1935

STATE FUND

C-11 <i>Judicial Council—</i>		
	Unexpended balance of appropriation for the year ending June 30, 1934	\$1,315.33
D-8 <i>Department of Health—</i>		
	Unexpended balance of appropriation for Toxoid Distribution	9,794.21
D-9 <i>Department of Labor—</i>		
	Unexpended balance reappropriated of Wagner-Peyser funds (Federal Aid)	15,258.77
E-2 <i>Commissioner of Education (Academic Certificate Fund)—</i>		
	Unexpended balance of the Academic Certificate Fund..	28,833.00
E-10 <i>State Normal School, Glassboro—</i>		
	Unexpended balance of appropriation of receipts from extension courses	1.94
	Unexpended balance of fees from Summer School courses	5.00
E-12 <i>State Normal School, Newark—</i>		
	Unexpended balance of extension course fees	282.25
	Unexpended balance of tuition fees reappropriated	2,130.12
E-14 <i>State Teachers College, Montclair—</i>		
	Unexpended balance reappropriated from boarding hall receipts	23,174.25
	Unexpended balance of receipts from extension courses.	6,895.97
E-15 <i>State Teachers College, Trenton—</i>		
	Unexpended balance reappropriated from boarding hall receipts	13,064.81
	Unexpended balance of receipts from extension courses.	447.98
K-2 <i>Commissioners of High Point Park—</i>		
	Unexpended balance of park receipts	4,567.40
X-1 <i>Department of Institutions and Agencies (Division of Architecture)—</i>		
	Unexpended balance of architectural fees reappropriated	8,690.50
X-23 <i>State Prison Farm, Leesburg—</i>		
	Unexpended balance of receipts from bread earnings...	1,981.90
	Total Unexpended Balance Reappropriated.....	\$116,443.43

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1935

STATE FUND

A-2	<i>Budget Department—</i>	
	Transfer from State Use Fund	\$6,000.00
A-4	<i>Comptroller's Department—</i>	
	Transferred from Highway Fund to pay salary of auditor employed on highway account	3,000.00
	Transferred from Emergency Relief Fund to pay administration expenses	119,165.50
A-7	<i>Executive Department—</i>	
	Refund	169.54
A-10	<i>State House Commission—</i>	
	Transferred from other State departments to pay telephone bills	25,300.00
	Transferred from other State department to pay postage account	22,192.34
	Transferred from Highway Fund	15,000.00
A-11	<i>Treasurer's Department—</i>	
	Transferred from Emergency Relief Fund to pay administration expenses	15,214.50
D-2	<i>Fish and Game Commission—</i>	
	Receipts from fines, licenses, etc.	34,050.00
D-5	<i>County Boards of Taxation—</i>	
	Refunds	413.44
D-7	<i>Department of Conservation and Development—</i>	
	State Park rentals, sale of post cards, etc.	3,000.00
	Transfer from Federal Forest Fire Fund	11,509.60
	Receipts from Delaware and Raritan Canal	8,534.67
D-8	<i>Department of Health—</i>	
	Refunds	3,023.43
	Receipts from sale of culture media	1,287.44
	Ice cream licenses	5,170.00
D-9	<i>Department of Labor—</i>	
	Federal Aid—Wagner-Peyser Fund	98,700.00
	Transfer from Soldiers' Home—Menlo Park	180.00
D-17	<i>State Tax Department—Inheritance Tax Bureau—</i>	
	Refunds of Inheritance Taxes	500,000.00
E-2	<i>Commissioner of Education (Academic Certificate Fund)—</i>	
	Receipts from issuing academic certificates	17,648.03
E-5	<i>Industrial Education (Manual Training)—</i>	
	Returned from Penns Grove	1,835.46

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

E-10 <i>State Normal School, Glassboro—</i>	
Receipts from extension courses	3,025.00
Receipts from summer school courses	1,726.95
Receipts from student loan fund	4,463.43
E-11 <i>State Normal School, Jersey City—</i>	
Receipts from extension courses	1,615.00
E-12 <i>State Normal School, Newark—</i>	
Receipts from extension courses	10,576.00
Excess tuition fees	1,217.46
E-13 <i>State Normal School, Paterson—</i>	
Receipts from extension courses	1,743.00
E-14 <i>State Teachers College, Montclair—</i>	
Boarding hall receipts	60,716.44
Receipts from extension courses	22,920.54
Excess tuition fees	8,640.75
E-15 <i>State Teachers College, Trenton—</i>	
Boarding hall receipts	96,452.43
Extension course receipts	5,721.50
E-18 <i>Vocational Schools—</i>	
From Main Stem Railroad Tax	80,000.00
Federal Aid	22,844.69
F-1 <i>Agricultural Experiment Station—</i>	
Sales of milk, cream and dairy stock—New Brunswick.	16,570.42
Sales of swine	1,559.05
Collection of feed and fertilizer, inspection and registration fees	45,603.65
Miscellaneous collections	1,434.77
Sales of bulletins and circulars	239.38
Sales of poultry, eggs and vaccine	4,914.42
Collection of seed analysis fees	213.00
Sales of flowers	4,079.84
Collection of water analysis fees and sales of chemicals.	157.70
Collections for testing glassware and testers' licenses issued	757.40
Sales of honey	109.53
Sales of milk, cream and dairy stock—North Jersey Branch	32,009.00
Transfer from Dept. of Institutions and Agencies	3,600.00

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

F-2 Department of Agriculture—	
Receipts from Poultry Disease Control	1,741.71
Receipts from Fruit and Vegetable Marketing	12,122.44
Receipts from Poultry Products Marketing	2,867.25
Receipts from Dairy Products Marketing	5,636.25
Receipts from Plant Inspection	400.08
Receipts from Bee Disease Control	22.50
Milk Dealers' License Fees	3,680.00
Milk Dealers' Penalties	1,684.58
Produce Dealers' Licenses Fees	536.00
Produce Dealers' Penalties	1,179.00
Cattle Dealers' License Fees	2,040.00
Stallion License Fees	96.00
Fresh Egg Enforcement Penalties	2,772.84
F-3 State Board of Milk Control—	
Court Costs Collected	77.31
G-2 National Guard—	
Receipt from City of Newark for ammunition used in celebration	38.75
Federal Aid on Jersey City Armory construction	86,143.78
J-4 State Housing Authority—	
Insurance refund for damage to exhibit	123.00
K-2 Commissioners of High Point Park—	
Receipts from refreshment stand, cafeteria, rentals and miscellaneous	9,476.03
K-4 Crippled Children's Commission—	
Refund for hospitalization charge from Passaic county.	184.00
K-8 Rehabilitation Commission—	
Fines collected	76.00
K-10 Refunding Taxes on Miscellaneous Corporations—	
Overpayment of miscellaneous corporation taxes	2,182.86
K-13 Unclaimed Wages—	
Claim for unpaid wages	14.28
L-2 Fire Insurance—	
Transfer from State Insurance Fund	2,451.68
X-1 Institutions and Agencies—	
Miscellaneous Receipts	4.57
Transfer from Epileptic Village, Skillman	225.00
Fees from Institutional Construction Fund	127,935.00
Miscellaneous Receipts—Division of Architecture	5,745.80

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

X-3	<i>Woodbine Colony for Feeble-Minded—</i>	
	Insurance refund	13.25
X-7	<i>Feeble-Minded—</i>	
	Collections credited to appropriation	814.57
X-9	<i>Home for Disabled Soldiers, Vineland—</i>	
	Refund from fire loss	48.20
X-10	<i>North Jersey Training School, Totowa—</i>	
	Refund for damage to boilers	357.60
X-11	<i>New Jersey Reformatory, Annandale—</i>	
	Revenue from Union County Court	8.50
	Refund for property damage	7.25
	Refund for fire loss	298.50
X-12	<i>Reformatory, Rahway—</i>	
	Transfer from State Use Fund for Inmates' Wages....	7,825.00
X-13	<i>Reformatory for Women—</i>	
	Certificate of credit from Glen Gardner Sanitarium....	1,895.00
X-16	<i>State Home for Boys—</i>	
	Credits to food account from other State institutions...	6,912.00
	Credit to fuel and power account from State Prison....	1,300.00
	Credit to farm and stable account from State Use Revolving Fund	373.52
	Insurance refund	6.24
X-18	<i>State Hospital, Greystone Park—</i>	
	Refund for switching charges on coal	1,846.80
	Insurance refund for damage to boiler	295.89
	Credit to food account from other State institutions...	9,000.00
	Credit to farm account from other State institutions....	550.00
	Refund for damage to boilers	2,856.40
X-19	<i>New Jersey State Hospital, Marlboro—</i>	
	Farm sales	3,950.00
	Refund for fire loss	571.79
X-20	<i>New Jersey State Hospital, Trenton—</i>	
	Refund for fire loss	523.49
X-21	<i>State Prison—</i>	
	Refund of money that employees were docked	128.36
	Sales of potatoes	200.00
	Insurance rebate	59.43
	Refund of money paid to discharged inmates' account...	439.23
	Other miscellaneous receipts	123.72

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1935—Continued

STATE FUND—Continued

X-22	<i>State Prison Farm, Bordentown—</i>	
	Insurance rebate	18.87
X-23	<i>State Prison Farm, Leesburg—</i>	
	Refund for Insurance	28.02
	Receipts from Bread earnings	7,586.28
X-24	<i>Village for Epileptics, Skillman—</i>	
	Insurance refund	29.40
X-25	<i>Vineland State School—</i>	
	Refund for fire loss	34.90
	Total Receipts Credited to Appropriations.....	<u>\$1,641,864.22</u>

STATE EMERGENCY FUND

STATE FUND

An appropriation of \$200,000.00 was made by the Legislature, according to the provisions of Chapter 232, Laws of 1934.

The following statement shows the manner of apportionment from this fund:

A-1	<i>Attorney General's Department—</i>	
	Defraying the cost of the Hauptmann trial in Hunterdon County	\$15,000.00
	To defray the cost of the Hauptmann trial in Hunterdon County	35,000.00
A-4	<i>Comptroller's Department—</i>	
	To cover cost of salaries and expenses incident to the establishing of accounting systems in the various State institutions, boards, schools and de- partments, particularly toward the end of estab- lishing centralized control of all State Revenue in the hands of the State Treasurer	4,500.00
	Paying salaries and expenses of assistant ac- countants, carrying out the provisions of Chapter 294, Laws of 1933	2,504.98
A-6	<i>Emergency Fund—</i>	
	Insufficient amount of money in Account A-6-A, to pay outstanding bills	2,000.00
	Paying bill Stacy-Trent Hotel (Gardner Cain, Receiver)	250.00
	Paying outstanding bills	825.00
A-7	<i>Executive Department—</i>	
	To pay the salaries of the executive clerks	3,360.00
A-10	<i>State House Commission—</i>	
	Meeting expenses for current repairs to retaining wall along the Delaware river in rear of State Capitol, the foundation of which was washed away by recent storms	1,647.49
A-11	<i>Treasurer's Department—</i>	
	Paying coroner's fees in connection with the Morro Castle disaster	165.00
C-4	<i>Court of Errors and Appeals—</i>	
	To pay compensation of judges at \$40.00 per diem, for attendance upon court sessions, conferences and examination of cases	2,200.00
C-10	<i>Commission on Revision and Consolidation of Public Statutes—</i>	
	To pay expenses of Commission, etc.	7,500.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

D-7	<i>Department of Conservation and Development—</i>	
	Traveling expenses for corps of Emergency Relief Administration engineers, architects and landscape architects engaged in drawing plans for Emergency Relief Administration improvement of State forests and State parks	750.00
	Paying immediate necessary expenses, including payrolls in maintaining the Delaware and Raritan canal, etc.	3,000.00
	Meeting expenses which may occur before the first of July, in the event of forest fires	2,000.00
	Meeting expenses for the present fiscal year for fire fighting costs, etc.	5,500.00
	Necessary travel expenses for two foresters to assist in supervising E. R. A. woodlot cutting on private lands, salaries to be paid by the E. R. A. wood cut, to be used for E. R. A. fuel	1,200.00
D-8	<i>Department of Health—</i>	
	Providing funds for the payment of the supervision of the shellfish industry in the State	12,000.00
	Paying bills incurred during 1933-34, in connection with experimental plants with shellfish work	706.08
D-16	<i>State Water Policy Commission—</i>	
	To carry out the request of Governor Moore, made to above commission at a conference on July 11, 1934, etc.	5,000.00
D-17	<i>State Tax Department (Beverage Tax Division)—</i>	
	Paying voucher No. 354	205.50
D-22	<i>State Housing Authority—</i>	
	Paying miscellaneous expenses incurred during fiscal year 1934-35	1,270.00
	Paying necessary expenses for the balance of the fiscal year	5,000.00
E-7	<i>School for the Deaf—</i>	
	Paying expenses incurred in connection with epidemic of influenza	626.40
	Adjusting telephone account for amount spent on emergency calls during the epidemic	200.00
F-1	<i>New Jersey Agricultural Experiment Station—</i>	
	Maintaining North Jersey Branch Experiment Station. Legislature failed to appropriate funds for same	5,000.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

G-2	<i>National Guard—</i>	
	To pay transportation accounts and other bills incurred in connection with the movement of the 114th Infantry, etc.	1,100.00
	To pay claims for hospitalization and medical care for members of the National Guard, etc.	2,000.00
	To pay settlement of the compensation claim of Alice O'Hanlon, who suffered an injury while employed as cook in the Governor's cottage, Sea Girt, August 31, 1932	421.46
K-7	<i>Public Record Office—</i>	
	Meeting expense of publishing the annual directory of county and municipal officials for the year 1935, etc.	297.00
K-18	<i>Sandy Hook State Park Commission—</i>	
	To meet expenses incurred by the commission, created under a concurrent bill, Senate Joint Resolution No. 29, etc.	1,397.50
K-19	<i>Passaic Valley Flood Control—</i>	
	Meeting bills contracted by the commission in carrying on its survey in the Lower Passaic Valley during 1934	1,981.23
X-15	<i>Board of Children's Guardians—</i>	
	Liquidating compensation award granted Lillian McCloskey, an employee of the State Board of Children's Guardians, for injury sustained in the performance of duty, as awarded by the State Department of Labor	1,105.00
X-17	<i>State Home for Girls—</i>	
	To cover compensation award granted Chas. Hildebrand, for injury sustained while in the performance of duty at State Home for Girls, etc.	316.66
X-25	<i>Vineland State School—</i>	
	Paying compensation granted Jos. Giarlante, for injury sustained	759.00
	Total allotments	\$126,788.30
	Lapsed to State Treasurer	73,211.70
	Total Emergency Fund	\$200,000.00

ANALYSIS OF STATE FUND REVENUES AVAILABLE

For the Fiscal Year Ending June 30, 1937

	Total	Free Treasury Funds	Educational Accounts	Fish and Game Commission	Appropriation Balances
Ordinary Revenues	\$34,366,090.00	\$24,683,590.00	\$9,382,500.00 (1)	\$300,000.00	
Balance Available July 1, 1936					
Free	4,098,042.15	4,098,042.15			
Fish and Game	12,880.54			12,880.54	
Appropriation Balances	514,651.19				\$514,651.19 (2)
<i>Total Revenues and Balances</i>	<i>\$38,991,663.88</i>	<i>\$28,781,632.15</i>	<i>\$9,382,500.00</i>	<i>\$312,880.54</i>	<i>\$514,651.19</i>
Inter-Fund Transfers	372,000.00	339,000.00	33,000.00		
<i>Gross Total Available</i>	<i>\$39,363,663.88</i>	<i>\$29,120,632.15</i>	<i>\$9,415,500.00</i>	<i>\$312,880.54</i>	<i>\$514,651.19</i>
(1) Educational Revenues—					
First Class Railroad Tax			\$10,300,000.00		
Less ½ of 1% Assessed Valuation to Free Treasury Funds			1,450,000.00	\$8,850,000.00	
Revenues of Educational Institutions				515,500.00	
Academic Certificate Fund				17,000.00	
<i>Total Educational Revenues</i>				<i>\$9,382,500.00</i>	

	Total	Free Treasury Funds	Educational Accounts	Revolving Funds	Federal Aid
(2) Appropriation Balances—					
Department of Labor—Wagner Peyser Fund	\$77,827.67				\$77,827.67
Academic Certificate Fund	55,696.72		\$55,696.72		
State Normal School—Glassboro	1,693.78		1,693.78		
State Normal School—Jersey City	15.00		15.00		
State Normal School—Newark	57.94		57.94		
State Normal School—Paterson	49.08		49.08		
State Normal and Teachers College—Montclair	43,562.69		43,562.09		
State Normal and Teachers College—Trenton	12,771.79		12,771.79		
National Guard	9,942.51	\$9,942.51			
Commissioner of High Point Park	6,089.44	6,089.44			
State Use Revolving Fund	191,037.99			\$191,037.99	
Reformatory, Annandale	94.92	94.92			
Board of Children's Guardians	109,461.59			109,461.59	
State Hospital—Marlboro	278.08	278.08			
State Hospital—Trenton	3,619.24	99.64		3,519.60	
State Prison Farm—Leesburg	2,453.35			2,453.35	
<i>Total Appropriation Balances</i>	<u>\$514,651.19</u>	<u>\$16,504.59</u>	<u>\$113,846.40</u>	<u>\$306,472.53</u>	<u>\$77,827.67</u>

CLASSIFICATION OF STATE FUND ITEMS FOR THE FISCAL YEARS INDICATED

Fiscal Years Ending June 30—				
	1935 Expenditures	1936 Appropriations	1937 Requests	1937 Recom- mendations
Free Treasury Funds—				
Salaries	\$11,340,352.52	\$11,634,700.33	\$12,355,724.55	\$11,625,397.15
Materials and Supplies	3,389,233.57	3,554,035.10	3,759,463.00	3,608,347.00
Current Repairs	239,858.09	246,800.00	294,030.00	256,050.00
Miscellaneous Expenses	1,992,542.24	2,109,521.54	2,504,927.87	2,051,705.83
Unclassified	4,569,890.76	4,912,009.25	7,082,220.52	3,889,889.35
<i>Total for Current Maintenance</i>	<i>\$21,531,877.18</i>	<i>\$22,457,066.22</i>	<i>\$25,996,365.94</i>	<i>\$21,431,389.33</i>
Additions and Improvements	150,303.99	286,311.00	353,330.30	206,065.00
New Buildings .....	.....	300.00	216,000.00	.....
Extraordinary Expenditures	336,749.25	34,352.32	74,856.72	51,756.72
Debt Service .....	.....	1,484,375.00	1,453,125.00	1,453,125.00
<i>Gross Total Free Treasury Funds</i>	<i>\$22,018,930.42</i>	<i>\$24,262,404.54</i>	<i>\$28,093,677.96</i>	<i>\$23,142,336.05</i>
Receipts	3,924,942.03	.....	.....	.....
<i>Net Total Free Treasury Funds</i>	<i>\$18,093,988.39</i>	<i>\$24,262,404.54</i>	<i>\$28,093,677.96</i>	<i>\$23,142,336.05</i>
First Class Railroad Tax—				
Salaries	\$1,457,252.03	\$1,493,603.50	\$1,552,566.00	\$1,490,211.00
Materials and Supplies	261,737.03	264,200.00	296,230.50	279,415.00
Current Repairs	32,496.77	32,200.00	36,980.00	35,200.00
Miscellaneous Expenses	96,997.25	86,625.00	120,454.00	112,916.00
Unclassified	2,092,663.08	2,194,369.26	2,515,315.26	2,222,632.00
<i>Total for Current Maintenance</i>	<i>\$3,941,146.16</i>	<i>\$4,070,997.76</i>	<i>\$4,521,545.76</i>	<i>\$4,140,374.00</i>

85	Additions and Improvements	202,126.80	31,777.50	88,763.00	32,375.00
	New Buildings .....	.....	.....	3,500.00	.....
	Extraordinary Expenditures .....	.....	.....	.....	.....
	Teachers' Pension and Annuity Fund	4,331,268.00	4,300,000.00	4,630,000.00	4,630,000.00
	Subventions to School Districts	1,377,809.50	1,065,480.87	603,431.00	603,431.00
	<i>Gross Total First Class Railroad Tax</i>	<u>\$9,852,350.46</u>	<u>\$9,468,256.13</u>	<u>\$9,847,239.76</u>	<u>\$9,406,180.00</u>
	Receipts	338,463.11	.....	.....	.....
	<i>Net Total First Class Railroad Tax</i>	<u>\$9,513,887.35</u>	<u>\$9,468,256.13</u>	<u>\$9,847,239.76</u>	<u>\$9,406,180.00</u>
	Hunters' and Anglers' License Fees—				
	Salaries	\$140,220.10	\$148,055.00	\$159,140.00	\$147,225.00
	Materials and Supplies	113,446.47	121,350.00	116,950.00	116,950.00
	Current Repairs	3,960.55	6,800.00	5,700.00	5,700.00
	Miscellaneous Expenses	25,727.99	26,600.00	29,900.00	29,900.00
	Unclassified .....	.....	.....	.....	.....
	<i>Total for Current Maintenance</i>	<u>\$283,355.11</u>	<u>\$302,805.00</u>	<u>\$311,690.00</u>	<u>\$299,775.00</u>
	Additions and Improvements	15,119.33	15,400.00	13,100.00	13,100.00
	New Building	20,099.10	.....	.....	.....
	Extraordinary Expenditures .....	.....	.....	.....	.....
	<i>Gross Total Hunters' and Anglers' License Fees</i>	<u>\$318,573.54</u>	<u>\$318,205.00</u>	<u>\$324,790.00</u>	<u>\$312,875.00</u>
	Receipts	318,573.54	.....	.....	.....
	<i>Net Total Hunters' and Anglers' License Fees</i>	<u>.....</u>	<u>\$318,205.00</u>	<u>\$324,790.00</u>	<u>\$312,875.00</u>

CLASSIFICATION OF STATE FUND ITEMS FOR THE FISCAL YEARS INDICATED—Continued

SUMMARY ALL STATE FUNDS

	Fiscal Years Ending June 30			
	1935 Expenditures	1936 Appropriations	1937 Requests	1937 Recommendations
Salaries	\$12,937,824.65	\$13,276,358.83	\$14,067,430.55	\$13,262,833.15
Materials and Supplies	3,764,417.07	3,939,585.10	4,172,643.50	4,004,712.00
Current Repairs	276,315.41	285,800.00	336,710.00	296,950.00
Miscellaneous Expenses	2,115,267.48	2,222,746.54	2,655,281.87	2,194,521.83
Unclassified	6,662,553.84	7,106,378.51	9,597,535.78	6,112,521.35
98 <i>Total for Current Maintenance</i>	\$25,756,378.45	\$26,830,868.98	\$30,829,601.70	\$25,871,538.33
Additions and Improvements	367,550.12	333,488.50	455,193.30	251,540.00
New Building	20,099.10	300.00	219,500.00	.....
Extraordinary Expenditures	336,749.25	34,352.32	74,856.72	51,756.72
Debt Service .....	.....	1,484,375.00	1,453,125.00	1,453,125.00
Teachers' Pension and Annuity Fund	4,331,268.00	4,300,000.00	4,630,000.00	4,630,000.00
Subventions to School Districts	1,377,809.50	1,065,480.87	603,431.00	603,431.00
<i>Gross Total</i>	\$32,189,854.42	\$34,048,865.67	\$38,265,707.72	\$32,861,391.05
Receipts	4,581,978.68	.....	.....	.....
Less Additional Deduction .....	.....	.....	.....	2,500,000.00
<i>Net Total</i>	\$27,607,875.74	\$34,048,865.67	\$38,265,707.72	\$30,361,391.05

STATE FUND BUDGET

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

SUMMARY OF STATE FUND APPROPRIATIONS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$1,676,952.65	\$497,156.85	+\$22,825.00	\$2,196,934.50	\$2,135,541.74	A—Executive and Administrative	\$1,870,692.00	\$2,093,572.00	\$1,865,177.00
116,033.32	55,000.00	—900.00	170,133.32	166,683.80	B—Legislative	132,033.32	134,033.32	117,033.32
294,505.00	117,550.33	—1,000.00	1,211,055.33	1,182,265.67	C—Judicial	1,135,182.80	1,179,345.40	1,142,020.00
20,368.44	1,136,709.45	—12,250.00	6,122,259.89	5,463,650.47	D—Regulative	6,380,614.26	6,649,044.61	5,716,453.27
2,000.00	2,211,123.68	—2,300.00	10,104,917.37	9,852,350.46	E—Educational	9,468,256.13	9,847,239.76	9,406,180.00
1,000.00	5,004.12	—5,000.00	1,100,864.12	986,523.76	F—Agricultural	912,087.50	1,045,497.00	866,157.50
1,000.00	5,019.38	.....	1,389,595.70	1,376,368.70	G—Military	963,565.25	1,353,448.77	728,191.35
.....	.....	.....	427,904.00	419,985.55	H—Pension and Retirement Funds	392,352.00	2,941,779.00	406,418.00
4,025.00	106,393.00	—150.00	150,268.00	138,117.49	J—Constructive	247,335.00	333,500.00	189,525.00
461,469.95	72,676.30	—1,225.00	532,921.25	414,983.63	K—General	478,400.05	550,370.90	467,320.15
315,000.00	—124,336.62	.....	190,663.38	113,168.57	L—Special Funds	1,804,375.00	1,668,125.00	1,668,125.00
9,808,172.83	194,865.64	.....	10,003,038.47	9,940,214.58	X—Institutions and Agencies	10,263,972.36	10,469,751.96	10,288,790.46
\$29,782,302.20	\$3,818,253.13	.....	\$33,600,555.33	\$32,189,854.42	Total Appropriation	\$34,048,865.67	\$38,265,707.72	\$32,861,391.05
3,800,841.43	185,152.81	—\$3,725.00	3,982,269.24	4,581,978.68	Less Receipts .....	.....	.....	.....
.....	.....	.....	.....	.....	Less Additional Deduction .....	.....	.....	2,500,000.00
\$25,981,460.77	\$3,633,100.32	+\$3,725.00	\$29,618,286.09	\$27,607,875.74		\$34,048,865.67	\$38,265,707.72	\$30,361,391.05

A—Executive and Administrative

	Year Ending June 30, 1935							Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recom- mended
06	\$131,180.00	\$210,000.00	.....	\$341,180.00	\$312,596.73	A-1	Attorney-General's Department	\$112,380.00	\$134,955.00	\$127,830.00
	25,000.00	6,000.00	.....	31,000.00	30,198.85	A-2	Budget Department	24,770.00	24,970.00	24,970.00
	163,080.00	.....	.....	163,080.00	160,925.00	A-3	Civil Service Commission	166,180.00	181,300.00	168,480.00
	95,750.00	129,170.48	—\$13,400.00	211,520.48	210,445.10	A-4	Comptroller's Department	197,860.00	226,240.00	221,200.00
	27,300.00	.....	.....	27,300.00	21,075.58	A-5	Commissioner of Finance	26,600.00	25,530.00	24,570.00
	10,000.00	3,075.00	.....	13,075.00	13,074.90	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
	60,400.00	3,529.54	.....	63,929.54	63,881.14	A-7	Executive Department	68,900.00	68,900.00	68,900.00
	96,640.00	9,500.00	.....	106,140.00	104,999.71	A-8	Secretary of State	96,340.00	100,840.00	100,840.00
	130,980.00	.....	—1,500.00	129,480.00	127,984.73	A-9	State Auditor's Department	157,565.00	219,040.00	156,400.00
	677,802.65	113,314.83	+37,225.00	828,342.48	824,086.61	A-10	State House Commission	714,417.00	779,602.00	689,632.00
	50,610.00	15,379.50	.....	65,989.50	61,469.84	A-11	Treasurer's Department	65,970.00	65,970.00	65,770.00
	149,460.00	5,000.00	—1,000.00	153,460.00	146,392.25	A-12	State Purchasing Department	171,710.00	151,525.00	140,585.00
	33,750.00	2,187.50	.....	35,937.50	35,931.97	A-13	State Athletic Commission	33,000.00	36,700.00	33,000.00
	20,000.00	.....	+1,500.00	21,500.00	21,491.49	A-14	Municipal Finance Commission	25,000.00	60,000.00	25,000.00
	.....	.....	.....	.....	.....	A-15	The Municipal Funding Commission .....	.....	8,000.00	8,000.00
	5,000.00	.....	.....	5,000.00	987.84	A-16	Inauguration Expenses .....	.....	.....	.....
	\$1,676,952.65	\$497,156.85	+\$22,825.00	\$2,196,934.50	\$2,135,541.74	<i>Total Executive and Administrative</i>				
	25,000.00	.....	.....	25,000.00	25,000.00	Less Receipts				
	\$1,651,952.65	\$497,156.85	+\$22,825.00	\$2,171,934.50	\$2,110,541.74					

B—Legislative

Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recommended
\$116,033.32	\$30,000.00	—\$900.00	\$145,133.32	\$145,112.01	B-1	Legislature	\$132,033.32	\$134,033.32	\$117,033.32
.....	25,000.00	.....	25,000.00	21,571.79	B-2	Committee to Investigate Corrupt Practices of Civil Officers .....	.....	.....	.....
\$116,033.32	\$55,000.00	—\$900.00	\$170,133.32	\$166,683.80	Total Legislature		\$132,033.32	\$134,033.32	\$117,033.32

C—Judicial

91	Year Ending June 30, 1935					Year Ending June 30, 1937				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended	
	\$105,600.00	.....	.....	\$105,600.00	\$99,772.14	C-1	Clerk in Chancery	\$101,700.00	\$108,900.00	\$103,200.00
	56,480.00	.....	.....	56,480.00	54,376.01	C-2	Clerk of Supreme Court	55,120.00	56,120.00	55,620.00
	329,500.00	\$42,685.00	—\$1,450.00	370,735.00	366,732.67	C-3	Court of Chancery	335,000.00	335,600.00	334,000.00
	52,500.00	2,200.00	+450.00	55,150.00	54,620.62	C-4	Court of Errors and Appeals	52,500.00	61,500.00	52,500.00
	4,225.00	.....	.....	4,225.00	3,724.78	C-5	Court of Pardons	4,225.00	4,225.00	4,225.00
	10,000.00	12,800.00	.....	22,800.00	22,760.00	C-6	Court Expenses	27,000.00	.....	.....
	16,500.00	17,800.00	.....	34,300.00	29,453.78	C-7	Law and Equity Reports	1,000.00	37,650.00	19,325.00
	57,650.00	.....	.....	57,650.00	57,649.72	C-8	Stenographic Reporters	57,650.00	57,100.00	57,100.00
	427,550.00	.....	.....	427,550.00	422,109.49	C-9	Supreme Court	426,850.00	429,050.00	427,050.00
	30,750.00	40,750.00	.....	71,500.00	67,593.86	C-10	Commission on Revision and Consolidation of Public Statutes	69,537.80	84,600.40	84,400.00
	3,750.00	1,315.33	.....	5,065.33	3,472.60	C-11	Judicial Council	4,600.00	4,600.00	4,600.00
	\$1,094,505.00	\$117,550.33	—\$1,000.00	\$1,211,055.33	\$1,182,265.67		Total Judicial	\$1,135,182.80	\$1,179,345.40	\$1,142,020.00

D—Regulative

	Year Ending June 30, 1935					Year Ending June 30, 1937				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recomm- ended
92	\$70,796.20	\$10,634.31	—\$525.00	\$80,905.51	\$78,951.77	D-1	Board of Commerce and Navigation..	\$135,571.20	\$200,051.96	\$119,896.96
	295,430.00	34,050.00	—2,200.00	327,280.00	318,573.54	D-2	Board of Fish and Game Commis- sioners	318,205.00	324,790.00	312,875.00
	257,451.50	.....	.....	257,451.50	245,474.74	D-3	Board of Public Utility Commis- sioners	245,041.50	271,141.50	246,761.50
	63,970.00	.....	—50.00	63,920.00	63,132.53	D-4	Board of Shell Fisheries	72,260.00	77,600.00	65,690.00
	131,400.00	413.44	.....	131,813.44	131,713.44	D-5	County Boards of Taxation	131,400.00	131,400.00	131,400.00
	739,985.00	.....	—6,500.00	733,485.00	674,939.41	D-6	Department of Banking and Insurance	719,015.00	767,985.00	704,105.00
	305,232.74	72,494.27	.....	377,727.01	366,932.62	D-7	Department of Conservation and De- velopment	383,925.72	715,094.99	382,357.65
	450,459.00	51,981.16	—400.00	502,040.16	474,096.35	D-8	Department of Health	482,667.84	529,239.16	475,483.16
	353,051.00	168,838.77	+2,225.00	524,114.77	437,897.68	D-9	Department of Labor	514,947.00	543,017.00	514,177.00
	29,940.00	.....	.....	29,940.00	28,931.91	D-10	Department of Weights and Measures	55,490.00	63,855.00	50,700.00
	1,250.00	.....	.....	1,250.00	1,249.68	D-11	Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
	67,430.00	12,000.00	.....	79,430.00	71,835.57	D-12	State Board of Tax Appeals	73,180.00	69,720.00	67,450.00
	94,049.00	3,083.00	.....	97,132.00	94,364.90	D-13	State Board of Tenement House Su- pervision	101,040.00	111,434.00	101,040.00
	57,000.00	.....	.....	57,000.00	54,215.75	D-14	Real Estate Commission	55,110.00	60,489.00	55,089.00
	986,870.00	.....	.....	986,870.00	947,599.61	D-15	Department of State Police	936,196.00	1,184,882.00	984,228.00
	38,580.00	5,000.00	—300.00	43,280.00	42,891.47	D-16	State Water Policy Commission	40,555.00	49,030.00	43,570.00
	605,255.00	778,205.50	—4,500.00	1,378,960.50	1,037,860.77	D-17	State Tax Department	1,505,580.00	957,300.00	920,960.00
	9,880.00	.....	.....	9,880.00	9,878.42	D-18	Department of Aviation	9,880.00	13,925.00	10,780.00
	387,280.00	.....	.....	387,280.00	343,012.35	D-19	Department of Alcoholic Beverage Control	474,300.00	472,300.00	462,640.00

12,500.00	.....	.....	12,500.00	11,620.31	D-20	State Racing Commission .....	.....	14,540.00	.....
.....	.....	.....	.....	.....	D-21	State Trade Board for Cleaning and Dyeing Trade	45,000.00	45,000.00	45,000.00
.....	.....	.....	.....	.....	D-22	State Board of Beauty Culture Con- trol	30,000.00	45,000.00	21,000.00
40,000.00	.....	.....	40,000.00	28,477.65	D-23	N. J. Industrial Recovery Administra- tion .....	.....	.....	.....
\$4,997,809.44	\$1,136,700.45	—\$12,250.00	\$6,122,259.89	\$5,463,650.47	<i>Total Regulative</i>				
430,478.48	39,050.00	—2,500.00	467,028.48	444,556.79	Less Receipts				
\$4,567,330.96	\$1,097,650.45	—\$9,750.00	\$5,655,231.41	\$5,019,093.68					

E—Educational

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
94	\$802,605.00	.....	.....	\$802,605.00	\$800,812.46	E-1	State Board of Regents	\$902,655.00 \$1,173,926.00 \$902,655.00
	167,751.00	\$47,712.86	—\$2,300.00	213,163.86	203,524.80	E-2	Commissioner of Education	161,567.50 186,765.00 178,365.00
	.....	46,481.03	.....	46,481.03	8,484.33	E-2	Academic Certificate Fund	17,000.00 7,680.00 7,680.00
	105,000.00	.....	.....	105,000.00	104,979.75	E-3	County Superintendents	105,000.00 105,000.00 105,000.00
	35,000.00	.....	.....	35,000.00	8,608.00	E-4	Evening Schools for Foreign-Born Residents	10,000.00 15,173.00 12,500.00
	610,844.19	142,772.27	.....	753,616.46	737,705.41	E-5	Industrial Education	719,315.63 760,596.63 760,500.00
	180,969.00	5,276.56	.....	186,245.56	186,020.10	E-6	Manual Training School, Bordentown	192,675.00 207,800.00 197,075.00
	272,775.00	4,515.45	.....	277,290.45	275,128.60	E-7	School for the Deaf	282,502.50 302,050.00 284,355.00
	26,800.00	.....	.....	26,800.00	26,437.28	E-8	State Board of Education	26,800.00 39,954.00 39,954.00
	5,530.00	.....	.....	5,530.00	5,495.60	E-9	State Board of Examiners	5,655.00 5,655.00 5,655.00
	126,869.00	9,222.32	.....	136,091.32	128,443.01	E-10	State Normal School, Glassboro	128,249.00 142,769.00 131,376.00
	139,284.00	1,615.00	.....	140,899.00	138,971.66	E-11	State Normal School, Jersey City....	145,479.00 163,152.50 148,884.00
	175,551.00	14,205.83	.....	189,756.83	185,398.91	E-12	State Normal School, Newark	185,756.00 210,761.00 189,991.00
	79,779.00	1,743.00	.....	81,522.00	75,782.11	E-13	State Normal School, Paterson	74,459.00 88,609.00 78,209.00
	244,574.00	122,347.95	.....	366,921.95	320,998.81	E-14	State Teachers College, Montclair...	350,339.00 373,874.00 336,599.00
	372,999.00	322,386.72	.....	695,385.72	603,800.75	E-15	State Teachers College, Trenton	431,049.00 455,424.00 419,429.00
	400.00	.....	.....	400.00	250.00	E-16	Teachers' Libraries	400.00 400.00 400.00
	6,100.00	.....	.....	6,100.00	6,090.33	E-17	Teachers' Retirement Fund	6,100.00 6,250.00 6,200.00
	224,186.00	102,844.69	.....	327,030.69	326,341.05	E-18	Vocational Schools	357,773.63 367,969.63 367,922.00
	4,331,268.00	.....	.....	4,331,268.00	4,331,268.00	E-19	Teachers' Pension and Annuity Fund	4,300,000.00 4,630,000.00 4,630,000.00
	1,377,809.50	.....	.....	1,377,809.50	1,377,809.50	E-20	State Aid to School Districts	1,065,480.87 603,431.00 603,431.00
	\$9,286,093.69	\$821,123.68	—\$2,300.00	\$10,104,917.37	\$9,852,350.46	Total Educational		
	353,500.00	.....	.....	353,500.00	338,463.11	Less Receipts		
	\$8,932,593.69	\$821,123.68	—\$2,300.00	\$9,751,417.37	\$9,513,887.35			

F—Agricultural

	Year Ending June 30, 1935					Year Ending June 30, 1937				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recom- mended
95	\$346,770.00	\$116,248.16	.....	\$463,018.16	\$455,298.94	F-1	Agricultural Experiment Station	\$455,192.50	\$473,657.00	\$453,085.00
	501,000.00	104,778.65	—\$4,000.00	601,778.65	495,291.67	F-2	Department of Agriculture	382,155.00	497,100.00	340,072.50
	36,990.00	77.31	—1,000.00	36,067.31	35,933.15	F-3	State Board of Milk Control	74,740.00	74,740.00	73,000.00
	\$884,760.00	\$221,104.12	—\$5,000.00	\$1,100,864.12	\$986,523.76	Total Agriculture				
	.....	146,026.81	.....	146,026.81	145,386.12	Less Receipts				
	\$884,760.00	\$75,077.31	—\$5,000.00	\$954,837.31	\$841,137.64					

G—Military

	Year Ending June 30, 1935							Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recom- mended
96	\$55,860.00	.....	.....	\$55,860.00	\$53,765.96	G-1	Adjutant-General's Department	\$54,660.00	\$55,380.00	\$52,685.00
	533,606.32	\$694,019.38	.....	1,227,625.70	1,216,507.50	G-2	National Guard	800,570.25	1,098,300.04	566,157.62
	20,000.00	.....	.....	20,000.00	19,987.36	G-3	Naval Militia Reserve	20,000.00	109,700.00	21,200.00
	32,860.00	.....	.....	32,860.00	32,858.06	G-4	Quartermaster-General's Department.	32,860.00	34,780.00	32,860.00
	25,250.00	25,000.00	.....	50,250.00	50,249.82	G-5	State Militia	53,475.00	53,288.73	53,288.73
	1,000.00	.....	.....	1,000.00	1,000.00	G-6	Spanish-American War Veterans ...	1,000.00	1,000.00	1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	G-7	New Jersey Grand Army of the Re- public	1,000.00	1,000.00	1,000.00
	.....	1,000.00	.....	1,000.00	1,000.00	G-8	State Convention, Disabled American Veterans .....	.....	.....	.....
	\$669,576.32	\$720,019.38	.....	\$1,389,595.70	\$1,376,368.70		Total Military	\$963,565.25	\$1,353,448.77	\$728,191.35

H—Pension and Retirement Funds

Year Ending June 30, 1935					Year Ending June 30, 1937					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recommended	
\$18,000.00			\$18,000.00	\$12,400.00	H-1	Judicial Retirement Fund	\$9,000.00	\$9,000.00	\$9,000.00	
78,000.00			78,000.00	75,967.60	H-2	Pensions	78,000.00	81,000.00	81,000.00	
329,404.00			329,404.00	329,117.95	H-3	State Employees' Retirement System	302,852.00	313,932.00	313,918.00	
2,500.00			2,500.00	2,500.00	H-4	Annuity for Widows of Governors..	2,500.00	2,500.00	2,500.00	
.....					H-5	County Old Age Relief .....	.....	2,535,347.00	.....	
\$427,904.00			\$427,904.00	\$419,985.55	Total Pensions and Retirement Funds			\$392,352.00	\$2,941,779.00	\$406,418.00

J—Constructive

Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recommended
\$4,500.00	.....	.....	\$4,500.00	\$4,495.80	J-1	Port Raritan District Commission ...	\$5,000.00	\$12,000.00	\$5,000.00
29,525.00	.....	.....	29,525.00	26,050.62	J-2	South Jersey Port Commission	28,525.00	36,000.00	28,525.00
10,000.00	.....	—\$150.00	9,850.00	1,229.99	J-3	State Planning Board	10,000.00	43,000.00	10,000.00
.....	\$106,393.00	.....	106,393.00	106,341.08	J-4	State Housing Authority	193,810.00	242,500.00	146,000.00
.....	.....	.....	.....	.....	J-5	South Jersey Transit Authority	10,000.00	.....	.....
\$44,025.00	\$106,393.00	—\$150.00	\$150,268.00	\$138,117.49	Total Constructive		\$247,335.00	\$333,500.00	\$189,525.00

K—General

	Year Ending June 30, 1935							Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recom- mended
96	\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
	44,895.00	\$14,043.43	.....	58,938.43	52,053.03	K-2	Commissioners of High Point Park..	46,804.15	49,104.15	39,651.15
	99,537.00	.....	.....	99,537.00	99,394.42	K-3	Commissioners of Palisades Interstate Park	121,887.00	141,851.00	120,170.00
	14,780.00	184.00	.....	14,964.00	12,486.50	K-4	Commission to Investigate Crippled Children	14,030.00	20,000.00	17,700.00
	2,500.00	.....	.....	2,500.00	2,500.00	K-5	Old Barracks Association	2,500.00	3,000.00	2,500.00
	40,040.00	.....	.....	40,040.00	39,983.44	K-6	Public Library Commission	44,092.00	49,930.00	45,080.00
	7,640.00	297.00	.....	7,937.00	7,867.07	K-7	Public Record Office	7,390.00	9,990.00	7,940.00
	211,762.95	76.00	—\$1,225.00	210,613.95	154,641.69	K-8	Rehabilitation Commission	197,031.90	196,939.00	182,564.00
	.....	.....	.....	.....	.....	K-9	Refund of Railroad Tax .....	.....	.....	.....
	.....	2,182.86	.....	2,182.86	2,182.86	K-10	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
	29,740.00	.....	.....	29,740.00	29,315.70	K-11	State Library	30,140.00	30,140.00	30,140.00
	10,000.00	.....	.....	10,000.00	9,790.10	K-12	Commission to Mark Historic Sites..	12,500.00	38,710.00	13,500.00
	.....	14.28	.....	14.28	14.28	K-13	Unclaimed Wages .....	.....	.....	.....
	500.00	.....	.....	500.00	474.55	K-14	New Jersey Archives	500.00	2,000.00	1,000.00
	.....	.....	.....	.....	.....	K-15	Grover Cleveland Birth Place Asso- ciation	1,450.00	2,631.75	1,000.00
	.....	.....	.....	.....	.....	K-16	Interstate Compact Commission .....	.....	5,000.00	5,000.00
	.....	1,500.00	.....	1,500.00	1,004.11	K-17	Local Government Planning Commis- sion .....	.....	.....	.....
	.....	1,397.50	.....	1,397.50	1,219.65	K-18	Sandy Hook State Park Commission	.....	.....	.....

.....	50,000.00	.....	50,000.00	.....	K-19	American Legion Convention Com- mission .....	.....	.....	.....
.....	1,981.23	.....	1,981.23	1,981.23	K-20	Passaic Valley Flood Control Com- mission .....	.....	.....	.....
.....	1,000.00	.....	1,000.00	.....	K-21	Commission to Determine Boundary Between New Jersey and Delaware.	.....	.....	.....
.....	.....	.....	.....	.....	K-22	State Social Security Commission ...	.....	1,000.00	1,000.00
\$461,469.95	\$72,676.30	—\$1,225.00	\$532,921.25	\$414,983.63	<i>Total General</i>		\$478,400.05	\$550,370.90	\$467,320.15
211,762.95	76.00	—1,225.00	210,613.95	154,641.69	Less Receipts				
\$249,707.00	\$72,600.30	.....	\$322,307.30	\$260,341.94					

L—Special Funds

Year Ending June 30, 1935						Year Ending June 30, 1937		
100	Original	Supplemental	Transfers	Total	Expended		1936	Recom- mended
	Approp.	Emergency Receipts		Available			Approp.	
	\$200,000.00	—\$126,788.30	.....	\$73,211.70	.....	L-1 State Emergency Fund	\$200,000.00	\$100,000.00
	115,000.00	2,451.68	.....	117,451.68	\$113,168.57	L-2 Fire Insurance	120,000.00	115,000.00
	.....	.....	.....	.....	.....	L-3 Debt Service	1,484,375.00	1,453,125.00
	\$315,000.00	—\$124,336.62	.....	\$190,663.38	\$113,168.57	Total Special Funds	\$1,804,375.00	\$1,668,125.00
	13,000.00	.....	.....	13,000.00	13,000.00	Less Receipts		
	\$302,000.00	—\$124,336.62	.....	\$177,663.38	\$100,168.57			

X—Institutions and Agencies

	Year Ending June 30, 1935							Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1936 Approp.	Requested	Recomm- mended
101	\$260,348.00	\$142,600.87	.....	\$402,948.87	\$400,495.16	X-1	Department of Institutions and Agencies and Division of Archi- tecture	\$354,290.00	\$345,348.00	\$336,098.00
	208,413.66	.....	.....	208,413.66	207,821.58	X-2	Colonies for Feeble-Minded Males, New Lisbon	220,981.65	221,848.36	219,528.36
	201,007.32	13.25	.....	201,020.57	200,358.83	X-3	Woodbine Colony for Feeble-Mind- ed Males	210,175.32	213,079.72	209,639.72
	88,205.00	.....	.....	88,205.00	86,889.00	X-4	Commission for the Blind	88,615.00	90,075.00	88,135.00
	925,200.00	.....	—\$50,493.20	874,706.80	874,669.77	X-5	County Insane Hospitals	970,000.00	990,000.00	990,000.00
	770,100.00	.....	+ 49,879.20	819,979.20	819,979.20	X-6	County Tuberculosis Hospitals ...	801,700.00	834,800.00	834,800.00
	170,000.00	.....	814.57 + 614.00	171,428.57	171,366.69	X-7	Feeble-Minded	170,000.00	170,000.00	170,000.00
	60,831.50	.....	.....	60,831.50	59,262.54	X-8	Home for Disabled Soldiers, Menlo Park	58,311.50	56,432.50	56,200.00
	122,149.35	48.20	.....	122,197.55	121,657.49	X-9	Home for Disabled Soldiers, Vine- land	127,054.14	121,057.14	120,147.14
	214,823.00	357.60	.....	215,180.60	214,010.54	X-10	North Jersey Training School, Totowa	237,661.23	237,345.22	233,710.22
	222,770.00	314.25	.....	223,084.25	221,646.86	X-11	New Jersey Reformatory, Annan- dale	226,995.00	235,680.00	231,350.00
	429,020.00	7,825.00	.....	436,845.00	434,831.78	X-12	Reformatory, Rahway	437,530.00	434,750.00	431,500.00
	129,195.00	1,895.00	.....	131,090.00	130,869.97	X-13	Reformatory for Women, Clinton	130,345.00	133,025.00	131,320.00

X—Institutions and Agencies—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended	
102	401,172.74	.....	.....	401,172.74	395,604.75	X-14	Sanatorium for Tuberculous Diseases, Glen Gardner	407,516.03	411,444.63	399,669.63
	292,460.00	1,105.00	.....	293,565.00	292,227.71	X-15	State Board of Children's Guardians	320,144.00	329,847.00	316,022.00
	302,469.00	8,591.76	.....	311,060.76	311,045.95	X-16	State Home for Boys, Jamesburg.	312,024.52	312,109.52	309,329.52
	146,277.00	316.66	.....	146,593.66	144,371.67	X-17	State Home for Girls, Trenton...	150,075.00	145,925.00	145,585.00
	1,545,732.00	14,549.09	.....	1,560,281.09	1,552,110.22	X-18	State Hospital, Greystone Park...	1,597,587.00	1,661,840.00	1,618,510.00
	598,358.00	4,521.79	.....	602,879.79	601,148.50	X-19	New Jersey State Hospital, Marlboro	648,568.00	697,810.00	665,045.00
	1,156,908.26	523.49	.....	1,157,431.75	1,152,019.32	X-20	State Hospital, Trenton	1,189,847.97	1,210,074.87	1,193,190.87
	575,925.00	950.74	.....	576,875.74	568,424.80	X-21	State Prison, Trenton	571,650.00	567,870.00	556,890.00
	94,830.00	18.87	.....	94,848.87	93,124.42	X-22	State Prison Farm, Bordentown..	95,995.00	98,870.00	98,845.00
	96,035.00	9,596.20	.....	105,631.20	101,961.99	X-23	State Prison Farm, Leesburg	98,045.00	100,620.00	94,315.00
	438,212.00	29.40	.....	438,241.40	430,345.05	X-24	Village for Epileptics, Skillman..	458,230.00	469,680.00	463,550.00
	357,731.00	793.90	.....	358,524.90	353,970.79	X-25	Vineland State School	380,631.00	380,220.00	375,410.00
	\$9,808,172.83	\$194,865.64	.....	\$10,003,038.47	\$9,940,214.58	Total Institutions and Agencies				
	2,767,100.00	.....	.....	2,767,100.00	3,460,930.97	Less Receipts				
	\$7,041,072.83	\$194,865.64	.....	\$7,235,938.47	\$6,479,283.61					

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
103	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
	7,500.00	.....	— \$3,497.29	4,002.71	3,266.13	Attorney-General	7,500.00	7,500.00	7,500.00
	9,000.00	.....	.....	9,000.00	9,000.00	Assistant Attorney-General	9,000.00	9,000.00	9,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Second Assistant Attorney-General	6,000.00	6,000.00	5,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	5,500.00	.....	.....	5,500.00	5,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	3,000.00	.....	.....	3,000.00	3,000.00	Legal Assistant	5,500.00	5,500.00	5,500.00
	2,400.00	.....	.....	2,400.00	2,400.00	Principal Law Clerk	3,000.00	3,000.00	3,000.00
	12,240.00	.....	+ 1,316.29	13,556.29	13,550.00	Senior Law Clerk Stenographer	2,400.00	2,400.00	2,400.00
						Clerical Employees	12,360.00	13,360.00	12,360.00
	\$83,640.00	.....	— \$2,181.00	\$81,459.00	\$80,716.13	Total Salaries	\$83,760.00	\$84,760.00	\$82,760.00

Year Ending June 30, 1935					
Original	Supplemental			Total	
Approp.	Receipts	Transfers		Available	Expended
\$500.00		+	\$2,481.00	\$2,981.00	\$2,977.82
800.00		+	100.00	900.00	880.27
300.00		+	60.00	360.00	359.00
200.00		—	100.00	100.00	97.32
\$1,800.00		+	\$2,541.00	\$4,341.00	\$4,314.41
 \$1,000.00		 —	 \$260.00	 \$740.00	 \$649.23
500.00				500.00	479.18
100.00		—	100.00		
.....					
\$1,600.00		—	\$360.00	\$1,240.00	\$1,128.41

	Year Ending June 30, 1937		
	1936 Approp.	Requested	Recom- mended
Materials and Supplies—			
Vehicular Transportation Supplies	\$1,000.00	\$2,000.00	\$2,000.00
Stationery and Office Supplies	900.00	1,000.00	1,000.00
Law Books	400.00	400.00	400.00
Office Equipment	400.00	500.00	500.00
<i>Total Materials and Supplies</i>	<i>\$2,700.00</i>	<i>\$3,900.00</i>	<i>\$3,900.00</i>
Miscellaneous Expenses—			
Traveling Expenses	\$800.00	\$800.00	\$800.00
Other Miscellaneous Expenses	700.00	500.00	500.00
Expenses in Connection with Escheat Cases	100.00	300.00	
Insurance (Other Than Fire)		325.00	325.00
<i>Total Miscellaneous Expenses</i>	<i>\$1,600.00</i>	<i>\$1,925.00</i>	<i>\$1,625.00</i>

\$20,000.00	.....	.....	\$20,000.00	\$19,981.65	Extraordinary Expenditures—			
					Preparation and Trial — New Jersey			
					Boundary Case—Beach Pollution Case—			
					Dorrance Tax Case—and Railroad Tax			
					Cases .....	.....	.....	.....
..... s \$75,000.00	}				To pay expenses incurred by the State in			
					the prosecution of Bruno Richard Haupt-			
..... E 15,000.00		.....	125,000.00	123,237.68	mann .....	.....	.....	.....
..... E 35,000.00					To defray the cost of the Hauptmann trial			
					in Hunterdon County .....	.....	.....	.....
..... s 75,000.00		.....	75,000.00	49,758.26	To defray the cost of the Hauptmann trial			
					in Hunterdon County .....	.....	.....	.....
..... s 10,000.00		.....	10,000.00	9,333.28	To defray expenses incurred in defending			
					the interests of the State in litigation			
\$20,000.00	\$210,000.00	.....	\$230,000.00	\$202,310.87	arising in the Dorrance case and taxes	.....	\$17,500.00	\$15,000.00
					on property in railroad and canal use....	.....	.....	.....
\$107,040.00	\$210,000.00	.....	\$317,040.00	\$288,469.82	Special Counsel on Statutes Revision .....	.....	.....	.....
					Total Extraordinary Expenditures....	.....	\$17,500.00	\$15,000.00
					Total Attorney-General's Department,			
					Not Including Division of Securities	\$88,060.00	\$108,085.00	\$103,285.00

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Division of Securities

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00			
	4,000.00	.....	.....	4,000.00	3,989.25			
	1,980.00	.....	.....	1,980.00	1,980.00			
	5,160.00	.....	.....	5,160.00	5,160.00			
								
	\$18,640.00	.....	.....	\$18,640.00	\$18,629.25			
	\$500.00	.....	— \$100.00	\$400.00	\$398.76			
	100.00	.....	— 52.00	48.00	48.00			
	\$600.00	.....	— \$152.00	\$448.00	\$446.76			
	\$900.00	.....	+ \$250.00	\$1,150.00	\$1,150.00			
	4,000.00	.....	— 98.00	3,902.00	3,900.90			
								
	\$4,900.00	.....	+ \$152.00	\$5,052.00	\$5,050.90			
	\$24,140.00	.....	.....	24,140.00	24,126.91			
	\$131,180.00	\$210,000.00	.....	\$341,180.00	\$312,596.73			
					28			
Salaries—								
Assistant Attorney-General	\$7,500.00					\$7,500.00	\$7,500.00	\$7,500.00
Special Assistant Attorney-General	4,000.00					4,000.00	4,000.00	4,000.00
Investigator	1,980.00					1,980.00	1,980.00	1,980.00
Compensation for Clerks and Stenog- raphers	5,340.00					5,340.00	5,340.00	5,340.00
Investigator (New) .....	.....					2,250.00	.....	.....
Total Salaries	\$18,820.00					\$18,820.00	\$21,070.00	\$18,820.00
Materials and Supplies—								
Stationery and Office Supplies	\$500.00					\$500.00	\$500.00	\$500.00
Office Equipment	100.00					100.00	100.00	100.00
Total Materials and Supplies	\$600.00					\$600.00	\$600.00	\$600.00
Miscellaneous Expenses—								
Telephone and Telegraph	\$900.00					\$900.00	\$975.00	\$900.00
Expenses of Investigations	4,000.00					4,000.00	4,000.00	4,000.00
Postage .....	.....					225.00	225.00	225.00
Total Miscellaneous Expenses	\$4,900.00					\$4,900.00	\$5,200.00	\$5,125.00
Total Division of Securities	\$24,320.00					\$24,320.00	\$26,870.00	\$24,545.00
Total Attorney-General's Department, Including Division of Securities....	\$112,380.00					\$112,380.00	\$134,955.00	\$127,830.00
					28		29	
Employees								

ACCOUNT A-2. BUDGET DEPARTMENT

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$6,999.84			
	5,200.00	.....	.....	5,200.00	5,199.84			
	6,420.00	R \$6,000.00	.....	12,420.00	12,420.00			
	\$18,620.00	\$6,000.00	.....	\$24,620.00	\$24,619.68			
	\$200.00	.....	.....	\$200.00	\$101.51			
	200.00	.....	.....	200.00	154.55			
	\$400.00	.....	.....	\$400.00	\$256.06			
	\$5,230.00	.....	.....	\$5,230.00	\$4,641.05			
	750.00	.....	.....	750.00	682.06			
	\$5,980.00	.....	.....	\$5,980.00	\$5,323.11			
	\$25,000.00	\$6,000.00	.....	\$31,000.00	\$30,198.85			
					7			
Salaries—								
Budget Commissioner	\$7,000.00					\$7,000.00	\$7,000.00	\$7,000.00
Accountant	5,200.00					5,200.00	5,200.00	5,200.00
Compensation for Assistants	6,420.00					6,420.00	8,220.00	8,220.00
<i>Total Salaries</i>	<i>\$18,620.00</i>	<i>\$6,000.00</i>	<i>.....</i>	<i>\$24,620.00</i>	<i>\$24,619.68</i>	<i>\$18,620.00</i>	<i>\$20,420.00</i>	<i>\$20,420.00</i>
Materials and Supplies—								
Vehicular Transportation Supplies	\$200.00					\$200.00	\$150.00	\$150.00
Stationery and Office Supplies	200.00					200.00	200.00	200.00
<i>Total Materials and Supplies</i>	<i>\$400.00</i>	<i>.....</i>	<i>.....</i>	<i>\$400.00</i>	<i>\$256.06</i>	<i>\$400.00</i>	<i>\$350.00</i>	<i>\$350.00</i>
Miscellaneous Expenses—								
Printing	\$5,000.00					\$5,000.00	\$3,500.00	\$3,500.00
Other Miscellaneous Expenses	750.00					750.00	700.00	700.00
<i>Total Miscellaneous Expenses</i>	<i>\$5,750.00</i>	<i>.....</i>	<i>.....</i>	<i>\$5,750.00</i>	<i>\$5,323.11</i>	<i>\$5,750.00</i>	<i>\$4,200.00</i>	<i>\$4,200.00</i>
<i>Total Appropriation</i>	<i>\$24,770.00</i>	<i>\$6,000.00</i>	<i>.....</i>	<i>\$31,000.00</i>	<i>\$30,198.85</i>	<i>\$24,770.00</i>	<i>\$24,970.00</i>	<i>\$24,970.00</i>
Employees	7					7	7	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
108	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Salaries—	\$18,000.00	\$18,000.00	\$18,000.00
	10,000.00	.....	.....	10,000.00	10,000.00	Commissioners	10,000.00	10,000.00	10,000.00
	5,700.00	.....	.....	5,700.00	5,700.00	Chief Examiner and Secretary	5,700.00	6,500.00	5,700.00
	3,180.00	.....	.....	3,180.00	3,180.00	Assistant Chief Examiner	3,180.00	3,600.00	3,180.00
	30,860.00	.....	— \$2,500.00	28,360.00	27,098.23	Assistant Secretary	32,100.00	34,940.00	32,780.00
	82,540.00	.....	+ 300.00	82,840.00	82,326.18	Examiners and Monitors	84,100.00	91,380.00	83,420.00
	.....	.....	.....	.....	.....	Clerical Employees and Janitors .....	.....	1,380.00	.....
	\$150,280.00	.....	— \$2,200.00	\$148,080.00	\$146,304.41	New Employees	\$153,080.00	\$165,800.00	\$153,080.00
						<i>Total Salaries</i>			
	\$800.00	.....	+ \$1,835.00	\$2,635.00	\$2,481.94	Materials and Supplies—	\$800.00	\$1,100.00	\$1,000.00
	7,200.00	.....	— 200.00	7,000.00	6,996.86	Vehicular Transportation Supplies	7,000.00	8,500.00	8,500.00
	1,300.00	.....	+ 500.00	1,800.00	1,744.98	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
	\$9,300.00	.....	+ \$2,135.00	\$11,435.00	\$11,223.78	Office Equipment	\$9,000.00	\$10,800.00	\$10,700.00
						<i>Total Materials and Supplies</i>			

\$1,500.00	.....	+	\$365.00	\$1,865.00	\$1,863.87	Miscellaneous Expenses—			
300.00	.....			300.00	133.99	Traveling Expenses	\$1,500.00	\$2,000.00	\$2,000.00
900.00	.....	+	200.00	1,100.00	1,099.44	Rent	300.00	300.00	300.00
500.00	.....	—	500.00	.....	.....	Advertising (legal rates)	900.00	1,000.00	1,000.00
300.00	.....			300.00	299.51	Printing	100.00	300.00	300.00
						Other Miscellaneous Expenses	300.00	500.00	500.00
\$3,500.00	.....	+	\$65.00	\$3,565.00	\$3,396.81	<i>Total Miscellaneous Expenses</i>	<i>\$3,100.00</i>	<i>\$4,100.00</i>	<i>\$4,100.00</i>
						Additions and Improvements—			
						One New Car	\$1,000.00	\$600.00	\$600.00
						<i>Total Additions and Improvements...</i>	<i>\$1,000.00</i>	<i>\$600.00</i>	<i>\$600.00</i>
\$163,080.00	.....			\$163,080.00	\$160,925.00	<i>Total Appropriation</i>	<i>\$166,180.00</i>	<i>\$181,300.00</i>	<i>\$168,480.00</i>
					79	Employees	80	80	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
	7,000.00	.....	.....	7,000.00	7,000.00			
	3,000.00	.....	.....	3,000.00	3,000.00			
	19,500.00	.....	— \$1,740.00	17,760.00	17,760.00			
	<u>\$35,500.00</u>	<u>.....</u>	<u>— \$1,740.00</u>	<u>\$33,760.00</u>	<u>\$33,760.00</u>			
	\$4,000.00	.....	.....	\$4,000.00	\$3,992.40			
	<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,992.40</u>			
	\$300.00	.....	.....	\$300.00	\$300.00			
	1,000.00	.....	.....	1,000.00	997.00			
	<u>\$1,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,300.00</u>	<u>\$1,297.00</u>			
	<u>\$40,800.00</u>	<u>.....</u>	<u>— \$1,740.00</u>	<u>\$39,060.00</u>	<u>\$39,049.40</u>			
Salaries—								
Comptroller	\$6,000.00					\$6,000.00	\$6,000.00	\$6,000.00
Deputy Comptroller	7,000.00					7,000.00	7,000.00	7,000.00
Head Clerk-Bookkeeper	3,000.00					3,000.00	3,000.00	3,000.00
Clerical Services	25,060.00					25,060.00	25,540.00	25,300.00
<i>Total Salaries</i>	<u>\$41,060.00</u>					<u>\$41,060.00</u>	<u>\$41,540.00</u>	<u>\$41,300.00</u>
Materials and Supplies—								
Stationery and Office Supplies	\$4,000.00					\$4,000.00	\$4,000.00	\$4,000.00
<i>Total Materials and Supplies</i>	<u>\$4,000.00</u>					<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
Miscellaneous Expenses—								
Premiums on Surety Bonds	\$300.00					\$300.00	\$300.00	\$300.00
Other Miscellaneous Expenses	1,000.00					1,000.00	1,000.00	1,000.00
<i>Total Miscellaneous Expenses</i>	<u>\$1,300.00</u>					<u>\$1,300.00</u>	<u>\$1,300.00</u>	<u>\$1,300.00</u>
<i>Total Comptroller's Department</i>	<u>\$46,360.00</u>					<u>\$46,360.00</u>	<u>\$46,840.00</u>	<u>\$46,600.00</u>

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
	24,300.00	R \$3,000.00	.....	27,300.00	26,736.50			
	\$30,300.00	\$3,000.00	.....	\$33,300.00	\$32,736.50			
	\$200.00	.....	.....	\$200.00	\$183.79			
	\$200.00	.....	.....	\$200.00	\$183.79			
	\$30,500.00	\$3,000.00	.....	\$33,500.00	\$32,920.29			
	\$71,300.00	\$3,000.00	\$1,740.00	\$72,560.00	\$71,969.69			
Audit Division								
Salaries—								
Chief Auditor						\$6,000.00	\$6,000.00	\$6,000.00
Assistants and Clerical Services						19,200.00	19,200.00	19,200.00
Total Salaries						\$25,200.00	\$25,200.00	\$25,200.00
Miscellaneous Expenses—								
Traveling Expenses						\$100.00	\$200.00	\$200.00
Total Miscellaneous Expenses						\$100.00	\$200.00	\$200.00
Total Audit Division						\$25,300.00	\$25,400.00	\$25,400.00
Total Comptroller's and Audit Depart- ment						\$71,660.00	\$72,240.00	\$72,000.00

ACCOUNT A-4. ACCOUNTING DIVISION (COMPTROLLER'S DEPARTMENT)

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
7,200.00	.....	— \$3,600.00	3,600.00	3,600.00	Chief Accountant	\$6,000.00	\$6,000.00
6,000.00	$\left\{ \begin{array}{l} E \\ E \\ R \end{array} \right. \begin{array}{l} \$4,000.00 \\ 2,054.98 \\ 1,920.00 \end{array}$	+ 5,080.00	19,054.98	18,654.98	Assistant Chief Accountant	3,600.00	3,600.00
4,000.00	.....	.....	4,000.00	3,999.84	Calculating Machine Operator-Typists ...	7,500.00	7,500.00
.....	.....	.....	.....	.....	Clerks (Confidential and Senior) .....	.....	.....
					Senior Accountants	7,200.00	12,000.00
\$23,200.00	\$7,974.98	+ \$1,480.00	\$32,654.98	\$32,254.82	Total Salaries	\$24,300.00	\$29,100.00
							\$24,300.00
\$600.00	.....	+ \$89.00	\$689.00	\$660.19	Materials and Supplies—		
					Stationery and Office Supplies	\$600.00	\$600.00
\$600.00	.....	+ \$89.00	\$689.00	\$660.19	Total Materials and Supplies	\$600.00	\$600.00
							\$600.00

\$400.00	{ E \$500.00 }	+ \$260.00	\$1,610.00	\$1,556.65	Miscellaneous Expenses—			
250.00	{ E 450.00 }	89.00	161.00	158.25	Traveling Expenses—Auditors Checking			
					Municipalities	\$1,200.00	\$1,200.00	\$1,200.00
					Printing and Binding	100.00	100.00	100.00
\$650.00	\$950.00	+ \$171.00	\$1,771.00	\$1,714.90	<i>Total Miscellaneous Expenses</i>	<u>\$1,300.00</u>	<u>\$1,300.00</u>	<u>\$1,300.00</u>
\$24,450.00	\$8,924.98	+ \$1,740.00	\$35,114.98	\$34,629.91	<i>Total Appropriation—Accounting Division</i>	<u>\$26,200.00</u>	<u>\$31,000.00</u>	<u>\$26,200.00</u>
\$95,750.00	\$11,924.98	.....	\$107,674.98	\$106,599.60	<i>Total Comptroller's Department, Including Accounting and Audit Division</i>	<u>\$97,860.00</u>	<u>\$103,240.00</u>	<u>\$98,200.00</u>

ACCOUNT A-4. EMERGENCY RELIEF ADMINISTRATION (COMPTROLLER'S DEPARTMENT)

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
.....	R \$89,085.50	+	\$1,000.00	\$90,085.50	\$90,085.50	Salaries			
.....	\$89,085.50	+	\$1,000.00	\$90,085.50	\$90,085.50	Total Salaries			
.....	R \$4,860.00			\$4,860.00	\$4,860.00	Miscellaneous Expenses—	\$100,000.00	\$123,000.00	\$123,000.00
.....	R 23,300.00	Dr.	\$14,400.00	8,900.00	8,900.00	Traveling Expenses			
.....	\$28,160.00	—	\$14,400.00	\$13,760.00	\$13,760.00	Other Miscellaneous Expenses			
.....	\$117,245.50	—	\$13,400.00	\$103,845.50	\$103,845.50	Total Miscellaneous Expenses			
						Total Emergency Relief Administra- tion	\$100,000.00	\$123,000.00	\$123,000.00
\$95,750.00	\$129,170.48	—	\$13,400.00	\$211,520.48	\$210,445.10	Total Comptroller's Department, In- cluding Emergency Relief Adminis- tration	\$197,860.00	\$226,240.00	\$221,200.00
					40	Employees	37	39	

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$10,000.00			\$10,000.00	\$9,999.97	Salaries—			
6,000.00			6,000.00	4,000.00	Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
8,300.00		— \$700.00	7,600.00	4,386.93	Deputy Commissioner	6,000.00	5,000.00	5,000.00
.....					Other Officers and Employees	8,300.00	7,520.00	7,520.00
					New Employees		960.00	
\$24,300.00		— \$700.00	\$23,600.00	\$ 18,386.90	<i>Total Salaries</i>	\$24,300.00	\$23,480.00	\$22,520.00
\$1,500.00			\$1,500.00	\$871.12	Materials and Supplies—			
.....					Stationery and Office Supplies	\$1,500.00	\$1,250.00	\$1,250.00
					Vehicular Transportation Supplies		250.00	250.00
\$1,500.00			\$1,500.00	\$871.12	<i>Total Materials and Supplies</i>	\$1,500.00	\$1,500.00	\$1,500.00
\$500.00		+ \$700.00	\$1,200.00	\$1,166.48	Miscellaneous Expenses—			
					Other Miscellaneous Expenses	\$800.00	\$550.00	\$550.00
\$500.00		+ \$700.00	\$1,200.00	\$1,166.48	<i>Total Miscellaneous Expenses</i>	\$800.00	\$550.00	\$550.00
\$1,000.00			\$1,000.00	\$651.08	Additions and Improvements—			
					Office Equipment			
\$1,000.00			\$1,000.00	\$651.08	<i>Total Additions and Improvements</i> ...			
\$27,300.00			\$27,300.00	\$21,075.58	<i>Total Appropriation</i>	\$26,600.00	\$25,530.00	\$24,570.00
			5	Employees		7	7	

ACCOUNT A-6. EMERGENCY FUND								
	Year Ending June 30, 1935					1936 Approp.	Year Ending June 30, 1937	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
116	\$10,000.00	$\left\{ \begin{array}{l} \text{E } \$2,000.00 \\ \text{E } 250.00 \\ \text{E } 825.00 \end{array} \right\}$	.....	\$13,075.00	\$13,074.90	For the Governor, to enable him to meet any emergency, requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion.....		
						\$10,000.00	\$10,000.00	\$10,000.00
	<u>\$10,000.00</u>	<u>\$3,075.00</u>	<u>.....</u>	<u>\$13,075.00</u>	<u>\$13,074.90</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
					<i>Total Appropriation</i>			

ACCOUNT A-7. EXECUTIVE DEPARTMENT

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
117	\$20,000.00	.....	.....	\$20,000.00	\$19,999.95	Salaries—		
	5,000.00	.....	.....	5,000.00	4,952.95	Governor	\$20,000.00	\$20,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Secretary to the Governor	5,000.00	5,000.00
	4,000.00	.....	—\$2,000.00	2,000.00	1,999.92	Executive Secretary	3,600.00	3,600.00
	8,500.00	E \$3,360.00	+2,000.00	13,860.00	13,860.00	Assistant Secretary to the Governor	4,000.00	4,000.00
						Other Employees	17,000.00	17,000.00
	\$41,100.00	\$3,360.00	.....	\$44,460.00	\$44,412.83	<i>Total Salaries</i>	\$49,600.00	\$49,600.00
	\$2,000.00	.....	.....	\$2,000.00	\$1,999.95	Materials and Supplies—		
	\$2,000.00	.....	.....	\$2,000.00	\$1,999.95	Stationery and Office Supplies	\$2,000.00	\$2,000.00
						<i>Total Materials and Supplies</i>	\$2,000.00	\$2,000.00
	\$1,300.00	.....	.....	\$1,300.00	\$1,299.75	Miscellaneous Expenses—		
	1,000.00	R \$169.54	.....	1,169.54	1,169.54	Other Miscellaneous Expenses	\$1,300.00	\$1,300.00
	15,000.00	.....	.....	15,000.00	14,999.07	Maintenance of Secretary to Governor dur- ing Encampment	1,000.00	1,000.00
						Maintenance and Current Expenses, Cot- tage at Sea Girt	15,000.00	15,000.00
	\$17,300.00	\$169.54	.....	\$17,469.54	\$17,468.35	<i>Total Miscellaneous Expenses</i>	\$17,300.00	\$17,300.00
	\$60,400.00	\$3,529.54	.....	\$63,929.54	\$63,881.14	<i>Total Appropriation</i>	\$68,900.00	\$68,900.00
				7	7	Employees	7	7

ACCOUNT A-8. SECRETARY OF STATE

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
					Salaries—			
\$6,000.00			\$6,000.00	\$6,000.00	Secretary of State	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00			3,000.00	3,000.00	Assistant Secretary of State	3,000.00	3,000.00	3,000.00
7,000.00			7,000.00	6,999.84	Chief Clerk	7,000.00	7,000.00	7,000.00
4,500.00			4,500.00	4,500.00	Head Clerk	4,500.00	4,500.00	4,500.00
4,500.00			4,500.00	4,500.00	Election Clerk	4,500.00	4,500.00	4,500.00
30,240.00			30,240.00	30,240.00	Compensation for Assistants	30,240.00	30,240.00	30,240.00
3,700.00			3,700.00	3,699.84	Confidential Clerk	3,700.00	3,700.00	3,700.00
					<i>Total Salaries</i>			
\$58,940.00			\$58,940.00	\$58,939.68		\$58,940.00	\$58,940.00	\$58,940.00
					Materials and Supplies—			
\$7,000.00		+	\$500.00	\$7,500.00	Stationery and Office Supplies	\$7,000.00	\$9,000.00	\$9,000.00
\$7,000.00		+	\$500.00	\$7,500.00	<i>Total Materials and Supplies</i>	\$7,000.00	\$9,000.00	\$9,000.00

\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Miscellaneous Expenses—			
1,000.00	.....	+ \$632.00	1,632.00	1,568.58	Printing Copies of Corporation Act .....	.....	\$5,000.00	\$5,000.00
25,000.00	.....	.....	25,000.00	24,966.95	Other Miscellaneous Expenses	\$1,000.00	.....	.....
1,000.00	.....	.....	1,000.00	868.61	Election Expenses	25,000.00	26,500.00	26,500.00
					Photostating Copies of Certificates of In-			
					corporation	2,500.00	.....	.....
					Preserving Early Records	500.00	.....	.....
..... s	\$2,000.00	.....	2,000.00	1,421.08	Printing Costs of Bond Act submitted at			
					November, 1934, Election .....	.....	.....	.....
..... s	7,500.00	— 1,000.00	6,500.00	6,282.78	Printing Costs of Proposed Constitutional			
					Amendment .....	.....	.....	.....
<u>\$30,000.00</u>	<u>\$9,500.00</u>	<u>— \$368.00</u>	<u>\$39,132.00</u>	<u>\$38,108.00</u>	<i>Total Miscellaneous Expenses</i>	<u>\$29,000.00</u>	<u>\$31,500.00</u>	<u>\$31,500.00</u>
					Additions and Improvements—			
\$700.00	.....	— \$132.00	\$568.00	\$568.00	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Vault Equipment	\$1,400.00	\$1,400.00	\$1,400.00
<u>\$700.00</u>	<u>.....</u>	<u>— \$132.00</u>	<u>\$568.00</u>	<u>\$568.00</u>	<i>Total Additions and Improvements...</i>	<u>\$1,400.00</u>	<u>\$1,400.00</u>	<u>\$1,400.00</u>
<u>\$96,640.00</u>	<u>\$9,500.00</u>	<u>.....</u>	<u>\$106,140.00</u>	<u>\$104,999.71</u>	<i>Total Appropriation</i>	<u>\$96,340.00</u>	<u>\$100,840.00</u>	<u>\$100,840.00</u>
				22	Employees	22	22	

ACCOUNT A-9. STATE AUDITOR'S DEPARTMENT

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	See Below				Salaries—			
					Auditor	\$7,500.00	\$7,500.00	\$7,500.00
					Head Auditor	4,500.00	4,500.00	4,500.00
					Principal Auditors and Examiner	12,400.00	13,500.00	12,400.00
					Auditors and Junior Auditors (State)....	25,920.00	25,920.00	25,920.00
					Auditors and Other Employees (Municipal)	35,460.00	33,120.00	33,120.00
					Junior Auditors and Audit Clerks	14,880.00	14,880.00	14,880.00
					Clerks	1,920.00	1,920.00	1,920.00
					Confidential Clerk	1,800.00	1,800.00	1,500.00
					Stenographers, Clerks and Other Employees	9,900.00	10,500.00	10,260.00
					Expenditures for Special Investigations,			
					Chapter 266, Laws of 1918, Sec. 3B.....	8,200.00	8,200.00	8,200.00
					Expenditures Required by Chapter 60, Laws			
					of 1934	4,760.00	.....	.....
					New Junior Auditors and Audit Clerks...	.....	33,600.00	.....
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	State Auditor			
4,500.00	.....	.....	4,500.00	4,500.00	Head Auditor			
5,640.00	.....	.....	5,640.00	5,640.00	Senior Auditors (2)			
15,000.00	.....	\$6,200.00	8,800.00	8,799.84	Principal Auditors (4)			
4,200.00	.....	.....	4,200.00	4,200.00	Examiner			
11,520.00	.....	2,988.00	8,532.00	8,525.22	Auditors (6)			
1,800.00	.....	486.29	1,313.71	1,313.71	Confidential Clerk			
							See Above	

43,920.00	.....	+	855.00	44,775.00	44,739.33	Compensation for Auditors and Other As-			
8,200.00	.....	{	+10,269.29	16,969.29	16,967.99	sistants			
		}	Dr.1,500.00			Expenditures for Special Investigations,			
						Chapter 266, Laws of 1918			
\$102,280.00	.....	—	\$50.00	\$102,230.00	\$102,186.09	<i>Total Salaries</i>	\$127,240.00	\$155,440.00	\$120,200.00
						Materials and Supplies—			
\$2,600.00	.....	—	\$350.00	\$2,250.00	\$1,771.29	Stationery and Office Supplies	\$2,600.00	\$3,000.00	\$3,000.00
800.00	.....	+	1,250.00	2,050.00	1,800.25	Office Equipment, Adding Machines and			
						Files	1,200.00	2,400.00	1,200.00
\$3,400.00	.....	+	\$900.00	\$4,300.00	\$3,571.54	<i>Total Materials and Supplies</i>	\$3,800.00	\$5,400.00	\$4,200.00
						Miscellaneous Expenses—			
\$24,000.00	.....	—	\$3,500.00	\$20,500.00	\$20,378.91	Traveling Expenses	\$25,000.00	\$40,000.00	\$25,000.00
1,000.00	.....	+	1,000.00	2,000.00	1,399.07	Printing and Binding (Extraordinary Ex-			
						penses 1936-37)	1,200.00	3,000.00	3,000.00
300.00	.....	+	150.00	450.00	449.12	Other Miscellaneous Expenses	325.00	1,000.00	1,000.00
.....	.....					Compilation of Statistics and Printing Re-			
						ports		11,200.00	.....
.....	.....					Tax Verification Expenses (Reimbursed by			
						Municipalities)		3,000.00	3,000.00
\$25,300.00	.....	—	\$2,350.00	\$22,950.00	\$22,227.10	<i>Total Miscellaneous Expenses</i>	\$26,525.00	\$58,200.00	\$32,000.00
\$130,980.00	.....	—	\$1,500.00	\$129,480.00	\$127,984.73	<i>Total Appropriation, State Auditor's</i>			
						Department	\$157,565.00	\$219,040.00	\$156,400.00
						Employees	51	69	

ACCOUNT A-10. STATE HOUSE COMMISSION

Original Approp.	Year Ending June 30, 1935		Total Available	Expended		Year Ending June 30, 1937		
	Supplemental Emergency Receipts	Transfers				1936 Approp.	Requested	Recom- mended
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
3,400.00	.....	.....	3,400.00	3,400.00	Custodian	\$4,500.00	\$4,500.00	\$4,500.00
4,000.00	.....	.....	4,000.00	4,000.00	Chief Engineer-Electrician	3,400.00	3,400.00	3,400.00
					Superintendent (State Office Building and State House Annex)	4,000.00	4,000.00	4,000.00
193,870.00	R \$2,500.00	— \$1,750.00	194,620.00	194,615.72	Compensation for Assistants and Helpers.	196,660.00	196,660.00	186,232.00
\$205,770.00	\$2,500.00	— \$1,750.00	\$206,520.00	\$206,515.72	<i>Total Salaries</i>	\$208,560.00	\$208,560.00	\$198,132.00
					Materials and Supplies—			
\$50,000.00	 + \$6,000.00		\$56,000.00	\$55,756.00	Heat, Light, Power and Electricity	\$50,000.00	\$55,000.00	\$50,000.00
5,000.00	R \$2,500.00	.....	7,500.00	7,481.51	Stationery and Office Supplies, Furniture and Carpets	5,000.00	5,000.00	5,000.00
10,000.00	R 5,000.00	+ 1,750.00	16,750.00	16,494.74	Other Materials and Supplies	12,000.00	12,000.00	8,000.00
\$65,000.00	\$7,500.00	+ \$7,750.00	\$80,250.00	\$79,732.25	<i>Total Materials and Supplies</i>	\$67,000.00	\$72,000.00	\$63,000.00
\$25,000.00	{R \$5,000.00} + \$1,000.00		\$32,647.49	\$32,382.06	Current Repairs	\$25,000.00	\$25,000.00	\$15,000.00
	{E 1,647.49}							

\$48,000.00	R	\$25,300.00	{Cr.\$8,875.00}	\$85,600.00	\$85,598.08	Miscellaneous Expenses—			
			+ 3,425.00{			Telephone and Telegraph (State Depart-			
						ments in Trenton, including \$25,000.00			
1,500.00				1,500.00	1,233.43	from State Highway Fund)	\$73,000.00	\$80,000.00	\$56,938.00
1,800.00			— 1,500.00	300.00	131.35	Insurance	1,500.00	1,000.00	1,000.00
100,000.00	R	22,192.34	{Cr.28,350.00}	141,617.34	141,542.34	Freight and Express	500.00	500.00	350.00
			— 8,925.00{			Postage, Capitol Post Office (including			
500.00				500.00	500.00	\$25,000.00 from State Highway Fund) ..	125,000.00	125,000.00	105,000.00
4,000.00				4,000.00	3,993.02	Other Miscellaneous Expenses	500.00	500.00	500.00
						Maintenance, Stacy Park and Capitol and			
	S	\$675.00		675.00	675.00	Annex Grounds	4,000.00	4,000.00	4,000.00
						Set of Compiled Statutes for Disabled			
						Veteran of World War, Pursuant to			
						Chap. 287, Laws of 1927			
\$155,800.00		\$48,167.34	+ \$30,225.00	\$234,192.34	\$233,673.22	Total Miscellaneous Expenses	\$204,500.00	\$211,000.00	\$167,788.00
						Extraordinary Expenditures—			
		{s\$35,000.00}		\$48,500.00	\$47,354.81	Printing and binding the revision of the			
		s 13,500.00{				laws of the State, prepared by the Com.			
						on Revision and Consolidation of Public			
						Statutes			
		\$48,500.00		\$48,500.00	\$47,354.81	Total Extraordinary Expenditures....			

ACCOUNT A-10. STATE HOUSE COMMISSION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
124	\$15,715.00					Rentals of State Departments in Newark—	\$15,715.00		
	21,900.00					Court of Chancery	21,900.00		
	6,650.00					Board of Public Utility Commissioners...	6,650.00		
	29,445.00					Department of Banking and Insurance....	29,445.00	\$120,350.00	\$120,350.00
	11,662.00					Department of Labor	11,662.00		
	10,000.00					State Board of Tenement House Super- vision	10,000.00		
	3,200.00					Blind Commission	3,200.00		
	13,345.25					Attorney-General's Department		16,000.00	16,000.00
	15,500.00					Department of Alcoholic Beverage Control			
	8,400.00					Rentals of State Department in Trenton—	15,500.00	15,500.00	15,500.00
	1,995.00					Department of Agriculture	6,600.00	6,600.00	6,600.00
	2,400.00					Department of State Police	1,710.00	1,625.00	1,625.00
	2,500.00					Budget Department	2,400.00	2,400.00	2,400.00
	15,000.00					Weights and Measures	2,500.00	2,500.00	2,500.00
	5,216.40					State Employees' Retirement System	15,000.00	15,000.00	15,000.00
	5,000.00			\$226,232.65	\$224,428.55	Labor Department	4,695.00		
	780.00					Commission on Revision and Consolidation of Public Statutes	5,000.00	5,000.00	5,000.00
						Rental for buildings for State Exhibits at Trenton Fair	780.00	780.00	780.00
						Department of Conservation and Develop- ment		14,330.00	
						Commissioner of Education		6,460.00	6,460.00
						Beverage Tax Department		3,000.00	
						Motor Fuel Department			

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6,240.00						Rentals in Other Cities—			
34,100.00						Associate Justices of Supreme Court (Chap. 174, Laws of 1930)	6,240.00	6,240.00	6,240.00
6,870.00						Rooms for Courts, Atlantic City, Jersey City, Camden, Elizabeth and Toms River	40,070.00	37,357.00	37,357.00
10,314.00						Vice-Chancellors' Quarters, Hoboken, Elizabeth, Toms River and Jersey City..	.....	.....	.....
						State Board of Children's Guardians, Trenton, Jersey City and Morristown...	10,290.00	9,900.00	9,900.00
\$226,232.65	.....	.....	\$226,232.65	\$224,428.55		<i>Total Rentals</i>	\$209,357.00	\$263,042.00	\$245,712.00
\$677,802.65	\$113,314.83	+\$37,225.00	\$828,342.48	\$824,086.61		<i>Total Appropriation State House Commission</i>	\$714,417.00	\$779,602.00	\$689,632.00
				157	Employees		154	152	

ACCOUNT A-11. TREASURER'S DEPARTMENT									
126	Year Ending June 30, 1935					Year Ending June 30, 1937			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended	
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00				Salaries—
	6,000.00	.....	.....	6,000.00	6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	Treasurer
	3,000.00	.....	.....	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	Cashier (Deputy State Treasurer)
	3,000.00	.....	.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Head Clerk
	28,960.00	{ R \$4,800.00 } +	\$175.00	43,435.00	39,835.39	3,000.00	3,000.00	3,000.00	Secretary
		{ R 9,500.00 }				28,860.00	28,860.00	28,660.00	Compensation for Other Assistants
	\$46,960.00	\$14,300.00 +	\$175.00	\$61,435.00	\$57,835.39				<i>Total Salaries</i>
						\$46,860.00	\$46,860.00	\$46,660.00	
	\$2,500.00	{ R \$414.50 } +	\$75.00	\$3,239.50	\$2,328.48				Materials and Supplies—
		{ R 250.00 }				\$2,500.00	\$2,500.00	\$2,500.00	Stationery and Office Supplies
	\$2,500.00	\$664.50 +	\$75.00	\$3,239.50	\$2,328.48				<i>Total Materials and Supplies</i>
						\$2,500.00	\$2,500.00	\$2,500.00	

\$750.00	.....	.....	\$750.00	\$750.00	Miscellaneous Expenses—			
400.00	.....	.....	400.00	390.97	Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$1,210.00	\$1,210.00	\$1,210.00
..... R	\$250.00	— \$250.00	.....	.....	Other Miscellaneous Expenses	400.00	400.00	400.00
\$1,150.00	\$250.00	— \$250.00	\$1,150.00	\$1,140.97	Traveling Expenses .....	.....	.....	.....
					<i>Total Miscellaneous Expenses</i>	<u>\$1,610.00</u>	<u>\$1,610.00</u>	<u>\$1,610.00</u>
..... E	\$165.00	.....	\$165.00	\$165.00	Extraordinary Expenses—			
.....	.....	.....	.....	.....	To pay coroner's Fees in connection with the Morro Castle disaster .....	.....	.....	.....
					Emergency Relief Expense	\$15,000.00	\$15,000.00	\$15,000.00
..... E	\$165.00	.....	\$165.00	\$165.00	<i>Total Extraordinary Expenses</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
\$50,610.00	\$15,379.50	.....	\$65,989.50	\$61,469.84	<i>Total Treasurer's Department</i>	<u>\$65,970.00</u>	<u>\$65,970.00</u>	<u>\$65,770.00</u>
				16	Employees	18	20	

ACCOUNT A-12. STATE PURCHASING DEPARTMENT

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
128	\$5,625.00	.....	— \$400.00	\$5,225.00	.....	Salaries—			
	5,625.00	.....	.....	5,625.00	\$5,625.00	State Purchasing Commissioner	\$5,625.00	\$7,000.00	\$7,000.00
	13,910.00	.....	{ Dr. 1,000.00 }	13,310.00	13,308.36	Chief Clerk and Buyer	5,625.00	5,625.00	5,625.00
			{ + 400.00 }			Compensation of Assistants and Clerical Services	12,910.00	12,910.00	12,910.00
	14,400.00	.....	.....	14,400.00	13,959.00	Supervisors of Purchases (5)	14,400.00	14,400.00	14,400.00
	.....	.....	.....	.....	.....	New Employees .....	.....	1,440.00	.....
	\$39,560.00	.....	— \$1,000.00	\$38,560.00	\$32,892.36	<i>Total Salaries</i>	\$38,560.00	\$41,375.00	\$39,935.00
						Materials and Supplies—			
	\$750.00	.....	.....	\$750.00	\$496.91	Vehicular Transportation Supplies	\$500.00	\$500.00	\$500.00
	2,400.00	.....	.....	2,400.00	2,296.86	Stationery and Office Supplies	2,400.00	2,400.00	2,400.00
	300.00	.....	.....	300.00	287.70	Office Equipment	300.00	300.00	300.00
	\$3,450.00	.....	.....	\$3,450.00	\$3,081.47	<i>Total Materials and Supplies</i>	\$3,200.00	\$3,200.00	\$3,200.00

					Miscellaneous Expenses—			
\$700.00	.....	.....	\$700.00	\$493.85	Traveling Expenses	\$450.00	\$450.00	\$450.00
3,250.00	.....	.....	3,250.00	2,597.56	Advertising	2,000.00	4,000.00	4,000.00
\$3,950.00	.....	.....	\$3,950.00	\$3,091.41	<i>Total Miscellaneous Expenses</i>	<i>\$2,450.00</i>	<i>\$4,450.00</i>	<i>\$4,450.00</i>
					Unclassified—			
.....	.....	.....	.....	.....	Refund of Processing Tax to State Purchase Fund	\$25,000.00	.....	.....
					<i>Total Unclassified</i>	<i>\$25,000.00</i>	<i>.....</i>	<i>.....</i>
\$46,960.00	.....	—\$1,000.00	\$45,960.00	\$39,065.24	<i>Total Appropriation</i>	<i>\$69,210.00</i>	<i>\$49,025.00</i>	<i>\$47,585.00</i>
25,000.00	.....	.....	25,000.00	25,000.00	Less Receipts from Reduction in State Purchasing Fund .....	.....	.....	.....
\$21,960.00	.....	—\$1,000.00	\$20,960.00	\$14,065.24	<i>Net Total Appropriation, Purchasing Department</i>	<i>\$69,210.00</i>	<i>\$49,025.00</i>	<i>\$47,585.00</i>

ACCOUNT A-12. STATE PRINTING BOARD (STATE PURCHASING DEPARTMENT)

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$75,000.00	.....	.....	\$75,000.00	\$75,000.00	Miscellaneous Expenses—		
20,000.00	.....	.....	20,000.00	19,827.01	Legislative Printing	\$75,000.00	\$75,000.00
7,500.00	s \$5,000.00	.....	12,500.00	12,500.00	Printing and Binding Public Documents..	20,000.00	20,000.00
					Printing and Circulating Laws	7,500.00	7,000.00
\$102,500.00	\$5,000.00	.....	\$107,500.00	\$107,327.01	<i>Total Miscellaneous Expenses</i>	\$102,500.00	\$102,500.00
\$102,500.00	\$5,000.00	.....	\$107,500.00	\$107,327.01	<i>Total State Printing Board</i>	\$102,500.00	\$102,500.00
							\$93,000.00

Recapitulation

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$102,500.00	\$5,000.00	.....	\$107,500.00	\$107,327.01	State Printing Board	\$102,500.00	\$102,500.00
21,960.00	.....	—\$1,000.00	20,960.00	14,065.24	State Purchasing Department	69,210.00	49,025.00
\$124,460.00	\$5,000.00	—\$1,000.00	\$128,460.00	\$121,392.25	<i>Total Purchasing Department and Printing Board</i>	\$171,710.00	\$151,525.00
							\$140,585.00
				38	Employees	37	41

ACCOUNT A-13. STATE ATHLETIC COMMISSION

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.68			
	22,300.00	s \$2,187.50	+ \$1,200.00	25,687.50	25,684.18	\$5,000.00	\$5,000.00	\$5,000.00
						22,300.00	26,000.00	22,300.00
	\$27,300.00	\$2,187.50	+ \$1,200.00	\$30,687.50	\$30,683.86	\$27,300.00	\$31,000.00	\$27,300.00
	\$500.00	.....	.....	\$500.00	\$498.88	\$500.00	\$500.00	\$500.00
	\$500.00	.....	.....	\$500.00	\$498.88	\$500.00	\$500.00	\$500.00
	\$5,950.00	.....	— \$1,200.00	\$4,750.00	\$4,749.23	\$5,200.00	\$5,200.00	\$5,200.00
	\$5,950.00	.....	— \$1,200.00	\$4,750.00	\$4,749.23	\$5,200.00	\$5,200.00	\$5,200.00
	\$33,750.00	\$2,187.50		\$35,937.50	\$35,931.97	\$33,000.00	\$36,700.00	\$33,000.00
				5	Employees	5	5	

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ACCOUNT A-14. MUNICIPAL FINANCE COMMISSION									
Year Ending June 30, 1935						Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
\$20,000.00		Cr.\$1,500.00	\$21,500.00	\$21,491.49	Unclassified— Expenses of Operation of Municipal Finance Commission according to the provisions of Chapter 340, Laws of 1931...	\$25,000.00	\$60,000.00	\$25,000.00	
\$20,000.00		+ \$1,500.00	\$21,500.00	\$21,491.49	Total Appropriation, Municipal Finance Commission	\$25,000.00	\$60,000.00	\$25,000.00	
				4	Employees	4	8		

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ACCOUNT A-15. THE MUNICIPAL FUNDING COMMISSION									
Year Ending June 30, 1935						Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
.....					Expenses. According to Chapter 77, Laws of 1935, this Commission, comprising the Attorney-General, the State Tax Commissioner and the State Auditor, investigate and pass upon municipal funding and re-funding plans and proposals .....	.....	\$8,000.00	\$8,000.00	
.....					Total Appropriation .....	.....	\$8,000.00	\$8,000.00	

ACCOUNT A-16. INAUGURATION EXPENSES								
133	Year Ending June 30, 1935					Unclassified— Expenses of Inauguration of the Governor	Year Ending June 30, 1937	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested
								Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$987.84		.....	.....
	\$5,000.00	.....	.....	\$5,000.00	\$987.84	<i>Total Appropriation .....</i>	.....	.....

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$40,833.32			\$40,833.32	\$40,833.32	Salaries—			
35,000.00			35,000.00	35,000.00	Salaries of Senators and Assemblymen....	\$40,833.32	\$40,833.32	\$40,833.32
					Compensation of Officers and Employees..	35,000.00	37,000.00	35,000.00
\$75,833.32			\$75,833.32	\$75,833.32	<i>Total Salaries</i>	\$75,833.32	\$77,833.32	\$75,833.32
					Materials and Supplies—			
\$5,000.00			\$5,000.00	\$5,000.00	Manuals of the Legislature	\$5,000.00	\$5,000.00	\$5,000.00
200.00			200.00	179.25	Necessary Articles to be Furnished by the State House Commission	200.00	200.00	200.00
\$5,200.00			\$5,200.00	\$5,179.25	<i>Total Materials and Supplies</i>	\$5,200.00	\$5,200.00	\$5,200.00
					Miscellaneous Expenses—			
\$35,000.00	\$30,000.00	Dr. \$900.00	\$64,100.00	\$64,099.44	Indexing Journal and Minutes and Other			
.....					Incidental and Contingent Expenses	\$50,000.00	\$50,000.00	\$35,000.00
					Council of State Governments	1,000.00	1,000.00	1,000.00
\$35,000.00	\$30,000.00	—\$900.00	\$64,100.00	\$64,099.44	<i>Total Miscellaneous Expenses</i>	\$51,000.00	\$51,000.00	\$36,000.00
\$116,033.32	\$30,000.00	—\$900.00	\$145,133.32	\$145,112.01	<i>Total Appropriation</i>	\$132,033.32	\$134,033.32	\$117,033.32

ACCOUNT B-2. COMMITTEE TO INVESTIGATE CORRUPT PRACTICES OF CIVIL OFFICERS								
	Year Ending June 30, 1935						Year Ending June 30, 1937	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested Recommended
135		s \$25,000.00	.....	\$25,000.00	\$21,571.79	For expenses of the committee appointed to investigate corrupt practices of civil officers, according to the provisions of Chapter 45, Laws of 1934, Chapter 15, Laws of 1935 .....	.....	.....
		\$25,000.00	.....	\$25,000.00	\$21,571.79	Total Appropriation .....	.....	.....

—Year Ending June 30, 1935—						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—			
5,500.00			5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
7,100.00			7,100.00	7,100.00	Chief Clerk	5,500.00	5,500.00	5,500.00
76,700.00			76,700.00	74,840.00	Law Clerks (2)	7,100.00	7,100.00	7,100.00
					Compensation for Assistants	75,000.00	79,700.00	75,000.00
\$95,300.00			\$95,300.00	\$93,440.00	<i>Total Salaries</i>	\$93,600.00	\$98,300.00	\$93,600.00
					Materials and Supplies—			
\$10,000.00			\$10,000.00	\$6,122.14	Stationery and Office Supplies and Other Materials and Supplies	\$7,500.00	\$10,000.00	\$9,000.00
\$10,000.00			\$10,000.00	\$6,122.14	<i>Total Materials and Supplies</i>	\$7,500.00	\$10,000.00	\$9,000.00
					Miscellaneous Expenses—			
\$300.00			\$300.00	\$210.00	Premium on Surety Bonds	\$600.00	\$600.00	\$600.00
\$300.00			\$300.00	\$210.00	<i>Total Miscellaneous Expenses</i>	\$600.00	\$600.00	\$600.00
\$105,600.00			\$105,600.00	\$99,772.14	<i>Total Appropriation</i>	\$101,700.00	\$108,900.00	\$103,200.00
				61	Employees	58	59	

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
5,500.00			5,500.00	5,499.84
39,680.00			39,680.00	39,319.92
\$51,180.00			\$51,180.00	\$50,819.76
\$4,000.00			\$4,000.00	\$2,316.80
400.00			400.00	394.05
\$4,400.00			\$4,400.00	\$2,710.85
\$900.00			\$900.00	\$845.40
\$900.00			\$900.00	\$845.40
\$56,480.00			\$56,480.00	\$54,376.01
				26

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Clerk of Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
Chief Clerk	5,500.00	5,500.00	5,500.00
Compensation for Assistants	39,320.00	39,320.00	39,320.00
<i>Total Salaries</i>	<u>\$50,820.00</u>	<u>\$50,820.00</u>	<u>\$50,820.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$3,000.00	\$4,000.00	\$3,500.00
Other Materials and Supplies	400.00	400.00	400.00
<i>Total Materials and Supplies</i>	<u>\$3,400.00</u>	<u>\$4,400.00</u>	<u>\$3,900.00</u>
Miscellaneous Expenses—			
Other Miscellaneous Expenses	\$900.00	\$900.00	\$900.00
<i>Total Miscellaneous Expenses</i>	<u>\$900.00</u>	<u>\$900.00</u>	<u>\$900.00</u>
<i>Total Appropriation</i>	<u>\$55,120.00</u>	<u>\$56,120.00</u>	<u>\$55,620.00</u>
Employees	26	26	

133	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental		Total Available	Expended		1936 Approp.	Requested	Recommended
		Emergency Receipts	Transfers						
	\$19,000.00			\$19,000.00	\$19,000.00	Salaries—			
	180,000.00			180,000.00	179,600.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
	20,000.00			20,000.00	20,000.00	Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
	2,000.00			2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors	20,000.00	20,000.00	20,000.00
						Compensation for Chancellor's Secretary..	2,000.00	2,000.00	2,000.00
	\$221,000.00			\$221,000.00	\$220,600.00	<i>Total Salaries</i>	\$221,000.00	\$221,000.00	\$221,000.00
						Materials and Supplies—			
	\$3,000.00			\$3,000.00	\$2,982.67	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
	\$3,000.00			\$3,000.00	\$2,982.67	<i>Total Materials and Supplies</i>	\$3,000.00	\$3,000.00	\$3,000.00
						Miscellaneous Expenses—			
	\$1,000.00		Dr. \$1,000.00			Postage for Vice-Chancellors	\$1,000.00	\$1,000.00	
	\$1,000.00		— \$1,000.00			<i>Total Miscellaneous Expenses</i>	\$1,000.00	\$1,000.00	

\$35,000.00	.....	.....	\$35,000.00	\$34,965.00	Unclassified—			
24,500.00	s	\$7,685.00 — \$4,000.00	28,185.00	28,185.00	Compensation and Traveling Expenses for Ten Sergeants-at-Arms	\$35,000.00	\$35,000.00	\$35,000.00
\$45,000.00	.....	{ + 4,000.00 } } Dr. 450.00 {	48,550.00	45,000.00	Compensation and Allowance of Advisory Masters and Their Official Stenographers	22,000.00	22,000.00	22,000.00
					Compensation of Stenographers and for Services Pursuant to Section 103, Chapter 158, Laws of 1902	53,000.00	53,000.00	53,000.00
<u>\$104,500.00</u>	<u>\$7,685.00</u>	<u>— \$450.00</u>	<u>\$111,735.00</u>	<u>\$108,150.00</u>	<i>Total Unclassified</i>	<u>\$110,000.00</u>	<u>\$110,000.00</u>	<u>\$110,000.00</u>
.....	s	\$35,000.00	.....	\$35,000.00	Extraordinary Expenditures—			
					Services rendered and disbursements in- curred in connection with the Chancery Investigation; provided, a complete re- port of the investigation is first filed with the Governor .....	.....	.....	.....
					Unpaid bill of advisory master Fallon due during 1935-36 fiscal year .....	.....	\$600.00	.....
<u>.....</u>	<u>\$35,000.00</u>	<u>.....</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>	<i>Total Extraordinary Expenditures....</i>	<u>.....</u>	<u>\$600.00</u>	<u>.....</u>
<u>\$329,500.00</u>	<u>\$42,685.00</u>	<u>— \$1,450.00</u>	<u>\$370,735.00</u>	<u>\$366,732.67</u>	<i>Total Appropriation</i>	<u>\$335,000.00</u>	<u>\$335,600.00</u>	<u>\$334,000.00</u>

ACCOUNT C-4. COURT OF ERRORS AND APPEALS									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$45,000.00	\$2,200.00	.....	\$47,200.00	\$47,200.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,500.00	Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem.	\$45,000.00	\$57,500.00	\$48,500.00
	\$48,500.00	\$2,200.00	.....	\$50,700.00	\$50,700.00	Compensation of Officers	3,500.00		
						<i>Total Salaries</i>	\$48,500.00	\$57,500.00	\$48,500.00
	\$2,000.00	.....	Cr. \$450.00	\$2,450.00	\$2,442.45	Miscellaneous Expenses—			
	2,000.00	.....	.....	2,000.00	1,478.17	Printed or Typewritten Copies of Draft of Opinions of the Lay Judges	\$2,000.00	\$4,000.00	\$4,000.00
						Binding State of Cases, Briefs, etc., and Printing List of Causes	2,000.00		
	\$4,000.00	.....	+ \$450.00	\$4,450.00	\$3,920.62	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$4,000.00	\$4,000.00
	\$52,500.00	\$2,200.00	+ \$450.00	\$55,150.00	\$54,620.62	<i>Total Appropriation</i>	\$52,500.00	\$61,500.00	\$52,500.00
					8	Employees	8	8	

ACCOUNT C-5. COURT OF PARDONS

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,000.00			
	1,350.00	.....	.....	1,350.00	1,350.00			
	<u>\$3,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$3,350.00</u>			
	\$300.00	.....	.....	\$300.00	\$300.00			
	<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$300.00</u>			
	\$75.00	.....	.....	\$75.00	\$74.78			
	<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$74.78</u>			
	<u>\$4,225.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,225.00</u>	<u>\$3,724.78</u>			
Salaries—								
Compensation of Judges of Court of Par-								
dons at \$20.00 per diem	\$2,500.00					\$2,500.00	\$2,500.00	\$2,500.00
Compensation of Clerk and Stenographer.	1,350.00					1,350.00	1,350.00	1,350.00
<i>Total Salaries</i>	<u>\$3,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$3,350.00</u>	<u>\$3,850.00</u>	<u>\$3,850.00</u>	<u>\$3,850.00</u>
Materials and Supplies—								
Stationery and Office Supplies	\$300.00					\$300.00	\$300.00	\$300.00
<i>Total Materials and Supplies</i>	<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
Miscellaneous Expenses—								
Other Miscellaneous Expenses	\$75.00					\$75.00	\$75.00	\$75.00
<i>Total Miscellaneous Expenses</i>	<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$74.78</u>	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>
<i>Total Appropriation</i>	<u>\$4,225.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,225.00</u>	<u>\$3,724.78</u>	<u>\$4,225.00</u>	<u>\$4,225.00</u>	<u>\$4,225.00</u>

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ACCOUNT C-6. COURT EXPENSES								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$10,000.00	\$12,800.00	.....	\$22,800.00	\$22,760.00	Salaries—			
					Payments to Counties for Services, if ordered by Chief Justice, of Judges of Court of Common Pleas at the Rate of \$40.00 per diem Holding Circuit Court Pursuant to Chapter 316, Laws of 1931..	\$27,000.00	.....	.....
<u>\$10,000.00</u>	<u>\$12,800.00</u>	<u>.....</u>	<u>\$22,800.00</u>	<u>\$22,760.00</u>	<i>Total Salaries</i>	<u>\$27,000.00</u>	<u>.....</u>	<u>.....</u>
<u>\$10,000.00</u>	<u>\$12,800.00</u>	<u>.....</u>	<u>\$22,800.00</u>	<u>\$22,760.00</u>	<i>Total Appropriation</i>	<u>\$27,000.00</u>	<u>.....</u>	<u>.....</u>

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$500.00			\$500.00	\$375.00	Salaries—			
500.00			500.00	500.00	Chancery Reporter	\$500.00	\$500.00	\$500.00
					Supreme Court Reporter	500.00	500.00	500.00
\$1,000.00			\$1,000.00	\$875.00	<i>Total Salaries</i>	\$1,000.00	\$1,000.00	\$1,000.00
					Miscellaneous Expenses—			
\$6,500.00	\$15,300.00		\$21,800.00	\$17,636.28	Publication of Chancery Reports		\$15,500.00	\$7,750.00
6,500.00	2,500.00		9,000.00	8,580.00	Publication of Law Reports		18,000.00	9,000.00
2,500.00			2,500.00	2,362.50	Binding Chancery and Law Reports		3,150.00	1,575.00
\$15,500.00	\$17,800.00		\$33,300.00	\$28,578.78	<i>Total Miscellaneous Expenses</i>		\$36,650.00	\$18,325.00
\$16,500.00	\$17,800.00		\$34,300.00	\$29,453.78	<i>Total Appropriation</i>	\$1,000.00	\$37,650.00	\$19,325.00

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$57,650.00			\$57,650.00	\$57,649.72
\$57,650.00			\$57,650.00	\$57,649.72
\$57,650.00			\$57,650.00	\$57,649.72

One-third of Salaries of Stenographic Reporters Appointed by the Justice of the Supreme Court, Holding Circuit Court in any County (Chap. 81, Laws of 1901)

Total Appropriation

1936 Approp.	Year Ending June 30, 1937	
	Requested	Recom- mended
\$57,650.00	\$57,100.00	\$57,100.00
<u>\$57,650.00</u>	<u>\$57,100.00</u>	<u>\$57,100.00</u>
\$57,650.00	\$57,100.00	\$57,100.00

ACCOUNT C-9. SUPREME COURT

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
145	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	144,000.00	.....	.....	144,000.00	144,000.00	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
	224,000.00	.....	.....	224,000.00	218,844.32	Associate Justices (8 at \$18,000)	144,000.00	144,000.00	144,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (14 at \$16,000)	224,000.00	224,000.00	224,000.00
	16,150.00	 +	\$1,000.00	17,150.00	17,000.00	Compensation for Assistants	2,000.00	2,000.00	2,000.00
						Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger	16,150.00	17,150.00	16,150.00
	18,000.00	.....	.....	18,000.00	18,000.00	Salaries of Secretaries to Justices of Su- preme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
	\$423,150.00	 +	\$1,000.00	\$424,150.00	\$418,844.32	<i>Total Salaries</i>	\$423,150.00	\$424,150.00	\$423,150.00
	\$400.00	.....	.....	\$400.00	\$392.82	Materials and Supplies—			
	\$400.00	.....	.....	\$400.00	\$392.82	Stationery and Office Supplies	\$200.00	\$400.00	\$400.00
						<i>Total Materials and Supplies</i>	\$200.00	\$400.00	\$400.00
	\$4,000.00	 —	\$1,000.00	\$3,000.00	\$2,872.35	Miscellaneous Expenses—			
	.....	.....	.....	.....	.....	Expenses of Board of Bar Examiners in- curred by court order including disbar- ment proceedings	\$3,500.00	\$3,500.00	\$3,500.00
	\$4,000.00	 —	\$1,000.00	\$3,000.00	\$2,872.35	Rent of Hall for Bar Examinations.....	.....	1,000.00	.....
	\$427,550.00	.....	.....	\$427,550.00	\$422,109.49	<i>Total Miscellaneous Expenses</i>	\$3,500.00	\$4,500.00	\$3,500.00
						<i>Total Appropriation</i>	\$426,850.00	\$429,050.00	\$427,050.00
				40		Employees	40	40	

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$30,000.00	{s\$32,500.00} {E 7,500.00}	.....	\$70,000.00	\$66,517.55	Salaries—			
						Compensation for Employees (other than members of the Commission)	\$63,487.80	\$58,050.40	\$58,000.00
	\$30,000.00	\$40,000.00	.....	\$70,000.00	\$66,517.55	<i>Total Salaries</i>	\$63,487.80	\$58,050.40	\$58,000.00
	\$500.00	s \$500.00	.....	\$1,000.00	\$812.62	Materials and Supplies—			
						Stationery and Office Supplies	\$1,000.00	\$1,000.00	\$850.00
	\$500.00	\$500.00	.....	\$1,000.00	\$812.62	<i>Total Materials and Supplies</i>	\$1,000.00	\$1,000.00	\$850.00
	\$100.00	s \$100.00	.....	\$200.00	\$46.04	Miscellaneous Expenses—			
	.....	.....	.....	.....	.....	Traveling Expenses	\$250.00	\$250.00	\$250.00
	150.00	s 150.00	.....	300.00	217.65	Printing	4,500.00	25,000.00	25,000.00
						Postage and Express and Other Miscel- laneous Expenses	300.00	300.00	300.00
	\$250.00	\$250.00	.....	\$500.00	\$263.69	<i>Total Miscellaneous Expenses</i>	\$5,050.00	\$25,550.00	\$25,550.00
	\$30,750.00	\$40,750.00		\$71,500.00	\$67,593.86	<i>Total Appropriation</i>	\$69,537.80	\$84,600.40	\$84,400.00
					27	Employees	28	27	

ACCOUNT C-11. JUDICIAL COUNCIL

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Year Ending June 30, 1935					Year Ending June 30, 1937						
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended			
\$3 750.00	Reap. \$1,315.33	.....	\$5,065.33	\$3,472.60	Salaries—						
					Secretary	\$1,800.00	\$1,800.00	\$1,800.00			
					<i>Total Salaries</i>	\$1,800.00	\$1,800.00	\$1,800.00			
					Materials and Supplies—						
					Stationery and Office Supplies	\$500.00	\$500.00	\$500.00			
					<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00			
					Miscellaneous Expenses—						
					Traveling Expenses	\$2,300.00	{				
					Telephone and Telegraph					\$1,200.00	\$1,200.00
					Printing						
					Postage						
					Expenses of Investigations .....							700.00	700.00
Other Miscellaneous Expenses .....	.....	400.00	400.00								
<i>Total Miscellaneous Expenses</i>	\$2,300.00	\$2,300.00	\$2,300.00								
<u>\$3,750.00</u>	<u>\$1,315.33</u>	<u>.....</u>	<u>\$5,065.33</u>	<u>\$3,472.60</u>	<i>Total Appropriation</i>	\$4,600.00	\$4,600.00	\$4,600.00			
			1	Employees	1	1					

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
8+1	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
	1,200.00	.....	.....	1,200.00	1,200.00	Director	\$9,000.00	\$9,000.00	\$9,000.00
	1,200.00	.....	.....	1,200.00	1,200.00	Assistant Chief Engineer	1,200.00	4,000.00	1,200.00
	3,600.00	.....	.....	3,600.00	3,600.00	Consulting Engineer	1,200.00	3,600.00	1,200.00
	3,900.00	.....	.....	3,900.00	3,900.00	Assistant Secretary	3,480.00	3,480.00	3,480.00
	3,900.00	.....	.....	3,900.00	3,900.00	Office Engineer	3,900.00	3,900.00	3,900.00
	3,300.00	.....	.....	3,300.00	3,300.00	Hydrographic Engineer	3,900.00	3,900.00	3,900.00
	25,351.20	.....	.....	25,351.20	24,299.72	Senior Hydrographic Engineer	3,300.00	3,900.00	3,300.00
						Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	25,151.20	26,800.00	24,160.00
	\$51,451.20	.....	.....	\$51,451.20	\$50,399.72	<i>Total Salaries</i>	\$51,131.20	\$58,580.00	\$50,140.00
						Materials and Supplies—			
	\$1,000.00	.....	.....	\$1,000.00	\$997.55	Stationery and Office Supplies	\$1,250.00	\$1,250.00	\$1,200.00
	100.00	.....	.....	100.00	96.80	Office Equipment	500.00	715.00	500.00
	\$1,100.00	.....	.....	\$1,100.00	\$1,094.35	<i>Total Materials and Supplies</i>	\$1,750.00	\$1,965.00	\$1,700.00

					Miscellaneous Expenses—			
\$2,800.00	.....		\$2,800.00	\$2,798.96	Traveling Expenses	\$3,000.00	\$3,000.00	\$2,800.00
450.00	 Dr. \$125.00		325.00	315.77	Telephone and Telegraph	550.00	700.00	650.00
7,345.00	.....		7,345.00	6,926.70	Rents	6,840.00	6,840.00	6,840.00
500.00	.....		500.00	435.00	Insurance on Boats	500.00	435.00	435.00
100.00	 + 15.21		115.21	115.21	Insurance on Autos	100.00	248.79	248.79
750.00	 Dr. 400.00		350.00	.....	Postage .....	.....	750.00	400.00
950.00	.....		950.00	947.78	Other Miscellaneous Expenses—Blue Print-			
					ing	1,200.00	1,200.00	1,200.00
600.00	.....		600.00	600.00	Rental, Chief Inspector's Boat .....	.....	.....	.....
1,000.00	.....		1,000.00	998.26	Expenses in Connection with Riparian			
					Surveys and Study and Plans for Beach			
					Protection Measures	1,000.00	1,000.00	1,000.00
400.00	 — 15.21		384.79	384.67	Operation, Cars and Boats	400.00	800.00	700.00
.....	.....		.....	.....	Operation, Chief Inspector's Boats .....	.....	600.00	600.00
.....	.....		.....	.....	Miscellaneous Insurance .....	.....	183.17	183.17
\$14,895.00	 — \$525.00		\$14,370.00	\$13,522.35	<i>Total Miscellaneous Expenses</i>	<i>\$13,590.00</i>	<i>\$15,756.96</i>	<i>\$15,056.96</i>
\$67,446.20	 — \$525.00		\$66,921.20	\$65,016.42	<i>Total Administration Expenses of</i>			
					<i>Board</i>	<i>\$66,471.20</i>	<i>\$76,301.96</i>	<i>\$66,896.96</i>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
150	\$750.00	.....	.....	\$750.00	\$731.67	Expenditures for Waterways—			
	2,000.00	.....	.....	2,000.00	1,995.20	Lights and Buoys, Lake Hopatcong, Cran- bury Lake and Mohawk Lake	\$1,000.00	\$1,000.00	\$1,000.00
	.....	.....	.....	.....	.....	Maintenance Navigation Lights, Cape May- Manasquan River	2,000.00	2,000.00	2,000.00
	.....	.....	.....	.....	.....	Construction of Bulkheads and Jetties in Delaware Bay—Cape May County	15,000.00	.....	.....
	.....	.....	.....	.....	.....	Maintenance Bay Head-Manasquan Canal —in lieu of other legislation	50,000.00	.....	.....
	 s	\$10,634.31	.....	10,634.31	10,634.31	To pay balance of State's share of con- struction of jetties along the ocean front in the Borough of Deal, Monmouth County .....	.....	.....	.....
	.....	.....	.....	.....	.....	Maintenance Barnegat Light Premises....	.....	20,000.00	.....
	.....	.....	.....	.....	.....	Maintenance Inland Waterway—To Arrest Erosion Destroying Private Properties on Bay Head-Manasquan Canal .....	.....	100,000.00	50,000.00
	<u>\$2,750.00</u>	<u>\$10,634.31</u>	<u>.....</u>	<u>\$13,384.31</u>	<u>\$13,361.18</u>	<i>Total for Inland Waterways</i>	<u>\$68,000.00</u>	<u>\$123,000.00</u>	<u>\$53,000.00</u>

					Additions and Improvements—			
\$600.00	.....	.....	\$600.00	\$574.17	One Truck .....	.....	.....	.....
.....	.....	.....	.....	.....	Two New Cars (One Old Car to be			
					Traded In)	\$500.00	.....	.....
.....	.....	.....	.....	.....	Work Boat	600.00	.....	.....
.....	.....	.....	.....	.....	One New Truck		\$750.00	.....
\$600.00	.....	.....	\$600.00	\$574.17	Total Additions and Improvements...	\$1,100.00	\$750.00	.....
\$70,796.20	\$10,634.31	—	\$525.00	\$80,905.51	Total Appropriation	\$135,571.20	\$200,051.96	\$119,896.96
28,318.48	.....	.....	.....	28,318.48	Less Receipts (State School Fund) .....	.....	.....	.....
\$42,477.72	\$10,634.31	—	\$525.00	\$52,587.03	Net Appropriation	\$135,571.20	\$200,051.96	\$119,896.96
				41	Employees	21	21	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$5,000.00			\$5,000.00	\$5,000.00	Executive Secretary	\$5,000.00	\$5,000.00
2,880.00			2,880.00	2,880.00	Assistant Secretary	2,880.00	2,880.00
134,500.00	R \$13,950.00	—\$14,296.00	134,154.00	\$132,340.10	Assistant Protectors, Wardens, Superin- tendents and Other Officers and Em- ployees	140,175.00	148,020.00
.....					Wardens (2 New) .....	.....	3,240.00
\$142,380.00	\$13,950.00	—\$14,296.00	\$142,034.00	\$140,220.10	Total Salaries	\$148,055.00	\$159,140.00
\$32,660.00		+ \$6,500.00	\$49,260.00	\$47,440.29	Materials and Supplies—		
10,100.00					{ Food for Fish	\$40,000.00	\$52,000.00
4,000.00		+ 1,000.00	5,000.00	4,984.64	{ Food for Game	12,000.00	\$52,000.00
8,000.00			8,000.00	7,107.42	Heat, Light, Power, Water, Gas and Elec- tricity	5,500.00	6,300.00
3,100.00			3,100.00	2,984.37	Farm and Stable Supplies	7,400.00	7,100.00
18,000.00		+ 5,000.00	23,000.00	22,923.28	Household, Clothing and Ground Supplies	4,900.00	.....
1,600.00			1,600.00	1,419.24	Vehicular Transportation Supplies	22,950.00	21,750.00
30,000.00		— 2,000.00	28,000.00	26,587.23	Stationery and Office Supplies	1,600.00	1,600.00
.....					Purchase of Live Fish and Game	27,000.00	25,900.00
\$107,460.00		+ \$10,500.00	\$117,960.00	\$113,446.47	Other Materials and Supplies .....	.....	2,300.00
\$4,200.00			\$4,200.00	\$3,960.55	Total Materials and Supplies	\$121,350.00	\$116,950.00
					Current Repairs	\$6,800.00	\$5,700.00

					Miscellaneous Expenses—				
\$5,000.00	.....	+	\$500.00	\$5,500.00	\$5,498.75	Traveling Expenses	\$5,050.00	\$6,700.00	\$6,700.00
1,600.00	.....	Dr.	500.00	1,100.00	1,082.52	Telephone and Telegraph	1,700.00	1,650.00	1,650.00
2,400.00	.....	—	1,000.00	1,400.00	1,399.59	Garage Rent (Formerly in Vehicular Sup- plies) .....	.....	2,500.00	2,500.00
3,000.00	.....	+	500.00	3,500.00	3,410.51	Insurance	3,000.00	3,000.00	3,000.00
250.00	.....			250.00	249.92	Freight and Express	250.00	300.00	300.00
3,000.00	.....			3,000.00	1,346.26	Printing	3,000.00	2,050.00	2,050.00
1,200.00	.....	{	+ 500.00}	.....	.....	Postage	1,800.00	1,800.00	1,800.00
			} Dr.1,700.00 {						
3,950.00	.....	+	1,000.00	4,950.00	4,875.90	Other Miscellaneous Expenses	4,300.00	4,400.00	4,400.00
6,500.00	.....	+	1,496.00	7,996.00	7,864.54	Hunting and Fishing Licenses and Buttons	7,500.00	7,500.00	7,500.00
<u>\$26,900.00</u>	<u>.....</u>	<u>+</u>	<u>\$796.00</u>	<u>\$27,696.00</u>	<u>\$25,727.99</u>	<i>Total Miscellaneous Expenses</i>	<u>\$26,600.00</u>	<u>\$29,900.00</u>	<u>\$29,900.00</u>

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
154	\$700.00	.....	.....	\$700.00	\$690.68	Additions and Improvements—			
	9,790.00	 +	\$800.00	10,590.00	10,473.22	Office Equipment	\$300.00	\$500.00	\$500.00
	4,000.00	.....	.....	4,000.00	3,955.43	Motor Vehicles and Equipment	9,100.00	8,100.00	8,100.00
	.....	.....	.....	.....	.....	Building Coops and Pens	5,000.00	4,000.00	4,000.00
	.....	.....	.....	.....	.....	Rabbit Pens	1,000.00	.....	.....
	.....	.....	.....	.....	.....	Other Additions and Improvements.....	.....	500.00	500.00
	<u>\$14,490.00</u>	<u>..... +</u>	<u>\$800.00</u>	<u>\$15,290.00</u>	<u>\$15,119.33</u>	<i>Total Additions and Improvements...</i>	<u>\$15,400.00</u>	<u>\$13,100.00</u>	<u>\$13,100.00</u>
	 R	\$13,000.00	.....	\$13,000.00	\$12,999.10	New Buildings and Land—			
	 R	7,100.00	.....	7,100.00	7,100.00	Brooder House .....	.....	.....	.....
	.....	\$20,100.00	.....	\$20,100.00	\$20,099.10	Purchase of Land .....	.....	.....	.....
	<u>\$295,430.00</u>	<u>\$34,050.00 —</u>	<u>\$2,200.00</u>	<u>\$327,280.00</u>	<u>\$318,573.54</u>	<i>Total New Buildings and Land</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
	295,430.00	34,050.00 —	2,200.00	327,280.00	318,573.54	<i>Total Appropriation</i>	<u>\$318,205.00</u>	<u>\$324,790.00</u>	<u>\$312,875.00</u>
	.....	.....	.....	.....	.....	Less Receipts .....	.....	.....	.....
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Net Appropriation</i>	<u>\$318,205.00</u>	<u>\$324,790.00</u>	<u>\$312,875.00</u>

Receipts

The following receipts of the Board have been or are estimated to become available for expenditure:

1935			1936	1937
Estimated	Actual		Estimated	Estimated
	\$265,933.88	Hunters' and Anglers' Licenses (Chap. 152, Laws of 1914)		\$275,000.00
\$300,000.00	15,572.48	Receipts, Licenses and Sales (Chap. 153, Laws of 1918)	\$330,000.00	17,000.00
	17,966.50	Fines (Chap. 247, Laws of 1911)		18,000.00
\$300,000.00	\$299,472.86	<i>Total Receipts During Year</i>	\$330,000.00	\$310,000.00
81,606.87	81,606.87	Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year)	68,976.49	80,771.49
\$381,606.87	\$381,079.73	<i>Total Receipts Available for Expenditure</i>	\$398,976.49	\$390,771.49
322,380.00	312,103.24	<i>Total Expenditures</i>	318,205.00	324,790.00
\$59,226.87	\$68,976.49	<i>Balance on Hand at End of Year</i>	\$80,771.49	\$65,981.49
	104	Employees	82	83

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
156	\$36,000.00	.....	.....	\$36,000.00	\$36,000.00	Salaries—			
	14,500.00	.....	.....	14,500.00	14,500.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
	7,000.00	.....	.....	7,000.00	7,000.00	Counsel (2)	14,500.00	14,500.00	14,500.00
	9,000.00	.....	.....	9,000.00	.....	Secretary	7,000.00	7,000.00	7,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief Engineer, Bureau of Utilities	9,000.00	8,000.00	8,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief Engineer, Bridges and Grade Cross- ings	7,500.00	7,500.00	7,500.00
	7,000.00	.....	.....	7,000.00	7,000.00	Chief Engineer, Bureau of Railroads.....	6,500.00	6,500.00	6,500.00
	3,500.00	.....	.....	3,500.00	3,500.00	Deputy Chief Engineer Division of Rates and Research	7,000.00	7,000.00	7,000.00
	128,201.50	.....	.....	128,201.50	127,342.29	Assistant Counsel	3,500.00	3,500.00	3,500.00
	10,000.00	.....	.....	10,000.00	9,887.32	Engineers, Inspectors, Clerks, Stenog- raphers and Other Employees	126,041.50	129,241.50	127,261.50
	.....	.....	.....	.....	.....	For Reporting Hearings	10,000.00	10,000.00	10,000.00
	.....	.....	.....	.....	.....	Auditors (New) .....	.....	12,300.00	.....
	.....	.....	.....	.....	.....	Junior Engineers (2 New) .....	.....	5,280.00	.....
	.....	.....	.....	.....	.....	Inspectors (2 New) .....	.....	4,320.00	.....
	\$229,201.50	.....	.....	\$229,201.50	\$219,229.61	Total Salaries	\$227,041.50	\$251,141.50	\$227,261.50

\$3,000.00	.....	.....	\$3,000.00	\$2,984.68	Materials and Supplies—			
250.00	.....	.....	250.00	183.25	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
					Office Equipment	700.00	1,500.00	1,000.00
\$3,250.00	.....	.....	\$3,250.00	\$3,167.93	<i>Total Materials and Supplies</i>	<i>\$3,700.00</i>	<i>\$4,500.00</i>	<i>\$4,000.00</i>
\$10,000.00	.....	.....	\$10,000.00	\$9,904.91	Miscellaneous Expenses—			
2,000.00	.....	.....	2,000.00	1,838.65	Traveling Expenses	\$9,000.00	\$10,000.00	\$10,000.00
2,500.00	.....	.....	2,500.00	2,349.27	Telephone and Telegraph	1,800.00	2,000.00	2,000.00
					Printing (Including Printing Vol. XVI—			
500.00	.....	.....	500.00	463.66	Board's Decisions)	3,000.00	3,000.00	3,000.00
10,000.00	.....	.....	10,000.00	8,520.71	Other Miscellaneous Expenses	500.00	500.00	500.00
					Special Investigations (Chap. 266, Laws of			
					1930) .....	.....	.....	.....
\$25,000.00	.....	.....	\$25,000.00	\$23,077.20	<i>Total Miscellaneous Expenses</i>	<i>\$14,300.00</i>	<i>\$15,500.00</i>	<i>\$15,500.00</i>
\$257,451.50	.....	.....	\$257,451.50	\$245,474.74	<i>Total Appropriation</i>	<i>\$245,041.50</i>	<i>\$271,141.50</i>	<i>\$246,761.50</i>
				64	Employees	65	73	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
158	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—	\$3,000.00	\$3,000.00	\$3,000.00
	2,760.00	.....	.....	2,760.00	2,760.00	Director	2,760.00	3,000.00	2,760.00
	34,770.00	.....	— \$430.00	34,340.00	33,664.50	Chiefs of Bureaus			
	.....	.....	.....	.....	.....	Captains of Boats, Crews, Guards, Clerks, etc.	35,660.00	35,580.00	34,740.00
	.....	.....	.....	.....	.....	Special Guard Service		400.00	320.00
	.....	.....	.....	.....	.....	Shell Fish Protectors (2 New)		2,400.00	.....
	\$40,530.00	.....	— \$430.00	\$40,100.00	\$39,424.50	Total Salaries	\$41,420.00	\$44,380.00	\$40,820.00
	\$3,500.00	.....	+ \$200.00	\$3,700.00	\$3,680.81	Materials and Supplies—			
	200.00	.....	.....	200.00	200.00	Fuel and Power	\$3,500.00	\$3,500.00	\$3,500.00
	\$3,700.00	.....	+ \$200.00	\$3,900.00	\$3,880.81	Stationery and Office Supplies	150.00	200.00	150.00
	\$2,500.00		+ \$500.00	\$3,000.00	\$2,998.94	Total Materials and Supplies	\$3,650.00	\$3,700.00	\$3,650.00
						Current Repairs	\$2,500.00	\$2,500.00	\$2,500.00

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\$2,000.00		+	\$400.00	\$2,400.00	\$2,399.61	Miscellaneous Expenses—			
150.00		{	+ 20.00}	120.00	118.77	Traveling Expenses	\$2,500.00	\$2,500.00	\$1,300.00
			Dr. 50.00{			Telephone and Telegraph	100.00	100.00	100.00
120.00	.....			120.00	120.00	Rent of Offices	120.00	120.00	120.00
900.00	.....			900.00	900.00	Rent of Boat	900.00	900.00	900.00
770.00	.....			770.00	770.00	Insurance	770.00	600.00	600.00
1,000.00	.....	—	420.00	580.00	568.15	Other Miscellaneous Expenses	1,000.00	1,000.00	650.00
300.00	.....	—	270.00	30.00	30.00	Surveying and Mapping	300.00	300.00	50.00
\$5,240.00	.....	—	\$320.00	\$4,920.00	\$4,906.53	<i>Total Miscellaneous Expenses</i>	<i>\$5,690.00</i>	<i>\$5,520.00</i>	<i>\$3,720.00</i>
\$10,000.00	.....			\$10,000.00	\$9,921.75	Additions and Improvements—			
2,000.00	.....			2,000.00	2,000.00	Shelling Beds	\$10,000.00	\$15,000.00	\$10,000.00
	.....					Services of one small Guard Boat for Delaware Bay (two in crew)	2,500.00	2,500.00	2,500.00
	.....					For dynamiting and netting drum-fish in waters of Ocean and Atlantic Counties..	4,000.00	4,000.00	2,500.00
	.....					Repair of Boat	2,500.00	.....	.....
\$12,000.00	.....			\$12,000.00	\$11,921.75	<i>Total Additions and Improvements...</i>	<i>\$19,000.00</i>	<i>\$21,500.00</i>	<i>\$15,000.00</i>
\$63,970.00	.....	—	\$50.00	\$63,920.00	\$63,132.53	<i>Total Appropriation</i>	<i>\$72,260.00</i>	<i>\$77,600.00</i>	<i>\$65,690.00</i>
					34	Employees	28	30	

160	ACCOUNT D-5. COUNTY BOARDS OF TAXATION							
	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$131,400.00	R \$413.44	.....	\$131,813.44	\$131,713.44			
Salaries—								
For Salaries of Members						\$131,400.00	\$131,400.00	\$131,400.00
<i>Total Appropriation</i>	\$131,400.00	\$413.44	.....	\$131,813.44	\$131,713.44	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$12,000.00	\$6,000.00
7,500.00			7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
7,500.00			7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00	7,500.00
7,500.00			7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00	7,500.00
7,500.00			7,500.00	7,500.00	Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00	7,500.00
7,500.00			7,500.00	7,500.00	Chief Insurance Examiner	7,500.00	7,500.00	7,500.00
7,500.00			7,500.00	7,500.00	Actuary	7,500.00	7,500.00	7,500.00
4,500.00			4,500.00	4,500.00	Chief Assistant Actuary	4,500.00	4,500.00	4,500.00
4,000.00			4,000.00	4,000.00	Assistant Actuary	4,000.00	4,000.00	4,000.00
5,000.00			5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau	5,000.00	5,000.00	5,000.00
4,800.00			4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance ...	4,800.00	4,800.00	4,800.00
4,140.00			4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,140.00	4,140.00
3,480.00			3,480.00	3,480.00	Investigator	3,480.00	3,480.00	3,480.00
3,000.00			3,000.00	3,000.00	Statistician	3,000.00	3,000.00	3,000.00
132,960.00			132,960.00	117,046.51	Bank Examiners	121,560.00	139,560.00	123,460.00
6,900.00			6,900.00	6,900.00	Small Loan Examiners	6,900.00	6,900.00	6,900.00
19,770.00		+ \$2,655.00	22,425.00	22,350.00	Assistant Chief Insurance Examiners	32,400.00	33,750.00	32,450.00
50,220.00		— 2,655.00	47,565.00	47,260.00	Insurance Examiners	46,860.00	48,660.00	48,660.00
18,000.00			18,000.00	10,177.88	Special Insurance Examiners	9,000.00	18,000.00	9,000.00
2,520.00			2,520.00	2,520.00	Auditor, Bureau of Insurance	2,520.00	2,520.00	2,520.00
209,160.00			209,160.00	193,387.50	Examiners, Building and Loan	203,580.00	208,260.00	201,960.00
3,900.00			3,900.00	3,900.00	Chief, License Bureau	3,900.00	3,900.00	3,900.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm- ended
3,300.00				3,300.00	3,300.00	Principal Clerk Bookkeeper and Cashier..	3,300.00	3,300.00	3,300.00
92,360.00		 +	4,000.00	96,360.00	95,816.67	Clerks, Stenographers and Other Em- ployees	97,840.00	97,720.00	95,760.00
4,200.00				4,200.00	4,200.00	Assistant Deputy Commissioner, Bureau of Banking	4,200.00	4,200.00	4,200.00
4,200.00				4,200.00	4,200.00	Chief, Division Personal Loan Agencies ..	4,200.00	4,200.00	4,200.00
5,000.00			Dr. 1,500.00	3,500.00	1,666.64	Supervisor of Bank Reorganizations and Liquidations .....	.....	.....	.....
.....						Examiners, Building and Loan Associa- tions (New) .....	.....	7,000.00	.....
.....						Actuarial Clerks (4 New) .....	.....	7,200.00	.....
.....						Clerk-Stenographer (New) .....	.....	960.00	.....
\$624,910.00		 +	\$2,500.00	\$627,410.00	\$585,145.20	Total Salaries	\$608,680.00	\$664,550.00	\$608,730.00
\$2,500.00				\$2,500.00	\$2,392.73	Materials and Supplies— Stationery and Office Supplies and Equip- ment	\$3,000.00	\$7,500.00	\$4,500.00
\$2,500.00				\$2,500.00	\$2,392.73	Total Materials and Supplies	\$3,000.00	\$7,500.00	\$4,500.00

\$90,000.00	.....	— \$4,000.00	\$86,000.00	\$71,305.06	Miscellaneous Expenses—			
1,500.00	.....	.....	1,500.00	1,065.39	Traveling Expenses	\$90,000.00	\$75,000.00	\$70,000.00
3,360.00	.....	.....	3,360.00	3,360.00	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
					Rents (includes offices, new statistical machines for 1937, safe deposit boxes, etc.)	3,360.00	7,060.00	7,000.00
400.00	.....	.....	400.00	337.98	Freight, Express and Cartage	400.00	400.00	400.00
250.00	.....	+ 125.00	375.00	370.50	Subscriptions	250.00	400.00	400.00
10,000.00	.....	— 125.00	9,875.00	9,385.96	Printing	10,000.00	10,000.00	10,000.00
5,000.00	.....	Dr. 5,000.00	.....	.....	Postage .....	.....	.....	.....
500.00	.....	.....	500.00	180.00	Appraisals of Real Estate (refunded)....	250.00	.....	.....
450.00	.....	.....	450.00	450.00	Compiling and Printing Valuations	450.00	450.00	450.00
115.00	.....	.....	115.00	115.00	Membership Fee National Association of State Banks and Convention Expenses..	125.00	125.00	125.00
1,000.00	.....	.....	1,000.00	831.59	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
\$112,575.00	.....	— \$9,000.00	\$103,575.00	\$87,401.48	<i>Total Miscellaneous Expenses</i>	\$107,335.00	\$95,935.00	\$90,875.00
\$739,985.00	.....	— \$6,500.00	\$733,485.00	\$674,939.41	<i>Total Appropriation</i>	\$719,015.00	\$767,985.00	\$704,105.00
				244	Employees	239	245	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Administration of the Department

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
164	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	3,000.00	.....	.....	3,000.00	3,000.00	State Geologist and Director	\$7,500.00	\$7,500.00	\$7,500.00
	9,600.00	.....	.....	9,600.00	9,528.07	Administrative Assistant	3,000.00	3,000.00	3,000.00
						Other Employees	9,600.00	9,840.00	9,600.00
	\$20,100.00	.....	.....	\$20,100.00	\$20,028.07	<i>Total Salaries</i>	\$20,100.00	\$20,340.00	\$20,100.00
	1,350.00	.....	.....	1,350.00	1,341.47	Materials and Supplies	1,450.00	1,600.00	1,500.00
	100.00	.....	.....	100.00	90.00	Current Repairs and Replacements	100.00	150.00	100.00
	430.00	.....	.....	430.00	265.16	Miscellaneous Expenses	450.00	450.00	350.00
	50.00	.....	.....	50.00	49.98	Additions and Improvements	50.00	.....	.....
	\$22,030.00	.....	.....	\$22,030.00	\$21,774.68	<i>Total Administration of Department..</i>	\$22,150.00	\$22,540.00	\$22,050.00

Geologic and Topographic Surveys							
	Year Ending June 30, 1935					Year Ending June 30, 1937	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested Recom- mended
	\$4,200.00	.....	.....	\$4,200.00	\$4,130.00	\$4,200.00	\$4,200.00
	3,600.00	.....	.....	3,600.00	3,600.00	3,600.00	3,600.00
	\$7,800.00	.....	.....	\$7,800.00	\$7,730.00	\$7,800.00	\$7,800.00
	75.00	.....	.....	75.00	22.60	75.00	75.00
	25.00	.....	.....	25.00	.....	.....	100.00
	3,500.00	.....	.....	3,500.00	3,499.51	3,500.00	5,720.00
	\$11,400.00	.....	.....	\$11,400.00	\$11,252.11	\$11,375.00	\$13,695.00
							\$11,850.00

Salaries—

Assistant Geologist

Topographic Engineer

Total Salaries

Materials and Supplies

Current Repairs and Replacements

Miscellaneous Expenses (Traveling Expenses
(\$1,600 for 3 persons), Telephone and
Telegraph, Incidentals, etc.)

*Total Geologic and Topographic Sur-
veys*

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Museum

166	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$3,600.00	 —	\$277.00	\$3,323.00	\$3,323.00	Salaries—			
	20,080.00	 +	277.00	20,357.00	20,357.00	Curator	\$3,600.00	\$3,600.00	\$3,600.00
						Other Employees	22,680.00	24,600.00	22,680.00
	\$23,680.00	.....	.....	\$23,680.00	\$23,680.00	<i>Total Salaries</i>	\$26,280.00	\$28,200.00	\$26,280.00
	1,000.00	.....	.....	1,000.00	1,000.00	Materials and Supplies	1,200.00	1,450.00	1,300.00
	2,500.00	.....	.....	2,500.00	2,500.00	Current Repairs and Replacements	3,800.00	7,550.00	4,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Miscellaneous Expenses	1,100.00	1,820.00	1,100.00
	700.00	.....	.....	700.00	699.97	Additions and Improvements	850.00	2,000.00	1,000.00
	\$28,880.00	.....	.....	\$28,880.00	\$28,879.97	<i>Total State Museum</i>	\$33,230.00	\$41,020.00	\$33,680.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Forests

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
868	\$2,880.00	.....	.....	\$2,880.00	\$2,880.00	Salaries—			
	29,425.00	.....	.....	29,425.00	29,213.00	Senior Assistant Forester	\$2,880.00	\$3,180.00	\$2,880.00
	5,000.00	.....	.....	5,000.00	4,999.90	Other Employees	30,665.00	33,485.00	30,685.00
	.....	.....	.....	.....	.....	Labor (per diem)	5,000.00	15,000.00	5,000.00
						New Employees .....	.....	7,200.00	.....
	\$37,305.00	.....	.....	\$37,305.00	\$37,092.90	<i>Total Salaries</i>	\$38,545.00	\$58,865.00	\$38,565.00
	1,500.00	.....	.....	1,500.00	1,425.82	Materials and Supplies	1,700.00	3,281.00	2,200.00
	4,800.00	.....	.....	4,800.00	4,399.31	Current Repairs and Replacements	6,000.00	10,390.00	6,000.00
	7,951.15	.....	.....	7,951.15	7,930.64	Miscellaneous Expenses (Traveling Expenses to 22 C. C. C. Camps, Insurance, Printing, Tax Lieu on State Forests \$5,458.80, etc.; Travel \$4,800)	9,500.00	11,806.31	10,000.00
	750.00	.....	.....	750.00	631.85	Additions and Improvements	1,500.00	1,310.00	1,300.00
	.....	.....	.....	.....	.....	New Buildings and Land .....	.....	15,000.00	.....
	\$52,306.15	.....	.....	\$52,306.15	\$51,480.52	<i>Total Appropriation, State Forests</i> ...	\$57,245.00	\$100,652.31	\$58,065.00

State Forest Nurseries and Reforestation									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
169	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
	9,330.00	.....	.....	9,330.00	9,330.00	Senior Assistant Forester	\$3,000.00	\$3,300.00	\$3,000.00
	4,000.00	.....	.....	4,000.00	3,999.81	Other Employees	9,330.00	10,260.00	9,330.00
	.....	.....	.....	.....	.....	Labor	4,000.00	10,000.00	4,000.00
						New Employees .....	.....	1,800.00	.....
	\$16,330.00	.....	.....	\$16,330.00	\$16,329.81	Total Salaries	\$16,330.00	\$25,360.00	\$16,330.00
	3,300.00	.....	.....	3,300.00	3,269.33	Materials and Supplies	3,000.00	4,445.00	3,200.00
	600.00	.....	.....	600.00	559.88	Current Repairs and Replacements	750.00	1,150.00	800.00
	2,000.00	.....	.....	2,000.00	1,660.62	Miscellaneous Expenses (Travel \$2,000)....	2,000.00	2,330.00	2,000.00
	750.00	.....	.....	750.00	745.00	Additions and Improvements	1,000.00	1,350.00	1,000.00
	\$22,980.00	.....	.....	\$22,980.00	\$22,564.64	Total State Forest Nurseries and Re- forestation	\$23,080.00	\$34,635.00	\$23,330.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Parks

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$23,655.00	R \$3,000.00	.....	\$26,655.00	\$26,654.28	Salaries—			
	.....	.....	.....	.....	.....	Supervisors, Guards, and Other Employees	\$27,870.00	\$32,060.00	\$27,870.00
						New Employees .....	.....	2,880.00	.....
	\$23,655.00	\$3,000.00	.....	\$26,655.00	\$26,654.28	<i>Total Salaries</i>	\$27,870.00	\$34,940.00	\$27,870.00
	3,700.00	.....	.....	3,700.00	3,474.53	Materials and Supplies	3,700.00	5,062.00	4,000.00
	6,000.00	.....	.....	6,000.00	5,965.92	Current Repairs and Replacements	6,500.00	13,480.00	6,000.00
	1,596.59	.....	.....	1,596.59	1,106.80	Miscellaneous Expenses (Includes Tax Lieu on State Parks \$229.80)	1,035.72	1,045.68	1,045.00
	.....	.....	.....	.....	.....	Land (Additional State Forest and Park Land) .....	.....	200,000.00	.....
	.....	.....	.....	.....	.....	Taxes for State Park Lands—Chap. 438, P. L. 1933 .....	.....	6,000.00	5,147.65
	\$34,951.59	\$3,000.00	.....	\$37,951.59	\$37,201.53	<i>Total State Parks</i>	\$39,105.72	\$260,527.68	\$44,062.65

Preventing and Extinguishing Forest Fires

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
Salaries—								
State Fire Warden	\$4,200.00	.....	.....	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
Other Employees	63,460.00	R \$11,509.60	.....	74,969.60	74,967.79	73,190.00	81,560.00	72,780.00
Per Diem Labor on Fire Lines	5,000.00	.....	.....	5,000.00	4,998.25	5,000.00	5,000.00	5,000.00
Transfer from Federal Forest Fire Fund .....	.....	.....	.....	.....	.....	10,000.00	.....	.....
New Employees .....	.....	.....	.....	.....	.....	.....	1,160.00	.....
<i>Total Salaries</i>	\$72,660.00	\$11,509.60	.....	\$84,169.60	\$84,166.04	\$92,390.00	\$91,920.00	\$81,980.00
Materials and Supplies	1,200.00	.....	.....	1,200.00	1,143.18	1,200.00	6,700.00	1,500.00
Current Repairs and Replacements	3,500.00	.....	.....	3,500.00	3,460.65	4,000.00	4,700.00	4,000.00
Miscellaneous Expenses (Traveling Expenses, and Incidentals)	14,000.00	.....	.....	14,000.00	13,999.84	14,500.00	15,370.00	14,500.00
Additions and Improvements	400.00	.....	.....	400.00	393.02	400.00	1,000.00	400.00
Extraordinary Expenses—								
Fire Fighting Costs Bills	15,000.00	{ E \$2,000.00 }	.....	22,500.00	22,238.44	15,000.00	35,000.00	15,000.00
		{ E 5,500.00 }						
<i>Total Preventing and Extinguishing Forest Fires</i>	\$106,760.00	\$19,009.60	.....	\$125,769.60	\$125,401.17	\$127,490.00	\$154,690.00	\$117,380.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Delaware and Raritan Canal

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended	
.....	E \$3,000.00 S 25,000.00 S 12,000.00 R 8,534.67	.....	\$48,534.67	\$41,689.94	Salaries For maintenance and operation of Delaware- Raritan Canal	\$40,000.00	\$29,000.00 16,000.00	\$28,240.00 12,000.00
.....	\$48,534.67	.....	\$48,534.67	\$41,689.94	Total Delaware and Raritan Canal...	\$40,000.00	\$45,000.00	\$40,240.00
.....	E \$750.00	.....	\$1,950.00	\$1,937.06	Extraordinary Expenditures—			
.....	E 1,200.00				For traveling expenses for corps of Emergency Relief Administration Engi- neers, Architects, etc., engaged in draw- ing plans for improvements of State forests and parks For traveling expenses for two Foresters to assist in supervising Emergency Re- lief Administration woodlot cutting on private lands .....	.....	.....	.....
.....	\$1,950.00	.....	\$1,950.00	\$1,937.06	Total Extraordinary Expenditures ...	.....	.....	.....
\$305,232.74	\$72,494.27	.....	\$377,727.01	\$366,932.62	Total Appropriation	\$383,925.72	\$715,094.99	\$382,357.65

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$221,430.00	R \$14,509.60		\$235,939.60	\$235,581.10	Salaries	\$252,815.00	\$327,505.00	\$271,865.00
12,625.00			12,625.00	11,832.34	Materials and Supplies	12,675.00	23,463.00	14,100.00
17,950.00			17,950.00	17,396.13	Current Repairs and Replacements	21,550.00	54,455.00	33,450.00
35,577.74			35,577.74	33,737.79	Miscellaneous Expenses	38,085.72	53,661.99	44,142.65
2,650.00			2,650.00	2,519.82	Additions and Improvements	3,800.00	6,010.00	3,800.00
15,000.00	E 9,450.00		24,450.00	24,175.50	Extraordinary Expenditures	15,000.00	35,000.00	15,000.00
.....	{ S 25,000.00		48,534.67	41,689.94	Unclassified	40,000.00		
.....	{ S 12,000.00							
.....	{ E 3,000.00							
.....	{ R 8,534.67							
.....					New Buildings and Land		215,000.00	
<u>\$305,232.74</u>	<u>\$72,494.27</u>		<u>\$377,727.01</u>	<u>\$366,932.62</u>	<i>Total Appropriation</i>	<u>\$383,925.72</u>	<u>\$715,094.99</u>	<u>\$382,357.65</u>
			514	Employees		517	538	

ACCOUNT D-8. DEPARTMENT OF HEALTH

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
174	\$6,500.00	.....	.....	\$6,500.00	\$6,499.92	Salaries—			
	5,400.00	.....	.....	5,400.00	5,400.00	Director	\$6,500.00	\$6,500.00	\$6,500.00
	5,500.00	.....	.....	5,500.00	5,499.84	Chief, Bureau of Administration	5,400.00	5,400.00	5,400.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Sanitary Engineering ..	5,500.00	5,500.00	5,500.00
	4,800.00	.....	.....	4,800.00	4,800.00	Registrar, Bureau of Vital Statistics	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Bacteriology	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Foods and Drugs	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Chemistry	4,800.00	4,800.00	4,800.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief, Local Health Administration	4,500.00	4,800.00	4,500.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Public Health Education	4,500.00	4,500.00	4,500.00
	3,600.00	.....	.....	3,600.00	3,600.00	Senior Sanitary Engineer, Bureau of Engi- neering	3,600.00	3,800.00	3,600.00
	3,900.00	.....	.....	3,900.00	3,900.00	Veterinarian	3,900.00	3,900.00	3,900.00
	17,680.00	.....	.....	17,680.00	17,679.84	District Health Officers	17,680.00	18,040.00	17,680.00
	7,800.00	.....	.....	7,800.00	7,800.00	Assistant Epidemiologists—Local Health Administration (2)	7,800.00	7,800.00	7,800.00
	155,867.00	R \$202.50	.....	156,069.50	152,006.74	Engineers, Inspectors, Investigators, Labo- ratory and Other Employees	152,988.00	158,285.00	150,405.00
	.....	.....	.....	.....	.....	New Employees .....	.....	10,260.00	.....
	\$234,447.00	\$202.50	.....	\$234,649.50	\$230,586.34	Total Salaries	\$231,568.00	\$247,985.00	\$228,985.00
	\$15,000.00	{R \$6.79}	.....	\$16,294.23	\$16,127.96	Materials and Supplies—			
		{R 1,287.44}	.....			Laboratory Supplies	\$16,000.00	\$18,060.00	\$17,000.00
	4,000.00	 + \$588.75	.....	4,588.75	4,578.04	Vehicular Transportation Supplies—Auto.	4,000.00	4,648.00	4,200.00
	1,600.00	.....	.....	1,600.00	1,531.50	Vehicular Transportation Supplies—Boats.	.....	.....	.....
	1,800.00	.....	.....	1,800.00	1,792.01	Stationery and Office Supplies	2,500.00	2,652.00	2,500.00

900.00	.....	+	200.00	1,100.00	1,044.21	Office Equipment	1,250.00	.....	.....
1,000.00	.....			1,000.00	517.45	Engineering Supplies	1,600.00	1,369.00	1,350.00
.....	.....			.....	.....	Laboratory Receipts	900.00	.....	.....
.....	.....			.....	.....	Other Materials and Supplies .....	.....	465.00	300.00
<u>\$24,300.00</u>	<u>\$1,294.23</u>	<u>+</u>	<u>\$788.75</u>	<u>\$26,382.98</u>	<u>\$25,591.17</u>	<i>Total Materials and Supplies</i>	<u>\$26,250.00</u>	<u>\$27,194.00</u>	<u>\$25,350.00</u>
Miscellaneous Expenses—									
\$20,000.00	R	\$2,000.00	—	\$1,050.00	\$20,950.00	Traveling Expenses (61 Employees and Board Members)	\$18,000.00	\$20,810.00	\$18,500.00
7,000.00	.....	+	400.00	7,400.00	7,305.58	Printing	4,785.00	10,118.00	6,000.00
3,000.00	R	47.76	+	200.00	3,247.76	Rental of Tabulation Machines	1,100.00	1,268.00	1,268.00
.....	.....	.....	.....	.....	.....	Binding Current Volumes of Birth, Marriage and Death Certificates	500.00	.....	.....
.....	.....	.....	.....	.....	.....	Other Miscellaneous Expenses	1,250.00	1,680.00	1,000.00
.....	.....	.....	.....	.....	.....	Court Costs .....	.....	800.00	.....
.....	.....	.....	.....	.....	.....	Expenses of carrying out provisions of Assembly Bill 89, provided said bill becomes a law	2,500.00	.....	.....
<u>\$30,000.00</u>	<u>\$2,047.76</u>	<u>—</u>	<u>\$450.00</u>	<u>\$31,597.76</u>	<u>\$28,569.55</u>	<i>Total Miscellaneous Expenses</i>	<u>\$28,135.00</u>	<u>\$34,676.00</u>	<u>\$26,768.00</u>
Additions and Improvements—									
\$3,000.00	.....	.....	.....	\$3,000.00	\$2,950.02	Laboratory Equipment	\$1,250.00	\$1,450.00	\$1,400.00
2,000.00	.....	—	\$338.75	1,661.25	1,661.25	Replacing 9 Automobiles	4,950.00	.....	.....
.....	.....	.....	.....	.....	.....	Office Equipment .....	.....	2,011.00	1,800.00
<u>\$5,000.00</u>	<u>.....</u>	<u>—</u>	<u>\$338.75</u>	<u>\$4,661.25</u>	<u>\$4,611.27</u>	<i>Total Additions and Improvements....</i>	<u>\$6,200.00</u>	<u>\$3,461.00</u>	<u>\$3,200.00</u>
<u>\$293,747.00</u>	<u>\$3,544.49</u>	<u>.....</u>	<u>.....</u>	<u>\$297,291.49</u>	<u>\$289,358.33</u>	<i>Total Central Office of Department of Health</i>	<u>\$292,153.00</u>	<u>\$313,316.00</u>	<u>\$284,303.00</u>

ACCOUNT D-8. MILK PLANT LICENSE BUREAU (DEPARTMENT OF HEALTH)							
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$7,980.00			\$7,980.00	\$7,525.00	Salaries—		
					Officers and Employees	\$7,560.00	\$7,560.00
\$7,980.00			\$7,980.00	\$7,525.00	<i>Total Salaries</i>	\$7,560.00	\$7,560.00
\$100.00			\$4,300.00	\$2,980.65	Materials and Supplies—		
.....					Stationery and Office Supplies	\$100.00	\$100.00
\$100.00					Inspector's Supplies	150.00	50.00
					<i>Total Materials and Supplies</i>	\$250.00	\$150.00
					Miscellaneous Expenses—		
\$3,600.00					Traveling Expenses	\$4,000.00	\$4,000.00
400.00					Printing	400.00	400.00
150.00					Other Miscellaneous Expenses	50.00	50.00
\$4,150.00					<i>Total Miscellaneous Expenses</i>	\$4,450.00	\$4,450.00
\$50.00					Additions and Improvements—		
\$50.00					Office Equipment	\$50.00	\$125.00
					<i>Total Additions and Improvements...</i>	\$50.00	\$50.00
\$12,280.00			\$12,280.00	\$10,505.65	<i>Total for Milk Plant License Fund...</i>	\$12,310.00	\$12,385.00
12,280.00			12,280.00	10,505.65	Less Receipts .....	.....	.....
.....					<i>Net Total Milk Plant License Fund..</i>	\$12,310.00	\$12,210.00

ACCOUNT D-8. BARBER LICENSE BUREAU (DEPARTMENT OF HEALTH)									
Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
\$12,840.00			\$12,840.00	\$12,621.36	Salaries—				
.....					Officers and Employees	\$12,300.00	\$12,660.00	\$12,300.00	
					New Employees .....	.....	3,160.00	.....	
\$12,840.00			\$12,840.00	\$12,621.36	Total Salaries	\$12,300.00	\$15,820.00	\$12,300.00	
\$300.00					Materials and Supplies—				
					Stationery and Office Supplies		\$484.00	\$200.00	
\$300.00					Total Materials and Supplies		\$484.00	\$200.00	
\$3,200.00			\$4,760.00	\$4,183.83	Miscellaneous Expenses—	\$3,775.00			
800.00					Traveling Expenses		\$2,880.00	\$2,800.00	
460.00					Printing		310.00	300.00	
					Other Miscellaneous Expenses		375.00	.....	
\$4,460.00					Total Miscellaneous Expenses		\$3,565.00	\$3,100.00	
\$17,600.00			\$17,600.00	\$16,805.19	Total Barber License Fund	\$16,075.00	\$19,869.00	\$15,600.00	
\$17,600.00			\$17,600.00	\$16,805.19	Less Receipts .....	.....	.....	.....	
.....					Net Total Barber License Fund.....	\$16,075.00	\$19,869.00	\$15,600.00	

ACCOUNT D-8. BUREAU OF CHILD HYGIENE (DEPARTMENT OF HEALTH)

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$76,687.00 R	\$766.38	.....	\$77,453.38	\$76,605.61	Salaries—		
					{ Consultant	\$4,500.00	\$4,500.00
					{ Supervisor of Nurses	2,760.00	3,000.00
					{ Assistant Supervisors of Nurses	5,040.00	5,040.00
					{ Teachers of Child Hygiene	29,719.84	33,185.16
					{ District Supervisors of Nurses	25,080.00	24,120.00
					{ Other Employees	10,080.00	10,680.00
\$76,687.00	\$766.38	.....	\$77,453.38	\$76,605.61	<i>Total Salaries</i>	\$77,179.84	\$80,525.16
\$1,150.00	.....	.....	\$1,150.00	\$1,147.98	Materials and Supplies—		
					{ Stationery and Office Supplies	\$1,600.00 {	\$850.00
					{ Other Materials and Supplies		260.00
					{ Baby Welfare Station Supplies		500.00
\$1,150.00	.....	.....	\$1,150.00	\$1,147.98	<i>Total Materials and Supplies</i>	\$1,600.00	\$1,610.00

					Miscellaneous Expenses—			
\$23,700.00	.....	Dr. \$400.00	\$23,300.00	\$22,243.58	{ Traveling Expenses	\$20,000.00	\$20,000.00	\$18,000.00
					{ Printing	1,400.00	1,800.00	1,400.00
					{ Other Miscellaneous Expenses	200.00	250.00	200.00
\$23,700.00	.....	— \$400.00	\$23,300.00	\$22,243.58	<i>Total Miscellaneous Expenses</i>	\$21,600.00	\$22,050.00	\$19,600.00
\$275.00	.....	.....	\$275.00	\$272.00	Additions and Improvements—			
					Office Equipment .....	.....	\$250.00	.....
\$275.00	.....	.....	\$275.00	\$272.00	<i>Total Additions and Improvements...</i>	.....	\$250.00	.....
\$101,812.00	\$766.38	— \$400.00	\$102,178.38	\$100,269.17	<i>Total Bureau of Child Hygiene</i>	\$100,379.84	\$104,435.16	\$97,375.16

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
Salaries—								
{ Chief	\$16,320.00	.....	.....	\$16,320.00	\$16,320.00	\$3,600.00	\$3,900.00	\$3,600.00
{ Consultant						3,600.00	3,600.00	3,600.00
{ Other Employees						9,120.00	10,200.00	9,120.00
<i>Total Salaries</i>	\$16,320.00	.....	.....	\$16,320.00	\$16,320.00	\$16,320.00	\$17,700.00	\$16,320.00
Materials and Supplies—								
{ Stationery, Office Supplies and Equipment	\$5,800.00	 +	\$200.00	\$6,000.00	\$5,999.57	\$400.00	\$300.00	\$300.00
{ Drugs and Clinic Supplies .....	.....	.....	.....	.....	.....	6,000.00	10,000.00	6,000.00
{ Office Equipment .....						.....	200.00	50.00
<i>Total Materials and Supplies</i>	\$5,800.00	 +	\$200.00	\$6,000.00	\$5,999.57	\$6,400.00	\$10,500.00	\$6,350.00
Miscellaneous Expenses—								
{ Traveling Expenses	\$2,900.00	 —	\$200.00	\$2,700.00	\$2,681.23	\$2,900.00 {	\$3,500.00 {	\$3,000.00 {
{ Printing								
<i>Total Miscellaneous Expenses</i>	\$2,900.00	 —	\$200.00	\$2,700.00	\$2,681.23	\$2,900.00	\$4,000.00	\$3,000.00
<i>Total Bureau of Venereal Disease Control</i>	\$25,020.00	.....	.....	\$25,020.00	\$25,000.80	\$25,620.00	\$32,200.00	\$25,670.00

* No separate appropriation made in regular appropriation account.

ACCOUNT D-8. ICE CREAM LICENSE BUREAU (DEPARTMENT OF HEALTH)

Original Approp.	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
					Salaries	\$1,800.00	\$1,800.00	\$1,800.00
					Materials and Supplies	150.00	750.00	200.00
.....	R \$5,170.00	.....	\$5,170.00	\$2,734.86	Miscellaneous Expenses (Traveling Expenses and Printing)	600.00	450.00	400.00
.....	.....	.....	.....	.....	Additions and Improvements (Purchase of Automobile)	600.00	.....	.....
.....	\$5,170.00	.....	\$5,170.00	\$2,734.86	<i>Total Ice Cream License Fund</i>	\$3,150.00	\$3,000.00	\$2,400.00

ACCOUNT D-8. TOXIOD DISTRIBUTION (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
Unexpended Balance Reapprop.	{ s\$20,000.00 } { Reap. 9,794.21 }	.....	\$29,794.21	\$22,532.00	Salaries	\$960.00	\$1,080.00	\$960.00
					Total Salaries	\$960.00	\$1,080.00	\$960.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$75.00	\$28.00	\$25.00
					Diphtheria Toxoid, Smallpox Vaccine	16,500.00	18,000.00	17,000.00
					Total Materials and Supplies	\$16,575.00	\$18,028.00	\$17,025.00
					Miscellaneous Expenses—			
					Traveling Expenses	\$300.00 {	\$100.00	\$100.00
					Printing		1,200.00	.....
					Other Miscellaneous Expenses		21.00	20.00
					Total Miscellaneous Expenses	\$300.00	\$1,321.00	\$120.00
.....	\$29,794.21	.....	\$29,794.21	\$22,532.00	Total Toxoid Fund	\$17,835.00	\$20,429.00	\$18,105.00

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued									
Recapitulation									
184	Year Ending June 30, 1935					Year Ending June 30, 1937			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended	
	\$450,459.00	$\left\{ \begin{array}{l} \$20,000.00 \\ R \ 9,480.87 \\ E \ 12,706.08 \\ \text{Recap. } 9,794.21 \end{array} \right\}$	— \$400.00	\$502,040.16	\$474,096.35	Salaries	\$357,647.84	\$386,390.16	\$358,620.16
						Materials and Supplies	52,110.00	59,966.00	51,175.00
						Miscellaneous Expenses	66,060.00	78,247.00	62,438.00
						Additions and Improvements	6,850.00	4,636.00	3,250.00
	\$450,459.00	\$51,981.16	— \$400.00	\$502,040.16	\$474,096.35	Total Appropriation	\$482,667.84	\$529,239.16	\$475,483.16
	29,880.00	.....	.....	29,880.00	27,310.84	Less Receipts .....	.....	.....	.....
	\$420,579.00	\$51,981.16	— \$400.00	\$472,160.16	\$446,785.51	Net Appropriation	\$482,667.84	\$529,239.16	\$475,483.16

ACCOUNT D-8. DEPARTMENT OF HEALTH

Recapitulation

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
185	\$293,747.00	R \$3,544.49	.....	\$297,291.49	\$289,358.33	Total, Central Office of Department	\$292,153.00	\$313,316.00	\$284,303.00
	101,812.00	R 766.38	— \$400.00	102,178.38	100,269.17	Total, Bureau of Child Hygiene	100,379.84	104,435.16	97,375.16
	12,280.00	.....	.....	12,280.00	10,505.65	Total, Milk Plant License Bureau	12,310.00	12,385.00	12,210.00
	17,600.00	.....	.....	17,600.00	16,805.19	Total, Barber License Bureau	16,075.00	19,869.00	15,600.00
	25,020.00	.....	.....	25,020.00	25,000.80	Total, Bureau of Venereal Disease Control.	25,620.00	32,200.00	25,670.00
	.....	E 12,706.08	.....	12,706.08	6,890.35	Total, Shellfish Bureau	15,145.00	23,605.00	19,820.00
	.....	R 5,170.00	.....	5,170.00	2,734.86	Total, Ice Cream License Bureau	3,150.00	3,000.00	2,400.00
	.....	S 20,000.00	.....	29,794.21	22,532.00	Total, Toxoid Distribution	17,835.00	20,429.00	18,105.00
	.....	Reap. 9,794.21	{						
	\$450,459.00	\$51,981.16	— \$400.00	\$502,040.16	\$474,096.35	Total Appropriation, Department of Health	\$482,667.84	\$529,239.16	\$475,483.16
	29,880.00	.....	.....	29,880.00	27,310.84	Less Receipts .....	.....	.....	.....
	\$420,579.00	\$51,981.16	— \$400.00	\$472,160.16	\$446,785.51	Net Total, Department of Health	\$482,667.84	\$529,239.16	\$475,483.16

ACCOUNT D-9. DEPARTMENT OF LABOR

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
186	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	28,000.00	.....	.....	28,000.00	28,000.00	Commissioner of Labor	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Deputy Commissioners of Compensation (4)	28,000.00	28,000.00	28,000.00
	13,400.00	.....	.....	13,400.00	13,400.00	Referee	3,600.00	3,600.00	3,600.00
	4,200.00	.....	.....	4,200.00	4,200.00	Deputy Commissioners of Labor (2)	13,400.00	13,400.00	13,400.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Bureau of Industrial Statistics	4,200.00	4,200.00	4,200.00
	195,082.00	R \$180.00 { Cr. \$1,000.00 }		197,487.00	196,452.89	Supervisor, Informal Hearings	5,000.00	5,000.00	5,000.00
	3,409.00	.....		3,409.00	3,240.00	Examiners, Inspectors, Clerks and Other Employees	206,382.00	209,702.00	209,662.00
	7,200.00	.....		7,200.00	6,871.83	Bureau for Women and Children	3,365.00	3,365.00	3,365.00
	34,440.00	S \$54,700.00		89,140.00	84,618.37	Museum of Safety Employees	89,140.00	89,140.00	89,140.00
	.....	.....		.....	.....	Employment Service	3,360.00	3,360.00	3,360.00
						Wage Collection Division			
	\$300,331.00	\$54,880.00	+ \$2,225.00	\$357,436.00	\$351,383.09	<i>Total Salaries</i>	\$362,447.00	\$365,767.00	\$365,727.00
						Materials and Supplies—			
	\$2,000.00	.....	.....	\$2,000.00	\$1,717.44	Coal, Jersey City, Trenton and Paterson..	\$2,000.00	\$2,000.00	\$2,000.00
	2,250.00	.....	.....	2,250.00	1,684.46	Lighting, Power and Water Service	2,250.00	2,250.00	2,250.00
	1,500.00	.....	.....	1,500.00	992.48	Vehicular Transportation Supplies	1,000.00	900.00	900.00
	5,500.00	.....	.....	5,500.00	5,142.93	Stationery and Office Supplies	6,000.00	6,000.00	6,000.00
	200.00	.....	.....	200.00	180.93	Photographing, Blueprinting and Drafting Supplies	100.00	.....	.....
	900.00	.....	.....	900.00	893.09	Office Equipment	900.00	900.00	.....
	\$12,350.00			\$12,350.00	\$10,611.33	<i>Total Materials and Supplies</i>	\$12,250.00	\$12,050.00	\$11,150.00

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NEW JERSEY STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

\$150.00			\$150.00	\$144.80	Current Repairs—			
					Repairs to Typewriters, Mimeograph, etc..	\$200.00	\$150.00	\$150.00
\$150.00	.....	.....	\$150.00	\$144.80	<i>Total Current Repairs</i>	\$200.00	\$150.00	\$150.00
\$20,000.00	.....	.....	\$20,000.00	\$17,188.46	Miscellaneous Expenses—			
3,000.00	.....	.....	3,000.00	2,992.64	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$20,000.00	\$20,000.00	\$18,000.00
10,220.00	.....	.....	10,220.00	9,064.01	Telephone and Telegraph	3,000.00	3,000.00	3,000.00
3,000.00	.....	.....	3,000.00	2,576.76	Rent, Jersey City, Paterson, Etc.	9,560.00	9,560.00	9,560.00
3,000.00	.....	.....	3,000.00	2,982.39	Printing	3,900.00	3,900.00	3,500.00
1,000.00	.....	.....	1,000.00	466.00	Other Miscellaneous Expenses	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Preparation and Distribution of Industrial Directories and Bulletins	1,000.00	1,000.00	500.00
..... {Rep. \$15,258.77}	.....	.....	113,958.77	40,488.20	Expenses for Industrial Museum of Safety Campaign	800.00	800.00	800.00
..... } R 98,700.00 {	.....	.....	.....	.....	From Federal Government (Wagner-Peyser Funds for Employment Bureaus)	98,790.00	98,790.00	98,790.00
.....	.....	.....	.....	.....	Minimum Wage Division .....	.....	25,000.00	.....
\$40,220.00	\$113,958.77	.....	\$154,178.77	\$75,758.46	<i>Total Miscellaneous Expenses</i>	\$140,050.00	\$165,050.00	\$137,150.00
\$33,051.00	\$168,838.77	+\$2,225.00	\$524,114.77	\$437,897.68	<i>Total Appropriation</i>	\$514,947.00	\$543,017.00	\$514,177.00
				201	Employees	204	232	

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

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Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
					Salaries—			
\$5,000.00			\$5,000.00	\$5,000.00	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
15,840.00			15,840.00	15,840.00	Assistant and Other Employees	15,840.00	17,080.00	15,840.00
.....					Inspectors and one Clerk (Coal Statute Enforcement)	15,360.00	15,360.00	15,360.00
.....					New Employees (Coal Statute Enforcement) .....	.....	5,400.00	.....
\$20,840.00			\$20,840.00	\$20,840.00	<i>Total Salaries</i>	\$36,200.00	\$42,840.00	\$36,200.00
					Materials and Supplies—			
\$1,400.00			\$1,400.00	\$1,100.00	Vehicular Transportation Supplies	\$1,400.00	\$1,400.00	\$1,400.00
500.00			500.00	484.09	Stationery and Office Supplies	525.00	600.00	550.00
100.00			100.00	94.00	Other Materials and Supplies	100.00	300.00	150.00
850.00			850.00	849.35	Metal Seals	600.00	600.00	600.00
.....					Supplies and Equipment (Coal Statute Enforcement)	1,000.00	1,000.00	1,000.00
\$2,850.00			\$2,850.00	\$2,527.44	<i>Total Materials and Supplies</i>	\$3,625.00	\$3,900.00	\$3,700.00

\$100.00	.....	.....	\$100.00	\$40.60	Current Repairs—			
					Repairs to Office Equipment, Including			
					Scales and Standards	\$100.00	\$100.00	\$100.00
\$100.00	.....	.....	\$100.00	\$40.60	<i>Total Current Repairs</i>	\$100.00	\$100.00	\$100.00
\$4,000.00	.....	.....	\$4,000.00	\$3,752.96	Miscellaneous Expenses—			
					Traveling Expenses, Including Samples			
					Purchased	\$4,200.00	\$4,500.00	\$4,200.00
					Traveling Expenses (Coal Statute En-			
					forcement)	3,640.00	9,000.00	4,000.00
300.00	.....	.....	300.00	300.00	Insurance Premiums	325.00	400.00	400.00
500.00	.....	.....	500.00	408.60	Printing and Binding	500.00	600.00	500.00
450.00	.....	.....	450.00	360.22	Other Miscellaneous Expenses, Including			
					Garage Rent	400.00	515.00	400.00
\$5,250.00	.....	.....	\$5,250.00	\$4,821.78	<i>Total Miscellaneous Expenses</i>	\$9,065.00	\$15,015.00	\$9,500.00

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Reccm mended
	\$100.00	.....	.....	\$100.00	\$99.00	Additions and Improvements—			
						Fifty-Gallon Standard Measure with			
						Gauge, for Calibration of Tank Trucks			
						Used by Oil Companies in Delivering			
						Gasoline and Oils .....	.....	.....	.....
	800.00	.....	.....	800.00	603.09	Replacement of Inspection Car (Special			
						Construction) .....	.....	.....	.....
						Replacement of Heavy-Duty Scale Testing			
						Truck	\$6,500.00	.....	.....
						Replacement of Sedan .....	.....	\$2,000.00	\$1,200.00
	\$900.00	.....	.....	\$900.00	\$702.09	Total Additions and Improvements ...	\$6,500.00	\$2,000.00	\$1,200.00
	\$29,940.00	.....	.....	\$29,940.00	\$28,931.91	Total Appropriation	\$55,490.00	\$63,855.00	\$50,700.00
					9	Employees	18	21	

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$1,000.00			\$1,000.00	\$999.84	Salaries—			
250.00			250.00	249.84	Salary of Health Officer	\$1,000.00	\$1,000.00	\$1,000.00
					Salary of Deputy Health Officer	250.00	250.00	250.00
\$1,250.00			\$1,250.00	\$1,249.68	<i>Total Appropriation</i>	\$1,250.00	\$1,250.00	\$1,250.00

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,500.00			\$6,500.00	\$6,500.00
18,000.00			18,000.00	18,000.00
6,000.00			6,000.00	6,000.00
23,080.00	\$11,000.00		34,080.00	30,115.90
<u>\$53,580.00</u>	<u>\$11,000.00</u>	<u>.....</u>	<u>\$64,580.00</u>	<u>\$60,615.90</u>
 \$600.00		 — \$200.00	 \$400.00	 \$187.79
5,000.00		— 300.00	4,700.00	2,406.05
<u>\$5,600.00</u>	<u>.....</u>	<u>— \$500.00</u>	<u>\$5,100.00</u>	<u>\$2,593.84</u>

	Year Ending June 30, 1937		
	1936 Approp.	Requested	Recom- mended
Salaries—			
President	\$6,500.00	\$6,500.00	\$6,500.00
Members of Board	18,000.00	18,000.00	18,000.00
Secretary	6,000.00	6,000.00	6,000.00
Compensation for Other Assistants	33,380.00	30,920.00	30,500.00
<i>Total Salaries</i>	<u>\$63,880.00</u>	<u>\$61,420.00</u>	<u>\$61,000.00</u>
Materials and Supplies—			
Vehicular Transportation Supplies	\$600.00	\$600.00	\$250.00
Stationery and Office Supplies	4,000.00	3,500.00	2,500.00
<i>Total Materials and Supplies</i>	<u>\$4,600.00</u>	<u>\$4,100.00</u>	<u>\$2,750.00</u>

\$3,500.00	s	\$1,000.00	.....	\$4,500.00	\$3,445.00	Miscellaneous Expenses—			
400.00		.....	— \$400.00	.....	.....	Traveling Expenses	\$4,000.00	\$3,900.00	\$3,500.00
3,500.00		.....	+ 400.00	3,900.00	3,900.00	Printing "Report of Cases"	400.00	.....	.....
250.00		.....	.....	250.00	180.83	Printing "Compilation of Cases" .....	.....	.....	.....
						Other Miscellaneous Expenses	300.00	300.00	200.00
\$7,650.00		\$1,000.00	.....	\$8,650.00	\$7,525.83	<i>Total Miscellaneous Expenses</i>	\$4,700.00	\$4,200.00	\$3,700.00
\$600.00		.....	+ \$500.00	\$1,100.00	\$1,100.00	Additions and Improvements—			
						Purchase of Automobile .....	.....	.....	.....
\$600.00		.....	+ \$500.00	\$1,100.00	\$1,100.00	<i>Total Additions and Improvements...</i>	.....	.....	.....
\$67,430.00		\$12,000.00	.....	\$79,430.00	\$71,835.57	<i>Total Appropriation</i>	\$73,180.00	\$69,720.00	\$67,450.00
					23	Employees	24	24	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
194	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00			
	76,820.00	s \$3,083.00	.....	79,903.00	78,101.29			
								
	<u>\$83,820.00</u>	<u>\$3,083.00</u>	<u>.....</u>	<u>\$86,903.00</u>	<u>\$85,101.29</u>			
	\$1,000.00	.....	+ \$300.00	\$1,300.00	\$1,186.20			
	400.00	.....	.....	400.00	388.64			
	400.00	.....	.....	400.00	397.50			
	100.00	.....	.....	100.00	95.10			
								
	<u>\$1,900.00</u>	<u>.....</u>	<u>+ \$300.00</u>	<u>\$2,200.00</u>	<u>\$2,067.44</u>			
						Salaries—		
						Secretary and Executive Officer	\$7,000.00	\$7,000.00
						Compensation for Assistants and Other Employees	89,180.00	89,240.00
						New Employee .....	.....	1,800.00
						<i>Total Salaries</i>	<u>\$96,180.00</u>	<u>\$98,040.00</u>
						Materials and Supplies—		
						Vehicular Transportation Supplies	\$1,000.00	\$1,500.00
						Stationery and Office Supplies	400.00	500.00
						Other Materials and Supplies	150.00	400.00
						Office Equipment	50.00	.....
						Photographing, Blueprinting and Drafting Supplies .....	.....	25.00
						<i>Total Materials and Supplies</i>	<u>\$1,600.00</u>	<u>\$2,425.00</u>
								<u>\$1,820.00</u>

\$6,000.00	.....	—	\$300.00	\$5,700.00	\$5,114.30	Miscellaneous Expenses—			
450.00	.....			450.00	372.78	Traveling Expenses	\$550.00	\$6,500.00	\$2,000.00
96.00	.....			96.00	96.00	Telephone and Telegraph	450.00	500.00	450.00
200.00	.....			200.00	142.25	Garage Rent	60.00	160.00	160.00
700.00	.....	+	100.00	800.00	800.00	Printing	200.00	400.00	350.00
250.00	.....			250.00	247.40	Postage	750.00	900.00	900.00
.....	.....			.....	.....	Other Miscellaneous Expenses	250.00	200.00	200.00
.....	.....			.....	.....	Insurance (Other Than Fire) .....	.....	450.00	.....
.....	.....			.....	.....	Freight, Express and Cartage .....	.....	15.00	.....
.....	.....			.....	.....	Subscriptions .....	.....	123.00	.....
\$7,696.00	.....	—	\$200.00	\$7,496.00	\$6,772.73	<i>Total Miscellaneous Expenses</i>	\$2,260.00	\$9,248.00	\$4,060.00
\$633.00	.....	—	\$100.00	\$533.00	\$423.44	Additions and Improvements—			
\$633.00	.....	—	\$100.00	\$533.00	\$423.44	Automobile Exchange	\$1,000.00	\$1,721.00	\$1,000.00
\$94,049.00	\$3,083.00			\$97,132.00	\$94,364.90	<i>Total Additions and Improvements ...</i>	\$1,000.00	\$1,721.00	\$1,000.00
						<i>Total Appropriation</i>	\$101,040.00	\$111,434.00	\$101,040.00
					39	Employees	39	40	

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					Miscellaneous Expenses—			
\$3,500.00			\$3,500.00	\$3,272.20	Traveling Expenses	\$3,500.00	\$3,500.00	\$3,500.00
700.00	.....	.....	700.00	471.19	Telephone and Telegraph	700.00	700.00	600.00
4,500.00	.....	.....	4,500.00	4,125.00	Rents	3,600.00	3,600.00	3,600.00
.....	.....	.....	.....	.....	Insurance and Bond Premiums	230.00	209.00	209.00
2,000.00	.....	— \$400.00	1,600.00	824.85	Printing	1,500.00	1,500.00	1,200.00
1,700.00	.....	.....	1,700.00	1,700.00	Postage	1,700.00	1,700.00	1,700.00
400.00	.....	+ 400.00	800.00	798.29	Other Miscellaneous Expenses	570.00	570.00	570.00
.....	.....	.....	.....	.....	Refunds .....	.....	400.00	400.00
<u>\$12,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,800.00</u>	<u>\$11,191.53</u>	<i>Total Miscellaneous Expenses</i>	<u>\$11,800.00</u>	<u>\$12,179.00</u>	<u>\$11,779.00</u>
<u>\$57,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,000.00</u>	<u>\$54,215.75</u>	<i>Total Appropriation</i>	<u>\$55,110.00</u>	<u>\$60,489.00</u>	<u>\$55,089.00</u>
				19	Employees	19	19	

Year Ending June 30, 1935				
Original	Supplemental			
Approp.	Emergency	Transfers	Total	Expended
	Receipts		Available	
\$9,000.00			\$9,000.00	\$9,000.00
5,000.00			5,000.00	5,000.00
10,800.00			10,800.00	10,800.00
15,000.00			15,000.00	15,000.00
3,600.00			3,600.00	3,600.00
482,988.00			482,988.00	479,597.35
9,000.00			9,000.00	7,998.08
.....				
.....				
<u>\$535,388.00</u>	<u>.....</u>	<u>.....</u>	<u>\$535,388.00</u>	<u>\$530,995.43</u>
 \$23,000.00			 \$23,000.00	 \$20,273.92
20,000.00			20,000.00	19,254.17
9,000.00			9,000.00	7,412.29
1,800.00			1,800.00	1,519.45
5,000.00			5,000.00	4,870.78
2,000.00			2,000.00	1,589.99
95,000.00			95,000.00	81,512.03
 4,000.00			 4,000.00	 3,475.99
<u>\$159,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$159,800.00</u>	<u>\$139,908.62</u>
 \$3,000.00			 \$3,000.00	 \$2,986.85

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Colonel and Superintendent	\$9,000.00	\$9,000.00	\$9,000.00
Major and Deputy Superintendent	5,000.00	5,000.00	5,000.00
Captains (3)	10,800.00	10,800.00	10,800.00
Lieutenants (5)	15,000.00	15,000.00	15,000.00
Captain, Detectives	3,600.00	3,600.00	3,600.00
Non-Commissioned Officers, Troopers, etc.	486,250.00	540,862.00	486,250.00
Medical and Surgical Services	7,000.00	9,000.00	7,000.00
Lieutenants (3) Vacancies		9,000.00	
Troopers (50) Vacancies		68,000.00	
<i>Total Salaries</i>	<u>\$536,650.00</u>	<u>\$670,262.00</u>	<u>\$536,650.00</u>
Materials and Supplies—			
Food	\$23,000.00	\$30,000.00	\$22,500.00
Clothing	20,000.00	25,000.00	20,000.00
Heat, Light, Power, Water and Electricity	9,000.00	10,000.00	9,000.00
Stable Supplies and Forage	1,400.00	2,000.00	1,400.00
Household and Organization Supplies	6,500.00	10,000.00	7,000.00
Medical, Surgical and Laboratory Supplies	2,000.00	2,000.00	1,800.00
Vehicular Transportation Supplies, Includ- ing Replacements	95,000.00	96,300.00	88,000.00
Stationery and Office Supplies	4,000.00	4,500.00	4,000.00
<i>Total Materials and Supplies</i>	<u>\$160,900.00</u>	<u>\$179,800.00</u>	<u>\$153,700.00</u>
Current Repairs	<u>\$3,500.00</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>

					Miscellaneous Expenses—			
\$4,000.00	.....	.....	\$4,000.00	\$3,939.82	Traveling Expenses	\$4,000.00	\$4,400.00	\$4,000.00
14,000.00	.....	.....	14,000.00	13,040.17	Telephone and Telegraph	13,000.00	15,000.00	12,000.00
6,504.00	.....	.....	6,504.00	5,109.00	Rents	5,968.00	8,500.00	5,500.00
12,000.00	.....	.....	12,000.00	8,559.25	Insurance—Other Than Fire	10,000.00	10,500.00	10,000.00
100.00	.....	.....	100.00	40.55	Freight, Express and Cartage	100.00	100.00	100.00
1,000.00	.....	.....	1,000.00	995.88	Emergency Fund	1,000.00	1,000.00	1,000.00
125,000.00	.....	.....	125,000.00	116,868.07	Furnishing Food and Lodging	120,000.00	130,000.00	120,000.00
<u>\$162,604.00</u>	<u>.....</u>	<u>.....</u>	<u>\$162,604.00</u>	<u>\$148,552.74</u>	<i>Total Miscellaneous Expenses</i>	<u>\$154,068.00</u>	<u>\$169,500.00</u>	<u>\$152,600.00</u>
<u>\$860,792.00</u>	<u>.....</u>	<u>.....</u>	<u>\$860,792.00</u>	<u>\$822,443.64</u>	<i>Total Current Maintenance</i>	<u>\$855,118.00</u>	<u>\$1,024,562.00</u>	<u>\$846,950.00</u>
					Additions and Improvements—			
\$1,500.00	.....	.....	\$1,500.00	\$1,493.62	Office Equipment	\$2,000.00	\$5,000.00	\$3,000.00
1,000.00	.....	.....	1,000.00	1,000.00	Purchase of Radio Equipment and Experi- mentation .....	.....	2,000.00	2,000.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,493.62</u>	<i>Total Additions and Improvements...</i>	<u>\$2,000.00</u>	<u>\$7,000.00</u>	<u>\$5,000.00</u>
<u>\$863,292.00</u>	<u>.....</u>	<u>.....</u>	<u>\$863,292.00</u>	<u>\$824,937.26</u>	<i>Total State Police (Main Division) ..</i>	<u>\$857,118.00</u>	<u>\$1,031,562.00</u>	<u>\$851,950.00</u>

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
23,338.00			23,338.00	23,066.18
7,200.00			7,200.00	7,200.00
.....				
<u>\$36,538.00</u>	<u>.....</u>	<u>.....</u>	<u>\$36,538.00</u>	<u>\$36,266.18</u>
 \$1,000.00			 \$1,000.00	 \$996.53
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$996.53</u>
 \$44,000.00			 \$44,000.00	 \$43,966.79
<u>\$44,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$44,000.00</u>	<u>\$43,966.79</u>
<u>\$81,538.00</u>	<u>.....</u>	<u>.....</u>	<u>\$81,538.00</u>	<u>\$81,229.50</u>

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Supervisors (2)	\$6,000.00	\$6,000.00	\$6,000.00
Assistant Supervisors	23,338.00	24,600.00	23,338.00
Operators (12)	7,200.00	8,400.00	7,200.00
Assistant Supervisors (2) Vacancies		6,600.00	
<i>Total Salaries</i>	<u>\$36,538.00</u>	<u>\$45,600.00</u>	<u>\$36,538.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$1,000.00	\$1,400.00	\$1,200.00
<i>Total Materials and Supplies</i>	<u>\$1,000.00</u>	<u>\$1,400.00</u>	<u>\$1,200.00</u>
Miscellaneous Expenses—			
Rental of Teletype Instruments and Power	\$48,200.00	\$53,000.00	\$48,200.00
<i>Total Miscellaneous Expenses</i>	<u>\$48,200.00</u>	<u>\$53,000.00</u>	<u>\$48,200.00</u>
<i>Total System of Teletype Communi- cation</i>	<u>\$85,738.00</u>	<u>\$100,000.00</u>	<u>\$85,938.00</u>

State Bureau of Identification—Continued

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$3,000.00			\$3,000.00	\$2,978.28	Additions and Improvements—			
					Office Equipment and Scientific and Additional Filing Equipment	\$4,000.00	\$4,500.00	\$4,500.00
\$3,000.00			\$3,000.00	\$2,978.28	<i>Total Additions and Improvements...</i>	\$4,000.00	\$4,500.00	\$4,500.00
\$42,040.00			\$42,040.00	\$41,432.85	<i>Total Bureau of Identification</i>	\$43,340.00	\$53,320.00	\$46,340.00
81,538.00			81,538.00	81,229.50	<i>Total System of Teletype Communication</i>	85,738.00	100,000.00	85,938.00
863,292.00			863,292.00	824,937.26	<i>Total State Police (Main Division) ..</i>	857,118.00	1,031,562.00	851,950.00
\$986,870.00			\$986,870.00	\$947,599.61	<i>Total Department of State Police....</i>	\$986,196.00	\$1,184,882.00	\$984,228.00
					Employees—			
					State Police (Including Teletype and Identification Bureaus) :			
			252	Enlisted	255	303		
			61	Civilian	62	71		

ACCOUNT D-16. STATE WATER POLICY COMMISSION

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Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$5,700.00			\$5,700.00	\$5,700.00	Salaries—			
4,500.00			4,500.00	4,462.50	Engineer in Charge	\$5,700.00	\$5,700.00	\$5,700.00
6,600.00			6,600.00	6,600.00	Assistant Division Engineer	4,500.00	4,500.00	4,500.00
2,400.00		— \$90.00	2,310.00	2,310.00	Assistant Engineers (2)	6,600.00	6,600.00	6,600.00
					District Engineer (\$2,400.00 additional from Federal Government)	2,400.00	2,400.00	2,400.00
1,700.00		— 205.00	1,495.00	1,494.54	Associate Engineer (\$1,700.00 additional from Federal Government)	1,700.00	1,700.00	1,700.00
9,080.00			9,080.00	9,076.94	Other Employees	9,080.00	11,600.00	11,420.00
.....					Assistant Engineer (New) .....	.....	2,400.00	.....
.....					Junior Hydraulic Engineer (New) .....	.....	1,980.00	.....
.....					Stream Gauge Observers (3 New) .....	.....	200.00	.....
\$29,980.00		— \$295.00	\$29,685.00	\$29,643.98	<i>Total Salaries</i>	\$29,980.00	\$37,080.00	\$32,320.00
					Materials and Supplies—			
\$800.00			\$800.00	\$768.90	Vehicular Transportation Supplies	\$900.00	\$900.00	\$900.00
250.00			250.00	249.11	Stationery and Office Supplies	300.00	500.00	400.00
300.00			300.00	293.28	Engineering Supplies	300.00	300.00	300.00
\$1,350.00			\$1,350.00	\$1,311.29	<i>Total Materials and Supplies</i>	\$1,500.00	\$1,700.00	\$1,600.00

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
204	\$2,500.00	 +	\$505.00	\$3,005.00	\$2,937.04	Miscellaneous Expenses—			
	300.00	.....	.....	300.00	299.28	Traveling Expenses	\$2,800.00	\$3,200.00	\$3,000.00
	2,400.00	 +	90.00	2,490.00	2,490.00	Telephone and Telegraph	300.00	300.00	300.00
	300.00	.....	.....	300.00	201.97	Rent	3,600.00	3,600.00	3,600.00
	400.00	 Dr.	300.00	100.00	100.00	Printing	400.00	900.00	600.00
	100.00	.....	.....	100.00	99.00	Postage	400.00	400.00	400.00
						Other Miscellaneous Expenses	100.00	100.00	100.00
	\$6,000.00	 +	\$295.00	\$6,295.00	\$6,127.29	<i>Total Miscellaneous Expenses</i>	<i>\$7,600.00</i>	<i>\$8,500.00</i>	<i>\$8,000.00</i>
	\$50.00	.....	.....	\$50.00	\$47.15	Additions and Improvements—			
	200.00	.....	.....	200.00	150.00	Office Equipment	\$75.00	\$250.00	\$250.00
	1,000.00	 —	\$300.00	700.00	638.03	Engineering Equipment	400.00	500.00	400.00
						New Gauging Station, Construction and Maintenance	1,000.00	1,000.00	1,000.00
	\$1,250.00	 —	\$300.00	\$950.00	\$835.18	<i>Total Additions and Improvements....</i>	<i>\$1,475.00</i>	<i>\$1,750.00</i>	<i>\$1,650.00</i>

.....	\$	\$5,000.00	.....	\$5,000.00	\$4,973.73	Extraordinary Expenditures— To study the Governor's messages to the Legislature on the water situation, recom- mending the consolidation of district water and sewerage boards into a Water Authority, and to report back to the Governor .....	.....	.....	.....
.....		\$5,000.00	.....	\$5,000.00	\$4,973.73	Total Extraordinary Expenditures....	.....	.....	.....
\$38,580.00		\$5,000.00	—	\$300.00	\$43,280.00	Total Appropriation	\$40,555.00	\$49,030.00	\$43,570.00
38,580.00		5,000.00	—	300.00	42,891.47	Less Appropriation for the Division of Ap- plications to be made from receipts of the Water Supply Fund			
.....						Net Total Appropriation	\$40,555.00	\$49,030.00	\$43,570.00
					46	Employees	43	48	

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ACCOUNT D-17. STATE TAX DEPARTMENT									
Year Ending June 30, 1935						Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
Administration Division									
					Salaries—				
\$7,500.00			\$7,500.00	\$7,500.00	State Tax Commissioner	\$7,500.00	\$7,500.00	\$7,500.00	
6,000.00		— \$2,330.00	3,670.00	.....	Assistant Confidential Clerk	6,000.00	6,000.00	6,000.00	
2,760.00			2,760.00	2,760.00	Other Officers and Employees	2,760.00	3,360.00	2,760.00	
\$16,260.00		— \$2,330.00	\$13,930.00	\$10,260.00	Total Salaries—Administration Di- vision	\$16,260.00	\$16,860.00	\$16,260.00	
Corporation Division									
					Salaries—				
\$4,980.00			\$4,980.00	\$4,980.00	Chief Clerk	\$4,980.00	\$4,980.00	\$4,980.00	
3,300.00			3,300.00	3,300.00	Principal Corporation Tax Clerk	3,300.00	3,300.00	3,300.00	
22,440.00			22,440.00	22,440.00	Other Officers and Employees	26,000.00	25,680.00	23,760.00	
.....					New Employees .....	.....	3,000.00	2,000.00	
\$30,720.00			\$30,720.00	\$30,720.00	Total Salaries—Corporation Division.	\$34,280.00	\$36,960.00	\$34,040.00	

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Railroad Tax Division

					Salaries—			
\$11,000.00			\$11,000.00	\$10,999.92	Chief Engineer	\$11,000.00	\$11,000.00	\$11,000.00
4,980.00	.....	.....	4,980.00	4,980.00	Field Engineer	4,980.00	4,980.00	4,980.00
4,980.00	.....	.....	4,980.00	4,980.00	Office Engineer	4,980.00	4,980.00	4,980.00
23,820.00	.....	+ \$5,330.00	29,150.00	28,162.50	Other Officers and Employees	50,080.00	35,740.00	34,440.00
.....	.....	.....	.....	.....	New Employees .....	.....	15,640.00	14,000.00
<u>\$44,780.00</u>	<u>.....</u>	<u>+ \$5,330.00</u>	<u>\$50,110.00</u>	<u>\$49,122.42</u>	<i>Total Salaries—Railroad Tax Division</i>	<u>\$71,040.00</u>	<u>\$72,340.00</u>	<u>\$69,400.00</u>

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ACCOUNT D-17. STATE TAX DEPARTMENT—Continued								
Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
Local Tax Division								
					Salaries—			
\$4,300.00			\$4,300.00	\$4,299.84	Field Secretary	\$4,300.00	\$4,300.00	\$4,300.00
3,660.00			3,660.00	3,660.00	Other Officers and Employees	3,660.00	3,660.00	3,660.00
<u>\$7,960.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,960.00</u>	<u>\$7,959.84</u>	<i>Total Salaries—Local Tax Division...</i>	<u>\$7,960.00</u>	<u>\$7,960.00</u>	<u>\$7,960.00</u>
\$99,720.00		+ \$3,000.00	\$102,720.00	\$98,062.26	<i>Total Salaries, Administration, Corporation, Railroad Tax, and Local Tax Divisions</i>	\$129,540.00	\$134,120.00	\$127,660.00
					Materials and Supplies for Divisions Listed—			
\$9,500.00			\$9,500.00	\$4,582.79	Stationery and Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00
7,000.00			7,000.00	5,023.70	Office Equipment	2,500.00	2,500.00	250.00
<u>\$16,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$16,500.00</u>	<u>\$9,606.49</u>	<i>Total Materials and Supplies</i>	<u>\$9,500.00</u>	<u>\$9,500.00</u>	<u>\$7,250.00</u>
					Miscellaneous Expenses for Divisions Listed—			
\$3,000.00			\$3,000.00	\$2,000.02	Traveling Expenses	\$2,000.00	\$3,000.00	\$2,500.00
600.00			600.00	598.91	Garage Rent and Operation of Car	600.00	.....	.....
1,000.00			1,000.00	924.01	Other Miscellaneous Expenses	1,000.00	1,100.00	1,000.00
<u>\$4,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,600.00</u>	<u>\$3,522.94</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,600.00</u>	<u>\$4,100.00</u>	<u>\$3,500.00</u>

.....	.....	.....	.....	.....	Additions and Improvements—			
					New Car for Field Men (R. R. Division)	\$680.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements....</i>	<i>\$680.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
..... s	\$53,000.00	— \$3,000.00	\$50,000.00	\$21,083.12	Expenses in Connection with Railroad			
					Taxation .....	.....	.....	.....
.....	\$53,000.00	— \$3,000.00	\$50,000.00	\$21,083.12	<i>Total Extraordinary Expenditures....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
\$120,820.00	\$53,000.00	.....	\$173,820.00	\$132,274.81	<i>Total State Tax Department, Corpora-</i>			
					<i>tion Tax, Railroad and Local Tax</i>			
					<i>Divisions</i>	<i>\$143,320.00</i>	<i>\$147,720.00</i>	<i>\$138,410.00</i>
				46	Employees	55	55	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Sales Tax Division

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
.....	s\$150,000.00	.....	\$150,000.00	\$48,781.62	Administration Expenses	\$400,000.00	.....
.....	s 25,000.00	.....	25,000.00		For Payment of Refunds	100,000.00	.....
.....	s 50,000.00	.....	50,000.00		To establish offices and other administration expenses .....	.....	.....
.....	\$225,000.00	.....	\$225,000.00	\$48,781.62	Total Sales Tax Division	\$500,000.00	.....

Inheritance Tax Department

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$9,000.00			\$9,000.00	\$9,000.00	Salaries—		
8,800.00			8,800.00	8,800.00	State Supervisor	\$9,000.00	\$9,000.00
9,000.00			9,000.00	9,000.00	Two District Supervisors	8,800.00	8,800.00
147,080.00		\$250.50	146,829.50	145,694.17	Two Head Inheritance Tax Clerks	9,000.00	9,000.00
					Other Officers and Employees	155,580.00	154,640.00
\$173,880.00		\$250.50	\$173,629.50	\$172,494.17	Total Salaries	\$182,380.00	\$181,440.00
							\$178,820.00

\$3,000.00	.....	+	\$200.00	\$3,200.00	\$3,200.00	Materials and Supplies—			
500.00	.....			500.00	498.37	Stationery and Office Supplies	\$3,000.00	\$3,500.00	\$3,300.00
1,200.00	.....			1,200.00	1,200.00	Other Materials and Supplies	200.00	500.00	500.00
1,250.00	.....	+	215.50	1,465.50	1,465.50	Office Equipment	2,600.00	1,800.00	800.00
						Briefs and Law Books	2,000.00	2,000.00	2,000.00
\$5,950.00	.....	+	\$415.50	\$6,365.50	\$6,363.87	<i>Total Materials and Supplies</i>	<i>\$7,800.00</i>	<i>\$7,800.00</i>	<i>\$6,600.00</i>
\$1,000.00	.....	—	\$165.00	\$835.00	\$780.84	Miscellaneous Expenses—			
.....	.....			.....	.....	Traveling Expenses and Appraisers' Fees..	\$800.00	\$1,500.00	\$800.00
300.00	.....			300.00	295.89	Printing	2,500.00	.....	.....
50.00	.....			50.00	48.02	Binding, Repairs and Maintenance of Equipment	350.00	400.00	350.00
						Other Miscellaneous Expenses	50.00	50.00	50.00
\$1,350.00	.....	—	\$165.00	\$1,185.00	\$1,124.75	<i>Total Miscellaneous Expenses.....</i>	<i>\$3,700.00</i>	<i>\$1,950.00</i>	<i>\$1,200.00</i>
Refunds	\$500,000.00	.....		\$500,000.00	\$444,080.59	Unclassified—			
.....	\$500,000.00	.....		\$500,000.00	\$444,080.59	Refunds for Inheritance Taxes	\$400,000.00	\$350,000.00	\$350,000.00
						<i>Total Unclassified</i>	<i>\$400,000.00</i>	<i>\$350,000.00</i>	<i>\$350,000.00</i>
\$181,180.00	\$500,000.00	.....		\$681,180.00	\$624,063.38	<i>Total Inheritance Tax Department....</i>	<i>\$593,880.00</i>	<i>\$541,190.00</i>	<i>\$536,620.00</i>
					75	Employees	80	81	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Public Utility Tax Division

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$3,300.00			\$3,300.00	\$3,300.00	Salaries—		
16,220.00		\$585.00	15,635.00	7,145.28	Chief—Public Utility Division	\$3,300.00	\$5,000.00
.....					Other Officers and Employees	16,220.00	17,960.00
					New Employees .....	.....	3,180.00
\$19,520.00		\$585.00	\$18,935.00	\$10,445.28	<i>Total Salaries</i>	\$19,520.00	\$26,140.00
							\$15,860.00
\$2,250.00			\$2,250.00	\$1,640.15	Materials and Supplies—		
					Stationery and Office Supplies	\$2,250.00	\$2,500.00
\$2,250.00			\$2,250.00	\$1,640.15	<i>Total Materials and Supplies</i>	\$2,250.00	\$2,500.00
							\$2,500.00
\$3,000.00		+	\$3,585.00	\$3,443.80	Miscellaneous Expenses—		
1,000.00			1,000.00	312.92	Traveling Expenses	\$3,000.00	\$5,000.00
					Other Miscellaneous Expenses	1,000.00	1,000.00
\$4,000.00		+	\$4,585.00	\$3,756.72	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$6,000.00
							\$4,000.00
\$25,770.00			\$25,770.00	\$15,842.15	<i>Total Appropriation</i>	\$25,770.00	\$34,640.00
25,770.00			25,770.00	15,842.15	Less Receipts from Franchise and Gross Re- ceipts Taxes		
					<i>Net Appropriation</i>	\$25,770.00	\$34,640.00
							\$22,360.00
				7	Employees	11	13

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Beverage Tax Division

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
					Salaries—			
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Deputy Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Director	5,000.00	5,000.00	5,000.00
168,360.00	.....	.....	168,360.00	162,426.43	Other Employees	172,020.00	173,820.00	167,820.00
.....	.....	.....	.....	.....	Temporary Clerical Employees .....	.....	480.00	.....
\$180,860.00	.....	.....	\$180,860.00	\$174,926.43	<i>Total Salaries</i>	\$184,520.00	\$186,800.00	\$180,320.00
					Materials and Supplies—			
\$2,000.00 E	\$205.50	.....	\$2,205.50	\$2,195.32	Stationery and Office Supplies	\$2 800.00	\$2,500.00	\$2,500.00
.....	.....	.....	.....	.....	Other Materials and Supplies	250.00	250.00	250.00
525.00	.....	.....	525.00	201.35	Office Equipment .....	.....	.....	.....
\$2,525.00	\$205.50	.....	\$2,730.50	\$2,396.67	<i>Total Materials and Supplies</i>	\$3,050.00	\$2,750.00	\$2,750.00

Beverage Tax Division—Continued

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$30,000.00	.....	— \$1,000.00	\$29,000.00	\$17,936.97	Miscellaneous Expenses—			
5,500.00	.....	Dr. 1,000.00	4,500.00	1,753.97	Traveling Expenses	\$30,000.00	\$22,500.00	\$20,000.00
9,500.00	.....	+ 800.00	10,300.00	9,987.16	Telephone and Telegraph	3,000.00	3,000.00	3,000.00
400.00	.....		400.00	267.28	Rent			
17,400.00	.....		17,400.00	7,502.40	Surety Bonds	400.00	400.00	400.00
6,000.00	.....	Dr. 3,500.00	2,500.00	1,661.70	Printing, Binding, etc.	17,000.00	13,000.00	13,000.00
300.00	.....	+ 200.00	500.00	466.23	Postage	2,000.00	2,500.00	2,500.00
25,000.00	.....		25,000.00	.....	Miscellaneous Expenses	600.00	1,000.00	600.00
					Revenue Stamps			
\$94,100.00	.....	— \$4,500.00	\$89,600.00	\$39,575.71	<i>Total Miscellaneous Expenses</i>	<i>\$53,000.00</i>	<i>\$42,400.00</i>	<i>\$39,500.00</i>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$1,040.00	\$800.00	.....
					<i>Total Additions and Improvements ...</i>	<i>\$1,040.00</i>	<i>\$800.00</i>	<i>.....</i>
					Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Court Costs	\$1,000.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
\$277,485.00	\$205.50	— \$4,500.00	\$273,190.50	\$216,898.81	<i>Total Appropriation</i>	<i>\$242,610.00</i>	<i>\$233,750.00</i>	<i>\$223,570.00</i>
				103	Employees	102	97	

Year Ending June 30, 1935					Recapitulation			Year Ending June 30, 1937		
215	Original	Supplemental	Transfers	Total	Expended		1936	Requested	Recom-	mended
	Approp.	Emergency Receipts		Available						
	\$120,820.00	\$53,000.00	.....	\$173,820.00	\$132,274.81	Total Administration, Corporation Tax, Rail-				
						road and Local Tax Divisions	\$143,320.00	\$147,720.00	\$138,410.00	
	181,180.00	500,000.00	.....	681,180.00	624,063.38	Inheritance Tax Division	593,880.00	541,190.00	536,620.00	
	25,770.00	.....	.....	25,770.00	15,842.15	Public Utility Division	25,770.00	34,640.00	22,360.00	
	277,485.00	205.50	— \$4,500.00	273,190.50	216,898.81	Beverage Tax Division	242,610.00	233,750.00	223,570.00	
	.....	225,000.00	.....	225,000.00	48,781.62	Sales Tax Division	500,000.00	.....	.....	
	\$605,255.00	\$778,205.50	— \$4,500.00	\$1,378,960.50	\$1,037,860.77	Total State Tax Department	\$1,505,580.00	\$957,300.00	\$920,960.00	
	25,770.00	.....	.....	25,770.00	15,842.15	Less Receipts, Public Utility Tax Division..	.....	.....	.....	
	\$579,485.00	\$778,205.50	— \$4,500.00	\$1,353,190.50	\$1,022,018.62	Net Total State Tax Department....	\$1,505,580.00	\$957,300.00	\$920,960.00	

ACCOUNT D-18. DEPARTMENT OF AVIATION									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
216	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	1,680.00	.....	.....	1,680.00	1,680.00	Director of Aviation	\$5,000.00	\$5,000.00	\$5,000.00
	.....	.....	.....	.....	.....	Senior Clerk Stenographer	1,680.00	1,800.00	1,680.00
						Aviation Mechanic (New) .....	.....	1,800.00	.....
	\$6,680.00	.....	.....	\$6,680.00	\$6,680.00	Total Salaries	\$6,680.00	\$8,600.00	\$6,680.00
						Materials and Supplies			
	\$3,200.00	.....	.....	\$3,200.00	\$3,198.42	Stationery and Office Supplies	\$500.00	\$1,100.00	\$900.00
						Miscellaneous Expenses—			
	.....	.....	.....	.....	.....	Other Miscellaneous Expenses	2,700.00	4,225.00	3,200.00
	\$9,880.00	.....	.....	\$9,880.00	\$9,878.42	Total Appropriation	\$9,880.00	\$13,925.00	\$10,780.00
					2	Employees	2	3	

ACCOUNT D-19. DEPARTMENT OF ALCHOLIC BEVERAGE CONTROL

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
217	\$16,500.00	.....	.....	\$16,500.00	\$16,500.00	Salaries—			
	18,000.00	.....	— \$6,200.00	11,800.00	9,171.73	Commissioner	\$16,500.00	\$16,500.00	\$16,500.00
	6,000.00	.....	.....	6,000.00	5,798.21	Deputy Commissioners	18,000.00	18,000.00	18,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Attorney-in-Chief	5,000.00	5,000.00	5,000.00
	.....	.....	.....	.....	.....	Counsel-in-Chief	6,000.00	6,000.00	6,000.00
	18,000.00	.....	— 13,125.00	4,875.00	500.00	Chief Inspector	3,500.00	3,500.00	3,500.00
	25,000.00	.....	— 13,200.00	11,800.00	8,613.01	Senior Inspectors	22,500.00	22,500.00	22,500.00
	99,000.00	.....	+ 33,900.00	132,900.00	121,810.07	Inspectors	19,800.00	19,800.00	19,800.00
	3,000.00	.....	.....	3,000.00	3,000.00	Investigators	171,000.00	171,000.00	171,000.00
	4,200.00	.....	— 1,050.00	3,150.00	2,925.00	Confidential Secretary	3,000.00	3,000.00	3,000.00
	1,800.00	.....	.....	1,800.00	1,800.00	Secretary to Commissioner	1,800.00	1,800.00	1,800.00
	8,280.00	.....	.....	8,280.00	6,336.13	Principal Clerk-Secretary	1,800.00	1,800.00	1,800.00
	38,000.00	.....	.....	38,000.00	35,213.54	Senior Clerk-Stenographers	8,280.00	12,420.00	12,420.00
	.....	.....	.....	.....	.....	Compensation for Other Assistants and Clerical Services	50,080.00	45,940.00	41,280.00
	21,000.00	.....	— 4,325.00	16,675.00	14,902.88	Compensation, Mrs. Allen O. Myers	1,040.00	1,040.00	1,040.00
	.....	.....	.....	.....	.....	Inspectors-in-Chief .....	.....	.....	.....
	<u>\$264,780.00</u>	.....	— \$4,000.00	<u>\$260,780.00</u>	<u>\$232,570.57</u>	<i>Total Salaries</i>	<u>\$328,300.00</u>	<u>\$328,300.00</u>	<u>\$323,640.00</u>

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$10,000.00	.....	— \$2,000.00	\$8,000.00	\$6,920.41	Materials and Supplies—			
	.....	.....	.....	.....	.....	Stationery and Office Supplies	\$8,500.00	\$10,000.00	\$10,000.00
	10,000.00	.....	— 2,000.00	8,000.00	7,489.24	Other Materials and Supplies	1,500.00	2,000.00	2,000.00
	.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
	<u>\$20,000.00</u>	<u>.....</u>	<u>— \$4,000.00</u>	<u>\$16,000.00</u>	<u>\$14,409.65</u>	<i>Total Materials and Supplies</i>	<u>\$10,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
						Miscellaneous Expenses—			
	\$60,000.00	.....	— \$6,000.00	\$54,000.00	\$43,488.73	Traveling Expenses	\$65,000.00	\$70,000.00	\$65,000.00
	3,000.00	.....	+ 2,000.00	5,000.00	4,114.50	Telephone and Telegraph	5,000.00	6,000.00	6,000.00
	4,000.00	.....	— 3,000.00	1,000.00	655.02	Insurance (Other Than Fire)	2,000.00	2,000.00	2,000.00
	1,000.00	.....	+ 2,000.00	3,000.00	2,978.06	Advertising .....	.....	.....	.....
	20,000.00	.....	— 15,000.00	5,000.00	3,952.31	Printing	10,000.00	10,000.00	10,000.00
	4,000.00	.....	+ 3,000.00	7,000.00	6,954.56	Postage and Expressage	7,000.00	8,000.00	8,000.00
	7,500.00	.....	+ 4,000.00	11,500.00	11,331.56	Other Miscellaneous Expenses	6,000.00	7,000.00	7,000.00
	3,000.00	.....	+ 21,000.00	24,000.00	22,557.39	Warehousing and Trucking .....	.....	.....	.....
	.....	.....	.....	.....	.....	Seizure Expenses	36,000.00	24,000.00	24,000.00
	<u>\$102,500.00</u>	<u>.....</u>	<u>+ \$8,000.00</u>	<u>\$110,500.00</u>	<u>\$96,032.13</u>	<i>Total Miscellaneous Expenses</i>	<u>\$131,000.00</u>	<u>\$127,000.00</u>	<u>\$122,000.00</u>
						Additions and Improvements—			
	.....	.....	.....	.....	.....	Office, Ordinance and Seizure Equipment..	\$5,000.00	\$5,000.00	\$5,000.00
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements....</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	<u>\$387,280.00</u>	<u>.....</u>	<u>.....</u>	<u>\$387,280.00</u>	<u>\$343,012.35</u>	<i>Total Appropriation</i>	<u>\$474,300.00</u>	<u>\$472,300.00</u>	<u>\$462,640.00</u>
				125	Employees		166	166	

ACCOUNT D-20. STATE RACING COMMISSION

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$4,000.00			\$4,000.00	\$4,000.00	Salaries—		
2,700.00			2,700.00	2,591.30	Secretary	\$4,000.00	.....
					Compensation for Other Assistants	3,240.00	.....
\$6,700.00			\$6,700.00	\$6,591.30	<i>Total Salaries</i>	\$7,240.00	.....
					Materials and Supplies—		
\$1,000.00			\$1,000.00	\$859.33	Stationery and Office Supplies	\$1,100.00	.....
\$1,000.00			\$1,000.00	\$859.33	<i>Total Materials and Supplies</i>	\$1,100.00	.....
					Miscellaneous Expenses—		
\$1,000.00			\$1,000.00	\$634.38	Traveling Expenses	\$1,000.00	.....
1,800.00			1,800.00	1,575.00	Rent	2,200.00	.....
500.00		+\$1,000.00	1,500.00	1,475.30	Other Miscellaneous Expenses .....	.....	.....
1,000.00		—500.00	500.00	485.00	Emergency Fund	500.00	.....
500.00		—500.00	.....	.....	Investigation Expenses	1,000.00	.....
.....					Postage	250.00	.....
.....					Telephone and Telegraph	1,250.00	.....
\$4,800.00			\$4,800.00	\$4,169.68	<i>Total Miscellaneous Expenses</i>	\$6,200.00	.....
\$12,500.00			\$12,500.00	\$11,620.31	<i>Total Appropriation</i>	\$14,540.00	.....
12,500.00			12,500.00	11,620.31	Less Receipts .....	.....	.....
.....					<i>Net Total Appropriation</i>	\$14,540.00	.....

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
				Salaries—			
				Commissioners		\$10,800.00	\$10,800.00
				Counsel		3,600.00	3,600.00
				Inspectors, Stenographers and Other Em- ployees		15,700.00	15,700.00
				<i>Total Salaries</i>		\$30,100.00	\$30,100.00
				Materials and Supplies—			
				Vehicular Transportation Supplies		\$3,000.00	\$3,000.00
				Stationery and Office Supplies		1,200.00	1,200.00
				Office Equipment		1,000.00	1,000.00
				<i>Total Materials and Supplies</i>		\$5,200.00	\$5,200.00
				Miscellaneous Expenses—			
				Traveling Expenses	\$45,000.00	\$3,600.00	\$3,600.00
				Telephone and Telegraph		400.00	400.00
				Rents		1,200.00	1,200.00
				Printing		800.00	800.00
				Postage		1,200.00	1,200.00
				Other Miscellaneous Expenses		500.00	500.00
				<i>Total Miscellaneous Expenses</i>		\$7,700.00	\$7,700.00

Additions and Improvements—			
Testing machines for standards of quality, or necessary funds to hire work from University		\$2,000.00	\$2,000.00
<i>Total Additions and Improvements....</i>		\$2,000.00	\$2,000.00
<i>Total Appropriation</i>	\$45,000.00	\$45,000.00	\$45,000.00

ACCOUNT D-22. STATE BOARD OF BEAUTY CULTURE CONTROL

(Chap. 307, P. L. 1935)

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
Salaries—									
Commissioners								\$10,000.00	
Secretary								4,000.00	
Inspectors, Stenographers and Other Em- ployees								8,640.00	
New Employees								8,320.00	
<i>Total Salaries</i>								\$30,960.00	
Materials and Supplies—									
Vehicular Transportation Supplies								\$1,325.00	
Stationery and Office Supplies								1,000.00	
Addressograph Plates								300.00	
<i>Total Materials and Supplies</i>								\$2,625.00	

Started October 7, 1935

Miscellaneous Expenses—			
Traveling Expenses		\$4,200.00	
Telephone and Telegraph	s \$30,000.00	400.00	\$21,000.00
Rents		1,200.00	
Insurance (Other Than Fire)		375.00	
Printing		1,750.00	
Postage		1,300.00	
Other Miscellaneous Expenses		648.70	
<i>Total Miscellaneous Expenses</i>		<u>\$9,873.70</u>	
Additions and Improvements—			
Cars (2 New)		\$1,141.30	
Office Equipment		400.00	
<i>Total Additions and Improvements ...</i>		<u>\$1,541.30</u>	
<i>Total Appropriation</i>	<u>\$30,000.00</u>	<u>\$45,000.00</u>	<u>*\$21,000.00</u>

* Limited by law to 35 per cent of revenue of the Board of Beauty Culture, estimated at \$60,000.00.

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ACCOUNT D-23. STATE INDUSTRIAL RECOVERY BOARD									
Year Ending June 30, 1935						Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
\$40,000.00			\$40,000.00	\$28,477.65	Salaries and expenses incurred by the New Jersey Industrial Recovery Administration	.....	.....	.....	
\$40,000.00			\$40,000.00	\$28,477.65	<i>Total Appropriation</i> .....	.....	.....	.....	

ACCOUNT E-1. STATE BOARD OF REGENTS

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
225	\$10,720.00			\$10,720.00	\$10,435.00	Board of Regents—			
	225.00			225.00	63.60	Salaries	\$10,720.00	\$12,320.00	\$10,720.00
	3,500.00			3,500.00	2,253.86	Materials and Supplies	225.00	225.00	225.00
	100.00			100.00		Miscellaneous Expenses	3,600.00	3,855.00	3,600.00
						Additions and Improvements	50.00	100.00	50.00
	\$14,545.00			\$14,545.00	\$12,752.46	<i>Total Board of Regents</i>	\$14,595.00	\$16,500.00	\$14,595.00
	\$481,500.00			\$481,500.00	\$481,500.00	Rutgers University	\$542,600.00	\$725,000.00	\$542,600.00
	272,000.00			272,000.00	272,000.00	College for Women	306,520.00	375,000.00	306,520.00
	34,560.00			34,560.00	34,560.00	Newark Technical School and Newark Col- lege of Engineering	38,940.00	57,426.00	38,940.00
	\$788,060.00			\$788,060.00	\$788,060.00	<i>Total Rutgers University</i>	\$888,060.00	\$1,157,426.00	\$888,060.00
	\$802,605.00			\$802,605.00	\$800,812.46	<i>Total Appropriation</i>	\$902,655.00	\$1,173,926.00	\$902,655.00

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$15,000.00			\$15,000.00	\$15,000.00	Salaries—			
35,000.00			35,000.00	33,515.91	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
6,000.00			6,000.00	6,000.00	Five Assistant Commissioners	35,000.00	35,000.00	35,000.00
6,500.00			6,500.00	6,500.00	Chief Bureau of Examiners	6,000.00	6,000.00	6,000.00
3,340.00			3,340.00	3,340.00	Physical Training Superintendent	6,500.00	6,500.00	6,500.00
3,400.00			3,400.00	3,400.00	Physical Training Assistant Superintendent	3,340.00	3,340.00	3,340.00
4,500.00			4,500.00	3,625.00	Physical Training Instructor	3,400.00	3,400.00	3,400.00
4,050.00			4,050.00	4,050.00	Inspector of Buildings	4,500.00	4,500.00	3,900.00
5,800.00			5,800.00	5,800.00	Superintendent of Industrial Education....	4,050.00	4,050.00	4,050.00
3,800.00		{Dr. \$800.00}	2,840.00	1,049.27	Inspectors of Accounts (2)	5,800.00	6,100.00	5,800.00
		{— 160.00}			Statistician			
3,800.00			3,800.00	3,800.00	Inspector of School Accounts	3,800.00	3,800.00	3,800.00
5,000.00			5,000.00	5,000.00	Assistant for High School Work	5,000.00	5,300.00	5,000.00
38,261.00		+ 160.00	38,421.00	38,406.22	Clerical Services	37,745.00	39,545.00	37,745.00
\$134,451.00		— \$800.00	\$133,651.00	\$129,486.40	<i>Total Salaries</i>	\$130,135.00	\$132,535.00	\$129,535.00
					Materials and Supplies—			
\$1,400.00			\$1,400.00	\$930.98	Vehicular Transportation Supplies	\$1,200.00	\$1,400.00	\$1,200.00
15,000.00		+ \$200.00	15,200.00	15,198.53	Stationery and Office Supplies	12,000.00	15,000.00	14,000.00
500.00			500.00	477.65	Office Equipment	700.00	800.00	700.00
\$16,900.00		+ \$200.00	\$17,100.00	\$16,607.16	<i>Total Materials and Supplies</i>	\$13,900.00	\$17,200.00	\$15,900.00

\$5,500.00	.....	+	\$500.00	\$6,000.00	\$6,000.00	Miscellaneous Expenses—			
1,500.00	.....			1,500.00	.....	Traveling Expenses	\$5,500.00	\$7,200.00	\$6,000.00
3,000.00	.....			3,000.00	1,140.00	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
200.00	.....	—	200.00	.....	.....	Rent of Office Space	3,000.00	16,330.00	16,330.00
3,000.00	.....	Dr.	1,500.00	1,500.00	.....	Printing Special Bulletins	1,000.00	4,000.00	2,500.00
1,200.00	.....	—	500.00	700.00	587.36	Postage	3,000.00	3,000.00	3,000.00
2,000.00	.....			2,000.00	1,991.02	Other Miscellaneous Expenses	900.00	1,400.00	1,000.00
.....	s	\$47,712.86	.....	47,712.86	47,712.86	Expenses Physical Training Work	2,000.00	3,000.00	2,000.00
						Reimbursement of School Districts for Excess Cost Crippled Children's Educa- tion .....	.....	.....	.....
<u>\$16,400.00</u>	<u>\$47,712.86</u>	<u>—</u>	<u>\$1,700.00</u>	<u>\$62,412.86</u>	<u>\$57,431.24</u>	<i>Total Miscellaneous Expenses</i>	<u>\$16,900.00</u>	<u>\$36,430.00</u>	<u>\$32,330.00</u>
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
						Automobile Exchange	\$632.50	\$600.00	\$600.00
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements....</i>	<u>\$632.50</u>	<u>\$600.00</u>	<u>\$600.00</u>
<u>\$167,751.00</u>	<u>\$47,712.86</u>	<u>—</u>	<u>\$2,300.00</u>	<u>\$213,163.86</u>	<u>\$203,524.80</u>	<i>Total Appropriation</i>	<u>\$161,567.50</u>	<u>\$186,765.00</u>	<u>\$178,365.00</u>
				41	Employees	40	41		

ACCOUNT E-2. COMMISSIONER OF EDUCATION—ACADEMIC CERTIFICATE FUND

Year Ending June 30, 1935					Year Ending June 30, 1937				
228	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended	
		{ Reap. \$28,833.00 } R 17,648.03 }	.....	\$46,481.03	\$8,484.33	{ Salaries Materials and Supplies Miscellaneous Expenses Receipts Unappropriated	\$3,480.00 1,700.00 2,500.00 9,320.00	\$3,480.00 1,700.00 2,500.00	\$3,480.00 1,700.00 2,500.00
		\$46,481.03	.....	\$46,481.03	\$8,484.33	Total Appropriation	\$17,000.00	\$7,680.00	\$7,680.00
				3	Employees	3	3		

ACCOUNT E-3. COUNTY SUPERINTENDENTS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$105,000.00			\$105,000.00	\$104,979.75	For salaries of twenty-one County Superintendents of Schools (Chapter 52, Laws of 1926, salary \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
\$105,000.00			\$105,000.00	\$104,979.75	<i>Total Appropriation</i>	\$105,000.00	\$105,000.00	\$105,000.00

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$35,000.00			\$35,000.00	\$8,608.00	Unclassified— For the purpose of carrying out the provisions of Chap. 65, Laws of 1909	\$10,000.00	\$15,173.00	\$12,500.00
<u>\$35,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$35,000.00</u>	<u>\$8,608.00</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$15,173.00</u>	<u>\$12,500.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

Year Ending June 30, 1935					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Newark</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

Trenton School of Industrial Arts

Year Ending June 30, 1935					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Trenton</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

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School of Industrial Education, Hoboken								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$9,000.00			\$9,000.00	\$9,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	\$9,000.00	\$9,000.00	\$9,000.00
\$9,000.00			\$9,000.00	\$9,000.00	<i>Total Appropriation for Hoboken</i>	\$9,000.00	\$9,000.00	\$9,000.00
\$69,000.00			\$69,000.00	\$69,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>	\$69,000.00	\$69,000.00	\$69,000.00

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Manual Training						Manual Training		
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$536,344.19	{ s \$70,018.73 s 70,918.08 r 1,835.46 }	.....	\$679,116.46	\$663,206.09	Unclassified— For payment to schools for manual training pursuant to Art. 22, Sec. 230, School Laws of 1903	\$644,815.63	\$686,096.63	\$686,000.00
\$536,344.19	\$142,772.27		\$679,116.46	\$663,206.09	Total Appropriation, Manual Training	\$644,815.63	\$686,096.63	\$686,000.00

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ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

Continuation Schools

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	To defray expenses which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—			
500.00	.....	.....	500.00	499.32	Salary	\$5,000.00	\$5,000.00	\$5,000.00
					Traveling Expenses	500.00	500.00	500.00
\$5,500.00	.....	.....	\$5,500.00	\$5,499.32	<i>Total for Continuation Schools</i>	\$5,500.00	\$5,500.00	\$5,500.00
\$610,844.19	\$142,772.27	.....	\$753,616.46	\$737,705.41	<i>Total for Industrial Education</i>	\$719,315.63	\$760,596.63	\$760,500.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
2,000.00	.....	.....	2,000.00	2,000.00	Principal	\$6,000.00	\$6,000.00
63,700.00	.....	— \$1,200.00	62,500.00	62,500.00	Preceptress	2,000.00	2,000.00
27,194.00	s \$600.00	.....	27,794.00	27,762.11	Teachers	63,700.00	64,000.00
6,000.00	.....	.....	6,000.00	6,000.00	Other Officers and Employees	28,500.00	29,505.00
.....	.....	.....	.....	.....	Student Labor	6,000.00	6,000.00
					Clerk (1 New) .....	.....	720.00
\$104,894.00	\$600.00	— \$1,200.00	\$104,294.00	\$104,262.11	<i>Total Salaries</i>	\$106,200.00	\$108,225.00
							\$106,200.00
\$20,000.00	 + \$2,291.55		\$22,291.55	\$22,290.49	Materials and Supplies—		
22,000.00	{ s \$2,276.56 }	.....	25,876.56	25,836.42	Food (\$12,678.70 additional from farm) ..	\$22,000.00	\$26,000.00
7,500.00	s 1,600.00 {	.....	7,700.00	7,699.31	Heat, Light, Power, Water and Electricity	25,000.00	25,000.00
4,500.00	s 600.00 —	400.00	7,700.00	7,699.31	Farm and Stable and Grounds	9,000.00	10,000.00
800.00	 —	216.55	4,283.45	4,283.45	Household Supplies	5,000.00	6,000.00
800.00	.....	.....	800.00	799.30	Medical and Surgical Supplies	800.00	900.00
300.00	.....	.....	800.00	780.48	Vehicular Transportation Supplies	800.00	800.00
3,000.00	 —	100.00	200.00	198.19	Stationery and Office Supplies	300.00	300.00
3,500.00	 —	225.00	2,775.00	2,769.37	Educational Supplies	3,200.00	3,600.00
250.00	.....	.....	3,500.00	3,442.24	Industrial and Vocational Supplies	3,500.00	3,600.00
			250.00	249.77	Other Materials and Supplies	275.00	300.00
\$62,650.00	\$4,476.56	+ \$1,350.00	\$68,476.56	\$68,349.02	<i>Total Materials and Supplies</i>	\$69,875.00	\$76,500.00
							\$73,700.00
\$8,000.00	.....	.....	\$8,000.00	\$7,997.38	Current Repairs	\$8,000.00	\$8,500.00
							\$8,000.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
234	\$900.00	.....	.....	\$900.00	\$899.16	Miscellaneous Expenses—		
	1,100.00	s \$200.00	.....	1,300.00	1,299.72	Traveling Expenses	\$900.00	\$1,200.00
	175.00	.....	— \$115.00	60.00	57.66	Telephone and Telegraph	1,250.00	1,400.00
	500.00	.....	.....	500.00	490.00	Freight and Express	50.00	75.00
	300.00	.....	.....	300.00	300.00	Entertainment Expenses	500.00	500.00
	750.00	.....	.....	750.00	750.00	Printing	300.00	300.00
	200.00	.....	35.00	165.00	162.50	Postage	750.00	750.00
						Religious Services	200.00	200.00
	\$3,925.00	\$200.00	— \$150.00	\$3,975.00	\$3,959.04	Total Miscellaneous Expenses	\$3,950.00	\$4,425.00
	\$179,469.00	\$5,276.56	.....	\$184,745.56	\$184,567.55	Total Current Maintenance Appropria- tion	\$188,025.00	\$197,650.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,452.55	Additions and Improvements—		
	.....	.....	.....	.....	.....	Materials for Permanent Improvement....	\$1,000.00	\$3,000.00
	.....	.....	.....	.....	.....	Refrigerator Unit—Domestic Science De- partment	300.00	.....
	.....	.....	.....	.....	.....	Exchange of Station Wagon, 1930 Model.	600.00	.....
	.....	.....	.....	.....	.....	Replacing Spray Machine	950.00	.....
	.....	.....	.....	.....	.....	Extraordinary Household Supplies	1,000.00	2,000.00
	.....	.....	.....	.....	.....	Replacing Tractor, 1923 Model	800.00	.....
	.....	.....	.....	.....	.....	Automatic Air-drive Apparel Presses with Air Compressor .....	.....	1,250.00
	.....	.....	.....	.....	.....	Scullery Sink—Two Compartment .....	.....	150.00

.....	.....	.....	.....	.....	Combination Sink and Dishwasher (Domestic Science Department) .....	.....	350.00	.....
.....	.....	.....	.....	.....	Three and One-half-Ton Dump Body Truck (Exchange) .....	.....	1,700.00	1,700.00
.....	.....	.....	.....	.....	School Bus Body (State Specifications) ..	.....	1,700.00	1,000.00
<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$1,452.55</u>	<i>Total Additions and Improvements....</i>	<u>\$4,650.00</u>	<u>\$10,150.00</u>	<u>\$5,200.00</u>
<u>\$180,969.00</u>	<u>\$5,276.56</u>	<u>.....</u>	<u>\$186,245.56</u>	<u>\$186,020.10</u>	<i>Total Appropriation</i>	<u>\$192,675.00</u>	<u>\$207,800.00</u>	<u>\$197,075.00</u>
<u>60,000.00</u>	<u>.....</u>	<u>.....</u>	<u>60,000.00</u>	<u>58,699.75</u>	Less Receipts	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$120,969.00</u>	<u>\$5,276.56</u>	<u>.....</u>	<u>\$126,245.56</u>	<u>\$127,320.35</u>	<i>Net Appropriation</i>	<u>\$192,675.00</u>	<u>\$207,800.00</u>	<u>\$197,075.00</u>
				391	Training School Students	425	425	
				32	Teachers	33	33	
				29	Other Employees	29	30	
				\$321.91	Student per Capita Based on Current Maintenance	\$308.29	\$330.94	

ACCOUNT E-7. SCHOOL FOR THE DEAF

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
236	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	121,480.00	.....	\$1,245.00	120,235.00	120,192.34	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
	54,900.00 E	\$96.10	.....	54,996.10	54,576.98	Principal, Teachers and Instructors	125,080.00	125,280.00	124,680.00
	.....	.....	.....	.....	.....	{ Other Officers and Employees	57,077.50	56,950.00	56,950.00
	.....	.....	.....	.....	.....	} Medical and Surgical Fees	900.00	900.00	900.00
	.....	.....	.....	.....	.....	New Teacher .....	.....	1,900.00	.....
	.....	.....	.....	.....	.....	General Utility and Repair Man .....	.....	1,200.00	.....
	.....	.....	.....	.....	.....	Auto Mechanic .....	.....	1,200.00	.....
	\$181,380.00	\$96.10	\$1,245.00	\$180,231.10	\$179,769.32	Total Salaries	\$188,057.50	\$192,430.00	\$187,530.00
						Materials and Supplies—			
	\$35,000.00	.....	+	\$550.00	\$35,550.00	Food	\$36,000.00	\$36,000.00	\$36,000.00
	1,500.00	.....	.....	.....	1,500.00	Clothing	1,500.00	1,500.00	1,500.00
	25,000.00	.....	.....	.....	25,000.00	Heat, Light, Power, Water and Electricity	25,000.00	25,000.00	25,000.00
	1,000.00	.....	.....	.....	1,000.00	Farm, Stable and Grounds	1,000.00	1,775.00	1,200.00
	4,500.00	.....	+	120.00	4,620.00	Household Supplies	5,200.00	6,000.00	6,000.00
	600.00 E	\$148.46	+	80.00	828.46	Medical and Surgical Supplies	700.00	700.00	700.00
	1,250.00	.....	.....	.....	1,250.00	Vehicular Transportation Supplies	1,000.00	1,000.00	1,000.00
	500.00	.....	.....	.....	500.00	Stationery and Office Supplies	500.00	500.00	500.00
	3,600.00	.....	.....	.....	3,600.00	Educational, Recreational and Library Supplies	3,800.00	4,000.00	4,000.00

2,750.00	.....	.....	2,750.00	2,698.34	Industrial and Vocational Supplies	3,600.00	4,400.00	3,600.00		
400.00	.....	.....	400.00	397.63	Other Materials and Supplies	400.00	400.00	400.00		
<u>\$76,100.00</u>	<u>\$148.46</u>	<u>+</u>	<u>\$750.00</u>	<u>\$76,998.46</u>	<u>\$75,904.54</u>	<u>Total Materials and Supplies</u>	<u>\$78,700.00</u>	<u>\$81,275.00</u>	<u>\$79,900.00</u>	
<u>\$5,000.00</u>	.....	.....	<u>\$5,000.00</u>	<u>\$4,988.98</u>	Current Repairs	<u>\$4,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>		
Miscellaneous Expenses—										
\$1,200.00	E	\$356.84	+	\$375.00	\$1,931.84	\$1,931.41	Traveling Expenses (Includes Children's Carfare)	\$1,200.00	\$1,200.00	\$1,200.00
1,000.00	{E	25.00}	.....	1,225.00	1,225.00	Telephone and Telegraph	1,000.00	1,200.00	1,000.00	
	E	200.00}				Freight, Express and Cartage	100.00	100.00	100.00	
150.00	.....	.....	.....	150.00	37.99	Entertainment Expenses	500.00	500.00	500.00	
500.00	.....	.....	.....	500.00	448.36	Postage	350.00	350.00	350.00	
500.00	.....	.....	.....	500.00	300.00	Religious Instruction	500.00	500.00	500.00	
<u>\$3,850.00</u>	<u>\$581.84</u>	<u>+</u>	<u>\$375.00</u>	<u>\$4,806.84</u>	<u>\$4,442.76</u>	<u>Total Miscellaneous Expenses</u>	<u>\$3,650.00</u>	<u>\$3,850.00</u>	<u>\$3,650.00</u>	
<u>\$266,330.00</u>	<u>\$826.40</u>	<u>—</u>	<u>\$120.00</u>	<u>\$267,036.40</u>	<u>\$265,105.60</u>	<u>Total Current Maintenance</u>	<u>\$274,407.50</u>	<u>\$282,555.00</u>	<u>\$276,080.00</u>	
Additions and Improvements—										
\$3,000.00	.....	+	\$120.00	\$3,120.00	\$3,037.94	Labor, Materials and Supplies	\$2,000.00	\$4,000.00	\$2,500.00	
1,695.00	.....	.....	.....	1,695.00	1,691.37	Earphones and Equipment	1,020.00	1,500.00	1,500.00	
1,200.00	.....	.....	.....	1,200.00	1,182.14	Automobile Exchange (Two Cars) .....	.....	.....	.....	
550.00	.....	.....	.....	550.00	548.30	Extraordinary Household Supplies .....	.....	1,000.00	800.00	
.....	.....	.....	.....	.....	.....	Fire Extinguishers	100.00	.....	.....	
.....	.....	.....	.....	.....	.....	Playground and Athletic Equipment	275.00	500.00	275.00	
.....	.....	.....	.....	.....	.....	Farm Machinery	400.00	1,575.00	500.00	
.....						Extraordinary Household Equipment	800.00			

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

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Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary Repairs	3,500.00	3,000.00	.....
..... s	\$1,311.05	.....	1,311.05	1,278.03	Furniture and Bedding .....	.....	.....	.....
..... s	2,378.00	.....	2,378.00	2,285.22	Construction of Dormitory and Room for Supervisor in Basement of Girls' Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing Presses .....	.....	4,770.00	2,700.00
.....	.....	.....	.....	.....	Moving Picture Machine .....	.....	750.00	.....
.....	.....	.....	.....	.....	Ultra-Violet Light .....	.....	400.00	.....
.....	.....	.....	.....	.....	Automotive Equipment .....	.....	2,000.00	.....
\$6,445.00	\$3,689.05	+ \$120.00	\$10,254.05	\$10,023.00	Total Additions and Improvements...	\$8,095.00	\$19,495.00	\$8,275.00
\$272,775.00	\$4,515.45	.....	\$277,290.45	\$275,128.60	Total Appropriation	\$282,502.50	\$302,050.00	\$284,355.00
1,000.00	.....	.....	1,000.00	1,903.94	Less Receipts .....	.....	.....	.....
\$271,775.00	\$4,515.45	.....	\$276,290.45	\$273,224.66	Net Appropriation	\$282,502.50	\$302,050.00	\$284,355.00
				135	Officers and Employees	135	135	
				60	Resident Officers and Employees	59	60	
				385	Students Based on Yearly Average	435	435	
				310	Student Capacity of Institution	310	310	
				\$688.58	Per Capita Cost Per Year Based on Current Maintenance	\$649.50	\$689.77	

ACCOUNT E-8. STATE BOARD OF EDUCATION									
239	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$1,800.00	.....	.....	\$1,800.00	\$1,437.28	Salary and Expenses	\$1,800.00	\$2,000.00	\$2,000.00
	25,000.00	.....	.....	25,000.00	25,000.00	Fire and Other Insurance Premiums on Buildings under Control of State Board of Education	25,000.00	37,954.00	37,954.00
	<u>\$26,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$26,800.00</u>	<u>\$26,437.28</u>	<i>Total Appropriation</i>	<u>\$26,800.00</u>	<u>\$39,954.00</u>	<u>\$39,954.00</u>

ACCOUNT E-9. STATE BOARD OF EXAMINERS

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$2,600.00	.....	.....	\$2,600.00	\$2,600.00			
	2,280.00	.....	.....	2,280.00	2,280.00			
	<u>\$4,880.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>			
	\$400.00	.....	.....	\$400.00	\$378.08			
	<u>\$400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$400.00</u>	<u>\$378.08</u>			
	\$200.00	.....	+\$50.00	\$250.00	\$237.52			
	50.00	.....	— 50.00	.....	.....			
	<u>\$250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$237.52</u>			
	<u>\$5,530.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,530.00</u>	<u>\$5,495.60</u>			
				3				
Salaries—								
Head Clerk	\$2,600.00					\$2,600.00	\$2,600.00	\$2,600.00
Clerical Services	2,280.00					2,280.00	2,280.00	2,280.00
<i>Total Salaries</i>	<u>\$4,880.00</u>					<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>
Materials and Supplies—								
Stationery and Office Supplies	\$600.00					\$600.00	\$600.00	\$600.00
<i>Total Materials and Supplies</i>	<u>\$600.00</u>					<u>\$600.00</u>	<u>\$600.00</u>	<u>\$600.00</u>
Miscellaneous Expenses—								
Traveling Expenses	\$100.00					\$100.00	\$100.00	\$100.00
Other Miscellaneous Expenses	75.00					75.00	75.00	75.00
<i>Total Miscellaneous Expenses</i>	<u>\$175.00</u>					<u>\$175.00</u>	<u>\$175.00</u>	<u>\$175.00</u>
<i>Total Appropriation</i>	<u>\$5,655.00</u>					<u>\$5,655.00</u>	<u>\$5,655.00</u>	<u>\$5,655.00</u>
Employees	3					3	3	

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ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$438.14			
	1,850.00	.....	.....	1,850.00	1,276.89			
	450.00	.....	.....	450.00	417.77			
	150.00	.....	.....	150.00	108.64			
	100.00	.....	— \$40.00	60.00	30.89			
	500.00	.....	.....	500.00	362.75			
	400.00	.....	+ 40.00	440.00	440.00			
	250.00	.....	.....	250.00	215.37			
	<u>\$4,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,200.00</u>	<u>\$3,290.45</u>			
	Receipts { Reap. \$1.94 }	.....		\$3,026.94	\$2,778.11			
	{ R 3,025.00 }							
	Receipts { Reap. \$5.00 }	.....		1,731.95	1,682.00			
	{ R 1,726.95 }							
	Receipts R 4,463.43	.....		4,463.43	2,155.00			
	<u>.....</u>	<u>\$9,222.32</u>	<u>.....</u>	<u>\$9,222.32</u>	<u>\$6,615.11</u>			
Miscellaneous Expenses—								
Traveling Expenses						\$400.00	\$500.00	\$500.00
Traveling Expenses, Supervisors of Stu- dent Teaching						1,300.00	1,300.00	957.00
Telephone and Telegraph						450.00	450.00	450.00
Excess Sewer Rental						150.00	150.00	150.00
Freight, Express and Cartage						100.00	100.00	60.00
Printing						650.00	750.00	650.00
Postage						500.00	500.00	500.00
Other Miscellaneous Expenses						250.00	385.00	350.00
<i>Total Miscellaneous Expenses</i>						<u>\$3,800.00</u>	<u>\$4,135.00</u>	<u>\$3,617.00</u>
Unclassified—								
All receipts from extension courses are hereby appropriated for the use of said courses, estimated						\$200.00	\$3,500.00	\$3,000.00
Fees, Summer School Courses, estimated..						1,800.00	3,500.00	3,000.00
Student Loan Fund .....						.....	.....	.....
<i>Total Unclassified</i>						<u>\$2,000.00</u>	<u>\$7,000.00</u>	<u>\$6,000.00</u>

					Additions and Improvements—			
\$800.00	.....	.....	\$800.00	\$745.00	Spraying Trees	\$600.00	\$800.00	\$600.00
.....	.....	.....	.....	.....	Equipment for Manual Arts Room .....	.....	1,500.00	175.00
.....	.....	.....	.....	.....	Visual Education Equipment .....	.....	2,750.00	.....
\$800.00	.....	.....	\$800.00	\$745.00	<i>Total Additions and Improvements—</i>	\$600.00	\$5,050.00	\$775.00
\$126,869.00	\$9,222.32	.....	\$136,091.32	\$128,443.01	<i>Total Appropriation</i>	\$128,249.00	\$142,769.00	\$131,376.00
35,000.00	.....	.....	35,000.00	31,714.46	Less Receipts .....	.....	.....	.....
\$91,869.00	\$9,222.32	.....	\$101,091.32	\$96,728.55	<i>Net Appropriation</i>	\$128,249.00	\$142,769.00	\$131,376.00
				306	Normal School Students	300	350	
				33	Training School Students	40	50	
				200	In Practice	160	100	
				33	Teachers	31	31	
				12	Other Employees	12	12	
				\$395.695	Student Per Capita Cost Based on Current			
					Maintenance	\$418.83	\$373.48	

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
92,304.00			92,304.00	91,717.50	Principal	\$7,500.00	\$7,500.00	\$7,500.00
21,930.00			21,930.00	21,380.16	Teachers	97,034.00	97,334.00	96,934.00
.....					Other Employees	22,270.00	22,270.00	22,270.00
.....					Kindergarten Instructor (2 New)		2,500.00	
.....					Field Critics (New)		2,200.00	
\$121,734.00			\$121,734.00	\$120,597.66	<i>Total Salaries</i>	\$126,804.00	\$131,804.00	\$126,704.00
					Materials and Supplies—			
\$4,600.00			\$4,600.00	\$4,377.28	Heat, Light, Power, Water, Gas and Electricity	\$4,600.00	\$4,605.50	\$4,600.00
200.00			200.00	40.50	Ground Supplies	500.00	500.00	300.00
1,000.00			1,000.00	967.44	Janitors' Supplies	1,000.00		
750.00			750.00	689.45	Stationery and Office Supplies	750.00	750.00	750.00
3,500.00			3,500.00	3,418.85	Educational, Recreational and Library Supplies	3,800.00	5,800.00	4,500.00
400.00			400.00	398.02	Other Materials and Supplies	400.00	500.00	400.00
.....					Household Supplies (formerly Janitors' Supplies)		1,000.00	1,000.00
\$10,450.00			\$10,450.00	\$9,891.54	<i>Total Materials and Supplies</i>	\$11,050.00	\$13,155.50	\$11,550.00
\$2,800.00			\$2,800.00	\$2,788.12	Current Repairs	\$2,500.00	\$3,300.00	\$3,000.00

\$500.00	.....	.....	\$500.00	\$499.98	Miscellaneous Expenses—			
800.00	.....	.....	800.00	798.53	Traveling Expenses	\$500.00	\$600.00	\$380.00
					Traveling Expenses—Supervision of Stu-			
500.00	.....	.....	500.00	499.24	dent Teaching	850.00	850.00	500.00
100.00	.....	.....	100.00	32.00	Telephone and Telegraph	500.00	600.00	550.00
650.00	.....	.....	650.00	558.90	Freight, Express and Cartage	75.00	50.00	50.00
400.00	.....	.....	400.00	399.91	Printing Including Catalog	650.00	650.00	650.00
650.00	.....	.....	650.00	648.13	Postage	400.00	500.00	450.00
					Other Miscellaneous Expenses	650.00	650.00	650.00
\$3,600.00	.....	.....	\$3,600.00	\$3,436.69	<i>Total Miscellaneous Expenses</i>	<u>\$3,625.00</u>	<u>\$3,900.00</u>	<u>\$3,230.00</u>
					Unclassified—			
Receipts	R \$1,615.00	.....	\$1,615.00	\$1,600.00	All receipts from extension courses are			
					hereby appropriated for the use of said			
					courses, estimated	\$500.00	\$2,500.00	\$2,500.00
.....	\$1,615.00	.....	\$1,615.00	\$1,600.00	<i>Total Unclassified</i>	<u>\$500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

Year Ending June 30, 1935
Supplemental

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$700.00	.....	.....	\$700.00	\$657.65	Additions and Improvements—			
					Additional Equipment in Science Laboratories, Demonstration School, Physical Education Department and Office .....	.....	.....	.....
.....	.....	.....	.....	.....	Power Lawn Mower	\$500.00	.....	.....
.....	.....	.....	.....	.....	Erecting Addition to Rear Building for Storage Purposes	500.00	.....	.....
.....	.....	.....	.....	.....	Alterations and Additions to Class-rooms in Main School Building .....	.....	\$3,893.00	\$1,400.00
.....	.....	.....	.....	.....	Equipment for Additional Recitation Rooms .....	.....	1,000.00	500.00
.....	.....	.....	.....	.....	Cleaning Draperies .....	.....	600.00	.....
.....	.....	.....	.....	.....	Visual Education Equipment .....	.....	3,000.00	.....
\$700.00	.....	.....	\$700.00	\$657.65	<i>Total Additions and Improvements...</i>	\$1,000.00	\$8,493.00	\$1,900.00
\$139,284.00	\$1,615.00	.....	\$140,899.00	\$138,971.66	<i>Total Appropriation</i>	\$145,479.00	\$163,152.50	\$148,884.00
38,500.00	.....	.....	38,500.00	36,228.36	Less Receipts .....	.....	.....	.....
\$100,784.00	\$1,615.00	.....	\$102,399.00	\$102,743.30	<i>Net Appropriation</i>	\$145,479.00	\$163,152.50	\$148,884.00
				404	Normal School Students	372	379	
				156	Training School Students	155	160	
				271	In Practice	175	88	
				31	Teachers	31	32	
				15	Other Employees	15	15	
			\$338.40		Student Per Capita Cost Based on Current Maintenance	\$387.04	\$409.39	

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00			\$7,500.00	\$7,500.00
129,651.00			129,651.00	129,540.36
20,050.00			20,050.00	20,032.50
.....				
.....				
<u>\$157,201.00</u>	<u>.....</u>	<u>.....</u>	<u>\$157,201.00</u>	<u>\$157,072.86</u>
 \$4,800.00			 \$4,800.00	 \$4,794.42
450.00			450.00	449.25
700.00			700.00	685.55
900.00			900.00	815.23
3,600.00			3,600.00	3,490.05
 <u>\$10,450.00</u>	 <u>.....</u>	 <u>.....</u>	 <u>\$10,450.00</u>	 <u>\$10,234.50</u>
 \$2,600.00			 \$2,600.00	 \$2,595.07

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Principal	\$7,500.00	\$7,500.00	\$7,500.00
Teachers	131,151.00	132,101.00	132,101.00
Other Employees	19,630.00	19,630.00	19,630.00
New Teachers		11,675.00	
New Stenographers		3,300.00	
<i>Total Salaries</i>	<u>\$158,281.00</u>	<u>\$174,206.00</u>	<u>\$159,231.00</u>
Materials and Supplies—			
Heat, Light, Power, Water, Gas and Elec- tricity	\$4,000.00	\$4,700.00	\$4,700.00
Ground Supplies (Includes ash removal) ..	575.00	550.00	550.00
Janitor's Supplies	700.00	700.00	700.00
Stationery and Office Supplies	900.00	900.00	900.00
Educational, Recreational and Library Supplies	4,000.00	7,100.00	6,000.00
<i>Total Materials and Supplies</i>	<u>\$10,175.00</u>	<u>\$13,950.00</u>	<u>\$12,850.00</u>
Current Repairs	\$4,000.00	\$4,180.00	\$4,000.00

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$432.46	Miscellaneous Expenses—		
1,200.00	.....	.....	1,200.00	1,189.25	Traveling Expenses		
400.00	.....	.....	400.00	393.44	Traveling Expenses—Supervisors of Stu- dent Teaching		
100.00	.....	.....	100.00	35.18	Telephone and Telegraph		
700.00	.....	.....	700.00	684.35	Freight, Express and Cartage		
500.00	.....	.....	500.00	500.00	Printing		
400.00	.....	.....	400.00	383.85	Postage		
					Other Miscellaneous Expenses		
\$3,800.00	.....	.....	\$3,800.00	\$3,618.53	<i>Total Miscellaneous Expenses</i>		
Receipts { Reap. \$282.25 }	.....		\$10,858.25	\$10,810.21	Unclassified—		
} R 10,576.00 {					All receipts from extension courses are hereby appropriated for the use of said courses, estimated		
..... { Reap. \$2,130.12 }	.....		3,347.58	.....	Excess Tuition Fees		
} R 1,217.46 {							
.....	\$14,205.83	.....	\$14,205.83	\$10,810.21	<i>Total Unclassified</i>		

					Additions and Improvements—			
\$400.00	.....	.....	\$400.00	\$375.00	Extension of Interphone System to Third Floor and Renovation of Interphone System .....	.....	.....	.....
500.00	.....	.....	600.00	600.00	Equipment for Printing Shop .....	.....	.....	.....
50.00	.....	.....	50.00	43.20	One Electric Drill and Bench Stand.....	.....	.....	.....
50.00	.....	.....	50.00	49.54	Folding Chairs for Gymnasium .....	.....	.....	.....
300.00	.....	.....	300.00	.....	Showers and Wash Basin for Women's Gymnasium .....	.....	.....	.....
100.00	.....	.....	100.00	.....	Used Piano for Gymnasium .....	.....	.....	.....
.....	.....	.....	.....	.....	New Furniture	\$200.00	.....	.....
.....	.....	.....	.....	.....	Additional Equipment for Printing Presses	300.00	.....	.....
.....	.....	.....	.....	.....	New Filing Equipment and Computing Machines for Office	250.00	\$250.00	\$250.00
.....	.....	.....	.....	.....	New Maps for Courses in Geography and History	250.00	.....	.....
.....	.....	.....	.....	.....	Two New Typewriters, Library and Educational Department	200.00	.....	.....
.....	.....	.....	.....	.....	Musical Equipment for Auditorium and Classes, Including Piano for Auditorium	350.00	.....	.....
.....	.....	.....	.....	.....	Science Laboratory Equipment	800.00	.....	.....
.....	.....	.....	.....	.....	Visual Educational Equipment for Science, Geography, Educational Department (Projectors 16 m.m. Machine, Films, Slides)	600.00	.....	.....
.....	.....	.....	.....	.....	Seating and Desks .....	.....	300.00	.....

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm- ended
250	.....	.....	.....	.....	.....	Auditorium Drapes and Furniture Replace- ments .....	.....	300.00	150.00
	.....	.....	.....	.....	.....	Office Furniture for Reception, Faculty and Student Rooms .....	.....	500.00	350.00
	.....	.....	.....	.....	.....	Library Files and Furniture .....	.....	700.00	400.00
	.....	.....	.....	.....	.....	Cafeteria Furniture and Equipment .....	.....	300.00	300.00
	.....	.....	.....	.....	.....	Arts and Industrial Arts Equipment .....	.....	1,500.00	350.00
	.....	.....	.....	.....	.....	Educational Equipment for Various De- partments .....	.....	3,250.00	1,200.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,067.74	<i>Total Additions and Improvements....</i>	\$2,950.00	\$7,100.00	\$3,000.00
	\$175,551.00	\$14,205.83	.....	\$189,756.83	\$185,398.91	<i>Total Appropriation</i>	\$185,756.00	\$210,761.00	\$189,991.00
	50,000.00	.....	.....	50,000.00	50,000.00	Less Receipts .....	.....	.....	.....
	\$125,551.00	\$14,205.83	.....	\$139,756.83	\$135,398.91	<i>Net Appropriation</i>	\$185,756.00	\$210,761.00	\$189,991.00
					512	Normal School Students	500	500	
					360	In Practice	285	199	
					48	Teachers	45	46	
					12	Other Employees	12	14	
					20	Training School Students	20	25	
					\$338.90	Student Per Capita Cost Based on Current Maintenance	\$352.61	\$392.32	

Year Ending June 30, 1995				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00			\$7,500.00	\$3,812.46
58,759.00			58,759.00	57,408.32
6,870.00			6,870.00	6,868.33
.....				
\$73,129.00			\$73,129.00	\$68,089.11
\$500.00			\$500.00	\$420.02
3,600.00			3,600.00	3,347.90
300.00			300.00	234.24
.....				
.....				
\$4,400.00			\$4,400.00	\$4,002.16

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Principal	\$7,500.00	\$7,500.00	\$7,500.00
Teachers	53,659.00	53,659.00	53,659.00
Other Employees	6,850.00	6,850.00	6,850.00
Demonstration Teachers and Field Critics (New)		2,850.00	
<i>Total Salaries</i>	<u>\$68,009.00</u>	<u>\$70,859.00</u>	<u>\$68,009.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
Educational, Recreational and Library Supplies	2,500.00	5,500.00	3,000.00
Janitor's Supplies	300.00	300.00	300.00
Medical, Surgical and Laboratory Supplies		100.00	100.00
Other Materials and Supplies		100.00	100.00
<i>Total Materials and Supplies</i>	<u>\$3,300.00</u>	<u>\$6,500.00</u>	<u>\$4,000.00</u>

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recomm- mended
252	\$500.00	.....	.....	\$500.00	\$474.42	Miscellaneous Expenses—		
	500.00	.....	.....	500.00	494.51	Traveling Expenses	\$500.00	\$500.00
	200.00	.....	.....	200.00	199.83	Traveling Expenses, Student Teaching....	500.00	300.00
	50.00	.....	.....	50.00	24.38	Telephone and Telegraph	200.00	300.00
	500.00	.....	.....	500.00	396.99	Freight, Express and Cartage	50.00	50.00
	300.00	.....	.....	300.00	249.83	Printing	400.00	700.00
	200.00	.....	.....	200.00	156.96	Postage	300.00	400.00
						Other Miscellaneous Expenses	200.00	250.00
	\$2,250.00	.....	.....	\$2,250.00	\$1,996.92	Total Miscellaneous Expenses	\$2,150.00	\$2,500.00
						Unclassified—		
	Receipts	\$1,743.00	.....	\$1,743.00	\$1,693.92	All receipts from extension courses are hereby appropriated for the use of said courses, estimated.. ..	\$1,000.00	\$1,750.00
		\$1,743.00	.....	\$1,743.00	\$1,693.92	Total Unclassified	\$1,000.00	\$1,750.00

.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Science Equipment .....	.....	\$5,000.00	\$1,500.00
.....	.....	.....	.....	.....	Filing Equipment and Library Desk .....	.....	1,500.00	500.00
.....	.....	.....	.....	.....	Partitioning Rooms for Offices .....	.....	500.00	250.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	.....	<i>\$7,000.00</i>	<i>\$2,250.00</i>
\$79,779.00	\$1,743.00	.....	\$81,522.00	\$75,782.11	<i>Total Appropriation</i>	\$74,459.00	\$88,609.00	\$78,209.00
27,500.00	.....	.....	27,500.00	22,212.90	Less Receipts .....	.....	.....	.....
\$52,279.00	\$1,743.00	.....	\$54,022.00	\$53,569.21	<i>Net Appropriation</i>	\$74,459.00	\$88,609.00	\$78,209.00
				236	Normal School Students	225	300	
				195	In Practice	100	50	
				19	Teachers	19	19	
				4	Other Employees	4	4	
				\$313.93	Student Per Capita Cost Based on Current			
					Maintenance	\$326.48	\$266.20	

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
181,134.00			181,134.00	178,567.45	Principal	\$7,500.00	\$7,500.00	\$7,500.00
26,490.00			26,490.00	26,366.27	Teachers	184,474.00	189,344.00	185,954.00
.....					Other Employees	26,840.00	27,880.00	27,880.00
.....					Instructor, Physical Education (New)....		1,800.00	
					Training Teachers (New)		5,850.00	
\$215,124.00			\$215,124.00	\$212,433.72	<i>Total Salaries</i>	\$218,814.00	\$232,374.00	\$221,334.00
					Materials and Supplies—			
\$8,000.00			\$8,000.00	\$7,889.32	Heat, Light, Power, Water, Gas and Electricity	\$8,500.00	\$8,295.00	\$8,290.00
200.00			200.00	140.10	Ground Supplies	200.00	800.00	800.00
1,200.00			1,200.00	1,096.25	Janitor's Supplies	1,200.00	1,200.00	1,200.00
1,400.00			1,400.00	1,245.82	Stationery and Office Supplies	1,200.00	1,400.00	1,400.00
6,000.00	 +	\$1,000.00	7,000.00	6,681.38	Educational, Recreational and Library Supplies	7,500.00	12,000.00	9,500.00
500.00			500.00	354.43	Other Materials and Supplies	500.00	500.00	500.00
\$17,300.00	 +	\$1,000.00	\$18,300.00	\$17,407.30	<i>Total Materials and Supplies</i>	\$19,100.00	\$24,195.00	\$21,690.00
\$6,500.00	 +	\$1,185.00	\$7,685.00	\$7,160.66	Current Repairs	\$6,500.00	\$7,800.00	\$7,500.00

					Miscellaneous Expenses—			
\$500.00	.....		\$500.00	\$459.36	Traveling Expenses	\$500.00	\$500.00	\$500.00
1,900.00	.....		1,900.00	1,794.14	Traveling Expenses—Practice Teaching ..	2,100.00	2,430.00	2,100.00
750.00	.....		750.00	722.54	Telephone and Telegraph	750.00	800.00	750.00
175.00	.....		175.00	137.94	Freight, Express and Cartage	175.00	175.00	150.00
1,200.00	.....		1,200.00	1,119.95	Printing	1,200.00	1,200.00	1,200.00
675.00	.....		675.00	674.52	Postage	700.00	750.00	725.00
450.00	.....		450.00	446.00	Other Miscellaneous Expenses	500.00	800.00	650.00
<u>\$5,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,650.00</u>	<u>\$5,354.45</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,925.00</u>	<u>\$6,655.00</u>	<u>\$6,075.00</u>
					Unclassified—			
Receipts { Reap. \$23,174.25 }	.....		\$83,890.69	\$56,592.13	For the expenses of maintenance of the			
{ R 60,716.44 }					boarding halls there is hereby appro-			
					priated all the receipts therefrom pur-			
					suant to the provisions of Chapter 58 of			
					the Laws of 1910 and all unexpended			
					balances	\$78,500.00	\$70,000.00	\$60,000.00
Receipts { Reap. \$6,895.97 }	.....		29,816.51	22,050.55	All receipts from extension courses are			
{ R 22,920.54 }					hereby appropriated for the use of said			
					courses	21,500.00	24,000.00	20,000.00
..... R 8,640.75 — \$2,185.00			6,455.75	.....	Excess Tuition Fees .....	.....	.....	.....
<u>..... \$122,347.95 — \$2,185.00</u>	<u>.....</u>	<u>.....</u>	<u>\$120,162.95</u>	<u>\$78,642.68</u>	<i>Total Unclassified</i>	<u>\$100,000.00</u>	<u>\$94,000.00</u>	<u>\$80,000.00</u>

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....					Additions and Improvements—			
.....					Railroad Siding 713 feet long, 3.4 per cent grade, including cost of labor and materials		\$6,000.00	
.....					Visual Education Apparatus — Booth, \$350.00; Machine at \$2,500.00		2,850.00	
.....					<i>Total Additions and Improvements...</i>		\$8,850.00	
\$244,574.00	\$122,347.95		\$366,921.95	\$320,998.81	<i>Total Appropriation</i>	\$350,339.00	\$373,874.00	\$336,599.00
65,000.00			65,000.00	65,000.00	Less Receipts			
\$179,574.00	\$122,347.95		\$301,921.95	\$255,998.81	<i>Net Appropriation</i>	\$350,339.00	\$373,874.00	\$336,599.00
				766	Normal School Students	790	790	
				169	In Practice	182	195	
				158	Training School Students	165	165	
				55	Teachers	57	58	
				17	Other Employees	18	18	
				710	Extension Course Students	750	750	
				389	Summer Session Students	650	650	
				\$316.39	Student Per Capita Cost Based on Current Maintenance	\$325.05	\$343.06	

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—		
4,000.00	.....	.....	4,000.00	4,000.00	Principal	\$7,500.00	\$7,500.00
200,068.00	.....	.....	200,068.00	200,059.00	Business Manager	4,000.00	4,000.00
40,281.00	.....	.....	40,281.00	40,280.24	Teachers	204,468.00	204,468.00
.....	.....	.....	.....	.....	Other Employees	41,281.00	39,926.00
.....	.....	.....	.....	.....	Two Additional Instructors—Demonstra- tion School .....	.....	4,400.00
.....	.....	.....	.....	.....	Field Critic Teachers .....	.....	6,875.00
\$251,849.00	.....	.....	\$251,849.00	\$251,839.24	<i>Total Salaries</i>	\$257,249.00	\$267,169.00
							\$253,804.00
\$27,000.00	\$5,600.00 +	\$900.00	\$33,500.00	\$33,493.45	Materials and Supplies—		
400.00	.....	.....	400.00	397.82	Heat, Light, Power, Water, Gas and Elec- tricity	\$28,500.00	\$26,630.00
1,300.00	.....	.....	1,300.00	1,293.74	Ground Supplies	400.00	400.00
800.00	.....	.....	800.00	736.56	Janitor's Supplies	1,800.00	1,800.00
1,200.00	.....	.....	1,200.00	1,198.34	Vehicular Transportation Supplies	700.00	500.00
9,000.00	 —	900.00	8,100.00	8,092.61	Stationery and Office Supplies	1,200.00	1,200.00
300.00	.....	.....	300.00	269.90	Educational, Recreational and Library Supplies	8,000.00	12,000.00
					Other Materials and Supplies	300.00	300.00
\$40,000.00	\$5,600.00	.....	\$45,600.00	\$45,482.42	<i>Total Materials and Supplies</i>	\$40,900.00	\$42,830.00
\$5,000.00	.....	.....	\$5,000.00	\$4,997.68	Current Repairs	\$5,000.00	\$6,000.00
							\$5,500.00

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$500.00			\$500.00	\$497.19	Miscellaneous Expenses—	\$500.00	\$500.00	\$500.00
1,500.00	\$1,100.00		2,600.00	2,599.35	Traveling Expenses	2,000.00	2,000.00	2,000.00
1,000.00			1,000.00	999.58	Telephone and Telegraph	300.00	300.00	300.00
1,400.00			1,400.00	1,392.48	Freight, Express and Cartage	1,400.00	1,400.00	1,400.00
800.00			800.00	800.00	Printing	800.00	800.00	800.00
500.00			500.00	497.90	Postage	500.00	500.00	500.00
1,600.00			1,600.00	1,600.00	Other Miscellaneous Expenses	1,600.00		
2,000.00			2,000.00	1,999.64	Transportation of Students	2,000.00	2,000.00	2,000.00
					Expenses, Supervision of Student Teaching			
\$9,300.00	\$1,100.00		\$10,400.00	\$10,386.14	<i>Total Miscellaneous Expenses</i>	\$9,100.00	\$7,500.00	\$7,500.00
Receipts { Reap. \$13,064.81 } { R 96,452.43 }			\$109,517.24	\$96,929.91	Unclassified—			
					For the expenses of maintenance of the boarding halls, there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances	\$96,000.00	\$100,000.00	\$95,000.00
Receipts					All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room	1,500.00		
Receipts { Reap. \$447.98 } { R 5,721.50 }			6,169.48	5,984.50	All receipts from extension courses are hereby reappropriated for the use of said courses	7,500.00	6,500.00	6,000.00
.....	\$115,686.72		\$115,686.72	\$102,914.41	<i>Total Unclassified</i>	\$105,000.00	\$106,500.00	\$101,000.00

					Additions and Improvements—			
\$1,400.00	.....	.....	\$1,400.00	\$1,397.77	Motor Vehicles	\$2,600.00	.....	.....
2,000.00	.....	.....	2,000.00	1,999.23	Lockers and Equipment—Physical Educa-			
					tion Building	500.00	\$1,500.00	\$900.00
13,450.00	.....	.....	13,450.00	13,450.00	Equipment—Auditorium .....	.....	.....	.....
25,000.00	.....	.....	25,000.00	24,999.65	Furniture and Scientific Equipment—James			
					Green Hall	1,500.00	.....	.....
25,000.00	.....	.....	25,000.00	24,998.75	Enlarging and Equipping Kitchen and			
					Dining Hall .....	.....	.....	.....
.....	\$200,000.00	.....	200,000.00	121,335.46	For purchase of materials and supplies to			
					erect two new dormitories, providing the			
					Federal Government agrees to pay for			
					the necessary labor .....	.....	.....	.....
.....	.....	.....	.....	.....	Stage Equipment—Kendall Hall	600.00	2,500.00	.....
.....	.....	.....	.....	.....	Roads, Walks, Grading, Landscape Service	600.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Equipment, Men's Dormitory	8,000.00	.....	.....
.....	.....	.....	.....	.....	Bleachers—Physical Education Building...	.....	2,500.00	1,000.00
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	5,000.00	3,500.00
.....	.....	.....	.....	.....	Visual Education Equipment .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Power Lawn Mower .....	.....	425.00	425.00
.....	.....	.....	.....	.....	Dormitory Equipment .....	.....	5,000.00	3,500.00
<u>\$66,850.00</u>	<u>\$200,000.00</u>	<u>.....</u>	<u>\$266,850.00</u>	<u>\$188,180.86</u>	<i>Total Additions and Improvements...</i>	<u>\$13,800.00</u>	<u>\$21,925.00</u>	<u>\$10,325.00</u>

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Reccm- mended
.....					New Buildings and Land—		
.....					Purchase of Land		
.....						\$3,500.00	.....
.....					Total New Buildings and Land		
.....						\$3,500.00	.....
\$372,999.00	\$322,386.72	.....	\$695,385.72	\$603,800.75	Total Appropriation		
76,500.00			76,500.00	72,703.70	Less Receipts		
.....							
\$296,499.00	\$322,386.72	.....	\$618,885.72	\$531,097.05	Net Appropriation		
.....					\$431,049.00	\$455,424.00	\$419,429.00
.....					\$431,049.00	\$455,424.00	\$419,429.00
.....				726	Normal School Students		
.....				260	Training School Students		
.....				355	In Practice		
.....				64	Teachers		
.....				36	Other Employees		
.....				\$434.31	Student Per Capita Cost Based on Current		
.....					Maintenance		
.....					\$433.68	\$449.31	.....

ACCOUNT E-16. TEACHERS' LIBRARIES

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$400.00			\$400.00	\$250.00	Unclassified—			
					Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00			\$400.00	\$250.00	Total Appropriation	\$400.00	\$400.00	\$400.00

ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$6,000.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919—			
100.00			100.00	90.33	Salary of Clerks	\$6,000.00	\$6,000.00	\$6,000.00
					Materials and Supplies and Miscellaneous Expenses	100.00	250.00	200.00
\$6,100.00			\$6,100.00	\$6,090.33	Total Appropriation	\$6,100.00	\$6,250.00	\$6,200.00

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ACCOUNT E-18. VOCATIONAL SCHOOLS

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$191,275.00	R \$80,000.00	.....	\$271,275.00	\$271,275.00	Unclassified—		
					For State Aid to Vocational Schools, pur- suant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913		
					\$291,815.00	\$302,011.00	\$302,011.00
25,661.00	R 22,844.69	.....	48,505.69	48,416.53	For purpose of Carrying into Effect Pro- visions of Chap. 119, Laws of 1917 (to Match Federal Appropriation)		
					25,661.00	25,661.00	25,661.00
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture		
					1,000.00	1,000.00	1,000.00
6,250.00	.....	.....	6,250.00	5,732.72	State Supervision of Vocational Schools ..		
					6,250.00	6,250.00	6,250.00
.....	.....	.....	.....	.....	Federal Aid Received by State		
					33,047.63	33,047.63	33,000.00
\$224,186.00	\$102,844.69	.....	\$327,030.69	\$326,341.05	Total Appropriation		
					\$357,773.63	\$367,969.63	\$367,922.00

* Includes \$80,000.00 from Main Stem Railroad Tax, pursuant to Chapter 294, Laws of 1913.

ACCOUNT E-19. TEACHERS' PENSION AND ANNUITY FUND

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$4,331,268.00			\$4,331,268.00	\$4,331,268.00	Unclassified—		
					State's contribution to Teachers' Pension and Annuity Fund		
					\$4,300,000.00	\$4,630,000.00	\$4,630,000.00
\$4,331,268.00			\$4,331,268.00	\$4,331,268.00	<i>Total Appropriation</i>		
					\$4,300,000.00	\$4,630,000.00	\$4,630,000.00

ACCOUNT E-20. STATE AID TO SCHOOL DISTRICTS (FIRST-CLASS RAILROAD TAX)

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$1,377,809.50			\$1,377,809.50	\$1,377,809.50	Unclassified—		
					Balance of First Class Railroad Tax Distributed to School Districts		
					\$1,065,480.87	\$603,431.00	\$603,431.00
\$1,377,809.50			\$1,377,809.50	\$1,377,809.50	<i>Total Appropriation</i>		
					\$1,065,480.87	\$603,431.00	\$603,431.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
					Maintenance of New Jersey Agricultural Experiment Station at New Brunswick—			
				\$112,140.65	\$112,140.65			
				36,109.84	36,109.84			
				2,282.16	2,282.16			
				14,762.39	10,037.17			
				5,642.85	5,642.85			
	\$105,770.00	R \$65,167.89	.....					
					Salaries	\$114,580.00	\$117,220.00	\$114,580.00
					Materials and Supplies	39,525.00	40,800.00	39,525.00
					Current Repairs	900.00	925.00	900.00
					Miscellaneous Expenses	11,975.00	12,035.00	11,975.00
					Additions and Improvements	2,000.00	2,000.00	2,000.00
	\$105,770.00	\$65,167.89	.....	\$170,937.89	\$166,212.67	\$168,980.00	\$172,980.00	\$168,980.00
	.....	65,167.89	.....	65,167.89	65,167.89			
	\$105,770.00	.....	.....	\$105,770.00	\$101,044.78	\$168,980.00	\$172,980.00	\$168,980.00
					<i>Total Appropriation</i>			
					Less Receipts			
					<i>Net Appropriation</i>			
					Activities Authorized by Additional Legisla- tion—			
	\$6,000.00	R \$239.38	.....	\$6,239.38	\$6,145.76			
	800.00	.....	.....	800.00	746.11			
					Printing Bulletins and Circulars	\$6,500.00	\$6,500.00	\$6,100.00
					Books and Binding	800.00	800.00	800.00
	\$6,800.00	\$239.38	.....	\$7,039.38	\$6,891.87	\$7,300.00	\$7,300.00	\$6,900.00
	.....	239.38	.....	239.38	239.38			
	\$6,800.00	.....	.....	\$6,800.00	\$6,652.49	\$7,300.00	\$7,300.00	\$6,900.00
					<i>Total Appropriation</i>			
					Receipts (Sale of Bulletins and Circulars) ..			
					<i>Net Appropriation</i>			

					Abolishing Mosquito Breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—				
\$13,860.00	.....	.....	{	\$10,359.95	\$10,359.95	Salaries	\$10,445.00	\$13,260.00	\$10,445.00
				872.52	872.52	Materials and Supplies	1,255.00	1,255.00	1,255.00
				2,627.53	2,597.04	Miscellaneous Expenses	2,260.00	2,280.00	2,280.00
<u>\$13,860.00</u>	<u>.....</u>	<u>.....</u>		<u>\$13,860.00</u>	<u>\$13,829.51</u>	<i>Net Appropriation</i>	<u>\$13,960.00</u>	<u>\$16,795.00</u>	<u>\$13,980.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—				
\$5,630.00	.....	.....	{	\$4,301.35	\$4,301.35	Salaries	\$5,220.00	\$4,610.00	\$4,560.00
				616.18	616.18	Materials and Supplies	1,000.00	1,181.00	1,000.00
				377.50	377.50	Current Repairs	150.00	150.00	150.00
				334.97	290.62	Miscellaneous Expenses	150.00	209.00	150.00
<u>\$5,630.00</u>	<u>.....</u>	<u>.....</u>		<u>\$5,630.00</u>	<u>\$5,585.65</u>	<i>Net Appropriation</i>	<u>\$6,520.00</u>	<u>\$6,150.00</u>	<u>\$5,860.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm mended
						Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
	\$19,850.00	R \$4,914.42	.....	\$18,718.55	\$18,718.55	Salaries	\$18,735.00	\$18,915.00	\$18,735.00
				5,659.32	5,659.32	Materials and Supplies	5,500.00	6,740.00	5,500.00
				87.30	87.30	Current Repairs .....	.....	.....	.....
				299.25	277.71	Miscellaneous Expenses	200.00	445.00	200.00
	\$19,850.00	\$4,914.42	.....	\$24,764.42	\$24,742.88	<i>Total Appropriation</i>	\$24,435.00	\$26,100.00	\$24,435.00
	.....	4,914.42	.....	4,914.42	4,914.42	Receipts .....	.....	.....	.....
	\$19,850.00	.....	.....	\$19,850.00	\$19,828.46	<i>Net Appropriation</i>	\$24,435.00	\$26,100.00	\$24,435.00
						Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
	\$8,915.00	R \$213.00	.....	\$8,313.70	\$8,313.70	Salaries	\$8,515.00	\$8,635.00	\$8,515.00
				683.67	683.67	Materials and Supplies	640.00	725.00	640.00
				130.63	75.52	Miscellaneous Expenses	85.00	85.00	85.00
	\$8,915.00	\$213.00	.....	\$9,128.00	\$9,072.89	<i>Total Appropriation</i>	\$9,240.00	\$9,445.00	\$9,240.00
	.....	213.00	.....	213.00	213.00	Receipts .....	.....	.....	.....
	\$8,915.00	.....	.....	\$8,915.00	\$8,859.89	<i>Net Appropriation</i>	\$9,240.00	\$9,445.00	\$9,240.00

					Investigational Work with Greenhouse			
					Crops—			
\$2,580.00	R	\$4,079.84	.....	{	Salaries	\$4,730.00	\$4,855.00	\$4,730.00
					Materials and Supplies	350.00	380.00	350.00
					Current Repairs .....	.....	.....	.....
\$2,580.00		\$4,079.84	.....	\$4,728.38	<i>Total Appropriation</i>	\$5,080.00	\$5,235.00	\$5,080.00
		4,079.84	.....	340.22	Receipts .....	.....	.....	.....
				1,591.24	<i>Net Appropriation</i>	\$5,080.00	\$5,235.00	\$5,080.00
\$2,580.00				\$6,659.84	Insecticide Inspection, Pursuant to Chapter			
				4,079.84	89, Laws of 1912—			
					Materials and Supplies	\$500.00	\$500.00	\$500.00
					<i>Net Appropriation</i>	\$500.00	\$500.00	\$500.00
					Educational Service in Agricultural Extension,			
					Pursuant to the Provisions of			
					Chapter 364, Laws of 1913, and other			
					Agricultural Extension Work—			
\$84,920.00				\$84,920.00	Salaries	\$84,892.50	\$85,950.00	\$84,905.00
\$84,920.00				\$84,867.50	<i>Net Appropriation</i>	\$84,892.50	\$85,950.00	\$84,905.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Original Approp.	Year Ending June 30, 1935			Total Available	Expended		Year Ending June 30, 1937		
	Supplemental Emergency Receipts	Transfers					1936 Approp.	Requested	Recomm- mended
\$6,950.00				\$6,170.00 162.87 617.13	\$6,170.00 162.87 616.83	Cranberry and Blueberry Investigations— Salaries Materials and Supplies Miscellaneous Expenses	\$6,170.00 195.00 585.00	\$6,170.00 195.00 585.00	\$6,170.00 195.00 585.00
\$6,950.00				\$6,950.00	\$6,949.70	Net Appropriation	\$6,950.00	\$6,950.00	\$6,950.00
\$9,000.00				\$5,640.00 2,958.28 401.72	\$5,640.00 2,958.28 398.95	Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests— Salaries Materials and Supplies Miscellaneous Expenses	\$5,640.00 2,960.00 400.00	\$5,700.00 2,960.00 400.00	\$5,640.00 2,960.00 400.00
\$9,000.00				\$9,000.00	\$8,997.23	Net Appropriation	\$9,000.00	\$9,060.00	\$9,000.00
\$11,060.00				\$8,059.55 1,703.01 1,297.44	\$8,059.55 1,703.01 1,023.44	For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes— Salaries Materials and Supplies Miscellaneous Expenses	\$8,190.00 2,150.00 830.00	\$8,390.00 1,950.00 830.00	\$8,190.00 1,950.00 830.00
\$11,060.00				\$11,060.00	\$10,786.00	Net Appropriation	\$11,170.00	\$11,170.00	\$10,970.00

					Legume Inoculation Inspection—				
\$1,500.00	.....	.....	{	\$800.00	\$800.00	Salaries	\$800.00	\$800.00	\$800.00
				645.70	645.70	Materials and Supplies	615.00	665.00	615.00
				54.30	48.25	Miscellaneous Expenses	85.00	95.00	85.00
\$1,500.00	.....	.....		\$1,500.00	\$1,493.95	Net Appropriation	\$1,500.00	\$1,560.00	\$1,500.00
Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—									
\$14,500.00	R	\$3,757.70	{	\$15,518.35	\$15,518.35	Salaries	\$15,520.00	\$15,630.00	\$15,520.00
				1,705.15	1,705.15	Materials and Supplies	2,090.00	2,250.00	2,090.00
				1,034.20	897.73	Miscellaneous Expenses	1,010.00	1,020.00	1,010.00
\$14,500.00	\$3,757.70	.....		\$18,257.70	\$18,121.23	Total Appropriation	\$18,620.00	\$18,900.00	\$18,620.00
.....	3,757.70	.....		3,757.70	3,757.70	Receipts and Transfer from Department of Institutions and Agencies .....	.....	.....	.....
\$14,500.00	.....	.....		\$14,500.00	\$14,363.53	Net Appropriation	\$18,620.00	\$18,900.00	\$18,620.00
Creamery Inspection, Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—									
\$2,700.00	R	\$757.40	{	\$1,829.21	\$1,829.21	Salaries	\$1,830.00	\$1,830.00	\$1,830.00
				623.80	623.80	Materials and Supplies	740.00	620.00	620.00
				1,004.39	635.46	Miscellaneous Expenses	630.00	630.00	630.00
\$2,700.00	\$757.40	.....		\$3,457.40	\$3,088.47	Total Appropriation	\$3,200.00	\$3,080.00	\$3,080.00
.....	757.40	.....		757.40	757.40	Receipts .....	.....	.....	.....
\$2,700.00	.....	.....		\$2,700.00	\$2,331.07	Net Appropriation	\$3,200.00	\$3,080.00	\$3,080.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm mended
270	\$3,250.00	.....	.....	\$3,000.00 198.94 51.06	\$3,000.00 198.94 44.15	Investigation of Vegetable Diseases—			
						Salaries	\$3,000.00	\$3,000.00	\$3,000.00
						Materials and Supplies	205.00	405.00	205.00
						Miscellaneous Expenses	70.00	95.00	70.00
	\$3,250.00	.....	.....	\$3,250.00	\$3,243.09	Net Appropriation	\$3,275.00	\$3,500.00	\$3,275.00
						Investigation of Bee Husbandry—			
	\$3,230.00	R \$109.53	.....	\$2,580.00 506.38 253.15	\$2,580.00 506.38 137.97	Salaries	\$2,580.00	\$2,580.00	\$2,580.00
						Materials and Supplies	590.00	579.00	570.00
						Miscellaneous Expenses	160.00	180.00	160.00
	\$3,230.00	\$109.53	.....	\$3,339.53	\$3,224.35	Total Appropriation	\$3,330.00	\$3,330.00	\$3,310.00
	.....	109.53	.....	109.53	109.53	Receipts .....	.....	.....	.....
	\$3,230.00	.....	.....	\$3,230.00	\$3,114.82	Net Appropriation	\$3,330.00	\$3,330.00	\$3,310.00
						Investigations of Diseases of Ornamental Plants and Nursery Stock—			
	\$4,000.00	.....	.....	\$3,562.88 191.78 245.34	\$3,562.88 191.78 145.39	Salaries	\$3,575.00	\$3,575.00	\$3,575.00
						Materials and Supplies	275.00	275.00	275.00
						Miscellaneous Expenses	150.00	150.00	150.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,900.05	Net Appropriation	\$4,000.00	\$4,000.00	\$4,000.00

					Experimental Work in Vegetable Production in North Jersey—				
\$1,200.00			{	\$600.00	\$600.00	Salaries	\$600.00	\$600.00	\$600.00
				246.47	246.47	Materials and Supplies	500.00	300.00	300.00
				353.53	60.60	Miscellaneous Expenses	100.00	100.00	100.00
\$1,200.00				\$1,200.00	\$907.07	<i>Net Appropriation</i>	\$1,200.00	\$1,000.00	\$1,000.00
					Combating Insects Affecting Fruit and Orna- mental Plants—				
\$8,625.00			{	\$7,248.58	\$7,248.58	Salaries	\$7,450.00	\$7,540.00	\$7,450.00
				466.22	466.22	Materials and Supplies	430.00	530.00	430.00
				910.20	849.23	Miscellaneous Expenses	820.00	840.00	820.00
\$8,625.00				\$8,625.00	\$8,564.03	<i>Net Appropriation</i>	\$8,700.00	\$8,910.00	\$8,700.00
					Experimental Work with Small Fruits—				
\$3,645.00			{	\$2,961.31	\$2,961.31	Salaries	\$2,970.00	\$2,970.00	\$2,970.00
				496.19	496.19	Materials and Supplies	565.00	565.00	565.00
				187.50	123.90	Miscellaneous Expenses	110.00	195.00	110.00
\$3,645.00				\$3,645.00	\$3,581.40	<i>Net Appropriation</i>	\$3,645.00	\$3,730.00	\$3,645.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm- mended
272						Spray Residue Investigations (Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of Apples)—			
	\$6,000.00	.....	.....	\$4,560.00	\$4,560.00	Salaries	\$4,560.00	\$4,560.00	\$4,560.00
				748.84	748.84	Materials and Supplies	810.00	810.00	810.00
				691.16	584.74	Miscellaneous Expenses	630.00	630.00	630.00
	\$6,000.00	.....	.....	\$6,000.00	\$5,893.58	Net Appropriation	\$6,000.00	\$6,000.00	\$6,000.00
						Control of Insects Affecting Vegetable Crops Investigations—			
	\$4,985.00	.....	.....	\$4,000.00	\$3,443.57	Salaries	\$3,420.00	\$3,650.00	\$3,420.00
				410.73	410.73	Materials and Supplies	300.00	335.00	300.00
				574.27	518.95	Miscellaneous Expenses	525.00	615.00	525.00
	\$4,985.00	.....	.....	\$4,985.00	\$4,373.25	Net Appropriation	\$4,245.00	\$4,600.00	\$4,245.00

					Miscellaneous Expenses—			
\$7,500.00	.....	.....	\$7,500.00	\$7,497.97	Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums....	\$7,500.00	\$7,500.00	\$7,500.00
5,000.00	.....	.....	5,000.00	4,999.69	Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for live stock, poultry, horticultural, agricultural and home economics exhibits at the Trenton State Fair and the several county fairs	5,000.00	5,000.00	5,000.00
<u>\$12,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,500.00</u>	<u>\$12,497.66</u>	<i>Total Miscellaneous Expenses</i>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
					Current Repairs (Special Items)—			
\$500.00	.....	.....	\$500.00	\$500.00	Repairs to Greenhouses	\$650.00	\$500.00	\$500.00
500.00	.....	.....	500.00	499.50	Repairs to Poultry Buildings and Fences..	800.00	500.00	500.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$999.50</u>	<i>Total Current Repairs</i>	<u>\$1,450.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
					Additions and Improvements—			
\$800.00	.....	.....	\$800.00	\$800.00	Additional Farm Equipment	\$1,000.00	\$3,912.00	\$1,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Replacement of 6 Cars and 1 Truck (5 Cars and 2 Trucks 1937)	2,500.00	3,000.00	2,500.00
<u>\$3,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,800.00</u>	<u>\$3,800.00</u>	<i>Total Additions and Improvements...</i>	<u>\$3,500.00</u>	<u>\$6,912.00</u>	<u>\$3,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

North Jersey Branch

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
						Maintenance, Improvements and Equipment—			
				\$18,749.91	\$18,749.91	Salaries	\$12,810.00	\$12,810.00	\$12,810.00
				15,306.55	15,306.55	Materials and Supplies	11,405.00	16,405.00	11,400.00
				1,373.37	1,373.37	Current Repairs	1,500.00	1,500.00	1,500.00
				1,579.17	1,494.59	Miscellaneous Expenses	1,285.00	1,285.00	1,200.00
						<i>Total Appropriation</i>	\$27,000.00	\$32,000.00	\$26,910.00
				\$37,009.00	\$36,924.42	Receipts and Allotment from Emergency			
				32,009.00	32,009.00	Fund			
						<i>Net Appropriation</i>	\$27,000.00	\$32,000.00	\$26,910.00
				\$5,000.00	\$4,915.42	Experimental Purposes in Dairy Farming—			
						Salaries	\$3,870.00	\$3,870.00	\$3,870.00
						Materials and Supplies	1,050.00	1,050.00	1,050.00
						Miscellaneous Expenses	80.00	80.00	80.00
						<i>Net Appropriation</i>	\$5,000.00	\$5,000.00	\$5,000.00
						<i>Total Available for Expenditure</i>	\$455,192.50	\$473,657.00	\$453,085.00
				\$463,018.16	\$455,298.94	Receipts, Transfer and Allotment from			
				111,248.16	111,248.16	Emergency Fund			
						<i>Net Appropriation</i>	\$455,192.50	\$473,657.00	\$453,085.00
				\$346,770.00	\$344,050.78				

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Year Ending June 30, 1935					Recapitulation		Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended	
\$346,770.00	{R\$111,248.16 E 5,000.00}	.....	\$328,762.37	\$328,153.44	Salaries	\$330,102.50	\$337,120.00	\$329,455.00	
			71,952.66	71,882.91	Materials and Supplies	74,450.00	82,266.00	73,905.00	
			6,711.57	6,318.08	Current Repairs	4,000.00	3,575.00	3,550.00	
			46,148.71	39,501.66	Miscellaneous Expenses	41,140.00	41,784.00	40,675.00	
			9,442.85	9,442.85	Additions and Improvements	5,500.00	8,912.00	5,500.00	
\$346,770.00	\$116,248.16	.....	\$463,018.16	\$455,298.94	Total Available for Expenditure.....	\$455,192.50	\$473,657.00	\$453,085.00	
.....	111,248.16	.....	111,248.16	111,248.16	Receipts, Transfer and Allotment from Emergency Fund .....	.....	.....	.....	
\$346,770.00	\$5,000.00	.....	\$351,770.00	\$344,050.78	Net Appropriation	\$455,192.50	\$473,657.00	\$453,085.00	
				217	Employees	219	220		

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm- mended
276						Administration of Department (Chap. 268, Laws of 1916)—			
	\$48,306.00	 +	\$3,470.57	\$51,776.57	\$51,776.57	Salaries	\$55,980.00	\$54,570.00	\$53,730.00
	4,372.50	 —	82.68	4,289.82	4,212.65	Materials and Supplies	3,750.00	3,810.00	3,500.00
	13,901.50	 —	3,387.89	10,513.61	10,513.61	Miscellaneous Expenses (Travel \$5,150.00)	12,000.00	12,200.00	10,000.00
	<u>\$66,580.00</u>	<u>.....</u>	<u>.....</u>	<u>\$66,580.00</u>	<u>\$66,502.83</u>	<i>Total Administration of Department..</i>	<u>\$71,730.00</u>	<u>\$70,580.00</u>	<u>\$67,230.00</u>
						Tuberculosis Eradication (Chap. 268, Laws of 1916, and Chap. 91, Laws of 1927)—			
	\$58,540.00	 +	\$5,702.00	\$64,242.00	\$64,242.00	Salaries	\$55,840.00	\$60,840.00	\$55,840.00
	4,000.00	.....	.....	4,000.00	3,328.13	Materials and Supplies	3,000.00	3,000.00	2,500.00
	13,400.00	 —	4,110.00	9,290.00	9,289.25	Miscellaneous Expenses (Travel \$10,000).	11,500.00	10,150.00	8,000.00
	206,600.00	 { — 1,592.00 }		201,008.00	99,186.58	Appraisements—Condemned Cattle (Unex- pended Balance Dec. 31, 1935, \$75,922.32)	Unexpended Balance Reap.	108,000.00	Unexpended Balance Reap.
			} Dr.4,000.00 {						
	<u>\$282,540.00</u>	<u>..... —</u>	<u>\$4,000.00</u>	<u>\$278,540.00</u>	<u>\$176,045.96</u>	<i>Total Tuberculosis Eradication</i>	<u>\$70,340.00</u>	<u>\$181,990.00</u>	<u>\$66,340.00</u>

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					Contagious Abortion Control (Chap. 179, Laws of 1926)—				
\$5,415.00		—	\$556.00	\$4,859.00	\$4,755.00	Salaries	\$4,515.00	\$4,515.00	\$4,515.00
1,085.00	.....	+	427.00	1,512.00	1,511.84	Materials and Supplies	1,100.00	1,100.00	900.00
1,415.00	.....	+	129.00	1,544.00	1,543.05	Miscellaneous Expenses	1,300.00	1,300.00	800.00
<u>\$7,915.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$7,915.00</u>	<u>\$7,809.89</u>	<i>Total Contagious Abortion Control...</i>	<u>\$6,915.00</u>	<u>\$6,915.00</u>	<u>\$6,215.00</u>
					Poultry Disease Control (Chap. 80, Laws of 1925)—				
\$5,645.00	R	\$1,741.71	.....	{ \$5,662.25	\$5,202.25	Salaries	\$4,725.00	\$4,425.00	\$4,425.00
				{ 775.00	477.25	Materials and Supplies	400.00	.....	.....
				{ 949.46	1,702.90	Miscellaneous Expenses (Travel \$1,220.00)	2,375.00	1,355.00	1,220.00
<u>\$5,645.00</u>	<u>\$1,741.71</u>	<u>.....</u>	<u>.....</u>	<u>\$7,386.71</u>	<u>\$7,382.40</u>	<i>Total Poultry Disease Control</i>	<u>\$7,500.00</u>	<u>\$5,780.00</u>	<u>\$5,645.00</u>
.....	1,741.71	.....	.....	1,741.71	1,741.71	Less Receipts .....	.....	.....	.....
<u>\$5,645.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$5,645.00</u>	<u>\$5,640.69</u>	<i>Net Total Poultry Disease Control...</i>	<u>\$7,500.00</u>	<u>\$5,780.00</u>	<u>\$5,645.00</u>
					Miscellaneous Animal Disease Control (Chap. 225, Laws of 1886, and Chap. 268, Laws of 1916)—				
\$5,040.00	.....	+	\$625.00	\$5,665.00	\$5,664.67	Salaries	\$5,040.00	\$5,540.00	\$5,040.00
650.00	.....	—	295.00	355.00	303.71	Materials and Supplies	650.00	1,535.00	900.00
1,100.00	.....	—	330.00	770.00	769.85	Miscellaneous Expenses (Travel \$1,200.00)	1,500.00	1,230.00	800.00
<u>\$6,790.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$6,790.00</u>	<u>\$6,738.23</u>	<i>Total Miscellaneous Animal Disease Control</i>	<u>\$7,190.00</u>	<u>\$8,305.00</u>	<u>\$6,740.00</u>

Original Approp.	Year Ending June 30, 1935			Expended		1936 Approp.	Year Ending June 30, 1937	
	Supplemental Emergency Receipts	Transfers	Total Available				Requested	Recom- mended
					Fruit and Vegetable Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—			
\$5,330.00	R \$12,122.44	.....	\$14,468.00	\$14,467.70	Salaries	\$13,775.00	\$4,275.00	\$3,775.00
			250.00	225.09	Materials and Supplies	150.00	150.00	100.00
			2,734.44	2,751.03	Miscellaneous Expenses (Travel \$1,200.00)	2,000.00	1,350.00	900.00
\$5,330.00	\$12,122.44	.....	\$17,452.44	\$17,443.82	<i>Total Fruit and Vegetable Marketing.</i>	\$15,925.00	\$5,775.00	\$4,775.00
.....	12,122.44	.....	12,122.44	12,122.44	Less Receipts .....	.....	.....	.....
\$5,330.00	.....	.....	\$5,330.00	\$5,321.38	<i>Net Total Fruit and Vegetable Mar- keting</i>	\$15,925.00	\$5,775.00	\$4,775.00
					Market Organization and Supervision (Chap. 268, Laws of 1916)—			
\$3,455.00	.....	.....	\$3,455.00	\$3,435.00	Salaries	\$3,455.00	\$3,455.00	\$3,455.00
900.00	.....	.....	900.00	874.59	Traveling Expenses	900.00	900.00	800.00
\$4,355.00	.....	.....	\$4,355.00	\$4,309.59	<i>Total Market Organization and Super- vision</i>	\$4,355.00	\$4,355.00	\$4,255.00

					Crops and Markets Information Service (Chap. 268, Laws of 1916)—				
\$5,200.00	.....	.....	\$5,200.00	\$5,200.00	Salaries	\$5,200.00	\$5,200.00	\$5,200.00	
515.50	.....	+	\$51.00	566.50	565.71	500.00	600.00	450.00	
1,384.50	.....	—	51.00	1,333.50	1,206.62	1,300.00	1,250.00	1,000.00	
\$7,100.00	.....	.....	\$7,100.00	\$6,972.33	Total Crops and Market Information Service	\$7,000.00	\$7,050.00	\$6,650.00	
					Poultry Products Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—				
\$10,760.00	R	\$2,867.25		\$9,208.00	\$9,208.00	Salaries	\$9,340.00	\$8,760.00	\$8,760.00
				1,133.00	1,132.72	Materials and Supplies	1,000.00	75.00	75.00
				3,286.25	3,062.18	Miscellaneous Expenses (Travel \$2,075.00)	2,750.00	2,085.00	2,085.00
\$10,760.00	\$2,867.25	.....	\$13,627.25	\$13,402.90	Total Poultry Products Marketing....	\$13,090.00	\$10,920.00	\$10,920.00	
.....	2,867.25	.....	2,867.25	2,867.25	Less Receipts .....	.....	.....	.....	
\$10,760.00			\$10,760.00	\$10,535.65	Net Total Poultry Products Market- ing	\$13,090.00	\$10,920.00	\$10,920.00	

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

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Year Ending June 30, 1935							Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
					Dairy Products Marketing (Chap. 268, Laws of 1916, and Chap. 83, Laws of 1921)—				
\$10,440.00	R \$5,636.25	.....	\$11,575.00	\$11,573.50	Salaries	\$10,440.00	\$7,825.00	\$7,700.00	
			210.00	206.69	Materials and Supplies	250.00	545.00	225.00	
			4,291.25	4,123.96	Miscellaneous Expenses (Travel \$2,645.00)	4,350.00	3,070.00	2,800.00	
\$10,440.00	\$5,636.25	.....	\$16,076.25	\$15,904.15	Total Dairy Products Marketing	\$15,040.00	\$11,440.00	\$10,725.00	
.....	5,636.25	.....	5,636.25	5,636.25	Less Receipts .....	.....	.....	.....	
\$10,440.00	.....	.....	\$10,440.00	\$10,267.90	Net Total Dairy Products Marketing.	\$15,040.00	\$11,440.00	\$10,725.00	
					Farm Statistics and Finance (Chap. 268, Laws of 1916)—				
\$7,280.00	 —	\$12.50	\$7,267.50	\$7,267.50	Salaries	\$5,540.00	\$5,540.00	\$5,540.00	
50.00	 +	61.17	111.17	111.17	Materials and Supplies	50.00	100.00	50.00	
1,950.00	 —	48.67	1,901.33	1,901.21	Miscellaneous Expenses (Travel \$1,800.00)	1,950.00	3,500.00	1,950.00	
\$9,280.00	.....	.....	\$9,280.00	\$9,279.88	Total Farm Statistics and Finance....	\$7,540.00	\$9,140.00	\$7,540.00	

					Plant Inspection (Chap. 249, Laws of 1903, as amended, and Chap. 268, Laws of 1916)—					
\$18,800.00	R	\$400.08	.....	{	\$12,600.00	\$12,600.00	Salaries	\$14,340.00	\$14,340.00	\$14,340.00
					199.00	198.14	Materials and Supplies	175.00	500.00	175.00
					6,401.08	6,400.70	Miscellaneous Expenses (Travel \$6,500.00)	6,800.00	6,675.00	5,000.00
.....					.....	.....	Additions and Improvements (Replacement of Auto) .....	.....	500.00	.....
<u>\$18,800.00</u>		<u>\$400.08</u>	.....		<u>\$19,200.08</u>	<u>\$19,198.84</u>	<i>Total Plant Inspection</i>	<u>\$21,315.00</u>	<u>\$22,015.00</u>	<u>\$19,515.00</u>
.....		<u>400.08</u>	.....		<u>400.08</u>	<u>400.08</u>	Less Receipts .....	.....	.....	.....
<u>\$18,800.00</u>		.....	.....		<u>\$18,800.00</u>	<u>\$18,798.76</u>	<i>Net Total Plant Inspection</i>	<u>\$21,315.00</u>	<u>\$22,015.00</u>	<u>\$19,515.00</u>
					Bee Disease Control (Chap. 268, Laws of 1916, and Chap. 208, Laws of 1926)—					
\$3,500.00	R	\$22.50	.....	{	\$2,500.00	\$2,489.92	Salaries	\$2,500.00	\$2,500.00	\$2,500.00
					20.50	20.25	Materials and Supplies	50.00	50.00	20.00
					1,002.00	977.33	Miscellaneous Expenses (Travel \$1,100.00)	900.00	1,125.00	800.00
<u>\$3,500.00</u>		<u>\$22.50</u>	.....		<u>\$3,522.50</u>	<u>\$3,487.50</u>	<i>Total Bee Disease Control</i>	<u>\$3,450.00</u>	<u>\$3,675.00</u>	<u>\$3,320.00</u>
.....		<u>22.50</u>	.....		<u>22.50</u>	<u>22.50</u>	Less Receipts .....	.....	.....	.....
<u>\$3,500.00</u>		.....	.....		<u>\$3,500.00</u>	<u>\$3,465.00</u>	<i>Net Total Bee Disease Control</i>	<u>\$3,450.00</u>	<u>\$3,675.00</u>	<u>\$3,320.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
					Japanese Beetle Control (Chap. 268, Laws of 1916)—		
\$34,385.00		+ \$2,627.00	\$37,012.00	\$37,011.36	\$34,385.00	\$45,450.00	\$34,385.00
7,110.00		— 682.00	6,428.00	6,427.18	6,000.00	7,100.00	6,000.00
9,725.00		— 1,945.00	7,780.00	7,643.89	7,700.00	7,650.00	6,500.00
.....						650.00	500.00
.....						5,000.00	2,500.00
\$51,220.00			\$51,220.00	\$51,082.43	\$48,085.00	\$65,850.00	\$49,885.00
					Total Japanese Beetle Control		
					Gipsy Moth Control (Chap. 8, Laws of 1921)—		
\$8,800.00			\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00
330.00		+ \$37.00	367.00	366.87	350.00	450.00	350.00
1,615.00		— 37.00	1,578.00	1,504.86	1,800.00	1,750.00	1,500.00
\$10,745.00			\$10,745.00	\$10,671.73	\$10,950.00	\$11,000.00	\$10,650.00
					Total Gipsy Moth Control		

					Licensing and Bonding (Chap. 74, Laws of 1917; Chap. 93, Laws of 1930; Chap. 28, Laws of 1931)—					
.....	R	\$9,215.58	.....	{	\$4,900.00	\$4,898.71	Salaries	\$5,320.00	\$5,240.00	\$5,200.00
					1,605.00	1,603.69	Materials and Supplies	350.00	1,050.00	500.00
					2,710.58	2,072.49	Miscellaneous Expenses (Travel \$960.00) .	2,000.00	1,960.00	1,500.00
.....		\$9,215.58	.....		\$9,215.58	\$8,574.89	<i>Total Licensing and Bonding</i>	\$7,670.00	\$8,250.00	\$7,200.00
.....		9,215.58	.....		9,215.58	8,574.89	Less Receipts .....	.....	.....	.....
.....			.....				<i>Net Total Licensing and Bonding</i>	\$7,670.00	\$8,250.00	\$7,200.00
					Fresh Egg Law Enforcement (Chap. 146, Laws of 1934)—					
.....	S	\$15,000.00	.....	{	\$9,490.00	\$9,483.66	Salaries	\$7,700.00	\$7,740.00	\$7,540.00
					1,300.00	1,280.37	Materials and Supplies	360.00	250.00	200.00
.....	R	2,772.84	.....		6,982.84	5,396.39	Miscellaneous Expenses (Travel \$5,420.00)	6,000.00	6,070.00	4,500.00
.....		\$17,772.84	.....		\$17,772.84	\$16,160.42	<i>Total Fresh Egg Law Enforcement</i> ..	\$14,060.00	\$14,060.00	\$12,240.00
.....		2,772.84	.....		2,772.84	2,772.84	Less Receipts .....	.....	.....	.....
.....		\$15,000.00	.....		\$15,000.00	\$13,387.58	<i>Net Total Fresh Egg Law Enforce- ment</i>	\$14,060.00	\$14,060.00	\$12,240.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued									
Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
					Dutch Elm Disease Control (Chap. 247, Laws of 1934)—				
.....	s \$12,000.00	.....	\$55,000.00	\$31,620.05	Salaries	s\$34,262.50	\$40,000.00	\$34,727.50	
.....	s 370.00			3,693.33	Materials and Supplies (Auto Supplies \$2,100.00)	s 1,479.10	2,300.00	1,500.00	
.....	s 17,630.00			19,010.50	Miscellaneous Expenses (Travel \$1,500.00) Additions and Improvements (One-and- One-half-Ton Truck)	s 13,408.40	6,800.00	4,000.00	
.....	s 25,000.00					s 850.00	900.00	.....	
.....	\$55,000.00	.....	\$55,000.00	\$54,323.88	Total Dutch Elm Disease Control....	s \$50,000.00	\$50,000.00	\$40,227.50	
\$501,000.00	\$104,778.65	— \$4,000.00	\$601,778.65	\$495,291.67	Total Appropriation	\$382,155.00	\$497,100.00	\$340,072.50	
.....	34,778.65	.....	34,778.65	34,137.96	Less Receipts .....	.....	.....	.....	
\$501,000.00	\$70,000.00	— \$4,000.00	\$567,000.00	\$461,153.71	Net Appropriation	\$382,155.00	\$497,100.00	\$340,072.50	

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$501,000.00	\$104,778.65	— \$4,000.00	\$601,778.65	\$289,695.89	Salaries	\$281,157.50	\$289,015.00	\$265,472.50
				25,664.79	Materials and Supplies	19,614.10	22,615.00	17,445.00
				80,744.41	Miscellaneous Expenses	80,533.40	70,420.00	54,155.00
				99,186.58	Appraisements—Condemned Cattle		108,000.00	
					Current Repairs		650.00	500.00
					Additions and Improvements	850.00	6,400.00	2,500.00
\$501,000.00	\$104,778.65	— \$4,000.00	\$601,778.65	\$495,291.67	Total Appropriation	\$382,155.00	\$497,100.00	\$340,072.50
	34,778.65		34,778.65	34,137.96	Less Receipts			
\$501,000.00	\$70,000.00	— \$4,000.00	\$567,000.00	\$461,153.71	Net Appropriation	\$382,155.00	\$497,100.00	\$340,072.50
				79	Employees—Regular	80	80	
				8	Seasonal	9	9	

(Chapter 169, Laws of 1933—Chapter 175, Laws of 1935)

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$3,000.00			\$3,000.00	\$3,000.00	Salaries—			
20,520.00		+ \$1,138.75	21,658.75	21,658.75	Executive Secretary	\$3,600.00	\$3,600.00	\$3,600.00
					Other Officers and Employees	38,154.00	41,910.00	40,170.00
\$23,520.00		+ \$1,138.75	\$24,658.75	\$24,658.75	Total Salaries	\$41,754.00	\$45,510.00	\$43,770.00
\$600.00			\$600.00	\$593.62	Materials and Supplies—			
320.00		— \$320.00			Stationery and Office Supplies		\$1,730.00	\$1,730.00
.....					Other Materials and Supplies	\$8,486.00	1,500.00	1,500.00
					Vehicular Transportation Supplies		1,500.00	1,500.00
\$920.00		— \$320.00	\$600.00	\$593.62	Total Materials and Supplies	\$8,486.00	\$4,730.00	\$4,730.00
\$8,000.00		— \$2,173.75	\$5,826.25	\$5,761.55	Miscellaneous Expenses—			
1,500.00		+ 300.00	1,800.00	1,800.00	Traveling Expenses		\$8,500.00	\$8,500.00
1,100.00		— 155.00	945.00	943.57	Rent		3,700.00	3,700.00
					Printing		1,500.00	1,500.00
1,000.00	R \$77.31	{ + 1,000.00 — Dr. 1,000.00 — 190.00 }	887.31	848.79	Other Miscellaneous Expenses		1,500.00	1,500.00
350.00		+ 400.00	750.00	745.54	Court Costs	\$24,500.00	1,500.00	1,500.00
.....					Telephone and Telegraph		800.00	800.00
.....					Insurance (Other Than Fire)		200.00	200.00
.....					Postage		1,800.00	1,800.00

.....	.....	.....	.....	.....	Board Meeting Fees (5 members \$10 per diem)		5,000.00	5,000.00
\$11,950.00	\$77.31	— \$1,818.75	\$10,208.56	\$10,099.45	<i>Total Miscellaneous Expenses</i>	\$24,500.00	\$24,500.00	\$24,500.00
\$600.00	.....	.....	\$600.00	\$581.33	Additions and Improvements— Office Equipment .....	.....	.....	.....
\$600.00	.....	.....	\$600.00	\$581.33	<i>Total Additions and Improvements...</i> .....	.....	.....	.....
\$36,990.00	\$77.31	— \$1,000.00	\$36,067.31	\$35,933.15	<i>Total Appropriation</i>	\$74,740.00	\$74,740.00	\$73,000.00
				18	Employees—			
				3	Regular	26	26	
				3	Part Time	3	3	
					Seasonal	4	5	

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—		
5,000.00			5,000.00	5,000.00	Adjutant-General (Chap. 110, Laws of 1926)		
12,900.00			12,900.00	12,900.00	Deputy Adjutant-General		
12,440.00			12,440.00	12,381.94	Clerical Services		
					Record Division		
\$36,340.00			\$36,340.00	\$36,281.94	<i>Total Salaries</i>		
					\$36,340.00	\$36,820.00	\$36,340.00
.....					Materials and Supplies—		
\$1,000.00		— \$200.00	\$800.00	\$787.04	Vehicular Transportation Supplies		
					Stationery, Office Supplies and Equipment		
\$1,000.00		— \$200.00	\$800.00	\$787.04	<i>Total Materials and Supplies</i>		
					\$1,300.00	\$1,300.00	\$1,100.00
\$1,000.00		— \$100.00	\$900.00	\$896.60	Miscellaneous Expenses—		
400.00		+ 1,750.00	2,150.00	2,138.09	Printing and Binding General Orders, Forms, Bulletins		
					Other Miscellaneous Expenses		
\$1,400.00		+ \$1,650.00	\$3,050.00	\$3,034.69	<i>Total Miscellaneous Expenses</i>		
					\$1,400.00	\$1,400.00	\$1,300.00
\$38,740.00		+ \$1,450.00	\$40,190.00	\$40,103.67	<i>Total Appropriation, Adjutant-General</i>		
					\$39,040.00	\$39,520.00	\$38,740.00
				16	Employees—Adjutant-General's Office		
					16	16	

ACCOUNT G-1. ADJUTANT-GENERALS' DEPARTMENT—STATE SERVICE OFFICER

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$7,800.00			\$7,800.00	\$7,800.00	Salaries—		
1,920.00			1,920.00	1,920.00	Assistant State Service Officers (3)	\$7,800.00	\$7,800.00
					Other Employees	1,920.00	2,160.00
\$9,720.00			\$9,720.00	\$9,720.00	<i>Total Salaries</i>	\$9,720.00	\$9,960.00
\$150.00			\$150.00	\$148.93	Materials and Supplies—		
					Stationery and Office Supplies	\$150.00	\$150.00
\$150.00			\$150.00	\$148.93	<i>Total Materials and Supplies</i>	\$150.00	\$150.00
\$2,000.00		— \$275.00	\$1,725.00	\$1,706.42	Miscellaneous Expenses—		
250.00		— 175.00	75.00	65.74	Traveling Expenses (3 Claim Investiga- tors)	\$2,000.00	\$2,000.00
					Other Miscellaneous Expenses	250.00	250.00
\$2,250.00		— \$450.00	\$1,800.00	\$1,772.16	<i>Total Miscellaneous Expenses</i>	\$2,250.00	\$2,250.00
							\$2,075.00

ACCOUNT G-1. ADJUTANT-GENERALS' DEPARTMENT—STATE SERVICE OFFICER—Continued									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
290	\$5,000.00	.....	— \$1,000.00	\$4,000.00	\$2,021.20	Unclassified Expenses— To provide assistance in the education of “War Orphans” pursuant to Chapter 44, Laws of 1930	\$3,500.00	\$3,500.00	\$2,000.00
	\$5,000.00	.....	— \$1,000.00	\$4,000.00	\$2,021.20	<i>Total Unclassified Expenses</i>	\$3,500.00	\$3,500.00	\$2,000.00
	\$17,120.00	.....	— \$1,450.00	\$15,670.00	\$13,662.29	<i>Total State Service Officer</i>	\$15,620.00	\$15,860.00	\$13,945.00
	\$55,860.00	.....	.....	\$55,860.00	\$53,765.96	<i>Total Appropriation, Adjutant-Gen- eral's Department and State Service Officer</i>	\$54,660.00	\$55,380.00	\$52,685.00
					6	Employees—State Service Officer's Depart- ment	6	6	

ACCOUNT G-2. NATIONAL GUARD

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
291						MAINTENANCE OF ORGANIZATIONS			
	\$20,000.00	.....	.....	\$20,000.00	\$20,000.00	Allowance for 44th Division Headquarters..	\$21,500.00	\$27,500.00	\$21,500.00
	1,875.00	.....	.....	1,875.00	1,875.00	Allowance for Headquarters and Headquar- ters Company, 57th Infantry Brigade.....	1,875.00	1,875.00	1,875.00
	12,500.00	.....	.....	12,500.00	12,500.00	Allowance for two Regiments of Infantry (113th and 114th)	12,500.00	12,500.00	12,500.00
	21,750.00	.....	.....	21,750.00	21,750.00	Allowance for one Regiment of Cavalry (102d)	21,750.00	21,750.00	21,750.00
	1,375.00	.....	.....	1,375.00	1,375.00	Allowance for Headquarters and Headquar- ters Battery, 69th Field Artillery Brigade.	1,375.00	1,700.00	1,375.00
	14,750.00	.....	.....	14,750.00	14,750.00	Allowance for one Regiment of Field Ar- tillery (112th), Horse Drawn	14,750.00	14,750.00	14,750.00
	.....	.....	.....	.....	.....	Allowance for one Regiment of Field Ar- tillery (157th), Motorized .....	.....	10,000.00	10,000.00
	7,750.00	.....	.....	7,750.00	7,750.00	Allowance for one Regiment of Engineers (104th)	7,750.00	7,750.00	7,750.00
	3,250.00	.....	.....	3,250.00	3,250.00	Allowance for one Medical Regiment (119th)	3,250.00	3,250.00	3,250.00
	4,250.00	.....	.....	4,250.00	4,250.00	Allowance for 44th Division Special Troops	4,250.00	4,250.00	4,250.00
	6,000.00	.....	.....	6,000.00	6,000.00	Allowance for 44th Division Aviation	6,000.00	7,000.00	6,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Allowance for State Staff Corps and Depart- ments	2,000.00	2,000.00	2,000.00
	900.00	.....	.....	900.00	900.00	Caretaker of Military Equipment, Signal Corps	900.00	900.00	900.00
	2,160.00	.....	.....	2,160.00	2,160.00	Caretaker for Drill Hall at Flemington.....	1,380.00	600.00	600.00
	<u>\$98,560.00</u>	<u>.....</u>	<u>.....</u>	<u>\$98,560.00</u>	<u>\$98,560.00</u>	<i>Total Maintenance of Organizations..</i>	<u>\$99,280.00</u>	<u>\$115,825.00</u>	<u>\$108,500.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
						MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES			
	\$15,300.00	.....	.....	\$15,300.00	\$15,300.00	For rent of quarters for troops not quartered in State-owned armories at Newark, Flem- ington, Trenton (garages), based on leases	\$15,000.00	\$10,500.00	\$10,500.00
	30,000.00	.....	.....	30,000.00	29,985.31	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt and Maintenance thereof	30,000.00	30,000.00	30,000.00
	84,500.00	.....	.....	84,500.00	84,491.52	Regimental Armories at Jersey City, Pater- son, Trenton, Englewood, Newark (2) and Camden (2)	91,000.00	101,000.00	95,000.00
	71,500.00	.....	.....	71,500.00	71,495.31	Troop, Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Airport, Maintenance	73,000.00	73,000.00	73,000.00
	35,000.00	.....	.....	35,000.00	34,985.41	Company Armories at Somerville, Hacken- sack, Bridgeton, Asbury Park, New Bruns- wick, Mt. Holly, Burlington, Salem, Du- mont, Woodbury and Plainfield	35,000.00	35,000.00	35,000.00
	9,997.22	.....	.....	9,997.22	9,992.69	Insurance (payrolls, bonds, autos and air- planes)	9,807.48	8,617.70	8,617.70
	.....	.....	.....	.....	.....	Insurance, fire, on all Armories and Military Property .....	.....	35,317.42	.....
	3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops (102d Cavalry, Newark)	3,000.00	3,000.00	3,000.00

7,500.00	.....	.....	7,500.00	7,498.92	Automobile Maintenance	3,000.00	3,000.00	3,000.00
4,000.00	.....	.....	4,000.00	3,990.45	Salary and Expenses of Building Inspectors	7,000.00	7,000.00	7,000.00
<u>\$260,797.22</u>	<u>.....</u>	<u>.....</u>	<u>\$260,797.22</u>	<u>\$260,739.61</u>	<i>Total Maintenance, Arsenal, Camp</i>			
					<i>Grounds and Armories</i>	<u>\$266,807.48</u>	<u>\$306,435.12</u>	<u>\$265,117.70</u>
ARMORY INSTRUCTION AND FIELD TRAINING								
\$4,000.00	E \$1,100.00	.....	\$5,100.00	\$5,088.28	Transportation and Expenses for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers	\$4,000.00	\$4,000.00	\$4,000.00
11,000.00	.....	.....	11,000.00	10,996.26	Compensation of Officers and Employees and Expenses incurred in connection with Rifle Practice	10,000.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Expenses of State Rifle Team .....	.....	2,500.00	.....
21,500.00	.....	.....	21,500.00	21,430.00	Pay of Caretakers and Mechanics for Mounted and Motorized Units	21,500.00	21,500.00	21,500.00
1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,500.00	1,500.00
65,000.00	.....	.....	65,000.00	64,999.41	Compensation of Officers and Enlisted Men and Expenses in connection with the Annual Encampment (New Regiment)	65,000.00	70,000.00	70,000.00
1,000.00	.....	.....	1,000.00	999.02	Traveling Expenses, Inspector-Instructors (14 Officers, 12 Enlisted Men)	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	999.64	Attendance of National Guard Officers at Conferences and for Pay of Contract Surgeons	2,000.00	2,000.00	2,000.00
<u>\$105,000.00</u>	<u>\$1,100.00</u>	<u>.....</u>	<u>\$106,100.00</u>	<u>\$106,012.61</u>	<i>Total Armory Instruction and Field Training</i>	<u>\$105,000.00</u>	<u>\$112,500.00</u>	<u>\$110,000.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

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Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
GENERAL MAINTENANCE EXPENSES								
\$8,000.00 R	\$38.75	.....	\$8,038.75	\$8,033.51	Maintenance of Military Equipment (New Regiment)	\$8,000.00	\$10,000.00	\$9,000.00
150.00	.....	.....	150.00	149.05	Military Board's Expenses	500.00	500.00	500.00
30.00	.....	.....	30.00	2.49	Transportation of Disabled Soldiers .....	.....	.....	.....
<u>\$8,180.00</u>	<u>\$38.75</u>	<u>.....</u>	<u>\$8,218.75</u>	<u>\$8,185.05</u>	<i>Total General Maintenance Expenses.</i>	<u>\$8,500.00</u>	<u>\$10,500.00</u>	<u>\$9,500.00</u>
ARMORY CONSTRUCTION								
\$50,000.00	.....	.....	\$50,000.00	\$49,999.00	Renovation, Repairs and Additions to Twenty-nine Armories, Buildings at Camp Grounds and Rifle Range	\$50,000.00	\$50,000.00	\$50,000.00
2,500.00	.....	.....	2,500.00	2,499.80	Furnishings for Twenty-nine Armories (in- cluding the New Armory at Jersey City).	15,000.00	25,000.00	15,000.00
.....	{ s\$200,000.00 s 390,000.00 R 86,143.78 }	.....	676,143.78	676,143.78	For Construction and Equipment of an Ar- mory in Jersey City .....	.....	30,000.00	.....
.....	.....	.....	.....	.....	For Engineering and Architectural Services in Connection with Construction of Build- ings to be Paid From Federal Aid.....	s 62,500.00	.....	.....
.....	.....	.....	.....	.....	To Make Alterations to Armories at Orange, Red Bank, Salem and Mount Holly	s 185,000.00	.....	.....
.....	.....	.....	.....	.....	For Construction and Equipment of an Ar- mory in Teaneck .....	.....	440,000.00	.....
<u>\$52,500.00</u>	<u>\$676,143.78</u>	<u>.....</u>	<u>\$728,643.78</u>	<u>\$728,642.58</u>	<i>Total Armory Construction</i>	<u>\$312,500.00</u>	<u>\$545,000.00</u>	<u>\$65,000.00</u>

CLAIMS									
\$5,000.00	{ s\$1,315.39 }	.....	\$8,315.39	\$8,304.34	Compensation, Hospitalization and Medical Attendance due to injuries in National Guard Service under the provisions of Chapter 46, Laws of 1925, Article 13.....	\$5,000.00	\$5,000.00	\$5,000.00	
	{ E 2,000.00 }								
1,850.00		.....	1,850.00	1,850.00	Claim of Mrs. Audrey Marion Johnson for the death of her husband, Second Lieutenant George R. Johnson, Air Corps, 44th Division Aviation, which occurred at Red Bank, N. J., November 5th, 1933	1,040.00	1,040.00	1,040.00	
1,719.10		.....	1,719.10	1,719.10	Claim of Mrs. Anna E. Poole for the death of her husband, Staff Sergeant Alfred W. Poole, Air Corps, 44th Division Aviation, which occurred at Red Bank, N. J., November 5th, 1933	959.92	959.92	959.92	
		.....			Claim of Private Walter J. McGrail, Troop E, 102d Cavalry, for permanent disability as result of an injury received April 2, 1934	1,482.85	1,040.00	1,040.00	
	E 421.46	.....	421.46	421.46	For settlement compensation claim of Alice O'Hanlon				
	s 13,000.00	.....	13,000.00	2,072.75	For Compensation of Widow of John C. Calhoun, who lost his life in active duty...		*		
<u>\$8,569.10</u>	<u>\$16,736.85</u>	<u>.....</u>	<u>\$25,305.95</u>	<u>\$14,367.65</u>	<i>Total Claims</i>	<u>\$8,482.77</u>	<u>\$8,039.92</u>	<u>\$8,039.92</u>	
<u>\$533,606.32</u>	<u>\$694,019.38</u>	<u>.....</u>	<u>\$1,227,625.70</u>	<u>\$1,216,507.50</u>	<i>Total Appropriations</i>	<u>\$800,570.25</u>	<u>\$1,098,300.04</u>	<u>\$566,157.62</u>	

* No appropriation is requested for this claim. Balance of present appropriation sufficient. This is in accordance with Chapter 164, P. L. 1935.

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ACCOUNT G-3. NAVAL MILITIA								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$300.00			\$300.00	\$300.00	Brigade Headquarters—Jersey City			
					Allowance for Miscellaneous Expenses....	\$300.00	\$300.00	\$300.00
1,000.00			1,000.00	1,000.00	Second Battalion—Camden			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
200.00			200.00	200.00	Allowance for Battalion Headquarters....	200.00	200.00	200.00
1,000.00			1,000.00	1,000.00	Seventh Battalion—Jersey City			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
200.00			200.00	200.00	Allowance for Battalion Headquarters....	200.00	200.00	200.00
1,000.00			1,000.00	1,000.00	Eighth Battalion—Perth Amboy			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
200.00			200.00	200.00	Allowance for Battalion Headquarters....	200.00	200.00	200.00
3,600.00			3,600.00	3,591.96	For Pay and Expenses of Officers and En- listed Men on Annual and Practice Cruises	3,600.00	6,600.00	3,600.00
8,500.00			8,500.00	8,500.00	Pay of Shipkeepers, Rent of Wharves and Drill Hall, and General Expenses	8,500.00	9,700.00	9,700.00
4,000.00			4,000.00	3,995.40	Maintenance, Perth Amboy Armory	4,000.00	4,000.00	4,000.00
.....					For construction and equipment of an armory in Camden, pursuant to Chapter 139, P. L. 1927 .....	.....	\$85,500.00	.....
\$20,000.00			\$20,000.00	\$19,987.36	Total Appropriation	\$20,000.00	\$109,700.00	\$21,200.00

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—			
5,000.00			5,000.00	5,000.00	Quartermaster-General	\$6,000.00	\$6,000.00	\$6,000.00
4,000.00			4,000.00	4,000.00	Deputy Quartermaster-General	5,000.00	5,000.00	5,000.00
3,000.00			3,000.00	3,000.00	Chief, Administrative Section	4,000.00	4,000.00	4,000.00
3,000.00			3,000.00	3,000.00	Chief, Finance Department	3,000.00	3,000.00	3,000.00
11,160.00			11,160.00	11,160.00	Chief, Property Section	3,000.00	3,000.00	3,000.00
.....					Compensation for Assistants	11,160.00	11,160.00	11,160.00
					Clerk Typists (2 New)		1,920.00	
\$32,160.00			\$32,160.00	\$32,160.00	<i>Total Salaries</i>	\$32,160.00	\$34,080.00	\$32,160.00
					Materials and Supplies—			
\$500.00			\$500.00	\$500.00	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
\$500.00			\$500.00	\$500.00	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
					Miscellaneous Expenses—			
\$200.00			\$200.00	\$198.06	Other Miscellaneous Expenses	\$200.00	\$200.00	\$200.00
\$200.00			\$200.00	\$198.06	<i>Total Miscellaneous Expenses</i>	\$200.00	\$200.00	\$200.00
\$32,860.00			\$32,860.00	\$32,858.06	<i>Total Appropriation</i>	\$32,860.00	\$34,780.00	\$32,860.00
				12	Employees	12	14	

ACCOUNT G-5. STATE MILITIA									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$25,250.00	.....	.....	\$25,250.00	\$25,249.88	Organizing, Equipping, Quarters and Training a Colored Battalion Authorized Under Chap. 149, Laws of 1930 (five com- panies)			
298	.....	s \$2,500.00	.....	25,000.00	24,999.94	Organizing and Equipping a Combined Ma- chine Gun and Headquarters Company of Colored Soldiers of Mercer County with Headquarters at Trenton	\$53,475.00	\$53,288.73	\$53,288.73
	.....	s 2,500.00				Organizing and Equipping a Company of Infantry Composed of Colored Soldiers of Camden County with Headquarters at Camden			
	.....	s 20,000.00				Additional Appropriation for Colored Na- tional Guard in Mercer and Camden Counties According to the Provisions of Chap. 253, Laws of 1934			
	<u>\$25,250.00</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$50,250.00</u>	<u>\$50,249.82</u>	<i>Total Appropriation</i>	<u>\$53,475.00</u>	<u>\$53,288.73</u>	<u>\$53,288.73</u>

ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$1,000.00			\$1,000.00	\$1,000.00	Unclassified— To compile and preserve record of pro- ceedings of the Spanish-American War Veterans of New Jersey	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-7. NEW JERSEY GRAND ARMY OF THE REPUBLIC

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$1,000.00			\$1,000.00	\$1,000.00	Unclassified— To provide assistance to the department of New Jersey, Grand Army of the Re- public, pursuant to Chap. 156, Laws of 1921	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-8. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF THE WORLD WAR

Chapter 238, Laws of 1935

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
		s \$1,000.00	.....	\$1,000.00	\$1,000.00	To pay expenses attending the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey at the State Convention of Disabled American Veterans of the World War, of the State of New Jersey, to be held in Long Branch, New Jersey, on May 25, 1935 .....	.....	.....	.....
		\$1,000.00	.....	\$1,000.00	\$1,000.00	Total Appropriation .....	.....	.....	.....

(000)

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$18,000.00			\$18,000.00	\$12,400.00	Unclassified—			
					For current obligations	\$9,000.00	\$9,000.00	\$9,000.00
\$18,000.00			\$18,000.00	\$12,400.00	Total Appropriation	\$9,000.00	\$9,000.00	\$9,000.00

ACCOUNT H-2. PENSIONS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$78,000.00			\$78,000.00	\$75,967.60	For amount required to pay pensions pur- suant to various acts relative thereto	\$78,000.00	\$81,000.00	\$81,000.00
\$78,000.00			\$78,000.00	\$75,967.60	Total Appropriation	\$78,000.00	\$81,000.00	\$81,000.00

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
302	\$4,000.00			\$4,000.00	\$4,000.00	Salaries—		
	10,800.00			10,800.00	10,779.35	Secretary	\$4,000.00	\$4,000.00
						Compensation for Assistants	10,800.00	10,800.00
	\$14,800.00			\$14,800.00	\$14,779.35	<i>Total Salaries</i>	\$14,800.00	\$14,800.00
	\$400.00			\$400.00	\$348.57	Materials and Supplies—		
	100.00		+\$40.00	140.00	126.41	Stationery and Office Supplies	\$400.00	\$400.00
						Office Equipment	250.00	1,250.00
	\$500.00		+\$40.00	\$540.00	\$474.98	<i>Total Materials and Supplies</i>	\$650.00	\$1,650.00
	\$50.00			\$50.00	\$46.34	Miscellaneous Expenses—		
	275.00			275.00	81.35	Traveling Expenses	\$50.00	\$50.00
	360.00		—\$40.00	320.00	316.92	Printing	125.00	125.00
						Other Miscellaneous Expenses	300.00	364.00
	\$685.00		—\$40.00	\$645.00	\$444.61	<i>Total Miscellaneous Expenses</i>	\$475.00	\$539.00
	\$15,985.00			\$15,985.00	\$15,698.95	<i>Total for Current Maintenance</i>	\$15,925.00	\$16,989.00

\$87,522.00	.....	.....	\$87,522.00	\$87,522.00	Unclassified— For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions	\$87,011.00	\$85,343.00	\$85,343.00
225,897.00	.....	.....	225,897.00	225,897.00	State's Share on Account of Members' Service	199,916.00	211,600.00	211,600.00
<u>\$313,419.00</u>	<u>.....</u>	<u>.....</u>	<u>\$313,419.00</u>	<u>\$313,419.00</u>	<i>Total Unclassified</i>	<u>\$286,927.00</u>	<u>\$296,943.00</u>	<u>\$296,943.00</u>
<u>\$329,404.00</u>	<u>.....</u>	<u>.....</u>	<u>\$329,404.00</u>	<u>\$329,117.95</u>	<i>Total Appropriation</i>	<u>\$302,852.00</u>	<u>\$313,932.00</u>	<u>\$313,918.00</u>
				9	Employees	9	9	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS									
304	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	\$2,500.00	\$2,500.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT H-5. COUNTY OLD AGE RELIEF

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
305 Financed from State Emergency Relief Funds During This Year					Unclassified—		
					For the payment of Old Age Relief, pursuant to Chapter 219, Laws of 1931, in the following counties:		
					Atlantic	\$140,067.00	
					Bergen	134,608.00	
					Burlington	84,692.00	
					Camden	175,797.00	
					Cape May	33,118.00	
					Cumberland	132,667.00	
					Essex	386,393.00	
					Gloucester	61,920.00	
					Hudson	309,096.00	
					Hunterdon	61,050.00	To be
					Mercer	99,900.00	Financed
					Middlesex	164,576.00	from
					Monmouth	180,145.00	Emergency
					Morris	108,294.00	Relief
					Ocean	72,781.00	Funds
					Passaic	119,733.00	
					Salem	24,358.00	
					Somerset	33,724.00	
					Sussex	39,872.00	
					Union	111,650.00	
					Warren	60,906.00	
Total Appropriation .....					.....	\$2,535,347.00	.....

ACCOUNT J-1. PORT RARITAN DISTRICT COMMISSION

Original Approp.	Year Ending June 30, 1935			Total Available	Expended		1936 Approp.	Year Ending June 30, 1937	
	Supplemental Emergency Receipts	Transfers						Requested	Recom- mended
\$3,000.00				\$3,000.00	\$3,000.00	Carrying out the provisions of Chapter 337, Laws of 1926, creating the Port Raritan District Commission—			
.....						Salaries	\$3,000.00	\$6,500.00	\$3,000.00
1,500.00				1,500.00	1,495.80	Materials and Supplies .....	.....	1,600.00	.....
						Miscellaneous Expenses	2,000.00	3,900.00	2,000.00
<u>\$4,500.00</u>	<u>.....</u>	<u>.....</u>		<u>\$4,500.00</u>	<u>\$4,495.80</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$12,000.00</u>	<u>\$5,000.00</u>
					3	Employees	3	3	

ACCOUNT J-2. SOUTH JERSEY PORT COMMISSION

Original Approp.	Year Ending June 30, 1935			Total Available	Expended		1936 Approp.	Year Ending June 30, 1937	
	Supplemental Emergency Receipts	Transfers						Requested	Recom- mended
\$21,525.00				\$21,525.00	\$26,050.62	Salaries	\$21,525.00	\$25,325.00	\$21,525.00
8,000.00				8,000.00		Office and Field Expenses, Surveys, Equip- ment, Etc.	7,000.00	10,675.00	7,000.00
<u>\$29,525.00</u>	<u>.....</u>	<u>.....</u>		<u>\$29,525.00</u>	<u>\$26,050.62</u>	<i>Total Appropriation</i>	<u>\$28,525.00</u>	<u>\$36,000.00</u>	<u>\$28,525.00</u>

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	
.....				
.....				
\$6,000.00			\$6,000.00	
\$1,500.00			\$1,500.00	\$631.50
\$1,500.00			\$1,500.00	\$631.50
\$2,500.00		Dr. \$150.00	\$2,350.00	\$598.49
\$2,500.00		—\$150.00	\$2,350.00	\$598.49
.....				
.....				
\$10,000.00		—\$150.00	\$9,850.00	\$1,229.99

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Economics Assistant and Secretary	\$3,600.00	\$3,600.00	
Technical and Consulting Service		9,500.00	
Other Employees	3,900.00	20,340.00	
<i>Total Salaries</i>	<u>\$7,500.00</u>	<u>\$33,440.00</u>	
Materials and Supplies—			
Stationery, Office Supplies, and Engineer- ing Supplies	\$750.00	\$3,160.00	
<i>Total Materials and Supplies</i>	<u>\$750.00</u>	<u>\$3,160.00</u>	
Miscellaneous Expenses—			
Travel, Printing and Other Miscellaneous Expenses	\$1,750.00	\$5,800.00	
<i>Total Miscellaneous Expenses</i>	<u>\$1,750.00</u>	<u>\$5,800.00</u>	
Additions and Improvements—			
Office Equipment		\$600.00	
<i>Total Additions and Improvements</i> ...	<u>.....</u>	<u>\$600.00</u>	
<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$43,000.00</u>	<u>\$10,000.00</u>

Original Approp.	Year Ending June 30, 1935		Total Available	Expended		1936 Approp.	Year Ending June 30, 1937	
	Supplemental Emergency Receipts	Transfers					Requested	Recommended
				\$53,091.95	Salaries—			
					Compensation for Assistants	\$89,310.00	\$100,000.00	\$65,000.00
				\$53,091.95	<i>Total Salaries</i>	\$89,310.00	\$100,000.00	\$65,000.00
					Materials and Supplies—			
				\$10,952.16	Stationery and Office Supplies	\$25,000.00	\$25,000.00	\$12,000.00
				\$10,952.16	<i>Total Materials and Supplies</i>	\$25,000.00	\$25,000.00	\$12,000.00
					Miscellaneous Expenses—			
					Traveling Expenses	\$22,500.00	\$30,000.00	\$15,000.00
					Telephone and Telegraph	11,000.00	12,000.00	9,000.00
					Rent, Newark Office	6,000.00	6,000.00	6,000.00
					Rent, Heat, Light and Power, Watchmen			
					Service (11 District Offices)	20,000.00	27,500.00	15,000.00
					Printing	4,000.00	20,000.00	15,000.00
					Other Miscellaneous Expenses	4,000.00	10,000.00	2,000.00
					Movie Film		1,000.00	
					Exhibition		2,000.00	
				\$40,370.24	<i>Total Miscellaneous Expenses</i>	\$67,500.00	\$108,500.00	\$62,000.00

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT J-5. SOUTH JERSEY TRANSIT AUTHORITY

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....					To defray expenses of this commission according to the provisions of Chapter 278, Laws of 1935	\$10,000.00	.....	.....
.....					<i>Total Appropriation</i>	\$10,000.00	.....	.....

ACCOUNT K-1. BURIAL GROUNDS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$75.00			\$75.00	\$75.00	Salaries—			
					Custodian of Burial Grounds, pursuant to Chapter 171, Laws of 1898	\$75.00	\$75.00	\$75.00
\$75.00			\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK—Continued

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$200.00			\$200.00	\$200.00	Miscellaneous Expenses—		
500.00			500.00	500.00	Telephone and Telegraph		
200.00			200.00	200.00	Insurance—Auto, Fire, Robbery and Work- men's Compensation		
..... { Reap. \$4,567.40 }			14,043.43	7,953.99	Other Miscellaneous Expenses		
..... { R 9,476.03 }					Receipts		
.....					Advertising		
\$900.00	\$14,043.43	.....	\$14,943.43	\$8,853.99	<i>Total Miscellaneous Expenses</i>		
.....					Additions and Improvements—		
.....					Office Equipment		
\$750.00			\$750.00	\$750.00	Replacement of Trucks and Car		
750.00			750.00	750.00	Walks, Drains, Walls, Sanitation, Elec- trical Equipment and Wiring and Play- ground Equipment		
5,000.00			5,000.00	4,358.66	Piping, Toilets, Sewerage, etc.		
500.00			500.00	378.03	Waterproofing Monument		
.....					Repairing Wiring System at Monument...		
.....					Improvement to Water Supply		
.....					Burying Water Supply Lines		
.....					Beach Improvements		
.....					Replacement of Stone Crusher		
\$7,000.00			\$7,000.00	\$6,236.69	<i>Total Additions and Improvements</i>		

.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Extraordinary Expenses	\$1,500.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	<i>\$1,500.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Construction of Comfort Stations and			
.....	.....	.....	.....	.....	Equipment	\$300.00	.....	.....
.....	.....	.....	.....	.....	Shelter House .....	.....	\$1,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	<i>\$300.00</i>	<i>\$1,000.00</i>	<i>.....</i>
\$44,895.00	\$14,043.43	.....	\$58,938.43	\$52,053.03	<i>Total Appropriation</i>	<i>\$46,804.15</i>	<i>\$49,104.15</i>	<i>\$39,651.15</i>
				44	Employees	35	41	

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
						\$99,522.00	\$84,846.00
						\$99,522.00	\$84,846.00
						\$1,000.00	\$1,000.00
						7,278.00	7,000.00
						1,500.00	1,500.00
						25.00	25.00
						60.00	60.00
						3,950.00	3,200.00
						550.00	500.00
						100.00	100.00
						455.00	350.00
\$92,537.00			\$92,537.00	\$92,521.79	\$112,387.00	900.00	700.00
						200.00	200.00
						\$16,018.00	\$14,635.00
						\$3,950.00	\$3,500.00

315

					Miscellaneous Expenses—			
					Traveling Expenses		\$120.00	\$120.00
					Telephone and Telegraph		1,355.00	1,350.00
					Rent (Office and Houses)		224.00	224.00
					Insurance (Workmen's Compensation) ...		2,170.00	2,170.00
					Insurance (Other Than Compensation)...		625.00	625.00
					Postage		514.00	500.00
					Other Miscellaneous Expenses		203.00	200.00
					<i>Total Miscellaneous Expenses</i>		<u>\$5,211.00</u>	<u>\$5,189.00</u>
	\$92,537.00	.....	.....	\$92,537.00	<i>Total Park Maintenance</i>	\$112,387.00	<u>\$124,701.00</u>	<u>\$108,170.00</u>
					Additions and Improvements—			
	\$2,000.00	.....	.....	\$2,000.00	Purchase of 6 Automobiles, 1 Motor Cycle,			
				\$1,875.84	2 Motor Trucks and 1 Mounted Crane			
					for 1936-37	\$1,500.00	\$17,150.00	\$12,000.00
	5,000.00	.....	.....	5,000.00	Dredging Boat Basins'	8,000.00	.....	.....
				4,996.79				
	\$7,000.00	.....	.....	\$7,000.00	<i>Total Additions and Improvements....</i>	\$9,500.00	<u>\$17,150.00</u>	<u>\$12,000.00</u>
				\$6,872.63				
	\$99,537.00	.....	.....	\$99,537.00	<i>Total Appropriation</i>	\$121,887.00	<u>\$141,851.00</u>	<u>\$120,170.00</u>
				\$99,394.42				
				80	Officers and Employees (not including extra			
					laborers)	83	82	

This Commission estimates it will have receipts of \$48,000.00 in the New Jersey section of the Park in the 1936-37 fiscal year. Because of its inter-state set-up these receipts will not clear through the State Treasurer's office. The requested amounts are to be supplemented by such receipts.

ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$4,999.92	Salaries—		
1,800.00	.....	.....	1,800.00	1,800.00	Director	\$5,000.00	\$5,000.00
1,680.00	.....	.....	1,680.00	1,680.00	Secretary	1,800.00	1,800.00
1,000.00	.....	.....	1,000.00	413.65	Other Clerical Services	2,280.00	2,280.00
					Investigating Nurse	1,000.00	3,000.00
\$9,480.00	.....	.....	\$9,480.00	\$8,893.57	<i>Total Salaries</i>	\$10,080.00	\$12,080.00
\$300.00	.....	+	\$209.02	\$509.02	Materials and Supplies—		
5,000.00	\$184.00	—	209.02	4,974.98	Stationery and Office Supplies	\$375.00	\$675.00
					Hospitalization, Braces, etc.	3,500.00	5,170.00
\$5,300.00	\$184.00	.....	\$5,484.00	\$3,592.93	<i>Total Materials and Supplies</i>	\$3,875.00	\$5,845.00
.....	.....	.....	.....	.....	Miscellaneous Expenses—		
.....	.....	.....	.....	.....	Telephone and Telegraph	\$75.00	\$75.00
					Traveling Expenses .....	.....	2,000.00
					<i>Total Miscellaneous Expenses</i>	\$75.00	\$2,075.00
\$14,780.00	\$184.00	.....	\$14,964.00	\$12,486.50	<i>Total Appropriation</i>	\$14,030.00	\$20,000.00
				3	Employees	4	4

ACCOUNT K-5. OLD BARRACKS ASSOCIATION

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
317	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	\$2,500.00	\$3,000.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$3,000.00</u>	<u>\$2,500.00</u>

ACCOUNT K-6. PUBLIC LIBRARY COMMISSION									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
318	\$500.00	.....	.....	\$500.00	\$500.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	Secretary	\$500.00	\$500.00	\$500.00
	14,240.00	.....	.....	14,240.00	14,240.00	Librarian and Organizer	4,500.00	4,500.00	4,500.00
						Assistant Librarian and Other Employees.	14,480.00	14,480.00	14,480.00
	\$19,240.00	.....	.....	\$19,240.00	\$19,240.00	<i>Total Salaries</i>	\$19,480.00	\$19,480.00	\$19,480.00
						Materials and Supplies—			
	\$450.00	 +	\$90.00	\$540.00	\$538.71	Vehicular Transportation Supplies	\$450.00	\$500.00	\$500.00
	850.00	.....	.....	850.00	849.99	Stationery and Office Supplies	950.00	1,200.00	1,000.00
	9,000.00	 +	100.00	9,100.00	9,099.99	Books and Pamphlets and Other Materials and Supplies	12,000.00	15,000.00	13,500.00
	\$10,300.00	 +	\$190.00	\$10,490.00	\$10,488.69	<i>Total Materials and Supplies</i>	\$13,400.00	\$16,700.00	\$15,000.00

					Miscellaneous Expenses—			
\$250.00	.....	.....	\$250.00	\$247.13	Traveling Expenses	\$250.00	\$250.00	\$250.00
500.00	.....	— \$90.00	410.00	358.67	Freight and Express	500.00	500.00	500.00
500.00	.....	.....	500.00	499.15	Printing and Binding	500.00	750.00	600.00
50.00	.....	.....	50.00	49.80	Other Miscellaneous Expenses	50.00	50.00	50.00
9,000.00	.....	.....	9,000.00	9,000.00	Formation and Aid of School Libraries, Chap. 186, Laws of 1914	9,000.00	12,000.00	9,000.00
200.00	.....	— 100.00	100.00	100.00	Donations to Libraries, Chap. 62, Laws of 1900	200.00	200.00	200.00
<u>\$10,500.00</u>	<u>.....</u>	<u>— \$190.00</u>	<u>\$10,310.00</u>	<u>\$10,254.75</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,500.00</u>	<u>\$13,750.00</u>	<u>\$10,600.00</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Automobile	\$712.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	<u>\$712.00</u>	<u>.....</u>	<u>.....</u>
<u>\$40,040.00</u>	<u>.....</u>	<u>.....</u>	<u>\$40,040.00</u>	<u>\$39,983.44</u>	<i>Total Appropriation</i>	<u>\$44,092.00</u>	<u>\$49,930.00</u>	<u>\$45,080.00</u>
				12	Employees	12	12	

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$3,000.00			\$3,000.00	\$3,000.00	Salaries—			
3,240.00			3,240.00	3,240.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
					Clerical Services	3,240.00	3,240.00	3,240.00
\$6,240.00			\$6,240.00	\$6,240.00	<i>Total Salaries</i>	\$6,240.00	\$6,240.00	\$6,240.00
\$250.00	\$297.00		\$547.00	\$516.34	Materials and Supplies—			
					Stationery and Office Supplies	\$250.00	\$250.00	\$250.00
\$250.00	\$297.00		\$547.00	\$516.34	<i>Total Materials and Supplies</i>	\$250.00	\$250.00	\$250.00
\$1,000.00			\$1,000.00	\$960.73	Miscellaneous Expenses—			
150.00			150.00	150.00	Traveling and Other Miscellaneous Expenses	\$700.00	\$2,000.00	\$900.00
.....					Binding and Repair of Valuable Public and Historical Records	200.00	1,200.00	250.00
					Directory of County and Municipal Officials		300.00	300.00
\$1,150.00			\$1,150.00	\$1,110.73	<i>Total Miscellaneous Expenses</i>	\$900.00	\$3,500.00	\$1,450.00
\$7,640.00	\$297.00		\$7,937.00	\$7,867.07	<i>Total Appropriation</i>	\$7,390.00	\$9,990.00	\$7,940.00
			3	Employees	3	3		

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:								
Salaries—								
\$17,200.00			\$17,200.00	\$17,200.00	Administrative	\$19,700.00	\$19,700.00	\$19,700.00
23,500.00			23,500.00	23,050.00	Physicians in Charge and Assistants	23,500.00	22,600.00	22,600.00
20,580.00		— \$1,045.00	19,535.00	19,307.50	Vocational Examiners	23,340.00	23,340.00	23,340.00
22,500.00			22,500.00	20,862.50	Clinical Employees	20,880.00	20,520.00	20,520.00
24,880.00		— 180.00	24,700.00	23,176.00	Clerical and Other Employees	27,100.00	25,560.00	25,560.00
3,660.00			3,660.00	3,660.00	Janitor Service	3,660.00	3,120.00	3,120.00
\$112,320.00		— \$1,225.00	\$111,095.00	\$107,256.00	<i>Total Salaries</i>	\$118,180.00	\$114,840.00	\$114,840.00
Materials and Supplies—								
\$1,400.00			\$1,400.00	\$1,255.36	Heat, Light, Power, Water and Gas	\$1,000.00	\$1,400.00	\$1,400.00
400.00			400.00	218.94	Household Supplies	350.00	350.00	225.00
200.00			200.00	155.43	Medical, Surgical and Laboratory Supplies	200.00	200.00	200.00
1,500.00			1,500.00	587.21	Stationery and Office Supplies	600.00	600.00	600.00
4,500.00			4,500.00	1,121.94	Clinic Supplies	3,500.00	3,000.00	1,500.00
800.00			800.00	688.89	Office Equipment	500.00	500.00	500.00
30,000.00 R	\$76.00		30,076.00	16,010.02	Tuition and Vocational Supplies	27,000.00	25,000.00	20,000.00
18,000.00			18,000.00	4,353.20	Artificial Appliances	12,000.00	18,000.00	15,000.00
500.00			500.00	376.82	Supplies for Curative Workshop	900.00	900.00	500.00
\$57,300.00	\$76.00		\$57,376.00	\$24,767.81	<i>Total Materials and Supplies</i>	\$46,050.00	\$49,950.00	\$39,925.00

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Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$5,400.00			\$5,400.00	\$924.09	Current Repairs—			
					{ Repairs—Electrical Equipment			
					{ Repairs to Buildings	\$1,200.00	\$1,200.00	\$1,000.00
					{ Typewriter Repairs			
\$5,400.00			\$5,400.00	\$924.09	Total Current Repairs	\$1,200.00	\$1,200.00	\$1,000.00
\$24,000.00			\$24,000.00	\$10,989.77	Miscellaneous Expenses—			
2,200.00			2,200.00	2,142.38	Traveling Expenses	\$20,000.00	\$20,000.00	\$16,000.00
7,040.00			7,040.00	6,140.00	Telephone and Telegraph	2,200.00	2,200.00	2,200.00
702.95			702.95	280.75	Rent	6,140.00	6,140.00	6,140.00
200.00			200.00	124.66	Insurance	611.90	109.00	109.00
					Freight, Express and Other Miscellaneous Expenses	150.00	200.00	150.00
2,100.00			2,100.00	1,551.72	Household Expenses	2,000.00	1,800.00	1,700.00
500.00			500.00	464.51	Printing	500.00	500.00	500.00
\$36,742.95			\$36,742.95	\$21,693.79	Total Miscellaneous Expenses	\$31,601.90	\$30,949.00	\$26,799.00
\$211,762.95	\$76.00	\$1,225.00	\$210,613.95	\$154,641.69	Total Appropriation	\$197,031.90	\$196,939.00	\$182,564.00
211,762.95	76.00	1,225.00	210,613.95	154,641.69	Less Receipts from Clinic Fees, Federal Government and Workmen's Compensation Tax Fund			
.....					Net Appropriation	\$197,031.90	\$196,939.00	\$182,564.00

ACCOUNT K-9. REFUND OF RAILROAD TAX

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Year Ending June 30, 1937		
1936 Approp.	Requested	Recom- mended

Any over-
payment

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and/or canal company, and the State Treasurer is directed to pay warrants, therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the Treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated

Any Over- payment	Any Over- payment	Any-Over- payment
.....		

Total Appropriation

ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
Any over- payments....	R \$2,182.86	.....	\$2,182.86	\$2,182.86	The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller	Any Over- payments	Any Over- payments	Any Over- payments
.....	\$2,182.86	.....	\$2,182.86	\$2,182.86	Total Appropriation .....	.....	.....	.....

ACCOUNT K-11. STATE LIBRARY

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
325	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—	\$5,000.00	\$5,000.00	\$5,000.00
	3,500.00	.....	.....	3,500.00	3,500.00	Librarian	3,500.00	3,500.00	3,500.00
	3,000.00	.....	.....	3,000.00	3,000.00	Assistant Librarian	3,000.00	3,000.00	3,000.00
	2,820.00	.....	.....	2,820.00	2,820.00	Law Librarian	2,820.00	2,820.00	2,820.00
	9,120.00	 +	\$250.00	9,370.00	9,370.00	Reference Librarian	9,420.00	9,420.00	9,420.00
						Clerical Services and Messenger			
	\$23,440.00	 +	\$250.00	\$23,690.00	\$23,690.00	<i>Total Salaries</i>	\$23,740.00	\$23,740.00	\$23,740.00
	\$200.00	.....	.....	\$200.00	\$196.87	Materials and Supplies—	\$200.00	\$200.00	\$200.00
	4,000.00	 —	\$100.00	3,900.00	3,740.73	Stationery and Office Supplies	4,000.00	4,000.00	4,000.00
						Library Supplies			
	\$4,200.00	 —	\$100.00	\$4,100.00	\$3,937.60	<i>Total Materials and Supplies</i>	\$4,200.00	\$4,200.00	\$4,200.00
	\$100.00	.....	.....	\$100.00	\$50.31	Miscellaneous Expenses—	\$100.00	\$100.00	\$100.00
	1,500.00	 —	\$100.00	1,400.00	1,199.51	Traveling Expenses	1,500.00	1,500.00	1,500.00
	200.00	 —	50.00	150.00	138.28	Printing and Binding	300.00	300.00	300.00
	300.00	.....	.....	300.00	300.00	Other Miscellaneous Expenses	300.00	300.00	300.00
						Legislative Reference Department			
	\$2,100.00	 —	\$150.00	\$1,950.00	\$1,688.10	<i>Total Miscellaneous Expenses</i>	\$2,200.00	\$2,200.00	\$2,200.00
	\$29,740.00	.....	.....	\$29,740.00	\$29,315.70	<i>Total Appropriation</i>	\$30,140.00	\$30,140.00	\$30,140.00
					10	Employees	10	10	

ACCOUNT K-12. COMMISSION TO MARK HISTORIC SITES									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
326						Unclassified—			
						Expenses of the Commission			
						Monmouth Battle Monument			
						Princeton Battle Monument			
						Trenton Battle Monument			
						Walt Whitman House			
	\$10,000.00	.....	.....	\$10,000.00	\$9,790.10	Washington Association of New Jersey...	\$12,500.00	\$38,710.00	\$13,500.00
						Washington Rock Park			
						Washington Headquarters, Somerville...			
						Indian King Tavern			
						Old Steuben House			
						Hancock House			
						Rocky Hill Headquarters			
						Carranza Monument			
	<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,790.10</u>	<i>Total Appropriation</i>	<u>\$12,500.00</u>	<u>\$38,710.00</u>	<u>\$13,500.00</u>

ACCOUNT K-13. UNCLAIMED WAGES

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
Any unclaimed wages	R \$14.28		\$14.28	\$14.28	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages
.....	\$14.28		\$14.28	\$14.28	Total Appropriation			

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ACCOUNT K-14. NEW JERSEY ARCHIVES

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$500.00			\$500.00	\$474.55	Unclassified— Expenses incurred in printing the New Jersey Archives	\$500.00	\$2,000.00	\$1,000.00
\$500.00			\$500.00	\$474.55	Total Appropriation	\$500.00	\$2,000.00	\$1,000.00

ACCOUNT K-15. GROVER CLEVELAND BIRTH PLACE ASSOCIATION

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
.....					Expenses incurred by the Commission ap- pointed pursuant to Chap. 270, Laws of 1933		
					\$1,450.00	\$2,631.75	\$1,000.00
.....					<i>Total Appropriation</i>		
					\$1,450.00	\$2,631.75	\$1,000.00

ACCOUNT K-16. INTERSTATE COMPACT COMMISSION

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
.....					Unclassified— For the expenses of this Commission.....		
						\$5,000.00	\$5,000.00
.....					<i>Total Appropriation</i>		
						\$5,000.00	\$5,000.00

ACCOUNT K-17. LOCAL GOVERNMENT PLANNING COMMISSION

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
.....	s \$1,500.00	.....	\$1,500.00	\$1,004.11	Unclassified— For expenses of the commission created according to the provisions of Chapter 190, Laws of 1934		
							
.....	\$1,500.00	.....	\$1,500.00	\$1,004.11	<i>Total Appropriation</i>		
							

ACCOUNT K-18. SANDY HOOK STATE PARK COMMISSION

Year Ending June 30, 1935						Year Ending June 30, 1937	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested
.....	\$1,397.50		\$1,397.50	\$1,219.65	For expenses of the Commission		
.....	\$1,397.50		\$1,397.50	\$1,219.65	Total Appropriation		

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ACCOUNT K-19. COMMISSION TO REPRESENT THE STATE AT THE ANNUAL CONVENTION OF THE AMERICAN LEGION IN ATLANTIC CITY IN 1935

Year Ending June 30, 1935						Year Ending June 30, 1937	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested
.....	\$50,000.00	.....	\$50,000.00	.....	For participation of the State of New Jersey in the annual convention of the American Legion in 1935 .....	.....	.....
.....	\$50,000.00	.....	\$50,000.00	.....	Total Appropriation .....	.....	.....

ACCOUNT K-20. PASSAIC VALLEY FLOOD CONTROL COMMISSION								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....	\$1,981.23	.....	\$1,981.23	\$1,981.23	To pay for survey of the Lower Passaic Valley during 1934 .....	.....	.....	.....
.....	\$1,981.23	.....	\$1,981.23	\$1,981.23	Total Appropriation .....	.....	.....	.....
ACCOUNT K-21. COMMISSION TO DETERMINE BOUNDARY LINE BETWEEN NEW JERSEY AND DELAWARE								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....	\$1,000.00	.....	\$1,000.00	.....	For expenses of the commission according to the provisions of Chapter 160, Laws of 1935 .....	.....	.....	.....
.....	\$1,000.00	.....	\$1,000.00	.....	Total Appropriation .....	.....	.....	.....
ACCOUNT K-22. STATE SOCIAL SECURITY COMMISSION								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Unclassified—	.....	.....	.....
.....	.....	.....	.....	.....	For the expenses of this Commission.....	.....	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	Total Appropriation .....	.....	\$1,000.00	\$1,000.00

ACCOUNT L-1. STATE EMERGENCY FUND							
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$200,000.00	\$126,788.30	.....	\$73,211.70	.....	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission... Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E).		
					\$200,000.00	\$100,000.00	\$100,000.00
					Net Balance of Emergency Fund Un- applied		
\$200,000.00	\$126,788.30	.....	\$73,211.70	.....	\$200,000.00	\$100,000.00	\$100,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1935 is given elsewhere in this Message.

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
\$115,000.00	R \$2,451.68		\$117,451.68	*\$113,168.57	To defray expenses of Fire Insurance policies, not otherwise provided for	\$120,000.00	\$115,000.00	\$115,000.00
13,000.00			13,000.00	13,000.00	Less amount to be taken from Income of Insurance Fund			
<u>\$102,000.00</u>	<u>\$2,451.68</u>	<u>.....</u>	<u>\$104,451.68</u>	<u>*\$100,168.57</u>	<i>Total Appropriation</i>	<u>\$120,000.00</u>	<u>\$115,000.00</u>	<u>\$115,000.00</u>

* Appropriations still available July 1, 1935, \$4,276.91.

ACCOUNT L-3. DEBT SERVICE

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
333						Unclassified—		
						For principal and interest requirements on		
						\$10,000,000.00 Emergency Relief Bonds		
						authorized at the election held November		
						6, 1934		
						\$1,484,375.00	\$1,453,125.00	\$1,453,125.00
						<i>Total Appropriation</i>		
						\$1,484,375.00	\$1,453,125.00	\$1,453,125.00

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
334	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—	\$15,000.00	\$15,000.00	\$15,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
	6,500.00	.....	.....	6,500.00	6,500.00	Director, Division of Medicine	6,500.00	6,500.00	6,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director, Administration and Accounts ...	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director of Statistics and Research	6,000.00	6,000.00	6,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Supervising Steward	6,000.00	5,500.00	5,000.00
	3,500.00	.....	.....	3,500.00	3,500.00	Director of Classification	4,500.00	4,500.00	4,500.00
	4,000.00	.....	.....	4,000.00	4,000.00	Assistant Director of Inspections	3,500.00	3,500.00	3,500.00
	7,200.00	.....	.....	7,200.00	7,200.00	Agricultural Supervisor	4,000.00	4,000.00	4,000.00
	57,000.00	.....	— \$535.00	56,465.00	56,412.75	Institutional Collectors (2)	7,200.00	7,200.00	7,200.00
						Other Officers and Employees	60,360.00	60,920.00	58,800.00
	\$117,200.00	.....	— \$535.00	\$116,665.00	\$116,612.75	<i>Total Salaries</i>	\$120,560.00	\$120,620.00	\$118,000.00
	\$3,500.00	R \$4.57	+ \$825.00	\$4,329.57	\$4,291.03	Materials and Supplies—	\$4,000.00	\$4,000.00	\$4,000.00
	3,500.00	.....	+ 1,240.00	4,740.00	4,727.65	Stationery, Office Supplies and Equipment.	4,200.00	4,500.00	4,500.00
	\$7,000.00	\$4.57	+\$2,065.00	\$9,069.57	\$9,018.68	Vehicular Transportation Supplies	\$8,200.00	\$8,500.00	\$8,500.00
						<i>Total Materials and Supplies</i>			

\$4,000.00	.....	—	\$850.00	\$3,150.00	\$3,146.21	Miscellaneous Expenses—			
800.00	R \$225.00	—	60.00	965.00	962.74	Traveling Expenses	\$3,750.00	\$3,750.00	\$3,750.00
2,000.00	.....	—	45.00	1,955.00	1,952.60	Other Miscellaneous Expenses	800.00	800.00	800.00
						Deporting Aliens and Non-Residents	2,200.00	2,200.00	2,200.00
<u>\$6,800.00</u>	<u>\$225.00</u>	<u>—</u>	<u>\$955.00</u>	<u>\$6,070.00</u>	<u>\$6,061.55</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,750.00</u>	<u>\$6,750.00</u>	<u>\$6,750.00</u>
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
						Exchange of Automobiles	\$1,500.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	.....	<i>Total Additions and Improvements....</i>	<u>\$1,500.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$131,000.00</u>	<u>\$229.57</u>	<u>+</u>	<u>\$575.00</u>	<u>\$131,804.57</u>	<u>\$131,692.98</u>	<i>Total Central Office</i>	<u>\$137,010.00</u>	<u>\$136,870.00</u>	<u>\$134,250.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
CENTRAL PAROLE BUREAU

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
336	\$4,000.00	.....	— \$325.00	\$3,675.00	\$3,666.68	Salaries—			
	7,740.00	.....	.....	7,740.00	7,740.00	Director, Parole and Domestic Relations..	\$4,000.00	\$4,500.00	\$4,000.00
	47,840.00	.....	— 200.00	47,640.00	47,637.50	Assistant Directors, Parole and Domestic Relations (2)	7,740.00	7,740.00	7,740.00
	1,000.00	.....	.....	1,000.00	1,000.00	Parole Officers	44,360.00	48,260.00	47,960.00
	22,320.00	.....	.....	22,320.00	22,317.58	Miscellaneous Services	1,000.00	1,000.00	1,000.00
						Other Employees	30,420.00	26,820.00	26,820.00
	<u>\$82,900.00</u>	<u>.....</u>	<u>— \$525.00</u>	<u>\$82,375.00</u>	<u>\$82,361.76</u>	<i>Total Salaries</i>	<u>\$87,520.00</u>	<u>\$88,320.00</u>	<u>\$87,520.00</u>
	\$5,000.00	.....	.....	\$5,000.00	\$4,930.54	Materials and Supplies—			
	1,500.00	.....	.....	1,500.00	1,492.34	Vehicular Transportation Supplies	\$3,750.00	\$5,000.00	\$5,000.00
						Stationery, Office Supplies, Furniture and Equipment	1,500.00	1,500.00	1,500.00
	<u>\$6,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$6,422.88</u>	<i>Total Materials and Supplies</i>	<u>\$5,250.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
	\$6,000.00	.....	.....	\$6,000.00	\$5,997.85	Miscellaneous Expenses—			
						Traveling Expenses	\$6,500.00	\$6,500.00	\$6,500.00
	<u>\$6,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,000.00</u>	<u>\$5,997.85</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,500.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
	.....	.....	.....	.....	.....	Additions and Improvements—			
						Exchange of Automobiles (4)	\$1,850.00	.....	.....
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements....</i>	<u>\$1,850.00</u>	<u>.....</u>	<u>.....</u>
	<u>\$95,400.00</u>	<u>.....</u>	<u>— \$525.00</u>	<u>\$94,875.00</u>	<u>\$94,782.49</u>	<i>Total Central Parole Bureau</i>	<u>\$101,120.00</u>	<u>\$101,320.00</u>	<u>\$100,520.00</u>

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00			\$4,000.00	\$4,000.00
5,880.00			5,880.00	5,880.00
<u>\$9,880.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,880.00</u>	<u>\$9,880.00</u>
.....				
\$1,000.00		+ \$100.00	\$1,100.00	\$1,085.26
<u>\$1,000.00</u>	<u>.....</u>	<u>+ \$100.00</u>	<u>\$1,100.00</u>	<u>\$1,085.26</u>
1,000.00		— \$150.00	\$850.00	\$837.58
250.00			250.00	233.41
<u>\$1,250.00</u>	<u>.....</u>	<u>— \$150.00</u>	<u>\$1,100.00</u>	<u>\$1,070.99</u>
.....				
.....				
<u>\$12,130.00</u>	<u>.....</u>	<u>— \$50.00</u>	<u>\$12,080.00</u>	<u>\$12,036.25</u>

	Year Ending June 30, 1937		
	1936 Approp.	Requested	Recom- mended
Salaries—			
Director	\$4,000.00	\$4,000.00	\$4,000.00
Other Officers and Employees	8,460.00	8,460.00	8,220.00
<i>Total Salaries</i>	<u>\$12,460.00</u>	<u>\$12,460.00</u>	<u>\$12,220.00</u>
Materials and Supplies—			
Vehicular Transportation Supplies	\$900.00	\$900.00	\$900.00
Stationery, Office Supplies and Equipment.	1,000.00	1,000.00	1,000.00
<i>Total Materials and Supplies</i>	<u>\$1,900.00</u>	<u>\$1,900.00</u>	<u>\$1,900.00</u>
Miscellaneous Expenses—			
Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
Other Miscellaneous Expenses	250.00	250.00	250.00
<i>Total Miscellaneous Expenses</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>
Additions and Improvements—			
Purchase of Automobile	\$550.00		
<i>Total Additions and Improvements</i>	<u>\$550.00</u>	<u>.....</u>	<u>.....</u>
<i>Total Division of Old Age Relief</i>	<u>\$16,160.00</u>	<u>\$15,610.00</u>	<u>\$15,370.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF ARCHITECTURE

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
338						Salaries—			
					\$6,000.00	Director	\$6,000.00	\$6,000.00	\$6,000.00
					4,800.00	Assistant Director and Mechanical Engineer	4,800.00	4,800.00	4,800.00
					113,704.35	Clerical Employees	31,500.00	34,498.00	29,458.00
					20,207.91	Outside Fees .....	.....	.....	.....
					<u>\$144,712.26</u>	<i>Total Salaries</i>	<u>\$42,300.00</u>	<u>\$45,298.00</u>	<u>\$40,258.00</u>
						Materials and Supplies—			
	\$21,818.00	{ Reap. \$8,690.50 }	.....	\$164,189.30	\$4,298.12	Vehicular Transportation Supplies	\$2,000.00	\$2,000.00	\$2,000.00
		{ R 133,680.80 }			595.68	Stationery and Office Supplies	1,000.00	1,000.00	700.00
					5,945.24	Photographing, Blueprinting and Drafting Supplies .....	.....	.....	.....
					3,186.06	Office Supplies and Equipment .....	.....	.....	.....
					<u>\$14,025.10</u>	<i>Total Materials and Supplies</i>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$2,700.00</u>
						Miscellaneous Expenses—			
					\$2,063.89	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
					324.22	Freight and Express .....	.....	.....	.....
					857.97	Other Miscellaneous Expenses .....	.....	.....	.....
					<u>\$3,246.08</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

339

					Unclassified—			
				.....	Fees transferred from Institution Construc-	\$50,000.00	\$40,000.00	\$40,000.00
					tion Fund			
				.....	<i>Total Unclassified</i>	\$50,000.00	\$40,000.00	\$40,000.00
					Additions and Improvements—			
				.....	Exchange of Automobiles and Truck (4) .	\$2,700.00	.....	.....
				.....	Automobile Exchange .....	.....	\$1,250.00	\$1,000.00
				.....	<i>Total Additions and Improvements....</i>	\$2,700.00	\$1,250.00	\$1,000.00
\$21,818.00	\$142,371.30	.....	\$164,189.30	\$161,983.44	<i>Total Division of Architecture.....</i>	\$100,000.00	\$91,548.00	\$85,958.00
\$260,348.00	\$142,600.87	.....	\$402,948.87	\$400,495.16	<i>Total Department of Institutions and</i>			
					<i>Agencies</i>	\$354,290.00	\$345,348.00	\$336,098.00
50,000.00	.....	.....	50,000.00	50,000.00	Less Reduction in State Use Working Capital			
					Fund .....	.....	.....	.....
\$210,348.00	\$142,600.87	.....	\$352,948.87	\$350,495.16	<i>Net Total Department Institutions and</i>			
					<i>Agencies</i>	\$354,290.00	\$345,348.00	\$336,098.00
				196	Employees, Other Than Division of Archi-			
					tecture	197	196	
				52	Employees, Division of Architecture	40	40	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
STATE USE REVOLVING FUND
DIVISION OF STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—		
	4,500.00	.....	.....	4,500.00	4,500.00	Director, Institutional Industries	\$7,000.00	\$7,000.00
	24,630.00	.....	.....	24,630.00	24,630.00	Assistant Director of Industries	4,500.00	4,500.00
						Clerical Services and Other Employees....	24,630.00	24,570.00
	\$36,130.00	.....	.....	\$36,130.00	\$36,130.00	<i>Total Salaries</i>	\$36,130.00	\$36,070.00
	\$700.00	.....	.....	\$700.00	\$624.44	Materials and Supplies (Stationery and Office Supplies)	\$700.00	\$700.00
	600.00	.....	.....	600.00	71.07	Miscellaneous Expenses (Traveling Ex- penses)	600.00	200.00
	\$37,430.00	.....	.....	\$37,430.00	\$36,825.51	<i>Total Industrial Supervision (Admin- istration)</i>	\$37,430.00	\$36,970.00
.... { Reap. \$462,090.68 }				\$1,063,798.10	\$732,681.04	For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accord- ance with the provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts when re- ceived, derived from State Use production will be credited to the State Use Revolving Fund		
{ R 601,707.42 }								
							\$670,000.00	\$670,000.00

The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$50,000.00: For Repair, Replacement and Extension of State Use Industry—

\$25,000.00	.....	.....	25,000.00	6,778.37	At Prison			
					At Rahway			
					At Vineland State School			
					At State Home for Girls			
					At North Jersey Training School, To-			
					towa	\$40,000.00	\$30,000.00	\$30,000.00
					Criminal Insane Institutions			
					Reformatory, Annandale			
					Prison Farm, Bordentown			
					Prison Farm, Leesburg			
					Reformatory, Clinton			
<u>\$62,430.00</u>	<u>\$1,063,798.10</u>	<u>.....</u>	<u>\$1,126,228.10</u>	<u>\$776,284.92</u>	<i>Total State Use Revolving Fund.....</i>	<u>\$747,430.00</u>	<u>\$737,430.00</u>	<u>\$736,970.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30...	115	121	121	Patients or Inmates Received 142
Number Resident Officers and Employees	112	118	119	Patients or Inmates Discharged 92
Number of Patients or Inmates Based on Yearly Average	765	800	800	Patients or Inmates Paroled to Homes.... 217
Inmate or Patient Capacity of Institution	590	590	590	Patients or Inmates Transferred 18
342 Per Capita Cost Per Year Based on Current Maintenance	\$271.66	\$273.41	\$275.94	Patient or Inmate Deaths 5

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—			
93,330.00		—\$1,600.00	91,730.00	91,519.92	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
1,200.00		— 125.00	1,075.00	1,075.00	Other Officers and Employees	97,410.00	97,350.00	96,330.00
					Medical and Surgical Fees	1,200.00	1,200.00	1,200.00
\$99,530.00		—\$1,725.00	\$97,805.00	\$97,594.92	Total Salaries	\$103,610.00	\$103,550.00	\$102,530.00

					Materials and Supplies—			
\$35,000.00	.....	.....	\$35,000.00	\$34,989.91	Food (\$26,000.00 additional from farm) ..	\$35,500.00	\$38,000.00	\$38,000.00
14,000.00	.....	— \$525.00	13,475.00	13,441.56	Clothing (mainly reimbursed from counties)			
						14,000.00	13,000.00	13,000.00
21,000.00	.....	+ 2,000.00	23,000.00	22,986.05	Heat, Light, Power, Water, Gas and Electricity	24,000.00	24,000.00	24,000.00
11,000.00	.....	+ 288.03	12,038.03	12,008.07	{ Farm and Stable	12,500.00	{ 12,500.00	12,000.00
750.00	{				{ Grounds		{ 500.00	500.00
8,000.00	.....	— 175.00	7,825.00	7,806.78	Household Supplies	9,000.00	8,500.00	8,500.00
2,500.00	.....	.....	2,500.00	2,490.70	Medical, Surgical and Laboratory Supplies	2,500.00	2,700.00	2,600.00
2,500.00	.....	+ 250.00	2,750.00	2,725.00	Vehicular Transportation Supplies	2,250.00	2,250.00	2,250.00
500.00	.....	.....	500.00	481.91	Stationery and Office Supplies	500.00	500.00	500.00
750.00	.....	.....	750.00	726.65	Educational, Recreational and Library Supplies	750.00	750.00	750.00
1,800.00	.....	— 175.00	1,625.00	1,625.00	Industrial and Vocational Supplies	1,800.00	1,800.00	1,800.00
250.00	.....	— 30.00	220.00	220.00	Other Materials and Supplies	250.00	250.00	250.00
1,400.00	.....	.....	1,400.00	1,363.09	Tobacco	1,400.00	1,400.00	1,400.00
\$99,450.00	.....	+\$1,633.03	\$101,083.03	\$100,864.72	<i>Total Materials and Supplies</i>	\$104,450.00	\$106,150.00	\$105,550.00
\$4,500.00	.....	.....	\$4,500.00	\$4,374.63	Current Repairs	\$6,000.00	\$6,000.00	\$5,500.00

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$50,000.00	.....	— \$825.00	\$49,175.00	\$48,866.44	Materials and Supplies—			
	9,500.00	.....	.....	9,500.00	9,449.01	Food (\$5,000.00 additional from Farm)...	\$55,000.00	\$55,000.00	\$55,000.00
	17,000.00	.....	+ 2,120.00	19,120.00	19,033.15	Clothing	8,000.00	8,500.00	8,200.00
						Heat, Light, Power, Water, Gas and Elec- tricity	17,500.00	19,000.00	19,000.00
	1,800.00	.....	— 25.00	1,975.00	1,973.66	{ Farm and Stable	1,800.00	1,850.00	1,850.00
	200.00	{				{ Grounds	150.00	100.00	100.00
	7,800.00	.....	.....	7,800.00	7,794.05	Household Supplies	7,800.00	7,800.00	7,800.00
	1,600.00	.....	— 25.00	1,575.00	1,574.47	Medical and Surgical Supplies	1,800.00	1,800.00	1,800.00
	1,300.00	.....	.....	1,300.00	1,295.13	Vehicular Transportation Supplies	1,300.00	1,300.00	1,300.00
	550.00	.....	— 40.00	510.00	507.83	Stationery and Office Supplies	600.00	600.00	600.00
	500.00	.....	— 110.00	390.00	383.83	Educational, Recreational and Library Supplies	500.00	500.00	500.00
	\$90,250.00	.....	+ \$1,095.00	\$91,345.00	\$90,877.57	<i>Total Materials and Supplies</i>	\$94,450.00	\$96,450.00	\$96,150.00
	\$3,500.00	R \$13.25	.....	\$3,513.25	\$3,506.52	Current Repairs	\$5,250.00	\$5,250.00	\$5,250.00
						Miscellaneous Expenses—			
	\$600.00	.....	— \$200.00	\$400.00	\$398.94	Traveling Expenses	\$600.00	\$600.00	\$500.00
	1,000.00	.....	— 75.00	925.00	924.91	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
	225.00	.....	.....	225.00	219.62	Insurance, Other Than Fire	225.00	375.00	375.00
	250.00	.....	— 125.00	125.00	124.53	Freight and Express	200.00	200.00	200.00
	400.00	.....	— 20.00	380.00	373.17	Entertainment Expenses	400.00	400.00	400.00
	150.00	.....	+ 245.00	395.00	255.00	Funeral Expenses	400.00	400.00	400.00

400.00	.....	.....	400.00	400.00	Postage	450.00	450.00	450.00
300.00	.....	— 75.00	225.00	211.53	Other Miscellaneous Expenses	300.00	300.00	300.00
\$3,325.00	.....	— \$250.00	\$3,075.00	\$2,907.70	<i>Total Miscellaneous Expenses</i>	<i>\$3,575.00</i>	<i>\$3,725.00</i>	<i>\$3,625.00</i>
\$199,115.00	\$13.25	.....	\$199,128.25	\$198,466.51	<i>Total Current Maintenance</i>	<i>\$204,533.00</i>	<i>\$208,483.00</i>	<i>\$206,043.00</i>
.....	.....	.....	.....	.....	Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Office Equipment	\$350.00	\$350.00	\$350.00
.....	.....	.....	.....	.....	Exchange of Truck	600.00	.....	.....
.....	.....	.....	.....	.....	Rebuilding of Tractor	600.00	.....	.....
.....	.....	.....	.....	.....	Playground Fences	1,500.00	.....	.....
.....	.....	.....	.....	.....	Playground Equipment (2 areas)	250.00	250.00	250.00
.....	.....	.....	.....	.....	Replacement of Stoker Bars, Fire Brick, Coking Shelves, Etc.	800.00	1,000.00	800.00
.....	.....	.....	.....	.....	Replacement of Farm Sprayer	650.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Automobiles .....	.....	450.00	450.00
.....	.....	.....	.....	.....	Feed Water Pump .....	.....	350.00	350.00
.....	.....	.....	.....	.....	Vacuum Pump .....	.....	700.00	.....
.....	.....	.....	.....	.....	Painting Water Tank .....	.....	700.00	600.00
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	<i>Total Additions and Improvements....</i>	<i>\$4,750.00</i>	<i>\$3,800.00</i>	<i>\$2,800.00</i>
\$892.32	.....	.....	\$892.32	\$892.32	Extraordinary Expenditures—			
\$892.32	.....	.....	\$892.32	\$892.32	Compensation Award to Mrs. Calloway...	\$892.32	\$796.72	\$796.72
\$201,007.32	\$13.25	.....	\$201,020.57	\$200,358.83	<i>Total Extraordinary Expenditures....</i>	<i>\$892.32</i>	<i>\$796.72</i>	<i>\$796.72</i>
145,000.00	.....	.....	145,000.00	141,104.23	<i>Total Appropriation</i>	<i>\$210,175.32</i>	<i>\$213,079.72</i>	<i>\$209,639.72</i>
\$56,007.32	\$13.25	.....	\$56,020.57	\$59,254.60	Less Receipts .....	.....	.....	.....
					<i>Net Appropriation</i>	<i>\$210,175.32</i>	<i>\$213,079.72</i>	<i>\$209,639.72</i>

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,000.00			\$3,000.00	\$3,000.00
2,520.00			2,520.00	2,520.00
29,520.00			29,520.00	29,520.00
\$35,040.00			\$35,040.00	\$35,040.00
\$50.00			\$50.00	\$2.39
65.00			65.00	60.75
800.00		+ \$60.00	860.00	853.34
3,000.00			3,000.00	2,999.80
175.00			175.00	173.29
\$4,090.00		+ \$60.00	\$4,150.00	\$4,089.57
\$7,500.00			\$7,500.00	\$7,499.14
500.00		+ \$100.00	600.00	596.36
850.00			850.00	849.78
200.00			200.00	199.98
800.00			800.00	800.00
225.00			225.00	224.90

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Secretary and Executive Officer	\$3,000.00	\$3,000.00	\$3,000.00
Assistant Executive Officer	2,520.00	2,520.00	2,520.00
Teachers of Occupational Subjects and Other Employees	29,520.00	29,520.00	29,100.00
<i>Total Salaries</i>	<u>\$35,040.00</u>	<u>\$35,040.00</u>	<u>\$34,620.00</u>
Materials and Supplies—			
Light and Power	\$50.00	\$50.00	\$50.00
Household Supplies	65.00	75.00	65.00
Stationery and Office Supplies	650.00	650.00	650.00
Extension of Home Industries	3,000.00	3,000.00	3,000.00
Office Equipment	60.00	60.00	50.00
<i>Total Materials and Supplies</i>	<u>\$3,825.00</u>	<u>\$3,835.00</u>	<u>\$3,815.00</u>
Miscellaneous Expenses—			
Traveling Expenses	\$7,500.00	\$7,500.00	\$7,500.00
Telephone and Telegraph	500.00	600.00	500.00
Expressage	850.00	850.00	850.00
Entertainment for the Blind	200.00	250.00	200.00
Postage	900.00	1,000.00	1,000.00
Other Miscellaneous Expenses	250.00	250.00	250.00

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33,000.00		—	60.00	32,940.00	32,045.71	Clothing, Maintenance, Support and In-			
						struction of Blind Persons	33,000.00	33,000.00	33,000.00
2,500.00	.....			2,500.00	2,392.50	Higher Education for the Blind	3,100.00	3,600.00	3,100.00
1,000.00	.....			1,000.00	1,000.00	Publicity, Demonstrations and Sales.....	800.00	1,000.00	800.00
1,000.00	.....	—	100.00	900.00	897.19	Prevention of Blindness	1,000.00	1,500.00	1,000.00
1,500.00	.....			1,500.00	1,253.87	State Relief for the Blind	1,500.00	1,500.00	1,500.00
.....	.....			.....	.....	The balance to the credit of the outdoor			
						relief revolving fund on the thirtieth day			
						of June is reappropriated as a revolving			
						industrial fund, said sum not to exceed			
						\$8,500.00 .....	.....	.....	.....
.....	.....			.....	.....	The balance to the credit of the revolving			
						industrial fund on the thirtieth day of			
						June is reappropriated as a revolving			
						industrial fund, said sum not to exceed			
						\$2,000.00 .....	.....	.....	.....
<u>\$49,075.00</u>	<u>.....</u>	<u>—</u>	<u>\$60.00</u>	<u>\$49,015.00</u>	<u>\$47,759.43</u>	<i>Total Miscellaneous Expenses</i>	<u>\$49,600.00</u>	<u>\$51,050.00</u>	<u>\$49,700.00</u>
.....	.....			.....	.....	Additions and Improvements—			
						Purchase of Office Appliances	\$150.00	\$150.00	.....
.....	.....			.....	.....	<i>Total Additions and Improvements....</i>	<u>\$150.00</u>	<u>\$150.00</u>	<u>.....</u>
<u>\$88,205.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$88,205.00</u>	<u>\$86,889.00</u>	<i>Total Appropriation</i>	<u>\$88,615.00</u>	<u>\$90,075.00</u>	<u>\$88,135.00</u>
				32		Employees	27	27	

ACCOUNT X-5. COUNTY INSANE HOSPITALS

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
350						Unclassified— For the support of patients in County Insane Hospitals, according to Chapter 67, Laws of 1924:			
	\$44,000.00	 +	\$185.07	\$44,185.07	\$44,185.07	Atlantic County	\$46,000.00	\$47,000.00	\$47,000.00
	42,000.00	 —	8,096.34	33,903.66	33,903.66	Burlington County	42,000.00	43,000.00	43,000.00
	90,000.00	 +	11,337.48	101,337.48	101,337.48	Camden County	92,000.00	110,000.00	110,000.00
	24,200.00	 —	321.92	23,878.08	23,878.08	Cumberland County	25,000.00	25,000.00	25,000.00
	500,000.00	 —	27,300.00	472,700.00	472,662.97	Essex County	520,000.00	520,000.00	520,000.00
	225,000.00	 —	26,297.49	198,702.51	198,702.51	Hudson County	245,000.00	245,000.00	245,000.00
	<u>\$925,200.00</u>	 —	<u>\$50,493.20</u>	<u>\$874,706.80</u>	<u>\$874,669.77</u>	<i>Total Appropriation</i>	<u>\$970,000.00</u>	<u>\$990,000.00</u>	<u>\$990,000.00</u>

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
351						Unclassified— For the support of patients, pursuant to Chap. 217, Laws of 1912, in the follow- ing County Hospitals:			
	\$17,700.00	 —	\$2,306.21	\$15,393.79	\$15,393.79	Atlantic	\$17,700.00	\$16,000.00	\$16,000.00
	65,000.00	 +	17,411.70	82,411.70	82,411.70	Bergen	74,000.00	82,000.00	82,000.00
	22,000.00	 +	727.65	22,727.65	22,727.65	Burlington	22,000.00	23,000.00	23,000.00
	78,000.00	 +	23.49	78,023.49	78,023.49	Camden	80,000.00	79,000.00	79,000.00
	3,400.00	 —	1,585.42	1,814.58	1,814.58	Cape May	3,000.00	2,200.00	2,200.00
	12,000.00	 —	592.59	11,407.41	11,407.41	Cumberland	12,000.00	12,000.00	12,000.00
	145,000.00	 —	512.05	144,487.95	144,487.95	Essex	155,000.00	155,000.00	155,000.00
	6,500.00	 +	1,276.85	7,776.85	7,776.85	Gloucester	8,000.00	8,000.00	8,000.00
	75,000.00	 +	16,278.50	91,278.50	91,278.50	Hudson	88,000.00	103,600.00	103,600.00
	42,000.00	 —	7,723.42	34,276.58	34,276.58	Mercer	39,000.00	38,000.00	38,000.00
	42,000.00	 +	294.56	42,294.56	42,294.56	Middlesex	39,000.00	44,000.00	44,000.00
	19,000.00	 +	3,090.28	22,090.28	22,090.28	Monmouth	18,000.00	22,000.00	22,000.00
	20,000.00	 +	6,958.23	26,958.23	26,958.23	Morris	21,000.00	21,000.00	21,000.00
	2,500.00	 +	830.81	3,330.81	3,330.81	Ocean	4,000.00	4,000.00	4,000.00
	82,000.00	 —	3,123.18	78,876.82	78,876.82	Passaic	82,500.00	82,500.00	82,500.00
	3,700.00	 +	2,908.99	6,608.99	6,608.99	Salem	5,500.00	5,500.00	5,500.00
	15,600.00	 +	14,954.98	30,554.98	30,554.98	Somerset	11,000.00	15,000.00	15,000.00
	1,000.00	 +	860.41	1,860.41	1,860.41	Sussex	2,000.00	2,000.00	2,000.00
	112,000.00	 +	1,750.48	113,750.48	113,750.48	Union	115,000.00	115,000.00	115,000.00
	5,700.00	 —	1,644.86	4,055.14	4,055.14	Warren	5,000.00	5,000.00	5,000.00
	<u>\$770,100.00</u>	 +	<u>\$49,879.20</u>	<u>\$819,979.20</u>	<u>\$819,979.20</u>	<i>Total Appropriation</i>	<u>\$801,700.00</u>	<u>\$834,800.00</u>	<u>\$834,800.00</u>

ACCOUNT X-7. FEEBLE-MINDED									
352	Year Ending June 30, 1935					Unclassified— Clothing, Maintenance, Support and In- struction of Feeble-Minded All receipts of this account are hereby ap- propriated for the maintenance and in- struction of feeble-minded.	Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$170,000.00	R \$814.57	+ \$614.00	\$171,428.57	\$171,366.69		\$170,000.00	\$170,000.00	\$170,000.00
	<u>\$170,000.00</u>	<u>\$814.57</u>	<u>+ \$614.00</u>	<u>\$171,428.57</u>	<u>\$171,366.69</u>	<i>Total Appropriation</i>	<u>\$170,000.00</u>	<u>\$170,000.00</u>	<u>\$170,000.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30				Year Ending June 30, 1935		
	1935 Actual	1936 Estimated	1937 Estimated			
Total Number Officers and Employees on June 30...	29	29	28	Patients or Inmates Received	91	
Number Resident Officers and Employees	5	5	5	Patients or Inmates Discharged	77	
Number of Patients or Inmates Based on Yearly Average	54	100	100	Patients or Inmates Paroled	..	
Inmate or Patient Capacity of Institution	100	100	100	Patients or Inmates Transferred	..	
Per Capita Cost Per Year Based on Current Maintenance	\$1,082.67	\$579.62	\$552.33	Patient or Inmate Deaths	8	
Year Ending June 30, 1935				Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00		Recommended
27,360.00	.....	.....	27,360.00	26,724.01		
150.00	.....	.....	150.00	150.00		
\$32,510.00	.....	.....	\$32,510.00	\$31,874.01		
Salaries--						
Superintendent					\$5,000.00	\$5,000.00
Other Officers and Employees					26,940.00	25,262.50
Religious Services					150.00	150.00
Total Salaries					\$32,090.00	\$30,412.50
						\$30,260.00

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ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
354	\$14,000.00	.....	—\$250.00	\$13,750.00	\$13,619.93	Materials and Supplies—		
	2,000.00	.....	.....	2,000.00	1,943.35	Food	\$13,000.00	\$12,500.00
	5,200.00	.....	.....	5,200.00	5,187.16	Clothing	1,800.00	1,500.00
	150.00	.....	.....	150.00	148.88	Heat, Light, Power, Water, Gas and Elec- tricity	5,000.00	4,900.00
	1,000.00	.....	.....	1,000.00	878.17	Grounds (Includes Care of Cemetery)....	150.00	250.00
	1,200.00	.....	.....	1,200.00	1,098.90	Household Supplies	1,000.00	950.00
	850.00	.....	+250.00	1,100.00	1,080.96	Medical, Surgical and Laboratory Supplies	1,200.00	1,000.00
	300.00	.....	.....	300.00	294.58	Vehicular Transportation Supplies	850.00	850.00
	100.00	.....	.....	100.00	89.10	Stationery and Office Supplies	250.00	250.00
						Other Materials and Supplies	100.00	100.00
	\$24,800.00			\$24,800.00	\$24,341.03	<i>Total Materials and Supplies</i>	\$23,350.00	\$22,300.00
	\$500.00			\$500.00	\$467.52	Current Repairs	\$500.00	\$500.00

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					Miscellaneous Expenses—			
\$200.00			\$200.00	\$199.98	Traveling Expenses	\$200.00	\$250.00	\$220.00
300.00	.....		300.00	299.71	Telephone and Telegraph	300.00	300.00	300.00
271.50	.....		271.50	223.65	Insurance (Other Than Fire)	271.50	220.00	220.00
25.00	.....		25.00	2.70	Freight and Express	25.00	25.00	25.00
700.00	.....		700.00	697.57	Household Expenses	700.00	700.00	700.00
175.00	.....		175.00	157.50	Entertainment Expenses	175.00	175.00	175.00
150.00	.....		150.00	.....	Funeral Expenses	150.00	150.00	150.00
200.00	.....		200.00	200.00	Postage	200.00	200.00	200.00
\$2,021.50	.....		\$2,021.50	\$1,781.11	<i>Total Miscellaneous Expenses</i>	\$2,021.50	\$2,020.00	\$1,990.00
\$59,831.50	.....		\$59,831.50	\$58,463.67	<i>Total Current Maintenance</i>	\$57,961.50	\$55,232.50	\$55,000.00
\$1,000.00	.....		\$1,000.00	\$798.87	Additions and Improvements—			
.....	.....		.....	.....	One and One-half-ton Truck .....	.....	.....	.....
.....	.....		.....	.....	Power Lawn Mower	\$350.00	.....	.....
.....	.....		.....	.....	Exchange of Automobile .....	.....	\$1,200.00	\$1,200.00
\$1,000.00	.....		\$1,000.00	\$798.87	<i>Total Additions and Improvements....</i>	\$350.00	\$1,200.00	\$1,200.00
\$60,831.50	.....		\$60,831.50	\$59,262.54	<i>Total Appropriation</i>	\$58,311.50	\$56,432.50	\$56,200.00
3,500.00	.....		3,500.00	4,908.42	Less Receipts .....	.....	.....	.....
\$57,331.50	.....		\$57,331.50	\$54,354.12	<i>Net Appropriation</i>	\$58,311.50	\$56,432.50	\$56,200.00

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30					Year Ending June 30, 1935		
	1935 Actual	1936 Estimated	1937 Estimated				
Total Number of Officers and Employees June 30..	72	71	72		Patients or Inmates Received	66	
Number Resident Officers and Employees	44	44	44		Patients or Inmates Discharged	66	
Number of Patients or Inmates Based on Yearly Average	208	270	240		Patients or Inmates Paroled to Homes....	..	
Inmate or Patient Capacity of Institution	300	300	300		Patients or Inmates Transferred	6	
Per Capita Cost Per Year Based on Current Maintenance	\$580.81	\$457.60	\$501.07		Patient or Inmate Deaths	22	
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recomm- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Superintendent	\$5,000.00	\$5,000.00
53,190.00	.....	—\$75.00	53,115.00	53,056.99	Other Officers and Employees	53,190.00	52,290.00
200.00	.....	.....	200.00	190.00	Religious Services	200.00	200.00
700.00	.....	—250.00	450.00	444.35	Medical and Surgical Fees	700.00	500.00
\$59,090.00	.....	—\$325.00	\$58,765.00	\$58,691.34	Total Salaries	\$59,090.00	\$57,990.00

\$32,000.00	.....	— \$2,225.00	\$29,775.00	\$29,560.47	Materials and Supplies—			
5,000.00	.....	— 2,155.00	2,845.00	2,840.69	Food	\$33,500.00	\$33,000.00	\$33,000.00
12,700.00	.....	+ 5,000.00	17,700.00	17,539.58	Clothing	5,000.00	3,500.00	3,500.00
					Heat, Light, Power, Water, Gas and Elec- tricity	13,000.00	13,000.00	13,000.00
250.00	.....	.....	250.00	244.92	Grounds	250.00	250.00	200.00
3,300.00	.....	— 50.00	3,250.00	3,249.27	Household Supplies	3,500.00	3,250.00	3,250.00
1,400.00	.....	— 125.00	1,275.00	1,231.37	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
400.00	.....	.....	400.00	397.59	Vehicular Transportation Supplies	500.00	500.00	500.00
350.00	.....	.....	350.00	348.03	Stationery and Office Supplies	350.00	350.00	350.00
150.00	.....	.....	150.00	149.67	Other Materials and Supplies	250.00	250.00	250.00
\$55,550.00	.....	+ \$445.00	\$55,995.00	\$55,561.59	<i>Total Materials and Supplies</i>	<i>\$57,750.00</i>	<i>\$55,500.00</i>	<i>\$55,450.00</i>
\$5,000.00	.....	.....	\$5,000.00	\$4,999.36	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00
					Miscellaneous Expenses—			
\$400.00	.....	— \$75.00	\$325.00	\$320.45	Traveling Expenses	\$350.00	\$350.00	\$290.00
500.00	.....	— 50.00	450.00	437.43	Telephone and Telegraph	450.00	450.00	450.00
84.35	.....	+ 105.00	189.35	185.06	Insurance (Other Than Fire)	186.14	242.14	242.14
50.00	.....	— 25.00	25.00	21.07	Freight and Express	50.00	50.00	50.00
300.00	.....	.....	300.00	297.99	Entertainment Expenses	300.00	300.00	300.00
250.00	.....	— 75.00	175.00	170.00	Funeral Expenses	250.00	250.00	250.00
125.00	.....	.....	125.00	125.00	Postage	125.00	125.00	125.00
\$1,709.35	.....	— \$120.00	\$1,589.35	\$1,557.00	<i>Total Miscellaneous Expenses</i>	<i>\$1,711.14</i>	<i>\$1,767.14</i>	<i>\$1,707.14</i>
\$121,349.35	.....	.....	\$121,349.35	\$120,809.29	<i>Total Current Maintenance</i>	<i>\$123,551.14</i>	<i>\$120,257.14</i>	<i>\$120,147.14</i>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
358	\$800.00	.....	.....	\$800.00	\$800.00	Additions and Improvements—		
	.....	.....	.....	.....	.....	Exchange of Auto .....	.....	.....
	.....	.....	.....	.....	.....	Exchange of Truck	\$728.00	.....
	.....	.....	.....	.....	.....	Horse-Drawn Lawn Mower	275.00	.....
	.....	.....	.....	.....	.....	Extraordinary Household Equipment	800.00	.....
	.....	.....	.....	.....	.....	Covering Hospital Floors	1,700.00	\$800.00
	.....	R \$48.20	.....	48.20	48.20	Fire Loss .....	.....	.....
	\$800.00	\$48.20	.....	\$848.20	\$848.20	Total Additions and Improvements ...	\$3,503.00	\$800.00
	\$122,149.35	\$48.20	.....	\$122,197.55	\$121,657.49	Total Appropriation	\$127,054.14	\$121,057.14
	13,000.00	.....	.....	13,000.00	8,302.96	Less Receipts .....	.....	.....
	\$109,149.35	\$48.20	.....	\$109,197.55	\$113,354.53	Net Appropriation	\$127,054.14	\$121,057.14

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30...	110	117	118	Patients or Inmates Received 63
Number Resident Officers and Employees	84	91	91	Patients or Inmates Discharged 60
Number of Patients or Inmates Based on Yearly Average	536	600	625	Patients or Inmates Paroled to Homes.... 88
Inmate or Patient Capacity of Institution	550	600	625	Patients or Inmates Transferred 11
Per Capita Cost Per Year Based on Current Maintenance	\$396.74	\$382.49	\$371.86	Patient or Inmate Deaths 2

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
113,620.00		— \$100.00	113,520.00	113,519.05	Superintendent	\$5,000.00	\$5,000.00
3,800.00		— 650.00	3,150.00	3,149.95	Attendants, Nurses and Other Employees..	118,840.00	119,080.00
					Medical, Surgical, Dental, Veterinary and Religious Fees	3,800.00	3,800.00
\$122,420.00		— \$750.00	\$121,670.00	\$121,669.00	Total Salaries	\$127,640.00	\$127,880.00

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recomm- ended
\$30,000.00		— \$350.00	\$29,650.00	\$29,206.27	Materials and Supplies—			
8,500.00		— 1,000.00	7,500.00	7,340.69	Food (\$19,000.00 to be produced on farm)	\$35,000.00	\$35,000.00	\$35,000.00
23,000.00		+ 3,350.00	26,350.00	26,345.18	Clothing	8,500.00	9,000.00	8,500.00
					Heat, Light, Power, Water, Gas and Elec- tricity	25,000.00	25,000.00	25,000.00
8,500.00}			8,650.00	8,632.63	{ Farm and Stable	11,350.00	{ 11,750.00	11,500.00
150.00{					{ Grounds		{ 250.00	250.00
5,500.00			5,500.00	5,413.62	Household Supplies	6,000.00	6,500.00	6,500.00
3,000.00		— 375.00	2,625.00	2,516.84	Medical, Surgical and Laboratory Supplies	3,300.00	3,300.00	3,300.00
1,100.00		+ 200.00	1,300.00	1,289.96	Vehicular Transportation Supplies	1,200.00	1,400.00	1,200.00
500.00			500.00	496.05	Stationery and Office Supplies	600.00	600.00	600.00
1,700.00		— 200.00	1,500.00	1,328.78	Educational, Recreational and Library Sup- plies	1,800.00	1,800.00	1,800.00
1,600.00		— 300.00	1,300.00	1,230.61	Industrial and Vocational Supplies	1,600.00	1,600.00	1,600.00
100.00			100.00	98.08	Other Materials and Supplies	100.00	100.00	100.00
\$83,650.00		+\$1,325.00	\$84,975.00	\$83,898.71	Total Materials and Supplies	\$94,450.00	\$96,300.00	\$95,350.00
\$4,500.00		— \$500.00	\$4,000.00	\$3,986.91	Current Repairs	\$4,500.00	\$5,000.00	\$4,500.00

					Miscellaneous Expenses—			
\$500.00	.....		\$500.00	\$497.49	Traveling Expenses	\$400.00	\$400.00	\$300.00
1,000.00	.....	+ \$300.00	1,300.00	1,276.45	Telephone and Telegraph	1,000.00	1,300.00	1,000.00
868.00	.....	— 250.00	618.00	581.85	Insurance, Other Than Fire	716.23	750.22	750.22
200.00	.....	— 125.00	75.00	68.03	Freight and Express	100.00	100.00	75.00
35.00	.....		35.00	34.78	Subscriptions	35.00	35.00	35.00
300.00	.....		300.00	300.00	Entertainment Expenses	300.00	300.00	300.00
350.00	.....		350.00	340.00	Postage	350.00	350.00	350.00
\$3,253.00	.....	— \$75.00	\$3,178.00	\$3,098.60	Total Miscellaneous Expenses	\$2,901.23	\$3,235.22	\$2,810.22
\$213,823.00	.....		\$213,823.00	\$212,653.22	Total Current Maintenance	\$229,491.23	\$232,415.22	\$230,540.22
					Additions and Improvements—			
\$1,000.00	.....		\$1,000.00	\$999.72	Extraordinary Household Equipment	\$1,400.00	\$1,000.00	\$850.00
.....	.....		.....	.....	Exchange of Automobiles	1,350.00	2,900.00	1,800.00
.....	.....		.....	.....	School Equipment	500.00	.....	.....
.....	.....		.....	.....	Compensation Award	520.00	520.00	520.00
.....	.....		.....	.....	Auxiliary and Sedimentation Plant	3,500.00	.....	.....
.....	.....		.....	.....	Chlorinating Machine	900.00	.....	.....
.....	R \$357.60	.....	357.60	357.60	Damage to Boilers .....	.....	.....	.....
.....	.....		.....	.....	Office Equipment .....	.....	235.00	.....
.....	.....		.....	.....	Replacement of Power Mower .....	.....	275.00	.....
\$1,000.00	\$357.60	.....	\$1,357.60	\$1,357.32	Total Additions and Improvements...	\$8,170.00	\$4,930.00	\$3,170.00
\$214,823.00	\$357.60	.....	\$215,180.60	\$214,010.54	Total Appropriation	\$237,661.23	\$237,345.22	\$233,710.22
130,650.00	.....	.....	130,650.00	144,154.01	Less Receipts .....	.....	.....	.....
\$84,173.00	\$357.60	.....	\$84,530.60	\$69,856.53	Net Appropriation	\$237,661.23	\$237,345.22	\$233,710.22

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated
Total Number Officers and Employees on June 30 ...	85	87	87
Number Resident Officers and Employees	12	12	12
Number of Patients or Inmates Based on Yearly Average	375	450	450
Inmate or Patient Capacity of Institution	450	450	450
Per Capita Cost Per Year Based on Current Maintenance	\$587.51	\$499.99	\$516.62

Year Ending June 30, 1935

Patients or Inmates Received	568
Patients or Inmates Discharged	38
Patients or Inmates Paroled to Homes.....	432
Patients or Inmates Transferred	83
Patient or Inmate Deaths	..

362

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00			\$5,000.00	\$5,000.00
2,500.00			2,500.00	2,500.00
119,185.00		+ \$835.00	120,020.00	119,889.89
1,500.00			1,500.00	1,450.06
1,800.00			1,800.00	1,800.00
\$129,985.00		+ \$835.00	\$130,820.00	\$130,639.95

Year Ending June 30, 1937		
1936 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$5,000.00	\$5,000.00
Deputy Superintendent	2,500.00	2,500.00
Guards, Clerks, Farmhands, Physicians, Etc.	125,560.00	127,120.00
Medical and Surgical Fees	1,500.00	1,500.00
Disciplinary Officer .....	.....	.....
Total Salaries	\$134,560.00	\$136,120.00

\$27,000.00	.....	—\$1,711.93	\$25,288.07	\$25,130.53	Materials and Supplies—			
13,000.00	.....	— 150.00	12,850.00	12,611.19	Food (\$20,000.00 additional from farm)...	\$27,500.00	\$27,500.00	\$27,500.00
18,000.00	.....		18,000.00	17,832.07	Clothing	11,000.00	11,000.00	10,000.00
13,500.00	.....		13,700.00	13,686.91	Heat, Light, Power, Water, Gas and Elec-			
200.00	.....				tricity	18,000.00	22,000.00	22,000.00
5,000.00	.....		5,000.00	4,959.02	{Farm and Stable	13,350.00	{13,800.00	13,350.00
1,400.00	.....	— 300.00	1,100.00	984.08	}Grounds		} 200.00	200.00
1,100.00	R \$8.50 + 300.00		1,408.50	1,354.60	Household Supplies	5,000.00	5,000.00	5,000.00
900.00	.....		900.00	897.19	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
2,000.00	.....		2,000.00	1,979.75	Vehicular Transportation Supplies	1,100.00	1,200.00	1,100.00
100.00	.....		100.00	89.37	Stationery and Office Supplies and Equip-			
.....	.....				ment	900.00	1,000.00	1,000.00
					Educational, Recreational and Library			
					Supplies (Tobacco)	2,000.00	2,000.00	2,000.00
					Other Materials and Supplies	100.00	100.00	100.00
					Photographing, Blueprinting and Drafting			
					Supplies		250.00	.....
\$82,200.00	\$8.50 —\$1,861.93	\$80,346.57	\$79,524.71		Total Materials and Supplies	\$80,350.00	\$85,450.00	\$83,650.00
\$2,000.00	R \$7.25 + 300.00	\$2,307.25	\$2,256.23		Current Repairs	\$2,500.00	\$3,000.00	\$3,000.00
\$600.00	 + \$150.00	\$750.00	\$681.03		Miscellaneous Expenses—			
800.00	 + 300.00	1,100.00	1,089.09		Traveling Expenses	\$600.00	\$600.00	\$510.00
600.00	.....	600.00	556.33		Telephone and Telegraph	800.00	1,000.00	1,000.00
100.00	.....	100.00	59.13		Insurance (Other Than Fire)	600.00	600.00	600.00
2,000.00	.....	2,000.00	1,932.39		Freight and Express	100.00	100.00	100.00
400.00	.....	400.00	399.91		Household Expenses (Materials for Laun-			
					dry)	2,000.00	2,000.00	2,000.00
					Entertainment Expenses	400.00	400.00	400.00

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
2,500.00			2,500.00	2,498.06	\$5 Payments to Discharged Inmates and Recapturing Escapes	2,500.00	2,500.00	2,500.00
60.00			60.00	50.00	Funeral Expenses	60.00	60.00	60.00
525.00		+ 150.00	675.00	629.52	Postage	525.00	650.00	600.00
\$7,585.00		+ \$600.00	\$8,185.00	\$7,895.46	<i>Total Miscellaneous Expenses</i>	\$7,585.00	\$7,910.00	\$7,770.00
\$221,770.00	\$15.75	— \$126.93	\$221,658.82	\$220,316.35	<i>Total Current Maintenance</i>	\$224,995.00	\$232,480.00	\$228,800.00
					Additions and Improvements—			
\$1,000.00		+ \$126.93	\$1,126.93	\$1,126.93	Automobile Exchange	\$500.00		
.....					Exchange of Truck	700.00		
.....					Office Equipment (Files, Typewriters, Mimeograph)	800.00		
.....	\$298.50		298.50	203.58	Fire Loss			
.....					Exchange of Dump Trucks		\$1,500.00	\$1,500.00
.....					Replacement of Band Instruments		900.00	250.00
.....					Exchange of Power Lawn Mower		300.00	300.00
.....					Protective Equipment		500.00	500.00
\$1,000.00	\$298.50	+ \$126.93	\$1,425.43	\$1,330.51	<i>Total Additions and Improvements....</i>	\$2,000.00	\$3,200.00	\$2,550.00
\$222,770.00	\$314.25		\$223,084.25	\$221,646.86	<i>Total Appropriation</i>	\$226,995.00	\$235,680.00	\$231,350.00
7,500.00			7,500.00	1,301.80	Less Receipts			
\$215,270.00	\$314.25		\$215,584.25	\$220,345.06	<i>Net Appropriation</i>	\$226,995.00	\$235,680.00	\$231,350.00

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated
Total Number Officers and Employees on June 30 ...	130	130	130
Number Resident Officers and Employees	15	14	12
Number Patients or Inmates Based on Yearly Average	746	850	850
Inmate or Patient Capacity of Institution	900	900	900
Per Capita Cost Per Year Based on Current Maintenance	\$580.64	\$511.04	\$507.33

Patients or Inmates Received	635
Patients or Inmates Discharged	704
Patients or Inmates Paroled	481
Patients or Inmates Transferred	75
Patient or Inmate Deaths	..

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$5,821.43
3,000.00			3,000.00	3,000.00
240,170.00			240,170.00	239,507.09
800.00			800.00	800.00
10,000.00	R \$7,825.00		17,825.00	17,825.00
<u>\$259,970.00</u>	<u>\$7,825.00</u>	<u>.....</u>	<u>\$267,795.00</u>	<u>\$266,953.52</u>

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00	3,000.00
Other Officers and Employees	240,170.00	240,170.00	238,270.00
Medical and Surgical Fees	800.00	800.00	800.00
Inmates' Wages	10,000.00	10,000.00	10,000.00
<i>Total Salaries</i>	<u>\$259,970.00</u>	<u>\$259,970.00</u>	<u>\$258,070.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
366	\$60,000.00	.....	—\$3,859.75	\$56,140.25	\$55,682.43	Materials and Supplies—	\$62,000.00	\$62,000.00	\$62,000.00
	19,000.00	.....	.....	19,000.00	18,994.37	Food (\$24,000.00 to be produced on farm)	19,000.00	19,000.00	19,000.00
	32,000.00	.....	+ 5,541.92	37,541.92	37,525.05	Clothing			
						Heat, Light, Power, Water, Gas and Elec- tricity	38,000.00	38,000.00	38,000.00
	8,000.00	.....	+ 1,500.00	9,700.00	9,700.00	{ Farm and Stable	8,950.00	{ 9,450.00	{ 9,200.00
	200.00	{				{ Grounds		{ 250.00	{ 200.00
	8,500.00	.....	+ 259.75	8,759.75	8,727.46	Household Supplies	8,500.00	8,500.00	8,500.00
	1,500.00	.....	.....	1,500.00	1,496.06	Medical, Surgical and Laboratory Supplies	1,500.00	1,500.00	1,500.00
	1,400.00	.....	— 174.39	1,225.61	1,201.63	Vehicular Transportation Supplies	1,200.00	1,200.00	1,200.00
	1,500.00	.....	.....	1,500.00	1,494.68	Stationery and Office Supplies	1,400.00	1,250.00	1,250.00
	900.00	.....	— 90.00	810.00	761.12	Educational, Recreational and Library Sup- plies	900.00	900.00	800.00
	800.00	.....	.....	800.00	639.26	Industrial and Vocational Supplies	800.00	800.00	700.00
	250.00	.....	.....	250.00	248.39	Photographing, Blueprinting and Drafting Supplies	200.00	200.00	200.00
	250.00	.....	.....	250.00	248.65	Office Equipment	250.00	250.00	150.00
	3,000.00	.....	— 1,808.34	1,191.66	1,191.66	Tobacco	2,500.00	500.00	500.00
	\$137,300.00	.....	+\$1,369.19	\$138,669.19	\$137,910.76	Total Materials and Supplies	\$145,200.00	\$143,800.00	\$143,200.00
	\$20,000.00	.....	.....	\$20,000.00	\$19,940.52	Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00
	\$500.00	.....	— \$150.00	\$350.00	\$314.98	Miscellaneous Expenses—	\$500.00	\$500.00	\$450.00
	1,400.00	.....	— 100.00	1,300.00	1,279.05	Traveling Expenses	1,400.00	1,400.00	1,400.00
	300.00	.....	.....	300.00	300.00	Telephone and Telegraph	300.00	300.00	300.00
	550.00	.....	— 143.58	406.42	406.42	Rent of Farm Land	500.00	500.00	500.00
						Insurance (Other Than Fire)			

250.00	.....	—	150.00	100.00	76.74	Freight and Express	250.00	150.00	100.00
100.00	.....			100.00	100.00	Entertainment Expenses	100.00	.....	.....
6,000.00	.....	—	1,000.00	5,000.00	4,776.49	Payments to Discharged Inmates and Re-			
						capturing Escapes	5,000.00	3,500.00	3,500.00
50.00	.....			50.00	.....	Funeral Expenses	60.00	60.00	60.00
1,100.00	.....			1,100.00	1,100.00	Postage	1,100.00	900.00	900.00
.....	.....			.....	.....	Printing, Binding, Photographing and			
						Blueprinting .....	.....	150.00	.....
\$10,250.00	.....	—	\$1,543.58	\$8,706.42	\$8,353.68	<i>Total Miscellaneous Expenses</i>	\$9,210.00	\$7,460.00	\$7,210.00
\$427,520.00	\$7,825.00	—	\$174.39	\$435,170.61	\$433,158.48	<i>Total Current Maintenance</i>	\$434,380.00	\$431,230.00	\$428,480.00
						Additions and Improvements—			
\$500.00	.....			\$500.00	\$498.91	Extraordinary Household Supplies and			
						Equipment	\$500.00	\$500.00	\$300.00
1,000.00	.....	+	\$174.39	1,174.39	1,174.39	Exchange of Auto	450.00	.....	.....
.....	.....			.....	.....	Recovering Pipes	1,800.00	.....	.....
.....	.....			.....	.....	Replacement of Fire Extinguishers	400.00	.....	.....
.....	.....			.....	.....	Replacement of Vegetable Steamers .....	.....	750.00	700.00
.....	.....			.....	.....	Replacement of Farmall Tractor .....	.....	920.00	920.00
.....	.....			.....	.....	Replacement of Two Teams Horses .....	.....	600.00	600.00
.....	.....			.....	.....	Replacement Fire Hose and Equipment ...	.....	750.00	500.00
\$1,500.00	.....	+	\$174.39	\$1,674.39	\$1,673.30	<i>Total Additions and Improvements...</i>	\$3,150.00	\$3,520.00	\$3,020.00
\$429,020.00	\$7,825.00	.....		\$436,845.00	\$434,831.78	<i>Total Appropriation</i>	\$437,530.00	\$434,750.00	\$431,500.00
1,500.00	.....			1,500.00	456.15	Less Receipts .....	.....	.....	.....
\$427,520.00	7,825.00	.....		\$435,345.00	\$434,375.63	<i>Net Appropriation</i>	\$437,530.00	\$434,750.00	\$431,500.00

ACCOUNT X-13. REFORMATORY FOR WOMEN					Year Ending June 30, 1935		
Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated				
Total Number Officers and Employees on June 30 ..	52	53	53		Patients or Inmates Received		
Number Resident Officers and Employees	40	40	40		Patients or Inmates Discharged		
Number of Patients or Inmates Based on Yearly Average	277	285	300		Patients or Inmates Paroled to Homes....		
Inmate or Patient Capacity of Institution	285	285	285		Patients or Inmates Transferred		
Per Capita Cost Per Year Based on Current Maintenance	\$453.17	\$452.79	\$434.95		Patient or Inmate Deaths		
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1,980.00	.....	.....	1,980.00	1,980.00	1,980.00	1,800.00	1,800.00
53,330.00	R \$1,395.00	+\$2,285.00	57,010.00	57,008.48	58,130.00	58,310.00	58,180.00
3,500.00	R 500.00	.....	4,000.00	3,997.50	3,500.00	3,500.00	3,500.00
550.00	.....	.....	550.00	550.00	550.00	550.00	550.00
\$63,360.00	\$1,895.00	+\$2,285.00	\$67,540.00	\$67,535.98	\$68,160.00	\$68,160.00	\$68,030.00
Salaries—					Total Salaries		
Superintendent							
Assistant Superintendent							
Other Officers and Employees							
Medical and Surgical Fees							
Religious Services							

\$15,000.00	.....	.....	\$15,000.00	\$14,943.19	Materials and Supplies—			
6,000.00	.....	— \$70.00	5,930.00	5,911.43	Food (Food to be produced on farm, \$15,-	\$16,000.00	\$16,850.00	\$16,500.00
15,600.00	.....	.....	15,600.00	15,598.30	000.00)	6,000.00	6,300.00	6,000.00
5,900.00	.....	— 350.00	5,650.00	5,649.93	Clothing			
100.00	.....	.....			Heat, Light, Power, Water, Gas and Elec-	15,600.00	15,600.00	15,600.00
3,200.00	.....	— 540.00	2,660.00	2,652.72	tricity	5,850.00	5,850.00	5,850.00
2,500.00	.....	— 350.00	2,150.00	2,146.58	{ Farm and Stable	150.00	150.00	150.00
1,100.00	.....	+ 225.00	1,325.00	1,325.00	} Grounds	3,200.00	3,200.00	3,000.00
400.00	.....	.....	400.00	398.18	Household Supplies	2,500.00	2,500.00	2,500.00
600.00	.....	.....	600.00	585.55	Medical and Surgical Supplies	1,100.00	1,100.00	1,100.00
150.00	.....	— 50.00	100.00	100.00	Vehicular Transportation Supplies	400.00	500.00	450.00
75.00	.....	.....	75.00	75.00	Stationery and Office Supplies	600.00	650.00	600.00
500.00	.....	.....	500.00	500.00	Educational, Recreational and Library Sup-	150.00	.....	.....
					plies	75.00	75.00	.....
					Other Materials and Supplies	500.00	500.00	500.00
					Office Equipment			
					Cannery Supplies			
\$51,125.00	.....	—\$1,135.00	\$49,990.00	\$49,885.88	<i>Total Materials and Supplies</i>	\$52,125.00	\$53,275.00	\$52,250.00
\$4,000.00	.....	.....	\$4,000.00	\$3,991.50	Current Repairs	\$4,000.00	\$4,500.00	\$4,250.00

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
370	\$750.00	.....	— \$325.00	\$425.00	\$423.65	Miscellaneous Expenses—		
	1,200.00	.....	.....	1,200.00	1,146.41	Traveling Expenses (Including Return of Runaways)		
	510.00	.....	— 110.00	400.00	379.90	\$700.00	\$650.00	\$600.00
	100.00	.....	— 15.00	85.00	74.34	1,200.00	1,200.00	1,200.00
	400.00	.....	.....	400.00	395.40	510.00	400.00	400.00
	1,400.00	.....	— 200.00	1,200.00	1,199.10	50.00	50.00	50.00
	50.00	.....	.....	50.00	48.45	400.00	400.00	400.00
	600.00	.....	— 150.00	450.00	446.50	1,200.00	1,200.00	1,200.00
						100.00	100.00	100.00
						600.00	550.00	550.00
	\$5,010.00	.....	— \$800.00	\$4,210.00	\$4,113.75	<i>Total Miscellaneous Expenses</i>		
	\$123,495.00	\$1,895.00	+ \$350.00	\$125,740.00	\$125,527.11	\$4,760.00	\$4,550.00	\$4,500.00
						<i>Total Current Maintenance</i>		
						\$129,045.00	\$130,485.00	\$129,030.00
						Additions and Improvements—		
	\$700.00	.....	— \$40.00	\$660.00	\$659.75	Unit Refrigeration		
	4,000.00	.....	— 310.00	3,690.00	3,690.00	\$300.00	.....	.....
	1,000.00	.....	.....	1,000.00	993.11	.....	\$700.00	\$600.00
								
						.....	1,350.00	1,200.00
						700.00	.....	.....
						300.00	.....	.....
						.....	490.00	490.00
	\$5,700.00	.....	— \$350.00	\$5,350.00	\$5,342.86	<i>Total Additions and Improvements</i> ...		
	\$129,195.00	\$1,895.00	.....	\$131,090.00	\$130,869.97	\$1,300.00	\$2,540.00	\$2,290.00
						<i>Total Appropriation</i>		
						\$130,345.00	\$133,025.00	\$131,320.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

Year Ending June 30	1935	1936	1937	Year Ending June 30, 1935
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30 ...	222	218	218	Patients or Inmates Received 468
Number Resident Officers and Employees	151	159	159	Patients or Inmates Discharged 460
Number of Patients or Inmates Based on Yearly Average	462	494	494	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	494	494	494	Patients or Inmates Transferred
Per Capita Cost Per Year Based on Current Maintenance	\$812.29	\$765.82	\$769.09	Patient or Inmate Deaths 3

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$8,000.00			\$8,000.00	\$8,000.00	Salaries—		
198,000.00			198,000.00	197,993.66	Superintendent	\$8,000.00	\$8,000.00
200.00			200.00	61.50	Physicians, Clerks, Nurses, Farm Help, Teachers, and Other Employees	193,000.00	193,000.00
1,000.00			1,000.00	720.69	Medical and Surgical Fees	200.00	200.00
					Religious Services	800.00	800.00
\$207,200.00			\$207,200.00	\$206,775.85	Total Salaries	\$202,000.00	\$202,000.00
							\$200,560.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
372	\$89,500.00	.....	—\$2,000.00	\$87,500.00	\$86,156.60	Materials and Supplies—			
	500.00	.....	.....	500.00	426.04	Food (\$5,000.00 additional from farm)....	\$100,000.00	\$100,000.00	\$100,000.00
	27,000.00	.....	+ 3,000.00	30,000.00	29,692.79	Clothing	500.00	700.00	700.00
						Heat, Light, Power, Water, Gas and Elec- tricity	27,000.00	27,000.00	27,000.00
	12,750.00	.....	— 2,500.00	10,450.00	10,201.63	(Farm and Stable	5,000.00	4,700.00	4,500.00
	200.00	.....				) Grounds	200.00	500.00	350.00
	11,000.00	.....	+ 1,500.00	12,500.00	12,428.22	Household Supplies	11,000.00	11,500.00	11,000.00
	10,000.00	.....	.....	10,000.00	9,611.28	Medical, Surgical and Laboratory Supplies	10,000.00	11,000.00	11,000.00
	3,000.00	.....	.....	3,000.00	2,472.26	Vehicular Transportation Supplies	3,000.00	3,000.00	3,000.00
	1,500.00	.....	.....	1,500.00	1,350.89	Stationery and Office Supplies	1,500.00	1,500.00	1,500.00
	800.00	.....	.....	800.00	453.76	Educational, Recreational and Library Sup- plies	650.00	650.00	650.00
	\$156,250.00			\$156,250.00	\$152,793.47	Total Materials and Supplies	\$158,850.00	\$160,550.00	\$159,700.00
	\$11,000.00			\$11,000.00	\$10,832.78	Current Repairs	\$12,000.00	\$12,000.00	\$12,000.00

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					Miscellaneous Expenses—			
\$800.00			\$800.00	\$682.77	Traveling Expenses	\$900.00	\$900.00	\$825.00
2,100.00	.....	.....	2,100.00	2,090.77	Telephone and Telegraph	2,100.00	2,100.00	2,100.00
872.74	.....	.....	872.74	718.05	Insurance, Other Than Fire	416.03	334.63	334.63
500.00	.....	.....	500.00	204.45	Freight and Express	400.00	400.00	300.00
600.00	.....	.....	600.00	454.14	Entertainment Expenses	600.00	600.00	500.00
300.00	.....	.....	300.00	.....	Funeral Expenses	300.00	300.00	300.00
700.00	.....	.....	700.00	700.00	Postage	700.00	700.00	700.00
50.00	.....	.....	50.00	23.73	Other Miscellaneous Expenses	50.00	50.00	50.00
\$5,922.74	.....	.....	\$5,922.74	\$4,873.91	Total Miscellaneous Expenses	\$5,466.03	\$5,384.63	\$5,109.63
\$380,372.74	.....	.....	\$380,372.74	\$375,276.01	Total Current Maintenance	\$378,316.03	\$379,934.63	\$377,369.63
					Additions and Improvements—			
\$16,000.00	.....	.....	\$16,000.00	\$15,938.65	Traveling Clinic	\$16,000.00	\$16,000.00	\$16,000.00
200.00	.....	.....	200.00	199.71	Renovation of Roads .....	.....	.....	.....
400.00	.....	.....	400.00	400.00	Painting Water Tower .....	.....	.....	.....
500.00	.....	.....	500.00	480.38	New Awnings, Wards and Nurses' Home .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,110.00	Extraordinary Household Supplies .....	.....	.....	.....
2,200.00	.....	.....	2,200.00	2,200.00	Purchase of Land, Including Coal Trestle .....	.....	.....	.....
.....	.....	.....	.....	.....	Dental X-Ray and Extracting Chair	1,000.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Boiler Fire Box	1,000.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Portable X-Ray Machine	1,000.00	.....	.....
.....	.....	.....	.....	.....	Repair of Roof, Upper West Shack	500.00	.....	.....
.....	.....	.....	.....	.....	Repair of Roof, Farm House	200.00	.....	.....
.....	.....	.....	.....	.....	Water Treatment	6,000.00	.....	.....
.....	.....	.....	.....	.....	Alteration to Sewage Disposal Plant	3,500.00	.....	.....
.....	.....	.....	.....	.....	Laundry Extractor .....	.....	1,100.00	.....
.....	.....	.....	.....	.....	Removal of Present Floor in Dining Room .....	.....	.....	.....
.....	.....	.....	.....	.....	Making Vapor-proof Covering With Rubber Tiling .....	.....	1,700.00	.....

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
					Exchange of 1½-Ton Chassis		700.00	700.00
					Exchange of 1½-Ton Station Bus		2,000.00	
					New Main Kitchen Range (Four Section)		750.00	
					Bronchoscopic Outfit		800.00	
					Anæsthesia Machine		600.00	600.00
					Fluoroscope X-Ray Unit		750.00	750.00
					Dental X-Ray Developing Unit		1,000.00	
					Refrigerator		500.00	500.00
					Renovate Hot Water Lines		1,260.00	800.00
					Renovate Lower East Shack		2,100.00	1,500.00
					Repairs to Stokers		1,500.00	950.00
					Refrigerating Units for Infirmary Kitchen			
					Nurses' Homes Boxes		750.00	500.00
\$20,800.00			\$20,800.00	\$20,328.74	<i>Total Additions and Improvements...</i>	\$29,200.00	\$31,510.00	\$22,300.00
\$401,172.74			\$401,172.74	\$395,604.75	<i>Total Appropriation</i>	\$407,516.03	\$411,444.63	\$399,669.63
125,000.00			125,000.00	165,947.78	Less Receipts			
\$276,172.74			\$276,172.74	\$229,656.97	<i>Net Appropriation</i>	\$407,516.03	\$411,444.63	\$399,669.63

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00			\$5,000.00	\$5,000.00
9,420.00			9,420.00	9,420.00
231,440.00	E \$1,105.00		232,545.00	232,215.51
3,000.00			3,000.00	3,000.00
.....				
<u>\$248,860.00</u>	<u>\$1,105.00</u>	<u>.....</u>	<u>\$249,965.00</u>	<u>\$249,635.51</u>
 \$1,500.00			 \$1,500.00	 \$1,500.00
13,000.00			13,000.00	13,000.00
5,000.00		+ \$254.53	5,254.53	5,252.06
2,000.00			2,000.00	2,000.00
<u>\$21,500.00</u>	<u>.....</u>	<u>+ \$254.53</u>	<u>\$21,754.53</u>	<u>\$21,752.06</u>
 \$9,000.00		 — \$1,094.71	 \$7,905.29	 \$7,905.29
2,000.00		+ 500.00	2,500.00	2,500.00
1,600.00		+ 340.18	1,940.18	1,934.85
9,000.00			9,000.00	8,000.00
500.00			500.00	500.00
<u>\$22,100.00</u>	<u>.....</u>	<u>— \$254.53</u>	<u>\$21,845.47</u>	<u>\$20,840.14</u>

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Superintendent and Executive Director....	\$5,000.00	\$6,500.00	\$6,500.00
Assistant Superintendents	9,420.00	9,420.00	9,420.00
Compensation for Other Assistants	247,194.00	250,852.00	250,852.00
Departmental Auditor	3,000.00	3,000.00	3,000.00
Social Investigators (5 New)		7,200.00	
<i>Total Salaries</i>	<u>\$264,614.00</u>	<u>\$276,972.00</u>	<u>\$269,772.00</u>
Materials and Supplies—			
Heat, Light, Power, Water, Gas and Elec- tricity	\$1,500.00		
Vehicular Transportation Supplies	15,000.00	\$16,000.00	\$15,000.00
Stationery and Office Supplies	5,000.00	5,000.00	5,000.00
Office Equipment	2,000.00	2,500.00	1,000.00
<i>Total Materials and Supplies</i>	<u>\$23,500.00</u>	<u>\$23,500.00</u>	<u>\$21,000.00</u>
Miscellaneous Expenses—			
Traveling Expenses	\$7,500.00	\$8,000.00	\$7,500.00
Telephone and Telegraph, State House Commission	2,300.00	2,300.00	2,300.00
Insurance, Other Than Fire	1,950.00	1,950.00	1,950.00
Postage	9,000.00	9,000.00	9,000.00
Other Miscellaneous Expenses	500.00	500.00	500.00
<i>Total Miscellaneous Expenses</i>	<u>\$21,250.00</u>	<u>\$21,750.00</u>	<u>\$21,250.00</u>

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
					Additions and Improvements—			
					Purchase of (5) New Cars	\$4,000.00	\$2,000.00	
					Exchange of (11) Cars)	3,750.00	4,125.00	\$3,000.00
					Exchange of (1) Car	680.00		
					Office Appliances	2,350.00	1,500.00	1,000.00
					<i>Total Additions and Improvements....</i>	<i>\$10,780.00</i>	<i>\$7,625.00</i>	<i>\$4,000.00</i>
					Revolving Fund—			
					To enable the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Revolving Fund of \$75,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund			
					<i>Total Appropriation</i>	<i>\$320,144.00</i>	<i>\$329,847.00</i>	<i>\$316,022.00</i>
					Less Receipts from Reduction of Revolving Fund			
					<i>Net Appropriation</i>	<i>\$320,144.00</i>	<i>\$329,847.00</i>	<i>\$316,022.00</i>
\$292,460.00	\$1,105.00		\$293,565.00	\$292,227.71				
25,000.00			25,000.00	25,000.00				
\$267,460.00	\$1,105.00		\$268,565.00	\$267,227.71				

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
378	\$28,000.00	R \$6,912.00	.....	\$34,912.00	\$34,911.68	Materials and Supplies—		
	15,000.00	.....	.....	15,000.00	14,999.96	Food (\$32,500.00 additional from farm)...	\$34,500.00	\$34,500.00
	28,000.00	R 1,300.00	+ \$323.49	29,623.49	29,623.19	Clothing	16,000.00	16,000.00
						Heat, Light, Power, Water, Gas and Elec- tricity	29,000.00	30,000.00
	18,000.00	R 373.52	.....	18,373.52	18,372.52	Farm, Stable and Grounds	18,000.00	18,000.00
	8,500.00	.....	.....	8,500.00	8,499.99	Household Supplies	8,500.00	8,500.00
	2,500.00	.....	+ 540.00	3,040.00	3,037.98	Medical, Surgical and Laboratory Supplies	2,900.00	2,900.00
	2,000.00	.....	.....	2,000.00	1,998.50	Vehicular Transportation Supplies	2,500.00	2,400.00
	1,000.00	.....	.....	1,000.00	1,000.00	Stationery and Office Supplies	1,000.00	1,000.00
	3,000.00	.....	— 240.00	2,760.00	2,760.00	Educational, Recreational and Library Supplies	3,000.00	3,000.00
	3,000.00	.....	— 150.00	2,850.00	2,850.00	Industrial and Vocational Supplies	3,000.00	3,000.00
	\$109,000.00	\$8,585.52	+ \$473.49	\$118,059.01	\$118,053.82	Total Materials and Supplies	\$118,400.00	\$119,300.00
	\$8,000.00	.....	.....	\$8,000.00	\$8,000.00	Current Repairs	\$8,000.00	\$7,500.00

\$500.00	.....	.....	\$500.00	\$500.00	Miscellaneous Expenses—			
1,500.00	.....	.....	1,500.00	1,500.00	Traveling Expenses	\$400.00	\$400.00	\$400.00
500.00	R \$6.24	+ \$34.01	540.25	540.25	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
450.00	.....	— 182.50	267.50	267.39	Insurance, Other Than Fire	600.00	600.00	600.00
400.00	.....	— 25.00	375.00	375.00	Freight and Express	350.00	350.00	300.00
100.00	.....	— 100.00	.....	.....	Entertainment Expenses	300.00	300.00	300.00
700.00	.....	.....	700.00	700.00	Funeral Expenses	100.00	100.00	100.00
600.00	.....	.....	600.00	599.89	Postage	700.00	700.00	700.00
					Assisting Boys Outside of Institution.....	600.00	600.00	600.00
\$4,750.00	\$6.24	— \$273.49	\$4,482.75	\$4,482.53	<i>Total Miscellaneous Expenses</i>	<i>\$4,550.00</i>	<i>\$4,550.00</i>	<i>\$4,500.00</i>
\$301,869.00	\$8,591.76	.....	\$310,460.76	\$310,445.95	<i>Total Current Maintenance</i>	<i>\$309,309.52</i>	<i>\$310,209.52</i>	<i>\$308,279.52</i>
					Additions and Improvements—			
\$100.00	.....	.....	\$100.00	\$100.00	Band Instruments (Exchange)	\$500.00	\$300.00	\$250.00
500.00	.....	.....	500.00	500.00	Automobile Exchange	1,000.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Tractor	500.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Spraying Equipment	715.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Ice Compressors .....	.....	1,600.00	800.00
\$600.00	.....	.....	\$600.00	\$600.00	<i>Total Additions and Improvements....</i>	<i>\$2,715.00</i>	<i>\$1,900.00</i>	<i>\$1,050.00</i>
\$302,469.00	\$8,591.76	.....	\$311,060.76	\$311,045.95	<i>Total Appropriation</i>	<i>\$312,024.52</i>	<i>\$312,109.52</i>	<i>\$309,329.52</i>
7,000.00	.....	.....	7,000.00	1,658.50	Less Receipts .....	.....	.....	.....
\$295,469.00	\$8,591.76		\$304,060.76	\$309,337.45	<i>Net Appropriation</i>	<i>\$312,024.52</i>	<i>\$312,109.52</i>	<i>\$309,329.52</i>

ACCOUNT X-17. STATE HOME FOR GIRLS

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Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935	
Total Number Officers and Employees on June 30...	82	82	82	Patients or Inmates Received	171
Number Resident Officers and Employees	63	63	63	Patients or Inmates Discharged	31
Number Patients or Inmates Based on Yearly Average	301	325	325	Patients or Inmates Paroled to Homes....	193
Inmate or Patient Capacity of Institution	325	325	325	Patients or Inmates Transferred	41
Per Capita Cost Per Year Based on Current Maintenance	\$477.00	\$451.92	\$449.00	Patient or Inmate Deaths	2

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1936 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
2,500.00	.....	.....	2,500.00	2,500.00	Physician	2,500.00	2,500.00	2,500.00
73,400.00	E \$316.66	.....	73,716.66	73,518.30	Teachers, Nurses, Clerks and Other Employees	73,400.00	73,400.00	73,160.00
2,500.00	.....	.....	2,500.00	2,130.60	Medical, Surgical and Dental Fees	2,300.00	2,300.00	2,300.00
\$82,400.00	\$316.66	.....	\$82,716.66	\$82,148.90	Total Salaries	\$82,200.00	\$82,200.00	\$81,960.00

\$26,000.00	.....	—	\$318.50	\$25,681.50	\$25,216.15	Materials and Supplies—			
7,500.00	.....			7,500.00	7,369.34	Food (\$7,000.00 additional from farm) ...	\$27,000.00	\$27,000.00	\$27,000.00
7,500.00	.....			7,500.00	7,498.56	Clothing	7,500.00	7,000.00	7,000.00
						Heat, Light, Power, Water, Gas and Elec-			
						tricity	8,000.00	7,500.00	7,500.00
3,500.00	}	.....	+ 1,018.50	4,718.50	4,704.40	{ Farm and Stable	3,400.00	3,400.00	3,400.00
200.00	{					{ Grounds	500.00	500.00	500.00
5,500.00		.....		5,500.00	5,181.69	Household Supplies	5,500.00	5,500.00	5,500.00
1,650.00	.....	—	200.00	1,450.00	1,266.40	Medical and Surgical Supplies	1,500.00	1,500.00	1,500.00
700.00	.....			700.00	660.75	Vehicular Transportation Supplies	700.00	700.00	700.00
600.00	.....			600.00	573.27	Stationery and Office Supplies	700.00	700.00	700.00
2,000.00	.....			2,000.00	1,932.21	Educational, Recreational and Library			
						Supplies	2,000.00	2,000.00	2,000.00
400.00	.....			400.00	398.07	Other Materials and Supplies	400.00	400.00	400.00
\$55,550.00	.....	+	\$500.00	\$56,050.00	\$54,800.84	<i>Total Materials and Supplies</i>	<u>\$57,200.00</u>	<u>\$56,200.00</u>	<u>\$56,200.00</u>
\$4,500.00	.....	—	\$500.00	\$4,000.00	\$3,775.58	Current Repairs	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
	\$600.00	.....	.....	\$600.00	\$536.12	Miscellaneous Expenses—	\$600.00	\$600.00	\$550.00
	1,200.00	.....	.....	1,200.00	1,144.74	Traveling Expenses	1,200.00	1,200.00	1,200.00
	177.00	.....	+ \$100.00	277.00	262.34	Telephone and Telegraph	275.00	275.00	275.00
	200.00	.....	.....	200.00	188.94	Insurance, Other Than Fire	150.00	150.00	150.00
	250.00	.....	— 100.00	150.00	148.32	Freight and Express	150.00	200.00	150.00
	200.00	.....	.....	200.00	171.35	Entertainment Expenses	200.00	200.00	200.00
	400.00	.....	.....	400.00	400.00	Payments to Discharged Inmates	400.00	400.00	400.00
						Postage			
	\$3,027.00	.....	.....	\$3,027.00	\$2,851.81	<i>Total Miscellaneous Expenses</i>	\$2,975.00	\$3,025.00	\$2,925.00
	\$145,477.00	\$316.66	.....	\$145,793.66	\$143,577.13	<i>Total Current Maintenance</i>	\$146,875.00	\$145,925.00	\$145,585.00
						Additions and Improvements—			
	\$800.00	.....	.....	\$800.00	\$794.54	Extraordinary Household Supplies	\$850.00	.....	.....
	.....	.....	.....	.....	.....	Fencing	450.00	.....	.....
	.....	.....	.....	.....	.....	Exchange of Automobile	1,900.00	.....	.....
	\$800.00	.....	.....	\$800.00	\$794.54	<i>Total Additions and Improvements....</i>	\$3,200.00	.....	.....
	\$146,277.00	\$316.66	.....	\$146,593.66	\$144,371.67	<i>Total Appropriation</i>	\$150,075.00	\$145,925.00	\$145,585.00
	450.00	.....	.....	450.00	218.29	Less Receipts .....	.....	.....	.....
	\$145,827.00	\$316.66	.....	\$146,143.66	\$144,153.38	<i>Net Appropriation</i>	\$150,075.00	\$145,925.00	\$145,585.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30....	971	972	1,004	Patients or Inmates Received 1,526
Number Resident Officers and Employees	730	740	800	Patients or Inmates Discharged 596
Number Patients or Inmates Based on Yearly Average Inmate or Patient Capacity of Institution	4,677	4,500	5,000	Patients or Inmates Paroled to Homes... 551
Per Capita Cost Per Year Based on Current Maintenance	4,677	4,500	5,000	Patients or Inmates Transferred 31
	\$321.32	\$340.85	\$321.04	Patient or Inmate Deaths 510

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Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$8,000.00			\$8,000.00	\$8,000.00			
5,000.00			5,000.00	5,000.00			
3,600.00			3,600.00	3,600.00			
1,300.00			1,300.00	1,230.00			
869,532.00			869,532.00	868,533.93			
.....							
\$887,432.00			\$887,432.00	\$886,363.93			
					Salaries—		
					Medical Superintendent and Chief Executive	\$8,000.00	\$8,000.00
					Business Manager	5,000.00	5,000.00
					Engineer in Charge	3,600.00	3,600.00
					Religious Services	1,300.00	1,300.00
					Other Officers and Employees	877,212.00	884,750.00
					New Employees .....	.....	19,140.00
					Total Salaries	\$895,112.00	\$921,790.00
							\$892,010.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

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Year Ending June 30, 1935							Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended	
\$270,000.00	R \$9,000.00	+ \$550.00	\$279,550.00	\$278,023.86	Materials and Supplies—				
37,000.00	.....	— 1,878.00	35,122.00	34,017.35	Food (\$90,000.00 additional from farm) ..	\$295,000.00	\$325,000.00	\$320,000.00	
115,000.00	R 2,142.69	.....	117,142.69	117,097.85	Clothing	36,000.00	42,000.00	40,000.00	
					Heat, Light, Power, Water, Gas and Electricity				
34,000.00	R 550.00	+ 1,328.00	35,878.00	35,754.81	{ Farm and Stable	115,000.00	115,000.00	115,000.00	
					} Grounds	36,000.00	37,000.00	36,500.00	
50,000.00	.....	.....	50,000.00	49,979.42	Household Supplies	2,000.00	2,000.00	2,000.00	
28,000.00	.....	.....	28,000.00	27,853.70	Medical, Surgical and Laboratory Supplies	48,000.00	52,000.00	52,000.00	
8,000.00	.....	.....	8,000.00	7,643.42	Vehicular Transportation Supplies	28,000.00	29,000.00	29,000.00	
2,500.00	.....	.....	2,500.00	2,497.82	Stationery and Office Supplies	8,000.00	8,000.00	7,500.00	
6,500.00	.....	.....	6,500.00	6,499.22	Recreational Supplies (Tobacco)	3,000.00	3,000.00	3,000.00	
4,500.00	.....	.....	4,500.00	4,436.12	Industrial and Vocational Supplies	6,500.00	6,500.00	6,500.00	
						5,000.00	5,000.00	5,000.00	
\$555,500.00	\$11,692.69		\$567,192.69	\$563,803.57	Total Materials and Supplies	\$582,500.00	\$624,500.00	\$616,500.00	
\$35,000.00			\$35,000.00	\$34,807.56	Current Repairs	\$37,500.00	\$39,500.00	\$39,000.00	

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\$2,000.00		-\$1,075.00	\$925.00	\$768.63	Miscellaneous Expenses—			
4,800.00		+ 675.00	5,475.00	5,475.00	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
2,000.00	.....		2,000.00	1,832.38	Telephone and Telegraph	5,000.00	5,500.00	5,500.00
3,500.00	.....		3,500.00	3,150.35	Insurance, Other Than Fire	1,800.00	1,600.00	1,600.00
100.00	.....		100.00	99.07	Freight and Express	3,500.00	3,500.00	3,400.00
4,000.00	.....	+ 400.00	4,400.00	4,200.00	Medical Library Subscriptions	100.00	100.00	100.00
1,800.00	.....		1,800.00	1,800.00	Funeral Expenses	4,000.00	4,200.00	4,200.00
500.00	.....		500.00	498.98	Postage	1,800.00	2,000.00	2,000.00
					Other Miscellaneous Expenses	500.00	500.00	500.00
\$18,700.00	.....		\$18,700.00	\$17,824.41	<i>Total Miscellaneous Expenses</i>	<u>\$18,700.00</u>	<u>\$19,400.00</u>	<u>\$19,300.00</u>
\$35,000.00	.....		\$35,000.00	\$33,011.84	Unclassified Expenditures—			
					Clinics in Various Counties	\$40,000.00	\$42,500.00	\$40,000.00
\$35,000.00	.....		\$35,000.00	\$33,011.84	<i>Total Unclassified</i>	<u>\$40,000.00</u>	<u>\$42,500.00</u>	<u>\$40,000.00</u>
\$1,531,632.00	\$11,692.69	.....	\$1,543,324.69	\$1,535,811.31	<i>Total Current Maintenance</i>	<u>\$1,573,812.00</u>	<u>\$1,647,690.00</u>	<u>\$1,606,810.00</u>
\$1,000.00	.....		\$1,000.00	\$980.45	Additions and Improvements—			
1,500.00	.....		1,500.00	1,500.00	Fire Hose and Equipment	\$750.00	\$750.00	\$700.00
2,000.00	.....		2,000.00	1,988.50	Replacement of Food Trucks			
1,000.00	.....		1,000.00	1,000.00	Dining Room Tables	1,000.00		
2,900.00	.....		2,900.00	2,274.65	Dining Room Chairs	1,000.00		
5,700.00	.....		5,700.00	5,698.91	Laundry Machinery			
					Exchange of Autos (6) and Truck			
					Replacement of Two Silos	2,000.00		
					Replacement of Two Teams of Horses....	800.00		
					Exchange of Ambulance	1,500.00		
					Exchange of Automobile	1,600.00		

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	.....	Exchange of Station Wagon	500.00	.....
.....	.....	.....	.....	.....	.....	Exchange of Trucks	900.00	3,300.00
.....	.....	.....	.....	.....	.....	Exchange of Passenger Bus	1,500.00	.....
.....	.....	.....	.....	.....	.....	Exchange of Tractor	875.00	1,000.00
.....	.....	.....	.....	.....	.....	Relocking Main and Dormitory Buildings.	5,000.00	5,000.00
.....	.....	.....	.....	.....	.....	Exchange of Electric Refrigerators for Reception Building	3,600.00	.....
.....	.....	.....	.....	.....	.....	Office Equipment	750.00	1,000.00
.....	.....	.....	.....	.....	.....	Compensation Award	2,000.00	2,500.00
.....	R \$2,856.40	.....	.....	2,856.40	2,856.40	Damage to Boilers .....	.....	.....
.....	.....	.....	.....	.....	.....	Repairs to Railroad Siding	500.00	500.00
.....	\$14,100.00	\$2,856.40	.....	\$16,956.40	\$16,298.91	<i>Total Additions and Improvements....</i>	\$23,775.00	\$14,150.00
.....	\$1,545,732.00	\$14,549.09	.....	\$1,560,281.09	\$1,552,110.22	<i>Total Appropriation</i>	\$1,597,587.00	\$1,661,840.00
.....	725,000.00	.....	.....	725,000.00	1,226,928.72	Less Receipts .....	.....	\$1,618,510.00
.....	\$820,732.00	\$14,549.09	.....	\$835,281.09	\$325,181.50	<i>Net Appropriation</i>	\$1,597,587.00	\$1,661,840.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

Year Ending June 30	1935	1936	1937	Year Ending June 30, 1935
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30 ...	451	488	500	Patients or Inmates Received 404
Number Resident Officers and Employees	342	380	392	Patients or Inmates Discharged 164
Number Patients or Inmates Based on Yearly Average	1,635	1,900	2,100	Patients or Inmates Paroled to Homes..... 106
Inmate or Patient Capacity of Institution	1,450	1,750	1,750	Patients or Inmates Transferred 25
Per Capita Cost Per Year Based on Current Maintenance	\$361.71	\$340.04	\$327.48	Patient or Inmate Deaths 108

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4,500.00			4,500.00	4,400.00	4,500.00	4,500.00	4,500.00
323,458.00		—\$3,000.00	320,458.00	319,988.98	349,918.00	357,460.00	350,095.00
.....						600.00	.....
.....						12,300.00	.....
\$332,958.00		—\$3,000.00	\$329,958.00	\$329,388.98	\$359,418.00	\$379,860.00	\$359,595.00

Salaries—			
Medical Director	\$5,000.00	\$5,000.00	\$5,000.00
Business Manager and Superintendent	4,500.00	4,500.00	4,500.00
Other Employees	349,918.00	357,460.00	350,095.00
Medical Fees .....	.....	600.00	.....
New Employees .....	.....	12,300.00	.....
Total Salaries	\$359,418.00	\$379,860.00	\$359,595.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
388	\$100,000.00	.....	.....	\$100,000.00	\$99,997.26	Materials and Supplies—		
	22,000.00	.....	.....	22,000.00	21,997.36	Food (\$60,000.00 additional from Farm) ..	\$107,500.00	\$119,000.00
	48,000.00	.....	+\$3,000.00	51,000.00	50,999.86	Clothing	24,000.00	23,000.00
	18,500.00	R \$3,950.00	.....	22,950.00	22,947.59	Heat, Light, Power, Water, Gas and Elec- tricity	62,500.00	68,000.00
	500.00	{	.....			(Farm and Stable	19,500.00	19,000.00
	23,000.00	.....	+ 725.00	23,725.00	23,703.37	) Grounds	1,000.00	1,500.00
	16,000.00	.....	.....	16,000.00	15,987.82	Household Supplies	25,000.00	26,000.00
	2,100.00	.....	.....	2,100.00	2,095.49	Medical, Surgical and Laboratory Supplies	17,000.00	18,000.00
	2,000.00	.....	.....	2,000.00	1,995.43	Vehicular Transportation Supplies	2,600.00	2,600.00
	1,800.00	.....	.....	1,800.00	1,543.63	Stationery and Office Supplies	2,000.00	2,200.00
						Educational, Recreational and Library Supplies	1,400.00	1,600.00
	1,500.00	.....	.....	1,500.00	1,495.12	Industrial and Vocational Supplies	1,700.00	1,800.00
	800.00	.....	.....	800.00	571.94	Other Materials and Supplies	400.00	400.00
	2,700.00	.....	.....	2,700.00	2,699.61	Tobacco	2,700.00	2,800.00
	\$238,900.00	\$3,950.00	+\$3,725.00	\$246,575.00	\$246,034.48	Total Materials and Supplies	\$267,300.00	\$285,900.00
	\$9,000.00	.....	.....	\$9,000.00	\$8,999.67	Current Repairs	\$12,000.00	\$14,000.00
	\$1,000.00	.....	— \$125.00	\$875.00	\$875.00	Miscellaneous Expenses—		
	2,500.00	.....	.....	2,500.00	2,330.82	Traveling Expenses	\$700.00	\$1,200.00
	1,400.00	.....	— 200.00	1,200.00	1,165.84	Telephone and Telegraph	2,600.00	2,600.00
	700.00			700.00	700.00	Insurance, Other Than Fire	1,200.00	1,200.00
						Freight and Express	800.00	800.00

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50.00			50.00	49.50	Subscriptions	50.00	50.00	50.00
750.00		— 500.00	250.00	247.00	Funeral Expenses	500.00	500.00	400.00
1,000.00	.....	+ 100.00	1,100.00	1,100.00	Postage	1,000.00	1,100.00	1,100.00
500.00	.....	.....	500.00	498.83	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$7,900.00</u>	<u>.....</u>	<u>— \$725.00</u>	<u>\$7,175.00</u>	<u>\$6,966.99</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,350.00</u>	<u>\$7,950.00</u>	<u>\$7,650.00</u>
<u>\$588,758.00</u>	<u>\$3,950.00</u>	<u>.....</u>	<u>\$592,708.00</u>	<u>\$591,390.12</u>	<i>Total Current Maintenance</i>	<u>\$646,068.00</u>	<u>\$687,710.00</u>	<u>\$659,945.00</u>
Additions and Improvements—								
\$800.00	.....	.....	\$800.00	\$795.92	Maintenance and Repair of Roads .....	.....	.....	.....
600.00	.....	.....	600.00	600.00	Replacement Two and One-half-ton Truck .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,887.87	Laundry Equipment	\$1,000.00	.....	.....
2,700.00	.....	.....	2,700.00	2,692.29	Bake Oven for Kitchen .....	.....	.....	.....
500.00	.....	.....	500.00	488.59	Fire Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Station Wagon	500.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Automobiles	500.00	\$3,000.00	\$2,400.00
.....	.....	.....	.....	.....	Replacement of Truck, One-half-ton	500.00	600.00	500.00
..... R \$571.79	.....	.....	571.79	293.71	Fire Loss .....	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Tumbler .....	.....	3,500.00	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	3,000.00	2,200.00
<u>\$9,600.00</u>	<u>\$571.79</u>	<u>.....</u>	<u>\$10,171.79</u>	<u>\$9,758.38</u>	<i>Total Additions and Improvements....</i>	<u>\$2,500.00</u>	<u>\$10,100.00</u>	<u>\$5,100.00</u>
<u>\$598,358.00</u>	<u>\$4,521.79</u>	<u>.....</u>	<u>\$602,879.79</u>	<u>\$601,148.50</u>	<i>Total Appropriation</i>	<u>\$648,568.00</u>	<u>\$697,810.00</u>	<u>\$665,045.00</u>
345,000.00	.....	.....	345,000.00	265,665.37	Less Receipts .....	.....	.....	.....
<u>\$253,358.00</u>	<u>\$4,521.79</u>	<u>.....</u>	<u>\$257,879.79</u>	<u>\$335,483.13</u>	<i>Net Appropriation</i>	<u>\$648,568.00</u>	<u>\$697,810.00</u>	<u>\$665,045.00</u>

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated
Total Number Officers and Employees on June 30 ...	749	760	769
Number Resident Officers and Employees	587	590	590
Number Patients or Inmates Based on Yearly Average	2,704	2,700	2,750
Inmate or Patient Capacity of Institution	2,700	2,700	2,700
Per Capita Cost Per Year Based on Current Maintenance	\$413.63	\$425.24	\$423.67

Patients or Inmates Received	896
Patients or Inmates Discharged	244
Patients or Inmates Paroled to Homes...	298
Patients or Inmates Transferred	49
Patient or Inmate Deaths	246

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
7,000.00			7,000.00	7,000.00
652,483.00		—\$11,000.00	641,483.00	641,003.07
13,200.00			13,200.00	13,138.89
700.00			700.00	596.60
.....				
<u>\$679,383.00</u>	<u>.....</u>	<u>—\$11,000.00</u>	<u>\$668,383.00</u>	<u>\$667,738.56</u>

		Year Ending June 30, 1937	
	1936 Approp.	Requested	Recom- mended
Salaries—			
Medical Director	\$6,000.00	\$6,000.00	\$6,000.00
Warden	7,000.00	7,000.00	7,000.00
Other Officers and Employees	661,423.00	661,423.00	656,823.00
In Lieu of Maintenance of Nine Physicians and Their Families	13,200.00	13,200.00	13,200.00
Religious Services	700.00	700.00	700.00
Nurses and Attendants (New) .....	.....	5,580.00	.....
<i>Total Salaries</i>	\$688,323.00	\$693,903.00	\$683,723.00

\$175,000.00	 — \$1,100.00	\$173,900.00	\$172,441.78	Materials and Supplies—			
25,000.00	 — 1,700.00	23,300.00	22,812.61	Food (\$100,000.00 additional from farm).	\$182,000.00	\$185,000.00	\$183,500.00
105,000.00	 + 18,250.00	123,250.00	123,015.43	Clothing	22,000.00	23,000.00	23,000.00
				Heat, Light, Power, Water, Gas and Elec-			
				tricity	115,000.00	118,000.00	118,000.00
33,000.00	.....	33,000.00	32,790.20	Farm, Stable and Grounds	32,500.00	34,000.00	34,000.00
35,000.00	 — 200.00	34,800.00	34,729.46	Household Supplies	35,000.00	36,000.00	35,500.00
23,000.00	 — 1,005.00	21,995.00	21,951.58	Medical and Surgical Supplies	23,000.00	24,000.00	23,500.00
3,500.00	 — 500.00	3,000.00	2,467.71	Vehicular Transportation Supplies	3,500.00	3,200.00	3,130.00
3,000.00	 — 200.00	2,800.00	2,759.68	Stationery and Office Supplies	3,000.00	3,200.00	3,200.00
4,000.00	.....	4,000.00	3,992.76	Tobacco	4,000.00	4,000.00	4,000.00
<u>\$406,500.00</u>	<u>..... + \$13,545.00</u>	<u>\$420,045.00</u>	<u>\$416,961.21</u>	<i>Total Materials and Supplies</i>	<u>\$420,000.00</u>	<u>\$430,400.00</u>	<u>\$427,830.00</u>
<u>\$25,000.00</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$24,826.07</u>	Current Repairs	<u>\$28,000.00</u>	<u>\$29,000.00</u>	<u>\$28,000.00</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
392	\$2,500.00	 —	\$500.00	\$2,000.00	\$1,700.00	Miscellaneous Expenses—			
	4,500.00	 —	1,500.00	3,000.00	2,431.98	Traveling Expenses	\$2,600.00	\$2,600.00	\$2,600.00
	1,925.26	 —	250.00	1,675.26	1,618.85	Telephone and Telegraph	4,000.00	4,000.00	4,000.00
	200.00	.....		200.00	114.60	Insurance, Other Than Fire	1,778.97	1,751.87	1,751.87
	150.00	.....		150.00	148.60	Freight and Express	200.00	200.00	200.00
	1,000.00	 —	300.00	700.00	695.29	Subscriptions (Newspapers and Magazines)	150.00	150.00	150.00
	900.00	.....		900.00	828.00	Entertainment Expenses	500.00	500.00	500.00
	1,000.00	.....		1,000.00	950.00	Funeral Expenses	900.00	900.00	900.00
	500.00	 —	200.00	300.00	289.10	Postage	1,000.00	1,000.00	1,000.00
	150.00	.....		150.00	150.00	Other Miscellaneous Expenses	500.00	500.00	400.00
						Cemetery Maintenance	200.00	200.00	200.00
	\$12,825.26	 —	\$2,750.00	\$10,075.26	\$8,926.42	<i>Total Miscellaneous Expenses</i>	<i>\$11,828.97</i>	<i>\$11,801.87</i>	<i>\$11,701.87</i>
						Psychiatric Clinic, for Various Institutions with Headquarters at State Hospital, Trenton:			
	\$25,050.00	.....		\$25,050.00	\$25,046.84	Salaries	\$32,210.00	\$31,610.00	\$29,576.00
	3,641.00	.....		3,641.00	3,640.01	Materials and Supplies	1,200.00	3,500.00	3,500.00
	1,309.00	.....		1,309.00	1,066.20	Miscellaneous Expenses	2,700.00	1,000.00	1,000.00
	\$30,000.00	.....		\$30,000.00	\$29,753.05	<i>Total Psychiatric Clinic</i>	<i>\$36,110.00</i>	<i>\$36,110.00</i>	<i>\$34,076.00</i>
	\$1,153,708.26	 —	\$205.00	\$1,153,503.26	\$1,148,205.31	<i>Total Current Maintenance</i>	<i>\$1,184,261.97</i>	<i>\$1,201,214.87</i>	<i>\$1,185,330.87</i>

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\$1,500.00		+	\$205.00	\$1,705.00	\$1,704.22	Additions and Improvements—			
700.00				700.00	698.97	Exchange of Medical Director's Car.....			
1,000.00	.....			1,000.00	986.97	Exchange of Laundry Truck .....	.....	.....	.....
.....	.....			.....	.....	Hot Water Generator—Center Main .....	.....	.....	.....
.....	.....			.....	.....	Exchange of Dump Truck	\$1,800.00	.....	.....
.....	.....			.....	.....	Service Pump at Boiler House	1,200.00	.....	.....
.....	.....			.....	.....	Replacement of Truck	838.00	.....	.....
.....	.....			.....	.....	Exchange of Ice Truck	728.00	.....	.....
.....	.....			.....	.....	Stones for Unmarked Graves	500.00	.....	.....
.....	.....			.....	.....	Compensation Award	520.00	\$160.00	\$160.00
..... R	\$523.49	.....		523.49	423.85	Fire Loss .....	.....	.....	.....
.....	.....			.....	.....	Exchange of Food Truck	700.00	700.00	700.00
.....	.....			.....	.....	Replacement X-ray Equipment	6,000.00	6,000.00	6,000.00
.....	.....			.....	.....	Replacement of Electric Therapy Equipment	2,000.00	1,000.00	1,000.00
<u>\$3,200.00</u>	<u>\$523.49</u>	<u>+</u>	<u>\$205.00</u>	<u>\$3,928.49</u>	<u>\$3,814.01</u>	<i>Total Additions and Improvements ...</i>	<u>\$5,586.00</u>	<u>\$8,860.00</u>	<u>\$7,860.00</u>
\$1,156,908.26	\$523.49	.....		\$1,157,431.75	\$1,152,019.32	<i>Total Appropriation</i>	\$1,189,847.97	\$1,210,074.87	\$1,193,190.87
565,000.00	.....	.....		565,000.00	723,986.75	Less Receipts .....	.....	.....	.....
<u>\$591,908.26</u>	<u>\$523.49</u>	<u>.....</u>		<u>\$592,431.75</u>	<u>\$428,032.57</u>	<i>Net Appropriation</i>	<u>\$1,189,847.97</u>	<u>\$1,210,074.87</u>	<u>\$1,193,190.87</u>

ACCOUNT X-21. STATE PRISON

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Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30..	182	182	182	Patients or Inmates Received 779
Number Resident Officers and Employees	4	4	4	Patients or Inmates Discharged 199
Number Patients or Inmates Based on Yearly Average	1,304	1,500	1,450	Patients or Inmates Paroled to Homes.... 436
Inmate or Patient Capacity of Institution	1,150	1,150	1,150	Patients or Inmates Transferred 258
Per Capita Cost Per Year Based on Current Maintenance.	\$429.14	\$376.66	\$386.97	Patient or Inmate Deaths 14

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1936 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Principal Keeper	\$6,000.00	\$6,000.00	\$6,000.00
6,000.00	.....	.....	6,000.00	6,000.00	Director of Industries	6,000.00	6,000.00	6,000.00
330,080.00	R \$128.36	—\$5,950.00	324,258.36	322,574.68	Other Officers and Employees	325,370.00	323,390.00	322,610.00
4,920.00	.....	.....	4,920.00	4,920.00	Religious Services	4,920.00	4,920.00	4,920.00
12,000.00	.....	.....	12,000.00	11,950.80	Inmates' Wages (Other Than State Use)	12,000.00	12,000.00	12,000.00
2,000.00	.....	.....	2,000.00	1,800.00	Medical, Surgical and Dental Fees	2,000.00	2,000.00	2,000.00
\$361,000.00	\$128.36	—\$5,950.00	\$355,178.36	\$353,245.48	Total Salaries	\$356,290.00	\$354,310.00	\$353,530.00

\$74,000.00	R	\$200.00	+\$5,500.00	\$79,700.00	\$78,965.42	Materials and Supplies—			
						Food (\$28,000.00 additional from Borden-			
						town Prison Farm and \$10,000.00 addi-			
						tional from Leesburg Prison Farm in			
						1936-37)	\$82,000.00	\$82,000.00	\$80,000.00
35,000.00	R	81.77	— 1,984.00	33,097.77	31,432.93	Clothing	34,000.00	33,000.00	32,000.00
45,000.00			+ 1,700.00	46,700.00	46,163.69	Heat, Light, Power, Water, Gas and Elec-			
						tricity	42,000.00	42,000.00	42,000.00
75.00				75.00	43.14	Ground Supplies	100.00	100.00	50.00
14,000.00			+ 1,200.00	15,200.00	14,680.47	Household Supplies	14,500.00	14,000.00	13,500.00
5,000.00			+ 750.00	5,750.00	5,683.90	Medical, Surgical and Laboratory Supplies	5,000.00	5,000.00	4,200.00
1,200.00				1,200.00	1,125.57	Vehicular Transportation Supplies	1,400.00	1,350.00	1,300.00
2,000.00				2,000.00	1,990.46	Stationery and Office Supplies	2,000.00	2,000.00	2,000.00
2,000.00				2,000.00	1,774.64	Educational, Recreational and Library			
						Supplies	1,750.00	1,800.00	1,700.00
500.00				500.00	129.43	Industrial and Vocational Supplies	500.00	500.00	150.00
800.00				800.00	690.29	Photographing, Blueprinting and Drafting			
						Supplies	800.00	800.00	800.00
2,500.00			— 800.00	1,700.00	1,674.58	Tobacco	2,000.00	1,800.00	1,600.00
\$182,075.00		\$281.77	+\$6,366.00	\$188,722.77	\$184,354.52	Total Materials and Supplies	\$186,050.00	\$184,350.00	\$179,300.00
\$14,000.00	R	\$41.95		\$14,041.95	\$13,765.58	Current Repairs	\$14,000.00	\$14,000.00	\$14,000.00

ACCOUNT X-21. STATE PRISON—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
396	\$2,000.00	.....	.....	\$2,000.00	\$1,690.08	Miscellaneous Expenses—			
	1,500.00	.....	.....	1,500.00	1,497.63	Traveling Expenses (Including Returning			
	950.00	R \$59.43	.....	1,009.43	907.09	Runaways)	\$2,400.00	\$2,200.00	\$2,200.00
	350.00	.....	+ \$100.00	450.00	410.48	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
	3,000.00	R 439.23	— 900.00	2,539.23	2,184.19	Insurance, Other Than Fire	1,000.00	1,000.00	1,000.00
	250.00	.....	.....	250.00	41.25	Freight and Cartage	200.00	200.00	200.00
	700.00	.....	— 100.00	600.00	426.71	Payments to Discharged Inmates	1,750.00	1,750.00	1,500.00
	250.00	.....	.....	250.00	231.44	Funeral Expenses	250.00	250.00	150.00
	1,000.00	.....	.....	1,000.00	840.18	Postage	500.00	500.00	500.00
						Other Miscellaneous Expenses	250.00	250.00	250.00
						Electrocution Plant	800.00	800.00	800.00
	\$10,000.00	\$498.66	— \$900.00	\$9,598.66	\$8,229.05	Total Miscellaneous Expenses	\$8,650.00	\$8,450.00	\$8,100.00
	\$567,075.00	\$950.74	— \$484.00	\$567,541.74	\$559,594.63	Total Current Maintenance	\$564,990.00	\$561,110.00	\$554,930.00

\$350.00	.....	+	\$484.00	\$834.00	\$833.68	Additions and Improvements—			
2,000.00	.....			2,000.00	1,988.85	Protective Equipment Replacement	\$350.00	\$500.00	\$500.00
2,500.00	.....			2,500.00	2,073.17	Fireproofing Floors in Centre .....	.....	.....	.....
						New Electric Wiring and Fittings in			
4,000.00	.....			4,000.00	3,934.47	Wings 1, 2 and 7 .....	.....	.....	.....
	.....					Replacement of Refrigeration Equipment..	.....	.....	.....
	.....					Automobile Exchange	1,200.00	500.00	500.00
	.....					Office Equipment	350.00	.....	.....
	.....					Laundry Washer	3,800.00	3,800.00	.....
	.....					New Extractor for Laundry .....	.....	1,000.00	.....
\$8,850.00	.....	+	\$484.00	\$9,334.00	\$8,830.17	<i>Total Additions and Improvements ...</i>	\$5,700.00	\$5,800.00	\$1,000.00
	.....					Extraordinary Expenditures—			
	.....					Compensation Award (Mrs. Butcher)	\$960.00	\$960.00	\$960.00
	.....					<i>Total Extraordinary Expenditures....</i>	\$960.00	\$960.00	\$960.00
\$575,925.00	\$950.74	.....	\$576,875.74	\$568,424.80		<i>Total Appropriation</i>	\$571,650.00	\$567,870.00	\$556,890.00
500.00	.....	.....	500.00	263.50		Less Receipts .....	.....	.....	.....
\$575,425.00	\$950.74	.....	\$576,375.74	\$568,161.30		<i>Net Appropriation</i>	\$571,650.00	\$567,870.00	\$556,890.00

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30....	28	28	28	Patients or Inmates Received
Number Resident Officers and Employees	4	4	4	Patients or Inmates Discharged
Number Patients or Inmates Based on Yearly Average	211	240	240	Patients or Inmates Paroled to Homes.....
Inmate or Patient Capacity of Institution	240	240	240	Patients or Inmates Transferred
Per Capita Cost Per Year Based on Current Maintenance	\$435.58	\$399.98	\$399.98	Patient or Inmate Deaths

See
Prison
Budget

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$2,700.00			\$2,700.00	\$2,700.00	Salaries—		
2,500.00			2,500.00	2,500.00	Superintendent	\$3,600.00	\$3,600.00
36,060.00		+\$1,275.00	37,335.00	37,277.85	Chief Deputy	2,500.00	2,500.00
5,000.00		+ 850.00	5,850.00	5,849.83	Custodial Officers and Other Employees ..	37,860.00	37,860.00
					Inmates' Wages	5,000.00	5,000.00
\$46,260.00		+\$2,125.00	\$48,385.00	\$48,327.68	Total Salaries	\$48,960.00	\$48,960.00

\$13,500.00	.....	—	\$850.00	\$12,650.00	\$11,968.12	Materials and Supplies—			
						Food (\$9,500.00 additional from Farm			
						for this institution and \$28,000.00 to be			
						furnished to the State Prison in 1936-37)	\$14,000.00	\$14,000.00	\$14,000.00
5,500.00	.....	—	800.00	4,700.00	4,366.70	Clothing	5,000.00	5,000.00	5,000.00
6,750.00	.....			6,750.00	6,626.95	Heat, Light, Power, Water, Gas and Elec-			
						tricity	6,900.00	6,900.00	6,900.00
16,000.00	.....			16,000.00	15,848.14	Farm and Stable, and Grounds	16,000.00	16,000.00	16,000.00
2,000.00	.....			2,000.00	1,989.59	Household Supplies	2,000.00	2,000.00	2,000.00
750.00	.....			750.00	707.16	Vehicular Transportation Supplies	850.00	850.00	825.00
400.00	.....			400.00	375.40	Stationery and Office Supplies	400.00	400.00	400.00
50.00	.....			50.00	41.11	Educational, Recreational and Library			
						Supplies	50.00	50.00	50.00
500.00	.....	—	475.00	25.00	.....	Tobacco	50.00	50.00	50.00
\$45,450.00		—	\$2,125.00	\$43,325.00	\$41,923.17	<i>Total Materials and Supplies</i>	\$45,250.00	\$45,250.00	\$45,225.00
\$1,000.00				\$1,000.00	\$928.32	Current Repairs	\$1,000.00	\$1,000.00	\$1,000.00

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Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
					Miscellaneous Expenses—			
\$60.00	.....	.....	\$60.00	\$20.70	Traveling Expenses	\$75.00	\$75.00	\$75.00
400.00	.....	.....	400.00	390.28	Telephone and Telegraph	400.00	400.00	400.00
160.00	R \$18.87	+ \$25.00	203.87	196.76	Insurance, Other Than Fire	160.00	160.00	160.00
200.00	.....	— 25.00	175.00	75.00	Postage	100.00	100.00	100.00
50.00	.....	.....	50.00	46.26	Other Miscellaneous Expenses	50.00	50.00	50.00
\$870.00	\$18.87	.....	\$888.87	\$729.00	<i>Total Miscellaneous Expenses</i>	\$785.00	\$785.00	\$785.00
\$93,580.00	\$18.87	.....	\$93,598.87	\$91,908.17	<i>Total Current Maintenance</i>	\$95,995.00	\$95,995.00	\$95,970.00
					Additions and Improvements—			
\$750.00	.....	.....	\$750.00	\$728.81	Platform Scale .....	.....	.....	.....
500.00	.....	.....	500.00	487.44	Automobile Exchange .....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Tractor .....	.....	\$1,200.00	\$1,200.00
.....	.....	.....	.....	.....	Exchange of Sprayer .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	675.00	675.00
\$1,250.00	.....	.....	\$1,250.00	\$1,216.25	<i>Total Additions and Improvements....</i>	.....	\$2,875.00	\$2,875.00
\$94,830.00	\$18.87	.....	\$94,848.87	\$93,124.42	<i>Total Appropriation</i>	\$95,995.00	\$98,870.00	\$98,845.00
8,000.00	.....	.....	8,000.00	41.86	Less Receipts .....	.....	.....	.....
\$86,830.00	\$18.87	.....	\$86,848.87	\$93,082.56	<i>Net Appropriation</i>	\$95,995.00	\$98,870.00	\$98,845.00

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated	Year Ending June 30, 1935
Total Number Officers and Employees on June 30 ...	30	30	30	Patients or Inmates Received 319
Number Resident Officers and Employees	5	5	5	Patients or Inmates Discharged
Number Patients or Inmates Based on Yearly Average	228	240	240	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	240	240	240	Patients or Inmates Transferred 318
Per Capita Cost Per Year Based on Current Maintenance	\$412.93	\$391.44	\$393.21	Patient or Inmate Deaths 1

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recommended
\$3,600.00		— \$100.00	\$3,500.00	\$3,262.50	Salaries—		
48,620.00			48,620.00	48,619.11	Superintendent	\$2,700.00	\$2,700.00
3,600.00		— 1,000.00	2,600.00	2,514.27	Other Officers and Employees	48,620.00	48,440.00
50.00			50.00	12.50	Inmates' Wages at Rate of 25 cents per day	3,000.00	3,000.00
					Medical and Surgical Fees	50.00	50.00
\$55,870.00		—\$1,100.00	\$54,770.00	\$54,408.38	<i>Total Salaries</i>	\$54,370.00	\$54,190.00

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
\$14,000.00	.....	.....	\$14,000.00	\$13,850.00			
5,000.00	.....	— \$150.00	4,850.00	4,764.74	\$14,000.00	\$14,000.00	\$14,000.00
6,750.00	.....	+ 1,600.00	8,350.00	8,249.49	5,000.00	5,500.00	5,000.00
4,000.00	.....	.....	4,000.00	3,974.57	7,000.00	7,000.00	7,000.00
3,500.00	.....	+ 500.00	4,000.00	3,998.31	4,000.00	4,000.00	4,000.00
500.00	.....	— 200.00	300.00	274.47	4,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	441.93	500.00	500.00	400.00
450.00	.....	.....	450.00	424.54	500.00	500.00	500.00
50.00	.....	.....	50.00	50.00	450.00	450.00	450.00
500.00	.....	— 450.00	50.00	15.00	50.00	50.00	50.00
					50.00	50.00	25.00
\$35,250.00	.....	+ \$1,300.00	\$36,550.00	\$36,043.05	\$35,550.00	\$36,050.00	\$35,425.00
\$2,500.00	.....	.....	\$2,500.00	\$2,431.19	\$2,500.00	\$2,500.00	\$2,500.00
\$200.00	.....	— \$110.00	\$90.00	\$84.80	\$200.00	\$200.00	\$150.00
700.00	.....	— 100.00	600.00	590.85	650.00	650.00	650.00
320.00	R \$28.02	+ 10.00	358.02	323.44	375.00	300.00	300.00
75.00	.....	.....	75.00	15.73	50.00	50.00	50.00
50.00	.....	.....	50.00	.....	50.00	50.00	50.00

Materials and Supplies—

Food (\$13,000.00 to be produced on farm for this institution and \$10,000.00 additional to be furnished to the State Prison in 1936-37)

Clothing

Heat, Light, Power, Water, Gas and Electricity

Farm, Stable and Grounds

Household Supplies

Medical, Surgical and Laboratory Supplies

Vehicular Transportation Supplies

Stationery and Office Supplies

Educational, Recreational and Library Supplies

Tobacco

Total Materials and Supplies

Current Repairs

Miscellaneous Expenses—

Traveling Expenses

Telephone and Telegraph

Insurance, Other Than Fire

Freight and Cartage

Entertainment Expenses

200.00	.....	.....	200.00	200.00	Postage	150.00	150.00	150.00
50.00	.....	.....	50.00	50.00	Other Miscellaneous Expenses	50.00	50.00	50.00
.....	{ Reap. 1,981.90 }	.....	9,568.18	7,114.83	Receipts from Bread Earnings .....	.....	.....	.....
	{ R 7,586.28 }							
<u>\$1,595.00</u>	<u>\$9,596.20</u>	<u>— \$200.00</u>	<u>\$10,991.20</u>	<u>\$8,379.65</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,525.00</u>	<u>\$1,450.00</u>	<u>\$1,400.00</u>
<u>\$95,215.00</u>	<u>\$9,596.20</u>	<u>.....</u>	<u>\$104,811.20</u>	<u>\$101,262.27</u>	<i>Total Current Maintenance</i>	<u>\$93,945.00</u>	<u>\$94,370.00</u>	<u>\$93,515.00</u>
					Additions and Improvements—			
\$600.00	.....	.....	\$600.00	\$484.45	Exchange of Truck	\$800.00	.....	.....
220.00	.....	.....	220.00	215.27	Replacement of Three Watch Clocks ....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Automobile	1,200.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Roofs	500.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Refrigeration Plant	1,600.00	.....	.....
.....	.....	.....	.....	.....	Well, Centrifugal Pump and Motor (State			
					Use) .....	.....	\$5,000.00	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	1,000.00	\$800.00
.....	.....	.....	.....	.....	Office Equipment .....	.....	250.00	.....
<u>\$820.00</u>	<u>.....</u>	<u>.....</u>	<u>\$820.00</u>	<u>\$699.72</u>	<i>Total Additions and Improvements ..</i>	<u>\$4,100.00</u>	<u>\$6,250.00</u>	<u>\$800.00</u>
<u>\$96,035.00</u>	<u>\$9,596.20</u>	<u>.....</u>	<u>\$105,631.20</u>	<u>\$101,961.99</u>	<i>Total Appropriation</i>	<u>\$98,045.00</u>	<u>\$100,620.00</u>	<u>\$94,315.00</u>

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated
Total Number Officers and Employees on June 30 ...	266	285	286
Number Resident Officers and Employees	217	240	245
Number Patients or Inmates Based on Yearly Average Inmate or Patient Capacity of Institution	1,366	1,450	1,500
Per Capita Cost Per Year Based on Current Maintenance	1,030	1,280	1,280
	\$309.52	\$312.37	\$308.99

Year Ending June 30, 1935

Patients or Inmates Received	219
Patients or Inmates Discharged	64
Patients or Inmates Paroled to Homes....	26
Patients or Inmates Transferred	
Patient or Inmate Deaths	64

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Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00			\$8,000.00	\$8,000.00
4,000.00			4,000.00	4,000.00
4,000.00			4,000.00	4,000.00
227,962.00		—\$5,000.00	222,962.00	219,948.56
500.00			500.00	300.00
750.00			750.00	690.80
.....				
\$245,212.00		—\$5,000.00	\$240,212.00	\$236,939.36

Year Ending June 30, 1937		
1936 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$8,000.00	\$8,000.00
Senior Resident Physician	4,000.00	4,000.00
Steward	4,000.00	4,000.00
Other Officers and Employees	238,080.00	238,080.00
Medical and Surgical Fees	500.00	500.00
Religious Services	750.00	750.00
Graduate Nurse (New) .....	.....	900.00
<i>Total Salaries</i>	\$255,330.00	\$253,350.00

					Materials and Supplies—			
\$75,000.00	.....		\$75,000.00	\$74,993.23	Food (\$39,000.00 additional from Farm) ..	\$82,000.00	\$87,000.00	\$87,000.00
9,000.00	.....		9,000.00	8,278.04	Clothing	9,500.00	9,500.00	9,500.00
42,000.00	.....		42,000.00	41,812.82	Heat, Light, Power, Water, Gas and Elec-			
					tricity	44,500.00	46,000.00	46,000.00
15,000.00	}		15,500.00	15,240.18	{ Farm and Stable	15,500.00	15,500.00	15,500.00
500.00	{				{ Grounds	1,000.00	1,000.00	800.00
15,000.00	.....		15,000.00	14,698.38	Household Supplies	17,000.00	18,000.00	18,000.00
8,500.00	.....		8,500.00	7,439.05	Medical, Surgical and Laboratory Supplies	8,000.00	8,500.00	8,000.00
2,500.00	.....		2,500.00	2,392.30	Vehicular Transportation Supplies	2,500.00	2,600.00	2,550.00
550.00	.....		550.00	546.47	Stationery and Office Supplies	600.00	700.00	600.00
800.00	.....		800.00	726.43	Educational, Recreational and Library			
					Supplies	800.00	800.00	800.00
600.00	.....		600.00	591.53	Industrial and Vocational Supplies	600.00	700.00	700.00
1,200.00	.....		1,200.00	1,158.42	Other Materials and Supplies	1,200.00	1,400.00	1,300.00
400.00	.....		400.00	340.75	Office Equipment	300.00	300.00	.....
\$171,050.00	.....		\$171,050.00	\$168,217.60	<i>Total Materials and Supplies</i>	\$183,500.00	\$192,000.00	\$190,750.00
\$8,500.00	.....	+\$5,000.00	\$13,500.00	\$12,610.27	Current Repairs	\$8,500.00	\$9,500.00	\$9,000.00
					Miscellaneous Expenses—			
\$1,000.00	.....		\$1,000.00	\$997.61	Traveling Expenses	\$900.00	\$1,000.00	\$1,000.00
1,700.00	.....		1,700.00	1,392.35	Telephone and Telegraph	1,800.00	1,800.00	1,800.00
1,000.00	R \$29.40		1,029.40	806.05	Insurance, Other Than Fire	1,100.00	1,100.00	1,100.00
600.00	.....		600.00	330.25	Freight and Express	250.00	250.00	250.00
500.00	.....		500.00	497.80	Entertainment Expenses	500.00	500.00	500.00
400.00	.....		400.00	364.30	Funeral Expenses	400.00	400.00	400.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
	550.00	.....	.....	550.00	550.00	550.00	600.00	600.00
	100.00	.....	.....	100.00	99.36	100.00	100.00	100.00
	\$5,850.00	\$29.40	.....	\$5,879.40	\$5,037.72	\$5,600.00	\$5,750.00	\$5,750.00
	\$430,612.00	\$29.40	.....	\$430,641.40	\$422,804.95	\$452,930.00	\$463,480.00	\$458,850.00
	\$1,000.00	.....	.....	\$1,000.00	\$989.88			
	3,000.00	.....	.....	3,000.00	2,989.42	\$2,000.00	\$4,000.00	\$3,000.00
	500.00	.....	.....	500.00	497.18	500.00	1,000.00	500.00
	.....	.....	.....	.....	.....	200.00	.....	.....
	1,700.00	.....	.....	1,700.00	1,664.87	.....	1,200.00	1,200.00
	1,400.00	.....	.....	1,400.00	1,398.75	.....	.....	.....
	.....	.....	.....	.....	.....	1,800.00	.....	.....
	.....	.....	.....	.....	.....	800.00	.....	.....
	\$7,600.00	.....	.....	\$7,600.00	\$7,540.10	\$5,300.00	\$6,200.00	\$4,700.00
	\$438,212.00	\$29.40	.....	\$438,241.40	\$430,345.05	\$458,230.00	\$469,680.00	\$463,550.00
	255,000.00	.....	.....	255,000.00	311,507.58			
	\$183,212.00	\$29.40	.....	\$183,241.40	\$118,837.47	\$458,230.00	\$469,680.00	\$463,550.00

Additions and Improvements—

Maintenance of Roads			
Extraordinary Household Supplies	\$2,000.00	\$4,000.00	\$3,000.00
Repairs to Railroad Siding	500.00	1,000.00	500.00
Replacement Fire Hose	200.00	.....	.....
Exchange of Auto and Ambulance .....	.....	1,200.00	1,200.00
Exchange of Trucks (2) .....	.....	.....	.....
Exchange of Tractor	1,800.00	.....	.....
Purchase of Two Teams of Horses	800.00	.....	.....

Total Additions and Improvements... \$5,300.00 \$6,200.00 \$4,700.00

Total Appropriation \$458,230.00 \$469,680.00 \$463,550.00
Less Receipts

Net Appropriation \$458,230.00 \$469,680.00 \$463,550.00

ACCOUNT X-25. VINELAND STATE SCHOOL

Year Ending June 30	1935 Actual	1936 Estimated	1937 Estimated
Total Number Officers and Employees on June 30 ...	165	183	183
Number Resident Officers and Employees	110	124	124
Number Patients or Inmates Based on Yearly Average	1,317	1,400	1,400
Inmate or Patient Capacity of Institution	1,300	1,400	1,400
Per Capita Cost Per Year Based on Current Maintenance	\$268.17	\$266.17	\$266.23

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Year Ending June 30, 1935

Patients or Inmates Received	92
Patients or Inmates Discharged	28
Patients or Inmates Paroled to Homes....	..
Patients or Inmates Transferred	7
Patient or Inmate Deaths	16

Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00			\$7,000.00	\$7,000.00
170,431.00		—\$4,000.00	166,431.00	165,603.84
2,500.00			2,500.00	2,115.60
500.00			500.00	401.00
<u>\$180,431.00</u>	<u>.....</u>	<u>—\$4,000.00</u>	<u>\$176,431.00</u>	<u>\$175,120.44</u>

Salaries—

	1936 Approp.	Year Ending June 30, 1937 Requested	Recom- mended
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistants, Clerks, Mechanics and Other Employees	179,521.00	179,521.00	177,811.00
Medical, Surgical and Oculist Fees	2,500.00	2,500.00	2,500.00
Religious Services	500.00	500.00	500.00
<i>Total Salaries</i>	<u>\$189,521.00</u>	<u>\$189,521.00</u>	<u>\$187,811.00</u>

ACCOUNT X-25. VINELAND STATE SCHOOL—Continued

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
408	\$71,500.00	.....	.....	\$71,500.00	\$70,704.29	Materials and Supplies—		
	14,500.00	.....	.....	14,500.00	14,407.25	Food (\$45,000.00 additional from farm) ..	\$73,000.00	\$73,000.00
	33,000.00	.....	+\$3,000.00	36,000.00	35,579.39	Clothing	16,000.00	16,000.00
						Heat, Light, Power, Water, Gas and Elec- tricity	35,000.00	35,000.00
	17,500.00	.....	+ 500.00	18,300.00	17,792.75	{ Farm and Stable	17,300.00	17,300.00
	300.00	{				{ Grounds	500.00	500.00
	15,000.00	.....	.....	15,000.00	14,911.74	Household Supplies	15,500.00	15,500.00
	4,000.00	.....	.....	4,000.00	3,893.67	Medical, Surgical and Laboratory Supplies	4,000.00	4,000.00
	1,500.00	.....	+ 500.00	2,000.00	1,937.79	Vehicular Transportation Supplies	1,500.00	1,500.00
	1,000.00	.....	.....	1,000.00	946.45	Stationery and Office Supplies	1,000.00	1,000.00
	1,800.00	.....	.....	1,800.00	1,538.19	Educational, Recreational and Library Supplies	1,800.00	1,800.00
	1,400.00	.....	.....	1,400.00	1,304.93	Industrial and Vocational Supplies	1,400.00	1,400.00
	200.00	.....	.....	200.00	197.47	Other Materials and Supplies	200.00	200.00
	\$161,700.00	.....	+\$4,000.00	\$165,700.00	\$163,213.92	<i>Total Materials and Supplies</i>	\$167,200.00	\$167,200.00
	\$9,000.00	.....	.....	\$9,000.00	\$8,671.71	Current Repairs	\$9,000.00	\$9,000.00

					Miscellaneous Expenses—			
\$1,500.00	.....	.....	\$1,500.00	\$1,499.22	Traveling Expenses	\$1,500.00	\$1,500.00	\$1,200.00
1,500.00	.....	.....	1,500.00	1,429.35	Telephone and Telegraph (Includes			
					Colony)	1,500.00	1,500.00	1,500.00
850.00	.....	.....	850.00	820.58	Insurance, Other Than Fire	860.00	949.00	949.00
300.00	.....	.....	300.00	297.68	Freight and Express	300.00	300.00	300.00
1,000.00	.....	.....	1,000.00	973.99	Entertainment Expenses	1,000.00	1,000.00	1,000.00
500.00	.....	.....	500.00	200.00	Funeral Expenses	700.00	700.00	400.00
950.00	.....	.....	950.00	950.00	Postage	1,050.00	1,050.00	1,050.00
<u>\$6,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,600.00</u>	<u>\$6,170.82</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,910.00</u>	<u>\$6,999.00</u>	<u>\$6,399.00</u>
<u>\$357,731.00</u>	<u>.....</u>	<u>.....</u>	<u>\$357,731.00</u>	<u>\$353,176.89</u>	<i>Total Current Maintenance</i>	<u>\$372,631.00</u>	<u>\$372,720.00</u>	<u>\$370,410.00</u>

ACCOUNT X-25. VINELAND STATE SCHOOL—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended
.....						Additions and Improvements—			
.....						Power Lawn Mower	\$400.00	.....	.....
.....						Two Oil Burner Equipments	800.00	.....	.....
.....						Automobile Exchange	1,250.00	.....	.....
.....						Exchange of Delivery Truck	650.00	.....	.....
.....						Exchange of Team of Horses	400.00	.....	.....
.....						Extraordinary Household Equipment	1,500.00	.....	.....
.....						Replacement of Cows	1,000.00	.....	.....
.....						Purchase of Additional Land	2,000.00	.....	.....
.....						New Deareator .....	.....	\$4,000.00	\$4,000.00
.....						New Boiler for Colony .....	.....	2,500.00	.....
.....						X-Ray Equipment .....	.....	500.00	500.00
.....						Additional Coffee Urns .....	.....	500.00	500.00
.....						<i>Total Additions and Improvements...</i>	\$8,000.00	\$7,500.00	\$5,000.00
.....						Extraordinary Expenditures—			
.....	E	\$759.00	.....	\$759.00	\$759.00	Compensation award granted to Joseph			
.....	R	34.90	.....	34.90	34.90	Giarlante for injury .....	.....	.....	.....
.....		\$793.90	.....	\$793.90	\$793.90	Fire Loss .....	.....	.....	.....
.....						<i>Total Extraordinary Expenditures....</i>	.....	.....	.....
\$357,731.00		\$793.90	.....	\$358,524.90	\$353,970.79	<i>Total Appropriation</i>	\$380,631.00	\$380,220.00	\$375,410.00
210,000.00				210,000.00	239,176.18	Less Receipts .....	.....	.....	.....
\$147,731.00		\$793.90	.....	\$148,524.90	\$114,794.61	<i>Net Appropriation</i>	\$380,631.00	\$380,220.00	\$375,410.00

STATE HIGHWAY FUND BUDGET

For the calendar year 1936, estimated revenues of the State Highway Fund, from all sources total \$36,947,167.00, which figure includes \$1,117,167.00 of Federal Aid.

Appropriations recommended for debt service, State aid to municipalities, departments and boards outside the State Highway Department total \$28,696,002.25.

For the State Highway Department there is recommended \$7,839,743.15 which includes new roads, bridges, maintenance and administration expenses.

The free balance in the State Highway Fund at December 31, 1936, will be \$411,421.60.

STATE HIGHWAY FUND BUDGET

To the Legislature.

I present herewith a tentative budget for the State Highway Fund for the year 1936.

The Highway Fund budget totals \$36,535,745.40. Of this amount only \$6,722,576.16 of State monies, supplemented by \$1,117,167.00 of Federal funds, is reserved for financing all activities of the Highway Department.

I regard the proposed budget as tentative for two reasons: The actual condition of the State Highway Fund will not be definitely and exactly established until well after the middle of January, 1936, when December revenue collections will have been reported and recorded and January disbursements on account of December expenditures will have been cleared through the accounts. These budget statements and schedules were prepared and in the hands of the printer before the first report of the Budget Advisory Committee was available and time did not permit full consideration of all the questions of fact and policy involved in the Committee's recommendations.

With respect to the State Highway Fund, the Budget Advisory Committee recommends radical departure from the past and present policies on which the annual budget has been formulated. As I see it the Committee proposes:

- (1) The repeal of the existing laws dedicating motor vehicle revenues to the State Highway Fund, but continuing those provisions of law which dedicate to sinking funds the amount required to meet the annual interest on outstanding bonds and the amortization annuities.
- (2) The lapsing of all unexpended balances of appropriations of the State Highway Fund as of December 31, 1935, and the immediate reappropriation of the amounts required to cover actual commitments as of December 31, 1935.

- (3) The placing of the State Highway Department almost entirely on a maintenance basis, by restricting appropriations for new construction to the amount required to match Federal aid after allowing for a reduction in such aid as a penalty applied by the Federal Government against normal grants for the State's action in diverting motor vehicle revenues for purposes other than highways.
- (4) The reducing of the amount of State aid to counties, townships, and boroughs by the amount expended for construction and reconstruction in 1935.
- (5) The selling of \$6,000,000 in bonds budgeted by the 1934 session of the Legislature for the acquisition of rights of way and the construction of bridges and approaches or so much thereof as may be required for these purposes.
- (6) The financing of grade crossing eliminations under the jurisdiction of the Board of Public Utility Commissioners from the proceeds of the sale of the balance of the bond issue authorized by the people for this purpose, as funds are required.

These are the fundamental policies on which the Budget Advisory Committee has based its recommendations. The Legislature should give the most careful consideration to these proposals and the possible advantages, disadvantages, and effects of their adoption. They should be considered in their relations to the whole problem of State and local government financing, and particularly to the financing of the entire highway function in the State, including State, county, township highways, and municipal streets. It is important that the questions involved should be settled early in the legislative session in order that the way may be cleared for constructive fiscal legislation.

I should, however, like to express my view with respect to the issuance of bonds. I am convinced of the wisdom of adhering to the pay-as-you-go policy in State financing, particularly in view of the existing State debt, the tremendous burden of local government debt and the huge and mounting national debt of which the people of New Jersey must pay such a substantial part. It is my hope, heretofore expressed many times, that during my Admin-

istration we shall be able to reduce and not increase the State debt.

With respect to motor vehicle revenues of the year 1935 and the financial condition of the State Highway Fund as of December 31, 1935, any differences between the Budget Advisory Committee figures and the figures presented in this message can readily be reconciled after January 15 when complete figures for the year will be available. I believe that these receipts will exceed the revenues of last year by at least five per cent.

During the past calendar year I authorized the transfer of \$5,391,424 from motor vehicle revenues to the Emergency Relief Administration for unemployment relief. By proposing that the \$6,000,000 in bonds budgeted by the 1934 Legislature for rights of way and bridges be sold; by recommending that an excess reserve of \$2,125,564.70 for commitments for rights of way, included in the appropriations to the State Highway Department for construction, be cancelled, and construction appropriations reduced accordingly; and by estimating that the revenues of 1935 will exceed the original budget estimates by \$2,499,000, the Budget Advisory Committee believes the State Highway Fund budget for the year 1935 balanced after providing the \$5,391,424 for relief.

For the ensuing fiscal year the Budget Advisory Committee proposes substantial reductions in the appropriations for administration, maintenance, and plant and equipment, and recommends that no appropriation be granted for the construction of approaches to institutions. The Legislature should, of course, give full consideration to the facts on which the Committee's recommendations as to the monies needed for these purposes are based.

Respectfully submitted,

HAROLD G. HOFFMAN,
Governor, State of New Jersey.

Dated, Trenton, New Jersey, January 14, 1936.

STATE HIGHWAY FUND

Revenues

CALENDAR YEAR 1935		Source	CALENDAR YEAR 1936	
Actual to September 30—	Estimated to December 31		Amount	Estimated
Amount	Amount			
\$16,800,000.00		Motor Fuel Tax	\$17,200,000.00	
16,000,000.00		Motor Vehicle Fees, Fines, Etc.	16,300,000.00	
80,000.00		Bus Excise Tax	80,000.00	
1,675,751.00		Federal Aid	1,117,167.00	
374,721.36		Miscellaneous Revenues	250,000.00	
\$34,930,472.36		<i>Total Revenues</i>	\$34,947,167.00	
614,172.54		Balance Available January 1	2,000,000.00	
4,400,000.00		1934 Construction Items Cancelled .....	.....	
\$39,944,644.90		<i>Total Revenues and Balance</i>		
		<i>Available for Expenditure.</i>	\$36,947,167.00	

Expenditures

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding	Transfers	Total	Disburse-	Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935				Jan. 1, 1936	1936	1936
\$13,208,236.40	.....	.....	\$13,208,236.40	\$13,208,236.40	.....	\$13,600,000.00	\$13,248,938.90
9,045,000.00	\$3,829,714.18	.....	12,874,714.18	9,883,503.64	.....	.....	.....
.....	24,551.73	.....	24,551.73	11,762.70	.....	.....	.....
1,093,751.00	130,198.95	.....	1,223,949.95	1,223,949.95	.....	.....	.....
417 13,614,397.50	18,765,872.74	.....	32,380,270.24	12,900,596.87	.....	.....	.....
782,080.00	.....	.....	782,080.00	748,466.57	.....	.....	.....
111,180.00	.....	.....	111,180.00	89,630.00	.....	.....	.....
.....	266,320.86	.....	266,320.86	201,859.50	.....	.....	.....
90,000.00	.....	.....	90,000.00	56,933.33	.....	.....	.....
.....							
.....							
\$37,944,644.90	\$23,016,658.46	.....	\$60,961,303.36	\$38,324,938.96	.....	.....	.....
					Total Expenditures		
					\$22,581,200.97	\$36,916,378.50	\$36,535,745.40

* Unexpended Balance.

DEBT SERVICE

(Mandatory)

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Approps. Year 1935	Actual to September 30— Outstanding Commitments Jan. 1, 1935	Estimated to December 31 Transfers	Total Available	Disburse- ments	Outstanding Commitments Jan. 1, 1936	Approps. Requested 1936	Approps. Recom'd 1936
					SINKING FUND BONDS—		
					State Highway (Road and Bridge Bonds, \$70,000,000.00 Issue)		
\$2,987,526.40			\$2,987,526.40	\$2,987,526.40	Annual Requirement for Amortiza- tion	\$2,987,526.40	\$2,987,526.40
1,035,000.00			1,035,000.00	1,035,000.00	Annual Requirement for Interest— Road Bonds	1,035,000.00	1,035,000.00
382,500.00			382,500.00	382,500.00	Annual Requirement for Interest— Bridge Bonds	382,500.00	382,500.00
1,225,000.00			1,225,000.00	1,225,000.00	Annual Requirement for Interest— Roads, Bridges and Viaducts....	1,225,000.00	1,225,000.00
\$5,630,026.40			\$5,630,026.40	\$5,630,026.40	Total Sinking Fund Bonds...	\$5,630,026.40	\$5,630,026.40

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SERIAL BONDS—

State Highway Improvement—

\$320,000.00			\$320,000.00	\$320,000.00
200,000.00			200,000.00	200,000.00
.....				
\$520,000.00	.....	.....	\$520,000.00	\$520,000.00
\$721,125.00	.....	.....	\$721,125.00	\$721,125.00
661,500.00	.....	.....	661,500.00	661,500.00
65,000.00	.....	.....	65,000.00	65,000.00
\$1,447,625.00	.....	.....	\$1,447,625.00	\$1,447,625.00

Principal Requirement—

Issue of July 1, 1931, \$20,000,000.00	.....	\$340,000.00	\$340,000.00
Issue of July 1, 1932, \$15,000,000.00	.....	210,000.00	210,000.00
Issue of Nov. 1, 1934, \$2,000,000.00	.....	30,000.00	30,000.00

<i>Total Principal Requirement.</i>		\$580,000.00	\$580,000.00

Interest Requirement—

Issue of July 1, 1931 (\$19,070,000.00 Outstanding Jan. 1, 1936 —3¾%)	.....	\$708,750.00	\$708,750.00
Issue of July 1, 1932 (\$14,600,000.00 Outstanding Jan. 1, 1936 4½%)	.....	652,275.00	652,275.00
Issue of Nov. 1, 1934 (\$2,000,000.00 Outstanding Jan. 1, 1936 —3¾%)	.....	65,000.00	65,000.00

<i>Total Interest Requirement..</i>		\$1,426,025.00	\$1,426,025.00

DEBT SERVICE—Continued

	CALENDAR YEAR 1935					CALENDAR YEAR 1936		
	Actual to September 30—Estimated to December 31	Outstanding Commitments Jan. 1, 1935	Transfers	Total Available	Disbursements	Outstanding Commitments Jan. 1, 1936	Approps. Requested 1936	Approps. Recom'd 1936
	Approps. Year 1935							
420	\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	State Institutional Construction		
	40,000.00	.....	.....	40,000.00	40,000.00	Bonds—		
	.....	.....	.....	.....	.....	Principal Requirement—		
	.....	.....	.....	.....	.....	Issue of July 1, 1931, \$3,000,000.00		
	.....	.....	.....	.....	.....	Issue of July 1, 1932, \$3,000,000.00		
	.....	.....	.....	.....	.....	Issue of Apr. 1, 1934, \$2,154,000.00		
	.....	.....	.....	.....	.....	Issue of May 1, 1935, \$1,846,000.00		
	\$90,000.00	.....	.....	\$90,000.00	\$90,000.00	Total Principal Requirement.		
	\$100,625.00	.....	.....	\$100,625.00	\$100,625.00	Interest Requirement—		
	132,300.00	.....	.....	132,300.00	132,300.00	Issue of July 1, 1931 (\$2,850,-000.00 Outstanding Jan. 1, 1936 —3½%)		
	86,160.00	.....	.....	86,160.00	86,160.00	Issue of July 1, 1932 (\$2,920,-000.00 Outstanding Jan. 1, 1936 —4½%)		
	25,382.50	.....	.....	25,382.50	25,382.50	Issue of Apr. 1, 1934 (\$2,154,-000.00 Outstanding Jan. 1, 1936 —4%)		
						Issue of May 1, 1935 (\$1,846,-000.00 Outstanding Jan. 1, 1936 —2¾%)		
	\$344,467.50	.....	.....	\$344,467.50	\$344,467.50	Total Interest Requirement..		

State Emergency Relief Bonds—								
Principal Requirement—								
\$625,000.00	.....	.....	\$625,000.00	\$625,000.00	Issue of Jan. 1, 1933, \$5,000,000.00	.....	\$625,000.00	\$625,000.00
625,000.00	.....	.....	625,000.00	625,000.00	Issue of May 1, 1933, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	.....	.....	625,000.00	625,000.00	Issue of Nov. 1, 1933, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	.....	.....	625,000.00	625,000.00	Issue of Mar. 1, 1934, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	.....	.....	625,000.00	625,000.00	Issue of May 1, 1934, \$5,000,000.00	.....	625,000.00	625,000.00
<u>\$3,125,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,125,000.00</u>	<u>\$3,125,000.00</u>	<i>Total Principal Requirement.</i>	<u>.....</u>	<u>\$3,125,000.00</u>	<u>\$3,125,000.00</u>

CALENDAR YEAR 1935					CALENDAR YEAR 1936			
Actual to September 30—		Estimated to December 31			Outstanding	Approps.	1936	
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Approps.	
Year 1935	Jan. 1, 1935	Transfers	Available	ments	Jan. 1, 1936	1936	Recom'd	
					Jan. 1, 1936		1936	
State Emergency Relief Bonds—Continued								
Interest Requirement—								
\$121,875.00			\$121,875.00	\$121,875.00	Issue of Jan. 1, 1933 (\$3,125,- 000.00 Outstanding Jan. 1, 1936 —3¼%)	\$101,562.50	\$101,562.50	
203,125.00			203,125.00	203,125.00	Issue of May 1, 1933 (\$3,750,- 000.00 Outstanding Jan. 1, 1936 —5%)	171,875.00	171,875.00	
185,937.50			185,937.50	185,937.50	Issue of Nov. 1, 1933 (\$3,750,- 000.00 Outstanding Jan. 1, 1936 —4¼%)	159,375.00	159,375.00	
175,781.25			175,781.25	175,781.25	Issue of Mar. 1, 1934 (\$4,375,- 000.00 Outstanding Jan. 1, 1936 —3¾%)	152,343.75	152,343.75	
152,343.75			152,343.75	152,343.75	Issue of May 1, 1934 (\$4,375,- 000.00 Outstanding Jan. 1, 1936 —3¼%)	132,031.25	132,031.25	
\$839,062.50			\$839,062.50	\$839,062.50	Total Interest Requirement..	\$717,187.50	\$717,187.50	

					State Educational Aid Bonds—		
					Principal Requirement—		
\$1,000,000.00	.....	.....	\$1,000,000.00	\$1,000,000.00	Issue of Jan. 1, 1934, \$7,000,000.00	.....	\$1,000,000.00 \$1,000,000.00
\$1,000,000.00	.....	.....	\$1,000,000.00	\$1,000,000.00	Total Principal Requirement.	.....	\$1,000,000.00 \$1,000,000.00
\$332,500.00	.....	.....	\$332,500.00	\$332,500.00	Interest Requirement—		
					Issue of Jan. 1, 1934 (\$6,000,000.00		
					Outstanding Jan. 1, 1936 —		
					4¾%) .....	.....	\$285,000.00 \$285,000.00
\$332,500.00	.....	.....	\$332,500.00	\$332,500.00	Total Interest Requirement..	.....	\$285,000.00 \$285,000.00
.....	.....	.....	.....	.....	Reserve for Principal and Interest Re-		
					quirement on Bonds Authorized but		
					not yet Issued .....	.....	\$351,061.10
\$7,698,655.00	.....	.....	\$7,698,655.00	\$7,698,655.00	Total Serial Bonds .....	.....	\$7,969,973.60 \$7,618,912.50
\$13,328,681.40	.....	.....	\$13,328,681.40	\$13,328,681.40	Total Debt Service .....	.....	\$13,600,000.00 \$13,248,938.90
120,445.00	.....	.....	120,445.00	120,445.00	Less Excess Transferred from Highway		
					Fund in 1934 .....	.....	.....
\$13,208,236.40	.....	.....	\$13,208,236.40	\$13,208,236.40	Net Total Debt Service.....	.....	\$13,600,000.00 \$13,248,938.90

STATE AID TO COUNTIES AND MUNICIPALITIES

(Mandatory)

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935	Transfers	Available	ments	Jan. 1, 1936	1936	1936
					Counties—		
\$478,240.00	\$206,178.23	.....	\$684,418.23	\$509,128.47	Atlantic	\$175,289.76	\$472,780.00
553,300.00	66,194.81	.....	619,494.81	531,806.93	Bergen	87,687.88	548,560.00
546,400.00	35,623.96	+ \$3,005.00	585,028.96	519,477.51	Burlington	65,551.45	547,780.00
397,360.00	256,478.30	— 4,323.22	649,515.08	479,065.83	Camden	170,449.25	399,580.00
335,560.00	117,480.82	.....	453,040.82	346,540.81	Cape May	106,500.01	332,800.00
498,340.00	180,736.51	.....	679,076.51	545,603.52	Cumberland	133,472.99	512,980.00
656,860.00	326,390.02	.....	983,250.02	848,640.92	Essex	134,609.10	654,760.00
364,120.00	163,924.11	+ 356.00	528,400.11	393,872.83	Gloucester	134,527.28	369,220.00
520,900.00	695,406.14	— 3,005.00	1,213,301.14	455,383.71	Hudson	757,917.43	521,680.00
339,520.00	65,176.08	.....	404,696.08	360,840.43	Hunterdon	43,855.65	334,420.00
355,300.00	71,760.86	+ 3,181.50	430,242.36	372,498.42	Mercer	57,743.94	354,280.00
424,840.00	90,385.15	.....	515,225.15	429,310.36	Middlesex	85,914.79	432,040.00
447,220.00	290,532.41	+ 1,000.00	738,752.41	557,575.92	Monmouth	181,176.49	449,080.00
419,080.00	109,768.14	.....	528,848.14	471,441.80	Morris	57,406.34	414,460.00
471,280.00	296,410.05	+ 465.00	768,155.05	593,799.40	Ocean	174,355.65	476,980.00
430,720.00	110,138.52	.....	540,858.52	408,215.12	Passaic	132,643.40	427,900.00
393,220.00	125,788.06	.....	519,008.06	374,936.63	Salem	144,071.43	387,460.00
318,640.00	103,974.99	.....	422,614.99	336,709.26	Somerset	85,905.73	317,320.00
393,460.00	233,456.46	.....	626,916.46	501,485.24	Sussex	125,431.22	391,360.00
367,420.00	145,116.48	.....	512,536.48	471,750.41	Union	40,786.07	369,400.00
333,220.00	127,536.25	.....	460,756.25	375,329.22	Warren	85,427.03	330,160.00
\$9,045,000.00	\$3,818,456.35	+ \$679.28	\$12,864,135.63	\$9,883,412.74	Total Counties	\$2,980,722.89	\$9,045,000.00

.....	\$2,000.00	.....	\$2,000.00	.....	New Jersey Agricultural Experiment Station	\$2,000.00	.....	.....
.....	1,234.94	.....	1,234.94	.....	Road to State Police School at Wilburtha	1,234.94	.....	.....
.....	2,388.00	.....	2,388.00	.....	Approach to Prison Farm at Bordentown	2,388.00	.....	.....
.....	2,500.00	.....	2,500.00	.....	Rt. No. 30, Sec. 8 to road leading to Glen Gardner	2,500.00	.....	.....
.....	271.86	.....	271.86	.....	Road leading to High Point Park	271.86	.....	.....
.....	239.45	— \$90.90	148.55	.....	Hillside Institution Road	148.55	.....	.....
.....	 + 90.90	.....	90.90	\$90.90	Material Bills—Greystone Park .....	.....	.....	.....
.....	805.40	— 679.28	126.12	.....	Unallotted Balance	126.12	.....	.....
.....	1,818.18	.....	1,818.18	.....	General Cancellation Fund	1,818.18	.....	.....
425	\$9,045,000.00	\$3,829,714.18	.....	\$12,874,714.18	\$9,883,503.64	<i>Total</i>	\$2,991,210.54	\$9,045,000.00 \$9,045,000.00

STATE AID TO COUNTIES AND MUNICIPALITIES—Continued
(Mandatory)

	<i>Calendar Year 1935</i>	<i>Calendar Year 1936</i>
(1) For the construction, reconstruction, maintenance and repair, operation, policing and lighting of county roads and bridges, and for the payment of principal and interest of obligations heretofore incurred for any of such purposes, and for the extension of the county highway system under the following formula:		
Percentage of population of each county to the total population of the State, according to the last Federal census;		
Percentage of each county road mileage as against total road mileage in the State;		
Percentage of each county in area as against total area in the State.		
Chapter 235 Laws of 1909, as amended;		
Chapter 193, Laws of 1933	\$6,000,000.00	\$6,000,000.00
(2) For the proper construction, grading, drainage, maintenance and repair of unimproved town, township, village, and borough roads of the State, Chapter 377, Laws of 1931, as amended; Chapter 193, Laws of 1933 ...	2,100,000.00	2,100,000.00

(3) For the construction and reconstruction of county roads, Chapter 178, Laws of 1930, as amended; Chapter 193, Laws of 1933 ...	735,000.00	735,000.00
(4) For the proper construction, grading, and drainage of unimproved township and borough roads, Chapter 255, Laws of 1929, as amended; Chapter 193, Laws of 1933 ...	210,000.00	210,000.00
Total	<u>\$9,045,000.00</u>	<u>\$9,045,000.00</u>

STATE AID TO COUNTIES AND MUNICIPALITIES BY COUNTIES FOR THE YEAR 1936

(Mandatory)

County	Average % of Area Population and County Road Mileage*	Total	To Counties		To Municipalities	
			Chap. 235, P. L. 1909 Chap. 193, P. L. 1933	Chap. 178, P. L. 1930 Chap. 193, P. L. 1933	Chap. 377, P. L. 1931 Chap. 193, P. L. 1933	Chap. 255, P. L. 1929 Chap. 193, P. L. 1933
Atlantic	5.463	\$472,780.00	\$327,780.00	\$35,000.00	\$100,000.00	\$10,000.00
Bergen	6.726	548,560.00	403,560.00	35,000.00	100,000.00	10,000.00
Burlington	6.713	547,780.00	402,780.00	35,000.00	100,000.00	10,000.00
Camden	4.243	399,580.00	254,580.00	35,000.00	100,000.00	10,000.00
Cape May	3.130	332,800.00	187,800.00	35,000.00	100,000.00	10,000.00
Cumberland	6.133	512,980.00	367,980.00	35,000.00	100,000.00	10,000.00
Essex	8.496	654,760.00	509,760.00	35,000.00	100,000.00	10,000.00
Gloucester	3.737	369,220.00	224,220.00	35,000.00	100,000.00	10,000.00
Hudson	6.278	521,680.00	376,680.00	35,000.00	100,000.00	10,000.00
Hunterdon	3.157	334,420.00	189,420.00	35,000.00	100,000.00	10,000.00
Mercer	3.488	354,280.00	209,280.00	35,000.00	100,000.00	10,000.00
Middlesex	4.784	432,040.00	287,040.00	35,000.00	100,000.00	10,000.00
Monmouth	5.068	449,080.00	304,080.00	35,000.00	100,000.00	10,000.00
Morris	4.491	414,460.00	269,460.00	35,000.00	100,000.00	10,000.00
Ocean	5.533	476,980.00	331,980.00	35,000.00	100,000.00	10,000.00
Passaic	4.715	427,900.00	282,900.00	35,000.00	100,000.00	10,000.00
Salem	4.041	387,460.00	242,460.00	35,000.00	100,000.00	10,000.00
Somerset	2.872	317,320.00	172,320.00	35,000.00	100,000.00	10,000.00
Sussex	4.106	391,360.00	246,360.00	35,000.00	100,000.00	10,000.00
Union	3.740	369,400.00	224,400.00	35,000.00	100,000.00	10,000.00
Warren	3.086	330,160.00	185,160.00	35,000.00	100,000.00	10,000.00
Totals	100.000	\$9,045,000.00	\$6,000,000.00	\$735,000.00	\$2,100,000.00	\$210,000.00

* Applies only to the County allotment of \$6,000,000.00 under Chapter 235, Laws of 1909.

STATE AID APPROPRIATION

(Chap. 395, Laws of 1912)

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935	Transfers	Available	ments	Jan. 1, 1936	1936	1936
	\$5,187.42 —	\$5,187.42					
	3,161.14 —	3,161.14					
	11,762.70		\$11,762.70	\$11,762.70			
	4,440.47 +	8,348.56	12,789.03				
	\$24,551.73		\$24,551.73	\$11,762.70			
State Aid Appropriation (Chap. 395, Laws of 1912)—							
Essex County (Gregory Ave.—Approved 1912)							
Middlesex County (Michol Ave. and College Farm—Approved 1918) ...							
Union County (Stuyvesant Ave.—Approved 1919)							
Balance Unalloted					\$12,789.03		
Total					\$12,789.03		

429

COUNTY REIMBURSEMENT PROJECTS

(Mandatory)

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935	Transfers	Available	ments	Jan. 1, 1936	1936	1936
	\$799,019.72	\$22,949.95		\$821,969.67	\$821,969.67		
	294,731.28	107,249.00		401,980.28	401,980.28		
	\$1,093,751.00	\$130,198.95		\$1,223,949.95	\$1,223,949.95		
MONMOUTH COUNTY							
Route Sec. Local Name							
36 3 Shrewsbury River Bridge.							
36 3 Highlands to Seabright ..							
Total County Reimbursement							

STATE HIGHWAY DEPARTMENT

430

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935	Transfers	Available	ments	Jan. 1, 1936	1936	1936
\$1,000,000.00	\$222,772.27	.....	\$1,222,772.27	\$813,444.90			
170,000.00	34,734.20	.....	204,734.20	140,509.22			
250,000.00	.....	.....	250,000.00	247,642.24			
380,000.00	47,400.59	.....	427,400.59	334,056.38			
\$1,800,000.00	\$304,907.06	.....	\$2,104,907.06	\$1,535,652.74			
\$8,532,397.50	\$17,775,258.98	.....	\$26,307,656.48	\$8,040,445.62			
\$8,532,397.50	\$17,775,258.98	.....	\$26,307,656.48	\$8,040,445.62			

Administration, Engineering, Inspection and Administration Costs of Right-of-Way—

Engineering and Inspection (State Highway)	\$409,327.37	\$1,600,000.00	\$1,600,000.00
Engineering and Inspection (County and Townships Aid)	64,224.98		
Cost of Acquiring Right-of-Way ...	2,357.76		
Administration	93,344.21		
Total Administration	\$569,254.32		

Construction of State Highway System (See page 433 for 1936 Projects)—

Roads	\$6,802,284.71	*\$2,944,743.15	*\$2,944,743.15
Detour .....	.....		
Bridges and Grade Crossings	2,571,688.87		
Purchase of Right-of-Way	8,893,237.28		
Total Construction, Including Purchase of Right-of-Way	\$18,267,210.86	\$2,944,743.15	\$2,944,743.15

					Purchase of Plant and Equipment—			
\$100,000.00	\$26,668.67		\$126,668.67	\$20,000.00	Autos		\$95,000.00	\$95,000.00
				50,000.00	Snow Equipment (Rotary Plows, etc.)			
				1,329.17	Road Tools			
				1,000.00	Garage Equipment			
				2,533.04	Building No. 17 (Fernwood)			
				18,000.00	Laboratory			
				33,806.46	Snow Fence			
\$100,000.00	\$26,668.67		\$126,668.67	\$126,668.67	Total Purchase of Plant and Equipment		\$95,000.00	\$95,000.00

CALENDAR YEAR 1935					CALENDAR YEAR 1936			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'd
Year 1935	Jan. 1, 1935	Transfers	Available	ments		Jan. 1, 1936	1936	1936
					Maintenance of State Highway System—			
				\$1,696,485.10	Maintenance of Roads			
				115,000.00	Maintenance of Bridges			
				200,000.00	Operation of Bridges	\$543,208.19	\$2,800,000.00	\$2,800,000.00
\$3,000,000.00	\$484,315.65		\$3,484,315.65	75,000.00	Landscaping			
				374,622.36	Miscellaneous			
				475,000.00	Snow Removal			
				5,000.00	P.W.A. and E.R.A. Accounts			
\$3,000,000.00	\$484,315.65		\$3,484,315.65	\$2,941,107.46	<i>Total Maintenance of State Highway System</i>	\$543,208.19	\$2,800,000.00	\$2,800,000.00
\$182,000.00	\$78,377.64		\$260,377.64	\$160,377.64	Institution Roads and Approaches	\$100,000.00	\$400,000.00	\$400,000.00
.....	96,344.74		96,344.74	96,344.74	Laboratory (New Building, Equipment and Appliances)			
					The State Highway Department is hereby authorized to expend any additional moneys that may be received for highway purposes from the Federal Government.			
\$13,614,397.50	\$18,765,872.74		\$32,380,270.24	\$12,900,596.87	<i>Total State Highway Department</i>	\$19,479,673.37	\$7,839,743.15	\$7,839,743.15

* Includes \$1,117,167.00 of Federal Funds.

STATE HIGHWAY DEPARTMENT

Program for the Year 1936

Construction of State Highway System

	Rt.	Location	County	Mile- age	State Fund		Federal Aid		Total
					Bridge Construction	Road Construction	Bridge Construction	Road Construction	
433	4	Perth Amboy By-Pass	Middlesex	4.	\$185,000.00	\$500,000.00	\$185,000.00	\$300,000.00	\$1,170,000.00
	4	Route 29 to Linden	Union	4.5	100,000.00	526,084.00	.....	327,167.00	953,251.00
	7	Belleville Turnpike	Hudson	2.	.....	125,000.00	.....	125,000.00	250,000.00
	40	Laurelton - Lakehurst (Comple- tion)	Ocean	9.	75,000.00	180,000.00	.....	180,000.00	435,000.00
		Miscellaneous Arrangements of Public Utilities .....			.....	136,492.15	.....	.....	136,492.15
		Totals			\$360,000.00	\$1,467,576.15	\$185,000.00	\$932,167.00	\$2,944,743.15

MOTOR VEHICLE DEPARTMENT

434

CALENDAR YEAR 1935					CALENDAR YEAR 1936		
Actual to September 30—Estimated to December 31							
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$10,000.00			\$10,000.00	\$7,577.26	Salaries—		
5,500.00		— \$2,500.00	3,000.00	229.16	Commissioner	\$10,000.00	\$10,000.00
6,000.00			6,000.00	6,000.00	Deputy Commissioner	5,500.00	5,500.00
5,100.00			5,100.00	5,100.00	Assistant Attorney-General	6,000.00	6,000.00
3,600.00			3,600.00	3,600.00	Chief Clerk	5,100.00	5,100.00
19,200.00			19,200.00	19,200.00	Chief Inspector	3,600.00	3,600.00
286,420.00		+ 9,330.00	295,750.00	292,404.92	Deputy Chief Inspectors	19,200.00	19,200.00
					Compensation for Inspectors and Clerks	292,580.00	292,580.00
<u>\$335,820.00</u>		+ \$6,830.00	<u>\$342,650.00</u>	<u>\$334,111.34</u>	<i>Total Salaries</i>	<u>\$341,980.00</u>	<u>\$341,980.00</u>
					Materials and Supplies—		
\$37,000.00			\$37,000.00	\$29,500.00	Stationery and Office Supplies	\$32,000.00	\$32,000.00
140,000.00			140,000.00	139,937.99	Metal and Materials for Markers	140,000.00	140,000.00
42,000.00			42,000.00	41,688.58	Vehicular Transportation Supplies	40,000.00	40,000.00
<u>\$219,000.00</u>			<u>\$219,000.00</u>	<u>\$211,126.57</u>	<i>Total Materials and Supplies</i>	<u>\$212,000.00</u>	<u>\$212,000.00</u>

\$1,500.00	.....	.....	\$1,500.00	\$1,116.40	Miscellaneous Expenses—		
20,000.00	.....	.....	20,000.00	19,002.69	Freight and Express	\$1,200.00	\$1,200.00
1,800.00	.....	.....	1,800.00	1,800.00	Postage	20,000.00	20,000.00
8,000.00	.....	.....	8,000.00	8,000.00	Liability Insurance .....	.....	.....
2,500.00	.....	.....	2,500.00	.....	Telephone and Telegraph	8,000.00	8,000.00
500.00	.....	.....	500.00	258.00	Printing Laws	2,000.00	2,000.00
					Bonds of Commissioner, Deputy Commissioner and		
2,500.00	.....	.....	2,500.00	1,963.14	Office Employees	500.00	500.00
500.00	.....	.....	500.00	240.50	Traveling Expenses	2,000.00	2,000.00
3,000.00	.....	.....	3,000.00	2,444.12	Subscriptions	300.00	300.00
					Other Miscellaneous Expenses	2,500.00	2,500.00
\$40,300.00	.....	.....	\$40,300.00	\$34,824.85	<i>Total Miscellaneous Expenses</i>	\$36,500.00	\$36,500.00
\$14,000.00	.....	.....	\$14,000.00	\$13,900.00	Additions and Improvements—		
3,000.00	.....	.....	3,000.00	2,401.14	Purchase of Automobiles	\$12,000.00	\$12,000.00
2,500.00	.....	.....	2,500.00	2,370.00	Purchase of Typewriters	4,500.00	4,500.00
5,000.00	.....	.....	5,000.00	4,140.49	Purchase of Loadometers	1,500.00	1,500.00
2,500.00	.....	.....	2,500.00	2,436.00	Office Equipment	4,000.00	4,000.00
					Filing Cabinets	2,500.00	2,500.00
\$27,000.00	.....	.....	\$27,000.00	\$25,247.63	<i>Total Additions and Improvements</i>	\$24,500.00	\$24,500.00
\$622,120.00	.....	+ \$6,830.00	\$628,950.00	\$605,310.39	<i>Total Administration Division</i>	\$614,980.00	\$614,980.00

MOTOR VEHICLE DEPARTMENT—Continued

Financial Responsibility Division

CALENDAR YEAR 1935						Calendar Year 1936	
Actual to September 30— Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recommended
\$2,040.00 / 30,840.00 {		+ \$800.00	\$33,680.00	\$33,608.09	Salaries— { Supervisor	\$3,000.00	\$3,000.00
					{ Compensation for Assistants	30,240.00	30,240.00
\$32,880.00		+ \$800.00	\$33,680.00	\$33,608.09	<i>Total Salaries</i>	\$33,240.00	\$33,240.00
\$1,200.00 700.00			\$1,200.00 700.00	\$1,115.63 636.00	Materials and Supplies— Stationery and Office Supplies	\$1,000.00	\$1,000.00
					Filing Cabinets	300.00	300.00
\$1,900.00			\$1,900.00	\$1,751.63	<i>Total Materials and Supplies</i>	\$1,300.00	\$1,300.00
\$1,800.00			\$1,800.00	\$1,800.00	Miscellaneous Expenses— Postage and Express	\$1,800.00	\$1,800.00
\$1,800.00			\$1,800.00	\$1,800.00	<i>Total Miscellaneous Expenses</i>	\$1,800.00	\$1,800.00
\$36,580.00		+ \$800.00	\$37,380.00	\$37,159.72	<i>Total Financial Responsibility Division</i>	\$36,340.00	\$36,340.00

Bureau of Safety Education

CALENDAR YEAR 1935						Calendar Year 1936	
Actual to September 30—Supplemental			Estimated to December 31			Requested	Recommended
Original Approp.	Emergency Receipts	Transfers	Total Available	Expended			
437 \$15,000.00			\$15,000.00	\$11,525.80	{ Salaries	\$2,640.00	\$2,640.00
					{ Other Miscellaneous Expenses	15,000.00	15,000.00
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$11,525.80</u>	<i>Total Bureau of Safety Education</i>	<u>\$17,640.00</u>	<u>\$17,640.00</u>

MOTOR VEHICLE DEPARTMENT—Continued**Bill of Sale Division**

CALENDAR YEAR 1935							
Actual to September 30—Estimated to December 31							
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
					Calendar Year 1936		
					Requested	Recom- mended	
\$3,900.00)		— \$7,630.00	\$42,230.00	\$41,700.91	Salaries—		
45,960.00{					{ Assistant Chief Clerk		
					{ Compensation for Assistants		
					\$3,900.00	\$3,900.00	
					37,860.00	37,500.00	
\$49,860.00		— \$7,630.00	\$42,230.00	\$41,700.91	Total Salaries		
					\$41,760.00	\$41,400.00	
\$7,500.00			\$7,500.00	\$7,468.00	Materials and Supplies—		
1,500.00			1,500.00	1,497.85	Stationery and Office Supplies		
					Office Equipment		
					\$7,000.00	\$7,000.00	
					750.00	750.00	
\$9,000.00			\$9,000.00	\$8,965.85	Total Materials and Supplies		
					\$7,750.00	\$7,750.00	
\$7,500.00			\$7,500.00	\$7,500.00	Miscellaneous Expenses—		
2,000.00			2,000.00	2,000.00	Postage		
600.00			600.00	580.56	Telephone and Telegraph		
					Other Miscellaneous Expenses		
					\$7,500.00	\$7,500.00	
					2,000.00	2,000.00	
					500.00	500.00	
\$10,100.00			\$10,100.00	\$10,080.56	Total Miscellaneous Expenses		
					\$10,000.00	\$10,000.00	
\$68,960.00		— \$7,630.00	\$61,330.00	\$60,747.32	Total Bill of Sale Division		
					\$59,510.00	\$59,150.00	

Bureau of Traffic Control and Regulation

439	CALENDAR YEAR 1935					Calendar Year 1936	
	Actual to September 30— Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Requested	Recommended
	\$17,220.00	.....	.....	\$17,220.00	\$17,205.55		
	\$17,220.00	.....	.....	\$17,220.00	\$17,205.55	\$17,220.00	\$17,220.00
	\$400.00	.....	.....	\$400.00	\$314.10		
	\$400.00	.....	.....	\$400.00	\$314.10	\$300.00	\$300.00
	\$300.00	.....	.....	\$300.00	\$300.00		
	300.00	.....	.....	300.00	300.00	\$300.00	\$300.00
	1,200.00	.....	.....	1,200.00	1,173.51	1,000.00	1,000.00
	\$1,800.00	.....	.....	\$1,800.00	\$1,773.51	\$1,600.00	\$1,600.00
	\$19,420.00	.....	.....	\$19,420.00	\$19,293.16	\$19,120.00	\$19,120.00

Salaries—
 Compensation for Assistants \$17,220.00 \$17,220.00
Total Salaries \$17,220.00 \$17,220.00

Materials and Supplies—
 Stationery and Office Supplies \$300.00 \$300.00
Total Materials and Supplies \$300.00 \$300.00

Miscellaneous Expenses—
 Postage \$300.00 \$300.00
 Telephone and Telegraph 300.00 300.00
 Other Miscellaneous Expenses 1,000.00 1,000.00
Total Miscellaneous Expenses \$1,600.00 \$1,600.00

Total Bureau of Traffic Control and Regulation ... \$19,120.00 \$19,120.00

MOTOR VEHICLE DEPARTMENT—Continued**Bus Excise Tax Division**

CALENDAR YEAR 1935						CALENDAR YEAR 1936	
Actual to September 30—		Estimated to December 31				Requested	Recommended
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
					Salaries—		
					Compensation for Assistants	\$9,840.00	\$9,840.00
					<i>Total Salaries</i>	\$9,840.00	\$9,840.00
					Materials and Supplies—		
					Stationery and Office Supplies	\$500.00	\$500.00
					<i>Total Materials and Supplies</i>	\$500.00	\$500.00
					Miscellaneous Expenses—		
					Postage	\$500.00	\$500.00
					Other Miscellaneous Expenses	200.00	200.00
					<i>Total Miscellaneous Expenses</i>	\$700.00	\$700.00
					Additions and Improvements—		
					Office Equipment	\$300.00	\$300.00
					Purchase of Automobiles	2,000.00	2,000.00
					<i>Total Additions and Improvements</i>	\$2,300.00	\$2,300.00
					<i>Total Bus Excise Tax Division</i>	\$13,340.00	\$13,340.00
\$20,000.00			\$20,000.00	\$14,430.18			
\$20,000.00			\$20,000.00	\$14,430.18			

Recapitulation

CALENDAR YEAR 1935					CALENDAR YEAR 1936	
Actual to September 30—Estimated to December 31					Requested	Recommended
Original Approp.	Emergency Receipts	Transfers	Total Available	Expended		
\$622,120.00	 +	\$6,830.00	\$628,950.00	\$605,310.39	\$614,980.00	\$614,980.00
36,580.00	 +	800.00	37,380.00	37,159.72	36,340.00	36,340.00
68,960.00	 —	7,630.00	61,330.00	60,747.32	59,510.00	59,150.00
19,420.00			19,420.00	19,293.16	19,120.00	19,120.00
15,000.00			15,000.00	11,525.80	17,640.00	17,640.00
20,000.00			20,000.00	14,430.18	13,340.00	13,340.00
\$782,080.00			\$782,080.00	\$748,466.57	\$760,930.00	\$760,570.00
					Total Motor Vehicle Department	

CALENDAR YEAR 1935						CALENDAR YEAR 1936	
Actual to September 30—Estimated to December 31						Requested	Recommended
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
\$90,000.00			\$90,000.00	\$56,933.33	Unclassified—		
					Construction, Reconstruction and Maintenance and Improvement of Inland Waterways	\$90,000.00	\$90,000.00
\$90,000.00			\$90,000.00	\$56,933.33	<i>Total Appropriation</i>	\$90,000.00	\$90,000.00

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

CALENDAR YEAR 1935					Calendar Year 1936	
Actual to September 30—Estimated to December 31					Requested	Recommended
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		
.....	†\$667.02	+ \$305.22	\$972.24	\$173.79		
.....	{ Reap. 149,452.41	— 305.22	240,902.27	*192,443.02		
	{ R 91,755.08					
.....	{ Reap. 20,000.00		24,446.35	9,242.69	\$31,000.00	\$31,000.00
	{ R 4,446.35					
Unclassified—						
Expenses of commission appointed pursuant to Chap. 297, Laws of 1912						
Maintenance of free bridges now or to become State property, including improvements					\$31,000.00	\$31,000.00
To carry out provisions of Chap. 215, Laws of 1934....						
All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.						
Any unexpended balance, including receipts from Pennsylvania and rental receipts, is hereby reappropriated.						
.....	\$266,320.86	.....	\$266,320.86	\$201,859.50	Total Appropriation	\$31,000.00 \$31,000.00
				67	Employees	67

* \$225.97 included in this amount paid to State Fund.

MOTOR FUELS TAX DIVISION—STATE TAX DEPARTMENT

CALENDAR YEAR 1935					CALENDAR YEAR 1936	
Actual to September 30—Estimated to December 31					Requested	Recommended
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
\$4,000.00			\$4,000.00	\$4,000.00	Salaries—	
75,980.00			75,980.00	54,830.00	Director	\$6,000.00
.....					Other Officers and Employees	\$4,000.00
					New Employees	89,400.00
						16,980.00
\$79,980.00			\$79,980.00	\$58,830.00	<i>Total Salaries</i>	\$112,380.00
						\$93,400.00
\$1,500.00			\$1,500.00	\$1,500.00	Materials and Supplies—	
1,500.00			1,500.00	1,500.00	Stationery and Office Supplies	\$2,500.00
5,000.00			5,000.00	4,600.00	Retail Dealers' License Plates	\$2,000.00
					Vehicular Transportation Supplies	2,000.00
\$8,000.00			\$8,000.00	\$7,600.00	<i>Total Materials and Supplies</i>	7,000.00
						\$11,500.00
						\$9,000.00

445

\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Miscellaneous Expenses—		
3,000.00	.....	.....	3,000.00	3,000.00	Traveling Expenses	\$6,000.00	\$4,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Postage	4,000.00	4,000.00
1,500.00	.....	.....	1,500.00	1,500.00	Printing New Forms for Refunds, etc.	5,000.00	4,500.00
3,000.00	.....	.....	3,000.00	3,000.00	Patrol Boat Crew Expenses	1,500.00	1,500.00
1,400.00	.....	.....	1,400.00	1,400.00	Maintenance of Patrol Boat	3,000.00	3,000.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	782.00	750.00
.....	.....	.....	.....	.....	Rents (Office \$3,000, Garage \$1,008)	4,008.00	4,008.00
.....	.....	.....	.....	.....	Insurance (Fire and Theft)	200.00	200.00
.....	.....	.....	.....	.....	Insurance (Other Than Fire)	837.50	837.50
.....	.....	.....	.....	.....	Rental—Tabulating Machines	2,874.00	2,874.00
\$15,900.00	.....	.....	\$15,900.00	\$15,900.00	<i>Total Miscellaneous Expenses</i>	\$28,201.50	\$25,669.50
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Additions and Improvements—		
4,500.00	.....	.....	4,500.00	4,500.00	Office Equipment	\$3,500.00	\$1,000.00
1,800.00	.....	.....	1,800.00	1,800.00	New Cars	2,700.00	.....
\$7,300.00	.....	.....	\$7,300.00	\$7,300.00	Patrol Boat .....	.....	.....
\$111,180.00	.....	.....	\$111,180.00	\$89,630.00	<i>Total Additions and Improvements</i>	\$6,200.00	\$1,000.00
					<i>Total Appropriation</i>	\$158,281.50	\$129,069.50
				49	Employees	66	

PROFESSIONAL EXAMINING BOARDS

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

SUMMARY OF PROFESSIONAL EXAMINING BOARDS

449

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Estimated	Requested	Granted
.....	\$9,727.25	.....	\$9,727.25	\$9,727.25	State Board of Architects	\$9,558.50	\$9,838.85	\$9,838.85
.....	13,346.50	.....	13,346.50	13,346.50	State Board of Registration and Examination in Dentistry	12,470.00	12,420.00	12,420.00
.....	16,035.54	.....	16,035.54	16,035.54	State Board of Embalmers and Funeral Directors	15,800.00	15,800.00	15,800.00
.....	17,970.92	.....	17,970.92	17,970.92	State Board of Examiners of Nurses	21,212.00	20,205.00	20,205.00
.....	4,625.80	.....	4,625.80	4,625.80	State Board of Optometrists	4,625.80	4,625.80	4,625.80
.....	7,152.84	.....	7,152.84	7,152.84	State Board of Professional Engineers and Land Surveyors	6,140.00	6,140.00	6,140.00
.....	30,267.68	.....	30,267.68	30,267.68	State Board of Medical Examiners	30,650.00	31,150.00	31,150.00
.....	4,448.11	.....	4,448.11	4,448.11	State Board of Public Accountants	5,035.00	5,035.00	5,035.00
.....	28,485.21	.....	28,485.21	28,485.21	State Board of Pharmacy	26,475.00	25,475.00	25,475.00
.....	150.00	.....	150.00	150.00	State Board of Veterinary Medical Examiners	150.00	150.00	150.00
.....	4,223.67	.....	4,223.67	4,223.67	State Board of Commissioners of Pilotage..	4,223.67	4,223.67	4,223.67
.....	\$136,433.52	.....	\$136,433.52	\$136,433.52	Total	\$136,339.97	\$135,063.32	\$135,063.32

State Board of Architects							
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted
..... R	\$2,499.95	.....	\$2,499.95	\$2,499.95	Salaries—		
..... R	1,805.11	.....	1,805.11	1,805.11	Secretary-Treasurer	\$2,500.00	\$2,500.00
					Other Employees	1,814.16	1,814.16
.....	\$4,305.06	.....	\$4,305.06	\$4,305.06	<i>Total Salaries</i>	\$4,314.16	\$4,314.16
..... R	\$517.08	.....	\$517.08	\$517.08	Materials and Supplies—		
					Stationery and Office Supplies	\$425.00	\$525.00
.....	\$517.08	.....	\$517.08	\$517.08	<i>Total Materials and Supplies</i>	\$425.00	\$525.00
..... R	\$232.61	.....	\$232.61	\$232.61	Miscellaneous Expenses—		
..... R	1,000.08	.....	1,000.08	1,000.08	Telephone and Telegraph	\$225.00	\$240.00
..... R	35.50	.....	35.50	35.50	Rent	1,000.00	1,000.00
..... R	395.01	.....	395.01	395.01	Insurance .....	.....	.....
..... R	927.09	.....	927.09	927.09	Postage	275.00	400.00
..... R	419.62	.....	419.62	419.62	Examination Expenses	900.00	925.00
..... R	1,895.20	.....	1,895.20	1,895.20	Prosecution and Investigation Expenses...	500.00	600.00
					Other Miscellaneous Expenses	1,919.34	1,834.69
.....	\$4,905.11	.....	\$4,905.11	\$4,905.11	<i>Total Miscellaneous Expenses</i>	\$4,819.34	\$4,999.69
.....	\$9,727.25	.....	\$9,727.25	\$9,727.25	<i>Total Appropriation</i>	\$9,558.50	\$9,838.85

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$9,838.85.

State Board of Registration and Examination in Dentistry

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted
..... R		\$3,600.00	.....	\$3,600.00	\$3,600.00			
..... R		2,340.00	.....	2,340.00	2,340.00			
..... R		1,006.00	.....	1,006.00	1,006.00			
.....		\$6,946.00	.....	\$6,946.00	\$6,946.00			
..... R		\$517.85	.....	\$517.85	\$517.85			
..... R		25.60	.....	25.60	25.60			
.....		\$543.45	.....	\$543.45	\$543.45			
..... R		\$918.09	.....	\$918.09	\$918.09			
..... R		158.36	.....	158.36	158.36			
..... R		1,200.00	.....	1,200.00	1,200.00			
..... R		2.88	.....	2.88	2.88			
..... R		24.58	.....	24.58	24.58			
..... R		167.70	.....	167.70	167.70			
..... R		1,467.79	.....	1,467.79	1,467.79			
..... R		1,917.65	.....	1,917.65	1,917.65			
.....		\$5,857.05	.....	\$5,857.05	\$5,857.05			
.....		\$13,346.50	.....	\$13,346.50	\$13,346.50			
Salaries—								
Secretary						\$3,600.00	\$3,600.00	\$3,600.00
Inspector								
Other Employees						2,750.00	2,750.00	2,750.00
Total Salaries						\$6,350.00	\$6,350.00	\$6,350.00
Materials and Supplies—								
Stationery and Office Supplies						\$885.00	\$885.00	\$885.00
Other Materials and Supplies						50.00	50.00	50.00
Total Materials and Supplies						\$935.00	\$935.00	\$935.00
Miscellaneous Expenses—								
Traveling Expenses						\$1,100.00	\$1,050.00	\$1,050.00
Telephone and Telegraph						210.00	210.00	210.00
Rent						960.00	960.00	960.00
Express								
Advertising						45.00	45.00	45.00
Postage						600.00	600.00	600.00
Investigation and Examination Expenses..						1,500.00	1,500.00	1,500.00
Other Miscellaneous Expenses						770.00	770.00	770.00
Total Miscellaneous Expenses						\$5,185.00	\$5,135.00	\$5,135.00
Total Appropriation						\$12,470.00	\$12,420.00	\$12,420.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$12,420.00.

State Board of Embalmers and Funeral Directors

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted
..... R		\$1,560.00	.....	\$1,560.00	\$1,560.00	Salaries—		
..... R		1,125.00	.....	1,125.00	1,125.00	Members of Board of Directors	\$1,000.00	\$1,000.00
..... R		3,499.86	.....	3,499.86	3,499.86	Secretary	1,500.00	1,500.00
..... R		2,399.08	.....	2,399.08	2,399.08	Inspector	4,000.00	4,000.00
.....						Other Employees	2,850.00	2,850.00
.....		\$8,583.94	.....	\$8,583.94	\$8,583.94	Total Salaries	\$9,350.00	\$9,350.00
..... R		\$812.36	.....	\$812.36	\$812.36	Materials and Supplies—		
..... R		875.45	.....	875.45	875.45	Stationery and Office Supplies	\$800.00	\$800.00
.....						Office Equipment .....	.....	.....
.....		\$1,687.81	.....	\$1,687.81	\$1,687.81	Total Materials and Supplies	\$800.00	\$800.00
..... R		\$2,285.51	.....	\$2,285.51	\$2,285.51	Miscellaneous Expenses—		
..... R		310.20	.....	310.20	310.20	Traveling Expenses	\$2,400.00	\$2,400.00
..... R		1,155.00	.....	1,155.00	1,155.00	Telephone and Telegraph	350.00	350.00
..... R		310.20	.....	310.20	310.20	Rent	1,300.00	1,300.00
..... R		192.88	.....	192.88	192.88	Postage	350.00	350.00
..... R		1,281.48	.....	1,281.48	1,281.48	Examination Expenses	350.00	350.00
..... R		228.52	.....	228.52	228.52	Lecture Expenses	800.00	800.00
.....						Other Miscellaneous Expenses	100.00	100.00
.....		\$5,763.79	.....	\$5,763.79	\$5,763.79	Total Miscellaneous Expenses	\$5,650.00	\$5,650.00
.....		\$16,035.54	.....	\$16,035.54	\$16,035.54	Total Appropriation	\$15,800.00	\$15,800.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$15,800.00.

State Board of Examiners of Nurses									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Estimated	Requested	Granted
..... R		\$10,511.23	.....	\$10,511.23	\$10,511.23	Salaries—			
						Board Members, President and Secretary- Treasurer and Other Employees	\$13,224.00	\$12,737.00	\$12,737.00
.....		\$10,511.23	.....	\$10,511.23	\$10,511.23	<i>Total Salaries</i>	\$13,224.00	\$12,737.00	\$12,737.00
..... R		\$1,700.07	.....	\$1,700.07	\$1,700.07	Materials and Supplies—			
						Stationery and Office Supplies	\$2,806.00	\$2,651.00	\$2,651.00
.....		\$1,700.07	.....	\$1,700.07	\$1,700.07	<i>Total Materials and Supplies</i>	\$2,806.00	\$2,651.00	\$2,651.00
..... R		\$4,985.97	.....	\$4,985.97	\$4,985.97	Miscellaneous Expenses	\$4,932.00	\$4,667.00	\$4,667.00
..... R		3.75	.....	3.75	3.75	Current Repairs .....	.....	.....	.....
..... R		769.90	.....	769.90	769.90	Additions and Improvements	250.00	150.00	150.00
.....		\$5,759.62	.....	\$5,759.62	\$5,759.62	<i>Total Miscellaneous Expenses</i>	\$5,182.00	\$4,817.00	\$4,817.00
.....		\$17,970.92	.....	\$17,970.92	\$17,970.92	<i>Total Appropriation</i>	\$21,212.00	\$20,205.00	\$20,205.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$20,205.00.

State Board of Optometrists									
Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Estimated	Requested	Granted	
..... R	\$1,600.00	.....	\$1,600.00	\$1,600.00	Salaries—				
..... R	1,428.68	.....	1,428.68	1,428.68	Secretary and Treasurer	\$1,600.00	\$1,600.00	\$1,600.00	
					Inspector, Stenographer and Others	1,428.68	1,428.68	1,428.68	
.....	\$3,028.68	.....	\$3,028.68	\$3,028.68	<i>Total Salaries</i>	\$3,028.68	\$3,028.68	\$3,028.68	
..... R	\$186.90	.....	\$186.90	\$186.90	Materials and Supplies—				
					Stationery and Office Supplies	\$186.90	\$186.90	\$186.90	
.....	\$186.90	.....	\$186.90	\$186.90	<i>Total Materials and Supplies</i>	\$186.90	\$186.90	\$186.90	
..... R	\$1,192.70	.....	\$1,192.70	\$1,192.70	Miscellaneous Expenses—				
..... R	109.75	.....	109.75	109.75	Traveling Expenses (Board Members' Ex-	\$1,192.70	\$1,192.70	\$1,192.70	
..... R	107.77	.....	107.77	107.77	penses)	109.75	109.75	109.75	
					Postage	107.77	107.77	107.77	
.....	\$1,410.22	.....	\$1,410.22	\$1,410.22	Other Miscellaneous Expenses				
.....	\$4,625.80	.....	\$4,625.80	\$4,625.80	<i>Total Miscellaneous Expenses</i>	\$1,410.22	\$1,410.22	\$1,410.22	
					<i>Total Appropriation</i>	\$4,625.80	\$4,625.80	\$4,625.80	

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$4,625.80.

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$6,140.00.

State Board of Medical Examiners									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Estimated	Requested	Granted
..... R		\$16,445.50	.....	\$16,445.50	\$16,445.50	Salaries	\$16,700.00	\$17,000.00	\$17,000.00
.....		\$16,445.50	.....	\$16,445.50	\$16,445.50	Total Salaries	\$16,700.00	\$17,000.00	\$17,000.00
..... R		\$6,723.23	.....	\$6,723.23	\$6,723.23	Miscellaneous Expenses—			
..... R		7,098.95	.....	7,098.95	7,098.95	Prosecution and Investigation Expenses...	\$6,800.00	\$7,000.00	\$7,000.00
.....						Other Miscellaneous Expenses	7,150.00	7,150.00	7,150.00
.....		\$13,822.18	.....	\$13,822.18	\$13,822.18	Total Miscellaneous Expenses	\$13,950.00	\$14,150.00	\$14,150.00
.....		\$30,267.68	.....	\$30,267.68	\$30,267.68	Total Appropriation	\$30,650.00	\$31,150.00	\$31,150.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$31,150.00.

State Board of Public Accountants							
Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted
..... R	\$1,260.00	.....	\$1,260.00	\$1,260.00	Salaries—		
..... R	1,188.00	.....	1,188.00	1,188.00	Members of the Board		
					\$1,800.00	\$1,800.00	\$1,800.00
					Examiners and Others		
					1,650.00	1,650.00	1,650.00
	\$2,448.00	.....	\$2,448.00	\$2,448.00	<i>Total Salaries</i>		
					\$3,450.00	\$3,450.00	\$3,450.00
..... R	\$653.21	.....	\$653.21	\$653.21	Materials and Supplies—		
					Stationery and Office Supplies		
	\$653.21	.....	\$653.21	\$653.21	\$500.00	\$500.00	\$500.00
					<i>Total Materials and Supplies</i>		
					\$500.00	\$500.00	\$500.00
..... R	\$528.75	.....	\$528.75	\$528.75	Miscellaneous Expenses—		
..... R	97.77	.....	97.77	97.77	Traveling Expenses		
..... R	310.72	.....	310.72	310.72	\$500.00	\$500.00	\$500.00
..... R	409.66	.....	409.66	409.66	100.00	100.00	100.00
					300.00	300.00	300.00
					185.00	185.00	185.00
	\$1,346.90	.....	\$1,346.90	\$1,346.90	<i>Total Miscellaneous Expenses</i>		
					\$1,085.00	\$1,085.00	\$1,085.00
	\$4,448.11	.....	\$4,448.11	\$4,448.11	<i>Total Appropriation</i>		
					\$5,035.00	\$5,035.00	\$5,035.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$5,035.00.

Year Ending June 30, 1935					Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted
..... R	\$6,206.63	.....	\$6,206.63	\$6,206.63	Salaries—		
..... R	10,717.00	.....	10,717.00	10,717.00	Members of the Board	\$5,000.00	\$5,000.00
..... R	4,197.37	.....	4,197.37	4,197.37	Secretary and Office Assistants	11,000.00	11,000.00
					Inspectors	3,800.00	3,500.00
	\$21,121.00	.....	\$21,121.00	\$21,121.00	<i>Total Salaries</i>	\$19,800.00	\$19,500.00
..... R	\$4,214.53	.....	\$4,214.53	\$4,214.53	Materials and Supplies—		
	\$4,214.53	.....	\$4,214.53	\$4,214.53	Stationery and Office Supplies	\$3,000.00	\$2,500.00
					<i>Total Materials and Supplies</i>	\$3,000.00	\$2,500.00
..... R	\$624.89	.....	\$624.89	\$624.89	Miscellaneous Expenses—		
..... R	1,763.20	.....	1,763.20	1,763.20	Telephone and Telegraph	\$500.00	\$500.00
..... R	133.25	.....	133.25	133.25	Rent	1,900.00	1,900.00
..... R	555.37	.....	555.37	555.37	Subscriptions	100.00	100.00
..... R	72.97	.....	72.97	72.97	Court Charges	500.00	400.00
	\$3,149.68	.....	\$3,149.68	\$3,149.68	Other Miscellaneous Expenses	675.00	575.00
					<i>Total Miscellaneous Expenses</i>	\$3,675.00	\$3,475.00
	\$28,485.21	.....	\$28,485.21	\$28,485.21	<i>Total Appropriation</i>	\$26,475.00	\$25,475.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$25,475.00.

State Board of Veterinary Medical Examiners									
Year Ending June 30, 1935						Year Ending June 30, 1937			
Original Approp.		Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Estimated	Requested	Granted	
.....	R	\$75.00	.....	\$75.00	\$75.00	Salaries and Expenses of Board Members...	\$75.00	\$75.00	\$75.00
.....		\$75.00	.....	\$75.00	\$75.00	Total Salaries	\$75.00	\$75.00	\$75.00
.....	R	\$75.00	.....	\$75.00	\$75.00	Materials and Supplies— Stationery and Office Supplies	\$75.00	\$75.00	\$75.00
.....		\$75.00	.....	\$75.00	\$75.00	Total Materials and Supplies	\$75.00	\$75.00	\$75.00
.....		\$150.00	.....	\$150.00	\$150.00	Total Appropriation	\$150.00	\$150.00	\$150.00

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$150.00.

State Board of Commissioners of Pilotage									
	Year Ending June 30, 1935						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Estimated	Requested	Granted
..... R		\$3,536.21	.....	\$3,536.21	\$3,536.21	Salaries—			
						Commissioners	\$3,536.21	\$3,536.21	\$3,536.21
..... ..		\$3,536.21	.....	\$3,536.21	\$3,536.21	<i>Total Salaries</i>	\$3,536.21	\$3,536.21	\$3,536.21
..... R		\$687.46	.....	\$687.46	\$687.46	Miscellaneous Expenses—			
						Meeting Expenses	\$687.46	\$687.46	\$687.46
.....		\$687.46	.....	\$687.46	\$687.46	<i>Total Miscellaneous Expenses</i>	\$687.46	\$687.46	\$687.46
.....		\$4,223.67	.....	\$4,223.67	\$4,223.67	<i>Total Appropriation</i>	\$4,223.67	\$4,223.67	\$4,223.67

Revenues estimated by this board for the fiscal year ending June 30, 1937, are \$4,223.67.

**TRUST AND DEDICATED FUNDS
BUDGETED**

SUMMARY OF TRUST AND DEDICATED FUNDS (BUDGETED)

	Year Ending June 30, 1935					Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1936 Approp.	Requested	Recom- mended
463	\$504,000.00	.....	.....	\$504,000.00	\$503,781.19	State School Funds	\$504,000.00	\$504,000.00
	13,000.00	.....	.....	13,000.00	12,833.16	Morris Canal Fund	13,000.00	13,000.00
	.....	\$26,513.76	.....	26,513.76	12,284.13	State Forest Fund	10,000.00	15,000.00
	.....	902,823.95	.....	902,823.95	883,369.04	State Purchase Fund	1,000,000.00	1,000,000.00
	.....	145,693.21	.....	145,693.21	104,725.17	Public Shooting and Fishing Grounds Fund.	150,000.00	100,000.00
	<u>\$517,000.00</u>	<u>\$1,075,030.92</u>	<u>.....</u>	<u>\$1,592,030.92</u>	<u>\$1,516,992.69</u>	<i>Total</i>	<u>\$1,677,000.00</u>	<u>\$1,632,000.00</u>
							<u>\$1,632,000.00</u>	<u>\$1,632,000.00</u>

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STATE SCHOOL FUND						Year Ending June 30, 1937		
Year Ending June 30, 1935						1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Approp.	Requested	Recom- mended
					The following sums are hereby appropriated out of the income of the School Fund for purposes specified:			
\$500,000.00			\$500,000.00	\$500,000.00	For the Support of Free Public Schools..	\$500,000.00	\$500,000.00	\$500,000.00
					Premiums and Accrued Interest— Such sum as is required to pay premiums and accrued interest on bonds pur- chased.			
4,000.00			4,000.00	3,781.19	State Fund Expenses— Necessary Legal and Other Expenses...	4,000.00	4,000.00	4,000.00
					Refunds— For refund of Rentals When Leases are Converted into Grants.			
<u>\$504,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$504,000.00</u>	<u>\$503,781.19</u>	<i>Total Appropriation</i>	<u>\$504,000.00</u>	<u>\$504,000.00</u>	<u>\$504,000.00</u>

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MORRIS CANAL FUND									
Year Ending June 30, 1935					Year Ending June 30, 1937				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recom- mended	
\$13,000.00			\$13,000.00	\$9,801.84	Salaries	\$9,420.00	\$9,820.00	\$9,820.00	
				188.54	Materials and Supplies	180.00	180.00	180.00	
				1,116.94	Current Repairs	1,000.00	1,000.00	1,000.00	
				1,037.14	Miscellaneous Expenses	1,000.00	800.00	800.00	
				688.70	Additions and Improvements	1,400.00	1,200.00	1,200.00	
\$13,000.00			\$13,000.00	\$12,833.16	Total Appropriation	\$13,000.00	\$13,000.00	\$13,000.00	

STATE FOREST FUND								
Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
.....	{ Reap. \$13,849.91 R 12,663.85 }	.....	\$26,513.76	\$12,284.13	For Silvicultural Improvement of the State Forests	\$10,000.00	\$15,000.00	\$15,000.00
.....	\$26,513.76	.....	\$26,513.76	\$12,284.13	Total Appropriation	\$10,000.00	\$15,000.00	\$15,000.00

Year Ending June 30, 1935					Year Ending June 30, 1937			
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
	R\$792,569.81			\$29,876.00	Salaries	\$29,640.00	\$35,000.00	\$35,000.00
....	Reap. 110,254.14		\$902,823.95	37,240.40	Other Expenses	12,360.00	15,000.00	15,000.00
				791,252.64	Merchandise Purchases	958,000.00	950,000.00	950,000.00
				25,000.00	Reduction of Principal of Fund			
.....	\$902,823.95		\$902,823.95	\$883,369.04	<i>Total Appropriation</i>	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Year Ending June 30, 1935						Year Ending June 30, 1937		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1936 Approp.	Requested	Recommended
				\$21,359.31	Salaries		\$22,260.00	\$22,260.00
				38,976.45	Materials and Supplies		43,100.00	43,100.00
				5,026.64	Current Repairs	\$150,000.00	400.00	400.00
	{ Reap. \$65,253.07 }		\$145,693.21	3,785.27	Miscellaneous Expenses		5,400.00	5,400.00
.....	{ R 80,440.14 }			3,654.40	Additions and Improvements		2,400.00	2,400.00
				31,923.10	New Buildings and Land		26,440.00	26,440.00
.....	\$145,693.21		\$145,693.21	\$104,725.17	<i>Total Appropriation</i>	\$150,000.00	\$100,000.00	\$100,000.00

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