

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1954—June 30, 1955

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For use in connection with the operations of  
Chapter 46, P. L. 1954  
And supplemental appropriations for fiscal year 1954,  
per Chapter 45, P. L. 1954

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DEPARTMENT OF THE TREASURY  
ARCHIBALD S. ALEXANDER  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING

ABRAM M. VERMEULEN  
*Acting Director*

NEW YORK STATE ARCHIVES  
ALBANY, NEW YORK 12242



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No invoice without letter, number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY  
ARCHIBALD S. ALEXANDER  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Acting Director*



## **To All Departments and Institutions**

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except it be reserved as provided therein.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 46, P. L. 1954

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1955, and regulating the disbursement thereof.

### ANTICIPATED REVENUES FOR THE FISCAL YEAR 1954-55

#### *Revenues*

Estimated balance, July 1, 1954 . . .	\$26,217,605 51
Reserved for Supplemental Appropriations of prior years . . . . .	1,393,824 68
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Revised estimated balance, July 1, 1954 . . . . .	\$24,823,780 83
<hr/>	

#### *Major Taxes and Fee Revenue*

Transfer inheritance taxes . . . . .	\$10,500,000 00
Main stem and franchise-excise taxes . . . . .	5,300,000 00
Miscellaneous corporation taxes, domestic and foreign . . . . .	10,400,000 00
Domestic life insurance corporation taxes . . . . .	1,000,000 00
Foreign insurance corporation taxes . . . . .	9,500,000 00
Beverage taxes . . . . .	16,000,000 00
Taxes on cigarettes . . . . .	19,000,000 00
Revenue from pari-mutuel racing . . . . .	20,500,000 00
Tax on motor fuels . . . . .	42,500,000 00
Motor vehicle fees, fines, et cetera . . . . .	47,800,000 00
Motor vehicle inspection fees . . . . .	1,500,000 00
Motor vehicle fees—(Administering Security Responsibility Law) . . . . .	456,526 00

*Other Taxes, Licenses, Fees and Departmental  
Revenue*

Department of Law and Public Safety:	
Beverage licenses .....	667,000 00
Professional Examining Boards Fees .....	375,061 75
Tenement House Supervision ...	30,000 00
Fees Hotel Fire Safety Inspec- tion .....	30,000 00
Department of Weights and Measures .....	54,500 00
Bus excise taxes .....	110,000 00
Department of the Treasury:	
Interest on deposits .....	250,000 00
Escheats .....	326,300 00
Outdoor advertising permits ....	73,000 00
Dividends .....	18,870 00
Division of Local Government ..	75,000 00
Fees, Bureau of Architecture ...	89,000 00
Public Utility Tax (Administra- tion) .....	30,325 00
Department of State:	
General revenue, fees .....	600,000 00
Commissions .....	70,000 00
Athletic commissioner .....	40,000 00
Department of Banking and Insur- ance:	
Examining and other fees .....	1,400,000 00
Real Estate Commission .....	325,000 00
Department of Agriculture:	
General fees .....	60,000 00
Milk control licenses and fees ...	110,000 00
Department of Defense:	
Armory rentals .....	85,000 00
Federal aid .....	90,000 00

Department of Public Utilities:	
Fees .....	75,000 00
Department of Health:	
General fees .....	75,000 00
Rabies control licenses .....	87,000 00
Board of Beauty Control, licenses and fees .....	116,000 00
Board of Barber Examiners, li- censes and fees .....	80,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	210,000 00
1% workmen's compensation in- surance tax .....	220,000 00
1% workmen's compensation ad- ministration fund .....	50,000 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,060,000 00
Federal aid, public hunting and fishing grounds .....	117,285 00
Division of Planning and Devel- opment, licenses, fees, et cetera	335,000 00
Receipts, Commissioners of Pilot- age .....	15,816 00
Excess water diversion fees ....	125,000 00
Well drillers licenses and per- mits .....	12,500 00
Receipts, Division of Water Pol- icy .....	93,000 00
Division of Shell Fisheries, li- censes and fees .....	108,000 00
Receipts Morris canal fund ....	32,642 00
Rentals veterans' housing .....	800,000 00
Department of Education:	
Service charges, State Museum...	10,000 00
Tuition fees, State Teachers Col- leges .....	318,950 00

Tuition and other fees, New Jersey School of Conservation . . .	41,662 00
Extension and summer school fees, State Teachers Colleges . .	277,000 00
Cafeteria and boarding halls fees	585,000 00
Demonstration school fees . . . . .	36,000 00
Board and fees, Manual Training and Industrial School, Bordentown . . . . .	48,500 00
Board and fees, School for the Deaf . . . . .	11,000 00
Academic certificate fees . . . . .	21,000 00
Fees, State Board of Examiners	25,000 00
Fees, Agricultural Experiment Station . . . . .	80,000 00
Fertilizer inspection fees, Agricultural Experiment Station . .	115,000 00
Miscellaneous departmental revenues . . . . .	7,000 00
State Highway Department:	
Miscellaneous receipts . . . . .	50,000 00
Department of Institutions and Agencies:	
Board of patients and other income . . . . .	11,700,000 00
Adoption law fees . . . . .	20,000 00
Federal aid, central office administration . . . . .	35,000 00
Federal aid, soldiers' homes . . . .	81,000 00
Federal aid, administration—aid to dependent children . . . . .	340,000 00
Federal aid, administration of bureau of assistance . . . . .	140,000 00
Federal aid, administration of blind . . . . .	100,000 00
Federal aid, mental hygiene clinics . . . . .	40,000 00

Judiciary:	
Court fees .....	950,000 00
Unclassified:	
Miscellaneous revenues .....	185,000 00
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Total revenues .....	\$208,194,937 75
	<hr/>

*Interfund Transfers*

School Fund .....	\$415,000 00
1837 Surplus Revenue Fund .....	17,000 00
General Investment Fund .....	2,000,000 00
State Disability Benefits Fund ...	1,402,687 00
	<hr/>
Total Transfers .....	\$3,834,687 00
	<hr/>
Total Resources Available for Appropriations ....	\$236,853,405 58
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1955. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year only. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the State Treasurer shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

**GENERAL STATE PURPOSES.**

**A 10. Legislature.**

**Salaries:**

<b>A 10-111</b>	Senators and Assem- blymen .....	\$245,000 00	
<b>A 10-112</b>	Secretaries - Members of Legislature .....	28,500 00	
<b>A 10-120</b>	Other officers and em- ployees .....	48,225 00	
		<hr/>	\$321,725 00

**Materials and Supplies:**

<b>A 10-209</b>	Legislative printing, including printing of public documents ..	\$200,000 00	
<b>A 10-210</b>	Manuals of the Legis- lature .....	6,000 00	
		<hr/>	206,000 00

**Services Other Than Personal:**

<b>A 10-302</b>	Telephone and tele- graph .....	\$6,000 00	
<b>A 10-321</b>	Postage .....	8,000 00	
<b>A 10-322</b>	Indexing Journal and Minutes and other incidental and con- tingent expenses ...	110,000 00	
		<hr/>	124,000 00

**Additions and Improvements:**

<b>A 10-713</b>	Reconditioning Senate Chamber ...	50,000 00	
		<hr/>	\$701,725 00
		<hr/>	

Account No

**A 11. Law Revision and Bill Drafting Commission.****Salaries:**

<b>A 11-110</b>	Chief counsel and executive director ...	\$13,800 00	
<b>A 11-120</b>	Other officers and employees .....	44,670 00	
<b>A 11-120</b>	New positions .....	3,120 00	
<b>A 11-123</b>	Special per diem services .....	2,500 00	
		<hr/>	\$64,090 00

**Materials and Supplies:**

<b>A 11-208</b>	Stationery and office .	\$450 00	
<b>A 11-209</b>	Printing, binding, photography and blue-printing .....	300 00	
<b>A 11-210</b>	Educational, recreational and library ..	800 00	
<b>A 11-216</b>	Replacement: Office equipment .....	100 00	
		<hr/>	1,650 00

**Services Other Than Personal:**

<b>A 11-301</b>	Traveling Expenses ..	\$300 00	
<b>A 11-302</b>	Telephone and telegraph .....	850 00	
<b>A 11-306</b>	Household or office ...	25 00	
<b>A 11-321</b>	Postage .....	100 00	
		<hr/>	1,275 00

**Current Repairs and Maintenance:**

<b>A 11-401</b>	Office furniture, machines and equipment .....	25 00
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**Extraordinary:**

<b>A 11-521</b>	Employees' retirement system contribution .....	1,132 76
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**Additions and Improvements:**

<b>A 11-702</b>	Office equipment .....	200 00
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## A 11-0

The unexpended balance in the Control Account (A-11-0) of the Law Revision and Bill Drafting Commission, as of June 30, 1954, is hereby reappropriated for use in the fiscal year 1954-55, to be used partly for the codification of laws.

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\$68,372 76

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## 1 A-11

**Law Revision and Bill Drafting Commission:**  
**Revenue Fund.**

## A 12. Legislative Research Bureau.

## Extraordinary:

## A 12-0

For expenditures in connection with the establishing of a Legislative Research Bureau, including the expenses of the Commission established to inquire into the necessity for establishing such research bureau .....

\$15,000 00

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The unexpended balances remaining in the Legislative Research Bureau as of June 30, 1954, are hereby reappropriated for use for the fiscal year 1954-55.

## B 10. State Auditor's Department.

## Salaries:

## B 10-101

State Auditor ..... \$10,000 00

## B 10-120

Other officers and employees ..... 307,245 00

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\$317,245 00

*Account No.***Materials and Supplies:**

B 10-207	Motor vehicular transportation .....	\$250 00	
B 10-208	Stationery and office ..	1,000 00	
B 10-209	Printing, binding, photography and blue-printing .....	50 00	
			1,300 00

**Services Other Than Personal:**

B 10-301	Traveling expenses ..	\$18,000 00	
B 10-302	Telephone and telegraph .....	500 00	
B 10-303-01	Rent: Offices and buildings .....	1,053 00	
B 10-304	Insurance .....	35 25	
B 10-306	Household or office ...	25 00	
B 10-308	Subscriptions and membership dues ..	50 00	
B 10-321	Postage .....	175 00	
B 10-323	Miscellaneous expenses .....	25 00	
			19,863 25

**Current Repairs and Maintenance:**

B 10-401	Office furniture, machines and equipment .....	500 00
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**Extraordinary:**

B 10-521	Employees' retirement system contribution .....	10,100 48
		<u>\$349,008 73</u>

**C 10. Chief Executive's Office.****Salaries:**

C 10-101	Governor .....	\$30,000 00	
C 10-120	Other officers and employees .....	100,335 00	
			\$130,335 00

**Materials and Supplies:**

C 10-207	Motor vehicular transportation .....	\$2,500 00	
C 10-208	Stationery and office ..	4,000 00	
C 10-216	Replacement: Office equipment .....	500 00	
			<hr/> 7,000 00

**Services Other Than Personal:**

C 10-302	Telephone and telegraph .....	\$10,000 00	
C 10-308	Subscriptions and membership dues ..	700 00	
C 10-321	Postage .....	600 00	
C 10-323	Miscellaneous expenses .....	1,500 00	
			<hr/> 12,800 00

**Current Repairs and Maintenance:**

C 10-401	Office furniture, machines and equipment .....		200 00
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**Extraordinary:****General Pension Contributions:**

C 10-512	Miscellaneous special pension acts .....	\$1,800 00	
C 10-513	Annuity for widows of Governors .....	7,500 00	
C 10-521	Employees' retirement system .....	1,487 49	

C 10-01	For expenditure by the Governor for entertainment on behalf of the State, incidental personal expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute .....	20,000 00	
			<hr/> 30,787 49

*Account No.***C 10-0**

The unexpended balance June 30, 1954, in the account "Expenses in carrying out the provisions of chapter 16, laws of 1941," is hereby reappropriated for the same purpose in 1954-55.

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\$181,122 49

**D. Department of Law and Public Safety.**

**D 00. Administrative.**

**Salaries:**

D 00-101	Attorney-General ...	\$20,000 00	
D 00-120	Other officers and employees .....	86,370 00	
		<hr/>	\$106,370 00

**Materials and Supplies:**

D 00-207	Motor vehicular transportation .....	\$500 00	
D 00-208	Stationery and office ..	500 00	
D 00-209	Printing, binding, photography and blue-printing .....	700 00	
		<hr/>	1,700 00

**Services Other Than Personal:**

D 00-301	Traveling expenses ..	\$1,000 00	
D 00-305	Freight, express and cartage .....	50 00	
D 00-308	Subscriptions and membership dues ..	350 00	
D 00-323	Miscellaneous expenses .....	50 00	
		<hr/>	1,450 00

**Current Repairs and Maintenance:**

D 00-401	Office furniture, machines and equipment .....	\$200 00	
D 00-404	Automotive .....	400 00	
			600 00
			<u>\$110,120 00</u>

**D 10. Division of Law.****Salaries:**

D 10-120	Other officers and employees .....	\$515,125 00	
D 10-120	New positions .....	8,460 00	
D 10-134	Transcript of statutory proceedings ..	5,000 00	
			\$528,585 00

**Materials and Supplies:**

D 10-207	Motor vehicular transportation .....	\$2,500 00	
D 10-208	Stationery and office ..	4,000 00	
D 10-209	Printing, binding, photography and blueprinting .....	7,500 00	
D 10-210	Educational, recreational and library ..	1,500 00	
			15,500 00

**Services Other Than Personal:**

D 10-301	Traveling expenses ..	\$7,500 00	
D 10-302	Telephone and telegraph .....	6,800 00	
D 10-304	Insurance .....	285 21	
D 10-306	Household or office ..	150 00	
D 10-307	Advertising .....	700 00	
D 10-308	Subscriptions and membership dues ..	1,000 00	

*Account No.*

D 10-309	Expenses of special investigations .....	5,000 00	
D 10-309-01	Court costs .....	600 00	
D 10-309-02	Witness fees, condemnation, commissioners and stenographic fees .....	3,000 00	
D 10-321	Postage .....	1,900 00	
D 10-323	Miscellaneous expenses .....	200 00	
		<hr/>	27,135 21
	<b>Current Repairs and Maintenance:</b>		
D 10-401	Office furniture, machines and equipment .....	\$200 00	
D 10-404	Automotive .....	500 00	
		<hr/>	700 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
D 10-512	Miscellaneous special pension acts .....	\$1,200 00	
D 10-521	Employees' retirement system .....	14,159 67	
		<hr/>	15,359 67
	<b>Additions and Improvements:</b>		
D 10-702	Office equipment .....		500 00
D 10-0	In addition to the amounts hereinabove appropriated, all funds received by the Department of Law from the various counties as reimbursement for special investigations, are hereby appropriated to the Department of Law, to constitute a revolving fund for the purpose of continuing such special investigations.		

**D 10-02**

The balance as at June 30, 1954, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1954-55; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

**D 10-309-03**

The unexpended balance as of June 30, 1954, in the account Expenses Relative to New Jersey-New York Water Diversion Litigation, is hereby reappropriated.

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\$587,779 88

**D 11. Bureau of Traffic Safety.****Salaries:**

**D 11-120** Officers and employees ..... \$282,105 00

**Materials and Supplies:**

**D 11-203** Heat, light, power, water, gas and electricity ..... \$1,700 00

**D 11-207** Motor vehicular transportation ..... 5,000 00

**D 11-208** Stationery and office.. 5,000 00

**D 11-209** Printing, binding, photography and blue-printing ..... 1,000 00

**D 11-215** Replacement: Motor Vehicles ..... 2,500 00

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15,200 00

**Services Other Than Personal:**

**D 11-301** Traveling expenses .. \$2,000 00

**D 11-303-01** Rent: Offices or buildings ..... 20,000 04

*Account No.*

D 11-303-03	Rent: Garages .....	1,860 00	
D 11-303-05	Rent: Office appliances	12,150 00	
D 11-304	Insurance .....	865 99	
D 11-305	Freight, express and cartage .....	500 00	
D 11-308	Subscriptions and membership dues ..	500 00	
D 11-321	Postage .....	2,000 00	
D 11-322	Safety education pro- gram .....	20,000 00	
D 11-323	Miscellaneous ex- penses .....	1,000 00	
			60,876 03
	<b>Current Repairs and Maintenance:</b>		
D 11-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
D 11-404	Automotive .....	2,000 00	
			2,150 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
D 11-511	Veterans Act .....	\$2,250 00	
D 11-521	Employees' retirement system .....	8,486 78	
			10,736 78
	<b>Additions and Improvements:</b>		
D 11-702	Office equipment .....	2,500 00	
			\$373,567 81

**D 20. Division of State Police (General).****Salaries:**

D 20-102	Colonel and superin- tendent .....	\$13,000 00
D 20-120	Other officers and em- ployees .....	3,529,477 00

D 20-120	New positions .....	139,860 00	
D 20-128	Cash in lieu of maintenance .....	584,544 00	
D 20-128-01	Clothing allotment ...	5,640 00	
D 20-130	Contingencies and special services .....	1,500 00	
D 20-131	Medical and surgical services .....	15,000 00	
			<hr/> \$4,289,021 00

**Materials and Supplies:**

D 20-201	Food .....	\$30,000 00	
D 20-202	Clothing .....	95,000 00	
D 20-203	Heat, light, power, water, gas and electricity .....	27,500 00	
D 20-205	Household and organization .....	50,000 00	
D 20-206	Drugs, medical, surgical and chemical ...	5,000 00	
D 20-206-01	Scientific, laboratory and chemicals .....	1,500 00	
D 20-207	Motor vehicular transportation .....	200,000 00	
D 20-208	Stationery and office .	22,000 00	
D 20-209	Printing, binding, photography and blueprinting .....	2,000 00	
D 20-209-01	Photographic laboratory .....	4,000 00	
D 20-215	Replacement: Motor vehicles .....	140,000 00	
D 20-216	Replacement: Office equipment .....	7,500 00	
D 20-217	Replacement: Tools and equipment ....	6,000 00	
D 20-217-02	Replacement: Photographic equipment .	3,000 00	
D 20-217-03	Replacement: Gymnasium equipment .	2,000 00	
		<hr/>	595,500 00

*Account No.***Services Other Than Personal:**

D 20-301	Traveling expenses ..	\$7,500 00	
D 20-302	Telephone and telegraph .....	20,000 00	
D 20-303-01	Rent: Offices or buildings .....	76,533 00	
D 20-303-03	Rent: Garages .....	100 00	
D 20-303-05	Rent: Office appliances	3,966 00	
D 20-303-08	Rent: Communication instruments and power .....	7,500 00	
D 20-303-11	Rent: New communication system .....	329,700 00	
D 20-304	Insurance .....	18,431 21	
D 20-305	Freight, express and cartage .....	200 00	
D 20-306	Household or office ..	1,500 00	
D 20-308	Subscriptions and membership dues ..	300 00	
D 20-309	Investigation expenses	3,000 00	
D 20-321	Postage .....	3,650 00	
D 20-323	Emergency fund .....	1,000 00	
			473,380 21

**Current Repairs and Maintenance:**

D 20-401	Office furniture, machines and equipment .....	\$1,500 00	
D 20-402	Buildings and grounds	37,500 00	
D 20-404	Automotive .....	60,000 00	
D 20-405	Household furniture, machinery and equipment .....	500 00	
D 20-406	Recreational equipment .....	250 00	
D 20-408	Other equipment ....	250 00	
			100,000 00

**Extraordinary:**

D 20-502	Compensation awards	\$2,607 14	
D 20-521	Employees' retirement system contribution	18,184 37	
			20,791 51

**Additions and Improvements:**

D 20-701	Furniture, furnishings and fixtures .....	\$4,000 00	
D 20-702	Office equipment .....	5,000 00	
D 20-703	Farm, stable and ground equipment .	1,000 00	
D 20-704	Motor vehicles .....	50,000 00	
D 20-705	Scientific equipment ..	4,000 00	
D 20-705-01	Educational equip- ment .....	1,000 00	
D 20-705-02	Gymnasium equip- ment .....	1,000 00	
D 20-709	Household equipment	2,000 00	
D 20-710	Plant equipment ....	2,500 00	
D 20-711	Photographic equip- ment .....	2,000 00	
D 20-711-01	Emergency equipment	30,000 00	
			102,500 00

D 20-0

In addition to the amounts herein-  
above specifically appropriated to  
the Division of State Police there  
is appropriated such sums as may  
be received from the New Jersey  
Highway Authority and the New  
Jersey Turnpike Authority, for the  
cost of training State Policemen  
and for the cost of State Police serv-  
ices furnished to such authorities.

Subtotal, State Police, General \$5,581,192 72

D 20-09 *Reserve Fund*

Account No.

**D 21. Bureau of Tenement House Supervision.****Salaries:**

D 21-120      Officers and employees ..... \$111,525 00

**Materials and Supplies:**

D 21-207	Motor vehicular transportation .....	\$500 00	
D 21-208	Stationery and office .....	400 00	
D 21-209	Printing, binding, photography and blue-printing .....	200 00	
D 21-216	Replacement: Office equipment .....	250 00	
			<hr/> 1,350 00

**Services Other Than Personal:**

D 21-301	Traveling expenses ..	\$6,000 00	
D 21-302	Telephone and telegraph .....	650 00	
D 21-303-01	Rent: Offices or Buildings .....	12,510 00	
D 21-303-03	Rent: Garages .....	240 00	
D 21-304	Insurance .....	73 69	
D 21-306	Household or office ..	200 00	
D 21-308	Subscriptions and membership dues ..	100 00	
D 21-321	Postage .....	750 00	
			<hr/> 20,523 69

**Current Repairs and Maintenance:**

D 21-401	Office furniture, machines and equipment .....	\$50 00	
D 21-404	Automotive .....	300 00	
			<hr/> 350 00

**Extraordinary:****General Pension Contributions:**

D 21-510	Heath Act .....	\$1,960 00	
D 21-521	Employees' retirement system .....	1,938 75	3,898 75
			<hr/>

Subtotal, Bureau of Tenement House Supervision .....	\$137,647 44
	<hr/>

**D 22. Office of Supervisor of Hotel Fire Safety.****Materials and Supplies:**

D 22-207	Motor vehicular trans- portation .....	\$425 00	
D 22-208	Stationery and office .	200 00	
D 22-209	Printing, binding, pho- tography and blue- printing .....	100 00	\$725 00
			<hr/>

**Services Other Than Personal:**

D 22-301	Traveling expenses ..	\$550 00	
D 22-303-03	Rent: Garages .....	144 00	694 00
			<hr/>

**Current Repairs and Maintenance:**

D 22-404	Automotive .....	100 00
		<hr/>

Subtotal, Office of Supervisor of Hotel Fire Safety .....	\$1,519 00
	<hr/>

Total Appropriation, Division of State Police .....	\$5,720,359 16
	<hr/>

Account No.

## D 30. Division of Alcoholic Beverage Control.

## Salaries:

D 30-102	Director .....	\$13,000 00	
D 30-120	Other officers and employees .....	697,155 00	
D 30-123	Seasonal employees..	8,500 00	
		<hr/>	\$718,655 00

## Materials and Supplies:

D 30-203	Heat, light, power, water, gas and electricity .....	\$25 00	
D 30-205	Household and organization .....	350 00	
D 30-206	Drugs, medical, surgical and chemical ...	400 00	
D 30-207	Motor vehicular transportation .....	300 00	
D 30-208	Stationery and office..	4,000 00	
D 30-209	Printing, binding, photography and blue-printing .....	5,500 00	
D 30-216	Replacement: Office equipment .....	1,000 00	
D 30-220	Microfilming records..	1,000 00	
		<hr/>	12,575 00

## Services Other Than Personal:

D 30-301	Traveling expenses ..	\$70,000 00	
D 30-302	Telephone and telegraph .....	11,000 00	
D 30-303-01	Rent: Offices or buildings .....	38,383 50	
D 30-303-02	Rent: Storage and control rooms .....	250 00	
D 30-303-05	Rent: Equipment ...	150 00	
D 30-303-07	Rent: Other .....	900 00	
D 30-304	Insurance .....	347 16	
D 30-305	Trucking and wrecking .....	2,500 00	

*Account No.*

D 30-306	Household or office ..	400 00	
D 30-307	Advertising .....	1,000 00	
D 30-308	Subscriptions and membership dues ..	1,800 00	
D 30-309	Subpœna fees and court reporting services .....	1,500 00	
D 30-321	Postage .....	6,200 00	
D 30-323	Miscellaneous expenses .....	750 00	
		<hr/>	135,180 66

**Current Repairs and Maintenance:**

D 30-401	Office furniture, machines and equipment .....	\$2,000 00	
D 30-404	Automotive .....	200 00	
		<hr/>	2,200 00

**Extraordinary:**

D 30-502	Compensation awards	\$1,175 72	
	<b>General Pension Contributions:</b>		
D 30-511	Veterans Act .....	1,950 00	
D 30-521	Employees' retirement system .....	15,294 74	
D 30-522	Alcoholic Beverage Control Act ...	20,000 00	
		<hr/>	38,420 46
			<hr/>
			\$907,031 12
			<hr/>

**D 40. Division of Motor Vehicles.****Salaries:**

D 40-102	Director .....	\$13,000 00	
D 40-120	Other officers and employees .....	4,412,105 00	
D 40-120	New positions .....	6,240 00	
D 40-123	Seasonal help .....	10,000 00	
		<hr/>	\$4,441,345 00

*Account No.***Materials and Supplies:**

D 40-202	Inspectors' and exam- iners' uniforms ....	\$65,000 00	
D 40-203	Heat, light, power, wa- ter, gas and elec- tricity .....	20,000 00	
D 40-207	Motor vehicular trans- portation .....	50,000 00	
D 40-208	Stationery and office..	30,000 00	
D 40-208-01	Station and central of- fice supplies .....	2,500 00	
D 40-209	Printing, binding, pho- tography and blue- printing .....	125,000 00	
D 40-215	Replacement: Motor vehicles .....	30,000 00	
D 40-216	Replacement: Office equipment .....	2,500 00	
D 40-218	Metal and material for markers .....	325,000 00	
D 40-218-01	Station cleanser, oil and grease .....	1,500 00	
			651,500 00

**Services Other Than Personal:**

D 40-301	Traveling expenses ..	\$5,000 00	
D 40-302	Telephone and tele- graph .....	13,000 00	
D 40-303-01	Rent: Offices or build- ings .....	121,762 00	
D 40-303-03	Rent: Garages .....	7,000 00	
D 40-303-05	Rent: Office appliances	756 00	
D 40-303-07	Rent: Typewriters (agents) .....	2,240 00	
D 40-303-08	Rent: Communica- tions equipment ...	10,080 00	
D 40-304	Insurance .....	8,471 89	
D 40-305	Freight, express and cartage .....	4,000 00	
D 40-308	Subscriptions and membership dues ..	400 00	
D 40-309	Witness fees .....	1,500 00	
D 40-321	Postage .....	105,000 00	

D 40-323	Miscellaneous expenses .....	5,000 00	
			284,209 89
	<b>Current Repairs and Maintenance:</b>		
D 40-401	Office furniture, machines and equipment ..	\$7,500 00	
D 40-402	Buildings and grounds	8,000 00	
D 40-402-01	Testing station rehabilitation .....	67,000 00	
D 40-404	Automotive .....	17,000 00	
D 40-407	Equipment (testing stations) .....	9,000 00	
			108,500 00
	<b>Extraordinary:</b>		
D 40-502	Compensation award Nelson Snedecor ..	\$1,300 00	
	<b>General Pension Contributions:</b>		
D 40-511	Veterans Act .....	22,237 50	
D 40-521	Pension—William K. Teel, retired .....	88 80	
D 40-521-01	Employees' retirement system .....	107,383 45	
			131,009 75
	<b>Additions and Improvements:</b>		
D 40-702	Filing cabinets .....	\$5,000 00	
D 40-702-01	Purchase of typewriters (agents) ..	3,000 00	
D 40-702-02	Station and central office equipment ....	1,000 00	
D 40-704	Motor vehicles and equipment .....	10,000 00	
D 40-710	Testing equipment ..	3,000 00	
D 40-711	Special examination center equipment ..	4,150 00	
			26,150 00
			<u>\$5,642,714 64</u>

*Account No.***D 40-0**

In addition to the amounts herein-  
above specifically set forth, there is  
appropriated such sums as may be  
necessary to defray the cost of  
registering motor vehicles and li-  
censing drivers pursuant to the pro-  
visions of R. S. 39:3.

**D 41. Security Responsibility Bureau.**

**Salaries:**

D 41-120	Officers and employees	\$325,665 00	
D 41-120	New positions .....	16,680 00	
			\$342,345 00

**Materials and Supplies:**

D 41-208	Stationery and office	\$5,000 00	
D 41-209	Printing, binding, photography and blueprinting .....	25,000 00	
			30,000 00

**Services Other Than Personal:**

D 41-301	Traveling expenses ..	\$300 00	
D 41-302	Telephone and tele- graph .....	3,000 00	
D 41-303-01	Rent: Office .....	38,811 00	
D 41-305	Freight, express and cartage .....	250 00	
D 41-321	Postage .....	8,000 00	
D 41-323	Miscellaneous ex- penses .....	2,500 00	
			52,861 00

**Current Repairs and Maintenance:**

D 41-401	Office furniture, machines and equipment .....	1,000 00	
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**Extraordinary:**

D 41-521	Employees' retirement system con- tribution .....	23,000 00	
			<u>\$449,206 00</u>

**D 50. Division of Weights and Measures.**

**Salaries:**

D 50-102	State superintendent .	\$10,000 00	
D 50-120	Other officers and employees .....	131,839 50	
		<hr/>	\$141,839 50

**Materials and Supplies:**

D 50-203	Heat, light, power, water, gas and electricity .....	\$2,000 00	
D 50-205	Household and organization .....	200 00	
D 50-207	Motor vehicular transportation .....	2,400 00	
D 50-208	Stationery and office .	750 00	
D 50-209	Printing, binding, photography and blue-printing .....	2,500 00	
D 50-214	Other materials .....	125 00	
D 50-218	Seals and license plates .....	1,500 00	
		<hr/>	9,475 00

**Services Other Than Personal:**

D 50-301	Traveling expenses ..	\$11,000 00	
D 50-302	Telephone and telegraph .....	750 00	
D 50-303-03	Rent: Garages .....	300 00	
D 50-304	Insurance .....	745 50	
D 50-305	Freight, express and cartage .....	15 00	
D 50-308	Subscriptions and membership dues ..	50 00	
D 50-321	Postage .....	750 00	
D 50-323	Miscellaneous expenses .....	2,000 00	
		<hr/>	15,610 50

*Account No.***Current Repairs and Maintenance:**

D 50-401	Office furniture, machines and equipment .....	\$50 00	
D 50-402	Buildings and grounds	150 00	
D 50-404	Automotive .....	1,200 00	
D 50-407	Scientific and laboratory equipment ....	50 00	
D 50-408	Repairs and maintenance of scales ....	1,000 00	
			<hr/>
			2,450 00

**Extraordinary:**

D 50-521	Employees' retirement system contribution .....		3,549 74
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**Additions and Improvements:**

D 50-711	Scales, weights and gauges .....	500 00	
			<hr/>
			\$173,424 74
			<hr/>

**D 60. Division of Professional Boards.****1 D 60. State Board of Public Accountants.****Salaries:**

1 D 60-120	Officers and employees	\$8,400 00	
1 D 60-120	New positions .....	1,500 00	
1 D 60-135	Special services .....	10,800 00	
			<hr/>
			\$20,700 00

**Materials and Supplies:**

1 D 60-208	Stationery and office .	\$700 00	
1 D 60-209	Printing, binding, photography and blue-printing .....	400 00	
			<hr/>
			1,100 00

**Services Other Than Personal:**

1 D 60-302	Telephone and tele- graph .....	\$175 00	
1 D 60-303-01	Rent: Office .....	1,200 00	
1 D 60-303-07	Rent: Examination rooms .....	1,000 00	
1 D 60-304	Insurance: Other than fire .....	180 00	
1 D 60-308	Subscriptions and membership dues ..	110 00	
1 D 60-321	Postage .....	300 00	
			<hr/>
			2,965 00

**Extraordinary:**

1 D 60-521	Employees' retirement system con- tribution .....	255 00	
			<hr/>
			\$25,020 00

**2 D 60. New Jersey State Board of Architects.****Salaries:**

2 D 60-120	Officers and employees .....	\$16,280 00
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**Materials and Supplies:**

2 D 60-208	Stationery and office ..	\$300 00	
2 D 60-209	Printing, binding, pho- tography and blue- printing .....	500 00	
2 D 60-218	Seal presses .....	200 00	
			<hr/>
			1,000 00

**Services Other Than Personal:**

2 D 60-301	Traveling expenses ..	\$1,200 00	
2 D 60-302	Telephone and tele- graph .....	250 00	
2 D 60-303-01	Rent: Office .....	1,908 00	
2 D 60-304	Insurance: Other than fire .....	49 62	

*Account No.*

2 D 60-308	Subscriptions a n d membership dues...	200 00	
2 D 60-309	Court costs and inves- tigation expense ..	100 00	
2 D 60-321	Postage .....	400 00	
2 D 60-322	Examination expenses	750 00	
2 D 60-322-01	Filing fees .....	100 00	
			4,957 62
	<b>Current Repairs and Maintenance:</b>		
2 D 60-401	Office furniture, machines and equipment .....		25 00
	<b>Extraordinary:</b>		
2 D 60-521	Employees' retirement system con- tribution .....		534 00
			<u>\$22,796 62</u>

**3 D 60. State Board of Dentistry.****Salaries:**

3 D 60-120	Officers and employees	\$16,357 84	
3 D 60-135	Special services .....	50 00	
			\$16,407 84

**Materials and Supplies:**

3 D 60-208	Stationery and office .	\$500 00	
3 D 60-209	Printing, binding, pho- tography a n d blue- printing .....	1,000 00	
3 D 60-210	Educational, recrea- tional and library ..	50 00	
3 D 60-216	Replacement: Office equipment .....	100 00	
			1,650 00

**Services Other Than Personal:**

3 D 60-301	Traveling expenses ..	\$4,000 00	
3 D 60-302	Telephone and tele- graph .....	350 00	
3 D 60-303-01	Rent: Office .....	1,440 00	
3 D 60-304	Insurance: Other than fire .....	101 22	
3 D 60-307	Advertising .....	50 00	
3 D 60-308	Subscriptions and membership dues ..	150 00	
3 D 60-309	Investigation expenses	7,500 00	
3 D 60-321	Postage .....	500 00	
3 D 60-322	Examination expenses	1,000 00	
3 D 60-323	Miscellaneous ex- penses .....	200 00	
		<hr/>	15,291 22
 <b>Current Repairs and Maintenance:</b>			
3 D 60-401	Office furniture, machines and equipment .....		150 00
 <b>Extraordinary:</b>			
3 D 60-521	Employees' retirement system con- tribution .....		438 00
		<hr/>	\$33,937 06

**4 D 60. State Board of Mortuary Science.****Salaries:**

4 D 60-120	Officers and employees	\$21,230 00	
4 D 60-120	New positions .....	504 00	
		<hr/>	\$21,734 00

*Account No.***Materials and Supplies:**

4 D 60-203	Heat, light, power, water, gas and electricity .....	\$350 00	
4 D 60-208	Stationery and office..	300 00	
4 D 60-209	Printing, binding, photography and blue-printing .....	200 00	
			850 00

**Services Other Than Personal:**

4 D 60-301	Traveling expenses ..	\$2,500 00	
4 D 60-302	Telephone and telegraph .....	800 00	
4 D 60-303-01	Rent: Office .....	1,740 00	
4 D 60-303-07	Rent: Examination rooms .....	170 00	
4 D 60-304	Insurance: Other than fire .....	68 63	
4 D 60-306	Household or office ..	100 00	
4 D 60-308	Subscriptions and membership dues ..	150 00	
4 D 60-321	Postage .....	300 00	
4 D 60-322	Examination expenses	250 00	
			6,078 63

**Current Repairs and Maintenance:**

4 D 60-401	Office furniture, machines and equipment .....	62 00
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**Extraordinary:**

4 D 60-521	Employees' retirement system contribution .....	970 00
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**Additions and Improvements:**

4 D 60-702	Office equipment .....	500 00	
			\$30,194 63

5 D 60. State Board of Professional Engineers  
and Land Surveyors.

Salaries :

5 D 60-120	Officers and employees . . . . .	\$21,990 00
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### Materials and Supplies:

5 D 60-208	Stationery and office..	\$1,000 00
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5 D 60-209	Printing, binding, photography and blue-printing .....	1,500 00
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5 D 60-218	Engrossing certificates	400 00
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2,900 00

Services Other Than Personal:

5 D 60-301            Traveling expenses ..     \$1,200 00

5 D 60-302	Telephone and telegraph .....	1,200 00
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5 D 60-303-01	Rent: Office .....	3,204 00
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5 D 60-304	Insurance . . . . .	300 77
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5 D 60-306	Household or office ..	100 00
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5 D 60-308	Subscriptions and membership dues ..	500 00
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5 D 60-321	Postage .....	1,400 00
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5 D 60-322	Examination expenses	2,500 00
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5 D 60-322-01	Filing and notary fees	300 00
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10,704 77

### Current Repairs and Maintenance:

5 D 60-401	Office furniture, machines and equipment .....	100 00
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Extraordinary:

5 D 60-521	Employees' retirement system contribution .....	990 00
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### Additions and Improvements:

5 D 60-702	Office equipment .....	250 00
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\$36,934 77

Account No.

## 6 D 60. State Board of Medical Examiners.

## Salaries:

6 D 60-120	Officers and employees	\$25,530 00	
6 D 60-135	Special services .....	7,000 00	
		<hr/>	\$32,530 00

## Materials and Supplies:

6 D 60-207	Motor vehicular transportation .....	\$350 00	
6 D 60-208	Stationery and office ..	400 00	
6 D 60-209	Printing, binding, photography and blue-printing .....	750 00	
		<hr/>	1,500 00

## Services Other Than Personal:

6 D 60-301	Traveling expenses ..	\$1,500 00	
6 D 60-302	Telephone and telegraph .....	200 00	
6 D 60-303-01	Rent: Office .....	1,788 40	
6 D 60-303-03	Rent: Garages .....	180 00	
6 D 60-303-07	Rent: Examination rooms .....	300 00	
6 D 60-304	Insurance: Other than fire .....	187 31	
6 D 60-305	Freight, express and cartage .....	70 00	
6 D 60-306	Household or office ..	75 00	
6 D 60-308	Subscriptions and membership dues ..	50 00	
6 D 60-309	Enforcement and investigation expenses	4,000 00	
6 D 60-321	Postage .....	700 00	
6 D 60-323	Miscellaneous expenses .....	100 00	
		<hr/>	9,150 71

**Current Repairs and Maintenance:**

6 D 60-401	Office furniture, machines and equipment .....	\$50 00	
6 D 60-404	Automotive .....	100 00	
			<hr/> 150 00

**Extraordinary:**

6 D 60-521	Employees' retirement system contribution .....		810 00
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**Additions and Improvements:**

6 D 60-702	Office equipment .....	100 00	
			<hr/> \$44,240 71

**7 D 60. State Board of Nursing.****Salaries:**

7 D 60-120	Officers and employees .....	\$64,160 00
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**Materials and Supplies:**

7 D 60-208	Stationery and office ..	\$2,200 00	
7 D 60-209	Printing, binding, photography and blue-printing .....	2,800 00	
7 D 60-210	Educational, recreational and library ..	100 00	
			<hr/> 5,100 00

**Services Other Than Personal:**

7 D 60-301	Traveling expenses ..	\$1,800 00	
7 D 60-302	Telephone and telegraph .....	1,000 00	
7 D 60-303-01	Rent: Office .....	5,674 50	
7 D 60-303-05	Rent: Office equipment .....	726 00	
7 D 60-303-07	Rent: Examination rooms .....	750 00	

*Account No.*

7 D 60-304	Insurance: Other than fire .....	437 41	
7 D 60-305	Freight, express and cartage .....	200 00	
7 D 60-306	Household or office ..	150 00	
7 D 60-308	Subscriptions and membership dues ..	150 00	
7 D 60-309	Legal expenses .....	100 00	
7 D 60-321	Postage .....	3,500 00	
7 D 60-322	Examination expenses	3,500 00	
7 D 60-322-01	IBM services .....	2,000 00	
			19,987 91
<b>Extraordinary:</b>			
7 D 60-521	Employees' retirement system con- tribution .....	3,240 50	
			<u>\$92,488 41</u>

**8 D 60. State Board of Optometrists.**

<b>Salaries:</b>			
8 D 60-120	Officers and employees	\$10,600 00	
8 D 60-135	Special services .....	500 00	
			\$11,100 00
<b>Materials and Supplies:</b>			
8 D 60-208	Stationery and office	\$200 00	
8 D 60-209	Printing, binding, pho- tography and blue- printing .....	700 00	
			900 00
<b>Services Other Than Personal:</b>			
8 D 60-301	Traveling expenses ..	\$1,500 00	
8 D 60-302	Telephone and tele- graph .....	250 00	
8 D 60-303-01	Rent: Office .....	900 00	
8 D 60-303-07	R e n t : Examination rooms .....	100 00	

8 D 60-304	Insurance: Other than fire .....	83 88	
8 D 60-308	Subscriptions and membership dues ..	200 00	
8 D 60-309	Court costs and spe- cial investigations..	250 00	
8 D 60-321	Postage .....	250 00	
8 D 60-323	Miscellaneous ex- penses .....	100 00	
		<hr/>	3,633 88
			<hr/>
			\$15,633 88

## 9 D 60. State Board of Pharmacy.

## Salaries:

9 D 60-120	Officers and employees	\$44,600 00	
9 D 60-135	Special services .....	500 00	
		<hr/>	\$45,100 00

## Materials and Supplies:

9 D 60-206	Drugs, medical, surgi- cal and chemical ...	\$250 00	
9 D 60-207	Motor vehicular trans- portation .....	650 00	
9 D 60-208	Stationery and office	900 00	
9 D 60-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
9 D 60-210	Educational, recrea- tional and library..	200 00	
9 D 60-216	Replacement: Office equipment .....	100 00	
		<hr/>	3,100 00

## Services Other Than Personal:

9 D 60-301	Traveling expenses ..	\$3,500 00	
9 D 60-302	Telephone and tele- graph .....	350 00	
9 D 60-303-01	Rent: Office .....	4,284 00	

*Account No.*

9 D 60-303-07	Rent: Other .....	240 00	
9 D 60-304	Insurance .....	31 49	
9 D 60-305	Freight, express and cartage .....	20 00	
9 D 60-306	Household or office ..	50 00	
9 D 60-308	Subscriptions and membership dues ..	200 00	
9 D 60-309	Investigation, hearing and incidental ....	1,000 00	
9 D 60-321	Postage .....	1,400 00	
		<hr/>	11,075 49
<b>Current Repairs and Maintenance:</b>			
9 D 60-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
9 D 60-404	Automotive .....	200 00	
		<hr/>	300 00
<b>Extraordinary:</b>			
9 D 60-521	Employees' retirement system con- tribution .....		1,866 00
<b>Additions and Improvements:</b>			
9 D 60-702	Office equipment ....	\$100 00	
9 D 60-706	Medical, surgical and laboratory equip- ment .....	100 00	
		<hr/>	200 00
			<hr/>
			\$61,641 49
			<hr/>

**10 D 60. State Board of Veterinary Medical  
Examiners.**

**Salaries:**

10 D 60-120      Officers and employees .....      \$1,577 60

**Materials and Supplies:**

10 D 60-208	Stationery and office .	\$50 00
10 D 60-209	Printing, binding, photography and blue-printing .....	200 00
		250 00

**Services Other Than Personal:**

10 D 60-304	Insurance: Fire .....	\$10 54
10 D 60-323	Miscellaneous expenses .....	200 00
		210 54
		\$2,038 14

**11 D 60. State Board of Shorthand Reporting.**

**Salaries:**

11 D 60-120      Officers and employees .....      \$250 00

**Services Other Than Personal:**

11 D 60-323	Miscellaneous expenses .....	150 00
		\$400 00

*Account No.*

**12 D 60. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.**

**Salaries:**

12 D 60-120	Officers and employees	\$7,000 00	
12 D 60-120	New positions .....	680 00	
		<hr/>	\$7,680 00

**Materials and Supplies:**

12 D 60-208	Stationery and office .	\$300 00	
12 D 60-209	Printing, binding, pho- tography and blue- printing .....	300 00	
		<hr/>	600 00

**Services Other Than Personal:**

12 D 60-301	Traveling expenses ..	\$500 00	
12 D 60-302	Telephone and tele- graph .....	100 00	
12 D 60-303-01	Rent: Office .....	480 00	
12 D 60-304	Insurance: Other than fire .....	26 04	
12 D 60-321	Postage .....	300 00	
12 D 60-323	Miscellaneous ex- pense .....	50 00	
		<hr/>	1,456 04
			<hr/>
			\$9,736 04

Total appropriation, Division of  
Professional Boards ..... \$375,061 75

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The amounts hereinabove appropri-  
ated to each of the several profes-  
sional boards, shall be payable out  
of the receipts of such boards, and  
any receipts in excess of the  
amounts specifically appropriated to  
each of said boards are hereby ap-

propriated, the expenditure of which shall be subject to the approval of the State Treasurer.

Grand Totals, Department of  
Law and Public Safety .....\$14,339,265 10

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### E. Department of the Treasury.

#### E 10. Administrative Division.

##### Salaries:

E 10-101	State Treasurer .....	\$18,000 00	
E 10-120	Other officers and employees .....	86,780 00	
		<hr/>	\$104,780 00

##### Materials and Supplies:

E 10-207	Motor vehicular transportation .....	\$200 00	
E 10-208	Stationery and office ..	300 00	
E 10-209	Printing, binding, photography and blue-printing .....	200 00	
E 10-214	Other materials .....	300 00	
		<hr/>	1,000 00

##### Services Other Than Personal:

E 10-301	Traveling expenses ..	\$50 00	
E 10-302	Telephone and telegraph .....	6,000 00	
E 10-304	Insurance .....	2,230 41	
E 10-305	Freight, express and cartage .....	10 00	
E 10-306	Household or office ..	100 00	
E 10-308	Subscriptions and membership dues ..	300 00	
E 10-321	Postage .....	7,800 00	
		<hr/>	16,490 41

*Account No.*

<b>Current Repairs and Maintenance:</b>		
E 10-401	Office furniture, machines and equipment .....	\$500 00
E 10-404	Automotive .....	100 00
		<hr/>
		600 00
<b>Extraordinary:</b>		
E 10-521	Employees' retirement system contribution .....	5,145 52
		<hr/>
		\$128,015 93
		<hr/>

**E 20. Division of Budget and Accounting.**

<b>Salaries:</b>		
E 20-102	Director .....	\$16,000 00
E 20-120	Other officers and employees .....	796,240 00
E 20-120	New positions .....	19,040 00
E 20-130	Special services .....	39,400 00
E 20-150	Bonus .....	771 00
		<hr/>
		\$871,451 00
<b>Materials and Supplies:</b>		
E 20-207	Motor vehicular transportation .....	\$650 00
E 20-208	Stationery and office .....	23,150 00
E 20-208-01	Share of cost of forms, centralized payroll .....	4,500 00
E 20-209	Printing, binding, photography and blue-printing .....	12,550 00
E 20-216	Replacement: Office equipment .....	1,200 00
		<hr/>
		42,050 00

**Services Other Than Personal:**

E 20-301	Traveling expenses ..	\$7,325 00	
E 20-302	Telephone and tele- graph .....	6,550 00	
E 20-303-05	Rent: Equipment ...	44,640 00	
E 20-304	Insurance .....	484 84	
E 20-305	Freight, express and cartage .....	550 00	
E 20-306	Household or office ..	275 00	
E 20-308	Subscriptions and membership dues ..	722 50	
E 20-309	Other legal expenses .	100 00	
E 20-321	Postage .....	8,265 00	
E 20-322	Specific departmental expenses .....	425 00	
E 20-323	Miscellaneous ex- penses .....	350 00	
		<hr/>	69,687 34

**Current Repairs and Maintenance:**

E 20-401	Office furniture, ma- chines and equip- ment .....	\$5,389 90	
E 20-404	Automotive .....	200 00	
		<hr/>	5,589 90

**Extraordinary:**

E 20-521	Employees' retirement system con- tribution .....		40,946 79
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**Additions and Improvements:**

E 20-702	Office equipment .....		1,000 00
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9 E 20

There is appropriated in addition to the amounts set forth above, receipts from participating political subdivisions for administering the provisions of chapter 253 of the laws of 1951.

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\$1,030,725 03

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*Account No.*

1 E 20	Receipts from Counties and Municipalities for State Employees' Retirement System.
3 E 20	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.
4 E 20	Employment Service Administration Expense Fund.
5 E 20	Premiums and Accrued Interest on Institution Construction Bonds.
9 E 20	Social Security Bureau Administration Fund.

**E 30. Division of Purchase and Property.****Salaries:**

E 30-102	Director .....	\$13,000 00	
E 30-120	Other officers and employees .....	1,090,065 00	
E 30-120	New positions .....	13,560 00	
E 30-130	Special services .....	1,800 00	
E 30-150	Bonus .....	360 00	
			<hr/> \$1,118,785 00

**Materials and Supplies:**

E 30-203	Heat, light, power, water, gas and electricity .....	\$113,500 00	
E 30-203-01	Heat, light, power, water, gas and electricity, War Memorial Building .....	4,500 00	
E 30-205	Household and organization .....	400 00	
E 30-207	Motor vehicular transportation .....	3,000 00	
E 30-208	Stationery and office..	7,250 00	
E 30-214	Other materials .....	37,500 00	
E 30-216	Replacement: Office equipment .....	1,000 00	
			<hr/> 167,150 00

**Services Other Than Personal:**

E 30-301	Traveling expenses ..	\$925 00
E 30-302	Telephone and telegraph .....	6,260 00

E 30-303-01	Rent: Offices or build- ings .....	1,089 00	
E 30-303-03	Rent: Garages .....	48 00	
E 30-304	Insurance .....	11,505 41	
E 30-305	Freight, express and cartage .....	250 00	
E 30-307	Advertising .....	8,500 00	
E 30-308	Subscriptions and membership dues ..	175 00	
E 30-309	Legal seizure, investi- gation and related expenses .....	75 00	
E 30-321	Postage .....	5,200 00	
E 30-322	Specific departmental expense .....	100 00	
E 30-322-01	Maintenance, Stacy Park and Capitol grounds .....	6,000 00	
E 30-322-02	Fumigating warehouse	300 00	
E 30-323	Miscellaneous ex- penses .....	650 00	
			41,077 41
	Current Repairs and Maintenance:		
E 30-401	Office furniture, ma- chines and equip- ment .....	\$650 00	
E 30-402	Buildings and grounds	45,500 00	
E 30-404	Automotive .....	825 00	
			46,975 00
	Extraordinary:		
E 30-402-01	Repairs to sidewalks, State House .....	\$1,000 00	
E 30-402-03	Complete renewal of electric power lines State House .....	10,000 00	
E 30-402-09	Sandblasting balance of State House and Annex .....	5,000 00	
E 30-402-10	Pipe covering in boiler room basement and risers—State House	2,500 00	

*Account No.*

E 30-402-15	Remodeling wash-rooms—State office building .....	2,500 00	
E 30-402-17	Painting exterior of State-owned buildings—State House Annex, State Office Building, Child Welfare, Education, Davidson, Kerney, Weights and Measures and Highway Office Building ....	5,000 00	
E 30-402-18	Replace floor and floor covering—4th floor of State House ...	2,000 00	
E 30-402-19	Replace floor and floor covering joist where necessary—State House, 1st, 2nd, and 3rd floors .....	10,000 00	
E 30-402-20	Replace tin roof over Assembly, Senate and Civil Service ..	15,000 00	
E 30-402-21	Remodel old coal storage for vaults and storage space .....	10,000 00	
E 30-402-22	Stacy Park wall repairs .....	50,000 00	
	General Pension Contributions:		
E 30-510	Heath Act .....	4,000 00	
E 30-511	Veterans Act .....	12,150 00	
E 30-521	Employees' retirement system .....	40,699 58	
			169,849 58
	Additions and Improvements:		
E 30-711	Fire extinguishers for leased buildings, fire escape for State-owned buildings ...	\$5,000 00	

New washrooms and restrooms — State		
House .....	15,000 00	
		20,000 00
		<u>\$1,563,836 99</u>

**State Purchase Fund:**

1 E 30

The unexpended balance of the State purchase fund as at June 30, 1954, is hereby reappropriated, together with such sums as may be returned to the State treasury for the reimbursement of said fund, so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use, so as to reimburse the said "purchase fund" for said purchases when so made; said amounts so appropriated to be credited to said fund when deposited in the State treasury for disbursement in accordance with the provisions of said chapter 25 of Title 52 of the Revised Statutes. Any sum or sums in excess of the amount hereby appropriated received by the State Treasurer from any source shall by him be deposited in the general fund of the State.

Account No.

## 2 E 30. Bureau of Architecture.

## Salaries:

2 E 30-120	Other officers and employees .....	\$182,790 00	
2 E 30-120	New positions .....	8,040 00	
2 E 30-150	Bonus .....	60 00	
		<hr/>	\$190,890 00

## Materials and Supplies:

2 E 30-207	Motor vehicular transportation .....	\$1,000 00	
2 E 30-208	Stationery and office..	1,000 00	
2 E 30-209	Printing, binding, photography and blue-printing .....	7,000 00	
2 E 30-212	Engineering and drafting .....	700 00	
2 E 30-215	Replacement: Motor vehicles .....	1,500 00	
2 E 30-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	12,200 00

## Services Other Than Personal:

2 E 30-301	Traveling expenses ..	\$1,500 00	
2 E 30-302	Telephone and telegraph .....	1,600 00	
2 E 30-303-03	Rent: Garages .....	700 00	
2 E 30-304	Insurance .....	159 17	
2 E 30-306	Household or office ..	100 00	
2 E 30-307	Advertising .....	7,000 00	
2 E 30-308	Subscriptions and membership dues ..	100 00	
2 E 30-321	Postage .....	600 00	
		<hr/>	11,759 17

**Current Repairs and Maintenance:**

2 E 30-401	Office furniture, machines and equipment .....	\$100 00	
2 E 30-404	Automotive .....	350 00	
			<hr/> 450 00

**Extraordinary:**

2 E 30-521	Employees' retirement system contribution .....		5,867 30
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2 E 30-02      The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary are hereby appropriated for architectural services or construction costs in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

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\$221,166 47

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3 E 30

4 E 30

5 E 30

**Surplus Commodity Distribution Fund.****State Cafeterias Revenue Account (State House).****State Cafeterias Revenue Account (Highway).**

Account No.

**E 40. Division of Taxation.****Salaries:**

E 40-102	Director .....	\$13,000 00	
E 40-120	Other officers and employees .....	2,188,535 00	
E 40-120	New positions .....	4,560 00	
E 40-130	Special services .....	24,250 00	
E 40-150	Bonus .....	1,020 00	
			<hr/> \$2,231,365 00

**Materials and Supplies:**

E 40-207	Motor vehicular transportation .....	\$28,100 00	
E 40-208	Stationery and office .....	17,150 00	
E 40-209	Printing, binding, photography and blue-printing .....	17,375 00	
E 40-209-01	Printing assessors' manuals .....	40,000 00	
E 40-210	Briefs and law books .....	2,100 00	
E 40-212	Engineering and drafting .....	250 00	
E 40-218	License plates .....	2,000 00	
E 40-218-01	Cigarette tax stamps .....	7,000 00	
			<hr/> 113,975 00

**Services Other Than Personal:**

E 40-301	Traveling expenses ..	\$32,075 00	
E 40-302	Telephone and telegraph .....	15,175 00	
E 40-303-01	Rent: Offices or buildings .....	26,873 25	
E 40-303-03	Rent: Garages .....	3,570 00	
E 40-303-05	Rent: Equipment ...	3,456 00	
E 40-303-07	Rent: Wharfage ....	540 00	
E 40-304	Insurance .....	4,830 38	
E 40-305	Freight, express and cartage .....	2,600 00	
E 40-306	Household or office ..	625 00	

E 40-308	Subscriptions and membership dues ..	2,340 00	
E 40-309	Legal seizure investigation and related expenses .....	5,750 00	
E 40-321	Postage .....	20,375 00	
E 40-322	Maintenance of patrol boat .....	2,000 00	
E 40-322-01	Patrol boat crew expenses .....	1,500 00	
E 40-322-02	Specific departmental expenses .....	200 00	
E 40-323	Miscellaneous expenses .....	125 00	
		<hr/>	122,034 63
	<b>Current Repairs and Maintenance:</b>		
E 40-401	Office furniture, machines and equipment .....	\$3,191 90	
E 40-404	Automotive .....	5,350 00	
		<hr/>	8,541 90
	<b>Extraordinary:</b>		
	General Pension Contributions:		
E 40-510	Heath Act .....	\$3,140 00	
E 40-511	Veterans Act .....	2,325 00	
E 40-521	Employees' retirement system .....	94,285 04	
		<hr/>	99,750 04
	<b>Additions and Improvements:</b>		
E 40-702	Office equipment .....	\$500 00	
E 40-704	Motor vehicles and equipment .....	8,800 00	
E 40-705	Educational, scientific and recreational equipment .....	300 00	
		<hr/>	9,600 00
			<hr/>
			\$2,585,266 57
			<hr/>

*Account No.***General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the Director of the Division of Budget and Accounting is hereby authorized and it shall be his duty to withdraw from the State treasury, moneys to refund and pay such claims for refund as may be necessary under the authorized provisions of Title 54 of the Revised Statutes and any statutes superseded thereby, and under any statute enacted subsequent to the adoption of the Revised Statutes, 1937, imposing a tax which is collected by the Division of Taxation, and the State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting.

**Refunds of Revenues:**

E 40-901	Transfer Inheritance Tax.
E 40-902	Miscellaneous Corporations Tax.
E 40-903	Domestic Insurance Corporations Tax.
E 40-904	Foreign Insurance Corporations Tax.
E 40-906	Beverage Tax.
E 40-908	Motor Fuels Tax Overpayment.
E 40-908-01	Motor Fuel Tax Exemptions Refunded.
E 40-910	Other Miscellaneous Departmental Revenues.
E 40-911	Cigarette Tax.
1 E 40-907	Outdoor Advertising Tax.
2 E 40-905	Financial Business Tax.
E 70-912	Racing Revenue.

**E 50. Division of Local Government.**

**Salaries:**

E 50-102	Director .....	\$13,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other officers and em- ployees .....	164,610 00	
E 50-150	Bonus .....	240 00	
		<hr/>	\$189,850 00

**Materials and Supplies:**

E 50-207	Motor vehicular trans- portation .....	\$1,200 00	
E 50-208	Stationery and office .	3,000 00	
E 50-209	Printing, binding, pho- tography and blue- printing .....	8,000 00	
E 50-216	Replacement: Office equipment .....	500 00	
		<hr/>	12,700 00

**Services Other Than Personal:**

E 50-301	Traveling expenses ..	\$17,500 00	
E 50-302	Telephone and tele- graph .....	1,925 00	
E 50-303-01	Rent: Offices or build- ings .....	10,009 92	
E 50-303-03	Rent: Garages .....	168 00	
E 50-304	Insurance .....	233 34	
E 50-305	Freight, express and cartage .....	200 00	
E 50-306	Household or office ..	100 00	
E 50-308	Subscriptions and membership dues ..	300 00	
E 50-321	Postage .....	4,800 00	
		<hr/>	35,236 26

*Account No.***Current Repairs and Maintenance:**

E 50-401	Office furniture, machines and equipment .....	\$600 00	
E 50-404	Automotive .....	350 00	
			<hr/> 950 00

**Extraordinary:**

E 50-521	Employees' retirement system contribution .....		6,655 17
			<hr/> \$245,391 43

**E 60. Division of Tax Appeals.****Salaries:**

E 60-102	President .....	\$9,000 00	
E 60-111	Members of board ...	48,000 00	
E 60-120	Other officers and employees .....	50,340 00	
E 60-130	Special services .....	7,500 00	
			<hr/> \$114,840 00

**Materials and Supplies:**

E 60-207	Motor vehicular transportation .....	\$300 00	
E 60-208	Stationery and office .	1,250 00	
E 60-209	Printing, binding, photography and blueprinting .....	700 00	
			<hr/> 2,250 00

**Services Other Than Personal:**

E 60-301	Traveling expenses ..	\$3,000 00	
E 60-302	Telephone and telegraph .....	550 00	
E 60-303-03	Rent: Garages .....	180 00	
E 60-304	Insurance .....	35 56	
E 60-305	Freight, express and cartage .....	10 00	

*Account No.*

E 60-306	Household or office ..	30 00	
E 60-308	Subscriptions and membership dues ..	300 00	
E 60-321	Postage .....	600 00	
		<hr/>	4,705 56

**Current Repairs and Maintenance:**

E 60-401	Office furniture, machines and equipment .....	\$75 00	
E 60-404	Automotive .....	100 00	
		<hr/>	175 00

**Extraordinary:****General Pension Contributions:**

E 60-511	Veterans Act .....	\$5,775 00	
E 60-521	Employees' retirement system .....	1,808 30	
		<hr/>	7,583 30
			<hr/>
			\$129,553 86

**E 70. Division of the New Jersey Racing Commission.****Salaries:**

E 70-120	Officers and employees	\$40,860 00	
E 70-123	Per diem inspectors ..	87,475 00	
E 70-130	Special services .....	44,120 00	
		<hr/>	\$172,455 00

**Materials and Supplies:**

E 70-206	Veterinarian supplies	\$1,250 00	
E 70-207	Motor vehicular transportation .....	500 00	
E 70-208	Stationery and office..	1,500 00	
E 70-209	Printing, binding, photography and blue-printing .....	300 00	
		<hr/>	3,550 00

*Account No.***Services Other Than Personal:**

E 70-301	Traveling expenses ..	\$11,000 00	
E 70-302	Telephone and tele- graph .....	3,800 00	
E 70-303-01	Rent: Offices or buildings .....	2,729 23	
E 70-303-03	Rent: Garages .....	200 00	
E 70-304	Insurance .....	941 82	
E 70-308	Subscriptions and membership dues ..	500 00	
E 70-309	Investigation and en- gineering inspections	1,500 00	
E 70-309-01	Special investigation expenses .....	3,000 00	
E 70-321	Postage .....	500 00	
			<hr/>
			24,171 05

**Current Repairs and Maintenance:**

E 70-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
E 70-404	Automotive .....	200 00	
			<hr/>
			300 00

**Extraordinary:**

E 70-521	Employees' retirement system con- tribution .....		100 77
			<hr/>
			\$200,576 82

E 80-0      **Transfers to General Investment Fund.**

**E 90. Division of Investments.****Salaries:**

E 90-102	Director .....	\$13,000 00	
E 90-120	Other officers and em- ployees .....	56,910 00	
E 90-120	New positions .....	2,400 00	
E 90-130	Special services .....	7,500 00	
			<hr/>
			\$79,810 00

**Materials and Supplies:**

E 90-208	Stationery and office	\$450 00	
E 90-209	Printing, binding, photography and blue-printing .....	1,250 00	
			<u>1,700 00</u>

**Services Other Than Personal:**

E 90-301	Traveling expenses ..	\$200 00	
E 90-307	Advertising .....	500 00	
E 90-308	Subscriptions and membership dues ..	2,000 00	
E 90-321	Postage .....	150 00	
			<u>2,850 00</u>

**Current Repairs and Maintenance:**

E 90-401	Office furniture, machines and equipment .....	100 00	
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**Extraordinary:**

E 90-521	Employees' retirement system contribution .....	1,859 55	
			<u>\$86,319 55</u>

Grand Totals, Department of  
the Treasury ..... \$6,190,852 65

**F. Department of State.****F 10. Office of Secretary.****Salaries:**

F 10-101	Secretary of State ...	\$13,000 00	
F 10-120	Other officers and employees .....	94,800 00	
F 10-121	Chief clerk .....	9,300 00	
F 10-150	Bonus .....	140 00	
			<u>\$117,240 00</u>

*Account No.***Materials and Supplies:**

F 10-208	Stationery and office	\$4,000 00	
F 10-209	Printing, binding, photography and blue-printing .....	4,000 00	
F 10-209-01	Photostating .....	4,000 00	
			<u>12,000 00</u>

**Services Other Than Personal:**

F 10-301	Traveling expenses ..	\$250 00	
F 10-302	Telephone and telegraph .....	1,300 00	
F 10-304	Insurance .....	22 50	
F 10-321	Postage .....	4,500 00	
F 10-322	Election expenses ...	20,000 00	
			<u>26,072 50</u>

**Extraordinary:**

F 10-521	Employees' retirement system contribution .....	5,306 21	
			<u>5,306 21</u>

Subtotal, Department of State,  
Office of Secretary ..... \$160,618 71

**F 20. Office of the Athletic Commissioner.****Salaries:**

F 20-102	Commissioner .....	\$5,200 00	
F 20-120	Other officers and employees .....	24,929 00	
F 20-123	Per diem inspectors and physicians ....	11,500 00	
			<u>\$41,629 00</u>

**Materials and Supplies:**

F 20-208	Stationery and office	\$250 00	
F 20-209	Printing, binding, photography and blue-printing .....	250 00	
F 20-216	Replacement: Office equipment .....	400 00	
			<u>900 00</u>

**Services Other Than Personal:**

F 20-301	Traveling expenses ..	\$1,500 00	
F 20-302	Telephone and tele-graph .....	1,600 00	
F 20-303-01	Rent: Offices or buildings .....	657 00	
F 20-304	Insurance .....	62 50	
F 20-306	Household or office ..	25 00	
F 20-308	Subscriptions and membership dues ..	70 00	
F 20-321	Postage .....	400 00	
			<u>4,314 50</u>

**Current Repairs and Maintenance:**

F 20-401	Office furniture, machines and equipment .....		50 00
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**Extraordinary:****General Pension Contributions:**

F 20-511	Veterans Act .....	\$3,225 00	
F 20-521	Employees' retirement system .....	1,847 22	
			<u>5,072 22</u>

**Subtotal, Office of the Athletic**

Commissioner .....	<u>\$51,965 72</u>
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I F 20

**Athletic Commissioner Trust Fund.**

**F 30. LEGALIZED GAMES OF CHANCE  
CONTROL COMMISSION**

**Salaries:**

F 30-120      Other officers and employees ..... \$82,480 00

**Materials and Supplies:**

F 30-208	Stationery and office supplies .....	\$7,000 00	
F 30-209	Printing, binding, pho- tography and blue- printing .....	10,200 00	
F 30-210	E d u c a t i o n a l and library supplies ...	2,500 00	
		19,700 00	

**Services Other Than Personal:**

F 30-301	Traveling expenses ..	\$15,000 00	
F 30-302	Telephone, telegraph and postage .....	5,000 00	
F 30-303-01	Rent: Office .....	3,000 00	
F 30-322	Expenses of commis- sioners .....	5,000 00	
		28,000 00	

Subtotal, Legalized Games of  
Chance Control Commission \$130,180 00

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F 30-0      In addition to the amounts herein-  
above specifically appropriated to  
this commission, there is reappro-  
priated the unexpended balance as  
of June 30, 1954, of all amounts  
previously appropriated to said  
commission.

Grand Totals, Department of  
State ..... \$342,764 43

**G 10. DEPARTMENT OF CIVIL SERVICE.****Salaries:**

G 10-101	President .....	\$18,000 00	
G 10-111	Commissioners (4) ..	28,000 00	
G 10-120	Other officers and employees .....	615,315 00	
G 10-120	New positions .....	13,680 00	
G 10-135	Monitors and special examiners .....	12,500 00	
G 10-139	Merit rating and suggestion award program .....	4,000 00	
G 10-145	Special services .....	2,000 00	
			<hr/>
			\$693,495 00

**Materials and Supplies:**

G 10-207	Motor vehicular transportation .....	\$1,250 00	
G 10-208	Stationery and office ..	9,650 00	
G 10-208-01	Share of cost of forms for centralized payrolls .....	2,000 00	
G 10-209	Printing, binding, photography and blueprinting .....	7,500 00	
G 10-216	Replacement: Office equipment .....	2,000 00	
			<hr/>
			22,400 00

**Services Other Than Personal:**

G 10-301	Traveling expenses ..	\$5,650 00	
G 10-302	Telephone and telegraph .....	6,000 00	
G 10-303-01	Rent: Offices or buildings .....	9,146 25	
G 10-303-03	Rent: Garages .....	720 00	
G 10-303-05	Rent: Equipment ...	11,500 00	
G 10-303-07	Rent: Examination rooms .....	2,000 00	

*Account No.*

G 10-304	Insurance .....	210 87	
G 10-305	Freight, express and cartage .....	100 00	
G 10-306	Household or office ..	100 00	
G 10-307	Advertising .....	8,000 00	
G 10-308	Subscriptions and membership dues ..	300 00	
G 10-309	Legal expenses .....	150 00	
G 10-321	Postage .....	6,500 00	
G 10-323	Miscellaneous ex- penses .....	50 00	
			50,427 12
	<b>Current Repairs and Maintenance:</b>		
G 10-401	Office furniture, ma- chines and equip- ment .....	\$500 00	
G 10-404	Automotive .....	400 00	
			900 00
	<b>Extraordinary:</b>		
G 10-521	Employees' retirement system con- tribution .....		24,966 70
	<b>Additions and Improvements:</b>		
G 10-702	Office equipment .....	2,000 00	
			<u>\$794,188 82</u>

**H. Department of Banking and Insurance.****H 10. General.**

	<b>Salaries:</b>		
H 10-101	Commissioner .....	\$18,000 00	
H 10-120	Other officers and em- ployees .....	1,162,110 00	
H 10-120	New positions .....	21,960 00	
			<u>\$1,202,070 00</u>

	<b>Materials and Supplies:</b>		
H 10-208	Stationery and office ..	\$5,000 00	
H 10-209	Printing, binding, photography and blue-printing .....	14,000 00	
H 10-209-01	Compiling and printing valuations ....	450 00	
		<hr/>	19,450 00
	<b>Services Other Than Personal:</b>		
H 10-301	Traveling expenses ..	\$87,000 00	
H 10-302	Telephone and telegraph .....	5,500 00	
H 10-303-01	Rent: Offices or buildings .....	9,698 75	
H 10-303-05	Rent: Office appliances and deposit box ....	8,032 00	
H 10-304	Insurance .....	137 50	
H 10-305	Freight, express and cartage .....	100 00	
H 10-306	Household or office ..	100 00	
H 10-308	Subscriptions and membership dues ..	1,350 00	
H 10-321	Postage .....	7,500 00	
H 10-323	Miscellaneous expenses .....	50 00	
		<hr/>	119,468 25
	<b>Current Repairs and Maintenance:</b>		
H 10-401	Office furniture, machines and equipment .....		1,650 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
H 10-510	Heath Act .....	\$1,600 00	
H 10-511	Veterans Act .....	3,225 00	
H 10-521	Employees' retirement system .....	48,362 92	
		<hr/>	53,187 92
			<hr/>
			\$1,395,826 17
			<hr/>
1 H 10-813	<b>National Association of Insurance Commissioners Trust Fund.</b>		

Account No.

**H 20. Division of New Jersey Real Estate Commission.****Salaries:**

H 20-102	Secretary-Director ..	\$9,600 00	
H 20-111	Commissioners .....	21,000 00	
H 20-120	Other officers and em-		
	ployees .....	73,995 00	
H 20-120	New positions .....	15,420 00	
H 20-140	Public relation services	3,000 00	
			\$123,015 00

**Materials and Supplies:**

H 20-207	Motor vehicular trans-		
	portation .....	\$1,500 00	
H 20-208	Stationery and office..	1,500 00	
H 20-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	13,600 00	
H 20-216	Replacement: Office		
	equipment .....	1,000 00	
			17,600 00

**Services Other Than Personal:**

H 20-301	Traveling expenses ..	\$6,000 00	
H 20-302	Telephone and tele-		
	graph .....	1,050 00	
H 20-303-01	Rent: Offices or build-		
	ings .....	9,963 75	
H 20-304	Insurance .....	99 23	
H 20-305	Freight, express and		
	cartage .....	350 00	
H 20-306	Household or office ..	150 00	
H 20-308	Subscriptions and		
	membership dues ..	100 00	
H 20-309	Legal seizure, investi-		
	gation and related		
	expenses .....	2,000 00	
H 20-321	Postage .....	2,600 00	
H 20-322	Educational program.	6,000 00	
H 20-323	Miscellaneous ex-		
	penses .....	1,500 00	
			29,812 98

	<b>Current Repairs and Maintenance:</b>	
H 20-401	Office furniture, machines and equipment .....	\$200 00
H 20-402	Buildings and grounds .....	500 00
		<hr/> 700 00
	<b>Extraordinary:</b>	
H 20-521	Employees' retirement system contribution .....	1,780 56
	<b>Additions and Improvements:</b>	
H 20-704	Motor vehicles and equipment ....	1,725 00
		<hr/> \$174,633 54
	<b>Grand Totals, Department of Banking and Insurance ....</b>	
		<hr/> <hr/> \$1,570,459 71

## I. Department of Agriculture.

### I 10. General.

Salaries and administration of the Department of Agriculture pursuant to chapter 1 of Title 4 of the Revised Statutes.

	<b>Salaries:</b>	
I 10-101	Secretary .....	\$18,000 00
I 10-120	Other officers and employees .....	608,270 00
I 10-120	New Positions .....	4,800 00
I 10-130	Special services .....	160,500 00
		<hr/> \$791,570 00
	<b>Materials and Supplies:</b>	
I 10-203	Heat, light, power, water, gas and electricity .....	\$1,800 00
I 10-204	Farm, stable and grounds .....	300 00

*Account No.*

I 10-206	Drugs, medical, surgical and chemical ...	13,500 00	
I 10-207	Motor vehicular transportation .....	14,000 00	
I 10-208	Stationery and office..	8,000 00	
I 10-209	Printing, binding, photography and blue-printing .....	10,000 00	
I 10-210	Educational, recreational and library	250 00	
I 10-214	Other materials .....	1,000 00	
I 10-215	Replacement: Motor vehicles .....	15,000 00	
I 10-216	Replacement: Office equipment .....	1,000 00	
I 10-218	Field supplies and exhibits .....	4,500 00	
I 10-218-01	Purchase and rental of live stock for testing purposes .....	5,000 00	
			74,350 00

**Services Other Than Personal:**

I 10-301	Traveling expenses ..	\$29,500 00	
I 10-302	Telephone and telegraph .....	9,600 00	
I 10-303-01	Rent: Offices or buildings .....	30,571 72	
I 10-303-03	Rent: Garages .....	2,000 00	
I 10-303-07	Rent: Miscellaneous..	1,100 00	
I 10-304	Insurance .....	3,310 46	
I 10-305	Freight, express and cartage .....	500 00	
I 10-306	Household or office ..	600 00	
I 10-308	Subscriptions and membership dues ..	650 00	
I 10-321	Postage .....	8,500 00	
I 10-322	Maintenance adult fairs, boys' and girls' 4-H exhibits and other exhibits..	30,000 00	

I 10-322-01	Maintenance and awards, livestock shows (Chapter 302, P. L. 1953) .....	3,000 00	
I 10-323	Miscellaneous expenses .....	500 00	
			119,832 18
	<b>Current Repairs and Maintenance:</b>		
I 10-401	Office furniture, machines and equipment .....	\$600 00	
I 10-402	Buildings and grounds .....	1,000 00	
I 10-404	Automotive .....	4,500 00	
I 10-408	Scientific equipment..	500 00	
			6,600 00
	<b>Extraordinary:</b>		
I 10-813	Indemnities — Condemned cattle .....	\$50,000 00	
I 10-503	N. J. Mid-Atlantic Farm Show .....	15,000 00	
	<b>General Pension Contributions:</b>		
I 10-511	Veterans Act .....	1,987 50	
I 10-521	Employees' retirement system .....	23,665 34	
			90,652 84
	<b>Additions and Improvements:</b>		
I 10-702	Office equipment ....	\$1,000 00	
I 10-704	Motor vehicles .....	4,800 00	
			5,800 00
I 10-813	In addition to the amounts herein-above appropriated, there is reappropriated to the Department of Agriculture, the unexpended balance on June 30, 1954, in the account "Indemnities — Condemned Cattle" for said purpose.		
			<u>\$1,088,805 02</u>
2 I 10	<b>Federal Agricultural Loan Fund.</b>		

Account No.

## I 20. Office of Milk Industry.

## Salaries:

I 20-102	Director .....	\$10,000 00	
I 20-120	Other officers and em- ployees .....	121,185 00	
I 20-130	Special services .....	500 00	
		<hr/>	\$131,685 00

## Materials and Supplies:

I 20-206	Drugs, medical, surgi- cal and chemical ...	\$200 00	
I 20-207	Motor vehicular trans- portation .....	3,000 00	
I 20-208	Stationery and office	2,500 00	
I 20-209	Printing, binding, pho- tography and blue- printing .....	1,500 00	
I 20-215	Replacement: Motor vehicles .....	3,000 00	
I 20-216	Replacement: Office equipment .....	800 00	
		<hr/>	11,000 00

## Services Other Than Personal:

I 20-301	Traveling expenses ..	\$3,000 00	
I 20-302	Telephone and tele- graph .....	2,350 00	
I 20-303-01	Rent: Offices or build- ings .....	13,464 15	
I 20-303-03	Rent: Garages .....	450 00	
I 20-303-07	Rent: Miscellaneous..	150 00	
I 20-304	Insurance .....	353 21	
I 20-306	Household or office ..	100 00	
I 20-307	Advertising .....	100 00	
I 20-308	Subscriptions and membership dues ..	100 00	
I 20-321	Postage .....	3,800 00	
I 20-323	Miscellaneous ex- penses .....	300 00	
		<hr/>	24,167 36

		<b>Current Repairs and Maintenance:</b>	
I 20-401	Office furniture, machines and equipment .....	\$500 00	
I 20-404	Automotive .....	1,350 00	
			1,850 00
		<b>Extraordinary:</b>	
I 20-521	Employees' retirement system contribution .....	4,656 30	
			\$173,358 66
		<b>Grand Totals, Department of Agriculture .....</b>	
		<b>\$1,262,163 68</b>	

## J. Department of Defense.

## J 10. Administration Division.

		<b>Salaries:</b>	
J 10-101	Chief of staff .....	\$14,541 84	
J 10-120	Officers and employees .....	270,943 09	
J 10-150	Bonus .....	60 00	
			\$285,544 93
		<b>Materials and Supplies:</b>	
J 10-208	Stationery and office .....	\$4,500 00	
J 10-209	Printing, binding, photography and blue-printing .....	3,000 00	
			7,500 00
		<b>Services Other Than Personal:</b>	
J 10-302	Telephone and tele-graph .....	\$16,150 00	
J 10-308	Subscriptions and membership dues ..	650 00	
J 10-321	Postage .....	2,000 00	
			18,800 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
J 10-401	Office furniture, machines and equipment .....	500 00
<b>Extraordinary:</b>		
General Pension Contributions:		
J 10-511	Veterans Act .....	\$2,062 50
J 10-521	Employees' retirement system .....	12,424 01
		<hr/> 14,486 51
<b>Additions and Improvements:</b>		
J 10-701	Furniture, furnishings and fixtures .....	\$1,500 00
J 10-702	Office equipment .....	2,500 00
		<hr/> 4,000 00
		<hr/> \$330,831 44

**J 11. National Guard and/or State Guard.**

<b>Salaries:</b>		
J 11-120	Officers and employees	\$577,086 00
J 11-124	Permanent duty military personnel .....	146,094 13
J 11-131	Fees of examining surgeons .....	5,500 00
		<hr/> \$728,680 13
<b>Materials and Supplies:</b>		
J 11-203	Heat, light, power, water, gas and electricity .....	\$205,000 00
J 11-205	Household and organization .....	18,000 00
J 11-207	Motor vehicular transportation .....	8,000 00
J 11-209	Printing, binding, photography and blueprinting .....	1,300 00

J 11-215	Replacement: Motor vehicles .....	16,000 00	
J 11-218	Special departmental supplies .....	1,500 00	
		<hr/>	249,800 00

**Services Other Than Personal:**

J 11-301	Traveling expenses ..	\$2,500 00	
J 11-302	Telephone and telegraph .....	37,000 00	
J 11-303-02	Rent: Buildings .....	13,557 00	
J 11-304-01	Insurance: Fire .....	73,250 25	
J 11-304-02	Insurance: Other than fire .....	42,229 00	
J 11-306	Household or office ..	4,500 00	
J 11-307	Advertising .....	1,000 00	
J 11-321	Postage .....	300 00	
J 11-322	Medical attendance for National Guard and/or State Guard	2,500 00	
J 11-322-01	Field training expenses .....	1,500 00	
J 11-322-02	Equipping and maintaining the National Guard .....	8,000 00	
J 11-322-03	Small arms matches..	1,000 00	
J 11-322-04	Parades and ceremonies .....	1,000 00	
J 11-322-05	Recruiting .....	1,000 00	
		<hr/>	189,336 25

**Current Repairs and Maintenance:**

J 11-401	Office furniture, machines and equipment .....	\$2,000 00	
J 11-402	Buildings and grounds	194,500 00	
J 11-402-01	Replacement: Roof—East Orange Armory .....	10,000 00	

*Account No.*

J 11-402-02	Replacement: Defective wiring and fixtures—East Orange Armory .....	7,000 00	
J 11-402-03	Major plumbing repairs—Elizabeth Armory .....	8,000 00	
J 11-403	Farm machinery .....	1,250 00	
J 11-404	Automotive equipment .....	2,000 00	
J 11-405	Household furniture, machinery and equipment .....	1,250 00	
J 11-407	Replacement: Heating plants — Mount Holly and Trenton Artillery .....	40,000 00	
J 11-408	Other equipment ....	2,000 00	
			268,000 00
	<b>Extraordinary:</b>		
J 11-502	Compensation Award —Major Thomas H. Schelling, Jr. ....	\$1,303 57	
J 11-502-01	Compensation Award —Lieutenant George N. Eltz .....	1,303 57	
J 11-502-02	Compensation Award —Estate of M/Sgt. Arthur C. Reilly ...	1,248 00	
J 11-502-03	Compensation Award —Estate of M/Sgt. Eugene A. Wetzelberg .....	1,248 00	
	<b>General Pension Contributions:</b>		
J 11-510	Heath Act .....	360 00	
J 11-511	Veterans Act .....	50,550 00	
J 11-512	Miscellaneous special pension acts .....	3,372 00	
J 11-521	Employees' retirement system .....	14,695 52	
			74,080 66

**Additions and Improvements:**

J 11-701	Furniture and equipment .....	\$5,000 00	
J 11-702	Office equipment .....	2,000 00	
J 11-703	Farm equipment .....	2,000 00	
J 11-709	Household equipment.	4,500 00	
J 11-711	Installation of hoists	9,000 00	
J 11-711-01	Installation of dual gas tanks and pumps	4,500 00	
J 11-713	Installation of flagpoles .....	3,000 00	
			<hr/> 30,000 00
			<hr/> \$1,539,897 04

**J 12. Naval Militia.****Services Other Than Personal:**

J 12-322	Equipping and maintaining naval militia .....	\$3,000 00
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**Extraordinary:****General Pension Contributions:**

J 12-512	Miscellaneous special pension acts .....	\$1,200 00	
J 12-521	Employees' retirement system .....	158 77	
			<hr/> 1,358 77
			<hr/> \$4,358 77

**J 13. Office of Civil Defense.****Salaries:**

J 13-120	Employees (Administrative) .....	\$59,315 00	
J 13-120-01	Employees (District and area offices) ...	24,000 00	
J 13-120-02	Services rendered by Department of Health .....	9,090 00	
			<hr/> \$92,405 00

*Account No.***Materials and Supplies:**

J 13-206	Drugs, medical, surgical and chemical ...	\$3,500 00	
J 13-207	Motor vehicular transportation .....	250 00	
J 13-208	Stationery and office	3,000 00	
J 13-209	Printing, binding, photography and blue-printing .....	12,500 00	
J 13-210	Educational, recreational and library..	300 00	
J 13-218	Special departmental supplies .....	250 00	
J 13-218-01	Films .....	500 00	
J 13-218-02	Maps .....	500 00	
			20,800 00

**Services Other Than Personal:**

J 13-301	Traveling expenses ..	\$5,000 00	
J 13-302	Telephone and telegraph .....	8,000 00	
J 13-304	Insurance: State medical supplies .....	500 00	
J 13-304-02	Insurance: Other than fire .....	200 00	
J 13-308	Subscriptions and membership dues ..	300 00	
J 13-321	Postage .....	4,500 00	
J 13-322	Sound recording service .....	100 00	
			18,600 00

**Current Repairs and Maintenance:**

J 13-401	Office furniture, machines and equipment .....	\$200 00	
J 13-402	Buildings and grounds	350 00	
J 13-404	Automotive .....	250 00	
			800 00

**Extraordinary:**

J 13-521	Employees' retirement system contribution .....	1,853 58	
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**Additions and Improvements:**

J 13-701	Furniture, furnishings and fixtures .....	\$250 00	
J 13-702	Office equipment ....	350 00	
			600 00
			<u>\$135,058 58</u>

J 13-0

In addition to the amounts herein-  
above specifically appropriated to  
the Department of Defense, there  
is reappropriated the unexpended  
balances on June 30, 1954, of all  
amounts appropriated for Civil De-  
fense, exclusive of those carried in  
operating accounts.

Grand Totals, Department of  
Defense .....\$2,010,145 83

1 J 13

Federal Aid—Civil Defense.

2 J 13

Civil Defense—Deposits Trust Fund.

**K 10. Department of Public Utilities.****Salaries:**

K 10-101	President of the board	\$18,000 00	
K 10-104	Secretary .....	10,860 00	
K 10-111	Members of the board	30,000 00	
K 10-120	Other officers and em- ployees .....	438,780 00	
K 10-134	Fees and expenses — Reporting hearings	12,500 00	
			<u>\$510,140 00</u>

**Materials and Supplies:**

K 10-207	Motor vehicular trans- portation .....	\$1,300 00
K 10-208	Stationery and office .	3,500 00

*Account No.*

K 10-209	Printing, binding, photography and blue-printing .....	3,000 00	
K 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	8,300 00
	<b>Services Other Than Personal:</b>		
K 10-301	Traveling expenses ..	\$11,500 00	
K 10-302	Telephone and tele-graph .....	9,000 00	
K 10-303-01	Rent: Offices or buildings .....	35,514 00	
K 10-304	Insurance .....	211 10	
K 10-305	Freight, express and cartage .....	25 00	
K 10-306	Household or office ...	400 00	
K 10-308	Subscriptions and membership dues ..	2,500 00	
K 10-321	Postage .....	2,700 00	
		<hr/>	61,850 10
	<b>Current Repairs and Maintenance:</b>		
K 10-401	Office furniture, machines and equipment .....	\$500 00	
K 10-404	Automotive .....	500 00	
		<hr/>	1,000 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
K 10-511	Veterans Act .....	\$6,112 50	
K 10-521	Employees' retirement system .....	15,191 66	
		<hr/>	21,304 16
			<hr/>
			\$602,594 26
			<hr/>
1 K 11	<b>Grade Crossing Elimination Fund.</b>		
2 K 11	<b>Special Grade Crossing Elimination Fund.</b>		

L. Department of Health.  
L 10. General.

Salaries:

L 10-101	Commissioner .....	\$18,000 00	
L 10-102	Director, Division of local health services	14,000 00	
L 10-120	Other officers and em- ployees .....	1,123,073 00	
L 10-120	New positions .....	8,760 00	
L 10-123	Per diem employees (Dental fees) .....	48,000 00	
			<hr/> \$1,211,833 00

Materials and Supplies:

L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$900 00	
L 10-205	Household and organ- ization .....	500 00	
L 10-206	Drugs, medical, surgi- cal and chemical ..	55,000 00	
L 10-207	Motor vehicular trans- portation .....	4,500 00	
L 10-208	Stationery and office .	7,500 00	
L 10-209	Printing, binding, pho- tography and blue- printing .....	16,000 00	
L 10-210	Educational, recrea- tional and library ..	1,800 00	
L 10-212	Engineering and draft- ing .....	200 00	
L 10-216	Replacement: Office equipment .....	1,000 00	
L 10-217	Replacement: Other equipment .....	900 00	
L 10-218	Inspectors' supplies .	500 00	
			<hr/> 88,800 00

*Account No.***Services Other Than Personal:**

<b>L 10-301</b>	Traveling expenses ..	\$39,000 00	
<b>L 10-302</b>	Telephone and telegraph .....	21,375 00	
<b>L 10-303-01</b>	Rent: Offices or buildings .....	40,695 52	
<b>L 10-303-03</b>	Rent: Garages .....	500 00	
<b>L 10-303-05</b>	Rent: Tabulating machines .....	19,380 00	
<b>L 10-304</b>	Insurance .....	3,245 98	
<b>L 10-305</b>	Freight, express and cartage .....	1,500 00	
<b>L 10-306</b>	Household or office ..	300 00	
<b>L 10-308</b>	Subscriptions and membership dues ..	500 00	
<b>L 10-321</b>	Postage .....	20,000 00	
<b>L 10-322</b>	Binding current volumes of marriage, birth and death certificates .....	1,000 00	
<b>L 10-322-01</b>	Maintenance: Boats and plants .....	2,800 00	
<b>L 10-322-02</b>	Examination services	1,160 00	
<b>L 10-323</b>	Miscellaneous expenses .....	400 00	
		<hr/>	151,856 50

**Current Repairs and Maintenance:**

<b>L 10-401</b>	Office furniture, machines and equipment .....	\$1,000 00	
<b>L 10-402</b>	Buildings and grounds	650 00	
<b>L 10-404</b>	Automotive .....	1,200 00	
<b>L 10-408</b>	Scientific equipment	1,000 00	
		<hr/>	3,850 00

## Extraordinary:

L 10-820	Subventions and direct aid for health purposes .....	\$3,227 00	
L 10-0	For expenditures in connection with functions of migrant labor .....	7,500 00	
L 10-02	For expenditures in connection with the Chronic Illness Control Program .....	300,000 00	
L 10-04	For transfer to the various accounts in the Department of Health to cover funds which will not be available from the Federal Government during the fiscal year 1954-55..	230,000 00	
	General Pension Contributions:		
L 10-510	Heath Act .....	6,350 00	
L 10-511	Veterans Act .....	14,700 00	
L 10-521	Employees' retirement system .....	79,552 54	
			641,329 54
	Additions and Improvements:		
L 10-702	Office equipment .....	\$1,000 00	
L 10-705	Educational, recreational and scientific equipment .....	7,000 00	
L 10-706	Medical, surgical and laboratory equipment .....	1,950 00	
			9,950 00
			<u>\$2,107,619 04</u>
L 10-03	Expenditures in Connection with Civil Defense—Health Services Program.		

Account No.

**1 L 10. Rabies Control Program (Payable Out of  
Rabies Control Trust Fund).**

**Salaries:**

1 L 10-120      Officers and employees ..... \$52,185 00

**Materials and Supplies:**

1 L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$200 00	
1 L 10-205	Household and organ- ization .....	50 00	
1 L 10-206	Biologicals .....	500 00	
1 L 10-206-01	Specific vaccine .....	1,000 00	
1 L 10-207	Motor vehicular trans- portation .....	1,500 00	
1 L 10-208	Stationery and office	300 00	
1 L 10-209	Printing, binding, pho- tography and blue- printing .....	400 00	
1 L 10-210	Educational, recrea- tional and library ..	50 00	
1 L 10-215	Replacement: Motor vehicles .....	2,500 00	
1 L 10-216	Replacement: Office equipment .....	350 00	
			6,850 00

**Services Other Than Personal:**

1 L 10-301	Traveling expenses ..	\$2,500 00	
1 L 10-302	Telephone and tele- graph .....	300 00	
1 L 10-303-01	Rent: Office .....	500 00	
1 L 10-303-03	Rent: Garages .....	350 00	
1 L 10-306	Household or office ..	50 00	
1 L 10-308	Subscriptions and membership dues ..	50 00	
1 L 10-321	Postage .....	500 00	
1 L 10-323	Miscellaneous ex- penses .....	25 00	
			4,275 00

## Current Repairs and Maintenance:

1 L 10-401	Office furniture, machines and equipment .....	\$25 00	
1 L 10-404	Automotive .....	200 00	
1 L 10-408	Scientific equipment..	50 00	
			<hr/> 275 00

## Extraordinary:

1 L 10-521	Employees' retirement system contribution .....	2,250 00	
			<hr/> \$65,835 00

Appropriation is hereby made for the expenditure of funds in excess of the amounts hereinabove indicated when expressly approved by the Director of the Division of Budget and Accounting, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year.

*2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
4 L 10	Commonwealth Fund for Study of Local Health Problems.
5 L 10	Rapid Treatment V. D.—Federal Fund.
6 L 10	Cancer Survey Fund—Federal Fund.
8 L 10	Federal Water Pollution Fund.
9 L 10	Cancer Survey Fund, Part II—Federal Fund.
10 L 10	Hunterdon County Health Inventory Fund.

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\*Federal Heart Program Fund (to be included with 2 L 10).

Account No.

## (Section of Examination, Licensing and Registration.)

## L 20. Board of Beauty Culture Control.

## Salaries:

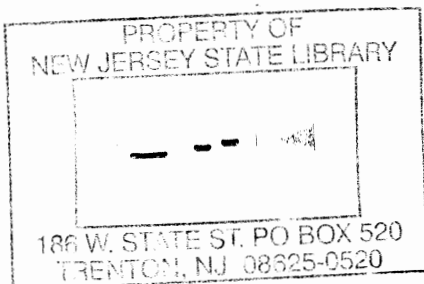
L 20-110	Chairman .....	\$3,500 00	
L 20-111	Members of the board	12,500 00	
L 20-120	Other officers and employees .....	43,090 00	
			\$59,090 00

## Materials and Supplies:

L 20-207	Motor vehicular transportation .....	\$1,500 00	
L 20-208	Stationery and office	500 00	
L 20-209	Printing, binding, photography and blue-printing .....	600 00	
L 20-210	Educational, recreational and library ..	600 00	
L 20-215	Replacement: Motor vehicles .....	1,200 00	
L 20-216	Replacement: Office equipment .....	500 00	
			4,900 00

## Services Other Than Personal:

L 20-301	Traveling expenses ..	\$1,750 00	
L 20-304	Insurance .....	176 38	
L 20-308	Subscriptions and membership dues ..	32 00	
L 20-309	Legal seizure, investigation and related expenses .....	1,000 00	
L 20-321	Postage .....	1,150 00	
L 20-323	Miscellaneous expenses .....	50 00	
			4,158 38



**Current Repairs and Maintenance:**

L 20-401	Office furniture, machines and equipment .....	\$50 00	
L 20-404	Automotive .....	250 00	
			<u>300 00</u>

**Extraordinary:**

L 20-521	Employees' retirement system contribution .....		1,321 98
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**Additions and Improvements:**

L 20-702	Office equipment .....	\$175 00	
L 20-704	Motor vehicles and equipment .....	1,800 00	
			<u>1,975 00</u>
			<u>\$71,745 36</u>

**(Section of Examination, Licensing and Registration.)****L 21. Board of Barber Examiners.****Salaries:**

L 21-103	Secretary-Treasurer..	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and employees .....	24,630 00	
			<u>\$45,130 00</u>

**Materials and Supplies:**

L 21-208	Stationery and office..	\$400 00	
L 21-209	Printing, binding, photography and blue-printing .....	400 00	
L 21-216	Replacement: Office equipment .....	350 00	
			<u>1,150 00</u>

*Account No.***Services Other Than Personal:**

L 21-301	Traveling expenses ..	\$7,000 00	
L 21-304	Insurance .....	18 00	
L 21-306	Household or office ..	10 00	
L 21-308	Subscriptions and membership dues ..	25 00	
L 21-321	Postage .....	750 00	
			7,803 00

**Current Repairs and Maintenance:**

L 21-401	Office furniture, machines and equipment .....		50 00
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**Extraordinary:**

L 21-521	Employees' retirement system contribution .....		1,993 27
			<u>\$56,126 27</u>

**L 30. Crippled Children's Commission.**

Carrying out the provisions of chapter 188, laws of 1926, and supplements.

**Salaries:**

L 30-120	Officers and employees	\$18,520 00	
L 30-130	Nursing service fees..	7,500 00	
			\$26,020 00

**Materials and Supplies:**

L 30-206	Drugs, medical, surgical and chemical ...	\$1,500 00	
L 30-208	Stationery and office..	350 00	
L 30-210	Educational, recreational and library	30 00	
			1,880 00

**Services Other Than Personal:**

L 30-301	Traveling expenses ..	\$350 00	
L 30-305	Freight, express and cartage .....	15 00	
L 30-321	Postage .....	775 00	
L 30-323	Miscellaneous ex- penses .....	20 00	
			1,160 00

**Current Repairs and Maintenance:**

L 30-401	Office furniture, machines and equipment .....		25 00
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**Extraordinary:****Subventions—Child Welfare:**

L 30-804	Hospitalization, con- valescent care ...	\$55,000 00	
L 30 804-01	Appliances .....	8,500 00	
L 30-0	For transfer to the various accounts of the Crippled Children's Com- mission to cover funds which will not be available from the Federal Government dur- ing the fiscal year 1954-55 .....	15,000 00	
L 30-521	Employees' retirement system contribution	800 65	
			79,300 65
			\$108,385 65

**Grand Totals, Department of**

Health .....\$2,409,711 32

1 L 30 Crippled Children's Federal Fund.

2 L 30 Crippled Children's Miscellaneous Donations Fund.

Account No.

**M. Department of Labor and Industry.****M 10. Division of Labor.****Salaries:**

<b>M 10-101</b>	Commissioner .....	\$18,000 00	
<b>M 10-120</b>	Other officers and em- ployees .....	803,447 09	
<b>M 10-150</b>	Bonus .....	360 00	
		<hr/>	\$821,807 09

**Materials and Supplies:**

<b>M 10-201</b>	Food (migrant school)	\$500 00	
<b>M 10-203</b>	Heat, light, power, water, gas and elec- tricity .....	450 00	
<b>M 10-205</b>	Household and organ- ization .....	500 00	
<b>M 10-206</b>	Laboratory .....	400 00	
<b>M 10-207</b>	Motor vehicular trans- portation .....	2,000 00	
<b>M 10-208</b>	Stationery and office .	8,000 00	
<b>M 10-209</b>	Printing, binding, pho- tography and blue- printing .....	4,000 00	
<b>M 10-210</b>	Educational, recrea- tional and library ..	200 00	
<b>M 10-212</b>	Engineering and draft- ing .....	300 00	
<b>M 10-216</b>	Replacement: Office equipment .....	3,000 00	
<b>M 10-217</b>	Replacement: Labora- tory equipment ....	500 00	
<b>M 10-218</b>	Industrial Safety Cam- paign and printing .	750 00	
		<hr/>	20,600 00

**Services Other Than Personal:**

<b>M 10-301</b>	Traveling expenses ..	\$36,000 00	
<b>M 10-302</b>	Telephone and tele- graph .....	16,000 00	

*Account No.*

M 10-303-01	Rent: Offices or build- ings .....	166,813 50	
M 10-303-03	Rent: Garages .....	180 00	
M 10-303-05	Rent: Office appliances	6,276 00	
M 10-303-07	Rent: Other .....	200 00	
M 10-303-07-01	Rent: Bus .....	780 00	
M 10-304	Insurance .....	194 89	
M 10-305	Freight, express and cartage .....	65 00	
M 10-308	Subscriptions and membership dues ..	400 00	
M 10-321	Postage .....	24,000 00	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-322-01	School program ex- pansion .....	600 00	
M 10-323	Miscellaneous ex- penses .....	150 00	
M 10-325	Microfilming .....	2,500 00	
		<hr/>	255,159 39

**Current Repairs and Maintenance:**

M 10-401	Office furniture, ma- chines and equip- ment .....	\$750 00	
M 10-402	Buildings and grounds	1,000 00	
M 10-404	Automotive .....	1,000 00	
		<hr/>	2,750 00

**Extraordinary:****General Pension Contributions:**

M 10-510	Heath Act .....	\$5,880 00	
M 10-511	Veterans Act .....	7,875 00	
M 10-521	Employees' retirement system .....	51,450 18	
		<hr/>	65,205 18
			<hr/>
			\$1,165,521 66

1 M 10

**Wage and Hour Trust Fund.**

2 M 10

**Federal Grants for Statistical Purposes.**

Account No.

**M 20. Division of Workmen's Compensation.****Salaries:**

M 20-102	Director .....	\$13,800 00	
M 20-104	Deputy directors ....	154,500 00	
M 20-120	Other officers and employees .....	422,475 00	
M 20-120	New positions .....	1,840 00	
M 20-130	Special services .....	1,000 00	
M 20-150	Bonus .....	1,000 00	
			<hr/>
			\$594,615 00

**Materials and Supplies:**

M 20-203	Heat, light, power, water, gas and electricity .....	\$50 00	
M 20-206	Clinic .....	200 00	
M 20-208	Stationery and office .	4,500 00	
M 20-209	Printing, binding, photography and blueprinting .....	2,000 00	
M 20-216	Replacement: Office equipment .....	1,000 00	
			<hr/>
			7,750 00

**Services Other Than Personal:**

M 20-301	Traveling expenses ..	\$9,000 00	
M 20-303-01	Rent: Offices or buildings .....	6,315 86	
M 20-305	Freight, express and cartage .....	15 00	
M 20-306	Household or office ..	800 00	
M 20-308	Subscriptions and membership dues ..	750 00	
M 20-325	Microfilming .....	2,500 00	
			<hr/>
			19,380 86

**Current Repairs and Maintenance:**

<b>M 20-401</b>	Office furniture, machines and equipment .....	\$250 00	
<b>M 20-408</b>	Scientific equipment .	100 00	
		<hr/>	350 00
			<hr/>
			\$622,095 86
			<hr/>

**1 M 20. Division of Workmen's Compensation.**

(Payable out of the 1% Compensation Tax Fund.)

**Salaries:**

<b>1 M 20-120</b>	Employees .....	\$12,120 00
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**Materials and Supplies:**

<b>1 M 20-208</b>	Stationery and office .....	30 00
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**Services Other Than Personal:**

<b>1 M 20-301</b>	Traveling expenses ..	\$300 00	
<b>1 M 20-323</b>	Miscellaneous expenses .....	50 00	
		<hr/>	350 00

**Extraordinary:**

<b>1 M 20-813</b>	Beneficiary payments .....	84,000 00
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There is hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30,

*Account No.*

1954, pursuant to section 34:15-94  
of the Revised Statutes, over the  
sum of \$1,250,000.00.

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\$96,500 00

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### Division of Employment Security.

1 M 30

Division of Employment Security—General.

1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits  
Administration Fund.)

#### Salaries:

1 M 31-102	Superintendent .....	\$10,860 00	
1 M 31-120	Other officers and em- ployees .....	640,395 00	
1 M 31-120-01	Indirect personal serv- ices .....	375,000 00	
1 M 31-130	Special services (med- ical) .....	5,000 00	
		<hr/>	\$1,031,255 00

#### Materials and Supplies:

1 M 31-206-01	Medical dictionaries and reference books	\$100 00	
1 M 31-208	Stationery and office .	35,000 00	
1 M 31-209	Printing and binding.	2,500 00	
1 M 31-209-01	Photography, blue- printing and draft- ing .....	100 00	
		<hr/>	37,700 00

#### Services Other Than Personal:

1 M 31-301	Traveling expenses ..	\$18,000 00
1 M 31-302	Telephone and tele- graph .....	8,000 00
1 M 31-303-01	Rent: Office .....	96,782 40

*Account No.*

1 M 31-303-05	Rent: Equipment ...	1,500 00	
1 M 31-304-01	Insurance: Fire .....	300 00	
1 M 31-304 02	Insurance: Other than fire .....	3,100 00	
1 M 31-305	Freight, express and cartage .....	200 00	
1 M 31-308	Subscriptions and membership dues ..	500 00	
1 M 31-321	Postage .....	18,500 00	
1 M 31-323	Miscellaneous ex- penses .....	500 00	
		<hr/>	147,382 40
	<b>Current Repairs and Maintenance:</b>		
1 M 31-401	Office furniture, machines and equipment .....	3,000 00	
	<b>Extraordinary:</b>		
1 M 31-521	Employees' retirement system con- tribution .....	40,895 00	
	<b>Additions and Improvements:</b>		
1 M 31-702	Office furniture, machines and equipment .....	1,000 00	
		<hr/>	\$1,261,232 40
		<hr/>	

In addition to the amounts herein-  
above set forth, there is appropri-  
ated out of the Temporary Dis-  
ability Benefits Administration  
Fund, such additional sums as may  
be required to administer the dis-  
ability insurance program, pro-  
vided, the expenditure of these addi-  
tional funds are approved by the  
Director of the Division of Budget  
and Accounting.

Account No.

**M 40. State Board of Mediation.****Salaries:**

M 40-111	Board members (7) ..	\$8,000 00	
M 40-120	Other officers and employees .....	57,355 00	
M 40-123	Per diem arbitrators ..	2,500 00	
M 40-130	Special services .....	1,000 00	
M 40-134	Transcription of statutory proceedings ..	1,000 00	
			<hr/>
			\$69,855 00

**Materials and Supplies:**

M 40-208	Stationery and office..	\$400 00	
M 40-209	Printing, binding, photography and blue-printing .....	250 00	
			<hr/>
			650 00

**Services Other Than Personal:**

M 40-301	Traveling expenses ..	\$2,000 00	
M 40-302	Telephone and telegraph .....	2,200 00	
M 40-303-01	Rent: Offices or buildings .....	12,685 47	
M 40-308	Subscriptions and membership dues ..	1,000 00	
M 40-323	Miscellaneous expenses .....	50 00	
			<hr/>
			17,935 47

**Current Repairs and Maintenance:**

M 40-401	Office furniture, machines and equipment .....	75 00	
			<hr/>
			\$88,515 47

**M 50. Rehabilitation Commission.**

**Salaries:**

M 50-120      Officers and employees ..... \$29,050 00

**Extraordinary:**

M 50-801	Tuition and vocational supplies ....	\$140,000 00	
M 50-813	Artificial appliances..	15,950 00	
M 50-813-01	Hospitalization .....	9,000 00	
M 50-813-02	Medical examinations	9,000 00	
M 50-813-03	Medical treatments ..	12,000 00	
			185,950 00
			<u>\$215,000 00</u>

**1 M 50**      In addition there is appropriated to the Rehabilitation Commission, the balance on June 30, 1954, of all Federal funds, together with all Federal receipts during 1954-55. All such funds applicable to programs of prior fiscal years shall be available for both administration and case services.

Grand Totals, Department of  
Labor and Industry .....\$3,448,865 39

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**M 60. New Jersey Commission to Regulate  
Water-Front Activities.**

**M 60-0**      The balances in the account of the New Jersey Commission to Regulate Water-Front Activities, as of June 30, 1954, are hereby reappropriated.

Account No.

# N. Department of Conservation and Economic Development.

## N 10. Division of Administration.

### Salaries:

N 10-101	Commissioner .....	\$18,000 00	
N 10-120	Other officers and em- ployees .....	140,445 00	
		<hr/>	\$158,445 00

### Materials and Supplies:

N 10-203	Heat, light, power, water, gas and elec- tricity .....	\$50 00	
N 10-206	Drugs, medical, surgi- cal and chemical ...	150 00	
N 10-207	Motor vehicular trans- portation .....	1,200 00	
N 10-208	Stationery and office	500 00	
N 10-209	Printing, binding, pho- tography and blue- printing .....	2,500 00	
N 10-210	Educational, recrea- tional and library..	250 00	
N 10-218-01	Exhibit materials ...	100 00	
		<hr/>	4,750 00

### Services Other Than Personal:

N 10-301	Traveling expenses ..	\$800 00	
N 10-302	Telephone and tele- graph .....	1,150 00	
N 10-303-03	Rent: Garages .....	180 00	
N 10-304	Insurance .....	103 47	
N 10-305	Freight, express and cartage .....	200 00	
N 10-306	Household or office ..	30 00	
N 10-308	Subscriptions and membership dues ..	550 00	
N 10-321	Postage .....	1,500 00	
N 10-323	Miscellaneous ex- penses .....	100 00	
		<hr/>	4,613 47

**Current Repairs and Maintenance:**

<b>N 10-401</b>	Office furniture, machines and equipment .....	\$1,500 00	
<b>N 10-402</b>	Buildings and grounds	200 00	
<b>N 10-404</b>	Automotive .....	400 00	
			<hr/> 2,100 00

**Extraordinary:****General Pension Contributions:**

<b>N 10-511</b>	Veterans Act .....	\$5,475 00	
<b>N 10-521</b>	Employees' retirement system .....	11,989 51	
			<hr/> 17,464 51
			<hr/> \$187,372 98

**N 20. Division of Planning and Development.****Salaries:**

<b>N 20-102</b>	Director .....	\$12,000 00	
<b>N 20-120</b>	Other officers and employees .....	1,286,087 00	
<b>N 20-123</b>	Per diem employees	16,240 00	
<b>N 20-130</b>	Technical and professional employees	12,500 00	
<b>N 20-150</b>	Bonus .....	240 00	
			<hr/> \$1,327,067 00

**Materials and Supplies:**

<b>N 20-201</b>	Food .....	\$3,000 00	
<b>N 20-202</b>	Clothing .....	200 00	
<b>N 20-203</b>	Heat, light, power, water, gas and electricity .....	25,000 00	
<b>N 20-204</b>	Farm, stable and grounds .....	7,000 00	
<b>N 20-205</b>	Household and organization .....	3,000 00	

*Account No.*

N 20-206	Drugs, medical surgical and chemical ..	250 00	
N 20-207	Motor vehicular transportation .....	11,500 00	
N 20-208	Stationery and office..	5,500 00	
N 20-209	Printing, binding, photography and blueprinting .....	12,500 00	
N 20-210	Educational, recreational and library .....	300 00	
N 20-212	Engineering and drafting .....	1,900 00	
N 20-214	Other materials .....	800 00	
N 20-216	Replacement: Office equipment .....	1,350 00	
N 20-217	Replacing maps, geology .....	2,500 00	
N 20-217-01	Replacement: Other equipment .....	5,000 00	
N 20-218	Motor boat transportation .....	1,000 00	
N 20-218-01	Exhibit materials ....	200 00	
N 20-218-02	License plates and cards .....	2,800 00	
N 20-218-04	Harbormaster flags ..	300 00	
			84,100 00
<b>Services Other Than Personal:</b>			
N 20-301	Traveling expenses ..	\$10,000 00	
N 20-302	Telephone and telegraph .....	30,725 00	
N 20-303-01	Rent: Offices or buildings .....	46,089 91	
N 20-303-03	Rent: Garages .....	900 00	
N 20-303-07	Rent: Other .....	1,311 00	
N 20-304	Insurance .....	28,650 57	
N 20-305	Freight, express and cartage .....	200 00	
N 20-306	Household or office ..	1,250 00	
N 20-307	Advertising .....	400 00	
N 20-308	Subscriptions and membership dues ..	1,350 00	

100

*Account No.*

N 20-309	Enforcement of collection of license fees	3,000 00
N 20-321	Postage .....	9,150 00
N 20-322	Carranza Memorial ..	400 00
N 20-322-01	Tax lieu .....	7,066 46
N 20-323	Miscellaneous expenses .....	800 00

141,292 94

**Current Repairs and Maintenance:**

N 20-401	Office furniture, machines and equipment .....	\$800 00
N 20-402	Buildings and grounds	42,000 00
N 20-402-01	Repairs to historic sites .....	3,000 00
N 20 402-02	Burial grounds—Chapter 171, P. L. 1898..	75 00
N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne .....	7,500 00
N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence .....	9,000 00
N 20-403	Farm machinery ....	300 00
N 20-404	Automotive .....	8,000 00
N 20-405	Household furniture, machinery and equipment .....	300 00
N 20-406	Recreational equipment .....	600 00
N 20-407	Machinery and plant equipment .....	2,000 00
N 20-407-01	Elevator maintenance contracts .....	804 00
N 20-407-02	Cranes, bulldozers, etc.	500 00
N 20-407-04	Barnegat light .....	1,000 00
N 20-407-05	Lights and buoys ....	5,000 00
N 20-408-01	Motor boats .....	3,000 00
N 20-408-02	Scientific and laboratory equipment ....	400 00

*Account No.*

N 20-408-03	Other equipment ....	600 00	
N 20-408-04	Maintenance of air markers .....	500 00	
N 20-408-05	Refinishing in- terior rooms of Manor House Ring- wood Park .....	1,800 00	
			87,179 00

**Extraordinary:**

N 20-142	Fire fighting costs ..	\$20,000 00	
N 20-502	Compensation awards	2,379 00	
N 20-503	State promotion and advertising ex- penses .....	87,500 00	
N 20-03	Island Beach mainte- nance and adminis- tration .....	50,000 00	
N 20-500-01	Wharton survey .....	30,000 00	
N 20-500-02	Tax, one-half year, Wharton Tract ....	18,000 00	
N 20-711-01	Equipment .....	16,000 00	
N 20-500-03	Expenses in acquiring title to Wharton Tract .....	25,000 00	

**General Pension Contributions:**

N 20-511	Veterans Act .....	2,137 50	
N 20-512	Miscellaneous special pension acts .....	1,800 00	
N 20-521	Employees' retirement system .....	55,218 81	

308,035 31

**Additions and Improvements:**

N 20-702	Office equipment .....	\$1,000 00	
N 20-705	Educational, recrea- tional and scientific equipment .....	500 00	
N 20-710	Navigation buoys ....	2,000 00	
N 20-711	Other equipment ....	10,000 00	

N 20-713	Fort Mott develop-		
	ment .....	10,000 00	
N 20-713-01	Historic sites .....	6,000 00	
			29,500 00

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\$1,977,174 25

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N 20-713-13	The unexpended balance as of June 30, 1954, in the account "For the rehabilitation and restoration of 'Morven' for use as an historic site or as a Chief Executive's official residence, or both, as the Chief Executive shall determine" is hereby reappropriated.		
N 20-713-03	The unexpended balance in the account for development of recreational area or areas on land owned by the State of New Jersey at and adjacent to Sandy Hook is hereby reappropriated.		
N 22-0	The unexpended balances remaining on June 30, 1954, in the account entitled "State Emergency Housing" are reappropriated.		
N 20-04	The receipts derived from the operation of the Wharton Tract, exclusive of those derived from the sale of timber, are hereby appropriated.		
N 20-1	State Emergency Housing Recoveries (Unappropriated Revenue).		

2 N 20. Morris Canal and Banking Company.  
(Payable from Morris Canal Fund.)

Salaries:

2 N 20-120	Other officers and employees .....	\$17,442 00	
2 N 20-123	Life guards and watchman .....	7,600 00	
			\$25,042 00

*Account No.***Materials and Supplies:**

2 N 20-203	Heat, light, power, water, gas and elec- tricity .....	\$70 00	
2 N 20-204	Farm, stable and grounds .....	300 00	
2 N 20-205	Household and organ- ization .....	150 00	
2 N 20-206	Drugs, medical, surgi- cal and chemical ...	50 00	
2 N 20-207	Motor vehicular trans- portation .....	150 00	
2 N 20-208	Stationery and office .	100 00	
2 N 20-209	Printing, binding, pho- tography and blue- printing .....	100 00	
2 N 20-212	Engineering and draft- ing .....	50 00	
2 N 20-214	Other materials .....	100 00	
2 N 20-217	Replacement: O t h e r equipment .....	500 00	
			1,570 00

**Services Other Than Personal:**

2 N 20-301	Traveling expenses ..	\$100 00	
2 N 20-302	Telephone and tele- graph .....	100 00	
2 N 20-305	Freight, express and cartage .....	10 00	
2 N 20-307	Advertising .....	100 00	
2 N 20-323	Miscellaneous ex- penses .....	50 00	
			360 00

**Current Repairs and Maintenance:**

2 N 20-401	Office furniture, ma- chines and equip- ment .....	\$20 00	
2 N 20-402	Buildings and grounds	1,500 00	
2 N 20-404	Automotive .....	100 00	
2 N 20-407	General plant equip- ment .....	100 00	
			1,720 00

		<b>Extraordinary:</b>	
2 N 20-521	Employees' retirement system contribution .....		900 00
		<b>Additions and Improvements:</b>	
2 N 20-702	Office equipment ....	\$100 00	\
2 N 20-705	Educational, recreational, scientific equipment .....	250 00	
2 N 20-711	Other equipment ....	2,700 00	
			<u>3,050 00</u>

There shall be refunded to the State fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as at June 30, 1955.

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\$32,642 00

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5 N 20	Federal Forest Fires Fund.
6 N 20	Federal Forest Nursery Fund.
7 N 20	Federal Farm Forestry Fund.

9 N 20. New Jersey Pilot Commissioners.

		<b>Salaries:</b>	
9 N 20-111	Commission members	\$15,000 00	
9 N 20-121	Secretary .....	600 00	
			<u>\$15,600 00</u>
		<b>Services Other Than Personal:</b>	
9 N 20-301	Traveling expenses .....		216 00
			<u>\$15,816 00</u>
10 N-20	State Housing Bond Fund.		
11 N-20-830	Federal Airport Grant Fund.		

## N 21. Old Barracks Association.

For maintenance and administration  
of the Old Barracks, Trenton, as an  
historical landmark and repository.

## Salaries:

N 21-120	Other officers and employees .....	\$7,440 00
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## Materials and Supplies:

N 21-203	Heat, light, power, water, gas and elec- tricity .....	\$107 00
N 21-205	Household and organ- ization .....	30 00
N 21-208	Stationery and office .....	43 00
		<hr/> 180 00

## Services Other Than Personal:

N 21-302	Telephone and telegraph .....	115 00
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## Current Repairs and Maintenance:

N 21-402	Buildings and grounds .....	800 00
		<hr/> \$8,535 00

## N 30. Division of Water Policy and Supply.

## Salaries:

N 30-102	Director and Chief Engineer .....	\$12,000 00
N 30-120	Other officers and em- ployees .....	156,029 00
N 30-130	U. S. Geological Sur- vey Co-operative services .....	32,316 50
N 30-130-01	Special services .....	200 00
N 30-150	Bonus .....	120 00
		<hr/> \$200,665 50

**Materials and Supplies:**

N 30-203	Heat, light, power, water, gas and elec- tricity .....	\$400 00	
N 30-205	Household and organ- ization .....	50 00	
N 30-207	Motor vehicular trans- portation .....	2,000 00	
N 30-208	Stationery and office	600 00	
N 30-209	Printing, binding, pho- tography and blue- printing .....	800 00	
N 30-212	Engineering and draft- ing .....	500 00	
N 30-216	Replacement: Office equipment .....	100 00	
			<hr/>
			4,450 00

**Services Other Than Personal:**

N 30-301	Traveling expenses ..	\$4,300 00	
N 30-302	Telephone and tele- graph .....	750 00	
N 30-303-02	Rent: Buildings .....	96 00	
N 30-303-03	Rent: Garages .....	264 00	
N 30-303-04	Rent: Ground .....	50 00	
N 30-304	Insurance .....	337 78	
N 30-306	Household or office ..	15 00	
N 30-307	Advertising .....	100 00	
N 30-308	Subscriptions and membership dues ..	100 00	
N 30-321	Postage .....	450 00	
N 30-323	Miscellaneous ex- penses .....	50 00	
			<hr/>
			6,512 78

**Current Repairs and Maintenance:**

N 30-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
N 30-402	Buildings and grounds	4,000 00	
N 30-402-01	Repairs to stream gauging stations ..	2,500 00	
N 30-404	Automotive .....	750 00	

*Account No.*

N 30-408	Scientific equipment..	250 00	
N 30-408-01	Other equipment .....	100 00	
		<hr/>	7,700 00

**Extraordinary:**

N 30-138	Delaware River Co-op- erative Ground Wa- ter Survey .....	\$10,000 00	
N 30-138-01	Pine Barrens Ground Water Investigation	5,000 00	
N 30-521	Employees' retirement system contribution	6,216 24	
		<hr/>	21,216 24

**Additions and Improvements:**

N 30-711	Recording gauges .....	900 00	
		<hr/>	\$241,444 52

**N 40. Division of Shell Fisheries.****Salaries:**

N 40-102	Director .....	\$6,600 00	
N 40-120	Other officers and em- ployees .....	125,850 00	
		<hr/>	\$132,450 00

**Materials and Supplies:**

N 40-202	Clothing .....	\$600 00	
N 40-203	Heat, light, power, wa- ter, gas and electric- ity .....	750 00	
N 40-205	Household and organ- ization .....	200 00	
N 40-207	Motor vehicular trans- portation .....	900 00	
N 40-208	Stationery and office..	150 00	
N 40-209	Printing, binding, pho- tography and blue- printing .....	1,500 00	

N 40-212	Engineering and drafting .....	200 00	
N 40-218	Motor boat transportation supplies ....	7,000 00	
		<hr/>	11,300 00
<b>Services Other Than Personal:</b>			
N 40-301	Traveling expenses ..	\$3,500 00	
N 40-302	Telephone and telegraph .....	525 00	
N 40-303-01	Rent: Offices or buildings .....	1,860 00	
N 40-303-07	Rent: Other .....	175 00	
N 40-304	Insurance .....	3,545 93	
N 40-307	Advertising .....	25 00	
N 40-308	Subscriptions and membership dues ..	50 00	
N 40-321	Postage .....	125 00	
N 40-322	Surveying and mapping .....	700 00	
N 40-323	Miscellaneous expenses .....	50 00	
		<hr/>	10,555 93
<b>Current Repairs and Maintenance:</b>			
N 40-401	Office furniture, machines and equipment .....	\$35 00	
N 40-402	Buildings and grounds	400 00	
N 40-408	Motor boats and equipment .....	7,500 00	
		<hr/>	7,935 00
<b>Extraordinary:</b>			
N 40-521	Employees' retirement system contribution .....		5,075 19
<b>Additions and Improvements:</b>			
N 40-704	Motor vehicles and equipment .....	\$1,650 00	
N 40-710	Shelling and planting natural oyster beds—Atlantic coast	7,500 00	

*Account No.*

N 40-710-01	Staking State's natural oyster beds .....	500 00	
N 40-710-02	Shelling beds, seeds, drills ( Maurice river) .....	18,000 00	
N 40-710-03	Oyster research .....	19,000 00	
N 40-711	Four Boats—Department of Atlantic Coast, consisting of the counties of Atlantic, Burlington, Ocean and Monmouth .....	26,000 00	
			72,650 00
			<u>\$239,966 12</u>

## 1 N 50. Division of Fish and Game.

(Payable out of Hunters' and Anglers'  
License Fund.)

	<b>Salaries:</b>		
1 N 50-102	Director .....	\$9,600 00	
1 N 50-120	Other officers and employees .....	505,336 00	
1 N 50-130	Chair at Rutgers ....	10,000 00	
			\$524,936 00
	<b>Materials and Supplies:</b>		
1 N 50-202	Clothing .....	\$5,000 00	
1 N 50-203	Heat, light, power, water, gas and electricity .....	14,000 00	
1 N 50-204	Farm, stable and grounds .....	15,000 00	
1 N 50-205	Household and organization .....	100 00	
1 N 50-207	Motor vehicular transportation .....	30,000 00	

110

*Account No.*

1 N 50-208	Stationery and office	2,000 00	
1 N 50-209	Printing, binding, photography and blue-printing .....	23,000 00	
1 N 50-210	Educational, recreational and library ..	1,000 00	
1 N 50-214	Other materials .....	1,000 00	
1 N 50-215	Replacement: Motor vehicles .....	20,000 00	
1 N 50-216	Replacement: Office equipment .....	150 00	
1 N 50-217	Replacement: Plant equipment .....	1,000 00	
1 N 50-217-01	Replacement: Boats and motors .....	1,000 00	
1 N 50-218	Motor boat transportation supplies..	6,000 00	
1 N 50-218-01	Food for fish and game .....	160,000 00	
1 N 50-218-02	Purchase of live fish and game .....	70,000 00	
			349,250 00

**Services Other Than Personal:**

1 N 50-301	Traveling expenses ..	\$13,500 00	
1 N 50-302	Telephone and telegraph .....	7,500 00	
1 N 50-303-01	Rent: Office .....	7,000 00	
1 N 50-303-03	Rent: Garages .....	2,000 00	
1 N 50-303-07	Rent: Dock and other	3,000 00	
1 N 50-304-02	Insurance: Other than fire .....	5,000 00	
1 N 50-305	Freight, express and cartage .....	200 00	
1 N 50-308	Subscriptions and membership dues ..	400 00	
1 N 50-309	Court costs .....	500 00	
1 N 50-321	Postage .....	5,000 00	
1 N 50-322	Medical expenses ....	1,500 00	
1 N 50-323	Miscellaneous expenses .....	500 00	
			46,100 00

*Account No.***Current Repairs and Maintenance:**

1 N 50-401	Office furniture, machines and equipment .....	\$500 00	
1 N 50-402	Buildings and grounds	7,000 00	
1 N 50-404	Automotive .....	10,000 00	
1 N 50-407	Plant equipment ....	2,500 00	
1 N 50-408	Motor boats .....	4,000 00	
			<hr/> 24,000 00

**Extraordinary:**

1 N 50-503	Publication of magazine .....	\$10,000 00	
1 N 50-521	Employees' retirement system contribution	22,000 00	
1 N 50-560	Deer management ..	15,000 00	
			<hr/> 47,000 00

**Additions and Improvements:**

1 N 50-710	Holding pens .....	\$3,500 00	
1 N 50-713	Expansion—fish hatchery .....	6,500 00	
			<hr/> 10,000 00
			<hr/> \$1,001,286 00

2 N 50      Federal Aid for Fisheries (Dingell-Johnson Act).

**Division of Fish and Game.****1 N 51. Public Shooting and Fishing.**

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

**Salaries:**

1 N 51-120	Other officers and employees .....	\$103,694 00
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**Materials and Supplies:**

1 N 51-203	Heat, light, power, water, gas and electricity .....	\$650 00
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*Account No.*

1 N 51-207	Motor vehicular transportation .....	12,000 00	
1 N 51-208	Stationery and office ..	100 00	
1 N 51-209	Printing, binding, photography and blue-printing .....	750 00	
1 N 51-218-01	Operating materials and supplies ..	5,000 00	
			<hr/> 18,500 00

**Services Other Than Personal:**

1 N 51-301	Traveling expenses ..	\$750 00	
1 N 51-302	Telephone and telegraph .....	1,500 00	
1 N 51-303-03	Rent: Garages .....	60 00	
1 N 51-304-01	Insurance .....	1,878 75	
1 N 51-305	Freight, express and cartage .....	50 00	
1 N 51-323	Miscellaneous expenses .....	100 00	
			<hr/> 4,338 75

**Current Repairs and Maintenance:**

1 N 51-402	Buildings and grounds	\$3,000 00	
1 N 51-404	Automotive .....	2,500 00	
1 N 51-408	Other equipment ....	4,000 00	
			<hr/> 9,500 00

**Extraordinary:**

1 N 51-521	Employees' retirement system contribution .....	5,000 00	
			<hr/> \$141,032 75

Account No.

## Division of Fish and Game.

2 N 51. Public Shooting and Fishing Grounds  
Fund—Reimbursable by Federal Aid.

## Salaries:

2 N 51-120	Other officers and employees .....	\$53,465 00
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## Materials and Supplies:

2 N 51-203	Heat, light, power, water, gas and electricity .....	\$200 00	
2 N 51-207	Motor vehicular transportation .....	3,500 00	
2 N 51-208	Stationery and office..	200 00	
2 N 51-209	Printing, binding, photography and blue-printing .....	500 00	
2 N 51-218-01	Operating materials and supplies..	11,000 00	
			15,400 00

## Services Other Than Personal:

2 N 51-301	Traveling expenses ..	\$6,000 00	
2 N 51-302	Telephone and telegraph .....	800 00	
2 N 51-303-07	Rent: Miscellaneous..	500 00	
2 N 51-305	Freight, express and cartage .....	100 00	
2 N 51-323	Miscellaneous expenses .....	100 00	
			7,500 00

## Current Repairs and Maintenance:

2 N 51-402	Buildings and grounds	\$2,000 00	
2 N 51-404	Automotive .....	1,500 00	
2 N 51-408	Other equipment ....	1,500 00	
			5,000 00

<b>Extraordinary:</b>	
<b>2 N 51-521</b>	Employees' retirement system contribution .....
	1,500 00
	<hr/>
	\$82,865 00
	<hr/>
	Total, Appropriations Payable from Public Shooting and Fishing Grounds Fund
	\$223,897 75
	<hr/>

The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when expressly approved by the Director of the Division of Budget and Accounting.

#### N 60. Division of Veterans' Services.

<b>Salaries:</b>	
<b>N 60-102</b>	Director .....
	\$10,000 00
<b>N 60-120</b>	Other officers and employees .....
	221,040 00
<b>N 60-150</b>	Bonus .....
	180 00
	<hr/>
	\$231,220 00
<b>Materials and Supplies:</b>	
<b>N 60-203</b>	Heat, light, power, water, gas and electricity .....
	\$50 00
<b>N 60-205</b>	Household and organization .....
	50 00

*Account No.*

N 60-206	Drugs, medical, surgical and chemical ..	25 00	
N 60-207	Motor vehicular transportation .....	1,250 00	
N 60-208	Stationery and office ..	1,500 00	
N 60-209	Printing, binding, photography and blue-printing .....	1,000 00	
N 60-210	Educational, recreational and library ..	50 00	
			3,925 00

**Services Other Than Personal:**

N 60-301	Traveling expenses ..	\$3,000 00	
N 60-302	Telephone and telegraph .....	6,800 00	
N 60-303-01	Rent: Offices or buildings .....	3,929 75	
N 60-303-03	Rent: Garages .....	240 00	
N 60-304	Insurance .....	210 62	
N 60-305	Freight, express and cartage .....	100 00	
N 60-306	Household or office ..	400 00	
N 60-308	Subscriptions and membership dues ..	50 00	
N 60-321	Postage .....	3,250 00	
N 60-323	Miscellaneous expenses .....	20 00	
			18,000 37

**Current Repairs and Maintenance:**

N 60-401	Office furniture, machines and equipment .....	\$200 00	
N 60-402	Buildings and grounds	100 00	
N 60-404	Automotive .....	300 00	
N 60-405	Household furniture, machinery and equipment .....	100 00	
			700 00

<b>Extraordinary:</b>		
N 60-521	Employees' retirement system contribution .....	6,099 67
<b>Additions and Improvements:</b>		
N 60-701	Furniture, furnishings and fixtures .....	\$200 00
N 60-702	Office equipment .....	100 00
		<hr/> 300 00
		<hr/> \$260,245 04

1 N 60 Administration—Veterans Guaranteed Loan Fund.

N 70. State Rent Control Office.

<b>Salaries:</b>		
N 70-120	Other officers and employees .....	\$2,490 00
N 70-120	New positions .....	13,000 00
N 70-130	Special services .....	14,000 00
		<hr/> \$29,490 00
<b>Materials and Supplies:</b>		
N 70-208	Stationery and office ..	\$500 00
N 70-209	Printing, binding, photography and blue-printing .....	1,000 00
		<hr/> 1,500 00
<b>Services Other Than Personal:</b>		
N 70-301	Traveling expenses .....	1,200 00
<b>Current Repairs and Maintenance:</b>		
N 70-401	Office furniture, machines and equipment .....	100 00
<b>Additions and Improvements:</b>		
N 70-702	Office equipment .....	500 00
		<hr/> \$32,790 00

*Account No.***N 110. Debt Service.**

N 110-605	Interest requirement on Emergency Housing Bonds .....	\$288,090 00 ✓
N 110-606	Principal requirement on Emergency Housing Bonds .....	3,140,000 00 ✓
		<u>\$3,428,090 00</u>

Grand Totals, Department of  
Conservation and Economic  
Development ..... \$7,649,259 66

**P. Department of Education.****P 10. Commissioner's Office.****Salaries:**

P 10-101	Commissioner .....	\$18,000 00
P 10-104	Assistant commission- ers .....	73,200 00
P 10-120	Other officers and em- ployees .....	364,700 00
P 10-120	New positions .....	16,200 00
P 10-130	Special services .....	4,500 00
		<u>\$476,600 00</u>

**Materials and Supplies:**

P 10-207	Motor vehicular trans- portation .....	\$1,600 00
P 10-208	Stationery and office .	7,000 00
P 10-209	Printing, binding, pho- tography and blue- printing .....	2,000 00
P 10-209-01	Printing special bulle- tins .....	7,500 00
P 10-209-02	Printing educational bulletins .....	3,500 00

P 10-210	Educational, recreational and library .	300 00	
P 10-214	Other materials (State exhibits) .....	350 00	
P 10-215	Replacement: Motor vehicles .....	1,700 00	
P 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	24,450 00

## Services Other Than Personal:

P 10-301	Traveling expenses ..	\$14,500 00	
P 10-301-01	Travel allowance—Advisory Committee ..	1,000 00	
P 10-302	Telephone and telegraph .....	8,200 00	
P 10-303-03	Rent: Garages .....	400 00	
P 10-304	Insurance .....	19,124 97	
P 10-305	Freight, express and cartage .....	1,000 00	
P 10-308	Subscriptions and membership dues ..	450 00	
P 10-309	Legal seizure, investigation and related expenses .....	200 00	
P 10-321	Postage .....	10,000 00	
P 10-323	Miscellaneous expenses .....	500 00	
		<hr/>	55,374 97

## Current Repairs and Maintenance:

P 10-401	Office furniture, machines and equipment .....	\$600 00	
P 10-404	Automotive .....	350 00	
		<hr/>	950 00

*Account No.*

	<b>Extraordinary:</b>		
P 10-801	Scholarships — Summer sessions .....	\$10,000 00	
	<b>General Pension Contributions:</b>		
P 10-511	Veterans Act .....	8,025 00	
P 10-521	Employees' retirement system .....	23,016 98	
			<u>41,041 98</u>
			<u>\$598,416 95</u>
P 10-556	Educational Study Survey.		
2 P 10	School Facilities Survey—Federal Fund.		
1 P 12	Veterans' Education Fund.		
1 P 13	Federal Food Lunch Program.		
2 P 13	Federal Food Lunch Program (Non-Food Assistance).		
P 15.	Administration of Industrial Education, Manual Training and Vocational Schools (State Share).		
	<b>Smith-Hughes Program.</b>		
	<b>Salaries:</b>		
P 15-120	Other officers and employees .....	\$33,270 00	
P 15-130	Special services .....	3,800 00	
			<u>\$37,070 00</u>
	<b>Services Other Than Personal:</b>		
P 15-301	Traveling expenses .....	2,000 00	
			<u>\$39,070 00</u>
1 P 15	Vocational Education—Smith-Hughes Fund.		

**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).**

**George-Barden Program.**

**Salaries:**

P 16-120	Other officers and em- ployees .....	\$40,845 00	
P 16-130	Special services .....	7,000 00	
		<hr/>	\$47,845 00

**Materials and Supplies:**

P 16-214	Other materials .....		1,000 00
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**Services Other Than Personal:**

P 16-301	Traveling expenses ..	\$6,500 00	
P 16-323	Miscellaneous ex- penses .....	2,500 00	
		<hr/>	9,000 00
			<hr/>
			\$57,845 00

**1 P 16 Vocational Education—George-Barden Fund.**

**P 20. Division of the State Library, Archives  
and History—General.**

**Salaries:**

P 20-120	Other officers and em- ployees .....	\$151,560 00	
P 20-120	New positions .....	11,040 00	
P 20-130	Special services .....	500 00	
P 20-150	Bonus .....	20 00	
		<hr/>	\$163,120 00

**Materials and Supplies:**

P 20-207	Motor vehicular trans- portation .....	\$500 00	
P 20-208	Stationery and office..	2,500 00	

*Account No*

<b>P 20-209</b>	Printing, binding, photography and blue-printing .....	5,000 00	
<b>P 20-210</b>	Educational, recreational and library ..	32,500 00	
		<hr/>	40,500 00
	<b>Services Other Than Personal:</b>		
<b>P 20-301</b>	Traveling expenses ..	\$1,500 00	
<b>P 20-302</b>	Telephone and tele-graph .....	1,500 00	
<b>P 20-303-01</b>	Rent: Offices or buildings .....	19,773 00	
<b>P 20-303-03</b>	Rent: Garages .....	192 00	
<b>P 20-304</b>	Insurance .....	75 66	
<b>P 20-305</b>	Freight, express and cartage .....	300 00	
<b>P 20-321</b>	Postage .....	2,000 00	
<b>P 20-323</b>	Miscellaneous expenses .....	100 00	
		<hr/>	25,440 66
	<b>Current Repairs and Maintenance:</b>		
<b>P 20-401</b>	Office furniture, machines and equipment .....	\$150 00	
<b>P 20-404</b>	Automotive .....	150 00	
		<hr/>	300 00
	<b>Additions and Improvements:</b>		
<b>P 20-702</b>	Office equipment .....	750 00	
		<hr/>	\$230,110 66
<b>P 20-0</b>	The unexpended balances in the account for microfilming as of June 30, 1954, are hereby reappropriated for use during the year 1954-55.		

## P 30. Division of State Museum.

## Salaries:

P 30-120	Other officers and employees .....	\$71,145 00	
P 30-130	Special services .....	1,750 00	
			\$72,895 00

## Materials and Supplies:

P 30-202	Clothing .....	\$100 00	
P 30-208	Stationery and office	1,500 00	
P 30-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 30-210	Educational, recreational and library..	600 00	
P 30-214	Other materials .....	600 00	
P 30-216	Replacement: Office equipment .....	400 00	
P 30-217	Replacement: Other equipment .....	350 00	
			5,550 00

## Services Other Than Personal:

P 30-301	Traveling expenses ..	\$500 00	
P 30-302	Telephone and telegraph .....	750 00	
P 30-303-05	Rent: Equipment ...	275 00	
P 30-304	Insurance .....	1,525 00	
P 30-305	Freight, express and cartage .....	600 00	
P 30-308	Subscriptions and membership dues ..	150 00	
P 30-321	Postage .....	6,500 00	
			10,300 00

## Current Repairs and Maintenance:

P 30-401	Office furniture, machines and equipment .....	\$100 00	
P 30-408	Repairs to exhibits, equipment and lending collections ....	2,500 00	
			2,600 00

*Account No.*

<b>Additions and Improvements:</b>		
P 30-705	Educational, scientific and recreational equipment .....	\$250 00
P 30-711	Other equipment ....	400 00
P 30-713	Remodeling and modernizing .....	1,000 00
		<hr/> 1,650 00
		<hr/> \$92,995 00
		<hr/>

**P 40. Division Against Discrimination.****Salaries:**

P 40-102	Assistant commissioner	\$12,600 00	
P 40-120	Other officers and em- ployees .....	71,310 00	
		<hr/>	\$83,910 00

**Materials and Supplies:**

P 40-207	Motor vehicular trans- portation .....	\$1,800 00	
P 40-208	Stationery and office	700 00	
P 40-209	Printing, binding, pho- tography and blue- printing .....	500 00	
P 40-210	Educational, recrea- tional and library..	500 00	
P 40-215	Replacement: Motor vehicles .....	650 00	
		<hr/>	4,150 00

**Services Other Than Personal:**

P 40-301	Traveling expenses ..	\$3,400 00	
P 40-302	Telephone and tele- graph .....	1,200 00	
P 40-303-01	Rent: Offices or build- ings .....	4,905 00	
P 40-303-03	Rent: Garages .....	300 00	
P 40-304	Insurance .....	174 62	

P 40-309	Legal seizure, investigation and related expenses .....	500 00	
P 40-321	Postage .....	600 00	
P 40-323	Miscellaneous expenses .....	200 00	
		<hr/>	11,279 62
<b>Current Repairs and Maintenance:</b>			
P 40-401	Office furniture, machines and equipment .....	\$100 00	
P 40-404	Automotive .....	500 00	
		<hr/>	600 00
<b>Additions and Improvements:</b>			
P 40-701	Office furniture and equipment ....	150 00	
		<hr/>	\$100,089 62
		<hr/>	\$1,118,527 23

**P 50. State Teachers College, Glassboro.**

For salaries and for maintenance.

<b>Salaries:</b>			
P 50-102	President .....	\$9,228 00	
P 50-120	Other officers and employees .....	111,204 00	
P 50-120	New positions .....	20,960 00	
P 50-122	Teachers .....	252,200 00	
P 50-122	New positions .....	31,980 00	
P 50-130	Extra night services..	2,000 00	
		<hr/>	\$427,572 00

*Account No.***Materials and Supplies:**

P 50-201	Food .....	\$58,000 00
P 50-203	Heat, light, power, water, gas and electricity .....	30,000 00
P 50-204	Farm, stable and grounds .....	300 00
P 50-205	Household and organization .....	4,500 00
P 50-206	Drugs, medical, surgical and chemical ...	125 00
P 50-207	Motor vehicular transportation .....	250 00
P 50-208	Stationery and office..	800 00
P 50-209	Printing, binding, photography, and blue-printing .....	2,000 00
P 50-210	Educational, recreational and library .....	15,000 00
P 50-211	Industrial and vocational .....	200 00
P 50-212	Engineering and drafting .....	300 00
P 50-216	Replacement: Office equipment .....	800 00
P 50-217	Replacement: Other equipment .....	5,000 00

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 117,275 00
**Services Other Than Personal:**

P 50-301	Traveling expenses ..	\$3,500 00
P 50-302	Telephone and telegraph .....	1,600 00
P 50-303-07	Rent: Extension classroom .....	100 00
P 50-304	Insurance .....	13,082 38
P 50-305	Freight, express and cartage .....	200 00
P 50-306	Laundry services ....	3,500 00
P 50-308	Subscriptions and membership dues ..	350 00

P 50-321	Postage .....	450 00	
P 50-322	C o m m e n c e m e n t expenses .....	150 00	
P 50-323	Miscellaneous ex- penses .....	50 00	
		<hr/>	22,982 38
<b>Current Repairs and Maintenance:</b>			
P 50-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
P 50-402	Buildings and grounds	12,500 00	
P 50-403	Farm machinery ....	200 00	
P 50-404	Automotive .....	300 00	
P 50-405	Household furniture, machinery and equipment .....	500 00	
P 50-406	Recreational equip- ment .....	25 00	
P 50-408	Scientific and labora- tory equipment ....	50 00	
		<hr/>	13,775 00
<b>Extraordinary:</b>			
<b>General Pension Contributions:</b>			
P 50-511	Veterans Act .....	\$1,875 00	
P 50-521	Employees' retirement system .....	5,174 81	
		<hr/>	7,049 81
<b>Additions and Improvements:</b>			
P 50-701	Furniture, furnishings and fixtures .....	\$600 00	
P 50-702	Office equipment ....	1,000 00	
P 50-705	Educational, scientific and recreational ...	3,000 00	
		<hr/>	4,600 00
			<hr/>
			\$593,254 19
			<hr/>

*Account No***P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

**Salaries:**

P 51-102	President .....	\$11,280 00	
P 51-120	Other officers and em- ployees .....	90,156 25	
P 51-120	New positions .....	1,650 00	
P 51-122	Teachers .....	269,645 00	
P 51-150	Bonus .....	320 00	
		<hr/>	\$373,051 25

**Materials and Supplies:**

P 51-201	Food .....	\$14,500 00	
P 51-203	Heat, light, power, wa- ter, gas and electric- ity .....	12,000 00	
P 51-204	Farm, stable and grounds .....	300 00	
P 51-205	Household and organ- ization .....	2,100 00	
P 51-206	Drugs, medical, surg- ical and chemical ..	100 00	
P 51-208	Stationery and office..	1,200 00	
P 51-209	Printing, binding, pho- tography and blue- printing .....	1,125 00	
P 51-210	Educational, recrea- tional and library ..	9,500 00	
P 51-214	Other materials .....	175 00	
P 51-217	Replacement: Institu- tional equipment ..	750 00	
P 51-217-01	Replacement: Educa- tional equipment ..	300 00	
		<hr/>	42,050 00

**Services Other Than Personal:**

P 51-301	Traveling expenses ..	\$1,500 00	
P 51-302	Telephone and tele- graph .....	1,300 00	

P 51-304	Insurance .....	4,605 53	
P 51-305	Freight, express and cartage .....	50 00	
P 51-306	Household or office ..	400 00	
P 51-308	Subscriptions and membership dues ..	325 00	
P 51-321	Postage .....	650 00	
P 51-322	Commencement ex- penses including en- tertainment .....	300 00	
		<hr/>	9,130 53
	<b>Current Repairs and Maintenance:</b>		
P 51-401	Office furniture, ma- chines and equip- ment .....	\$125 00	
P 51-402	Buildings and grounds	8,000 00	
P 51-403	Farm machinery .....	100 00	
P 51-405	Household furniture, machinery and equipment .....	400 00	
		<hr/>	8,625 00
	<b>Extraordinary:</b>		
P 51-521	Employees' retirement system con- tribution .....		3,920 84
	<b>Additions and Improvements:</b>		
P 51-702	Office equipment and furniture .....	\$500 00	
P 51-710	General plant equip- ment .....	600 00	
		<hr/>	1,100 00
			<hr/>
			<b>\$437,877 62</b>
			<hr/>

Account No.

**P 52. State Teachers College, Newark.**

For salaries and for maintenance.

**Salaries:**

P 52-102	President .....	\$10,860 00	
P 52-120	Other officers and em- ployees .....	93,716 75	
P 52-122	Teachers .....	352,027 00	
P 52-150	Bonus .....	160 00	
		<hr/>	\$456,763 75 •

**Materials and Supplies:**

P 52-201	Food .....	\$13,000 00	
P 52-203	Heat, light, power, wa- ter, gas and electric- ity .....	9,300 00	
P 52-204	Farm, stable and grounds .....	300 00	
P 52-205	Household and organ- ization .....	1,500 00	
P 52-206	Drugs, medical, surgi- cal and chemical ...	50 00	
P 52-208	Stationery and office .	1,800 00	
P 52-209	Printing, binding, pho- tography and blue- printing .....	2,700 00	
P 52-210	Educational, recrea- tional and library .	11,000 00	
P 52-216	Replacement: Office equipment .....	500 00	
P 52-217	Replacement: Educa- tional equipment ..	500 00	
		<hr/>	40,650 00

**Services Other Than Personal:**

P 52-301	Traveling expenses ..	\$2,000 00	
P 52-302	Telephone and tele- graph .....	2,150 00	
P 52-304	Insurance .....	531 87	
P 52-305	Freight, express and cartage .....	100 00	
P 52-306	Household or office ..	250 00	
P 52-308	Subscriptions and membership dues ..	400 00	
P 52-321	Postage .....	1,200 00	
P 52-322	Commencement and social program ....	300 00	
			<hr/>
			6,931 87

**Current Repairs and Maintenance:**

P 52-401	Office furniture, ma- chines and equip- ment .....	\$250 00	
P 52-402	Buildings and grounds	7,000 00	
P 52-405	Household furniture, machinery and equipment .....	250 00	
P 52-406	Recreational equip- ment .....	100 00	
P 52-408	Scientific and labora- tory equipment ....	200 00	
P 52-408-01	Other equipment ....	50 00	
			<hr/>
			7,850 00

**Extraordinary:****General Pension Contributions:**

P 52-510	Heath Act .....	\$2,190 00	
P 52-511	Veterans Act .....	3,975 00	
P 52-521	Employees' retire- ment system ....	3,775 18	
			<hr/>
			9,940 18
			<hr/>
			\$522,135 80
			<hr/>

*Account No.***P 53. State Teachers College, Paterson.**

For salaries and for maintenance.

**Salaries:**

P 53-102	President .....	\$11,280 00	
P 53-120	Other officers and em- ployees .....	81,535 00	
P 53-120	New positions .....	4,680 00	
P 53-122	Teachers .....	231,676 00	
P 53-122	New positions .....	4,020 00	
		<hr/>	\$333,191 00

**Materials and Supplies:**

P 53-201	Food .....	\$12,000 00	
P 53-203	Heat, light, power, water, gas and elec- tricity .....	15,000 00	
P 53-204	Farm, stable and grounds .....	750 00	
P 53-205	Household and organ- ization .....	3,100 00	
P 53-206	Drugs, medical, surgi- cal and chemical ...	50 00	
P 53-207	Motor vehicular trans- portation .....	450 00	
P 53-208	Stationery and office	1,200 00	
P 53-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
P 53-210	Educational, recrea- tional and library..	12,500 00	
		<hr/>	46,050 00

**Services Other Than Personal:**

P 53-301	Traveling expenses ..	\$1,750 00	
P 53-302	Telephone and tele- graph .....	2,000 00	
P 53-304	Insurance .....	9,146 71	
P 53-305	Freight, express and cartage .....	400 00	

*Account No.*

P 53-306	Household or office ..	300 00	
P 53-308	Subscriptions and membership dues ..	350 00	
P 53-321	Postage .....	1,300 00	
P 53-322	Commencement expenses .....	300 00	
		<hr/>	15,546 71
<b>Current Repairs and Maintenance:</b>			
P 53-401	Office furniture, machines and equipment .....	\$200 00	
P 53-402	Buildings and grounds	12,950 00	
P 53-403	Farm machinery ....	300 00	
P 53-404	Automotive .....	150 00	
P 53-405	Household furniture, machinery and equipment .....	300 00	
P 53-408	Scientific and laboratory equipment ....	200 00	
		<hr/>	14,100 00
<b>Extraordinary:</b>			
P 53-521	Employees' retirement system contribution .....	2,583 45	
		<hr/>	\$411,471 16
		<hr/>	

**P 54. State Teachers College, Montclair.**

For salaries and for maintenance.

<b>Salaries:</b>			
P 54-102	President .....	\$10,335 00	
P 54-120	Other officers and employees .....	208,086 00	
P 54-120	New positions .....	7,830 00	
P 54-122	Teachers .....	589,208 00	
P 54-150	Bonus .....	330 00	
		<hr/>	\$815,789 00

*Account No.***Materials and Supplies:**

P 54-201	Food .....	\$84,000 00	
P 54-203	Heat, light, power, water, gas and elec- tricity .....	35,000 00	
P 54-204	Farm, stable and grounds .....	1,000 00	
P 54-205	Household and organ- ization .....	6,500 00	
P 54-206	Drugs, medical, surgi- cal and chemical ...	200 00	
P 54-207	Motor vehicular trans- portation .....	300 00	
P 54-208	Stationery and office	1,500 00	
P 54-209	Printing, binding, pho- tography and blue- printing .....	3,100 00	
P 54-210	Educational, recrea- tional and library ..	15,000 00	
P 54-214	Other materials .....	400 00	
P 54-216	Replacement: Office equipment .....	1,000 00	
P 54-217	Replacement: Institu- tional equipment ..	3,000 00	
P 54-217-01	Replacement: Educa- tional equipment ..	1,000 00	
		<hr/>	152,000 00

**Services Other Than Personal:**

P 54-301	Traveling expenses ..	\$3,750 00	
P 54-302	Telephone and tele- graph .....	4,700 00	
P 54-304	Insurance .....	17,056 20	
P 54-306	Household or office ..	7,500 00	
P 54-308	Subscriptions and membership dues ..	500 00	
P 54-321	Postage .....	2,300 00	
P 54-322	Commencement and entertainment ex- penses .....	300 00	
		<hr/>	36,106 20

**Current Repairs and Maintenance:**

P 54-401	Office furniture, machines and equipment .....	\$250 00	
P 54-402	Buildings and grounds	40,000 00	
P 54-404	Automotive .....	200 00	
P 54-405	Household furniture, machinery and equipment .....	300 00	
P 54-406	Recreational equipment .....	100 00	
P 54-408	Other equipment ....	200 00	
P 54-408-01	Scientific and laboratory equipment ....	250 00	
			<hr/>
			41,300 00

**Extraordinary:**

P 54-521	Employees' retirement system contribution .....		8,074 84
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**Additions and Improvements:**

P 54-702	Office equipment .....	\$3,000 00	
P 54-705	Engineering, scientific and technical equipment .....	500 00	
P 54-705-01	Educational equipment .....	750 00	
P 54-711	Institutional equipment .....	1,000 00	
			<hr/>
			5,250 00
			<hr/>
			\$1,058,520 04
			<hr/>

Account No.

**P 55. State Teachers College, Trenton.**

For salaries and for maintenance.

**Salaries:**

P 55-102	President .....	\$11,280 00	
P 55-120	Other officers and em- ployees .....	277,323 50	
P 55-120	New positions .....	3,360 00	
P 55-122	Teachers .....	523,399 00	
P 55-122	New positions .....	4,980 00	
P 55-127	Supervision of dormi- tories .....	10,000 00	
P 55-150	Bonus .....	490 00	
		<hr/>	\$830,832 50

**Materials and Supplies:**

P 55-201	Food .....	\$160,000 00	
P 55-203	Heat, light, power, water, gas and elec- tricity .....	50,000 00	
P 55-204	Farm, stable and grounds .....	500 00	
P 55-205	Household and organ- ization .....	9,000 00	
P 55-206	Drugs, medical, surgi- cal and chemical ...	300 00	
P 55-207	Motor vehicular trans- portation .....	450 00	
P 55-208	Stationery and office .	1,200 00	
P 55-209	Printing, binding, pho- tography and blue- printing .....	1,600 00	
P 55-210	Educational, recrea- tional and library ..	13,500 00	
P 55-216	Replacement: Office equipment .....	1,000 00	
P 55-217	Replacement: Educa- tional equipment ..	2,000 00	
P 55-217-01	Replacement: Institu- tional equipment ..	2,000 00	
		<hr/>	241,550 00

**Services Other Than Personal:**

P 55-301	Traveling expenses ..	\$3,500 00	
P 55-302	Telephone and tele- graph .....	4,800 00	
P 55-304	Insurance .....	15,753 50	
P 55-305	Freight, express and cartage .....	100 00	
P 55-306	Household or office ..	8,500 00	
P 55-308	Subscriptions and membership dues ..	350 00	
P 55-321	Postage .....	1,200 00	
P 55-322	Commencement expenses .....	200 00	
			<hr/>
			34,403 50

**Current Repairs and Maintenance:**

P 55-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
P 55-402	Buildings and grounds	22,000 00	
P 55-403	Farm machinery ....	100 00	
P 55-404	Automotive .....	500 00	
P 55-405	Household furni- ture, machinery and equipment .....	1,000 00	
P 55-408	Scientific and labora- tory equipment ....	600 00	
			<hr/>
			24,400 00

**Extraordinary:**

P 55-521	Employees' retirement system con- tribution .....	10,091 62	
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**Additions and Improvements:**

P 55-705	Educational equipment .....	1,000 00	
			<hr/>
			\$1,142,277 62

Total teachers colleges .....\$4,165,536 43

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*Account No.*

In addition to the amounts herein-  
above specifically itemized there is  
appropriated to the various teach-  
ers colleges, receipts from fees for  
supervision of student teaching and  
student service charge fees, to-  
gether with the balances of such  
funds at June 30, 1954.

P 50 }  
to }-02  
P 55 }

Student Service Charges.

P 50 }  
to }-03  
P 55 }

Supervision of Student Practice Teaching.

#### P 60. New Jersey School for the Deaf.

For salaries and for maintenance of  
the New Jersey School for the Deaf.

##### Salaries:

P 60-102	Superintendent .....	\$7,380 00	
P 60-120	Other officers and em- ployees .....	283,796 00	
P 60-120	New positions .....	5,700 00	
P 60-122	Teachers .....	288,619 00	
P 60-130	Special services .....	850 00	
			\$586,345 00

##### Materials and Supplies:

P 60-201	Food .....	\$57,500 00
P 60-202	Clothing .....	1,500 00
P 60-203	Heat, light, power, wa- ter, gas and elec- tricity .....	26,000 00
P 60-204	Farm, s t a b l e and grounds .....	1,500 00
P 60-205	Household and organi- zation .....	9,500 00
P 60-206	Drugs, medical, surgi- cal and chemical ..	1,200 00

P 60-207	Motor vehicular trans- portation .....	1,000 00
P 60-208	Stationery and office..	250 00
P 60-210	Educational, r e c r e - ational and library	4,500 00
P 60-211	Industrial a n d v o c a - tional .....	7,000 00
P 60-214	Other materials .....	350 00
P 60-215	Replacement: Motor vehicles .....	3,200 00
P 60-217	Replacement: Student furnishings .....	1,000 00
P 60-217-01	Replacement: Lighting facilities .....	1,000 00
P 60-217-02	Replacement: E a r - phones a n d equip- ment .....	2,400 00
P 60-217-03	Replacement: P l a y - ground and athletic equipment .....	500 00
P 60-217-05	Replacement: C l o c k system .....	1,500 00
P 60-217-06	Replacement: Laundry equipment .....	2,500 00
P 60-217-07	Replacement: Class- room equipment ...	1,000 00
P 60-217-08	Replacement: Vacuum pump .....	3,000 00
P 60-217-09	Replacement: Infir- mary equipment ...	1,000 00
P 60-217-10	Replacement: Kitchen equipment .....	500 00
		<hr/>
		127,900 00

*Account No.***Services Other Than Personal:**

P 60-301	Traveling expenses ..	\$700 00	
P 60-302	Telephone and tele- graph .....	2,600 00	
P 60-304	Insurance .....	5,638 80	
P 60-305	Freight, express and cartage .....	150 00	
P 60-321	Postage .....	400 00	
P 60-324	Entertainment ex- penses .....	750 00	
		<hr/>	10,238 80

**Current Repairs and Maintenance:**

P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-01	Primary cottage floors	1,400 00	
P 60-402-02	Painting .....	4,000 00	
P 60-402-03	Floors, Boys' Voca- tional Department..	1,500 00	
P 60-402-05	Renovation, shower rooms .....	5,000 00	
P 60-404	Automotive .....	650 00	
		<hr/>	24,550 00

**Extraordinary:**

P 60-500-04	Establish John Ash- meade memorial ..	\$2,000 00	
P 60-521	Employees' retire- ment system contri- bution .....	13,834 81	
		<hr/>	15,834 81

**Additions and Improvements:**

P 60-711	Install temperature control system for boys' and girls' dor- mitories .....	\$2,000 00	
P 60-713	Fire and safety .....	500 00	
		<hr/>	2,500 00
			<hr/>
			\$767,368 61
			<hr/>

**P 61. Manual Training School, Bordentown.**

For salaries and for maintenance of  
the Manual Training and Industrial  
School, Bordentown.

**Salaries:**

P 61-102	Superintendent .....	\$7,260 00	
P 61-120	Other officers and em- ployees .....	116,022 00	
P 61-122	Teachers .....	121,944 00	
P 61-123	Student labor .....	6,000 00	
P 61-130	Special services .....	500 00	
			<hr/> \$251,726 00

**Materials and Supplies:**

P 61-201	Food .....	\$38,500 00	
P 61-203	Heat, light, power, wa- ter, gas and electric- ity .....	38,000 00	
P 61-204	Farm, stable and grounds .....	12,000 00	
P 61-205	Household and organ- ization .....	9,000 00	
P 61-206	Drugs, medical, surg- ical and chemical ..	800 00	
P 61-207	Motor vehicular trans- portation .....	800 00	
P 61-208	Stationery and office..	300 00	
P 61-209	Printing, binding, pho- tography and blue- printing .....	500 00	
P 61-210	Educational, recrea- tional and library ..	4,000 00	
P 61-211	Industrial and voca- tional .....	4,000 00	
P 61-216	Replacement: Office equipment .....	250 00	
P 61-217	Replacement: Furni- ture in dormitories	500 00	
P 61-217-01	Replacement: Physical education equipment	500 00	
			<hr/> 109,150 00

*Account No.***Services Other Than Personal:**

P 61-301	Traveling expenses ..	\$600 00	
P 61-302	Telephone and tele-		
	graph .....	2,600 00	
P 61-304	Insurance .....	7,506 00	
P 61-305	Freight, express and		
	cartage .....	50 00	
P 61-308	Subscriptions and		
	membership dues ..	20 00	
P 61-321	Postage .....	450 00	
P 61-322	Commencement .....	75 00	
P 61-324	Entertainment		
	expenses .....	700 00	
			12,001 00

**Current Repairs and Maintenance:**

P 61-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$100 00	
P 61-402	Buildings and grounds	18,000 00	
P 61-403	Farm machinery .....	700 00	
P 61-404	Automotive .....	500 00	
			19,300 00

**Extraordinary:**

P 61-521	Employees' retirement system con-		
	tribution .....		6,577 90

**Additions and Improvements:**

P 61-705	Physical education and		
	athletic equipment..	\$500 00	
P 61-710	Central heating plant	12,000 00	
P 61-713	Fire protection .....	6,500 00	
P 61-713-02	Interior painting—		
	Boys' dormitories..	4,000 00	
			23,000 00
			<u>\$421,754 90</u>

**P 62. New Jersey School of Conservation—Lake  
Wapalanne.**

**Salaries:**

P 62-120 Other officers and employees ..... \$22,687 00

**Materials and Supplies:**

P 62-201	Food .....	\$13,000 00	
P 62-203	Heat, light, power, wa- ter, gas and elec- tricity .....	900 00	
P 62-205	Household and organi- zation .....	800 00	
P 62-206	Drugs, medical, surgi- cal and chemical ...	25 00	
P 62-207	Motor vehicular trans- portation .....	200 00	
P 62-208	Stationery and office..	100 00	
P 62-209	Printing, binding, pho- tography and blue- printing .....	250 00	
P 62-210	Educational, r e c r e - ational and library	100 00	
P 62-217	Replacement: Institu- tional equipment ..	200 00	
			15,575 00

**Services Other Than Personal:**

P 62-301	Traveling expenses ..	\$500 00	
P 62-302	Telephone and tele- graph .....	350 00	
P 62-321	Postage .....	200 00	
P 62-323	Miscellaneous ex- penses .....	250 00	
			1,300 00

**Current Repairs and Maintenance:**

P 62-404	Automotive .....	100 00	
			<u>\$39,662 00</u>

**P 70. Rutgers University, The State University of  
New Jersey—General University.**

**Salaries:**

Other officers and employees .....\$6,943,110 00

**Materials and Supplies:**

Food .....	\$2,000 00	
Heat, light, power, wa- ter, gas and elec- tricity .....	230,000 00	
Stationery and office..	165,400 00	
Educational, r e c r e - ational and library	277,500 00	
Supplies .....	120,000 00	
Equipment .....	155,200 00	
Equipment, College of Pharmacy .....	26,000 00	
Equipment, College of Engineering .....	50,000 00	
	<hr/>	1,026,100 00

**Services Other Than Personal:**

Traveling expenses ..	\$101,600 00
Telephone and tele- graph .....	72,700 00
Rents: Buildings ....	45,000 00
Insurance (including group insurance) ..	113,000 00
Freight, express and cartage .....	5,000 00
Household expenses (laundry) .....	7,000 00
Subscriptions and membership dues ..	2,000 00
Postage .....	40,190 00
Sundry expenses ....	20,000 00
Commencement e x - penses .....	15,000 00
Investment custodian expenses .....	4,000 00

Auditing and legal expenses .....	17,000 00	
Taxes and municipal services .....	100,000 00	
	<hr/>	542,490 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$500,000 00	
Equipment repairs ..	32,800 00	
	<hr/>	532,800 00

**Extraordinary:**

Research grants .....	\$100,000 00	
Retirement allowances	82,000 00	
Expenses paid from dedicated endowment and special funds (including investment income added to principal)	230,800 00	
Contingent fund .....	5,000 00	
Interest on mortgages, notes, et cetera .....	77,500 00	
Debt service amortization .....	20,000 00	
Amortization of veterans' facilities ...	200,000 00	
University Press — printing, royalties, manufacturing costs, et cetera ....	100,000 00	
Land grant interest..	5,800 00	
Employees' retirement system contribution	590,181 15	
	<hr/>	1,411,281 15
		<hr/>
		\$10,455,781.15

*Account No.***Less Income:**

General University income deductions ..... 4,015,601 00

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Net amount State University appropriations to be used as follows:

P 70-801-01 Administration and instruction  
(exclusive of scholarships) .....\$6,434,380 15  
P 70-801-02 Land grant interest ..... 5,800 00

It is expressly provided that of the amount set up for the General University, not less than \$125,000.00 shall be earmarked for Labor-Management Institute, not less than \$50,000.00 for graduate school of social work, not less than \$75,000.00 for graduate library school, and not less than \$85,000.00 for the Nursing Education Program.

Sub-total, Appropriations, Including Allotments, General University .....\$6,440,180 15

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**P 71. New Jersey College for Women.****Salaries:**

Other officers and employees .....\$1,159,050 00

**Materials and Supplies:**

Food .....	\$2,500 00	
Heat, light, power, water, gas and elec- tricity .....	37,200 00	
Stationery and office..	15,500 00	
Educational, recrea- tional and library ..	10,000 00	
Supplies .....	22,000 00	
Equipment .....	25,000 00	
	<hr/>	112,200 00

**Services Other Than Personal:**

Traveling expenses ..	\$4,000 00	
Telephone and tele- graph .....	10,000 00	
Insurance: Fire .....	13,000 00	
Insurance: Group ...	5,000 00	
Freight, express and cartage .....	500 00	
Household expenses..	500 00	
Sundry expenses ....	1,500 00	
Auditing and legal ex- penses .....	2,000 00	
Postage .....	3,500 00	
Commencement ex- penses .....	2,500 00	
Taxes and municipal services .....	17,000 00	
Investment custodian expense .....	1,300 00	
	<hr/>	60,800 00

**Current Repairs and Maintenance:**

Plant repairs .....	\$115,000 00	
Equipment repairs ..	5,000 00	
	<hr/>	120,000 00

**Extraordinary:**

Retirement allowances	\$40,000 00	
Expenses paid from special funds .....	53,000 00	
Interest .....	24,100 00	
Debt service .....	29,000 00	
Intra-University serv- ices .....	40,396 00	
	<hr/>	186,496 00

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\$1,638,546 00

Less income deductions ..... 591,561 00

P 71-801-01

Sub-total State Appropriation,  
Including Allotments, New  
Jersey College for Women .. \$1,046,985 00

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## P 72. Agricultural Experimental Station.

**Salaries:**

Director .....	\$7,200 00	
Other officers and employees .....	1,527,840 00	
	<hr/>	\$1,535,040 00

**Materials and Supplies:**

Heat, light, power, water, gas and electricity .....	\$35,000 00	
Farm, stable and grounds .....	65,000 00	
Household and organization .....	150 00	
Drugs, medical, surgical and chemical ..	25,000 00	
Motor vehicular transportation .....	10,000 00	
Stationery and office..	5,500 00	
Printing, binding, photography and blueprinting .....	12,500 00	
Replacement: Motor vehicles .....	7,500 00	
	<hr/>	160,650 00

**Services Other Than Personal:**

Traveling expenses ..	\$12,000 00
Telephone and telegraph .....	16,000 00
Rent: Various .....	3,116 00
Freight, express and cartage .....	500 00
Household or office..	300 00
Subscriptions and membership dues ..	1,500 00
Development and operation of mosquito traps .....	300 00

Registration of animals .....	300 00	
Veterinary and medical treatment .....	700 00	
Insurance .....	5,942 12	
Postage .....	2,650 00	
		43,308 12
<b>Current Repairs and Maintenance:</b>		
Buildings and grounds	\$17,500 00	
Automotive .....	5,000 00	
Scientific equipment .	6,000 00	
		28,500 00
<b>Extraordinary:</b>		
Mosquito control program in the counties of Atlantic, Burlington, Cape May, Monmouth and Ocean ..	\$60,000 00	
Research with horses	25,000 00	
		85,000 00
<b>Additions and Improvements:</b>		
Additional laboratory equipment for State chemist .....	\$7,500 00	
Farm equipment ....	5,000 00	
Office equipment ....	1,000 00	
Additional laboratory equipment for food technology department .....	500 00	
Additional laboratory equipment for plant physiology department .....	1,000 00	
Additional laboratory equipment for horticultural department	1,500 00	

*Account No.*

Reconstruction and major repairs to Beemerville property .....	7,500 00	
Additional laboratory equipment for animal husbandry department .....	1,000 00	
Additional laboratory equipment for entomology department .....	5,000 00	
Additional laboratory equipment for seed department .....	1,400 00	
New automobiles ....	3,000 00	
Additional laboratory equipment for microbiology department .....	800 00	
Additional laboratory equipment for soils department .....	1,000 00	
	<hr/>	36,200 00
The unexpended balances in the appropriations to the Agricultural Experiment Station as of June 30, 1954, are hereby reappropriated.		

P 72-801-01	Sub-total, Agricultural Experiment Station .....	<hr/> \$1,888,698 12
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1 P 72-801	Federal Appropriation for Agricultural College.
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**P 73. Scholarships.**

Scholarships at Rutgers University  
and the New Jersey College for  
Women:

<b>P 73-801-05</b>	General University (includes South Jersey) .....	\$260,000 00
<b>P 73-801-06</b>	New Jersey College for Women .....	140,000 00
	Sub-total, Schol- arships .....	<u>\$400,000 00</u>
	Grand Total, State University .....	<u>\$9,775,863 27</u>

**P 74. Newark Technical School and Newark College  
of Engineering.**

Extraordinary:

<b>P 74-801-01</b>	For the purchase of higher educa- tion at the Newark Technical School and Newark College of Engineering .....	<u>\$668,550 00</u>
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**P 110. Debt Service**

<b>P 110-611</b>	Interest requirement on State Teachers Col- lege Construction Bonds—Act of 1951 ..	\$269,937 50 ✓
<b>P 110-612</b>	Principal requirement on State Teachers College Construction Bonds— Act of 1951 .....	<u>1,050,000 00 ✓</u>
		<u>\$1,319,937 50</u>
	Total, Depart- ment of Educa- tion .....	<u><u>\$18,277,199 94</u></u>

Account No.

**R 10. STATE HIGHWAY DEPARTMENT.****General.****Salaries:**

R 10-101	Commissioner .....	\$18,000 00	
R 10-120	Other officers and employees .....	4,809,336 00	
R 10-120	New positions .....	31,800 00	
R 10-123	Wages of labor .....	4,729,775 00	
R 10-130	Special services, temporary and outside .....	15,000 00	
R 10-150	Bonus .....	260 00	
			<hr/> \$9,604,171 00

**Materials and Supplies:**

R 10-203	Heat, light, power, water, gas and electricity .....	\$123,050 00	
R 10-203-01	Purchase of power, highway lighting ..	450,000 00	
R 10-207	Gasoline, oil and grease .....	275,000 00	
R 10-207-01	Tires and tubes .....	70,000 00	
R 10-208	Stationery and office..	22,200 00	
R 10-209	Printing, binding, photography and blue-printing .....	13,500 00	
R 10-215	Replacement: Motor vehicles .....	500,000 00	
R 10-218	Parts .....	150,000 00	
R 10-218-01	Supplies and materials, road construction and maintenance .....	1,850,000 00	
R 10-218-02	Tools .....	25,000 00	
R 10-218-03	Laboratory supplies..	9,000 00	
			<hr/> 3,487,750 00

**Services Other Than Personal:**

R 10-301	Traveling expenses ..	\$60,000 00	
R 10-302	Telephone and tele- graph .....	45,000 00	
R 10-303-02	Rent: Land and build- ings .....	60,241 00	
R 10-303-06	Rent: Equipment ...	175,000 00	
R 10-304-02	Insurance .....	63,643 00	
R 10-305	Freight, express and cartage .....	5,000 00	
R 10-307	Advertising .....	3,500 00	
R 10-308	Subscriptions and membership dues ..	450 00	
R 10-321	Postage .....	14,000 00	
R 10-323	Miscellaneous ex- penses .....	15,000 00	
			441,834 00

**Current Repairs and Maintenance:**

R 10-401	Office furniture, ma- chines and equip- ment .....	\$2,500 00	
R 10-402	Buildings and grounds	25,000 00	
R 10-408	Other equipment ....	6,000 00	
			33,500 00

**Extraordinary:**

R 10-0	Maintenance by agree- ment and contract..	\$600,000 00	
R 10-01	Maintenance and oper- ation of bridge and maintenance of new extension Route 44 to Route 45, Salem county .....	3,000 00	
R 10-502	Compensation claims, awards, medical ...	38,150 00	

**General Pension Contributions:**

R 10-510	Heath Act .....	1,780 00	
R 10-511	Veterans Act .....	47,700 00	
R 10-521	Employees' retirement system .....	330,735 42	
			1,021,365 42

*Account No***Additions and Improvements:**

R 10-701	Furniture, furnishings and fixtures .....	\$7,500 00	
R 10-702	Office equipment .....	7,500 00	
R 10-704	Autos and other road- building equipment	275,000 00	
R 10-711	Purchase of highway scales and loadom- eters .....	35,000 00	
R 10-713	Netcong garage (fence enclosure) .....	8,000 00	
			333,000 00

It is expressly provided that miscellaneous claims not exceeding \$100.00 shall be paid from maintenance funds upon the approval of the Director of the Division of Budget and Accounting.

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\$14,921,620 42

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**R 110. Debt Service.**

R 110-601	Interest requirement on Highway Improvement Bonds .....	\$1,027,900 00	
R 110-602	Principal requirement on Highway Improvement Bonds .....	1,570,000 00	
			\$2,597,900 00
			\$17,519,520 42

S. Department of Institutions and Agencies.

S 10. Administration, General.

Salaries:

S 10-101	Commissioner .....	\$18,000 00	
S 10-120	Other officers and employees .....	606,255 00	
S 10-120	New positions .....	12,240 00	
S 10-120	Transferred from institutions .....	7,104 00	
S 10-150	Bonus .....	60 00	
		<hr/>	\$643,659 00

Materials and Supplies:

S 10-207	Motor vehicular transportation .....	\$7,000 00	
S 10-208	Stationery and office..	6,500 00	
S 10-209	Printing, binding, photography and blue-printing .....	2,500 00	
S 10-210	Educational, recreational and library	300 00	
S 10-216	Replacement: Office equipment .....	1,000 00	
S 10-216-01	Replacement: Office equipment—institutions .....	10,000 00	
		<hr/>	27,300 00

Services Other Than Personal:

S 10-301	Traveling expenses ..	\$5,000 00	
S 10-302	Telephone and telegraph .....	18,000 00	
S 10-303-01	Rent: Offices or buildings .....	17,892 00	
S 10-303-03	Rent: Garages .....	2,500 00	
S 10-303-05	Rent: Office appliances	1,200 00	
S 10-304	Insurance .....	27,503 46	
S 10-307	Advertising .....	500 00	
S 10-308	Subscriptions and membership dues ..	1,250 00	

*Account No.*

S 10-321	Postage .....	7,500 00	
S 10-322	Deporting aliens ....	4,000 00	
S 10-323	Miscellaneous ex- penses .....	3,000 00	
		<hr/>	88,345 46

**Current Repairs and Maintenance:**

S 10-401	Repairs and mainte- nance, office furni- ture and machines and equipment ....	\$1,000 00	
S 10-404	Automotive .....	2,500 00	
		<hr/>	3,500 00

**Extraordinary:**

S 10-0	Community Mental Health Research Project .....	\$50,000 00	
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**General Pension Contributions:**

S 10-511	Veterans Act .....	3,487 50	
S 10-521	Employees' retirement system .....	57,640 59	
		<hr/>	111,128 09

**Additions and Improvements:**

S 10-701	Purchase of bedside cabinets and lockers for distribution to institutions .....	\$10,000 00	
S 10-704	Motor vehicles .....	7,800 00	
		<hr/>	17,800 00
			<hr/>
			\$891,732 55

2 S 10	Federal Hospital Survey and Construction Fund.
3 S 10	Federal Aid—Mental Hygiene Clinics.
4 S 10	Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
7 S 10-0	Mental Hygiene Aspects of Civil Defense.

**S 11. Central Parole Administration.**

**Salaries:**

S 11-120	Other officers and employees .....	\$469,395 00	
S 11-120	New positions .....	12,120 00	
S 11-150	Bonus .....	168 00	
		<hr/>	\$481,683 00

**Materials and Supplies:**

S 11-207	Motor vehicular transportation .....	\$8,500 00	
S 11-208	Stationery and office ..	3,500 00	
S 11-211	Training school supplies .....	500 00	
S 11-215	Replacement: Motor vehicles .....	5,000 00	
S 11-216	Replacement: Office equipment .....	2,000 00	
		<hr/>	19,500 00

**Services Other Than Personal:**

S 11-301	Traveling expenses ..	\$4,500 00	
S 11-302	Telephone and telegraph .....	7,350 00	
S 11-303-01	Rent: Offices or buildings .....	23,966 00	
S 11-303-03	Rent: Garages .....	750 00	
S 11-304	Insurance .....	1,328 79	
S 11-323	Miscellaneous expenses .....	500 00	
		<hr/>	38,394 79

**Current Repairs and Maintenance:**

S 11-401	Office furniture, machines and equipment .....	\$750 00	
S 11-404	Automotive .....	3,500 00	
		<hr/>	4,250 00

Account No.

<b>Additions and Improvements:</b>		
S 11-702	Office equipment .....	2,500 00
		<hr/>
		\$546,327 79
		<hr/>

**S 12. Bureau of Assistance.****Salaries:**

S 12-103	Director .....	\$13,800 00	
S 12-120	Other officers and employees .....	325,455 00	
S 12-130	Special services .....	7,500 00	
		<hr/>	\$346,755 00

**Materials and Supplies:**

S 12-207	Motor vehicular transportation .....	\$3,000 00	
S 12-208	Stationery and office..	5,500 00	
S 12-209	Printing, binding, photography and blue-printing .....	250 00	
S 12-210	Educational, recreational and library..	100 00	
S 12-215	Replacement: Motor vehicles .....	2,720 00	
S 12-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	12,570 00

**Services Other Than Personal:**

S 12-301	Traveling expenses ..	\$6,500 00	
S 12-303-01	Rent: Offices or buildings .....	4,225 00	
S 12-303-03	Rent: Garages .....	960 00	
S 12-303-05	Rent: Office machines	3,276 00	
S 12-304	Insurance .....	379 48	
S 12-308	Subscriptions and membership dues ..	200 00	
		<hr/>	15,540 48

**Current Repairs and Maintenance:**

S 12-401	Office furniture, machines and equipment .....	\$600 00	
S 12-404	Automotive .....	700 00	
		<hr/>	1,300 00
			<hr/>
			\$376,165 48
			<hr/>

**S 14. New Jersey Parole Board.****Salaries:**

S 14-102	Chairman .....	\$12,000 00	
S 14-120	Other officers and employees .....	32,960 00	
		<hr/>	\$44,960 00

**Materials and Supplies:**

S 14-208	Stationery and office .....		300 00
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**Services Other Than Personal:**

S 14-301	Traveling expenses ..	\$500 00	
S 14-302	Telephone and telegraph .....	425 00	
S 14-323	Miscellaneous expenses .....	100 00	
		<hr/>	1,025 00

**Extraordinary:****General Pension Contributions:**

S 14-511	Veterans Act .....		2,137 50
			<hr/>
			\$48,422 50
			<hr/>

*Account No*

**1 S 15. Division of State Use Employment Industrial  
Supervision and Revolving Fund.**

**1 S 15-0** There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:

**Salaries:**

<b>1 S 15-102</b>	Director .....	\$10,440 00	
<b>1 S 15-104</b>	Assistant directors of industries (2) .....	15,600 00	
<b>1 S 15-120</b>	Other officers and employees .....	569,794 00	
<b>1 S 15-128</b>	Cash in lieu of food maintenance .....	3,564 00	
<b>1 S 15-136</b>	Inmates' wages .....	75,000 00	
		<hr/>	\$674,398 00

**Materials and Supplies:**

<b>1 S 15-203</b>	Heat, light, power, water, gas and electricity .....	\$45,000 00	
<b>1 S 15-208</b>	Stationery and office .....	1,000 00	
		<hr/>	46,000 00

**Services Other Than Personal:**

<b>1 S 15-302</b>	Telephone and telegraph .....	\$2,500 00
<b>1 S 15-303-05</b>	Rent: Royalties, leased machinery ..	7,000 00
<b>1 S 15-304-01</b>	Insurance: Fire .....	9,500 00
<b>1 S 15-305</b>	Freight, express and cartage .....	25,000 00

160

Account No.

1 S 15-321	Postage .....	1,000 00	
1 S 15-323	Miscellaneous ex- penses .....	11,000 00	
			56,000 00

1 S 15-408	<b>Current Repairs and Maintenance:</b> Current repairs .....		20,000 00
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1 S 15-502	<b>Extraordinary:</b> C o m p e n s a t i o n awards .....	\$3,190 30	
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	<b>General Pension Contributions:</b>		
1 S 15-510	Heath Act .....	2,110 00	
1 S 15-511	Veterans Act .....	3,450 00	
1 S 15-520	Prison officers pension fund .....	1,087 37	
1 S 15-521	Employees' retirement system .....	12,000 00	
			21,837 67

1 S 15-710	<b>Additions and Improvements:</b> Repairs, replacements and exten- sions of State use industries ....		75,000 00
			<u>\$893,235 67</u>

1 S 15-250	In addition to the above, there is hereby allotted out of the amounts appropriated to the State Use Divi- sion, such sums as may be neces- sary to purchase materials for manufacture and resale. Total, Department of Institu- tions and Agencies, Central Office Administration .....		\$1,862,648 32
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1 S 16-0	Institution Construction Fund. 1930		
2 S 16	Institution Construction Fund Bond Account. 1929		

32 16

1932

Account No.

**S 20. Highfields Treatment Center.****Salaries:**

S 20-102	Superintendent .....	\$6,900 00	
S 20-120	Other officers and em- ployees .....	11,058 00	
S 20-120	New positions .....	3,000 00	
S 20-128	Cash in lieu of food ..	576 00	
		<hr/>	\$21,534 00

**Materials and Supplies:**

S 20-201	Food .....	\$4,964 00	
S 20-202	Clothing .....	300 00	
S 20-203	Heat, light, power, wa- ter, gas and elec- tricity .....	2,300 00	
S 20-204	Farm, stable and grounds .....	100 00	
S 20-205	Household and organi- zation .....	500 00	
S 20-205-07	Laundry services and supplies .....	500 00	
S 20-206	Drugs, medical, surgi- cal and chemical ...	100 00	
S 20-207	Motor vehicular trans- portation .....	400 00	
S 20-208	Stationery and office..	200 00	
		<hr/>	9,364 00

**Services Other Than Personal:**

S 20-301	Traveling expenses ..	\$250 00	
S 20-302	Telephone and tele- graph .....	400 00	
		<hr/>	650 00

**Current Repairs and Maintenance:**

S 20-402	Buildings and grounds	\$500 00	
S 20-404	Automotive .....	50 00	
		<hr/>	550 00

**Extraordinary:**

<b>S 20-521</b>	Employees' retirement system contribution .....	191 14
		<hr/>
		\$32,289 14

**S 30. New Jersey State Colony, New Lisbon.**

For salaries, and for maintenance of  
the Colony for Feeble-Minded  
Males, on the basis of 1,000 inmates.

**Salaries:**

<b>S 30-102</b>	Superintendent .....	\$8,700 00	
<b>S 30-120</b>	Other officers and employees .....	668,564 00	
<b>S 30-120</b>	New positions .....	9,180 00	
<b>S 30-128</b>	Cash in lieu of food maintenance .....	26,604 00	
<b>S 30-130</b>	Special services .....	3,500 00	
		<hr/>	\$716,548 00

**Materials and Supplies:**

<b>S 30-201</b>	Food .....	\$115,303 00
<b>S 30-202</b>	Clothing .....	22,000 00
<b>S 30-203</b>	Heat, light, power, water, gas and electricity .....	43,000 00
<b>S 30-204</b>	Farm, stable and grounds .....	35,000 00
<b>S 30-205</b>	Household and organization .....	19,000 00
<b>S 30-206</b>	Drugs, medical, surgical and chemical ...	5,000 00
<b>S 30-207</b>	Motor vehicular transportation .....	2,900 00
<b>S 30-208</b>	Stationery and office..	750 00
<b>S 30-210</b>	Educational, recreational and library	1,000 00

*Account No.*

S 30-211	Industrial and vocational .....	1,800 00	
S 30-214	Other materials and supplies .....	1,500 00	
S 30-215	Replacement: Motor vehicles .....	1,900 00	
S 30-217	Replacement: Farm, stable and grounds equipment .....	3,300 00	
S 30-217-01	Replacement: Furnishings, patients and employees dining room .....	800 00	
S 30-217-02	Replacement: Lighting fixtures—school building .....	6,000 00	
		<hr/>	259,253 00

**Services Other Than Personal:**

S 30-301	Traveling expenses ..	\$1,500 00	
S 30-302	Telephone and telegraph .....	4,000 00	
S 30-304	Insurance .....	7,570 06	
S 30-305	Freight, express and cartage .....	100 00	
S 30-308	Subscriptions and membership dues ..	100 00	
S 30-320	Funeral expenses ....	1,250 00	
S 30-321	Postage .....	650 00	
S 30-324	Entertainment expenses .....	700 00	
		<hr/>	15,870 06

**Current Repairs and Maintenance:**

S 30-401	Office furniture, machines and equipment .....	\$100 00	
S 30-402	Buildings and grounds	13,000 00	
S 30-404	Automotive equipment	1,000 00	
S 30-405	Household furniture, machinery and equipment .....	500 00	
		<hr/>	14,600 00

**Extraordinary:**

**S 30-0**

For 30 new positions,  
other operating re-  
quirements and  
equipment for an  
estimated additional  
150 patients in 3  
new buildings for 6  
months; provided,  
however, that sums  
allotted to these  
several purposes by  
the Department of  
Institutions and  
Agencies, shall be  
subject to the ap-  
proval of the Direc-  
tor of the Division  
of Budget and Ac-  
counting in the De-  
partment of the  
Treasury ..... \$72,080 00

**General Pension Contributions:**

**S 30-511**

Veterans Act ..... 7,987 50

**S 30-521**

Employees' retire-  
ment system ..... 27,434 36

107,501 86

**Additions and Improvements:**

**S 30-704**

Purchase of motor  
vehicles ..... \$3,120 00

**S 30-713-01**

Installation of fire  
escapes and fire-  
proofing ..... 2,500 00

5,620 00

\$1,119,392 92

This colony is authorized to pay for  
the maintenance of any county  
indigent patient transferred from

*Account No.*

the colony to an institution for the training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the colony.

### **S 31. New Jersey State Colony, Woodbine.**

For salaries and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of 1,020 inmates.

#### **Salaries:**

S 31-102	Superintendent .....	\$7,575 00	
S 31-120	Other officers and employees .....	821,984 00	
S 31-120	New positions .....	10,140 00	
S 31-128	Cash in lieu of food maintenance .....	24,792 00	
S 31-130	Special services .....	3,500 00	
			<hr/>
			\$867,991 00

#### **Materials and Supplies:**

S 31-201	Food .....	\$140,208 00
S 31-202	Clothing .....	15,000 00
S 31-203	Heat, light, power, water, gas and electricity .....	51,000 00
S 31-204	Farm, stable and grounds .....	7,000 00
S 31-205	Household and organization .....	16,000 00
S 31-206	Drugs, medical, surgical and chemical ...	7,500 00
S 31-207	Motor vehicular transportation .....	1,400 00
S 31-208	Stationery and office .	700 00

S 31-210	Educational, recreational and library ..	2,000 00	
S 31-214	Other materials .....	500 00	
S 31-217-02	Replacement: Furniture .....	2,000 00	
S 31-217-03	Replacement: Playground equipment .	500 00	
S 31-217-04	Replacement: Street lighting cable—rear	3,600 00	
S 31-217-05	Replacement: Mattresses .....	3,200 00	
			250,608 00

## Services Other Than Personal:

S 31-301	Traveling expenses ..	\$600 00	
S 31-302	Telephone and telegraph .....	1,800 00	
S 31-304	Insurance .....	3,267 31	
S 31-305	Freight, express and cartage .....	200 00	
S 31-307	Advertising .....	25 00	
S 31-308	Subscriptions and membership dues ..	50 00	
S 31-320	Funeral expenses ....	450 00	
S 31-321	Postage .....	500 00	
S 31-323	Miscellaneous expenses .....	50 00	
S 31-324	Entertainment expenses .....	150 00	
			7,092 31

## Current Repairs and Maintenance:

S 31-401	Office furniture, machines and equipment .....	\$150 00	
S 31-402	Buildings and grounds	13,900 00	
S 31-404	Automotive .....	600 00	
			14,650 00

Account No.

	<b>Extraordinary:</b>		
S 31-0	For 39 new positions, other operating re- quirements and equipment for an es- timated additional 270 patients in 3 new buildings for 4 months; provided, however, that sums allotted to these sev- eral purposes by the Department of Insti- tutions and Agencies shall be subject to the approval of the Director of the Divi- sion of Budget and Accounting in the Department of the Treasury .....	\$80,000 00	
	<b>General Pension Contributions:</b>		
S 31-511	Veterans Act .....	1,612 50	
S 31-521	Employees' Retire- ment System .....	36,095 90	
		<hr/>	117,708 40
	<b>Additions and Improvements:</b>		
S 31-701	Furniture-Hospital ..	\$1,500 00	
S 31-703	Farm equipment ....	1,100 00	
S 31-703-01	Storm enclosures ....	2,100 00	
S 31-703-02	Power mower .....	450 00	
S 31-710	Purchase of 2 oil burn- ers .....	5,000 00	
		<hr/>	10,150 00
			<hr/>
			\$1,268,199 71
			<hr/>

This colony is authorized to pay for  
the maintenance of any county in-  
digent patient transferred from the

colony to an institution for training of the feeble-minded, to which monies are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums received from the counties to pay the cost of such maintenance of any said patient in the colony.

**S 32. State Home for Disabled Soldiers, Menlo Park.**

For salaries and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of 83 members.

**Salaries:**

S 32-102	Superintendent .....	\$8,700 00	
S 32-120	Other officers and employees .....	94,638 00	
S 32-128	Cash in lieu of food maintenance .....	5,652 00	
S 32-130	Special services .....	1,000 00	
			<hr/>
			\$109,990 00

**Materials and Supplies:**

S 32-201	Food .....	\$19,992 00
S 32-202	Clothing .....	500 00
S 32-203	Heat, light, power, water, gas and electricity .....	8,500 00
S 32-204	Farm, stable and grounds .....	400 00
S 32-205	Household and organization .....	1,500 00
S 32-205-07	Laundry supplies and services .....	1,100 00
S 32-206	Drugs, medical, surgical and chemical ...	1,200 00
S 32-207	Motor vehicular transportation .....	400 00

*Account No.*

<b>S 32-208</b>	Stationery and office..	200 00	
<b>S 32-214</b>	Other materials and supplies .....	100 00	
<b>S 32-217</b>	Replacement: Gutters and leaders .....	1,200 00	
		<hr/>	35,092 00
<b>Services Other Than Personal:</b>			
<b>S 32-301</b>	Traveling expenses ..	\$300 00	
<b>S 32-302</b>	Telephone and tele- graph .....	500 00	
<b>S 32-304</b>	Insurance .....	152 79	
<b>S 32-305</b>	Freight, express and cartage .....	25 00	
<b>S 32-320</b>	Funeral expenses ....	100 00	
<b>S 32-321</b>	Postage .....	75 00	
<b>S 32-324</b>	Entertainment ex- penses .....	100 00	
		<hr/>	1,252 79
<b>Current Repairs and Maintenance:</b>			
<b>S 32-402</b>	Buildings and grounds	\$1,600 00	
<b>S 32-404</b>	Automotive .....	200 00	
		<hr/>	1,800 00
<b>Extraordinary:</b>			
<b>General Pension Contributions:</b>			
<b>S 32-511</b>	Veterans Act .....	\$1,912 50	
<b>S 32-521</b>	Employees' retirement system .....	1,074 19	
		<hr/>	2,986 69
			<hr/>
			\$151,121 48
			<hr/>

**S 33. State Home for Disabled Soldiers, Etc., Vineland.**

For salaries and for maintenance of the Home for Disabled Soldiers, Sailors, et cetera, Vineland, on the basis of 140 members.

**Salaries:**

S 33-102	Superintendent .....	\$7,800 00	
S 33-120	Other officers and employees .....	165,168 00	
S 33-128	Cash in lieu of food maintenance .....	8,712 00	
S 33-130	Special services .....	1,800 00	
		<hr/>	\$183,480 00

**Materials and Supplies:**

S 33-201	Food .....	\$34,804 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light, power, water, gas and electricity .....	16,000 00	
S 33-204	Farm, stable and grounds .....	500 00	
S 33-205	Household and organization .....	4,500 00	
S 33-206	Drugs, medical, surgical and chemical ...	2,500 00	
S 33-207	Motor vehicular transportation .....	400 00	
S 33-208	Stationery and office..	500 00	
S 33-214	Other materials and supplies .....	350 00	
S 33-215	Replacement: Motor vehicles .....	1,360 00	
S 33-217	Replacement: Floor covering .....	1,000 00	

*Account No.*

S 33-217-02	Replacement: Metal sink in vegetable preparation room ..	300 00	
S 33-217-03	Replacement: Water line to cemetery ...	800 00	
		<hr/>	63,514 00
	<b>Services Other Than Personal:</b>		
S 33-301	Traveling expenses ..	\$900 00	
S 33-302	Telephone and tele- graph .....	700 00	
S 33-304	Insurance .....	1,779 29	
S 33-305	Freight, express and cartage .....	25 00	
S 33-306	Laundry services ....	4,500 00	
S 33-308	Subscriptions and membership dues ..	50 00	
S 33-320	Funeral expenses ...	150 00	
S 33-321	Postage .....	150 00	
S 33-324	Entertainment expenses .....	500 00	
		<hr/>	8,754 29
	<b>Current Repairs and Maintenance:</b>		
S 33-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
S 33-401-01	Refinishing furniture.	1,000 00	
S 33-402	Buildings and grounds	5,000 00	
S 33-404	Automotive .....	325 00	
		<hr/>	6,375 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
S 33-510	Heath Act .....	\$1,500 00	
S 33-521	Employees' retirement system .....	7,113 55	
		<hr/>	8,613 55
			<hr/>
			\$270,736 84
			<hr/>

**S 34. North Jersey Training School, Totowa.**

For salaries and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of 1,000 inmates.

**Salaries:**

S 34-102	Superintendent .....	\$8,700 00	
S 34-120	Other officers and employees .....	637,812 00	
S 34-120	New positions .....	89,790 00	
S 34-128	Cash in lieu of food maintenance .....	23,148 00	
S 34-130	Special services .....	3,000 00	
S 34-136	Inmates' wages .....	1,000 00	
S 34-150	Bonus .....	240 00	
			<hr/> \$763,690 00

**Materials and Supplies:**

S 34-201	Food .....	\$133,294 00	
S 34-202	Clothing .....	20,000 00	
S 34-203	Heat, light, power, water, gas and electricity .....	75,000 00	
S 34-204	Farm, stable and grounds .....	32,000 00	
S 34-205	Household and organization .....	23,000 00	
S 34-206	Drugs, medical, surgical and chemical ..	14,000 00	
S 34-207	Motor vehicular transportation .....	2,500 00	
S 34-208	Stationery and office ..	1,200 00	
S 34-210	Educational, recreational and library ..	1,500 00	
S 34-211	Industrial and vocational .....	1,500 00	
S 34-215	Replacement: Motor vehicles .....	2,600 00	

*Account No.*

S 34-217	Replacement: Kitchen equipment .....	5,850 00	
S 34-217-01	Replacement: Furniture and furnishings, patients .....	2,500 00	
S 34-217-02	Replacement: Furniture, furnishings for employees .....	4,000 00	
S 34-217-04	Replacement: Electric panel and wiring cottages .....	1,000 00	
S 34-217-05	Replacement: Roofing repairs .....	3,000 00	
S 34-217-06	Replacement: Beds and bedding, patients ..	5,000 00	
S 34-217-07	Replacement: Hot water storage tanks (heaters) .....	1,800 00	
S 34-217-08	Replacement: School equipment .....	1,000 00	
S 34-217-09	Replacement: Farm equipment .....	2,800 00	
		<hr/>	333,544 00

**Services Other Than Personal:**

S 34-301	Traveling expenses ..	\$500 00	
S 34-302	Telephone and telegraph .....	3,500 00	
S 34-304	Insurance .....	7,381 74	
S 34-305	Freight, express and cartage .....	100 00	
S 34-307	Advertising .....	50 00	
S 34-320	Funeral expenses ...	300 00	
S 34-321	Postage .....	675 00	
S 34-323	Miscellaneous expenses .....	150 00	
S 34-324	Entertainment expenses .....	500 00	
		<hr/>	13,156 74

**Current Repairs and Maintenance:**

S 34-401	Office furniture, machines and equipment .....	\$400 00	
S 34-402	Buildings and grounds	15,000 00	
S 34-404	Automotive .....	750 00	
S 34-405	Household furniture, machinery and equipment .....	2,000 00	
			18,150 00

**Extraordinary:**

S 34-0	For 16 new positions and other operating requirements and equipment for an estimated additional 200 patients in 3 new buildings for 6 months; provided, however, that sums allotted to these several purposes by the Department of Institutions and Agencies shall be subject to the approval of the Director of the Division of Budget and Accounting in the Department of the Treasury .....	\$91,000 00	
S 34-521	Employees' retirement system contribution	30,817 05	
			121,817 05

**Additions and Improvements:**

S 34-702	Office equipment .....	\$700 00
S 34-709	Refrigeration changes, food service building	6,000 00
S 34-711	Incinerator for burning paper and refuse	3,500 00

*Account No.*

S 34-713	Fire prevention, schedule rating bureau ..	9,500 00	
S 34-713-01	Repairing and painting cyclone fence ..	1,000 00	
S 34-713-02	New poultry laying house .....	10,000 00	
		<hr/>	30,700 00
			<hr/>
			\$1,281,057 79
			<hr/>

**S 35. New Jersey Reformatory, Annandale.**

For salaries and for maintenance of the New Jersey Reformatory at Annandale, on the basis of 475 inmates.

**Salaries:**

S 35-102	Superintendent .....	\$8,400 00	
S 35-120	Other officers and employees .....	544,000 00	
S 35-120	New positions .....	16,200 00	
S 35-128	Cash in lieu of food maintenance .....	16,944 00	
S 35-130	Special services .....	1,800 00	
		<hr/>	\$587,344 00

**Materials and Supplies:**

S 35-201	Food .....	\$27,584 00	
S 35-202	Clothing .....	17,000 00	
S 35-203	Heat, light, power, water, gas and electricity .....	41,000 00	
S 35-204	Farm, stable and grounds .....	27,000 00	
S 35-205	Household and organization .....	9,000 00	
S 35-206	Drugs, medical, surgical and chemical ...	2,200 00	

S 35-207	Motor vehicular transportation .....	2,500 00	
S 35-208	Stationery and office ..	1,000 00	
S 35-209	Printing, binding, photography and blue-printing .....	75 00	
S 35-210	Educational, recreational and library ..	2,500 00	
S 35-214	Other materials .....	800 00	
S 35-215	Replacement: Motor vehicles .....	1,250 00	
S 35-217	Replacement: Tailor shop equipment ...	850 00	
S 35-217-01	Replacement: Tractor .....	1,750 00	
S 35-217-02	Replacement: Farm equipment .....	2,175 00	
S 35-217-03	Replacement: Kitchen equipment ..	4,850 00	
S 35-217-04	Replacement: Bake oven .....	2,000 00	
S 35-217-05	Replacement: Lighting fixtures .....	2,000 00	
S 35-217-06	Replacement: Kitchen ranges ....	1,400 00	
			146,934 00
<b>Services Other Than Personal:</b>			
S 35-301	Traveling expenses ..	\$150 00	
S 35-302	Telephone and telegraph .....	1,400 00	
S 35-304	Insurance .....	3,222 36	
S 35-305	Freight, express and cartage .....	100 00	
S 35-306	Laundry service .....	2,250 00	
S 35-319	Payments to discharged inmates and recapturing escapees .....	2,000 00	
S 35-320	Funeral expenses .....	150 00	
S 35-321	Postage .....	600 00	

*Account No.*

S 35-322	Expense of returning inmates .....	1,000 00	
S 35-324	Entertainment expenses .....	500 00	
		<hr/>	11,372 36

**Current Repairs and Maintenance:**

S 35-401	Office furniture, machines and equipment .....	\$200 00	
S 35-402	Buildings and grounds	11,500 00	
S 35-404	Automotive equipment .....	750 00	
		<hr/>	12,450 00

**Extraordinary:****General Pension Contributions:**

S 35-510	Heath Act .....	\$3,120 00	
S 35-511	Veterans Act .....	13,125 00	
S 35-520	Prison officers .....	1,468 58	
S 35-521	Employees' retirement system .....	6,135 89	
		<hr/>	23,849 47

**Additions and Improvements:**

S 35-710	Purchase of thermostat controls .....	\$1,200 00	
S 35-710-01	Purchase of vocational shop equipment .....	1,800 00	
S 35-710-02	Purchase of refrigeration equipment ....	2,500 00	
S 35-713	Purchase of irrigation pipe .....	750 00	
		<hr/>	6,250 00

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\$788,199 83

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**S 36. New Jersey Reformatory, Bordentown.**

For salaries and for maintenance of the New Jersey Reformatory, Bordentown, on the basis of 600 inmates.

**Salaries:**

S 36-102	Superintendent .....	\$8,400 00	
S 36-120	Other officers and employees .....	707,339 00	
S 36-120	New positions .....	8,640 00	
S 36-128	Cash in lieu of food maintenance .....	19,080 00	
S 36-130	Special services .....	6,400 00	
S 36-136	Inmates' wages .....	10,000 00	
			<hr/>
			\$759,859 00

**Materials and Supplies:**

S 36-201	Food .....	\$80,263 00	
S 36-202	Clothing .....	27,000 00	
S 36-203	Heat, light, power, water, gas and electricity .....	41,000 00	
S 36-204	Farm, stable and grounds .....	28,000 00	
S 36-205	Household and organization .....	12,000 00	
S 36-206	Drugs, medical, surgical and chemical ...	3,500 00	
S 36-207	Motor vehicular transportation .....	2,000 00	
S 36-208	Stationery and office..	1,700 00	
S 36-209	Printing, binding, photography and blue-printing .....	200 00	
S 36-210	Educational, recreational and library ..	1,500 00	
S 36-211	Industrial and vocational .....	600 00	
S 36-215	Replacement: Motor vehicle .....	1,850 00	

*Account No.*

S 36-217	Replacement: Protec- tive equipment ....	750 00	
S 36-217-01	Replacement: Storage building, garage and implement shed ....	10,000 00	
S 36-217-02	Replacement: Kitchen equipment .....	1,825 00	
S 36-217-03	Replacement: Blankets and mattresses ....	3,300 00	
S 36-217-04	Replacement: F a r m equipment—Tractor, mower, disc harrow a n d combination g r a d e r and snow plow .....	1,000 00	
S 36-217-05	Replacement: Calf and maternity barn ....	20,000 00	
		<hr/>	236,488 00

**Services Other Than Personal:**

S 36-301	Traveling expenses ..	\$950 00	
S 36-302	Telephone and tele- graph .....	2,000 00	
S 36-304	Insurance .....	2,024 35	
S 36-305	Freight, express and cartage .....	150 00	
S 36-307	Advertising .....	50 00	
S 36-308	Subscriptions and membership dues ..	100 00	
S 36-319	P a y m e n t s to dis- charged inmates ...	2,000 00	
S 36-320	Funeral expenses ....	150 00	
S 36-321	Postage .....	600 00	
S 36-323	Miscellaneous ex- penses .....	100 00	
		<hr/>	8,124 35

**Current Repairs and Maintenance:**

S 36-401	Office furniture, ma- chines and equip- ment .....	\$550 00	
S 36-402	Buildings and grounds	10,500 00	

180

*Account No.*

S 36-403	Farm machinery . . . .	800 00	
S 36-404	Automotive equipment	900 00	
S 36-405	Household furniture, machinery and equipment . . . . .	400 00	
		<hr/>	13,150 00
	<b>Extraordinary:</b>		
S 36-502	Compensation award	\$191 80	
	<b>General Pension Contributions:</b>		
S 36-510	Heath Act . . . . .	3,430 00	
S 36-511	Veterans Act . . . . .	7,125 00	
S 36-520	Prison officers . . . . .	1,420 08	
S 36-521	Employees' retirement system . . . . .	4,256 30	
		<hr/>	16,423 18
	<b>Additions and Improvements:</b>		
S 36-711	Exhaust fan—Kitchen basement . . . . .	\$700 00	
S 36-713	Expansion of sewer disposal plant . . . . .	25,000 00	
S 36-713-01	Addition to milkhouse	5,700 00	
		<hr/>	31,400 00
			<hr/>
			\$1,065,444 53
			<hr/>

**S 37. New Jersey Reformatory for Women, Clinton.**

For salaries and for maintenance of  
the New Jersey Reformatory for  
Women, Clinton, on the basis of  
425 inmates.

	<b>Salaries:</b>		
S 37-102	Superintendent . . . . .	\$8,700 00	
S 37-120	Other officers and em- ployees . . . . .	455,472 00	
S 37-120	New positions . . . . .	12,060 00	

*Account No.*

S 37-128	Cash in lieu of food maintenance .....	27,954 00	
S 37-130	Special services .....	6,400 00	
S 37-136	Inmates' wages .....	3,000 00	
			<hr/> \$513,586 00

**Materials and Supplies:**

S 37-201	Food .....	\$57,179 00	
S 37-202	Clothing .....	15,000 00	
S 37-202-01	Clothing standards ..	5,000 00	
S 37-203	Heat, light, power, water, gas and elec- tricity .....	42,000 00	
S 37-204	Farm, stable and grounds .....	12,000 00	
S 37-205	Household and organ- ization .....	12,500 00	
S 37-206	Drugs, medical, surgi- cal and chemical ...	6,000 00	
S 37-207	Motor vehicular trans- portation .....	2,000 00	
S 37-208	Stationery and office	1,000 00	
S 37-210	Educational, recrea- tional and library..	1,000 00	
S 37-211	Industrial and voca- tional .....	500 00	
S 37-215	Replacement: Motor vehicles .....	2,600 00	
S 37-217-04	Replacement: Farm machinery .....	650 00	
S 37-217-05	Replacement: Re- frigerators .....	700 00	
S 37-217-06	Replacement: Hospital mattresses .....	1,500 00	
S 37-218	Cannery supplies ....	1,250 00	
			<hr/> 160,879 00

**Services Other Than Personal:**

S 37-301	Traveling expenses ..	\$800 00	
S 37-302	Telephone and telegraph .....	2,650 00	
S 37-304	Insurance .....	4,061 21	
S 37-305	Freight, express and cartage .....	100 00	
S 37-308	Subscriptions and membership dues ..	100 00	
S 37-319	Payments to discharged inmates and recapturing escapees	2,000 00	
S 37-320	Funeral expenses ...	100 00	
S 37-321	Postage .....	950 00	
S 37-324	Entertainment expenses .....	600 00	
			<hr/>
			11,361 21

**Current Repairs and Maintenance:**

S 37-401	Office furniture, machines and equipment .....	\$300 00	
S 37-402	Buildings and grounds	9,000 00	
S 37-404	Automotive .....	500 00	
S 37-405	Household furniture, machinery and equipment .....	200 00	
			<hr/>
			10,000 00

**Extraordinary:****General Pension Contributions:**

S 37-510	Heath Act .....	\$1,930 00	
S 37-521	Employees' retirement system .....	21,216 38	
			<hr/>
			23,146 38

**Additions and Improvements:**

S 37-701	Purchase of furniture	\$1,000 00	
S 37-703	Purchase, farm, stable and grounds equipment .....	4,000 00	

*Account No.*

<b>S 37-704</b>	Purchase, motor vehicles and equipment .....	375 00	
<b>S 37-711</b>	Purchase of hospital equipment .....	1,000 00	
<b>S 37-713</b>	Fire prevention .....	10,000 00	
		<hr/>	16,375 00
			<hr/>
			\$735,347 59
			<hr/>

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For salaries and for the maintenance of the New Jersey Sanatorium for Chest Diseases, on the basis of 275 patients.

**Salaries:**

<b>S 38-102</b>	Superintendent .....	\$11,280 00	
<b>S 38-120</b>	Other officers and employees .....	811,701 00	
<b>S 38-128</b>	Cash in lieu of food maintenance .....	63,462 00	
<b>S 38-130</b>	Special services .....	7,000 00	
		<hr/>	\$893,443 00

**Materials and Supplies:**

<b>S 38-201</b>	Food .....	\$90,368 00	
<b>S 38-202</b>	Clothing .....	250 00	
<b>S 38-203</b>	Heat, light, power, water, gas and electricity .....	55,000 00	
<b>S 38-204</b>	Farm, stable and grounds .....	3,500 00	
<b>S 38-205</b>	Household and organization .....	15,000 00	
<b>S 38-206</b>	Drugs, medical, surgical and chemical ...	13,500 00	

*Account No.*

<b>S 38-206-01</b>	Purchase specific anti-biotics .....	12,500 00	
<b>S 38-207</b>	Motor vehicular transportation .....	1,400 00	
<b>S 38-208</b>	Stationery and office..	1,500 00	
<b>S 38-210</b>	Educational, recreational and library ..	250 00	
<b>S 38-217-01</b>	Replacement: Gutters and leaders .....	4,770 00	
<b>S 38-217-02</b>	Replacement: Control board — Infirmary elevator and English Pavilion elevator ..	16,430 00	
<b>S 38-217-03</b>	Replacement: Furniture, patients .....	1,000 00	
<b>S 38-217-04</b>	Replacement: Floor coverings .....	1,000 00	
<b>S 38-217-05</b>	Replacement: Sinks (kitchens) .....	500 00	
		<hr/>	216,968 00

**Services Other Than Personal:**

<b>S 38-301</b>	Traveling expenses ..	\$450 00	
<b>S 38-302</b>	Telephone and telegraph .....	3,500 00	
<b>S 38-304</b>	Insurance .....	4,731 44	
<b>S 38-305</b>	Freight, express and cartage .....	250 00	
<b>S 38-308</b>	Subscriptions and membership dues ..	275 00	
<b>S 38-320</b>	Funeral expenses ....	100 00	
<b>S 38-321</b>	Postage .....	700 00	
<b>S 38-323</b>	Miscellaneous expenses .....	50 00	
<b>S 38-324</b>	Entertainment expenses .....	250 00	
		<hr/>	10,306 44

**Current Repairs and Maintenance:**

<b>S 38-401</b>	Office furniture, machines and equipment .....	\$350 00	
<b>S 38-402</b>	Buildings and grounds	10,000 00	

*Account No.*

<b>S 38-404</b>	Automotive .....	600 00	
<b>S 38-405</b>	Repairs to mattresses (employees) .....	500 00	
			11,450 00
	<b>Extraordinary:</b>		
	General Pension Contributions:		
<b>S 38-510</b>	Heath Act .....	\$1,820 00	
<b>S 38-521</b>	Employees' retirement system .....	29,272 33	
			31,092 33
	<b>Additions and Improvements:</b>		
<b>S 38-710</b>	Oil burner units .....	\$600 00	
<b>S 38-713</b>	Fire prevention — Re- locate and install switches .....	4,500 00	
<b>S 38-713-01</b>	Repaint water tower and standpipe .....	4,500 00	
<b>S 38-713-02</b>	Reconstruct bath- rooms: Wards A, B, C and D .....	4,000 00	
			13,600 00
			<u>\$1,176,859 77</u>

**S 39. State Home for Boys, Jamesburg.**

For salaries and for maintenance of  
the State Home for Boys, on the  
basis of 410 inmates.

**Salaries:**

<b>S 39-102</b>	Superintendent .....	\$8,100 00
<b>S 39-120</b>	Other officers and em- ployees .....	600,129 00
<b>S 39-120</b>	New positions .....	3,660 00
<b>S 39-128</b>	Cash in lieu of food maintenance .....	25,680 00

S 39-130	Special services .....	1,500 00	
S 39-150	Bonus .....	480 00	
		<hr/>	\$639,549 00

**Materials and Supplies:**

S 39-201	Food .....	\$24,303 00	
S 39-202	Clothing .....	17,000 00	
S 39-203	Heat, light, power, water, gas and electricity .....	61,000 00	
S 39-204	Farm, stable and grounds .....	29,000 00	
S 39-205	Household and organization .....	11,500 00	
S 39-206	Drugs, medical, surgical and chemical ...	3,000 00	
S 39-207	Motor vehicular transportation .....	2,500 00	
S 39-208	Stationery and office .	1,000 00	
S 39-210	E d u c a t i o n a l, recreational and library .....	3,500 00	
S 39-211	Industrial and vocational .....	3,500 00	
S 39-215	Replacement: Motor vehicles .....	1,000 00	
S 39-217	Replacement: Farm stable equipment ..	5,700 00	
S 39-217-02	Replacement: Fire hose .....	600 00	
S 39-217-03	Replacement: Roofs cottages .....	5,000 00	
		<hr/>	168,603 00

**Services Other Than Personal:**

S 39-301	Traveling expenses ..	\$700 00	
S 39-302	Telephone and telegraph .....	2,250 00	
S 39-304	Insurance .....	4,099 86	
S 39-305	Freight, express and cartage .....	150 00	

*Account No.*

S 39-320	Funeral expenses ....	150 00	
S 39-321	Postage .....	525 00	
S 39-323	Miscellaneous expenses .....	100 00	
S 39-324	Entertainment expenses .....	500 00	
		<hr/>	8,474 86

**Current Repairs and Maintenance:**

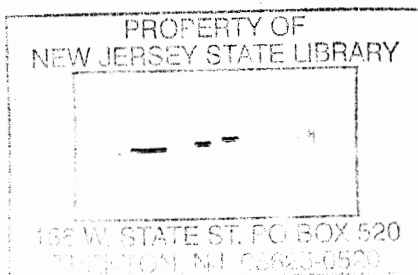
S 39-401	Office furniture, machines and equipment .....	\$200 00	
S 39-402	Buildings and grounds	15,000 00	
S 39-404	Automotive .....	800 00	
S 39-405	Repairs to mattresses	200 00	
		<hr/>	16,200 00

**Extraordinary:****General Pension Contributions:**

S 39-510	Heath Act .....	\$3,210 00	
S 39-511	Veterans Act .....	3,000 00	
S 39-521	Employees' retirement system .....	22,892 12	
		<hr/>	29,102 12

**Additions and Improvements:**

S 39-706	Medical equipment ..	\$650 00	
S 39-713	Eliminating fire hazards .....	1,500 00	
S 39-713-01	Power house repairs .	8,000 00	
		<hr/>	10,150 00
			<hr/>
			\$872,078 98



**S 40. State Home for Girls.**

For salaries and for maintenance of  
the State Home for Girls on the  
basis of 225 inmates.

**Salaries:**

S 40-102	Superintendent .....	\$7,800 00	
S 40-120	Other officers and em- ployees .....	434,266 00	
S 40-120	New positions .....	2,880 00	
S 40-128	Cash in lieu of food maintenance .....	15,048 00	
S 40-130	Special services .....	4,000 00	
			<hr/> \$463,994 00

**Materials and Supplies:**

S 40-201	Food .....	\$27,306 00	
S 40-202	Clothing .....	8,500 00	
S 40-203	Heat, light, power, wa- ter, gas and electric- ity .....	5,800 00	
S 40-204	Farm, stable and grounds .....	7,500 00	
S 40-205	Household and organi- zation .....	8,500 00	
S 40-206	Drugs, medical, surgi- cal and chemical ...	2,000 00	
S 40-207	Motor vehicular trans- portation .....	500 00	
S 40-208	Stationery and office .	1,000 00	
S 40-210	Educational, recrea- tional and library ..	2,000 00	
S 40-211	Industrial and voca- tional .....	500 00	
S 40-217-01	Replacement: Furni- ture—Officers' quar- ters .....	1,000 00	
S 40-217-02	Replacement: Furni- ture—Girls' recrea- tion rooms .....	1,000 00	

*Account No.*

S 40-217-03	Replacement: F a r m equipment .....	500 00	
S 40-217-04	Replacement: S c h o o l equipment .....	1,000 00	
S 40-217-05	Replacement: M e d i c a l equipment .....	600 00	
S 40-217-06	Replacement: K i t c h e n equipment .....	260 00	
S 40-217-07	Replacement: L i g h t - ing fixtures—Class- rooms .....	480 00	
		<hr/>	68,446 00

**Services Other Than Personal:**

S 40-301	Traveling expenses ..	\$600 00	
S 40-302	Telephone and tele- graph .....	2,500 00	
S 40-304	Insurance .....	2,923 12	
S 40-305	Freight, express and cartage .....	150 00	
S 40-308	Subscriptions and membership dues ..	150 00	
S 40-319	Payments to dis- charged inmates ...	100 00	
S 40-320	Funeral expenses ....	75 00	
S 40-321	Postage .....	400 00	
S 40-322	Fire alarm and time services .....	145 00	
S 40-324	Entertainment ex- penses .....	400 00	
		<hr/>	7,443 12

**Current Repairs and Maintenance:**

S 40-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 40-402	Buildings and grounds	5,000 00	
S 40-404	Automotive .....	300 00	
S 40-405	Household furniture, machinery and equipment .....	500 00	
		<hr/>	5,900 00

**Extraordinary:**

## General Pension Contributions:

S 40-510	Heath Act .....	\$6,560 00	
S 40-511	Veterans Act .....	1,500 00	
S 40-521	Employees' retire- ment system .....	18,042 94	
			26,102 94

**Additions and Improvements:**

S 40-704	Motor vehicle .....	\$1,560 00	
S 40-711	Water fountains for cottages and admin- istration building ..	900 00	
S 40-711-01	Dishwashing machines for cottage kitchens	1,325 00	
S 40-713	Fire prevention .....	5,500 00	
S 40-713-01	Alterations to bath fa- cilities—Administra- tion building .....	1,000 00	
			10,285 00
			<u>\$582,171 06</u>

**S 41. New Jersey State Hospital, Greystone Park.**

For salaries and for maintenance of  
the State Hospital, Greystone Park,  
on the basis of 6,600 inmates.

**Salaries:**

S 41-102	Medical director .....	\$11,280 00	
S 41-120	Other officers and em- ployees .....	4,664,814 00	
S 41-120	New positions .....	116,010 00	
S 41-121	Business manager ...	8,700 00	
S 41-128	Cash in lieu of food maintenance .....	257,040 00	
S 41-130	Special services .....	10,750 00	
S 41-132	Clinic salaries .....	87,762 00	
S 41-150	Bonus .....	1,070 00	
			<u>\$5,157,426 00</u>

*Account No.***Materials and Supplies:**

S 41-201	Food .....	\$991,632 00
S 41-202	Clothing .....	180,000 00
S 41-203	Heat, light, power, wa- ter, gas and electric- ity .....	340,000 00
S 41-204	Farm, stable and grounds .....	115,000 00
S 41-205	Household .....	175,000 00
S 41-206	Drugs, medical, surgi- cal and chemical ...	95,000 00
S 41-206-01	Clinic .....	4,000 00
S 41-207	Motor vehicular trans- portation .....	11,000 00
S 41-208	Stationery and office..	3,000 00
S 41-209	Printing, binding, pho- tography and blue- printing .....	500 00
S 41-210	Educational, recrea- tional and library ..	1,500 00
S 41-211	Industrial and voca- tional .....	6,000 00
S 41-211-01	Supplies for nursing school .....	1,000 00
S 41-213	Tobacco and candy for working patients ..	9,000 00
S 41-215	Replacement: Motor vehicles .....	4,500 00
S 41-217-01	Replacement: Employ- ees' furniture .....	5,000 00
S 41-217-02	Replacement: Farm equipment .....	2,750 00
S 41-217-03	Replacement: Fire hose and equipment	2,000 00
S 41-217-04	Replacement: Kitchen equipment .....	10,200 00
S 41-217-05	Replacement: Mat- tresses .....	5,000 00
S 41-217-06	Replacement: Medical equipment .....	4,000 00

S 41-217-07	Replacement: Plumbing, flooring, painting .....	5,000 00
S 41-217-08	Replacement: Water coolers .....	1,250 00
S 41-217-09	Replacement: Electric line to poultry and piggery .....	6,000 00
S 41-217-10	Replacement: Window guards and doors ..	25,000 00
S 41-217-11	Replacement: Window guards and sound-proofing 4th tier, MBS .....	40,465 00
S 41-217-12	Replacement: Chairs, benches and tables for wards .....	10,000 00
S 41-217-13	Replacement: Coal burners, staff cottages .....	3,500 00
S 41-217-14	Replacement: Electric facilities, laundry ..	7,500 00
S 41-217-15	Replacement: Electric lines to laboratory and fire house .....	1,000 00
S 41-218	Supplies for police department .....	1,000 00
		<hr/> 2,066,797 00

**Services Other Than Personal:**

S 41-301	Traveling expenses ..	\$2,500 00
S 41-302	Telephone and telegraph .....	20,000 00
S 41-304	Insurance .....	21,219 30
S 41-305	Freight, express and cartage .....	1,000 00
S 41-308	Subscriptions and membership dues ..	1,000 00
S 41-320	Funeral expenses ....	6,000 00
S 41-321	Postage .....	3,600 00

*Account No.*

S 41-322	Clinic expenses .....	2,000 00	
S 41-323	Miscellaneous expenses .....	1,000 00	
			58,319 30

**Current Repairs and Maintenance:**

S 41-401	Office furniture, machines and equipment .....	\$2,500 00	
S 41-402	Buildings and grounds .....	85,000 00	
S 41-402-01	Railroad siding .....	2,500 00	
S 41-402-02	Elevators .....	7,158 00	
S 41-404	Automotive .....	5,000 00	
S 41-405	Household furniture, machinery and equipment .....	5,000 00	
S 41-407	General plant equipment .....	3,000 00	
			110,158 00

**Extraordinary:**

S 41-502	Compensation awards .....	\$10,000 00	
S 41-0	For 2 new positions and other operating requirements for 2 new buildings for 12 and 6 months respectively; provided, however, that sums allotted to these several purposes by the Department of Institutions and Agencies shall be subject to the approval of the Director of the Division of Budget and Accounting in the Department of the Treasury. ....	9,520 00	

	General Pension Contributions:		
S 41-511	Veterans Act .....	14,925 00	
S 41-521	Employees' retirement system .....	121,419 03	
			155,864 03

	Additions and Improvements:		
S 41-701	Employees' furniture	\$4,000 00	
S 41-706	Medical, surgical and laboratory equip- ment .....	2,500 00	
S 41-709	Household equipment	1,500 00	
S 41-709-01	Dish washers and boosters .....	5,125 00	
S 41-709-02	Kitchen equipment ..	4,000 00	
S 41-713-01	Fire prevention .....	20,000 00	
S 41-713-02	Sewage disposal plant	6,000 00	
			43,125 00
			\$7,591,689 33

1 S 41	Federal Aid—Mental Hygiene Clinic—Greystone Park.
2 S 41	Federal Aid—National Institute Mental Health Re- search Project.

#### S 42. New Jersey State Hospital, Marlboro.

For salaries, and for maintenance of  
the State Hospital, Marlboro, on the  
basis of 3,300 inmates.

	Salaries:	
S 42-102	Medical director ....	\$11,280 00
S 42-120	Other officers and em- ployees .....	2,862,866 00
S 42-120	New positions .....	57,180 00
S 42-128	Cash in lieu of food maintenance .....	136,878 00
S 42-130	Special services .....	8,000 00

*Account No.*

S 42-132	Clinic salaries .....	53,487 00	
S 42-150	Bonus .....	54 00	
			<hr/> \$3,129,745 00

**Materials and Supplies:**

S 42-201	Food .....	\$398,328 00
S 42-202	Clothing .....	75,000 00
S 42-203	Heat, light, power, wa- ter, gas and elec- tricity .....	182,500 00
S 42-204	Farm, stable and grounds .....	63,500 00
S 42-205	Household and organi- zation .....	76,000 00
S 42-206	Drugs, medical, surgi- cal and chemical ...	40,000 00
S 42-206-01	Clinic .....	1,000 00
S 42-207	Motor vehicular trans- portation .....	6,400 00
S 42-208	Stationery and office..	3,300 00
S 42-210	Educational, re c r e- ational and library	3,000 00
S 42-211	Industrial and voca- tional .....	2,500 00
S 42-211-01	Nursing school .....	500 00
S 42-213	Tobacco and candy for working patients ..	4,500 00
S 42-215	Replacement: Motor vehicles .....	8,550 00
S 42-217-01	Replacement: F a r m equipment .....	3,350 00
S 42-217-02	Replacement: F i r e hose and equipment	1,500 00
S 42-217-03	Replacement: Furni- ture, employees ...	1,000 00
S 42-217-04	Replacement: M a t - tresses .....	2,125 00
S 42-217-05	Replacement: Furni- ture, patients .....	2,540 00

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*Account No.*

S 42-217-06	Replacement: Medical equipment .....	2,700 00	
S 42-217-07	Replacement: Window guards .....	6,000 00	
			884,293 00
<b>Services Other Than Personal:</b>			
S 42-301	Traveling expenses ..	\$1,000 00	
S 42-302	Telephone and telegraph .....	8,600 00	
S 42-304	Insurance .....	11,107 20	
S 42-305	Freight, express and cartage .....	350 00	
S 42-307	Advertising .....	300 00	
S 42-308	Subscriptions and membership dues ..	400 00	
S 42-320	Funeral expenses ...	2,500 00	
S 42-321	Postage .....	1,400 00	
S 42-322	Clinic .....	3,200 00	
S 42-323	Miscellaneous expenses .....	125 00	
			28,982 20
<b>Current Repairs and Maintenance:</b>			
S 42-401	Office furniture, machines and equipment .....	\$800 00	
S 42-402	Buildings and grounds	42,500 00	
S 42-402-01	Railroad siding .....	500 00	
S 42-403	Farm machinery ....	2,000 00	
S 42-404	Automotive .....	1,500 00	
S 42-405	Household furniture, machinery and equipment .....	3,800 00	
			51,100 00
<b>Extraordinary:</b>			
S 42-521	Employees' retirement system contribution .....		106,317 91

*Account No.*

<b>Additions and Improvements:</b>		
S 42-703	Farm equipment ....	\$950 00
S 42-703-01	Farm irrigation .....	2,000 00
S 42-704	Motor vehicular equip- ment .....	2,930 00
S 42-709	Dishwashing machines and tables .....	24,000 00
S 42-711	Coal handling equip- ment .....	3,160 00
S 42-711-01	Expansion m o r g u e refrigeration .....	4,500 00
S 42-713	Acoustical ceilings ..	3,000 00
S 42-713-01	B o i l e r and power house addition ....	117,000 00
S 42-713-02	Revamping patients' cottages (original 10 buildings) .....	10,000 00
S 42-713-03	F i r e prevention — schedule rating re- port .....	12,000 00
S 42-713-04	Terrazzo floors—cot- tage 10 .....	22,000 00
		<hr/> 201,540 00
		<hr/> \$4,401,978 11

1 S 42

Federal Aid—Mental Hygiene Clinic—Marlboro.

**S 43. New Jersey State Hospital, Trenton.**

For salaries, and for maintenance of  
the State Hospital, Trenton, on the  
basis of 4,400 inmates.

**Salaries:**

S 43-102	Medical director .....	\$11,280 00
S 43-120	Other officers and em- ployees .....	3,861,690 00
S 43-120	New positions .....	65,487 00

S 43-128	Cash in lieu of food maintenance .....	165,462 00
S 43-130	Special services .....	6,000 00
S 43-132	Clinic salaries .....	105,399 00
S 43-136	Inmates' wages .....	6,000 00
S 43-150	Bonus .....	462 00
		<hr/> \$4,221,780 00

**Materials and Supplies:**

S 43-201	Food .....	\$570,192 00
S 43-202	Clothing .....	95,000 00
S 43-203	Heat, light, power, wa- ter, gas and electric- ity .....	305,000 00
S 43-204	Farm, stable and grounds .....	85,000 00
S 43-205	Household and organ- ization .....	95,000 00
S 43-206	Drugs, medical, surgi- cal and chemical ..	57,000 00
S 43-206-01	Clinic supplies .....	3,500 00
S 43-207	Motor vehicular trans- portation .....	6,000 00
S 43-208	Stationery and office..	4,500 00
S 43-210	Educational, recrea- tional and library..	2,000 00
S 43-211	Industrial and voca- tional .....	5,000 00
S 43-211-01	Nursing school .....	1,000 00
S 43-213	Tobacco .....	5,000 00
S 43-215	Replacement: Motor vehicles .....	4,000 00
S 43-217	Replacement: Farm machinery .....	2,900 00
S 43-217-01	Replacement: Air con- ditioning unit, sur- gery .....	1,600 00
S 43-217-02	Replacement: Electro- therapy equipment.	3,500 00
S 43-217-03	Replacement: Floor coverings .....	1,000 00

*Account No.*

S 43-217-04	Replacement: Grounds equipment .....	5,500 00	
S 43-217-05	Replacement: Kitchen equipment .....	4,400 00	
S 43-217-06	Replacement: X-ray equipment .....	2,479 00	
S 43-217-07	Replacement: House- hold equipment ....	1,200 00	
S 43-217-08	Replacement: House- hold furnishings ...	1,500 00	
S 43-217-09	Replacement: Locks..	3,000 00	
S 43-217-10	Replacement: Machine shop equipment ....	1,200 00	
S 43-217-11	Replacement: Silo ...	2,500 00	
			1,268,971 00

**Services Other Than Personal:**

S 43-301	Traveling expenses ..	\$2,000 00	
S 43-302	Telephone and tele- graph .....	17,500 00	
S 43-304	Insurance .....	11,899 22	
S 43-305	Freight, express and cartage .....	400 00	
S 43-307	Advertising .....	50 00	
S 43-308	Subscriptions and membership dues ..	500 00	
S 43-320	Funeral expenses ....	3,000 00	
S 43-321	Postage .....	2,000 00	
S 43-322	Clinic expenses .....	2,000 00	
S 43-323	Miscellaneous ex- penses .....	100 00	
S 43-324	Entertainment ex- penses .....	1,000 00	
			40,449 22

**Current Repairs and Maintenance:**

S 43-401	Office furniture, ma- chines and equip- ment .....	\$1,000 00	
S 43-402	Buildings and grounds	50,000 00	
S 43-403	Farm machinery .....	1,000 00	
S 43-404	Automotive .....	2,500 00	

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*Account No.*

S 43-405	Household furniture, machinery and equipment .....	10,000 00	
S 43-408	Medical equipment ..	500 00	
		<hr/>	65,000 00
	<b>Extraordinary:</b>		
S 43-502	Compensation awards	\$2,904 20	
	<b>General Pension Contributions:</b>		
S 43-511	Veterans Act .....	18,337 50	
S 43-521	Employees' retire- ment system .....	70,167 12	
		<hr/>	91,408 82
	<b>Additions and Improvements:</b>		
S 43-703	Irrigation for truck farm .....	\$2,500 00	
S 43-704	Automobile equipment	1,550 00	
S 43-706	Medical equipment ...	2,000 00	
S 43-709	Kitchen equipment ...	6,184 00	
S 43-713	Fire prevention .....	29,500 00	
S 43-713-01	Floor covering, attend- ants' home .....	2,500 00	
		<hr/>	44,234 00
			<hr/>
			\$5,731,843 04
1 S 43	Federal Aid—Mental Hygiene Clinic—Trenton.		
2 S 43	Federal Aid—Veterans' Clinic Service—Trenton.		

**S 44. State Prison.**

For salaries and for maintenance of  
the State Prison on the basis of  
1,200 inmates.

**Salaries:**

S 44-102	Principal keeper ....	\$9,495 00
S 44-120	Other officers and em- ployees .....	1,032,735 00

*Account No.*

S 44-120	New positions .....	20,880 00	
S 44-120	Positions transferred from State Hospital, Trenton .....	12,180 00	
S 44-128	Cash in lieu of food maintenance .....	26,352 00	
S 44-130	Special services .....	4,940 00	
S 44-136	Inmates' wages .....	18,000 00	
			<hr/> \$1,124,582 00

**Materials and Supplies:**

S 44-201	Food .....	\$236,170 00	
S 44-202	Clothing .....	52,000 00	
S 44-203	Heat, light, power, wa- ter, gas and electric- ity .....	81,000 00	
S 44-204	Farm, stable and grounds .....	150 00	
S 44-205	Household .....	23,000 00	
S 44-206	Drugs, medical, surgi- cal and chemical ...	10,000 00	
S 44-207	Motor vehicular trans- portation .....	1,400 00	
S 44-208	Stationery and office .	2,100 00	
S 44-209	Printing, binding, pho- tography and blue- printing .....	500 00	
S 44-210	Educational, recrea- tional and library ..	3,600 00	
S 44-211	Industrial and voca- tional .....	300 00	
S 44-213	Tobacco .....	1,000 00	
			<hr/> \$411,220 00

**Services Other Than Personal:**

S 44-301	Traveling expenses ..	\$3,000 00	
S 44-302	Telephone and tele- graph .....	3,800 00	
S 44-304	Insurance .....	2,108 13	
S 44-308	Subscriptions and membership dues ..	100 00	

S 44-319	Payments to dis-		
	charged inmates ...	2,000 00	
S 44-320	Funeral expenses ....	250 00	
S 44-321	Postage .....	450 00	
S 44-322	Electrocution plant ..	500 00	
S 44-323	Miscellaneous ex-		
	penses .....	250 00	
		<hr/>	12,458 13
	<b>Current Repairs and Maintenance:</b>		
S 44-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$300 00	
S 44-402	Buildings and grounds	18,000 00	
S 44-404	Automotive .....	600 00	
		<hr/>	18,900 00
	<b>Extraordinary:</b>		
S 44-502	C o m p e n s a t i o n		
	awards .....	\$1,142 44	
	<b>General Pension Contributions:</b>		
S 44-510	Heath Act .....	16,460 00	
S 44-511	Veterans Act .....	15,750 00	
S 44-520	Prison officers .....	2,972 08	
S 44-521	Employees' retirement		
	system .....	9,644 98	
		<hr/>	45,969 50
			<hr/>
			\$1,613,129 63
			<hr/>

**S 45. State Prison Farm, Rahway.**

For salaries and for maintenance of  
the State Prison Farm, Rahway, on  
the basis of 900 inmates.

**Salaries:**

S 45-102	Superintendent .....	\$7,800 00
S 45-120	Other officers and em-	
	ployees .....	717,203 00

*Account No.*

S 45-120	New positions .....	13,500 00	
S 45-128	Cash in lieu of food maintenance .....	21,348 00	
S 45-130	Special services .....	3,000 00	
S 45-136	Inmates' wages .....	13,000 00	
			<hr/> \$775,851 00

**Materials and Supplies:**

S 45-201	Food .....	\$116,223 00	
S 45-202	Clothing .....	28,000 00	
S 45-203	Heat, light, power, wa- ter, gas and elec- tricity .....	85,000 00	
S 45-204	Farm, stable and grounds .....	30,000 00	
S 45-205	Household .....	15,000 00	
S 45-206	Drugs, medical, surgi- cal and chemical ...	7,000 00	
S 45-207	Motor vehicle trans- portation .....	1,400 00	
S 45-208	Stationery and office .	1,400 00	
S 45-210	E d u c a t i o n a l, rec- reational and li- brary .....	1,000 00	
S 45-214	Other materials .....	500 00	
S 45-215	Replacement: M o t o r vehicles .....	1,800 00	
S 45-217-01	Replacement: Defec- tive water lines ...	5,400 00	
S 45-217-02	Replacement: F a r m, stable and grounds equipment .....	1,200 00	
S 45-217-03	Replacement: Kitchen equipment .....	1,000 00	
S 45-217-04	Replacement: M a t - tresses .....	3,000 00	
S 45-217-05	Replacement: School furniture .....	1,000 00	
			<hr/> 298,923 00

**Services Other Than Personal:**

S 45-301	Traveling expenses ..	\$300 00	
S 45-302	Telephone and tele- graph .....	3,300 00	
S 45-304	Insurance .....	5,002 04	
S 45-305	Freight, express and cartage .....	50 00	
S 45-306	Household or office ..	300 00	
S 45-307	Advertising .....	50 00	
S 45-308	Subscriptions and membership dues ..	50 00	
S 45-319	Payments to dis- charged inmates ...	1,000 00	
S 45-320	Funeral expenses ....	100 00	
S 45-321	Postage .....	250 00	
S 45-323	Miscellaneous ex- penses .....	50 00	
		<hr/>	10,452 04

**Current Repairs and Maintenance:**

S 45-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 45-402	Buildings and grounds	22,000 00	
S 45-403	Farm machinery ....	200 00	
S 45-404	Automotive .....	500 00	
S 45-405	Household furniture, machinery and equipment .....	600 00	
		<hr/>	23,400 00

**Extraordinary:**

S 45-502	Compensation award .....	\$871 52	
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**General Pension Contributions:**

S 45-510	Heath Act .....	19,130 00	
S 45-511	Veterans Act .....	21,450 00	
S 45-520	Prison officers .....	1,983 65	
S 45-521	Employees' retirement system .....	4,097 53	
		<hr/>	47,532 70

*Account No.***Additions and Improvements:**

S 45-703	Farm equipment . . . .	\$2,500 00	
S 45-709	Kitchen equipment...	1,500 00	
S 45-713	Fire prevention . . . .	6,500 00	
S 45-713-01	Steel platforms . . . .	3,700 00	
			<hr/>
			14,200 00
			<hr/>
			\$1,170,358 74
			<hr/>

**S 46. State Prison Farm, Leesburg.**

For salaries and for maintenance of  
the State Prison Farm, Leesburg,  
on the basis of 297 inmates.

**Salaries:**

S 46-102	Superintendent . . . . .	\$4,980 00	
S 46-120	Other officers and em-		
	ployees . . . . .	146,179 00	
S 46-120	New positions . . . . .	11,700 00	
S 46-128	Cash in lieu of food		
	maintenance . . . . .	3,852 00	
S 46-130	Special services . . . .	3,000 00	
S 46-136	Inmates' wages . . . . .	3,600 00	
			<hr/>
			\$173,311 00

**Materials and Supplies:**

S 46-201	Food . . . . .	\$48,630 00	
S 46-202	Clothing . . . . .	11,000 00	
S 46-203	Heat, light, power, wa-		
	ter, gas and electric-		
	ity . . . . .	20,000 00	
S 46-204	Farm, stable and		
	grounds . . . . .	5,000 00	
S 46-205	Household . . . . .	4,500 00	
S 46-206	Drugs, medical, surgi-		
	cal and chemical . . .	650 00	
S 46-207	Motor vehicular trans-		
	portation . . . . .	500 00	
S 46-208	Stationery and office..	500 00	

*Account No.*

S 46-210	Educational, recreational and library ..	450 00	
S 46-217	Replacement: Beds ..	1,100 00	
S 46-217-01	Replacement: Carpenter shop .....	3,000 00	
S 46-217-02	Replacement: Commissary equipment and refrigeration .....	800 00	
			96,130 00

**Services Other Than Personal:**

S 46-301	Traveling expenses ..	\$150 00	
S 46-302	Telephone and telegraph .....	1,500 00	
S 46-304	Insurance .....	2,488 11	
S 46-305	Freight, express and cartage .....	50 00	
S 46-306	Household expense ..	250 00	
S 46-306-01	Laundry expenses ...	4,000 00	
S 46-321	Postage .....	100 00	
S 46-323	Miscellaneous expenses .....	25 00	
S 46-324	Entertainment expenses .....	50 00	
			8,613 11

**Current Repairs and Maintenance:**

S 46-401	Office furniture, machines and equipment .....	\$50 00	
S 46-402	Buildings and grounds	5,000 00	
S 46-404	Automotive .....	350 00	
			5,400 00

**Extraordinary:****General Pension Contributions:**

S 46-510	Heath Act .....	\$11,640 00	
S 46-511	Veterans Act .....	2,325 00	
S 46-520	Prison officers .....	768 24	
S 46-521	Employees' retirement system .....	391 52	
			15,124 76

*Account No.***Additions and Improvements:**

S 46-701	Fluorescent lighting..	\$1,250 00	
S 46-713	Fire prevention .....	2,000 00	
			3,250 00
			<u>\$301,828 87</u>

**S 47. New Jersey Neuropsychiatric Institute,  
Skillman.**

For salaries and for maintenance of  
the New Jersey Neuropsychiatric  
Institute, Skillman, on the basis of  
1,350 inmates.

**Salaries:**

S 47-102	Superintendent .....	\$11,280 00	
S 47-120	Other officers and em- ployees .....	2,033,763 00	
S 47-120	New positions .....	117,800 00	
S 47-128	Cash in lieu of food maintenance .....	83,592 00	
S 47-130	Special services .....	6,600 00	
S 47-136	Inmates' wages .....	3,000 00	
S 47-150	Bonus .....	36 00	
			<u>\$2,256,071 00</u>

**Materials and Supplies:**

S 47-201	Food .....	\$170,590 00	
S 47-202	Clothing .....	30,000 00	
S 47-203	Heat, light, power, wa- ter, gas and elec- tricity .....	140,000 00	
S 47-204	Farm, s t a b l e and grounds .....	59,500 00	
S 47-205	Household .....	45,000 00	
S 47-206	Drugs, medical, surgi- cal and chemical ..	25,000 00	
S 47-207	Motor vehicular trans- portation .....	7,000 00	

*Account No.*

S 47-208	Stationery and office..	2,500 00	
S 47-209	Printing, binding, photography and blue-printing .....	500 00	
S 47-210	Educational, recreational and library	5,000 00	
S 47-211	Industrial and vocational .....	1,000 00	
S 47-213	Tobacco and candy for working patients ..	2,500 00	
S 47-215	Replacement: Motor vehicles .....	5,500 00	
S 47-217	Replacement: Farm equipment .....	5,000 00	
S 47-217-01	Replacement: Fire hose and equipment	500 00	
S 47-217-02	Replacement: Furniture, employees' quarters .....	3,500 00	
S 47-217-03	Replacement: Furniture, patients' housing .....	7,500 00	
S 47-217-04	Replacement: Household equipment ....	1,500 00	
S 47-217-05	Replacement: Mattresses .....	6,500 00	
S 47-217-06	Replacement: Educational and occupational therapy equipment .....	4,000 00	
S 47-217-07	Replacement: Kitchen equipment .....	6,000 00	
S 47-217-08	Replacement: Medical equipment .....	2,000 00	
S 47-218	Supplies for police department .....	1,000 00	
		<hr/>	531,590 00
<b>Services Other Than Personal:</b>			
S 47-301	Traveling expenses ..	\$2,000 00	
S 47-302	Telephone and telegraph .....	10,100 00	

*Account No*

S 47-304	Insurance .....	9,123 23	
S 47-305	Freight, express and cartage .....	200 00	
S 47-306	Household expenses (exterminating) ...	900 00	
S 47-308	Subscriptions and membership dues ..	200 00	
S 47-320	Funeral expenses ....	900 00	
S 47-321	Postage .....	1,050 00	
S 47-323	Miscellaneous ex- penses .....	100 00	
S 47-324	Entertainment expenses .....	1,000 00	
		<hr/>	25,573 23

**Current Repairs and Maintenance:**

S 47-401	Office furniture, ma- chines and equip- ment .....	\$750 00	
S 47-402	Buildings and grounds	20,000 00	
S 47-402-01	Railroad siding .....	6,000 00	
S 47-402-02	Repairs to Smalley Hall .....	1,000 00	
S 47-403	Farm machinery ....	1,500 00	
S 47-404	Automotive .....	3,000 00	
S 47-405	Household furniture, machinery and equipment .....	1,000 00	
S 47-407	General plant equip- ment .....	5,000 00	
S 47-408	Painting water tank ..	2,600 00	
		<hr/>	40,850 00

**Extraordinary:****General Pension Contributions:**

S 47-511	Veterans Act .....	\$21,300 00	
S 47-521	Employees' retire- ment system .....	47,798 59	
		<hr/>	69,098 59

**Additions and Improvements:**

<b>S 47-701</b>	Furniture for administration building ...	\$1,000 00	
<b>S 47-704</b>	Vehicles and vehicular equipment .....	1,560 00	
<b>S 47-704-01</b>	Bulldozer .....	7,500 00	
<b>S 47-705</b>	Educational equipment .....	3,500 00	
<b>S 47-706</b>	Medical equipment for existing buildings .	5,000 00	
<b>S 47-706-01</b>	Medical books .....	1,500 00	
<b>S 47-709</b>	Household equipment	1,500 00	
<b>S 47-711</b>	Water supply, hennery	1,500 00	
<b>S 47-713</b>	Fire prevention .....	25,000 00	
<b>S 47-713-01</b>	Floor covering for cottages .....	4,500 00	
<b>S 47-713-02</b>	Moosebrugger cottage kitchen alteration ..	6,500 00	
			59,060 00
			<u>\$2,982,242 82</u>

**S 48. Vineland State School.**

For salaries and maintenance of the  
Vineland State School, on the basis  
of 1,760 inmates.

**Salaries:**

<b>S 48-102</b>	Superintendent .....	\$10,440 00	
<b>S 48-120</b>	Other officers and employees .....	987,965 00	
<b>S 48-120</b>	New positions .....	35,520 00	
<b>S 48-128</b>	Cash in lieu of food maintenance .....	40,224 00	
<b>S 48-130</b>	Special services .....	14,295 00	
<b>S 48-150</b>	Bonus .....	120 00	
			<u>\$1,088,564 00</u>

*Account No.***Materials and Supplies:**

S 48-201	Food .....	\$207,238 00	
S 48-202	Clothing .....	32,500 00	
S 48-203	Heat, light, power, water, gas and electricity .....	92,000 00	
S 48-204	Farm, stable and grounds .....	45,000 00	
S 48-205	Household .....	30,000 00	
S 48-206	Drugs, medical, surgical and chemical ...	12,500 00	
S 48-207	Motor vehicular transportation .....	2,200 00	
S 48-208	Stationery and office .	1,600 00	
S 48-210	Educational, recreational and library ..	1,500 00	
S 48-211	Industrial and vocational .....	1,500 00	
S 48-214	Other materials .....	60 00	
S 48-215	Replacement: Motor vehicles .....	1,400 00	
S 48-217	Replacement: Hot water lines in tunnel .	3,000 00	
S 48-217-01	Replacement: Boiler room and conveyor equipment .....	10,000 00	
S 48-217-02	Replacement: Floors .	2,500 00	
S 48-217-03	Replacement: Household equipment ....	3,000 00	
S 48-217-04	Replacement: Refrigeration unit .....	1,500 00	
S 48-217-05	Replacement: Refrigerators, patients dormitory .....	3,300 00	
S 48-217-06	Replacement: Roofs .	1,200 00	
			451,998 00

**Services Other Than Personal:**

S 48-301	Traveling expenses ..	\$1,600 00
S 48-302	Telephone and telegraph .....	3,200 00

*Account No.*

S 48-304	Insurance .....	6,116 18	
S 48-305	Freight, express and cartage .....	200 00	
S 48-307	Advertising .....	100 00	
S 48-308	Subscriptions and membership dues ..	200 00	
S 48-320	Funeral expenses ....	1,000 00	
S 48-321	Postage .....	700 00	
S 48-324	Entertainment expenses .....	1,000 00	
		<hr/>	14,116 18

**Current Repairs and Maintenance:**

S 48-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
S 48-402	Buildings and grounds	20,000 00	
S 48-404	Automotive .....	1,000 00	
S 48-405	Household furniture, machinery and equipment .....	1,400 00	
		<hr/>	22,600 00

**Extraordinary:**

S 48-0	For 66 new positions and other operating requirements a n d equipment for 4 new buildings for 3 months; provided, however, that sums allotted to these sev- eral purposes by the Department o f In- stitutions and Agen- cies shall be subject to the approval of the Director of the Division of Budget a n d Accounting in the Department of the Treasury .....	\$80,000 00	
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Account No.

S 48-521

Employees' retire-  
ment system contri-  
bution .....

45,287 89

125,287 89

## Additions and Improvements:

S 48-704	Motor vehicles .....	\$2,100 00
S 48-704-01	Garage equipment ...	1,200 00
S 48-705	Recreation and play- ground equipment .	1,000 00
S 48-706	Medical equipment ..	3,000 00
S 48-709	Dishwashing machines	6,600 00
S 48-713	Farm equipment shed	2,000 00
S 48-713-01	Fire prevention .....	9,000 00
S 48-713-02	Ventilating system, Giles or north build- ing .....	9,000 00
S 48-713-03	Water tank, colony ..	10,000 00
S 48-713-04	Corn crib .....	1,500 00

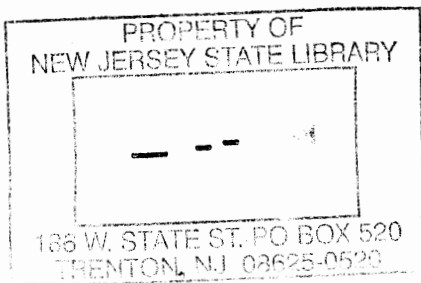
45,400 00

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 \$1,747,966 07
 

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This institution is authorized to pay for the maintenance of any county indigent patient transferred from the institution to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the institution.



**S 49. Arthur Brisbane Child Treatment Center.**

For salaries and for maintenance of the Arthur Brisbane Child Treatment Center, on the basis of 64 inmates.

**Salaries:**

S 49-102	Superintendent .....	\$8,700 00	
S 49-120	Other officers and employees .....	139,632 00	
S 49-120	New positions .....	4,710 00	
S 49-128	Cash in lieu of food maintenance .....	6,696 00	
S 49-130	Special services .....	100 00	
			<hr/> \$159,838 00

**Materials and Supplies:**

S 49-201	Food .....	\$16,768 00	
S 49-202	Clothing .....	1,500 00	
S 49-203	Heat, light, power, water, gas and electricity .....	8,000 00	
S 49-204	Farm, stable and grounds .....	150 00	
S 49-205	Household .....	2,000 00	
S 49-206	Drugs, medical, surgical and chemical ...	800 00	
S 49-207	Motor vehicular transportation .....	600 00	
S 49-208	Stationery and office..	200 00	
S 49-210	Educational, recreational and library ..	300 00	
S 49-211	Industrial and vocational .....	250 00	
S 49-215	Replacement: Motor vehicles .....	1,500 00	
			<hr/> 32,068 00

*Account No.***Services Other Than Personal:**

S 49-301	Traveling expenses ..	\$250 00
S 49-302	Telephone and telegraph .....	600 00
S 49-304	Insurance .....	1,118 59
S 49-305	Freight, express and cartage .....	25 00
S 49-306	Household or office ..	1,250 00
S 49-308	Subscriptions and membership dues ..	50 00
S 49-321	Postage .....	150 00
S 49-323	Miscellaneous expenses .....	75 00
S 49-324	Entertainment expenses .....	250 00

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 3,768 59
**Current Repairs and Maintenance:**

S 49-401	Office furniture, machines and equipment .....	\$136 00
S 49-402	Buildings and grounds	1,200 00
S 49-404	Automotive .....	250 00
S 49-405	Household furniture, machinery and equipment .....	250 00
S 49-406	Recreational equipment .....	100 00

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 1,936 00
**Extraordinary:**

S 49-0	For 10 new positions and other operating requirements and equipment for an estimated additional 30 patients in 2 new buildings for 9 months; provided, however, that sums allotted to these several purposes by the Department of
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Institutions  
and Agencies shall  
be subject to the ap-  
proval of the Direc-  
tor of the Division  
of Budget and Ac-  
counting in the De-  
partment of the  
Treasury ..... \$40,000 00

S 49-521	Employees' retirement system contribution	6,843 99 ✓	46,843 99
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**Additions and Improvements:**

S 49-709	Household equipment	\$600 00	
S 49-713	Fire prevention .....	3,200 00	
S 49-713-01	Well .....	8,000 00	
		<hr/>	11,800 00
			<hr/> \$256,254 58 <hr/>

**S 50. Diagnostic Center.**

For salaries and for maintenance of  
the Diagnostic Center, on the basis  
of 61 inmates.

**Salaries:**

S 50-102	Director .....	\$10,860 00	
S 50-120	Other officers and em- ployees .....	273,502 00	
S 50-120	New positions .....	8,040 00	
S 50-128	Cash in lieu of food maintenance .....	5,508 00	
S 50-130	Special services .....	7,000 00	
		<hr/>	\$304,910 00

*Account No.***Materials and Supplies:**

S 50-201	Food .....	\$16,627 00
S 50-202	Clothing .....	200 00
S 50-203	Heat, light, power, water, gas and electricity .....	11,000 00
S 50-204	Farm, stable and grounds .....	200 00
S 50-205	Household .....	2,500 00
S 50-206	Drugs, medical, surgical and chemical ...	1,500 00
S 50-207	Motor vehicular transportation .....	600 00
S 50-208	Stationery and office..	1,100 00
S 50-210	Educational, recreational and library ..	400 00
S 50-214	Other materials .....	500 00

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 34,627 00
**Services Other Than Personal:**

S 50-301	Traveling expenses ..	\$550 00
S 50-302	Telephone and telegraph .....	3,600 00
S 50-304	Insurance .....	538 78
S 50-305	Freight, express and cartage .....	100 00
S 50-306	Household or office ..	2,000 00
S 50-307	Advertising .....	100 00
S 50-308	Subscriptions and membership dues ..	100 00
S 50-321	Postage .....	400 00
S 50-324	Entertainment expenses .....	500 00

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 7,888 78
**Current Repairs and Maintenance:**

S 50-401	Office furniture, machines and equipment .....	\$500 00
S 50-402	Buildings and grounds	3,000 00
S 50-404	Automotive .....	300 00

218  
*Account No.*  
S 50-405

Household furniture, machinery and equipment .....	500 00	
	<hr/>	4,300 00

**Extraordinary:**

S 50-0	For 9 new positions and other operating requirements and equipment for an estimated additional 20 patients in 1 new building for 12 months; provided, however, that sums allotted to these sev- eral purposes by the Department of Insti- tutions and Agencies shall be subject to the approval of the Director of the Divi- sion of Budget and Accounting in the Department of the Treasury .....	\$43,320 00
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S 50-521	Employees' retirement system contribution	6,245 72	
		<hr/>	49,565 72

**Additions and Improvements:**

S 50-713	Acoustic ceilings .....	1,200 00	
		<hr/>	\$402,491 50

1 S 50	Federal Aid Diagnostic Center.
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*Account No.***S 51. New Jersey State Hospital, Ancora**

For salaries and for maintenance of  
the New Jersey State Hospital, An-  
cora, on the basis of 2,000 inmates.

**Salaries:**

S 51-102	Medical director . . . .	\$9,180 00	
S 51-120	Other officers and em- ployees . . . . .	873,428 00	
S 51-130	Special services . . . .	3,000 00	
			<hr/> \$885,608 00

**Materials and Supplies:**

S 51-201	Food . . . . .	\$21,900 00	
S 51-202	Clothing . . . . .	2,880 00	
S 51-203	Heat, light, power, wa- ter, gas and electric- ity . . . . .	95,000 00	
S 51-204	Farm, stable and grounds . . . . .	25,000 00	
S 51-205	Household . . . . .	2,880 00	
S 51-206	Drugs, medical, surgi- cal and chemical ..	1,440 00	
S 51-206-01	Clinic supplies . . . . .	800 00	
S 51-207	Motor vehicular trans- portation . . . . .	2,000 00	
S 51-208	Stationery and office .	1,500 00	
S 51-210	Educational, recrea- tional and library ..	1,600 00	
S 51-211	Industrial and voca- tional . . . . .	1,400 00	
S 51-213	Tobacco and candy for working patients ..	2,000 00	
			<hr/> 158,400 00

**Services Other Than Personal:**

S 51-301	Traveling expenses ..	\$500 00	
S 51-302	Telephone and tele- graph . . . . .	4,000 00	
S 51-304	Insurance . . . . .	1,399 50	

220

Account No.

S 51-305	Freight, express and cartage .....	200 00	
S 51-307	Advertising .....	100 00	
S 51-308	Subscriptions and membership dues ..	200 00	
S 51-320	Funeral expenses ....	1,700 00	
S 51-322	Clinic expenses .....	1,000 00	
S 51-323	Miscellaneous expenses .....	100 00	
			9,199 50
<b>Current Repairs and Maintenance:</b>			
S 51-401	Office furniture, machines and equipment .....	\$100 00	
S 51-402	Buildings and grounds	10,000 00	
S 51-404	Automotive .....	200 00	
			10,300 00
			<u>\$1,063,507 50</u>
	Total, State institutions ....	\$36,606,189 83	

**S 60. Purchase of Care and Maintenance for Feeble-Minded.**

<b>Extraordinary:</b>			
S 60-806	Clothing, maintenance and support of the feeble-minded .....	\$300,000 00	

**S 61. Commission for the Blind.**

<b>Salaries:</b>			
S 61-102	Executive director ...	\$9,000 00	
S 61-120	Other officers and employees .....	232,484 00	
S 61-120	New positions .....	9,000 00	
S 61-130	Special services .....	2,500 00	
S 61-150	Bonus .....	180 00	
			<u>\$253,164 00</u>

*Account No.***Materials and Supplies:**

S 61-207	Motor vehicular transportation .....	\$1,700 00	
S 61-208	Stationery and office ..	2,800 00	
S 61-216	Replacement: Office equipment .....	300 00	
S 61-218	Curative workshop supplies .....	3,000 00	
S 61-218-01	Mobile eye clinic supplies .....	500 00	
S 61-218-02	Extension of home industries .....	2,000 00	
			10,300 00

**Services Other Than Personal:**

S 61-301	Traveling expenses ..	\$16,000 00	
S 61-302	Telephone and telegraph .....	3,800 00	
S 61-303-01	Rent: Offices or buildings .....	27,774 75	
S 61-303-03	Rent: Garages .....	360 00	
S 61-303-05	Rent: Equipment ....	160 00	
S 61-304	Insurance .....	541 95	
S 61-305	Expressage .....	1,200 00	
S 61-308	Subscriptions and membership dues ..	120 00	
S 61-321	Postage .....	3,700 00	
S 61-805	Support and instructions and rehabilitation for the blind ..	125,000 00	
S 61-805-01	Higher education of the blind .....	11,700 00	
S 61-805-02	Prevention of blindness .....	15,000 00	
S 61-805-03	State relief for the blind .....	250 00	
S 61-805-04	Entertainment for the blind .....	200 00	
S 61-805-05	Mobile Eye Clinic expenses .....	1,800 00	

S 61-805-06	Curative workshop ex-		
	penses .....	200 00	
S 61-805-09	Rehabilitation for the		
	blind .....	37,000 00	
			244,806 70

**Current Repairs and Maintenance:**

S 61-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$200 00	
S 61-404	Automotive .....	600 00	
S 61-404-01	Automotive — Mobile		
	Eye Clinic .....	150 00	
S 61-407	Curative workshop ..	50 00	
			1,000 00

**Extraordinary:**

S 61-805-07	Maintenance of sum-		
	mer camp .....	\$7,000 00	
S 61-805-08	Payments to counties.	8,500 00	

**General Pension Contributions:**

S 61-510	Heath Act .....	1,120 00	
S 61-521	Employees' retire-		
	ment system .....	10,228 03	
			26,848 03

**Additions and Improvements:**

S 61-702	Office equipment .....	\$250 00	
S 61-711	Mobile Eye Clinic ex-		
	penses .....	300 00	
			550 00

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1954, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30,

*Account No.*

1954, is hereby reappropriated as a  
Revolving Industrial Fund, in the  
sum of \$2,000.00.

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\$536,668 73

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1 S 61-805	Federal Subsidy for the Blind.
2 S 61	Federal Subsidy for the Blind—Administration Ex- penses.
3 S 61-805	Federal Subsidy for Rehabilitation of Blind.
4 S 61	Federal Subsidy for Rehabilitation of Blind—Admin- istration Expenses.

#### S 62. State Board of Child Welfare.

##### Salaries:

S 62-102	Executive director . . .	\$10,440 00
S 62-120	Other officers and em- ployees . . . . .	1,165,665 00
S 62-120	New positions . . . . .	22,080 00
S 62-130	Special services . . . . .	3,435 00
S 62-150	Bonus . . . . .	168 00
		<hr/> \$1,201,788 00

##### Materials and Supplies:

S 62-207	Motor vehicular trans- portation . . . . .	\$17,500 00
S 62-208	Stationery and office .	11,000 00
S 62-210	Educational, recrea- tional and library .	200 00
S 62-215	Replacement: Motor vehicles . . . . .	5,000 00
S 62-216	Replacement: Office equipment . . . . .	7,500 00
		<hr/> 41,200 00

##### Services Other Than Personal:

S 62-301	Traveling expenses . .	\$5,000 00
S 62-302	Telephone and tele- graph . . . . .	21,000 00

S 62-303-01	Rent: Offices or build- ings .....	61,955 96	
S 62-303-03	Rent: Garages .....	7,500 00	
S 62-303-05	Rent: Office equipment	2,000 00	
S 62-304	Insurance .....	3,361 20	
S 62-308	Subscriptions and membership dues ..	200 00	
S 62-321	Postage .....	12,000 00	
S 62-322	Social service ex- changes .....	1,500 00	
S 62-323	Miscellaneous expenses	250 00	
S 62-323-01	District office expenses	2,000 00	
			116,767 16
<b>Current Repairs and Maintenance:</b>			
S 62-401	Office furniture, ma- chines and equip- ment .....	\$4,000 00	
S 62-404	Automotive .....	8,000 00	
			12,000 00
<b>Extraordinary:</b>			
<b>General Pension Contributions:</b>			
S 62-511	Veterans Act .....	\$5,175 00	
S 62-521	Employees' retirement system .....	55,022 86	
			60,197 86
<b>Additions and Improvements:</b>			
S 62-702	Office furniture and equipment ....	7,500 00	
<b>Revolving Fund:</b>			
1 S 62-0	For the State Board of Child Wel- fare to purchase clothing and other necessary articles for chil- dren in their care and for ex- penses incidental thereto, the bal- ance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund,		

*Account No.*

together with all receipts are  
hereby reappropriated.

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\$1,439,453 02

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2 S 62-0      Federal Child Welfare Service Fund.  
S 80          Institutional Control Account.

**S 110. Debt Service.**

S 110-603-01	Interest requirement on Institutional Construc- tion B o n d s—Act of 1949 .....	\$246,450 00
S 110-604-01	Principal requirement on Institutional Construc- tion B o n d s—Act of 1949 .....	1,785,000 00 ✓
S 110-609	Interest requirement on Institutional Construc- tion B o n d s—Act of 1952 .....	475,000 00 ✓
S 110-610	Principal requirement on Institutional Construc- tion B o n d s—Act of 1952 .....	1,785,000 00 ✓
S 110-603	Interest requirement on Institutional Construc- tion Bonds (Highway Funds) .....	209,525 00,
S 110-604	Principal requirement on Institutional Construc- tion Bonds (Highway Funds) .....	310,000 00 ✓
		<hr/> \$4,810,975 00
	Total, noninstitutional items ..	\$7,087,096 75
	Grand Total, Department of Institutions and Agencies ..	<hr/> \$45,555,934 90

T. Inter- and Non-Departmental Items.

T 20. Pensions and Contributions to State Pension  
System Funds.

For amount required to pay pensions  
pursuant to various acts relative  
thereto:

T 20-512	Miscellaneous special pensions ..	\$18,128 00
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T 30. State Emergency Fund.

T 30-0	For the State Treasurer, upon approval of the Director of the Divi- sion of Budget and Ac- counting, to meet any condition of emergency until legislation appro- priate therefor shall be enacted; provided, however, that a sum not in excess of \$5,- 000.00 shall be avail- able for the expense of entertaining digni- taries and incidental e x p e n s e s includ- ing lunches for nonsal- aried board members and others whose en- tertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon au- thorization of the Gov- ernor .....	\$100,000 00
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*Account No.***T 30-502**

For the State Treasurer,  
to pay compensation  
awards allowed State  
employees, upon ap-  
proval of the Director  
of the Division of  
Budget and Account-  
ing ..... 25,000 00  
\_\_\_\_\_ \$125,000 00  
=====

**T 40. Salary Adjustments, Increments and  
Salary Range Revisions.**

**T 40-0**

To the State Treasurer, for transfer  
to the various departments and  
agencies, to cover the cost of salary  
increments, adjustments and salary  
range revision, when the need for  
such funds is determined by the Di-  
rector, Division of Budget and Ac-  
counting ..... \$1,050,000 00  
=====

**T 50****Unclaimed Wages Account.****T 51****Unclaimed Inmates and Patients Fund.**

**U 10. South Jersey Port Commission.**

For the purpose of carrying out the  
provisions of chapter 11 of Title 12  
of the Revised Statutes.

**Salaries:**

**U 10-110**

Secretary ..... \$7,500 00

**U 10-120**Other officers and em-  
ployees ..... 22,715 00  
\_\_\_\_\_

\$30,215 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00	
U 10-208	Stationery and office ..	250 00	
U 10-209	Printing, binding, photography and blue-printing .....	350 00	
U 10-210	Educational, recreational and library ..	200 00	
U 10-212	Engineering and drafting .....	100 00	
			1,150 00

**Services Other Than Personal:**

U 10-301	Traveling expenses ..	\$1,000 00	
U 10-302	Telephone and telegraph .....	175 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire .....	2,240 00	
U 10-306	Household or office ..	25 00	
U 10-307	Advertising .....	100 00	
U 10-308	Subscriptions and membership dues ..	450 00	
U 10-321	Postage .....	150 00	
U 10-322	Traffic and stream surveys .....	150 00	
U 10-322-01	Meetings of Port Commission .....	250 00	
U 10-323	Miscellaneous expenses .....	100 00	
			4,650 00

**Current Repairs and Maintenance:**

U 10-401	Office furniture, machines and equipment .....	\$50 00	
U 10-404	Automotive .....	150 00	
			200 00

*Account No.***Extraordinary:**

U 10-521	Employees' retirement system contribution .....	545 48
		<hr/>
		\$36,760 48
		<hr/>

**U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees	\$191,214 62	
U 11-123	Temporary seasonal patrolmen .....	9,000 00	
U 11-123-01	Seasonal laborers and mechanics .....	33,600 00	
		<hr/>	\$233,814 62

**Materials and Supplies:**

U 11-202	Clothing .....	\$1,500 00	
U 11-203	Heat, light, power, water, gas and electricity .....	6,150 00	
U 11-204	Farm, stable and grounds .....	300 00	
U 11-205	Household and organization .....	500 00	
U 11-206	Drugs, medical, surgical and chemical ...	60 00	
U 11-207	Motor vehicular transportation .....	900 00	
U 11-208	Stationery and office..	400 00	
U 11-209	Printing, binding, photography and blue-printing .....	100 00	
U 11-212	Engineering and drafting .....	100 00	
U 11-215	Replacement: Motor vehicles .....	2,350 00	
U 11-216	Replacement: Office equipment .....	500 00	
U 11-217	Replacement: Other equipment .....	1,500 00	
		<hr/>	14,360 00

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*Account No.***Services Other Than Personal:**

U 11-301	Traveling expenses ..	\$50 00	
U 11-302	Telephone and tele-		
	graph .....	1,000 00	
U 11-304	Insurance .....	16,198 88	
U 11-321	Postage .....	250 00	
			17,498 88

**Current Repairs and Maintenance:**

U 11-402	Buildings and grounds	\$3,500 00	
U 11-404	Automotive .....	2,000 00	
U 11-408	Other equipment ....	1,000 00	
			6,500 00

**Additions and Improvements:**

U 11-713-01	Dam and machinery for lake at Greenbrook Nature Preserve ...	25,000 00	
			<u>\$297,173 50</u>

U 11-713      In addition to the amounts herein-  
above appropriated to the Palisades  
Interstate Park Commission, there  
is hereby reappropriated the unex-  
pended balance as of June 30, 1954,  
in the item, Greenbrook Nature Pre-  
serve: Clearing trails and founda-  
tions.

**U 12. Delaware River Joint Toll Bridge Commission.****Salaries:**

U 12-120	Officers and employees	\$348,640 00	
U 12-130	Special services .....	750 00	
			\$349,390 00

**Materials and Supplies:**

U 12-202	Clothing .....	\$11,000 00	
U 12-203	Heat, light, power, wa- ter, gas and electric- ity .....	12,000 00	

*Account No.*

U 12-204	Farm, stable and grounds .....	200 00	
U 12-205	Household and organization .....	300 00	
U 12-206	Drugs, medical, surgical and chemical ...	100 00	
U 12-207	Motor vehicular transportation .....	2,000 00	
U 12-208	Stationery and office..	600 00	
U 12-209	Printing, binding, photography and blue- ing .....	425 00	
U 12-212	Engineering and drafting .....	75 00	
U 12-214	Books and pamphlets	25 00	
U 12-215	Replacement: Motor vehicles .....	2,500 00	
U 12-216	Replacement: Office equipment .....	80 00	
			29,305 00

**Services Other Than Personal:**

U 12-301	Traveling expenses ..	\$1,400 00	
U 12-302	Telephone and tele- graph .....	2,500 00	
U 12-304-01	Insurance: Fire .....	4,520 00	
U 12-304-02	Insurance: Other than fire .....	3,535 00	
U 12-305	Freight, express and cartage .....	5 00	
U 12-306	Household or office ..	50 00	
U 12-307	Advertising .....	100 00	
U 12-308	Subscriptions and membership dues ..	26 00	
U 12-321	Postage .....	250 00	
U 12-322	Weighing of trunks..	5 00	
U 12-323-01	Expenses of New Jer- sey Commission ...	50 00	
			12,441 00

**Current Repairs and Maintenance:**

U 12-401	Office furniture, machines and equipment .....	\$300 00	
U 12-402	Buildings and grounds	12,500 00	
U 12-408	Painting bridges ....	13,000 00	
U 12-408-01	Replacement of Rip-Rap, Pier No. 3, Lumberville Bridge	1,000 00	
			26,800 00

**Extraordinary:**

U 12-521	Employees' retirement system contribution .....		4,577 31
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**Additions and Improvements:**

U 12-711	Employee photo identification unit	150 00	
			\$422,663 31

**Less—**

Pennsylvania's share	\$205,975 50
Rentals and miscellaneous receipts ....	6,085 00

212,060 50

U 12-0 In addition to the net amount herein appropriated, any unexpended balance on June 30, 1954, comprising all receipts from Pennsylvania, rental receipts, together with all moneys received during 1954-55, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of its maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

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\$210,602 81

*Account No.***U 13. Commission on Interstate Co-operation.**

<b>Materials and Supplies:</b>		
U 13-208	Stationery and office .	\$40 00
U 13-209	Printing, binding, photography and blue-printing .....	200 00
		<hr/>
		\$240 00
<b>Services Other Than Personal:</b>		
U 13-301	Traveling expenses ..	\$300 00
U 13-302	Telephone and telegraph .....	50 00
U 13-321	Postage .....	50 00
U 13-322	Expenses of conferences .....	150 00
		<hr/>
		550 00
<b>Extraordinary:</b>		
U 13-0	Commitments to interstate agencies	39,102 20
		<hr/>
		\$39,892 20
		<hr/> <hr/>

**U 14. Interstate Sanitation Commission.**

<b>Extraordinary:</b>		
U 14-813	New Jersey's share of Administrative Costs of the Interstate Sanitation Commission (45%) .....	\$34,400 00
U 14-0	For expenditures in connection with comprehensive study of smoke and air pollution in the areas of New York and New Jersey, in conjunction with the State of New York. This appropriation to be effective, provided Assembly Bill 36 is enacted into law .....	30,000 00
		<hr/>
		\$64,400 00
		<hr/> <hr/>

**U 15. Commission on State Tax Policy.**

	<b>Salaries:</b>	
U 15-130	Special services .....	\$9,000 00
	<b>Services Other Than Personal:</b>	
U 15-323	Miscellaneous ex- penses .....	1,000 00
		<hr/>
		\$10,000 00
		<hr/>

**U 16. State Beach Erosion Commission.**

U 16-0      The unexpended balances in the account of the State Beach Erosion Commission, as of June 30, 1954, are hereby reappropriated.

**U 20. Commission to Investigate Communistic and Un-American Activities.**

U 20-0      The unexpended balances in the Commission to Investigate Communistic and Un-American Activities as of June 30, 1954, are hereby reappropriated.

**U 32. Legislative Commission on Statute Revision.**

U 32-0      The unexpended balances in the account of the Legislative Commission on Statute Revision as of June 30, 1954, are hereby reappropriated.

*Account No.***U 33. Law Enforcement Council.****Extraordinary:**

U 33-0      For administrative expenses in carrying out the provisions of chapter 253 of the laws of 1952 ..... \$150,000 00

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**U 35. Metropolitan Rapid Transit Commission.****Extraordinary:**

U 35-0      New Jersey's share of the cost to study rapid transit needs of the N. Y.-N. J. metropolitan area in conjunction with the State of New York ..... \$50,000 00

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**U 36. Commission on Election Laws Study.**

U 36-0      The unexpended balances as of June 30, 1954, in the account "For expenses, other than legal, of the Commission, pursuant to Joint Resolution No. 14, P. L. 1953" are hereby reappropriated.

**U 37. Commission on Inter-Governmental Relations.**

U 37-0      The unexpended balances as of June 30, 1954, in the account "For expenses of the Commission" are hereby reappropriated.

V 10. The Judiciary.

Salaries:

V 10-101	Chief Justice .....	\$25,000 00	
V 10-111	Associate Justices ...	144,000 00	
V 10-112	Judges .....	660,000 00	
V 10-112	New positions (Judges) .....	100,000 00	
V 10-120	Other officers and em- ployees .....	752,475 00	
V 10-120	New positions .....	2,880 00	
V 10-135	Bar examiners .....	17,150 00	
			\$1,701,505 00

Materials and Supplies:

V 10-208	Stationery and office .	\$16,000 00	
V 10-209	Printing, binding, pho- tography and blue- printing .....	6,000 00	
V 10-210	Educational, rec- reational and li- brary .....	20,000 00	
V 10-216	Replacement: Office equipment .....	2,000 00	
V 10-220	Microfilming .....	25,000 00	
			69,000 00

Services Other Than Personal:

V 10-301	Traveling expenses ..	\$10,000 00	
V 10-302	Telephone and tele- graph .....	21,250 00	
V 10-303-01	Rent: Offices or build- ings .....	79,329 32	
V 10-303-07	Rent: Miscellaneous .	1,000 00	
V 10-304	Insurance .....	850 00	
V 10-305	Freight, express and cartage .....	1,500 00	
V 10-321	Postage .....	13,650 00	
V 10-322	Printing court deci- sions .....	17,500 00	
V 10-322-01	Expenses, bar exam- iners .....	2,500 00	

*Account No.*

<b>V 10-322-02</b>	Expenses, judicial conferences and special committees .....	1,500 00	
<b>V 10-323</b>	Miscellaneous expenses .....	1,000 00	
		<hr/>	150,079 32
	<b>Current Repairs and Maintenance:</b>		
<b>V 10-401</b>	Office furniture, machines and equipment .....		2,500 00
	<b>Extraordinary:</b>		
	General Pension Contributions:		
<b>V 10-510</b>	Heath Act .....	\$710 00	
<b>V 10-511</b>	Veterans Act .....	18,450 00	
<b>V 10-512</b>	Miscellaneous special pension acts .....	2,500 00	
<b>V 10-514</b>	Judicial pensions ....	221,770 00	
<b>V 10-521</b>	Employees' retirement system .....	27,074 22	
		<hr/>	270,504 22
	<b>Additions and Improvements:</b>		
<b>V 10-702</b>	Office equipment .....	7,500 00	
		<hr/>	\$2,201,088 54
	<b>Total, General State Purposes</b>	<b>\$127,541,200 62</b>	

**STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.**

**D 50. Department of Law and Public Safety—  
Division of Weights and Measures.**

**Payments to Counties and Municipalities.**

**Extraordinary:**

D 50-0-813	<p>For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating . . . .</p>	\$10,000 00
D 50-01-813	<p>For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating</p>	<p>2,500 00</p> <hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <p>\$12,500 00</p>

**E. Department of the Treasury.**

**E 40. Payment to Counties (Five Per Cent  
Inheritance Taxes).**

E 40-813	<p>Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to</p>
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*Account No.*

withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$500,000 00

**1 E 40. Payment to Municipalities of Portion of  
Outdoor Advertising Tax.**

**1 E 40-813**      Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary

therefor, approximat-		
ing .....	15,000 00	
	<u>                    </u>	\$515,000 00
		<u>                    </u>

#### E 41. County Boards of Taxation.

##### Salaries:

<b>E 41-813</b>	Salaries of members .....	\$300,500 00
		<u>                    </u>

#### T 22. Police and Firemen's Apportionment Fund— Consolidated Police and Firemen's Pension Fund.

<b>T 22-802</b>	State's contribution to the Consoli-	
	dated Police and Firemen's Pen-	
	sion Fund, pursuant to the provi-	
	sions of chapter 358, laws of 1952..	\$4,109,775 22
		<u>                    </u>

Totals, State Aid Administered	
by Department of the Treas-	
ury .....	\$4,925,275 22
	<u>                    </u>

#### N. Department of Conservation and Economic Development.

##### N 20. Division of Planning and Development.

##### Aid for Beach Protection and Inland Waterways.

<b>N 20-813</b>	Beach protection — for
	beach protection and
	maintenance of beach
	protection projects
	along the Atlantic
	coast, Delaware bay,
	Sandy Hook and Rari-
	tan bay, including new
	construction or main-

tenance of beach protection measures, bulkheads, back fills, groins, jetties, pumping of sand, advertising and inspection costs. Fifty per centum of the cost of each project shall be borne by each municipality participating. Any municipality participating in beach protection projects or the maintenance of projects already constructed shall deposit its fifty per centum (50%) share of participation with the State Treasurer through the Department of Conservation and Economic Development, and all projects are to be constructed under contract with and under the supervision of the Department of Conservation and Economic Development. Out of this appropriation, a sum not exceeding \$10,000.00 shall be available for replacements of motor vehicles and equipment and purchase of transportation supplies; and a sum not exceeding \$25,000.00 shall be available to defray the

State's share of a co-  
operative study in con-  
junction with the Fed-  
eral Government ....\$1,000,000 00

N 20-813-02

Inland waterways—con-  
struction, reconstruc-  
tion, maintenance,  
improvement and  
dredging of inland wa-  
terways, including  
bulkheading and dredg-  
ing at State-operated  
Marinas; provided,  
that the funds herein  
appropriated shall be  
available for replace-  
ments of motor ve-  
hicles and equipment  
and purchases of  
transportation  
supplies used in the  
Inland Waterways  
Program ..... 200,000 00

Unexpended balances as  
of June 30, 1954, in the  
accounts for Beach  
Protection and Inland  
Waterway Aid are  
hereby reappropri-  
ated.

N 20-813-04

Flood control in the Pas-  
saic, Morris area .... 35,000 00

The unexpended balance  
in the account for  
Flood Control in the  
Passaic, Morris areas,

*Account No.*

as of June 30, 1954, is  
h e r e b y reappropri-  
ated.

Sub-Total, Beach Protection and Inland Water- way Aid .....	\$1,235,000 00
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# N 60. Division of Veterans' Services.

## Veterans' Aid.

### Blind Veterans:

N 60-802	Payments to blind vet- e r a n s pursuant to provisions of chap- ter 85, P. L. 1946 ..	\$30,000 00
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### Paraplegics, Hemiplegics, Amputees, Os- teochondritics and Quadriplegic Vet- erans:

N 60-802-01	Payments to parapleg- ics, hemiplegics, am- putees, osteochon- dritics, and quadri- plegic veterans, pur- suant to provisions of chapter 263, P. L. 1947, as amended ..	83,000 00
N 60-804	V e t e r a n s ' orphan fund, chapter 105, P. L. 1945 .....	7,500 00
		<u>\$120,500 00</u>

Total, State Aid Adminis- tered by Department of Conservation and Eco- nomic Development .....	<u>\$1,355,500 00</u>
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## P. DEPARTMENT OF EDUCATION.

## P 80. State Aid to School Districts.

## Salaries:

P 80-801	County superintendents .....	\$184,575 00
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## Materials and Supplies:

P 80-801-01	Furnishing local dis-	
	tricts forms .....	\$25,000 00
P 80-801-02	Visual aid to local dis-	
	tricts .....	70,000 00
		<hr/>
		95,000 00

## Grants-in-Aid:

P 80-801-03	Formation and aid to county and	
	school libraries .....	10,000 00
P 80-801-04	To reimburse school districts for	
	one-half excess cost of educating	
	crippled children .....	453,518 52

## Manual Training:

P 80-801-05	For payment to school districts for	
	manual training, pursuant to Re-	
	vised Statutes, article 3, chapter	
	15, Title 18 .....	1,232,974 30

## Vocational Schools:

P 80-801-06	For payment to districts for voca-	
	tional schools, pursuant to the	
	provisions of article 5, chapter 15,	
	of Title 18 of the Revised Stat-	
	utes .....	691,029 00

*Account No.***Industrial Education:**

P 80-801-07	For payments to districts for industrial schools, pursuant to R. S. 18:15-24 .....	70,000 00
P 80-801-50	Public school account (chapter 63, laws of 1946) formula .....	12,650,910 50
P 80-801-51	Transportation .....	4,008,701 55
P 80-801-52	Dependent children .....	542,685 00
P 80-801-54	Regional high school .....	570,056 42
P 80-801-55	Helping teachers, county attendance officers, supervisors of child study (salaries and expenses) .....	362,650 00
P 80-801-56	Deficiency fund .....	931,499 91
P 80-801-57	Emergency fund .....	100,000 00
P 80-801-80	State aid to local school districts, chapter 66, laws of 1948 .....	8,454,328 76
P 80-801-81	State aid to local school districts, to be apportioned so that every district shall receive in total aid under laws of 1946, chapter 63 and laws of 1948, chapter 66, combined, in 1954-55, an amount which shall not be less than the total received by such district under said laws, exclusive of transportation, for 1953-54, provided there has been no decrease in the average daily attendance in the district .....	389,222 59
Total Grants-in-aid .....		<u>\$30,467,576 55</u>
Sub-Total Appropriation, State Aid to School Districts ....		<u>\$30,747,151 55</u>

**Teachers' Pension and Annuity Fund.****State's Contribution.****Unclassified:**

P 95-802

State's contribution to Teachers' Pension and Annuity Fund, for the fiscal year 1954-55, pursuant to article 3, chapter 13 of Title 18 of the Revised Statutes, which amounts are approximately as follows:

Pension Accumulation Fund .....	\$9,553,504 00
Pension Fund:	
Normal contribution, 18:13-81 ..	152,812 00
Deficiency contribution, 18:13-81	2,000,000 00
Interest 18:13-103 .....	2,044,432 00
Interest on appropriation .....	1,241 00

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\$13,751,989 00

Total Appropriation, Department of Education .....\$44,499,140 55

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The Director of the Division of Budget and Accounting is hereby empowered and directed to revise the amounts hereinabove set forth to conform to such amounts as are certified as due by the Trustees of the Teachers' Pension and Annuity Fund; provided, that notwithstanding the amount certified as due by the board of trustees, a sum not to exceed \$2,000,000.00 shall be paid on account of the deficiency contribution provided for under R. S. 18:13-81.

*Account No.***R. STATE HIGHWAY DEPARTMENT.****R 20. State Aid to Counties and Municipalities.**

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads ..	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads and bridges, on the basis of \$55,000.00 per county .....	1,155,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads .....	4,720,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$100,000.00 per county .....	2,100,000 00
	The total appropriation for State aid herein is for the calendar year 1955. This appropriation is due and payable on January 2, 1955.	

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1954, is hereby re-appropriated.

	Total mandatory appropriations ...	\$15,975,000 00
R 20-812-05	County and municipal aid for lighting	340,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges ..	728,565 00
	Total, State Aid Administered by State Highway Department .....	<u><u>\$17,043,565 00</u></u>

S. DEPARTMENT OF INSTITUTIONS AND  
AGENCIES.

S 70. County Mental Hospitals.

State Aid:

For the support of patients in  
county mental hospitals, pursu-  
ant to Revised Statutes, section  
30:4-78:

S 70-806-01	Atlantic .....	\$148,000 00
S 70-806-02	Burlington .....	121,000 00
S 70-806-03	Camden .....	317,000 00
S 70-806-04	Cumberland ....	75,000 00
S 70-806-05	Essex .....	1,607,000 00
S 70-806-06	Hudson .....	862,000 00
		<hr/> \$3,130,000 00 <hr/>

The sums hereinabove appropriated  
shall be available for the payment  
of bills applicable to prior fiscal  
years.

S 71. County Tuberculosis Hospitals.

State Aid:

For the support of patients in  
county hospitals, pursuant to sub-  
division C, article 4, chapter 9,  
of Title 30 of the Revised Stat-  
utes:

S 71-806-01	Atlantic .....	\$22,000 00
S 71-806-02	Bergen .....	56,200 00
S 71-806-03	Burlington .....	16,000 00
S 71-806-04	Camden .....	34,000 00
S 71-806-05	Cape May .....	4,300 00
S 71-806-06	Cumberland ....	7,300 00
S 71-806-07	Essex .....	152,000 00
S 71-806-08	Gloucester .....	3,700 00

*Account No.*

S 71-806-09	Hudson .....	130,000 00	
S 71-806-10	Hunterdon .....	500 00	
S 71-806-11	Mercer .....	34,000 00	
S 71-806-12	Middlesex .....	49,000 00	
S 71-806-13	Monmouth .....	32,000 00	
S 71-806-14	Morris .....	13,000 00	
S 71-806-15	Ocean .....	2,500 00	
S 71-806-16	Passaic .....	74,000 00	
S 71-806-17	Salem .....	2,100 00	
S 71-806-18	Somerset .....	4,400 00	
S 71-806-19	Sussex .....	200 00	
S 71-806-20	Union .....	71,000 00	
S 71-806-21	Warren .....	700 00	
			\$708,900 00

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

#### S 72. State Subsidy—Old Age Assistance.

S 72-803	For the purpose of making payments for Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes .....	\$5,400,000 00
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The unexpended balances remaining in the appropriations for reimbursement to the counties for the State Subsidy for Old Age Assistance for the fiscal year ending June 30, 1954, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1954, or so much thereof

as may be necessary, are hereby re-appropriated; in addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1955, or so much thereof as may be necessary, are hereby appropriated.

- 1 S 72      Federal Aid—Old Age Assistance.
- 2 S 72      Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 72      Recoveries—Old Age Assistance.
- 5 S 72      Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

**S 73. State Subsidy—Maintenance of Children Under the Care of the Board of Child Welfare.**

**S 73-804**      For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....\$2,750,000 00

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The unexpended balances as of June 30, 1954, in the account State Subsidy for maintenance of children under the care of the Board of Child Welfare, are hereby reappropriated for such purpose during 1954-55.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county's share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties' pro-

*Account No.*

rated on the basis of the total cost of assistance in each county, said sums representing credits due said counties.

1 S 73-804 Federal Aid—Maintenance Dependent Children.

**S 74. State Subsidy—Municipal Aid.**

S 74-810 For relief subsidies to municipalities and relief and administrative costs in State administered towns .....\$1,900,000 00

---

Receipts from State administered towns during 1954-55 and the unexpended balances in the above account at June 30, 1954, are hereby appropriated for use during the fiscal year 1954-55.

**S 75. State Subsidy—Assistance to the Permanently and Totally Disabled.**

S 75-815 For the purpose of making payments for the State's share of cost of assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 ..... \$800,000 00

---

1 S 75-0 Federal Aid—Assistance to the Permanently and Totally Disabled.

The unexpended balance remaining in the appropriations for the State Subsidy for the Permanently and Totally Disabled for the fiscal year ending June 30, 1954, is hereby re-appropriated.

Total, State Aid Adminis- tered by Department of Institutions and Agen- cies .....	\$14,688,900 00
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## V. The Judiciary.

### V 20. Payment to Counties:

V 20-813	For amounts to be re- funded to various counties for the State's share of sal- aries of steno- graphic reporters appointed by the Supreme Court, pur- suant to chapter 376, P. L. 1948 .....	\$365,910 00
V 20-813-01	For the amount to be refunded to counties for the State's share of pensions, pur- suant to R. S. 43:6-13.1 .....	3,500 00
V 20-813-02	For amounts to be paid to various counties represent- ing 40% of the sal- aries of county	

*Account No.*

judges, pursuant to  
chapter 257, laws of  
1949 ..... 200,000 00

**V 20-813-03**

Additional compensa-  
tion for county  
judges pursuant to  
chapter 372, laws of  
1953 ..... 5,000 00  
\_\_\_\_\_ \$574,410 00  
=====

Notwithstanding any other provision  
in this act, the amount appropriated  
hereinabove to the Judiciary, shall  
be available for any deficiency in  
these accounts as of June 30, 1954.

Grand Totals, State Aid  
to Counties, Municipalities  
and School Districts ....\$83,099,290 77  
=====

**STATE CAPITAL EXPENDITURES BUDGET.**

**D. Department of Law and Public Safety.**

**D 20. Division of State Police.**

**D 40. Division of Motor Vehicles.**

D 40-713	{	Establishment and equipment of new testing stations and/or State Police land and buildings .....	\$550,000 00
D 20-713 and D 40-713		The unexpended balances as of June 30, 1954, of the appropriation for land and buildings, Division of State Police and Division of Motor Vehicles and of the appropriation for establishment and equipment of new testing stations in critical areas are hereby reappropriated.	

**J 11. National Guard and/or State Guard.**

For Construction of Armories Adjoining the Motor Storage Buildings at:

J 11-713-02	Bordentown .....	\$70,000 00	
J 11-713-03	Franklin .....	70,000 00	
J 11-713-04	Toms River .....	70,000 00	
			<u>\$210,000 00</u>

J 11-713-01	The unexpended balance as of June 30, 1954, in the account for "Construction, Expansion, Rehabilitation and Conversion of State-owned
-------------	---

*Account No.*

National Guard Armories'' is hereby reappropriated, and any additional Federal Aid made available by the Congress for the above purpose is appropriated for use by the Department of Defense.

**N. DEPARTMENT OF CONSERVATION  
AND ECONOMIC DEVELOPMENT.**

**N 20. Division of Planning and Development.**

**New Buildings and Land:**

N 20-713-12

For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of an area or areas principally for water reserves and/or recreational purposes ... \$500,000 00

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N 20-713-12

The unexpended balances as at June 30, 1954, in the account set forth above, are hereby reappropriated, and unexpended balances in the account "For the Development of Recreational Area or Areas on land owned by the State of New Jersey at and adjacent to Sandy Hook" which were reappropriated in chapter 102, P. L. 1953, shall be available for transfer to the account for which funds are appropriated hereinabove.

## 1 N 30. Division of Water Policy.

1 N 30-0      The unexpended balances for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, as of June 30, 1954, are hereby reappropriated.

## P. DEPARTMENT OF EDUCATION.

## P 60. New Jersey School for the Deaf.

## Buildings:

P 60-713-01      Nursery school building ..... \$175,000 00

P 70. Rutgers University, the State University  
of New Jersey.

## New Buildings and Equipment:

P 70-713-03	Library enlargement, College of South Jersey .....	\$100,000 00
P 72-713-05	Horticulture building addition .....	1,300,000 00
P 72-713-06	Poultry facilities ....	700,000 00
P 72-713-07	Expand and improve facilities including equipment of exist- ing Poultry Pathol- ogy Laboratory at Vineland .....	50,000 00
		<hr/> \$2,150,000 00 <hr/>

*Account No.*

The unexpended balances as at June 30, 1954, in the accounts appropriated to the State University of the State of New Jersey for capital improvements are hereby reappropriated for the same purpose.

**P 90. Educational Institution Construction Fund.**

**P 90-713**

The unexpended balances remaining in the accounts of the Educational Institution Construction Fund, as of June 30, 1954, are hereby reappropriated.

**R 11 and R 12. Highway Department.**

**New Construction:**

Construction and Maintenance of Institutional Roads and Approaches, including Snow Removal and Purchase of Snow Fence:

<b>R 11-712-01</b>	Department of Law and Public Safety— Division of State Police .....	\$11,900 00
<b>R 11-712-02</b>	Department of Institutions and Agencies .....	300,000 00
<b>R 11-712-03</b>	Department of Education .....	100,000 00
	Department of Conservation and Economic Development— Division of Planning and Development:	
<b>R 11-712-04</b>	Forestry Section.	25,000 00
<b>R 11-712-05</b>	Parks Section ..	50,000 00
<b>R 11-712-06</b>	Historic Sites Section .....	2,500 00
<b>R 11-712-07</b>	Bureau of Navigation .....	100,000 00

<b>R 11-712-08</b>	Department of Defense	100,000 00	
	Department of the		
	Treasury:		
<b>R 11-712-09</b>	Division of Purchase		
	and Property ...	10,000 00	
	State University:		
<b>R 11-712-11</b>	General University.	50,000 00	
<b>R 11-712-12</b>	Palisades Interstate		
	Park Commission ..	50,000 00	
<b>R 11-712-14</b>	Highway Department		
	—Fernwood .....	50,000 00	
			<b>\$849,400 00</b>

The amount hereinabove appropriated for the construction of institutional roads and approaches, shall be available to provide ring paving at installations administered by the Department of Defense.

**Construction of State Highway System:**  
**R 12-712-0** Construction of roads and bridges  
 and purchase of rights-of-way ..19,307,411 00

The unexpended balances as of June 30, 1954, in all accounts providing for construction of the State highway system are hereby reappropriated.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the New Jersey Highway Authority; the Delaware River Joint Toll Bridge Commission; and the Delaware River Authority for construction purposes.

*Account No.*

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

The amount set forth above for new construction shall be available for reconstruction work on Route 26 from Trenton to New Brunswick; Route 10 from Salem St. Dover to Route 53; and Route 29 from Bound Brook to Newark.

<b>New Buildings and Lands:</b>	
R 12-713-10	Installation of traffic signals . . . . . \$200,000 00
R 12-713-14	Fernwood storage buildings . . . . . 40,000 00
	<hr/> 240,000 00
	<hr/> \$20,396,811 00
	<hr/>

The unexpended balances as at June 30, 1954, in the accounts for new buildings and lands are hereby re-appropriated.

**S 39. State Home for Boys, Jamesburg.**

<b>New Buildings and Land:</b>	
S 39-713-02	Construction—poultry house . . . . . \$6,000 00
	<hr/>

S 47. New Jersey Neuropsychiatric Institute,  
Skillman.

New Buildings and Major Capital Improvements:

S 47-713-03	Brood sow shed .....	\$2,000 00	
S 47-713-04	Chicken laying house .	8,000 00	
S 47-713-05	Laundry extension ..	21,000 00	
S 47-713-06	Reconversion of chest clinic .....	110,000 00	
			<u>\$141,000 00</u>

S 48. Vineland State School.

New Buildings and Land:

S 48-713-05	Cottage for men em- ployees .....	\$10,000 00	
S 48-713-06	Houses for employees (B) (2) .....	24,000 00	
			<u>34,000 00</u>

Total, State Capital Expendi-  
tures Budget .....\$24,162,811 00

Grand Total .....\$234,803,302 39

2. Any additional allotments of funds for high-  
way purposes which may be made by the Federal  
Government to the State of New Jersey, are here-  
by appropriated for the purposes for which such  
moneys are allocated, and the State Highway Com-  
missioner is hereby authorized to carry out such  
projects as may be designated by the Federal Gov-  
ernment.

3. No money shall be drawn from the treasury  
except for objects as hereinabove specifically ap-  
propriated, and except such sums as may be re-  
quired to refund amounts credited to the State  
treasury which do not represent State revenues,

and except for the expenditures of such sums which are by law devoted to specific purposes, namely, interest on and amortization of bonded debt; Federal funds for the use of the State or its agencies; taxes for the use of taxing districts in this State; Grade Crossing Elimination Funds; Veterans Guaranteed Loan Funds; 1% Workmen's Compensation Tax Funds; moneys received at the various teachers' colleges from the operation of demonstration schools; moneys directed to be paid pursuant to R. S. 54:17-4; moneys directed to be paid pursuant to R. S. 39:3-3; 1837 Surplus Revenue Fund income; State Police Retirement Funds; receipts of the State Employees' Retirement System from counties and municipalities, pursuant to chapter 15, R. S. 43; refunds of escheated property when claimed in accordance with the statutes; moneys received pursuant to chapter 199 of the laws of 1945; funds of patients and prisoners in State institutions; Unemployment Compensation Funds and Employment Service Funds; Temporary Disability Benefits Funds; moneys received by the several institutions representing garage rentals which moneys shall be devoted exclusively by such institution to erection of new garages where needed; funds received by the sale of articles made in occupational therapy departments of the several institutions, said funds to be devoted to the purchase of additional material and other incidental expenses; funds donated to the Crippled Children's Commission; Palisades Interstate Park Commission Funds; funds appropriated for institution construction; moneys received representing insurance to cover losses by fire and other casualties; moneys received by the Quartermaster-General under the provisions of article 3, chapter 2, of Title 38 of the Revised Statutes; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; moneys received from the operation of

cafeterias pursuant to the provisions of chapter 312, laws of 1951; trust funds of the National Association of Insurance Commissioners; Civil Defense Deposits Trust funds; private funds subsidizing the State; Wage and Hour Trust funds of the Department of Labor and Industry.

4. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the State Treasurer for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the State Treasurer shall consent thereto, he shall, subject to the approval of the State Auditor, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the State Treasurer.

5. The State Treasurer, subject to the approval of the State Auditor, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The State Treasurer shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

6. The State Treasurer is hereby empowered, and it shall be his duty in the disbursement of

funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to transfer to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the State Treasurer shall determine.

7. The State Treasurer shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said State Treasurer and filed in the Division of Budget and Accounting of said Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

8. The State Treasurer is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

9. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the State Treasurer to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

10. The State Treasurer may upon application therefor, allot from appropriations made to any official, department, commission or board a sum to

establish a petty cash fund, for the payment of expenses under rules and regulations established by the State Treasurer. The allotments thus made by the State Treasurer shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the State Treasurer for audit, and said State Treasurer shall likewise make regulations governing disbursements from petty cash funds.

11. The State Treasurer is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated, or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

12. This act shall take effect July 1, 1954.

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# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 45, P. L. 1954  
FOR FISCAL YEAR 1953-1954

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## CHAPTER 45, P. L. 1954

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1954, and regulating the disbursement thereof," approved April 18, 1953.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General Treasury for the purposes hereinafter specified:

## A 10. Legislature.

## Materials and Supplies:

A 10-209	Legislative Printing, including printing of Public Documents ...	\$255,913 72
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## Services Other Than Personal:

A 10-322	Indexing Journal and Minutes and other incidental and contingent expenses .....	180,000 00
		\$435,913 72

## Secretary of State.

## F 30. Legalized Games of Chance Control Commission.

F 30-0	Expenditures in connection with investigating, supervising, and enforcing the administration of the Bingo Licensing Law and the Raffles Licensing Law .....	\$25,000 00
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Department of Conservation and Economic  
Development.

N 20. Division of Planning and Development.

N 20-713-12	For the cost of surveying area or areas acquired for water reserve and/ or recreational pur- poses .....	\$22,000 00	
N 20-713-13	For the rehabilitation and restoration of "Morven" for use as an historic site or as a Chief Executive's official residence, or both, as the Chief Ex- ecutive shall determine	67,575 00	\$89,575 00

Department of Institutions and Agencies.

S 60. New Jersey State Hospital, Ancora.

Salaries:

S 60-120	Medical Director and other officers and employees .....	\$25,000 00
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Materials and Supplies:

S 60-202	Clothing .....	\$10,000 00	
S 60-205	Household .....	75,000 00	
S 60-206	Drugs, medical, surgi- cal and chemical ...	7,500 00	
S 60-208	Stationery and office..	1,000 00	
			93,500 00

*Account No.***Additions and Improvements:**

S 60-701	Furniture, furnishings, fixtures and house- hold equipment ....	\$300,000 00	
S 60-702	Office equipment .....	75,000 00	
S 60-703	Farm equipment .....	3,850 00	
S 60-703-01	Grounds equipment ..	4,000 00	
S 60-704	Motor vehicles and equipment .....	30,000 00	
S 60-706	Medical and surgical equipment .....	67,000 00	
S 60-706-01	Dental equipment ...	17,500 00	
S 60-706-02	X-ray equipment ....	20,000 00	
S 60-711	Fire fighting equip- ment and appliances	4,000 00	
S 60-713	Fencing fields and pas- tures .....	9,000 00	
S 60-713-01	Hog house and shelters	20,000 00	
S 60-713-02	Poultry house, range shelters and brooder houses .....	20,000 00	
			570,350 00
			<u>\$688,850 00</u>

**U 36. Commission on Election Laws Study.****Extraordinary:**

U 36-0	For expenses, other than legal, of the commission pursuant to Joint Resolution No. 14, P. L. 1953 ....	\$5,000 00
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**U 37. Commission on Inter-Governmental Relations.****Extraordinary:**

U 37-0	For expenses of the commission ..	<u>\$3,500 00</u>
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**Claims.**

**Department of the Treasury.**

E 20-309-01	Estate of Aaron Van Poznak, Maplewood, New Jersey, for coun- sel fees in performing certain additional legal services as an attorney for the State on ap- peals concerning es- cheat of properties...	\$4,000 00
E 20-309-02	George Eichler, Esq., 921 Bergen Avenue, Jer- sey City, New Jersey, for counsel fees in per- forming certain addi- tional legal services as an attorney for the State on appeals con- cerning escheat of properties .....	1,500 00

**Department of Defense.**

J 11-131	John J. Piampiano, M. D., 207 Wantage Ave- nue, Hamburg, New Jersey, for medical services furnished dur- ing 1953, to be paid from funds presently appropriated to the Department of De- fense, \$16.00.
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*Account No.*

**J 11-560** Vincent Hololob, P. O.  
 B o x 171, Yaphank,  
 New York, for dam-  
 ages to farm and crops  
 resulting from Na-  
 tional Guard plane  
 crash on June 2, 1951,  
 to be paid from funds  
 presently appropriated  
 to the Department of  
 Defense, \$400.00.

**J 13-560** Atlantic City Electric  
 Co., 1600 Pacific Ave-  
 nue, Atlantic City,  
 New Jersey, for mate-  
 rials and services fur-  
 nished to 1952, to be  
 paid from funds pres-  
 ently appropriated to  
 the Department of De-  
 fense, \$557.97.

**Department of Labor and Industry.**

<b>M 10-303-01</b>	Markheim, Chalmers and Ludington, Inc., 540 Cooper Street, Cam- den, New Jersey, for loss of rent for month of November, 1953, when the department moved from the Wal- lach Building, Trenton, New Jersey .....	1,937 00
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Department of Conservation and Economic  
Development.

N 20-560	Howard Clark, Fortesque, New Jersey, for services rendered in superintending a buoy boatbuilding project in 1950 .....	500 00
N 20-560-01	Woodrow Allen, c/o Division of Planning and Development, for damages to boat furnished by claimant for patrol purposes .....	375 00
N 20-560-02	Harry Allen, c/o Division of Planning and Development, for damages to boat furnished by claimant for patrol purposes .....	375 00
N 22-560	H. Rabinowitz, 1549 Bond Street, Hillside, New Jersey, in payment for work performed on Veterans Housing Buildings at Dover, New Jersey, this sum to be paid from the Emergency Housing appropriation, \$358.00.	

*Account No.***Department of Education.**

P 53-560	Board of Education, City of Paterson, for expenses incurred in rehabilitating Public School No. 24 when the building was returned to the city after use by the Paterson State Teachers College .....	75,000 00
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**Department of Highways.**

R 10-560	Broad Street Park Methodist Church, Trenton, New Jersey, for damages to church building caused by the Highway Department in resurfacing street, to be paid from funds presently appropriated to the Department of Highways, \$180.00.	
R 12-712-111	Union Building and Construction Corporation, 631 Main Avenue, Passaic, New Jersey, for additional expenses in construction of Route S-3 Spur, Section 1, Clifton Avenue extension, occasioned by inability of Highway Department to furnish clear right-of-way ...	7,500 00

R 12-712-53	Union Building and Construction Corporation, 631 Main Avenue, Passaic, New Jersey, for losses and additional expenses in construction of crib walls on Route 23, Section 4 B, Passaic and Morris counties occasioned by change of plan and redesign by the department .....	27,500 00
R 12-712-19	Lugano Brothers, 172 Passaic Avenue, Belleville, New Jersey, for additional expenses in construction of highway approach, Manasquan river bridge, resulting from delay by the department in construction of the bridge	1,000 00

Department of Institutions and Agencies.

S 35-128	Leon H. Seely, 6 Allegheny Avenue, Trenton, New Jersey, for improper maintenance deductions during prior years while employed at Annandale Reformatory, to be paid from funds presently appropriated to the Department of Institutions and Agencies, \$100.00.
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*Account No.*

- 2 S 16-36-713-03 Daley and Company,  
Inc., 1427 Cornell Avenue,  
Trenton, New Jersey, for additional  
expenses in construction of cell block building at Bordentown Reformatory caused by delay in furnishing prison equipment and necessary hardware information, to be paid from the Institution Construction Bond Fund provided in Chapter 57, P. L. 1950, or Chapter 1, P. L. 1953, \$12,000.00.
- S 48-502 Paul Testa, 355 Montrose Street, Vineland, New Jersey, for medical expenses in restoring use of claimant's thumb injured while employed at Vineland State School, to be paid from funds presently appropriated to the department, \$250.00.
- S 53-560 Law Building, Inc., 64 Hamilton Street, Paterson, New Jersey, for damages occasioned by failure of Board of Child Welfare to vacate premises ..... 590 00
- S 53-323 Martin T. Hutchinson, 320 Cooper Lane, University Heights, New Brunswick, New Jer-

sey, for damages occasioned when State ward with incendiary habits, in custody of claimant, set fire to claimant's property, to be paid from funds presently appropriated to the department, \$165.00.

**Palisades Interstate Park Commission.**

For loss of tax revenue  
for local purposes  
from lands owned by  
Palisades Interstate  
Park Commission:

U 11-813-01	Borough of Alpine	\$4,920 36	
U 11-813-02	Borough of Engle- wood Cliffs .....	10,704 47	
U 11-813-03	Borough of Fort Lee .....	10,084 13	
	Total Palisades Interstate Park Commission ...	\$25,708 96	
	Total Claims .....	\$145,985 96	
	Grand Total, Supplemental Appropriations .....	\$1,393,824 68	

The above appropriated items for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

2. This act shall take effect immediately.

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