

Handwritten signature

LETTERS, NUMBERS AND TITLES
of
STATE APPROPRIATIONS
ACCOUNTS CURRENT

for
Fiscal Year, July 1, 1952—June 30, 1953

For use in connection with the operations of
Chapter 43, P. L. 1952

No invoice without letter, number and
title plainly set forth will receive attention

DEPARTMENT OF THE TREASURY
WALTER T. MARGETTS, JR.
State Treasurer

PROPERTY OF
NEW JERSEY STATE LIBRARY
186 W. STATE ST. PO BOX 520
TRENTON, N.J. 08646-0520

DIVISION OF BUDGET AND ACCOUNTING
J. LINDSAY DE VALLIERE
Director

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To All Departments and Institutions

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except it be reserved as provided therein.

All miscellaneous receipts must be forwarded monthly in accordance with the law, and each institution will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Appropriation Committee.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the institution is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.

CHAPTER 43, P. L. 1952

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June thirtieth, one thousand nine hundred and fifty-three, and regulating the disbursement thereof.

ANTICIPATED REVENUES FOR THE FISCAL YEAR 1952-53

Revenues

Estimated balance July 1, 1952	\$31,947,001 00
Reserved for Supplemental Appropriations of prior years	1,871,847 71
	<hr/>
Revised estimated balance, July 1, 1952	\$30,075,153 29
	<hr/>

Major Taxes and Fee Revenue

Transfer inheritance taxes	\$9,000,000 00
Main stem and franchise-excise taxes	4,300,000 00
Miscellaneous corporation taxes, domestic and foreign	8,500,000 00
Domestic life insurance corporation taxes	850,000 00
Foreign insurance corporation taxes	6,350,000 00
Beverage taxes	14,600,000 00
Taxes on cigarettes	18,285,000 00
Revenue from pari-mutuel racing . .	13,000,000 00
Tax on motor fuels	38,000,000 00
Motor vehicle fees, fines, et cetera	48,020,000 00
Motor vehicle inspection fees	1,355,000 00

*Other Taxes, Licenses, Fees and Departmental
Revenue*

Department of Law and Public Safety:	
Beverage licenses	\$620,000 00
Professional Examining Boards Fees	327,800 00
Tenement House Supervision ... Fees Hotel Fire Safety Inspection	43,600 00
Department of Weights and Measures	22,000 00
Bus excise taxes	42,000 00
	110,000 00
Department of the Treasury:	
Bank deposits escheated	82,000 00
Outdoor advertising permits ...	70,000 00
Dividends	18,870 00
Division of Local Government ..	70,000 00
Public Utility Tax (Administration)	27,295 00
Department of State:	
General revenue, fees	500,000 00
Commissions	60,000 00
Athletic commissioner	50,000 00
Department of Banking and Insurance:	
Examining and other fees	1,200,000 00
Real Estate Commission	135,000 00
Department of Agriculture:	
General fees	60,000 00
Milk control licenses and fees ...	115,000 00
Department of Public Utilities:	
Fees	75,000 00

Department of Health:	
General fees	78,000 00
Special revenue, Commonwealth Fund	19,090 00
Rabies control licenses	79,000 00
Board of Beauty Culture Control, licenses and fees	90,000 00
Board of Barber Examiners, licenses and fees	59,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	217,000 00
1% workmen's compensation insurance tax	200,000 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	915,000 00
Federal aid, public hunting and fishing grounds	50,000 00
Division of Planning and Development, licenses, fees, et cetera	183,744 00
Receipts, Commissioners of Pilotage	11,256 00
Excess water diversion fees	120,000 00
Well drillers licenses and permits	11,500 00
Receipts, Division of Water Policy	88,500 00
Division of Shell Fisheries, licenses and fees	102,900 00
Receipts Morris canal fund	31,000 00
Rentals veterans' housing	750,000 00
Department of Education:	
Tuition fees, State Teachers Colleges	355,000 00
Tuition and other fees, New Jersey School of Conservation ..	25,000 00
Extension and summer school fees, State Teachers Colleges	226,000 00
Cafeteria and boarding halls fees	526,600 00

Board and fees, Manual Training and Industrial School, Bordentown	53,000 00
Board and fees, School for the Deaf	8,900 00
Academic certificate fees	22,500 00
Fees, State Board of Examiners	22,000 00
Fees, Agricultural Experiment Station	60,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	90,000 00
State Highway Department:	
Miscellaneous receipts	50,000 00
Department of Institutions and Agencies:	
Board of patients and other income	8,368,800 00
Federal aid, soldiers' homes	86,000 00
Federal aid, administration—aid to dependent children	250,000 00
Federal aid, administration of bureau of assistance	100,000 00
Judiciary:	
Court fees	854,000 00
Unclassified:	
Interest on deposits	300,000 00
Miscellaneous revenues	150,000 00
Total revenues	<u>\$180,442,355 00</u>

Interfund Transfers

School Fund	\$454,875 00
1837 Surplus Revenue Fund	16,000 00
State Disability Benefits Fund	1,087,395 00
Veterans Guaranteed Loan Fund ..	25,000 00
From Special Funds—(Share of Pension Contributions)	153,030 00
	<hr/>
Total Transfers	\$1,736,300 00
	<hr/>
Total Resources Available for Appropriations ...	\$212,253,808 29
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on the thirtieth day of June, one thousand nine hundred and fifty-three. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of two months thereafter to pay obligations incurred during said fiscal year only. At the expiration of said two months period all unexpended balances except those specifically held by contracts on file with the State Treasurer shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE PURPOSES.

A 10. Legislature.

Salaries:

A 10-111	Senators and Assem- blymen	\$245,000 00	
A 10-120	Other officers and em- ployees	47,150 00	
		<hr/>	\$292,150 00

Materials and Supplies:

A 10-209	Legislative printing, including printing of public documents ..	\$175,000 00	
A 10-210	Manuals of the Legis- islature	6,000 00	
		<hr/>	181,000 00

Services Other Than Personal:

A 10-322	Indexing Journal and Minutes and other incidental and contingent expenses	100,000 00	
		<hr/>	\$573,150 00
		<hr/> <hr/>	

A 11. Law Revision and Bill Drafting Commission.

Salaries:

A 11-110	Chief Counsel and Ex- ecutive Director ...	\$11,400 00	
A 11-120	Other officers and em- ployees	37,080 00	
A 11-123	Special per diem serv- ices	1,140 00	
		<hr/>	\$49,620 00

Account No.

Materials and Supplies:			
A 11-208	Stationery and office.	\$400 00	
A 11-209	Printing, binding, photography and blue-printing	450 00	
A 11-210	Educational, recreational and library..	750 00	
A 11-216	Replacement: Office equipment	100 00	
		<hr/>	1,700 00
Services Other Than Personal:			
A 11-301	Traveling expenses ..	\$300 00	
A 11-306	Household or office ..	45 00	
		<hr/>	345 00
Current Repairs and Maintenance:			
A 11-401	Office furniture, machines and equipment		45 00
Additions and Improvements:			
A 11-702	Office equipment		100 00
A 11-0	The unexpended balance in the Control Account (A-11-0) of the Law Revision and Bill Drafting Commission, as of June 30, 1952, is hereby reappropriated for use in the fiscal year 1952-53, to be used partly for the codification of laws.		
			<hr/> <hr/>
			\$51,810 00

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**Law Revision and Bill Drafting Commission:
Revenue Fund.**

B 10. State Auditor's Department.

Salaries:

B 10-101	State Auditor	\$10,000 00	
B 10-120	Other officers and employees	249,540 00	
B 10-120	New positions	16,200 00	
		<hr/>	\$275,740 00

Account No.

Materials and Supplies:			
B 10-207	Motor vehicular transportation	\$200 00	
B 10-208	Stationery and office.	1,250 00	
B 10-209	Printing, binding, photography and blue-printing	40 00	
		<u> </u>	1,490 00
Services Other Than Personal:			
B 10-301	Traveling expenses ..	\$18,000 00	
B 10-306	Household or office ..	25 00	
B 10-308	Subscriptions and membership dues ..	83 00	
B 10-323	Miscellaneous expenses	25 00	
		<u> </u>	18,133 00
Current Repairs and Maintenance:			
B 10-401	Office furniture, machines and equipment		400 00
			<u> </u>
			<u><u>\$295,763 00</u></u>

C 10. Chief Executive's Office.

Salaries:			
C 10-101	Governor	\$20,000 00	
C 10-121	Secretary to the Governor	12,000 00	
C 10-120	Other officers and employees	63,100 00	
		<u> </u>	\$95,100 00

Account No.

	Materials and Supplies:		
C 10-207	Motor vehicular transportation	\$1,500 00	
C 10-208	Stationery and office..	3,500 00	
C 10-216	Replacement: Office equipment	500 00	
		<hr/>	5,500 00
	Services Other Than Personal:		
C 10-308	Subscriptions and membership dues ..	\$700 00	
C 10-323	Miscellaneous expenses	500 00	
		<hr/>	1,200 00
	Current Repairs and Maintenance:		
C 10-401	Office furniture, machines and equipment		200 00
	Extraordinary:		
C 10-01	To enable the Governor in his discretion to meet any emergency requiring the expenditure of money not otherwise appropriated, including entertainment on behalf of the State and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute ...		12,500 00
C 10-0	The unexpended balance June 30, 1952, in the account "Expenses in carrying out the provisions of chapter 16, laws of 1941," is hereby reappropriated for the same purpose in 1952-53.		
			<hr/>
			\$114,500 00
			<hr/> <hr/>

Account No.

Current Repairs and Maintenance:		
D 10-401	Office furniture, machines and equipment	\$200 00
D 10-404	Automotive	400 00
		600 00
Additions and Improvements:		
D 10-702	Office equipment	3,000 00
D 10-0	In addition to the amounts hereinabove appropriated, all funds received by the Department of Law from the various counties as reimbursement for special investigations for the fiscal years 1951-52 and 1952-53, are hereby appropriated to the Department of Law, to constitute a revolving fund for the purpose of continuing such special investigations.	
D 10-02	The balance as at June 30, 1952, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1952-53; <i>provided, however</i> , that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.	
D 10-01	The unexpended balance as at June 30, 1952, in the account for Administrative Expenses of the Law Enforcement Council is hereby reappropriated for use during 1952-53.	

 \$464,680 00

*Account No.***D 20. Division of State Police (General).****Salaries:**

D 20-102	Colonel and superintendent	\$12,000 00	
D 20-120	Other officers and employees	2,305,787 40	
D 20-120	New positions	379,264 50	
D 20-128	Cash in lieu of food maintenance	478,628 00	
D 20-130	Contingencies and special services	1,500 00	
D 20-131	Medical and surgical services	18,600 00	
D 20-150	Bonus	340 00	
			<u>\$3,196,119 90</u>

Materials and Supplies:

D 20-201	Food	\$38,500 00	
D 20-202	Clothing	122,500 00	
D 20-203	Heat, light, power, water, gas and electricity	23,000 00	
D 20-205	Household and organization	32,000 00	
D 20-206	Drugs, medical, surgical and chemical ..	4,000 00	
D 20-206-01	Scientific laboratory supplies and chemicals	1,000 00	
D 20-207	Motor vehicular transportation	168,000 00	
D 20-208	Stationery and office..	19,000 00	
D 20-209	Printing, binding, photography and blueprinting	4,000 00	
D 20-215	Replacement: Motor vehicles	80,000 00	
D 20-216	Replacement: Office equipment	1,000 00	

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Account No.

D 20-217	Replacement: Tools and equipment	4,000 00	
D 20-217-01	Replacement: Communication equipment	25,000 00	
D 20-217-02	Replacement: Photographic equipment	1,000 00	
		<hr/>	523,000 00

Services Other Than Personal:

D 20-301	Traveling expenses . .	\$5,000 00	
D 20-303-02	Rent: Buildings	10,800 00	
D 20-303-03	Rent: Garages	100 00	
D 20-303-05	Rent: Fingerprint sorter	3,906 00	
D 20-303-08	Rent: Communication instruments and power	49,000 00	
D 20-304-02	Insurance: Other than fire	1,467 50	
D 20-305	Freight, express and cartage	75 00	
D 20-306	Household or office . .	1,000 00	
D 20-323	Emergency fund	3,000 00	
		<hr/>	74,348 50

Current Repairs and Maintenance:

D 20-401	Office furniture, machines and equipment	\$1,000 00	
D 20-402	Buildings and grounds	13,000 00	
D 20-404	Automotive	51,822 50	
D 20-405	Household furniture, machinery and equipment	200 00	
D 20-406	Recreational equipment	50 00	
D 20-407	Parts, tools and repairs	10,000 00	
D 20-408	Other equipment	100 00	
		<hr/>	76,172 50

Account No.

Extraordinary:
 D 20-502 Compensation awards 1,303 57

Additions and Improvements:

D 20-701	Furniture, furnishings and fixtures	\$3,500 00	
D 20-702	Office equipment	10,000 00	
D 20-704	Motor vehicles	105,000 00	
D 20-705	Scientific equipment..	2,000 00	
D 20-705-01	Educational equip- ment	6,000 00	
D 20-705-02	Gymnasium equip- ment	5,000 00	
D 20-709	Household equipment	10,000 00	
			141,500 00

D 20-0 In addition to the amounts herein-
above specifically appropriated to
the Division of State Police, there
is appropriated such sums as may
be received from the New Jersey
Turnpike Authority for the cost of
training State Policemen and for
the cost of State Police services to
be used on the New Jersey Turn-
pike.

D 20-303-02 The unexpended balance as at June
30, 1952, in the account for Rentals
of State Police Barracks is hereby
reappropriated for use during
1952-53.

Subtotal, State Police, General \$4,012,444 47

D 21. Bureau of Tenement House Supervision.

Salaries:

D 21-120	Other officers and employees	\$97,320 00
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Materials and Supplies:

D 21-207	Motor vehicular transportation	\$450 00	
D 21-208	Stationery and office ..	400 00	
D 21-209	Printing, binding, photography and blueprinting	400 00	
D 21-216	Replacement: Office equipment	250 00	
D 21-220	Microfilming	3,000 00	
		<hr/>	4,500 00

Services Other Than Personal:

D 21-301	Traveling expenses ..	\$5,000 00	
D 21-303-03	Rent: Garages	200 00	
D 21-306	Household or office ..	175 00	
D 21-308	Subscriptions and membership dues ..	100 00	
		<hr/>	5,475 00

Current Repairs and Maintenance:

D 21-401	Office furniture, machines and equipment	\$50 00	
D 21-404	Automotive	300 00	
		<hr/>	350 00

	Subtotal, Bureau of Tenement House Supervision	<hr/>	\$107,645 00
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Account No.

D 22. Office of Supervisor of Hotel Fire Safety.**Materials and Supplies:**

D 22-207	Motor vehicular transportation	\$425 00	
D 22-208	Stationery and office..	200 00	
D 22-209	Printing, binding, photography and blue-printing	100 00	
D 22-215	Replacement: Motor vehicles	850 00	
			<u>\$1,575 00</u>

Services Other Than Personal:

D 22-301	Traveling expenses ..	\$400 00	
D 22-303-03	Rent: Garages	100 00	
			<u>500 00</u>

Current Repairs and Maintenance:

D 22-404	Automotive	250 00	
			<u>250 00</u>

Subtotal, Office of Supervisor
of Hotel Fire Safety \$2,325 00

Total Appropriation, Division
of State Police \$4,122,414 47

D 30. Division of Alcoholic Beverage Control.**Salaries:**

D 30-102	Director	\$12,000 00	
D 30-120	Other officers and employees	595,350 00	
D 30-123	Seasonal employees..	8,160 00	
D 30-150	Bonus	1,260 00	
			<u>\$616,770 00</u>

Materials and Supplies:

D 30-203	Heat, light, power, water, gas and electricity	\$25 00	
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Account No.

D 30-205	Household and organization	350 00	
D 30-206	Drugs, medical, surgical and chemical.	300 00	
D 30-208	Stationery and office..	4,000 00	
D 30-209	Printing, binding, photography and blue-printing	5,500 00	
D 30-220	Microfilming records.	3,000 00	
		<hr/>	13,175 00
	Services Other Than Personal:		
D 30-301	Traveling expenses ..	\$70,000 00	
D 30-303-02	Rent: Storage and Control Rooms	600 00	
D 30-303-05	Rent: Equipment ...	200 00	
D 30-305	Trucking and wrecking	3,500 00	
D 30-306	Household or office ..	400 00	
D 30-307	Advertising	1,000 00	
D 30-308	Subscriptions and membership dues ..	1,600 00	
D 30-309	Subpœna fees and court reporting services	2,000 00	
D 30-323	Miscellaneous expenses	700 00	
		<hr/>	80,000 00
	Current Repairs and Maintenance:		
D 30-401	Office furniture, machines and equipment		1,000 00
	Extraordinary:		
D 30-502	Compensation awards		1,325 00
	Additions and Improvements:		
D 30-702	Office equipment		500 00
		<hr/>	<hr/>
			\$712,770 00

Account No.

D 40. Division of Motor Vehicles.

Salaries:

D 40-102	Director	\$12,000 00	
D 40-120	Other officers and employees	2,852,870 20	
D 40-120	New positions	339,420 00	
D 40-123	Seasonal help	10,000 00	
D 40-141	Addressing postal notices, testing stations	20,000 00	
D 40-150	Bonus	860 00	
			<u>\$3,235,150 20</u>

Materials and Supplies:

D 40-202	Inspectors' and examiners' uniforms.	\$48,500 00	
D 40-203	Heat, light, power, water, gas and electricity	15,000 00	
D 40-207	Motor vehicular transportation	44,500 00	
D 40-208	Stationery and office.	87,300 00	
D 40-208-01	Station and central office supplies	1,000 00	
D 40-209	Printing, binding, photography and blueprinting	45,000 00	
D 40-215	Replacement: Motor vehicles	14,000 00	
D 40-218	Metal and material for markers	265,000 00	
D 40-218-01	Station cleanser, oil and grease	1,500 00	
D 40-218-02	Radio system supplies and maintenance ..	4,000 00	
			<u>525,800 00</u>

Services Other Than Personal:

D 40-301	Traveling expenses ..	\$2,800 00	
D 40-303-03	Rent: Garages	4,800 00	
D 40-303-05	Rent: Office appli- cances	756 00	
D 40-303-05-01	Rent: Typewriters (agents)	2,500 00	
D 40-305	Freight, express and cartage	3,750 00	
D 40-308	Subscriptions and membership dues ..	100 00	
D 40-309	Witness fees	1,500 00	
D 40-323	Miscellaneous ex- penses	4,400 00	
D 40-325	Microfilming 1950 and 1951 numerical file of registration and drivers' licenses ..	15,000 00	
		<hr/>	35,606 00

Current Repairs and Maintenance:

D 40-402	Buildings and grounds (Camden, Wood- bury and Trenton).	\$2,000 00	
D 40-404	Automotive	15,000 00	
D 40-407	Equipment (30 testing stations)	12,000 00	
		<hr/>	29,000 00

Extraordinary:

D 40-502	Compensation award —Nelson Snedecor.	\$1,572 00	
D 40-502-01	Compensation awards	1,300 00	
D 40-521	Pension—William K. Teel, retired	88 80	
		<hr/>	2,960 80

*Account No.***Additions and Improvements:**

D 40-701	Station and central office equipment	\$2,450 00	
D 40-702	Filing cabinets	10,000 00	
D 40-710	Testing equipment	2,000 00	
			14,450 00
			<u>\$3,842,967 00</u>

D 40-909 Refunds of Motor Vehicle Fees, Fines, etc.

D 50. Division of Weights and Measures.**Salaries:**

D 50-102	Superintendent	\$8,500 00	
D 50-120	Other officers and employees	66,604 50	
D 50-120	New positions	48,000 00	
			<u>\$123,104 50</u>

Materials and Supplies:

D 50-207	Motor vehicular transportation	\$2,000 00	
D 50-208	Stationery and office	500 00	
D 50-209	Printing, binding, photography and blueprinting	2,000 00	
D 50-214	Other materials	75 00	
D 50-218	Seals and license plates	2,400 00	
			<u>6,975 00</u>

Account No.

Services Other Than Personal:			
D 50-301	Traveling expenses ..	\$11,500 00	
D 50-303-03	Rent: Garages	300 00	
D 50-305	Freight, express and cartage	15 00	
D 50-308	Subscriptions and membership dues ..	50 00	
D 50-323	Miscellaneous ex- penses	100 00	
		<hr/>	11,965 00
Current Repairs and Maintenance:			
D 50-401	Office furniture, ma- chines and equip- ment	\$50 00	
D 50-404	Automotive	1,000 00	
D 50-408	Scientific and labora- tory equipment	100 00	
		<hr/>	1,150 00
Additions and Improvements:			
D 50-711	Scales, weights and gauges	500 00	
		<hr/>	\$143,694 50

D 60. Division of Professional Boards.**1 D 60. State Board of Public Accountants.**

Salaries:			
1 D 60-120	Other officers and em- ployees	\$7,800 00	
1 D 60-135	Special services	18,800 00	
		<hr/>	\$26,600 00

*Account No.***Materials and Supplies:**

1 D 60-208	Stationery and office.	\$900 00	
1 D 60-209	Printing, binding, photography, and blue-printing	400 00	
		<u>400 00</u>	1,300 00

Services Other Than Personal:

1 D 60-301	Traveling expenses ..	\$200 00	
1 D 60-302	Telephone and telegraph	150 00	
1 D 60-303-01	Rent: Office	540 00	
1 D 60-303-07	Rent: Examination rooms	700 00	
1 D 60-308	Subscriptions and membership dues..	110 00	
1 D 60-321	Postage	300 00	
		<u>300 00</u>	2,000 00

Additions and Improvements:

1 D 60-702	Office equipment	100 00	
			<u>\$30,000 00</u>

2 D 60. New Jersey State Board of Architects.**Salaries:**

2 D 60-120	Officers and employees.....	\$11,760 00	
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Materials and Supplies:

2 D 60-208	Stationery and office.	\$250 00	
2 D 60-209	Printing, binding, photography and blue-printing	500 00	
2 D 60-218	Seal presses	375 00	
		<u>375 00</u>	1,125 00

Account No.

Services Other Than Personal:			
2 D 60-301	Traveling expenses ..	\$800	00
2 D 60-302	Telephone and tele- graph	275	00
2 D 60-303-01	Rent: Office	1,484	00
2 D 60-304-01	Insurance: Fire	23	00
2 D 60-304-02	Insurance: Other than fire	34	00
2 D 60-305	Freight, express and cartage	50	00
2 D 60-308	Subscriptions and membership dues ..	180	00
2 D 60-321	Postage	400	00
2 D 60-322	Examination expenses	700	00
2 D 60-322-01	Filing fees	80	00
			<u>4,026 00</u>
Current Repairs and Maintenance:			
2 D 60-401	Office furniture, machines and equipment		80 00
Additions and Improvements:			
2 D 60-702	Office equipment		100 00
			<u>\$17,091 00</u>

**3 D 60. State Board of Registration and Examination
in Dentistry.**

Salaries:			
3 D 60-103	Secretary-Treasurer .	\$7,000	00
3 D 60-120	Officers and employees	8,640	00
3 D 60-135	Special services	90	00
			<u>\$15,730 00</u>

Account No.

	Materials and Supplies:		
3 D 60-208	Stationery and office ..	\$350 00	
3 D 60-209	Printing, binding, photog- raphy and blue- printing	400 00	
3 D 60-210	Educational, recrea- tional and library..	50 00	
		<hr/>	800 00
	Services Other Than Personal:		
3 D 60-301	Traveling expenses ..	\$1,500 00	
3 D 60-302	Telephone and tele- graph	400 00	
3 D 60-303-01	Rent: Office	1,440 00	
3 D 60-304-02	Insurance: Other than fire	60 00	
3 D 60-307	Advertising	50 00	
3 D 60-308	Subscriptions and membership dues ..	100 00	
3 D 60-309	Investigation expenses	2,500 00	
3 D 60-321	Postage	500 00	
3 D 60-322	Examination expenses	1,000 00	
3 D 60-323	M i s c e l l a n e o u s expenses	350 00	
		<hr/>	7,900 00
	Current Repairs and Maintenance:		
3 D 60-401	Office furniture, ma- chines and equipment.....		100 00
			<hr/>
			\$24,530 00
			<hr/>

**4 D 60. State Board of Embalmers and Funeral
Directors.**

Salaries:

4 D 60-120	Other officers and em- ployees	\$9,920 00	
4 D 60-135	Special services	600 00	
		<hr/>	\$10,520 00

Materials and Supplies:

4 D 60-203	Heat, light, power, water, gas and elec- tricity	\$350 00	
4 D 60-208	Stationery and office..	300 00	
4 D 60-209	Printing, binding, pho- tography and blue- printing	200 00	
		<hr/>	850 00

Services Other Than Personal:

4 D 60-301	Traveling expenses ..	\$2,225 00	
4 D 60-302	Telephone and tele- graph	375 00	
		375 00	
4 D 60-303-01	Rent: Office	600 00	
4 D 60-303-07	Rent: Examination rooms	170 00	
4 D 60-304-02	Insurance: Other than fire	50 00	
4 D 60-306	Household or office...	150 00	
4 D 60-308	Subscriptions and membership dues ..	200 00	
4 D 60-321	Postage	400 00	
4 D 60-322	Examination expenses	1,000 00	
		<hr/>	5,170 00

Additions and Improvements:

4 D 60-702	Office equipment	100 00	
		<hr/>	<hr/>
			\$16,640 00

Account No.

**5 D 60. State Board of Professional Engineers
and Land Surveyors.**

Salaries:		
5 D 60-120	Officers and employees.....	\$17,580 00
Materials and Supplies:		
5 D 60-208	Stationery and office..	\$500 00
5 D 60-209	Printing, binding, pho- tography and blue- printing	2,200 00
5 D 60-216	Replacement: Office equipment	100 00
5 D 60-218	Engrossing certificates	500 00
		3,300 00
Services Other Than Personal:		
5 D 60-301	Traveling expenses ..	\$1,200 00
5 D 60-302	Telephone and tele- graph	1,300 00
5 D 60-303-01	Rent: Office	2,940 00
5 D 60-304-01	Insurance: Fire	30 40
5 D 60-306	Household or office ..	125 00
5 D 60-308	Subscriptions and membership dues ..	508 00
5 D 60-321	Postage	1,300 00
5 D 60-322	Examination expenses	2,000 00
5 D 60-322-01	Filing and notary fees	400 00
		9,803 40
Current Repairs and Maintenance:		
5 D 60-401	Office furniture, machines and equip- ment	100 00
Additions and Improvements:		
5 D 60-702	Office equipment	300 00
		\$31,083 40

6 D 60. State Board of Medical Examiners.

Salaries:

6 D 60-120	Officers and employees	\$24,000 00	
6 D 60-135	Special services	6,000 00	
		<hr/>	\$30,000 00

Materials and Supplies:

6 D 60-207	Motor vehicular transportation	\$400 00	
6 D 60-208	Stationery and office..	350 00	
6 D 60-209	Printing, binding, photography and blueprinting	750 00	
6 D 60-216	Replacement: Office equipment	100 00	
		<hr/>	1,600 00

Services Other Than Personal:

6 D 60-301	Traveling expenses ..	\$2,500 00	
6 D 60-302	Telephone and telegraph	200 00	
6 D 60-303-01	Rent: Office	1,127 00	
6 D 60-303-03	Rent: Garages	144 00	
6 D 60-303-07	Rent: Examination rooms	300 00	
6 D 60-304-02	Insurance: Other than fire	30 00	
6 D 60-305	Freight, express and cartage	50 00	
6 D 60-306	Household or office ...	72 00	
6 D 60-308	Subscriptions and membership dues ..	25 00	
6 D 60-309	Enforcement and investigation expenses	5,000 00	
6 D 60-321	Postage	700 00	
6 D 60-323	Miscellaneous expenses	100 00	
		<hr/>	10,248 00

<i>Account No.</i>	Current Repairs and Maintenance:		
6 D 60-401	Office furniture, machines and equipment	\$50 00	
6 D 60-404	Automotive	50 00	
		<hr/>	100 00
			<hr/>
			\$41,948 00
			<hr/>

7 D 60. State Board of Nursing.

Salaries:

7 D 60-103	Executive Secretary .	\$6,500 00	
7 D 60-120	Other officers and employees	43,680 00	
		<hr/>	\$50,180 00

Materials and Supplies:

7 D 60-208	Stationery and office..	\$2,000 00	
7 D 60-209	Printing, binding, photography and blue-printing	2,500 00	
7 D 60-210	Educational, recreational and library ..	125 00	
7 D 60-216	Replacement: Office equipment	100 00	
		<hr/>	4,725 00

Services Other Than Personal:

7 D 60-301	Traveling expenses ..	\$2,000 00	
7 D 60-301-01	Attendance at workshops or institutes..	100 00	
7 D 60-302	Telephone and telegraph	1,000 00	
7 D 60-303-01	Rent: Office	5,674 50	
7 D 60-303-05	Rent: Office equipment	426 00	
7 D 60-303-07	Rent: Examination rooms	750 00	
7 D 60-303-07-01	Rent: Other	6 00	
7 D 60-304-02	Insurance: Other than fire	123 60	

Account No.

7 D 60-305	Freight, express and cartage	150 00	
7 D 60-306	Household or office...	100 00	
7 D 60-308	Subscriptions and membership dues ..	125 00	
7 D 60-309	Legal expenses	50 00	
7 D 60-321	Postage	4,500 00	
7 D 60-322	Examination expenses	3,500 00	
7 D 60-322-01	IBM services	2,500 00	
			21,005 10

Current Repairs and Maintenance:

7 D 60-401	Office furniture, machines and equipment	250 00	
			\$76,160 10

8 D 60. State Board of Optometrists.

Salaries:

8 D 60-120	Officers and employees	\$5,400 00	
8 D 60-135	Special services	500 00	
			\$5,900 00

Materials and Supplies:

8 D 60-208	Stationery and office..	\$550 00	
8 D 60-209	Printing, binding, photography and blue-printing	600 00	
			1,150 00

Services Other Than Personal:

8 D 60-301	Traveling expenses ..	\$750 00	
8 D 60-302	Telephone and telegraph	250 00	
8 D 60-303-01	Rent: Office	900 00	
8 D 60-303-07	Rent: Examination rooms	300 00	
8 D 60-304-02	Insurance: Other than fire.....	100 00	

Account No.

8 D 60-308	Subscriptions and membership dues ..	300 00	
8 D 60-321	Postage	250 00	
8 D 60-322	Board members in lieu of expenses	2,000 00	
8 D 60-323	Miscellaneous expenses	500 00	
			<u>5,350 00</u>
	Additions and Improvements:		
8 D 60-702	Office equipment	250 00	
			<u>\$12,650 00</u>

9 D 60. State Board of Pharmacy.

Salaries:

9 D 60-103	Secretary	\$8,400 00	
9 D 60-120	Other officers and employees	21,860 00	
9 D 60-135	Special services	1,200 00	
			<u>\$31,460 00</u>

Materials and Supplies:

9 D 60-206	Drugs, medical, surgical and chemical...	\$150 00	
9 D 60-207	Motor vehicular transportation	650 00	
9 D 60-208	Stationery and office..	750 00	
9 D 60-209	Printing, binding, photography and blueprinting	850 00	
9 D 60-210	Educational, recreational and library..	100 00	
			<u>2,500 00</u>

Services Other Than Personal:

9 D 60-301	Traveling expenses ..	\$3,000 00	
9 D 60-302	Telephone and telegraph	300 00	

Account No.

9 D 60-303-01	Rent: Office	4,284 00	
9 D 60-303-07	Rent: Other	240 00	
9 D 60-304-02	Insurance: Other than fire	150 00	
9 D 60-305	Freight, express and cartage	20 00	
9 D 60-306	Household or office...	50 00	
9 D 60-308	Subscriptions and membership dues .	200 00	
9 D 60-309	Investigation, hearing and incidental	800 00	
9 D 60-321	Postage	1,000 00	
9 D 60-323	Miscellaneous ex- penses	25 00	
			10,069 00

Current Repairs and Maintenance:

9 D 60-401	Office furniture, ma- chines and equip- ment	\$75 00	
9 D 60-404	Automotive	150 00	
			225 00
			\$44,254 00

**10 D 60. State Board of Veterinary Medical
Examiners.**

Salaries:		
10 D 60-120	Officers and employees.....	\$600 00
Materials and Supplies:		
10 D 60-214	Other materials	100 00
Services Other Than Personal:		
10 D 60-323	Miscellaneous expenses	200 00
		\$900 00

11 D 60. State Board of Shorthand Reporting.

<i>Account No.</i>	Salaries:	
11 D 60-120	Other officers and employees	\$250 00
	Services Other Than Personal:	
11 D 60-323	Miscellaneous expenses	150 00
		<hr/>
		\$400 00
		<hr/>
	Total Appropriation, Division of Professional Boards ...	\$295,656 50
		<hr/>

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the expenditure of which shall be subject to the approval of the State Treasurer.

Grand Totals, Department of
Law and Public Safety....\$9,894,644 47

E. DEPARTMENT OF THE TREASURY.

E 10. Executive—Administrative Bureau.

	Salaries:	
E 10-101	State Treasurer	\$15,000 00
E 10-120	Other officers and em- ployees	71,280 00
		<hr/>
		\$86,280 00

<i>Account No.</i>	Materials and Supplies:		
E 10-207	Motor vehicular trans- portation	\$200 00	
E 10-208	Stationery and office.	300 00	
E 10-209	Printing, binding, pho- tography and blue- printing	300 00	
E 10-214	Other materials	500 00	
			1,300 00
	Services Other Than Personal:		
E 10-301	Traveling expenses ..	\$50 00	
E 10-305	Freight, express and cartage	25 00	
E 10-306	Household or office...	100 00	
E 10-308	Subscriptions and membership dues ..	300 00	
			475 00
	Current Repairs and Maintenance:		
E 10-401	Office furniture, ma- chines and equip- ment	\$500 00	
E 10-404	Automotive	175 00	
			675 00
			<u>\$88,730 00</u>

E 20. Division of Budget and Accounting.

	Salaries:		
E 20-102	Director	\$14,000 00	
E 20-120	Other officers and em- ployees	662,900 00	
E 20-130	Special services	15,950 00	
E 20-150	Bonus	1,691 00	
			694,541 00
	Materials and Supplies:		
E 20-207	Motor vehicular trans- portation	\$250 00	
E 20-208	Stationery and office..	14,175 00	

Account No.

E 20-208-01	Share of cost of forms, centralized payroll.	4,000 00	
E 20-209	Printing, binding, pho- tography and blue- printing	9,550 00	
E 20-216	Replacement: Office equipment	1,000 00	
		<hr/>	28,975 00
Services Other Than Personal:			
E 20-301	Traveling expenses ..	\$5,550 00	
E 20-303-05	Rent: Office equipment	31,695 00	
E 20-305	Freight, express and cartage	550 00	
E 20-306	Household or office...	325 00	
E 20-308	Subscriptions and membership dues..	1,003 00	
E 20-309	Legal fees and es- cheats	500 00	
E 20-323	Miscellaneous ex- penses	1,250 00	
		<hr/>	40,873 00
Current Repairs and Maintenance:			
E 20-401	Office furniture, ma- chines and equip- ment	\$6,270 00	
E 20-404	Automotive	100 00	
		<hr/>	6,370 00
			<hr/>
			\$770,759 00
1 E 20	Receipts from Counties and Municipalities for State Employees' Retirement System.		
3 E 20	Premiums and Accrued Interest on Highway Improve- ment and Emergency Housing Bonds.		
4 E 20	Employment Service Administration Expense Fund.		
5 E 20	Premiums and Accrued Interest on Institution Con- struction Bonds.		
7 E 20	Unclaimed Domestic Life Insurance Reserve Fund.		
8 E 20	Outstanding Checks Clearing Account.		

E 30. Division of Purchase and Property.

<i>Account No</i>	Salaries:		
E 30-102	Director	\$12,000	00
E 30-120	Other officers and employees	883,962	60
E 30-120	New positions	5,520	00
E 30-130	Special services	2,760	00
E 30-150	Bonus	860	00
			<u>\$905,102 60</u>
	Materials and Supplies:		
E 30-203	Heat, light, power, water, gas and electricity	\$114,800	00
E 30-203-01	Heat, light, power, water, gas and electricity, War Memorial Building	4,500	00
E 30-205	Household and organization	265	00
E 30-207	Motor vehicular transportation	2,600	00
E 30-208	Stationery and office ..	6,675	00
E 30-214	Other materials and supplies	35,000	00
E 30-216	Replacement: Office equipment	500	00
			<u>164,340 00</u>
	Services Other Than Personal:		
E 30-301	Traveling expenses ..	\$900	00
E 30-303-03	Rent: Garages	54	00
E 30-305	Freight, express and cartage	300	00
E 30-307	Advertising	7,500	00
E 30-308	Subscriptions and membership dues ..	175	00
E 30-309	Legal seizure, investigation and related expenses	75	00

<i>Account No.</i>			
E 30-322	Technical and labora-		
	tory testing services	500	00
E 30-322-01	Maintenance, Stacy		
	Park and Capitol		
	grounds	6,000	00
E 30-322-02	Fumigating ware-		
	house	400	00
E 30-323	Miscellaneous ex-		
	penses	350	00
			16,254 00
Current Repairs and Maintenance:			
E 30-401	Office furniture, ma-		
	chines and equip-		
	ment	\$550	00
E 30-402	Buildings and grounds	41,500	00
E 30-404	Automotive	710	00
			42,760 00
Extraordinary:			
E 30-402-01	Repairs to sidewalks,		
	State House	\$1,000	00
E 30-402-02	Correct drainage prob-		
	lems, State House		
	and State House An-		
	nex	2,500	00
E 30-402-03	Gold leafing State		
	House Dome	15,000	00
E 30-402-04	Replace rough coat,		
	exterior State House	1,500	00
E 30-402-05	Complete renewal elec-		
	tric lines from		
	panels to depart-		
	ments	12,000	00
E 30-402-06	Recondition oil paint-		
	ings	1,000	00
E 30-402-07	Paint rear exterior of		
	State House, includ-		
	ing roof	10,000	00
E 30-402-08	Renovating roofs,		
	State Buildings	2,500	00

Account No.

E 30-402-09	Sandblasting balance of State House and Annex	5,000 00	
E 30-402-10	Pipe covering in boiler room basement and riser in State House	2,500 00	
E 30-713	Fire escapes and fire extinguishers for State buildings and fire extinguishers for buildings leased by State	5,000 00	
		<hr/>	58,000 00
			<hr/>
			\$1,186,456 60
			<hr/>

State Purchase Fund:

1 E 30

The unexpended balance of the State purchase fund as at June 30, 1952, is hereby reappropriated, together with such sums as may be returned to the State treasury for the reimbursement of said fund, so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use, so as to reimburse the said "purchase fund" for said purchases when so made; said amounts so appropriated to be credited to said fund when deposited in the State treasury for

disbursement in accordance with the provisions of said Chapter 25 of Title 52 of the Revised Statutes. Any sum or sums in excess of the amount hereby appropriated received by the State Treasurer from any source shall by him be deposited in the general fund of the State.

2 E 30. Bureau of Architecture.

<i>Account No.</i>	Salaries:		
2 E 30-120	Other officers and employees	\$25,680 00	
2 E 30-150	Bonus	60 00	
		<hr/>	\$25,740 00
	Materials and Supplies:		
2 E 30-207	Motor vehicular transportation	\$210 00	
2 E 30-208	Stationery and office.	205 00	
2 E 30-209	Printing, binding, photography and blueprinting	935 00	
2 E 30-212	Engineering and drafting	280 00	
2 E 30-216	Replacement: Office equipment	50 00	
		<hr/>	1,680 00
	Services Other Than Personal:		
2 E 30-301	Traveling expenses ..	\$500 00	
2 E 30-303-03	Rent: Garages	125 00	
		<hr/>	625 00
	Current Repairs and Maintenance:		
2 E 30-401	Office furniture, machines and equipment	\$50 00	
2 E 30-404	Automotive	140 00	
		<hr/>	190 00

Account No.

Extraordinary:

2 E 30-01

Additional architectural services in connection with \$25,000,000.00 construction program

42,531 00

2 E 30-02

The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, or so much thereof as may be necessary are hereby appropriated for architectural services or construction costs in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

\$70,766 00

2 E 30-0

All fees for architectural services transferred to this Division, together with the balance of such fees on hand June 30, 1952, are hereby appropriated for additional architectural services in 1952-1953.

3 E 30

Surplus Commodity Distribution Fund.

4 E 30

State Cafeterias Revenue Account (State House).

5 E 30

State Cafeterias Revenue Account (Highway).

E 40. Division of Taxation.

Salaries:

E 40-102

Director \$12,000 00

E 40-120

Other officers and employees 1,750,815 00

E 40-120

New positions 81,840 00

E 40-130

Special services 25,000 00

E 40-150

Bonus 3,080 00

\$1,872,735 00

<i>Account No.</i>	Materials and Supplies:	
E 40-207	Motor vehicular transportation ..	\$22,850 00
E 40-208	Stationery and office	17,660 00
E 40-209	Printing, binding, photography and blueprinting	18,225 00
E 40-210	Briefs and law books	2,000 00
E 40-212	Engineering and drafting	100 00
E 40-215	Replacement: Motor vehicles	2,500 00
E 40-218	Motor fuels and outdoor advertising license plates	1,200 00
		<hr/>
		64,535 00
	Services Other Than Personal:	
E 40-301	Traveling expenses	\$27,515 00
E 40-302	Telephone and telegraph	2,475 00
E 40-303-01	Rent: Office	5,640 75
E 40-303-03	Rent: Garages ...	3,288 00
E 40-303-05	Rent: Office equipment	2,952 00
E 40-303-07	Rent: Wharfage ..	540 00
E 40-304-02	Insurance: Other than fire	520 77
E 40-305	Freight, express and cartage	2,105 00
E 40-306	Household or office.	520 00
E 40-308	Subscriptions and membership dues	2,150 00
E 40-309	Legal seizure investigation and related expenses ..	3,450 00
E 40-321	Postage	3,650 00
E 40-322	Maintenance of patrol boat	2,000 00
E 40-322-01	Patrol boat crew expenses	1,750 00

Account No.

E 40-322-02	Specific departmental expenses	200 00	
E 40-323	Miscellaneous expenses	125 00	
		<hr/>	58,881 52
Current Repairs and Maintenance:			
E 40-401	Office furniture, machines and equipment	\$2,160 00	
E 40-402	Buildings and grounds	600 00	
E 40-404	Automotive	7,300 00	
		<hr/>	10,060 00
Extraordinary:			
E 40-0	For the administration of Assembly Bill 254, provided said bill becomes a law		35,000 00
Additions and Improvements:			
E 40-702	Office equipment	\$5,729 25	
E 40-704	Motor vehicles	14,700 00	
		<hr/>	20,429 25
			<hr/>
			\$2,061,640 77

General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the Director of the Division of Budget and Accounting is hereby authorized and it shall be his duty to withdraw from the State treasury, moneys to refund and pay such claims for refund as may be necessary under the authorized provisions of Title 54 of the Revised Statutes and any statutes superseded thereby, and under any statute enacted subsequent to the adoption of the Revised Stat-

utes, 1937, imposing a tax which is collected by the Division of Taxation, and the State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting.

<i>Account No.</i>	Refunds of Revenues:
E 40-901	Transfer Inheritance Tax.
E 40-902	Miscellaneous Corporations Tax.
E 40-903	Domestic Insurance Corporations Tax.
E 40-904	Foreign Insurance Corporations Tax.
2 E 40-905	Financial Business Tax.
E 40-905	Beverage Tax.
1 E 40-907	Outdoor Advertising Tax.
E 40-908	Motor Fuels Tax Overpayment.
E 40-908-01	Motor Fuel Tax Exemptions Refunded.
E 40-910	Other Miscellaneous Departmental Revenues.
E 40-911	Cigarette Tax.
E 70-912	Racing Revenue.

E 50. Division of Local Government.

Salaries:	
E 50-102	Director \$12,000 00
E 50-111	Members of board ... 12,000 00
E 50-120	Other officers and employees 146,160 00
E 50-150	Bonus 240 00
	<hr/> \$170,400 00
Materials and Supplies:	
E 50-207	Motor vehicular transportation \$1,400 00
E 50-208	Stationery and office.. 2,500 00
E 50-209	Printing, binding, photography and blueprinting 7,500 00
E 50-216	Replacement: Office equipment 250 00
	<hr/> 11,650 00

<i>Account No.</i>	Services Other Than Personal:		
E 50-301	Traveling expenses ..	\$18,000 00	
E 50-303-03	Rent: Garages	150 00	
E 50-305	Freight, express and cartage	200 00	
E 50-306	Household or office ...	100 00	
E 50-308	Subscriptions and membership dues ..	260 00	
		<hr/>	18,710 00
	Current Repairs and Maintenance:		
E 50-401	Office furniture, ma- chines and equip- ment	\$600 00	
E 50-404	Automotive	600 00	
		<hr/>	1,200 00
			<hr/>
			\$201,960 00
			<hr/>

E 60. Division of Tax Appeals.

Salaries:			
E 60-102	President	\$9,000 00	
E 60-111	Members of board ...	48,000 00	
E 60-120	Other officers and em- ployees	41,640 00	
E 60-130	Special stenographic services	5,000 00	
E 60-150	Bonus	120 00	
		<hr/>	\$103,760 00
Materials and Supplies:			
E 60-207	Motor vehicular trans- portation	\$200 00	
E 60-208	Stationery and office..	1,500 00	
E 60-209	Printing, binding, pho- tography and blue- printing	500 00	
E 60-216	Replacement: Office equipment	400 00	
		<hr/>	2,600 00

*Account No.***Services Other Than Personal:**

E 60-301	Traveling expenses ..	\$3,500 00	
E 60-303-03	Rent: Garages	144 00	
E 60-305	Freight, express and cartage	10 00	
E 60-306	Household or office ..	30 00	
E 60-308	Subscriptions and membership dues ..	230 00	
		<hr/>	3,914 00

Current Repairs and Maintenance:

E 60-401	Office furniture, ma- chines and equip- ment	\$75 00	
E 60-404	Automotive	200 00	
		<hr/>	275 00
			<hr/>
			\$110,549 00

E 70. Division of the New Jersey Racing Commission.**Salaries:**

E 70-102	Secretary	\$7,500 00	
E 70-120	Other officers and em- ployees	18,000 00	
E 70-123	Per diem inspectors, assistant veterinar- ian and clerks	70,602 00	
E 70-130	Special services	36,000 00	
		<hr/>	\$132,102 00

Materials and Supplies:

E 70-206	Veterinarian supplies	\$1,000 00	
E 70-207	Motor vehicular trans- portation	300 00	
E 70-208	Stationery and office..	900 00	
E 70-209	Printing, binding, pho- tography and blue- printing	1,200 00	
		<hr/>	3,400 00

50

Account No.

Services Other Than Personal:

E 70-301	Traveling expenses ..	\$9,000 00	
E 70-303-03	Rent: Garages	180 00	
E 70-308	Subscriptions and membership dues ..	476 00	
E 70-309	Investigations and engineering inspections	1,500 00	
		<hr/>	11,156 00

Current Repairs and Maintenance:

E 70-401	Office furniture, machines and equipment	\$100 00	
E 70-404	Automotive	200 00	
		<hr/>	300 00
			<hr/>
			\$146,958 00

E 80-0	Transfers to General Investment Fund.
E 81-0	Transfers to Payroll Fund.
E 83-0	Transfers to Central Pension Fund.

E 90. Division of Investments.

Salaries:

E 90-102	Director	\$12,000 00	
E 90-120	Other officers and employees	32,100 00	
E 90-120	New positions	10,020 00	
		<hr/>	\$54,120 00

Materials and Supplies:

E 90-208	Stationery and office ..	\$400 00	
E 90-209	Printing, binding, photography and blue-printing	1,000 00	
		<hr/>	1,400 00

Account No.

Services Other Than Personal:		
E 90-301	Traveling expenses ..	\$300 00
E 90-307	Advertising	1,500 00
E 90-308	Subscriptions and membership dues ..	1,000 00
		<hr/>
		2,800 00
 Current Repairs and Maintenance:		
E 90-401	Office furniture, machines and equip- ment	100 00
 Additions and Improvements:		
E 90-702	Office equipment	300 00
		<hr/>
		\$58,720 00
		<hr/>
	Grand Totals, Department of the Treasury	<u>\$4,696,539 37</u>

F. DEPARTMENT OF STATE.**F 10. Office of Secretary.**

Salaries:		
F 10-101	Secretary of State ...	\$10,000 00
F 10-121	Chief clerk	8,700 00
F 10-120	Other officers and em- ployees	79,920 00
F 10-150	Bonus	500 00
		<hr/>
		\$99,120 00
 Materials and Supplies:		
F 10-208	Stationery and office..	\$4,000 00
F 10-209	Printing, binding, pho- tography and blue- printing	5,000 00
F 10-209-01	Photostating copies of certification	3,000 00
F 10-220	Microfilming	3,000 00
		<hr/>
		15,000 00

Services Other Than Personal:

F 10-301	Traveling expenses ..	\$100 00	
F 10-322	Election expenses ...	25,000 00	
			<u>25,100 00</u>
	Subtotal, Department of State, Office of Secretary		<u>\$139,220 00</u>

F 20. Office of State Athletic Commissioner.**Salaries:**

F 20-101	Commissioner	\$5,200 00	
F 20-120	Other officers and em- ployees	23,310 00	
F 20-123	Per diem inspectors and physicians	12,500 00	
			<u>\$41,010 00</u>

Materials and Supplies:

F 20-208	Stationery and office..	\$250 00	
F 20-209	Printing, binding, pho- tography and blue- printing	500 00	
F 20-216	Replacement: Office equipment	450 00	
			<u>1,200 00</u>

Services Other Than Personal:

F 20-301	Traveling expenses ..	\$2,500 00	
F 20-306	Household or office ..	25 00	
F 20-308	Subscriptions and membership dues ..	100 00	
			<u>2,625 00</u>

Current Repairs and Maintenance:

F 20-401	Office furniture, machines and equipment		50 00
			<u>50 00</u>

Subtotal, Office of State Ath- letic Commissioner	<u>\$44,885 00</u>
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Grand Totals, Department of State	<u><u>\$184,105 00</u></u>
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Account No.

G 10. DEPARTMENT OF CIVIL SERVICE.

Salaries:

G 10-101	President	\$15,000 00	
G 10-111	Commissioners (4) ..	20,000 00	
G 10-120	Other officers and em- ployees	445,990 00	
G 10-120	New positions	23,640 00	
G 10-135	Monitors and special examiners	11,000 00	
G 10-150	Bonus	100 00	
		<hr/>	\$515,730 00

Materials and Supplies:

G 10-207	Motor vehicular trans- portation	\$1,250 00	
G 10-208	Stationery and office..	7,000 00	
G 10-208-01	Share of cost of forms for centralized pay- rolls	2,000 00	
G 10-209	Printing, binding, pho- tography and blue- printing	3,750 00	
G 10-216	Replacement: Office equipment	2,500 00	
		<hr/>	16,500 00

Services Other Than Personal:

G 10-301	Traveling expenses ..	\$4,500 00	
G 10-303-03	Rent: Garages	648 00	
G 10-303-05	Rent: Equipment	11,178 00	
G 10-303-07	Rent: Examination rooms	1,500 00	
G 10-305	Freight, express and cartage	100 00	
G 10-306	Household or office ..	100 00	
G 10-307	Advertising	5,000 00	
G 10-308	Subscriptions and membership dues ..	300 00	
G 10-309	Legal expenses	200 00	
G 10-323	Miscellaneous ex- penses	50 00	
		<hr/>	23,576 00

	Current Repairs and Maintenance:		
G 10-401	Office furniture, machines and equipment	\$750 00	
G 10-404	Automotive	400 00	
		<hr/>	1,150 00
	Extraordinary:		
G 10-139	Merit rating and suggestion award program		15,000 00
	Additions and Improvements:		
G 10-702	Office equipment		1,000 00
		<hr/>	<hr/>
			\$572,956 00
			<hr/> <hr/>

H. DEPARTMENT OF BANKING AND INSURANCE.

H 10. General.

	Salaries:		
H 10-101	Commissioner	\$15,000 00	
H 10-120	Other officers and employees	958,185 00	
H 10-150	Bonus	3,780 00	
		<hr/>	\$976,965 00
	Materials and Supplies:		
H 10-208	Stationery and office..	\$5,000 00	
H 10-209	Printing, binding, photography and blueprinting	14,500 00	
H 10-209-01	Compiling and printing valuations	450 00	
H 10-216	Replacement: Office equipment	1,000 00	
		<hr/>	20,950 00
	Services Other Than Personal:		
H 10-301	Traveling expenses ..	\$80,000 00	
H 10-303-05	Rent: Office appliances and deposit box....	8,032 00	

Account No.

H 10-305	Freight, express and cartage	200 00	
H 10-306	Household or office...	75 00	
H 10-308	Subscriptions and membership dues ..	1,291 00	
H 10-323	Miscellaneous expenses	50 00	
			<u>89,648 00</u>

Current Repairs and Maintenance:

H 10-401	Office furniture, machines and equipment	1,650 00	
			<u>\$1,089,213 00</u>

1 H 10-813 National Association of Insurance Commissioners Trust Fund.

H 20. Division of New Jersey Real Estate Commission.**Salaries:**

H 20-102	Secretary-Director ..	\$8,700 00	
H 20-111	Commissioners	21,000 00	
H 20-120	Other officers and employees	46,560 00	
H 20-120	New positions	10,560 00	
H 20-150	Bonus	60 00	
			<u>\$86,880 00</u>

Materials and Supplies:

H 20-207	Motor vehicular transportation	\$600 00	
H 20-208	Stationery and office..	600 00	
H 20-209	Printing, binding, photography and blue-printing	6,000 00	
H 20-216	Replacement: Office equipment	1,000 00	
			<u>8,200 00</u>

Services Other Than Personal:		
H 20-301	Traveling expenses ..	\$5,000 00
H 20-306	Household or office ..	150 00
H 20-308	Subscriptions and membership dues ..	144 00
H 20-309	Legal, seizure investigation and related expenses	900 00
H 20-323	Miscellaneous expenses	50 00
		6,244 00
Current Repairs and Maintenance:		
H 20-401	Office furniture, machines and equipment	200 00
Additions and Improvements:		
H 20-704	Motor vehicles and equipment	3,000 00
		\$104,524 00
	Grand Totals, Department of Banking and Insurance...	\$1,193,737 00

I. DEPARTMENT OF AGRICULTURE.

I 10. General.

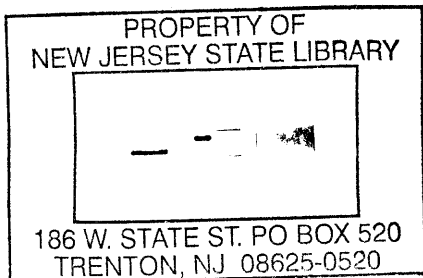
Salaries and administration of the Department of Agriculture pursuant to chapter 1 of Title 4 of the Revised Statutes.

Salaries:		
I 10-101	Secretary	\$15,000 00
I 10-120	Other officers and employees	485,671 00
I 10-120	New positions	3,000 00
I 10-130	Special services	99,000 00
I 10-150	Bonus	240 00
		\$602,911 00

Account No.

Materials and Supplies:		
I 10-203	Heat, light, power, water, gas and elec- tricity	\$1,800 00
I 10-206	Drugs, medical, surgi- cal and chemical...	10,000 00
I 10-207	Motor vehicular trans- portation	12,000 00
I 10-208	Stationery and office.	7,000 00
I 10-209	Printing, binding, pho- tography and blue- printing	10,000 00
I 10-210	Educational, recrea- tional and library..	200 00
I 10-214	Other materials	750 00
I 10-216	Replacement: Office equipment	1,000 00
I 10-218	Field supplies and ex- hibits	4,000 00
		<hr/> 46,750 00

Services Other Than Personal:		
I 10-301	Traveling expenses ..	\$27,000 00
I 10-303-03	Rent: Garages	1,500 00
I 10-303-07	Rent: Miscellaneous..	500 00
I 10-305	Freight, express and cartage	100 00
I 10-306	Household or office ..	650 00
I 10-308	Subscriptions and membership dues ..	650 00
I 10-322	Maintenance adult fairs, boys' and girls' 4-H exhibits and other exhibits..	30,000 00
I 10-323	Miscellaneous ex- penses	750 00
		<hr/> 61,150 00



Current Repairs and Maintenance:	
I 10-401	Office furniture, machines and equipment \$500 00
I 10-402	Buildings and grounds 1,250 00
I 10-404	Automotive 4,000 00
I 10-408	Scientific equipment.. 500 00
	<hr/> 6,250 00
Extraordinary:	
I 10-813	Indemnities—Condemned cattle . . . 40,000 00
I 10-813	In addition to the amounts hereinabove appropriated, there is reappropriated to the Department of Agriculture, the unexpended balance on June 30, 1952, in the account "Indemnities - Condemned Cattle" for the purpose of paying for indemnities-condemned cattle, in the year 1952-53.
	<hr/> <hr/> \$757,061 00

I 20. Division of Milk Industry.

Salaries:	
I 20-102	Director \$10,000 00
I 20-120	Other officers and employees 107,580 00
I 20-130	Special services 500 00
I 20-150	Bonus 480 00
	<hr/> \$118,560 00

Account No.

Materials and Supplies:			
I 20-206	Drugs, medical, surgical and chemical ...	\$200 00	
I 20-207	Motor vehicular transportation	3,000 00	
I 20-208	Stationery and office..	1,700 00	
I 20-209	Printing, binding, photography and blue-printing	800 00	
		<hr/>	5,700 00
Services Other Than Personal:			
I 20-301	Traveling expenses ..	\$3,500 00	
I 20-303-03	Rent: Garages	600 00	
I 20-303-07	Rent: Miscellaneous..	200 00	
I 20-306	Household or office ..	100 00	
I 20-307	Advertising	150 00	
I 20-308	Subscriptions and membership dues ..	175 00	
I 20-323	Miscellaneous expenses	300 00	
		<hr/>	5,025 00
Current Repairs and Maintenance:			
I 20-401	Office furniture, machines and equipment	\$500 00	
I 20-404	Automotive	2,000 00	
		<hr/>	2,500 00
			<hr/>
			\$131,785 00
			<hr/>
	Grand Totals, Department of		
	Agriculture	\$888,846 00	
		<hr/> <hr/>	

J 10. Department of Defense (Administration Division).

Salaries:

J 10-120	Officers and employees	\$213,784 54	
J 10-120	New positions	33,580 00	
J 10-150	Bonus	60 00	
		<hr/>	\$247,424 54

Materials and Supplies:

J 10-208	Stationery and office..	\$3,500 00	
J 10-209	Printing, binding, photography and blue-printing	500 00	
		<hr/>	4,000 00

Services Other Than Personal:

J 10-308	Subscriptions and membership dues		400 00
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Current Repairs and Maintenance:

J 10-401	Office furniture, machines and equipment		250 00
		<hr/>	\$252,074 54

J 11. National Guard and/or State Guard.

Salaries:

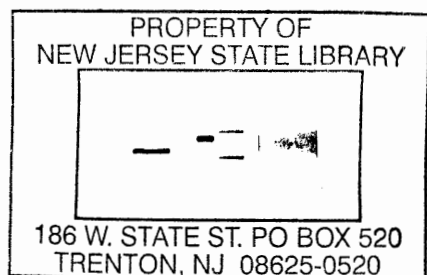
J 11-120	Officers and employees	\$499,654 03	
J 11-120	New positions	6,381 00	
J 11-521	Pension contributions for employees inducted into active military service ...	23,626 32	
J 11-124	Permanent duty military personnel	116,771 85	
J 11-131	Fees of examining surgeons	3,000 00	
J 11-150	Bonus	240 00	
		<hr/>	\$649,673 20

*Account No.***Materials and Supplies:**

J 11-203	Heat, light, power, water, gas and electricity	\$170,000 00	
J 11-205	Household and organization	12,000 00	
J 11-207	Motor vehicular transportation	6,000 00	
J 11-209	Printing, binding, photography and blueprinting	1,000 00	
J 11-215	Replacement: Motor vehicles	4,000 00	
J 11-218	Special departmental supplies	1,000 00	
J 11-402-01	Replacement: Roof, Newark Infantry Armory	25,000 00	
J 11-407	Replacement: Heating plant	50,000 00	
			\$269,000 00

Services Other Than Personal:

J 11-301	Traveling expenses ..	\$1,500 00	
J 11-302	Telephone and telegraph	30,000 00	
J 11-303-02	Rent: Buildings	16,000 00	
J 11-304-01	Insurance: Fire	42,174 75	
J 11-304-02	Insurance: Other than fire	37,933 00	
J 11-306	Household or office ..	2,000 00	
J 11-321	Postage	300 00	
J 11-322	Medical attendance for National Guard and/or State Guard claims	1,000 00	
J 11-322-01	Encampment expenses	5,500 00	
J 11-322-02	Equipping and maintaining the National Guard	8,000 00	
			144,407 75



	Current Repairs and Maintenance:		
J 11-401	Office furniture, machines and equipment	\$1,000 00	
J 11-402	Buildings and grounds	125,000 00	
J 11-403	Farm machinery	500 00	
J 11-404	Automotive	2,000 00	
J 11-405	Household furniture, machinery and equipment	500 00	
		<hr/>	129,000 00
	Extraordinary:		
J 11-502	Compensation Award —Major Thomas H. Schelling, Jr.	\$1,303 57	
J 11-502-01	Compensation Award —Lieutenant George N. Eltz	1,303 57	
J 11-502-02	Compensation Award —Estate of M/Sgt. Arthur C. Reilly ..	1,248 00	
J 11-502-03	Compensation Award —Estate of M/Sgt. Eugene A. Wetzelberg	1,248 00	
		<hr/>	5,103 14
	Additions and Improvements:		
J 11-701	Furniture and equipment	\$2,500 00	
J 11-703	Farm equipment	800 00	
J 11-709	Household equipment	1,000 00	
J 11-711	Installation of hoists.	7,500 00	
J 11-711-01	Installation of dual gas tanks and pumps	3,500 00	
J 11-713	Installation of flagpoles	1,000 00	
		<hr/>	16,300 00

Account No.

J 11-0

In addition to the amounts herein-
above specifically appropriated to
the Department of Defense, there
is appropriated the armory rentals
received during the fiscal year
1952-53, not exceeding \$100,000.00.

 \$1,213,484 09

1 J 11

Special Revenue Fund—Department of Defense.

J 12. Naval Militia.

Services Other Than Personal:

J 12-322

 Allowance for organization \$4,500 00

J 13. Office of Civil Defense.

Extraordinary:

J 13-01

For transfer to the special fund for
Civil Defense Volunteers, to pro-
vide for the payment of weekly
benefits for total disability, ex-
penses of medical and hospital
care and death benefits, includ-
ing expenses of administration,
as provided in section 15 of Sen-
ate Bill No. 61; *provided*, such
Senate bill is enacted into law .. \$200,000 00

J 13-0

In addition to the amounts herein-
above specifically appropriated to
the Department of Defense, there is
reappropriated the unexpended bal-
ances on June 30, 1952, of all
amounts appropriated for Civil De-
fense.

Grand Totals, Department of
Defense\$1,670,058 63

1 J 13

Federal Aid—Civil Defense.

K 10. Department of Public Utilities.

Salaries:

K 10-101	Secretary	\$10,020 00	
K 10-111	Members of the board	36,000 00	
K 10-120	Other officers and employees	379,755 00	
K 10-134	Fees and expenses— Reporting hearings	10,000 00	
K 10-150	Bonus	240 00	
		<hr/>	\$436,015 00

Materials and Supplies:

K 10-207	Motor vehicular transportation	\$1,000 00	
K 10-208	Stationery and office..	3,000 00	
K 10-209	Printing, binding, photography and blueprinting	2,000 00	
K 10-216	Replacement: Office equipment	500 00	
		<hr/>	6,500 00

Services Other Than Personal:

K 10-301	Traveling expenses ..	\$11,000 00	
K 10-305	Freight, express and cartage	25 00	
K 10-306	Household or office ..	375 00	
K 10-308	Subscriptions and membership dues ..	2,000 00	
		<hr/>	13,400 00

Current Repairs and Maintenance:

K 10-401	Office furniture, machines and equipment	\$400 00	
K 10-404	Automotive	300 00	
		<hr/>	700 00

\$456,615 00

Account No.

L. DEPARTMENT OF HEALTH.

L 10. General.

	Salaries:		
L 10-101	Commissioner	\$15,000 00	
L 10-102	Director, local health services	14,000 00	
L 10-120	Other officers and em- ployees	790,361 28	
L 10-120	New positions	4,560 00	
L 10-123	Per diem employees (Dental fees)	60,000 00	
L 10-132	Medical clinics	16,980 00	
L 10-813	Local Grants - in - Aid Services	3,227 00	
		<hr/>	\$904,128 28
	Materials and Supplies:		
L 10-205	Household and organi- zation	\$450 00	
L 10-206	Drugs, medical, surgi- cal and chemical ...	60,000 00	
L 10-207	Motor vehicular trans- portation	4,000 00	
L 10-208	Stationery and office..	7,000 00	
L 10-209	Printing, binding, pho- tography and blue- printing	14,500 00	
L 10-210	Educational, recrea- tional and library..	1,500 00	
L 10-212	Engineering and drafting	300 00	
L 10-216	Replacement: Office equipment	500 00	
L 10-218	Inspectors' supplies..	550 00	
		<hr/>	88,800 00
	Services Other Than Personal:		
L 10-301	Traveling expenses ..	\$41,000 00	
L 10-303-03	Rent: Garages	1,450 00	

Account No.

L 10-303-05	Rent: Tabulating machines	7,100 00	
L 10-305	Freight, express and cartage	1,000 00	
L 10-306	Household or office ..	400 00	
L 10-308	Subscriptions and membership dues ..	500 00	
L 10-322	Binding current volumes of marriage, birth and death certificates	1,000 00	
L 10-322-01	Maintenance: Boats and plants	2,800 00	
L 10-322-02	Examination services	600 00	
L 10-323	Miscellaneous expenses	350 00	
		<hr/>	56,200 00
	Current Repairs and Maintenance:		
L 10-401	Office furniture, machines and equipment	\$500 00	
L 10-404	Automotive	1,200 00	
L 10-408	Scientific equipment..	400 00	
		<hr/>	2,100 00
	Extraordinary:		
L 10-0	For expenditures in connection with the health functions of migrant labor		7,500 00
	Additions and Improvements:		
L 10-702	Office equipment		1,000 00
L 10-01	The unexpended balances remaining in the accounts of the Commission on Air Pollution as of June 30, 1952, are reappropriated to the State Department of Health for use in research and control of air pollution during 1952-53.		
			<hr/> \$1,059,728 28 <hr/>

Account No.

1 L 10. Rabies Control Program (Payable Out of
Rabies Control Trust Fund).

	Salaries:		
1 L 10-120	Officers and employees	\$42,735 00	
1 L 10-123	Per diem employees— inspectors	2,400 00	
		\$45,135 00	
	Materials and Supplies:		
1 L 10-203	Heat, light, power, wa- ter, gas and electric- ity	\$200 00	
1 L 10-205	Household and organi- zation	200 00	
1 L 10-206	Biologicals	1,000 00	
1 L 10-206-01	Specific vaccine	1,000 00	
1 L 10-207	Motor vehicular trans- portation	1,500 00	
1 L 10-208	Stationery and office..	350 00	
1 L 10-209	Printing, binding, pho- tography and blue- printing	500 00	
1 L 10-210	Educational, recrea- tional and library..	500 00	
		5,250 00	
	Services Other Than Personal:		
1 L 10-301	Traveling expenses ..	\$3,500 00	
1 L 10-302	Telephone and tele- graph	300 00	
1 L 10-303-01	Rent: Office	1,425 00	
1 L 10-303-03	Rent: Garages	350 00	
1 L 10-304-02	Insurance: Other than fire	180 00	
1 L 10-305	Freight, express and cartage	20 00	
1 L 10-306	Household or office ..	100 00	
1 L 10-308	Subscriptions and membership dues ..	50 00	

68

Account No.

1 L 10-321	Postage	500 00	
1 L 10-323	Miscellaneous ex- penses	25 00	
		<hr/>	6,450 00
Current Repairs and Maintenance:			
1 L 10-401	Office furniture, ma- chines and equip- ment	\$50 00	
1 L 10-404	Automotive	250 00	
		<hr/>	300 00
			<hr/>
			\$57,135 00
			<hr/>

Appropriation is hereby made for the expenditure of funds in excess of the amounts hereinabove indicated when expressly approved by the State Treasurer, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year.

*2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
4 L 10	Commonwealth Fund for Study of Local Health Problems.
5 L 10	Rapid Treatment V. D.—Federal Fund.
6 L 10	Cancer Survey Fund—Federal Fund.
8 L 10	Federal Water Pollution Fund.
9 L 10	Cancer Survey Fund, Part II—Federal Fund.

*Federal Heart Program Fund (to be included with 2 L 10).

Account No.

L 11. Alcoholism Program.

	Salaries:		
L 11-120	Officers and employees	\$14,340 00	
	Materials and Supplies:		
L 11-206	Drugs, medical, surgical and chemical ..	\$500 00	
L 11-208	Stationery and office ..	250 00	
L 11-210	Educational, recreational and library ..	3,500 00	
			4,250 00
	Services Other Than Personal:		
L 11-301	Traveling expenses ..	\$1,000 00	
L 11-303-01	Rent: Office and clinic	3,000 00	
L 11-306	Household or office ..	500 00	
L 11-308	Subscriptions and membership dues ..	25 00	
L 11 323	Miscellaneous expenses	25 00	
			4,550 00
	Current Repairs and Maintenance:		
L 11-401	Office furniture, machines and equipment		25 00
	Additions and Improvements:		
L 11-702	Office equipment		500 00
			<u>\$23,665 00</u>
L 11-0	The unexpended balances as of June 30, 1952, in the accounts for the rehabilitation of alcoholics and the promotion of temperance education (Alcoholic Program) are hereby reappropriated for the fiscal year 1952-53.		

(Section of Examination, Licensing and Registration.)

L 20. Board of Beauty Culture Control.

Salaries:

L 20-103	Secretary	\$3,600 00	
L 20-110	Chairman	3,200 00	
L 20-111	Members of the board	11,000 00	
L 20-120	Other employees	33,810 00	
L 20-130	Special services	1,000 00	
		<hr/>	\$52,610 00

Materials and Supplies:

L 20-207	Motor vehicular transportation	\$1,200 00	
L 20-208	Stationery and office..	500 00	
L 20-209	Printing, binding, photography and blueprinting	600 00	
L 20-210	Educational, recreational and library..	750 00	
L 20-216	Replacement: Office equipment	100 00	
		<hr/>	3,150 00

Services Other Than Personal:

L 20-301	Traveling expenses ..	\$1,750 00	
L 20-303-03	Rent: Garages	336 00	
L 20-308	Subscriptions and membership dues ..	20 00	
L 20-323	Miscellaneous expenses	25 00	
		<hr/>	2,131 00

Current Repairs and Maintenance:

L 20-401	Office furniture, machines and equipment	\$50 00	
L 20-404	Automotive	350 00	
		<hr/>	400 00

Account No.

	Additions and Improvements:	
L 20-702	Office equipment	50 00
		<hr/>
		\$58,341 00

(Section of Examination, Licensing and Registration.)

L 21. Board of Barber Examiners.**Salaries:**

L 21-103	Secretary-Treasurer .	\$4,000 00	
L 21-111	Members of board ...	11,400 00	
L 21-120	Other officers and employees	20,520 00	
		<hr/>	\$35,920 00

Materials and Supplies:

L 21-208	Stationery and office..	\$400 00	
L 21-209	Printing, binding, photography and blue-printing	350 00	
L 21-216	Replacement: Office equipment	250 00	
		<hr/>	1,000 00

Services Other Than Personal:

L 21-301	Traveling expenses ..	\$7,000 00	
L 21-306	Household or office ..	10 00	
L 21-308	Subscriptions and membership dues ..	25 00	
		<hr/>	7,035 00

Current Repairs and Maintenance:

L 21-401	Office furniture, machines and equipment	30 00	
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Additions and Improvements:

L 21-702	Office equipment	200 00	
		<hr/>	\$44,185 00

L 30. Crippled Children's Commission.

Carrying out the provisions of chapter 188, laws of 1926, and supplements.

Salaries:

L 30-120	Officers and employees	\$15,820 00	
L 30-130	Nursing service fees.	5,000 00	
			\$20,820 00

Materials and Supplies:

L 30-206	Drugs, medical, surgical and chemical ..	\$1,500 00	
L 30-208	Stationery and office..	450 00	
			1,950 00

Services Other Than Personal:

L 30-301	Traveling expenses ..	\$400 00	
L 30-305	Freight, express and cartage	15 00	
L 30-308	Subscriptions and membership dues ..	15 00	
L 30-323	Miscellaneous expenses	20 00	
L 30-804	Hospitalization, convalescent care	55,000 00	
L 30-804-01	Appliances	7,500 00	
			62,950 00

Current Repairs and Maintenance:

L 30-401	Office furniture, machines and equipment		25 00
			\$85,745 00

Grand Totals, Department of
Health\$1,328,799 28

1 L 30
2 L 30

Crippled Children's Federal Fund.
Crippled Children's Miscellaneous Donations Fund.

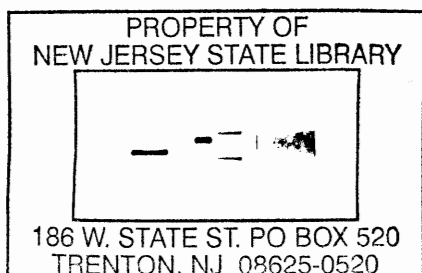
Account No.

M. DEPARTMENT OF LABOR AND INDUSTRY.**M 10. Division of Labor.****Salaries:**

M 10-101	Commissioner	\$15,000 00	
M 10-120	Other officers and employees	660,682 00	
M 10-120	New positions	7,140 00	
M 10-150	Bonus	480 00	
			<u>\$683,302 00</u>

Materials and Supplies:

M 10-203	Heat, light, power, water, gas and electricity	\$600 00	
M 10-203-01	Coal, Paterson office..	500 00	
M 10-205	Household and organization	400 00	
M 10-206	Laboratory	400 00	
M 10-207	Motor vehicular transportation	1,500 00	
M 10-208	Stationery and office..	8,500 00	
M 10-209	Printing, binding, photography and blueprinting	6,000 00	
M 10-210	Educational, recreational and library..	200 00	
M 10-212	Engineering and drafting	500 00	
M 10-216	Replacement: Office equipment	1,500 00	
M 10-217	Replacement: Laboratory equipment	500 00	
M 10-218	Industrial Safety Campaign and printing	750 00	
			<u>21,350 00</u>



Account No.

Services Other Than Personal:

M 10-301	Traveling expenses...	\$32,500 00	
M 10-303-03	Rent: Garages	300 00	
M 10-303-05	Rent: Office appliances	5,328 00	
M 10-303-07	Rent: Other	138 00	
M 10-303-07-01	Rent: Bus	700 00	
M 10-305	Freight, express and cartage	25 00	
M 10-308	Subscriptions and membership dues ..	362 50	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-323	Miscellaneous ex- penses	200 00	
M 10-325	Microfilming	2,500 00	
			43,053 50

Current Repairs and Maintenance:

M 10-401	Office furniture, ma- chines, and equip- ment	\$600 00	
M 10-402	Buildings and grounds	500 00	
M 10-404	Automotive	750 00	
			1,850 00
			\$749,555 50

1 M 10

Wage and Hour Trust Fund.

2 M 10

Federal Grants for Statistical Purposes.**M 20. Division of Workmen's Compensation.****Salaries:**

M 20-102	Director	\$12,000 00	
M 20-104	Deputy directors	99,360 00	
M 20-120	Other officers and em- ployees	315,740 00	
M 20-120	New positions	1,920 00	
M 20-130	Special services	1,000 00	
M 20-150	Bonus	3,928 00	
			\$433,948 00

Account No.

	Materials and Supplies:		
M 20-203	Heat, light, power, water, gas and electricity	\$75 00	
M 20-206	Clinic	450 00	
M 20-208	Stationery and office..	2,000 00	
M 20-209	Printing, binding, photography and blue-printing	2,000 00	
M 20-216	Replacement: Office equipment	1,000 00	
			<u>5,525 00</u>
	Services Other Than Personal:		
M 20-301	Traveling expenses ..	\$7,000 00	
M 20-306	Household or office ..	1,000 00	
M 20-308	Subscriptions and membership dues ..	600 00	
M 20-325	Microfilming	2,500 00	
			<u>11,100 00</u>
	Current Repairs and Maintenance:		
M 20-401	Office furniture, machines and equipment	\$200 00	
M 20-408	Scientific equipment..	100 00	
			<u>300 00</u>
			<u>\$450,873 00</u>

1 M 20. Division of Workmen's Compensation.

(1% Compensation Tax Fund.)

	Salaries:		
1 M 20-120	Employees	\$10,620 00	
	Materials and Supplies:		
1 M 20-208	Stationery and office..	\$100 00	
1 M 20-209	Printing, binding, photography and blue-printing	50 00	
			<u>150 00</u>

Account No.

Services Other Than Personal:			
1 M 20-301	Traveling expenses ..	\$300 00	
1 M 20-323	Miscellaneous ex- penses	50 00	
		<u> </u>	350 00
 Extraordinary:			
1 M 20-813	Beneficiary payments		72,439 92
	There is hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.		
		<u> </u>	
			<u><u>\$83,559 92</u></u>

Division of Employment Security.

1 M 30	Division of Employment Security—General.		
	1 M 31. Disability Insurance Service.		
	(Payable out of Temporary Disability Benefits Administration Fund.)		
	Salaries:		
1 M 31-102	Superintendent	\$9,600 00	
1 M 31-120	Other officers and em- ployees	514,140 00	
1 M 31-120-01	Indirect personal serv- ices	260,000 00	
		<u> </u>	\$783,740 00
	Materials and Supplies:		
1 M 31-206	Drugs, medical, surgi- cal and chemical ..	\$50 00	
1 M 31-206-01	M e d i c a l d i c t i o n - aries and reference books	150 00	

Account No.

1 M 31-208	Stationery and office..	42,500 00	
1 M 31-209	Printing and binding	750 00	
1 M 31-209-01	Photography, blue- printing and draft- ing	100 00	
		<hr/>	43,550 00

Services Other Than Personal:

1 M 31-301	Traveling expenses ..	\$20,000 00	
1 M 31-302	Telephone and tele- graph	6,300 00	
1 M 31-303-01	Rent: Office	96,782 40	
1 M 31-303-05	Rent: Equipment	1,800 00	
1 M 31-304-01	Insurance: Fire	300 00	
1 M 31-304-02	Insurance: Other than fire	250 00	
1 M 31-305	Freight, express and cartage	250 00	
1 M 31-308	Subscriptions and membership dues ..	500 00	
1 M 31-321	Postage	16,000 00	
1 M 31-323	Miscellaneous ex- penses	1,000 00	
		<hr/>	143,182 40

Current Repairs and Maintenance:

1 M 31-401	Office furniture, machines and equipment	2,000 00	
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Extraordinary:

1 M 31-521	State share, pension retirement....	32,500 00	
		<hr/>	\$1,004,972 40

In addition to the amounts herein-
above set forth, there is appropri-
ated out of the Temporary Disabil-
ity Benefits Administration Fund,
such sums as may be necessary to
provide for additional indirect per-
sonal service and pension retire-
ment costs.

M 40. State Board of Mediation.

Salaries:

M 40-111	Board members (7) ..	\$8,000 00	
M 40-120	Other officers and employees	46,870 00	
M 40-123	Per diem arbitrators.	5,000 00	
M 40-130	Special services	2,400 00	
M 40-134	Transcription of statutory proceedings .	2,500 00	
		<u> </u>	\$64,770 00

Materials and Supplies:

M 40-208	Stationery and office ..	\$300 00	
M 40-209	Printing, binding, photography and blue-printing	250 00	
		<u> </u>	550 00

Services Other Than Personal:

M 40-301	Traveling expenses ..	\$2,000 00	
M 40-308	Subscriptions and membership dues ..	900 00	
M 40-323	Miscellaneous expenses	50 00	
		<u> </u>	2,950 00

Current Repairs and Maintenance:

M 40-401	Office furniture, machines and equipment		50 00
			<u> </u>
			\$68,320 00

M 50. Rehabilitation Commission (State).

Materials and Supplies:

M 50-801	Tuition and vocational	\$120,000 00	
M 50-813	Artificial appliances ..	14,000 00	
		<u> </u>	\$134,000 00

*Account No.***Services Other Than Personal:**

M 50-813-01	Hospitalization	\$7,500 00	
M 50-813-02	Medical examinations	8,000 00	
M 50-813-03	Medical treatments ..	7,000 00	
			<u>22,500 00</u>
			<u>\$156,500 00</u>

1 M 50

In addition there is appropriated to the Rehabilitation Commission, the balance on June 30, 1952, of all Federal funds, together with all Federal receipts during 1952-53. All such funds applicable to programs of prior fiscal years shall be available for both administration and case services.

Grand Totals, Department of Labor and Industry	<u>\$2,513,780 82</u>
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N. DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT.**N 10. Division of Administration.****Salaries:**

N 10-101	Commissioner	\$15,000 00	
N 10-120	Other officers and employees	137,220 00	
			<u>\$152,220 00</u>

Materials and Supplies:

N 10-207	Motor vehicular transportation	\$800 00	
N 10-208	Stationery and office..	500 00	
N 10-209	Printing binding, photography and blue-printing	3,500 00	

Account No.

N 10-210	Educational, recreational and library..	25 00	
N 10-210-01	Exhibit materials ...	100 00	
			4,925 00

Services Other Than Personal:

N 10-301	Traveling expenses ..	\$1,600 00	
N 10-303-03	Rent: Garages	288 00	
N 10-305	Freight, express and cartage	200 00	
N 10-306	Household or office...	50 00	
N 10-308	Subscriptions and membership dues...	650 00	
N 10-323	Miscellaneous expenses	50 00	
			2,838 00

Current Repairs and Maintenance:

N 10-401	Office furniture, machines and equipment	\$1,500 00	
N 10-402	Buildings and grounds	100 00	
N 10-404	Automotive	300 00	
			1,900 00
			\$161,883 00

N 20. Division of Planning and Development.**Salaries:**

N 20-102	Director	\$9,000 00	
N 20-120	Other officers and employees	1,124,465 00	
N 20-123	Per diem inspectors..	14,470 00	
N 20-130	Technical and professional services	5,125 00	
N 20-150	Bonus	420 00	
			\$1,153,480 00

Account No.

Materials and Supplies:		
N 20-201	Food	\$3,500 00
N 20-202	Clothing	300 00
N 20-203	Heat, light, power, water, gas and elec- tricity	20,000 00
N 20-204	Farm, stable and grounds	7,000 00
N 20-205	Household and organ- ization	2,500 00
N 20-206	Drugs, medical, surgi- cal and chemical...	250 00
N 20-207	Motor vehicular trans- portation	12,500 00
N 20-208	Stationery and office..	5,000 00
N 20-209	Printing, binding, pho- tography and blue- printing	8,000 00
N 20-210	Educational, recrea- tional and library..	500 00
N 20-212	Engineering and drafting	2,000 00
N 20-214	Other materials	350 00
N 20-216	Replacement: Office equipment	1,500 00
N 20-217	Replacing maps—ge- ology	1,000 00
N 20-218	Motor boat transpor- tation supplies	7,000 00
N 20-218-01	Exhibit materials ...	100 00
N 20-218-02	License plates	1,750 00
N 20-218-03	Airmarkers	525 00
N 20-218-04	Harbor master flags..	300 00

 74,075 00

Services Other Than Personal:		
N 20-301	Traveling expenses ..	\$14,500 00
N 20-302	Telephone and tele- graph	775 00
N 20-303-02	Rent: Buildings	60 00
N 20-303-03	Rent: Garages	900 00
N 20-303-07	Rent: Others	1,545 00

Account No.

N 20-305	Freight, express and cartage	300 00
N 20-306	Household or office ..	1,500 00
N 20-307	Advertising	700 00
N 20-308	Subscriptions and membership dues ..	1,198 90
N 20-309	Enforcement of collection of license fees.	2,000 00
N 20-322	Carranza Memorial ..	400 00
N 20-323	Miscellaneous expenses	900 00
N 20-813	Tax lieu	6,577 48

 31,356 38
Current Repairs and Maintenance:

N 20-401	Office furniture, machines and equipment	\$1,000 00
N 20-402	Buildings and grounds	42,000 00
N 20-402-01	Repairs to historic sites	3,000 00
N 20 402-02	Burial grounds — Chapter 171, P. L. 1898	75 00
N 20-402-03	Extraordinary repairs camp at Lake Wapalanne	9,700 00
N 20-403	Farm machinery	500 00
N 20-404	Automotive equipment	8,000 00
N 20-405	Household furniture, machines and equipment	300 00
N 20-406	Recreational equipment	800 00
N 20-407	Machinery and plant equipment	1,500 00
N 20-407-01	Elevator maintenance contract	804 00
N 20-407-02	Cranes, bulldozers, etc.	500 00
N 20-407-03	Navigation lights	4,000 00
N 20-407-04	Barnegat light	1,000 00
N 20-407-05	Lights and buoys	3,000 00

Account No.

N 20-408-01	Motor boats	3,000 00	
N 20-408-02	Scientific and labora- tory equipment	380 00	
N 20-408-03	Other equipment	600 00	
N 20-408-04	Maintenance of air markers	1,000 00	
		<hr/>	81,159 00
	Extraordinary:		
N 20-142	Fire fighting costs....	\$20,000 00	
N 20-209-01	Printing State Stand- ard Building Code.	5,000 00	
N 20-502	Compensation awards	819 00	
N 20-503	Promotional expenses — (New Jersey Council)	75,000 00	
N 20-713-03	For the development of recreational area or areas on land owned by the State of New Jersey at and adjacent to Sandy Hook.....	500,000 00	
		<hr/>	600,819 00
	Additions and Improvements:		
N 20-705	Educational, scientific and recreational equipment	\$200 00	
N 20-709	Household equipment	450 00	
N 20-710	Navigation buoys	2,000 00	
N 20-711	Other equipment	5,772 00	
N 20-713	Fort Mott Develop- ment	36,200 00	
N 20-713-01	Historic sites	6,000 00	
N 20-713-02	For the development of a State Park at Barnegat Light ...	15,000 00	
		<hr/>	65,622 00
			<hr/>
			\$2,006,511 38
			<hr/>

N 20-713-04

The balance at June 30, 1952, in the account for the improvement of Lake Musconetcong, is hereby reappropriated for the fiscal year 1952-53.

N 20-02

The receipts from the sale of bulletins, pamphlets and literature, and receipts from enterprises advantageous to the State Promotional and Development Programs, together with the \$75,000.00 hereinabove set forth for promotional expenses—New Jersey Council are hereby appropriated as a revolving fund to be used for promotional expenses and for the purpose of printing and reprinting bulletins, pamphlets and literature for sale and resale.

N 20-0

State Emergency Housing Appropriation.

N 20-1

State Emergency Housing Recoveries (Unappropriated Revenue).

2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

Salaries:

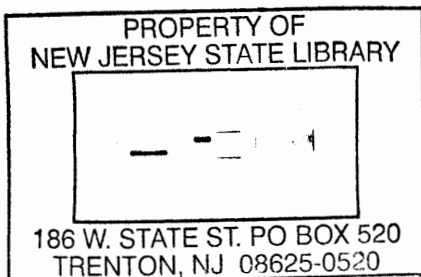
2 N 20-120	Other officers and employees	\$15,312 00	
2 N 20-123	Life guards and watchman	5,400 00	
		<hr/>	\$20,712 00

Materials and Supplies:

2 N 20-203	Heat, light, power, water, gas and electricity	\$100 00	
2 N 20-204	Farm, stable and grounds	300 00	

Account No.

2 N 20-205	Household and organization	200 00	
2 N 20-206	Drugs, medical, surgical and chemical...	100 00	
2 N 20-207	Motor vehicular transportation	300 00	
2 N 20-209	Printing, binding, photography and blueprinting	100 00	
2 N 20-210	Educational, recreational and library ..	50 00	
2 N 20-214	Other materials	150 00	
2 N 20-217	Replacement: Other equipment	500 00	
			1,800 00
	Services Other Than Personal:		
2 N 20-301	Traveling expenses ..	\$200 00	
2 N 20-302	Telephone and telegraph	150 00	
2 N 20-323	Miscellaneous expenses	50 00	
			400 00
	Current Repairs and Maintenance:		
2 N 20-401	Office furniture, machines and equipment	\$20 00	
2 N 20-402	Buildings and grounds	650 00	
2 N 20-403	Farm machinery	25 00	
2 N 20-404	Automotive	100 00	
2 N 20-406	Recreational equipment	200 00	
2 N 20-407	General plant equipment	100 00	
			1,095 00
	Extraordinary:		
2 N 20-510	Pensions (Chapter 205, Laws of 1946)		720 00



		Additions and Improvements:		
2 N 20-702	Office equipment		\$150 00	
2 N 20-705	Educational, recrea-			
	tional and scientific			
	equipment		615 00	
2 N 20-711	Other equipment		150 00	
2 N 20-713	Conduits and roads ..		1,250 00	
2 N 20-713-01	Building and land—			
	Latrine Saxton			
	Falls		3,000 00	
			5,165 00	
2 N 20-0	There is appropriated in addition to the above receipts for watchmen's services, including the balance of such receipts as of June 30, 1952.			
	There shall be refunded to the State fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as at June 30, 1953.			
			\$29,892 00	
5 N 20	Federal Forest Fires Fund.			
6 N 20	Federal Forest Nursery Fund.			
7 N 20	Federal Farm Forestry Fund.			
8 N 20	Due from General Investment Fund (National Forest Fund).			
	9 N 20. New Jersey Pilot Commissioners.			
	Salaries:			
9 N 20-111	Board members		\$10,500 00	
9 N 20-121	Secretary		600 00	
			\$11,100 00	

Account No.

	Services Other Than Personal:		
9 N 20-301	Traveling expenses ..	\$150 00	
9 N 20-308	Subscriptions and membership dues ..	6 00	
			156 00
			<u>\$11,256 00</u>

10 N 20 State Housing Bond Fund.
11 N 20-820 Federal Airport Grant Fund.

N 21. Old Barracks Association.

For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository.

	Salaries:		
N 21-120	Employees	\$6,720 00	
	Materials and Supplies:		
N 21-203	Heat, light, power, water, gas and electricity	\$107 00	
N 21-205	Household and organization	30 00	
N 21-208	Stationery and office..	43 00	
			180 00
	Services Other Than Personal:		
N 21-302	Telephone and telegraph.....		115 00
	Current Repairs and Maintenance:		
N 21-402	Buildings and grounds		500 00
			<u>\$7,515 00</u>

N 30. Division of Water Policy and Supply.

Salaries:

N 30-102	Director and Chief Engineer	\$7,500 00	
N 30-120	Other officers and employees	126,236 00	
N 30-123	Hourly laborers and monthly gauge observers	2,790 00	
N 30-130	U. S. Geological Survey Co-operative services	31,101 50	
N 30-150	Bonus	120 00	
		<hr/>	\$167,747 50

Materials and Supplies:

N 30-203	Heat, light, power, water, gas and electricity	\$400 00	
N 30-205	Household and organization	50 00	
N 30-207	Motor vehicular transportation	1,500 00	
N 30-208	Stationery and office..	550 00	
N 30-209	Printing, binding, photography and blueprinting	400 00	
N 30-212	Engineering and drafting	500 00	
N 30-216	Replacement: Office equipment	100 00	
		<hr/>	3,500 00

Services Other Than Personal:

N 30-301	Traveling expenses ..	\$4,300 00
N 30-303-03	Rents	314 00
N 30-307	Advertising (Legal)..	100 00

Account No.

N 30-308	Subscriptions and membership dues ..	100 00	
N 30-323	Miscellaneous expenses	50 00	
		<hr/>	4,864 00
	Current Repairs and Maintenance:		
N 30-401	Office furniture, machines and equipment	\$100 00	
N 30-402	Buildings and grounds	7,500 00	
N 30-404	Automotive	500 00	
N 30-408	Scientific equipment..	250 00	
N 30-408-01	Other repairs	150 00	
		<hr/>	8,500 00
	Extraordinary:		
N 30-138	Incodel Co-operative Ground Water Survey	\$10,000 00	
N 30-138-01	Pine Barrens Ground Water Investigation	5,000 00	
		<hr/>	15,000 00
	Additions and Improvements:		
N 30-711	Recording gauges		900 00
1 N-30-0	All balances remaining in the appropriations for the repair, rehabilitation and improvement of the Delaware and Raritan canal as of June 30, 1952, are hereby reappropriated.		
2 N 30-0	The unexpended balance in the Interconnection Revolving Fund as of June 30, 1952, is hereby reappropriated.		
			<hr/> \$200,511 50 <hr/>

N 40. Division of Shell Fisheries.

Salaries:			
N 40-102	Director	\$6,600 00	
N 40-120	Other officers and employees	109,170 00	
		<hr/>	\$115,770 00
Materials and Supplies:			
N 40-202	Clothing	\$500 00	
N 40-203	Heat, light, power, water, gas and electricity	750 00	
N 40-208	Stationery and office..	150 00	
N 40-209	Printing shellfish laws and resolutions of council	200 00	
N 40-218	Motor boat transportation supplies	8,000 00	
		<hr/>	9,600 00
Services Other Than Personal:			
N 40-301	Traveling expenses ..	\$2,500 00	
N 40-303-07	Rent: Other	96 00	
N 40-308	Subscriptions and membership dues ..	50 00	
N 40-322	Surveying and mapping	900 00	
N 40-323	Miscellaneous expenses	50 00	
		<hr/>	3,596 00
Current Repairs and Maintenance:			
N 40-401	Office furniture, machines and equipment	\$50 00	
N 40-402	Buildings and grounds	400 00	
N 40-408	Motor boats and equipment	7,000 00	
		<hr/>	7,450 00

Account No.

		Extraordinary:	
N 40-512	Pension—Mrs. Myron Jones, Chapter 86, P. L. 1923		1,200 00
		Additions and Improvements:	
N 40-710	Shell beds, Atlantic Coast	\$5,000 00	
N 40-710-01	Staking State's natural spawning oyster beds	75 00	
N 40-710-02	Shelling beds, seeds, drill (Maurice river)	15,000 00	
N 40-711	Outdoor motor—other equipment	750 00	
			20,825 00
			\$158,441 00

1 N 50. Division of Fish and Game.

(Payable out of Hunters' and Anglers' License Fund.)

		Salaries:	
1 N 50-102	Director	\$9,000 00	
1 N 50-120	Other officers and employees	404,490 00	
1 N 50-130	Chair at Rutgers....	10,000 00	
1 N 50-150	Bonus	120 00	
			\$423,610 00
		Materials and Supplies:	
1 N 50-202	Clothing	\$1,500 00	
1 N 50-203	Heat, light, power, water, gas and electricity	11,000 00	
1 N 50-204	Farm, stable and grounds	15,000 00	
1 N 50-205	Household and organization	100 00	

Account No.

1 N 50-207	Motor vehicular transportation	29,500 00	
1 N 50-208	Stationery and office..	2,000 00	
1 N 50-209	Printing, binding, photography and blue-printing	21,000 00	
1 N 50-210	Educational, recreational and library..	1,000 00	
1 N 50-214	Other materials	1,000 00	
1 N 50-215	Replacement: Motor vehicles	1,000 00	
1 N 50-217	Replacement: Plant equipment	1,500 00	
1 N 50-217-01	Replacement: Boats and motors	2,000 00	
1 N 50-218	Boat transportation supplies	6,000 00	
1 N 50-218-01	Food for fish and game	100,000 00	
1 N 50-218-02	Purchase of live fish and game	60,000 00	
		<hr/>	252,600 00

Services Other Than Personal:

1 N 50-301	Traveling expenses ..	\$13,500 00	
1 N 50-302	Telephone and telegraph	6,500 00	
1 N 50-303-01	Rent: Office	5,540 00	
1 N 50-303-03	Rent: Garages	2,000 00	
1 N 50-303-07	Rent: Dock and other	3,000 00	
1 N 50-304-02	Insurance: Other than fire	3,726 40	
1 N 50-305	Freight, express and cartage	100 00	
1 N 50-308	Subscriptions and membership dues ..	380 00	
1 N 50-309	Court costs	1,000 00	
1 N 50-321	Postage	2,500 00	
1 N 50-322	Medical expenses	1,000 00	
1 N 50-323	Miscellaneous expenses	500 00	
		<hr/>	39,746 40

Account No.

Current Repairs and Maintenance:			
1 N 50-402	Buildings and grounds	\$6,500 00	
1 N 50-404	Automotive equipment	10,000 00	
1 N 50-407	Plant equipment	2,500 00	
1 N 50-408	Motor boats	4,000 00	
		<hr/>	23,000 00
Extraordinary:			
1 N 50-502	Compensation awards	\$865 08	
1 N 50-560	Deer damage	15,000 00	
		<hr/>	15,865 08
Additions and Improvements:			
1 N 50-702	Office equipment	\$200 00	
1 N 50-710	Holding pens	3,500 00	
1 N 50-711	Other equipment	1,600 00	
1 N 50-713	Expansion at fish hatchery	6,500 00	
		<hr/>	11,800 00
			<hr/>
			\$766,621 48
			<hr/>

2 N 50 Federal Aid for Fisheries (Dingell-Johnson Act).

Division of Fish and Game.

1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing
Grounds Fund.)

Salaries:			
1 N 51-120	Employees	\$69,399 00	
1 N 51-150	Bonus	60 00	
		<hr/>	\$69,459 00

Materials and Supplies:

1 N 51-203	Heat, light, power, water, gas and elec- tricity	\$500 00	
1 N 51-207	Motor vehicular trans- portation	4,000 00	
1 N 51-208	Stationery and office..	100 00	
1 N 51-209	Printing, binding, pho- tography and blue- printing	200 00	
1 N 51-218	Purchase live fish and game	1,000 00	
1 N 51-218-01	Operating materials and supplies	5,000 00	
			10,800 00

Services Other Than Personal:

1 N 51-301	Traveling expenses ..	\$1,000 00	
1 N 51-302	Telephone and tele- graph	1,200 00	
1 N 51-303-03	Rent: Garages	60 00	
1 N 51-304-01	Insurance	1,100 51	
1 N 51-305	Freight, express and cartage	50 00	
1 N 51-323	Miscellaneous ex- penses	100 00	
			3,510 51

Current Repairs and Maintenance:

1 N 51-402	Buildings and grounds	\$1,000 00	
1 N 51-404	Automotive	1,500 00	
1 N 51-408	Other equipment	500 00	
			3,000 00
			\$86,769 51

Account No.

Division of Fish and Game.

2 N 51. Public Shooting and Fishing Grounds
Fund—Reimbursable by Federal Aid.

Salaries:			
2 N 51-120	Employees	\$43,925	00
Materials and Supplies:			
2 N 51-203	Heat, light, power, water, gas and elec- tricity	\$175	00
2 N 51-207	Motor vehicular trans- portation	3,500	00
2 N 51-208	Stationery and office..	100	00
2 N 51-209	Printing, binding, pho- tography, and blue- printing	2,000	00
2 N 51-218-01	Operating materials and supplies	7,000	00
			<u>12,775 00</u>
Services Other Than Personal:			
2 N 51-301	Traveling expenses ..	\$6,000	00
2 N 51-302	Telephone and tele- graph	300	00
2 N 51-303-07	Miscellaneous rentals	500	00
2 N 51-305	Freight, express and cartage	300	00
2 N 51-323	Miscellaneous ex- penses	300	00
			<u>7,400 00</u>

		Current Repairs and Maintenance:	
2 N 51-404	Automotive	\$1,000	00
2 N 51-408	Other equipment	1,000	00
			2,000 00
			\$66,100 00
Total, Appropriations Payable from Public Shooting and Fishing Grounds Fund.....			\$152,869 51

Appropriations made to the Division of Fish and Game shall be chargeable to receipts from hunters' and anglers' licenses, pursuant to the provisions of article 1, chapter 3, of Title 23; R. S. 23:3-3, R. S. 23:3-23 to 27; all receipts, licenses and sales pursuant to the provisions of R. S. 52:18-31; all fines pursuant to the provisions of R. S. 23:10-19, together with balances of appropriations that may not have been disbursed during the fiscal year ending June thirtieth, one thousand nine hundred and fifty-two. In addition there is hereby appropriated to the Division of Fish and Game, funds in the Hunters' and Anglers' Fund and the Public Shooting and Fishing Grounds Fund in excess of the amounts specifically itemized as appropriations from said funds, and no portion of any receipts shall lapse into the general funds of the State; *provided, however*, that any such excess may only be expended when expressly approved by the State Treasurer. The total appropriations from said funds shall be

Account No.

limited to the amount of the receipts of the division for the fiscal year.

N 60. Division of Veterans' Services.

Salaries:			
N 60-102	Director	\$9,000 00	
N 60-120	Other officers and employees	210,315 00	
N 60-150	Bonus	360 00	
		<hr/>	\$219,675 00
Materials and Supplies:			
N 60-203	Heat, light, power, water, gas and electricity	\$50 00	
N 60-205	Household and organization	125 00	
N 60-206	Drugs, medical, surgical and chemical...	25 00	
N 60-207	Motor vehicular transportation	1,000 00	
N 60-208	Stationery and office..	1,500 00	
N 60-209	Printing, binding, photography and blueprinting	700 00	
N 60-210	Educational, recreational and library..	50 00	
N 60-216	Replacement: Office equipment	100 00	
		<hr/>	3,550 00
Services Other Than Personal:			
N 60-301	Traveling expenses ..	\$3,000 00	
N 60-303-03	Rent: Garages	450 00	
N 60-305	Freight, express and cartage	50 00	
N 60-306	Household or office...	50 00	
N 60-323	Miscellaneous expenses	50 00	
		<hr/>	3,600 00

Current Repairs and Maintenance:

N 60-401	Office furniture, machines and equipment	\$200 00	
N 60-402	Buildings and grounds	250 00	
N 60-404	Automotive	300 00	
			<u>750 00</u>

Additions and Improvements:

N 60-701	Furniture, furnishings and fixtures	\$100 00	
N 60-702	Office equipment	150 00	
			<u>250 00</u>
			<u>\$227,825 00</u>

Grand Totals, Department of
 Conservation and Economic
 Development\$3,723,325 87

P. DEPARTMENT OF EDUCATION.

P 10. Commissioner's Office.

Salaries:

P 10-101	Commissioner	\$15,000 00	
P 10-104	Assistant commissioners	59,280 00	
P 10-120	Other officers and employees	245,770 00	
			<u>\$320,050 00</u>

Materials and Supplies:

P 10-207	Motor vehicular transportation	\$1,600 00	
P 10-208	Stationery and office..	7,000 00	
P 10-209	Printing, binding, photography and blue-printing	100 00	
P 10-209-01	Printing special bulletins	4,000 00	

Account No.

P 10-209-02	Printing educational bulletins	4,000 00	
P 10-210	Educational, recreational and library ..	250 00	
P 10-214	Other materials (State exhibits)	350 00	
		<hr/>	17,300 00

Services Other Than Personal:

P 10-301	Traveling expenses ..	\$13,000 00	
P 10-303-03	Rent: Garages	400 00	
P 10-305	Freight, express and cartage	750 00	
P 10-308	Subscriptions and membership dues ..	300 00	
P 10-323	Miscellaneous expenses	150 00	
		<hr/>	14,600 00

Current Repairs and Maintenance:

P 10-401	Office furniture, machines and equipment	\$500 00	
P 10-404	Automotive	350 00	
		<hr/>	850 00

Extraordinary:

P 10-502	Compensation award—E. V. Bearer	650 00	
		<hr/>	\$353,450 00

P 10-209-01 In addition to the \$4,000.00 hereinabove specifically appropriated for printing special bulletins, there is appropriated the receipts from the sale of bulletins, and such receipts together with the appropriation hereinabove referred to shall constitute a Revolving Fund in the office of the Commissioner of Education.

1 P 10. Division of Academic Certificate Fund.

(Payable Out of the Academic Certificate Fund.)

Salaries:		
1 P 10-120	Officers and employees	\$14,880 00
1 P 10-130	Special services	1,500 00
		<hr/>
		\$16,380 00
Materials and Supplies:		
1 P 10-208	Stationery and office..	\$500 00
1 P 10-209	Printing, binding, pho- tography and blue- printing	250 00
		<hr/>
		750 00
Services Other Than Personal:		
1 P 10-323	Miscellaneous expenses	1,000 00
		<hr/>
		\$18,130 00
		<hr/>

In addition to the amounts hereinabove specifically appropriated there shall be available for expenditure out of the Academic Certificate Fund such sums as may be requisitioned by the Commissioner of Education, provided such requisitions are approved by the State Treasurer.

- 1 P 12 Veterans' Education Fund.
- 2 P 12 Educational Study Fund.
- 1 P 13 Federal Food Lunch Program.
- 2 P 13 Federal Food Lunch Program (Non-Food Assistance).

Account No.

**P 15. Administration of Industrial Education, Manual
Training and Vocational Schools (State Share).**

Smith-Hughes Program

	Salaries:	
P 15-120	Employees	\$30,445 00
	Services Other Than Personal:	
P 15-301	Traveling expenses	1,310 49
		<hr/>
		\$31,755 49
		<hr/>

1 P 15 Vocational Education—Smith-Hughes Fund.

**P 16. Administration of Industrial Education, Manual
Training and Vocational Schools (State Share).**

George-Barden Program.

	Salaries:	
P 16-120	Employees	\$30,210 00
P 16-130	Special services	7,000 00
		<hr/>
		\$37,210 00
	Materials and Supplies:	
P 16-214	Other materials	1,000 00
	Services Other Than Personal:	
P 16-301	Traveling expenses ..	\$7,290 00
P 16-323	Miscellaneous ex- penses	2,500 00
		<hr/>
		9,790 00
		<hr/>
		\$48,000 00
		<hr/>

1 P 16 Vocational Education—George-Barden Fund.

P 20. Division of the State Library, Archives
and History—General.

Salaries:

P 20-120	Officers and employees	\$107,310 00	
P 20-120	New employees — for records administra- tion	17,160 00	
P 20-150	Bonus	140 00	
		<hr/>	\$124,610 00

Materials and Supplies:

P 20-207	Motor vehicular trans- portation	\$300 00	
P 20-208	Stationery and office..	2,500 00	
P 20-209	Printing, binding, pho- tography and blue- printing	4,500 00	
P 20-210	Educational, recrea- tional and library..	32,500 00	
		<hr/>	39,800 00

Services Other Than Personal:

P 20-301	Traveling expenses ..	\$1,500 00	
P 20-303-03	Rent: Garages	72 00	
P 20-305	Freight, express and cartage	300 00	
P 20-322	Legislative reference division	160 00	
P 20-323	Miscellaneous ex- penses	100 00	
		<hr/>	2,132 00

Current Repairs and Maintenance:

P 20-401	Office furniture, ma- chines and equip- ment	\$150 00	
P 20-404	Automotive	50 00	
		<hr/>	200 00

Account No.

	Extraordinary:		
P 20-220	Microfilming—Library	\$5,000 00	
P 20-209-01	Printing of History of “Morven”	2,500 00	
			7,500 00
			\$174,242 00

P 20-0 The unexpended balances in the account for microfilming as of June 30, 1952, are hereby reappropriated for use during the year 1952-53.

P 30. Division of State Museum.

	Salaries:		
P 30-120	Officers and employees	\$61,060 00	
P 30-130	Special services	1,500 00	
P 30-137	Fees for lectures	250 00	
			\$62,810 00
	Materials and Supplies:		
P 30-202	Clothing	\$100 00	
P 30-208	Stationery and office..	1,500 00	
P 30-209	Printing, binding, photography and blue-printing	1,500 00	
P 30-210	Educational, recreational and library..	600 00	
P 30-214	Other materials	600 00	
P 30-216	Replacement: Office equipment	400 00	
			4,700 00
	Services Other Than Personal:		
P 30-301	Traveling expenses ..	\$400 00	
P 30-303-05	Rent: Equipment	200 00	
P 30-305	Freight, express and cartage	600 00	
P 30-308	Subscriptions and membership dues ..	180 00	
			1,380 00

104
Account No.

Current Repairs and Maintenance:

P 30-401	Office furniture, machines and equipment	\$100 00	
P 30-408	Repairs to exhibits, equipment and lending collections	1,000 00	
		<hr/>	1,100 00

Additions and Improvements:

P 30-705	Educational, scientific and recreational equipment	\$250 00	
P 30-711	Other equipment	100 00	
P 30-713	Remodeling and modernizing	1,000 00	
		<hr/>	1,350 00
			<hr/>
			\$71,340 00
			<hr/>

P 40. Division Against Discrimination.

Salaries:

P 40-102	Assistant commissioner of education.	\$10,440 00	
P 40-120	Other officers and employees	46,920 00	
P 40-120	New positions	13,980 00	
		<hr/>	\$71,340 00

Materials and Supplies:

P 40-207	Motor vehicular transportation	\$1,200 00	
P 40-208	Stationery and office..	700 00	
P 40-209	Printing, binding, photography and blueprinting	500 00	
P 40-210	Educational, recreational and library..	400 00	
		<hr/>	2,800 00

Account No.

Services Other Than Personal:		
P 40-301	Traveling expenses ..	\$3,400 00
P 40-303-03	Rent: Garages	600 00
P 40-309	Legal investigations and related ex- penses	500 00
P 40-323	Miscellaneous ex- penses	100 00
		<hr/>
		4,600 00
Current Repairs and Maintenance:		
P 40-401	Office furniture, ma- chines and equip- ment	\$100 00
P 40-404	Automotive	500 00
		<hr/>
		600 00
Additions and Improvements:		
P 40-701	Office furniture and equipment	\$500 00
P 40-704	Motor vehicles	3,900 00
		<hr/>
		4,400 00
		<hr/>
		\$83,740 00
		<hr/>
		\$780,657 49
		<hr/>

P 50. State Teachers College, Glassboro.

For salaries and for maintenance.

Salaries:		
P 50-102	President	\$10,440 00
P 50-120	Other officers and em- ployees	95,266 00
P 50-122	Teachers	205,560 00
P 50-130	Extra night services..	1,492 00
P 50-150	Bonus	458 00
		<hr/>
		\$313,216 00

Materials and Supplies:			
P 50-201	Food	\$42,000	00
P 50-203	Heat, light, power, water, gas and electricity	22,500	00
P 50-204	Farm, stable and grounds	300	00
P 50-205	Household and organization	2,300	00
P 50-206	Drugs, medical, surgical and chemical ...	125	00
P 50-207	Motor vehicular transportation	100	00
P 50-208	Stationery and office..	500	00
P 50-209	Printing, binding, photography and blueprinting	650	00
P 50-210	Educational, recreational and library..	7,000	00
P 50-211	Industrial and vocational	200	00
P 50-212	Engineering and visual aids	200	00
P 50-217	Replacement: Other equipment	1,000	00
			<u>76,875 00</u>
Services Other Than Personal:			
P 50-301	Traveling expenses ..	\$3,200	00
P 50-303-07	Rent: (Extension classroom)	100	00
P 50-305	Freight, express and cartage	150	00
P 50-306	Laundry service	2,500	00
P 50-308	Subscriptions and membership dues ..	300	00
P 50-322	Commencement expenses	100	00
P 50-323	Miscellaneous expenses	50	00
			<u>6,400 00</u>

*Account No.***Current Repairs and Maintenance:**

P 50-401	Office furniture, machines and equipment	\$100 00	
P 50-402	Buildings and grounds	10,000 00	
P 50-403	Farm machinery	50 00	
P 50-404	Automotive	100 00	
P 50-405	Household furniture, machinery and equipment	300 00	
P 50-406	Recreational equipment	25 00	
P 50-408	Scientific and laboratory equipment	50 00	
			10,625 00

P 50-0 In addition to the several amounts above appropriated for the Teachers College, Glassboro, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses, and demonstration schools, in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$407,116 00

1 P 50

Veterans' Education—Glassboro.**P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

Salaries:

P 51-102	President	\$10,020 00
P 51-120	Other officers and employees	67,534 80
P 51-122	Teachers	226,040 00

Account No.

P 51-122	New positions (teachers, transferred from Veterans Account)	3,400 00	
P 51-150	Bonus	640 00	
		<hr/>	\$307,634 80

Materials and Supplies:

P 51-201	Food	\$15,500 00	
P 51-203	Heat, light, power, water, gas and electricity	11,500 00	
P 51-204	Farm, stable and grounds	450 00	
P 51-205	Household and organization	2,000 00	
P 51-206	Drugs, medical, surgical and chemical ...	100 00	
P 51-208	Stationery and office..	1,000 00	
P 51-209	Printing, binding, photography and blue-printing	1,000 00	
P 51-210	Educational, recreational and library..	8,250 00	
P 51-214	Other materials	100 00	
P 51-217	Replacement: Institutional equipment ..	750 00	
		<hr/>	40,650 00

Services Other Than Personal:

P 51-301	Traveling expenses ..	\$900 00	
P 51-305	Freight, express and cartage	50 00	
P 51-306	Household or office ..	500 00	
P 51-308	Subscriptions and membership dues ..	300 00	
P 51-323	Miscellaneous expenses	50 00	
P 51-324	Entertainment and commencement expenses	300 00	
		<hr/>	2,100 00

*Account No.***Current Repairs and Maintenance:**

P 51-401	Office furniture, machines and equipment	\$125 00	
P 51-402	Buildings and grounds	8,000 00	
P 51-403	Farm machinery	100 00	
P 51-405	Household furniture, machinery and equipment	350 00	
			8,575 00

Additions and Improvements:

P 51-702	Office equipment and furniture		150 00
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P 51-0 In addition to the several amounts above appropriated for the Teachers College, Jersey City, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$359,109 80

1 P 51 **Veterans' Education—Jersey City.**

P 52. State Teachers College, Newark.

For salaries and for maintenance.

Salaries:

P 52-102	President	\$9,180 00
P 52-120	Other officers and employees	67,845 87
P 52-122	Teachers	264,525 00

Account No.

P 52-122	New positions (teachers transferred from Veterans Account)	16,000 00	
P 52-150	Bonus	1,110 00	
		<hr/>	\$358,660 87

Materials and Supplies:

P 52-201	Food	\$15,000 00	
P 52-203	Heat, light, power, water, gas and electricity	9,500 00	
P 52-204	Farm, stable and grounds	300 00	
P 52-205	Household and organization	1,100 00	
P 52-206	Drugs, medical, surgical and chemical ...	50 00	
P 52-208	Stationery and office..	1,600 00	
P 52-209	Printing, binding, photography and blue-printing	2,700 00	
P 52-210	Educational, recreational and library..	10,000 00	
P 52-216	Replacement: Office equipment	500 00	
P 52-217	Replacement: Institutional equipment ..	1,000 00	
		<hr/>	41,750 00

Services Other Than Personal:

P 52-301	Traveling expenses ..	\$1,500 00	
P 52-305	Freight, express and cartage	100 00	
P 52-306	Household or office ..	200 00	
P 52-308	Subscriptions and membership dues ..	330 00	
P 52-322	Commencement and social program expenses	300 00	
		<hr/>	2,430 00

*Account No.***Current Repairs and Maintenance:**

P 52-401	Office furniture, machines and equipment	\$250 00	
P 52-402	Buildings and grounds	10,000 00	
P 52-405	Household furniture, machinery and equipment	250 00	
P 52-406	Recreational equipment	100 00	
P 52-408	Scientific and laboratory equipment	200 00	
P 52-408-01	Other equipment	50 00	
			10,850 00

Additions and Improvements:

P 52-705	Educational, scientific and recreational equipment	1,000 00
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P 52-0 In addition to the several amounts above appropriated for the Teachers College, Newark, there may be expended upon approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$414,690 87

1 P 52 Veterans' Education—Newark.

P 53. State Teachers College, Paterson.

For salaries and for maintenance.

Salaries:

P 53-102	President	\$10,440 00	
P 53-120	Other officers and employees	52,045 00	
P 53-120	New positions (other)	4,680 00	
P 53-122	Teachers	177,700 00	
P 53-122	New positions (teachers, transferred from Veterans Account)	6,700 00	
P 53-150	Bonus	270 00	
		270 00	\$251,835 00

Materials and Supplies:

P 53-201	Food	\$11,500 00	
P 53-203	Heat, light, power, water, gas and electricity	15,000 00	
P 53-204	Farm, stable and grounds	750 00	
P 53-205	Household and organization	2,500 00	
P 53-206	Drugs, medical, surgical and chemical ...	50 00	
P 53-207	Motor vehicular transportation	450 00	
P 53-208	Stationery and office ..	1,000 00	
P 53-209	Printing, binding, photography and blueprinting	850 00	
P 53-210	Educational, recreational and library ..	9,000 00	
P 53-216	Replacement: Office equipment	1,000 00	
P 53-217	Replacement: Institutional equipment ..	3,000 00	

Account No.

P 53-217-01	Replacement: Educa- tional equipment ..	3,000 00	
		<u>3,000 00</u>	48,100 00

Services Other Than Personal:

P 53-301	Traveling expenses ..	\$1,500 00	
P 53-305	Freight, express and cartage	300 00	
P 53-306	Household or office ..	300 00	
P 53-308	Subscriptions and membership dues ..	300 00	
P 53-322	Commencement ex- penses	200 00	
		<u>2,600 00</u>	2,600 00

Current Repairs and Maintenance:

P 53-401	Office furniture, ma- chines and equip- ment	\$100 00	
P 53-402	Buildings and grounds	10,000 00	
P 53-403	Farm machinery	300 00	
P 53-404	Automotive	150 00	
P 53-405	Household furniture, machinery and equipment	300 00	
P 53-408	Scientific and labora- tory equipment	150 00	
		<u>11,000 00</u>	11,000 00

Additions and Improvements:

P 53-702	Office fixtures and furniture	\$2,500 00	
P 53-705	Educational and rec- reational equipment	12,500 00	
P 53-711	Institutional equip- ment	1,000 00	
		<u>16,000 00</u>	16,000 00

P 53-0 In addition to the several amounts above appropriated for the Teachers College, Paterson, there may be expended upon the approval of the

State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$329,535 00

1 P 53

Veterans' Education—Paterson.

P 54. State Teachers College, Montclair.

For salaries and for maintenance.

Salaries:

P 54-102	President	\$8,655 00	
P 54-120	Other officers and employees	147,624 88	
P 54-120	New positions (other employees transferred from Veterans Account)	25,434 00	
P 54-122	Teachers	460,350 00	
P 54-122	New positions (teachers transferred from Veterans Account)	20,660 00	
P 54-150	Bonus	900 00	
			<hr/>
			\$663,623 88

Materials and Supplies:

P 54-201	Food	\$84,000 00	
P 54-203	Heat, light, power, water, gas and electricity	32,000 00	
P 54-204	Farm, stable and grounds	900 00	

<i>Account No.</i>			
P 54-205	Household and organization	5,500	00
P 54-206	Drugs, medical, surgical and chemical ...	200	00
P 54-207	Motor vehicular transportation	150	00
P 54-208	Stationery and office..	1,500	00
P 54-209	Printing, binding, photography and blue-printing	2,400	00
P 54-210	Educational, recreational and library..	12,000	00
P 54-214	Other materials	400	00
P 54-216	Replacement: Office equipment	1,000	00
P 54-217	Replacement: Institutional equipment ..	2,000	00
P 54-217-01	Replacement: Educational equipment ..	1,000	00
			<u>143,050 00</u>
	Services Other Than Personal:		
P 54-301	Traveling expenses ..	\$3,000	00
P 54-305	Freight, express and cartage	300	00
P 54-306	Household or office...	750	00
P 54-308	Subscriptions and membership dues ..	500	00
P 54-322	Commencement expenses	300	00
			<u>4,850 00</u>
	Current Repairs and Maintenance:		
P 54-401	Office furniture, machines and equipment	\$200	00
P 54-402	Buildings and grounds	28,000	00
P 54-404	Automotive	100	00
P 54-405	Household furniture, machinery and equipment	300	00

Account No.

P 54-406	Recreational equip- ment	100 00	
P 54-408	Other equipment.....	200 00	
P 54-408-01	Scientific and labora- tory equipment	150 00	
			29,050 00
	Extraordinary:		
P 54-713	Fire safety expenditure		4,500 00

P 54-0 In addition to the several amounts above appropriated for the Teachers College, Montclair, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$845,073 88

1 P 54

Veterans' Education—Montclair.**P 55. State Teachers College, Trenton.**

For salaries and for maintenance:

Salaries:

P 55-102	President	\$10,440 00	
P 55-120	Other officers and em- ployees	227,120 00	
P 55-120	New positions, other employees (trans- ferred from Veter- ans Account)	3,200 00	
P 55-122	Teachers	422,025 00	
P 55-127	Supervision of dormi- tories	8,400 00	
P 55-150	Bonus	1,050 00	
			\$672,235 00

Account No.

	Materials and Supplies:		
P 55-201	Food	\$150,000	00
P 55-203	Heat, light, power, water, gas and elec- tricity	46,500	00
P 55-204	Farm, stable and grounds	450	00
P 55-205	Household and organ- ization	5,000	00
P 55-206	Drugs, medical, surgi- cal and chemical ...	300	00
P 55-207	Motor vehicular trans- portation	300	00
P 55-208	Stationery and office..	1,200	00
P 55-209	Printing, binding, pho- tography and blue- printing	1,500	00
P 55-210	Educational, recrea- tional and library..	11,000	00
P 55-217	Replacement: Educa- tional equipment...	2,000	00
P 55-217-01	Replacement: Institu- tional equipment...	2,000	00
			<u>220,250 00</u>
	Services Other Than Personal:		
P 55-301	Traveling expenses ..	\$2,500	00
P 55-305	Freight, express and cartage	100	00
P 55-306	Household or office ...	7,500	00
P 55-308	Subscriptions and membership dues ..	350	00
P 55-322	Commencement ex- penses	200	00
			<u>10,650 00</u>
	Current Repairs and Maintenance:		
P 55-401	Office furniture, ma- chines and equip- ment	\$100	00
P 55-402	Buildings and grounds	19,000	00
P 55-403	Farm machinery	50	00
P 55-404	Automotive	100	00

Account No.

P 55-405	Household furniture, machinery and equipment	1,000 00	
P 55-408	Scientific and labora- tory equipment	600 00	
		<hr/>	20,850 00
	Additions and Improvements:		
P 55-703	Ford tractor-lawn mower	\$2,000 00	
P 55-705	Educational equip- ment	1,000 00	
		<hr/>	3,000 00
			<hr/>
			\$926,985 00
			<hr/>

P 55-0 In addition to the several amounts above appropriated for the Teachers College, Trenton, there may be expended, upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

P 50 }
to } -01
P 55 }

In addition to the amounts herein-
above specifically itemized there is
appropriated to the various teach-
ers colleges such sums as may be
received from rentals of auditorium
and other revenues not anticipated;
provided, however, that the ex-
penditure of such funds shall be
subject to the approval of the State
Treasurer.

1 P 55 Veterans' Education—Trenton.

Total teachers colleges\$3,282,510 55

Account No.

P 60. New Jersey School for the Deaf.

For salaries and for maintenance of
the New Jersey School for the Deaf.

Salaries:

P 60-102	Superintendent	\$6,900 00	
P 60-120	Other officers and em- ployees	241,418 00	
P 60-122	Principals, teachers and instructors	260,808 00	
P 60-130	Special services	850 00	
		<hr/>	\$509,976 00

Materials and Supplies:

P 60-201	Food	\$58,000 00	
P 60-202	Clothing	1,500 00	
P 60-203	Heat, light, power, water, gas and elec- tricity	28,000 00	
P 60-204	Farm, stable and grounds	1,500 00	
P 60-205	Household and organi- zation	9,500 00	
P 60-206	Drugs, medical, surgi- cal and chemical...	1,200 00	
P 60-207	Motor vehicular trans- portation	600 00	
P 60-208	Stationery and office..	250 00	
P 60-210	Educational, recrea- tional and library..	4,500 00	
P 60-211	Industrial and voca- tional	7,000 00	
P 60-214	Other materials	350 00	
P 60-217	Replacement: Student furnishings	1,000 00	
P 60-217-01	Replacement: Lighting facilities	1,000 00	
P 60-217-02	R e p l a c e m e n t : E a r p h o n e s and equipment	2,400 00	

120

Account No.

P 60-217-03	Replacement: Play-ground and athletic equipment	500 00	
		<hr/>	117,300 00
	Services Other Than Personal:		
P 60-301	Traveling expenses ..	\$700 00	
P 60-305	Freight, express and cartage	150 00	
P 60-324	Entertainment expenses	750 00	
		<hr/>	1,600 00
	Current Repairs and Maintenance:		
P 60-402	Buildings and grounds	\$12,500 00	
P 60-402-01	Primary cottage floors	1,400 00	
P 60-402-02	Painting	2,000 00	
P 60-402-03	Floors, Boys' Vocational Department .	1,200 00	
P 60-404	Automotive	650 00	
		<hr/>	17,750 00
			<hr/>
			\$646,626 00
			<hr/>

P 61. Manual Training School, Bordentown.

For salaries, and for maintenance of the Manual Training and Industrial School, Bordentown:

	Salaries:		
P 61-102	Superintendent	\$6,300 00	
P 61-120	Other officers and employees	106,176 00	
P 61-122	Teachers	129,440 20	
P 61-123	Student labor.....	6,000 00	
P 61-130	Special services.....	200 00	
P 61-150	Bonus	73 00	
		<hr/>	\$248,189 20

Account No.

	Materials and Supplies:		
P 61-201	Food	\$47,000 00	
P 61-203	Heat, light, power, water, gas and elec- tricity	40,500 00	
P 61-204	Farm, stable and grounds	13,500 00	
P 61-205	Household and organi- zation	10,000 00	
P 61-206	Drugs, medical, surgi- cal and chemical ...	750 00	
P 61-207	Motor vehicular trans- portation	750 00	
P 61-208	Stationery and office..	250 00	
P 61-209	Printing, binding, pho- tography and blue- printing	400 00	
P 61-210	Educational, recrea- tional and library..	4,000 00	
P 61-211	Industrial and voca- tional	4,000 00	
P 61-216	Replacement: Office equipment	400 00	
P 61-217	Replacement: Furni- ture in dormitories.	1,000 00	
		<hr/>	122,550 00
	Services Other Than Personal:		
P 61-301	Traveling expenses ..	\$800 00	
P 61-305	Freight, express and cartage	50 00	
P 61-308	Subscriptions and membership dues ..	20 00	
P 61-322	Commencement	75 00	
P 61-324	Entertainment expenses	700 00	
		<hr/>	1,645 00

Current Repairs and Maintenance:

P 61-401	Office furniture, machines and equipment	\$100 00	
P 61-402	Buildings and grounds	18,500 00	
P 61-403	Farm machinery	800 00	
P 61-404	Automotive	500 00	
			19,900 00

Additions and Improvements:

P 61-710	Completing heating plant	\$44,000 00	
P 61-713	Fire protection	6,500 00	
P 61-713-01	Administration building—New roof	14,000 00	
P 61-713-02	Dental clinic	1,000 00	
			65,500 00
			\$457,784 20

**P 62. New Jersey School of Conservation—
Lake Wapalanne.**

Salaries:

P 62-120	Officers and employees—Seasonal..	\$10,180 00
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Materials and Supplies:

P 62-201	Food	\$9,000 00
P 62-203	Heat, light, power, water, gas and electricity	750 00
P 62-205	Household and organization	500 00
P 62-206	Drugs, medical, surgical and chemical...	25 00
P 62-207	Motor vehicular transportation	100 00
P 62-208	Stationery and office.	75 00

Account No.

P 62-209	Printing, binding, photography and blue-printing	250 00	
P 62-210	Educational, recreational and library..	150 00	
		<u> </u>	10,850 00

Services Other Than Personal:

P 62-301	Traveling expenses ..	\$500 00	
P 62-302	Telephone and telegraph	300 00	
P 62-305	Freight, express and cartage	10 00	
P 62-321	Postage	150 00	
P 62-323	Miscellaneous expenses	250 00	
		<u> </u>	1,210 00

P 62-0

In addition to the specific amounts hereinabove appropriated for the School of Conservation at Lake Wapalanne, there may be expended upon the approval of the State Treasurer any moneys received from tuition, board, lodging, and meals in excess of the receipts anticipated, and all balances of such funds as of June 30, 1952, are hereby reappropriated.

\$22,240 00

P 70. Rutgers University, The State University of
New Jersey—General University.

Salaries:

Officers and employees \$5,522,577 00

Materials and Supplies:

Food	\$2,000 00
Heat, light, power, water, gas and elec- tricity	190,000 00
Stationery and print- ing (including cata- logs)	150,000 00
Educational, recrea- tional and library..	250,000 00
Supplies	87,000 00
Equipment	100,000 00
Equipment college of engineering	25,000 00

804,000 00

Services Other Than Personal:

Traveling expenses..	\$85,000 00
Telephone and tele- graph	60,000 00
Rent: Buildings	48,070 00
Insurance (including group insurance) ..	88,000 00
Freight, express and cartage	6,500 00
Household expenses (laundry)	5,000 00
Subscriptions and membership dues ..	1,457 00
Sundry expenses	20,000 00
Commencement ex- penses	10,000 00
Postage	35,000 00
Miscellaneous ex- penses	35,000 00

Investment custodian expenses	4,000 00	
Auditing and legal ex- penses	17,000 00	
Taxes and municipal services	76,000 00	
	<u> </u>	491,027 00
Current Repairs and Maintenance:		
Buildings and grounds	\$475,000 00	
Equipment repairs ..	25,000 00	
	<u> </u>	500,000 00
Extraordinary:		
Research grants	\$150,000 00	
Retirement allow- ances	60,541 00	
Expenses paid from dedicated endow- ment and special funds	189,210 00	
Contingent fund	23,900 00	
Interest on mortgages, et cetera	77,500 00	
Debt service amortiza- tion	20,000 00	
Amortization of vet- erans' facilities ...	200,000 00	
Land grant interest..	5,800 00	
University Press— printing, royalties, advertising, et cetera	73,100 00	
	<u> </u>	800,051 00
		<u>\$8,117,655 00</u>

Less Income:

General University income deductions 3,840,898 00

Net amount State University appropriations to be used as follows:

P 70-801-01	Administration and instruction (exclusive of scholarships)	\$4,270,957 00
P 70-801-02	Land grant interest	5,800 00

It is expressly provided that of the amount set up for the General University not less than \$125,000.00 shall be earmarked for Labor-Management Institute.

Sub-total, Appropriations, Including Allotments, General University	\$4,276,757 00
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P 71. New Jersey College for Women.

Salaries:

Officers and employees, including bonus \$972,767 00

Materials and Supplies:

Food	\$2,500 00
Heat, light, power, water, gas and electricity	35,000 00
Stationery and printing (including catalogs)	15,000 00
Educational, recreational and library..	10,000 00
Supplies	20,000 00
Equipment	20,000 00
	<hr/>
	102,500 00

Account No.

Services Other Than Personal:

Traveling expenses ..	\$3,500 00	
Telephone and tele- graph	10,000 00	
Insurance: Fire	10,000 00	
Insurance: Group ...	5,000 00	
Freight, express and cartage	100 00	
Household expenses..	300 00	
Sundry expenses	2,000 00	
Auditing and legal ex- penses	2,300 00	
Postage	3,250 00	
Incidentals	5,500 00	
Commencement ex- penses	2,500 00	
Taxes and municipal services	16,000 00	
Investment custodian expense	1,300 00	
		<u>61,750 00.</u>

Current Repairs and Maintenance:

Plant repairs	\$100,000 00	
Equipment repairs...	2,000 00	
		<u>102,000 00</u>

Extraordinary:

Retirement allowances	\$23,703 00	
Expenses paid from special funds	47,000 00	
Contingent	3,000 00	
Interest	12,000 00	
Debt service	18,000 00	
Intra-University serv- ices	31,150 00	
		<u>134,853 00</u>

\$1,373,870 00

Less income deductions..... 570,576 00

P 71-801-01

Sub-total State Appropriation,
Including Allotments, New Jer-
sey College for Women.....

\$803,294 00

P 72. Agricultural Experiment Station.

Salaries:

Director	\$7,200 00	
Other officers and employees	1,063,833 00	
Bonus	140 00	
		<u>\$1,071,173 00</u>

Materials and Supplies:

Heat, light, power, water, gas and electricity	\$33,000 00	
Farm, stable and grounds	58,000 00	
Household and organization	150 00	
Drugs, medical, surgical and chemical ...	20,000 00	
Motor vehicular transportation	10,000 00	
Stationery and office.	5,000 00	
Printing, binding, photography and blue-printing	11,000 00	
Replacement: Motor vehicles	7,500 00	
		<u>144,650 00</u>

Services Other Than Personal:

Traveling expenses...	\$9,000 00
Telephone and telegraph	13,500 00
Rent: Various	3,387 00
Freight, express and cartage	500 00
Household or office...	300 00
Subscriptions and membership dues ..	1,500 00

Development and operation of mosquito traps	300 00	
Registration of animals	300 00	
Veterinary and medi- cal treatment	700 00	
	<hr/>	29,487 00
Current Repairs and Maintenance:		
Buildings and grounds	\$17,500 00	
Automotive equipment	5,000 00	
Scientific equipment..	4,500 00	
	<hr/>	27,000 00
Extraordinary:		
Mosquito control pro- gram in the counties of Atlantic, Burling- ton, Cape May, Mon- mouth and Ocean..	\$50,000 00	
Research in fruit growing industry ..	10,000 00	
Enforcement of chap- ter 316, laws of 1951 concerning pesticide control	10,000 00	
	<hr/>	70,000 00
Additions and Improvements:		
Additional laboratory equipment for State chemist	\$2,500 00	
Farm equipment	7,500 00	
Office equipment	150 00	
Additional laboratory equipment for food technology depart- ment	500 00	
Additional laboratory equipment for plant physiology depart- ment	1,000 00	

Additional laboratory equipment for horticulture department.	500 00	
Reconstruction and major repairs to Beemerville property	7,500 00	
Additional laboratory equipment for animal husbandry department	1,500 00	
Additional laboratory equipment for entomology department.	2,600 00	
Additional laboratory equipment for plant pathology department	500 00	
Additional laboratory equipment for seed department	2,000 00	
Replacement of heating plant in horticultural greenhouses	40,000 00	
	<hr/>	66,250 00

The unexpended balances in the appropriations to the Agricultural Experiment Station as of June 30, 1952, are hereby reappropriated to said station for agricultural research in 1952-53.

P 72-801-01	Sub-total, Agricultural Experiment Station	<hr/> \$1,408,560 00
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1 P 72-801 Federal Appropriation for Agricultural College.

Account No.

P 73. Scholarships.

	Scholarships at Rutgers University and the New Jersey College for Women:	
P 73-801-05	General University (includes South Jer- sey)	\$242,000 00
P 73-801-06	New Jersey College for Women	130,000 00
	<hr/>	
	Sub-total, Scholarships	\$372,000 00
P 73-801-07	There is reappropriated the unex- pended balances in the Scholarships Accounts, as of June 30, 1952, for extension of the University's serv- ices to Veterans.	
	<hr/>	
	Grand Total, State University.	\$6,860,611 00
		<hr/> <hr/>

**P 74. Newark Technical School and Newark College
of Engineering.**

	Extraordinary:	
P 74-801-01	For the purchase of higher education at the Newark Tech- nical School and Newark College of Engineering	\$479,029 00
P 74-801-02	To carry out contrac- tual relationship to match funds pro- vided by City of Newark	40,253 82
	<hr/>	
		\$519,282 82
	<hr/>	
	Total, Department of Educa- tion	\$12,569,712 06
		<hr/> <hr/>

R 10. STATE HIGHWAY DEPARTMENT.

General.

Salaries:

R 10-101	Commissioner	\$15,000 00	
R 10-104	State Highway Engineer	14,000 00	
R 10-121	Assistant State Highway Engineer	10,000 00	
R 10-120	Other officers and employees	3,765,936 01	
R 10-120	New positions	195,480 00	
R 10-123	Wages of labor	3,959,474 16	
R 10-123	New positions	212,976 00	
R 10-130	Special services, temporary and outside.	15,000 00	
R 10-139	Cash incentive award to employees	500 00	
R 10-150	Bonus	1,360 00	
			\$8,189,726 17

Materials and Supplies:

R 10-203	Heat, light, power, water, gas and electricity	\$120,000 00	
R 10-203-01	Purchase of power, highway lighting ..	350,000 00	
R 10-207	Gasoline, oil and grease	250,000 00	
R 10-207-01	Tires and tubes	60,000 00	
R 10-208	Stationery and office..	21,700 00	
R 10-209	Printing, binding, photography and blue-printing	13,500 00	
R 10-215	Replacement: Motor vehicles	450,000 00	
R 10-218	Parts	130,000 00	
R 10-218-01	Supplies and materials, road construction and maintenance	1,600,000 00	

Account No.

R 10-218-02	Tools	25,000 00	
R 10-218-03	Laboratory supplies..	3,500 00	
			3,023,700 00

Services Other Than Personal:

R 10-301	Traveling expenses ..	\$60,000 00	
R 10-302	Telephone and telegraph	40,000 00	
R 10-303-02	Rent: Land and buildings	55,241 00	
R 10-303-06	Rent: Equipment ...	100,000 00	
R 10-304-02	Insurance: (Other than fire)	52,825 00	
R 10-305	Freight, express and cartage	5,000 00	
R 10-307	Advertising, subscriptions and membership dues	3,500 00	
R 10-321	Postage	14,000 00	
R 10-323	Miscellaneous expenses	7,500 00	
			338,066 00

Current Repairs and Maintenance:

R 10-401	Office furniture, machines and equipment	\$2,500 00	
R 10-402	Buildings and grounds	25,000 00	
R 10-408	Other equipment	2,500 00	
			30,000 00

Extraordinary:

R 10-0	Maintenance by agreement and contract..	\$540,000 00	
R 10-01	Maintenance and operation of bridge and maintenance of new extension Route 44 to Route 45, Salem county	3,000 00	
R 10-502	Compensation claims, awards, medical ...	35,000 00	
			578,000 00

Additions and Improvements:		
R 10-702	Office and engineering equipment	\$7,500 00
R 10-704	Autos and other road-building equipment	200,000 00
R 10-706	Medical, surgical and laboratory equipment	10,000 00
		217,500 00

It is expressly provided that miscellaneous claims not exceeding \$100.00 shall be paid from maintenance funds upon the approval of the State Treasurer.

\$12,376,992 17

S. DEPARTMENT OF INSTITUTIONS AND AGENCIES.

S 10. Administration, General.

Salaries:		
S 10-101	Commissioner	\$15,000 00
S 10-104	Deputy commissioners (4)	43,800 00
S 10-120	Other officers and employees	444,885 00
S 10-120	New positions	29,880 00
S 10-130	Special services	11,500 00
S 10-150	Bonus	120 00
		\$545,185 00

Materials and Supplies:		
S 10-207	Motor vehicular transportation	\$5,500 00
S 10-208	Stationery and office..	4,500 00
S 10-209	Printing, binding, photography and blue-printing	500 00

Account No.

S 10-210	Educational, recreational and library..	75 00	
S 10-215	Replacement: Motor vehicles	2,000 00	
S 10-216	Replacement: Office equipment	1,000 00	
		<hr/>	13,575 00

Services Other Than Personal:

S 10-301	Traveling expenses ..	\$4,500 00	
S 10-303-03	Rent: Garages	2,200 00	
S 10-307	Advertising	500 00	
S 10-308	Subscriptions and membership dues ..	750 00	
S 10-322	Deporting aliens	4,000 00	
S 10-323	Miscellaneous expenses	2,500 00	
		<hr/>	14,450 00

Current Repairs and Maintenance:

S 10-404	Automotive	2,500 00	
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Additions and Improvements:

S 10-701	Purchase of bedside cabinets and lockers for distribution to various institutions	10,000 00	
		<hr/>	\$585,710 00
		<hr/>	

2 S 10	Federal Hospital Survey and Construction Fund.
3 S 10	Federal Aid—Mental Hygiene Clinics.
4 S 10	Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
7 S 10-0	Mental Hygiene Aspects of Civil Defense.

Account No.

	Materials and Supplies:		
S 12-207	Motor vehicular transportation	\$1,800 00	
S 12-208	Stationery and office..	5,300 00	
S 12-209	Printing, binding, photography and blueprinting	500 00	
S 12-210	Educational, recreational and library..	200 00	
		<hr/>	7,800 00
	Services Other Than Personal:		
S 12-301	Traveling expenses ..	\$6,500 00	
S 12-303-03	Rent: Garages.....	864 00	
S 12-303-05	Rent: Office machines	2,160 00	
S 12-308	Subscriptions and membership dues ..	100 00	
		<hr/>	9,624 00
	Current Repairs and Maintenance:		
S 12-404	Automotive		500 00
			<hr/>
			\$249,144 00
			<hr/>

S 14. New Jersey Parole Board.

	Salaries:		
S 14-102	Chairman	\$12,000 00	
S 14-120	Other officers and employees	31,100 00	
		<hr/>	\$43,100 00
	Materials and Supplies:		
S 14-208	Stationery and office.....		400 00

Services Other Than Personal:

S 14-301	Traveling expenses...	\$700 00	
S 14-323	Miscellaneous expenses	100 00	
		800 00	
			\$44,300 00

1 S 15. Division of State Use Employment Industrial Supervision and Revolving Fund.

1 S 15-0 There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; *provided, however*, that out of the amounts hereby appropriated, the following sums are allotted:

Salaries:

1 S 15-102	Director	\$10,020 00	
1 S 15-104	Assistant directors of industries (2)	13,800 00	
1 S 15-120	Other officers and employees	485,882 75	
1 S 15-128	Cash in lieu of food maintenance	2,190 00	
1 S 15-136	Inmates' wages	40,000 00	
1 S 15-150	Bonus	2,280 00	
		\$554,172 75	

Materials and Supplies:

1 S 15-203	Heat, light, power, water, gas and electricity	\$45,000 00	
1 S 15-208	Stationery and office..	1,000 00	
		46,000 00	

*Account No.***Services Other Than Personal:**

1 S 15-302	Telephone and tele- graph	\$2,500 00	
1 S 15-303-05	Rent: Royalties, leased machinery	7,000 00	
1 S 15-304-01	Insurance: Fire	6,950 00	
1 S 15-305	Freight, express and cartage	29,000 00	
1 S 15-321	Postage	1,000 00	
1 S 15-323	Miscellaneous ex- penses	11,000 00	
		<hr/>	57,450 00

Current Repairs and Maintenance:

1 S 15-408	Current repairs	15,000 00	
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Additions and Improvements:

1 S 15-710	Repairs, replacements and exten- sions of State use industries	75,000 00	
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\$747,622 75

1 S 15-250 In addition to the above, there is hereby allotted out of the amounts appropriated to the State Use Division, such sums as may be necessary to purchase materials for manufacture and resale.

Total, Department of Institu-
tions and Agencies, Central
Office Administration\$1,284,952 00

1 S 16-0

Institution Construction Fund.

2 S 16

Institution Construction Fund Bond Account.

S 17

Bureau of Administration of Permanently and Totally Disabled.

S 20. Highfields Treatment Center.

Salaries:

S 20-120	Positions transferred from Village for Epileptics, Skillman	\$2,640 00	
S 20-120	New positions	14,220 00	
S 20-130	Special services	1,000 00	
		<hr/>	\$17,860 00

Materials and Supplies:

S 20-201	Food	\$2,274 00	
S 20-202	Clothing	300 00	
S 20-203	Heat, light and power	1,000 00	
S 20-204	Farm, stable and grounds	100 00	
S 20-205	Household	400 00	
S 20-207	Motor vehicular trans- portation	300 00	
S-20-208	Stationery and office supplies	200 00	
S 20-205-07	Laundry service and supplies	500 00	
		<hr/>	5,074 00

Services Other Than Personal:

S 20-301	Traveling expenses...	\$250 00	
S 20-302	Telephone and tele- graph	400 00	
		<hr/>	650 00

Current Repairs and Maintenance:

S 20-402	Buildings and grounds	\$300 00	
S 20-404	Automotive	75 00	
		<hr/>	375 00

Additions and Improvements:

S 20-704	Motor vehicles	1,500 00	
		<hr/>	\$25,459 00
			<hr/>

Account No.

S 21. Institutions Contingency Fund.

S 21-0 For new employees, other maintenance, and furniture and fixtures to equip and maintain new buildings constructed from bond issue proceeds, provided, however, that sums allotted by the Department of Institutions and Agencies to such institutions from this account shall be subject to the approval of the Director of Budget and Accounting of the Department of the Treasury \$385,000 00

S 30. New Jersey State Colony, New Lisbon.

For salaries, and for maintenance of the Colony for Feeble-Minded Males, on the basis of one thousand inmates.

Salaries:

S 30-102	Superintendent	\$6,900 00	
S 30-120	Other officers and employees	535,338 00	
S 30-120	New positions	4,980 00	
S 30-128	Cash in lieu of food maintenance	27,960 00	
S 30-130	Special services.....	2,500 00	
			<u>\$577,678 00</u>

Materials and Supplies:

S 30-201	Food	\$116,216 00
S 30-202	Clothing	16,500 00
S 30-203	Heat, light, power, water, gas and electricity	49,500 00
S 30-204	Farm, stable and grounds	35,000 00

Account No.

S 30-205	Household and organization	16,500 00	
S 30-206	Drugs, medical, surgical and chemical...	5,000 00	
S 30-207	Motor vehicular transportation	2,200 00	
S 30-208	Stationery and office..	650 00	
S 30-210	Educational, recreational and library..	850 00	
S 30-211	Industrial and vocational	1,800 00	
S 30-214	Other materials and supplies	1,500 00	
S 30-216	Replacement: Office equipment	1,000 00	
S 30-217	Replacement: Farm, stable, grounds equipment	2,700 00	
S 30-217-01	Replacement: Furnishings school building	500 00	
S 30-217-02	Replacement: Kitchen equipment	1,000 00	
		<hr/>	250,916 00
	Services Other Than Personal:		
S 30-301	Traveling expenses ..	\$1,100 00	
S 30-302	Telephone and telegraph	2,700 00	
S 30-305	Freight, express and cartage	100 00	
S 30-308	Subscriptions	100 00	
S 30-320	Funeral expenses	250 00	
S 30-322	Family care program.	2,500 00	
S 30-324	Entertainment expenses	700 00	
		<hr/>	7,450 00
	Current Repairs and Maintenance:		
S 30-402	Buildings and grounds	\$12,500 00	
S 30-404	Automotive equipment	800 00	
		<hr/>	13,300 00

Account No.

	Extraordinary:		
S 30-502	Compensation awards		1,196 43
	Additions and Improvements:		
S 30-701	Linoleum in two cottages	\$3,500 00	
S 30-709	Dishwashers	3,000 00	
S 30-710	Addition to power lines	10,000 00	
S 30-713	Extension of cannery and cannery equipment	12,500 00	
S 30-713-01	Installation of fire escapes and fire-proofing	4,000 00	
			<u>33,000 00</u>
			<u>\$883,540 43</u>

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for the training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the colony.

S 31. New Jersey State Colony, Woodbine.

For salaries and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of nine hundred fifty inmates.

	Salaries:		
S 31-102	Superintendent	\$8,100 00	
S 31-120	Other officers and employees	655,861 40	

Account No.

S 31-128	Cash in lieu of food maintenance	23,100 00	
S 31-130	Special services	2,500 00	
		<hr/>	\$689,561 40

Materials and Supplies:

S 31-201	Food	\$141,231 00	
S 31-202	Clothing	14,000 00	
S 31-203	Heat, light, power, water, gas and elec- tricity	52,000 00	
S 31-204	Farm, stable and grounds	7,000 00	
S 31-205	Household and organi- zation	14,500 00	
S 31-206	Drugs, medical, surgi- cal and chemical...	4,500 00	
S 31-207	Motor vehicular trans- portation	1,200 00	
S 31-208	Stationery and office..	700 00	
S 31-210	Educational, recrea- tional and library..	1,200 00	
S 31-214	Other materials.....	500 00	
S 31-216	Replacement: Office equipment	500 00	
S 31-217-01	Replacement: Floor covering	4,000 00	
S 31-217-02	Replacement: Furni- ture	1,000 00	
S 31-217-03	Replacement: Play- ground equipment..	500 00	
S 31-217-04	Replacement: Presses, hand-operated laun- dry	800 00	
S 31-217-05	Replacement: Roofs and gutters.....	6,000 00	
S 31-217-06	Replacement: Wall board with plaster C-10	2,000 00	
		<hr/>	251,631 00

Account No.

	Services Other Than Personal:		
S 31-301	Traveling expenses ..	\$750 00	
S 31-302	Telephone and telegraph	1,800 00	
S 31-305	Freight, express and cartage	200 00	
S 31-307	Advertising	25 00	
S 31-308	Subscriptions and membership dues ..	50 00	
S 31-320	Funeral expenses	300 00	
S 31-323	Miscellaneous expenses	50 00	
S 31-324	Entertainment expenses	150 00	
		<hr/>	3,325 00
	Current Repairs and Maintenance:		
S 31-401	Office furniture, machines and equipment	\$100 00	
S 31-402	Buildings and grounds	11,000 00	
S 31-402-01	Extraordinary painting	2,000 00	
S 31-404	Automotive	600 00	
		<hr/>	13,700 00
	Additions and Improvements:		
S 31-706	Colonic tubs and equipment—hospital	\$900 00	
S 31-706-01	Compressor for tube cleaning	800 00	
S 31-710-04	Installation heat control—all cottages ..	2,000 00	
S 31-713	Fire protection	3,000 00	
S 31-713-01	Tiling patients' bathroom—C-2	4,800 00	
		<hr/>	11,500 00
			<hr/>
			\$969,717 40
			<hr/>

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums received from the counties to pay the cost of such maintenance of any said patient in the colony.

S 32. State Home for Disabled Soldiers, Menlo Park.

For salaries and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of eighty-three veterans.

Salaries:

S 32-102	Superintendent	\$7,800 00	
S 32-120	Other officers and employees	77,550 00	
S 32-128	Cash in lieu of food maintenance	4,490 00	
S 32-130	Special services	500 00	
S 32-150	Bonus	120 00	
		<hr/>	\$90,460 00

Materials and Supplies:

S 32-201	Food	\$21,834 00
S 32-202	Clothing	650 00
S 32-203	Heat, light, power, water, gas and electricity	7,200 00
S 32-204	Farm, stable and grounds	400 00
S 32-205	Household and organization	1,200 00
S 32-205-07	Laundry supplies and services	1,100 00

<i>Account No.</i>			
S 32-206	Drugs, medical, surgical and chemical...	1,300 00	
S 32-207	Motor vehicular transportation	400 00	
S 32-208	Stationery and office.	200 00	
S 32-214	Other materials	100 00	
S 32-215	Replacement: Motor vehicle	1,050 00	
S 32-216	Replacement: Office equipment — Calculator	600 00	
S 32-217-01	Replacement: Furnishings	500 00	
S 32-217-02	Replacement: Renovate mattresses ...	500 00	
S 32-217-03	Replacement: Power lawn mower	425 00	
		<hr/>	37,459 00
	Services Other Than Personal:		
S 32-301	Traveling expenses...	\$300 00	
S 32-302	Telephone and telegraph	500 00	
S 32-305	Freight, express and cartage	25 00	
S 32-320	Funeral expenses ...	100 00	
S 32-324	Entertainment expenses	100 00	
		<hr/>	1,025 00
	Current Repairs and Maintenance:		
S 32-402	Buildings and grounds	\$1,800 00	
S 32-404	Automotive	200 00	
		<hr/>	2,000 00
		<hr/>	\$130,944 00

S 33. State Home for Disabled Soldiers, Etc., Vineland.

For salaries and for maintenance of the Home for Disabled Soldiers, Sailors, et cetera, Vineland, on the basis of one hundred fifty members.

Salaries:

S 33-102	Superintendent	\$6,900 00	
S 33-120	Other officers and employees	136,530 00	
S 33-128	Cash in lieu of food maintenance	9,030 00	
S 33-130	Special services	1,200 00	
S 33-150	Bonus	120 00	
		<hr/>	\$153,780 00

Materials and Supplies:

S 33-201	Food	\$41,862 00	
S 33-202	Clothing	1,000 00	
S 33-203	Heat, light, power, water, gas and electricity	18,500 00	
S 33-204	Farm, stable and grounds	500 00	
S 33-205	Household and organization	4,000 00	
S 33-206	Drugs, medical, surgical and chemical...	2,500 00	
S 33-207	Motor vehicular transportation	300 00	
S 33-208	Stationery and office..	500 00	
S 33-214	Other materials	300 00	
S 33-217	Replacement: Floor covering	1,000 00	
S 33-217-01	Replacement: Furniture	1,000 00	
S 33-217-02	Replacement: Boiler house and wiring ..	15,000 00	
S 33-217-03	Replacement: 3-g a n g motor lawn mower..	800 00	
		<hr/>	87,262 00

Account No.

Services Other Than Personal:		
S 33-301	Traveling expenses ..	\$300 00
S 33-302	Telephone and tele- graph	550 00
S 33-305	Freight, express and cartage	25 00
S 33-306	Laundry services	4,500 00
S 33-320	Funeral expenses	150 00
S 33-324	Entertainment ex- penses	500 00
		<hr/>
		6,025 00
Current Repairs and Maintenance:		
S 33-402	Buildings and grounds	\$6,000 00
S 33-404	Automotive	250 00
		<hr/>
		6,250 00
Additions and Improvements:		
S 33-713	Repairs to elevators— Main building and hospital	\$5,000 00
S 33-713-01	New fire escapes— North section	2,000 00
S 33-713-02	Install fireproof metal- clad windows and doors to fire escapes	3,000 00
S 33-713-03	Call bell system—hos- pital	600 00
S 33-713-04	6-in. water line— Front of street to rear buildings	3,600 00
		<hr/>
		14,200 00
		<hr/>
		\$267,517 00
		<hr/>

S 34. North Jersey Training School, Totowa.

For salaries and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of seven hundred twenty-five inmates.

Salaries:

S 34-102	Superintendent	\$7,500 00	
S 34-120	Other officers and employees	478,074 00	
S 34-120	New positions	20,760 00	
S 34-128	Cash in lieu of food maintenance	22,440 00	
S 34-130	Special services	2,500 00	
S 34-136	Inmates wages	1,000 00	
S 34-150	Bonus	840 00	
			\$533,114 00

Materials and Supplies:

S 34-201	Food	\$75,312 00
S 34-202	Clothing	13,000 00
S 34-203	Heat, light, power, water, gas and electricity	56,000 00
S 34-204	Farm, stable and grounds	32,000 00
S 34-205	Household and organization	17,000 00
S 34-206	Drugs, medical, surgical and chemical ..	9,800 00
S 34-207	Motor vehicular transportation	2,200 00
S 34-208	Stationery and office..	700 00
S 34-210	Educational, recreational and library..	1,500 00
S 34-211	Industrial and vocational	1,500 00
S 34-215	Replacement: Motor vehicles	1,500 00
S 34-216	Replacement: Office equipment	2,000 00

Account No.

S 34-217	Replacement: Kitchen equipment	1,350 00	
S 34-217-01	Replacement: Furniture and furnishings	2,500 00	
S 34-217-03	Replacement: Hospital equipment ...	1,625 00	
S 34-217-04	Replacement: Roofing repairs	3,000 00	
		<hr/>	220,987 00
Services Other Than Personal:			
S 34-301	Traveling expenses ..	\$400 00	
S 34-302	Telephone and telegraph	2,950 00	
S 34-305	Freight, express and cartage	50 00	
S 34-320	Funeral expenses	300 00	
S 34-323	Miscellaneous expenses	25 00	
S 34-324	Entertainment expenses	300 00	
		<hr/>	4,025 00
Current Repairs and Maintenance:			
S 34-401	Office furniture, machines and equipment	\$300 00	
S 34-402	Buildings and grounds	10,500 00	
S 34-404	Automotive	750 00	
		<hr/>	11,550 00
Extraordinary:			
S 34-502	Compensation award		1,300 00
Additions and Improvements:			
S 34-706	Dental X-ray unit ...	\$1,000 00	
S 34-710	Hospital equipment ...	800 00	
S 34-710-01	Kitchen equipment ..	3,575 00	
		<hr/>	5,375 00
			<hr/>
			\$776,351 00
			<hr/>

S 35. New Jersey Reformatory, Annandale.

For salaries and for maintenance of the New Jersey Reformatory at Annandale, on the basis of five hundred inmates.

Salaries:

S 35-102	Superintendent	\$6,900 00	
S 35-120	Other officers and employees	430,364 00	
S 35-120	New positions	6,300 00	
S 35-128	Cash in lieu of food maintenance	7,530 00	
S 35-130	Special services	1,800 00	
S 35-150	Bonus	1,080 00	
			\$453,974 00

Materials and Supplies:

S 35-201	Food	\$37,321 00
S 35-202	Clothing	15,000 00
S 35-203	Heat, light, power, water, gas and electricity	38,500 00
S 35-204	Farm, stable and grounds	27,000 00
S 35-205	Household and organization	7,600 00
S 35-206	Drugs, medical, surgical and chemical	1,500 00
S 35-207	Motor vehicular transportation	3,000 00
S 35-208	Stationery and office	800 00
S 35-209	Printing, binding, photography and blueprinting	75 00
S 35-210	Educational, recreational and library	2,500 00
S 35-214	Other materials	750 00

Account No.

S 35-216	Replacement: Office equipment	450 00	
S 35-217	Replacement: Tailor shop equipment ...	925 00	
S 35-217-01	Replacement: Photographic equipment.	400 00	
S 35-217-02	Replacement: Irrigation pipe	900 00	
S 35-217-03	Replacement: Tractor	2,000 00	
S 35-217-04	Replacement: Field chopper	2,600 00	
S 35-217-05	Replacement: Farm equipment	800 00	
S 35-217-06	Replacement: Locks and hardware	800 00	
		<hr/>	142,921 00
	Services Other Than Personal:		
S 35-301	Traveling expenses ..	\$100 00	
S 35-302	Telephone and telegraph	1,200 00	
S 35-305	Freight, express and cartage	100 00	
S 35-306	Laundry service	2,250 00	
S 35-319	Payments to discharged inmates and recapturing escapees	2,900 00	
S 35-320	Funeral expenses	60 00	
S 35-324	Entertainment expenses	500 00	
		<hr/>	7,110 00
	Current Repairs and Maintenance:		
S 35-402	Buildings and grounds	\$9,000 00	
S 35-404	Automotive	500 00	
		<hr/>	9,500 00

Additions and Improvements:

S 35-710	Purchase of thermo- stat controls	\$1,200 00	
S 35-711	Purchase fire fight- ing equipment	2,500 00	
S 35-711-01	Purchase of voca- tional shop equip- ment	1,600 00	
			5,300 00
			<u>\$618,805 00</u>

S 36. New Jersey Reformatory, Bordentown.

For salaries and for maintenance of
the New Jersey Reformatory, Bor-
dentown, on the basis of six hun-
dred inmates.

Salaries:

S 36-102	Superintendent	\$6,900 00	
S 36-120	Other officers and em- ployees	453,928 00	
S 36-120	New positions	14,500 00	
S 36-128	Cash in lieu of food maintenance	2,400 00	
S 36-130	Special services	2,000 00	
S 36-136	Inmates' wages	7,500 00	
S 36-150	Bonus	1,080 00	
			<u>\$488,308 00</u>

Materials and Supplies:

S 36-201	Food	\$80,964 00
S 36-202	Clothing	17,000 00
S 36-203	Heat, light, power, wa- ter, gas and electric- ity	42,000 00
S 36-204	Farm, stable and grounds	25,500 00

<i>Account No.</i>			
S 36-205	Household and organi- zation	10,500 00	
S 36-206	Drugs, medical, surgi- cal and chemical ...	1,700 00	
S 36-207	Motor vehicular trans- portation	1,500 00	
S 36-208	Stationery and office..	1,400 00	
S 36-209	Printing, binding, pho- tography and blue- printing	200 00	
S 36-210	Educational, recrea- tional and library..	1,500 00	
S 36-211	Industrial and voca- tional	600 00	
S 36-216	Replacement: Office equipment	500 00	
S 36-217	Replacement: Stor- age buildings, ga- rage and implement shed	10,000 00	
S 36-218	Replacement: Text- books	750 00	
		<hr/>	194,114 00
	Services Other Than Personal:		
S 36-301	Traveling expenses ..	\$950 00	
S 36-302	Telephone and tele- graph	1,500 00	
S 36-305	Freight, express and cartage	100 00	
S 36-308	Subscriptions	100 00	
S 36-319	P a y m e n t s t o d i s - charged inmates ...	1,500 00	
S 36-320	Funeral expenses	150 00	
S 36-323	Miscellaneous ex- penses	100 00	
		<hr/>	4,400 00

Current Repairs and Maintenance:

S 36-401	Office furniture, machines and equipment	\$350 00	
S 36-402	Buildings and grounds	10,000 00	
S 36-404	Automotive	700 00	
			11,050 00

Extraordinary:

S 36-502	Compensation award		997. 36
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Additions and Improvements:

S 36-705	School furniture	\$2,000 00	
S 36-713	Conversion of horse barn to heifer and maternity barn	1,200 00	
S 36-713-01	Expansion of sewage disposal plant	2,500 00	
			5,700 00

\$704,569 36

S 37. New Jersey Reformatory for Women, Clinton.

For salaries and for maintenance of the New Jersey Reformatory for Women, Clinton, on the basis of four hundred fifty inmates.

Salaries:

S 37-102	Superintendent	\$6,900 00	
S 37-120	Other officers and employees	346,773 00	
S 37-120	New positions—To man close custody unit	10,000 00	
S 37-120	New positions—Other	12,660 00	
S 37-128	Cash in lieu of food maintenance	18,750 00	
S 37-130	Special services	3,300 00	
S 37-136	Inmates wages	3,000 00	
			\$401,383 00

Account No.

Materials and Supplies:		
S 37-201	Food	\$46,616 00
S 37-202	Clothing	10,000 00
S 37-203	Heat, light, power, wa- ter, gas and electric- ity	40,000 00
S 37-204	Farm, stable and grounds	21,000 00
S 37-205	Household and organi- zation	10,000 00
S 37-206	Drugs, medical, surgi- cal and chemical ...	4,500 00
S 37-207	Motor vehicular trans- portation	1,250 00
S 37-208	Stationery and office..	1,000 00
S 37-210	Educational, recrea- tional and library..	1,000 00
S 37-211	Industrial and voca- tional	500 00
S 37-215	Replacement: Motor vehicles	1,300 00
S 37-216	Replacement: Office equipment	1,500 00
S 37-217-01	Replacement: Furni- ture, furnishings ..	2,500 00
S 37-217-02	Replacement: Locks..	1,000 00
S 37-217-03	Replacement: Drain- boards, pantry sinks	700 00
S 37-217-04	Replacement: F arm machinery	2,250 00
S 37-217-05	Replacement: Hos- pital equipment ...	1,000 00
S 37-217-06	Replacement: Fire hose	400 00
S 37-218	Cannery supplies	1,250 00
		<hr/>
		147,766 00
Services Other Than Personal:		
S 37-301	Traveling expenses ..	\$700 00
S 37-302	Telephone and tele- graph	2,000 00
S 37-303-02	Rent: Buildings	1,000 00

Account No.

S 37-305	Freight and express..	100 00	
S 37-319	Payments to discharged inmates and recapturing escapees	2,000 00	
S 37-320	Funeral expenses	100 00	
S 37-322	Maintenance of inmates (Chapter 204, P. L. 1948)	2,500 00	
S 37-324	Entertainment expenses	600 00	
		<hr/>	9,000 00
	Current Repairs and Maintenance:		
S 37-401	Office furniture, machines and equipment	\$150 00	
S 37-402	Buildings and grounds	8,500 00	
S 37-404	Automotive equipment	400 00	
		<hr/>	9,050 00
	Additions and Improvements:		
S 37-701	Purchase of electric water coolers (7) ..	\$1,200 00	
S 37-702	Purchase of office equipment	740 00	
S 37-703	Purchase of farm, stable and grounds equipment	400 00	
S 37-704	Purchase of motor vehicles and equipment	750 00	
S 37-710	Relocating machinery and rewiring laundry	5,000 00	
S 37-713	Additional fire prevention	5,100 00	
		<hr/>	13,190 00
			<hr/>
			\$580,389 00

Account No.

S 38. New Jersey Sanatorium for Tuberculous Diseases.

For salaries and for the maintenance of the New Jersey Sanatorium for Tuberculous Diseases, on the basis of two hundred seventy-five patients.

Salaries:

S 38-102	Superintendent	\$10,020 00	
S 38-120	Other officers and employees	679,407 00	
S 38-128	Cash in lieu of food maintenance	71,111 00	
S 38-130	Special services	5,000 00	
S 38-150	Bonus	240 00	
			\$765,778 00

Materials and Supplies:

S 38-201	Food	\$93,871 00	
S 38-202	Clothing	250 00	
S 38-203	Heat, light, power, water, gas and electricity	56,000 00	
S 38-204	Farm, stable and grounds	1,800 00	
S 38-205	Household and organization	15,000 00	
S 38-206	Drugs, medical, surgical and chemical ...	10,000 00	
S 38-206-01	Purchase specific anti-biotics	10,000 00	
S 38-207	Motor vehicular transportation	1,400 00	
S 38-208	Stationery and office..	1,500 00	
S 38-210	Educational, recreational and library..	350 00	
S 38-217-01	Replacement: Gutters, leaders	4,000 00	

Account No.

S 38-217-02	Replacement: Compressors in refrigerators	400 00	
S 38-217-03	Replacement: Roof, crafts shop (1)	3,000 00	
S 38-217-04	Replacement: Beds and mattresses, employees buildings and shacks	1,000 00	
S 38-217-05	Replacement: Expansion joints, three-inch steam line	2,150 00	
		<hr/>	200,721 00
Services Other Than Personal:			
S 38-301	Traveling expenses ..	\$400 00	
S 38-302	Telephone and telegraph	2,500 00	
S 38-305	Freight, express and cartage	250 00	
S 38-320	Funeral expenses	100 00	
S 38-323	Miscellaneous expenses	50 00	
S 38-324	Entertainment expenses	250 00	
		<hr/>	3,550 00
Current Repairs and Maintenance:			
S 38-402	Buildings and grounds	\$11,500 00	
S 38-404	Automotive equipment	700 00	
		<hr/>	12,200 00
Extraordinary:			
S 38-502	Compensation award		1,040 00
Additions and Improvements:			
S 38-701	Ten water coolers ...	\$1,000 00	
S 38-711	Food carts, diet kitchens	1,500 00	
S 38-713	Fire prevention (2) ..	8,350 00	

Account No.

S 38-713-01	Relocate and install switches, trans- former bank	1,500 00	
S 38-713-02	Resurfacing deck tile, English Pavilion ..	2,000 00	
		<hr/>	14,350 00
			<hr/>
			\$997,639 00
			<hr/>

S 39. State Home for Boys, Jamesburg.

For salaries and for maintenance of
the State Home for Boys, on the
basis of four hundred twenty-five
inmates.

Salaries:

S 39-102	Superintendent	\$6,900 00	
S 39-120	Other officers and em- ployees	479,098 00	
S 39-128	Cash in lieu of food maintenance	24,540 00	
S 39-130	Special services	3,500 00	
S 39-150	Bonus	720 00	
		<hr/>	\$514,758 00

Materials and Supplies:

S 39-201	Food	\$30,249 00	
S 39-202	Clothing	17,500 00	
S 39-203	Heat, light, power, wa- ter, gas and electric- ity	67,000 00	
S 39-204	Farm, stable and grounds	30,000 00	
S 39-205	Household and organi- zation	12,000 00	
S 39-206	Drugs, medical, surgi- cal and chemical ...	3,000 00	
S 39-207	Motor vehicular trans- portation	2,500 00	

Account No

S 39-208	Stationery and office..	1,000 00	
S 39-210	Educational, recreational and library..	3,000 00	
S 39-211	Industrial and vocational	3,000 00	
S 39-215	Replacement: Motor vehicles	900 00	
S 39-217	Replacement: Farm, stable equipment ..	1,800 00	
S 39-217-01	Replacement: Kitchen equipment	1,700 00	
S 39-217-02	Replacement: Household equipment	1,000 00	
S 39-217-03	Replacement: Ice plant and creamery boxes	2,200 00	
S 39-217-04	Replacement: Repairs laundry equipment.	5,000 00	
		<hr/>	181,849 00

Services Other Than Personal:

S 39-301	Traveling expenses ..	\$500 00	
S 39-302	Telephone and telegraph	2,000 00	
S 39-305	Freight, express and cartage	250 00	
S 39-320	Funeral expenses	50 00	
S 39-324	Entertainment expenses	500 00	
		<hr/>	3,300 00

Current Repairs and Maintenance:

S 39-401	Office furniture, machines and equipment	\$150 00	
S 39-402	Buildings and grounds	13,000 00	
S 39-404	Automotive	700 00	
		<hr/>	13,850 00

*Account No.***Additions and Improvements:**

S 39-703	Milking machines	\$700 00	
S 39-711	New fire hose	600 00	
S 39-713	Eliminating fire haz- ards	1,000 00	
			2,300 00
			\$716,057 00

S 40. State Home for Girls.

For salaries and for maintenance of the State Home for Girls on the basis of two hundred twenty-five inmates.

Salaries:

S 40-102	Superintendent	\$6,420 00	
S 40-120	Other officers and em- ployees	326,514 00	
S 40-120	New positions	10,590 00	
S 40-128	Cash in lieu of food maintenance	15,030 00	
S 40-130	Special services	2,000 00	
S 40-150	Bonus	210 00	
			\$360,764 00

Materials and Supplies:

S 40-201	Food	\$28,259 00	
S 40-202	Clothing	7,000 00	
S 40-203	Heat, light, power, wa- ter, gas and electric- ity	5,800 00	
S 40-204	Farm, stable and grounds	7,500 00	
S 40-205	Household and organi- zation	8,100 00	
S 40-206	Drugs, medical, surgi- cal and chemical	1,450 00	

Account No.

S 40-207	Motor vehicular transportation	450 00	
S 40-208	Stationery and office..	750 00	
S 40-210	Educational, recreational and library..	2,500 00	
S 40-216	Replacement: Office equipment	300 00	
S 40-217	Replacement: Furniture—Classrooms .	747 00	
S 40-217-01	Replacement: Furniture—Officers' quarters	1,000 00	
S 40-217-02	Replacement: Furniture—Girls' recreation rooms	1,500 00	
S 40-217-03	Replacement: Medical equipment	375 00	
S 40-217-04	Replacement: School equipment	1,000 00	
		<hr/>	66,731 00
Services Other Than Personal:			
S 40-301	Traveling expenses ..	\$500 00	
S 40-302	Telephone and telegraph	2,500 00	
S 40-305	Freight, express and cartage	125 00	
S 40-308	Subscriptions	150 00	
S 40-319	Payments to discharged inmates ...	100 00	
S 40-320	Funeral expenses	100 00	
S 40-322	Fire alarm and time services	140 00	
S 40-324	Entertainment expenses	400 00	
		<hr/>	4,015 00
Current Repairs and Maintenance:			
S 40-402	Buildings and grounds	\$5,500 00	
S 40-404	Automotive equipment	300 00	
		<hr/>	5,800 00

Account No.

Additions and Improvements:	
S 40-713	Extraordinary painting—Chapel .. 2,200 00
	<u>\$439,510 00</u>

S 41. New Jersey State Hospital, Greystone Park.

For salaries and for maintenance of the State Hospital, Greystone Park, on the basis of six thousand three hundred inmates.

Salaries:

S 41-102	Superintendent	\$9,180 00
S 41-121	Business manager ...	8,100 00
S 41-120	Other officers and employees	3,716,921 00
S 41-128	Cash in lieu of food maintenance	210,186 00
S 41-130	Special services	8,020 00
S 41-132	Clinic	74,160 00
S 41-150	Bonus	3,910 00
		<u>\$4,030,477 00</u>

Materials and Supplies:

S 41-201	Food	\$1,045,791 00
S 41-202	Clothing	140,000 00
S 41-203	Heat, light, power, water, gas and electricity	321,000 00
S 41-204	Farm, stable and grounds	105,000 00
S 41-205	Household and organization	137,500 00
S 41-206	Drugs, medical, surgical and chemical...	75,000 00
S 41-206-01	Clinic supplies	4,000 00
S 41-207	Motor vehicular transportation	7,500 00
S 41-208	Stationery and office..	3,000 00

S 41-210	Educational, recrea- tional and library..	500 00
S 41-211	Industrial and voca- tional	5,500 00
S 41-211-01	Supplies for nursing school	1,000 00
S 41-213	Tobacco and candy for working patients ..	7,500 00
S 41-216	Replacement: Office equipment	3,000 00
S 41-217	Replacement: Con- tainers for food carts	2,500 00
S 41-217-01	Replacement: Chairs, benches and tables for wards	5,000 00
S 41-217-02	Replacement: Edi- phones	3,500 00
S 41-217-03	Replacement: Fire hose and equipment	2,000 00
S 41-217-04	Replacement: Kitchen equipment	1,450 00
S 41-217-05	Replacement: Low voltage distribution substation	6,500 00
S 41-217-06	Replacement: Medical equipment	8,425 00
S 41-217-07	Replacement: Plumb- ing, flooring, paint- ing	8,000 00
S 41-217-08	Replacement: Water coolers	1,435 00
S 41-217-09	Replacement: Pasteur- izer	2,250 00
S 41-217-10	Replacement: Repip- ing clinic building..	7,500 00
S 41-217-11	Replacement: Retub- ing boilers.....	4,500 00
S 41-217-12	Replacement: Stoker engine	2,000 00
S 41-217-13	Replacement: T. B. lighting fixtures ...	7,420 00

Account No.

S 41-217-14	Replacement: Unit heaters	4,000 00	
S 41-218	Supplies for police department	1,000 00	
		<u> </u>	1,923,771 00

Services Other Than Personal:

S 41-301	Traveling expenses ..	\$3,000 00	
S 41-302	Telephone and telegraph	20,000 00	
S 41-305	Freight, express and cartage	2,000 00	
S 41-308	Subscriptions (medical library)	1,000 00	
S 41-320	Funeral expenses	5,000 00	
S 41-322	Clinic expenses	2,000 00	
S 41-323	Miscellaneous expenses	1,000 00	
		<u> </u>	34,000 00

Current Repairs and Maintenance:

S 41-401	Office furniture, machines and equipment	\$2,500 00	
S 41-402	Buildings and grounds	85,000 00	
S 41-402-01	Railroad siding	2,500 00	
S 41-402-02	Elevator repairs	4,500 00	
S 41-404	Automotive	3,500 00	
		<u> </u>	98,000 00

Extraordinary:

S 41-502	Compensation awards		10,000 00
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Additions and Improvements:

S 41-701	Employees' furniture	\$4,000 00	
S 41-703	Farm equipment	3,400 00	
S 41-709	Bed pan washers and sterilizers	2,050 00	
S 41-709-01	Dishwashers, 2-tank (2)	6,600 00	
S 41-709-02	Kitchen equipment ..	3,000 00	
S 41-709-03	Laundry equipment ..	9,200 00	

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Account No.

S 41-709-04	Refrigerators	1,200 00	
S 41-710	Cable from power plant to dormitory building	2,500 00	
S 41-711	Equipment for police.	2,000 00	
S 41-713-01	Fire prevention	20,000 00	
S 41-713-02	Erection auxiliary substation at ice pond	18,000 00	
S 41-713-03	Correction electric wiring	3,000 00	
		<hr/>	74,950 00
			<hr/>
			\$6,171,198 00
			<hr/>

1 S 41 Federal Aid—Mental Hygiene Clinic—Greystone Park.
2 S 41 Federal Aid—National Institute Mental Health Re-
search Project.

S 42. New Jersey State Hospital, Marlboro.

For salaries, and for maintenance of the State
Hospital, Marlboro, on the basis of three thou-
sand two hundred inmates.

Salaries:

S 42-102	Medical director	\$10,020 00	
S 42-120	Other officers and em- ployees	2,250,824 00	
S 42-120	New positions	39,500 00	
S 42-128	Cash in lieu of food maintenance	119,550 00	
S 42-130	Special services	5,200 00	
S 42-132	Clinic	34,980 00	
S 42-150	Bonus	758 00	
		<hr/>	\$2,460,832 00

Account No.

Materials and Supplies:		
S 42-201	Food	\$396,069 00
S 42-202	Clothing	62,500 00
S 42-203	Heat, light, power, water, gas and elec- tricity	158,000 00
S 42-204	Farm, stable and grounds	53,000 00
S 42-205	Household	62,000 00
S 42-206	Drugs, medical, surgi- cal and chemical ...	35,000 00
S 42-206-01	Clinic	750 00
S 42-207	Motor vehicular trans- portation	5,000 00
S 42-208	Stationery and office..	3,000 00
S 42-210	Educational, recrea- tional and library..	3,000 00
S 42-211	Industrial and voca- tional	2,500 00
S 42-211-01	Nursing school	500 00
S 42-213	Tobacco and candy for working patients ..	3,500 00
S 42-215	Replacement: Motor vehicles	7,000 00
S 42-216	Replacement: Office equipment	1,500 00
S 42-217	Replacement: Window guards	7,750 00
S 42-217-01	Replacement: Farm equipment	1,100 00
S 42-217-02	Replacement: House- hold equipment	1,000 00
S 42-217-03	Replacement: Kitchen equipment	2,300 00
S 42-217-04	Replacement: M a t- tresses	3,500 00

 808,969 00

Services Other Than Personal:

S 42-301	Traveling expenses ..	\$1,000 00	
S 42-302	Telephone and telegraph	7,500 00	
S 42-305	Freight, express and cartage	350 00	
S 42-307	Advertising	200 00	
S 42-320	Funeral expenses....	1,000 00	
S 42-322	Clinic expenses	450 00	
S 42-323	Miscellaneous expenses	125 00	
		<hr/>	10,625 00

Current Repairs and Maintenance:

S 42-401	Office furniture, machines and equipment	\$500 00	
S 42-402	Buildings and grounds	45,000 00	
S 42-402-01	Railroad siding	500 00	
S 42-404	Automotive	1,400 00	
		<hr/>	47,400 00

Additions and Improvements:

S 42-701	Furniture—Patients'.	\$2,500 00	
S 42-702	Office equipment	1,000 00	
S 42-704	Motor vehicles and equipment	1,575 00	
S 42-710	Coal handling equipment	1,000 00	
S 42-711	Files security—Patients' valuables ..	2,250 00	
S 42-713	Terrazzo floors cottage No. 10	22,000 00	
S 42-713-01	Revamping heating system—Women's disturbed building..	7,500 00	
S 42-713-03	Fire prevention, schedule rating report..	4,000 00	
		<hr/>	41,825 00
			<hr/>
			\$3,369,651 00
			<hr/>

1 S 42

Federal Aid—Mental Hygiene Clinic—Marlboro.

Account No.

S 43. New Jersey State Hospital, Trenton.

For salaries, and for maintenance of
the State Hospital, Trenton, on the
basis of four thousand inmates.

Salaries:

S 43-102	Medical director	\$10,020 00
S 43-120	Other officers and em- ployees	3,132,314 00
S 43-120	New positions	77,940 00
S 43-128	Cash in lieu of food maintenance	169,650 00
S 43-130	Special services	2,500 00
S 43-132	Clinic	56,004 00
S 43-136	Inmates' wages	6,000 00
S 43-150	Bonus	4,426 00
		\$3,458,854 00

Materials and Supplies:

S 43-201	Food	\$527,053 00
S 43-202	Clothing	75,000 00
S 43-203	Heat, light, power, water, gas and elec- tricity	265,000 00
S 43-204	Farm, stable and grounds	80,000 00
S 43-205	Household and organ- ization	90,000 00
S 43-206	Drugs, medical, surgi- cal and chemical	50,000 00
S 43-206-01	Clinic supplies	2,500 00
S 43-207	Motor vehicular trans- portation	6,000 00
S 43-208	Stationery and office	4,000 00
S 43-210	Educational, recrea- tional and library	1,500 00
S 43-211	Industrial and voca- tional	5,000 00
S 43-211-01	Nursing school	500 00

Account No.

S 43-213	Tobacco and candy for working patients ..	4,000 00	
S 43-215	Replacement: Motor vehicles	3,575 00	
S 43-217	Replacement: F a r m machinery	2,600 00	
S 43-217-01	Replacement: F i r e hose equipment ...	3,000 00	
S 43-217-02	Replacement: House- hold plastic china ..	3,000 00	
S 43-217-03	Replacement: Electro- therapy equipment	3,500 00	
S 43-217-04	Replacement: W e l l pump	2,100 00	
S 43-217-05	Replacement: Kitchen equipment	8,800 00	
S 43-217-06	Replacement: Lathe in machine shop	4,500 00	
S 43-217-07	Replacement: L a u n - dry equipment	5,700 00	
S 43-217-08	Replacement: Medical equipment	500 00	
			1,147,828 00

Services Other Than Personal:

S 43-301	Traveling expenses..	\$1,700 00	
S 43-302	Telephone and Tele- graph	14,500 00	
S 43-305	Freight, express and cartage	350 00	
S 43-307	Advertising	50 00	
S 43-308	Subscriptions and membership dues..	400 00	
S 43-320	Funeral expenses....	1,500 00	
S 43-322	Clinic expenses	500 00	
S 43-323	Miscellaneous ex- penses	200 00	
S 43-324	Entertainment ex- penses	800 00	
			20,000 00

Account No.

	Current Repairs and Maintenance:		
S 43-402	Buildings and grounds	\$55,000 00	
S 43-404	Automotive	2,000 00	
		<hr/>	57,000 00
	Extraordinary:		
S 43-502	Compensation awards		2,904 20
	Additions and Improvements:		
S 43-702	New dictaphones	\$3,375 00	
S 43-706	Clinic equipment	4,000 00	
S 43-706-01	Laboratory equipment	900 00	
S 43-710	Refrigeration in cafe- teria (congregate).	2,500 00	
S 43-710-01	Remodeling electric supply lines	3,500 00	
S 43-713	Fire prevention	12,000 00	
S 43-713-01	Painting and repair of water tank	6,000 00	
		<hr/>	32,275 00
			<hr/>
			\$4,718,861 20
			<hr/>
1 S 43	Federal Aid—Mental Hygiene Clinic—Trenton.		
2 S 43	Federal Aid—Veterans' Clinic Service—Trenton.		

S 44. State Prison.

For salaries and for maintenance of the State Prison on the basis of one thousand three hundred twenty-five inmates.

	Salaries:		
S 44-102	Principal keeper	\$7,850 00	
S 44-120	Other officers and em- ployees	745,171 20	
S 44-120	New positions	12,360 00	
S 44-128	Cash in lieu of food maintenance	1,890 00	

Account No.

S 44-130	Special services	6,000 00	
S 44-136	Inmates wages (other than State use)	15,000 00	
S 44-150	Bonus	7,260 00	
		<hr/>	\$795,531 20
	Materials and Supplies:		
S 44-201	Food	\$186,873 00	
S 44-202	Clothing	48,000 00	
S 44-203	Heat, light, power, water, gas and elec- tricity	68,500 00	
S 44-204	Farm, stable and grounds	100 00	
S 44-205	Household and organi- zation	21,000 00	
S 44-206	Drugs, medical, surgi- cal and chemical...	8,000 00	
S 44-207	Motor vehicular trans- portation	1,200 00	
S 44-208	Stationery and office..	1,700 00	
S 44-209	Printing, binding, pho- tography and blue- printing	350 00	
S 44-210	Educational, recrea- tional and library..	1,800 00	
S 44-211	Industrial and voca- tional	150 00	
S 44-213	Other materials (to- bacco)	1,250 00	
S 44-215	Replacement: Motor vehicles	2,900 00	
S 44-216	Replacement: Dupli- cating machine	500 00	
S 44-217	Replacement: Fire fighting equipment.	750 00	
S 44-217-01	Replacement: Kitchen equipment	1,670 00	
S 44-217-02	Replacement: Pad- locks and keys in wings	2,500 00	
S 44-217-03	Replacement: Plumb- ing in wing 7.....	5,000 00	

Account No.

S 44-217-04	Replacement: Protec- tive equipment	1,000 00	
S 44-217-05	Replacement: Grates and stoker system —No. 2 boiler	8,000 00	
S 44-217-06	Replacement: Roofs..	1,000 00	
S 44-217-07	Replacement: Venti- lating sash and frames—Wing No. 1	3,000 00	
		<u>365,243 00</u>	
	Services Other Than Personal:		
S 44-301	Traveling expenses ..	\$2,000 00	
S 44-302	Telephone and tele- graph	3,300 00	
S 44-319	Payments to dis- charged inmates . . .	2,000 00	
S 44-320	Funeral expenses	200 00	
S 44-322	Electrocution plant ..	500 00	
S 44-322-01	Fire alarm service	190 00	
S 44-323	Miscellaneous ex- penses	200 00	
		<u>8,390 00</u>	
	Current Repairs and Maintenance:		
S 44-401	Office furniture, ma- chines and equip- ment	\$400 00	
S 44-402	Buildings and grounds	15,000 00	
S 44-404	Automotive	500 00	
		<u>15,900 00</u>	
	Additions and Improvements:		
S 44-705	Automatic gun detec- tors (2)	\$3,500 00	
S 44-706	Dental unit X-ray	1,000 00	
S 44-709	Mattresses	4,000 00	
S 44-709-01	Refrigeration unit . . .	1,500 00	
S 44-713	Fire prevention	2,000 00	
		<u>12,000 00</u>	
		<u>\$1,197,064 20</u>	

S 45. State Prison Farm, Rahway.

For salaries and for maintenance of
the State Prison Farm, Rahway, on
the basis of one thousand inmates.

Salaries:

S 45-102	Superintendent	\$6,900 00	
S 45-120	Other officers and em- ployees	491,774 00	
S 45-128	Cash in lieu of food maintenance	2,730 00	
S 45-130	Special services	3,400 00	
S 45-136	Inmates' wages	10,000 00	
S 45-150	Bonus	3,360 00	
			\$518,164 00

Materials and Supplies:

S 45-201	Food	\$155,965 00	
S 45-202	Clothing	25,000 00	
S 45-203	Heat, light, power, water, gas and elec- tricity	66,000 00	
S 45-204	Farm, stable and grounds	27,500 00	
S 45-205	Household	15,000 00	
S 45-206	Drugs, medical, surgi- cal and chemical	3,500 00	
S 45-207	Motor vehicular trans- portation	1,400 00	
S 45-208	Stationery and office	1,200 00	
S 45-210	Educational, recrea- tional and library	500 00	
S 45-214	Other materials	200 00	
S 45-217	Replacement: Com- pressors (2)	300 00	
S 45-217-01	Replacement: Venti- lating and heating units	1,500 00	
S 45-217-02	Replacement: Farm, stable and grounds equipment	2,500 00	

Account No.

S 45-217-03	Replacement: Kitchen equipment	1,450 00	
S 45-217-04	Replacement: Household equipment	500 00	
S 45-217-05	Replacement: Laundry equipment	1,100 00	
S 45-217-06	Replacement: Main hot water line, 3" ..	1,800 00	
S 45-217-07	Replacement: Piping insulation	1,500 00	
S 45-217-08	Replacement: Sewing equipment	850 00	
S 45-217-09	Replacement: Toilet facilities, inmates..	6,000 00	
		<hr/>	313,765 00
Services Other Than Personal:			
S 45-301	Traveling expenses ..	\$200 00	
S 45-302	Telephone and telegraph	2,200 00	
S 45-305	Freight, express and cartage	50 00	
S 45-323	Miscellaneous expenses	50 00	
		<hr/>	2,500 00
Current Repairs and Maintenance:			
S 45-402	Buildings and grounds	\$21,000 00	
S 45-404	Automotive	500 00	
		<hr/>	21,500 00
Extraordinary:			
S 45-502	Compensation award		1,514 38
Additions and Improvements:			
S 45-713	Fire prevention	\$5,000 00	
S 45-713-01	Renovation of horse barn	1,400 00	
		<hr/>	6,400 00
			<hr/>
			\$863,843 38
			<hr/>

S 46. State Prison Farm, Leesburg.

For salaries and for maintenance of the State Prison Farm, Leesburg, on the basis of three hundred inmates.

Salaries:

S 46-102	Superintendent	\$5,280 00	
S 46-120	Other officers and employees	114,868 60	
S 46-128	Cash in lieu of food maintenance	900 00	
S 46-130	Special services	1,050 00	
S 46-136	Inmates' wages	3,000 00	
			\$125,098 60

Materials and Supplies:

S 46-201	Food	\$36,124 00	
S 46-202	Clothing	8,500 00	
S 46-203	Heat, light, power, water, gas and electricity	18,500 00	
S 46-204	Farm, stable and grounds	4,500 00	
S 46-205	Household and organization	3,000 00	
S 46-206	Drugs, medical, surgical and chemical...	650 00	
S 46-207	Motor vehicular transportation	300 00	
S 46-208	Stationery and office	500 00	
S 46-210	Educational, recreational and library..	400 00	
S 46-215	Replacement: Motor vehicles	1,000 00	
S 46-216	Replacement: Office equipment	200 00	
S 46-217	Replacement: Matresses	1,400 00	
			75,074 00

Account No.

Services Other Than Personal:

S 46-301	Traveling expenses..	\$150 00	
S 46-302	Telephone and tele- graph	900 00	
S 46-305	Freight, express and cartage	50 00	
S 46-306	Laundry expense	3,000 00	
S 46-323	Miscellaneous ex- penses	25 00	
S 46-324	Entertainment ex- penses	30 00	
		<hr/>	4,155 00

Current Repairs and Maintenance:

S 46-402	Buildings and grounds	\$4,500 00	
S 46-404	Automotive	200 00	
		<hr/>	4,700 00

Additions and Improvements:

S 46-713	Oil storage	\$500 00	
S 46-713-01	Repair root cellar ...	500 00	
		<hr/>	1,000 00

\$210,027 60

S 47. Village for Epileptics, Skillman.

For salaries and for maintenance of the Village for Epileptics, Skillman, on the basis of one thousand four hundred thirty inmates.

Salaries:

S 47-102	Superintendent	\$10,020 00	
S 47-120	Other officers and em- ployees	1,417,446 00	
S 47-120	New positions	34,140 00	
S 47-128	Cash in lieu of food maintenance	82,140 00	
S 47-130	Special services	4,500 00	
S 47-150	Bonus	1,212 00	
		<hr/>	\$1,549,458 00

		Materials and Supplies:	
S 47-201		Food	\$162,587 00
S 47-202		Clothing	17,500 00
S 47-203		Heat, light, power, water, gas and elec- tricity	117,000 00
S 47-204		Farm, stable and grounds	60,000 00
S 47-205		Household and organ- ization	41,600 00
S 47-206		Drugs, medical, surgi- cal and chemical...	19,000 00
S 47-207		Motor vehicular trans- portation	6,500 00
S 47-208		Stationery and office	1,600 00
S 47-209		Printing, binding, pho- tography and blue- printing	500 00
S 47-210		Educational, recrea- tional and library..	2,500 00
S 47-211		Industrial and voca- tional	700 00
S 47-213		Tobacco and candy for working patients ..	2,000 00
S 47-215		Replacement: Motor vehicles	3,800 00
S 47-216		Replacement: Office equipment	2,000 00
S 47-217		Replacement: F a r m equipment	2,600 00
S 47-217-01		Replacement: F i r e hose and equipment	500 00
S 47-217-02		Replacement: Furni- ture, employees' quarters	2,000 00
S 47-217-03		Replacement: Furni- ture, patients' hous- ing	4,000 00
S 47-217-04		Replacement: F o o d carts and food serv- ers	1,840 00

Account No.

S 47-217-05	Replacement: Medical equipment	650 00	
S 47-217-06	Replacement: Educational and occupational therapy equipment	2,500 00	
S 47-217-07	Replacement: Farm fencing	600 00	
S 47-217-08	Replacement: Well pumping equipment	1,700 00	
		<hr/>	453,677 00
	Services Other Than Personal:		
S 47-301	Traveling expenses ..	\$750 00	
S 47-302	Telephone and telegraph	10,100 00	
S 47-305	Freight, express and cartage	200 00	
S 47-306	Household expenses (exterminating) ...	750 00	
S 47-320	Funeral expenses ...	300 00	
S 47-323	Miscellaneous expenses	100 00	
S 47-324	Entertainment expenses	750 00	
		<hr/>	12,950 00
	Current Repairs and Maintenance:		
S 47-401	Office furniture, machines and equipment	\$350 00	
S 47-402	Buildings and grounds	27,700 00	
S 47-404	Automotive	2,000 00	
		<hr/>	30,050 00
	Extraordinary:		
S 47-502	Compensation awards		1,255 36

Additions and Improvements:

S 47-704	Ladder truck for fire department	\$1,500 00	
S 47-706	Medical equipment ..	500 00	
S 47-710-01	Repairs to steam lines	10,000 00	
S 47-711	Maintenance equipment	500 00	
S 47-711-01	Equipment for new barber and beauticians positions	740 00	
S 47-713	Fire house apartment	2,000 00	
S 47-713-01	Additions to farm ...	1,000 00	
S 47-713-02	Playground fencing and enclosures ...	4,410 00	
S 47-713-03	Linoleum for seven cottages	1,500 00	
S 47-713-04	Reconstruction of calf barn	15,000 00	
			37,150 00
			<u>\$2,084,540 36</u>

S 48. Vineland State School.

For salaries and maintenance of the Vineland State School, on the basis of one thousand seven hundred seventy-five inmates.

Salaries:

S 48-102	Superintendent	\$8,760 00	
S 48-120	Other officers and employees	772,950 62	
S 48-120	New positions	14,040 00	
S 48-128	Cash in lieu of food maintenance	43,710 00	
S 48-130	Special services	4,000 00	
S 48-150	Bonus	300 00	
			<u>\$843,760 62</u>

Account No.

Materials and Supplies:		
S 48-201	Food	\$207,125 64
S 48-202	Clothing	28,000 00
S 48-203	Heat, light, power, water, gas and elec- tricity	86,000 00
S 48-204	Farm, stable and grounds	44,000 00
S 48-205	Household and organ- ization	27,000 00
S 48-206	Drugs, medical, surgi- cal and chemical...	8,000 00
S 48-207	Motor vehicular trans- portation	1,600 00
S 48-208	Stationery and office..	1,500 00
S 48-210	Educational, recrea- tional and library..	1,600 00
S 48-211	Industrial and voca- tional	1,400 00
S 48-214	Other materials	60 00
S 48-215	Replacement: Motor vehicles	900 00
S 48-217	Replacement: Irriga- tion system	2,000 00
S 48-217-01	Replacement: Cannery equipment	1,000 00
S 48-217-02	Replacement: D e e p well equipment	3,000 00
S 48-217-03	Replacement: F a r m, stable and grounds equipment	2,200 00
S 48-217-04	Replacement: Genera- tor unit equipment	3,500 00
S 48-217-05	Replacement: Kitchen equipment	850 00
S 48-217-06	Replacement: Power lines to colony	10,000 00
S 48-217-07	Replacement: Roofs..	4,000 00
S 48-217-08	Replacement. Wood- working machine ..	1,500 00

 435,235 64

*Account No.***Services Other Than Personal:**

S 48-301	Traveling expenses ..	\$1,500 00	
S 48-302	Telephone and tele- graph	2,800 00	
S 48-305	Freight, express and cartage	200 00	
S 48-307	Advertising	150 00	
S 48-308	Subscriptions and membership dues ..	120 00	
S 48-320	Funeral expenses ...	800 00	
S 48-324	Entertainment ex- penses	1,000 00	
		<hr/>	6,570 00

Current Repairs and Maintenance:

S 48-402	Buildings and grounds	\$19,000 00	
S 48-404	Automotive	1,100 00	
		<hr/>	20,100 00

Additions and Improvements:

S 48-702	Office equipment	\$600 00	
S 48-713	Addition to psycho- pathic building	5,000 00	
S 48-713-01	Farm equipment build- ing	3,000 00	
S 48-713-02	Remodel employee cot- tage No. 16	1,400 00	
S 48-713-03	Remodel hospital base- ment	3,000 00	
S 48-713-04	Remodel McElroy ... cottage	1,300 00	
		<hr/>	14,300 00
			<hr/>
			\$1,319,966 26

This institution is authorized to pay for the maintenance of any county indigent patient transferred from the institution to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from

Account No.

the counties to pay the cost of such maintenance of any said patient in the institution.

S 49. The Arthur Brisbane Child Treatment Center.

For salaries and for maintenance of the Arthur Brisbane Child Treatment Center, on the basis of sixty-four inmates.

Salaries:

S 49-102	Superintendent	\$7,800 00	
S 49-120	Other officers and employees	102,440 00	
S 49-120	New positions	4,000 00	
S 49-128	Cash in lieu of food maintenance	5,790 00	
S 49-130	Special services	1,500 00	
		<hr/>	\$121,530 00

Materials and Supplies:

S 49-201	Food	\$19,674 00	
S 49-202	Clothing	900 00	
S 49-203	Heat, light, power, water, gas and electricity	7,000 00	
S 49-204	Farm, stable and grounds	100 00	
S 49-205	Household and organization	2,000 00	
S 49-206	Drugs, medical, surgical and chemical...	800 00	
S 49-207	Motor vehicular transportation	600 00	
S 49-208	Stationery and office.	200 00	
S 49-210	Educational, recreational and library..	350 00	
S 49-211	Industrial and vocational	250 00	
S 49-217	Replacement: Household furniture	1,000 00	
		<hr/>	32,874 00

	Services Other Than Personal:		
S 49-301	Traveling expenses ..	\$150 00	
S 49-302	Telephone and tele- graph	650 00	
S 49-305	Freight, express and cartage	25 00	
S 49-306	Household expenses..	1,000 00	
S 49-323	Miscellaneous ex- penses	75 00	
S 49-324	Entertainment ex- penses	250 00	
		<hr/>	2,150 00
	Current Repairs and Maintenance:		
S 49-401	Office equipment	\$100 00	
S 49-402	Buildings and grounds	1,500 00	
S 49-404	Automotive	250 00	
		<hr/>	1,850 00
	Additions and Improvements:		
S 49-701	Furniture for em- ployees' building ..	\$400 00	
S 49-713	Paint main building..	500 00	
S 49-713-01	Sewage disposal system	5,000 00	
		<hr/>	5,900 00
			<hr/>
			\$164,304 00
			<hr/>

Account No.

S 50. Diagnostic Center.**Salaries:**

S 50-102	Director	\$9,180 00	
S 50-120	Other officers and employees	211,800 00	
S 50-120	New positions	6,840 00	
S 50-128	Cash in lieu of food maintenance	4,170 00	
S 50-130	Special services	4,500 00	
		<hr/>	\$236,490 00

Materials and Supplies:

S 50-201	Food	\$16,881 00	
S 50-202	Clothing	200 00	
S 50-203	Heat, light, power, water, gas and electricity	13,000 00	
S 50-204	Farm, stable and grounds	200 00	
S 50-205	Household and organization	1,000 00	
S 50-206	Drugs, medical, surgical and chemical...	1,500 00	
S 50-207	Motor vehicular transportation	750 00	
S 50-208	Stationery and office..	750 00	
S 50-210	Educational, recreational and library..	500 00	
S 50-214	Other materials	250 00	
S 50-218	Special departmental.	250 00	
		<hr/>	35,281 00

Services Other Than Personal:

S 50-301	Traveling expenses...	\$500 00	
S 50-302	Telephone and telegraph	3,500 00	
S 50-305	Freight, express and cartage	100 00	
S 50-306	Household expenses..	1,500 00	

Account No.

S 50-308	Subscriptions	50 00	
S 50-324	Entertainment ex- penses	500 00	
		<u>500 00</u>	6,150 00

Current Repairs and Maintenance:

S 50-401	Office furniture, ma- chines and equip- ment	\$200 00	
S 50-402	Buildings and grounds	2,000 00	
S 50-404	Automotive	300 00	
S 50-405	Household furniture, machinery and equipment	500 00	
		<u>3,000 00</u>	
			<u>\$280,921 00</u>

1 S 50 Federal Aid Diagnostic Center.

S 51. Purchase of Care and Maintenance for Feeble-Minded.**Extraordinary:**

S 51-806	Clothing, maintenance and support of the feeble-minded	\$260,000 00	
		<u>260,000 00</u>	

S 52. Commission for the Blind.**Salaries:**

S 52-102	Executive director...	\$8,100 00	
S 52-120	Other officers and em- ployees	133,760 00	
S 52-120	New positions	3,660 00	
S 52-130	Special services	1,500 00	
S 52-150	Bonus	420 00	
		<u>147,440 00</u>	\$147,440 00

Account No.

Materials and Supplies:

S 52-207	Motor vehicular transportation	\$1,000 00	
S 52-208	Stationery and office.	1,400 00	
S 52-218	Curative workshop supplies	3,100 00	
S 52-218-01	Mobile eye clinic supplies	500 00	
S 52-218-02	Extension of home industries	1,800 00	
			7,800 00

Services Other Than Personal:

S 52-301	Traveling expenses ..	\$8,000 00	
S 52-303-03	Rent: Garages	360 00	
S 52-303-05	Rent: Equipment	138 00	
S 52-305	Expressage	1,200 00	
S 52-308	Subscriptions and membership dues ..	85 00	
S 52-805	Support and instructions and rehabilitation of the blind....	125,000 00	
S 52-805-01	Higher education of the blind	5,000 00	
S 52-805-02	Prevention of blindness	8,000 00	
S 52-805-03	State relief for the blind	250 00	
S 52-805-04	Entertainment for the blind	300 00	
S 52-805-05	Mobile eye clinic expenses	2,100 00	
S 52-805-06	Curative workshop expenses	200 00	
			150,633 00

Current Repairs and Maintenance:

S 52-401	Office furniture, machines and equipment	\$175 00	
S 52-404	Automotive	300 00	

Account No.

S 52-404-01	Automotive equipment —Mobile Eye Clinic	200 00	
S 52-407	Curative workshop	100 00	
		<hr/>	775 00

Extraordinary:

S 52-805-07	Maintenance of summer camp	\$4,500 00	
S 52-805-08	Payments to counties, Chapter 348, P. L. 1941	8,500 00	
		<hr/>	13,000 00

Additions and Improvements:

S 52-711	Mobile Eye Clinic—Equipment....		300 00
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The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on the thirtieth day of June, one thousand nine hundred and fifty-two, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on the thirtieth day of June, one thousand nine hundred and fifty-two, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

\$319,948 00

1 S 52-805	Federal Subsidy for the Blind.
2 S 52	Federal Subsidy for the Blind—Administration Expenses.
3 S 52-805	Federal Subsidy for Rehabilitation of Blind.
4 S 52	Federal Subsidy for Rehabilitation of Blind—Administration Expenses.

Account No.

S 53. State Board of Child Welfare.

Salaries :

S 53-102	Executive director ...	\$10,020 00	
S 53-120	Other officers and em- ployees	943,830 00	
S 53-120	New positions	30,840 00	
S 53-130	Special services	2,955 00	
S 53-150	Bonus	168 00	
		<hr/>	\$987,813 00

Materials and Supplies :

S 53-207	Motor vehicular trans- portation	\$16,500 00	
S 53-208	Stationery and office..	9,000 00	
S 53-210	Educational, recrea- tional and library..	200 00	
S 53-215	Replacement: Motor vehicles	7,500 00	
S 53-216	Replacement: Office equipment	10,000 00	
		<hr/>	43,200 00

Services Other Than Personal:

S 53-301	Traveling expenses ..	\$5,000 00	
S 53-302	Telephone and tele- graph	10,000 00	
S 53-303-03	Rent: Garages	7,500 00	
S 53-303-05	Rent: Office equip- ment	1,000 00	
S 53-308	Subscriptions and membership dues ..	100 00	
S 53-322	Social service ex- changes	1,500 00	
S 53-323	Miscellaneous ex- penses	150 00	
S 53-323-01	District office expenses	1,700 00	
		<hr/>	26,950 00

*Account No.***Current Repairs and Maintenance:**

S 53-401	Office furniture, machines and equipment	\$3,000 00	
S 53-404	Automotive	8,000 00	
		<u>11,000 00</u>	11,000 00

Additions and Improvements:

S 53-701	Office furniture and equipment	\$2,500 00	
S 53-704	Motor vehicles.....	7,500 00	
		<u>10,000 00</u>	10,000 00

Revolving Fund:

1 S 53-0 For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.

\$1,078,963 00

Total, State Institutions.... \$29,534,786 19

Grand Total, Department of
Institutions and Agencies. \$30,819,738 19

2 S 53-0
S 80

**Federal Child Welfare Service Fund.
Institutional Control Account.**

Account No.

T. Inter- and Non-Departmental Items.

T 10. Debt Service.

T 10-605	Interest requirement on emergency housing bonds	\$379,370 00	
T 10-606	Principal requirement on emergency housing bonds	3,140,000 00	
			\$3,519,370 00
T 10-603-01	Interest requirement on institutional construc- tion bonds — Act of 1949	\$300,000 00	
T 10-604-01	Principal requirement on institutional con- struction bonds — Act of 1949	1,785,000 00	
			2,085,000 00
	1930 Bond Act:		
T 10-602	Principal requirement on highway improvement bonds	\$1,470,000 00	
T 10-601	Interest requirement on highway im- provement bonds ..	1,134,337 50	
T 10-604	Principal requirement on institutional con- struction bonds	290,000 00	
T 10-603	Interest requirement on institutional con- struction bonds	231,825 00	
	Total debt service 1930 bond act ..		\$3,126,162 50*
	*Total appropriation (From Highway Fund \$3,126,162.50)		
	Total, Debt Service.....		<u><u>\$8,730,532 50</u></u>

T 11. Inter- and Non-Departmental Items.

Telephone and Telegraph:

T 11-302	Present departments and agencies whose telephone and telegraph charges are paid by the State Treasurer	<u>\$275,000 00</u>
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Rents:

T 11-303-01	Present departments and agencies whose rents are paid by the State Treasurer	<u>\$750,000 00</u>
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Insurance:

T 11-304	For payment of insurance premiums not otherwise provided for, maturing during the current fiscal year, including purchase of equipment required to effect reductions in fire rates.....	<u>\$281,800 00</u>
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Postage:

T 11-321	Present departments and agencies whose postage is paid by the State Treasurer	<u>\$275,000 00</u>
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T 20. Pensions and Contributions to State Pension System Funds.

For amount required to pay pensions pursuant to various acts relative thereto:

T 20-510	Heath Act Pensions..	\$90,000 00
T 20-511	Veterans' Act Pensions	225,000 00

<i>Account No</i>	
T 20-512	Miscellaneous Special Pension Acts 20,000 00
T 20-513	Annuity for Widows of Governors 5,000 00
Prison Officers' Pension Fund:	
T 20-520	State Contribution . . 65,000 00
	State Employees' Retirement System— For Contingent Reserve Fund created by R. S. 43:14-12 and 43:14-14:
T 20-521	State's share, on account of members' service 2,775,578 00
	<u>\$3,180,578 00</u>

T 30. State Emergency Fund.

T 30-0 For the State Treasurer, to meet any condition of emergency until legislation appropriate therefor shall be enacted; *provided, however*, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalary board members and others whose entertainment shall be beneficial to the State; *and provided further*, that a portion of these

Account No.

U 10. South Jersey Port Commission.

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the Revised Statutes.

Salaries:

U 10-110	Secretary	\$7,500 00	
U 10-120	Other officers and employees	21,185 00	
		<hr/>	\$28,685 00

Materials and Supplies:

U 10-207	Motor vehicular transportation	\$250 00	
U 10-208	Stationery and office ..	250 00	
U 10-209	Printing, binding, photography and blueprinting	350 00	
U 10-210	Educational, recreational and library ..	200 00	
U 10-212	Engineering and drafting	100 00	
U 10-216	Replacement: Office equipment	50 00	
		<hr/>	1,200 00

Services Other Than Personal:

U 10-301	Traveling expenses ..	\$1,000 00	
U 10-302	Telephone and telegraph	175 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire	40 00	
U 10-306	Household or office ..	20 00	
U 10-307	Advertising	100 00	
U 10-308	Subscriptions and membership dues ..	450 00	
U 10-321	Postage	200 00	

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Account No.

U 10-322	Traffic and stream surveys	150 00	
U 10-322-01	Meetings of Port Commission	250 00	
U 10-323	Miscellaneous expenses	100 00	
		<hr/>	2,495 00
	Current Repairs and Maintenance:		
U 10-401	Office furniture, machines and equipment	\$50 00	
U 10-404	Automotive	100 00	
		<hr/>	150 00
	Additions and Improvements:		
U 10-702	Office equipment	100 00	
		<hr/>	\$32,630 00
		<hr/> <hr/>	

U 11. Palisades Interstate Park Commission.

Salaries:

U 11-120	Officers and employees	\$162,734 50	
U 11-123	Temporary seasonal—		
	Patrolmen	6,520 00	
U 11-123-01	Seasonal — Laborers and mechanics	25,000 00	
		<hr/>	\$194,254 50

Materials and Supplies:

U 11-202	Clothing	\$1,500 00	
U 11-203	Heat, light, power, water, gas and electricity	6,000 00	
U 11-204	Farm, stable and grounds	200 00	
U 11-205	Household and organization	500 00	

Account No.

U 11-206	Drugs, medical, surgical and chemical...	60 00	
U 11-207	Motor vehicular transportation	900 00	
U 11-208	Stationery and office..	400 00	
U 11-209	Printing, binding, photography and blue-printing	100 00	
U 11-212	Engineering and drafting	100 00	
U 11-215	Replacement: Motor vehicles	3,300 00	
U 11-217	Replacement: Other equipment	750 00	
U 11-217-01	Replacement: Police patrol boat	9,500 00	
		<hr/>	23,310 00
	Services Other Than Personal:		
U 11-301	Traveling expenses ..	\$50 00	
U 11-302	Telephone and telegraph	1,000 00	
U 11-321	Postage	250 00	
		<hr/>	1,300 00
	Current Repairs and Maintenance:		
U 11-402	Buildings and grounds	\$3,200 00	
U 11-404	Automotive	2,000 00	
U 11-407	Repair three docks at Alpine	5,000 00	
U 11-408	Other equipment	1,000 00	
		<hr/>	11,200 00
	Additions and Improvements:		
U 11-710	Replacement of water and secondary power lines		18,000 00
			<hr/>
			<u>\$248,064 50</u>

U 12. Delaware River Joint Toll Bridge Commission.

Salaries:

U 12-120	Officers and employees	\$307,448 00	
U 12-120	New positions	36,000 00	
		<hr/>	\$343,448 00

Materials and Supplies:

U 12-202	Clothing	\$8,400 00	
U 12-203	Heat, light, power, water, gas and elec- tricity	12,000 00	
U 12-204	Farm, stable and grounds	500 00	
U 12-205	Household and organ- ization	50 00	
U 12-206	Drugs, medical, surgi- cal and chemical ...	275 00	
U 12-207	Motor vehicular trans- portation	2,000 00	
U 12-208	Stationery and office..	800 00	
U 12-209	Printing, binding, pho- tography and blue- printing	300 00	
U 12-212	Engineering and drafting	200 00	
U 12-214	Other materials: Books and pam- phlets	25 00	
U 12-216	Replacement: Office equipment	100 00	
		<hr/>	24,650 00

Services Other Than Personal:

U 12-301	Traveling expenses ..	\$1,400 00	
U 12-302	Telephone and tele- graph	2,200 00	
U 12-304-01	Insurance: Fire	3,150 00	
U 12-304-02	Insurance: Other than fire	3,338 60	

Account No.

U 12-305	Freight, express and cartage	20 00	
U 12-306	Household or office..	70 00	
U 12-307	Advertising	200 00	
U 12-308	Subscriptions and membership dues ..	25 00	
U 12-321	Postage	300 00	
U 12-322	Weighing trucks	20 00	
U 12-323	Miscellaneous expenses	25 00	
U 12-323-01	Expenses of New Jersey Commission ..	150 00	
		<hr/>	10,898 60

Current Repairs and Maintenance:

U 12-402	Buildings and grounds	\$16,000 00	
U 12-407	Lumber for footwalk, Calhoun Street Bridge	5,000 00	
U 12-407-01	Replacement of riprap, concrete mats, piers No. 1 and No. 3, Portland-Columbia Bridge	5,000 00	
U 12-408	Other equipment	915 00	
		<hr/>	26,915 00

Additions and Improvements:

U 12-713	Improvements of bridge approaches at lower Trenton-Morrisville Bridge, filling in cellars and landscaping, also constructing necessary parapet walls	12,000 00	
		<hr/>	\$417,911 60

Less—

	Pennsylvania's share	\$206,232 05	
	Rentals and miscellaneous receipts	5,297 50	
		<hr/>	211,529 55

In addition to the net amounts herein appropriated, any unexpended balance on June 30, 1952, comprising all receipts from Pennsylvania, rental receipts, together with all moneys received during 1952-53, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of its maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

\$206,382 05

U 13. Commission on Interstate Co-operation.

Materials and Supplies:			
U 13-208	Stationery and office..	\$40 00	
U 13-209	Printing, binding, photography and blue-printing	200 00	
		<u>240 00</u>	\$240 00
Services Other Than Personal:			
U 13-301	Traveling expenses ..	\$300 00	
U 13-302	Telephone and telegraph	50 00	
U 13-321	Postage	50 00	
U 13-322	Expenses of conferences	150 00	
		<u>550 00</u>	550 00
Extraordinary:			
U 13-0	Commitments to interstate agencies		37,290 00
			<u>\$38,080 00</u>

Account No.

The unexpended balances at the end of the fiscal year June 30, 1952, held by any of the agencies for whom commitments are made, shall be repaid to the Treasury of the State of New Jersey.

U 14. Interstate Sanitation Commission.

Expenses incurred by the commission appointed pursuant to chapter 321, laws of 1935.

	Salaries:		
U 14-120	Employees		\$24,444 00
	Materials and Supplies:		
U 14-203	Heat, light, power, water, gas and elec- tricity	\$90 00	
U 14-206	Drugs, medical, surgi- cal and chemical...	250 00	
U 14-207	Motor vehicular trans- portation	350 00	
U 14-208	Stationery and office..	350 00	
U 14-209	Printing, binding, pho- tography and blue- printing	175 00	
U 14-212	Engineering and draft- ing	25 00	
U 14-216	Replacement: Office equipment	50 00	
			<hr/> 1,290 00
	Services Other Than Personal:		
U 14-301	Traveling expenses..	\$450 00	
U 14-302	Telephone and tele- graph	270 00	
U 14-303	Rents	2,554 25	
U 14-304-02	Insurance: Other than fire	266 00	

Account No.

U 14-308	Subscriptions and membership dues ..	21 00	
U 14-321	Postage	100 00	
U 14-323	Miscellaneous expenses	50 00	
			3,711 25
			<u>\$29,445 25</u>

U 15. Commission on State Tax Policy.**Salaries:**

U 15-120 Officers and employees \$9,000 00

Materials and Supplies:

U 15-209 Printing, binding, photography and blue-printing

	1,000 00	
		<u>\$10,000 00</u>

U 16. State Beach Erosion Commission.

U 16-0 The unexpended balances in the account of the State Beach Erosion Commission, as of June 30, 1952, are hereby reappropriated for the fiscal year 1952-53.

U 17-0 Commission to Study Habitual Sex Offenders.

U 20. Commission to Investigate Communistic and Un-American Activities

U 20-0 The unexpended balances in the Commission to Investigate Communistic and Un-American Activities as of June 30, 1952, are hereby reappropriated for the year 1952-53.

U 21-0 State Building Commission.

Account No.

U 22. Advisory Committee on the Revision of Statutes.

U 22-0 The unexpended balance as at June 30, 1952, in the account for the Codification and Revision of Statutes, is hereby reappropriated. These funds shall be available to the above named committee and such other committee as may be established by act of the Legislature in 1952 for the Revision of Statutes.

U 23-0 Commission on Air Pollution (Transferred to L10-O1).

U 25. New Jersey Regional Planning Commission.

U 25-0 The unexpended balances in the New Jersey Regional Planning Commission, as of June 30, 1952, are hereby reappropriated for the year 1952-53.

U 26-0 State School Aid Commission.

U 27-0 Commission to Study Narcotics Laws.

U 28-0 Commission on Character and Citizenship Education.

U 29-0 Commission to Study Administration of Welfare.

U 30-0 Commission to Study the Gasoline Industry.

V 10. The Judiciary.

Salaries:

V 10-102	Chief Justice	\$25,000 00
V 10-111	Associate Justices ...	144,000 00
V 10-112	Judges	560,000 00
V 10-112	New position (judge)	20,000 00
V 10-113	Advisory Masters....	64,000 00
V 10-120	Other officers and em- ployees	639,030 00
V 10-135	Bar examiners	27,150 00
V 10-150	Bonus	1,860 00
		<hr/> \$1,481,040 00

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Account No.

	Materials and Supplies:		
V 10-208	Stationery and office	\$14,500 00	
V 10-209	Printing, binding, photography and blueprinting	7,000 00	
V 10-210	Educational, recreational and library ..	17,000 00	
V 10-220	Microfilming	7,500 00	
		<hr/>	46,000 00
	Services Other Than Personal:		
V 10-301	Traveling expenses ..	\$7,500 00	
V 10-303-07	Rent: Miscellaneous..	300 00	
V 10-305	Freight, express and cartage	1,000 00	
V 10-322	Printing reports of court decisions	12,000 00	
V 10-322-01	Expenses—bar examiners	2,500 00	
V 10-322-02	Expenses — judicial conference	1,200 00	
V 10-323	Miscellaneous expenses	1,000 00	
		<hr/>	25,500 00
	Current Repairs and Maintenance:		
V 10-401	Office furniture, machines, equipment		2,500 00
	Extraordinary:		
V 10-514	Judicial pensions		159,850 00
	Additions and Improvements:		
V 10-702	Office equipment		3,000 00
			<hr/>
			\$1,717,890 00
			<hr/>
	Total, General State Purposes.		\$106,163,391 16
			<hr/> <hr/>

Account No.

STATE AID TO COUNTIES, MUNICIPALITIES
AND SCHOOL DISTRICTS.

Department of Law—Division of Weights and
Measures.

Payments to Counties and Municipalities.

D 50-O-813
and
D 50-O1-813

{ Upon certification of the Director of
Weights and Measures the State
Treasurer is hereby authorized to
make such payments provided by
Chapter 7, P. L. 1937, and Chapter
11, P. L. 1942.

Department of the Treasury.

E 40. Payment to Counties (Five Per Cent
Inheritance Taxes).

E 40-813

Upon certification of the
Director of the Taxation
Division, the State
Treasurer is hereby
authorized and it shall
be his duty to with-
draw from the State
fund such amounts as
shall be required to
carry out the provi-
sions of R. S. 54:33-
10, payment of five per
centum (5%) of tax
collected to counties,
and to refund and pay
such claims as may be
necessary and such
claims shall be paid
upon the warrants of
the Director of the Di-
vision of Budget and

Account No

E 41. County Boards of Taxation.

Salaries:

E 41-813 Compensation of members \$198,957 00

Notwithstanding the provisions of any other law the salaries of the various members of the County Boards of Taxation for the year 1952-53, shall be the amounts allotted in cash for such positions during 1951-52, and in addition thereto an amount equal to ten per centum (10%) thereof.

**T 21. Teachers' Pension and Annuity Fund.
State's Contribution.**

Unclassified:

State's contribution to Teachers' Pension and Annuity Fund, for the fiscal year 1952-53, pursuant to Article 3, chapter 13 of Title 18 of the R. S., which amounts are approximately as follows:

T 21-802	}	Pension Accumulation Fund\$6,800,376 00
		Pension Fund:
		Normal contribution, 18:13-81.. 187,126 00
		Deficiency contribution, 18:13-81 1,500,000 00
		Interest 18:13-103 1,254,354 00
		Interest on deferred deficiency contribution 436,942 00
		<u>\$10,178,798 00</u>

Notwithstanding the amount certified as due by the board of trustees, a sum not to exceed \$1,500,000.00 shall be paid on account of the deficiency contribution provided for under R. S. 18:13-81.

T 22. Police and Firemen's Apportionment Fund.

T 22-802

Apportionment Fund as provided in Chapter 254, P. L. 1944.....\$1,000,000 00

Totals, State Aid Administered
by Department of the Treasury\$11,695,755 00

N. Department of Conservation and Economic Development.

N 20. Division of Planning and Development.

N 20. Aid for Beach Protection and Inland Waterways.

N 20-813

Reconstruction and maintenance of beach protection projects constructed on the Atlantic coast, Delaware bay, Sandy Hook, and Raritan bay, toward which the municipalities have contributed their allotted share, including replacements of motor vehicles and equipment and purchases of transportation supplies. Out of this appropriation a

Account No.

sum not exceeding
\$25,000.00 shall be
available to defray the
State's share of a
survey in conjunction
with the Federal Gov-
ernment 250,000 00

N 20-813-01

For beach protection
along the Atlantic
coast, Delaware bay,
Sandy Hook and the
Raritan bay, including
construction of beach
protection measures,
bulkheads, back fills,
groins, jetties, pump-
ing of sand, advertis-
ing and inspection
costs. Fifty per cen-
tum (50%) of the cost
of each project shall
be borne by each mu-
nicipality participat-
ing. Any municipality
participating in beach
protection projects
shall deposit its fifty
per centum (50%)
share of participation
with the State Treas-
urer through the De-
partment of Conserva-
tion and Economic
Development and all
projects are to be con-
structed under con-
tract with and under
the supervision of the
Department of Con-
servation and Eco-
nomic Development .. 750,000 00

N 20-813-02

Construction, reconstruction, maintenance, improvement and dredging of inland waterways including bulkheading of Manasquan canal, dredging at State-operated Marinas, replacements of motor vehicles and equipment and purchases of transportation supplies 200,000 00

Unexpended balances as of June 30, 1952, in the accounts for Beach Protection and Inland Waterway Aid set forth hereinabove are hereby reappropriated for the above enumerated purposes for the fiscal year 1952-53.

Sub-Total, Beach Protection and Inland Waterway Aid\$1,200,000 00

N 60. Division of Veterans' Services.

Veterans' Aid.

Blind Veterans:

N 60-802

Payments to blind veterans pursuant to provisions of Chapter 85, P. L. 1946 \$30,000 00

Account No.

	Paraplegics, Hemiplegics, Amputees and Osteochon-		
	dritics:		
N 60-802-01	Payments to paraple-		
	gics, hemiplegics,		
	amputees and osteo-		
	chondritics, pursu-		
	ant to provisions of		
	Chapter 263, P. L.		
	1947, as amended ..	70,000 00	
N 60-804	Veterans orphan fund,		
	Chapter 105, P. L.		
	1945	5,000 00	
		<u> </u>	\$105,000 00
			<u> </u>
	Total, State Aid Administered		
	by Department of Conserva-		
	tion and Economic Develop-		
	ment		\$1,305,000 00
			<u> </u>
			<u> </u>

P. DEPARTMENT OF EDUCATION.**P 80. State Aid to School Districts.**

	Salaries:		
P 80-801	County superintendents	\$155,100 00	
	Materials and Supplies:		
P 80-801-01	Forms and supplies to		
	local districts	\$20,000 00	
P 80-801-02	Visual aid to local dis-		
	tricts	55,380 00	
		<u> </u>	75,380 00
	Grants in Aid:		
P 80-801-03	Formation fund aid to county and		
	school libraries	10,000 00	
P 80-801-04	To reimburse school districts for		
	one-half excess cost of educating		
	crippled children	348,249 51	

Manual Training:

P 80-801-05 For payment to school districts for manual training pursuant to Revised Statutes, article 3, chapter 15, Title 18 1,173,795 35

Vocational Schools:

P 80-801-06 For payment to districts for vocational schools pursuant to the provisions of article 5, chapter 15, of Title 18 of the Revised Statutes 658,395 20

Industrial Education:

P 80-801-07 For payments to schools established for industrial schools, pursuant to R. S. 18:15-24 75,000 00

P 80-801-50 Public school account, chapter 63, laws of 1946 formula 11,458,490 75

P 80-801-51 Transportation 3,334,997 72

P 80-801-52 Dependent children 503,925 00

P 80-801-54 Regional high school 349,029 33

P 80-801-55 Helping teachers, county attendance officers, supervisors of child study (salaries and expenses) 316,493 00

P 80-801-56 Deficiency fund 916,203 78

P 80-801-57 Emergency fund 100,000 00

P 80-801-80 State aid to local school districts, chapter 66, laws of 1948 6,634,821 04

\$26,109,880 68

Account No.

R. STATE HIGHWAY DEPARTMENT.

R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads..	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repair of county roads and bridges, on the basis of \$55,000.00 per county	1,155,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$50,000.00 per county	1,050,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads	4,720,000 00

The total appropriation for State aid herein is for the calendar year 1953.

This appropriation is due and payable on January 2, 1953.

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1952, is hereby reappropriated.

	Total mandatory appropriations...	\$14,925,000 00
R 20-812-05	County and municipal aid for lighting	\$335,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges...	639,180 88
	Total, State Aid Administered by State Highway Department.....	\$15,899,180 88

1 R 20

Federal Defense Highway Access Fund.

**S. DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

S 54. County Mental Hospitals.

State Aid:

For the support of patients in county mental hospitals, according to Revised Statutes, section 30:4-78:

S 54-806-01	Atlantic	\$115,000 00	
S 54-806-02	Burlington	91,000 00	
S 54-806-03	Camden	280,000 00	
S 54-806-04	Cumberland	70,000 00	
S 54-806-05	Essex	1,300,000 00	
S 54-806-06	Hudson	670,000 00	
		\$2,526,000 00	

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 55. County Tuberculosis Hospitals.

State Aid:

For the support of patients pursuant to subdivision C, article 4, chapter 9, of Title 30 of the Revised Statutes, in county hospitals:

S 55-806-01	Atlantic	\$20,000 00
S 55-806-02	Bergen	54,000 00
S 55-806-03	Burlington	20,000 00
S 55-806-04	Camden	32,000 00
S 55-806-05	Cape May	4,100 00
S 55-806-06	Cumberland	6,100 00

Account No.

S 55-806-07	Essex	143,000 00	
S 55-806-08	Gloucester	3,500 00	
S 55-806-09	Hudson	134,000 00	
S 55-806-10	Hunterdon	750 00	
S 55-806-11	Mercer	31,000 00	
S 55-806-12	Middlesex	54,000 00	
S 55-806-13	Monmouth	30,000 00	
S 55-806-14	Morris	16,000 00	
S 55-806-15	Ocean	2,200 00	
S 55-806-16	Passaic	66,000 00	
S 55-806-17	Salem	1,100 00	
S 55-806-18	Somerset	5,700 00	
S 55-806-19	Sussex	300 00	
S 55-806-20	Union	65,000 00	
S 55-806-21	Warren	2,400 00	
			<u>\$691,150 00</u>

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 56. State Subsidy—Old Age Assistance.

S 56-803

For the purpose of making payments for Old Age Assistance pursuant to chapter 7 of Title 44 of the Revised Statutes \$4,954,000 00

The unexpended balances remaining in the appropriations for reimbursement to the counties for the State Subsidy for Old Age Assistance for the fiscal year ending June 30, 1952, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year

ending June 30, 1952, or so much thereof as may be necessary, are hereby reappropriated; in addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1953, or so much thereof as may be necessary, are hereby reappropriated.

- 1 S 56 Federal Aid—Old Age Assistance.
- 2 S 56 Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 56 Recoveries—Old Age Assistance.
- 5 S 56 Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

S 57. State Subsidy—Maintenance of Children Under the Care of the Board of Child Welfare.

S 57-804 For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)\$2,736,600.00

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county, said sums representing credits due said counties.

- 1 S 57-804 Federal Aid—Maintenance Dependent Children.

Account No.

S 58. State Subsidy—Municipal Aid.

S 58-810 For relief subsidies to municipalities and relief costs in State administered towns, including administrative costs\$2,000,000 00

Receipts from State administered towns during 1952-53 and the unexpended balances in the above account at June 30, 1952, are hereby appropriated for use during the fiscal year 1952-53.

S 59. State Subsidy-Assistance to the Permanently and Totally Disabled.

S 59-815 For the purpose of making payments for the State's share of cost of assistance to the permanently and totally disabled, pursuant to Chapter 139, P. L. 1951\$1,000,000 00

1 S 59-0 Federal Aid-Assistance to the Permanently and Totally Disabled.

Total, State Aid Administered by Department of Institutions and Agencies\$13,907,750 00

V 20. The Judiciary.

Payment to Counties for Salaries of Stenographic Reporters.

Salaries:

V 20-813 For amounts to be re-funded to various counties for the

	State share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to Chapter 376, P. L. 1948	\$240,000 00	
V 20-813-01	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1	3,500 00	
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to Chapter 257, Laws of 1949	188,600 00	
		<hr/>	\$432,100 00
			<hr/> <hr/>

Notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in these accounts as of June 30, 1952.

Grand Totals, State Aid to Counties, Municipalities and School Districts	\$69,349,666 56
	<hr/> <hr/>

Account No.

STATE CAPITAL EXPENDITURES BUDGET.

D. Department of Law and Public Safety.

D 20. Division of State Police.

D 40. Division of Motor Vehicles.

New Buildings and Land:

D 20-713	Land and buildings, Division of State Police and Division of Motor Vehicles	\$125,000 00
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The unexpended balances as of June 30, 1952, of the appropriation providing for buildings of the Division of State Police and Division of Motor Vehicles are hereby reappropriated.

The amounts hereinabove appropriated shall be available for the purchase of new land and buildings and/or the payments, under a rental purchase agreement, which may be entered into by the State of New Jersey.

D 40. Division of Motor Vehicles.

D 40-713	Establishment and equipment of new testing stations in critical areas...	\$176,330 50
----------	---	--------------

D 40-O The unexpended balances as at June 30, 1952, of the appropriation providing for the establishment and equipment of new testing stations in critical areas are reappropriated for 1952-53.

N. DEPARTMENT OF CONSERVATION
AND ECONOMIC DEVELOPMENT.

N 20. Division of Planning and Development.

Lands and Buildings :

- | | | |
|-------------|--|----------------|
| N 20-713-05 | For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of an area or areas principally for the purpose of a water reserve or reserves and incidentally for recreational purposes | \$2,000,000 00 |
| N 20-713-06 | For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of an area approximating forty-five acres adjacent to the State owned land on which the Barnegat light is situated, for the | |

Account No.

	purpose of developing a State Park and providing right-of-way to the Barnegat light	60,000 00	
N 20-713-07	For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of a recreational and wild life sanctuary area or areas..	2,750,000 00	
		<u>2,750,000 00</u>	<u>\$4,810,000 00</u>

1 N 30. Division of Water Policy.

1 N 30-0	Repair, rehabilitation and improvement of Delaware and Raritan Canal	\$350,000 00
		<u>\$350,000 00</u>

The unexpended balances in the account of the Delaware and Raritan Canal, as of June 30, 1952, are hereby reappropriated for the year 1952-53.

Division of Fish and Game.

1 N 51. Public Shooting and Fishing Grounds.

(Payable from Public Shooting and Fishing
Grounds Fund.)

New Buildings and Land:
1 N 51-713 Purchase of land \$1,000 00

P. DEPARTMENT OF EDUCATION.

P 53. State Teachers College, Paterson.

P 53-713 For installation of sewer lines from
the present cafeteria and the Manor
House to the main lines serving
Hunziker Hall, including construc-
tion of concrete basin and pit with
Duplex pumps \$20,000 00

P 70. Rutgers University, The State University
of New Jersey.

New Lands, Buildings and Equipment:
P 70-705 New chemistry build-
ing equipment (bal-
ance reappropriated
1951-52) \$100,000 00
P 72-713 Agricultural science
building (balance re-
appropriated 1951-
52) 25,000 00
P 70-713 New university library
(first unit) 2,000,000 00

Account No.
P 70-713-01

For the purchase of land and building for the South Jer- sey College, includ- ing the costs of re- construction	60,000 00	
	\$2,185,000 00	

P 72. Agricultural Experiment Station.

P 72-713 The unexpended balance as of June 30, 1952, of the appropriation providing for the Agricultural Science Building is hereby reappropriated.

P 90. Educational Institution Construction Fund.

P 90-713 The unexpended balances remaining in the account Educational Institution Construction Fund, as of June 30, 1952, are reappropriated for use during 1952-53.

R. Highway Department.

New Construction:

Construction and Maintenance of Institutional Roads and Approaches, including Snow Removal and Purchase of Snow Fence:

R 11-712-01	Law and Public Safety — Divi- sion of State Police	\$15,000 00
R 11-712-02	Institutions and agencies	200,000 00
R 11-712-03	Education	25,000 00

	Conservation and Economic Development —Division of Planning and Development:	
R 11-712-04	Forestry Section.	20,000 00
R 11-712-05	Parks Section...	50,000 00
R 11-712-06	Historic Sites Section	5,000 00
R 11-712-07	Forest Fire Section	2,500 00
R 11-712-08	Department of Defense	100,000 00
	Department of Treasury:	
R 11-712-09	Division of Purchase and Property	10,000 00
	State University:	
R 11-712-11	General University	50,000 00
R 11-712-12	Palisades Interstate Park Commission..	50,000 00
R 11-712-14	Highway Department —Fernwood	20,000 00
		\$547,500 00
	Construction of State Highway System:	
R 12-712-0	Construction of roads and bridges and purchase of rights-of-way ..	18,593,739 46
R 12-712-500	Construction of roads and bridges and purchase of rights-of-way; <i>provided, however,</i> that no portion of this sum shall be transferred or expended for any section of the Garden State Parkway	8,000,000 00

The unexpended balances as of June 30, 1952, in all accounts providing for construction of the State highway system are hereby reappropriated for use during 1952-53.

Account No.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government, and the New Jersey Turnpike Authority, for construction purposes.

The amounts herein providing construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

	New Buildings and Lands:		
R 12-713-10	Installation of traffic signals	\$200,000 00	
R 12-713-12	Addition to Building No. 1, Fernwood ...	130,000 00	
R 12-713-13	Purchase of office building, including survey and plans, Freehold	32,000 00	
		362,000 00	

The amount hereinabove appropriated for the construction of institutional roads and approaches, shall be available to provide ring paving at installations, administered by the Department of Defense.

	\$27,503,239 46
Total, State Capital Expenditures Budget	\$35,170,569 96
Grand Total	\$210,683,627 68

2. Any additional allotments of funds for highway purposes which may be made by the Federal Government to the State of New Jersey, are hereby appropriated for the purposes for which such moneys are allocated, and the State Highway Commissioner is hereby authorized to carry out such projects as may be designated by the Federal Government.

3. No money shall be drawn from the treasury except for objects as hereinabove specifically appropriated, and except such sums as may be required to refund amounts credited to the State treasury which do not represent State revenues, and except such sums which are by law devoted to specific purposes, namely, funds required for the payment of interest on and amortization of bonded debt; Federal funds for the use of the State or its agencies; taxes for the use of taxing districts in this State; Grade Crossing Elimination Fund; one per centum (1%) Workmen's Compensation Tax Fund; moneys received at the various Teachers' Colleges from the operation of demonstration schools; moneys directed to be paid pursuant to R. S. 54:17-4; moneys directed to be paid pursuant to R. S. 39:3-3, 1837 Surplus Revenue Fund income, State Police Retirement Fund, receipts of the State Employees' Retirement System from counties and municipalities, pursuant to chapter 15, R. S. 43; refunds of escheated property when claimed in accordance with the statutes; moneys received pursuant to chapter 199 of the laws of 1945, unclaimed accounts of patients and prisoners in State institutions; Unemployment Compensation Funds and Employment Service Funds, Cash Sickness Benefits Funds; moneys received by the several institutions representing garage rentals which moneys shall be devoted exclusively by such institution to erection of new garages where needed; funds received by the sale of articles made in occupational therapy departments of the several institutions, said funds to be devoted to the purchase of additional material and

other incidental expenses, funds donated to the Crippled Children's Commission; Palisades Interstate Park Commission; funds appropriated for institution construction; moneys received representing insurance to cover losses by fire and other casualties; moneys received by the Quartermaster-General under the provisions of article 3, chapter 2, of Title 38 of the Revised Statutes; moneys received by any State department or agency from the sale of equipment, when such funds are received in lieu of trade-in-value in the replacement of such equipment.

4. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the State Treasurer for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the State Treasurer shall consent thereto, he shall, subject to the approval of the State Auditor, place the amount so transferred to the credit of the item so designated; *provided, however*, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose; *and provided further*, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the State Treasurer.

5. The State Treasurer, subject to the approval of the State Auditor, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The State

Treasurer shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

6. The State Treasurer shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said State Treasurer and filed in the Division of Budget and Accounting of said Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The State Treasurer is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the State Treasurer to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

9. The State Treasurer may upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by the State Treasurer. The allotments thus made by the State Treasurer shall be paid to such person as shall be designated as the custodian thereof by

the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the State Treasurer for audit, and said State Treasurer shall likewise make regulations governing disbursements from petty cash funds.

10. The State Treasurer is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated, or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

11. This act shall take effect on the first day of July, one thousand nine hundred and fifty-two.

Approved April 17, 1952.

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