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BUDGET MESSAGE

OF

ROBERT B. MEYNER

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-FIFTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING
JUNE 30, 1962

TRENTON, NEW JERSEY
JANUARY 30, 1961

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BUDGET MESSAGE

To the Members of the Senate and General Assembly:

This is my eighth Budget Message, and the last one of this administration. You will find, I believe, that it represents a prudent plan for the expenses of government. It covers statutory state aid programs over which there is but little control by the Executive. It accommodates a broad range of public needs, especially in the areas of education and welfare. It makes wise and careful disposition of our available income and of the additional revenue that New Jersey must have if we are to acquit the literal and moral obligations of our public trust.

The hard, unblinkable fact is that State Government in the next fiscal year is going to cost more than we can anticipate from existing revenue sources and rates. The Constitution requires a balanced budget. Therefore, allowing for a modest surplus of $1.4 million at the close of fiscal 1961-62, we face the necessity of raising an additional $39 million.

THE BUDGET IN BRIEF

Resources

Estimated Surplus, July 1, 1961	.....
Estimated Revenues for 1961-62	$434,947,633
Less: Amount required to restore curtailed 1960-61 Highway program	5,140,192
Net Resources for 1961-62	$429,807,441

Recommendations

General State Operations	$207,334,144
State Aid	199,694,718
Capital Construction	60,350,538
Total Recommendations	$467,379,400
Amount needed to balance	$37,571,959
Surplus, June 30, 1962	1,428,041
Amount to be raised	$39,000,000

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There are three reasons why we must raise more revenue next year:

1. The cost of new state programs, for which new or additional revenues have not been provided.
2. The cost of state aid, which has far outpaced the normal growth of existing revenues.
3. The failure of certain revenues, notably the 1.75% corporate income tax, to come up to expectations.

COST OF NEW STATE PROGRAMS

Here are the 1962 costs of a few of the spending programs put into effect over the past seven years with no provision for new revenue:

The new scholarship program	$2,317,000
Staffing of new buildings	6,000,000
Debt service on educational, water and institutional bond issues	4,142,000
Community mental health clinics	1,000,000
Increase in allowances to certain pensioners	900,000
Development of recreational areas	500,000

You will recall, I am sure, that over the years, I have been obliged to veto proposed programs that would be costing us an additional $12.5 million a year because the proposals left unanswered a key question, "Where do we get the money?"

COST OF ACCELERATED STATE AID

More significant than the cost of new spending programs, however, is the soaring cost of state aid for education. Our public schools next year will enroll 1,100,000 children. The figure was 759,131 in 1954. We now have 49,419 teachers, an increase of more than 50% since 1953-54. In that year the average teacher's salary was $4,184. Today, it is $5,930. These statistics, in great measure, explain the extraordinary increase in state aid costs which will total $142.6 million next year. This is a better than threefold rise over the $44.5 million that was appropriated when I first took office.

True, we raised taxes of $42.5 million in 1955 and 1956 to liberalize the school aid formula. That tax increase, however, now produces only $60 million of the additional $98 million required for our school aid programs next year. Thus, we must absorb

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$38 million of these increased costs from the growth of other revenue sources.

FAILURE OF REVENUES

We have, in the past, pointed with some pride to the stability of our revenue structure. Geared to population for the most part, it is not nearly as sensitive to economic changes as one that rises and falls with the economy, like a structure with a general sales or income tax. However, one of our sources that is sensitive to economic change is the 1.75% Corporate Income Tax.

You will remember that a considerable difference of opinion arose in the Spring of 1958 between the Executive and Legislative Branches on the amount that would be raised in fiscal 1958-59 from the corporate income tax at the 1.75% rate. The Senate finally arrived at an estimate of $27 million. It was not until late May, 1959, that we knew what the tax would produce. It turned out to be $9 million short of the estimate. Fortunately, over-runs in other areas largely offset this shortage.

The Appropriations Bill for 1959-60 estimated that this tax would bring in $34 million. Actually, the yield fell $7 million short of the mark. Again, revenue over-runs offset much of this deficit.

Not long ago, I directed the Department of the Treasury to survey some of our larger corporations to compare profits in 1960 with those of 1959. The findings indicate that our current revenue estimates from this source are over-stated by approximately $7 million. Incidentally, the federal budget and many of our sister-states' budgets also overestimated the revenue from corporate income taxes.

It should also be noted that revenue earnings for the first six months of the current year, projected to next June 30, indicate that our motor fuels tax may fall off by about $4 million.

These expected under-runs of $11 million in the current year may to some degree be offset by over-runs in other revenues and by expected lapsed balances. But we must expect a deficiency. Were it not for the fact that our laws provide the means to limit appropriations when the State is faced with adverse revenue

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conditions, there would be a deficit. The provisions of R. S. 52:27B–26 empower the Budget Director, on my order, to curtail appropriations if it appears that revenues will fall dangerously below anticipations. Accordingly, to insure that the State may end 1960-61 in the black, I have ordered that appropriations to the Highway Department be curtailed temporarily. The operations of this Department are the least affected by temporarily deferring the award of contracts to July 1, 1961.

The funds so withheld are restored to the Highway Department in this budget for use beginning that date.

These are the facts. They indisputably show the need for additional revenue.

A SUGGESTED REVENUE PROGRAM

To finance next year's budget recommendations, I propose the following revenue program:

1. A 1% tax on the actual consideration paid on all real estate transfers	$10,000,000
2. A 2% public utility tax on	
(a) Gas and electricity	10,400,000
(b) Telephone and telegraph	3,600,000
3. An increase in the registration fees on motor vehicles, as follows:	
(a) Passenger vehicles by 20%	7,277,441
(b) Non-passenger vehicles by 26%	6,348,908
(c) Service charge on dual and duplicate registration certificates, and an inspection fee on all transfers	1,373,651
Total	$39,000,000

A neighboring state levies a real estate transfer tax. Another imposes a .5% tax on mortgages. In a number of other states, there are varying rates on the recording of documents or on real estate transfers. The application of the recommended tax would, incidentally, furnish useful information for assessment equalization purposes.

The proposed tax on public utility services would be collected by the utility for the State. The tax lends itself to economical collection and is easy to administer. It is reliable, stable and geared to growth. Thirteen other states impose it.

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The proposed increase in motor vehicle fees would mean an additional $2 for a Class I passenger vehicle, $3 for Class II and $5 for Class III. These increases represent 20% of the passenger vehicle fees now paid. The fees on non-passenger vehicles would be increased approximately 26%. New Jersey is one of 19 states which limit taxation of automobiles to license fees. In 21 states, automobiles are subject to property taxes besides license fees. Eight other states apply other forms of tax on motor vehicles in addition to license fees.

I am informed that if New Jersey still calculated its motor vehicle fees on the old rated horsepower system rather than the present flat fee basis, next year's revenue would approximate what we could receive from the new fees I am suggesting.

If Congress lets the federal telephone tax lapse next June 30, as contemplated by existing federal legislation, the State, by picking up this tax, would realize from $18 million to $22 million without added cost to the taxpayer. This could serve as an alternate to part of the suggested new revenue program.

COMMUTER BENEFIT TAX

I strongly urge the Legislature to enact the commuter benefit tax. The budget I am presenting today includes heavy allocations for rails and roads to help transport the thousands of people who cross the Hudson to go to work.

The rail passenger service contract program and the highway construction program each require millions of dollars. These millions come from general revenues—from all the people of the State. This need not be so. The money could come from the commuter benefit tax, thus freeing our general revenues for road construction and other public purposes in all parts of the State. In addition, the commuter benefit tax would enable us to launch great new projects in the northern metropolitan area for the commuters' benefit. An obvious example of such a project is the development of rapid transit facilities.

The important and attractive feature of this proposal is that all of this would be done without taking a single penny of additional taxes from our citizens. They now pay some $40 million

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to New York State each year and get next to nothing for it. The commuter benefit tax would bring this money home to New Jersey where it belongs—to be put to work for the real benefit of our commuters and the State as a whole.

REQUESTS AND RECOMMENDATIONS

Requests from the various departments and agencies totalled $612 million. After careful analysis and review, I am recommending expenditures of $467.4 million, exclusive of the $5,140,192 to be restored to the highway program. This is about $145 million less than the total requests. The greater part of this reduction represents funds requested for capital construction in the Department of Institutions and Agencies. These needs, now and in the future, are to be met either from the proceeds of the recently enacted $30 million bond issue or from revenue derived from the additional penny tax on cigarettes.

The recommended $467.4 million program comprises $207.3 million for general state purposes, $199.7 million for state aid, and $60.4 million for capital construction. The total increase over the adjusted appropriation for the present year is $29.7 million, of which $15.3 million is for general state operations, $7.7 million for state aid, and $6.7 million for capital construction.

EDUCATION

Education will receive the lion's share of the increase in this budget. This follows the trend of the past few years. In round figures, education will cost $183.7 million, exceeding by $15.4 million the sum available this year. It is worth noting that in this proposed budget, education, all by itself, gets a sum higher than the whole state budget of a decade ago. Local school districts will receive $101,130,557, or $4.3 million more than in the current year. The contribution needed to keep the Teachers' Pension and Annuity Fund on a sound actuarial basis, together with the State's share of social security taxes for teachers, will be $40,425,648. This is $3.7 million more than in the current year. In 1954, by the way, the teachers' pension cost was $13,751,989.

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To continue our expansion of facilities at the School for the Deaf at West Trenton, $1 million is earmarked for the construction of the upper school classroom building.

Of the balance of $41.1 million, substantially all of it will support higher education at the State University, the six State Colleges and Newark College of Engineering. This will be $7.4 million more than was appropriated in the current year.

We expect that some of the educational facilities to be constructed from an appropriation in 1958-59 will be available sometime during the 1961-62 school year. This budget provides funds to staff these buildings and accommodate more students.

ENROLLMENTS SOAR

Our student enrollment continues to climb rapidly. We are already exceeding the estimates made when the recently approved bond issue for education was presented to the people.

Our six State Colleges, for which approximately $11.4 million is appropriated next year, will enroll 10,900 full-time and 25,045 part-time students. Enrollment in the current year was 9,768 full-time and 23,117 part-time students. We must therefore anticipate providing educational facilities for an additional 3,060 students next year at our State Colleges alone.

This upward trend is even more pronounced at the State University and Douglass College. Their full-time student body is expected to increase next year from 8,594 to 9,474, and part-time enrollment from 22,989 to 27,694, a total increase of 5,585 students. More students mean more faculty, more supplies, more equipment. The sum recommended for the University, Douglass and the Agricultural Experiment Station approximates $15.3 million and represents an increase of $810,000 over the current year.

UNIVERSITY LOAN

The present statutes provide that the proceeds from the escheat of personal property may be loaned to any state agency. Rutgers, the State University, has requested a loan of $1 million from this fund as an emergency measure to provide, by next September,

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low-cost buildings that will be used as temporary dormitories. These facilities will serve 500 male students for whom no other accommodations are available. Their admission to Rutgers depends on the issuance of this loan.

Accordingly, I recommend that you enact legislation to permit a $1 million loan from this fund, to be repaid over a 20-year period at an interest rate of 4%. When permanent dormitories are available, the University will convert the temporary facilities to class-room, laboratory and storage use.

I am recommending $100,000 to support the Trenton Junior College and School of Industrial Arts. The Commissioner of Education informs me that this school, which operates as a two-year college, is turning out students who enroll for their final years of college training in institutions of national repute. State funds for this school will be allotted under a contract similar to that now in effect with Newark College of Engineering.

As was to be expected, our State Competitive Scholarship Program is rapidly expanding. The program will cost approximately $2.3 million in 1961-62. It includes $100,000 for student loans.

DEBT SERVICE FOR EDUCATION

One of the larger items included in the amount recommended for education is the debt service charge of $2,314,250 on the State Higher Education Bonds sold under the bond acts of 1959. A considerable part of this cost will be offset in 1961-62 by revenue derived from the investment of the proceeds after bond sales. Substantial payments for construction out of these proceeds will not be made until the latter part of 1961 and the early part of 1962, because many of the projects have not as yet reached the bid stage. For this reason approximately $1.8 million is being included in the estimated revenue from the investment of these funds, but this revenue will not recur. Therefore, the entire debt service cost on this bond issue, beginning with the fiscal year 1962-63, will be chargeable against the revenue structure then existing.

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INSTITUTIONS AND WELFARE AID

The amount recommended for the Department of Institutions and Agencies in 1961-62 is $104.1 million divided as follows: $63.5 million to operate various hospitals, institutions and prisons; $30.8 million for state aid, and $9.8 million for capital construction. The increase of $5.2 million over the current fiscal year is due principally to proposed capital construction, to be financed from funds recently made available from the penny increase in the cigarette tax.

NEW BUILDING PROGRAM

The State Board of Control has prepared a schedule of high priority construction needs. Out of funds appropriated in the current fiscal year and the funds recommended in 1961-62, we hope to complete the fireproofing projects at Trenton State Hospital and Greystone Park State Hospital, to plan and start construction on the new Colony for the Mentally Retarded at Woodbridge, and to do the initial planning on a new medium-security correctional institution and a new unit for defective delinquents.

I am pleased to inform you that all four State Hospitals have now received full accreditation. Among many benefits from such recognition, it is possible for the hospitals to recruit residents-in-psychiatry. This budget contains funds for their salaries.

The funds recommended include an increase of $52,000 for the expansion of the family care program for the mentally retarded. Eighty of the 120 new positions allowed the Department of Institutions and Agencies are assigned to institutions for the retarded, providing care, protection and training to patients.

PROGRESS IN REHABILITATION

In 1954 there were very few inmates on work detail outside our correctional institutions. Since that time we have established four work camps, affording occupational therapy for idle inmates and relieving overcrowded conditions. To provide adequate operation of these facilities, funds have been included for inmates' wages and for supervision by 30 officers.

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In 1957 the Department of Institutions and Agencies was authorized to establish residential group centers throughout the State, following the pattern of the now well known Highfields Project. As a result, in the past year, the Warren Residential Group Treatment Center was opened and the Turrell Residential Group Center at Allaire for delinquent girls was established with private funds.

THE NEED FOR ROADS

In addition to the $45.5 million for highway construction, we shall have available such sums as will be received from the Port of New York Authority for construction of approach roads to the George Washington Bridge. The exact amount of these Port Authority funds cannot be determined until the actual construction program for 1961-62 is prepared.

As our highway system develops, we must build into it added safety features. Most of these are a charge against the State alone.

Recognizing that the use of highway money for commuter service limits the amount which the Department can spend for non-federal projects, I again urge you in the strongest terms to adopt the commuter benefit tax. Failing that action, I must with considerable reluctance recommend that the money for commuter service contracts be taken from the capital construction funds of the Highway Department. This was the pattern followed by the Legislature this current fiscal year.

GRADE CROSSING ELIMINATION

Following the directive restated by Chapter 153 of the Laws of 1960, I am recommending $2 million as the State's share of the grade crossing elimination program. A great deal of work needs to be done in this area for public safety and convenience. We should start the program without delay.

PENSIONS AND RELATED COSTS

I have already pointed out that this budget provides funds sufficient to assure the actuarial soundness of the Teachers' Pension and Annuity Fund and to pay the cost of teachers' social

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security and group life insurance. I am recommending similar appropriations for state employees in the sum of $14.1 million, or approximately $2 million more than in the current fiscal year. These funds are necessary to keep the Public Employees' Retirement System on a sound actuarial basis. Incidentally, in 1954, State pension costs were $3,329,000.

MEETING EMPLOYEE NEEDS

In past budget messages, I have recommended funds for the purchase of medical-surgical and hospital benefits for state employees. The Legislature, however, chose not to include such funds in the Appropriation Bills. In last year's message I stated that I would be agreeable to a plan by which the State would assume this expense. My purpose, of course, was to have the Legislature raise the required funds. Several bills were introduced in the 1960 Legislature which would have authorized major medical benefits, otherwise known as catastrophic illness insurance, for state employees. However, with the prospect of declining revenues about which I have already spoken, and with no additional revenue being raised for such a program, I was obliged to veto the measure that was finally presented to me.

Now that we undertake to get new revenue, we ought to make available to our state employees some of the fringe benefits that are a commonplace in private industry. Therefore, I recommend the adoption of a hospitalization, medical-surgical and major medical insurance program for our state employees. This will cost $2 million.

If you concur in this recommendation, the legislation should be so drawn as to permit the employee to pay for other members of his family. Under a group insurance agreement, the cost to the employee should be relatively small.

To meet rising costs of living and the competition of other employers, we have in the past made periodic salary adjustments. In furtherance of this program, I recommend that the salary ranges for all employees be raised by one range grade. To meet the cost of this program I have included $2.5 million in this budget.

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ADDED BENEFITS FOR COLLEGE FACULTIES

New Jersey has no cause for apology about its college faculty salary scales. In many respects, in fact, we rank with the Nation's highest. Nevertheless, competition for the available talent is keen, especially so in our particular geographical area.

I therefore recommend that the salary ranges for academic personnel teaching at State-supported institutions of higher education should be raised one range grade. This would be in addition to the general range rise for all employees. I have included $1 million in the budget for this purpose.

Another area of the program is my recommendation of $500,000 for selective range revisions for critically needed employees in the various professions, including accountants, engineers, doctors and other key personnel from whom we expect college training.

In addition, I am recommending $150,000 for the Department of Institutions and Agencies for selective pay increases or better starting pay for personnel working with patients. We have a large group of dedicated employees in this area. The work they perform is often trying and difficult. It deserves recognition. We should strive toward the goal set by the State Board of Control of paying or recruiting these people at about $3,000 a year. Should these recommendations be adopted, the effect will be that every employee will receive no less than a normal increment. Many employees will receive, as well, an additional adjustment.

OTHER PROGRAMS

A number of other state programs have in recent years been strengthened or expanded to accommodate changing needs and population growth. I am listing some of these for which additional funds are recommended:

Nine positions are needed in the Division of Law to enforce the new securities regulation law and the consumers fraud act.

Twenty-eight troopers are being added to the State Police so that more adequate services can be furnished in areas which have experienced an increasingly larger burden of traffic and

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growth in these services over the past generation. We have grown remarkably in population, and urbanization has brought us a whole set of new problems. Technological advances and scientific achievements have placed new demands on our education, health, welfare and highway programs. Inflation has been ever with us.

And so, as our numbers have grown and the scope of government has widened, the costs of government have increased, too.

In my budget messages including this one, I have attempted to develop sound policies and plans to allocate funds fairly for necessary state services. As the elected representative of all the people, I felt it a solemn duty to resist all pressures, no matter how sincerely motivated, that would lead New Jersey down the easy and dangerous path of imprudent taxing and spending. This task has not been an easy one.

When elected, I promised that I would recommend no personal income or general sales tax. I have kept that pledge. I firmly believe the people of our State have benefited by it.

This Budget Message recognizes the need for increasing the pay of dedicated and deserving public servants. It is axiomatic that the success or failure of government and the quality of service it renders inevitably rest with them. We need in government men and women of capacity, character and devotion who believe in rendering service rather than in worshipping at the shrine of bureaucracy.

My recommendation for additional revenue will not be popular with everyone. But the needs are there and they must be met. I earnestly hope that the program will be adopted so that my successor may receive a fiscal inheritance permitting the continuance of sound State Government.

Respectfully submitted,

ROBERT B. MEYNER,
Governor of New Jersey.

Attest:
EDWIN C. LANDIS, JR.,
Acting Secretary to the Governor.

January 30, 1961.

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MAJOR BUDGET CHANGES

Increases

General State Operations:			
Merit increments for State employees			$3,758,000
New salary program			4,150,000
Hospitalization, medical-surgical and major medical insurance			2,000,000
New Positions:			
Education	(192)	$880,000	
Institutions and Agencies	(120)	269,000	
Law and Public Safety	(98)	336,000	
Highway	(48)	165,000	
All Other	(78)	333,000	
			1,983,000
Deferred Cost of 1960-61 New Positions			294,000
Meal allowance, overtime, inmate wages, special services			358,000
Telephone, insurance, postage, office rent			243,000
Equipment rent			333,000
Special maintenance			205,000
Scholarships			728,000
Employee pension funds			2,038,000
State Aid:			
School Districts			4,357,000
Teachers' Pension Fund			3,699,000
County Courts			297,000
Capital Construction:			
Institutions and Agencies			3,554,000
Grade Crossing Elimination			2,000,000
School for the Deaf			1,005,000
Highways			344,000
State House Land			124,000

Decreases

General State Operations:	
Employee turnover savings	995,000
Abolished positions	246,000

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STATISTICAL SUMMARIES

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STATE OF NEW JERSEY

EXHIBIT "A"

CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1960 AND 1959

Assets		June 30, 1960		June 30, 1959
The State Had Available to Meet Its Obligations:				
Cash and Cash Items:				
Demand Cash in Treasurer's Central Accounts		$31,469,486.83		$23,946,705.66
Demand Cash in Departmental Accounts and Petty Cash		6,381,816.84		9,234,709.46
Cash in State General Investment Account Awaiting Investment		43,942.60		21,558.41
Time, Savings and Savings and Loan Accounts		7,160,937.50		7,085,937.50
Unemployment Compensation Funds in Hands of U. S. Treasurer		331,939,934.83		335,662,135.42
Total Cash and Cash Items		$376,996,118.60		$375,951,046.45
Investments:				
Securities Held in Investment Accounts (Cost)	$313,480,232.25		$247,085,866.99	
Less Reserve for Unamortized Premiums and Discounts	1,965,367.75*		857,366.99	
Par Value		$315,445,600.00		$246,228,500.00
Other Securities		188,700.00		188,700.00
Total Securities		$315,634,300.00		$246,417,200.00

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Accounts Receivable:				
Railroad Taxes	.....	$165,174.02	.....	$165,174.02
Inheritance Taxes	.....	969,200.39	.....	875,858.84
New York Port Authority	.....	8,146,028.00	.....	4,514,426.00
Federal Government for Highway Purposes	.....	174,868,175.04	.....	127,589,803.70
Counties—1837 Surplus Revenue Fund	.....	21,822.69	.....	21,822.69
Veterans' Notes in Default (Cost)	$2,155,562.20	.....	$2,222,618.43	.....
Less Reserve for Doubtful Accounts	2,155,562.20	.....	2,222,618.43	.....
Proposed Water Bond Issue	.....	.....	.....	.....
Accounts Collectible Through Various Departments	$14,931,571.11	.....	$11,802,355.57	.....
Less Reserve for Doubtful Accounts	1,217,817.81	13,713,753.30	1,126,015.52	10,676,340.05
Other Miscellaneous Accounts	$92,120.88	.....	$100,177.28	.....
Less Reserve for Doubtful Accounts	8,565.41	83,555.47	8,565.41	91,611.87
Total Accounts Receivable	.....	$197,967,708.91	.....	$143,935,037.17
Other Assets:				
State Purchase Revolving Fund (Inventories and Miscellaneous)	.....	$550,000.00	.....	$550,000.00
Unamortized Premiums and Discounts on Investments	.....	2,011,664.82*	.....	696,656.20
Due from Sale of Water Development Bonds	.....	20,850,000.00	.....	20,850,000.00
Amount to Be Raised for Future Redemption of State Bonds and Certificates of Agricultural College	.....	160,296,000.00	.....	102,521,000.00
Totals	.....	$1,070,282,462.69	.....	$890,920,939.82

* Denotes red figure.

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STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1960 AND 1959
(Continued)

Liabilities	June 30, 1960	June 30, 1959
Current Debt:		
Accounts Payable and Commitments—		
Current Fiscal Year	$180,843,899.71	$160,579,790.95
Prior Fiscal Years	2,381,313.47	1,773,997.87
Inheritance Tax Distribution to Counties	922,564.96	1,041,839.48
Railroad Taxes to Counties and Municipalities	164,803.54	164,803.54
Matured State Bonds	6,000.00	6,000.00
Interest on Matured State Bonds	27,514.37	27,678.91
Total Current Debt	$184,346,096.05	$163,594,110.75
Appropriation Balances in Force	$224,134,498.74	$119,292,441.61
Deferred Revenues (Applicable to Next Fiscal Year)	$5,541,025.96	$5,901,175.10
Funded Debt:		
State Bonds	$160,180,000.00	$102,405,000.00
Certificates of Agricultural College	116,000.00	116,000.00
1837 Surplus Revenue Certificates	764,670.44	764,670.44
Total Funded Debt	$161,060,670.44	$103,285,670.44

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Reserves and Surpluses:		
General Treasury Surplus Not Available	$806,200.00	$813,700.00
General Treasury Surplus Available for Appropriations	3,773,206.55	8,442,094.25
Reserve for Unemployment Compensation Benefits	331,700,080.81	338,061,982.38
Reserve for Temporary Disability Benefits	100,849,416.83	98,221,033.94
Other Dedicated and Trust Fund Reserves	58,071,267.31	53,308,731.35
Total Reserves and Surpluses	$495,200,171.50	$498,847,541.92
Totals	$1,070,282,462.69	$890,920,939.82

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STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I) ..	$581,399,325.39	$570,332,299.00	$632,611,425.00
Dedicated and Trust Funds (Schedule II)	213,103,246.77	174,796,390.00	166,561,192.00
Total Revenues	$794,502,572.16	$745,128,689.00	$799,172,617.00
Interfund Transfers:			
General Treasury (Schedule I) ..	$2,879,587.08	$7,497,659.00	$5,539,337.00
Dedicated and Trust Funds (Schedule II)	190,511.48	.....	.....
Total Interfund Transfers	$3,070,098.56	$7,497,659.00	$5,539,337.00
Extraordinary Resources:			
Anticipated Lapsed Balances	$220,410.95	$4,500,000.00	.....
Other Miscellaneous Credits	1,979,520.00	.....	.....
Revenue Under-runs 1960-61	.....	4,902,971.00*	.....
Curtailed Appropriation to State Highway Department pursuant to R. S. 52:27 B–26	.....	5,140,192.45	.....
Total Extraordinary Resources	$2,199,930.95	$4,737,221.45	.....
Balances Available July 1:			
General Treasury:			
Surplus	$8,442,094.25	$3,773,206.55	.....
Appropriation Balances and Reserves	76,877,638.87	117,697,415.25	$122,440,672.25
Dedicated and Trust Funds	514,744,339.39	579,774,494.07	580,776,450.07
Total Balances	$600,064,072.51	$701,245,115.87	$703,217,122.32
Grand Totals	$1,399,836,674.18	$1,458,608,685.32	$1,507,929,076.32

* Denotes red figure.

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STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I) ..	$550,057,820.09	$581,597,129.00	$636,664,921.45
Dedicated and Trust Funds (Schedule II)	145,384,016.49	166,296,775.00	187,987,775.00
Total Expenditures	$695,441,836.58	$747,893,904.00	$824,652,696.45
Interfund Transfers:			
General Treasury	$190,511.48	.....	.....
Dedicated and Trust Funds (Schedule II)	2,879,587.08	$7,497,659.00	$5,539,337.00
Total Interfund Transfers	$3,070,098.56	$7,497,659.00	$5,539,337.00
Miscellaneous Charges to Surplus..	$79,623.17	.....	.....
Total Charges to Surplus	$79,623.17	.....	.....
Balances Available June 30:			
General Treasury:			
Surplus	$3,773,206.55	.....	$1,428,040.55
Appropriation Balances and Reserves	117,697,415.25	$122,440,672.25	122,498,472.25
Dedicated and Trust Funds	579,774,494.07	580,776,450.07	513,810,530.07
Total Balances	$701,245,115.87	$703,217,122.32	$677,737,042.87
Grand Totals	$1,399,836,674.18	$1,458,608,685.32	$1,507,929,076.32

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	$3,024,222.37	$3,000,000.00	$2,700,000.00
Transfer Inheritance Tax	20,621,421.82	20,000,000.00	21,000,000.00
Miscellaneous Corporation Tax-Net Worth	31,783,591.70	33,000,000.00	34,000,000.00
Miscellaneous Corporation Tax-Net Income	27,162,773.50	35,000,000.00	26,400,000.00
Domestic Life Insurance Corp. Tax	670,987.04	600,000.00	600,000.00
Foreign Insurance Corporations Tax	15,423,760.87	16,400,000.00	17,000,000.00
Alcoholic Beverage Tax	21,430,899.87	22,500,000.00	24,000,000.00
Cigarette Tax	41,072,676.07	48,800,000.00	53,000,000.00
Pari-Mutuel Racing Tax	25,068,679.26	25,000,000.00	25,200,000.00
Motor Fuels Tax	98,488,012.68	105,000,000.00	103,000,000.00
Motor Vehicle Fees, etc.	70,638,191.15	74,000,000.00	77,500,000.00
Motor Vehicle Security-Responsibility Law—Administration	645,938.57	659,039.00	727,020.00
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUES—			
Department of Law and Public Safety:			
Special Investigation Refunds	.....	25,000.00	25,000.00
Alcoholic Beverage Licenses	890,804.52	875,000.00	890,000.00
Bus Excise Tax	109,282.54	100,000.00	125,000.00
Tenement House Supervision	45,080.31	40,000.00	50,000.00
Hotel Fire Safety	29,958.00	30,000.00	30,000.00
Division of Weights and Measures	40,803.95	47,000.00	42,000.00
Professional Examining Boards	587,447.93	501,078.00	527,374.00
Beauty Culture Control Licenses	197,244.40	175,000.00	202,000.00
Amusement Games Control Commission	54,020.00	150,000.00	60,000.00
Department of the Treasury:			
Public Utility Tax (Administration)	36,709.38	39,919.00	40,460.00
Outdoor Advertising Permits and Fees	136,194.76	135,000.00	135,000.00
Interest on Deposits	199,831.20	175,000.00	200,000.00
Earnings on Investments	1,967,049.80	1,200,000.00	1,200,000.00
Dividends	18,870.00	18,870.00	18,870.00
Personal Property Escheats (14-Year Law)	111,315.58	135,000.00	100,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Sales—State Cafeterias	$143,571.02	$138,888.00	$140,620.00
Division of Local Government	136,775.66	100,000.00	125,000.00
Pension and Social Security Administration	706,379.69	660,000.00	375,000.00
Rent Charges from Dedicated and Trust Funds	39,128.80	.....	.....
Pension Contributions from Dedicated and Trust Funds	987,524.94	950,000.00	975,000.00
Social Security Contributions from Dedicated and Trust Funds	328,408.84	300,000.00	325,000.00
Department of State:			
General Revenue, Fees	755,775.90	800,000.00	860,000.00
Commissions	87,210.00	85,000.00	88,000.00
Athletic Commissioner	44,385.99	35,000.00	46,000.00
Department of Banking and Insurance:			
Examination and Other Fees	1,915,153.70	2,100,000.00	2,275,000.00
Real Estate Commissions	406,879.00	425,000.00	530,000.00
Department of Agriculture:			
General Revenues, Fees	72,401.37	90,000.00	80,000.00
Milk Control Licenses and Fees	209,310.95	200,000.00	220,000.00
Department of Defense:			
Armory Rentals	79,617.57	90,000.00	90,000.00
Department of Public Utilities:			
General Revenues, Fees	282,863.71	200,000.00	395,000.00
Department of Health:			
General Revenues, Licenses, Fees, etc.	81,065.42	90,000.00	100,000.00
Rabies Control Licenses	99,602.00	89,929.00	94,657.00
Barber Examiners, Licenses	93,655.00	90,000.00	95,000.00
Department of Labor and Industry:			
General Revenue, Permits, Fees, etc.	238,554.35	250,000.00	260,000.00
1% Workmen's Compensation Tax	444,101.87	378,902.00	444,091.00
1% Workmen's Compensation Tax—(Administration)	50,000.00	50,000.00	50,000.00
Department of Conservation and Economic Development:			
General Revenue, Licenses, Fees, etc.	513,534.20	450,000.00	525,000.00
Excess Water Diversion Fees	186,394.49	175,000.00	200,000.00
Well Drillers' Licenses	12,547.00	18,000.00	15,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
Morris Canal Rentals and Sales	$47,515.59	$49,393.00	$51,421.00
Delaware and Raritan Canal Rentals and Sales	191,667.07	215,000.00	245,000.00
Emergency Housing Rentals	328,027.66	20,000.00	20,000.00
Emergency Housing Sales	1,099,306.60	2,000,000.00	2,000,000.00
Division of Shell Fisheries	68,268.32	110,000.00	80,000.00
N. J. Pilotage Commissioners	16,080.00	16,080.00	20,360.00
Division of Fish and Game	1,594,254.63	1,471,433.00	1,411,629.00
Department of Education:			
Academic Certificates	36,162.75	43,000.00	36,000.00
State Board of Examiners, Fees ..	56,250.00	47,000.00	57,000.00
Service Charges, State Museum	12,478.26	7,800.00	10,000.00
State Colleges:			
Glassboro:			
Tuition—Regular	143,823.92	151,000.00	197,000.00
Demonstration School	68,069.78	75,000.00	75,000.00
Miscellaneous	10,802.18	7,000.00	8,000.00
Cafeteria and Boarding Halls Fees	248,436.29	300,000.00	340,000.00
Summer, Extension, Field, Graduate Fees	157,470.92	183,000.00	193,000.00
Jersey City:			
Tuition-Regular	156,688.49	150,045.00	190,000.00
Miscellaneous	3,346.69	5,000.00	4,000.00
Cafeteria and Boarding Halls Fees	33,803.25	44,000.00	44,000.00
Summer, Extension, Field, Graduate Fees	88,900.18	80,460.00	100,460.00
Newark:			
Tuition—Regular	137,030.00	155,000.00	175,000.00
Miscellaneous	16,455.36	7,500.00	7,500.00
Cafeteria and Boarding Halls Fees	30,583.42	45,000.00	48,000.00
Summer, Extension, Field, Graduate Fees	302,785.16	325,000.00	340,000.00
Paterson:			
Tuition—Regular	159,934.90	190,000.00	220,000.00
Miscellaneous	5,521.06	5,000.00	5,000.00
Cafeteria and Boarding Halls Fees	45,090.53	61,500.00	.....
Summer, Extension, Field, Graduate Fees	183,908.84	178,500.00	178,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Montclair:			
Tuition—Regular	$242,899.63	$225,000.00	$246,375.00
Miscellaneous	11,242.62	12,000.00	8,000.00
Cafeteria and Boarding Halls Fees	186,723.88	180,500.00	241,185.00
Summer, Extension, Field, Graduate Fees	144,441.34	175,500.00	195,500.00
Trenton:			
Tuition—Regular	150,217.42	170,000.00	200,000.00
Miscellaneous	4,580.68	3,000.00	4,000.00
Cafeteria and Boarding Halls Fees	570,625.87	522,650.00	535,000.00
Summer, Extension, Field, Graduate Fees	211,594.72	216,460.00	246,460.00
School for the Deaf	26,283.70	14,000.00	14,600.00
School of Conservation	79,795.27	89,187.00	118,895.00
Agricultural Experiment Station	75,669.18	80,000.00	80,000.00
Fertilizer Inspection Fees	111,288.73	125,000.00	125,000.00
State Highway Department:			
Miscellaneous Receipts	121,247.83	80,000.00	100,000.00
Department of Institutions and Agencies:			
Board of Inmates and Other Revenue	18,198,702.59	19,471,000.00	20,000,000.00
Adoption Law Fees	70,559.95	60,000.00	70,000.00
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	130,978.38	141,761.00	142,104.00
Rentals and Miscellaneous Income	21.03	1,351.00	1,351.00
The Judiciary:			
General Revenue, Fees, etc.	1,446,767.52	1,400,000.00	1,600,000.00
Transfer of Old Balances	572,909.73	.....	.....
Miscellaneous Sources	217,635.43	200,000.00	200,000.00
Sub-Total General State Revenue Anticipated and Budgeted	$396,187,456.09	$424,481,745.00	$427,265,932.00
Proposed New Revenue Program:			
1% Tax on Real Estate Transactions	.....	.....	$10,000,000.00
2% Public Utility Tax on Gas, Electric and Telephone	.....	.....	14,000,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Increase in Motor Vehicle Registration Fees	.....	.....	$15,000,000.00
Sub-Total Proposed New Revenue Program	.....	.....	$39,000,000.00
Total General State Revenues Anticipated and Budgeted	$396,187,456.09	$424,481,745.00	$466,265,932.00
FEDERAL RECEIPTS—BUDGETED			
Bureau of Accounting—Unemployment Benefits Section	$67,497.56	$67,899.00	$66,708.00
Department of Defense	152,719.73	166,610.00	180,000.00
Rehabilitation Commission	972,782.19	1,055,885.00	1,064,071.00
Forest Nursery Fund	.....	.....	4,200.00
Farm Forestry Fund	.....	.....	21,600.00
Vocational Aid, Smith-Hughes and George-Barden Funds	102,277.76	103,600.00	137,880.00
Division of Fish and Game	120,000.00	120,000.00	132,000.00
Mental Hygiene Clinics	.....	.....	.....
Bureau of Assistance and Central Office Administration	163,574.74	262,000.00	175,000.00
Soldiers Home, Menlo Park	51,917.25	56,000.00	66,855.00
Soldiers Home, Vineland	72,514.75	74,000.00	91,850.00
Aid to Dependent Children	343,490.70	.....	.....
Aid to Blind	207,911.09	191,000.00	260,000.00
Total Federal Receipts—Budgeted	$2,254,685.77	$2,096,994.00	$2,200,164.00
INTERFUND TRANSFERS—BUDGETED			
Unclaimed Bank Deposits Escheat Fund	$153,096.90	$100,000.00	$100,000.00
Unclaimed Life Insurance Escheat Fund	8,729.38	10,000.00	10,000.00
Veterans Guaranteed Loan Fund	.....	2,000,000.00	750,000.00
Unclaimed Personal Property Trust Fund	29,293.19	75,000.00	100,000.00
School Fund Income	609,538.88	640,000.00	640,000.00
1837 Surplus Revenue Fund Income	21,860.50	20,000.00	21,000.00
Disability Benefits Fund—Administration	1,414,492.68	1,506,909.00	1,523,275.00
Unsatisfied Claim and Judgment Fund —Administration	122,943.76	110,000.00	137,262.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
State Water Development Fund	$47,370.96	$600,000.00	$325,000.00
State of N. J. Higher Education Fund	380,876.16	2,000,000.00	1,875,000.00
Total Interfund Transfers Budgeted	$2,788,202.41	$7,061,909.00	$5,481,537.00
Total Revenues Anticipated and Budgeted	$401,230,344.27	$433,640,648.00	$473,947,633.00
REVENUES DEDICATED AND NOT BUDGETED			
Department of Law and Public Safety:			
Division of Law	$194,488.58	$300,000.00	$200,000.00
Division of State Police	1,006,517.78	1,000,000.00	1,000,000.00
Department of the Treasury:			
Second Class Railroad Tax	14,906,947.77	15,000,000.00	15,700,000.00
Financial Business Tax	700,583.66	750,000.00	750,000.00
Foreign Insurance Corporation Tax for New Jersey Firemen's Home, Association	378,203.82	250,000.00	300,000.00
Bureau of Construction	109,122.15	.....	.....
Department of Banking and Insurance:			
National Association of Insurance Commissioners	18,361.98	.....	20,000.00
Department of Agriculture:			
Federal Agricultural Loan Fund Reimbursements	79,921.83	.....	.....
Poultry Products Promotion Tax Account	161,597.47	160,000.00	160,000.00
Seed Potato Tax Account	15,080.12	15,000.00	15,000.00
Asparagus Tax Account	89,295.70	85,000.00	85,000.00
Apple Tax Account	49,389.38	60,000.00	60,000.00
Department of Defense:			
Civil Defense	.....	.....	.....
Miscellaneous	332,357.36	.....	.....
Department of Labor and Industry:			
Wage and Hour Trust Fund	4,303.40	.....	.....
Earnings on 1% Workmen's Compensation Tax Fund	36,117.28	35,000.00	35,000.00
Miscellaneous	20,603.96	.....	.....

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Department of Conservation and Economic Development:			
County and Municipal Share of Projects	$759,953.18	$454,520.00	$1,000,000.00
State Housing Fund	740.00	.....	.....
Stony Brook Watershed (Sedimentation Study)	3,300.00	3,300.00	3,300.00
Miscellaneous	9,285.76	50,755.00	50,000.00
Department of Education:			
State Colleges:			
Student Service Fees	311,103.91	273,780.00	300,000.00
Student Teaching Fees	136,810.12	143,120.00	150,000.00
Home Economics	15,874.82	.....	.....
Clinical Service Charges	13,912.60	.....	.....
Field Extension Excess Receipts	.....	.....	.....
School of Conservation, Fees	.....	.....	.....
Student Activity Funds	313.40	.....	.....
Room and Board Excess Receipts	.....	.....	.....
Admission Fees	69,782.00	.....	.....
Miscellaneous	18,769.00	.....	.....
School for the Deaf	.....	.....	.....
School of Conservation	.....	.....	.....
State Museum	.....	.....	.....
Camille and Henry Dreyfus Foundation Fund	110,000.00	.....	.....
W. T. Grant Foundation	13,500.00	.....	.....
State Highway Department:			
County and Other Shared Projects	1,128,492.53	.....	.....
Flood Damage to Delaware River Bridges	29,929.13	.....	.....
Flood Damage to State Highways	.....	.....	.....
Reimbursement—State Highway Authority	.....	.....	.....
Reimbursement—Delaware River Port Authority	.....	.....	.....
Reimbursement—Port of New York	5,670,000.00	.....	.....
Pennsylvania Share—Scudder's Falls Bridge	.....	.....	.....
Other Revenue	1,784,189.26	.....	.....

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Department of Institutions and Agencies:			
Recoveries	$941,313.08	$500,000.00	$510,000.00
Other Revenue	478,118.72	.....	.....
Miscellaneous Sources	373,242.02	.....	.....
Total Revenues Dedicated and Not Budgeted	$29,971,521.77	$19,080,475.00	$20,338,300.00
FEDERAL AID NOT BUDGETED			
Department of the Treasury:			
Receipts for Leased Land Acquired for Flood Control	$1,269.26	.....	.....
Department of Agriculture:			
Statistical Services	6,259.38	.....	.....
Grants for Marketing Expansion	31,740.62	.....	.....
Department of Defense:			
Civil Defense	9,705.45	$17,000.00	$13,000.00
Survival Plan Project	.....	.....	.....
Federal Surplus Property Program	41,981.11	30,000.00	35,000.00
Department of Health:			
Various Public Health Funds	1,104,056.00	898,897.00	1,000,000.00
Division of Crippled Children	248,195.30	209,115.00	250,000.00
Department of Labor and Industry:			
Statistical Services	17,675.00	17,600.00	17,600.00
Division of Employment Security	12,090,071.44	12,000,000.00	12,523,255.00
Old Age Survivors Insurance—Administration	347,827.89	481,108.00	400,000.00
Department of Conservation and Economic Development:			
Forest Fires Fund	102,594.45	90,550.00	35,581.00
Forest Nursery Fund	5,172.24	4,200.00	**
Farm Forestry Fund	25,654.44	21,500.00	**
Pequest Watershed Project	.....	.....	.....

** See Section "Federal Receipts—Budgeted."

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Airport Development	$1,085,294.50	.....	.....
Federal Reimbursement—Beach Protection	16,087.53	.....	.....
Stony Brook Watershed	650.20	$750.00	$1,100.00
Federal Soil Bank Account Fund	3,108.60	.....	.....
Planning of Small Watersheds	44.49	400.00	.....
Paulinskill Watershed Program	700.53	300.00	1,200.00
Department of Education:			
Veterans' Education	3,448.27	.....	.....
Food Lunch Program	1,589,534.00	1,582,950.00	1,600,000.00
Special School Milk Program	2,173,772.24	1,803,863.00	1,900,000.00
Smith-Hughes, and George-Barden Funds	616,583.87	712,690.00	900,000.00
George-Barden Practical Nurse Training	50,891.04	.....	.....
Extension of Public Libraries	97,403.00	97,403.00	103,000.00
U. S. Appropriation for Agricultural Colleges	118,233.27	118,000.00	118,000.00
State Colleges—National Defense Educational Act	146,234.19	.....	.....
State Colleges—Research Project Mentally Retarded	9,800.00	.....	.....
State Colleges—National Science Foundation Grant	78,170.00	.....	.....
National Defense Educational Act	1,750,857.25	.....	.....
State Colleges—Research Project—Carbon Dioxide Fixation in Invertebrates	7,600.00	.....	.....
Archeological Research Project	1,500.00	.....	.....
State Highway Deaprtment:			
State Highway Construction	95,841,323.00	72,119,430.00	84,652,728.00
Secondary and Feeder Roads	1,904,658.00	1,889,329.00	2,006,565.00
Department of Institutions and Agencies:			
Aid for the Blind	745,514.71	550,000.00	600,000.00
Aid for Dependent Children—Maintenance	5,271,852.06	12,045,000.00	15,975,000.00
Aid for Dependent Children—Assistance	5,951,895.01	.....	.....
Child Welfare Services	212,002.07	200,000.00	.....
Old Age Assistance	9,588,593.13	9,688,000.00	11,150,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Aid for Permanently and Totally Disabled	$4,018,323.70	$3,975,000.00	$4,400,000.00
Mental Hygiene Clinics	139,028.00	.....	.....
Aid for Hospital Construction	1,571,076.43	.....	.....
Rehabilitation—Research Project	.....	.....	.....
Teaching Machine—Federal Fund	25,000.00	.....	.....
Research Laboratory Construction—Federal Fund	9,474.00	.....	.....
Total Federal Aid Not Budgeted	$147,060,855.67	$118,553,085.00	$137,682,029.00
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	$2,812,235.21	$3,000,000.00	$3,000,000.00
Sales—State-Use Industries	2,399,692.64	2,400,000.00	2,400,000.00
Sales—Child Welfare Clothing Fund	712,878.24	720,000.00	725,000.00
Total Revolving Funds Not Budgeted	$5,924,806.09	$6,120,000.00	$6,125,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Institution Construction Bond Fund	$4,000.00	$7,000.00	$4,000.00
1952 Institution Construction Bond Fund	31,980.89	.....	.....
Armory Construction Fund	3,762.16	.....	.....
Veterans Guaranteed Loan Fund—Administration	44,273.00	65,000.00	50,000.00
State Water Development Fund	3,766.42	.....	.....
Grade Crossing Elimination Fund	3,602.20	3,750.00	3,800.00
U. C. C. Auxiliary Fund	.....	360,000.00	.....
Total Interfund Transfers Dedicated and Not Budgeted	$91,384.67	$435,750.00	$57,800.00
Total of All Revenues	$584,278,912.47	$577,829,958.00	$638,150,762.00
Adjustments to Surplus:			
Anticipated Lapsed Balances	$220,410.95	$4,500,000.00	.....
Appropriated for Higher Education Debt Service	1,157,020.00	.....	.....

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Appropriated for State Water Bond Debt Service	$822,500.00	.....	.....
Curtailed Appropriation to Highway Department—			
Pursuant to R. S. 52:27B-26	.....	$5,140,192.45	.....
Revenue Under-runs 1960-61	.....	4,902,971.00*	.....
Balances at Beginning:			
Appropriation balances and reserves	$76,877,638.87	$117,697,415.25	$122,440,672.25
Free Surplus	8,442,094.25	3,773,206.55	.....
Grand Totals	$671,798,576.54	$704,037,801.25	$760,591,434.25
EXPENDITURES BUDGETED			
Legislative:			
Senate	$349,007.00	$349,007.00	$354,007.00
General Assembly	657,888.75	657,967.00	662,967.00
Law Revision and Legislative Services Commission	127,747.69	143,623.00	145,968.00
Legislative Budget and Finance Director	58,234.78	70,778.00	65,584.00
State Auditor's Department	343,614.79	402,095.00	393,679.00
Commission on Interstate Co-operation	42,065.00	42,140.00	42,140.00
Commission on State Tax Policy	13,934.70	15,000.00	.....
Commission on Narcotics Control	3,500.00	3,500.00	3,500.00
Youth Study Commission	19,702.29	20,000.00	.....
Commission to Study County and Municipal Planning (Act of 1955)	15,000.00	.....	.....
County and Municipal Law Revision Commission	18,994.70	21,000.00	40,000.00
N. J. Water Research and Development Commission	20,000.00	.....	.....
Uniform Commercial Code Study Commission	1,000.00	5,000.00	10,000.00
N. J. Delaware Bay Shore Recreational Commission	5,000.00	.....	.....
Commission on Emergency Civil Government	5,000.00	.....	.....
Legislative Commission—Investigate the Hospital Plan of New Jersey	15,000.00	.....	.....
Corporation Law Revision Commission	.....	.....	5,000.00
Insurance Law Revision Commission	.....	.....	25,000.00

* Denotes red figure.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Executive:			
Chief Executive's Office	$186,134.95	$198,921.00	$205,402.00
Department of Law and Public Safety	20,449,677.57	19,856,334.00	20,259,072.00
Department of the Treasury	10,097,135.60	14,974,194.00	15,421,439.00
Department of State	540,725.85	512,699.00	525,324.00
Department of Civil Service	1,153,117.14	1,227,223.00	1,303,861.00
Department of Banking and Insurance	1,840,083.00	1,960,200.00	2,192,604.00
Department of Agriculture	1,377,182.78	1,486,719.00	1,448,404.00
Department of Defense	2,397,414.92	2,239,386.00	2,180,194.00
Department of Public Utilities	685,008.53	742,635.00	2,743,421.00
Department of Health	3,015,668.51	3,213,718.00	3,359,293.00
Department of Labor and Industry	5,675,416.20	5,862,161.00	6,079,826.00
Department of Conservation and Economic Development	11,343,017.85	10,800,081.00	11,112,322.00
Department of Education	164,489,699.24	168,015,600.00	181,022,896.00
State Highway Department	138,045,701.32	85,545,948.00	85,948,261.00
Department of Institutions and Agencies	97,037,658.88	98,819,636.00	104,141,912.00
South Jersey Port Commission	36,306.47	40,281.00	38,909.00
Palisades Interstate Park Commission	529,508.73	515,252.00	538,095.00
Delaware River Joint Toll Bridge Commission	255,660.05	284,874.00	285,560.00
Interstate Sanitation Commission	46,500.00	46,500.00	56,250.00
N. J. Tercentenary Commission	10,688.50	60,000.00	75,000.00
Civil War Centennial Commission	.....	20,000.00	25,000.00
Inter and Non-Departmental Items:			
Rents: Office and Buildings	2,125,200.43	2,397,503.00	2,456,565.00
Pensions, Social Security Taxes and Contributions to Pension Funds	17,173,128.24	12,721,267.00	14,152,540.00
State Emergency Fund	.....	200,000.00	200,000.00
Salary Increments, Adjustments and Other Employee Benefits	.....	.....	6,150,000.00
The Judiciary	3,068,666.86	3,317,327.00	3,709,405.00
Total	$483,274,991.32	$436,788,569.00	$467,379,400.00
Supplemental Appropriations	.....	$1,055,000.00	.....
Restoration of Curtailed Highway Appropriations (R. S. 52:27 B-26).	.....	.....	$5,140,192.45
Total General State Expenditures	$483,274,991.32	$437,843,569.00	$472,519,592.45

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second-Class Railroad Tax to Municipalities	$14,906,947.77	$15,000,000.00	$15,700,000.00
Financial Business Tax	692,096.85	750,000.00	750,000.00
N. J. State Firemen's Home N. J. State Firemen's Association	378,203.82	250,000.00	300,000.00
Department of Law and Public Safety	[1]	1,300,000.00	1,200,000.00
Department of Banking and Insurance	18,361.98	.....	20,000.00
Department of Agriculture	321,371.50	320,000.00	320,000.00
Department of Conservation and Economic Development	.....	508,575.00	1,053,300.00
Department of Education	114,185.43	416,900.00	450,000.00
Department of Institutions and Agencies	24,974.75	500,000.00	510,000.00
Delaware River Joint Toll Bridge Commission	[1]	.....	.....
Earnings on 1% Workmen's Compensation Tax Fund	[1]	35,000.00	35,000.00
Total Expenditures from Dedicated Unbudgeted Funds	$16,456,142.10	$19,080,475.00	$20,338,300.00
EXPENDITURES FROM UNBUDGETED FEDERAL AID			
Department of the Treasury:			
75% of Federal Receipts of Leased Lands	.....	.....	.....
Department of Agriculture:			
Statistical Services	$9,389.45	.....	.....
Agricultural Loan Fund	83,048.51	.....	.....
Marketing Expansion	32,659.21	.....	.....
Department of Defense:			
Surplus Property Program	37,346.63	$30,000.00	$35,000.00
Survival Plan Project	3,021.54	.....	.....
Civil Defense	.....	17,000.00	13,000.00
Department of Health:			
Various Public Health Funds	1,067,913.89	898,897.00	1,000,000.00
Crippled Children	245,694.82	209,115.00	250,000.00

[1] Included in Departmental Totals under Expenditures Budgeted.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Department of Labor and Industry:			
Statistical Services	$15,152.59	$17,600.00	$17,600.00
Employment Security Division	12,223,409.52	12,000,000.00	12,523,255.00
Determination of Disability— O. A. S. I. Administration	392,387.59	481,108.00	400,000.00
Department of Conservation and Economic Development:			
Forest Fires Fund	94,309.36	90,550.00	35,581.00
Forest Nursery Fund	3,317.93	4,200.00	.....
Farm Forestry Fund	23,972.12	21,500.00	.....
Soils Bank Act Fund	2,240.47	.....	.....
Study of Small Business Projects	28,793.20	.....	.....
Airport Grants	1,085,294.50	.....	.....
Inland Waterways	895.56	.....	.....
Various Watershed Programs	1,840.30	1,450.00	2,300.00
Department of Education:			
Veterans Education	3,491.75	.....	.....
Food Lunch Program	1,572,018.98	1,582,950.00	1,600,000.00
Special School Milk Program	2,173,772.24	1,803,863.00	1,900,000.00
Smith-Hughes and George-Barden Funds	616,583.87	712,690.00	900,000.00
George-Barden Practical Nursing	68,406.06	.....	.....
U. S. Appropriation for Agricultural College	118,233.27	118,000.00	118,000.00
Public Libraries—Rural Areas	95,535.57	97,403.00	103,000.00
National Defense Educational Act	1,797,536.93	.....	.....
National Defense Educational Act— State Colleges	207,672.07	.....	.....
National Science Foundation Grant— State Colleges	90,643.14	.....	.....
Research Project Mentally Retarded —State Colleges	8,748.04	.....	.....
State Highway Department:			
State Highway Construction	[1]	72,119,430.00	84,652,728.00
Secondary and Feeder Roads	[1]	1,889,329.00	2,006,565.00
Department of Institutions and Agencies:			
Aid for the Blind	742,245.64	550,000.00	600,000.00
Aid for Dependent Children	5,271,852.06	12,045,000.00	15,975,000.00
Child Welfare Services	187,093.72	200,000.00	.....

[1] Included in Departmental Totals under Expenditures Budgeted.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
Old Age Assistance	$10,651,871.31	$9,688,000.00	$11,150,000.00
Aid for Permanently and Totally Disabled	4,000,546.64	3,975,000.00	4,400,000.00
Mental Hygiene Clinics	139,028.00	.....	.....
Hospital Survey and Construction	1,577,217.54	.....	.....
Total Expenditures from Unbudgeted Federal Funds	$44,673,184.02	$118,553,085.00	$137,682,029.00
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	$2,826,308.11	$3,000,000.00	$3,000,000.00
State-Use Industries	2,107,229.44	2,400,000.00	2,400,000.00
Child Welfare Clothing Fund	719,965.10	720,000.00	725,000.00
Total Revolving Funds Not Budgeted	$5,653,502.65	$6,120,000.00	$6,125,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Water Development Fund	$190,511.48	.....	.....
Total Interfund Transfers Dedicated and Not Budgeted	$190,511.48	.....	.....
Total of All Expenditures	$550,248,331.57	$581,597,129.00	$636,664,921.45
Miscellaneous Adjustment to Surplus	$79,623.17	.....	.....
BALANCE AVAILABLE AT END:			
Appropriation Balances and Reserves	$117,697,415.25	$122,440,672.25	$122,498,472.25
Surplus Available for Appropriation	3,773,206.55	.....	1,428,040.55
Grand Total	$671,798,576.54	$704,037,801.25	$760,591,434.25

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SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Revenues	$213,103,246.77	$174,796,390.00	$166,561,192.00
Interfund Transfers—In	190,511.48	.....	.....
Balance Available July 1	514,744,339.39	579,774,494.07	580,776,450.07
Total Available	$728,038,097.64	$754,570,884.07	$747,337,642.07
Expenditures	$145,384,016.49	$166,296,775.00	$187,987,775.00
Interfund Transfers—Out	2,879,587.08	7,497,659.00	5,539,337.00
Balance Available June 30	579,774,494.07	580,776,450.07	553,810,530.07
Totals	$728,038,097.64	$754,570,884.07	$747,337,642.07

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule IIA

Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	$1,654.21	$1,700.00	$1,700.00
Balance July 1	17,921.46	19,575.67	21,275.67
Total Available	$19,575.67	$21,275.67	$22,975.67
Balance June 30	$19,575.67	$21,275.67	$22,975.67
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	$488,259.67	$500,000.00	$500,000.00
Earnings on Investments	222,941.58	200,000.00	200,000.00
Total Revenues	$711,201.25	$700,000.00	$700,000.00
Balance July 1	4,827,813.98	5,538,693.63	5,878,193.63
Total Available	$5,539,015.23	$6,238,693.63	$6,578,193.63
Expenditures:			
Transfer to General Treasury	.....	$360,000.00	.....
Miscellaneous Expense	$321.60	500.00	$500.00
Balance June 30	5,538,693.63	5,878,193.63	6,577,693.63
Total	$5,539,015.23	$6,238,693.63	$6,578,193.63

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	$109,893,474.99	$115,000,000.00	$128,000,000.00
From U. S. Government—Benefits	1,675,035.22*	.....	.....
From Federal Veterans Administration	55,746.50*	.....	.....
From Federal Employees Administration	1,114,224.00	1,500,000.00	1,500,000.00
From Ex-Servicemen's Administration	1,944,765.50	2,200,000.00	2,350,000.00
Share of Federal Government Assessments for Administration	.....	.....	.....
Earnings Credited by U. S. Treasurer	9,332,799.41	9,500,000.00	9,000,000.00
Total Revenues	$120,554,482.18	$128,200,000.00	$140,850,000.00
Balance July 1	339,561,982.38	332,840,080.81	332,340,080.81
Total Available	$460,116,464.56	$461,040,080.81	$473,190,080.81
Expenditures:			
Benefits Paid	$123,684,492.50	$125,000,000.00	$143,000,000.00
Benefits Paid—Veterans	94,117.50	.....	.....
Benefits Paid—Federal Employees	1,286,409.00	1,500,000.00	1,500,000.00
Benefits Paid—Ex-Servicemen	2,211,364.75	2,200,000.00	2,350,000.00
Total Expenditures	$127,276,383.75	$128,700,000.00	$146,850,000.00
Balance June 30	332,840,080.81	332,340,080.81	326,340,080.81
Total	$460,116,464.56	$461,040,080.81	$473,190,080.81
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	$12,955,343.67	$12,500,000.00	$13,165,000.00
Assessments on Private Plans	581,954.98	550,000.00	535,000.00
Earnings on Investments	2,680,407.92	2,600,000.00	2,600,000.00
Total Revenues	$16,217,706.57	$15,650,000.00	$16,300,000.00
Balance July 1	98,221,033.94	100,849,416.83	102,492,507.83
Total Available	$114,438,740.51	$116,499,416.83	$118,792,507.83

* Denotes red figure.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
Expenditures:			
Benefits Paid	$12,174,831.00	$12,500,000.00	$13,520,000.00
Transfers to General Treasury	1,414,492.68	1,506,909.00	1,523,275.00
Balance June 30	100,849,416.83	102,492,507.83	103,749,232.83
Total	$114,438,740.51	$116,499,416.83	$118,792,507.83
School Fund—			
Revenues:			
Grants, Easements and One-Fee Licenses	$138,570.61*	$500,000.00	$500,000.00
Rents and Interest on Riparian Leases	38,410.66	30,000.00	35,000.00
Annual Licenses and Royalties	65,049.56	95,000.00	90,000.00
Dividends	17,115.25	18,000.00	18,000.00
Earnings on Investments	489,053.61	500,000.00	500,000.00
Total Revenues	$471,058.47	$1,143,000.00	$1,143,000.00
Balance July 1	18,474,835.39	18,336,271.80	18,839,121.80
Total Available	$18,945,893.86	$19,479,271.80	$19,982,121.80
Expenditures:			
Transfers to General Treasury	$609,538.88	$640,000.00	$640,000.00
Miscellaneous Expenses	83.18	150.00	150.00
Balance June 30	18,336,271.80	18,839,121.80	19,341,971.80
Total	$18,945,893.86	$19,479,271.80	$19,982,121.80
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	$21,860.50	$20,000.00	$21,000.00
Total Available	$21,860.50	$20,000.00	$21,000.00
Expenditures:			
Transfer to General Treasury	$21,860.50	$20,000.00	$21,000.00
Total	$21,860.50	$20,000.00	$21,000.00

* Denotes red figure.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interest and Cost of Loans	$137.17	$150.00	$150.00
Interest on Defaulted Loans	22,053.03	20,000.00	20,000.00
Recoveries in Excess of Cost of Defaulted Loans	4,704.44	5,000.00	5,000.00
Earnings on Investments	70,281.23	50,000.00	25,000.00
Total Revenues	$97,175.87	$75,150.00	$50,150.00
Balance July 1	4,943,062.36	4,968,281.15	2,928,331.15
Total Available	$5,040,238.23	$5,043,431.15	$2,978,481.15
Expenditures:			
Collection and Legal Expenses	$16,946.95	$25,000.00	$25,000.00
Loss on Uncollectible Defaulted Notes	10,732.09	25,000.00	25,000.00
Bank Charges	5.04	100.00	100.00
Total Expenditures	$27,684.08	$50,100.00	$50,100.00
Transfer to General Treasury	44,273.00	2,065,000.00	800,000.00
Balance June 30:			
In General Treasury	24,493.99	15,000.00	15,000.00
Reserve for Defaulted Notes	2,155,562.20	2,072,000.00	2,000,000.00
Reserve for Loans	2,788,224.96	841,331.15	113,381.15
Totals	$5,040,238.23	$5,043,431.15	$2,978,481.15
Institution Construction Bond Fund—			
Revenues:			
Earnings on Investments	$3,459.70	$2,500.00	$1,500.00
Balance July 1	7,641.72	7,101.42	2,601.42
Total Available	$11,101.42	$9,601.42	$4,101.42
Expenditures:			
Transfers	$4,000.00	$7,000.00	$4,000.00
Balance June 30	7,101.42	2,601.42	101.42
Total	$11,101.42	$9,601.42	$4,101.42

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
State 1952 Institution Construction Fund—			
Revenues:			
Earnings on Investments	$20,504.34	$10,000.00	$7,500.00
Transfer	.....	.....	.....
Miscellaneous Revenue	.....	.....	.....
Balance July 1	508,858.34	348,870.02	258,870.02
Total Available	$529,362.68	$358,870.02	$266,370.02
Expenditures:			
Construction Costs	$148,511.77	$100,000.00	$100,000.00
Transfer to General Treasury	31,980.89	.....	.....
Balance June 30	348,870.02	258,870.02	166,370.02
Total	$529,362.68	$358,870.02	$266,370.02
School Building Aid—Capital Reserve Fund—			
Revenues:			
Earnings on Investments	$55,570.40	$50,000.00	$50,000.00
Balance July 1	.....	.....	.....
Total Available	$55,570.40	$50,000.00	$50,000.00
Expenditures:			
Due School Districts	$55,570.40	$50,000.00	$50,000.00
Balance June 30	.....	.....	.....
Total	$55,570.40	$50,000.00	$50,000.00

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
State Teachers College Construction Fund—			
Revenues:			
Miscellaneous	$14,150.73	.....	.....
Earnings on Investments	12,365.26	$6,000.00	$5,000.00
Balance July 1	226,762.69	221,510.91	176,960.91
Total Available	$253,278.68	$227,510.91	$181,960.91
Expenditures:			
Transfers	.....	.....	.....
Construction Costs	$31,214.65	$50,000.00	$50,000.00
Bank Custody Charges	553.12	550.00	550.00
Total Expenditures	$31,767.77	$50,550.00	$50,550.00
Balance June 30	221,510.91	176,960.91	131,410.91
Total	$253,278.68	$227,510.91	$181,960.91
State Higher Education Fund—			
Revenues:			
Sale of Bonds	$66,800,000.00	.....	.....
Premium and Accrued Interest on Sale of Bonds	79,813.67	.....	.....
Earnings on Investments	1,537,896.16	$2,000,000.00	$1,875,000.00
Balance July 1	.....	66,263,476.67	60,243,476.67
Total Available	$68,417,709.83	$68,263,476.67	$62,118,476.67
Expenditures:			
Construction Costs	$566,260.50	$6,000,000.00	$16,070,000.00
Administration Costs	16,337.01	20,000.00	20,000.00
Expenses of Issuing Officials	33,739.49	.....	.....
Transfer to General Treasury	380,876.16	2,000,000.00	1,875,000.00
Return of Advance for Debt Service	1,157,020.00	.....	.....
Balance June 30	66,263,476.67	60,243,476.67	44,153,476.67
Total	$68,417,709.83	$68,263,476.67	$62,118,476.67

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
Grade Crossing Elimination Fund—			
Revenues:			
Earnings on Investments	$57,111.80	$25,000.00	$20,000.00
Balance July 1	1,669,453.77	887,533.60	444,783.60
Total Available	$1,726,565.57	$912,533.60	$464,783.60
Expenditures:			
Administrative Expenses	$66,572.44	$64,000.00	$65,000.00
Construction Costs	768,857.33	400,000.00	300,000.00
Total Expenditures	$835,429.77	$464,000.00	$365,000.00
Transfer to General Treasury	3,602.20	3,750.00	3,800.00
Balance June 30	887,533.60	444,783.60	95,983.60
Total	$1,726,565.57	$912,533.60	$464,783.60
Armory Construction Fund—			
Revenues:			
Earnings on Investments	.....	.....	.....
Transfers from General Treasury	.....	.....	.....
Sale of Land and Armory	.....	.....	.....
Balance July 1	$10,288.50	.....	.....
Total Available	$10,288.50	.....	.....
Expenditures:			
Transfers	$3,762.16	.....	.....
Construction Costs	6,526.34	.....	.....
Balance June 30	.....	.....	.....
Total	$10,288.50	.....	.....

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
State Water Development Fund—			
Revenues:			
Sale of Bonds	.....	$20,850,000.00	.....
Transfers from General Treasury	$190,511.48	.....	.....
Earnings on Investments	907,429.55	600,000.00	$325,000.00
Miscellaneous Revenue	59,296.05	5,000.00	5,000.00
Balance July 1	19,624,287.79	18,444,096.36	21,799,096.36
Total Available	$20,781,524.87	$39,899,096.36	$22,129,096.36
Expenditures:			
Construction Costs	$1,440,266.69	$17,500,000.00	$10,000,000.00
Expenses of Issuing Officials	23,524.44	.....	.....
Return of Advances for Debt Service	822,500.00	600,000.00	325,000.00
Return of Advances from General Treasury	51,137.38	.....	.....
Balance June 30	18,444,096.36	21,799,096.36	11,804,096.36
Total	$20,781,524.87	$39,899,096.36	$22,129,096.36
Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	$177,507.35	$150,000.00	$135,000.00
Earnings on Investments	13,008.06	12,000.00	13,000.00
Total Revenue	$190,515.41	$162,000.00	$148,000.00
Balance July 1	491,417.74	509,578.92	551,478.92
Total Available	$681,933.15	$671,578.92	$699,478.92
Expenditures:			
Refunds	$19,239.33	$20,000.00	$20,000.00
Miscellaneous Expenses	18.00	100.00	100.00
Total Expenditures	$19,257.33	$20,100.00	$20,100.00
Transfer to General Treasury	153,096.90	100,000.00	100,000.00
Balance June 30	509,578.92	551,478.92	579,378.92
Total	$681,933.15	$671,578.92	$699,478.92

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1960 Actual	1961 Estimated	1962 Estimated
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Earnings on Investments	$559.73	$500.00	$500.00
Escheats	11,639.17	14,000.00	14,000.00
Balance July 1	17,763.20	20,995.80	25,295.80
Total Available	$29,962.10	$35,495.80	$39,795.80
Expenditures:			
Refunds	$236.92	$200.00	$200.00
Transfer to General Treasury	8,729.38	10,000.00	10,000.00
Balance June 30	20,995.80	25,295.80	29,595.80
Total	$29,962.10	$35,495.80	$39,795.80
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	$359,152.40	$200,000.00	$200,000.00
Balance July 1	1,627,968.49	1,851,765.77	1,875,765.77
Total Available	$1,987,120.89	$2,051,765.77	$2,075,765.77
Expenditures:			
Legal Expenses	$53,657.16	$50,000.00	$50,000.00
Administrative Expenses	664.54	1,000.00	1,000.00
Refunds	51,740.23	50,000.00	50,000.00
Total Expenditures	$106,061.93	$101,000.00	$101,000.00
Transfer to General Treasury	29,293.19	75,000.00	100,000.00
Balance June 30	1,851,765.77	1,875,765.77	1,874,765.77
Total	$1,987,120.89	$2,051,765.77	$2,075,765.77

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies	$757,692.71	$750,000.00	$750,000.00
Earnings on Investments	242,978.68	250,000.00	260,000.00
Total Revenues	$1,000,671.39	$1,000,000.00	$1,010,000.00
Balance July 1	7,212,451.59	8,213,122.98	9,213,122.98
Total Available	$8,213,122.98	$9,213,122.98	$10,223,122.98
Expenditures	.....	.....	.....
Balance June 30	$8,213,122.98	$9,213,122.98	$10,223,122.98
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	$331,481.97	.....	$330,000.00
Earnings on Investments	84,914.27	$85,000.00	85,000.00
Claims Receivable—Written Off	.....	.....	.....
Balance July 1	2,890,648.75	3,307,042.32	3,391,992.32
Total Available	$3,307,044.99	$3,392,042.32	$3,806,992.32
Expenditures:			
Miscellaneous Expenses	$2.67	$50.00	$50.00
Balance June 30	3,307,042.32	3,391,992.32	3,806,942.32
Total	$3,307,044.99	$3,392,042.32	$3,806,992.32
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	.....	$110,000.00	.....
Earnings on Investments	$29,970.65	30,000.00	$30,000.00
Balance July 1	1,060,602.72	1,090,573.37	1,230,573.37
Total	$1,090,573.37	$1,230,573.37	$1,260,573.37
Expenditures	.....	.....	.....
Balance June 30	$1,090,573.37	$1,230,573.37	$1,260,573.37

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	$1,642,437.64	$2,500,000.00	$2,000,000.00
From Insurance Companies	554,373.28	110,000.00	137,262.00
Earnings on Investments	173,489.95	150,000.00	150,000.00
Total Revenues	$2,370,300.87	$2,760,000.00	$2,287,262.00
Balance July 1	8,618,463.76	10,857,677.64	13,487,677.64
Total Available	$10,988,764.63	$13,617,677.64	$15,774,939.64
Expenditures:			
Legal Expenses	$8,143.23	$20,000.00	$20,000.00
Transfer to General Treasury	122,943.76	110,000.00	137,262.00
Balance June 30:			
Reserve for Claims Receivable	4,245,215.68	6,000,000.00	7,800,000.00
Reserve for Future Claims	6,612,461.96	7,487,677.64	7,817,677.64
Total	$10,988,764.63	$13,617,677.64	$15,774,939.64
Special Railroad Deposits—			
Revenues:			
Earnings on Investments	$1,019.33	$310.00	$350.00
Balance July 1	3,671.87	4,691.20	5,001.20
Total Available	$4,691.20	$5,001.20	$5,351.20
Expenditures:			
Transfers to General Treasury	.....	.....	.....
Balance June 30	$4,691.20	$5,001.20	$5,351.20
Total	$4,691.20	$5,001.20	$5,351.20
State Society of the Battleship New Jersey—			
Revenues:			
Earnings on Investments	$218.45	$230.00	$230.00
Balance July 1	11,070.70	11,289.15	11,419.15
Total Available	$11,289.15	$11,519.15	$11,649.15

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1960 Actual	1961 Estimated	1962 Estimated
Expenditures:			
Miscellaneous Expenses	.....	$100.00	$100.00
Balance June 30	$11,289.15	11,419.15	11,549.15
Total	$11,289.15	$11,519.15	$11,649.15
State Police Retirement Fund—			
Revenues:			
⅛ of 2% Auto Insurance Tax	$459,450.76	$450,000.00	$450,000.00
Contrbutions from Members	220,582.82	225,000.00	225,000.00
Contributions from Turnpike and Parkway Authorities	261,804.18	260,000.00	265,000.00
Receipts from Pension Increase Fund	8,432.31	8,500.00	8,500.00
Earnings on Investments	143,724.28	150,000.00	150,000.00
Total Revenues	$1,093,994.35	$1,093,500.00	$1,098,500.00
Balance July 1	4,716,338.25	5,176,775.98	5,550,250.98
Total Available	$5,810,332.60	$6,270,275.98	$6,648,750.98
Expenditures:			
Pensions	$615,765.97	$700,000.00	$750,000.00
Withdrawals	17,790.65	20,000.00	20,000.00
Bank Custodial Charges	.....	25.00	25.00
Total Expenditures	$633,556.62	$720,025.00	$770,025.00
Balance June 30	5,176,775.98	5,550,250.98	5,878,725.98
Total	$5,810,332.60	$6,270,275.98	$6,648,750.98
Motor Vehicle Security-Responsibility Fund—			
Revenues:			
Transfer from Special Fund	$4,072.07	.....	.....
Earnings on Deposits	2,000.00	$2,500.00	$2,500.00
Balance July 1	.....	6,072.07	8,572.07
Total Available	$6,072.07	$8,572.07	$11,072.07
Expenditures	.....	.....	.....
Balance June 30	$6,072.07	$8,572.07	$11,072.07

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BUDGET SUMMARIES

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COMPLETE SUMMARY OF 1961-62 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1960						See Page	1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended				Requested	Recommended
$184,864,738.00	$9,307,456.53	—$1,544,492.33	$192,627,702.20	$185,196,429.63	General State Operations	1	$192,006,770.00	$230,660,935.00	$207,334,144.00
180,838,593.96	3,585,659.41	— 137,763.24	184,286,490.13	181,420,246.44	State Aid	483	191,006,708.00	208,502,010.00	199,694,718.00
46,465,974.00	166,581,391.55	—80,400,553.69	132,646,811.86	30,520,202.68	Capital Construction	521	53,610,091.00	171,738,275.00	60,350,538.00
90,600.00	.....	.....	90,600.00	90,600.00	Supplemental and Deficiencies..	579	1,055,000.00	1,150,600.00	[1]
$412,259,905.96	$179,474,507.49	—$82,082,809.26	$509,651,604.19	$397,227,478.75	*Grand Total*		$437,678,569.00	$612,051,820.00	$467,379,400.00

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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SUMMARY OF APPROPRIATIONS

FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1960								Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Legislative Branch	See Page	1961 Adjusted Approp.	Requested	Recommended
$349,007.00	..... +	$283.14	$349,290.14	$348,864.51	Legislature—Senate	1	$349,007.00	$354,007.00	$354,007.00
657,967.00	.....	.....	657,967.00	651,648.59	Legislature—General Assembly	3	657,967.00	662,967.00	662,967.00
142,499.00	$47,776.83 —	3,931.00	186,344.83	127,846.56	Law Revision and Legislative Services Commission	5	143,623.00	148,843.00	145,968.00
61,204.00	8,439.60 —	1,655.00	67,988.60	58,017.72	Legislative Budget and Finance Director	7	70,778.00	68,591.00	65,584.00
386,809.00	.....	.....	386,809.00	343,484.84	State Auditor's Department ...	9	402,095.00	413,265.00	393,679.00
156,540.00	71,947.77 +	1,000.00	229,487.77	159,337.06	Miscellaneous Legislative Commissions	11	106,640.00	150,640.00	125,640.00
$1,754,026.00	$128,164.20 —	$4,302.86	$1,877,887.34	$1,689,199.28	*Total Legislative Branch*		$1,730,110.00	$1,798,313.00	$1,747,845.00

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Executive Branch

$200,602.00	$27,516.06 —	$2,474.00	$225,644.06	$186,369.95	Chief Executive's Office	25	$198,921.00	$205,402.00	$205,402.00
19,019,652.00	2,097,482.99 —	35,056.29	21,082,078.70	20,288,398.74	Department of Law and Public Safety	28	18,823,084.00	20,627,200.00	19,514,372.00
8,935,610.00	206,522.14 —	148,498.51	8,993,633.63	8,630,582.82	Department of the Treasury ..	99	9,180,184.00	9,648,860.00	9,379,929.00
374,026.00	48,003.45 +	113,986.54	536,015.99	530,668.56	Department of State	140	512,699.00	605,638.00	525,324.00
1,186,385.00	52.02 +	1,165.69	1,187,602.71	1,154,282.83	Department of Civil Service ..	151	1,227,223.00	1,479,566.00	1,303,861.00
1,874,290.00	..... +	18,895.24	1,893,185.24	1,840,106.24	Department of Banking and Insurance	155	1,960,200.00	2,355,039.00	2,192,604.00
1,423,320.00	38,899.37 +	10,418.52	1,472,637.89	1,377,286.30	Department of Agriculture	161	1,486,719.00	1,522,777.00	1,448,404.00
2,027,404.00	491,805.55 +	1,041.91	2,520,251.46	2,128,517.91	Department of Defense	169	2,061,386.00	2,445,926.00	2,080,194.00
700,474.00	..... +	46.85	700,520.85	683,981.81	Department of Public Utilities .	181	742,635.00	761,028.00	743,421.00
2,883,512.00	..... —	89,064.50	2,794,447.50	2,772,784.66	Department of Health	184	2,942,222.00	3,593,363.00	3,072,797.00
5,596,266.00	10,007.67 +	206,271.65	5,812,545.32	5,399,642.07	Department of Labor and Industry	201	5,862,161.00	6,650,568.00	6,079,826.00
8,384,898.00	879,705.01 —	13,214.51	9,251,388.50	8,889,280.44	Department of Conservation and Economic Development	223	8,469,581.00	9,770,651.00	8,605,322.00
28,058,734.00	1,901,443.23 +	172,056.77	30,132,234.00	29,057,921.59	Department of Education	257	33,643,233.00	45,573,740.00	37,193,154.00
22,485,215.00	1,719,275.63 —	827,215.23	23,377,275.40	23,163,166.78	Department of Highways	322	23,361,425.00	30,144,451.00	23,361,478.00
61,388,192.00	1,713,118.21 —	907,387.77	62,193,922.44	59,415,517.36	Department of Institutions and Agencies	331	61,851,317.00	66,475,709.00	63,479,721.00
881,095.00	26,394.00	.....	907,489.00	878,230.77	Miscellaneous Executive Commissions	456	966,907.00	1,312,866.00	1,018,814.00
$165,419,675.00	$9,160,225.33	—$1,499,027.64	$173,080,872.69	$166,396,738.83	*Total Executive Branch*		$173,289,897.00	$203,172,784.00	$180,204,623.00

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SUMMARY OF APPROPRIATIONS—Continued

FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1960						See Page	1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended				Requested	Recommended
					Judicial Branch				
$2,186,853.00	.....	+ $7,096.53	$2,193,949.53	$2,178,790.99	The Judiciary	480	$2,327,493.00	$2,582,631.00	$2,422,571.00
					Inter and Non-Departmental Items				
$2,167,528.00	.....	.....	$2,167,528.00	$2,145,964.53	Rents: Office and Building	471	$2,345,003.00	$2,604,667.00	$2,456,565.00
13,136,656.00	$19,067.00	.....	13,155,723.00	12,785,736.00	Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax	472	12,114,267.00	14,152,540.00	14,152,540.00
200,000.00	.....	— $48,258.36	151,741.64	.....	State Emergency Fund	474	200,000.00	200,000.00	200,000.00
.....	.....	.....	.....	.....	Salary Adjustments, Increments and Other Employee Benefits	475	.....	6,150,000.00	6,150,000.00
$15,504,184.00	$19,067.00	— $48,258.36	$15,474,992.64	$14,931,700.53	*Total Inter and Non-Departmental Items* ..		$14,659,270.00	$23,107,207.00	$22,959,105.00
$184,864,738.00	$9,307,456.53	—$1,544,492.33	$192,627,702.20	$185,196,429.63	*Grand Total, General State Operations*		$192,006,770.00	$230,660,935.00	$207,334,144.00

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FOR STATE AID

Executive Branch

$12,500.00	.....	.....	$12,500.00	$7,304.50	Department of Law and Public Safety	483	$10,000.00	$10,000.00	$10,000.00
5,631,457.96	..... —	$5,508.75	5,625,949.21	5,609,289.30	Department of the Treasury ...	484	5,694,010.00	5,817,510.00	5,817,510.00
241,496.00	..... +	1,593.00	243,089.00	233,557.99	Department of Health	489	271,496.00	528,275.00	286,496.00
1,710,000.00	$1,753,217.12 +	14,310.00	3,477,527.12	1,660,418.89	Department of Conservation and Economic Development	490	1,715,500.00	2,347,000.00	1,767,000.00
126,614,992.00	502,853.72 —	154,980.00	126,962,865.72	126,430,616.82	Department of Education	494	134,594,367.00	145,437,937.00	142,649,742.00
17,067,504.00	22,954.83 +	6,816.51	17,097,275.34	17,042,503.98	Department of Highways	500	17,088,981.00	22,107,408.00	17,094,895.00
28,663,810.00	1,306,633.74 +	6.00	29,970,449.74	29,539,720.96	Department of Institutions and Agencies	503	30,642,520.00	30,901,516.00	30,782,241.00
$179,941,759.96	$3,585,659.41 —	$137,763.24	$183,389,656.13	$180,523,412.44	*Total Executive Branch*		$190,016,874.00	$207,149,646.00	$198,407,884.00

Judicial Branch

$896,834.00	.....	.....	$896,834.00	$896,834.00	The Judiciary	519	$989,834.00	$1,352,364.00	$1,286,834.00
$180,838,593.96	$3,585,659.41 —	$137,763.24	$184,286,490.13	$181,420,246.44	*Grand Total, State Aid*		$191,006,708.00	$208,502,010.00	$199,694,718.00

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SUMMARY OF APPROPRIATIONS—Continued

FOR CAPITAL CONSTRUCTION

Year Ending June 30, 1960					Executive Branch	See Page	1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended				Requested	Recommended
$102,600.00	$9,445.10	+ $51,603.64	$163,648.74	$88,876.07	Department of Law and Public Safety	521	$1,023,250.00	$1,307,200.00	$734,700.00
50,000.00	188,010.48	+ 54,666.50	292,676.98	166,703.04	Department of the Treasury	526	100,000.00	224,000.00	224,000.00
227,000.00	452,937.22	.....	679,937.22	339,183.08	Department of Defense	528	178,000.00	333,998.00	100,000.00
.....	.....	.....	.....	.....	Department of Public Utilities	530	.....	2,000,000.00	2,000,000.00
660,000.00	671,195.24	+ 70,000.00	1,401,195.24	1,175,989.04	Department of Conservation and Economic Development	531	660,000.00	2,510,533.00	740,000.00
1,332,564.00	9,660,367.11	+ 15,000.00	11,007,931.11	9,033,580.83	Department of Education	538	175,000.00	7,930,452.00	1,180,000.00
42,218,884.00	155,441,261.44	—82,056,103.61	115,604,041.83	17,541,167.05	Department of Highways	545	45,148,042.00	54,738,501.00	45,491,888.00
1,874,926.00	158,174.96	+ 1,464,279.78	3,497,380.74	2,174,703.57	Department of Institutions and Agencies	566	6,325,799.00	102,193,591.00	9,879,950.00
.....	.....	.....	.....	.....	Miscellaneous Executive Commission	578	.....	500,000.00	.....
$46,465,974.00	$166,581,391.55	—$80,400,553.69	$132,646,811.86	$30,520,202.68	*Grand Total, Capital Construction*		$53,610,091.00	$171,738,275.00	$60,350,538.00

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SUPPLEMENTALS FOR PRIOR FISCAL YEARS

State Aid

$68,600.00	.....	.....	$68,600.00	$68,600.00	Department of Institutions and Agencies	579	$1,035,000.00	$1,103,600.00	1
22,000.00	.....	.....	22,000.00	22,000.00	The Judiciary	582	20,000.00	47,000.00	1
$90,600.00	.....	.....	$90,600.00	$90,600.00	*Grand Total, Supplemental Appropriations for Prior Fiscal Years*		$1,055,000.00	$1,150,600.00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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COMPARISON OF APPROPRIATIONS FOR FISCAL YEARS INDICATED

	1960 Expenditures	1961 Adjusted Appropriation	1962 Requested	1962 Recommended
General State Operations—				
Salaries	$105,833,513.44	$112,023,287.00	$128,988,238.00	$120,595,764.00
Materials and Supplies	18,864,920.49	18,913,125.00	19,910,227.00	18,988,879.00
Services Other Than Personal	8,431,285.66	8,724,896.00	9,845,313.00	9,232,075.00
Maintenance of Property	4,117,181.88	3,790,496.00	5,064,101.00	4,010,915.00
Additions and Improvements	1,878,453.72	1,112,820.00	2,197,240.00	1,192,448.00
State Pensions and Employee Benefits	13,059,667.18	12,114,267.00	16,264,540.00	16,152,540.00
Debt Service	12,695,110.00	13,617,086.00	13,515,223.00	13,515,223.00
Contribution for State University Operation	10,120,724.00	11,329,978.00	15,891,129.00	12,172,449.00
Scholarships	734,740.00	1,500,000.00	2,775,000.00	2,050,000.00
Purchase by Contract—				
Highway Maintenance	1,672,090.28	2,000,000.00	1,775,000.00	1,775,000.00
Higher Education	1,113,659.00	1,335,326.00	1,923,218.00	1,588,476.00
All Other	6,675,083.98	5,545,489.00	12,511,706.00	6,060,375.00
Total General State Purposes	$185,196,429.63	$192,006,770.00	$230,660,935.00	$207,334,144.00

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State Aid Purposes—				
General or Miscellaneous Aid	$7,097,297.16	$7,253,844.00	$8,286,874.00	$7,594,344.00
Educational Aid	126,430,616.82	134,594,367.00	145,437,937.00	142,649,742.00
Welfare Aid	30,010,559.02	32,114,516.00	32,710,391.00	31,245,737.00
Highway Aid	17,042,503.98	17,088,981.00	22,107,408.00	17,094,895.00
Locally Shared Taxes	929,869.46	1,010,000.00	1,110,000.00	1,110,000.00
Total State Aid Purposes	$181,510,846.44	$192,061,708.00	$209,652,610.00	$199,694,718.00
Capital Construction—				
New Buildings, Land and Equipment:				
Contribution for State University Construction	$3,191,621.26	.....	$5,895,210.00	.....
All Other	9,308,873.28	$8,162,049.00	109,697,453.00	$14,679,650.00
Highway Construction	18,019,708.14	45,448,042.00	56,145,612.00	45,670,888.00
Total Capital Construction	$30,520,202.68	$53,610,091.00	$171,738,275.00	$60,350,538.00
Grand Totals	$397,227,478.75	$437,678,569.00	$612,051,820.00	$467,379,400.00

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GENERAL STATE OPERATIONS

(LEGISLATIVE)

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001-100. and 002-100. LEGISLATURE

Under the State Constitution legislative power is vested in the Senate and General Assembly. The Senate is composed of one member elected from each of the 21 counties for a term of four years. The General Assembly is limited to 60 members for a term of two years apportioned among the counties according to the number of inhabitants, but each county is entitled to at least one member.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that all bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is by statute fixed at $5,000.00 per year. The President of the Senate and the Speaker of the General Assembly by virtue of their offices receive an additional allowance equal to one-third of their compensation.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions (Others Variable)	81	81	81	81	81

001-100. SENATE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$106,667.00	.....	.....	$106,667.00	$106,667.00	Senators	$106,667.00	$106,667.00	$106,667.00
10,500.00	.....	.....	10,500.00	10,500.00	Members' Secretaries	10,500.00	10,500.00	10,500.00
78,875.00	.....	— $4,000.00	74,875.00	74,875.00	Other Employees	78,875.00	78,875.00	78,875.00
7,070.00	.....	+ 9,000.00	16,070.00	16,070.00	Special Services	7,070.00	7,070.00	7,070.00
$203,112.00	.....	+ $5,000.00	$208,112.00	$208,112.00	*Total Salaries*	$203,112.00	$203,112.00	$203,112.00
					Materials and Supplies—			
$12,900.00	.....	.....	$12,900.00	$12,900.00	Office	$12,900.00	$12,900.00	$12,900.00
94,000.00	.....	—$16,350.00	77,650.00	77,650.00	Printing	94,000.00	94,000.00	94,000.00
1,620.00	.....	+ 1,350.00	2,970.00	2,970.00	Library	1,620.00	1,620.00	1,620.00
$108,520.00	.....	—$15,000.00	$93,520.00	$93,520.00	*Total Materials and Supplies*	$108,520.00	$108,520.00	$108,520.00

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001-100. SENATE—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$600.00	.....	+ $400.00	$1,000.00	$1,000.00	Travel	$600.00	$600.00	$600.00
4,200.00	.....	.....	4,200.00	3,774.37	Telephone	4,200.00	4,200.00	4,200.00
100.00	.....	.....	100.00	100.00	Household	100.00	100.00	100.00
21,400.00	.....	+ 10,000.00	31,400.00	31,400.00	Subscriptions and Memberships	21,400.00	21,400.00	21,400.00
3,200.00	.....	+ 283.14	3,483.14	3,483.14	Postage	3,200.00	3,200.00	3,200.00
7,200.00	.....	— 400.00	6,800.00	6,800.00	All Other	7,200.00	7,200.00	7,200.00
$36,700.00	.....	+$10,283.14	$46,983.14	$46,557.51	*Total Services Other Than Personal* ..	$36,700.00	$36,700.00	$36,700.00
					Maintenance of Property—			
$175.00	.....	.....	$175.00	$175.00	Office Equipment	$175.00	$175.00	$175.00
$175.00	.....	.....	$175.00	$175.00	*Total Maintenance of Property*	$175.00	$175.00	$175.00
					Extraordinary—			
.....	.....	.....	.....	.....	Inaugural Expenses	.....	$5,000.00	$5,000.00
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$5,000.00	$5,000.00
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$500.00	Office Equipment	$500.00	$500.00	$500.00
$500.00	.....	.....	$500.00	$500.00	*Total Additions and Improvements*	$500.00	$500.00	$500.00
$349,007.00	.....	+ $283.14	$349,290.14	$348,864.51	*Sub-Total Appropriation*	$349,007.00	$354,007.00	$354,007.00

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002-100. GENERAL ASSEMBLY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$301,667.00	.....	.....	$301,667.00	$301,667.00	Assemblymen (60)	$301,667.00	$301,667.00	$301,667.00
22,600.00	.....	+$1,700.00	24,300.00	24,300.00	Members' Secretaries	22,600.00	22,600.00	22,600.00
48,200.00	.....	+ 7,320.00	55,520.00	55,520.00	Other Employees	48,200.00	48,200.00	48,200.00
31,400.00	.....	.....	31,400.00	31,400.00	Special Services	31,400.00	31,400.00	31,400.00
$403,867.00	.....	+$9,020.00	$412,887.00	$412,887.00	*Total Salaries*	$403,867.00	$403,867.00	$403,867.00
					Materials and Supplies—			
$8,500.00	.....	.....	$8,500.00	$8,500.00	Office	$8,500.00	$8,500.00	$8,500.00
125,000.00	.....	—$9,120.00	115,880.00	115,880.00	Printing	125,000.00	125,000.00	125,000.00
5,400.00	.....	+ 1,250.00	6,650.00	6,650.00	Library	5,400.00	5,400.00	5,400.00
$138,900.00	.....	—$7,870.00	$131,030.00	$131,030.00	*Total Materials and Supplies*	$138,900.00	$138,900.00	$138,900.00
					Services Other Than Personal—			
$700.00	.....	.....	$700.00	$700.00	Travel	$700.00	$700.00	$700.00
10,900.00	.....	— $800.00	10,100.00	3,908.12	Telephone	10,900.00	10,900.00	10,900.00
100.00	.....	.....	100.00	21.75	Household	100.00	100.00	100.00
81,700.00	.....	.....	81,700.00	81,700.00	Subscriptions and Memberships	81,700.00	81,700.00	81,700.00
9,200.00	.....	+ 800.00	10,000.00	9,951.72	Postage	9,200.00	9,200.00	9,200.00
9,000.00	.....	— 1,600.00	7,400.00	7,400.00	All Other	9,000.00	9,000.00	9,000.00
$111,600.00	.....	—$1,600.00	$110,000.00	$103,681.59	*Total Services Other Than Personal*	$111,600.00	$111,600.00	$111,600.00
					Maintenance of Property—			
$3,000.00	.....	+$1,050.00	$4,050.00	$4,050.00	Office Equipment	$3,000.00	$3,000.00	$3,000.00
$3,000.00	.....	+$1,050.00	$4,050.00	$4,050.00	*Total Maintenance of Property*	$3,000.00	$3,000.00	$3,000.00

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002-100. GENERAL ASSEMBLY—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Inaugural Expenses	.....	$5,000.00	$5,000.00
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$5,000.00	$5,000.00
					Additions and Improvements—			
$600.00	.....	— $600.00	.....	.....	Office Equipment	$600.00	$600.00	$600.00
$600.00	.....	— $600.00	.....	.....	*Total Additions and Improvements* ..	$600.00	$600.00	$600.00
$657,967.00	.....	.....	$657,967.00	$651,648.59	*Sub-Total Appropriation*	$657,967.00	$662,967.00	$662,967.00
$1,006,974.00	.....	+ $283.14	$1,007,257.14	$1,000,513.10	*Total Appropriation Legislature*	$1,006,974.00	$1,016,974.00	$1,016,974.00

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003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

This agency pursuant to Chapter 254, Laws of 1954, revises the statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to legislative committees and members.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	19	18	18	18	18

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,500.00	.....	.....	$17,500.00	$17,499.89	Executive Director and Chief Counsel	$17,500.00	$17,500.00	$17,500.00
103,911.00	.....	—$3,931.00	99,980.00	89,807.47	Other Employees	105,053.00	110,273.00	107,398.00
6,500.00	.....	.....	6,500.00	5,345.13	Special Services	6,500.00	6,500.00	6,500.00
$127,911.00	.....	—$3,931.00	$123,980.00	$112,652.49	*Total Salaries*	$129,053.00	$134,273.00	$131,398.00
					Materials and Supplies—			
$2,400.00	.....	+$1,100.00	$3,500.00	$3,499.98	Office	$2,400.00	$2,400.00	$2,400.00
325.00	.....	+ 200.00	525.00	437.75	Printing	325.00	325.00	325.00
1,200.00	.....	.....	1,200.00	1,108.43	Education and Rehabilitation	1,200.00	1,200.00	1,200.00
$3,925.00	.....	+$1,300.00	$5,225.00	$5,046.16	*Total Materials and Supplies*	$3,925.00	$3,925.00	$3,925.00
					Services Other Than Personal—			
$5,800.00	.....	.....	$5,800.00	$2,342.12	Travel	$5,800.00	$5,800.00	$5,800.00
2,000.00	.....	.....	2,000.00	1,948.56	Telephone	2,000.00	2,000.00	2,000.00
18.00	.....	.....	18.00	14.98	Insurance: Other Than Fire	.....	.....	.....
75.00	.....	.....	75.00	61.50	Household	75.00	75.00	75.00
350.00	.....	+ $243.19	593.19	570.17	Postage	350.00	350.00	350.00
1,320.00	.....	— 150.00	1,170.00	684.00	Rent: Office Equipment (All Other)	1,320.00	1,320.00	1,320.00
200.00	.....	.....	200.00	151.52	All Other	200.00	200.00	200.00
$9,763.00	.....	+ $93.19	$9,856.19	$5,772.85	*Total Services Other Than Personal*..	$9,745.00	$9,745.00	$9,745.00

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003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$200.00	.....	+ $150.00	$350.00	$252.21	Office Equipment	$200.00	$200.00	$200.00
200.00	.....	.....	200.00	.....	Office Equipment—Special	200.00	200.00	200.00
$400.00	.....	+ $150.00	$550.00	$252.21	*Total Maintenance of Property*	$400.00	$400.00	$400.00
					Extraordinary—			
.....	$47,776.83	—$5,438.19	$42,338.64	.....	Control	.....	.....	.....
.....	$47,776.83	—$5,438.19	$42,338.64	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	+$3,895.00	$4,395.00	$4,122.85	Office Equipment	$500.00	$500.00	$500.00
$500.00	.....	+$3,895.00	$4,395.00	$4,122.85	*Total Additions and Improvements* ...	$500.00	$500.00	$500.00
$142,499.00	$47,776.83	—$3,931.00	$186,344.83	$127,846.56	*Total Appropriation*	$143,623.00	$148,843.00	$145,968.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

The Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State Government.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	7	7	8	7	7

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000.00	.....	.....	$15,000.00	$15,000.00	Director	$15,000.00	$16,500.00	$15,000.00
42,599.00	.....	—$1,655.00	40,944.00	35,917.23	Other Employees	44,017.00	47,603.00	46,197.00
.....	.....	.....	.....	.....	New Position	8,124.00	.....	.....
$57,599.00	.....	—$1,655.00	$55,944.00	$50,917.23	*Total Salaries*	$67,141.00	$64,103.00	$61,197.00
					Materials and Supplies—			
$350.00	.....	+ $75.00	$425.00	$399.56	Vehicular	$350.00	$700.00	$700.00
500.00	.....	+ 200.00	700.00	697.00	Office	500.00	500.00	500.00
$850.00	.....	+ $275.00	$1,125.00	$1,096.56	*Total Materials and Supplies*	$850.00	$1,200.00	$1,200.00
					Services Other Than Personal—			
$500.00	.....	+ $610.00	$1,110.00	$1,042.90	Travel	$500.00	$800.00	$800.00
1,075.00	.....	.....	1,075.00	866.28	Telephone	1,075.00	1,075.00	1,075.00
5.00	.....	+ 63.81	68.81	68.81	Insurance: Other Than Fire	37.00	138.00	37.00
25.00	.....	.....	25.00	7.50	Household	25.00	25.00	25.00
125.00	.....	.....	125.00	113.50	Postage	125.00	125.00	125.00
25.00	.....	.....	25.00	.....	Rent: Office Equipment (All Other)	25.00	25.00	25.00
600.00	.....	.....	600.00	433.71	All Other	600.00	600.00	600.00
$2,355.00	.....	+ $673.81	$3,028.81	$2,532.70	*Total Services Other Than Personal*	$2,387.00	$2,788.00	$2,687.00

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004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$50.00	.....	.....	$50.00	$30.65	Office Equipment	$50.00	$50.00	$50.00
100.00	.....	+ $300.00	400.00	369.53	Vehicular Equipment	100.00	200.00	200.00
.....	.....	+ 2,600.00	2,600.00	2,600.00	Vehicular Equipment—Special	.....	.....	.....
$150.00	.....	+$2,900.00	$3,050.00	$3,000.18	*Total Maintenance of Property*	$150.00	$250.00	$250.00
					Extraordinary—			
.....	$8,439.60	—$4,173.81	$4,265.79	.....	Control	.....	.....	.....
.....	$8,439.60	—$4,173.81	$4,265.79	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$250.00	.....	+ $125.00	$375.00	$371.05	Office Equipment	$250.00	$250.00	$250.00
.....	.....	+ 200.00	200.00	100.00	All Other Equipment	.....	.....	.....
$250.00	.....	+ $325.00	$575.00	$471.05	*Total Additions and Improvements*	$250.00	$250.00	$250.00
$61,204.00	$8,439.60	—$1,655.00	$67,988.60	$58,017.72	*Total Appropriation*	$70,778.00	$68,591.00	$65,584.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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005-100. STATE AUDITOR'S DEPARTMENT

The State Auditor, under R. S. 52:24-1, examines and audits the accounts, reports and statements and makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. This office audits and verifies all moneys handled for the account of the State Government by all county and other officials and reports thereon to the Governor and to the Legislature. Under the statute the State Auditor is charged with the post-auditing of funds, etc., of each and every department or in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every five years.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	65	65	65	62	62

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$12,000.00	.....	.....	$12,000.00	$11,999.52	State Auditor	$12,000.00	$15,000.00	$12,000.00
349,236.00	.....	—$2,855.00	346,381.00	306,454.43	Other Employees	364,420.00	373,346.00	356,760.00
$361,236.00	.....	—$2,855.00	$358,381.00	$318,453.95	*Total Salaries*	$376,420.00	$388,346.00	$368,760.00
					Materials and Supplies—			
$300.00	.....	.....	$300.00	$225.76	Vehicular	$300.00	$300.00	$300.00
1,200.00	.....	+ $500.00	1,700.00	1,558.70	Office	1,200.00	1,500.00	1,500.00
50.00	.....	.....	50.00	50.00	Printing	100.00	50.00	50.00
$1,550.00	.....	+ $500.00	$2,050.00	$1,834.46	*Total Materials and Supplies*	$1,600.00	$1,850.00	$1,850.00

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005-100. STATE AUDITOR'S DEPARTMENT—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$22,200.00	.....	.....	$22,200.00	$19,450.74	Travel	$22,000.00	$21,000.00	$21,000.00
750.00	.....	.....	750.00	726.12	Telephone	750.00	750.00	750.00
78.00	.....	.....	78.00	71.49	Insurance: Other Than Fire	30.00	29.00	29.00
25.00	.....	.....	25.00	21.75	Household	25.00	25.00	25.00
120.00	.....	+ $5.00	125.00	90.00	Subscriptions and Memberships	120.00	90.00	90.00
275.00	.....	+ 100.00	375.00	275.44	Postage	275.00	375.00	375.00
25.00	.....	.....	25.00	.....	All Other	25.00	.....	.....
$23,473.00	.....	+ $105.00	$23,578.00	$20,635.54	*Total Services Other Than Personal* ..	$23,225.00	$22,269.00	$22,269.00
					Maintenance of Property—			
.....	.....	+ $500.00	$500.00	$499.20	Buildings and Grounds	.....	.....	.....
$550.00	.....	+ 250.00	800.00	685.19	Office Equipment	$850.00	$800.00	$800.00
.....	.....	+ 1,500.00	1,500.00	1,376.50	Office Equipment—Special	.....	.....	.....
$550.00	.....	+$2,250.00	$2,800.00	$2,560.89	*Total Maintenance of Property*	$850.00	$800.00	$800.00
$386,809.00	.....	.....	$386,809.00	$343,484.84	*Total Appropriation*	$402,095.00	$413,265.00	$393,679.00

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010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other states and the Federal Government, to formulate proposals for co-operation between this State and other States, and with the Federal Government, and to organize and maintain governmental machinery for such purposes.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$600.00	.....	.....	$600.00	$600.00	Special Services	$600.00	$600.00	$600.00
$600.00	.....	.....	$600.00	$600.00	*Total Salaries*	$600.00	$600.00	$600.00
					Materials and Supplies—			
$40.00	.....	.....	$40.00	$40.00	Office	$40.00	$40.00	$40.00
200.00	.....	.....	200.00	200.00	Printing	200.00	200.00	200.00
$240.00	.....	.....	$240.00	$240.00	*Total Materials and Supplies*	$240.00	$240.00	$240.00
					Services Other Than Personal—			
$3,900.00	.....	.....	$3,900.00	$2,925.00	Travel	$3,900.00	$3,900.00	$3,900.00
50.00	.....	.....	50.00	.....	Telephone	50.00	50.00	50.00
50.00	.....	.....	50.00	.....	Postage	50.00	50.00	50.00
150.00	.....	.....	150.00	150.00	All Other	150.00	150.00	150.00
$4,150.00	.....	.....	$4,150.00	$3,075.00	*Total Services Other Than Personal*	$4,150.00	$4,150.00	$4,150.00

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010-100. COMMISSION ON INTERSTATE CO-OPERATION—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
					Commitments to Interstate Agencies:			
$14,400.00	.....	.....	$14,400.00	$14,400.00	Interstate Commission on Delaware River Basin	$14,400.00	$14,400.00	$14,400.00
19,250.00	.....	.....	19,250.00	19,250.00	The Council of State Governments	19,250.00	19,250.00	19,250.00
1,600.00 s1,800.00	.....	.....	3,400.00	3,400.00	Atlantic States Marine Fisheries Commission	2,500.00	2,500.00	2,500.00
1,000.00	.....	.....	1,000.00	1,000.00	National Conference of Commissioners on Uniform State Laws	1,000.00	1,000.00	1,000.00
$38,050.00	.....	.....	$38,050.00	$38,050.00	*Total Extraordinary*	$37,150.00	$37,150.00	$37,150.00
$43,040.00	.....	.....	$43,040.00	$41,965.00	*Total Appropriation*	$42,140.00	$42,140.00	$42,140.00

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011-100. COMMISSION ON STATE TAX POLICY

The Commission, established by Chapter 157, P. L. 1945, engages in continuous study of the State and Local tax structure and related fiscal problems. The Commission is constantly gathering data, consults with interested taxpayers, and attempts to fulfill its legislative commitments. It has compiled extensive data in the personal property tax field and in school finance. The Commission will publish this fall a report on financing Adult Education and is planning a study of improved assessment methods as applied to the property tax.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$20,000.00	$20,000.00	$13,812.50	Special Services	.....	.....	.....
.....	.....	+$20,000.00	$20,000.00	$13,812.50	*Total Salaries*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $5,000.00	$5,000.00	$122.20	All Other	.....	.....	.....
.....	.....	+ $5,000.00	$5,000.00	$122.20	*Total Services Other Than Personal* ..	.....	.....	.....
					Extraordinary—			
$25,000.00	$11,553.34	—$25,000.00	$11,553.34	.....	For Expenses of the Commission	$15,000.00	.....	.....
$25,000.00	$11,553.34	—$25,000.00	$11,553.34	.....	*Total Extraordinary*	$15,000.00	.....	.....
$25,000.00	$11,553.34	.....	$36,553.34	$13,934.70	*Total Appropriation*	$15,000.00	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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012-100. YOUTH STUDY COMMISSION

The Commission, established by J. R. 4, 1954 and further defined by J. R. 19, 1956, is directed to engage in continuous study of the causes of juvenile delinquency and the needs of youth; to recommend legislation aimed at reducing delinquency among juveniles; and to disseminate information in the public interest. The Commission has submitted five annual reports, distributed eight special publications, and held twenty-nine public hearings. It has prepared legislation to strengthen services for children and youth. The Governor, the President of the Senate, and the Speaker of the Assembly each appoint four members for two-year periods. The membership includes two Senators, two members of the Assembly, eight citizens, and the Commissioner of Education, Ex-Officio.

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000.00	.....	.....	$15,000.00	$12,597.63	Special Services	$15,000.00	$15,000.00	.....
$15,000.00	.....	.....	$15,000.00	$12,597.63	*Total Salaries*	$15,000.00	$15,000.00	.....
					Services Other Than Personal—			
$10,000.00	.....	.....	$10,000.00	$7,276.61	All Other	$5,000.00	$5,000.00	.....
$10,000.00	.....	.....	$10,000.00	$7,276.61	*Total Services Other Than Personal*	$5,000.00	$5,000.00	.....
					Extraordinary—			
.....	$1,732.95	.....	$1,732.95	.....	Control	.....	.....	.....
.....	$1,732.95	.....	$1,732.95	.....	*Total Extraordinary*	.....	.....	.....
$25,000.00	$1,732.95	.....	$26,732.95	$19,874.24	*Total Appropriation*	$20,000.00	$20,000.00	.....

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013-100. LEGISLATIVE COMMISSION ON STATUTE REVISION

The Legislative Commission on Statute Revision was created by Chapter 11 of the Laws of 1952 to revise the legislation relating to the several principal departments in the Executive Branch of the State Government and particularly those statutes to be found in Title 48 of the Revised Statutes, Public Utilities, and the statutes referring to similar subject matters.

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$35,938.47	.....	$35,938.47	.....	Control	.....	.....	.....
.....	$35,938.47	.....	$35,938.47	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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014-100. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to Chapter 231, Laws of 1956, to study and prepare a proposed revision of the statutes governing counties and municipalities and other political subdivisions of this State as stated in Title 40 of the Revised Statutes, in order that conflicting and overlapping provisions be reconciled and confusing and redundant expressions be eliminated, and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$61.10	+$19,065.00	$19,126.10	$19,063.12	Expenses of the Commission	$21,000.00	$40,000.00	$40,000.00
$15,000.00	7,661.91	— 19,065.00	3,596.91	.....	Control	.....	.....	.....
$15,000.00	$7,723.01	.....	$22,723.01	$19,063.12	*Total Appropriation*	$21,000.00	$40,000.00	$40,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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015-100. WATER RESEARCH AND DEVELOPMENT COMMISSION

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$10,000.00	$10,000.00	.....	$20,000.00	$20,000.00	Extraordinary— Expenses of the Commission (Chapter 146, P. L. 1958)	.....	.....	.....
$10,000.00	$10,000.00	.....	$20,000.00	$20,000.00	*Total Appropriation*	.....	.....	.....

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016-100. COMMISSION ON EMERGENCY CIVIL GOVERNMENT

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$5,000.00	.....	$5,000.00	$5,000.00	Extraordinary— Expenses of the Commission (J. R. 7, P. L. 1959)	.....	.....	.....
.....	$5,000.00	.....	$5,000.00	$5,000.00	*Total Appropriation*	.....	.....	.....

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017-100. DELAWARE BAY SHORE RECREATIONAL COMMISSION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
s$5,000.00	.....	.....	$5,000.00	$5,000.00	Extraordinary— Expenses of the Commission (J. R. 15, P. L. 1959)	.....	.....	.....
$5,000.00	.....	.....	$5,000.00	$5,000.00	*Total Appropriation*	.....	.....	.....

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019-100. COMMISSION ON NARCOTIC CONTROL

The Commission, created under the provisions of Chapter 449, P. L. 1953, is required to engage in the continuous study of the laws of this State relating to narcotic drugs and particularly relating to the control of the narcotic drug traffic and to make such recommendations from time to time as it may find to be necessary to control effectively the illegal use of narcotic drugs.

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$2,300.00	.....	.....	$2,300.00	$2,300.00	Salaries— Special Services	$2,300.00	$2,300.00	$2,300.00
$2,300.00	.....	.....	$2,300.00	$2,300.00	*Total Salaries*	$2,300.00	$2,300.00	$2,300.00
$1,200.00	.....	.....	$1,200.00	$1,200.00	Services Other Than Personal— All Other	$1,200.00	$1,200.00	$1,200.00
$1,200.00	.....	.....	$1,200.00	$1,200.00	*Total Services Other Than Personal*	$1,200.00	$1,200.00	$1,200.00
$3,500.00	.....	.....	$3,500.00	$3,500.00	*Total Appropriation*	$3,500.00	$3,500.00	$3,500.00

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020-100. UNIFORM COMMERCIAL CODE STUDY COMMISSION

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$1,000.00	$1,000.00	$1,000.00	Expenses of the Commission	$5,000.00	$10,000.00	$10,000.00
.....	.....	+E1,000.00 — 1,000.00	.....	.....	Control	.....	.....	.....
.....	.....	+$1,000.00	$1,000.00	$1,000.00	*Total Appropriation*	$5,000.00	$10,000.00	$10,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

021-100. LEGISLATIVE COMMISSION TO STUDY THE MUNICIPALITIES' WELFARE AND RELIEF LAWS

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$15,000.00	.....	.....	$15,000.00	$15,000.00	Expenses of the Commission (Chapter 76, P. L. 1960)	.....	.....	.....
$15,000.00	.....	.....	$15,000.00	$15,000.00	*Total Appropriation*	.....	.....	.....

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022-100. LEGISLATIVE COMMISSION TO INVESTIGATE THE HOSPITAL SERVICE PLAN OF NEW JERSEY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
s$15,000.00	.....	.....	$15,000.00	$15,000.00	Extraordinary— Expenses of the Commission (Chapter 78, P. L. 1960)	.....	.....	.....
$15,000.00	.....	.....	$15,000.00	$15,000.00	*Total Appropriation*	.....	.....	.....

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023-100. CORPORATION LAW REVISION COMMISSION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	.....	$10,000.00	$5,000.00
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$10,000.00	$5,000.00

024-100. INSURANCE LAW REVISION COMMISSION

This Commission was formed pursuant to Chapter 120, P. L. 1959 to study and prepare a proposed revision of Title 17, in order that conflicting and overlapping provisions can be reconciled, confusing and redundant expressions eliminated and so that uniformity can be obtained with respect to matters of basic policy and statutory provisions.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	.....	$25,000.00	$25,000.00
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$25,000.00	$25,000.00

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MISCELLANEOUS LEGISLATIVE COMMISSIONS

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$43,040.00	.....	.....	$43,040.00	$41,965.00	Commission on Interstate Co-operation	$42,140.00	$42,140.00	$42,140.00
25,000.00	$11,553.34	.....	36,553.34	13,934.70	Commission on State Tax Policy	15,000.00	.....	.....
25,000.00	1,732.95	.....	26,732.95	19,874.24	Youth Study Commission	20,000.00	20,000.00	.....
.....	35,938.47	.....	35,938.47	.....	Legislative Commission on Statute Revision.	.....	.....	.....
15,000.00	7,723.01	.....	22,723.01	19,063.12	County and Municipal Law Revision Commission	21,000.00	40,000.00	40,000.00
10,000.00	10,000.00	.....	20,000.00	20,000.00	Water Research and Development Commission	.....	.....	.....
.....	5,000.00	.....	5,000.00	5,000.00	Commission on Emergency Civil Government	.....	.....	.....
5,000.00	.....	.....	5,000.00	5,000.00	Delaware Bay Shore Recreational Commission	.....	.....	.....
3,500.00	.....	.....	3,500.00	3,500.00	Commission on Narcotic Control	3,500.00	3,500.00	3,500.00
.....	.....	+$1,000.00	1,000.00	1,000.00	Uniform Commercial Code Study Commission	5,000.00	10,000.00	10,000.00
15,000.00	.....	.....	15,000.00	15,000.00	Legislative Commission to Study the Municipalities' Welfare and Relief Laws	.....	.....	.....
15,000.00	.....	.....	15,000.00	15,000.00	Legislative Commission to Investigate the Hospital Service Plan of New Jersey	.....	.....	.....
.....	.....	.....	.....	.....	Corporation Law Revision Commission	.....	10,000.00	5,000.00
.....	.....	.....	.....	.....	Insurance Law Revision Commission	.....	25,000.00	25,000.00
$156,540.00	$71,947.77	+$1,000.00	$229,487.77	$159,337.06	*Total Appropriation, Miscellaneous Legislative Commissions*	$106,640.00	$150,640.00	$125,640.00

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GENERAL STATE OPERATIONS

(EXECUTIVE)

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080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, elected by the qualified voters of the State for a term of four years, is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	18	18	18	18	18

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,000.00	.....	.....	$30,000.00	$29,999.54	Governor	$30,000.00	$32,279.00	$32,279.00
15,000.00	.....	.....	15,000.00	11,404.70	Secretary to the Governor	15,000.00	15,000.00	15,000.00
107,339.00	.....	—$5,884.00	101,455.00	91,791.30	Other Employees	107,571.00	110,773.00	110,773.00
$152,339.00	.....	—$5,884.00	$146,455.00	$133,195.54	*Total Salaries*	$152,571.00	$158,052.00	$158,052.00
					Materials and Supplies—			
$5,000.00	.....	.....	$5,000.00	$3,394.53	Vehicular	$3,500.00	$3,500.00	$3,500.00
5,000.00	.....	.....	5,000.00	4,215.99	Office	3,500.00	3,500.00	3,500.00
2,000.00	.....	.....	2,000.00	752.60	Printing	1,500.00	1,500.00	1,500.00
$12,000.00	.....	.....	$12,000.00	$8,363.12	*Total Materials and Supplies*	$8,500.00	$8,500.00	$8,500.00

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080-100. CHIEF EXECUTIVE'S OFFICE—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$500.00	.....	.....	$500.00	$326.50	Travel	$1,000.00	$1,000.00	$1,000.00
11,500.00	.....	+$1,253.00	12,753.00	12,598.85	Telephone	11,500.00	12,500.00	12,500.00
13.00	.....	+ 7.00	20.00	19.38	Insurance: Other Than Fire	.....	.....	.....
400.00	.....	+ 700.00	1,100.00	940.30	Subscriptions and Memberships	1,200.00	1,200.00	1,200.00
2,400.00	.....	.....	2,400.00	2,235.31	Postage	2,400.00	2,400.00	2,400.00
500.00	.....	+ 1,250.00	1,750.00	1,590.65	All Other	500.00	500.00	500.00
$15,313.00	.....	+$3,210.00	$18,523.00	$17,710.99	*Total Services Other Than Personal* ..	$16,600.00	$17,600.00	$17,600.00
					Maintenance of Property—			
$450.00	.....	+ $500.00	$950.00	$841.75	Office Equipment	$750.00	$750.00	$750.00
500.00	.....	+ 5,500.00	6,000.00	6,000.00	Office Equipment—Special	500.00	500.00	500.00
$950.00	.....	+$6,000.00	$6,950.00	$6,841.75	*Total Maintenance of Property*	$1,250.00	$1,250.00	$1,250.00
					Extraordinary—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute.	$20,000.00	$20,000.00	$20,000.00
.....	$27,516.06	—$6,200.00	21,316.06	.....	Control	.....	.....	.....
$20,000.00	$27,516.06	—$6,200.00	$41,316.06	$20,000.00	*Total Extraordinary*	$20,000.00	$20,000.00	$20,000.00

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.....	.....	+ $400.00	$400.00	$258.55	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $400.00	$400.00	$258.55	*Total Additions and Improvements* ..	.....	.....	.....
$200,602.00	$27,516.06	—$2,474.00	$225,644.06	$186,369.95	*Total Appropriation*	$198,921.00	$205,402.00	$205,402.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated for additional operating expenses including the expenses of the incoming Governor, the inauguration expenses of the incoming Governor and the cost of painting the portrait of the outgoing Governor.

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DEPARTMENT OF LAW AND PUBLIC SAFETY

100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its divisions, boards and bureaus. The Office of the Attorney General is the administrative staff which provides analysis and counsel for the over-all planning and supervision of departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; review of extraordinary requests for equipment, materials, and supplies; staffing and classification studies; formulation of personnel policies; and consultation with all departmental units as to business practices, procedures, records, and procurement.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	21	8	9	9	9

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000.00	.....	.....	$22,000.00	$21,999.88	Attorney General	$22,000.00	$22,000.00	$22,000.00
68,533.00	.....	—$795.00	67,738.00	61,080.46	Other Employees	67,778.00	67,819.00	67,819.00
$90,533.00	.....	—$795.00	$89,738.00	$83,080.34	*Total Salaries*	$89,778.00	$89,819.00	$89,819.00
					Materials and Supplies—			
$500.00	.....	—$150.00	$350.00	$280.43	Vehicular	$240.00	$250.00	$250.00
800.00	.....	.....	800.00	588.17	Office	850.00	750.00	750.00
200.00	.....	— 100.00	100.00	91.00	Printing	200.00	150.00	150.00
$1,500.00	.....	—$250.00	$1,250.00	$959.60	*Total Materials and Supplies*	$1,290.00	$1,150.00	$1,150.00

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					Services Other Than Personal—			
$500.00	.....	+$200.00	$700.00	$571.07	Travel	$600.00	$700.00	$700.00
4,500.00	.....	— 50.00	4,450.00	3,248.88	Telephone	3,500.00	3,300.00	3,300.00
114.00	.....	+ 50.00	164.00	163.04	Insurance: Other Than Fire	66.00	64.00	64.00
200.00	.....	.....	200.00	171.00	Subscriptions and Memberships	200.00	200.00	200.00
650.00	.....	.....	650.00	22.56	Postage	300.00	300.00	300.00
60.00	.....	.....	60.00	37.05	All Other	60.00	50.00	50.00
$6,024.00	.....	+$200.00	$6,224.00	$4,213.60	*Total Services Other Than Personal*..	$4,726.00	$4,614.00	$4,614.00
					Maintenance of Property—			
$125.00	.....	.....	$125.00	$120.05	Office Equipment	$125.00	$125.00	$125.00
250.00	.....	.....	250.00	232.35	Vehicular Equipment	75.00	150.00	150.00
$375.00	.....	.....	$375.00	$352.40	*Total Maintenance of Property*	$200.00	$275.00	$275.00
					Additions and Improvements—			
.....	.....	+$277.00	$277.00	$276.67	Office Equipment	.....	.....	.....
.....	.....	+$277.00	$277.00	$276.67	*Total Additions and Improvements*	.....	.....	.....
$98,432.00	.....	—$568.00	$97,864.00	$88,882.61	*Total Appropriation*	$95,994.00	$95,858.00	$95,858.00

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110-100. DIVISION OF LAW

The Division of Law, operating under Chapter 20, P. L. 1944 (as amended), is composed of personnel rendering legal advice to all State departments, agencies and officers, including the County Boards of Elections, Taxation and Sheriffs. It also supplies the staff of the Office of Counsel to the Governor. In addition, the Division embraces four other sections: (1) the Criminal Investigation section; (2) the Bureau of Claims; (3) the Securities Bureau and (4) the Consumer Frauds Bureau. It is the responsibility of the Division to handle all legal matters for State government, including representation in the courts and to conduct investigations as the Attorney General may, from time to time, direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and the twenty-one County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the county prosecutors. The Bureau of Claims represents the State in claims made by employees or other parties. This Bureau also prosecutes claims for damages to State property. The Bureau of Securities, under a new act (P. L. 1960, Chap. 75) registers security brokers and dealers doing business within the State, in addition to investigating the activities of such companies and persons engaged in the sale of securities. The Bureau of Consumer Frauds was recently formed to investigate and enjoin unfair selling and advertising practices. (P. L. 1960, Chap. 39.)

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	91	100	99	115	111
Formal and Memorandum Opinions Rendered	64	63	64	65	....
Opinion Requests Pending	49	49	49	49	....
Appeals Disposed of	78	137	110	110	....
Appeals Pending	68	93	80	80	....
Condemnation Proceedings	153	140	142	142	....
Cases Briefed (Including Statements in Lieu of Brief)	80	84	84	84	....
Arguments, Including Motions	98	137	115	115	....
Legislative Memoranda Prepared	167	114	140	140	....
School Bond Issues Reviewed	123	103	113	113	....
Pollution Prosecutions	20	23	21	21	....

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Security Law Enforcement Injunctions Obtained	12	8	....	....	....
Taxation Proceedings Representation	129	132	130	130	....
Bureau of Claims and Workmen's Compensation:					
Workmen's Compensation:					
Personal Injury Reports Received	4,416	4,635	4,866	5,000	....
Informal Hearings	79	112	128	150	....
Formal Hearings	128	112	120	120	....
Pre-Trial Conferences	85	149	181	220	....
Claims:					
Reports Received, Examined and Investigated	797	804	800	800	....
Claims Pending	863	976	900	900	....
Personal Injury:					
Claims—Settled and Paid	$133,821	$98,633	$100,000	$100,000	....
Claims—Part Payment Received	5,545	7,148	8,000	8,000	....
Third Party Claims	31,747	32,828	32,000	33,000	....
Obligations Relieved	7,308	32,531	20,000	20,000	....
Securities Section:					
Cases Investigated	50	60	60	60	....
Injunctions	12	8	7	8	....
Salesman's Licenses Issued	....	....	3,000	3,000	....
Broker's Licenses Issued	....	....	475	475	....
Criminal Investigations:					
Cases	425	331	400	400	....

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110-100. DIVISION OF LAW

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$568,347.00	.....	— $3,106.00	$634,401.00	$626,925.42	Other Employees	$655,758.00	$666,299.00	$659,165.00
69,160.00	.....	.....	.....	.....	New Positions	.....	58,242.00	50,042.00
.....	.....	.....	.....	.....	Position Transferred from Another Division	.....	6,809.00	6,678.00
6,000.00	.....	— 3,862.00	2,138.00	900.30	Special Services	6,000.00	6,000.00	6,000.00
$643,507.00	.....	— $6,968.00	$636,539.00	$627,825.72	*Total Salaries*	$661,758.00	$737,350.00	$721,885.00
					Materials and Supplies—			
.....	.....	+ $216.00	$216.00	$210.74	Medical	.....	.....	.....
$4,000.00	.....	.....	4,000.00	3,993.11	Vehicular	$4,200.00	$4,200.00	$4,200.00
5,300.00	.....	.....	5,300.00	5,264.58	Office	5,000.00	5,200.00	5,000.00
12,000.00	.....	.....	12,000.00	11,945.79	Printing	10,000.00	12,000.00	11,000.00
2,500.00	.....	.....	2,500.00	2,404.88	Education and Rehabilitation	3,200.00	.....	.....
.....	.....	.....	.....	.....	Library	.....	3,000.00	3,000.00
$23,800.00	.....	+ $216.00	$24,016.00	$23,819.10	*Total Materials and Supplies*	$22,400.00	$24,400.00	$23,200.00
					Services Other Than Personal—			
$12,000.00	.....	+ $4,600.00	$16,600.00	$16,580.55	Travel	$12,000.00	$16,000.00	$13,500.00
9,000.00	.....	+ 1,851.33	10,851.33	10,851.33	Telephone	11,000.00	11,000.00	11,000.00
405.00	.....	.....	405.00	363.90	Insurance: Other Than Fire	417.00	535.00	535.00
150.00	.....	+ 100.00	250.00	224.25	Household	150.00	225.00	225.00

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400.00	.....	— 205.00	195.00	174.54	Advertising	400.00	200.00	200.00
1,800.00	.....	+ 805.00	2,605.00	2,589.72	Subscriptions and Memberships	1,800.00	2,000.00	1,800.00
2,000.00	.....	— 60.00	1,940.00	1,893.32	Legal and Investigative	1,800.00	1,800.00	1,800.00
2,200.00	.....	+ 1,411.79	3,611.79	3,611.79	Postage	3,000.00	3,700.00	3,700.00
250.00	.....	+ 95.00	345.00	295.19	All Other	250.00	250.00	250.00
$28,205.00	.....	+ $8,598.12	$36,803.12	$36,584.59	*Total Services Other Than Personal* ..	$30,817.00	$35,710.00	$33,010.00
					Maintenance of Property—			
$500.00	.....	+ $300.00	$800.00	$719.35	Office Equipment	$600.00	$800.00	$700.00
1,400.00	.....	— 616.00	784.00	766.25	Vehicular Equipment	800.00	800.00	800.00
1,500.00	.....	+ 867.00	2,367.00	2,366.25	Office Equipment—Special	.....	810.00	810.00
5,445.00	.....	— 640.00	4,805.00	4,802.06	Vehicular Equipment—Special	3,160.00	.....	.....
$8,845.00	.....	— $89.00	$8,756.00	$8,653.91	*Total Maintenance of Property*	$4,560.00	$2,410.00	$2,310.00
					Extraordinary—			
.....	.....	+ $286.00	$286.00	$286.00	Compensation Awards	.....	.....	.....
.....	{ $39,693.96 R181,815.89 }	—200,500.00	21,009.85	.....	Control Account—Rate Proceedings, Chapter 357, P. L. 1951	.....	.....	.....
.....	.....	+194,000.00	194,000.00	179,390.28	Special Services	.....	.....	.....
.....	.....	+ 4,750.00	4,750.00	1,567.50	Court Reporting Services	.....	.....	.....
.....	.....	+ 1,750.00	1,750.00	866.00	Printing	.....	.....	.....
.....	$221,509.85	+ $286.00	$221,795.85	$182,109.78	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $788.00	$788.00	$773.67	Office Equipment	.....	$1,257.00	$598.00
.....	.....	+ $788.00	$788.00	$773.67	*Total Additions and Improvements* ..	.....	$1,257.00	$598.00
$704,357.00	$221,509.85	+ $2,831.12	$928,697.97	$879,766.77	*Total Appropriation*	$719,535.00	$801,127.00	$781,003.00

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as at June 30, 1961 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, be appropriated for use during 1961-62; provided, however, that any sums in excess of $50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

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120-100. DIVISION OF STATE POLICE (GENERAL)

The State Police, which was established by Chapter 2, Laws of 1921, has progressively increased in size and range of responsibility. The State Police has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Narcotic investigations are conducted in co-operation with Federal and local authorities. Gambling is investigated where directed by the Attorney General. The State Police enforces the traffic laws on State highways and all other roads in the areas where it has responsibility, and polices the New Jersey Turnpike and the Garden State Parkway. Safety patrols are maintained in 640 schools for the protection of the more than 250,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House and Hotel Fire Inspection Bureau are delegated by law.

Central technical services are maintained which are essential to modern police operations state-wide and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information and photographs, and it maintains the scientific crime detection laboratory. The State teletype police communications network is maintained. The New Jersey Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic courses of training. The Division maintains an underwater safety and recovery unit to assist in police rescues and investigations.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions:					
Troops and Headquarters:					
Police	704	703	718	746	746
Civilian	213	216	216	240	221
Total Troops and Headquarters	917	919	934	986	967
New Jersey Turnpike Authority:					
Police	92	92	92	98	98
New Jersey Highway Authority:					
Police	83	83	84	84	84
Civil Defense:					
Police	5	5	5	5	5
Total	1,097	1,099	1,115	1,173	1,154

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120-100. DIVISION OF STATE POLICE (GENERAL)

Troops A, B, C and Division Headquarters

	1959 Actual	1960 Actual
Traffic:		
Accidents	8,538	9,154
Fatal	181	172
Killed	200	203
Non-fatal	3,212	3,429
Injured Persons	5,439	6,002
Property Damage	5,145	5,553
Motor Vehicle Arrests	121,647	134,229
Moving Violations	79,419	86,284
Other	42,228	47,945
Summonses Issued	128,225	138,042
Drunkometer Tests	1,166	1,207
Radar Man Hours (4-man teams)	32,420	34,113
Truck Weight Checks	17,115	16,317
Complaints—Requests	22,712	22,377
Warning Citations	27,684	44,922
Investigations	46,617	46,519
Crime:		
Offenses Reported—Classes— I and II Crimes	3,375	3,473
Offenses Closed by Arrests	1,374	1,315
Total Criminal Arrests	7,552	7,334
Complaints—Requests	8,627	8,727
Investigations	47,686	49,298
General Police:		
Complaints—Requests	43,041	44,120
Investigations	62,378	65,076
Juvenile Arrests	1,434	1,347

New Jersey Turnpike Authority (Troop D)

	1959 Actual	1960 Actual
Accidents:	984	1,016
Fatal	16	26
Killed	22	31
Non-fatal	362	358
Injured Persons	770	748
Property Damage	606	632
Motor Vehicle Arrests	24,997	31,221
Moving Violations	19,394	23,884
Other	5,603	7,337
Summonses Issued	27,205	31,213
Warning Citations	5,253	17,093

New Jersey Highway Authority (Troop E)

Accidents	973	1,118
Fatal	11	23
Killed	13	27
Non-fatal	335	373
Injured Persons	569	720
Property Damage	627	722
Motor Vehicle Arrests	14,170	15,208
Moving Violations	11,340	13,304
Other	2,830	1,904
Summonses Issued	14,400	15,489
Warning Citations	10,687	18,639

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$15,999.95	Colonel and Superintendent	$16,000.00	$16,000.00	$16,000.00
12,839.00	.....	— $615.34	12,223.66	10,983.69	Deputy Superintendent	11,480.00	12,839.00	12,839.00
10,369.00	.....	+ 615.34	10,984.34	10,983.69	Executive Officer	11,480.00	12,345.00	12,345.00
4,568,750.00	.....	+827,115.52	5,404,025.52	5,404,025.20	Other Employees	4,727,831.00	4,949,478.00	4,875,000.00
8,160.00	.....	.....	.....	.....	New Positions	36,936.00	169,059.00	98,011.00
.....	.....	.....	.....	.....	Positions Transferred from Another Division	24,624.00	32,832.00	32,832.00
718,856.00	.....	+140,000.00	858,856.00	858,842.98	Cash in Lieu of Maintenance	738,889.00	868,053.00	853,120.00
32,000.00	.....	— 8,400.00	23,600.00	22,427.63	Special Services	33,000.00	37,500.00	33,000.00
$5,366,974.00	.....	+$958,715.52	$6,325,689.52	$6,323,263.14	*Total Salaries*	$5,600,240.00	$6,098,106.00	$5,933,147.00
					Materials and Supplies—			
$10,000.00	.....	+$10,000.00	$20,000.00	$9,466.37	Food	$11,000.00	$16,040.00	$12,500.00
100,000.00	.....	— 5,000.00	95,000.00	94,099.16	Clothing	95,000.00	105,000.00	92,000.00
56,000.00	.....	+ 3,000.00	59,000.00	58,748.68	Fuel and Utilities	65,000.00	65,000.00	65,000.00
32,000.00	.....	.....	32,000.00	30,470.64	Household	32,000.00	33,000.00	33,000.00
7,000.00	.....	+ 1,800.00	8,800.00	8,790.06	Medical	8,000.00	9,000.00	8,500.00
244,000.00	.....	— 33,000.00	211,000.00	196,946.39	Vehicular	235,000.00	236,000.00	220,000.00
35,000.00	.....	.....	35,000.00	34,306.21	Office	35,000.00	35,000.00	35,000.00
5,500.00	.....	.....	5,500.00	4,139.73	Printing	7,000.00	8,000.00	7,000.00
2,000.00	.....	.....	2,000.00	1,600.50	Education and Rehabilitation	1,000.00	2,000.00	1,200.00
9,000.00	.....	+ 1,200.00	10,200.00	10,191.02	Scientific	9,500.00	11,000.00	10,000.00
6,000.00	.....	.....	6,000.00	5,437.55	All Other	5,000.00	6,000.00	5,500.00
$506,500.00	.....	—$22,000.00	$484,500.00	$454,196.31	*Total Materials and Supplies*	$503,500.00	$526,040.00	$489,700.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE (GENERAL)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$6,000.00	.....	— $1,192.00	$4,808.00	$4,801.13	Travel	$6,000.00	$6,000.00	$6,000.00
4,342.00	.....	+ 442.00	4,784.00	4,783.18	Insurance: Fire	4,773.00	4,653.00	4,653.00
15,687.00	.....	.....	15,687.00	14,950.62	Insurance: Other Than Fire	15,206.00	15,327.00	15,327.00
2,500.00	.....	.....	2,500.00	2,452.59	Household	2,500.00	2,500.00	2,500.00
1,200.00	.....	.....	1,200.00	839.74	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
15,000.00	.....	+ 1,500.00	16,500.00	16,448.28	Legal and Investigative	15,000.00	17,000.00	15,000.00
5,500.00	.....	+ 2,269.00	7,769.00	7,768.71	Postage	7,500.00	8,000.00	7,800.00
60.00	.....	.....	60.00	50.00	Rent: Garage	60.00	.....	.....
12,060.00	.....	.....	12,060.00	12,060.00	Rent: Office Equipment (Data Processing)	12,060.00	12,060.00	12,060.00
335,000.00	.....	+ 150.00	335,150.00	335,146.66	Rent: Communications System	350,000.00	278,500.00	278,500.00
.....	.....	+ 750.00	750.00	600.00	Staff Training	3,000.00	3,000.00	3,000.00
2,200.00	.....	.....	2,200.00	2,194.69	All Other	2,200.00	3,076.00	2,200.00
$399,549.00	.....	+ $3,919.00	$403,468.00	$402,095.60	*Total Services Other Than Personal* ..	$419,299.00	$351,116.00	$348,040.00
					Maintenance of Property—			
$27,500.00	.....	.....	$27,500.00	$27,315.33	Buildings and Grounds	$27,500.00	$37,000.00	$27,500.00
2,000.00	.....	.....	2,000.00	1,951.93	Office Equipment	2,000.00	2,000.00	2,000.00
75,000.00	.....	.....	75,000.00	74,683.27	Vehicular Equipment	75,000.00	75,000.00	74,000.00
1,000.00	.....	.....	1,000.00	813.77	Household Equipment	1,000.00	1,000.00	1,000.00
250.00	.....	.....	250.00	200.35	Education and Rehabilitation Equipment ..	250.00	250.00	250.00
3,250.00	.....	.....	3,250.00	2,742.19	All Other Equipment	3,250.00	4,200.00	3,250.00
4,500.00	.....	— 175.00	4,325.00	4,027.12	Buildings and Grounds—Special	4,500.00	6,400.00	4,500.00
10,000.00	.....	.....	10,000.00	9,499.83	Office Equipment—Special	9,000.00	12,400.00	9,000.00

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232,000.00	.....	.....	232,000.00	231,986.48	Vehicular Equipment—Special	250,000.00	286,600.00	270,000.00
5,000.00	.....	+ 175.00	5,175.00	5,135.58	Household Equipment—Special	5,000.00	10,700.00	6,000.00
1,500.00	.....	.....	1,500.00	1,492.53	All Other Equipment—Special	1,500.00	7,500.00	2,500.00
$362,000.00	.....	.....	$362,000.00	$359,848.38	*Total Maintenance of Property*	$379,000.00	$443,050.00	$400,000.00
					Extraordinary—			
$4,183.00	.....	+$32,300.00	$36,483.00	$36,457.10	Compensation Awards	$7,832.00	$9,900.00	$9,900.00
.....	$1,516.13 / R 11,352.37	— 11,848.10	1,020.40	.....	Other Casualty Loss	.....	.....	.....
.....	.....	+ 11,848.10	11,848.10	11,848.10	Auto Damage	.....	.....	.....
.....	R995,165.41	—977,415.52	17,749.89	.....	Control	.....	.....	.....
$4,183.00	$1,008,033.91	—$945,115.52	$67,101.39	$48,305.20	*Total Extraordinary*	$7,832.00	$9,900.00	$9,900.00
					Additions and Improvements—			
$10,000.00	.....	+ $8,539.50	$18,539.50	$18,152.64	Buildings and Grounds	$2,000.00	.....	.....
15,000.00	.....	.....	15,000.00	13,223.38	Office Equipment	13,000.00	18,000.00	13,000.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	28,000.00	20,000.00
2,000.00	.....	.....	2,000.00	526.40	Household Equipment	3,000.00	9,000.00	4,500.00
13,500.00	.....	.....	13,500.00	13,460.38	Scientific Equipment	8,500.00	15,000.00	10,000.00
700.00	.....	.....	700.00	628.51	Education and Rehabilitation Equipment ..	700.00	3,500.00	700.00
5,000.00	.....	.....	5,000.00	4,926.80	All Other Equipment	5,000.00	35,000.00	.....
$46,200.00	.....	+ $8,539.50	$54,739.50	$50,918.11	*Total Additions and Improvements* ..	$32,200.00	$108,500.00	$48,200.00
$6,685,406.00	$1,008,033.91	+ $4,058.50	$7,697,498.41	$7,638,626.74	*Sub-Total Appropriation*	$6,942,071.00	$7,536,712.00	$7,228,987.00

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120-100. DIVISION OF STATE POLICE (GENERAL)

Year Ending June 30, 1960					1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

It is recommended that, in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is further recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

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DIVISION OF STATE POLICE

121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

The Bureau of Tenement House Supervision enforces the State Tenement House Act (R. S. 55: Chapters 1-13) to improve the living conditions of occupants in multi-family houses and to provide safeguards against fire and health hazards. Tenement houses throughout the State are inspected periodically and all complaints are investigated. The Act is administered by a board of five unsalaried members who are appointed by the Governor with the consent of the Senate.

The law provides for the charging of a fee for inspections made for the purpose of sales, mortgage loans and similar purposes. A fee is also charged for the approval of plans for construction of new tenement houses, the conversion of non-tenement houses, the material alteration of existing tenement houses, and the work is supervised until completion.

A component of this budget is the Office of Supervisor of Hotel Fire Safety. R. S. 29:8-46, enacted in 1948, provides for the annual registration of hotels, payment of an annual fee based on the number of rooms and the available sleeping accommodations, and annual inspection with issuance of a certificate where the hotel complies with the requirements. In municipalities having a paid fire department of at least five full-time paid members, the authority and duty to enforce the law is vested in the fire chief or other official designated by local ordinance. One-half of the fees collected in municipalities are turned over to the State Treasurer.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	32	35	35	36	35
Bureau of Tenement House Supervision:					
New Buildings:					
Plans Examined	1,096	1,191	....	....	....
Plans Rejected	115	51	....	....	....
Plans Approved	981	1,140	1,175	1,175	....
Value—New Construction, Alterations	$48,236,500.	$61,686,060.	$65,000,000.	$65,000,000.	....
Complaints Received and Investigated	1,332	1,712	2,000	2,500	....
Complaint Inspections	3,411	5,154	7,000	7,500	....
Inspections—Old Buildings	56,753	48,105	65,000	70,000	....
Special Inspections	1,019	1,138	1,500	1,600	....
Cases Referred to Attorney General	57	67	100	150	....
Office of Supervisor of Hotel Fire Safety:					
Hotels Registered	692	720	730	730	....
Inspections Made	1,472	1,686	1,750	1,750	....

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$149,041.00	.....	—$4,913.00	$149,888.00	$135,246.29	Other Employees	$157,642.00	$163,020.00	$157,336.00
5,760.00	.....	.....	.....	.....	New Positions	.....	4,988.00	.....
$154,801.00	.....	—$4,913.00	$149,888.00	$135,246.29	*Total Salaries*	$157,642.00	$168,008.00	$157,336.00
					Materials and Supplies—			
.....	.....	+$3,255.00	$3,255.00	$2,506.43	Clothing	.....	$1,491.00	$1,000.00
$1,225.00	.....	+ 95.00	1,320.00	1,175.51	Vehicular	$1,275.00	1,375.00	1,275.00
600.00	.....	+ 125.00	725.00	714.21	Office	750.00	900.00	750.00
500.00	.....	+ 10.00	510.00	449.40	Printing	1,350.00	700.00	600.00
$2,325.00	.....	+$3,485.00	$5,810.00	$4,845.55	*Total Materials and Supplies*	$3,375.00	$4,466.00	$3,625.00
					Services Other Than Personal—			
$9,000.00	.....	+ $380.00	$9,380.00	$7,921.94	Travel	$8,400.00	$9,500.00	$8,400.00
800.00	.....	+ 510.00	1,310.00	1,309.53	Telephone	1,200.00	1,500.00	1,400.00
116.00	.....	.....	116.00	78.71	Insurance: Other Than Fire	94.00	94.00	92.00
30.00	.....	+ 70.00	100.00	98.70	Household	150.00	172.00	172.00
125.00	.....	.....	125.00	121.50	Subscriptions and Memberships	150.00	150.00	150.00
850.00	.....	+ 152.00	1,002.00	1,001.20	Postage	900.00	1,500.00	1,000.00
552.00	.....	+ 24.00	576.00	576.00	Rent: Garage	576.00	576.00	576.00
$11,473.00	.....	+$1,136.00	$12,609.00	$11,107.58	*Total Services Other Than Personal*	$11,470.00	$13,492.00	$11,790.00

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					Maintenance of Property—			
.....	.....	+ $17.00	$17.00	$16.50	Buildings and Grounds	.....	$25.00	.....
$100.00	.....	.....	100.00	85.45	Office Equipment	$150.00	150.00	$150.00
300.00	.....	+ 300.00	600.00	527.68	Vehicular Equipment	250.00	600.00	250.00
.....	.....	.....	.....	.....	Office Equipment—Special	.....	582.00	388.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	2,100.00	1,400.00
$400.00	.....	+ $317.00	$717.00	$629.63	*Total Maintenance of Property*	$400.00	$3,457.00	$2,188.00
					Additions and Improvements—			
$250.00	.....	+ $10.00	$260.00	$255.48	Office Equipment	$100.00	$673.00	$281.00
$250.00	.....	+ $10.00	$260.00	$255.48	*Total Additions and Improvements* ...	$100.00	$673.00	$281.00
$169,249.00	.....	+ $35.00	$169,284.00	$152,084.53	*Sub-Total Appropriation*	$172,987.00	$190,096.00	$175,220.00
$6,854,655.00	$1,008,033.91	+$4,093.50	$7,866,782.41	$7,790,711.27	*Total Appropriation, Division of State Police*	$7,115,058.00	$7,726,808.00	$7,404,207.00

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130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established to supervise the manufacture, distribution and sale of alcoholic beverages in such manner as to promote temperance and to eliminate the racketeer and bootlegger. Its activities include the issuance of all manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all related activities.

The agency is administered by the Director, who is appointed by the Governor, with the advice and consent of the Senate, to serve during the term of office of the Governor appointing him and until a successor is appointed and qualified. Major bureaus of the agency are its Enforcement, Legal and Licensing and its Prosecution-Trade Practices Section in addition to an Administrative Staff. The Division's principal office is in Newark, with field enforcement offices at East Paterson, Morristown, Nixon, Asbury Park, Woodbury and Atlantic City.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	171	171	171	171	171
State Licenses Issued	626	633	622	....	....
Permits Issued	33,202	32,851	32,850	....	....
Seizures of Motor Vehicles	42	27	....	....	....
Seizures of Stills	27	13	....	....	....
Retail Licensees:					
Premises Inspected	7,646	6,549	....	....	....
Premises Gauged	7,827	6,411	....	....	....
Bottles Gauged	139,691	109,345	....	....	....
State Licensees:					
Premises Inspected	278	317	....	....	....
License Applications Investigated	124	128	....	....	....
Complaints Assigned for Investigation	5,357	4,957	....	....	....
Laboratory Analyses and Testings	3,517	4,989	....	....	....
Identification Fingerprintings and Contacts	4,686	5,470	....	....	....
Disciplinary Proceedings	746	725	754	....	....

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Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.91	Director	$18,000.00	$18,000.00	$18,000.00
837,010.00	.....	—$12,897.00	824,113.00	764,242.45	Other Employees	854,501.00	867,775.00	842,425.00
3,000.00	.....	+ 4,300.00	7,300.00	6,307.40	Court Reporting Services	4,000.00	8,000.00	4,000.00
$858,010.00	.....	— $8,597.00	$849,413.00	$788,549.76	*Total Salaries*	$876,501.00	$893,775.00	$864,425.00
					Materials and Supplies—			
$675.00	.....	.....	$675.00	$495.00	Food	$675.00	$675.00	$675.00
80.00	.....	+ $25.00	105.00	78.91	Fuel and Utilities	80.00	100.00	100.00
375.00	.....	+ 35.00	410.00	400.04	Household	400.00	425.00	425.00
400.00	.....	.....	400.00	335.28	Medical	400.00	400.00	400.00
400.00	.....	.....	400.00	311.45	Vehicular	400.00	400.00	400.00
7,000.00	.....	.....	7,000.00	5,497.80	Office	6,000.00	6,500.00	6,000.00
7,500.00	.....	+ 1,000.00	8,500.00	8,390.07	Printing	7,500.00	9,000.00	8,000.00
1,000.00	.....	— 500.00	500.00	385.00	Microfilming	400.00	400.00	400.00
400.00	.....	.....	400.00	311.70	All Other	400.00	450.00	400.00
$17,830.00	.....	+ $560.00	$18,390.00	$16,205.25	*Total Materials and Supplies*	$16,255.00	$18,350.00	$16,800.00
					Services Other Than Personal—			
$70,000.00	.....	.....	$70,000.00	$69,520.75	Travel	$73,000.00	$76,000.00	$73,000.00
8,000.00	.....	.....	8,000.00	6,625.16	Telephone	6,500.00	7,000.00	6,700.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	222.00	222.00
563.00	.....	.....	563.00	558.33	Insurance: Other Than Fire	166.00	910.00	910.00
1,200.00	.....	+ $500.00	1,700.00	1,514.63	Advertising	1,500.00	1,600.00	1,500.00
2,600.00	.....	+ 500.00	3,100.00	2,904.89	Subscriptions and Memberships	2,600.00	3,000.00	2,800.00
1,000.00	.....	.....	1,000.00	635.00	Legal and) Investigative	1,200.00	1,000.00	1,000.00
10,800.00	.....	.....	10,800.00	7,429.44	Postage	8,500.00	8,000.00	7,800.00

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130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $171.00	$171.00	$170.95	Rent: Office and Building	.....	.....	.....
$1,200.00	.....	.....	1,200.00	624.00	Rent: Office Equipment (All Other)	$240.00	$170.00	$170.00
2,750.00	.....	— 444.00	2,306.00	1,658.54	All Other	2,750.00	2,500.00	2,500.00
$98,113.00	.....	+ $727.00	$98,840.00	$91,641.69	*Total Services Other Than Personal* ..	$96,456.00	$100,402.00	$96,602.00
					Maintenance of Property—			
.....	.....	+ $44.00	$44.00	$44.00	Buildings and Grounds	.....	.....	.....
$3,000.00	.....	+ 700.00	3,700.00	3,382.31	Office Equipment	$3,000.00	$3,300.00	$3,000.00
150.00	.....	+ 250.00	400.00	293.31	Vehicular Equipment	100.00	300.00	200.00
.....	.....	+ 2,227.00	2,227.00	2,086.50	Office Equipment—Special	.....	7,268.00	6,192.00
.....	.....	.....	.....	.....	All Other Equipment—Special	.....	2,282.00	532.00
$3,150.00	.....	+ $3,221.00	$6,371.00	$5,806.12	*Total Maintenance of Property*	$3,100.00	$13,150.00	$9,924.00
					Extraordinary—			
$1,176.00	.....	+ $1,639.00	$2,815.00	$2,379.46	Compensation Awards	$1,176.00	$1,176.00	$1,176.00
$1,176.00	.....	+ $1,639.00	$2,815.00	$2,379.46	*Total Extraordinary*	$1,176.00	$1,176.00	$1,176.00
					Additions and Improvements—			
.....	.....	+ $2,450.00	$2,450.00	$2,450.00	Office Equipment	.....	.....	.....
.....	.....	+ $2,450.00	$2,450.00	$2,450.00	*Total Additions and Improvements* ..	.....	.....	.....
$978,279.00	.....	.....	$978,279.00	$907,032.28	*Sub-Total Appropriation*	$993,488.00	$1,026,853.00	$988,927.00

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DIVISION OF ALCOHOLIC BEVERAGE CONTROL

131-100. OFFICE OF AMUSEMENT GAMES CONTROL COMMISSIONER

The Office of Amusement Games Control Commissioner was created by P. L. 1959, Chapter 108 and Chapter 109, and became operative by P. L. 1960, Chapter 11, which designated the Director of the Division of Alcoholic Beverage Control as Commissioner of the Office of Amusement Games Control.

The Commissioner supervises the municipal licensing of and issuance of State licenses to operators of amusement games (previously approved and licensed by municipalities) whether of skill or chance or both, and which may be licensed only at recognized amusement parks or at seashore or other entertainment area according to the customary understanding of those terms in the community.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	....	....	3	3	3

	Calendar Year 1960
State Licenses Issued	562
Investigative Files Established	139

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $3,300.00	$3,300.00	$3,300.00	Other Employees	$10,200.00	$15,200.00	$15,200.00
.....	.....	+ 500.00	500.00	.....	Court Reporting Services	200.00	200.00	200.00
.....	.....	+ $3,800.00	$3,800.00	$3,300.00	*Total Salaries*	$10,400.00	$15,400.00	$15,400.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

131-100. OFFICE OF AMUSEMENT GAMES CONTROL COMMISSIONER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$225.39	Office	$800.00	$400.00	$400.00
.....	.....	+ 750.00	750.00	249.75	Printing	1,500.00	500.00	500.00
.....	.....	+ 50.00	50.00	15.90	All Other	350.00	50.00	50.00
.....	.....	+ $1,300.00	$1,300.00	$491.04	*Total Materials and Supplies*	$2,650.00	$950.00	$950.00
					Services Other Than Personal—			
.....	.....	+ $2,200.00	$2,200.00	$276.14	Travel	$4,000.00	$3,000.00	$3,000.00
.....	.....	+ 100.00	100.00	89.55	Subscriptions and Memberships	100.00	.....	.....
.....	.....	+ 200.00	200.00	.....	Legal and Investigative	200.00	50.00	50.00
.....	.....	+ 525.00	525.00	119.30	Postage	750.00	500.00	500.00
.....	.....	+ 125.00	125.00	108.00	Rent: Office Equipment (All Other)	200.00	.....	.....
.....	.....	+ 50.00	50.00	28.50	All Other	.....	.....	.....
.....	.....	+ $3,200.00	$3,200.00	$621.49	*Total Services Other Than Personal*	$5,250.00	$3,550.00	$3,550.00
					Maintenance of Property—			
.....	.....	.....	.....	.....	Office Equipment	$200.00	$100.00	$100.00
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$200.00	$100.00	$100.00

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s$25,000.00	.....	—$10,000.00	$15,000.00	.....	Extraordinary—			
					For the purpose of discharging the functions of the Office of Amusement Games Control Commissioner	.....	.....	.....
$25,000.00	.....	—$10,000.00	$15,000.00	.....	*Total Extraordinary*	.....	.....	.....
.....	.....	+ $1,700.00	$1,700.00	$1,259.95	Additions and Improvements— Office Equipment	$1,500.00	.....	.....
.....	.....	+ $1,700.00	$1,700.00	$1,259.95	*Total Additions and Improvements* ..	$1,500.00	.....	.....
$25,000.00	.....	.....	$25,000.00	$5,672.48	*Sub-Total Appropriation*	$20,000.00	$20,000.00	$20,000.00
$1,003,279.00	.....	.....	$1,003,279.00	$912,704.76	*Total Appropriation, Division of Alcoholic Beverage Control*	$1,013,488.00	$1,046,853.00	$1,008,927.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

The Division of Motor Vehicles, under Title 39, R. S. is responsible for the enforcement of the State Motor Vehicle Laws. The Division conducts its operation through an organization composed of four bureaus. The Bureau of Regulation is responsible for the licensing of over 3,000,000 drivers, registering of 2,500,000 vehicles, operation of a central mail issuing unit, and the collection of revenue. The Bureau of Enforcement operates vehicle inspection stations, examines driver license applicants, maintains 4 accident prevention clinics, maintains a highway patrol, investigates fraud and stolen cars. The Bureau of Controls administers the Security-Responsibility Laws designed to protect motorists against uninsured drivers, reviews and collects the State's share of magistrate's fines, revokes licenses in accordance with the point system and 60-70 revocation programs. The Bureau of Traffic Safety is responsible for collecting and compiling data relative to vehicular traffic operation on county and municipal roadways, analyzing highway accident statistics and making recommendations for traffic engineering improvements.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	1,496	1,432	1,462	1,535	1,500
Driver Regulation:					
Motor Vehicle Violations Reported	385,289	416,122	437,734	481,507	....
Revocations: 60-70 Speeding	12,263	28,749	32,724	35,996	....
Point System	32,037	39,764	43,740	48,114	....
Inspector Force Section:					
Summonses Issued	10,718	15,047	13,247	13,247	....
Investigations Completed	21,837	22,239	22,500	22,500	....
Driver License Examinations	249,619	296,606	314,402	326,978	....
Accident Prevention Clinic Examinations	8,843	9,889	12,000	12,000	....
Trucks Weighed	3,074	4,621	1,300	1,300	....
Miles Traveled	2,130,951	2,374,347	2,324,347	2,324,347	....
Vehicle Inspection Section:					
Stations	38	39	39	39	....
Lanes	60	65	65	68	....
Total Handlings	3,760,171	4,048,534	4,420,143	4,822,935	....
Records and Registration:					
Vehicle Registrations:					
Passenger	1,990,037	2,048,000	2,252,800	2,505,600	....
Non-Passenger	371,325	423,000	465,300	511,830	....

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Driver License Renewals	1,768,335	1,795,000	1,974,500	2,171,950	....
Initial Driver Licenses	159,128	197,467	217,213	238,935	....
Changes of Address	272,248	293,694	323,063	355,369	....
Certificates of Ownership Filings	1,412,748	1,560,835	1,725,000	1,875,000	....
Information Inquiries	698,606	625,673	683,238	759,061	....
Traffic Safety:					
Accident Reports—Drivers	213,762	214,500	215,000	216,500	....
Accident Reports—Police	70,188	71,500	72,000	72,500	....
Traffic Surveys and Investigations	382	319	400	400	....
Research Studies	496	550	575	600	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Director	$16,000.00	$16,000.00	$16,000.00
14,000.00	.....	.....	14,000.00	13,999.33	Deputy Director	14,000.00	14,000.00	14,000.00
6,290,212.00	.....	—$63,369.00	6,358,963.00	6,305,787.17	Other Employees	6,391,318.00	6,840,686.00	6,547,260.00
132,120.00	.....	.....	.....	.....	New Positions	118,859.00	261,911.00	139,216.00
$6,452,332.00	.....	—$63,369.00	$6,388,963.00	$6,335,786.50	*Total Salaries*	$6,540,177.00	$7,132,597.00	$6,716,476.00
					Materials and Supplies—			
$67,917.00	.....	.....	$67,917.00	$67,893.73	Clothing	$60,000.00	$75,000.00	$60,450.00
49,600.00	.....	+$10,000.00	59,600.00	59,588.31	Fuel and Utilities	51,000.00	70,600.00	64,800.00
6,000.00	.....	+ 2,000.00	8,000.00	7,856.85	Household	8,000.00	12,000.00	9,000.00
58,220.00	.....	.....	58,220.00	58,099.95	Vehicular	60,000.00	58,050.00	54,775.00
142,000.00	.....	— 33,044.00	108,956.00	108,748.11	Office	130,000.00	137,000.00	130,000.00
180,000.00	.....	— 4,000.00	176,000.00	175,910.41	Printing	170,000.00	180,000.00	177,000.00
104,676.00	.....	.....	104,676.00	104,676.00	License Plates	215,871.00	180,165.00	180,000.00
$608,413.00	.....	—$25,044.00	$583,369.00	$582,773.36	*Total Materials and Supplies*	$694,871.00	$712,815.00	$676,025.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$9,000.00	.....	.....	$9,000.00	$8,999.17	Travel	$9,000.00	$11,000.00	$9,500.00
50,000.00	.....	.....	50,000.00	48,515.58	Telephone	64,730.00	68,000.00	68,000.00
6,209.00	.....	+ $871.06	7,080.06	7,080.06	Insurance: Fire	6,637.00	6,681.00	6,681.00
9,989.00	.....	+ 626.66	10,615.66	10,615.66	Insurance: Other Than Fire	8,240.00	9,915.00	9,915.00
1,500.00	.....	+ 500.00	2,000.00	1,916.15	Household	1,700.00	8,659.00	2,400.00
3,500.00	.....	.....	3,500.00	3,164.05	Subscriptions and Memberships	3,000.00	3,000.00	3,000.00
1,000.00	.....	.....	1,000.00	997.35	Legal and Investigative	1,000.00	1,000.00	1,000.00
440,000.00	.....	.....	440,000.00	398,068.42	Postage	400,000.00	420,000.00	420,000.00
4,788.00	.....	— 2,000.00	2,788.00	1,908.00	Rent: Garage	3,500.00	3,900.00	3,500.00
175,314.00	.....	.....	175,314.00	175,007.50	Rent: Office Equipment (Data Processing)	175,426.00	186,084.00	175,426.00
11,856.00	.....	— 1,180.00	10,676.00	10,674.90	Rent: Communications System	13,700.00	11,637.00	11,637.00
52,500.00	.....	.....	52,500.00	52,500.00	Rent: All Other	52,500.00	52,500.00	52,500.00
40,000.00	.....	— 15,251.00	24,749.00	24,648.23	Education and Rehabilitation	40,000.00	40,000.00	40,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Staff Training	.....	3,000.00	1,000.00
10,000.00	.....	+ 7,000.00	17,000.00	16,945.60	All Other	11,000.00	16,000.00	14,000.00
$820,656.00	.....	— $9,433.28	$811,222.72	$766,040.67	*Total Services Other Than Personal*	$790,433.00	$841,376.00	$818,559.00
					Maintenance of Property—			
$30,000.00	.....	+ $1,955.00	$31,955.00	$31,943.41	Buildings and Grounds	$30,000.00	$31,000.00	$31,000.00
9,500.00	.....	+ 1,500.00	11,000.00	10,971.28	Office Equipment	11,000.00	16,226.00	15,000.00
24,000.00	.....	+ 1,850.00	25,850.00	24,976.64	Vehicular Equipment	22,000.00	24,966.00	22,950.00
10,000.00	.....	— 420.00	9,580.00	9,392.05	Scientific Equipment	11,000.00	12,000.00	11,000.00
14,770.00	.....	— 7,247.00	7,523.00	7,501.25	Office Equipment—Special	18,000.00	33,300.00	12,131.00
46,660.00	.....	+ 948.00	47,608.00	47,607.44	Vehicular Equipment—Special	55,000.00	91,855.00	75,600.00
.....	.....	.....	.....	.....	Scientific Equipment—Special	.....	25,000.00	25,000.00
$134,930.00	.....	— $1,414.00	$133,516.00	$132,392.07	*Total Maintenance of Property*	$147,000.00	$234,347.00	$192,681.00

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					Extraordinary—			
.....	.....	.....	.....	.....	Moving Expenses	$25,000.00	.....	.....
.....	.....	+$18,000.00	$18,000.00	$18,000.00	Compensation Awards	.....	$1,300.00	$1,300.00
.....	R $195.00 80.00	.....	275.00	.....	Other Casualty Loss	.....	.....	.....
s$500.00	.....	.....	500.00	500.00	Claim—George Weiss	.....	.....	.....
.....	.....	+ 420.00	420.00	419.05	Claim—Margaret Mullay	.....	.....	.....
701,950.00	$475,725.29 R221,685.10	.....	1,399,360.39	1,018,814.72	For the General Issuance of New License Plates	.....	.....	.....
.....	7,706.91	.....	7,706.91	.....	Control	.....	.....	.....
$702,450.00	$705,392.30	+$18,420.00	$1,426,262.30	$1,037,733.77	*Total Extraordinary*	$25,000.00	$1,300.00	$1,300.00
					Additions and Improvements—			
.....	.....	+ $350.00	$350.00	$280.00	Buildings and Grounds	.....	$27,300.00	$8,800.00
$31,986.00	.....	+ 8,591.00	40,577.00	40,573.73	Office Equipment	$31,480.00	25,000.00	16,109.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	20,400.00	.....
.....	.....	+ 450.00	450.00	442.47	Household Equipment	7,252.00	2,700.00	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	364.00	.....
$31,986.00	.....	+ $9,391.00	$41,377.00	$41,296.20	*Total Additions and Improvements* ..	$38,732.00	$75,764.00	$24,909.00
$8,750,767.00	$705,392.30	—$71,449.28	$9,384,710.02	$8,896,022.57	*Total Appropriation*	$8,236,213.00	$8,998,199.00	$8,429,950.00

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau administers the motor vehicle financial responsibility laws (Title 39, Chapter 6), which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	129	146	155	169	165
Driver Record File:					
New Jersey Convictions	372,236	354,952	414,000	426,000	....
Out-of-State Convictions	36,883	39,907	45,000	50,000	....
Warning Citations	36,874	81,577	100,000	110,000	....
Accident Reports Received	262,240	291,739	299,620	304,250	....
Security Law Suspensions	38,887	62,311	79,340	85,685	....
Vehicles Involved in Accidents	179,087	201,014	210,000	215,000	....
Vehicles Insured	152,008	171,897	180,810	187,050	....
Per Cent Insured	84.8%	85.5%	86.1%	87.0%	....
Evaluations Against Driver/Owner	20,446	22,782	23,600	23,375	....
Releases	5,000	5,134	5,343	5,503	....
Amounts	$1,496,006	$1,630,327	$1,670,000	$1,695,000	....
Settlement Agreements	1,734	1,952	2,000	2,100	....
Amounts	$672,936	$776,458	$800,000	$820,000	....

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Security Deposits	2,393	2,599	2,647	2,700	....
Amounts	$687,255	$764,833	$800,000	$820,000	....
Disbursements	327	386	400	430	....
Amount Disbursed	$85,759	$101,703	$109,000	$115,000	....
Proof of Financial Responsibility Filings	16,242	22,921	25,421	27,921	....
Certified Copies of Operating Records	74,398	111,671	153,500	204,800	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$465,860.00	.....	+$12,000.00	$520,580.00	$519,702.05	Other Employees	$522,096.00	$608,908.00	$564,270.00
42,720.00	.....	.....	.....	.....	New Positions	27,564.00	42,635.00	32,342.00
$508,580.00	.....	+$12,000.00	$520,580.00	$519,702.05	*Total Salaries*	$549,660.00	$651,543.00	$596,612.00
					Materials and Supplies—			
$4,500.00	.....	+ $1,500.00	$6,000.00	$5,937.77	Office	$5,000.00	$6,000.00	$6,000.00
18,000.00	.....	— 4,720.00	13,280.00	11,358.22	Printing	18,000.00	19,000.00	18,000.00
$22,500.00	.....	— $3,220.00	$19,280.00	$17,295.99	*Total Materials and Supplies*	$23,000.00	$25,000.00	$24,000.00
					Services Other Than Personal—			
$150.00	.....	.....	$150.00	$39.47	Travel	$150.00	$150.00	$150.00
5,355.00	.....	.....	5,355.00	3,703.42	Telephone	5,500.00	6,350.00	6,000.00
95.00	.....	+ $132.00	227.00	131.28	Insurance: Other Than Fire	.....	.....	.....
15,000.00	.....	+ 5,300.00	20,300.00	18,440.93	Postage	16,500.00	21,000.00	20,000.00
57,050.00	.....	— 9,579.00	47,471.00	47,471.00	Rent: Office and Building	60,528.00	75,865.00	75,865.00
100.00	.....	.....	100.00	23.05	All Other	100.00	100.00	100.00
$77,750.00	.....	— $4,147.00	$73,603.00	$69,809.15	*Total Services Other Than Personal*	$82,778.00	$103,465.00	$102,115.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$1,200.00	.....	.....	$1,200.00	$843.96	Office Equipment	$1,000.00	$1,200.00	$1,000.00
583.00	.....	.....	583.00	509.76	Office Equipment—Special	1,700.00	4,618.00	4,618.00
$1,783.00	.....	.....	$1,783.00	$1,353.72	*Total Maintenance of Property*	$2,700.00	$5,818.00	$5,618.00
					Extraordinary—			
.....	$28,642.71	.....	$28,642.71	$28,642.71	Employees' Retirement System	.....	.....	.....
.....	12,528.60	.....	12,528.60	12,528.60	Social Security Tax	.....	.....	.....
.....	$41,171.31	.....	$41,171.31	$41,171.31	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$9,118.00	.....	.....	$9,118.00	$9,110.70	Office Equipment	$901.00	$2,785.00	$675.00
$9,118.00	.....	.....	$9,118.00	$9,110.70	*Total Additions and Improvements*	$901.00	$2,785.00	$675.00
$619,731.00	$41,171.31	+ $4,633.00	$665,535.31	$658,442.92	*Total Appropriation*	$659,039.00	$788,611.00	$729,020.00

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DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU

(Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund established under R. S. 39:6–63 makes payments to eligible persons for injuries and property damage caused by uninsured financially irresponsible, and hit-and-run drivers.

The functions of the Fund Office are to receive, process and assign claims made against the Fund; to process payments from the Fund; and to process repayments made under settlement agreements and court orders permitting installment repayment of judgments. The cost of administration is assessed annually against insurance companies writing automobile liability business in New Jersey.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	16	16	17	16
Claims Received	5,351	6,779	7,000	7,200	....
Eligible Claims	3,847	4,810	5,000	5,000	....
Ineligible Claims	2,166	2,361	2,500	2,500	....
Cases Pending	3,820	3,910	4,000	4,000	....
Payments:					
Settlements	268	550	650	750	....
Amounts	$332,497	$790,565	$850,000	$900,000	....
Judgments	500	596	650	700	....
Amounts	$782,452	$840,789	$950,000	$1,000,000	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$53,878.00	.....	+$27,873.00	$104,311.00	$102,406.20	Other Employees	$80,481.00	$117,457.00	$112,902.00
22,560.00	.....	.....	.....	.....	New Positions	.....	7,369.00	.....
700.00	.....	— 253.00	447.00	446.52	Special Services	700.00	1,000.00	1,000.00
$77,138.00	.....	+$27,620.00	$104,758.00	$102,852.72	*Total Salaries*	$81,181.00	$125,826.00	$113,902.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU

(Unsatisfied Claim and Judgment Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$500.00	.....	+ $57.00	$557.00	$541.92	Office	$500.00	$750.00	$650.00
4,500.00	.....	+ 914.00	5,414.00	4,701.50	Printing	4,500.00	5,000.00	5,000.00
$5,000.00	.....	+ $971.00	$5,971.00	$5,243.42	*Total Materials and Supplies*	$5,000.00	$5,750.00	$5,650.00
					Services Other Than Personal—			
$400.00	.....	+ $100.00	$500.00	$497.35	Travel	$400.00	$750.00	$650.00
750.00	.....	+ 338.87	1,088.87	1,088.87	Telephone	750.00	1,250.00	1,250.00
7.00	.....	+ 17.00	24.00	16.74	Insurance: Other Than Fire	.....	.....	.....
1,000.00	.....	+ 400.00	1,400.00	1,322.24	Postage	1,000.00	1,800.00	1,600.00
.....	.....	+ 847.00	847.00	846.67	Automation Services	.....	900.00	.....
10,100.00	.....	— 5,474.00	4,626.00	4,626.00	Rent: Office and Building	8,412.00	11,910.00	11,910.00
.....	.....	.....	.....	.....	Rent: Office Equipment (Data Processing)	720.00	720.00	720.00
100.00	.....	— 50.00	50.00	32.72	All Other	1,300.00	1,300.00	1,000.00
$12,357.00	.....	— $3,821.13	$8,535.87	$8,430.59	*Total Services Other Than Personal*	$12,582.00	$18,630.00	$17,130.00
					Maintenance of Property—			
$200.00	.....	— $50.00	$150.00	$141.67	Office Equipment	$200.00	$200.00	$200.00
$200.00	.....	— $50.00	$150.00	$141.67	*Total Maintenance of Property*	$200.00	$200.00	$200.00

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.....	.....	+ $3,718.20	$3,718.20	$3,718.20	Extraordinary— Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,343.60	1,343.60	1,343.60	Social Security Tax	.....	.....	.....
.....	{$13,741.93 R12,943.76}	— 5,061.80	21,623.89	.....	Control	.....	.....	.....
.....	$26,685.69	.....	$26,685.69	$5,061.80	*Total Extraordinary*	.....	.....	.....
$1,651.00	.....	— $265.00	$1,386.00	$1,382.76	Additions and Improvements— Office Equipment	$1,456.00	$4,600.00	$1,380.00
$1,651.00	.....	— $265.00	$1,386.00	$1,382.76	*Total Additions and Improvements* ..	$1,456.00	$4,600.00	$1,380.00
$96,346.00	$26,685.69	+$24,454.87	$147,486.56	$123,112.96	*Total Appropriation*	$100,419.00	$155,006.00	$138,262.00

It is recommended that the amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund.

It is further recommended that revenues in excess of the appropriations hereinabove specifically set forth be appropriated for the payment of claims; provided, however, that such excess revenues may be allotted for expenditure subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$8,750,767.00	$705,392.30	—$71,449.28	$9,384,710.02	$8,896,022.57	Division of Motor Vehicles	$8,236,213.00	$8,998,199.00	$8,429,950.00
619,731.00	41,171.31	+ 4,633.00	665,535.31	658,442.92	Security-Responsibility Bureau	659,039.00	788,611.00	729,020.00
96,346.00	26,685.69	+ 24,454.87	147,486.56	123,112.96	Unsatisfied Claim and Judgment Fund Bureau	100,419.00	155,006.00	138,262.00
$9,466,844.00	$773,249.30	—$42,361.41	$10,197,731.89	$9,677,578.45	*Total Appropriation, Division of Motor Vehicles*	$8,995,671.00	$9,941,816.00	$9,297,232.00

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150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures under Title 51 of the Revised Statutes of New Jersey is a regulatory agency responsible for uniform weights and measures and methods of sale of commodities. The State Superintendent supervises the 21 county and 19 municipal offices and personnel. Where no local weights and measures office exists this Division does the testing and inspection work required. The Division conducts inspections and tests of measuring and counting devices and issues certificates of approval as to type and construction before they may be legally sold or used commercially; conducts tests and inspections of specialized measuring devices; conducts surveys, undercover purchases and reweighing of prepackaged items as a supervisory measure and to assure the public is receiving what it pays for. The State Superintendent examines and certifies public weighmasters and supervises their operations; licenses solid fuels dealers, poultry dealers and agents and the vehicles used in handling these commodities and dealers in used weighing and measuring devices and the mechanics who install or repair such equipment; investigates sources of procurement of anthracite and gives permission for its transportation in the State; and has power to discipline licensees.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	50	52	53	54	53
Licenses Issued	116,167	101,413	101,850	102,000	....
Equipment Testings	315,725	372,937	375,000	375,000	....
Inspections	36,269	70,945	75,000	80,000	....
Reweighs (Includes Weighing Stations)	766,527	783,839	790,000	800,000	....
Certificate of Approval Projects	37	67	60	60	....
Hearings and Conferences	79	161	170	170	....
County and Municipal Offices Supervised	42	41	40	40	....
Mechanics Examined	....	78	80	80	....
Weighing Stations	5	5	5	5	....
Vehicles Weighed	58,944	77,614	75,000	75,000	....
Violations	2,503	2,454	2,200	2,200	....

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,000.00	.....	.....	$10,000.00	$9,999.68	State Superintendent	$10,000.00	$11,000.00	$10,000.00
203,072.00	.....	—$508.00	208,594.00	202,404.93	Other Employees	220,440.00	232,241.00	231,102.00
6,030.00	.....	.....	.....	.....	New Positions	4,104.00	4,104.00	.....
$219,102.00	.....	—$508.00	$218,594.00	$212,404.61	*Total Salaries*	$234,544.00	$247,345.00	$241,102.00
					Materials and Supplies—			
$3,100.00	.....	.....	$3,100.00	$2,421.77	Fuel and Utilities	$2,800.00	$2,800.00	$2,600.00
500.00	.....	.....	500.00	500.00	Agricultural and Forestry	.....	.....	.....
750.00	.....	.....	750.00	737.69	Household	500.00	750.00	600.00
4,000.00	.....	+ $25.00	4,025.00	4,016.50	Vehicular	4,000.00	4,500.00	4,000.00
1,000.00	.....	— 375.00	625.00	555.23	Office	1,000.00	1,000.00	1,000.00
2,500.00	.....	.....	2,500.00	1,627.87	Printing	1,500.00	2,500.00	2,000.00
2,500.00	.....	— 362.00	2,138.00	2,135.23	License Plates	2,700.00	3,000.00	2,700.00
200.00	.....	.....	200.00	198.06	All Other	200.00	250.00	200.00
$14,550.00	.....	—$712.00	$13,838.00	$12,192.35	*Total Materials and Supplies*	$12,700.00	$14,800.00	$13,100.00
					Services Other Than Personal—			
$13,500.00	.....	+$498.00	$13,998.00	$13,746.27	Travel	$13,500.00	$15,000.00	$14,000.00
3,000.00	.....	.....	3,000.00	2,931.34	Telephone	2,800.00	3,500.00	3,000.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	602.00	602.00
349.00	.....	.....	349.00	335.20	Insurance: Other Than Fire	1,043.00	407.00	407.00
160.00	.....	.....	160.00	157.75	Subscriptions and Memberships	210.00	300.00	200.00
750.00	.....	.....	750.00	727.39	Legal and Investigative	750.00	1,000.00	750.00

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1,200.00	.....	.....	1,200.00	945.09	Postage	1,100.00	1,200.00	1,000.00
650.00	.....	— 500.00	150.00	70.00	Rent: Garage	650.00	650.00	300.00
250.00	.....	.....	250.00	213.75	All Other	250.00	300.00	250.00
$19,859.00	.....	— $2.00	$19,857.00	$19,126.79	*Total Services Other Than Personal* ..	$20,303.00	$22,959.00	$20,509.00
					Maintenance of Property—			
$2,000.00	.....	+$140.00	$2,140.00	$2,140.00	Buildings and Grounds	$3,000.00	$3,000.00	$2,500.00
100.00	.....	.....	100.00	86.51	Office Equipment	100.00	100.00	100.00
2,000.00	.....	+ 150.00	2,150.00	2,125.89	Vehicular Equipment	2,000.00	3,500.00	2,500.00
1,350.00	.....	.....	1,350.00	1,162.92	Scientific Equipment	2,300.00	1,500.00	1,500.00
1,000.00	.....	— 136.00	864.00	863.26	Office Equipment—Special	.....	3,900.00	.....
1,500.00	.....	+ 190.00	1,690.00	1,689.27	Vehicular Equipment—Special	.....	15,300.00	1,500.00
.....	.....	.....	.....	.....	Scientific Equipment—Special	.....	1,500.00	1,500.00
$7,950.00	.....	+$344.00	$8,294.00	$8,067.85	*Total Maintenance of Property*	$7,400.00	$28,800.00	$9,600.00
					Extraordinary—			
.....	.....	+$708.00	$708.00	$697.95	Compensation Awards	.....	.....	.....
.....	.....	+$708.00	$708.00	$697.95	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,000.00	.....	+$500.00	$1,500.00	$1,490.00	Office Equipment	.....	$285.00	.....
27,500.00	.....	.....	27,500.00	27,487.00	Vehicular Equipment	$2,250.00	.....	.....
7,100.00	.....	— 330.00	6,770.00	6,765.52	Scientific Equipment	1,875.00	10,000.00	$425.00
.....	.....	.....	.....	.....	All Other Equipment	.....	2,000.00	.....
$35,600.00	.....	+$170.00	$35,770.00	$35,742.52	*Total Additions and Improvements* ...	$4,125.00	$12,285.00	$425.00
$297,061.00	.....	.....	$297,061.00	$288,232.07	*Total Appropriation*	$279,072.00	$326,189.00	$284,736.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by the Attorney General to co-ordinate and supervise all administrative, inspectional, and law enforcement activities of the thirteen Professional Boards within the Division. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau, and he is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the Professional Boards except the Board of Beauty Culture Control, which pro-rated assessment is directly appropriated to the Administrative Bureau.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	23	23	24	26	25
	(9 Mos.) 1960	1961	1962		
Routine Inspections	15,568	....	....		
Complete Investigations	284	....	....		

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$94,766.00	$94,766.00	$94,763.80	Other Employees	$119,854.00	$132,600.00	$129,600.00
.....	.....	.....	.....	.....	New Positions	3,377.00	13,309.00	4,309.00
.....	.....	+ 2,000.00	2,000.00	1,988.00	Special Services	.....	.....	.....
.....	.....	+$96,766.00	$96,766.00	$96,751.80	*Total Salaries*	$123,231.00	$145,909.00	$133,909.00
					Materials and Supplies—			
.....	.....	+ $1,840.00	$1,840.00	$1,820.27	Vehicular	$4,675.00	$3,575.00	$3,000.00
.....	.....	+ 70.00	70.00	60.96	Office	300.00	300.00	300.00
.....	.....	+ 75.00	75.00	30.00	Printing	290.00	290.00	290.00
.....	.....	+ $1,985.00	$1,985.00	$1,911.23	*Total Materials and Supplies*	$5,265.00	$4,165.00	$3,590.00

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					Services Other Than Personal—			
.....	.....	+ $2,367.00	$2,367.00	$2,367.00	Travel	$2,500.00	$3,000.00	$3,000.00
.....	.....	+ 1,173.12	1,173.12	1,173.12	Telephone	750.00	1,000.00	1,000.00
.....	.....	+ 50.00	50.00	.....	Household	50.00	50.00	50.00
.....	.....	+ 1,510.00	1,510.00	1,505.46	Legal and Investigative	500.00	2,000.00	1,500.00
.....	.....	+ 100.00	100.00	60.00	Postage	250.00	250.00	250.00
.....	.....	+ 585.38	585.38	585.38	Rent: Office and Building	781.00	781.00	781.00
.....	.....	+ 60.00	60.00	60.00	Rent: All Other	.....	240.00	240.00
.....	.....	+ 50.00	50.00	11.50	All Other	.....	50.00	50.00
.....	.....	+ $5,895.50	$5,895.50	$5,762.46	*Total Services Other Than Personal* ..	$4,831.00	$7,371.00	$6,871.00
					Maintenance of Property—			
.....	.....	+ $88.00	$88.00	$87.90	Buildings and Grounds	.....	.....	.....
.....	.....	+ 300.00	300.00	220.69	Office Equipment	$250.00	$250.00	$250.00
.....	.....	+ 430.00	430.00	426.05	Vehicular Equipment	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	4,890.00	4,890.00
.....	.....	+ $818.00	$818.00	$734.64	*Total Maintenance of Property*	$1,250.00	$6,140.00	$6,140.00
					Additions and Improvements—			
.....	.....	+ $613.00	$613.00	$602.22	Office Equipment	.....	.....	.....
.....	.....	+ $613.00	$613.00	$602.22	*Total Additions and Improvements* ..	.....	.....	.....
.....	.....	+$106,077.50	$106,077.50	$105,762.35	*Total Appropriation*	$134,577.00	$163,585.00	$150,510.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

The New Jersey State Board of Public Accountants (operating under R. S. 45:2) is responsible to the Attorney General. This Board regulates the practice of public accountants, examines and registers certified public accountants and municipal accountants, and conducts investigations and hearings.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	6	6	6	6	6
Candidates Examined:					
C. P. A.	969	1,144	970	970	....
R. M. A.	22	30	30	30	....
Registrations:					
R. M. A. (Initial)	343	10	350	350	....
School Licenses	398	322	400	400	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,815.00	.....	—$1,755.75	$11,059.25	$11,059.25	Other Employees	$11,348.00	$11,213.00	$11,163.00
8,461.00	.....	+ 6,517.00	14,978.00	14,978.00	Special Services	9,000.00	9,000.00	9,000.00
$21,276.00	.....	+$4,761.25	$26,037.25	$26,037.25	*Total Salaries*	$20,348.00	$20,213.00	$20,163.00
					Materials and Supplies—			
$70.00	.....	— $8.97	$61.03	$61.03	Office	$70.00	$70.00	$70.00
250.00	.....	+ 48.84	298.84	298.84	Printing	250.00	250.00	250.00
$320.00	.....	+ $39.87	$359.87	$359.87	*Total Materials and Supplies*	$320.00	$320.00	$320.00

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					Services Other Than Personal—			
$225.00	.....	+ $5.80	$230.80	$230.80	Telephone	$250.00	$250.00	$250.00
220.00	.....	— 169.33	50.67	50.67	Insurance: Other Than Fire	215.00	288.00	288.00
60.00	.....	— 60.00	.....	.....	Advertising	60.00	60.00	60.00
300.00	.....	+ 295.00	595.00	595.00	Subscriptions and Memberships	345.00	600.00	600.00
300.00	.....	+ 20.00	320.00	320.00	Postage	350.00	350.00	350.00
1,200.00	.....	.....	1,200.00	1,200.00	Rent: Office and Building	1,200.00	1,200.00	1,200.00
1,000.00	.....	+ 54.50	1,054.50	1,054.50	Rent: All Other	1,000.00	1,000.00	1,000.00
450.00	.....	— 102.00	348.00	348.00	All Other	450.00	400.00	400.00
$3,755.00	.....	+ $43.97	$3,798.97	$3,798.97	*Total Services Other Than Personal* ..	$3,870.00	$4,148.00	$4,148.00
					Maintenance of Property—			
$68.00	.....	+ $21.67	$89.67	$89.67	Office Equipment	$68.00	$90.00	$90.00
$68.00	.....	+ $21.67	$89.67	$89.67	*Total Maintenance of Property*	$68.00	$90.00	$90.00
					Extraordinary—			
.....	.....	+ $596.88	$596.88	$596.88	Employees' Retirement System	.....	.....	.....
.....	.....	+ 282.50	282.50	282.50	Social Security Tax	.....	.....	.....
.....	R$14,105.00	— 7,350.14	6,754.86	.....	Control	.....	.....	.....
.....	$14,105.00	—$6,470.76	$7,634.24	$879.38	*Total Extraordinary*	.....	.....	.....
$25,419.00	$14,105.00	—$1,604.00	$37,920.00	$31,165.14	*Total Appropriation*	$24,606.00	$24,771.00	$24,721.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
162-100. STATE BOARD OF ARCHITECTS

The State Board (operating pursuant to R. S. 45:3) is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	9	10	10	10
Registrations	2,077	2,240	2,300	2,350	....
Candidates Examined	124	69	124	124	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$26,380.00	.....	—$5,646.35	$20,733.65	$20,733.65	Other Employees	$19,109.00	$26,712.00	$26,586.00
.....	.....	.....	.....	.....	New Position	2,961.00	.....	.....
$26,380.00	.....	—$5,646.35	$20,733.65	$20,733.65	*Total Salaries*	$22,070.00	$26,712.00	$26,586.00
					Materials and Supplies—			
$275.00	.....	— $100.00	$175.00	$175.00	Vehicular	.....	.....	.....
400.00	.....	+ 3.45	403.45	403.45	Office	$450.00	$400.00	$400.00
1,000.00	.....	+ 138.90	1,138.90	1,138.90	Printing	1,000.00	1,500.00	1,000.00
1,000.00	.....	— 40.00	960.00	960.00	All Other	1,000.00	1,000.00	1,000.00
$2,675.00	.....	+ $2.35	$2,677.35	$2,677.35	*Total Materials and Supplies*	$2,450.00	$2,900.00	$2,400.00
					Services Other Than Personal—			
$1,500.00	.....	+ $840.00	$2,340.00	$2,340.00	Travel	$1,300.00	$1,800.00	$1,500.00
600.00	.....	— 50.71	549.29	549.29	Telephone	600.00	600.00	600.00

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67.00	.....	+ 32.28	99.28	99.28	Insurance: Other Than Fire	60.00	90.00	90.00
100.00	.....	+ 7.81	107.81	107.81	Household	100.00	100.00	100.00
.....	.....	.....	.....	.....	Advertising	.....	150.00	50.00
300.00	.....	+ 10.00	310.00	310.00	Subscriptions and Memberships	300.00	300.00	300.00
300.00	.....	— 292.55	7.45	7.45	Legal and Investigative	.....	.....	.....
600.00	.....	+ 151.00	751.00	751.00	Postage	800.00	800.00	800.00
4,232.00	.....	+ 1,214.00	5,446.00	5,446.00	Rent: Office and Building	5,446.00	5,446.00	5,446.00
120.00	.....	— 60.00	60.00	60.00	Rent: Garage	.....	.....	.....
1,000.00	.....	+ 460.50	1,460.50	1,460.50	Education and Rehabilitation	1,200.00	1,500.00	1,500.00
70.00	.....	+ 51.00	121.00	121.00	All Other	70.00	125.00	100.00
$8,889.00	.....	+$2,363.33	$11,252.33	$11,252.33	*Total Services Other Than Personal* ..	$9,876.00	$10,911.00	$10,486.00
					Maintenance of Property—			
.....	.....	+ $110.87	$110.87	$110.87	Buildings and Grounds	.....	.....	.....
$100.00	.....	+ 322.66	422.66	422.66	Office Equipment	$100.00	$150.00	$150.00
100.00	.....	— 25.00	75.00	75.00	Vehicular Equipment	.....	.....	.....
$200.00	.....	+ $408.53	$608.53	$608.53	*Total Maintenance of Property*	$100.00	$150.00	$150.00
					Extraordinary—			
.....	.....	+$1,164.62	$1,164.62	$1,164.62	Special Board Hearings	.....	.....	.....
.....	.....	+ 779.28	779.28	779.28	Employees' Retirement System	.....	.....	.....
.....	.....	+ 630.60	630.60	630.60	Social Security Tax	.....	.....	.....
.....	R$17,494.00	—10,271.36	7,222.64	.....	Control	.....	.....	.....
.....	$17,494.00	—$7,696.86	$9,797.14	$2,574.50	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$1,000.00	$1,000.00	$1,000.00	Office Equipment	.....	.....	.....
.....	.....	+$1,000.00	$1,000.00	$1,000.00	*Total Additions and Improvements*	.....	.....	.....
$38,144.00	$17,494.00	—$9,569.00	$46,069.00	$38,846.36	*Total Appropriation*	$34,496.00	$40,673.00	$39,622.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
163-100. STATE BOARD OF DENTISTRY

The State Board (operating under R. S. 45:6) controls the practice of dentistry in New Jersey, and is responsible to the Attorney General. The Board examines candidates in dentistry and dental hygiene who have completed the prescribed course in these curricula in schools approved by the Board, and those who are successful are licensed to practice. Professional practitioners secure annual renewals of their certificates. The Board prosecutes violations of the dental practice act. The Board's expenses are paid from receipts of fees, fines and penalties collected.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	11	11	11	11
Dentistry:					
Active Registrations Issued (Practicing in New Jersey)	3,715	3,810	4,250	4,200	....
Hearings	15	13	12	17	....
Penalties Levied	4	11	16	15	....
Examinations Held	6	7	7	7	....
Candidates Examined	284	270	300	270	....
Candidates Passed	222	234	220	210	....
Dental Hygiene:					
Registrations Issued	385	446	475	500	....
Examinations Held	5	5	5	5	....
Candidates Examined	71	49	65	65	....
Candidates Passed	71	49	60	60	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$21,644.00	.....	—$1,060.02	$20,583.98	$20,583.98	Other Employees	$19,252.00	$19,346.00	$19,346.00
50.00	.....	— 1.25	48.75	48.75	Special Services	50.00	500.00	50.00
$21,694.00	.....	—$1,061.27	$20,632.73	$20,632.73	*Total Salaries*	$19,302.00	$19,846.00	$19,396.00

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					Materials and Supplies—			
$500.00	.....	+ $168.82	$668.82	$668.82	Office	$500.00	$700.00	$600.00
750.00	.....	+ 641.05	1,391.05	1,391.05	Printing	750.00	2,500.00	1,000.00
50.00	.....	— 20.50	29.50	29.50	Education and Rehabilitation	50.00	50.00	50.00
$1,300.00	.....	+ $789.37	$2,089.37	$2,089.37	*Total Materials and Supplies*	$1,300.00	$3,250.00	$1,650.00
					Services Other Than Personal—			
$6,000.00	.....	— $317.72	$5,682.28	$5,682.28	Travel	$6,200.00	$6,000.00	$6,000.00
375.00	.....	+ 89.15	464.15	464.15	Telephone	350.00	450.00	450.00
.....	.....	.....	.....	.....	Insurance: Fire	165.00	165.00	.....
113.00	.....	+ 9.08	122.08	122.08	Insurance: Other Than Fire	110.00	140.00	140.00
75.00	.....	+ .75	75.75	75.75	Advertising	75.00	100.00	75.00
250.00	.....	— 39.00	211.00	211.00	Subscriptions and Memberships	250.00	600.00	250.00
6,500.00	.....	— 4,099.32	2,400.68	2,400.68	Legal and Investigative	.....	.....	.....
800.00	.....	— 50.55	749.45	749.45	Postage	750.00	1,200.00	750.00
2,000.00	.....	— 11.00	1,989.00	1,989.00	Rent: Office and Building	1,989.00	2,000.00	1,989.00
2,000.00	.....	— 560.98	1,439.02	1,439.02	Education and Rehabilitation	2,000.00	2,300.00	2,000.00
200.00	.....	— 131.81	68.19	68.19	All Other	200.00	100.00	100.00
$18,313.00	.....	—$5,111.40	$13,201.60	$13,201.60	*Total Services Other Than Personal*	$12,089.00	$13,055.00	$11,754.00
					Maintenance of Property—			
$150.00	.....	— $61.29	$88.71	$88.71	Office Equipment	$150.00	$150.00	$150.00
400.00	.....	— 400.00	.....	.....	Office Equipment—Special	400.00	400.00	.....
$550.00	.....	— $461.29	$88.71	$88.71	*Total Maintenance of Property*	$550.00	$550.00	$150.00
					Extraordinary—			
.....	.....	+ $332.17	$332.17	$332.17	Employees' Retirement System	.....	.....	.....
.....	.....	+ 350.92	350.92	350.92	Social Security Tax	.....	.....	.....
.....	R$11,050.00	— 5,214.50	5,835.50	.....	Control	.....	.....	.....
.....	$11,050.00	—$4,531.41	$6,518.59	$683.09	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $604.00	$604.00	$604.00	Office Equipment	.....	.....	.....
.....	.....	+ $604.00	$604.00	$604.00	*Total Additions and Improvements*	.....	.....	.....
$41,857.00	$11,050.00	—$9,772.00	$43,135.00	$37,299.50	*Total Appropriation*	$33,241.00	$36,701.00	$32,950.00

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DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

The State Board (operating under R. S. 45:7) is responsible to the Attorney General. It certifies embalming schools, examines and licenses candidates, annually renews licenses and establishments and prosecutes violations of the Mortuary Science Act.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	8	8	8	8
Registrations	2,384	2,404	2,472	2,504	....
Candidates Examined	148	134	130	129	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,700.00	.....	—$6,061.65	$21,638.35	$21,638.35	Other Employees	$20,644.00	$20,816.00	$20,816.00
400.00	.....	— 322.04	77.96	77.96	Special Services	400.00	.....	.....
$28,100.00	.....	—$6,383.69	$21,716.31	$21,716.31	*Total Salaries*	$21,044.00	$20,816.00	$20,816.00
					Materials and Supplies—			
$400.00	.....	— $196.68	$203.32	$203.32	Vehicular	.....	.....	.....
225.00	.....	— 46.24	178.76	178.76	Office	$225.00	$225.00	$225.00
400.00	.....	— 297.00	103.00	103.00	Printing	700.00	200.00	200.00
25.00	.....	— 25.00	.....	.....	Education and Rehabilitation	25.00	25.00	25.00
$1,050.00	.....	— $564.92	$485.08	$485.08	*Total Materials and Supplies*	$950.00	$450.00	$450.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$900.00	.....	+ $15.89	$915.89	$915.89	Travel	$775.00	$775.00	$775.00
800.00	.....	+ 242.70	1,042.70	1,042.70	Telephone	1,000.00	1,000.00	1,000.00
117.00	.....	+ 18.41	135.41	135.41	Insurance: Other Than Fire	129.00	146.00	146.00
250.00	.....	— 65.50	184.50	184.50	Household	200.00	200.00	200.00
250.00	.....	— 1.00	249.00	249.00	Subscriptions and Memberships	250.00	268.00	268.00
500.00	.....	.....	500.00	500.00	Postage	500.00	500.00	500.00
4,260.00	.....	.....	4,260.00	4,260.00	Rent: Office and Building	4,260.00	4,260.00	4,260.00
225.00	.....	— 28.00	197.00	197.00	Education and Rehabilitation	225.00	225.00	225.00
$7,302.00	.....	+ $182.50	$7,484.50	$7,484.50	*Total Services Other Than Personal* ..	$7,339.00	$7,374.00	$7,374.00
					Maintenance of Property—			
$200.00	.....	— $7.16	$192.84	$192.84	Office Equipment	$200.00	$200.00	$200.00
100.00	.....	— 50.40	49.60	49.60	Vehicular Equipment	.....	.....	.....
700.00	.....	— 139.00	561.00	561.00	Office Equipment—Special	.....	.....	.....
$1,000.00	.....	— $196.56	$803.44	$803.44	*Total Maintenance of Property*	$200.00	$200.00	$200.00
					Extraordinary—			
.....	.....	+$2,055.64	$2,055.64	$2,055.64	Employees' Retirement System	.....	.....	.....
.....	.....	+ 464.45	464.45	464.45	Social Security Tax	.....	.....	.....
.....	R$3,014.00	— 2,106.12	907.88	.....	Control	.....	.....	.....
.....	$3,014.00	+ $413.97	$3,427.97	$2,520.09	*Total Extraordinary*	.....	.....	.....

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.....	.....	+ $78.70	$78.70	$78.70	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $78.70	$78.70	$78.70	*Total Additions and Improvements* ...	.....	.....	.....
$37,452.00	$3,014.00	—$6,470.00	$33,996.00	$33,088.12	*Total Appropriation*	$29,533.00	$28,840.00	$28,840.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors (operating under R. S. 45:8) licenses Professional Engineers and Land Surveyors and is responsible to the Attorney General. The Board acts as an examining board, judges the eligibility of applicants to be examined and conducts hearings.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	5	5	4	5	4
Registrations	7,172	8,848	8,000	10,000	....
Candidates Examined	1,097	1,509	1,400	1,200	....
New Registrations	689	1,043	950	850	....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$34,549.00	.....	— $9,710.66	$24,838.34	$24,838.34	Other Employees	$22,945.00	$23,498.00	$23,498.00
.....	.....	.....	.....	.....	New Position	.....	2,520.00	.....
$34,549.00	.....	— $9,710.66	$24,838.34	$24,838.34	*Total Salaries*	$22,945.00	$26,018.00	$23,498.00
					Materials and Supplies—			
$500.00	.....	+ $601.80	$1,101.80	$1,101.80	Office	$600.00	$1,320.00	$1,000.00
3,100.00	.....	+ 2,723.69	5,823.69	5,823.69	Printing	3,500.00	5,945.00	4,500.00
$3,600.00	.....	+ $3,325.49	$6,925.49	$6,925.49	*Total Materials and Supplies*	$4,100.00	$7,265.00	$5,500.00

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					Services Other Than Personal—			
$1,000.00	.....	+ $75.00	$1,075.00	$1,075.00	Travel	$1,200.00	$1,200.00	$1,200.00
800.00	.....	— 132.49	667.51	667.51	Telephone	800.00	800.00	750.00
310.00	.....	— 216.98	93.02	93.02	Insurance: Other Than Fire	85.00	85.00	50.00
75.00	.....	— 53.22	21.78	21.78	Household	50.00	50.00	50.00
535.00	.....	+ 25.00	560.00	560.00	Subscriptions and Memberships	650.00	650.00	650.00
2,100.00	.....	— 586.00	1,514.00	1,514.00	Postage	1,500.00	2,200.00	1,600.00
800.00	.....	+ 1,578.67	2,378.67	2,378.67	Automation Services	1,000.00	2,500.00	2,000.00
6,330.00	.....	+ 64.50	6,394.50	6,394.50	Rent: Office and Building	6,395.00	6,395.00	6,395.00
7,000.00	.....	— 163.00	6,837.00	6,837.00	Education and Rehabilitation	7,000.00	7,500.00	7,000.00
800.00	.....	— 23.00	777.00	777.00	All Other	400.00	400.00	400.00
$19,750.00	.....	+ $568.48	$20,318.48	$20,318.48	*Total Services Other Than Personal* ..	$19,080.00	$21,780.00	$20,095.00
					Maintenance of Property—			
$100.00	.....	— $25.32	$74.68	$74.68	Office Equipment	$100.00	$100.00	$100.00
150.00	.....	— 9.18	140.82	140.82	Office Equipment—Special	150.00	150.00	.....
$250.00	.....	— $34.50	$215.50	$215.50	*Total Maintenance of Property*	$250.00	$250.00	$100.00
					Extraordinary—			
.....	.....	+ $1,164.63	$1,164.63	$1,164.63	Special Board Hearings	.....	.....	.....
.....	.....	+ 2,185.80	2,185.80	2,185.80	Employees' Retirement System	.....	.....	.....
.....	.....	+ 599.05	599.05	599.05	Social Security Tax	.....	.....	.....
.....	R$19,265.00	— 9,623.46	9,641.54	.....	Control	.....	.....	.....
.....	$19,265.00	— $5,673.98	$13,591.02	$3,949.48	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$160.00	.....	+ $109.17	$269.17	$269.17	Office Equipment	.....	$200.00	$200.00
$160.00	.....	+ $109.17	$269.17	$269.17	*Total Additions and Improvements* ..	.....	$200.00	$200.00
$58,309.00	$19,265.00	—$11,416.00	$66,158.00	$56,516.46	*Total Appropriation*	$46,375.00	$55,513.00	$49,393.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners is responsible to the Attorney General. It regulates the practice of medicine and surgery, licenses physicians and surgeons, chiropodists, chiropractors, bio-analytical laboratories, bio-analytical laboratory directors and midwives. The Board accredits educational institutions, hospitals for intern training and reviews all applications to ascertain the eligibility of candidates for licensure by regular examinations or licensure by endorsement of another State's license to practice. The Board annually registers all licentiates in chiropody, chiropractic, bio-analytical laboratories, bio-analytical laboratory directors and midwives. The Board has violations investigated, holds hearings and suspends or revokes licenses.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	20	20	21	22	21
Licentiates in New Jersey (approx.)	8,000	8,000	8,500	9,000	....
Candidates Examined	265	716	275	720	....
Candidates Passed	200	593	210	600	....
Hearings	8	14	14	14	....
Court Cases	4	1	4	2	....
Penalties Levied	12	10	20	15	....
Licenses Suspended and Revoked	1	1	2	1	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$46,407.00	.....	— $3,848.09	$42,558.91	$42,558.91	Other Employees	$39,198.00	$40,032.00	$40,032.00
.....	.....	.....	.....	.....	New Position	.....	2,961.00	.....
5,000.00	.....	— 2,798.26	2,201.74	2,201.74	Special Services	.....	3,500.00	3,000.00
$51,407.00	.....	— $6,646.35	$44,760.65	$44,760.65	*Total Salaries*	$39,198.00	$46,493.00	$43,032.00

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					Materials and Supplies—			
$300.00	.....	—	$104.81	$195.19	$195.19	Vehicular	.....	.....	.....
800.00	.....	+	319.21	1,119.21	1,119.21	Office	$1,000.00	$1,250.00	$1,000.00
1,700.00	.....	+	188.00	1,888.00	1,888.00	Printing	1,200.00	2,000.00	1,200.00
$2,800.00	.....	+	$402.40	$3,202.40	$3,202.40	*Total Materials and Supplies*	$2,200.00	$3,250.00	$2,200.00
						Services Other Than Personal—			
$3,500.00	.....	+	$493.66	$3,993.66	$3,993.66	Travel	$6,000.00	$4,000.00	$4,000.00
500.00	.....	+	362.07	862.07	862.07	Telephone	1,500.00	1,000.00	950.00
230.00	.....	—	59.09	170.91	170.91	Insurance: Other Than Fire	213.00	270.00	270.00
85.00	.....	—	17.50	67.50	67.50	Household	75.00	75.00	75.00
300.00	.....	+	124.60	424.60	424.60	Subscriptions and Memberships	600.00	600.00	600.00
1,500.00	.....	—	1,304.57	195.43	195.43	Legal and Investigative	250.00	250.00	250.00
3,000.00	.....	+	500.00	3,500.00	3,500.00	Postage	2,000.00	3,000.00	3,000.00
5,064.00	.....	+	6.00	5,070.00	5,070.00	Rent: Office and Building	5,070.00	5,070.00	5,070.00
180.00	.....	—	180.00	.....	.....	Rent: Garage	.....	.....	.....
800.00	.....	—	316.25	483.75	483.75	Rent: All Other	400.00	800.00	500.00
500.00	.....	—	293.37	206.63	206.63	Education and Rehabilitation	500.00	1,000.00	500.00
100.00	.....	+	25.94	125.94	125.94	All Other	85.00	.....	.....
$15,759.00	.....	—	$658.51	$15,100.49	$15,100.49	*Total Services Other Than Personal* ..	$16,693.00	$16,065.00	$15,215.00
						Maintenance of Property—			
$100.00	.....	+	$40.60	$140.60	$140.60	Office Equipment	$100.00	$100.00	$100.00
75.00	.....	—	5.00	70.00	70.00	Vehicular Equipment	.....	.....	.....
.....	.....		.....	.....	.....	Office Equipment—Special	300.00	400.00	.....
$175.00	.....	+	$35.60	$210.60	$210.60	*Total Maintenance of Property*	$400.00	$500.00	$100.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,959.79	$1,959.79	$1,959.79	Employees' Retirement System	.....	.....	.....
.....	.....	+ 945.05	945.05	945.05	Social Security Tax	.....	.....	.....
.....	R$12,586.00	— 7,933.48	4,652.52	.....	Control	.....	.....	.....
.....	$12,586.00	— $5,028.64	$7,557.36	$2,904.84	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $803.50	$803.50	$803.50	Office Equipment	.....	$425.00	$425.00
.....	.....	+ $803.50	$803.50	$803.50	*Total Additions and Improvements* ...	.....	$425.00	$425.00
$70,141.00	$12,586.00	—$11,092.00	$71,635.00	$66,982.48	*Total Appropriation*	$58,491.00	$66,733.00	$60,972.00

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DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The Board of Nursing, operating under R. S. 45:11 examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses, and prosecutes those who practice without license. It accredits schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school. This Board is responsible to the Attorney General.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	20	21	22	24	22
Renewals:					
Professional	32,447	34,051	36,750	38,250	....
Practical	4,729	8,416	9,750	9,900	....
Candidates Examined:					
Professional	1,021	1,507	1,380	1,442	....
Practical	326	459	380	525	....
Endorsements:					
Professional	1,174	1,574	1,600	1,700	....
Practical	123	190	160	225	....
Verifications:					
Professional	816	802	850	850	....
Practical	89	99	100	125	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$78,595.00	.....	—$1,732.13	$81,962.87	$81,962.87	Salaries—			
5,100.00	.....	.....	.....	.....	Other Employees	$71,172.00	$80,143.00	$80,136.00
					New Positions	7,571.00	5,613.00	.....
$83,695.00	.....	—$1,732.13	$81,962.87	$81,962.87	*Total Salaries*	$78,743.00	$85,756.00	$80,136.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Household	.....	$100.00	$100.00
$3,000.00	.....	— $241.90	$2,758.10	$2,758.10	Office	$3,000.00	3,000.00	3,000.00
2,500.00	.....	+ 23.37	2,523.37	2,523.37	Printing	1,500.00	2,600.00	2,000.00
100.00	.....	— 10.04	89.96	89.96	Education and Rehabilitation	50.00	100.00	100.00
$5,600.00	.....	— $228.57	$5,371.43	$5,371.43	*Total Materials and Supplies*	$4,550.00	$5,800.00	$5,200.00
					Services Other Than Personal—			
$2,200.00	.....	+ $400.00	$2,600.00	$2,600.00	Travel	$1,500.00	$2,500.00	$2,200.00
1,400.00	.....	— 83.21	1,316.79	1,316.79	Telephone	1,400.00	1,400.00	1,400.00
270.00	.....	+ 100.95	370.95	370.95	Insurance: Other Than Fire	490.00	325.00	325.00
120.00	.....	— 38.35	81.65	81.65	Household	.....	.....	.....
150.00	.....	— 13.70	136.30	136.30	Subscriptions and Memberships	150.00	150.00	150.00
200.00	.....	— 28.07	171.93	171.93	Legal and Investigative	.....	.....	.....
4,000.00	.....	.....	4,000.00	4,000.00	Postage	4,500.00	4,500.00	4,500.00
200.00	.....	+ 23.64	223.64	223.64	Microfilming Services	200.00	500.00	200.00
11,500.00	.....	— 919.50	10,580.50	10,580.50	Rent: Office and Building	10,581.00	10,581.00	10,581.00
5,100.00	.....	— 816.04	4,283.96	4,283.96	Rent: Office Equipment (Data Processing)	5,244.00	3,660.00	3,660.00
.....	.....	.....	.....	.....	Rent: Office Equipment (All Other)	.....	144.00	144.00
1,000.00	.....	+ 375.00	1,375.00	1,375.00	Rent: All Other	1,000.00	1,500.00	1,500.00
6,000.00	.....	+ 1,881.27	7,881.27	7,881.27	Education and Rehabilitation	6,000.00	8,000.00	6,000.00
$32,140.00	.....	+ $881.99	$33,021.99	$33,021.99	*Total Services Other Than Personal*	$31,065.00	$33,260.00	$30,660.00

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					Maintenance of Property—			
$250.00	.....	+ $92.61	$342.61	$342.61	Office Equipment	$300.00	$450.00	$350.00
.....	.....	+ 77.00	77.00	77.00	Buildings and Grounds—Special	.....	.....	.....
400.00	.....	— 34.50	365.50	365.50	Office Equipment—Special	.....	.....	.....
$650.00	.....	+ $135.11	$785.11	$785.11	*Total Maintenance of Property*	$300.00	$450.00	$350.00
					Extraordinary—			
.....	.....	+$2,168.25	$2,168.25	$2,168.25	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,924.12	1,924.12	1,924.12	Social Security Tax	.....	.....	.....
.....	R$12,632.28	—12,563.72	68.56	.....	Control	.....	.....	.....
.....	$12,632.28	—$8,471.35	$4,160.93	$4,092.37	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	+ $248.95	$748.95	$748.95	Office Equipment	.....	.....	.....
$500.00	.....	+ $248.95	$748.95	$748.95	*Total Additions and Improvements* ...	.....	.....	.....
$122,585.00	$12,632.28	—$9,166.00	$126,051.28	$125,982.72	*Total Appropriation*	$114,658.00	$125,266.00	$116,346.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists (operating under R. S. 45:12) regulates the practice of Optometry, licenses optometrists, and prosecutes violations of applicable laws.

The Board licenses by examination those persons making application to the Secretary of the Board and meeting the necessary requirements.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	7	7	7	7	7
Registrations	1,880	1,862	1,800	1,800	....
Branch Office Licenses	35	30	30	30	....
Candidates Examined	18	26	20	20	....
Licenses Suspended	6	4	4	5	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$16,787.00	.....	—$4,418.54	$12,368.46	$12,368.46	Salaries— Other Employees	$10,820.00	$11,585.00	$11,407.00
.....	.....	.....	.....	.....	Special Services	.....	300.00	.....
$16,787.00	.....	—$4,418.54	$12,368.46	$12,368.46	*Total Salaries*	$10,820.00	$11,885.00	$11,407.00
$150.00	.....	— $82.41	$67.59	$67.59	Materials and Supplies— Office	$150.00	$200.00	$150.00
150.00	.....	— 22.25	127.75	127.75	Printing	150.00	400.00	150.00
$300.00	.....	— $104.66	$195.34	$195.34	*Total Materials and Supplies*	$300.00	$600.00	$300.00

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					Services Other Than Personal—			
$1,300.00	.....	+ $250.55	$1,550.55	$1,550.55	Travel	$700.00	$1,500.00	$1,000.00
350.00	.....	+ 37.20	387.20	387.20	Telephone	300.00	400.00	400.00
13.00	.....	— 11.36	1.64	1.64	Insurance: Fire	.....	1.00	1.00
71.00	.....	+ 19.80	90.80	90.80	Insurance: Other Than Fire	85.00	100.00	75.00
200.00	.....	+ 118.00	318.00	318.00	Subscriptions and Memberships	300.00	300.00	300.00
300.00	.....	+ 575.00	875.00	875.00	Legal and Investigative	.....	.....	.....
300.00	.....	— .18	299.82	299.82	Postage	300.00	350.00	300.00
900.00	.....	.....	900.00	900.00	Rent: Office and Building	900.00	900.00	900.00
.....	.....	.....	.....	.....	Rent: All Other	300.00	.....	.....
$3,434.00	.....	+ $989.01	$4,423.01	$4,423.01	*Total Services Other Than Personal* ..	$2,885.00	$3,551.00	$2,976.00
					Maintenance of Property—			
$75.00	.....	— $25.00	$50.00	$50.00	Office Equipment	$75.00	$150.00	$75.00
$75.00	.....	— $25.00	$50.00	$50.00	*Total Maintenance of Property*	$75.00	$150.00	$75.00
					Extraordinary—			
.....	.....	+ $986.57	$986.57	$986.57	Employees' Retirement System	.....	.....	.....
.....	.....	+ 265.22	265.22	265.22	Social Security Tax	.....	.....	.....
.....	R$22.00	— 19.60	2.40	.....	Control	.....	.....	.....
.....	$22.00	+$1,232.19	$1,254.19	$1,251.79	*Total Extraordinary*	.....	.....	.....
$20,596.00	$22.00	—$2,327.00	$18,291.00	$18,288.60	*Total Appropriation*	$14,080.00	$16,186.00	$14,758.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
169-100. STATE BOARD OF PHARMACY

The State Board (operating under R. S. 45:14) is responsible to the Attorney General. The Board accepts applications for registration as pharmacists; investigates all applications; conducts examinations; and grants registration to successful candidates. It also approves schools of pharmacy; registers pharmacy apprentices; and supervises the activities of apprentices. The Board accepts applications for reciprocal registration, which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal permits to operate such pharmacies. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analysis of prescriptions. Revenues of the Board are derived from fees and penalties collected.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	11	11	10	10	10
Candidates Examined:					
Written	264	281	300	300	....
Practical	256	284	300	300	....
Registrations:					
Pharmacies	2,031	2,044	2,060	2,060	....
Pharmacists	5,297	5,404	5,600	5,600	....
Penalties	156	94	175	175	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$48,129.00	.....	—$13,827.10	$34,301.90	$34,301.90	Other Employees	$31,970.00	$34,058.00	$34,058.00
2,000.00	.....	+ 537.50	2,537.50	2,537.50	Special Services	.....	.....	.....
$50,129.00	.....	—$13,289.60	$36,839.40	$36,839.40	*Total Salaries*	$31,970.00	$34,058.00	$34,058.00

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					Materials and Supplies—			
$300.00	.....	—	$20.42	$279.58	$279.58	Medical	$500.00	$500.00	$500.00
750.00	.....	—	649.24	100.76	100.76	Vehicular	.....	200.00	.....
800.00	.....	+	371.86	1,171.86	1,171.86	Office	800.00	1,000.00	1,000.00
1,100.00	.....	—	409.88	690.12	690.12	Printing	1,100.00	1,000.00	800.00
100.00	.....	—	100.00	.....	.....	Education and Rehabilitation	100.00	100.00	100.00
$3,050.00	.....	—	$807.68	$2,242.32	$2,242.32	*Total Materials and Supplies*	$2,500.00	$2,800.00	$2,400.00
						Services Other Than Personal—			
$3,000.00	.....	+	$6.14	$3,006.14	$3,006.14	Travel	$2,400.00	$3,000.00	$3,000.00
625.00	.....	+	170.47	795.47	795.47	Telephone	625.00	625.00	625.00
32.00	.....	—	32.00	.....	.....	Insurance: Fire	.....	32.00	.....
243.00	.....	+	17.01	260.01	260.01	Insurance: Other Than Fire	226.00	276.00	276.00
50.00	.....	+	10.00	60.00	60.00	Household	50.00	60.00	60.00
180.00	.....	—	75.00	105.00	105.00	Subscriptions and Memberships	180.00	180.00	180.00
1,500.00	.....	—	1,005.20	494.80	494.80	Legal and Investigative	.....	500.00	500.00
1,700.00	.....	+	401.00	2,101.00	2,101.00	Postage	1,500.00	1,800.00	1,800.00
3,782.00	.....		.....	3,782.00	3,782.00	Rent: Office and Building	3,782.00	3,782.00	3,782.00
400.00	.....	—	220.00	180.00	180.00	Rent: All Other	300.00	300.00	300.00
.....	.....	+	12.00	12.00	12.00	All Other	.....	.....	.....
$11,512.00	.....	—	$715.58	$10,796.42	$10,796.42	*Total Services Other Than Personal* ..	$9,063.00	$10,555.00	$10,523.00
						Maintenance of Property—			
$100.00	.....	—	$58.10	$41.90	$41.90	Office Equipment	$100.00	$100.00	$100.00
250.00	.....	—	75.93	174.07	174.07	Vehicular Equipment	.....	100.00	.....
$350.00	.....	—	$134.03	$215.97	$215.97	*Total Maintenance of Property*	$100.00	$200.00	$100.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $2,232.95	$2,232.95	$2,232.95	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,044.25	1,044.25	1,044.25	Social Security Tax	.....	.....	.....
.....	R$750.20	— 477.31	272.89	.....	Control	.....	.....	.....
.....	$750.20	+ $2,799.89	$3,550.09	$3,277.20	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $2,100.00	$2,100.00	$2,100.00	Office Equipment	.....	.....	.....
.....	.....	+ $2,100.00	$2,100.00	$2,100.00	*Total Additions and Improvements* ...	.....	.....	.....
$65,041.00	$750.20	—$10,047.00	$55,744.20	$55,471.31	*Total Appropriation*	$43,633.00	$47,613.00	$47,081.00

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DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners (operating under Title 45, Chapter 16 as amended) is responsible to the Attorney General. It regulates the practice of veterinary medicine, licenses Veterinarians and prosecutes violators of the Practice Act. The Board accredits schools of veterinary medicine and conducts examinations for granting of licenses to holders of accredited diplomas.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	6	6	6	6	6
Registrations	537	548	570	590	....
New Registrants	35	55	60	65	....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$1,730.00	.....	+ $466.12	$2,196.12	$2,196.12	Other Employees	$2,317.00	$2,392.00	$2,340.00
$1,730.00	.....	+ $466.12	$2,196.12	$2,196.12	*Total Salaries*	$2,317.00	$2,392.00	$2,340.00
					Materials and Supplies—			
$90.00	.....	— $66.70	$23.30	$23.30	Office	$30.00	$50.00	$50.00
90.00	.....	— 40.00	50.00	50.00	Printing	120.00	100.00	100.00
$180.00	.....	— $106.70	$73.30	$73.30	*Total Materials and Supplies*	$150.00	$150.00	$150.00
					Services Other Than Personal—			
$600.00	.....	— $114.97	$485.03	$485.03	Travel	$1,000.00	$600.00	$600.00
.....	.....	.....	.....	.....	Telephone	75.00	75.00	75.00
17.00	.....	— 6.34	10.66	10.66	Insurance: Other Than Fire	12.00	12.00	12.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	75.00	75.00	75.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$500.00	.....	— $500.00	.....	.....	Legal and Investigative	.....	.....	.....
50.00	.....	+ 48.00	$98.00	$98.00	Postage	$100.00	$100.00	$100.00
50.00	.....	.....	50.00	50.00	All Other	100.00	100.00	100.00
$1,217.00	.....	— $573.31	$643.69	$643.69	*Total Services Other Than Personal* ..	$1,362.00	$962.00	$962.00
.....	R$2,233.00	— $986.11	$1,246.89	.....	Extraordinary—Control	.....	.....	.....
.....	$2,233.00	— $986.11	$1,246.89	.....	*Total Extraordinary*	.....	.....	.....
$3,127.00	$2,233.00	—$1,200.00	$4,160.00	$2,913.11	*Total Appropriation*	$3,829.00	$3,504.00	$3,452.00

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DIVISION OF PROFESSIONAL BOARDS

171-100. STATE BOARD OF SHORTHAND REPORTING

This Board (operating under R. S. 45:15A–1) is responsible to the Attorney General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

Workload Data:	1959 Actual	1960 Actual	1961 Estimated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	3	3
Examinations Held	2	2	2	2	....
Candidates Examined	51	67	75	80	....
Registrations	291	312	325	335	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$250.00	.....	.....	$250.00	$250.00	Other Employees	$250.00	$250.00	$250.00
$250.00	.....	.....	$250.00	$250.00	*Total Salaries*	$250.00	$250.00	$250.00
					Services Other Than Personal—			
$20.00	.....	— $4.72	$15.28	$15.28	Insurance: Other Than Fire	$17.00	$12.00	$12.00
100.00	.....	— 9.48	90.52	90.52	All Other	100.00	100.00	100.00
$120.00	.....	—$14.20	$105.80	$105.80	*Total Services Other Than Personal*	$117.00	$112.00	$112.00
					Extraordinary—			
.....	R$80.00	+$14.20	$94.20	.....	Control	.....	.....	.....
.....	$80.00	+$14.20	$94.20	.....	*Total Extraordinary*	.....	.....	.....
$370.00	$80.00	.....	$450.00	$355.80	*Total Appropriation*	$367.00	$362.00	$362.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

This Board was established by Title 52, Chapter 17B to regulate the practice of Ophthalmic Dispensing; to authorize the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; to create an examining Board and to provide for penalties for violations of this act. The Board is composed of five members appointed by the Governor and responsible to the Attorney General. Expenses of the Board are defrayed by receipts of fees, fines, and penalties collected.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	7	7	7	7	7
Candidates Examined	20	34	30	30	....
Branch Office Licenses	131	141	141	141	....
Registrations	678	688	688	688	....
Inspections	664	837	875	875	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,011.00	.....	—$1,338.12	$6,672.88	$6,672.88	Other Employees	$5,531.00	$6,175.00	$6,175.00
$8,011.00	.....	—$1,338.12	$6,672.88	$6,672.88	*Total Salaries*	$5,531.00	$6,175.00	$6,175.00
					Materials and Supplies—			
$50.00	.....	+ $50.75	$100.75	$100.75	Office	$50.00	$100.00	$100.00
50.00	.....	+ 157.70	207.70	207.70	Printing	40.00	200.00	100.00
$100.00	.....	+ $208.45	$308.45	$308.45	*Total Materials and Supplies*	$90.00	$300.00	$200.00

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					Services Other Than Personal—			
$600.00	.....	+ $29.84	$629.84	$629.84	Travel	$400.00	$930.00	$600.00
150.00	.....	+ 42.15	192.15	192.15	Telephone	175.00	210.00	200.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	86.00	86.00
38.00	.....	+ 7.70	45.70	45.70	Insurance: Other Than Fire	35.00	40.00	40.00
20.00	.....	+ 34.00	54.00	54.00	Subscriptions and Memberships	25.00	54.00	54.00
50.00	.....	— 50.00	.....	.....	Legal and Investigative	.....	100.00	.....
150.00	.....	+ 99.40	249.40	249.40	Postage	175.00	240.00	240.00
480.00	.....	.....	480.00	480.00	Rent: Office and Building	480.00	480.00	480.00
50.00	.....	.....	50.00	50.00	Rent: All Other	.....	50.00	50.00
50.00	.....	+ 160.91	210.91	210.91	Education and Rehabilitation	80.00	220.00	150.00
$1,588.00	.....	+ $324.00	$1,912.00	$1,912.00	*Total Services Other Than Personal* ..	$1,370.00	$2,410.00	$1,900.00
					Maintenance of Property—			
$18.00	.....	+ $15.00	$33.00	$33.00	Office Equipment	.....	$35.00	$30.00
$18.00	.....	+ $15.00	$33.00	$33.00	*Total Maintenance of Property*	.....	$35.00	$30.00
					Extraordinary—			
.....	.....	+ $149.52	$149.52	$149.52	Social Security Tax	.....	.....	.....
.....	R$1,458.45	— 1,362.85	95.60	.....	Control	.....	.....	.....
.....	$1,458.45	—$1,213.33	$245.12	$149.52	*Total Extraordinary*	.....	.....	.....
$9,717.00	$1,458.45	—$2,004.00	$9,171.45	$9,075.85	*Total Appropriation*	$6,991.00	$8,920.00	$8,305.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board (operating under R. S. 45:4A) is responsible to the Attorney General. This Board regulates those engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants for the practice of beauty culture. It takes action where violations of the law, rules or regulations are found.

Workload Data:

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	15	15	15	17	16
Licenses and Permits	25,791	30,191	32,180	32,280	....
Penalties Levied	72	47	60	60	....
Candidates Examined	1,976	2,138	2,300	2,400	....
Candidates Passed	1,745	1,815	....	....	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,500.00	.....	.....	$3,500.00	$3,499.97	Chairman	$3,500.00	$3,500.00	$3,500.00
12,500.00	.....	.....	12,500.00	12,309.40	Members	12,500.00	12,500.00	12,500.00
69,989.00	.....	—$29,024.00	43,365.00	41,486.08	Other Employees	33,639.00	35,047.00	34,634.00
2,400.00	.....	.....	.....	.....	New Positions	.....	5,040.00	2,520.00
$88,389.00	.....	—$29,024.00	$59,365.00	$57,295.45	*Total Salaries*	$49,639.00	$56,087.00	$53,154.00
					Materials and Supplies—			
$1,500.00	.....	— $600.00	$900.00	$585.77	Vehicular	.....	.....	.....
700.00	.....	+ 100.00	800.00	673.16	Office	$700.00	$800.00	$700.00
2,000.00	.....	+ 750.00	2,750.00	2,749.94	Printing	2,000.00	3,000.00	3,000.00
50.00	.....	.....	50.00	50.00	Education and Rehabilitation	200.00	200.00	200.00
$4,250.00	.....	+ $250.00	$4,500.00	$4,058.87	*Total Materials and Supplies*	$2,900.00	$4,000.00	$3,900.00

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					Services Other Than Personal—			
$2,650.00	.....	+ $100.00	$2,750.00	$2,750.00	Travel	$2,100.00	$3,000.00	$2,500.00
1,200.00	.....	.....	1,200.00	931.66	Telephone	1,100.00	1,300.00	1,000.00
199.00	.....	.....	199.00	171.97	Insurance: Other Than Fire	177.00	177.00	177.00
60.00	.....	.....	60.00	25.00	Subscriptions and Memberships	25.00	25.00	25.00
1,200.00	.....	— 1,000.00	200.00	196.31	Legal and Investigative	.....	.....	.....
1,800.00	.....	+ 800.00	2,600.00	2,600.00	Postage	2,000.00	3,000.00	2,800.00
2,000.00	.....	— 1,900.00	100.00	.....	Automation Services	.....	.....	.....
.....	.....	.....	.....	.....	Rent: Office Equipment (All Other)	.....	160.00	160.00
10.00	.....	.....	10.00	10.00	All Other	30.00	30.00	30.00
$9,119.00	.....	— $2,000.00	$7,119.00	$6,684.94	*Total Services Other Than Personal* ..	$5,432.00	$7,692.00	$6,692.00
					Maintenance of Property—			
$50.00	.....	.....	$50.00	$49.27	Office Equipment	$75.00	$200.00	$75.00
300.00	.....	— $50.00	250.00	234.04	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment—Special	400.00	427.00	.....
$350.00	.....	— $50.00	$300.00	$283.31	*Total Maintenance of Property*	$475.00	$627.00	$75.00
					Extraordinary—			
.....	.....	+ $12.00	$12.00	$12.00	Compensation Awards	.....	.....	.....
.....	.....	+ $12.00	$12.00	$12.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$158.00	.....	+ $350.00	$508.00	$440.44	Office Equipment	$943.00	$1,476.00	$1,276.00
$158.00	.....	+ $350.00	$508.00	$440.44	*Total Additions and Improvements*	$943.00	$1,476.00	$1,276.00
$102,266.00	.....	—$30,462.00	$71,804.00	$68,775.01	*Total Appropriation*	$59,389.00	$69,882.00	$65,097.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	+$106,077.50	$106,077.50	$105,762.35	Administrative Bureau	$134,577.00	$163,585.00	$150,510.00
$25,419.00	$14,105.00	— 1,604.00	37,920.00	31,165.14	State Board of Public Accountants	24,606.00	24,771.00	24,721.00
38,144.00	17,494.00	— 9,569.00	46,069.00	38,846.36	State Board of Architects	34,496.00	40,673.00	39,622.00
41,857.00	11,050.00	— 9,772.00	43,135.00	37,299.50	State Board of Dentistry	33,241.00	36,701.00	32,950.00
37,452.00	3,014.00	— 6,470.00	33,996.00	33,088.12	State Board of Mortuary Science	29,533.00	28,840.00	28,840.00
58,309.00	19,265.00	— 11,416.00	66,158.00	56,516.46	State Board of Professional Engineers and Land Surveyors	46,375.00	55,513.00	49,393.00
70,141.00	12,586.00	— 11,092.00	71,635.00	66,982.48	State Board of Medical Examiners	58,491.00	66,733.00	60,972.00
122,585.00	12,632.28	— 9,166.00	126,051.28	125,982.72	State Board of Nursing	114,658.00	125,266.00	116,346.00
20,596.00	22.00	— 2,327.00	18,291.00	18,288.60	State Board of Optometrists	14,080.00	16,186.00	14,758.00
65,041.00	750.20	— 10,047.00	55,744.20	55,471.31	State Board of Pharmacy	43,633.00	47,613.00	47,081.00
3,127.00	2,233.00	— 1,200.00	4,160.00	2,913.11	State Board of Veterinary Medical Examiners	3,829.00	3,504.00	3,452.00
370.00	80.00	.....	450.00	355.80	State Board of Shorthand Reporting	367.00	362.00	362.00
9,717.00	1,458.45	— 2,004.00	9,171.45	9,075.85	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ..	6,991.00	8,920.00	8,305.00
102,266.00	.....	— 30,462.00	71,804.00	68,775.01	State Board of Beauty Culture Control	59,389.00	69,882.00	65,097.00
$595,024.00	$94,689.93	+ $948.50	$690,662.43	$650,522.81	*Total Appropriation, Division of Professional Boards*	$604,266.00	$688,549.00	$642,409.00

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts

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in excess of the amounts specifically appropriated to each of said boards be appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$98,432.00	.....	— $568.00	$97,864.00	$88,882.61	Office of the Attorney General	$95,994.00	$95,858.00	$95,858.00
704,357.00	$221,509.85	+ 2,831.12	928,697.97	879,766.77	Division of Law	719,535.00	801,127.00	781,003.00
6,854,655.00	1,008,033.91	+ 4,093.50	7,866,782.41	7,790,711.27	Division of State Police	7,115,058.00	7,726,808.00	7,404,207.00
1,003,279.00	.....	.....	1,003,279.00	912,704.76	Division of Alcoholic Beverage Control..	1,013,488.00	1,046,853.00	1,008,927.00
9,466,844.00	773,249.30	— 42,361.41	10,197,731.89	9,677,578.45	Division of Motor Vehicles	8,995,671.00	9,941,816.00	9,297,232.00
297,061.00	.....	.....	297,061.00	288,232.07	Division of Weights and Measures	279,072.00	326,189.00	284,736.00
595,024.00	94,689.93	+ 948.50	690,662.43	650,522.81	Division of Professional Boards	604,266.00	688,549.00	642,409.00
$19,019,652.00	$2,097,482.99	—$35,056.29	$21,082,078.70	$20,288,398.74	*Total Appropriation, Department of Law and Public Safety*	$18,823,084.00	$20,627,200.00	$19,514,372.00

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DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

The Division, under Chapter 92, P. L. 1948, provides administrative and office services for the Department's nine divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section, and the Print Shop which also services other State Departments.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	23	23	23	24	24
Fiscal Actions Processed	27,100	28,100	28,900	29,600	....
Personnel Actions Processed	1,200	1,414	1,800	1,850	....
Print Shop Activities (Number of Copies):					
Orders on Hand July 1	998,000	696,000	397,000	500,000	....
New Work Received	7,503,412	7,500,000	8,000,000	7,700,000	....
Total Work on Hand	8,501,412	8,196,700	8,397,000	8,200,000	....
Amount Completed	7,804,712	7,800,000	7,897,000	7,900,000	....
Balance on Hand	696,700	396,700	500,000	300,000	....
Legislative Work Completed	1,872,105	1,500,000	1,500,000	1,300,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$19,999.86	State Treasurer	$20,000.00	$20,000.00	$20,000.00
121,312.00	.....	—$8,620.83	112,691.17	107,905.70	Other Employees	107,095.00	117,940.00	117,940.00
.....	.....	.....	.....	.....	Position Transferred from another Division	.....	3,264.00	3,264.00
$141,312.00	.....	—$8,620.83	$132,691.17	$127,905.56	*Total Salaries*	$127,095.00	$141,204.00	$141,204.00

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DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$300.00	.....	+ $167.83	$467.83	$467.42	Vehicular	$300.00	$400.00	$400.00
1,000.00	.....	— 550.00	450.00	415.51	Office	1,100.00	1,100.00	1,100.00
50.00	.....	+ 12.00	62.00	61.82	Printing	100.00	100.00	100.00
550.00	.....	— 476.00	74.00	65.83	All Other	600.00	1,500.00	1,500.00
$1,900.00	.....	— $846.17	$1,053.83	$1,010.58	*Total Materials and Supplies*	$2,100.00	$3,100.00	$3,100.00
					Services Other Than Personal—			
$1,000.00	.....	+ $350.00	$1,350.00	$1,348.87	Travel	$1,000.00	$1,300.00	$1,300.00
2,350.00	.....	+ 392.39	2,742.39	2,742.39	Telephone	2,500.00	2,900.00	2,900.00
1,016.00	.....	.....	1,016.00	1,016.00	Insurance: Other Than Fire	3,340.00	1,038.00	1,038.00
100.00	.....	.....	100.00	94.72	Household	150.00	125.00	125.00
275.00	.....	+ 103.00	378.00	377.54	Subscriptions and Memberships	350.00	400.00	400.00
350.00	.....	.....	350.00	350.00	Postage	400.00	350.00	350.00
$5,091.00	.....	+ $845.39	$5,936.39	$5,929.52	*Total Services Other Than Personal*	$7,740.00	$6,113.00	$6,113.00
					Maintenance of Property—			
$1,000.00	.....	— $350.00	$650.00	$635.36	Office Equipment	$1,000.00	$1,000.00	$1,000.00
100.00	.....	— 30.00	70.00	69.61	Vehicular Equipment	100.00	75.00	75.00
.....	.....	.....	.....	.....	Office Equipment—Special	260.00	.....	.....
2,930.00	.....	— 1,435.00	1,495.00	1,494.37	Vehicular Equipment—Special	.....	.....	.....
$4,030.00	.....	—$1,815.00	$2,215.00	$2,199.34	*Total Maintenance of Property*	$1,360.00	$1,075.00	$1,075.00

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.....	.....	+ $56.00	$56.00	$55.90	Extraordinary— Compensation Awards	.....	.....	.....
.....	.....	+ $56.00	$56.00	$55.90	*Total Extraordinary*	.....	.....	.....
$840.00	.....	+$3,005.00	$3,845.00	$3,793.78	Additions and Improvements— Office Equipment	.....	$201.00	$201.00
$840.00	.....	+$3,005.00	$3,845.00	$3,793.78	*Total Additions and Improvements* ..	.....	$201.00	$201.00
$153,173.00	.....	—$7,375.61	$145,797.39	$140,894.68	*Total Appropriation*	$138,295.00	$151,693.00	$151,693.00

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220-100. DIVISION OF BUDGET AND ACCOUNTING

The Division (operating under Chapter 92, P. L. 1948, as amended) is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to five sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded by the various State Agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems, follows up recommendations of the State Auditor, compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments; and maintains the centralized payroll system. It maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; reconciles all General Treasury and Special Funds checks.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	162	169	169	169	169
Budget Bureau:					
Budget Hearings Held	245	246	246	246	....
Appropriation Accounts	4,293	4,009	3,798	3,798	....
Transfers Processed:					
Appropriation Transfers	762	771	750	750	....
Bookkeeping Transfers	851	904	1,000	850	....
Federal and Special Fund Transfers	316	401	350	350	....
Total Transfers	1,929	2,146	2,100	1,900	....

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Positions Abolished	655	479	....	....	....
Positions Created	448	407	....	....	....
Accounting Bureau:					
Checks Issued	1,260,000	1,265,000	1,270,000	1,275,000	....
Purchase Orders Processed	45,352	44,941	44,000	44,000	....
Revenue Items Processed	49,000	50,000	58,000	60,000	....
Number of Accounts Maintained	5,000	5,000	5,000	5,000	....
Audit Reports Follow-up	70	70	70	70	....
Annual Licenses Produced	75,000	75,000	75,500	75,500	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.93	Director	$18,000.00	$18,000.00	$18,500.00
727,802.00	.....	+$27,572.00	768,214.00	752,555.44	Other Employees	783,536.00	818,156.00	818,156.00
12,840.00	.....	.....	.....	.....	New Positions	.....	.....	.....
.....	.....	.....	.....	.....	Position Transferred from Another Division	.....	6,154.00	6,154.00
.....	.....	+ 4,733.00	4,733.00	4,732.45	Special Services	.....	.....	.....
$758,642.00	.....	+$32,305.00	$790,947.00	$775,287.82	*Total Salaries*	$801,536.00	$842,310.00	$842,810.00
					Materials and Supplies—			
$275.00	.....	.....	$275.00	$273.27	Vehicular	$275.00	$275.00	$275.00
12,625.00	.....	+ $8,700.00	21,325.00	21,158.54	Office	23,125.00	25,920.00	25,920.00
29,750.00	.....	— 4,480.00	25,270.00	24,790.75	Printing	21,650.00	23,600.00	23,600.00
$42,650.00	.....	+ $4,220.00	$46,870.00	$46,222.56	*Total Materials and Supplies*	$45,050.00	$49,795.00	$49,795.00

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220-100. DIVISION OF BUDGET AND ACCOUNTING

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$6,900.00	.....	+ $8,039.63	$14,939.63	$14,933.22	Travel	$8,102.00	$9,893.00	$9,893.00
7,600.00	.....	+ 2,525.62	10,125.62	10,125.62	Telephone	8,550.00	9,175.00	9,175.00
523.00	.....	+ 26.82	549.82	549.82	Insurance: Other Than Fire	415.00	415.00	415.00
375.00	.....	+ 100.00	475.00	455.14	Household	425.00	425.00	425.00
375.00	.....	.....	375.00	341.75	Subscriptions and Memberships	400.00	435.00	435.00
15,125.00	.....	+ 755.00	15,880.00	15,880.00	Postage	15,130.00	15,600.00	15,600.00
1,500.00	.....	— 552.84	947.16	947.16	Microfilming Services	1,000.00	1,000.00	1,000.00
.....	.....	+ 587.21	587.21	587.21	Automation Services	.....	.....	.....
100,338.00	.....	+ 24,200.00	124,538.00	124,453.27	Rent: Office Equipment (Data Processing)	157,254.00	152,916.00	152,916.00
200.00	.....	+ 77.50	277.50	277.50	All Other	200.00	300.00	300.00
$132,936.00	.....	+$35,758.94	$168,694.94	$168,550.69	*Total Services Other Than Personal* ..	$191,476.00	$190,159.00	$190,159.00
					Maintenance of Property—			
$5,050.00	.....	+ $130.00	$5,180.00	$5,166.00	Office Equipment	$5,050.00	$5,700.00	$5,700.00
50.00	.....	+ 80.00	130.00	121.55	Vehicular Equipment	50.00	50.00	50.00
1,836.00	.....	— 529.00	1,307.00	1,306.93	Office Equipment—Special	1,486.00	1,460.00	1,460.00
$6,936.00	.....	— $319.00	$6,617.00	$6,594.48	*Total Maintenance of Property*	$6,586.00	$7,210.00	$7,210.00
					Extraordinary—			
.....	.....	+ $49.00	$49.00	$48.10	Compensation Awards	.....	.....	.....
.....	R$7,147.03	.....	7,147.03	7,147.03	Employees' Retirement System	.....	.....	.....
.....	R 1,788.66	.....	1,788.66	1,788.66	Social Security Tax	.....	.....	.....
$15,000.00	.....	— 15,000.00	.....	.....	Improvement of Management Methods and Procedures	.....	.....	.....
$15,000.00	$8,935.69	—$14,951.00	$8,984.69	$8,983.79	*Total Extraordinary*	.....	.....	.....

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$2,500.00	.....	+$15,345.00	$17,845.00	$17,810.04	Additions and Improvements— Office Equipment	$5,000.00	$2,500.00	$2,500.00
$2,500.00	.....	+$15,345.00	$17,845.00	$17,810.04	*Total Additions and Improvements* ..	$5,000.00	$2,500.00	$2,500.00
$958,664.00	$8,935.69	+$72,358.94	$1,039,958.63	$1,023,449.38	*Total Appropriation*	$1,049,648.00	$1,091,974.00	$1,092,474.00

It is recommended that there be appropriated out of revenues derived from escheated property under the various escheat acts such sums as may be necessary to administer such acts and such sums as may be required for refunds.

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230-100. DIVISION OF PURCHASE AND PROPERTY

This Division, under Chapter 92, P. L. 1943, administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of departments of the State Government. The Specifications, Testing and Inspections functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types. The Property Bureau provides, in the Trenton area, full maintenance services to 17 State-owned buildings and 15 parking lots as well as certain maintenance services to 38 leased locations, and staffs the two State cafeterias.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	353	349	349	351	348
Total Number of Purchase Applications	27,813	28,822	31,500	35,000	....
Number of Items	129,313	128,215	146,900	160,000	....
Total Number of Purchase Orders Released	45,352	44,941	42,000	45,000	....
Amounts of Purchase Orders Released					
Advertised Bid	$13,597,207.65	$14,526,521.97	$16,000,000.00	$18,000,000.00	....
Waiver of Advertising	3,217,736.63	2,465,699.26	2,150,000.00	2,500,000.00	....
Quotation	7,230,051.28	7,017,877.44	7,500,000.00	8,000,000.00	....
Confirming Order	5,190.33	8,994.97	9,000.00	10,000.00	....
Direct Purchase Order	1,296,965.35	1,681,374.08	1,750,000.00	1,000,000.00	....
Total for Vendors	$25,347,151.24	$25,700,467.72	$27,409,000.00	$29,510,000.00	....
State Purchase Fund	2,768,341.11	2,548,843.04	2,500,000.00	2,500,000.00	....
State Use Division	2,005,353.90	1,916,685.86	2,000,000.00	2,000,000.00	....
Total Amount	$30,120,846.25	$30,165,996.62	$33,909,000.00	$34,010,000.00	....
State Owned Passenger Cars	1,976	2,019	2,026	....	....
State Owned Trucks	1,680	1,769	1,780	....	....
Insurance Expenditures	$554,934.00	$558,092.00	$603,280.00	$697,053.00	....

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Postage	909,045.00	1,206,083.00	....	....	....
Telephone	646,361.00	725,132.00	669,885.00	....	....
Number of Leased Facilities	285	280	280	278	....
Area Sq. Ft.	1,374,466	1,415,917	1,450,000	1,500,000	....
Number of Locations Maintained	78	79	79	79	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Director	$16,000.00	$16,000.00	$16,000.00
1,396,461.00	.....	+$56,536.54	1,452,997.54	1,378,318.00	Other Employees	1,410,112.00	1,434,620.00	1,405,092.00
.....	.....	.....	.....	.....	New Positions	.....	8,413.00	6,310.00
3,000.00	.....	— 317.00	2,683.00	2,680.46	Special Services	1,000.00	1,500.00	1,500.00
$1,415,461.00	.....	+$56,219.54	$1,471,680.54	$1,396,998.46	*Total Salaries*	$1,427,112.00	$1,460,533.00	$1,428,902.00
					Materials and Supplies—			
$140,100.00	.....	— $5,250.00	$134,850.00	$134,050.12	Fuel and Utilities	$139,200.00	$139,200.00	$139,000.00
21,225.00	.....	.....	21,225.00	21,092.48	Household	20,800.00	21,300.00	20,700.00
4,000.00	.....	+ 55.00	4,055.00	3,868.90	Vehicular	3,850.00	4,000.00	4,000.00
9,150.00	.....	.....	9,150.00	8,724.76	Office	9,400.00	9,650.00	8,400.00
4,500.00	.....	.....	4,500.00	4,469.25	Printing	4,200.00	4,200.00	4,200.00
75.00	.....	.....	75.00	48.55	Scientific	75.00	75.00	75.00
500.00	.....	.....	500.00	486.23	All Other	500.00	500.00	500.00
$179,550.00	.....	— $5,195.00	$174,355.00	$172,740.29	*Total Materials and Supplies*	$178,025.00	$178,925.00	$176,875.00

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230-100. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$2,850.00	.....	+ $1,900.00	$4,750.00	$4,720.59	Travel	$3,175.00	$3,000.00	$2,950.00
15,390.00	.....	+ 3,036.74	18,426.74	18,426.74	Telephone	17,650.00	16,600.00	16,400.00
8,117.00	.....	+ 2,441.60	10,558.60	10,558.60	Insurance: Fire	14,940.00	10,453.00	10,453.00
1,793.00	.....	.....	1,793.00	1,793.00	Insurance: Other Than Fire	1,409.00	3,693.00	3,693.00
5,740.00	.....	+ 350.00	6,090.00	5,874.90	Household	5,365.00	5,965.00	5,765.00
8,000.00	.....	.....	8,000.00	7,999.50	Advertising	7,500.00	7,500.00	7,500.00
1,600.00	.....	.....	1,600.00	1,548.02	Subscriptions and Memberships	1,600.00	1,600.00	1,550.00
6,850.00	.....	+ 1,229.49	8,079.49	8,079.49	Postage	8,050.00	7,350.00	7,200.00
6,700.00	.....	.....	6,700.00	6,346.11	All Other	700.00	700.00	300.00
$57,040.00	.....	+ $8,957.83	$65,997.83	$65,346.95	*Total Services Other Than Personal*	$60,389.00	$56,861.00	$55,811.00
					Maintenance of Property—			
$77,373.00	.....	+ $7,151.50	$84,524.50	$83,946.06	Buildings and Grounds	$86,103.00	$86,320.00	$86,320.00
1,050.00	.....	.....	1,050.00	1,014.63	Office Equipment	1,050.00	1,050.00	1,050.00
1,600.00	.....	+ 550.00	2,150.00	2,065.10	Vehicular Equipment	1,750.00	2,100.00	2,100.00
2,125.00	.....	+ 6.00	2,131.00	2,130.63	Office Equipment—Special	1,850.00	2,004.00	648.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	7,017.00	5,562.00
$82,148.00	.....	+ $7,707.50	$89,855.50	$89,156.42	*Total Maintenance of Property*	$90,753.00	$98,491.00	$95,680.00
					Extraordinary—			
.....	.....	+ $2,515.70	$2,515.70	$2,515.70	Compensation Awards	.....	.....	.....
.....	.....	+ $2,515.70	$2,515.70	$2,515.70	*Total Extraordinary*	.....	.....	.....

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					Additions and Improvements—			
$39,226.00	.....	+ $1,623.15	$40,849.15	$40,653.00	Buildings and Grounds	$35,000.00	$86,562.00	$21,000.00
.....	.....	+ 273.00	273.00	265.52	Office Equipment	.....	1,530.00	.....
.....	.....	+ 610.00	610.00	597.80	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Household Equipment	2,000.00	3,000.00	2,000.00
.....	.....	+ 70.00	70.00	70.00	All Other Equipment	1,500.00	1,500.00	1,500.00
$39,226.00	.....	+ $2,576.15	$41,802.15	$41,586.32	*Total Additions and Improvements* ..	$38,500.00	$92,592.00	$24,500.00
$1,773,425.00	.....	+$72,781.72	$1,846,206.72	$1,768,344.14	*Total Appropriation*	$1,794,779.00	$1,887,402.00	$1,781,768.00

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-100. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:	1959 Actual		1960 Actual		1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	40		40		41	41	41
	No.	Amount	No.	Amount			
Total Construction Projects Completed*	494	$5,920,986.00	409	$5,127,021.00	....	....	....
Appropriated Funds	486	3,828,955.00	407	4,968,387.00	....	....	....
Bureau of Construction	404	1,080,920.00	332	1,141,349.00	....	....	....
Outside Architects	82	2,748,665.00	75	3,827,038.00	....	....	....
Bond Issue Funds	8	2,092,031.00	2	158,634.00	....	....	....
Bureau of Construction	5	47,859.00	....	....	....	....	....
Outside Architects	3	2,044,172.00	2	158,634.00	....	....	....
Total Projects in Process, December 20	213	$21,872,365.00	229	$46,698,929.00	....	....	....
Appropriated Funds	174	5,143,105.00	186	23,520,339.00	....	....	....
Bureau of Construction	118	869,393.00	138	993,735.00	....	....	....
Outside Architects	56	4,273,712.00	48	22,526,604.00	....	....	....

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Bond Issue Funds	39	16,729,260.00	43	23,178,590.00	....	....	....
Outside Architects	39	16,729,260.00	43	23,178,590.00	....	....	....

* Calendar Year.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$238,486.00	.....	+$24,000.00	$262,486.00	$253,888.33	Other Emplyoees	$254,021.00	$273,169.00	$268,853.00
.....	.....	.....	.....	.....	Position Transferred from Purchase Bureau	5,774.00	.....	.....
$238,486.00	.....	+$24,000.00	$262,486.00	$253,888.33	*Total Salaries*	$259,795.00	$273,169.00	$268,853.00
					Materials and Supplies—			
$1,350.00	.....	— $265.00	$1,085.00	$1,054.32	Vehicular	$1,350.00	$1,350.00	$1,200.00
2,500.00	.....	— 500.00	2,000.00	1,978.83	Office	2,500.00	2,500.00	2,500.00
5,500.00	.....	— 2,400.00	3,100.00	3,060.99	Printing	5,500.00	5,500.00	4,500.00
1,250.00	.....	— 300.00	950.00	905.03	Scientific	1,200.00	3,883.00	2,000.00
$10,600.00	.....	— $3,465.00	$7,135.00	$6,999.17	*Total Materials and Supplies*	$10,550.00	$13,233.00	$10,200.00
					Services Other Than Personal—			
$3,000.00	.....	.....	$3,000.00	$2,900.12	Travel	$3,250.00	$3,250.00	$3,000.00
4,500.00	.....	+ $725.46	5,225.46	5,225.46	Telephone	5,000.00	5,000.00	5,000.00
211.00	.....	.....	211.00	211.00	Insurance: Other Than Fire	177.00	226.00	226.00
100.00	.....	+ 10.00	110.00	108.50	Household	125.00	125.00	125.00
8,000.00	.....	+ 1,600.00	9,600.00	9,586.82	Advertising	10,000.00	10,000.00	10,000.00
100.00	.....	.....	100.00	86.37	Subscriptions and Memberships	200.00	200.00	200.00

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-100. BUREAU OF CONSTRUCTION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,000.00	.....	+ $262.89	$2,262.89	$2,262.89	Postage	$2,350.00	$2,350.00	$2,350.00
.....	.....	+ 20.00	20.00	17.10	All Other	.....	.....	.....
$17,911.00	.....	+ $2,618.35	$20,529.35	$20,398.26	*Total Services Other Than Personal*	$21,102.00	$21,151.00	$20,901.00
					Maintenance of Property—			
.....	.....	+ $47.00	$47.00	$45.22	Buildings and Grounds	.....	.....	.....
$275.00	.....	.....	275.00	227.26	Office Equipment	$275.00	$275.00	$275.00
200.00	.....	+ 150.00	350.00	350.00	Vehicular Equipment	300.00	300.00	300.00
1,775.00	.....	— 140.00	1,635.00	1,634.23	Vehicular Equipment—Special	2,200.00	1,875.00	1,455.00
$2,250.00	.....	+ $57.00	$2,307.00	$2,256.71	*Total Maintenance of Property*	$2,775.00	$2,450.00	$2,030.00
					Extraordinary—			
.....	.....	+ $51.00	$51.00	$33.24	Compensation Awards	.....	.....	.....
.....	.....	+ $51.00	$51.00	$33.24	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	+ $1,000.00	$1,500.00	$1,388.90	Office Equipment	$300.00	.....	.....
$500.00	.....	+ $1,000.00	$1,500.00	$1,388.90	*Total Additions and Improvements*	$300.00	.....	.....
$269,747.00	.....	+$24,261.35	$294,008.35	$284,964.61	*Total Appropriation*	$294,522.00	$310,003.00	$301,984.00

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DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the School Lunch Program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for free distribution to State, County and Municipal Institutions, Schools, Charitable and Welfare Organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Trenton and Jersey City.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	10	13	13	15	15
Commodities—On Hand	$177,229	$317,491	$194,197	$394,197	....
—Received	3,808,531	3,135,567	4,000,000	4,000,000	....
—Distributed	3,668,269	3,258,861	3,800,000	3,800,000	....
—Balance	317,491	194,197	394,197	594,197	....
Recipients:					
Schools	966	966	966	966	966
Institutions	252	252	252	252	252
Camps and Other	81	75	75	75	75

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$40,874.00	.....	+ $4,099.00	$54,093.00	$51,413.97	Salaries— Other Employees	$48,737.00	$50,794.00	$48,109.00
9,120.00	.....	.....	.....	.....	Positions Transferred from Purchase Bureau	.....	7,294.00	7,294.00
.....	.....	+ 17.00	17.00	17.00	Special Services	.....	.....	.....
$49,994.00	.....	+ $4,116.00	$54,110.00	$51,430.97	*Total Salaries*	$48,737.00	$58,088.00	$55,403.00

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DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
232-100. AGRICULTURAL COMMODITY DISTRIBUTION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,000.00	.....	— $372.00	$628.00	$627.27	Fuel and Utilities	$1,000.00	$1,000.00	$1,000.00
150.00	.....	— 68.00	82.00	81.57	Household	150.00	150.00	150.00
750.00	.....	— 534.00	216.00	215.15	Vehicular	750.00	750.00	750.00
300.00	.....	— 223.00	77.00	71.85	Office	300.00	300.00	300.00
500.00	.....	.....	500.00	491.71	Printing	500.00	500.00	500.00
$2,700.00	.....	— $1,197.00	$1,503.00	$1,487.55	*Total Materials and Supplies*	$2,700.00	$2,700.00	$2,700.00
					Services Other Than Personal—			
$2,100.00	.....	— $650.00	$1,450.00	$1,438.99	Travel	$2,100.00	$1,600.00	$1,300.00
1,070.00	.....	.....	1,070.00	1,070.00	Telephone	1,070.00	1,070.00	1,000.00
71.00	.....	.....	71.00	71.00	Insurance: Other Than Fire	63.00	89.00	89.00
200.00	.....	— 100.00	100.00	84.88	Household	200.00	200.00	200.00
520.00	.....	+ 117.50	637.50	637.50	Postage	520.00	520.00	520.00
20,000.00	.....	+ 8,718.00	28,718.00	28,717.53	All Other	5,000.00	5,000.00	5,000.00
$23,961.00	.....	+ $8,085.50	$32,046.50	$32,019.90	*Total Services Other Than Personal*	$8,953.00	$8,479.00	$8,109.00
					Maintenance of Property—			
$1,000.00	.....	— $398.00	$602.00	$601.90	Buildings and Grounds	$1,000.00	$1,000.00	$1,000.00
55.00	.....	— 27.00	28.00	27.07	Office Equipment	55.00	55.00	55.00
250.00	.....	— 100.00	150.00	96.58	Vehicular Equipment	250.00	250.00	200.00
130.00	.....	— 6.00	124.00	124.00	Office Equipment—Special	202.00	.....	.....
.....	.....	+ 2,200.00	2,200.00	2,200.00	Vehicular Equipment—Special	.....	3,000.00	2,900.00
$1,435.00	.....	+ $1,669.00	$3,104.00	$3,049.55	*Total Maintenance of Property*	$1,507.00	$4,305.00	$4,155.00

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.....	.....	+ $775.00	$775.00	$769.27	Extraordinary— Compensation Awards	.....	.....	.....
.....	.....	+ $775.00	$775.00	$769.27	*Total Extraordinary*	.....	.....	.....
.....	.....	+ $189.00	$189.00	$189.00	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $189.00	$189.00	$189.00	*Total Additions and Improvements* ..	.....	.....	.....
$78,090.00	.....	+$13,637.50	$91,727.50	$88,946.24	*Total Appropriation*	$61,897.00	$73,572.00	$70,367.00

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

233-400. CAFETERIA—STATE HOUSE

(Payable Out of Cafeteria Receipts)

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	12	12	12	12	12

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$40,088.00	.....	.....	$40,088.00	$37,419.93	Other Employees	$39,465.00	$40,867.00	$40,867.00
$40,088.00	.....	.....	$40,088.00	$37,419.93	*Total Salaries*	$39,465.00	$40,867.00	$40,867.00
					Materials and Supplies—			
$45,000.00	.....	+ $3,000.00	$48,000.00	$44,503.04	Food	$45,000.00	$44,000.00	$44,000.00
1,900.00	.....	+ 2,500.00	4,400.00	3,119.96	Household	2,300.00	3,400.00	3,000.00
50.00	.....	.....	50.00	50.00	Office	50.00	50.00	50.00
50.00	.....	.....	50.00	50.00	Printing	50.00	50.00	50.00
$47,000.00	.....	+ $5,500.00	$52,500.00	$47,723.00	*Total Materials and Supplies*	$47,400.00	$47,500.00	$47,100.00
					Services Other Than Personal—			
$2,350.00	.....	.....	$2,350.00	$2,216.74	Household	$2,350.00	$2,350.00	$2,350.00
$2,350.00	.....	.....	$2,350.00	$2,216.74	*Total Services Other Than Personal*	$2,350.00	$2,350.00	$2,350.00

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					Maintenance of Property—			
$500.00	.....	.....	$500.00	$431.02	Household Equipment	$500.00	$500.00	$500.00
.....	.....	+ $725.00	725.00	725.00	All Other Equipment	.....	.....	.....
.....	.....	+ 600.00	600.00	600.00	Office Equipment—Special	.....	.....	.....
$500.00	.....	+ $1,325.00	$1,825.00	$1,756.02	*Total Maintenance of Property*	$500.00	$500.00	$500.00
					Extraordinary—			
.....	.....	+ $2,031.00	$2,031.00	$2,030.66	Employees' Retirement System	.....	.....	.....
.....	.....	+ 934.00	934.00	933.25	Social Security Tax	.....	.....	.....
.....	{$38,517.46 R94,466.03}	— 99,728.00	33,255.49	.....	Control Account	.....	.....	.....
.....	$132,983.49	—$96,763.00	$36,220.49	$2,963.91	*Total Extraordinary*	.....	.....	.....
$89,938.00	$132,983.49	—$89,938.00	$132,983.49	$92,079.60	*Total Appropriation*	$89,715.00	$91,217.00	$90,817.00

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

234-400. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD

(Payable Out of Cafeteria Receipts)

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	10	10	10	10	10

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$28,192.00	.....	.....	$28,192.00	$23,428.28	Other Employees	$25,743.00	$25,623.00	$25,623.00
$28,192.00	.....	.....	$28,192.00	$23,428.28	*Total Salaries*	$25,743.00	$25,623.00	$25,623.00
					Materials and Supplies—			
$21,000.00	.....	+ $2,570.00	$23,570.00	$21,216.88	Food	$21,000.00	$21,500.00	$21,500.00
600.00	.....	+ 575.00	1,175.00	1,072.08	Household	750.00	1,100.00	1,000.00
50.00	.....	.....	50.00	50.00	Office	50.00	50.00	50.00
50.00	.....	.....	50.00	50.00	Printing	50.00	50.00	50.00
$21,700.00	.....	+ $3,145.00	$24,845.00	$22,388.96	*Total Materials and Supplies*	$21,850.00	$22,700.00	$22,600.00
					Services Other Than Personal—			
$75.00	.....	+ $5.00	$80.00	$79.03	Travel	$80.00	$80.00	$80.00
1,200.00	.....	+ 50.00	1,250.00	1,136.73	Household	1,200.00	1,200.00	1,200.00
$1,275.00	.....	+ $55.00	$1,330.00	$1,215.76	*Total Services Other Than Personal*	$1,280.00	$1,280.00	$1,280.00

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$150.00	.....	+ $50.00	$200.00	$198.43	Household Equipment	$300.00	$300.00	$300.00
$150.00	.....	+ $50.00	$200.00	$198.43	*Total Maintenance of Property*	$300.00	$300.00	$300.00
.....	.....	+ $1,619.00	$1,619.00	$1,618.48	Extraordinary— Employees' Retirement System	.....	.....	.....
.....	.....	+ 591.00	591.00	590.80	Social Security Tax	.....	.....	.....
.....	{$15,497.97 R49,104.99}	— 56,777.00	7,825.96	.....	Control Account	.....	.....	.....
.....	$64,602.96	—$54,567.00	$10,035.96	$2,209.28	*Total Extraordinary*	.....	.....	.....
$51,317.00	$64,602.96	—$51,317.00	$64,602.96	$49,440.71	*Total Appropriation*	$49,173.00	$49,903.00	$49,803.00

It is recommended that the unexpended balances in the accounts of the cafeterias on June 30, 1961, together with receipts in excess of those anticipated be appropriated.

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

SUMMARY

$1,773,425.00	.....	+$72,781.72	$1,846,206.72	$1,768,344.14	Purchase and Property	$1,794,779.00	$1,887,402.00	$1,781,768.00
269,747.00	.....	+ 24,261.35	294,008.35	284,964.61	Bureau of Construction	294,522.00	310,003.00	301,984.00
78,090.00	.....	+ 13,637.50	91,727.50	88,946.24	Agricultural Commodity Distribution	61,897.00	73,572.00	70,367.00
89,938.00	$132,983.49	— 89,938.00	132,983.49	92,079.60	Cafeteria—State House	89,715.00	91,217.00	90,817.00
51,317.00	64,602.96	— 51,317.00	64,602.96	49,440.71	Cafeteria—State Highway Department at Fernwood	49,173.00	49,903.00	49,803.00
$2,262,517.00	$197,586.45	—$30,574.43	$2,429,529.02	$2,283,775.30	*Total Appropriation, Division of Purchase and Property*	$2,290,086.00	$2,412,097.00	$2,294,739.00

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240-100. DIVISION OF TAXATION

The Division of Taxation, operating under Chapter 92, P. L. 1948, is responsible for the administration and enforcement of State tax laws, and the collection of all revenues pertaining thereto. The Office of the Director formulates tax policy, establishes rules, regulations and procedures, and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—
In accordance with Chapter 92, P. L. 1948, collects taxes on alcoholic beverages sold or delivered in this State.

Cigarette Tax Bureau—
In accordance with Chapter 65, P. L. 1948 as amended, collects the tax on cigarettes through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau is also responsible for the enforcement of the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—
In accordance with Chapter 92, P. L. 1948, administers and collects corporation business taxes, financial business taxes and insurance premiums taxes; collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Engineering and Railroad Tax Bureau—
In accordance with Title 54:29A et seq., values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts.

Local Property Tax Bureau—
In accordance with Chapter 86, R. S. 1954:1–18:33 reviews property assessment and sales data and prepares the annual Table of Equalized Valuations used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

Motor Fuel Tax Bureau—
In accordance with Chapter 92, P. L. 1948, administers the motor fuels tax laws and collects the tax through licensed distributors.

Outdoor Advertising Tax Bureau—
In accordance with Chapter 92, P. L. 1948, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

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240-100. DIVISION OF TAXATION

Public Utility Tax Bureau—

In accordance with Chapter 92, P. L. 1948, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	570	634	634	631	631
Beverage Tax Bureau:					
Number of Desk Audits	15,656	16,592	16,575	16,575	....
Number of Field Audits	4,624	4,775	4,950	4,950	....
Cigarette Tax Bureau:					
Number of Field Audits	334	344	420	423	....
Number of Reports Audited	2,084	1,846	1,680	1,692	....
Number of Investigations	28,590	32,003	32,000	32,000	....
Licenses Issued:					
Distributors	136	142	144	146	....
Wholesalers	214	207	205	203	....
Retailers	23,661	23,069	22,500	22,000	....
Vending Machines	35,498	37,835	39,400	40,500	....
Corporation Tax Bureau:					
Active Corporations	78,388	90,000	92,000	....	....
Taxpayers Conferences	350	500	700	....	....
Field Investigations	900	900	800	....	....
Delinquencies Reported	8,521	10,357	10,500	....	....
Tax Clearance Certificates	2,228	2,269	2,300	....	....
Tax Lien Certificates	10,849	13,315	12,500	....	....

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Engineering and Railroad Tax Bureau:					
Number of Taxpayers	23	23	23	22	....
Assessed Valuations	$471,166,418.00	$463,219,719.00	$459,995,260.00	$460,000,000.00	....
Local Property Tax Bureau:					
Number of Sales Transactions Analyzed	170,579	171,307	172,000	172,000	....
Usable Transactions	62,558	59,661	60,000	60,000	....
Verification by Mailed Questionnaire	75,286	74,558	75,000	75,000	....
Verification by Field Investigation	20,352	15,889	17,000	17,000	....
Motor Fuels Tax Bureau:					
Number of Licenses Issued	17,939	18,484	18,615	18,675	....
Suspected Fuels—Number of Tests	28	21	15	15	....
Suspected Fuels—Number of Field Investigations	261	280	300	310	....
Number of Office Audits	5,304	5,448	5,552	5,659	....
Number of Field Audits	592	582	600	725	....
Number of Land and Marine Investigations	34,639	40,585	42,613	44,346	....
Number of Refund Claims Processed	58,012	60,662	62,000	62,500	....
Outdoor Advertising Tax Bureau:					
Total Number of Licenses and Permits	24,781	24,864	25,494	24,570	....
Permits Cancelled or not Renewed	3,483	4,464	3,650	5,000	....
Total Number of Field Inspections and Investigations	3,219	3,293	3,900	3,800	....
Violations	1,978	1,605	2,150	1,700	....
Public Utility Tax Bureau:					
Franchise Tax Returns	174	179	187	....	....
Gross Receipts Tax Returns	47	45	46	....	....
Transfer Inheritance Tax Bureau:					
Reports Filed	30,981	32,504	33,000	34,000	....
Reports Determined Taxable	15,575	15,878	16,200	16,500	....
Number of Refunds	1,204	1,216	1,228	1,240	....
Delinquent Cases Processed	335	299	340	360	....
Tax Waivers Issued	75,000	80,000	81,000	82,000	....

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DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	—$16,000.00	.....	.....	Director	$16,000.00	$16,000.00	$16,000.00
2,981,598.00	.....	+141,200.00	$3,129,638.00	$3,010,428.67	Other Employees	3,385,873.00	3,489,814.00	3,441,528.00
6,840.00	.....	.....	.....	.....	New Positions	.....	.....	.....
28,500.00	.....	.....	28,500.00	28,498.09	Special Services	27,300.00	44,100.00	35,100.00
$3,032,938.00	.....	+$125,200.00	$3,158,138.00	$3,038,926.76	*Total Salaries*	$3,429,173.00	$3,549,914.00	$3,492,628.00
					Materials and Supplies—			
$175.00	.....	.....	$175.00	$175.00	Household	$175.00	$175.00	$175.00
31,950.00	.....	— $1,448.00	30,502.00	30,450.43	Vehicular	31,250.00	32,950.00	31,750.00
24,450.00	.....	+ 3,967.89	28,417.89	28,245.41	Office	26,446.00	28,300.00	27,550.00
28,100.00	.....	+ 2,900.00	31,000.00	30,866.22	Printing	35,350.00	37,200.00	30,400.00
.....	.....	.....	.....	.....	Education and Rehabilitation	600.00	1,000.00	600.00
800.00	.....	— 305.33	494.67	443.98	Scientific	550.00	450.00	450.00
3,000.00	.....	+ 8,200.00	11,200.00	11,173.85	All Other	3,800.00	2,300.00	2,300.00
$88,475.00	.....	+$13,314.56	$101,789.56	$101,354.89	*Total Materials and Supplies*	$98,171.00	$102,375.00	$93,225.00
					Services Other Than Personal—			
$29,000.00	.....	— $1,020.00	$27,980.00	$27,933.52	Travel	$31,250.00	$33,145.00	$30,925.00
23,590.00	.....	+ 10,161.50	33,751.50	33,751.50	Telephone	29,000.00	30,290.00	29,265.00
4,646.00	.....	+ 652.20	5,298.20	5,298.20	Insurance: Other Than Fire	4,575.00	4,260.00	4,260.00
640.00	.....	+ 100.00	740.00	705.10	Household	600.00	730.00	660.00
100.00	.....	— 100.00	.....	.....	Advertising	100.00	100.00	100.00
7,745.00	.....	+ 3,600.00	11,345.00	11,205.27	Subscriptions and Memberships	8,363.00	9,110.00	9,070.00

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7,000.00	.....	— 3,062.42	3,937.58	3,888.78	Legal and Investigative	5,000.00	4,000.00	4,000.00
30,810.00	.....	+ 8,885.28	39,695.28	39,695.28	Postage	37,060.00	37,335.00	35,660.00
13,000.00	.....	+ 700.00	13,700.00	12,748.80	Automation Services	14,500.00	14,500.00	14,000.00
3,554.00	.....	— 800.00	2,754.00	2,360.75	Rent: Garage	3,294.00	3,124.00	2,874.00
8,812.00	.....	+ 15,080.93	23,892.93	23,834.15	Rent: Office Equipment (Data Processing)	26,912.00	31,592.00	28,340.00
540.00	.....	.....	540.00	540.00	Rent: All Other	540.00	540.00	540.00
1,000.00	.....	.....	1,000.00	997.71	Staff Training	700.00	1,000.00	700.00
3,800.00	.....	+ 521.28	4,321.28	3,931.75	All Other	3,800.00	3,800.00	3,800.00
$134,237.00	.....	+$34,718.77	$168,955.77	$166,890.81	*Total Services Other Than Personal..*	$165,694.00	$173,526.00	$164,194.00
					Maintenance of Property—			
$4,135.00	.....	.....	$4,135.00	$3,292.50	Office Equipment	$4,386.00	$5,603.00	$5,346.00
7,100.00	.....	+ $1,600.00	8,700.00	8,122.62	Vehicular Equipment	6,700.00	10,400.00	7,200.00
4,738.00	.....	+ 499.13	5,237.13	5,237.13	Office Equipment—Special	1,295.00	.....	.....
29,280.00	.....	— 3,479.12	25,800.88	25,800.88	Vehicular Equipment—Special	22,890.00	75,735.00	38,510.00
$45,253.00	.....	— $1,379.99	$43,873.01	$42,453.13	*Total Maintenance of Property*	$35,271.00	$91,738.00	$51,056.00
					Extraordinary—			
$1,560.00	.....	+ $1,507.10	$3,067.10	$3,066.05	Compensation Awards	$1,560.00	.....	.....
.....	.....	+ 4,326.90	4,326.90	4,326.90	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,181.85	1,181.85	1,181.85	Social Security Tax	.....	.....	.....
.....	.....	.....	.....	.....	To Study the Assessment of Personal Property used in business in conjunction with Chapter 51, P. L. 1960	.....	$75,000.00	$75,000.00
300,000.00	.....	—1300,000.00	.....	.....	Expenditures Authorized by Chapter 53, P. L. 1958 for the Administration of Corporation Taxes imposed under Chapter 63, P. L. 1958	.....	.....	.....
$301,560.00	.....	—$292,984.15	$8,575.85	$8,574.80	*Total Extraordinary*	$1,560.00	$75,000.00	$75,000.00

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DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$2,500.00	.....	+$13,650.00	$16,150.00	$15,696.60	Office Equipment	$1,098.00	.....	.....
$2,500.00	.....	+$13,650.00	$16,150.00	$15,696.60	*Total Additions and Improvements* ..	$1,098.00	.....	.....
$3,604,963.00	.....	—$107,480.81	$3,497,482.19	$3,373,896.99	*Total Appropriation*	$3,730,967.00	$3,992,553.00	$3,876,103.00

[1] Appropriation of $300,000.00 distributed to applicable operating accounts.

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250-100. DIVISION OF LOCAL GOVERNMENT

Under Chapter 92, P. L. 1948, this Division is empowered to study the field of Local Government in New Jersey; promulgate rules and regulations for the interpretation and the administration of State laws, hold hearings, and hear appeals concerning the problems of local government. The Division ascertains that all municipal sinking funds are brought up to a statutory standard properly maintained; audits and supervises these funds; makes municipal audits or examinations where requested or when necessary; establishes a uniform system of accounting for local governments; receives and compiles statements of financial condition; examines every local government budget and certifies that this budget complies with the requirements of law and regulations of the Division and carries out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit issuance of bonds for additional school facilities; considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	40	40	40	40	38
Municipalities and Counties Audited	52	52	36	39	....
County and Municipal Budgets Examined	588	588	588	588	....
County and Municipal Financial Statements Examined	588	588	588	588	....
Extension of Credit School Hearings Held	88	95	95	95	....
Extension of Credit Municipal Hearings Held	19	40	50	50	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Director	$16,000.00	$16,000.00	$16,000.00
12,000.00	.....	— $2,450.00	9,550.00	9,550.00	Members	12,000.00	15,000.00	15,000.00
197,626.00	.....	— 5,400.00	192,226.00	183,526.87	Other Employees	202,095.00	207,819.00	191,367.00
1,350.00	.....	— 1,350.00	.....	.....	Special Services	.....	.....	.....
$226,976.00	.....	— $9,200.00	$217,776.00	$209,076.87	*Total Salaries*	$230,095.00	$238,819.00	$222,367.00

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DEPARTMENT OF THE TREASURY—Continued

250-100. DIVISION OF LOCAL GOVERNMENT

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,250.00	.....	— $154.00	$1,096.00	$1,075.27	Vehicular	$1,250.00	$1,250.00	$1,250.00
3,600.00	.....	+ 1,048.00	4,648.00	4,382.62	Office	3,600.00	4,000.00	4,000.00
9,480.00	.....	— 285.00	9,195.00	9,194.78	Printing	9,500.00	9,200.00	9,200.00
$14,330.00	.....	+ $609.00	$14,939.00	$14,652.67	*Total Materials and Supplies*	$14,350.00	$14,450.00	$14,450.00
					Services Other Than Personal—			
$23,000.00	.....	— $4,500.00	$18,500.00	$18,498.95	Travel	$23,000.00	$21,000.00	$21,000.00
2,200.00	.....	+ 14.69	2,214.69	2,214.69	Telephone	2,700.00	1,900.00	1,900.00
232.00	.....	.....	232.00	232.00	Insurance: Other Than Fire	232.00	206.00	206.00
75.00	.....	.....	75.00	51.75	Household	75.00	75.00	75.00
380.00	.....	+ 77.00	457.00	457.00	Subscriptions and Memberships	380.00	450.00	450.00
16,000.00	.....	.....	16,000.00	16,000.00	Postage	16,000.00	14,000.00	14,000.00
108.00	.....	.....	108.00	108.00	Rent: Garage	108.00	108.00	108.00
$41,995.00	.....	— $4,408.31	$37,586.69	$37,562.39	*Total Services Other Than Personal*	$42,495.00	$37,739.00	$37,739.00
					Maintenance of Property—			
$1,000.00	.....	+ $135.67	$1,135.67	$1,111.57	Office Equipment	$1,000.00	$1,000.00	$1,000.00
300.00	.....	+ 187.33	487.33	487.22	Vehicular Equipment	300.00	300.00	300.00
150.00	.....	+ 102.00	252.00	251.50	Office Equipment—Special	832.00	.....	.....
2,525.00	.....	— 352.00	2,173.00	2,172.42	Vehicular Equipment—Special	3,450.00	1,670.00	1,670.00
$3,975.00	.....	+ $73.00	$4,048.00	$4,022.71	*Total Maintenance of Property*	$5,582.00	$2,970.00	$2,970.00
$287,276.00	.....	—$12,926.31	$274,349.69	$265,314.64	*Total Appropriation*	$292,522.00	$293,978.00	$277,526.00

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It is recommended that a salary of $5,000.00 per annum be paid each member of the Local Government Board notwithstanding any other provision of law.

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260-100. DIVISION OF TAX APPEALS

The Division of Tax Appeals, pursuant to R. S. 54:2, is an appellate body made up of seven members appointed by the Governor. It receives appeals of taxpayers and taxing districts from local assessments; appeals from assessments levied by the State on railroad property; and appeals from taxes on franchises of miscellaneous corporations and on franchises and gross receipts of public utilities corporations; appeals by taxing districts from table of equalized valuations certified by the Director of Taxation for the distribution of school aid; reviews and revises county equalization tables and all other taxes levied by the State, except transfer inheritance taxes.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	21	21	21	21	21
Appeals Filed	1,954	2,099	2,613	3,008	....
Local	1,833	1,952	2,420	2,783	....
Railroad	14	61	60	69	....
Miscellaneous	3	6	10	12	....
Miscellaneous Corporation	24	14	34	41	....
School Aid	79	51	70	80	....
Equalization	1	8	10	12	....
Correction of Error	....	7	9	11	....

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$11,500.00	.....	.....	$11,500.00	$11,499.94	President	$11,500.00	$11,500.00	$11,500.00
63,000.00	.....	—$14,040.07	48,959.93	48,772.63	Members	63,000.00	63,000.00	63,000.00
69,790.00	.....	— 900.00	68,890.00	64,455.20	Other Employees	68,453.00	73,480.00	72,695.00
20,000.00	.....	— 3,782.00	16,218.00	16,217.29	Special Services	20,000.00	19,000.00	19,000.00
$164,290.00	.....	—$18,722.07	$145,567.93	$140,945.06	*Total Salaries*	$162,953.00	$166,980.00	$166,195.00

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					Materials and Supplies—			
$50.00	.....	.....	$50.00	$45.25	Household	$50.00	$50.00	$50.00
400.00	.....	— $50.99	349.01	346.32	Vehicular	400.00	400.00	400.00
1,500.00	.....	— 227.90	1,272.10	1,216.57	Office	1,500.00	1,500.00	1,500.00
300.00	.....	+ 191.53	491.53	491.53	Printing	300.00	300.00	300.00
$2,250.00	.....	— $87.36	$2,162.64	$2,099.67	*Total Materials and Supplies*	$2,250.00	$2,250.00	$2,250.00
					Services Other Than Personal—			
$2,500.00	.....	+ $400.00	$2,900.00	$2,621.89	Travel	$2,500.00	$2,700.00	$2,700.00
900.00	.....	+ 224.12	1,124.12	1,124.12	Telephone	1,100.00	1,100.00	1,100.00
49.00	.....	.....	49.00	49.00	Insurance: Other Than Fire	34.00	33.00	33.00
225.00	.....	+ 100.00	325.00	307.00	Subscriptions and Memberships	300.00	325.00	325.00
750.00	.....	+ 5.28	755.28	755.28	Postage	800.00	700.00	700.00
180.00	.....	— 165.00	15.00	15.00	Rent: Garage	.....	.....	.....
$4,604.00	.....	+ $564.40	$5,168.40	$4,872.29	*Total Services Other Than Personal*	$4,734.00	$4,858.00	$4,858.00
					Maintenance of Property—			
$150.00	.....	— $57.06	$92.94	$92.94	Office Equipment	$125.00	$125.00	$125.00
75.00	.....	+ 39.49	114.49	100.33	Vehicular Equipment	75.00	75.00	75.00
.....	.....	+ 110.00	110.00	110.00	Office Equipment—Special	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment—Special	2,070.00	.....	.....
$225.00	.....	+ $92.43	$317.43	$303.27	*Total Maintenance of Property*	$2,270.00	$200.00	$200.00
$171,369.00	.....	—$18,152.60	$153,216.40	$148,220.29	*Total Appropriation*	$172,207.00	$174,288.00	$173,503.00

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270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission (operating under the authority of P. L. 1940, Chapter 17, as amended) is responsible for granting permits for the conduct of running and harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenues; and licenses, fingerprints or screens all personnel working for or connected with track management, all horsemen and others engaged in the racing of horses, and all owners of any interest in the licensed tracks, to insure that no one connected with racing has been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical tests of horses and holds hearings. Tracks are located at Monmouth County, Oceanport and Freehold, Atlantic County, Mays Landing, and Camden, New Jersey.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	4	4	4	8	6
Racing Days	200	200	200	200	....
Licenses Issued	8,000	8,000	8,500	9,000	....
Chemical Samples	3,800	3,900	3,900	3,900	....
Identification Checks	2,300	2,500	2,600	2,650	....
Residence Affidavits	3,500	3,750	3,900	4,000	....
Stock Transfers Approved	800	900	1,000	900	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$147,518.00	.....	—$2,000.00	$145,518.00	$144,115.21	Other Employees	$145,773.00	$138,118.00	$137,086.00
.....	.....	.....	.....	.....	New Positions	.....	18,500.00	18,500.00
51,120.00	.....	— 1,000.65	50,119.35	49,900.00	Special Services	51,120.00	53,620.00	53,620.00
$198,638.00	.....	—$3,000.65	$195,637.35	$194,015.21	*Total Salaries*	$196,893.00	$210,238.00	$209,206.00

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					Materials and Supplies—			
$650.00	.....	— $107.56	$542.44	$530.91	Vehicular	$600.00	$600.00	$600.00
2,200.00	.....	— 252.59	1,947.41	1,910.81	Office	2,200.00	2,200.00	2,200.00
600.00	.....	— 219.09	380.91	25.00	Printing	200.00	200.00	200.00
1,350.00	.....	+ 80.60	1,430.60	1,430.60	Scientific	1,350.00	1,350.00	1,350.00
$4,800.00	.....	— $498.64	$4,301.36	$3,897.32	*Total Materials and Supplies*	$4,350.00	$4,350.00	$4,350.00
					Services Other Than Personal—			
$14,000.00	.....	— $125.00	$13,875.00	$13,870.54	Travel	$16,000.00	$16,500.00	$15,000.00
3,210.00	.....	+ 233.22	3,443.22	3,443.22	Telephone	3,100.00	3,500.00	3,500.00
315.00	.....	+ 499.19	814.19	814.19	Insurance: Other Than Fire	816.00	568.00	568.00
1,000.00	.....	.....	1,000.00	927.50	Subscriptions and Memberships	1,000.00	1,138.00	1,000.00
2,800.00	.....	+ 1,681.40	4,481.40	4,165.70	Legal and Investigative	3,000.00	4,000.00	3,000.00
650.00	.....	.....	650.00	650.00	Postage	600.00	600.00	600.00
240.00	.....	.....	240.00	195.00	Rent: Garage	240.00	240.00	240.00
300.00	.....	.....	300.00	200.00	Rent: Office Equipment (All Other)	300.00	300.00	300.00
$22,515.00	.....	+$2,288.81	$24,803.81	$24,266.15	*Total Services Other Than Personal*	$25,056.00	$26,846.00	$24,208.00
					Maintenance of Property—			
$100.00	.....	— $34.25	$65.75	$65.75	Office Equipment	$100.00	$100.00	$100.00
200.00	.....	— 100.00	100.00	96.73	Vehicular Equipment	200.00	200.00	200.00
330.00	.....	— 21.25	308.75	308.75	Office Equipment—Special	.....	330.00	330.00
$630.00	.....	— $155.50	$474.50	$471.23	*Total Maintenance of Property*	$300.00	$630.00	$630.00
					Additions and Improvements—			
.....	.....	+ $279.35	$279.35	$279.35	Office Equipment	.....	.....	.....
.....	.....	+ $279.35	$279.35	$279.35	*Total Additions and Improvements*	.....	.....	.....
$226,583.00	.....	—$1,086.63	$225,496.37	$222,929.26	*Total Appropriation*	$226,599.00	$242,064.00	$238,394.00

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DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Pursuant to Chapter 270, P. L. 1950, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for twenty-eight funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund together with the control of the principal proceeds and interest receipts. The aim and responsibility of the division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	17	18	18	19	19
Book Value—End of Year	$830,315,586.00	$968,892,840.00	$994,000,000.00	$1,031,000,000.00	....
Cash Interest and Dividend Receipts	24,204,414.00	29,716,232.00	31,000,000.00	32,000,000.00	....
Number of Transactions	2,966	4,134	4,500	5,000	....
Number of New Issue Bulletins	39	63	70	75	....
Number of Vendors	184	212	250	270	....
Number of State Funds	28	28	28	28	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,000.00	.....	.....	$17,000.00	$16,999.83	Director	$17,000.00	$17,000.00	$17,500.00
85,223.00	.....	—$1,200.00	89,123.00	85,507.18	Other Employees	96,491.00	92,665.00	92,665.00
5,100.00	.....	.....	.....	.....	New Position	.....	.....	.....
.....	.....	.....	.....	.....	Position transferred from Another Division	.....	6,525.00	6,525.00
10,000.00	.....	— 1,783.00	8,217.00	8,216.03	Special Services	10,000.00	10,500.00	10,500.00
$117,323.00	.....	—$2,983.00	$114,340.00	$110,723.04	*Total Salaries*	$123,491.00	$126,690.00	$127,190.00
					Materials and Supplies—			
$60.00	.....	.....	$60.00	$60.00	Household	$60.00	$60.00	$60.00
1,140.00	.....	— $93.00	1,047.00	1,042.87	Office	1,140.00	1,400.00	1,400.00

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1,530.00	.....	— 1,002.00	528.00	494.62	Printing	500.00	500.00	500.00
$2,730.00	.....	—$1,095.00	$1,635.00	$1,597.49	*Total Materials and Supplies*	$1,700.00	$1,960.00	$1,960.00
					Services Other Than Personal—			
$350.00	.....	+ $100.00	$450.00	$441.90	Travel	$350.00	$1,500.00	$1,500.00
2,200.00	.....	.....	2,200.00	2,200.00	Telephone	2,100.00	2,200.00	2,200.00
263.00	.....	+ 1.10	264.10	264.10	Insurance: Other Than Fire	250.00	250.00	250.00
60.00	.....	.....	60.00	44.25	Household	60.00	60.00	60.00
500.00	.....	— 210.00	290.00	289.80	Advertising	500.00	500.00	500.00
2,400.00	.....	+ 500.00	2,900.00	2,879.25	Subscriptions and Memberships	2,800.00	3,000.00	3,000.00
525.00	.....	.....	525.00	525.00	Postage	500.00	525.00	525.00
200.00	.....	— 54.00	146.00	145.97	Microfilming Services	200.00	200.00	200.00
100.00	.....	— 100.00	.....	.....	Rent: Office Equipment (All Other)	100.00	40.00	40.00
$6,598.00	.....	+ $237.10	$6,835.10	$6,790.27	*Total Services Other Than Personal* ..	$6,860.00	$8,275.00	$8,275.00
					Maintenance of Property—			
$200.00	.....	— $30.00	$170.00	$153.57	Office Equipment	$200.00	$200.00	$200.00
.....	.....	.....	.....	.....	Office Equipment—Special	1,060.00	.....	.....
$200.00	.....	— $30.00	$170.00	$153.57	*Total Maintenance of Property*	$1,260.00	$200.00	$200.00
					Extraordinary—			
.....	.....	+ $30.00	$30.00	$30.00	Compensation Awards	.....	.....	.....
.....	.....	+ $30.00	$30.00	$30.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $565.00	$565.00	$406.50	Office Equipment	.....	.....	.....
.....	.....	+ $565.00	$565.00	$406.50	*Total Additions and Improvements* ..	.....	.....	.....
$126,851.00	.....	—$3,275.90	$123,575.10	$119,700.87	*Total Appropriation*	$133,311.00	$137,125.00	$137,625.00

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DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

The Division of Pensions, operating under Chapter 70, P. L. 1955, administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, and the Central Pension Fund, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	234	234	231	230	229
Membership (All Funds):					
Beginning July 1	111,509	118,085	122,873	127,873	....
Enrolled	16,774	16,766	17,000	17,500	....
Removed	10,198	11,978	12,000	12,000	....
Balance June 30	118,085	122,873	127,873	133,373	....
Beneficiaries (All Funds):					
Beginning July 1	20,961	22,890	24,660	26,160	....
Added	2,614	2,637	2,500	2,500	....
Removed	685	867	1,000	1,000	....
Balance June 30	22,890	24,660	26,160	27,660	....
Loans	3,324	4,453	5,000	5,000	....
Amount	$1,310,360	$1,945,550	$2,100,000	$2,100,000	....
Membership—Social Security at June 30	174,672	182,810	190,000	198,000	....
Assets (All Funds)	$595,643,339	$666,108,572	$735,000,000	$810,000,000	....
Annual Pensions (All Funds)	37,439,405	41,182,316	45,000,000	49,000,000	....
Lump Sum Death Benefits	4,800,296	6,307,587	7,000,000	7,800,000	....

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	— $5,964.00	$8,036.00	$8,030.55	Director	$14,000.00	$14,000.00	$14,000.00
869,839.00	.....	— 22,068.00	847,771.00	798,614.18	Other Employees	868,080.00	887,464.00	872,248.00
72,400.00	.....	— 15,981.96	56,418.04	55,857.25	Special Services	74,450.00	71,700.00	71,700.00
$956,239.00	.....	—$44,013.96	$912,225.04	$862,501.98	*Total Salaries*	$956,530.00	$973,164.00	$957,948.00
					Materials and Supplies—			
$50.00	.....	.....	$50.00	$50.00	Household	$50.00	$50.00	$50.00
500.00	.....	+ $395.00	895.00	892.51	Vehicular	1,100.00	1,100.00	1,100.00
29,950.00	.....	— 2,293.00	27,657.00	27,264.04	Office	27,950.00	25,450.00	25,450.00
2,500.00	.....	+ 300.00	2,800.00	2,774.18	Printing	2,500.00	2,500.00	2,500.00
$33,000.00	.....	— $1,598.00	$31,402.00	$30,980.73	*Total Materials and Supplies*	$31,600.00	$29,100.00	$29,100.00
					Services Other Than Personal—			
$14,000.00	.....	+ $1,051.80	$15,051.80	$14,793.83	Travel	$12,000.00	$12,000.00	$12,000.00
17,000.00	.....	+ 3,702.17	20,702.17	20,702.17	Telephone	20,000.00	20,000.00	20,000.00
2,484.00	.....	.....	2,484.00	2,484.00	Insurance: Other Than Fire	2,320.00	94.00	94.00
.....	.....	.....	.....	.....	Advertising	995.00	995.00	995.00
560.00	.....	+ 165.00	725.00	717.25	Subscriptions and Memberships	675.00	735.00	735.00
25,000.00	.....	+ 18.33	25,018.33	25,018.33	Postage	26,600.00	25,000.00	25,000.00
1,500.00	.....	+ 678.00	2,178.00	2,156.74	Microfilming Services	2,500.00	2,500.00	2,500.00
.....	.....	+ 450.00	450.00	.....	Rent: Office and Building	.....	.....	.....
85,500.00	.....	+ 1,255.00	86,755.00	86,754.29	Rent: Office Equipment (Data Processing)	85,500.00	85,500.00	85,500.00
700.00	.....	— 142.00	558.00	556.80	All Other	200.00	200.00	200.00
$146,744.00	.....	+ $7,178.30	$153,922.30	$153,183.41	*Total Services Other Than Personal* ..	$150,790.00	$147,024.00	$147,024.00

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DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$2,500.00	.....	+ $200.00	$2,700.00	$2,420.62	Office Equipment	$3,000.00	$3,500.00	$3,500.00
200.00	.....	+ 150.00	350.00	292.19	Vehicular Equipment	300.00	300.00	300.00
3,500.00	.....	— 550.00	2,950.00	2,729.00	Office Equipment—Special	2,325.00	.....	.....
$6,200.00	.....	— $200.00	$6,000.00	$5,441.81	*Total Maintenance of Property*	$5,625.00	$3,800.00	$3,800.00
					Extraordinary—			
.....	.....	+ $101.00	$101.00	$100.98	Compensation Awards	.....	.....	.....
.....	.....	+ $101.00	$101.00	$100.98	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,031.00	.....	— $1,452.50	$578.50	$192.50	Office Equipment	$2,004.00	.....	.....
$2,031.00	.....	— $1,452.50	$578.50	$192.50	*Total Additions and Improvements*	$2,004.00	.....	.....
$1,144,214.00	.....	—$39,985.16	$1,104,228.84	$1,052,401.41	*Total Appropriation*	$1,146,549.00	$1,153,088.00	$1,137,872.00

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SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$153,173.00	.....	— $7,375.61	$145,797.39	$140,894.68	Administrative Division	$138,295.00	$151,693.00	$151,693.00
958,664.00	$8,935.69	+ 72,358.94	1,039,958.63	1,023,449.38	Division of Budget and Accounting	1,049,648.00	1,091,974.00	1,092,474.00
2,262,517.00	197,586.45	— 30,574.43	2,429,529.02	2,283,775.30	Division of Purchase and Property	2,290,086.00	2,412,097.00	2,294,739.00
3,604,963.00	.....	—107,480.81	3,497,482.19	3,373,896.99	Division of Taxation	3,730,967.00	3,992,553.00	3,876,103.00
287,276.00	.....	— 12,926.31	274,349.69	265,314.64	Division of Local Government	292,522.00	293,978.00	277,526.00
171,369.00	.....	— 18,152.60	153,216.40	148,220.29	Division of Tax Appeals	172,207.00	174,288.00	173,503.00
226,583.00	.....	— 1,086.63	225,496.37	222,929.26	Division of New Jersey Racing Commission	226,599.00	242,064.00	238,394.00
126,851.00	.....	— 3,275.90	123,575.10	119,700.87	Division of Investment	133,311.00	137,125.00	137,625.00
1,144,214.00	.....	— 39,985.16	1,104,228.84	1,052,401.41	Division of Pensions	1,146,549.00	1,153,088.00	1,137,872.00
$8,935,610.00	$206,522.14	—$148,498.51	$8,993,633.63	$8,630,582.82	*Total Appropriation, Department of the Treasury*	$9,180.184.00	$9,648,860.00	$9,379,929.00

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DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all Commissions of State Officials and those issued by the various State Boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not For Profit, are services provided. The Secretary of State is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen and Constitutional Amendments and other Public Questions. He also is Clerk of the Electoral College. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of Collection Agency Bonds, Trust Receipts, Hotel and Motel Names, Trade Names, Trade Marks, Judgments of Names of Individuals, the recording of Railroad Agreements and Conditional Sales Agreements and all services of process upon corporations. The Secretary of State is Clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of Parole, Pardon and Restoration of Citizenship, issues commissions to Notaries Public, Foreign Commissioners of Deeds, Pilots Licenses for Sandy Hook and New York Harbors, and prepares all extradition papers.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	26	28	29	40	30
Incorporations (Domestic)	11,397	11,544	12,000	13,000	....
Incorporations (Foreign)	700	1,890	1,900	2,000	....
Corporation Dissolutions	1,400	1,634	2,000	2,400	....
Corporation Annual Reports	13,418	64,867	66,000	70,000	....
Notary Public Commissions	8,227	8,707	9,000	10,000	....
Service of Process	193	180	215	250	....
Other Certificates	58,000	34,970	40,000	45,000	....
Trust Receipts	....	4,491	5,000	6,000	....
Trade Names	19,003	13,654	15,000	16,000	....

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Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,000.00	.....	.....	$17,000.00	$17,000.00	Secretary of State	$17,000.00	$17,000.00	$17,000.00
122,002.00	.....	+E$4,000.00	132,818.00	132,744.64	Other Employees	133,391.00	143,849.00	139,009.00
5,400.00	.....	+ 1,416.00	.....	.....	New Positions	2,400.00	28,629.00	2,520.00
$144,402.00	.....	+ $5,416.00	$149,818.00	$149,744.64	*Total Salaries*	$152,791.00	$189,478.00	$158,529.00
					Materials and Supplies—			
$1,500.00	.....	.....	$1,500.00	$1,490.53	Office	$2,000.00	$2,900.00	$2,000.00
10,500.00	.....	.....	10,500.00	10,490.69	Printing	11,000.00	13,000.00	11,500.00
$12,000.00	.....	.....	$12,000.00	$11,981.22	*Total Materials and Supplies*	$13,000.00	$15,900.00	$13,500.00
					Services Other Than Personal—			
$300.00	.....	+ $379.50	$679.50	$679.50	Travel	$300.00	$550.00	$500.00
2,410.00	.....	+ 111.94	2,521.94	2,521.94	Telephone	2,400.00	2,550.00	2,500.00
34.00	.....	+ 12.72	46.72	46.72	Insurance: Other Than Fire	15.00	15.00	15.00
500.00	.....	.....	500.00	498.75	Subscriptions and Memberships	500.00	500.00	500.00
5,600.00	.....	— 60.00	5,540.00	5,540.00	Postage	6,000.00	7,000.00	6,500.00
2,500.00	.....	.....	2,500.00	2,463.01	Microfilming Services	2,500.00	4,400.00	4,000.00
20,600.00	.....	+E 6,000.00 — 379.50	26,220.50	26,210.56	All Other	22,100.00	22,100.00	22,100.00
$31,944.00	.....	+ $6,064.66	$38,008.66	$37,960.48	*Total Services Other Than Personal* ..	$33,815.00	$37,115.00	$36,115.00

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DEPARTMENT OF STATE—Continued

300-100. OFFICE OF SECRETARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$400.00	.....	.....	$400.00	$399.17	Office Equipment	$400.00	$450.00	$400.00
220.00	.....	.....	220.00	220.00	Office Equipment—Special	212.00	636.00	424.00
$620.00	.....	.....	$620.00	$619.17	*Total Maintenance of Property*	$612.00	$1,086.00	$824.00
					Extraordinary—			
.....	.....	+E$3,200.00 + 84.00	$3,284.00	$3,284.00	Compensation Awards	.....	$100.00	.....
.....	.....	+ $3,284.00	$3,284.00	$3,284.00	*Total Extraordinary*	.....	$100.00	.....
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$500.00	Buildings and Grounds	$500.00	$500.00	.....
160.00	.....	.....	160.00	146.22	Office Equipment	886.00	7,329.00	$599.00
$660.00	.....	.....	$660.00	$646.22	*Total Additions and Improvements*	$1,386.00	$7,829.00	$599.00
$189,626.00	.....	+$14,764.66	$204,390.66	$204,235.73	*Total Appropriation*	$201,604.00	$251,508.00	$209,567.00

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302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, under Chapter 143, P. L. 1931, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commissioner conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of $5,000.00 guaranteeing the payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of 5 per cent to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5 per cent.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	5	5	5	5	5
Licenses	430	742	750	750	....
Shows (Revenue-Producing)	181	181	200	200	....
Shows (Non-Revenue)	25	25	25	25	....
Investigations	400	500	500	500	....
Fines	....	25	25	25	....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$6,000.00	.....	.....	$6,000.00	$6,000.00	Commissioner	$6,000.00	$6,000.00	$6,000.00
26,726.00	.....	—$2,500.00	24,226.00	24,211.78	Other Employees	24,749.00	25,790.00	25,544.00
.....	.....	+ 2,285.00	2,285.00	2,285.00	Special Services	3,000.00	2,800.00	2,800.00
$32,726.00	.....	— $215.00	$32,511.00	$32,496.78	*Total Salaries*	$33,749.00	$34,590.00	$34,344.00
					Materials and Supplies—			
$100.00	.....	.....	$100.00	$65.85	Office	$100.00	$100.00	$100.00
150.00	.....	.....	150.00	149.25	Printing	150.00	200.00	150.00
$250.00	.....	.....	$250.00	$215.10	*Total Materials and Supplies*	$250.00	$300.00	$250.00

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DEPARTMENT OF STATE—Continued

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,400.00	.....	+ $170.00	$1,570.00	$1,539.08	Travel	$1,400.00	$2,000.00	$1,650.00
1,300.00	.....	.....	1,300.00	1,197.42	Telephone	1,200.00	1,300.00	1,250.00
66.00	.....	.....	66.00	66.00	Insurance: Other Than Fire	63.00	.....	.....
25.00	.....	.....	25.00	16.10	Household	25.00	25.00	25.00
200.00	.....	.....	200.00	190.75	Subscriptions and Memberships	200.00	200.00	200.00
250.00	.....	.....	250.00	205.10	Postage	225.00	225.00	225.00
$3,241.00	.....	+ $170.00	$3,411.00	$3,214.45	*Total Services Other Than Personal*	$3,113.00	$3,750.00	$3,350.00
					Maintenance of Property—			
$50.00	.....	.....	$50.00	$35.75	Office Equipment	$50.00	$50.00	$50.00
$50.00	.....	.....	$50.00	$35.75	*Total Maintenance of Property*	$50.00	$50.00	$50.00
					Extraordinary—			
.....	.....	+ $15.00 + E 721.88	$736.88	$736.88	Compensation Awards	.....	.....	.....
.....	.....	+ $736.88	$736.88	$736.88	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$250.00	.....	+ $30.00	$280.00	$267.96	Office Equipment	.....	.....	.....
$250.00	.....	+ $30.00	$280.00	$267.96	*Total Additions and Improvements*	.....	.....	.....
$36,517.00	.....	+ $721.88	$37,238.88	$36,966.92	*Total Appropriation*	$37,162.00	$38,690.00	$37,994.00

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304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, under Chapter 7, P. L. 1954, is composed of five unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance under such licenses.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	22	22	22	22	21
Organizations Registered	7,774	8,478	8,600	9,000	....
Registrations Cancelled or Recalled	584	455	600	600	....
Bingo Games	23,538	27,268	28,000	29,000	....
Raffles Games	3,986	4,791	5,000	5,000	....
Inspections	3,508	3,631	3,775	3,800	....
Hearings	49	49	50	50	....
Licenses Revoked	20	24	30	30	....
Investigations	375	386	435	450	....
Gross Receipts to Organizations	$28,107,071	$33,074,380	$35,500,000	$37,000,000	....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$115,910.00	.....	.....	$115,910.00	$114,905.41	Other Employees	$110,998.00	$120,436.00	$113,456.00
2,000.00	.....	—$800.00	1,200.00	1,109.44	Special Services	2,000.00	2,000.00	2,000.00
$117,910.00	.....	—$800.00	$117,110.00	$116,014.85	*Total Salaries*	$112,998.00	$122,436.00	$115,456.00
					Materials and Supplies—			
$2,800.00	.....	+$400.00	$3,200.00	$3,158.69	Vehicular	$3,000.00	$3,200.00	$3,200.00
3,000.00	.....	.....	3,000.00	2,687.23	Office	3,500.00	3,500.00	3,000.00
2,500.00	.....	— 400.00	2,100.00	1,417.95	Printing	2,500.00	2,500.00	1,500.00
50.00	.....	.....	50.00	33.50	Education and Rehabilitation	50.00	50.00	50.00
$8,350.00	.....	.....	$8,350.00	$7,297.37	*Total Materials and Supplies*	$9,050.00	$9,250.00	$7,750.00

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DEPARTMENT OF STATE—Continued

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$8,000.00	.....	—$540.00	$7,460.00	$7,456.22	Travel	$8,000.00	$10,000.00	$8,000.00
2,700.00	.....	.....	2,700.00	2,284.04	Telephone	2,000.00	2,300.00	2,300.00
203.00	.....	.....	203.00	179.06	Insurance: Other Than Fire	182.00	180.00	180.00
300.00	.....	.....	300.00	88.25	Household	200.00	200.00	200.00
2,700.00	.....	.....	2,700.00	2,060.00	Postage	2,700.00	2,700.00	2,100.00
5,880.00	.....	+ 40.00	5,920.00	5,920.00	Rent: Office Equipment (Data Processing)	5,940.00	6,940.00	6,940.00
240.00	.....	+ 400.00	640.00	630.90	Rent: All Other	400.00	600.00	600.00
$20,023.00	.....	—$100.00	$19,923.00	$18,618.47	*Total Services Other Than Personal* ..	$19,422.00	$22,920.00	$20,320.00
					Maintenance of Property—			
$500.00	.....	+$100.00	$600.00	$581.68	Office Equipment	$500.00	$600.00	$600.00
500.00	.....	+ 500.00	1,000.00	921.95	Vehicular Equipment	600.00	600.00	600.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	2,960.00	5,820.00	5,820.00
$1,000.00	.....	+$600.00	$1,600.00	$1,503.63	*Total Maintenance of Property*	$4,060.00	$7,020.00	$7,020.00
					Additions and Improvements—			
$600.00	.....	+$300.00	$900.00	$669.02	Office Equipment	$400.00	$400.00	$400.00
$600.00	.....	+$300.00	$900.00	$669.02	*Total Additions and Improvements* ...	$400.00	$400.00	$400.00
$147,883.00	.....	.....	$147,883.00	$144,103.34	*Total Appropriation*	$145,930.00	$162,026.00	$150,946.00

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306-100. DIVISION OF AGING

In accordance with Chapter 72, Laws of 1957, the Division of Aging is the agency which co-ordinates, sponsors, improves, and strengthens programs and services for aging residents of the State. Most of such programs and services will exist at the community level. It provides leadership and information at a central source for those who need help and those who desire to help. The over-all objective, in keeping with the intent of the statute, is to carry out research and demonstration, provide technical assistance to community groups which are dealing with their local aged situation, and to provide information to the public.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	9	10	12	10
Community:					
Research Reports and Publications Issued	....	4	10	10	....
Demonstration Projects	....	2	4	6	....
State:					
Surveys	1	3	6	6	....
Workshops Sponsored	....	4	4	6	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$12,600.00	$12,600.00	$12,600.00	Director	$13,000.00	$13,000.00	$13,000.00
.....	.....	+ 49,837.00	49,837.00	49,749.13	Other Employees	47,561.00	52,848.00	50,714.00
.....	.....	.....	.....	.....	New Positions	2,520.00	9,538.00	.....
.....	.....	+ 7,620.00	7,620.00	7,561.23	Special Services	1,000.00	1,000.00	1,000.00
.....	.....	+$70,057.00	$70,057.00	$69,910.36	*Total Salaries*	$64,081.00	$76,386.00	$64,714.00

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DEPARTMENT OF STATE—Continued

306-100. DIVISION OF AGING

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $565.00	$565.00	$565.00	Vehicular	$600.00	$700.00	$600.00
.....	.....	+ 1,280.00	1,280.00	1,254.04	Office	1,000.00	1,250.00	1,250.00
.....	.....	+ 5,458.00	5,458.00	5,432.10	Printing	10,000.00	10,000.00	8,000.00
.....	.....	+ 527.00	527.00	526.50	Education and Rehabilitation	500.00	500.00	500.00
.....	.....	+ $7,830.00	$7,830.00	$7,777.64	*Total Materials and Supplies*	$12,100.00	$12,450.00	$10,350.00
					Services Other Than Personal—			
.....	.....	+ $3,072.00	$3,072.00	$2,965.30	Travel	$4,000.00	$4,000.00	$4,000.00
.....	.....	+ 1,600.00	1,600.00	1,574.60	Telephone	1,200.00	1,600.00	1,600.00
.....	.....	+ 70.00	70.00	8.81	Insurance: Other Than Fire	105.00	103.00	103.00
.....	.....	+ 237.00	237.00	236.66	Subscriptions and Memberships	200.00	250.00	250.00
.....	.....	+ 3,400.00	3,400.00	2,777.49	Postage	4,175.00	4,175.00	4,000.00
.....	.....	+ $8,379.00	$8,379.00	$7,562.86	*Total Services Other Than Personal*	$9,680.00	$10,128.00	$9,953.00
					Maintenance of Property—			
.....	.....	+ $21.00	$21.00	$20.75	Office Equipment	$50.00	$100.00	$50.00
.....	.....	+ 170.00	170.00	166.09	Vehicular Equipment	150.00	250.00	150.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	2,000.00	.....
.....	.....	+ $191.00	$191.00	$186.84	*Total Maintenance of Property*	$200.00	$2,350.00	$200.00

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					Extraordinary—			
.....	.....	+$57,102.45	$57,102.45	$57,031.91	Research on Aging	$40,000.00	$50,200.00	$40,000.00
.....	.....	.....	.....	.....	Conference on Aging	1,600.00	1,600.00	1,600.00
.....	$48,003.45	— 48,003.45	.....	.....	Control	.....	.....	.....
.....	$48,003.45	+ $9,099.00	$57,102.45	$57,031.91	*Total Extraordinary*	$41,600.00	$51,800.00	$41,600.00
					Additions and Improvements—			
.....	.....	+ $1,296.00	$1,296.00	$1,245.90	Office Equipment	$342.00	$300.00	.....
.....	.....	+ 1,648.00	1,648.00	1,647.06	Vehicular Equipment	.....	.....	.....
.....	.....	+ $2,944.00	$2,944.00	$2,892.96	*Total Additions and Improvements* ..	$342.00	$300.00	.....
.....	$48,003.45	+$98,500.00	$146,503.45	$145,362.57	*Total Appropriation*	$128,003.00	$153,414.00	$126,817.00

It is recommended that unexpended balances in this account as of June 30, 1961, be appropriated.

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DEPARTMENT OF STATE—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$189,626.00	.....	+$14,764.66	$204,390.66	$204,235.73	Office of Secretary	$201,604.00	$251,508.00	$209,567.00
36,517.00	.....	+ 721.88	37,238.88	36,966.92	Office of the Athletic Commissioner	37,162.00	38,690.00	37,994.00
147,883.00	.....	.....	147,883.00	144,103.34	Legalized Games of Chance Control Commission	145,930.00	162,026.00	150,946.00
.....	48,003.45	+ 98,500.00	146,503.45	145,362.57	Division of Aging	128,003.00	153,414.00	126,817.00
$374,026.00	$48,003.45	+$113,986.54	$536,015.99	$530,668.56	*Total Appropriation, Department of State*	$512,699.00	$605,638.00	$525,324.00

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310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission administers the Civil Service laws, including those relating to preference for veterans, as they apply to approximately 28,000 employees in the State, and over 68,000 employees in the 20 counties, and 176 municipalities and autonomous bodies which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for both those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; pre-retirement, suggestion award, employee training, research and planning, and performance rating programs; programs for State and local services; administration of leaves; hearing grievances and appeals of employees, appointing authorities and others and making rulings thereon; of maintaining essential records relating to public employment, and numerous other activities as provided under Title 11 of the Revised Statute for those government bodies under civil service.

The Civil Service Department is organized into the following: Division of Executive Services, Division of Administrative Services; Division of Municipal Services, Central Jersey; Division of Classification, State Service; Examination Division; Division of Research and Planning; the Newark Branch Office which services the local jurisdictions in the northern part of the State, and the Camden Branch Office which services the southern part of the State.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	198	202	206	237	213
Under Civil Service:					
Municipalities and Other Autonomous Bodies	162	176	189	202	....
Counties	20	20	20	20	....
Employees—Local	66,528	68,165	69,653	71,177	....
Employees—State	27,300	27,530	28,371	29,212	....
Employees—Total	93,828	95,695	98,024	100,389	....
Commission Meetings—Regular	23	23	24	24	....
Appeals—Total Hearing Days	98	104	115	120	....
Examination Applications (State and Local)	46,046	37,827	40,814	43,110	....
Lists Promulgated (State and Local)	2,843	2,256	2,373	2,497	....
Certifications (State and Local)	5,768	5,667	6,153	6,555	....
Examinations Announced	3,151	3,481	3,705	4,000	....
Position Classifications and Reclassifications (State and Local)	9,549	9,290	15,521	15,904	....

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Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Performance Ratings Processed (State)	45,466	46,002	46,100	46,200	....
Interviews—Employment (State)	573	440	600	650	....
Interviews—Counseling (State)	318	456	500	550	....
Pre-retirement Group Sessions—Number Attending (State)	253	763	840	925	....
Suggestions—Received (State)	761	638	750	1,000	....
Suggestions—Approved (State)	102	84	100	150	....
Training—Number of Students (State)	853	263	500	1,000	....
Training—Student Hours (State)	4,327	2,666	4,000	7,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	President	$20,000.00	$20,000.00	$20,000.00
32,000.00	.....	— $4,274.76	27,725.24	27,724.76	Commissioners	32,000.00	36,000.00	34,000.00
923,486.00	.....	— 36,115.24	903,150.76	877,073.67	Other Employees	967,858.00	1,032,399.00	1,004,634.00
15,780.00	.....	.....	.....	.....	New Positions	7,424.00	108,629.00	26,446.00
16,500.00	.....	.....	16,500.00	16,500.00	Chief Examiner and Secretary	16,500.00	17,200.00	17,000.00
39,500.00	.....	+ 7,500.00	47,000.00	44,944.10	Special Services	45,000.00	54,800.00	48,000.00
6,000.00	.....	+ 4,000.00	10,000.00	10,000.00	Suggestion Award Program	1,000.00	2,000.00	1,000.00
$1,053,266.00	.....	—$28,890.00	$1,024,376.00	$996,242.53	*Total Salaries*	$1,089,782.00	$1,271,028.00	$1,151,080.00
					Materials and Supplies—			
$2,100.00	.....	.....	$2,100.00	$2,036.31	Vehicular	$2,100.00	$3,500.00	$2,500.00
17,500.00	.....	+ $3,200.00	20,700.00	20,532.56	Office	20,000.00	25,700.00	22,500.00
6,000.00	.....	+ 3,800.00	9,800.00	9,610.90	Printing	7,500.00	13,250.00	10,000.00
.....	.....	+ 100.00	100.00	34.00	Microfilming	.....	730.00	.....
750.00	.....	— 200.00	550.00	365.30	All Other	500.00	.....	.....
$26,350.00	.....	+ $6,900.00	$33,250.00	$32,579.07	*Total Materials and Supplies*	$30,100.00	$43,180.00	$35,000.00

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					Services Other Than Personal—			
$9,000.00	.....	+ $4,203.84	$13,203.84	$10,359.63	Travel	$9,500.00	$11,400.00	$10,500.00
12,000.00	.....	+ 131.62	12,131.62	12,131.62	Telephone	12,000.00	13,000.00	12,500.00
790.00	.....	+ 620.06	1,410.06	1,410.06	Insurance: Other Than Fire	1,248.00	1,262.00	1,262.00
200.00	.....	+ 200.00	400.00	350.80	Household	300.00	400.00	350.00
22,000.00	.....	+ 7,900.00	29,900.00	29,900.00	Advertising	22,000.00	35,000.00	30,000.00
1,250.00	.....	.....	1,250.00	1,007.34	Subscriptions and Memberships	1,250.00	1,500.00	1,250.00
11,000.00	.....	+ 1,364.01	12,364.01	12,364.01	Postage	12,000.00	13,000.00	12,500.00
1,080.00	.....	— 303.00	777.00	777.00	Rent: Garage	1,080.00	1,704.00	1,080.00
17,100.00	.....	.....	17,100.00	17,100.00	Rent: Office Equipment (Data Processing)	17,585.00	17,100.00	17,100.00
1,405.00	.....	.....	1,405.00	1,318.53	Rent: Office Equipment (All Other)	1,300.00	1,253.00	1,253.00
4,500.00	.....	+ 3,000.00	7,500.00	7,500.00	Rent: All Other	4,500.00	8,000.00	6,000.00
7,000.00	.....	.....	7,000.00	7,000.00	Education and Rehabilitation	7,000.00	11,000.00	9,000.00
.....	.....	.....	.....	.....	Staff Training	.....	3,700.00	1,000.00
25.00	.....	.....	25.00	.....	All Other	25.00	.....	.....
$87,350.00	.....	+$17,116.53	$104,466.53	$101,218.99	*Total Services Other Than Personal*	$89,788.00	$118,319.00	$103,795.00
					Maintenance of Property—			
$2,000.00	.....	.....	$2,000.00	$1,553.79	Office Equipment	$2,000.00	$2,050.00	$2,000.00
450.00	.....	+ $200.00	650.00	646.78	Vehicular Equipment	400.00	850.00	600.00
500.00	.....	+ 1,400.00	1,900.00	1,379.86	Buildings and Grounds—Special	.....	1,600.00	500.00
2,150.00	.....	+ 1,428.00	3,578.00	3,508.59	Office Equipment—Special	3,844.00	12,516.00	2,823.00
1,740.00	.....	+ 11.27	1,751.27	1,751.27	Vehicular Equipment—Special	3,850.00	5,390.00	3,280.00
$6,840.00	.....	+ $3,039.27	$9,879.27	$8,840.29	*Total Maintenance of Property*	$10,094.00	$22,406.00	$9,203.00
					Extraordinary—			
$2,000.00	.....	.....	$2,000.00	$2,000.00	Public Personnel Association Conference	.....	.....	.....
.....	.....	+ $300.00	300.00	112.26	Compensation Award	.....	.....	.....
.....	R$52.02	.....	52.02	52.02	Fire Loss—Office Equipment	.....	.....	.....
$2,000.00	$52.02	+ $300.00	$2,352.02	$2,164.28	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF CIVIL SERVICE—Continued

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$8,669.00	.....	+ $2,915.00	$11,584.00	$11,542.78	Office Equipment	$7,459.00	$17,303.00	$4,783.00
1,910.00	.....	— 215.11	1,694.89	1,694.89	Vehicular Equipment	.....	7,330.00	.....
$10,579.00	.....	+ $2,699.89	$13,278.89	$13,237.67	*Total Additions and Improvements* ..	$7,459.00	$24,633.00	$4,783.00
$1,186,385.00	$52.02	+ $1,165.69	$1,187,602.71	$1,154,282.83	*Total Appropriation*	$1,227,223.00	$1,479,566.00	$1,303,861.00

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DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

The Department of Banking and Insurance, operating under the provisions of R. S. 17:11, is responsible for the administration and enforcement of the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking and the Bureau of Savings and Loan Associations; which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	229	230	240	277	266
Actuarial Bureau:					
Insurance Company Statements Analyzed	678	670	680	680	....
Policy Forms Reviewed and Filed	2,830	3,322	3,600	3,700	....
Complaints Investigated	796	935	1,000	1,050	....
Calculated Value of Policy Reserve Liability of Domestic Life Insurance Company (in billions)	$14.4	$15.3	$16.2	$16.9	....
Insurance Bureau:					
Total Companies operating in New Jersey	687	679	692	700	....
Examinations Conducted	42	20	11	42	....
Licenses Issued	58,955	60,731	61,025	62,426	....
License Examinations	4,248	3,805	4,300	4,300	....
Rate Filings Processed	1,535	1,525	1,600	1,600	....
Insurance Company Statements Examined and Audited	....	....	350	700	....
Complaint Investigations Conducted	175	400	600	900	....
Examination of Rating Organizations, Advisory Organizations and Insurance Company Underwriting	1	2	3	15	....
Banking Bureau:					
Total number of Banks and Branches	302	317	316	316	....
Banks and Branches Examined	230	292	290	290	....
Hearings for New Banks and Branches	20	15	20	20	....
Surveys for New Banks and Branches	32	19	20	22	....

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DEPARTMENT OF BANKING AND INSURANCE—Continued

320-100. GENERAL

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Consumer Credit Organizations	918	949	5,800	6,500	....
Consumer Credit Examinations	395	365	450	475	....
Consumer Credit Hearings and Investigations	111	100	160	170	....
Consumer Credit Licenses Issued	760	771	9,677	6,270	....
Savings and Loan Associations Bureau:					
Number of Associations	415	413	407	405	....
Branch Offices Operated	65	73	80	82	....
Examinations Conducted	356	352	355	355	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	Commissioner	$20,000.00	$20,000.00	$20,000.00
1,411,061.00	.....	— $479.00	1,420,122.00	1,419,348.84	Other Employees	1,472,397.00	1,607,449.00	1,581,200.00
9,540.00	.....	.....	.....	.....	New Positions	38,698.00	171,274.00	105,263.00
17,200.00	.....	.....	17,200.00	17,200.00	Chief Actuary	17,200.00	17,500.00	17,500.00
1,000.00	.....	+ 1,500.00	2,500.00	1,721.80	Court Reporting Services	1,000.00	2,500.00	1,000.00
$1,458,801.00	.....	+ $1,021.00	$1,459,822.00	$1,458,270.64	*Total Salaries*	$1,549,295.00	$1,818,723.00	$1,724,963.00
					Materials and Supplies—			
$300.00	.....	.....	$300.00	$267.18	Vehicular	$250.00	$650.00	$250.00
7,200.00	.....	+ $2,300.00	9,500.00	9,487.41	Office	8,200.00	11,800.00	10,500.00
18,450.00	.....	.....	18,450.00	16,991.95	Printing	18,500.00	31,075.00	25,000.00
$25,950.00	.....	+ $2,300.00	$28,250.00	$26,746.54	*Total Materials and Supplies*	$26,950.00	$43,525.00	$35,750.00
					Services Other Than Personal—			
$133,000.00	.....	+$11,500.00	$144,500.00	$143,397.07	Travel	$160,000.00	$204,898.00	$182,000.00
9,250.00	.....	+ 2,000.00	11,250.00	11,250.00	Telephone	9,500.00	12,500.00	12,500.00
343.00	.....	+ 23.24	366.24	366.24	Insurance: Other Than Fire	177.00	242.00	176.00

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115.00	.....	+ 150.00	265.00	231.60	Household	150.00	205.00	200.00
50.00	.....	+ 100.00	150.00	51.73	Advertising	100.00	200.00	100.00
2,905.00	.....	+ 95.00	3,000.00	2,990.50	Subscriptions and Memberships	3,000.00	3,100.00	3,000.00
11,500.00	.....	+ 3,500.00	15,000.00	15,000.00	Postage	12,200.00	15,000.00	15,000.00
.....	.....	+ 3,053.00	3,053.00	3,052.00	Automation Services	3,112.00	3,200.00	3,200.00
.....	.....	.....	.....	.....	Rent: Garage	.....	144.00	.....
22,540.00	.....	— 1,433.00	21,107.00	21,010.00	Rent: Office Equipment (Data Processing)	21,570.00	28,720.00	28,720.00
.....	.....	.....	.....	.....	Rent: All Other	.....	160.00	.....
.....	.....	+ 83.00	83.00	82.65	All Other	.....	100.00	.....
$179,703.00	.....	+$19,071.24	$198,774.24	$197,431.79	*Total Services Other Than Personal* ..	$209,809.00	$268,469.00	$244,896.00
					Maintenance of Property—			
$1,826.00	.....	.....	$1,826.00	$1,517.92	Office Equipment	$2,000.00	$2,386.00	$2,386.00
50.00	.....	.....	50.00	25.12	Vehicular Equipment	50.00	90.00	50.00
2,560.00	.....	+ $3.00	2,563.00	2,562.52	Office Equipment—Special	4,316.00	7,212.00	5,102.00
$4,436.00	.....	+ $3.00	$4,439.00	$4,105.56	*Total Maintenance of Property*	$6,366.00	$9,688.00	$7,538.00
					Extraordinary—			
.....	.....	+ $200.00	$200.00	$191.61	Compensation Award	.....	.....	.....
s$35,000.00	.....	.....	35,000.00	.....	For the purpose of implementing Chapter 32, P. L. 1960, Surplus Lines Regulation	.....	.....	.....
$35,000.00	.....	+ $200.00	$35,200.00	$191.61	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,754.00	.....	+ $300.00	$3,054.00	$3,053.26	Office Equipment	$1,005.00	$11,230.00	$4,570.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,500.00	.....
$2,754.00	.....	+ $300.00	$3,054.00	$3,053.26	*Total Additions and Improvements* ..	$1,005.00	$14,730.00	$4,570.00
$1,706,644.00	.....	+$22,895.24	$1,729,539.24	$1,689,799.40	*Sub-Total Appropriation*	$1,793,425.00	$2,155,135.00	$2,017,717.00

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DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

This Commission was created (Laws of 1921, Chapter 141) as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigation of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	31	31	31	32	30
Licenses Issued:					
Brokers	9,878	9,973	10,600	12,720	....
Salesmen	14,673	15,450	16,500	19,800	....
Candidates Examined	4,886	4,901	6,300	7,245	....
Formal Complaints Received	99	84	89	92	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	+ $70.00	$20,070.00	$20,067.24	Commissioners	$20,000.00	$20,068.00	$20,000.00
112,858.00	.....	— 7,425.00	105,433.00	101,519.52	Other Employees	113,393.00	121,624.00	113,293.00
.....	.....	.....	.....	.....	New Positions	.....	5,820.00	.....
1,000.00	.....	.....	1,000.00	9.10	Special Services	1,000.00	3,000.00	1,000.00
$133,858.00	.....	—$7,355.00	$126,503.00	$121,595.86	*Total Salaries*	$134,393.00	$150,512.00	$134,293.00

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					Materials and Supplies—			
$1,700.00	.....	.....	$1,700.00	$1,185.80	Vehicular	$1,600.00	$1,600.00	$1,400.00
1,200.00	.....	.....	1,200.00	966.92	Office	1,500.00	1,800.00	1,500.00
10,000.00	.....	.....	10,000.00	4,228.20	Printing	9,500.00	14,400.00	10,000.00
$12,900.00	.....	.....	$12,900.00	$6,380.92	*Total Materials and Supplies*	$12,600.00	$17,800.00	$12,900.00
					Services Other Than Personal—			
$4,200.00	.....	.....	$4,200.00	$2,736.13	Travel	$3,600.00	$3,805.00	$3,600.00
2,500.00	.....	.....	2,500.00	2,500.00	Telephone	2,400.00	2,610.00	2,500.00
204.00	.....	.....	204.00	204.00	Insurance: Other Than Fire	153.00	226.00	226.00
200.00	.....	.....	200.00	177.70	Household	200.00	225.00	200.00
450.00	.....	.....	450.00	444.00	Subscriptions and Memberships	452.00	440.00	440.00
2,000.00	.....	+$1,940.00	3,940.00	3,895.81	Legal and Investigative	1,500.00	3,800.00	3,800.00
5,700.00	.....	.....	5,700.00	5,700.00	Postage	5,700.00	7,000.00	6,000.00
384.00	.....	.....	384.00	336.00	Rent: Garage	454.00	480.00	480.00
.....	.....	+ 1,115.00	1,115.00	1,062.75	Rent: All Other	1,500.00	2,750.00	2,000.00
3,225.00	.....	+ 300.00	3,525.00	3,424.93	All Other	3,225.00	4,225.00	3,500.00
$18,863.00	.....	+$3,355.00	$22,218.00	$20,481.32	*Total Services Other Than Personal* ..	$19,184.00	$25,561.00	$22,746.00
					Maintenance of Property—			
$200.00	.....	.....	$200.00	$152.31	Office Equipment	$200.00	$225.00	$225.00
200.00	.....	.....	200.00	131.90	Vehicular Equipment	250.00	300.00	250.00
.....	.....	.....	.....	.....	Office Equipment—Special	.....	1,352.00	718.00
1,625.00	.....	.....	1,625.00	1,564.53	Vehicular Equipment—Special	.....	3,305.00	3,305.00
$2,025.00	.....	.....	$2,025.00	$1,848.74	*Total Maintenance of Property*	$450.00	$5,182.00	$4,498.00

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DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$148.00	$849.00	$450.00
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$148.00	$849.00	$450.00
$167,646.00	.....	—$4,000.00	$163,646.00	$150,306.84	*Sub-Total Appropriation*	$166,775.00	$199,904.00	$174,887.00
$1,874,290.00	.....	+$18,895.24	$1,893,185.24	$1,840,106.24	*Total Appropriation, Department of Banking and Insurance*	$1,960,200.00	$2,355,039.00	$2,192,604.00

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DEPARTMENT OF AGRICULTURE

330-100. GENERAL

The Department of Agriculture, established in 1916, and operating under Title and Revised Statutes and Chapter 447, P. L. 1948, is directed by the State Board of Agriculture which is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized into five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. Offices and garage are maintained at three locations in Trenton and there are field offices in Bridgeton and Glassboro. Personnel and housing are also provided for the Office of Milk Industry which operates under a separate budget.

Livestock disease control is accomplished by testing and inspection programs. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant disease and plant pests. Agricultural marketing programs include the establishment and supervision of marketing facilities; official grades for farm products, and the improvement of farm crops through seed certification, poultry improvement and commodity grading programs. A State Seal of Quality now identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes and apples with revenues provided by four specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning dealers purchasing products from farmers are enforced.

Other important programs include the study of effects of urban growth in rural areas in order to make recommendations for planning orderly development; the administration of the State Soil Conservation program; the collection and circulation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	142	142	142	141	141
Animal Industry Programs:					
Total Livestock under Supervision	1,017,517	867,391	836,600	886,600	....
Number of Livestock Tests and Inspections	462,583	391,850	441,000	437,000	....
Positive Findings	7,669	1,659	....	....	....
Livestock Vaccinations	18,447	18,829	19,700	19,800	....
Swine Farm Sanitation Inspections	7,139	5,367	7,500	7,500	....

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DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Poultry Disease Tests	697,387	618,361	700,000	800,000	....
Positive Findings	12	338	....	....	....
Number of Poultry Farms and Hatcheries Supervised	329	234	224	209	....
Marketing Programs:					
Number of Egg Grading Plants Supervised	55	57	60	65	....
Eggs Graded (Cases)	674,953	671,507	675,000	683,000	....
Number of Violations and Warnings	1,632	2,208	1,760	1,760	....
Co-operative Marketing:					
Eggs Sold (Cases)	1,734,472	1,473,420	756,250	756,500	....
Live Poultry Sold (Pounds)	2,546,418	1,542,364	1,500,000	1,500,000	....
Total Number of Licenses Issued	1,212	1,193	1,185	1,160	....
Amount of Bonds Filed	$7,416,000.	$7,477,500.	$7,000,000.	$7,216,000.	....
Number of Product Promotion Accounts	682	742	925	925	....
Marketing Publications—Total Number of Copies Distributed	108,400	111,300	135,400	135,400	....
Produce Graded for Processing (Tons)	227,374	162,772	189,375	183,650	....
Number of Produce Grading Inspections	3,917	4,238	4,525	4,725	....
Plant Entomology Programs:					
Number of Inspections—Growers and Dealers in Plants	1,356	1,565	1,700	1,800	....
Japanese Beetle—Acres Certified	812	725	725	725	....
Gypsy Moth—Number of Acres Sprayed	0	2,450	2,000	2,000	....
Bee Disease—Number of Apiaries Inspected	4,468	5,407	6,500	6,500	....
Pest Control—Number of Acres Inspected	196,000	199,323	191,000	200,000	....
Number of Shade Trees Inspected	146,902	50,502	65,000	65,000	....
Seed Certification Programs:					
Total Number of Acres Certified	2,883	2,990	3,520	3,575	....
Seed Corn Certified (bushels)	63,613	56,387	65,000	70,000	....
Tomato Seed Certified (pounds)	59,599	42,000	40,000	50,000	....

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Plant Pathology Programs:					
Number of Acres Inspected	8,117	10,417	9,200	9,800	....
Number of Disease Diagnoses	0	60	80	80	....
Laboratory Services:					
Bee Disease Examinations	135	150	150	150	....
Nematode Examinations	500	500	700	700	....
Seed Treatment Analyses	118	200	200	200	....
Corn Borer—Number of Acres Surveyed	0	200	1,000	1,000	....
Japanese Beetle—Number of Survey Sites	0	0	25	50	....
Number of Parasite and Disease Introductions	300	75	110	100	....

	Year Ending June 30, 1960						Year Ending June 30, 1962	
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1961 Adjusted Approp.	Requested	Recommended
Salaries—								
Secretary	$20,000.00	.....	.....	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Other Employees	761,909.00	.....	+$19,520.00	781,429.00	750,454.52	795,024.00	845,081.00	814,761.00
Special Services	90,000.00	.....	+ 13,280.00	103,280.00	103,274.87	100,000.00	110,000.00	100,000.00
Total Salaries	$871,909.00	.....	+$32,800.00	$904,709.00	$873,729.39	$915,024.00	$975,081.00	$934,761.00
Materials and Supplies—								
Fuel and Utilities	$2,300.00	.....	— $1,100.00	$1,200.00	$1,183.66	$1,500.00	$1,500.00	$1,500.00
Agricultural and Forestry	300.00	.....	— 300.00	.....	.....	.....	.....	.....
Medical	10,000.00	.....	.....	10,000.00	9,881.89	12,000.00	16,000.00	14,000.00
Vehicular	20,000.00	.....	.....	20,000.00	19,904.17	20,000.00	21,000.00	21,000.00
Office	8,700.00	.....	+ 1,700.00	10,400.00	10,130.48	9,000.00	10,000.00	10,000.00
Printing	11,500.00	.....	+ 475.00	11,975.00	11,749.52	11,000.00	12,000.00	11,500.00
Education and Rehabilitation	300.00	.....	+ 300.00	600.00	522.25	500.00	500.00	500.00
All Other	4,400.00	.....	— 900.00	3,500.00	2,979.69	2,850.00	3,000.00	3,000.00
Total Materials and Supplies	$57,500.00	.....	+ $175.00	$57,675.00	$56,351.66	$56,850.00	$64,000.00	$61,500.00

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330-100. GENERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$32,500.00	.....	— $2,500.00	$30,000.00	$29,871.42	Travel	$28,000.00	$30,000.00	$30,000.00
10,500.00	.....	+ 3,900.00	14,400.00	14,389.20	Telephone	10,500.00	11,000.00	11,000.00
5,762.00	.....	.....	5,762.00	5,762.00	Insurance: Other Than Fire	3,818.00	2,719.00	2,719.00
750.00	.....	+ 200.00	950.00	927.09	Household	1,000.00	1,000.00	1,000.00
950.00	.....	+ 400.00	1,350.00	1,232.60	Subscriptions and Memberships	1,000.00	1,200.00	1,200.00
.....	.....	+ 76.81	76.81	70.80	Legal and Investigative	.....	.....	.....
9,000.00	.....	+ 1,100.00	10,100.00	9,231.34	Postage	10,000.00	10,000.00	10,000.00
.....	.....	+ 8,847.50	8,847.50	8,847.50	Rent: Office and Building	.....	.....	.....
1,800.00	.....	— 750.00	1,050.00	1,038.00	Rent: Garage	1,800.00	1,500.00	1,500.00
8,500.00	.....	— 350.00	8,150.00	7,971.23	Rent: Office Equipment (Data Processing)	7,500.00	7,500.00	7,500.00
450.00	.....	— 100.00	350.00	307.80	Rent: All Other	350.00	350.00	350.00
50,000.00	.....	— 5,000.00	45,000.00	44,964.00	Fairs and Exhibits	50,000.00	50,000.00	50,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Livestock Shows	3,000.00	3,000.00	3,000.00
10,000.00	.....	— 500.00	9,500.00	9,245.42	New Jersey Farm Show	10,000.00	10,000.00	10,000.00
2,000.00	.....	— 1,175.00	825.00	812.04	All Other	500.00	500.00	500.00
$135,212.00	.....	+ $4,149.31	$139,361.31	$137,670.44	*Total Services Other Than Personal* ..	$127,468.00	$128,769.00	$128,769.00
					Maintenance of Property—			
$1,000.00	.....	— $550.00	$450.00	$434.35	Buildings and Grounds	$500.00	$500.00	$500.00
700.00	.....	— 100.00	600.00	526.05	Office Equipment	750.00	750.00	500.00
5,000.00	.....	— 1,200.00	3,800.00	3,739.43	Vehicular Equipment	5,000.00	5,000.00	4,000.00
425.00	.....	— 150.00	275.00	201.39	All Other Equipment	425.00	500.00	425.00
3,000.00	.....	.....	3,000.00	2,966.95	Office Equipment—Special	3,750.00	.....	.....
23,160.00	.....	+ 1,389.64	24,549.64	24,549.64	Vehicular Equipment—Special	23,000.00	32,000.00	32,000.00
.....	.....	.....	.....	.....	Scientific Equipment—Special	.....	2,500.00	.....
$33,285.00	.....	— $610.36	$32,674.64	$32,417.81	*Total Maintenance of Property*	$33,425.00	$41,250.00	$37,425.00

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					Extraordinary—			
$80,000.00	$38,899.37	—$10,847.50	$108,051.87	$55,736.01	Indemnities—Pursuant to R. S. 4:5	$80,000.00	[1].....	[1].....
35,000.00	.....	— 25,800.00	9,200.00	9,165.00	Rural Advisory Council	35,000.00	$35,000.00	$35,000.00
.....	.....	+ 10,000.00	10,000.00	9,498.03	Soil Conservation Committee	23,150.00	45,000.00	28,000.00
.....	.....	+ 133.55	443.55	423.55	Compensation Awards	.....	.....	.....
		+ E310.00						
$115,000.00	$38,899.37	—$26,203.95	$127,695.42	$74,822.59	*Total Extraordinary*	$138,150.00	$80,000.00	$63,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$1,200.00	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	3,900.00	.....	.....
.....	.....	.....	.....	.....	Scientific Equipment	.....	$5,000.00	$5,000.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	$5,100.00	$5,000.00	$5,000.00
$1,212,906.00	$38,899.37	+$10,310.00	$1,262,115.37	$1,174,991.89	*Sub-Total Appropriation*	$1,276,017.00	$1,294,100.00	$1,230,455.00

[1] It is recommended that the unexpended balance on June 30, 1961 in the account "Indemnities—Pursuant to R. S. 4:5" be appropriated for such indemnities.

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339-100. OFFICE OF MILK INDUSTRY

Under authority of Chapter 274, P. L. 1941 and amendments thereto, it is the purpose of this agency to regulate the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices to be paid to producers, prices for inter-dealer transactions and retail prices to be charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	38	39	39	39	39
Licenses—Milk Dealers	2,332	2,234	2,400	2,400	....
Licenses—Stores	12,647	14,286	15,000	15,000	....
Licenses—Vending Machines	0	0	2,000	2,000	....
Permits	932	928	940	940	....
Investigations	5,908	8,700	7,200	7,200	....
Plant Inspections	575	517	550	550	....
Hearings	147	461	250	250	....
Reports Audited	3,052	2,938	2,828	2,722	....
Field Audits	126	81	150	150	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,000.00	.....	.....	$12,000.00	$12,000.00	Director	$12,000.00	$12,000.00	$12,000.00
169,445.00	.....	—$4,549.81	164,895.19	159,899.62	Other Employees	173,978.00	185,847.00	177,619.00
2,000.00	.....	— 500.00	1,500.00	1,311.05	Special Services	2,000.00	2,000.00	2,000.00
$183,445.00	.....	—$5,049.81	$178,395.19	$173,210.67	*Total Salaries*	$187,978.00	$199,847.00	$191,619.00

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					Materials and Supplies—			
$250.00	.....	.....	$250.00	$84.50	Medical	$250.00	$250.00	$150.00
4,120.00	.....	.....	4,120.00	3,732.70	Vehicular	3,750.00	3,750.00	3,500.00
2,500.00	.....	+ $50.00	2,550.00	2,500.98	Office	2,500.00	2,500.00	2,500.00
1,500.00	.....	+ 175.00	1,675.00	1,666.68	Printing	2,000.00	2,000.00	2,000.00
$8,370.00	.....	+ $225.00	$8,595.00	$7,984.86	*Total Materials and Supplies*	$8,500.00	$8,500.00	$8,150.00
					Services Other Than Personal—			
$4,000.00	.....	—$1,152.00	$2,848.00	$1,862.61	Travel	$2,500.00	$2,500.00	$2,500.00
3,000.00	.....	+ 803.52	3,803.52	3,803.52	Telephone	2,850.00	3,800.00	3,800.00
294.00	.....	.....	294.00	294.00	Insurance: Other Than Fire	374.00	370.00	370.00
100.00	.....	.....	100.00	37.44	Household	100.00	100.00	100.00
250.00	.....	+ 100.00	350.00	267.22	Advertising	250.00	250.00	250.00
155.00	.....	.....	155.00	118.00	Subscriptions and Memberships	150.00	150.00	150.00
4,000.00	.....	+ 1,800.00	5,800.00	5,800.00	Postage	4,500.00	5,000.00	5,000.00
.....	.....	+ 2,059.81	2,059.81	2,059.81	Rent: Office Building	.....	.....	.....
1,000.00	.....	.....	1,000.00	699.00	Rent: Garage	1,200.00	700.00	700.00
500.00	.....	+ 300.00	800.00	660.00	Rent: All Other	500.00	500.00	500.00
200.00	.....	+ 675.00	875.00	758.87	All Other	200.00	200.00	200.00
$13,499.00	.....	+$4,586.33	$18,085.33	$16,360.47	*Total Services Other Than Personal*	$12,624.00	$13,570.00	$13,570.00
					Maintenance of Property—			
$600.00	.....	.....	$600.00	$515.92	Office Equipment	$600.00	$600.00	$600.00
1,000.00	.....	— $300.00	700.00	386.72	Vehicular Equipment	1,000.00	1,000.00	600.00
500.00	.....	+ 417.00	917.00	850.58	Office Equipment—Special	.....	500.00	500.00
3,000.00	.....	.....	3,000.00	2,860.51	Vehicular Equipment—Special	.....	4,660.00	2,910.00
$5,100.00	.....	+ $117.00	$5,217.00	$4,613.73	*Total Maintenance of Property*	$1,600.00	$6,760.00	$4,610.00

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DEPARTMENT OF AGRICULTURE—Continued

339-100. OFFICE OF MILK INDUSTRY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ E$5.00	$5.00	$5.00	Extraordinary— Compensation Awards	.....	.....	.....
.....	.....	+ $5.00	$5.00	$5.00	*Total Extraordinary*	.....	.....	.....
.....	.....	+ $225.00	$225.00	$119.68	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $225.00	$225.00	$119.68	*Total Additions and Improvements* ...	.....	.....	.....
$210,414.00	.....	+ $108.52	$210,522.52	$202,294.41	*Sub-Total Appropriation*	$210,702.00	$228,677.00	$217,949.00
$1,423,320.00	$38,899.37	+$10,418.52	$1,472,637.89	$1,377,286.30	*Total Appropriation, Department of Agriculture*	$1,486,719.00	$1,522,777.00	$1,448,404.00

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DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION DIVISION

The Department of Defense is the agency by which the Departments of the Army and Air Force (through the National Guard Bureau), and the Department of the Navy transact official business with the State of New Jersey in all matters concerning the armed forces of the State and Civil Defense-Disaster Control activities. Under the direction of the Governor, the Chief of Staff commands the armed forces and Civil Defense-Disaster Control Agencies of the State, and supervises all matters pertaining to discipline, training, recruiting, administration, procurement, storage, issue of supplies and maintenance of such forces; the construction, maintenance and repair of armories, depots, bases and other structures and facilities used by the National Guard.

The Chief of Staff is also the custodian of all military records of individuals and military organizations of New Jersey. He also prepares plans, in conjunction with other Federal and State agencies, for the preservation of life and property in case of national, state or local emergency. At such time as the National Guard is ordered or called into active Federal service because of war or national emergency, the Chief of Staff organizes, maintains, and administers the State Guard.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	62	61	62	62	62
Personnel Division:					
Officers	1,465	1,488	1,500	1,500	....
Enlisted Men	14,130	14,262	14,500	14,500	....
Civilian Employees (State)	273	275	276	280	....
Civilian Employees (Federal)	1,125	1,266	1,241	1,241	....
Operations and Training Division:					
National Guard Units	180	172	172	172	....
Active Duty Training	2,592	4,394	4,500	4,500	....
Extension Course Training	3,700	3,900	4,100	4,300	....
Engineering Division:					
State-Owned Armories	65	62	62	62	....
Federal Facilities	9	9	9	9	....
New Construction Projects	18	12	5	15	....

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340-100. ADMINISTRATION DIVISION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$18,000.00	Chief of Staff	$18,000.00	$18,000.00	$18,000.00
320,617.00	.....	+$4,000.00	324,617.00	310,708.41	Other Employees	319,437.00	327,612.00	319,538.00
$338,617.00	.....	+$4,000.00	$342,617.00	$328,708.41	*Total Salaries*	$337,437.00	$345,612.00	$337,538.00
					Materials and Supplies—			
$7,250.00	.....	— $90.00	$7,160.00	$7,058.66	Office	$7,250.00	$7,250.00	$7,250.00
4,000.00	.....	— 1,635.00	2,365.00	2,258.69	Printing	3,000.00	2,250.00	2,250.00
350.00	.....	.....	350.00	346.42	Scientific	350.00	350.00	350.00
$11,600.00	.....	—$1,725.00	$9,875.00	$9,663.77	*Total Materials and Supplies*	$10,600.00	$9,850.00	$9,850.00
					Services Other Than Personal—			
.....	.....	+ $200.00	$200.00	$200.00	Travel	.....	.....	.....
$16,000.00	.....	— 2,800.00	13,200.00	12,185.46	Telephone	$15,500.00	$14,000.00	$13,000.00
50.00	.....	+ 225.00	275.00	274.00	Household	275.00	275.00	275.00
550.00	.....	.....	550.00	522.67	Subscriptions and Memberships	600.00	600.00	600.00
1,500.00	.....	.....	1,500.00	1,279.79	Postage	1,300.00	1,500.00	1,350.00
$18,100.00	.....	—$2,375.00	$15,725.00	$14,461.92	*Total Services Other Than Personal*	$17,675.00	$16,375.00	$15,225.00
					Maintenance of Property—			
$600.00	.....	+ $500.00	$1,100.00	$1,004.12	Office Equipment	$600.00	$1,300.00	$1,100.00
1,984.00	.....	+ 730.00	2,714.00	2,714.00	Office Equipment—Special	1,981.00	2,482.00	2,207.00
$2,584.00	.....	+$1,230.00	$3,814.00	$3,718.12	*Total Maintenance of Property*	$2,581.00	$3,782.00	$3,307.00

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					Additions and Improvements—			
$540.00	.....	+$3,820.00	$4,360.00	$4,355.16	Office Equipment	$2,067.00	$3,075.00	$2,113.00
$540.00	.....	+$3,820.00	$4,360.00	$4,355.16	*Total Additions and Improvements* ...	$2,067.00	$3,075.00	$2,113.00
$371,441.00	.....	+$4,950.00	$376,391.00	$360,907.38	*Total Appropriation*	$370,360.00	$378,694.00	$368,033.00

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342-100. NATIONAL GUARD AND/OR STATE GUARD

The Army National Guard and the Air National Guard, in addition to their State Militia status, are reserve components of the United States Army and Air Force, respectively. They are organizations capable of immediate expansion to war strength and able to furnish trained and equipped units fit for service; assisting in covering the mobilization and concentration of the remainder of the reserve force; and providing sufficient organizations to function efficiently in the protection of life and property and the preservation of peace, order, and public safety in time of emergency.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	194	193	193	193	193

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$689,376.00	.....	+$12,000.00	$701,376.00	$664,037.42	Other Employees	$707,623.00	$725,050.00	$703,204.00
107,886.00	.....	— 7,700.00	100,186.00	95,927.80	Permanent Duty Military Personnel	106,020.00	125,213.00	112,485.00
5,000.00	.....	— 4,300.00	700.00	612.70	Special Services	5,000.00	5,000.00	4,000.00
$802,262.00	.....	.....	$802,262.00	$760,577.92	*Total Salaries*	$818,643.00	$855,263.00	$819,689.00
					Materials and Supplies—			
$308,000.00	.....	—$23,500.00	$284,500.00	$284,500.00	Fuel and Utilities	$314,000.00	$314,000.00	$314,000.00
22,000.00	.....	+ 350.00	22,350.00	22,257.52	Household	23,000.00	25,000.00	23,000.00
8,000.00	.....	— 150.00	7,850.00	7,377.45	Vehicular	7,800.00	7,600.00	7,300.00
2,400.00	.....	+ 450.00	2,850.00	2,774.83	All Other	2,400.00	3,320.00	3,000.00
$340,400.00	.....	—$22,850.00	$317,550.00	$316,909.80	*Total Materials and Supplies*	$347,200.00	$349,920.00	$347,300.00
					Services Other Than Personal—			
$5,000.00	.....	+ $750.00	$5,750.00	$5,646.71	Travel	$5,000.00	$5,500.00	$5,000.00
50,000.00	.....	+ 4,000.00	54,000.00	54,000.00	Telephone	50,000.00	54,000.00	54,000.00
75,747.00	.....	— 11,879.30	63,867.70	62,830.83	Insurance: Fire	65,330.00	69,924.00	69,924.00

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16,375.00	.....	— 2,870.09	13,504.91	13,504.91	Insurance: Other Than Fire	15,000.00	15,366.00	15,366.00
8,200.00	.....	+ 1,500.00	9,700.00	9,700.00	Household	10,000.00	10,000.00	10,000.00
3,500.00	.....	— 705.17	2,794.83	2,767.11	Advertising	3,500.00	3,000.00	3,000.00
1,665.00	.....	+ 18.50	1,683.50	1,683.50	Subscriptions and Memberships	1,600.00	1,700.00	1,700.00
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	300.00
.....	.....	+ 523.00	523.00	523.00	Rent: Office and Building	.....	.....	.....
13,000.00	.....	.....	13,000.00	12,464.18	Staff Training	12,000.00	14,500.00	13,500.00
8,300.00	.....	— 1,000.00	7,300.00	7,225.81	All Other	8,300.00	8,300.00	8,000.00
$182,087.00	.....	— $9,663.06	$172,423.94	$170,646.05	*Total Services Other Than Personal* ..	$171,030.00	$182,590.00	$180,790.00
					Maintenance of Property—			
$140,000.00	.....	+ $6,000.00	$146,000.00	$145,999.96	Buildings and Grounds	$160,000.00	$292,388.00	$180,000.00
1,000.00	.....	— 250.00	750.00	749.46	Office Equipment	1,000.00	750.00	750.00
800.00	.....	+ 500.00	1,300.00	1,154.59	Agricultural and Forestry Equipment	1,000.00	1,000.00	1,000.00
2,200.00	.....	+ 900.00	3,100.00	2,521.55	Vehicular Equipment	2,500.00	2,900.00	2,500.00
1,000.00	.....	+ 1,000.00	2,000.00	1,993.68	Household Equipment	1,000.00	1,500.00	1,500.00
1,750.00	.....	+ 400.00	2,150.00	2,148.75	All Other Equipment	2,000.00	2,500.00	2,000.00
18,250.00	R75,000.00	+ 32,200.00	125,450.00	50,450.00	Buildings and Grounds—Special	25,000.00	63,000.00	18,000.00
420.00	.....	.....	420.00	360.00	Office Equipment—Special	2,001.00	674.00	674.00
13,480.00	.....	— 983.53	12,496.47	12,496.47	Vehicular Equipment—Special	11,160.00	23,065.00	12,780.00
2,628.00	.....	.....	2,628.00	2,391.94	Household Equipment—Special	2,259.00	2,315.00	1,840.00
$181,528.00	$75,000.00	+$39,766.47	$296,294.47	$220,266.40	*Total Maintenance of Property*	$207,920.00	$390,092.00	$221,044.00
					Extraordinary—			
$7,500.00	.....	+ $500.00	$8,000.00	$7,916.74	Compensation Awards	$7,000.00	$7,000.00	$7,000.00
.....	R$284.15	— 284.15	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 284.15	284.15	283.65	Fire Loss—Newark Cavalry Armory ...	.....	.....	.....
.....	R 161.50	— 161.50	.....	.....	Control—Other Casualty Loss	.....	.....	.....
s2,500.00	.....	.....	2,500.00	2,500.00	Claim—Mr. and Mrs. Eugene Gandry	.....	.....	.....
$10,000.00	$445.65	+ $338.50	$10,784.15	$10,700.39	*Total Extraordinary*	$7,000.00	$7,000.00	$7,000.00

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DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND/OR STATE GUARD

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$2,956.00	.....	+ $200.18	$3,156.18	$3,155.81	Buildings and Grounds	$5,350.00	.....	.....
4,200.00	.....	— 187.61	4,012.39	3,978.39	Office Equipment	12,000.00	$15,483.00	$12,000.00
14,113.00	.....	— 1,012.57	13,100.43	12,169.87	Household Equipment	12,000.00	20,873.00	14,186.00
$21,269.00	.....	— $1,000.00	$20,269.00	$19,304.07	*Total Additions and Improvements* ...	$29,350.00	$36,356.00	$26,186.00
$1,537,546.00	$75,445.65	+ $6,591.91	$1,619,583.56	$1,498,404.63	*Total Appropriation*	$1,581,143.00	$1,821,221.00	$1,602,009.00

It is recommended that the unexpended balance as of June 30, 1961 in the account heretofore established for Replacement: Heating System—Newark Cavalry be appropriated for the same purpose or for other repair or replacement projects, subject to allotment by the Director of the Division of Budget and Accounting and approval of the Legislative Budget and Finance Director.

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344-100. NAVAL MILITIA RESERVE

The New Jersey Naval Militia consists of approximately 78 officers and 447 enlisted men, all of whom are also members of the United States Naval Reserve. It trains personnel for integration with the Navy in time of National emergency.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	4	4	4	4	4

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,353.00	.....	— $8,500.00	$5,853.00	$4,656.24	Other Employees	$8,994.00	$14,994.00	$8,994.00
$14,353.00	.....	— $8,500.00	$5,853.00	$4,656.24	*Total Salaries*	$8,994.00	$14,994.00	$8,994.00
					Services Other Than Personal—			
$2,000.00	.....	— $2,000.00	.....	.....	All Other	$1,000.00	$1,000.00	$1,000.00
$2,000.00	.....	— $2,000.00	.....	.....	*Total Services Other Than Personal*	$1,000.00	$1,000.00	$1,000.00
$16,353.00	.....	—$10,500.00	$5,853.00	$4,656.24	*Total Appropriation*	$9,994.00	$15,994.00	$9,994.00

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346-100. DIVISION OF CIVIL DEFENSE

The Division of Civil Defense, under Chapter 438, P. L. 1953 as it amends Chapter 251, P. L. 1942, develops plans to meet wartime disasters and to use the resources of the State to meet peacetime emergencies. This includes assisting in the organization of adequate Civil Defense units in the 567 political subdivisions of the State, as well as supervising and co-ordinating a State-wide Civil Defense program.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	15	15	15	15	15
Local Municipalities Actively Participating in State Civil Defense Program	508	517	526	535	....
Civil Defense Volunteers	300,000	307,000	315,000	318,000	....
Amateur Radio Operators in State Radio Network	3,800	4,400	4,750	5,600	....
State-wide Air Raid Tests	5	3	3	3	....
Volunteers Trained	4,305	4,753	11,614	11,709	....
Printed Material—Copies Distributed	4,500,000	3,000,000	2,500,000	2,500,000	....
Percentage of Industrial Plant Co-operation	54%	60%	66%	72%	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$72,158.00	.....	+$10,439.00	$82,597.00	$82,498.42	Other Employees	$73,390.00	$79,091.00	$72,585.00
10,680.00	.....	+ 1,674.02	12,354.02	12,341.37	Indirect Personal Services	11,829.00	12,897.00	12,897.00
$82,838.00	.....	+$12,113.02	$94,951.02	$94,839.79	*Total Salaries*	$85,219.00	$91,988.00	$85,482.00
					Materials and Supplies—			
.....	.....	+$10,000.00	$10,000.00	$2,980.66	Medical	.....	$6,600.00	.....
.....	.....	+ 250.00	250.00	199.10	Vehicular	.....	450.00	.....
.....	.....	+ 3,000.00	3,000.00	2,358.02	Office	.....	2,500.00	.....
.....	.....	+ 11,000.00	11,000.00	10,566.05	Printing	.....	10,000.00	.....
.....	.....	+ 4,700.00	4,700.00	1,913.62	All Other	.....	2,000.00	.....
.....	.....	+$28,950.00	$28,950.00	$18,017.45	*Total Materials and Supplies*	.....	$21,550.00	.....

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					Services Other Than Personal—			
$5,000.00	.....	+ $1,300.00	$6,300.00	$5,592.53	Travel	$5,000.00	$6,500.00	$4,500.00
6,500.00	.....	.....	6,500.00	4,574.14	Telephone	5,000.00	5,500.00	5,000.00
.....	.....	.....	.....	.....	Insurance: Fire	410.00	.....	.....
3,476.00	.....	.....	3,476.00	272.51	Insurance: Other Than Fire	510.00	276.00	276.00
.....	.....	+ 875.00	875.00	713.88	Subscriptions and Memberships	.....	900.00	.....
4,000.00	.....	+ 500.00	4,500.00	4,451.72	Postage	3,500.00	4,500.00	4,500.00
.....	.....	+ 100.00	100.00	94.15	All Other	.....	100.00	.....
$18,976.00	.....	+ $2,775.00	$21,751.00	$15,698.93	*Total Services Other Than Personal* ..	$14,420.00	$17,776.00	$14,276.00
					Maintenance of Property—			
$250.00	.....	+ $150.00	$400.00	$326.19	Office Equipment	$250.00	$400.00	$400.00
.....	.....	+ 200.00	200.00	54.75	Vehicular Equipment	.....	150.00	.....
.....	.....	+ 750.00	750.00	697.08	Office Equipment—Special	.....	750.00	.....
$250.00	.....	+ $1,100.00	$1,350.00	$1,078.02	*Total Maintenance of Property*	$250.00	$1,300.00	$400.00
					Extraordinary—			
.....	$132,775.62	—$132,368.47	$407.15	.....	Reserve Account—Civil Defense	.....	.....	.....
.....	{$16,993.91 R 9,705.45}	— 22,470.93	4,228.43	.....	Federal Aid—Civil Defense	.....	.....	.....
.....	185,791.65	— 50,000.00	135,791.65	.....	Claims Appropriation Pursuant to Chapter 12, P. L. 1952	.....	.....	.....
.....	.....	+ 50,000.00	50,000.00	$76.45	Claims, Total Disability Benefits, Medical Expenses, Hospital Care and Death Benefits—Civil Defense Volunteers ..	.....	.....	.....
					Disaster Control Plan Pursuant to Chapter 438, P. L. 1953—			
.....	.....	+ 21,526.00	21,526.00	19,300.71	Regional Organization	.....	$14,478.00	.....
.....	.....	+ 20,892.00	20,892.00	18,975.73	Department of Labor and Industry	.....	20,064.00	.....
.....	.....	+ 39,403.00	39,403.00	39,402.50	Division of State Police	.....	41,586.00	.....

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DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $6,669.00	$6,669.00	$6,669.00	Department of Institutions and Agencies	.....	$7,275.00	.....
.....	$3,021.54	.....	3,021.54	3,021.54	Survival Plan (Trenton-Mercer Area) ..	.....	.....	.....
.....	{ 26,090.62 R41,981.11 }	+ 6,411.38	74,483.11	37,346.63	Federal Surplus Property Program	.....	.....	.....
.....	$416,359.90	—$59,938.02	$356,421.88	$124,792.56	*Total Extraordinary*	.....	$83,403.00	.....
					Additions and Improvements—			
.....	.....	+ $9,000.00	$9,000.00	$6,780.02	Buildings and Grounds	.....	$8,000.00	.....
.....	.....	+ 2,000.00	2,000.00	542.34	Office Equipment	.....	1,000.00	.....
.....	.....	+ 4,000.00	4,000.00	2,800.55	All Other Equipment	.....	5,000.00	.....
.....	.....	+$15,000.00	$15,000.00	$10,122.91	*Total Additions and Improvements* ..	.....	$14,000.00	.....
$102,064.00	$416,359.90	.....	$518,423.90	$264,549.66	*Total Appropriation*	$99,889.00	$230,017.00	$100,158.00

In addition to the amounts hereinabove specifically appropriated, it is recommended that there be appropriated the unexpended balances as of June 30, 1961 of all amounts appropriated for Civil Defense.

It is further recommended that there be appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.

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It is further recommended that receipts derived from charges heretofore made or to be made to local government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions be appropriated.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

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DEPARTMENT OF DEFENSE—Continued

SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$371,441.00	.....	+$4,950.00	$376,391.00	$360,907.38	Administration Division	$370,360.00	$378,694.00	$368,033.00
1,537,546.00	$75,445.65	+ 6,591.91	1,619,583.56	1,498,404.63	National Guard and/or State Guard	1,581,143.00	1,821,221.00	1,602,009.00
16,353.00	.....	—10,500.00	5,853.00	4,656.24	Naval Militia Reserve	9,994.00	15,994.00	9,994.00
102,064.00	416,359.90	.....	518,423.90	264,549.66	Division of Civil Defense	99,889.00	230,017.00	100,158.00
$2,027,404.00	$491,805.55	+$1,041.91	$2,520,251.46	$2,128,517.91	*Total Appropriation, Department of Defense*	$2,061,386.00	$2,445,926.00	$2,080,194.00

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350-100. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners operates under Title 48 of the Revised Statutes. It is composed of three members appointed by the Governor with the consent of the Senate. It has broad regulatory jurisdiction over the more than 864 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	94	94	109	109	109
Accounts and Finance:					
Formal Proceedings	401	267	530	558	....
Financial Reports Examined	1,431	1,285	1,500	1,550	....
Engineering:					
Formal Proceedings	351	345	405	400	....
Informal Complaints	1,055	1,099	1,200	1,300	....
Meter Test Reports	171	528	530	550	....
Accident Reports and Investigations	18	38	40	55	....
Motor Carriers:					
Formal Proceedings	96	127	132	160	....
Route Investigations and Surveys	679	618	822	825	....
Accident Reports	6,541	6,982	6,600	6,800	....
Informal Complaints Investigated	270	238	327	300	....
Railroad:					
Formal Proceedings	296	275	275	275	....
Investigations of Complaints	424	321	400	400	....
Investigations of Accidents	691	776	700	700	....
Tariffs Filed	2,621	2,740	2,800	2,800	....
Bridge and Track Inspections	166	179	185	185	....
Grade Crossing Surveys	554	715	800	800	....
Station Inspections	86	....	20	20	....

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Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Rates and Research:					
Formal Proceedings (Weighted)	221	347	384	422	....
Rate Schedule Revisions	83	....	....	....	....
Informal Complaints	140	299	329	362	....
Administrative and Legal:					
Number of Utility Companies on Fee List	861	861	865	870	....
Decisions and Orders Examined and Approved	777	941	965	980	....
Number of Board Hearings	355	182	195	210	....
Number of Interstate Commerce Commission Hearings	7	22	25	30	....

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	President	$20,000.00	$20,000.00	$20,000.00
34,000.00	.....	.....	34,000.00	33,999.78	Members	34,000.00	34,000.00	34,000.00
550,017.00	.....	—$11,604.42	578,412.58	564,361.74	Other Employees	567,440.00	640,483.00	630,576.00
s40,000.00	.....	.....	.....	.....	New Positions	64,374.00	.....	.....
15,000.00	.....	.....	15,000.00	14,963.50	Court Reporting Services	17,500.00	16,500.00	16,500.00
$659,017.00	.....	—$11,604.42	$647,412.58	$633,325.02	*Total Salaries*	$703,314.00	$710,983.00	$701,076.00
					Materials and Supplies—			
$850.00	.....	.....	$850.00	$849.85	Vehicular	$1,100.00	$1,100.00	$1,100.00
3,000.00	.....	+ $1,400.00	4,400.00	4,387.10	Office	4,000.00	4,500.00	4,400.00
4,500.00	.....	+ 3,200.00	7,700.00	7,664.48	Printing	4,000.00	6,000.00	5,500.00
$8,350.00	.....	+ $4,600.00	$12,950.00	$12,901.43	*Total Materials and Supplies*	$9,100.00	$11,600.00	$11,000.00

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					Services Other Than Personal—			
$9,000.00	.....	— $1,829.36	$7,170.64	$6,565.27	Travel	$8,000.00	$7,500.00	$7,500.00
12,000.00	.....	+ 469.36	12,469.36	11,837.67	Telephone	12,000.00	12,500.00	12,000.00
157.00	.....	+ 46.85	203.85	203.85	Insurance: Other Than Fire	121.00	145.00	145.00
750.00	.....	.....	750.00	731.63	Household	750.00	900.00	750.00
3,400.00	.....	+ 675.00	4,075.00	4,000.53	Subscriptions and Memberships	3,400.00	4,500.00	4,000.00
4,000.00	.....	.....	4,000.00	3,558.12	Postage	3,700.00	4,500.00	3,700.00
1,250.00	.....	.....	1,250.00	670.00	Rent: Garage	1,000.00	1,000.00	1,000.00
$30,557.00	.....	— $638.15	$29,918.85	$27,567.07	*Total Services Other Than Personal* ..	$28,971.00	$31,045.00	$29,095.00
					Maintenance of Property—			
$600.00	.....	— $42.22	$557.78	$556.54	Office Equipment	$600.00	$750.00	$600.00
500.00	.....	.....	500.00	494.90	Vehicular Equipment	650.00	650.00	650.00
450.00	.....	+ 912.22	1,362.22	1,355.43	Office Equipment—Special	.....	1,250.00	1,000.00
$1,550.00	.....	+ $870.00	$2,420.00	$2,406.87	*Total Maintenance of Property*	$1,250.00	$2,650.00	$2,250.00
					Extraordinary—			
.....	.....	+ $104.42	$104.42	$104.42	Compensation Awards	.....	$250.00	.....
.....	.....	+ $104.42	$104.42	$104.42	*Total Extraordinary*	.....	$250.00	.....
					Additions and Improvements—			
$1,000.00	.....	+ $1,585.00	$2,585.00	$2,547.00	Buildings and Grounds	.....	$2,000.00	.....
.....	.....	+ 5,130.00	5,130.00	5,130.00	Office Equipment	.....	2,500.00	.....
$1,000.00	.....	+ $6,715.00	$7,715.00	$7,677.00	*Total Additions and Improvements* ..	.....	$4,500.00	.....
$700,474.00	.....	+ $46.85	$700,520.85	$683,981.81	*Total Appropriation*	$742,635.00	$761,028.00	$743,421.00

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DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of Public Health services throughout the State as prescribed in Chapter 177, P. L. 1947. The Office of the Commissioner, eight major divisions and four district offices administer 42 basic health programs. The Commissioner's Office supervises departmental planning and operations; maintains liaison with Directors; has responsibility for public hearings; and subsequent actions resulting from them; has general oversight of public and informational activities; provides secretarial service to the Public Health Council, the Advisory Council on the Chronic Sick, on Radiation Protection, and the Air Pollution Control Commission; and maintains the Departmental Library services. The Division of Vital Statistics and Administration provides administrative direction and services to all operating units of the Department through the following program activities: Administrative Services, Examination and Licensing, Budget and Accounts, Personnel, Public Health Statistics and Vital Statistics Registration. The Board of Barber Examiners is administered through the Bureau of Examination and Licensing. The Division of Environmental Health encompasses programs designed to influence the planning, construction and operation of sanitary facilities to improve and properly maintain water supplies, liquid and solid waste disposal systems, bathing places, and food and drug supplies; to reduce pollution of the air; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents. The Division of Preventable Diseases has programs which promote the prevention and control of communicable diseases, at a local level, by facilitating immunization, early detection, diagnosis, and treatment of such diseases such as influenza, poliomyelitis, tuberculosis and the venereal diseases. Activities include continuous surveillance of the incidence of communicable diseases, epidemiological investigation to define basic causes, and measures to assure control of the spread of infection from cases, contacts, and carriers. The Division of Chronic Illness Control deals with programs emphasizing research into the causes and early detection of alcoholism, arthritis, cancer and cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in many new local services, and in strengthening and, in some instances, in the re-directing of already existing services to accomplish the stated objectives of prevention and control of chronic illnesses and the restoration of the chronic sick. The Division of Laboratories, as the testing unit of the Department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and development in methods and procedures to support the detection of diseases in humans and animals. The Division of Constructive Health co-ordinates and promotes activities to strengthen the preventive and restorative aspects of community services. Its principal emphases are on prevention through its Maternal and Child Health and its Dental Programs and restorative in character through its Crippled Children Program. The Division of Special Consultation Services provides services to program and district personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations,

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and to interested citizens. The consultant services provided include community health organization and education, public health nutrition, public health social work, training, and public health nursing. The Division of Local Health Services is responsible for promoting the well being of the citizens and visitors of this State by stimulating the development and maintenance of effective services in all areas of the State. It makes available all of the specialized technical services of the Department to local boards of health and to other health agencies according to community needs. The Director of the Division works through the staff of the four State Health Districts.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	334	345	350	377	351
Chronic Illness Program—					
Alcoholism:					
Patients Treated	901	838	950	1,050	....
Number of Visits	6,809	7,391	7,600	8,200	....
Cancer Control:					
Persons Screened	4,268	5,457	6,052	6,811	....
Referred to Treatment	690	2,100	2,612	3,289	....
State Employees' Health Service:					
Number of Tests	5,765	3,201	4,450	5,250	....
Positive Findings	21	17	....	....	....
Heart Program:					
Number of Persons X-rayed	30,774	19,118	....	....	....
Positive Findings	13	21	....	....	....
Chronic Illness Program:					
Convulsive Disorders—Number of Persons Examined	3,993	4,663	5,000	6,000	....
Arthritis Program—Number of Tests	2,148	4,942	3,600	4,000	....
Hearing and Speech—Number of Tests	2,008	1,697	1,805	1,915	....
Homemaker Services—Families Served	2,338	3,528	4,000	4,500	....
Medical Social Service—Number of Patients Served	1,492	1,392	1,755	1,945	....

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Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Restorative Services:					
Cases	1,023	1,253	1,510	1,655	....
Total Treatments	33,810	39,589	44,370	48,690	....
Selected Hospital Screening:					
Persons X-rayed	45,612	39,867	42,500	44,600	....
Presumptive Positive	5,349	5,840	....	....	....
Diabetes:					
Number of Tests	11,427	15,243	25,000	30,000	....
Number of Positives	129	118	450–650	500–700	....
Constructive Health—					
Dental Health:					
Children Examined	35,613	40,471	45,000	50,000	....
Children Treated	7,242	7,086	7,250	7,500	....
Maternal and Child Health:					
Children Attending "Baby Keepwell" Stations	9,005	8,816	9,300	9,700	....
Pamphlets Distributed	64,883	82,050	90,000	100,000	....
Immunizations Administered	18,174	14,400	14,600	14,600	....
Laboratory Program—					
Number of Specimens:					
Bacteriology	74,432	69,068	70,000	72,000	....
Chemistry	18,373	16,741	18,000	19,500	....
Pathology	622	980	600	660	....
Serology	253,186	224,665	220,000	218,000	....
Virology	2,242	4,342	5,000	5,500	....
Total	348,855	315,796	313,600	315,660	....

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Number of Determinations:					
Bacteriology	232,189	236,737	238,000	240,000	....
Chemistry	50,440	42,590	46,800	51,000	....
Pathology	9,770	10,605	12,000	13,000	....
Serology	282,649	248,082	240,000	238,000	....
Virology	5,121	9,104	8,000	9,000	....
Total	580,169	547,118	544,800	551,000	....
Environmental Health—					
Inspections, Investigations and Evaluations:					
Milk Control	11,406	9,052	13,424	13,070	....
Food Control	1,022	1,165	1,640	1,640	....
Shellfish Control	661	485	500	500	....
Drugs, Devices and Cosmetic Program	235	145	400	400	....
Stream Pollution	644	759	775	800	....
Air Sanitation	2,573	2,059	2,924	3,210	....
Occupational Health	3,015	3,258	3,700	3,775	....
Meat Inspection	104	601	3,775	4,675	....
Total	19,660	17,524	27,138	28,070	....
Licenses, Certificates and Permits Secured:					
Milk Control	1,819	1,903	2,000	2,000	....
Food Program	290	295	295	295	....
Shellfish Control	240	229	230	230	....
Drugs, Devices and Cosmetics	86	86	90	90	....
Stream Pollution	211	255	265	285	....
Potable Water	14	9	15	16	....
Meat Inspection	104	155	1,200	2,000	....
Total	2,764	2,932	4,095	4,916	....

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Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Number of Tests:					
Shellfish Control	5,197	4,923	4,700	4,700	....
Drugs, Devices and Cosmetic Program	116	67	200	200	....
Stream Pollution	656	385	500	625	....
Veterinary Public Health	500	1,550	1,350	1,350	....
Radiological Health	1,705	1,658	2,112	2,282	....
Total	8,174	8,583	8,862	9,157	....
Water Projects Examined:					
Potable Water	115	114	100	105	....
Stream Pollution	192	232	240	250	....
Total	307	346	340	355	....
Site Examinations:					
Solid Waste Disposal	104	121	141	199	....
Local Health Program—					
Field Inspections:					
Water and Sewage	1,552	2,556	2,700	2,700	....
Milk and Food	4,554	4,861	4,900	5,000	....
Veterinary	2,217	1,378	1,900	2,200	....
Housing	279	256	300	300	....
Ragweed	20	52	70	80	....
Drugs, Devices and Cosmetics	115	88	100	120	....
Other Sanitary Problems	521	1,850	1,850	1,850	....
Medical Service Consultation	4,036	4,777	4,821	4,966	....
Total	13,294	15,818	16,641	17,216	....

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Preventable Disease Program—					
Communicable Diseases:					
Cases Reported	38,546	45,210	39,000	39,000	....
Polio Vaccine—CC Distributed	489,006	503,946	200,000	200,000	....
Venereal Disease Control:					
Contacts and Suspects Investigated	12,619	9,598	8,500	10,000	....
Contacts and Suspects Treated	5,150	3,080	3,200	3,800	....
Tuberculosis Program:					
Number of Persons Tested	57,553	59,781	40,000	95,000	....
Number of Positive Findings	1,601	2,103	725	2,225	....
Vital Statistics Program—					
Public Health Statistics:					
Vital Records Received and Processed	223,765	223,663	225,000	228,000	....
Copies of Records Requested	48,448	53,420	53,000	53,000	....
Examination and Licensing:					
Candidates Examined	482	547	575	575	....
Licenses Issued and Renewed	1,542	1,658	1,670	1,670	....
Special Consultation Services—					
Office of the Director:					
Number of Conferences and Consultations	719	789	743	768	....
Public Health Nursing:					
Number of Conferences and Consultations	370	523	560	610	....

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DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$19,999.98	Commissioner	$20,000.00	$20,000.00	$20,000.00
12,600.00	.....	—$12,600.00	.....	.....	Director, Division of Aging	.....	.....	.....
1,895,851.00	.....	— 94,235.00	1,810,931.00	1,809,033.42	Other Employees	1,965,262.00	2,098,561.00	2,029,682.00
9,315.00	.....	.....	.....	.....	New Positions	31,438.00	171,414.00	38,427.00
33,700.00	.....	— 1,163.00	32,537.00	31,295.77	Special Services	34,870.00	43,640.00	37,810.00
$1,971,466.00	.....	—$107,998.00	$1,863,468.00	$1,860,329.17	*Total Salaries*	$2,051,570.00	$2,333,615.00	$2,125,919.00
					Materials and Supplies—			
$3,100.00	.....	— $140.00	$2,960.00	$2,863.39	Fuel and Utilities	$3,050.00	$7,000.00	$7,000.00
655.00	.....	— 70.00	585.00	547.31	Household	565.00	585.00	585.00
107,450.00	.....	+ 88,569.00	196,019.00	194,264.25	Medical	138,300.00	219,999.00	172,000.00
14,775.00	.....	+ 200.00	14,975.00	14,322.16	Vehicular	16,045.00	19,165.00	16,045.00
14,090.00	.....	— 1,380.00	12,710.00	12,275.16	Office	12,100.00	16,600.00	11,900.00
29,100.00	.....	— 3,648.00	25,452.00	25,045.09	Printing	26,460.00	35,890.00	30,000.00
8,705.00	.....	— 2,500.00	6,205.00	6,183.25	Education and Rehabilitation	6,790.00	7,995.00	6,795.00
650.00	.....	— 383.00	267.00	228.31	Scientific	425.00	110.00	100.00
$178,525.00	.....	+$80,648.00	$259,173.00	$255,728.92	*Total Materials and Supplies*	$203,735.00	$307,344.00	$244,425.00
					Services Other Than Personal—			
$50,300.00	.....	+ $250.00	$50,550.00	$50,158.49	Travel	$47,700.00	$67,888.00	$53,800.00
31,520.00	.....	+ 13,240.85	44,760.85	44,760.85	Telephone	37,000.00	42,000.00	41,200.00
.....	.....	+ 1,351.00	1,351.00	89.72	Insurance: Fire	.....	.....	.....
3,576.00	.....	+ 33.91	3,609.91	3,609.91	Insurance: Other Than Fire	3,325.00	3,425.00	3,425.00

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2,446.00	.....	— 211.00	2,235.00	2,056.10	Household	3,265.00	4,725.00	4,375.00
1,450.00	.....	.....	1,450.00	840.28	Advertising	1,450.00	1,750.00	1,350.00
1,520.00	.....	— 200.00	1,320.00	1,228.36	Subscriptions and Memberships	1,529.00	3,554.00	1,493.00
42,225.00	.....	— 1,250.00	40,975.00	37,116.23	Postage	39,100.00	40,900.00	38,610.00
.....	.....	.....	.....	.....	Microfilming Services	.....	1,100.00	.....
.....	.....	+ 737.00	737.00	737.00	Rent: Office and Building	.....	300.00	300.00
1,960.00	.....	— 60.00	1,900.00	1,392.00	Rent: Garage	2,880.00	3,240.00	2,880.00
22,740.00	.....	.....	22,740.00	22,740.00	Rent: Office Equipment (Data Processing)	25,230.00	25,578.00	24,498.00
.....	.....	.....	.....	.....	Rent: Office Equipment (All Other)	.....	300.00	300.00
680.00	.....	+ 60.00	740.00	724.44	Rent: All Other	680.00	540.00	380.00
800.00	.....	.....	800.00	800.00	Education and Rehabilitation	800.00	8,100.00	3,300.00
7,390.00	.....	+ 4,879.00	12,269.00	12,084.79	All Other	6,530.00	3,880.00	3,770.00
$166,607.00	.....	+$18,830.76	$185,437.76	$178,338.17	*Total Services Other Than Personal*	$169,489.00	$207,280.00	$179,681.00
					Maintenance of Property—			
$2,020.00	.....	+ $76.00	$2,096.00	$2,085.65	Office Equipment	$2,120.00	$2,245.00	$2,120.00
2,885.00	.....	+ 3,750.00	6,635.00	6,391.22	Vehicular Equipment	3,380.00	3,785.00	3,385.00
1,375.00	.....	+ 29.00	1,404.00	1,396.95	Medical Equipment	1,925.00	2,925.00	1,975.00
4,962.00	.....	— 197.00	4,765.00	4,764.38	Office Equipment—Special	6,430.00	7,726.00	7,353.00
14,110.00	.....	— 2,086.00	12,024.00	12,023.99	Vehicular Equipment—Special	31,915.00	23,682.00	21,532.00
3,630.00	.....	— 364.00	3,266.00	3,262.19	Medical Equipment—Special	9,516.00	3,652.00	3,640.00
$28,982.00	.....	+ $1,208.00	$30,190.00	$29,924.38	*Total Maintenance of Property*	$55,286.00	$44,015.00	$40,005.00
					Extraordinary—			
$250,000.00	.....	—$12,173.00	$237,827.00	$237,277.78	Purchase of Public Health Facilities	$260,000.00	$409,360.00	$275,000.00
.....	.....	.....	.....	.....	Transfer of Positions to Vital Statistics and Food and Drug Programs Supported by General Health Federal Funds	.....	47,611.00	.....
.....	.....	+ 700.00	700.00	679.42	Compensation Awards	.....	.....	.....
50,000.00	.....	—150,000.00	.....	.....	Meat Inspection Program	.....	.....	.....

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Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$39,900.00	.....	—$39,900.00	.....	.....	Development of Research, Resources, Communication and Co-ordination of Aging Programs—Control Account	.....	.....	.....
$339,900.00	.....	—$101,373.00	$238,527.00	$237,957.20	*Total Extraordinary*	$260,000.00	$456,971.00	$275,000.00
					Additions and Improvements—			
$2,891.00	.....	— $889.00	$2,002.00	$2,001.61	Office Equipment	$739.00	$6,601.00	$1,461.00
.....	.....	+ 7,437.00	7,437.00	7,436.92	Vehicular Equipment	.....	25,262.00	.....
.....	.....	+ 390.00	390.00	390.00	Household Equipment	.....	.....	.....
11,225.00	.....	+ 2,248.00	13,473.00	13,341.75	Medical Equipment	11,802.00	15,929.00	15,264.00
$14,116.00	.....	+ $9,186.00	$23,302.00	$23,170.28	*Total Additions and Improvements* ..	$12,541.00	$47,792.00	$16,725.00
[2]$2,699,596.00	.....	—$99,498.24	$2,600,097.76	$2,585,448.12	*Total Appropriation*	$2,752,621.00	$3,397,017.00	$2,881,755.00

It is recommended that receipts from the sale of literature, codes and manuals, together with such receipts during the fiscal year ending June 30, 1961, be appropriated as a revolving fund to be used for the purpose of printing and reprinting literature, codes and manuals for sale.

[1] Appropriation of $50,000.00 for Meat Inspection Program transferred to applicable operating accounts.
[2] Appropriation of $100,000.00 for Division of Aging transferred to Department of State.

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360-400. RABIES CONTROL PROGRAM

(Payable out of Rabies Control Trust Fund)

This program was established under the provisions of Chapter 151, Laws of 1941, for the prevention and control of Rabies throughout the State. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent Rabies from entering into New Jersey from surrounding states and continue its educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from monies received from municipalities issuing licenses for dogs.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	12	12	12	12	12
Dogs Vaccinated	73,000	80,356	85,000	90,000	....
Dogs Licensed	398,960	398,408	400,000	402,000	....
Field Investigations—Wildlife Rabies	65	45	60	60	....
Investigations of Individuals Bitten	400	250	300	300	....
Rabies Cases	0	0	0	0	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$52,323.00	.....	+$1,000.00	$53,323.00	$52,264.31	Other Emplyoees	$55,332.00	$57,841.00	$56,841.00
.....	.....	.....	.....	.....	Special Services	200.00	200.00	200.00
$52,323.00	.....	+$1,000.00	$53,323.00	$52,264.31	*Total Salaries*	$55,532.00	$58,041.00	$57,041.00
					Materials and Supplies—			
$24,400.00	.....	+$1,330.00	$25,730.00	$25,682.53	Medical	$25,138.00	$28,200.00	$25,138.00
1,600.00	.....	+ 150.00	1,750.00	1,723.07	Vehicular	1,600.00	1,800.00	1,600.00
250.00	.....	— 130.00	120.00	116.44	Office	250.00	250.00	250.00
2,000.00	.....	— 530.00	1,470.00	1,433.56	Printing	2,000.00	2,000.00	2,000.00
25.00	.....	— 12.00	13.00	9.00	Education and Rehabilitation	25.00	25.00	25.00
$28,275.00	.....	+ $808.00	$29,083.00	$28,964.60	*Total Materials and Supplies*	$29,013.00	$32,275.00	$29,013.00

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DEPARTMENT OF HEALTH—Continued

360-400. RABIES CONTROL PROGRAM

(Payable out of Rabies Control Trust Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,900.00	.....	+ $300.00	$2,200.00	$2,182.64	Travel	$2,500.00	$1,805.00	$1,700.00
1,300.00	.....	.....	1,300.00	1,300.00	Telephone	1,000.00	1,000.00	1,000.00
198.00	.....	.....	198.00	198.00	Insurance: Other Than Fire	182.00	202.00	202.00
50.00	.....	.....	50.00	34.50	Household	50.00	50.00	50.00
40.00	.....	+ 12.00	52.00	49.00	Subscriptions and Memberships	31.00	34.00	31.00
500.00	.....	.....	500.00	500.00	Postage	500.00	500.00	500.00
650.00	.....	.....	650.00	650.00	Rent: Office and Building	650.00	650.00	650.00
72.00	.....	.....	72.00	.....	Rent: Garage	72.00	.....	.....
$4,710.00	.....	+ $312.00	$5,022.00	$4,914.14	*Total Services Other Than Personal* ..	$4,985.00	$4,241.00	$4,133.00
					Maintenance of Property—			
$25.00	.....	+ $20.00	$45.00	$43.15	Office Equipment	$70.00	$70.00	$70.00
250.00	.....	+ 510.00	760.00	622.04	Vehicular Equipment	250.00	250.00	250.00
.....	.....	.....	.....	.....	Office Equipment—Special	79.00	.....	.....
.....	.....	+ 2,174.00	2,174.00	1,902.27	Vehicular Equipment—Special	.....	2,000.00	2,000.00
$275.00	.....	+$2,704.00	$2,979.00	$2,567.46	*Total Maintenance of Property*	$399.00	$2,320.00	$2,320.00
					Extraordinary—			
.....	.....	+$3,305.72	$3,305.72	$3,305.72	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,211.50	1,211.50	1,211.50	Social Security Tax	.....	.....	.....
.....	.....	+$4,517.22	$4,517.22	$4,517.22	*Total Extraordinary*	.....	.....	.....

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.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
$85,583.00	.....	+$9,341.22	$94,924.22	$93,227.73

Additions and Improvements—			
Vehicular Equipment	.....	$2,150.00	$2,150.00
Total Additions and Improvements ..	.....	$2,150.00	$2,150.00
Total Appropriation	$89,929.00	$99,027.00	$94,657.00

It is recommended that funds in excess of the amount hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year be appropriated, provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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374-100. BOARD OF BARBER EXAMINERS

The Board of Barber Examiners, operating under Chapter 197, P. L. 1938, is a unit in the Division of Vital Statistics and Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections in conformity with the laws governing the practice of barbering. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	14	14	14	14	14
Licenses Issued:					
Shops	4,836	4,875	4,900	4,925	....
Apprentices	528	515	550	575	....
Barbers	9,306	9,485	9,520	9,550	....
Candidates Examined	523	542	575	600	....
Inspections and Investigations	13,745	12,816	14,000	14,500	....

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$6,500.00	.....	.....	$6,500.00	$6,499.98	Secretary-Treasurer	$6,500.00	$6,500.00	$6,500.00
18,000.00	.....	.....	18,000.00	18,000.00	Members of Board	18,000.00	18,000.00	18,000.00
35,066.00	.....	+$1,000.00	36,066.00	33,145.86	Other Employees	34,243.00	34,933.00	34,933.00
$59,566.00	.....	+$1,000.00	$60,566.00	$57,645.84	*Total Salaries*	$58,743.00	$59,433.00	$59,433.00
					Materials and Supplies—			
$5.00	.....	.....	$5.00	$4.98	Household	.....	.....	.....
1,100.00	.....	— $230.00	870.00	786.89	Vehicular	$1,100.00	$1,100.00	$1,000.00
450.00	.....	+ 9.00	459.00	458.86	Office	450.00	500.00	450.00
1,000.00	.....	+ 12.00	1,012.00	1,006.58	Printing	1,225.00	1,350.00	1,225.00
$2,555.00	.....	— $209.00	$2,346.00	$2,257.31	*Total Materials and Supplies*	$2,775.00	$2,950.00	$2,675.00

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					Services Other Than Personal—			
$4,500.00	.....	+ $349.00	$4,849.00	$4,763.95	Travel	$4,500.00	$5,000.00	$4,500.00
500.00	.....	.....	500.00	500.00	Telephone	500.00	500.00	500.00
191.00	.....	.....	191.00	191.00	Insurance: Other Than Fire	140.00	130.00	130.00
25.00	.....	.....	25.00	25.00	Subscriptions and Memberships	25.00	25.00	25.00
850.00	.....	+ 86.47	936.47	936.47	Postage	850.00	950.00	950.00
50.00	.....	— 38.00	12.00	12.00	All Other	60.00	50.00	50.00
$6,116.00	.....	+ $397.47	$6,513.47	$6,428.42	*Total Services Other Than Personal* ..	$6,075.00	$6,655.00	$6,155.00
					Maintenance of Property—			
$75.00	.....	— $47.00	$28.00	$27.45	Office Equipment	$75.00	$75.00	$75.00
200.00	.....	— 73.00	127.00	111.33	Vehicular Equipment	200.00	200.00	200.00
.....	.....	.....	.....	.....	Office Equipment—Special	202.00	322.00	322.00
$275.00	.....	— $120.00	$155.00	$138.78	*Total Maintenance of Property*	$477.00	$597.00	$597.00
					Additions and Improvements—			
$217.00	.....	+ $18.00	$235.00	$234.81	Office Equipment	$156.00	.....	.....
$217.00	.....	+ $18.00	$235.00	$234.81	*Total Additions and Improvements* ...	$156.00	.....	.....
$68,729.00	.....	+$1,086.47	$69,815.47	$66,705.16	*Total Appropriation*	$68,226.00	$69,635.00	$68,860.00

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378-100. CRIPPLED CHILDREN'S COMMISSION

The Commission for the care and treatment of crippled children (created by Chapter 70, Laws of 1931 and transferred to the State Department of Health by Chapter 444, Laws of 1948) inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. Legal authorization exists to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State, and with Federal agencies. The activities are administratively assigned to the Crippled Children Program in the Division of Constructive Health.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	4	6	6	5	5
Children Hospitalized	469	449	425	450	....
Hospital Bed Days	19,466	16,879	15,000	17,000	....
Children Under Convalescent Care	113	137	130	135	....
Convalescent Bed Days	16,888	18,593	18,000	18,000	....
Appliances Made Available	1,105	1,121	1,150	1,200	....
Cardiac Evaluations and Surgery	0	0	0	25	....
Cerebral Palsy Consultation Service—Contract Agencies	6	4	4	2	....
State Cerebral Palsy Clinics	32	37	37	18	....
Physical Therapy Treatments	2,214	1,303	1,303	2,500	....
Speech Therapy Treatments	0	778	778	5,000	....
Nursing Visits—Contract Agencies	9,000	9,065	9,065	9,000	....
Psychological Examinations	65	118	118	30	....
Education and Training—Lectures	14	4	4	22	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,423.00	.....	.....	$17,423.00	$15,844.33	Other Employees	$19,423.00	$15,503.00	$15,502.00
9,000.00	.....	.....	9,000.00	8,961.00	Special Services	9,000.00	9,000.00	9,000.00
$26,423.00	.....	.....	$26,423.00	$24,805.33	*Total Salaries*	$28,423.00	$24,503.00	$24,502.00

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					Materials and Supplies—			
$400.00	.....	—$165.00	$235.00	.....	Medical	$250.00	$290.00	$250.00
450.00	.....	.....	450.00	$363.55	Vehicular	450.00	450.00	450.00
450.00	.....	+ 100.00	550.00	481.63	Office	450.00	450.00	450.00
$1,300.00	.....	— $65.00	$1,235.00	$845.18	*Total Materials and Supplies*	$1,150.00	$1,190.00	$1,150.00
					Services Other Than Personal—			
$200.00	.....	.....	$200.00	$58.48	Travel	$200.00	$200.00	$200.00
900.00	.....	+ $6.05	906.05	906.05	Telephone	900.00	900.00	900.00
66.00	.....	.....	66.00	66.00	Insurance: Other Than Fire	58.00	60.00	58.00
325.00	.....	.....	325.00	325.00	Postage	350.00	350.00	350.00
240.00	.....	.....	240.00	230.00	Rent: Garage	240.00	336.00	240.00
.....	.....	+ 15.00	15.00	15.00	Rent: All Other	.....	.....	.....
$1,731.00	.....	+ $21.05	$1,752.05	$1,600.53	*Total Services Other Than Personal* ..	$1,748.00	$1,846.00	$1,748.00
					Maintenance of Property—			
$100.00	.....	.....	$100.00	$75.16	Office Equipment	$75.00	$75.00	$75.00
50.00	.....	+ $50.00	100.00	77.45	Vehicular Equipment	50.00	70.00	50.00
$150.00	.....	+ $50.00	$200.00	$152.61	*Total Maintenance of Property*	$125.00	$145.00	$125.00
$29,604.00	.....	+ $6.05	$29,610.05	$27,403.65	*Total Appropriation*	$31,446.00	$27,684.00	$27,525.00

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DEPARTMENT OF HEALTH—Continued

SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,699,596.00	.....	—$99,498.24	$2,600,097.76	$2,585,448.12	General	$2,752,621.00	$3,397,017.00	$2,881,755.00
85,583.00	.....	+ 9,341.22	94,924.22	93,227.73	Rabies Control Program	89,929.00	99,027.00	94,657.00
68,729.00	.....	+ 1,086.47	69,815.47	66,705.16	Board of Barber Examiners	68,226.00	69,635.00	68,860.00
29,604.00	.....	+ 6.05	29,610.05	27,403.65	Crippled Children's Commission	31,446.00	27,684.00	27,525.00
$2,883,512.00	.....	—$89,064.50	$2,794,447.50	$2,772,784.66	*Total Appropriation, Department of Health*	$2,942,222.00	$3,593,363.00	$3,072,797.00

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DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF LABOR

The Division of Labor operating under Chapter 446, P. L. 1948, as amended, is responsible for the regular and systematic inspection of industrial establishments, factories, workshops, mercantile establishments, commercial laundries, restaurants, newspaper plants and print eries, and mines and quarries, and of the manufacture, storage and transportation of explosives, and the employment of workers under compressed air, in caissons and tunnels, and for administering and enforcing the statistics and codes governing these establishments. The Division also enforces the law governing and regulating safety and industrial health; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen and the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics. The Division of Labor comprises the following Bureaus: Administrative, Engineering and Safety, Mechanical Engineering, Migrant Labor, Statistics and Records, and Wage and Hour.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	222	233	236	253	242
Engineering and Safety:					
New Industries Registered	2,366	1,808	3,000	2,000	....
Total Factory Inspections	43,837	33,139	42,900	40,900	....
Violations Orders Issued	7,187	6,442	7,000	8,400	....
Work—Injury Questionnaires Sent	23,826	64,050	81,506	86,000	....
Work—Injury Questionnaires Received	11,455	30,883	36,000	40,500	....
Work—Injury Questionnaires Analyzed	9,178	22,316	26,900	31,500	....
Construction Plans Filed	1,258	1,361	1,360	1,350	....
Approximate Projects Valuation	$66,283,000	$79,022,000	$80,000,000	$80,000,000	....
Engineering Field Surveys	1,435	4,779	5,850	9,450	....
Mine, Quarry, Explosives Inspections	2,157	2,052	2,285	2,285	....
Explosives Permits Issued	1,515	1,585	1,949	1,230	....

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380-100. DIVISION OF LABOR

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Mechanical Engineering:					
Licensing Examinations Given	3,390	3,435	3,400	3,500	....
Licenses Issued	19,840	19,798	19,900	20,100	....
Boilers Inspected	6,788	7,195	7,300	7,800	....
Boilers Condemned and Retired	155	151	175	300	....
Pressure Vessels Inspected	5,888	5,434	6,500	6,500	....
Pressure Vessels Condemned	16	24	30	40	....
Migrant Labor:					
Registered Labor Camps	1,655	2,032	2,200	2,400	....
Registered Crew Leaders	279	327	350	375	....
Labor Camps Inspected	2,590	2,593	2,600	2,625	....
Violations	11,724	10,124	9,900	9,700	....
Migrant School Locations	3	4	6	6	....
Classrooms	11	15	18	20	....
Children	158	236	475	505	....
Wage and Hour:					
Licenses, Permits and Certificates Processed	78,566	93,634	96,300	100,000	....
Inspections	14,416	16,727	19,000	21,000	....
Establishments Inspected	5,158	7,049	9,000	10,000	....
Establishments in Violation	3,286	4,585	4,500	5,000	....
Back Wages Collected by Bureau	$199,846	$205,493	$215,000	$225,000	....
Wage Claims Beginning Balance	286	513	529	329	....
Intake	4,022	4,136	5,000	5,000	....
Disposed	3,795	4,120	5,200	5,200	....
Ending Balance	513	529	329	129	....
Prosecutions	57	61	75	75	....

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Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	— $4,503.80	$15,496.20	$15,496.20	Commissioner	$20,000.00	$20,000.00	$20,000.00
14,000.00	.....	— 14,000.00	.....	.....	Director	14,000.00	14,000.00	14,000.00
1,030,742.00	.....	+ 18,358.43	1,086,150.43	1,060,218.13	Other Employees	1,089,760.00	1,168,470.00	1,152,433.00
37,050.00	.....	.....	.....	.....	New Positions	36,582.00	87,384.00	21,167.00
13,460.00	.....	.....	13,460.00	13,167.00	Special Services	13,460.00	21,910.00	19,460.00
2,500.00	.....	.....	2,500.00	2,500.00	Court Reporting Services	2,500.00	3,000.00	2,500.00
$1,117,752.00	.....	— $145.37	$1,117,606.63	$1,091,381.33	*Total Salaries*	$1,176,302.00	$1,314,764.00	$1,229,560.00
					Materials and Supplies—			
$1,350.00	.....	— $695.00	$655.00	$653.12	Food	$1,350.00	$2,500.00	$1,700.00
.....	.....	+ 50.00	50.00	.....	Clothing	.....	.....	.....
155.00	.....	— 25.00	130.00	127.78	Fuel and Utilities	155.00	350.00	350.00
220.00	.....	— 50.00	170.00	116.44	Household	170.00	300.00	250.00
650.00	.....	— 125.00	525.00	521.12	Medical	650.00	800.00	675.00
8,300.00	.....	.....	8,300.00	8,204.00	Vehicular	6,870.00	8,210.00	8,010.00
12,300.00	.....	— 157.00	12,143.00	12,143.00	Office	13,850.00	13,575.00	13,500.00
10,530.00	.....	— 5,500.00	5,030.00	4,931.08	Printing	12,000.00	19,285.00	15,500.00
700.00	.....	— 50.00	650.00	556.79	Education and Rehabilitation	675.00	950.00	850.00
100.00	.....	— 40.00	60.00	55.28	Scientific	100.00	100.00	100.00
560.00	.....	— 560.00	.....	.....	All Other	560.00	560.00	500.00
$34,865.00	.....	— $7,152.00	$27,713.00	$27,308.61	*Total Materials and Supplies*	$36,380.00	$46,630.00	$41,435.00

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380-100. DIVISION OF LABOR

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$32,600.00	.....	+ $7,860.00	$40,460.00	$40,319.25	Travel	$37,100.00	$57,573.00	$43,350.00
14,500.00	.....	+ 3,319.31	17,819.31	17,819.31	Telephone	15,500.00	18,000.00	18,000.00
.....	.....	.....	.....	.....	Insurance: Fire	2,280.00	.....	.....
414.00	.....	+ 409.99	823.99	823.99	Insurance: Other Than Fire	574.00	617.00	617.00
50.00	.....	.....	50.00	50.00	Household	50.00	100.00	100.00
.....	.....	+ 50.00	50.00	.....	Advertising	.....	30.00	30.00
1,007.00	.....	.....	1,007.00	998.06	Subscriptions and Memberships	1,160.00	1,141.00	1,141.00
2,000.00	.....	— 1,550.00	450.00	450.00	Legal and Investigative	2,000.00	2,000.00	2,000.00
30,000.00	.....	+ 1,286.90	31,286.90	28,751.57	Postage	27,200.00	32,000.00	32,000.00
2,500.00	.....	— 2,500.00	.....	.....	Microfilming Services	2,500.00	2,500.00	2,500.00
10,000.00	.....	.....	10,000.00	10,000.00	Automation Services	12,000.00	13,000.00	12,000.00
1,500.00	.....	— 25.00	1,475.00	1,475.00	Rent: Office and Building	1,500.00	2,600.00	2,600.00
482.00	.....	+ 55.00	537.00	509.50	Rent: Garage	632.00	526.00	526.00
2,520.00	.....	+ 156.00	2,676.00	2,651.20	Rent: Office Equipment (All Other)	2,520.00	2,556.00	2,556.00
3,300.00	.....	— 1,472.60	1,827.40	1,827.36	Rent: Vehicular	2,500.00	5,000.00	4,800.00
.....	.....	+ 77.60	77.60	77.60	Rent: All Other	.....	.....	.....
500.00	.....	— 393.00	107.00	106.72	Education and Rehabilitation	500.00	.....	.....
.....	.....	.....	.....	.....	Staff Training	.....	1,000.00	1,000.00
200.00	.....	— 80.00	120.00	110.39	All Other	225.00	490.00	260.00
$101,573.00	.....	+ $7,194.20	$108,767.20	$105,969.95	*Total Services Other Than Personal*	$108,241.00	$139,133.00	$123,480.00
					Maintenance of Property—			
$150.00	.....	— $25.00	$125.00	$119.18	Buildings and Grounds	$200.00	$200.00	$200.00
1,575.00	.....	— 375.00	1,200.00	1,135.92	Office Equipment	1,425.00	1,585.00	1,535.00

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950.00	.....	+ 790.00	1,740.00	1,637.10	Vehicular Equipment	1,150.00	2,425.00	1,725.00
100.00	.....	.....	100.00	.....	Scientific Equipment	100.00	225.00	125.00
7,296.00	.....	— 872.00	6,424.00	6,423.75	Office Equipment—Special	5,079.00	3,453.00	2,454.00
3,425.00	.....	— 495.00	2,930.00	2,926.24	Vehicular Equipment—Special	1,875.00	16,050.00	9,060.00
.....	.....	.....	.....	.....	Scientific Equipment—Special	1,000.00	1,000.00	1,000.00
500.00	.....	— 200.00	300.00	288.31	All Other Equipment—Special	.....	.....	.....
$13,996.00	.....	— $1,177.00	$12,819.00	$12,530.50	*Total Maintenance of Property*	$10,829.00	$24,938.00	$16,039.00
					Extraordinary—			
.....	.....	+E$2,547.83	$2,547.83	$2,547.83	Compensation Awards	.....	.....	.....
.....	.....	+ $2,547.83	$2,547.83	$2,547.83	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$3,540.00	.....	+ $4,327.00	$7,867.00	$7,865.96	Office Equipment	$1,805.00	$3,817.00	$1,563.00
12,250.00	.....	— 228.00	12,022.00	12,021.59	Vehicular Equipment	.....	15,885.00	1,575.00
.....	.....	+ 80.00	80.00	69.20	Scientific Equipment	.....	1,590.00	300.00
$15,790.00	.....	+ $4,179.00	$19,969.00	$19,956.75	*Total Additions and Improvements* ..	$1,805.00	$21,292.00	$3,438.00
$1,283,976.00	.....	+ $5,446.66	$1,289,422.66	$1,259,694.97	*Total Appropriation*	$1,333,557.00	$1,546,757.00	$1,413,952.00

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381-100. DIVISION OF WORKMEN'S COMPENSATION

The Division, pursuant to R. S. 34:15, administers the Workmen's Compensation Law which requires an employer (or insurance carrier) to pay weekly benefits for disability suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. The Division secures functional restoration and vocational rehabilitation services in order to return the injured worker to useful employment at the earliest possible date. The Division screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time it obtains employer or carrier co-operation in providing medical rehabilitation functional restoration. The Division also conducts hearings to adjudicate disputes and to determine whether settlements are fair and just.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	129	132	133	138	136
First Reports of Accidents Filed	188,973	200,044	207,000	211,000	....
Formal Claims Filed	24,017	25,848	27,700	29,000	....
Pending at June 30	12,165	14,407	17,000	18,500	....
Informal Claims Assigned and Reopened	22,944	25,691	26,000	27,000	....
Pending at June 30	3,632	4,120	4,500	5,000	....
Formal Hearings	22,287	23,606	24,500	26,000	....
Informal Hearings	22,186	25,160	26,000	27,000	....
Direct Settlement Claims	21,836*	23,945	26,000	28,000	....
Direct Settlements Reviewed	6,028	11,126	20,000	28,000	....
Additional Benefits Paid after Direct Settlement Hearings	$1,030,363	$1,350,428	$1,000,000	$1,000,000	....

* Calendar Year.

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	—$14,667.50	$1,332.50	$1,332.50	Director	$16,000.00	$16,000.00	$16,000.00
207,857.00	.....	+ 15,644.18	223,501.18	220,398.18	Judges of Compensation	224,648.00	227,260.00	227,260.00
476,456.00	.....	— 9,746.73	487,349.27	463,762.27	Other Employees	497,412.00	518,532.00	507,835.00
20,640.00	.....	.....	.....	.....	New Positions	12,606.00	17,406.00	9,769.00
24,000.00	.....	.....	24,000.00	23,995.75	Special Services	25,000.00	25,000.00	25,000.00
$744,953.00	.....	— $8,770.05	$736,182.95	$709,488.70	*Total Salaries*	$775,666.00	$804,198.00	$785,864.00
					Materials and Supplies—			
$200.00	.....	.....	$200.00	$153.40	Medical	$200.00	$200.00	$200.00
300.00	.....	.....	300.00	300.00	Vehicular	300.00	300.00	300.00
7,200.00	.....	.....	7,200.00	7,177.03	Office	6,000.00	9,017.00	7,000.00
3,000.00	.....	— $800.00	2,200.00	2,045.66	Printing	3,000.00	6,380.00	4,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation	750.00	750.00	750.00
$10,700.00	.....	— $800.00	$9,900.00	$9,676.09	*Total Materials and Supplies*	$10,250.00	$16,647.00	$12,250.00
					Services Other Than Personal—			
$13,500.00	.....	— $1,500.00	$12,000.00	$10,663.23	Travel	$13,500.00	$12,000.00	$11,500.00
11,000.00	.....	+ 1,788.63	12,788.63	12,788.63	Telephone	13,000.00	13,198.00	13,000.00
500.00	.....	.....	500.00	408.83	Household	500.00	500.00	500.00
2,625.00	.....	.....	2,625.00	2,614.70	Subscriptions and Memberships	2,298.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Postage	2,800.00	3,213.00	2,800.00
5,000.00	.....	+ 389.00	5,389.00	5,389.00	Microfilming Services	5,000.00	5,390.00	5,000.00
.....	.....	.....	.....	.....	Automation Services	8,000.00	8,790.00	8,000.00
150.00	.....	.....	150.00	47.77	All Other	150.00	150.00	150.00
$32,775.00	.....	+ $677.63	$33,452.63	$31,912.16	*Total Services Other Than Personal*	$45,248.00	$45,741.00	$43,450.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

381-100. DIVISION OF WORKMEN'S COMPENSATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$5,000.00	.....	+ $1,655.31	$6,655.31	$6,655.31	Buildings and Grounds	.....	.....	.....
1,000.00	.....	— 795.50	204.50	180.79	Office Equipment	$1,000.00	$1,000.00	$800.00
50.00	.....	.....	50.00	.....	Vehicular Equipment	50.00	50.00	50.00
50.00	.....	.....	50.00	4.00	Scientific Equipment	50.00	50.00	50.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	2,500.00	2,480.00	2,000.00
2,500.00	.....	+ 426.00	2,926.00	2,926.00	Office Equipment—Special	5,106.00	2,973.00	1,060.00
223.00	.....	.....	223.00	169.03	All Other Equipment—Special	.....	.....	.....
$8,823.00	.....	+ $1,285.81	$10,108.81	$9,935.13	*Total Maintenance of Property*	$8,706.00	$6,553.00	$3,960.00
					Extraordinary—			
.....	.....	+E$2,697.65	$2,697.65	$2,697.65	Compensation Awards	.....	.....	.....
.....	.....	+ $2,697.65	$2,697.65	$2,697.65	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,000.00	.....	+$10,992.00	$12,992.00	$12,992.00	Office Equipment	$3,000.00	$5,133.00	$5,133.00
600.00	.....	+ 517.50	1,117.50	1,077.50	Medical Equipment	634.00	290.00	290.00
$2,600.00	.....	+$11,509.50	$14,109.50	$14,069.50	*Total Additions and Improvements*	$3,634.00	$5,423.00	$5,423.00
$799,851.00	.....	+ $6,600.54	$806,451.54	$777,779.23	*Total Appropriation*	$843,504.00	$878,562.00	$850,947.00

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DIVISION OF WORKMEN'S COMPENSATION

381-400. 1 PER CENT COMPENSATION TAX FUND

(Payable Out of the 1% Compensation Tax Fund)

The 1 per cent Fund (created by Chapter 81, P. L. 1923) compensates injured workmen entitled to compensation under New Jersey's Workmen's Compensation Act. The Fund is responsible for the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	3	3
Investigation of those on the Fund—Annual	221	246	293	355	....
New Cases Placed on the Fund	40	65	86	152	....
Cases Removed: Deceased	15	18	22	50	....
Case Load as of June 30	246	293	355	457	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$13,321.00	.....	.....	$13,321.00	$13,216.04	Other Employees	$14,267.00	$14,746.00	$14,456.00
2,500.00	.....	.....	2,500.00	2,394.25	Special Services	2,500.00	2,500.00	2,500.00
$15,821.00	.....	.....	$15,821.00	$15,610.29	*Total Salaries*	$16,767.00	$17,246.00	$16,956.00
					Materials and Supplies—			
$100.00	.....	— $70.00	$30.00	$29.50	Office	$100.00	$100.00	$100.00
$100.00	.....	— $70.00	$30.00	$29.50	*Total Materials and Supplies*	$100.00	$100.00	$100.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-400. 1 PER CENT COMPENSATION TAX FUND

(Payable Out of the 1% Compensation Tax Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$750.00	.....	.....	$750.00	$466.73	Travel	$750.00	$750.00	$750.00
215.00	.....	.....	215.00	215.00	Telephone	215.00	215.00	215.00
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	300.00
720.00	.....	.....	720.00	720.00	Rent: Office and Building	720.00	720.00	720.00
50.00	.....	.....	50.00	2.75	Rent: All Other	50.00	50.00	50.00
$2,035.00	.....	.....	$2,035.00	$1,704.48	*Total Services Other Than Personal*	$2,035.00	$2,035.00	$2,035.00
					Extraordinary—			
$318,221.00	.....	+$102,574.91	$420,795.91	$420,795.91	Beneficiary Payments	$360,000.00	$504,955.00	$425,000.00
.....	.....	+ 410.96	410.96	410.96	Employees' Retirement System	.....	.....	.....
.....	.....	+ 351.97	351.97	351.97	Social Security Tax	.....	.....	.....
$318,221.00	.....	+$103,337.84	$421,558.84	$421,558.84	*Total Extraordinary*	$360,000.00	$504,955.00	$425,000.00
					Additions and Improvements—			
.....	.....	+ $70.00	$70.00	$39.50	Office Equipment	.....	.....	.....
.....	.....	+ $70.00	$70.00	$39.50	*Total Additions and Improvements*	.....	.....	.....
$336,177.00	.....	+$103,337.84	$439,514.84	$438,942.61	*Total Appropriation*	$378,902.00	$524,336.00	$444,091.00

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It is recommended that there be appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of $50,000.00 from the excess in the fund accumulated as of June 30, 1961, pursuant to section 34:15–94 of the Revised Statutes, over the sum of $1,250,000.00.

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DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

The Disability Insurance Service, established under Chapter 110, P. L. 1948, provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the law may, with the consent of employees, select coverage under either a State Plan or Private Plan. The major services provided are (1) the collection of contributions, penalties and interest, and assessments through the Unemployment Insurance Service with the cost allocated to the Disability Insurance Program; (2) the processing of claims and benefit payments under State Plan coverage; (3) the approval or disapproval of submitted Private Plans and review of the operation of Private Plans.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	179	176	169	175	171
State Plan Benefits:					
Claims	55,102	56,376	58,500	59,700	....
Compensable Weeks Paid	362.948	390,150	410,000	426,100	....
Total Paid	$11,451,784	$12,337,483	$12,800,000	$13,520,000	....
Private Plan Benefits:					
Employers Entirely Covered	13,307	14,988	15,000	15,100	....
Employers Partially Covered	682	978	1,000	1,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$708,136.00	.....	—$17,010.00	$691,126.00	$633,952.35	Other Employees	$694,247.00	$749,794.00	$723,294.00
.....	.....	.....	.....	.....	New Positions	16,000.00	26,141.00	8,618.00
400,000.00	.....	+ 8,000.00	408,000.00	402,943.00	Indirect Personal Services	400,000.00	410,000.00	403,000.00
8,250.00	.....	.....	8,250.00	7,665.50	Special Services	8,000.00	8,000.00	8,000.00
$1,116,386.00	.....	— $9,010.00	$1,107,376.00	$1,044,560.85	*Total Salaries*	$1,118,247.00	$1,193,935.00	$1,142,912.00

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					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicular	$1,400.00	$2,800.00	$1,400.00
$15,000.00	.....	.....	$15,000.00	$13,885.50	Office	13,000.00	14,000.00	14,000.00
1,000.00	.....	+ $250.00	1,250.00	1,185.40	Printing	3,000.00	2,000.00	2,000.00
100.00	.....	.....	100.00	73.24	Education and Rehabilitation	100.00	100.00	100.00
$16,100.00	.....	+ $250.00	$16,350.00	$15,144.14	*Total Materials and Supplies*	$17,500.00	$18,900.00	$17,500.00
					Services Other Than Personal—			
$12,000.00	.....	.....	$12,000.00	$11,747.60	Travel	$9,000.00	$11,000.00	$9,000.00
8,200.00	.....	+ $500.00	8,700.00	8,439.81	Telephone	8,000.00	9,000.00	9,000.00
928.00	.....	.....	928.00	846.85	Insurance: Fire	.....	.....	.....
6,857.00	.....	+ 610.00	7,467.00	7,444.24	Insurance: Other Than Fire	20.00	216.00	196.00
650.00	.....	.....	650.00	558.10	Subscriptions and Memberships	850.00	650.00	650.00
.....	.....	+ 1,000.00	1,000.00	379.00	Legal and Investigative	.....	.....	.....
30,000.00	.....	.....	30,000.00	29,452.33	Postage	27,000.00	31,000.00	31,000.00
.....	.....	.....	.....	.....	Automation Services	.....	1,800.00	1,800.00
137,967.00	.....	.....	137,967.00	137,967.00	Rent: Office and Building	137,967.00	137,967.00	137,967.00
6,600.00	.....	.....	6,600.00	6,600.00	Rent: Office Equipment (Data Processing)	6,600.00	6,600.00	6,600.00
285.00	.....	+ 50.00	335.00	287.50	Rent: Office Equipment (All Other)	285.00	288.00	288.00
300.00	.....	+ 500.00	800.00	445.05	All Other	300.00	500.00	500.00
$203,787.00	.....	+ $2,660.00	$206,447.00	$204,167.48	*Total Services Other Than Personal*	$190,022.00	$199,021.00	$197,001.00
					Maintenance of Property—			
.....	.....	+ $2,200.00	$2,200.00	$1,986.86	Buildings and Grounds	.....	.....	.....
$1,500.00	.....	.....	1,500.00	921.50	Office Equipment	$1,200.00	$1,200.00	$1,200.00
.....	.....	.....	.....	.....	Vehicular Equipment	150.00	500.00	200.00
3,175.00	.....	.....	3,175.00	2,623.75	Office Equipment—Special	2,519.00	4,620.00	2,610.00
$4,675.00	.....	+ $2,200.00	$6,875.00	$5,532.11	*Total Maintenance of Property*	$3,869.00	$6,320.00	$4,010.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,000.00	$1,000.00	$395.13	Compensation Awards	.....	$500.00	.....
.....	.....	+ 71,540.00	71,540.00	70,990.00	Employees' Retirement System	.....	82,500.00	.....
.....	.....	+ 25,600.00	25,600.00	25,445.25	Social Security Tax	.....	29,500.00	.....
.....	.....	+$98,140.00	$98,140.00	$96,830.38	*Total Extraordinary*	.....	$112,500.00	.....
					Additions and Improvements—			
.....	.....	+ $260.00	$260.00	$232.98	Office Equipment	.....	$1,373.00	$440.00
.....	.....	.....	.....	.....	Vehicular Equipment	$5,265.00	4,725.00	.....
.....	.....	+ $260.00	$260.00	$232.98	*Total Additions and Improvements*	$5,265.00	$6,098.00	$440.00
$1,340,948.00	.....	+$94,500.00	$1,435,448.00	$1,366,467.94	*Total Appropriation*	$1,334,903.00	$1,536,774.00	$1,361,863.00

It is recommended that there be appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

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394-100. STATE BOARD OF MEDIATION

The New Jersey State Board of Mediation (under Chapter 32, P. L. 1945, as amended) was created to help maintain industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, the Board makes its services available to disputants. Its mediators conduct conferences with representatives of management and labor during negotiations of labor contracts, and every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, the Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	19	19	19	19	19
Cases Processed	1,813	1,667	1,800	1,800	....
Strikes	81	70	80	80	....
Man-Days Lost	540,069	693,553	....	....	....
Disputes	175	176	175	175	....
Arbitrations	414	449	450	450	....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$8,000.00	.....	—$5,790.00	$2,210.00	$2,175.00
75,891.00	.....	+ 3,986.11	79,877.11	75,911.64
750.00	.....	— 750.00	.....	.....
750.00	.....	— 750.00	.....	.....
$85,391.00	.....	—$3,303.89	$82,087.11	$78,086.64

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Members	$8,000.00	$6,000.00	$6,000.00
Other Employees	77,245.00	78,766.00	76,274.00
Special Services	650.00	650.00	650.00
Court Reporting Services	650.00	650.00	650.00
Total Salaries	$86,545.00	$86,066.00	$83,574.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

394-100. STATE BOARD OF MEDIATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$400.00	.....	.....	$400.00	$380.36	Office	$500.00	$500.00	$500.00
500.00	.....	.....	500.00	247.00	Printing	50.00	50.00	50.00
50.00	.....	.....	50.00	50.00	Education and Rehabilitation	.....	50.00	50.00
$950.00	.....	.....	$950.00	$677.36	*Total Materials and Supplies*	$550.00	$600.00	$600.00
					Services Other Than Personal—			
$3,000.00	.....	.....	$3,000.00	$2,638.95	Travel	$3,500.00	$3,500.00	$3,200.00
3,400.00	.....	.....	3,400.00	2,733.64	Telephone	3,000.00	3,500.00	3,000.00
14.00	.....	.....	14.00	.....	Insurance: Other Than Fire	.....	.....	.....
30.00	.....	.....	30.00	22.00	Household	30.00	30.00	30.00
1,000.00	.....	.....	1,000.00	1,000.00	Subscriptions and Memberships	1,070.00	1,070.00	1,070.00
250.00	.....	+ $80.00	330.00	330.00	Postage	150.00	300.00	300.00
25.00	.....	.....	25.00	12.70	All Other	25.00	25.00	25.00
$7,719.00	.....	+ $80.00	$7,799.00	$6,737.29	*Total Services Other Than Personal*	$7,775.00	$8,425.00	$7,625.00
					Maintenance of Property—			
$75.00	.....	+ $29.00	$104.00	$102.35	Office Equipment	$100.00	$100.00	$100.00
1,400.00	.....	— 418.50	981.50	981.50	Office Equipment—Special	2,090.00	.....	.....
$1,475.00	.....	— $389.50	$1,085.50	$1,083.85	*Total Maintenance of Property*	$2,190.00	$100.00	$100.00
$95,535.00	.....	—$3,613.39	$91,921.61	$86,585.14	*Total Appropriation*	$97,060.00	$95,191.00	$91,899.00

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396-100. REHABILITATION COMMISSION

The New Jersey Rehabilitation Commission in accordance with Chapter 64, Laws of 1955, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement cost in excess of those the individual is able to defray from his own funds. Other indicated rehabilitation services are provided without cost to the individual. Training services are purchased from existing public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

The Commission was organized in 1919. A Board of eleven members is, according to its regulations, "the policy-making body of the agency." A Director, who is by law the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through eleven local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits, an activity which is financed entirely by the Federal Government.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	88	87	93	107	101
Referrals—Total Received	7,590	8,030	9,800	10,900	....
Screened Out	3,547	3,965	4,704	5,180	....
Referral Case Load:					
Beginning Balance	2,075	1,600	1,721	1,894	....
Added (Assigned)	4,043	4,065	5,096	5,720	....
Total on Hand	6,118	5,665	6,817	7,614	....
Accepted	2,102	1,972	2,522	2,808	....
Closed	2,416	1,972	2,401	2,600	....
Total Removed	4,518	3,944	4,923	5,408	....
Ending Balance	1,600	1,721	1,894	2,206	....

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396-100. REHABILITATION COMMISSION

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Active Case Load:					
Beginning Balance	2,399	2,516	2,461	2,633	....
Added	2,102	1,972	2,522	2,808	....
Total on Hand	4,501	4,488	4,983	5,441	....
Rehabilitated	1,316	1,362	1,600	1,820	....
Non-Rehabilitated	669	665	750	832	....
Total Closed	1,985	2,027	2,350	2,652	....
Balance	2,516	2,461	2,633	2,789	....
Services to Clients:					
Expended	$990,630	$962,357	$1,293,412	$1,283,500	....
Clients Serviced	9,277	8,430	10,277	10,850	....
Average Per Client	$106.78	$114.15	$125.85	$118.29	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$400,425.00	.....	+ $3,231.00	$403,656.00	$384,445.47	Other Employees	$421,035.00	$472,848.00	$461,671.00
.....	.....	.....	.....	.....	New Positions	28,500.00	61,845.00	37,167.00
.....	.....	+ 41,582.73	41,582.73	41,582.73	Employees (Extension and Improvement Projects)	.....	.....	.....
11,000.00	.....	+ 2,114.49	13,114.49	13,114.49	Special Services	11,000.00	18,000.00	11,000.00
$411,425.00	.....	+$46,928.22	$458,353.22	$439,142.69	*Total Salaries*	$460,535.00	$552,693.00	$509,838.00

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					Materials and Supplies—			
$1,200.00	.....	— $675.00	$525.00	$483.47	Fuel and Utilities	$600.00	$600.00	$600.00
200.00	.....	— 9.65	190.35	190.35	Household	200.00	500.00	300.00
200.00	.....	.....	200.00	149.50	Vehicular	200.00	200.00	200.00
5,000.00	.....	— 2,500.00	2,500.00	2,074.94	Office	5,500.00	6,000.00	4,000.00
5,000.00	.....	+ 224.00	5,224.00	5,028.32	Printing	5,000.00	6,000.00	5,500.00
$11,600.00	.....	— $2,960.65	$8,639.35	$7,926.58	*Total Materials and Supplies*	$11,500.00	$13,300.00	$10,600.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$17,000.00	.....	.....	$17,000.00	$16,631.62	Travel	$17,000.00	$20,000.00	$18,000.00
16,500.00	.....	+ $1,500.00	18,000.00	17,349.49	Telephone	16,500.00	20,000.00	18,500.00
96.00	.....	+ 44.34	140.34	120.77	Insurance: Other Than Fire	31.00	31.00	31.00
700.00	.....	.....	700.00	694.83	Household	700.00	800.00	800.00
200.00	.....	— 160.00	40.00	40.00	Advertising	200.00	200.00	200.00
200.00	.....	— 122.67	77.33	77.33	Subscriptions and Memberships	250.00	250.00	250.00
5,500.00	.....	.....	5,500.00	4,367.34	Postage	6,600.00	7,500.00	6,000.00
1,200.00	.....	+ 169.50	1,369.50	1,369.50	Rent: Garage	1,500.00	2,000.00	1,500.00
200.00	.....	— 108.75	91.25	91.25	Rent: All Other	200.00	200.00	200.00
400.00	.....	— 179.05	220.95	220.95	All Other	400.00	400.00	400.00
$41,996.00	.....	+ $1,143.37	$43,139.37	$40,963.08	*Total Services Other Than Personal*	$43,381.00	$51,381.00	$45,881.00
					Maintenance of Property—			
$500.00	.....	.....	$500.00	$500.00	Buildings and Grounds	$1,000.00	$4,500.00	$1,000.00
600.00	.....	.....	600.00	522.77	Office Equipment	600.00	900.00	800.00
100.00	.....	.....	100.00	44.25	Vehicular Equipment	100.00	200.00	100.00
1,000.00	.....	.....	1,000.00	978.00	Office Equipment—Special	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	1,485.00	1,485.00
$2,200.00	.....	.....	$2,200.00	$2,045.02	*Total Maintenance of Property*	$2,700.00	$8,085.00	$4,385.00
					Extraordinary—			
$1,213,633.00	R$10,007.67	— $4,813.01	$1,218,827.66	$962,356.92	Services to Clients	$1,293,482.00	$1,283,500.00	$1,283,500.00
50,592.00	.....	— 34,787.20	15,804.80	15,608.42	Extension and Improvement Projects	51,408.00	146,310.00	52,136.00

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7,333.00	.....	— 6,795.53	537.47	.....	Expansion of Rehabilitation Services	7,333.00	8,100.00	8,100.00
.....	.....	+ 3.80	3.80	3.80	Compensation Awards	.....	.....	.....
$1,271,558.00	$10,007.67	—$46,391.94	$1,235,173.73	$977,969.14	*Total Extraordinary*	$1,352,223.00	$1,437,910.00	$1,343,736.00
					Additions and Improvements—			
$1,000.00	.....	+ $1,281.00	$2,281.00	$2,125.67	Office Equipment	$3,896.00	$5,579.00	$2,634.00
$1,000.00	.....	+ $1,281.00	$2,281.00	$2,125.67	*Total Additions and Improvements* ..	$3,896.00	$5,579.00	$2,634.00
$1,739,779.00	$10,007.67	.....	$1,749,786.67	$1,470,172.18	*Total Appropriation*	$1,874,235.00	$2,068,948.00	$1,917,074.00

It is recommended that recoveries of the State's share of expenditures made in the year ending June 30, 1962, together with those made in prior fiscal years, be appropriated.

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$1,283,976.00	.....	+ $5,446.66	$1,289,422.66	$1,259,694.97	Division of Labor	$1,333,557.00	$1,546,757.00	$1,413,952.00
799,851.00	.....	+ 6,600.54	806,451.54	777,779.23	Division of Workmen's Compensation	843,504.00	878,562.00	850,947.00
336,177.00	.....	+103,337.84	439,514.84	438,942.61	One Per Cent Compensation Tax Fund	378,902.00	524,336.00	444,091.00
1,340,948.00	.....	+ 94,500.00	1,435,448.00	1,366,467.94	Division of Employment Security—Disability Insurance Service	1,334,903.00	1,536,774.00	1,361,863.00
95,535.00	.....	— 3,613.39	91,921.61	86,585.14	State Board of Mediation	97,060.00	95,191.00	91,899.00
1,739,779.00	$10,007.67	.....	1,749,786.67	1,470,172.18	Rehabilitation Commission	1,874,235.00	2,068,948.00	1,917,074.00
$5,596,266.00	$10,007.67	+$206,271.65	$5,812,545.32	$5,399,642.07	*Total Appropriation, Department of Labor and Industry*	$5,862,161.00	$6,650,568.00	$6,079,826.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The office of the Commissioner, under Chapter 448, P. L. 1948, administers and supervises the Department at the policy level, for the programs of Planning and Development, Water Policy and Supply, Shell Fisheries, Fish and Game, and Veterans Services. The Office of the Commissioner includes the operation and supervision of Budget and Accounting, Personnel, Payroll, and Property and Purchase functions for the entire Department.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	41	43	43	47	46

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$19,817.04	Commissioner	$20,000.00	$20,000.00	$20,000.00
194,783.00	.....	—$11,033.00	190,350.00	189,869.65	Other Employees	201,610.00	205,140.00	202,564.00
2,400.00	.....	.....	.....	.....	New Positions	.....	4,391.00	.....
4,200.00	.....	.....	.....	.....	Positions Transferred from Other Divisions	.....	15,053.00	15,053.00
$221,383.00	.....	—$11,033.00	$210,350.00	$209,686.69	*Total Salaries*	$221,610.00	$244,584.00	$237,617.00
					Materials and Supplies—			
$50.00	.....	.....	$50.00	$42.60	Fuel and Utilities	$100.00	$160.00	$100.00
75.00	.....	.....	75.00	51.00	Medical	75.00	75.00	75.00
1,150.00	.....	.....	1,150.00	1,071.78	Vehicular	1,150.00	2,100.00	1,500.00
700.00	.....	.....	700.00	700.00	Office	700.00	700.00	700.00
4,000.00	.....	.....	4,000.00	3,999.32	Printing	4,000.00	4,000.00	4,000.00
1,250.00	.....	.....	1,250.00	1,223.74	Education and Rehabilitation	1,350.00	1,350.00	1,350.00
$7,225.00	.....	.....	$7,225.00	$7,088.44	*Total Materials and Supplies*	$7,375.00	$8,385.00	$7,725.00

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410-100. OFFICE OF THE COMMISSIONER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$2,500.00	.....	.....	$2,500.00	$2,474.70	Travel	$2,500.00	$2,500.00	$2,500.00
8,500.00	.....	+ $3,428.44	11,928.44	11,928.44	Telephone	8,700.00	12,000.00	9,000.00
.....	.....	+ 65.92	65.92	65.92	Insurance: Fire	51.00	64.00	64.00
123.00	.....	+ 215.12	338.12	338.12	Insurance: Other Than Fire	90.00	90.00	90.00
175.00	.....	+ 450.00	625.00	624.50	Household	500.00	750.00	650.00
1,450.00	.....	.....	1,450.00	1,402.57	Subscriptions and Memberships	1,450.00	1,450.00	1,450.00
2,000.00	.....	+ 1,387.26	3,387.26	3,387.26	Postage	2,000.00	3,500.00	3,400.00
100.00	.....	.....	100.00	92.25	Rent: All Other	100.00	100.00	100.00
100.00	.....	.....	100.00	99.74	All Other	100.00	200.00	100.00
$14,948.00	.....	+ $5,546.74	$20,494.74	$20,413.50	*Total Services Other Than Personal*	$15,491.00	$20,654.00	$17,354.00
					Maintenance of Property—			
$1,750.00	.....	+ $400.00	$2,150.00	$2,006.46	Office Equipment	$2,000.00	$2,000.00	$2,000.00
200.00	.....	+ 500.00	700.00	568.91	Vehicular Equipment	400.00	1,050.00	750.00
1,025.00	.....	.....	1,025.00	1,025.00	Office Equipment—Special	950.00	1,368.00	154.00
.....	.....	+ 1,650.00	1,650.00	1,649.28	Vehicular Equipment—Special	3,825.00	2,530.00	2,530.00
$2,975.00	.....	+ $2,550.00	$5,525.00	$5,249.65	*Total Maintenance of Property*	$7,175.00	$6,948.00	$5,434.00
					Additions and Improvements—			
$720.00	.....	.....	$720.00	$719.46	Office Equipment	$102.00	$1,696.00	$410.00
350.00	.....	.....	350.00	295.80	Education and Rehabilitation Equipment	.....	.....	.....
$1,070.00	.....	.....	$1,070.00	$1,015.26	*Total Additions and Improvements*	$102.00	$1,696.00	$410.00
$247,601.00	.....	— $2,936.26	$244,664.74	$243,453.54	*Total Appropriation*	$251,753.00	$282,267.00	$268,540.00

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410-101. DEBT SERVICE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$81,265.00	.....	.....	$81,265.00	$81,265.00	Interest requirements in Emergency Housing Bonds—Chapter 324, P. L. 1946	$47,625.00	$15,875.00	$15,875.00
1,990,000.00	.....	.....	1,990,000.00	1,990,000.00	Principal requirements on Emergency Housing Bonds—Chapter 324, P. L. 1946	1,850,000.00	1,850,000.00	1,850,000.00
s822,500.00	.....	.....	822,500.00	822,500.00	Interest requirements on Water Development Bonds—Chapter 35, P. L. 1958	822,500.00	822,500.00	822,500.00
$2,893,765.00	.....	.....	$2,893,765.00	$2,893,765.00	*Total Appropriation*	$2,720,125.00	$2,688,375.00	$2,688,375.00

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420-100. DIVISION OF PLANNING AND DEVELOPMENT

The Division of Planning and Development, operating under Chapter 448, P. L. 1948, administers an over-all program of State-wide planning, research and development. The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities. The Bureau of Commerce acts to attract industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy. The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service. The Bureau of Parks and Recreation co-ordinates recreation information, assists organized recreation at all levels throughout the State, and manages and operates all recreational aspects of New Jersey's State Parks, Forests and Historic Sites. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and nontidal waterways; maintains the State-owned marinas; and builds and maintains with funds matched by the municipalities beach erosion control structures. The Bureau of Planning administers and co-operatively services planning aid to small municipalities, regional planning, co-ordination of interdepartmental planning, and is responsible for the State Master Plan. Other functions and agencies attached to this Division include the Soil Conservation Committee, the Commissioners of Pilotage, the Morris Canal and Banking Company and the State Mosquito Control Commission.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	406	411	414	452	425
Bureau of Aeronautics:					
Airport Inspections	125	127	185	219	....
Airport, Heliport and Fixed Base Operator Licenses Issued	265	272	260	280	....
Complaints and Alleged Violations	12	19	20	20	....
Investigation of Aircraft Accidents	40	55	40	40	....
Investigation of Obstructions to Aerial Navigation	6	10	15	20	....
Preliminary Survey of Proposed Landing Sites	15	18	20	25	....

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Bureau of Commerce:					
Promotional Literature Distributed	168,018	232,800	217,900	277,300	....
Prints and Photos	426	470	510	500	....
Press Releases	25	30	35	40	....
Film Showings	79	400	400	500	....
Small Business Contacts and Inquiries	160	175	195	220	....
Bureau of Forestry:					
Forest Management Section:					
Timber Marked and Cruised (Acres)	6,452	8,410	8,410	8,410	....
Controlled Burning Area (Acres)	6,174	5,406	8,000	8,000	....
Seedlings Distributed	1,189,500	1,158,850	1,300,000	1,300,000	....
Acres Managed	30,924	30,924	40,000	50,000	....
Requests for Assistance	1,092	950	1,100	1,200	....
Forest Fire Service Section:					
Fires Extinguished	1,308	1,005	1,500	1,700	....
Fire Permits Issued	46,362	40,446	42,000	42,000	....
Acres Protected	2,885,000	2,885,000	2,885,000	2,885,000	....
Area-Burned Acres	12,757	20,475	16,000	18,000	....
Violations Processed	516	397	450	500	....
Bureau of Geology:					
Number of Maps Sold	9,454	10,917	11,500	11,600	....
N. J. G. S. Publications and Bulletins	709	1,198	1,500	1,700	....
Well Permits Processed	3,950	3,843	4,000	4,000	....
Sheets and Maps Revised	2	4	3	2	....
Monuments Recovered and Restored	....	904	750	800	....
Bureau of Housing:					
Projects Audited and Funds Liquidated	17	19	12	8	....
Projects Remaining to be Liquidated	39	20	8	....	....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF PLANNING AND DEVELOPMENT

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Bureau of Navigation:					
Riparian Cases Initiated	170	355	500	500	....
Power Vessel Licenses Issued	29,159	28,604	30,000	30,000	....
Marina Berth Leases	380	392	450	470	....
Miles of Channels Maintained	240	300	350	400	....
Construction Projects	40	18	22	22	....
Bureau of Parks and Recreation:					
Park Section:					
State Forests	11	11	11	11	....
Acres	66,558	66,558	66,926	66,926	....
Attendance	529,911	442,623	460,000	490,000	....
State Parks	22	22	22	22	....
Acres	20,625	20,639	21,439	21,439	....
Attendance	1,814,455	1,943,687	1,800,000	2,000,000	....
Historic Sites	19	19	19	19	....
Attendance	30,086	31,639	32,000	33,000	....
Wharton Tract:					
Acres	94,863	94,863	95,026	96,425	....
Attendance	364,692	278,964	300,000	345,000	....
Recreation Section:					
Survey Completed (Facilities and Programs for Communities)	50	60	30	20	....
Clinics	4	4	4	4	....
Publications Released	15	20	24	20	....
Conferences	30	50	50	50	....
Bureau of Planning:					
Local Planning Studies Prepared	25	17	30	30	....
Local Planning Reports and Publications	70	72	90	100	....

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Municipalities and Counties Assisted	....	221	250	300	....
State Planning Studies Prepared	....	17	20	30	....
State Planning Reports and Publications	....	6	20	20	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$13,999.97	Director	$14,000.00	$14,000.00	$14,000.00
1,963,628.00	.....	— $9,551.00	1,977,612.00	1,976,920.20	Other Employees	2,044,382.00	2,198,694.00	2,137,731.00
23,535.00	.....	.....	.....	.....	New Positions	18,430.00	165,634.00	23,166.00
.....	.....	.....	.....	.....	Positions Transferred from Other Divisions	.....	36,880.00	36,880.00
15,300.00	.....	.....	15,300.00	14,116.45	Special Services	15,500.00	33,100.00	12,500.00
$2,016,463.00	.....	— $9,551.00	$2,006,912.00	$2,005,036.62	*Total Salaries*	$2,092,312.00	$2,448,308.00	$2,224,277.00
					Materials and Supplies—			
$3,000.00	.....	.....	$3,000.00	$2,993.77	Food	$3,000.00	$4,500.00	$3,000.00
1,800.00	.....	.....	1,800.00	1,787.87	Clothing	2,500.00	5,833.00	2,500.00
46,650.00	.....	.....	46,650.00	46,509.50	Fuel and Utilities	48,550.00	62,736.00	49,250.00
6,200.00	.....	.....	6,200.00	6,191.76	Agricultural and Forestry	7,700.00	9,000.00	7,700.00
4,650.00	.....	.....	4,650.00	4,617.32	Household	4,650.00	7,100.00	5,200.00
600.00	.....	.....	600.00	593.80	Medical	800.00	1,845.00	900.00
22,575.00	.....	.....	22,575.00	22,461.21	Vehicular	25,275.00	62,975.00	40,350.00
6,300.00	.....	.....	6,300.00	6,260.44	Office	6,650.00	9,050.00	7,425.00
20,000.00	.....	+ $1,500.00	21,500.00	21,497.50	Printing	25,000.00	39,302.00	26,502.00
1,350.00	.....	.....	1,350.00	1,097.94	Education and Rehabilitation	1,360.00	1,660.00	1,350.00
2,165.00	.....	.....	2,165.00	2,127.59	Scientific	2,515.00	3,875.00	2,515.00
4,000.00	.....	.....	4,000.00	3,998.16	License Plates	4,000.00	4,000.00	4,000.00
2,100.00	.....	.....	2,100.00	1,811.85	All Other	2,300.00	4,540.00	2,800.00
$121,390.00	.....	+ $1,500.00	$122,890.00	$121,948.71	*Total Materials and Supplies*	$134,300.00	$216,416.00	$153,492.00

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420-100. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$13,350.00	.....	.....	$13,350.00	$13,343.65	Travel	$13,850.00	$22,987.00	$17,650.00
32,325.00	.....	+ $8,122.56	40,447.56	40,447.56	Telephone	34,725.00	39,725.00	39,100.00
20,437.00	.....	+ 3,105.12	23,542.12	23,542.12	Insurance: Fire	19,620.00	26,428.00	26,428.00
8,450.00	.....	.....	8,450.00	8,118.97	Insurance: Other Than Fire	8,654.00	10,464.00	10,464.00
1,816.00	.....	+ 4,500.00	6,316.00	6,309.93	Household	1,960.00	6,807.00	2,582.00
600.00	.....	.....	600.00	566.41	Advertising	600.00	760.00	610.00
2,655.00	.....	.....	2,655.00	2,600.90	Subscriptions and Memberships	2,716.00	2,859.00	2,799.00
4,500.00	.....	.....	4,500.00	4,500.00	Legal and Investigative	4,500.00	6,400.00	4,500.00
14,000.00	.....	+ 5,380.64	19,380.64	19,380.64	Postage	17,500.00	17,500.00	17,500.00
2,952.00	.....	.....	2,952.00	2,821.75	Rent: Garage	3,012.00	4,852.00	3,666.00
4,000.00	.....	.....	4,000.00	3,997.75	Rent: Vehicular	4,000.00	6,500.00	4,000.00
826.00	.....	+ 200.00	1,026.00	991.69	Rent: All Other	1,896.00	3,285.00	3,127.00
17,802.00	.....	.....	17,802.00	17,259.32	All Other	18,847.00	19,568.00	19,318.00
$123,713.00	.....	+$21,308.32	$145,021.32	$143,880.69	*Total Services Other Than Personal* ..	$131,880.00	$168,135.00	$151,744.00
					Maintenance of Property—			
$83,233.00	.....	+ $7,550.00	$90,783.00	$90,552.80	Buildings and Grounds	$88,750.00	$63,370.00	$54,420.00
1,300.00	.....	.....	1,300.00	1,300.00	Office Equipment	1,450.00	2,210.00	1,675.00
11,550.00	.....	+ 3,375.00	14,925.00	14,888.49	Vehicular Equipment	12,900.00	26,825.00	22,350.00
500.00	.....	.....	500.00	497.21	Household Equipment	500.00	1,050.00	600.00
1,025.00	.....	— 375.00	650.00	626.72	Education and Rehabilitation Equipment ..	1,050.00	1,475.00	1,050.00
6,800.00	.....	+ 1,000.00	7,800.00	7,774.33	All Other Equipment	7,300.00	19,700.00	17,900.00
7,500.00	.....	.....	7,500.00	7,500.00	Buildings and Grounds—Special	7,500.00	182,130.00	47,500.00
3,696.00	.....	— 135.00	3,561.00	3,554.91	Office Equipment—Special	3,141.00	7,610.00	1,067.00
7,000.00	.....	.....	7,000.00	6,791.39	Agricultural and Forestry Equipment—Special	7,000.00	12,320.00	5,000.00

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31,240.00	.....	+ 343.69	31,583.69	31,583.69	Vehicular Equipment—Special	63,865.00	126,040.00	58,790.00
.....	.....	.....	.....	.....	Household Equipment—Special	.....	6,655.00	1,100.00
56,381.00	.....	.....	56,381.00	56,086.37	All Other Equipment—Special	44,295.00	87,612.00	36,325.00
$210,225.00	.....	+$11,758.69	$221,983.69	$221,155.91	*Total Maintenance of Property*	$237,751.00	$536,997.00	$247,777.00
					Extraordinary—			
$3,760.00	.....	+ $6,000.00	$9,760.00	$9,722.97	Compensation Awards	$4,680.00	$2,640.00	$2,640.00
.....	R$40,487.55 9,009.41	.....	49,496.96	35,859.15	Wharton Tract Receipts	.....	.....	.....
50,000.00	36,818.83	.....	86,818.83	45,813.24	Fire Fighting Costs	50,000.00	50,000.00	25,000.00
8,500.00	.....	.....	8,500.00	8,500.00	State Share of Maintenance, Old Barracks, Trenton	8,500.00	9,860.00	8,500.00
10,000.00	.....	— 10,000.00	.....	.....	Soil Conservation Program	.....	.....	.....
60,000.00	R408,111.73 46,413.20	.....	514,524.93	432,978.71	Expanded State and Regional Planning ..	75,000.00	200,000.00	100,000.00
200,000.00	.....	.....	200,000.00	199,926.38	State Promotion and Advertising Expenses	200,000.00	300,000.00	200,000.00
.....	R 3,049.35 13,859.46	— 6,535.31	10,373.50	.....	Fire Loss Receipts	.....	.....	.....
.....	.....	+ 3,049.35	3,049.35	3,049.35	Fire Loss—Housing Projects	.....	.....	.....
.....	.....	+ 3,485.96	3,485.96	2,395.05	Fire Loss—Parks Projects	.....	.....	.....
.....	R 43.88 9.54	.....	53.42	43.88	Other Casualties	.....	.....	.....
s3,000.00	.....	.....	3,000.00	3,000.00	Claim—Nesto Construction Company	.....	.....	.....
.....	4,279.93	.....	4,279.93	.....	Revolving Fund—Veterans Emergency Housing	.....	.....	.....
.....	14,220.92	.....	14,220.92	11,404.76	Revolving Fund—Sale of Literature	.....	.....	.....
.....	.....	.....	.....	.....	Purchase "Bacon" House, Island Beach ..	.....	2,500.00	.....
.....	.....	.....	.....	.....	Relocation—Pole Lines	.....	13,000.00	.....
$335,260.00	$576,303.80	— $4,000.00	$907,563.80	$752,693.49	*Total Extraordinary*	$338,180.00	$578,000.00	$336,140.00

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420-100. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$2,500.00	.....	.....	$2,500.00	$2,500.00	Buildings and Grounds	.....	.....	.....
1,630.00	.....	.....	1,630.00	1,629.97	Office Equipment	$3,495.00	$8,024.00	$1,885.00
.....	.....	.....	.....	.....	Vehicular Equipment	12,875.00	70,750.00	7,400.00
1,100.00	.....	+ $135.00	1,235.00	1,120.09	Household Equipment	600.00	1,260.00	410.00
.....	.....	.....	.....	.....	Scientific Equipment	.....	3,500.00	.....
920.00	.....	.....	920.00	920.00	Education and Rehabilitation Equipment	.....	180.00	.....
20,355.00	.....	.....	20,355.00	20,056.24	All Other Equipment	24,780.00	77,250.00	11,200.00
$26,505.00	.....	+ $135.00	$26,640.00	$26,226.30	*Total Additions and Improvements*	$41,750.00	$160,964.00	$20,895.00
$2,833,556.00	$576,303.80	+$21,151.01	$3,431,010.81	$3,270,941.72	*Total Appropriation*	$2,976,173.00	$4,108,820.00	$3,134,325.00

It is recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding $20,000.00.

It is further recommended that unexpended receipts in excess of those anticipated from "General Revenue, Licenses, Fees, etc."

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during the fiscal year ending June 30, 1961, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1962, be appropriated for additional operation and maintenance costs of the Division of Planning and Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

It is further recommended that unexpended balances as of June 30, 1961 in the accounts for Fire Fighting Costs and Expanded State and Regional Planning be appropriated for the same purposes.

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420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

R. S. 13:12 (1-29) provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and "...shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey." The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks and Recreation. Funds for operating come from the Morris Canal and Banking Company Budget. The waterfront property at Jersey City known as "Little Basin" is also one of the Morris Canal properties.

By law the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Planning and Development is the General Manager.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	6	6	6	6	6
Lake Hopatcong:					
Attendance	321,810	349,155	350,000	350,000	x x x
Lake Musconetcong:					
Attendance	45,705	44,000	50,000	50,000	x x x

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$39,199.00	.....	.....	$39,199.00	$37,915.22	Other Employees	$43,773.00	$44,074.00	$43,156.00
.....	.....	.....	.....	.....	Special Services	.....	750.00	.....
$39,199.00	.....	.....	$39,199.00	$37,915.22	*Total Salaries*	$43,773.00	$44,824.00	$43,156.00

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					Materials and Supplies—			
$400.00	.....	.....	$400.00	$400.00	Clothing	$400.00	$400.00	$400.00
735.00	.....	.....	735.00	315.75	Fuel and Utilities	755.00	755.00	350.00
300.00	.....	.....	300.00	199.07	Agricultural and Forestry	200.00	500.00	350.00
135.00	.....	.....	135.00	127.85	Household	135.00	175.00	150.00
70.00	.....	.....	70.00	67.30	Medical	70.00	100.00	100.00
175.00	.....	.....	175.00	158.95	Vehicular	200.00	250.00	200.00
50.00	.....	.....	50.00	50.00	Office	50.00	75.00	50.00
75.00	.....	.....	75.00	11.40	Printing	50.00	50.00	50.00
25.00	.....	.....	25.00	.....	Scientific	25.00	25.00	25.00
200.00	.....	.....	200.00	153.98	All Other	200.00	355.00	155.00
$2,165.00	.....	.....	$2,165.00	$1,484.30	*Total Materials and Supplies*	$2,085.00	$2,685.00	$1,830.00
					Services Other Than Personal—			
$50.00	.....	.....	$50.00	.....	Travel	$50.00	$50.00	$25.00
185.00	.....	.....	185.00	$167.25	Telephone	185.00	200.00	185.00
5.00	.....	.....	5.00	5.00	Insurance: Other Than Fire	.....	.....	.....
50.00	.....	.....	50.00	20.00	Household	30.00	2,150.00	50.00
25.00	.....	.....	25.00	.....	Advertising	.....	100.00	.....
$315.00	.....	.....	$315.00	$192.25	*Total Services Other Than Personal*	$265.00	$2,500.00	$260.00
					Maintenance of Property—			
$2,100.00	.....	.....	$2,100.00	$1,759.73	Buildings and Grounds	$2,100.00	$2,100.00	$2,000.00
30.00	.....	.....	30.00	7.50	Office Equipment	30.00	30.00	30.00
100.00	.....	.....	100.00	73.41	Vehicular Equipment	120.00	170.00	120.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	30.00	.....
1,000.00	.....	.....	1,000.00	1,000.00	Vehicular Equipment—Special	.....	2,850.00	2,850.00
.....	.....	.....	.....	.....	All Other Equipment—Special	1,020.00	2,710.00	1,125.00
$3,230.00	.....	.....	$3,230.00	$2,840.64	*Total Maintenance of Property*	$3,270.00	$7,890.00	$6,125.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$1,786.70	$1,786.70	$1,786.70	Employees' Retirement System	.....	.....	.....
.....	.....	+ 864.58	864.58	864.58	Social Security Tax	.....	.....	.....
.....	{$385.13 R606.59}	.....	991.72	.....	Control	.....	.....	.....
.....	$991.72	+$2,651.28	$3,643.00	$2,651.28	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$236.00	$50.00
$2,000.00	.....	.....	$2,000.00	$1,799.05	Scientific Equipment	.....	.....	.....
.....	.....	.....	.....	.....	All Other Equipment	.....	3,387.00	.....
$2,000.00	.....	.....	$2,000.00	$1,799.05	*Total Additions and Improvements* ..	.....	$3,623.00	$50.00
$46,909.00	$991.72	+$2,651.28	$50,552.00	$46,882.74	*Total Appropriation*	$49,393.00	$61,522.00	$51,421.00

It is recommended that there shall be refunded to the general State fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

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420-409. NEW JERSEY PILOT COMMISSIONERS

The Commissioners of Pilotage, under Chapter 448, P. L. 1948, are six in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	6	6	6	6	6
Marine Casualty Investigations	19	15*	x x x	x x x	x x x
Active Pilots	47	47*	x x x	x x x	x x x
Total Vessels Serviced	8,830	9,000*	x x x	x x x	x x x

* Estimated.

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$15,720.00	.....	+$4,045.07	$19,765.07	$19,765.07	Members	$15,720.00	$19,980.00	$19,980.00
$15,720.00	.....	+$4,045.07	$19,765.07	$19,765.07	*Total Salaries*	$15,720.00	$19,980.00	$19,980.00
					Materials and Supplies—			
$60.00	.....	— $60.00	.....	.....	Office	$60.00	$60.00	$60.00
.....	.....	+ 21.25	$21.25	$21.25	Printing	90.00	.....	.....
$60.00	.....	— $38.75	$21.25	$21.25	*Total Materials and Supplies*	$150.00	$60.00	$60.00
					Services Other Than Personal—			
$300.00	.....	— $43.45	$256.55	$256.55	Travel	$210.00	$320.00	$320.00
$300.00	.....	— $43.45	$256.55	$256.55	*Total Services Other Than Personal*	$210.00	$320.00	$320.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-409. NEW JERSEY PILOT COMMISSIONERS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$3,962.87	—$3,962.87	.....	.....	Extraordinary— Control	.....	.....	.....
.....	R$3,962.87	—$3,962.87	.....	.....	*Total Extraordinary*	.....	.....	.....
$16,080.00	R$3,962.87	.....	$20,042.87	$20,042.87	*Total Appropriation*	$16,080.00	$20,360.00	$20,360.00

It is recommended that expenditures in the fiscal year ending June 30, 1962 be payable out of the receipts of the New Jersey Pilot Commissioners, and any receipts in excess of the amounts specifically set forth above be available for expenditure subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

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423-100. NATIONAL CONVENTION OF THE DISABLED AMERICAN VETERANS AT ATLANTIC CITY, 1961

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					General Expenses	s$25,000.00	.....	.....

424-100. NATIONAL CONVENTION OF THE CATHOLIC WAR VETERANS AT ATLANTIC CITY, 1961

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					General Expenses	s$20,000.00	.....	.....

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430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply operates under Chapter 448, P. L. 1948; R. S. 58, Sections 1, 2, 4, and 6 and Chapters 34 and 35 P. L. 1958. As Trustee of the fresh water resources of the State, the Division through a nine-member unsalaried Council, appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of water and on equity questions involved in the construction of structures along streams. The Acting Director and Chief Engineer administer the activities of the Division through four bureaus. The Bureau of Water Control exercises the regulatory control of water supply, dams and stream encroachments; supervises regular stream and ground water investigation programs; issues well drillers licenses and permits for well drilling in certain classifications; compiles statistics and levies charges for excess diversion. The Bureau of Water Resources is responsible for the long range planning of water resource development and for matters pertaining to flood control at Federal, State and local levels. The Bureau of Water Supply manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use; conducts negotiations to obtain water purchase commitments for the Spruce Run-Round Valley Reservoir projects. The Bureau of Design and Construction is a temporary organization for the construction of the Spruce Run-Round Valley projects, being financed from the Water Supply bond issue.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	43	46	47	50	49
Water Allocation Section:					
Public Hearings Held	34	43	50	50	....
Diversion Grants Authorized	38	62	60	60	....
Water Supply Inspections	61	54	65	70	....
Chloride Samples Analyzed	408	379	400	420	....
Dams and Encroachments Section:					
Construction Permits Issued	130	131	180	240	....
Proposed Projects Reviewed	63	53	60	60	....
Inspections-Dams and Encroachments	94	97	100	110	....
Flood Control Section:					
Flood Control Investigations	20	26	30	35	....
Field Inspections and Conferences	70	55	60	65	....
Flood Warning Stations Maintained	22	22	22	22	....

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Delaware and Raritan Section:					
Miles of Canal Waterway Operated and Maintained	60	60	60	60	....
Water Customers Served	18	20	22	24	....
Water Delivered (Billion Gallons)	7.1	7.4	8.0	8.6	....
Spruce Run-Round Valley Section:					
Water Sales Conferences	8	10	20	30	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	—$14,000.00	.....	.....	Director and Chief Engineer	$14,000.00	$15,000.00	$15,000.00
237,011.00	.....	— 29,066.00	$222,405.00	$220,082.88	Other Employees	255,227.00	267,694.00	260,636.00
14,460.00	.....	.....	.....	.....	New Positions	3,612.00	16,278.00	9,594.00
10,270.00	.....	.....	10,270.00	10,260.00	Special Services	10,270.00	10,870.00	10,120.00
$275,741.00	.....	—$43,066.00	$232,675.00	$230,342.88	*Total Salaries*	$283,109.00	$309,842.00	$295,350.00
					Materials and Supplies—			
$1,300.00	.....	.....	$1,300.00	$1,300.00	Fuel and Utilities	$1,900.00	$2,100.00	$2,000.00
50.00	.....	.....	50.00	40.78	Household	75.00	100.00	75.00
3,000.00	.....	.....	3,000.00	2,322.46	Vehicular	2,500.00	3,000.00	2,750.00
800.00	.....	.....	800.00	780.96	Office	900.00	1,200.00	1,000.00
1,800.00	.....	+ $2,000.00	3,800.00	3,670.33	Printing	1,800.00	3,000.00	2,000.00
500.00	.....	.....	500.00	437.39	Scientific	500.00	500.00	500.00
$7,450.00	.....	+ $2,000.00	$9,450.00	$8,551.92	*Total Materials and Supplies*	$7,675.00	$9,900.00	$8,325.00

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430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$5,500.00	.....	.....	$5,500.00	$5,320.63	Travel	$5,500.00	$6,000.00	$5,500.00
2,000.00	.....	.....	2,000.00	2,000.00	Telephone	2,200.00	2,375.00	2,000.00
.....	.....	+ $439.15	439.15	439.15	Insurance: Fire	1,443.00	.....	.....
451.00	.....	.....	451.00	436.59	Insurance: Other Than Fire	414.00	411.00	411.00
20.00	.....	.....	20.00	2.25	Household	20.00	20.00	20.00
100.00	.....	.....	100.00	46.86	Advertising	100.00	225.00	100.00
150.00	.....	.....	150.00	140.00	Subscriptions and Memberships	175.00	200.00	175.00
.....	.....	.....	.....	.....	Legal and Investigative	.....	750.00	500.00
900.00	.....	.....	900.00	859.93	Postage	850.00	850.00	850.00
50.00	.....	.....	50.00	39.91	All Other	50.00	50.00	50.00
$9,171.00	.....	+ $439.15	$9,610.15	$9,285.32	*Total Services Other Than Personal* ..	$10,752.00	$10,881.00	$9,606.00
					Maintenance of Property—			
$7,500.00	.....	.....	$7,500.00	$6,896.29	Buildings and Grounds	$7,500.00	$7,500.00	$6,500.00
150.00	.....	.....	150.00	149.09	Office Equipment	150.00	200.00	150.00
1,200.00	.....	.....	1,200.00	1,100.05	Vehicular Equipment	1,000.00	1,200.00	1,200.00
1,500.00	.....	.....	1,500.00	1,469.63	All Other Equipment	1,500.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	.....	2,500.00	2,500.00
.....	.....	.....	.....	.....	Office Equipment—Special	.....	134.00	134.00
.....	.....	+ 2,100.00	2,100.00	2,077.00	Vehicular Equipment—Special	7,535.00	1,500.00	.....
$10,350.00	.....	+ $2,100.00	$12,450.00	$11,692.06	*Total Maintenance of Property*	$17,685.00	$15,034.00	$12,484.00

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					Extraordinary—			
.....	.....	.....	.....	.....	Compensation Awards	.....	$1,610.00	$1,610.00
.....	[R$17,305.79] 5,322.89	.....	$22,628.68	$22,628.68	Round Valley Demolition	.....	.....	.....
$11,000.00	.....	.....	11,000.00	11,000.00	Share of Operating Costs—Office of River Master	$11,825.00	12,450.00	12,450.00
27,000.00	.....	.....	27,000.00	27,000.00	Ground Water Investigation—Regular Program	27,992.00	30,154.00	30,154.00
38,100.00	.....	+ $4,000.00	42,100.00	42,100.00	Stream Gaging Stations	37,859.00	45,683.00	45,000.00
6,500.00	.....	.....	6,500.00	6,287.02	Flood Plain Zoning and Warning Service.	7,000.00	9,000.00	8,000.00
.....	.....	.....	.....	.....	Emergency Fund	.....	10,000.00	.....
.....	.....	.....	.....	.....	East Millstone Basin Project	.....	12,000.00	12,000.00
$82,600.00	$22,628.68	+ $4,000.00	$109,228.68	$109,015.70	*Total Extraordinary*	$84,676.00	$120,897.00	$109,214.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$417.00	$1,214.00	$572.00
.....	.....	.....	.....	.....	All Other Equipment	1,200.00	725.00	200.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ..	$1,617.00	$1,939.00	$772.00
$385,312.00	$22,628.68	—$34,526.85	$373,413.83	$368,887.88	*Total Appropriation*	$405,514.00	$468,493.00	$435,751.00

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440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, under Chapter 448, P. L. 1948, preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and on the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for the market. The Division enforces shellfish laws, and through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seedbeds in Delaware Bay and improve the quality and quantity of New Jersey shellfish.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	38	38	38	39	38
Licenses	11,109	10,008	11,000	11,000	....
Leases	465	475	475	475	....
Acres Leased	33,375	33,876	33,920	33,920	....
Shells Planted (bu.)	....	48,500	85,000	115,000	....
Seed Oysters Transplanted (bu.)	....	2,000	12,000	12,000	....
Convictions—Shell Fisheries Law Violations	106	83	100	100	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$9,000.00	.....	.....	$9,000.00	$8,999.95	Director	$9,000.00	$9,000.00	$9,000.00
165,160.00	.....	+$5,050.00	170,210.00	163,994.47	Other Employees	170,742.00	174,097.00	167,894.00
.....	.....	.....	.....	.....	New Positions	.....	3,377.00	.....
700.00	.....	.....	700.00	700.00	Special Services	1,000.00	.....	.....
$174,860.00	.....	+$5,050.00	$179,910.00	$173,694.42	*Total Salaries*	$180,742.00	$186,474.00	$176,894.00

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					Materials and Supplies—			
$1,000.00	.....	.....	$1,000.00	$992.86	Clothing	$1,000.00	$1,000.00	$1,000.00
814.00	.....	.....	814.00	813.16	Fuel and Utilities	760.00	1,000.00	850.00
200.00	.....	.....	200.00	145.06	Household	200.00	200.00	200.00
50.00	.....	.....	50.00	.....	Medical	50.00	25.00	25.00
7,100.00	.....	.....	7,100.00	7,095.33	Vehicular	7,100.00	7,500.00	7,100.00
150.00	.....	.....	150.00	129.27	Office	150.00	150.00	150.00
1,000.00	.....	.....	1,000.00	937.84	Printing	1,000.00	1,000.00	1,000.00
200.00	.....	.....	200.00	184.30	Scientific	200.00	200.00	200.00
.....	.....	.....	.....	.....	License Plates	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	All Other	.....	1,100.00	1,000.00
$10,514.00	.....	.....	$10,514.00	$10,297.82	*Total Materials and Supplies*	$11,460.00	$13,175.00	$12,525.00
					Services Other Than Personal—			
$2,400.00	.....	.....	$2,400.00	$2,327.92	Travel	$2,500.00	$2,500.00	$2,500.00
1,070.00	.....	.....	1,070.00	1,058.15	Telephone	1,150.00	1,150.00	1,100.00
.....	.....	.....	.....	.....	Insurance: Fire	101.00	2.00	2.00
3,403.00	.....	.....	3,403.00	2,834.05	Insurance: Other Than Fire	3,349.00	6,103.00	6,103.00
25.00	.....	.....	25.00	.....	Advertising	25.00	25.00	25.00
50.00	.....	.....	50.00	50.00	Subscriptions and Memberships	50.00	50.00	50.00
150.00	.....	.....	150.00	131.54	Postage	200.00	200.00	200.00
.....	.....	+ $600.00	600.00	600.00	Rent: Office and Building	.....	.....	.....
209.00	.....	.....	209.00	209.00	Rent: All Other	209.00	220.00	220.00
50.00	.....	.....	50.00	5.50	All Other	50.00	50.00	50.00
$7,357.00	.....	+ $600.00	$7,957.00	$7,216.16	*Total Services Other Than Personal* ..	$7,634.00	$10,300.00	$10,250.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$150.00	.....	.....	$150.00	$144.87	Buildings and Grounds	$200.00	$350.00	$200.00
75.00	.....	.....	75.00	63.03	Office Equipment	75.00	75.00	75.00
10,250.00	.....	—$2,400.00	7,850.00	7,849.25	Vehicular Equipment	10,250.00	10,750.00	10,250.00
.....	.....	.....	.....	.....	Office Equipment—Special	190.00	.....	.....
1,200.00	.....	+ 7,090.00	8,290.00	8,250.37	Vehicular Equipment—Special	1,350.00	3,540.00	3,540.00
2,256.00	.....	.....	2,256.00	2,205.46	All Other Equipment—Special	.....	.....	.....
$13,931.00	.....	+$4,690.00	$18,621.00	$18,512.98	*Total Maintenance of Property*	$12,065.00	$14,715.00	$14,065.00
					Extraordinary—			
$19,000.00	.....	.....	$19,000.00	$19,000.00	Oyster Research	$19,000.00	$19,000.00	$19,000.00
3,000.00	.....	— $592.00	2,408.00	2,408.00	Shelling and Planting Oyster Beds	3,000.00	3,000.00	3,000.00
12,000.00	.....	— 3,225.00	8,775.00	8,775.00	Shelling Beds, Seeds, Drills—Maurice River	12,000.00	12,000.00	12,000.00
$34,000.00	.....	—$3,817.00	$30,183.00	$30,183.00	*Total Extraordinary*	$34,000.00	$34,000.00	$34,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Vehicular Equipment	.....	$1,000.00	$1,000.00
.....	.....	+$2,127.00	$2,127.00	$2,107.95	All Other Equipment	.....	.....	.....
.....	.....	+$2,127.00	$2,127.00	$2,107.95	*Total Additions and Improvements*	.....	$1,000.00	$1,000.00
$240,662.00	.....	+$8,650.00	$249,312.00	$242,012.33	*Total Appropriation*	$245,901.00	$259,664.00	$248,734.00

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450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

The Division of Fish and Game, under Title 13-18, develops and manages fish and wildlife resources of the State. By law, the revenues go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Ground Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting; fishing and outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation of game birds, game animals and fish and their stocking; enforcement of the fish and game laws, and promotion of conservation-education and a host of related functions.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	155	156	156	159	156
Cases Prosecuted	1,098	1,229	950	1,175	....
Fish Propagated and Distributed	649,405	689,905	750,000	750,000	....
Surplus Fry-Experimental Stocking	301,040	....	....	....	....
Pheasants Reared at Game Farms	38,000	40,000	45,000	45,000	....
Pheasants Reared by Youth Co-operative Rearing Program	17,000	17,000	17,000	17,000	....
Quail Reared at Quail Farms	12,000	14,000	12,000	14,000	....
Quail Reared by Youth Co-operative Rearing Program	15,000	4,000	12,000	4,000	....
Major Fisheries Laboratory Research and Management Programs	28	30	30	30	....
Major Fisheries Laboratory Project Reports Completed	10	2	8	10	....
Lakes Surveyed	17	4	3	5	....
Streams Surveyed	4	3	4	4	....
Lakes Reclaimed	3	5	4	4	....
Acres Planted Deer Management	400	390	450	450	....
Deer Management Complaints	120	350	350	300	....
Rolls of Deer Fencing Furnished	1,200	600	1,400	800	....

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450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$13,999.97	Director	$14,000.00	$14,000.00	$14,000.00
706,200.00	.....	+ $7,950.00	719,670.00	716,286.90	Other Employees	741,084.00	776,760.00	750,846.00
5,520.00	.....	.....	.....	.....	New Positions	.....	17,221.00	.....
2,000.00	.....	+ 5,500.00	7,500.00	5,182.45	Special Services	7,000.00	7,000.00	6,000.00
$727,720.00	.....	+$13,450.00	$741,170.00	$735,469.32	*Total Salaries*	$762,084.00	$814,981.00	$770,846.00
					Materials and Supplies—			
$7,000.00	.....	+ $150.00	$7,150.00	$7,135.79	Clothing	$7,000.00	$8,100.00	$7,000.00
19,000.00	.....	.....	19,000.00	17,615.31	Fuel and Utilities	19,000.00	17,770.00	17,770.00
21,000.00	.....	+ 7,500.00	28,500.00	27,393.86	Agricultural and Forestry	21,000.00	25,670.00	25,670.00
.....	.....	.....	.....	.....	Household	.....	2,000.00	2,000.00
53,000.00	.....	+ 1,000.00	54,000.00	46,972.85	Vehicular	52,000.00	44,035.00	44,035.00
3,000.00	.....	.....	3,000.00	2,557.70	Office	4,000.00	2,500.00	2,500.00
49,000.00	.....	+ 11,000.00	60,000.00	55,943.60	Printing	55,000.00	61,000.00	61,000.00
3,500.00	.....	+ 500.00	4,000.00	1,829.91	Education and Rehabilitation	3,500.00	1,760.00	1,760.00
202,000.00	.....	+ 1,000.00	203,000.00	200,529.69	Fish & Game Propagation	205,000.00	195,950.00	195,950.00
6,500.00	.....	+ 500.00	7,000.00	6,799.48	All Other	6,000.00	7,245.00	6,000.00
$364,000.00	.....	+$21,650.00	$385,650.00	$366,778.19	*Total Materials and Supplies*	$372,500.00	$366,030.00	$363,685.00
					Services Other Than Personal—			
$19,000.00	.....	+ $2,100.00	$21,100.00	$21,097.51	Travel	$19,000.00	$21,915.00	$21,000.00
11,250.00	.....	+ 1,700.00	12,950.00	12,824.55	Telephone	11,250.00	12,240.00	12,240.00

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1,294.00	.....	+ 551.77	1,845.77	842.82	Insurance: Fire	1,909.00	1,935.00	1,935.00
12,225.00	.....	+ 4,268.06	16,493.06	16,177.25	Insurance: Other Than Fire	14,967.00	16,257.00	16,257.00
155.00	.....	+ 10.00	165.00	164.00	Subscriptions and Memberships	155.00	170.00	170.00
100.00	.....	.....	100.00	75.50	Legal and Investigative	100.00	100.00	100.00
8,000.00	.....	+ 1,900.00	9,900.00	8,855.26	Postage	10,000.00	9,900.00	9,500.00
9,666.00	.....	.....	9,666.00	9,666.00	Rent: Office and Building	11,740.00	8,586.00	8,586.00
500.00	.....	+ 1,150.00	1,650.00	1,223.35	Rent: All Other	500.00	1,250.00	1,250.00
1,000.00	.....	.....	1,000.00	999.17	All Other	800.00	990.00	990.00
$63,190.00	.....	+$11,679.83	$74,869.83	$71,925.41	*Total Services Other Than Personal* ..	$70,421.00	$73,343.00	$72,028.00
					Maintenance of Property—			
$12,700.00	.....	.....	$12,700.00	$9,739.23	Buildings and Grounds	$12,700.00	$8,735.00	$8,735.00
300.00	.....	.....	300.00	289.50	Office Equipment	300.00	175.00	175.00
19,500.00	.....	.....	19,500.00	16,814.63	Vehicular Equipment	16,000.00	17,475.00	17,000.00
7,000.00	.....	.....	7,000.00	6,576.51	All Other Equipment	6,000.00	5,500.00	5,500.00
4,050.00	.....	.....	4,050.00	3,247.30	Buildings and Grounds—Special	2,050.00	3,200.00	3,200.00
500.00	.....	.....	500.00	410.50	Office Equipment—Special	500.00	500.00	500.00
44,000.00	.....	+$11,850.00	55,850.00	48,535.91	Vehicular Equipment—Special	44,000.00	68,005.00	46,000.00
.....	.....	+ 5,200.00	5,200.00	5,004.00	All Other Equipment—Special	.....	23,060.00	13,560.00
$88,050.00	.....	+$17,050.00	$105,100.00	$90,617.58	*Total Maintenance of Property*	$81,550.00	$126,650.00	$94,670.00
					Extraordinary—			
$5,165.00	.....	+ $6,646.00	$11,811.00	$10,763.81	Compensation Awards	$5,725.00	$5,165.00	$5,165.00
.....	.....	+ 53,654.28	53,654.28	53,654.28	Employees' Retirement System	.....	.....	.....
.....	.....	+ 16,823.47	16,823.47	16,823.47	Social Security Tax	.....	.....	.....
29,600.00	.....	.....	29,600.00	8,227.32	Deer Management	29,600.00	12,000.00	12,000.00
.....	R245,423.99	—154,833.58	90,590.41	.....	Control	.....	.....	.....
$34,765.00	$245,423.99	—$77,709.83	$202,479.16	$89,468.88	*Total Extraordinary*	$35,325.00	$17,165.00	$17,165.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$15,900.00	.....	+$12,300.00	$28,200.00	$21,699.93	Buildings and Grounds	$11,900.00	$17,100.00	$17,100.00
600.00	.....	.....	600.00	423.42	Office Equipment	600.00	625.00	.....
.....	.....	+ 1,580.00	1,580.00	1,345.50	All Other Equipment	.....	.....	.....
$16,500.00	.....	+$13,880.00	$30,380.00	$23,468.85	*Total Additions and Improvements* ..	$12,500.00	$17,725.00	$17,100.00
$1,294,225.00	$245,423.99	.....	$1,539,648.99	$1,377,728.23	*Total Appropriation*	$1,334,380.00	$1,415,894.00	$1,335,494.00

It is recommended that there be appropriated the funds for the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS

(Payable out of Public Shooting and Fishing Grounds Fund)

This Fund was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisition, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible acquisition at this time, with a minimum of maintenance and development. Federal aid-to-wildlife projects is administered through this agency and the Federal government reimburses up to 75% of the amount expended on approved projects, including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	28	27	27	29	27
Acres of Land Acquired	1,379	1,739	5.000	5,000	....
Tree and Shrub Planting	375,000	326.275	400,000	350,000	....
Acres of Food Patches	1.100	1,050	1,200	1,200	....
Wildlife Borders Seeded (ft.)	33,000	38,000	40.000	40,000	....
Acres of Waterfowl Plantings	80	40	75	60	....
Miles of Firebreak Maintained	45	50	60	60	....
Boundary Line Established (ft.)	75,000	120,000	80,000	80,000	....
New Road Construction (ft.)	....	6,000	6,000	5,000	....
Acres Cleared	190	240	200	300	....
Investigational or Research Projects	20	30	20	30	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$128,208.00	.....	+ $3,700.00	$131,908.00	$131,751.34	Other Employees	$134,144.00	$146,871.00	$138,153.00
.....	.....	.....	.....	.....	New Positions	.....	13,424.00	.....
$128,208.00	.....	+ $3,700.00	$131,908.00	$131,751.34	*Total Salaries*	$134,144.00	$160,295.00	$138,153.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS

(Payable out of Public Shooting and Fishing Grounds Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,500.00	.....	+ $1,000.00	$4,500.00	$3,273.30	Fuel and Utilities	$3,500.00	$3,500.00	$3,500.00
25,000.00	.....	.....	25,000.00	24,927.03	Agricultural and Forestry	24,000.00	25,000.00	25,000.00
250.00	.....	.....	250.00	.....	Household	250.00	.....	.....
13,000.00	.....	.....	13,000.00	11,600.20	Vehicular	13,000.00	13,000.00	12,500.00
150.00	.....	.....	150.00	97.46	Office	150.00	150.00	150.00
2,000.00	.....	.....	2,000.00	693.66	Printing	1,000.00	1,000.00	1,000.00
$43,900.00	.....	+ $1,000.00	$44,900.00	$40,591.65	*Total Materials and Supplies*	$41,900.00	$42,650.00	$42,150.00
					Services Other Than Personal—			
$1,800.00	.....	+ $750.00	$2,550.00	$2,019.97	Travel	$1,600.00	$2,500.00	$2,000.00
2,000.00	.....	.....	2,000.00	1,902.44	Telephone	2,000.00	2,000.00	2,000.00
621.00	.....	.....	621.00	621.00	Insurance: Fire	412.00	.....	.....
1,407.00	.....	.....	1,407.00	1,280.36	Insurance: Other Than Fire	1,391.00	1,302.00	1,302.00
750.00	.....	.....	750.00	526.00	Rent: All Other	1,000.00	1,000.00	1,000.00
200.00	.....	.....	200.00	64.04	All Other	200.00	200.00	200.00
$6,778.00	.....	+ $750.00	$7,528.00	$6,413.81	*Total Services Other Than Personal*	$6,603.00	$7,002.00	$6,502.00
					Maintenance of Property—			
$5,000.00	.....	.....	$5,000.00	$3,500.19	Buildings and Grounds	$3,500.00	$4,000.00	$3,700.00
4,000.00	.....	+ $1,000.00	5,000.00	4,138.09	Vehicular Equipment	3,500.00	5,000.00	4,200.00
5,000.00	.....	.....	5,000.00	3,592.41	All Other Equipment	3,000.00	5,000.00	3,000.00

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1,800.00	.....	+ 8,200.00	10,000.00	8,270.28	Vehicular Equipment—Special	6,480.00	7,940.00	7,940.00
1,455.00	.....	.....	1,455.00	445.45	All Other Equipment—Special	.....	1,890.00	1,890.00
$17,255.00	.....	+ $9,200.00	$26,455.00	$19,946.42	*Total Maintenance of Property*	$16,480.00	$23,830.00	$20,730.00
					Extraordinary—			
.....	.....	+ $500.00	$500.00	$420.60	Compensation Awards	.....	.....	.....
.....	.....	+ 10,370.60	10,370.60	10,370.60	Employees' Retirement System	.....	.....	.....
.....	.....	+ 2,912.40	2,912.40	2,912.40	Social Security Tax	.....	.....	.....
.....	.....	+ 1,960.95	1,960.95	1,960.95	Claims—Downe and Sandyston Townships	.....	$5,000.00	.....
.....	R$30,393.95	— 30,393.95	.....	.....	Control	.....	.....	.....
.....	$30,393.95	—$14,650.00	$15,743.95	$15,664.55	*Total Extraordinary*	.....	$5,000.00	.....
					Additions and Improvements—			
$2,000.00	.....	.....	$2,000.00	$1,811.12	Buildings and Grounds	.....	$600.00	$600.00
450.00	.....	.....	450.00	432.00	All Other Equipment	.....	2,200.00	.....
$2,450.00	.....	.....	$2,450.00	$2,243.12	*Total Additions and Improvements* ..	.....	$2,800.00	$600.00
$198,591.00	$30,393.95	.....	$228,984.95	$216,610.89	*Total Appropriation*	$199,127.00	$241,577.00	$208,135.00

It is recommended that there be appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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460-100. DIVISION OF VETERANS' SERVICES

This Division operating under Chapter 448, P. L. 1948, assists veterans and their dependents to obtain State and Federal benefits. The specific responsibilities are general services, veterans' housing and veterans' loans. The Division administers the State pension laws covering war orphans' education, paraplegics, hemiplegics, osteochondritics, double amputees, multiple sclerosis and blind veterans. Area, subarea and itinerant offices are maintained at 26 locations.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	48	46	46	43	43
Contacts, Advisements and Claims Filed	61,767	65,042	68,000	70,000	....
Powers of Attorney Secured	4,669	4,521	4,700	5,000	....
Qualified Beneficiaries, July 1	307	354	435	485	....
Applications Received	68	98	60	50	....
Beneficiaries Added	49	82	55	45	....
Beneficiaries Terminated	2	1	5	5	....
Balance, June 30	354	435	485	525	....
Blind	48	49	50	51	....
Paraplegic	139	142	145	147	....
Hemiplegic	29	29	29	29	....
Osteochondritic	3	3	3	3	....
Amputee	44	45	46	47	....
Multiple Sclerosis	17	21	25	28	....
Other Disability	7	10	10	10	....
War Orphans	67	136	177	210	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,000.00	.....	—$10,000.00	.....	.....	Director	$10,000.00	$10,000.00	$10,000.00
197,711.00	.....	+ 2,440.00	$200,151.00	$190,218.19	Other Employees	197,842.00	194,002.00	187,382.00
$207,711.00	.....	— $7,560.00	$200,151.00	$190,218.19	*Total Salaries*	$207,842.00	$204,002.00	$197,382.00

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					Materials and Supplies—			
$60.00	.....	.....	$60.00	$27.72	Fuel and Utilities	$60.00	.....	.....
500.00	.....	.....	500.00	460.96	Vehicular	500.00	$350.00	$350.00
1,200.00	.....	.....	1,200.00	1,123.21	Office	1,200.00	1,200.00	1,200.00
650.00	.....	.....	650.00	631.96	Printing	650.00	700.00	650.00
100.00	.....	.....	100.00	73.00	Education and Rehabilitation	100.00	125.00	100.00
$2,510.00	.....	.....	$2,510.00	$2,316.85	*Total Materials and Supplies*	$2,510.00	$2,375.00	$2,300.00
					Services Other Than Personal—			
$2,700.00	.....	+ $800.00	$3,500.00	$3,355.91	Travel	$3,000.00	$3,577.00	$3,300.00
8,500.00	.....	— 1,800.00	6,700.00	6,339.31	Telephone	8,500.00	8,500.00	6,500.00
.....	.....	.....	.....	.....	Insurance: Fire	175.00	25.00	25.00
249.00	.....	.....	249.00	221.47	Insurance: Other Than Fire	208.00	330.00	330.00
450.00	.....	.....	450.00	414.19	Household	450.00	450.00	450.00
160.00	.....	.....	160.00	153.50	Subscriptions and Memberships	160.00	160.00	160.00
2,700.00	.....	+ 250.00	2,950.00	2,774.91	Postage	2,700.00	3,000.00	2,700.00
.....	.....	+ 450.00	450.00	450.00	Rent: Office and Building	.....	.....	.....
240.00	.....	.....	240.00	146.00	Rent: Garage	240.00	180.00	180.00
125.00	.....	.....	125.00	117.24	All Other	100.00	125.00	100.00
$15,124.00	.....	— $300.00	$14,824.00	$13,972.53	*Total Services Other Than Personal*	$15,533.00	$16,347.00	$13,745.00
					Maintenance of Property—			
$150.00	.....	.....	$150.00	$106.50	Office Equipment	$150.00	$150.00	$150.00
100.00	.....	.....	100.00	82.86	Vehicular Equipment	100.00	100.00	100.00
852.00	.....	.....	852.00	852.00	Office Equipment—Special	.....	705.00	510.00
1,750.00	.....	— $343.69	1,406.31	1,406.31	Vehicular Equipment—Special	.....	.....	.....
$2,852.00	.....	— $343.69	$2,508.31	$2,447.67	*Total Maintenance of Property*	$250.00	$955.00	$760.00
$228,197.00	.....	—$8,203.69	$219,993.31	$208,955.24	*Total Appropriation*	$226,135.00	$223,679.00	$214,187.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$247,601.00	.....	— $2,936.26	$244,664.74	$243,453.54	Office of the Commissioner	$251,753.00	$282,267.00	$268,540.00
2,893,765.00	.....	.....	2,893,765.00	2,893,765.00	Debt Service	2,720,125.00	2,688,375.00	2,688,375.00
2,833,556.00	$576,303.80	+ 21,151.01	3,431,010.81	3,270,941.72	Division of Planning and Development	2,976,173.00	4,108,820.00	3,134,325.00
46,909.00	991.72	+ 2,651.28	50,552.00	46,882.74	Morris Canal and Banking Company	49,393.00	61,522.00	51,421.00
16,080.00	3,962.87	.....	20,042.87	20,042.87	New Jersey Pilot Commission	16,080.00	20,360.00	20,360.00
.....	.....	.....	.....	.....	National Convention of the Disabled American Veterans at Atlantic City, 1961	25,000.00	.....	.....
.....	.....	.....	.....	.....	National Convention of the Catholic War Veterans at Atlantic City, 1961	20,000.00	.....	.....
385,312.00	22,628.68	— 34,526.85	373,413.83	368,887.88	Division of Water Policy and Supply	405,514.00	468,493.00	435,751.00
240,662.00	.....	+ 8,650.00	249,312.00	242,012.33	Division of Shell Fisheries	245,901.00	259,664.00	248,734.00
1,294,225.00	245,423.99	.....	1,539,648.99	1,377,728.23	Division of Fish and Game	1,334,380.00	1,415,894.00	1,335,494.00
198,591.00	30,393.95	.....	228,984.95	216,610.89	Public Shooting and Fishing Grounds	199,127.00	241,577.00	208,135.00
228,197.00	.....	— 8,203.69	219,993.31	208,955.24	Division of Veterans Services	226,135.00	223,679.00	214,187.00
$8,384,898.00	$879,705.01	—$13,214.51	$9,251,388.50	$8,889,280.44	*Total*	$8,469,581.00	$9,770,651.00	$8,605,322.00

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DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The State Board of Education, operating under R. S. 18:2-1, 18:2-4, 18:3-7.1, 18:3-7.2, consists of twelve members and has general supervision and control of public instruction in the State, including public higher education. The Commissioner of Education, as the executive officer of the State Board of Education, is the official agent of the State Board for all purposes and has responsibility for the control and management of the various divisions of the Department including the six State Colleges, the School for the Deaf, The State Museum and the State Library, subject in most instances to the general policies of the State Board of Education. He decides controversies that arise under the School Law; may, with the consent of the State Board, withhold State school moneys from any district for neglect or refusal to comply with the provisions of the School Law; and apportions State school moneys to the counties for distribution to local school districts. The State Board advises with the Board of Governors of the State University of New Jersey relative to its annual budget and makes recommendations to the Governor and Legislature. Section 18 of Chapter 61, Laws of 1956.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	117	130	148	181	158
Division of Business and Finance:					
Extension of Credit Hearings	96	95	140	125	....
Statutory Audit Program:					
School District Audits Reviewed	581	581	585	588	....
Revision Requests	275	280	280	280	....
Business Practices of Local School Districts:					
Special Investigations	3	5	5	5	....
Regular Examinations	....	20	40	120	....
Accounting Workshops	60	43	50	50	....
Preparation of Accounting and Business Practice Handbooks	....	3	3	3	....
Training Programs	30	47	50	50	....
Federal Aid in Federally Impacted Areas:					
Applications P. L. 874	230	254	254	260	....
Applications P. L. 815	11	8	8	9	....
School Registers Examined:					
Elementary	35,000	38,000	38,800	40,000	....
High School	1,000	1,400	2,100	2,500	....
Schools in Lunch Program	764	799	825	825	....
Schools in Milk Program	1,413	1,521	1,550	1,550	....
Complete Audits	42	45	45	45	....

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DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000.00	.....	.....	$22,000.00	$21,999.88	Commissioner	$22,000.00	$22,000.00	$22,000.00
93,888.00	.....	— $8,540.00	85,348.00	85,134.43	Assistant Commissioners	93,258.00	95,778.00	95,778.00
571,411.00	.....	+ 7,437.50	625,738.50	622,824.13	Other Employees	656,043.00	803,744.00	795,103.00
46,890.00	.....	.....	.....	.....	New Positions	63,148.00	151,106.00	36,429.00
16,460.00	.....	.....	16,460.00	15,033.69	Special Services	16,000.00	25,125.00	20,500.00
$750,649.00	.....	— $1,102.50	$749,546.50	$744,992.13	*Total Salaries*	$850,449.00	$1,097,753.00	$969,810.00
					Materials and Supplies—			
$3,750.00	.....	.....	$3,750.00	$3,750.00	Vehicular	$3,750.00	$4,500.00	$3,950.00
10,000.00	.....	+ $2,500.00	12,500.00	12,265.64	Office	10,000.00	14,000.00	13,000.00
15,500.00	.....	.....	15,500.00	13,888.00	Printing	15,500.00	31,050.00	20,000.00
900.00	.....	.....	900.00	747.45	Education and Rehabilitation	900.00	2,500.00	1,000.00
$30,150.00	.....	+ $2,500.00	$32,650.00	$30,651.09	*Total Materials and Supplies*	$30,150.00	$52,050.00	$37,950.00
					Services Other Than Personal—			
$26,000.00	.....	.....	$26,000.00	$25,337.46	Travel	$26,000.00	$40,000.00	$27,000.00
13,910.00	.....	+ $4,251.44	18,161.44	18,161.44	Telephone	15,000.00	18,500.00	18,000.00
.....	.....	+ 888.41	888.41	888.41	Insurance: Fire	68.00	263.00	263.00
11,708.00	.....	— 888.41	10,819.59	1,799.06	Insurance: Other Than Fire	524.00	516.00	516.00
2,500.00	.....	.....	2,500.00	2,495.00	Subscriptions and Memberships	2,500.00	3,000.00	2,500.00
2,000.00	.....	+ 1,000.00	3,000.00	2,969.59	Legal and Investigative	2,000.00	9,000.00	6,500.00
14,000.00	.....	+ 3,821.09	17,821.09	17,821.09	Postage	15,500.00	18,000.00	17,500.00
.....	.....	+ 23,700.00	23,700.00	23,699.57	Rent: Office and Building	.....	.....	.....
500.00	.....	.....	500.00	217.47	All Other	500.00	500.00	500.00
$70,618.00	.....	+$32,772.53	$103,390.53	$93,389.09	*Total Services Other Than Personal*	$62,092.00	$89,779.00	$72,779.00

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					Maintenance of Property—			
$1,500.00	.....	.....	$1,500.00	$1,493.86	Office Equipment	$1,500.00	$2,752.00	$2,000.00
750.00	.....	.....	750.00	556.55	Vehicular Equipment	850.00	1,250.00	850.00
2,923.00	.....	+ $192.88	3,115.88	3,115.88	Office Equipment—Special	.....	2,902.00	684.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	1,725.00	21,515.00	16,900.00
$5,173.00	.....	+ $192.88	$5,365.88	$5,166.29	*Total Maintenance of Property*	$4,075.00	$28,419.00	$20,434.00
					Extraordinary—			
.....	.....	+ $135.50	$135.50	$135.50	Compensation Awards	.....	.....	.....
.....	R$18,230.00	.....	18,230.00	13,726.50	General Educational Development Tests Program	.....	.....	.....
.....	.....	+ 4,799.00	4,799.00	4,432.16	Community College Study	.....	.....	.....
.....	$18,230.00	+ $4,934.50	$23,164.50	$18,294.16	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$5,155.00	.....	+ $9,091.12	$14,246.12	$14,237.92	Office Equipment	$1,500.00	$14,952.00	$8,633.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	9,375.00	1,875.00
$5,155.00	.....	+ $9,091.12	$14,246.12	$14,237.92	*Total Additions and Improvements*	$1,500.00	$24,327.00	$10,508.00
$861,745.00	$18,230.00	+$48,388.53	$928,363.53	$906,730.68	*Total Appropriation*	$948,266.00	$1,292,328.00	$1,111,481.00

It is recommended that receipts derived from the High School Equivalency Testing Program be appropriated as a continuing revolving fund.

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DEPARTMENT OF EDUCATION—Continued

500-101. DEBT SERVICE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$158,563.00	.....	.....	$158,563.00	$158,562.50	Interest Requirements on State Teacher College Construction Bonds—Act of 1951	$142,438.00	$126,313.00	$126,313.00
1,075,000.00	.....	.....	1,075,000.00	1,075,000.00	Principal Requirements on State Teacher College Construction Bonds—Act of 1951	1,075,000.00	1,075,000.00	1,075,000.00
1,157,020.00	.....	.....	1,157,020.00	1,157,020.00	Interest Requirements on State Higher Education Bonds—Chapters 10 and 42, P. L. 1959	2,314,250.00	2,314,250.00	2,314,250.00
$2,390,583.00	.....	.....	$2,390,583.00	$2,390,582.50	*Total Appropriation*	$3,531,688.00	$3,515,563.00	$3,515,563.00

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500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS SMITH-HUGHES PROGRAM

This appropriation puts into effect the provisions of the Revised Statutes (18:15-27, 18:17-1-2-4, 18:10-31) whereby the State appropriates its share of the costs, including salaries and travel, of training teachers of vocational subjects in the fields of Agriculture, Home Economics, and Trades and Industry. The Federal allotment for teacher training is based on State population in relation to the total population of the United States. Workload data is reflected in the budget for the George-Barden Program.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	10	10	11	11	11

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$63,915.00	.....	+$1,723.00	$65,638.00	$65,638.00	Other Employees	$69,101.00	$82,135.00	$82,135.00
.....	.....	.....	.....	.....	New Positions	7,369.00	.....	.....
3,000.00	.....	+ 1,175.00	4,175.00	4,175.00	Special Services	3,000.00	4,500.00	3,000.00
$66,915.00	.....	+$2,898.00	$69,813.00	$69,813.00	*Total Salaries*	$79,470.00	$86,635.00	$85,135.00
					Services Other Than Personal—			
$4,500.00	.....	— $649.00	$3,851.00	$3,851.00	Travel	$4,000.00	$4,500.00	$4,000.00
$4,500.00	.....	— $649.00	$3,851.00	$3,851.00	*Total Services Other Than Personal*	$4,000.00	$4,500.00	$4,000.00
$71,415.00	.....	+$2,249.00	$73,664.00	$73,664.00	*Total Appropriation*	$83,470.00	$91,135.00	$89,135.00

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500-116. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

This appropriation puts into effect the provisions of the Revised Statutes (18:15-27.30, 18:17-4.5, 18:10-31) whereby the State appropriates its share for training teachers of vocational subjects; and for administrative and supervisory costs of vocational programs in agriculture, trades and industry, home economics, practical nurse training, distributive occupations, guidance and research under provisions of Title I; and extension of practical nurse training under Title II; and expansion and promotion of technical education under Title III. The State allotment from the Federal government is based on the annual appropriation of the Congress of the United States.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	14	15	16	20	19
Student Enrollment:					
Agriculture	3,060	3,224	3,358	2,340	....
Business Education	60,000	66,900	72,100	73,600	....
Curriculum Laboratory	15	30	33	200	....
Distributive Education	900	1,015	1,120	745	....
Guidance	1,754	1,934	2,000	2,090	....
Home Economics—General	105,980	116,900	127,000	128,270	....
Home Economics—Vocational	6,600	7,260	7,970	5,667	....
Industrial Arts	123,745	136,345	147,450	158,000	....
Trade and Industrial Education	30,000	34,500	39,400	30,000	....
Apprentice Training	7,665	8,445	8,000	4,200	....
Practical Nurse Training	....	....	1,075	1,223	....
Private Trade Schools	54	57	62	69	....

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$85,706.00	.....	— $663.67	$85,042.33	$82,130.05	Other Employees	$90,533.00	$99,210.00	$99,210.00
.....	.....	.....	.....	.....	New Positions	2,778.00	19,652.00	16,275.00
5,500.00	.....	+ 2,000.00	7,500.00	7,327.15	Special Services	7,700.00	12,700.00	11,700.00
$91,206.00	.....	+$1,336.33	$92,542.33	$89,457.20	*Total Salaries*	$101,011.00	$131,562.00	$127,185.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicular	.....	$200.00	.....
$6,000.00	.....	— $300.00	$5,700.00	$5,639.36	Office	$5,500.00	8,000.00	$8,000.00
2,000.00	.....	— 1,200.00	800.00	709.85	Printing	2,250.00	2,750.00	2,750.00
300.00	.....	.....	300.00	296.03	Education and Rehabilitation	325.00	425.00	425.00
200.00	.....	— $150.00	50.00	18.74	All Other	100.00	100.00	100.00
$8,500.00	.....	—$1,650.00	$6,850.00	$6,663.98	*Total Materials and Supplies*	$8,175.00	$11,475.00	$11,275.00
					Services Other Than Personal—			
$10,500.00	.....	.....	$10,500.00	$10,500.00	Travel	$12,000.00	$13,000.00	$13,000.00
2,500.00	.....	+ $549.79	3,049.79	3,049.79	Telephone	2,500.00	2,900.00	2,900.00
.....	.....	+ 150.00	150.00	123.00	Advertising	.....	300.00	150.00
150.00	.....	.....	150.00	149.69	Subscriptions and Memberships	175.00	275.00	275.00
1,500.00	.....	.....	1,500.00	1,337.04	Postage	1,500.00	1,600.00	1,600.00
250.00	.....	.....	250.00	121.20	All Other	250.00	350.00	300.00
$14,900.00	.....	+ $699.79	$15,599.79	$15,280.72	*Total Services Other Than Personal*	$16,425.00	$18,425.00	$18,225.00

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500-116. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$650.00	.....	.....	$650.00	$532.56	Office Equipment	$1,000.00	$1,350.00	$1,350.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	50.00	.....
2,725.00	.....	+ $250.00	2,975.00	2,790.49	Office Equipment—Special	500.00	1,500.00	.....
$3,375.00	.....	+ $250.00	$3,625.00	$3,323.05	*Total Maintenance of Property*	$1,500.00	$2,900.00	$1,350.00
					Extraordinary—			
.....	.....	+ $23.67	$23.67	$23.67	Compensation Awards	.....	.....	.....
$32,000.00	.....	.....	32,000.00	32,000.00	Home Economics Teacher Training	$32,000.00	$34,000.00	$34,000.00
5,000.00	.....	— 2,509.00	2,491.00	2,489.89	Practical Nurse Training Program (Title II)	.....	.....	.....
.....	.....	.....	.....	.....	Business Education Program (Title III)	.....	2,500.00	.....
.....	.....	.....	.....	.....	Industrial Arts Program	.....	3,000.00	.....
$37,000.00	.....	—$2,485.33	$34,514.67	$34,513.56	*Total Extraordinary*	$32,000.00	$39,500.00	$34,000.00
					Additions and Improvements—			
$460.00	.....	.....	$460.00	$448.87	Office Equipment	$4,233.00	$4,775.00	$2,370.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	2,000.00	.....
$460.00	.....	.....	$460.00	$448.87	*Total Additions and Improvements*	$4,233.00	$6,775.00	$2,370.00
$155,441.00	.....	—$1,849.21	$153,591.79	$149,687.38	*Total Appropriation*	$163,344.00	$210,637.00	$194,405.00

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500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

The New Jersey State Scholarship Commission, established in the Department of Education by Chapter 150, P. L. 1959 administers the award of Competitive Scholarships to qualified students. The number of scholarships awarded each year may not exceed five per cent of the number of students graduated from approved high schools in New Jersey. No scholarship award may exceed $400.00 per year, or the actual cost of tuition, whichever is less. Scholarships are renewable for a total of four years. Not more than 15% of the total number of scholarships may be granted to students attending colleges outside the State.

The Higher Education Assistance Authority, established in the Department of Education by Chapter 121, P. L. 1959, administers a program providing for the guarantee or insuring of bank loans to qualified persons for the purpose of assisting them to meet the cost of higher education in approved educational institutions. Students who have demonstrated financial need, high moral character, good citizenship and dedication to American ideals may borrow up to a maximum of $5,000.00.

Workload Data:	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	....	9	10	9
New Scholarships Authorized	3,033	3,058	3,293	....
Scholarship Applications Distributed	15,000	31,000	31,000	....
Scholarship Applications Processed:				
Preliminary Applications	7,294	9,500	12,000	....
Final Applications	4,043	8,000	9,000	....
Financial Statements	4,200	8,250	9,500	....
Renewal Applications	....	941	3,100	....

	1960 Actual		1961 Appropriated		1962 Requested		1962 Recommended	
	Number	Value	Number	Value	Number	Value	Number	Value
Scholarships Announced:								
Total	941	$331,740	3,100	$1,075,000	5,960	$2,235,000	5,960	$2,075,200
Freshmen	941	331,740	2,260	770,900	3,125	1,250,000	3,125	1,099,500
Sophomores	....	.....	840	304,100	2,035	695,000	2,035	684,080
Juniors	....	.....	....	.....	800	290,000	800	291,620
Scholarships Less Than $400. (Included above)								
Total	163	32,290	737	125,710	1,325	244,765	1,400	251,200

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500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

	Number	Value	Number	Value	Number	Value	Number	Value
Freshmen	163	32,290	590	99,160	625	115,625	700	129,500
Sophomores	....	.....	147	26,550	560	101,140	560	94,080
Juniors	....	.....	....	.....	140	28,000	140	27,620
Loan Applications Received	....	.....	500	.....	1,100	.....	....	.....
Loan Applications Refused	....	.....	50	.....	100	.....	....	.....
Loans Approved	....	.....	450	225,000	1,000	500,000	....	.....
Loans Outstanding 6/30:	....	.....	450	225,000	1,450	725,000	....	.....

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
.....	.....	+ $9,900.00	$9,900.00	$8,687.13	Other Employees	.....	$48,644.00	$44,908.00
.....	.....	.....	.....	.....	New Positions	$42,684.00	6,366.00	.....
.....	.....	+ 7,000.00	7,000.00	6,952.86	Special Services	.....	3,000.00	3,000.00
.....	.....	+$16,900.00	$16,900.00	$15,639.99	*Total Salaries*	$42,684.00	$58,010.00	$47,908.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicular	.....	$250.00	.....
.....	.....	+ $1,500.00	$1,500.00	$697.29	Office	$3,000.00	4,000.00	$3,000.00
.....	.....	+ 1,500.00	1,500.00	1,465.83	Printing	4,000.00	5,000.00	4,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation	25,000.00	.....	.....
.....	.....	.....	.....	.....	All Other	200.00	200.00	200.00
.....	.....	+ $3,000.00	$3,000.00	$2,163.12	*Total Materials and Supplies*	$32,200.00	$9,450.00	$7,200.00
					Services Other Than Personal—			
.....	.....	+ $2,000.00	$2,000.00	$1,546.83	Travel	$1,000.00	$2,500.00	$2,000.00
.....	.....	.....	.....	.....	Telephone	2,000.00	750.00	750.00

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.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	+ 2,475.00	2,475.00	1,914.34
.....	.....	+ 10,181.00	10,181.00	10,181.00
.....	.....	.....	.....	.....
.....	.....	+$14,656.00	$14,656.00	$13,642.17
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
$500,000.00	$100,000.00	—$40,326.00	$559,674.00	$331,740.00
.....	.....	+ 3,000.00	3,000.00	3,000.00
$500,000.00	$100,000.00	—$37,326.00	$562,674.00	$334,740.00
.....	.....	+ $2,770.00	$2,770.00	$2,045.63
.....	.....	.....	.....	.....
.....	.....	+ $2,770.00	$2,770.00	$2,045.63
$500,000.00	$100,000.00	.....	$600,000.00	$368,230.91

Advertising	500.00	.....	.....
Subscriptions and Memberships	100.00	200.00	100.00
Postage	3,500.00	4,000.00	3,500.00
Automation Services	.....	15,000.00	.....
All Other	500.00	500.00	500.00
Total Services Other Than Personal ..	$7,600.00	$22,950.00	$6,850.00
Maintenance of Property—			
Office Equipment	$100.00	$100.00	$100.00
Vehicular Equipment	.....	200.00	.....
Total Maintenance of Property	$100.00	$300.00	$100.00
Extraordinary—			
Scholarship Awards	$1,150,000.00	$2,375,000.00	$1,850,000.00
For Student Loans, Pursuant to Chapter 121, P. L. 1959	50,000.00	100,000.00	100,000.00
Total Extraordinary	$1,200,000.00	$2,475,000.00	$1,950,000.00
Additions and Improvements—			
Office Equipment	$1,400.00	$1,162.00	.....
Vehicular Equipment	.....	1,875.00	.....
Total Additions and Improvements ..	$1,400.00	$3,037.00	.....
Total Appropriation	$1,283,984.00	$2,568,747.00	$2,012,058.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

The Division of the State Library, Archives and History, headed by a Director (the State Librarian) operates under Chapter 50, Laws of 1945, and is composed of four bureaus. The Law Library, which includes the Legislative Reference Bureau; The General Reference Library; The Public and School Library Services, which includes the inter library loan service, the traveling library service, and the library advisory services; and the Bureau of Archives and History which includes the Records Management Section and the Microfilm Unit. An Advisory Council of five members is appointed by the Governor with the advice and consent of the Senate.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	58	58	59	62	60
Books and Documents Maintained	347,401	380,950	400,000	435,000	....
Circulation—Books	102,083	128,331	100,000	125,000	....
Items Distributed	100,934	125,159	100,000	125,000	....
Books and Documents Added to Collections	57,902	49,554	57,000	56,000	....
Volumes Discarded	9,862	16,005	9,000	10,000	....
Reference Questions Answered	11,935	14,856	12,000	15,000	....
Authorizations for Records Destruction	209	428	250	250	....
Records Authorized for Disposal (cubic feet)	77,777	63,783	80,000	80,000	....
Microfilm Projects (Images)	2,313,405	2,125,873	2,150,000	2,150,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$266,803.00	.....	—$9,215.00	$257,588.00	$245,588.00	Other Employees	$271,465.00	$293,470.00	$285,385.00
.....	.....	.....	.....	.....	New Positions	2,917.00	13,636.00	4,750.00
$266,803.00	.....	—$9,215.00	$257,588.00	$245,588.00	*Total Salaries*	$274,382.00	$307,106.00	$290,135.00

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					Materials and Supplies—			
$1,300.00	.....	— $11.06	$1,288.94	$1,166.30	Vehicular	$1,100.00	$1,200.00	$1,100.00
5,000.00	.....	.....	5,000.00	4,941.71	Office	5,500.00	8,500.00	5,500.00
7,500.00	.....	.....	7,500.00	7,489.84	Printing	7,500.00	18,500.00	12,000.00
.....	.....	+ 4,800.00	4,800.00	388.23	Microfilming	.....	10,000.00	.....
50,000.00	.....	+ 4,000.00	54,000.00	53,972.22	Education and Rehabilitation	55,000.00	55,000.00	55,000.00
$63,800.00	.....	+$8,788.94	$72,588.94	$67,958.30	*Total Materials and Supplies*	$69,100.00	$93,200.00	$73,600.00
					Services Other Than Personal—			
$2,300.00	.....	.....	$2,300.00	$2,278.17	Travel	$2,500.00	$2,500.00	$2,500.00
2,900.00	.....	+ $300.00	3,200.00	3,171.42	Telephone	2,900.00	3,200.00	3,200.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	86.00	86.00
371.00	.....	+ 2,620.01	2,991.01	2,991.01	Insurance: Other Than Fire	294.00	341.00	341.00
6,500.00	.....	.....	6,500.00	6,493.26	Subscriptions and Memberships	6,500.00	7,000.00	7,000.00
4,000.00	.....	.....	4,000.00	3,890.16	Postage	4,000.00	4,000.00	4,000.00
372.00	.....	.....	372.00	336.00	Rent: Garage	372.00	300.00	300.00
100.00	.....	.....	100.00	98.97	All Other	100.00	100.00	100.00
$16,543.00	.....	+$2,920.01	$19,463.01	$19,258.99	*Total Services Other Than Personal*	$16,666.00	$17,527.00	$17,527.00
					Maintenance of Property—			
$300.00	.....	.....	$300.00	$299.97	Office Equipment	$250.00	$300.00	$300.00
300.00	.....	+ $11.06	311.06	311.06	Vehicular Equipment	300.00	300.00	300.00
547.00	.....	.....	547.00	526.00	Office Equipment—Special	167.00	584.00	.....
2,000.00	.....	+ 100.00	2,100.00	2,099.65	Vehicular Equipment—Special	.....	1,800.00	1,800.00
$3,147.00	.....	+ $111.06	$3,258.06	$3,236.68	*Total Maintenance of Property*	$717.00	$2,984.00	$2,400.00

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DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $15.00	$15.00	$15.00	Compensation Awards	.....	.....	.....
.....	$8,427.70	— 5,000.00	3,427.70	.....	Microfilming Control	.....	.....	.....
.....	$8,427.70	—$4,985.00	$3,442.70	$15.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$844.00	$355.00
.....	.....	.....	.....	.....	All Other Equipment	.....	1,200.00	900.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ..	.....	$2,044.00	$1,255.00
$350,293.00	$8,427.70	—$2,379.99	$356,340.71	$336,056.97	*Total Appropriation*	$360,865.00	$422,861.00	$384,917.00

It is recommended that unexpended balances in the microfilming account as of June 30, 1961 be appropriated.

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530-100. DIVISION OF THE STATE MUSEUM

The State Museum was established by Chapter 222 of the Laws of 1890, and its scope was expanded by Chapter 183, Laws of 1895 and Chapter 195, Laws of 1896. It became part of the Department of Conservation and Development in 1915 (Chapter 241), and by authority of Chapter 50, Laws of 1945, the Museum was made a Division of the Department of Education.

The major responsibilities and objectives of the State Museum are the acquisition, preservation and study of collections of the State's animal life (past and present), geology and natural resources, archeology, arts and crafts, and their interpretation through exhibits and publication. Temporary exhibits show New Jersey's development and achievements in history, technology, industry and the arts, and the objectives of other State government agencies. An extension service of educational visual aids, begun in 1914, provides films, slides and exhibits for use by New Jersey schools and community groups.

The State Museum is headed by a Director, appointed by the Commissioner of Education with approval of the State Board of Education. An advisory council of five members, term of office 5 years, is appointed by the Governor with advice and consent of the Senate. State committees to assist the Director with special projects are appointed with the approval of the Commissioner of Education.

There are four bureaus of the State Museum: Administration, Exhibits and Programs, Research and Collections, and Educational Extension Service. The exhibits and offices of the Museum are contained in the State House Annex; the Archeological Laboratory and study collections are in the State Building (Lalor St.); and other study collections and equipment are in active storage.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	22	22	22	25	22
General Attendance at Museum	115,398	129,183	133,000	135,000	....
Artifacts Classified and Catalogued	3,350	5,507	4,200	1,500	....
Visual Aids Circulated	138,977	156,854	165,000	175,000	....
Audience Reached by Circulated Visual Aids	3,476,717	3,537,667	3,600,000	3,600,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
Salaries—								
$88,657.00	.....	.....	$88,657.00	$87,594.47	Other Employees	$89,794.00	$91,847.00	$91,667.00
.....	.....	.....	.....	.....	New Positions	.....	15,581.00	.....
2,000.00	.....	+ $900.00	2,900.00	2,892.36	Special Services	2,500.00	4,000.00	2,500.00
$90,657.00	.....	+ $900.00	$91,557.00	$90,486.83	*Total Salaries*	$92,294.00	$111,428.00	$94,167.00

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530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$250.00	.....	.....	$250.00	$250.00	Clothing	$250.00	$300.00	$300.00
1,300.00	.....	.....	1,300.00	1,293.73	Office	1,300.00	1,400.00	1,300.00
2,500.00	.....	.....	2,500.00	2,495.89	Printing	2,500.00	3,000.00	2,500.00
1,300.00	.....	.....	1,300.00	1,298.32	Education and Rehabilitation	1,300.00	1,500.00	1,300.00
600.00	.....	.....	600.00	593.56	All Other	700.00	800.00	800.00
$5,950.00	.....	.....	$5,950.00	$5,931.50	*Total Materials and Supplies*	$6,050.00	$7,000.00	$6,200.00
					Services Other Than Personal—			
$800.00	.....	.....	$800.00	$799.13	Travel	$800.00	$950.00	$800.00
1,500.00	.....	+ $154.37	1,654.37	1,654.37	Telephone	1,600.00	1,700.00	1,650.00
.....	.....	.....	.....	.....	Insurance: Fire	3.00	4.00	4.00
3,166.00	.....	+ 1,957.44	5,123.44	5,123.44	Insurance: Other Than Fire	3,761.00	250.00	250.00
225.00	.....	.....	225.00	223.50	Subscriptions and Memberships	225.00	275.00	225.00
3,200.00	.....	.....	3,200.00	3,056.20	Postage	3,700.00	3,700.00	3,600.00
145.00	.....	— 100.00	45.00	42.90	Rent: Office Equipment (All Other)	145.00	145.00	145.00
$9,036.00	.....	+$2,011.81	$11,047.81	$10,899.54	*Total Services Other Than Personal*	$10,234.00	$7,024.00	$6,674.00
					Maintenance of Property—			
$150.00	.....	.....	$150.00	$143.72	Office Equipment	$150.00	$150.00	$150.00
2,000.00	.....	.....	2,000.00	2,000.00	All Other Equipment	2,000.00	2,500.00	2,000.00
807.00	.....	.....	807.00	782.09	Office Equipment—Special	1,040.00	340.00	160.00
.....	.....	.....	.....	.....	All Other Equipment—Special	350.00	795.00	445.00
$2,957.00	.....	.....	$2,957.00	$2,925.81	*Total Maintenance of Property*	$3,540.00	$3,785.00	$2,755.00

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					Extraordinary—			
.....	{ $219.34 R3,201.38 }	.....	$3,420.72	$3,363.21	Film Damage Loss	.....	.....	.....
.....	.....	.....	.....	.....	Archeological Research	$2,000.00	$5,000.00	$2,000.00
.....	$3,420.72	.....	$3,420.72	$3,363.21	*Total Extraordinary*	$2,000.00	$5,000.00	$2,000.00
					Additions and Improvements—			
$976.00	.....	.....	$976.00	$976.00	Buildings and Grounds	$1,000.00	$3,100.00	$1,000.00
.....	.....	.....	.....	.....	Office Equipment	270.00	421.00	421.00
1,200.00	.....	.....	1,200.00	1,200.00	Education and Rehabilitation Equipment ..	1,500.00	1,325.00	1,200.00
1,500.00	.....	.....	1,500.00	1,500.00	New Jersey Collections	2,000.00	4,000.00	2,000.00
650.00	.....	.....	650.00	577.30	All Other Equipment	225.00	1,760.00	435.00
$4,326.00	.....	.....	$4,326.00	$4,253.30	*Total Additions and Improvements* ..	$4,995.00	$10,606.00	$5,056.00
$112,926.00	$3,420.72	+$2,911.81	$119,258.53	$117,860.19	*Total Appropriation*	$119,113.00	$144,843.00	$116,852.00

It is recommended that not more than one-half of the receipts from charges made for mailing and handling of films be appropriated as a revolving fund to be used to replace damaged or lost films.

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540-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights (under Chapter 169, P. L. 1945 and amendments) is administered by the Commissioner of Education and a Commission on Civil Rights of seven non-salaried members. It receives, investigates and acts upon complaints alleging discrimination in employment against persons because of race, creed, color, national origin or ancestry, or because of their liability for service in the armed forces of the United States, and receives, investigates and acts upon complaints alleging other unlawful acts of discrimination. A field staff investigates and confers to settle complaints without resorting to legal enforcement as contained in the law. Education and research aim to promote good will and to minimize or eliminate discrimination. Chapter 59, P. L. 1960, permits the Commissioner of Education to appoint a panel of up to five hearing examiners any one of whom the Commissioner may designate in his place to conduct any hearing and recommend findings of fact and conclusions of law; and changed the name of the division to "Division on Civil Rights."

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	17	18	18	24	18
Formal Complaints Filed	193	218	230	240	....
Speaking Engagements	123	140	134	185	....
Group Conferences	200	210	215	220	....
Film Showings	125	110	115	120	....
Reports Written and Published	2	4	3	5	....
Research Studies	....	2	3	5	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$103,344.00	.....	—$1,823.00	$106,441.00	$105,799.93	Other Employees	$110,694.00	$114,815.00	$110,674.00
4,920.00	.....	.....	.....	.....	New Positions	.....	26,030.00	.....
$108,264.00	.....	—$1,823.00	$106,441.00	$105,799.93	*Total Salaries*	$110,694.00	$140,845.00	$110,674.00

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					Materials and Supplies—			
$3,000.00	.....	.....	$3,000.00	$2,918.19	Vehicular	$3,000.00	$4,000.00	$3,000.00
1,000.00	.....	.....	1,000.00	929.26	Office	1,000.00	1,500.00	1,000.00
3,000.00	.....	.....	3,000.00	2,999.10	Printing	3,500.00	4,000.00	3,500.00
500.00	.....	.....	500.00	320.97	Education and Rehabilitation	500.00	986.00	600.00
$7,500.00	.....	.....	$7,500.00	$7,167.52	*Total Materials and Supplies*	$8,000.00	$10,486.00	$8,100.00
					Services Other Than Personal—			
$3,500.00	.....	.....	$3,500.00	$3,499.52	Travel	$3,500.00	$4,000.00	$3,500.00
2,140.00	.....	.....	2,140.00	1,921.99	Telephone	2,140.00	2,140.00	2,100.00
.....	.....	.....	.....	.....	Insurance: Fire	11.00	3.00	3.00
310.00	.....	+ $71.42	381.42	381.42	Insurance: Other Than Fire	310.00	305.00	305.00
100.00	.....	.....	100.00	94.50	Subscriptions and Memberships	100.00	100.00	100.00
1,000.00	.....	.....	1,000.00	632.90	Legal and Investigative	1,500.00	2,000.00	1,500.00
800.00	.....	.....	800.00	800.00	Postage	900.00	1,000.00	900.00
384.00	.....	.....	384.00	332.00	Rent: Garage	480.00	620.00	480.00
100.00	.....	.....	100.00	49.50	Rent: All Other	100.00	100.00	100.00
100.00	.....	.....	100.00	34.23	All Other	100.00	100.00	100.00
$8,434.00	.....	+ $71.42	$8,505.42	$7,746.06	*Total Services Other Than Personal*	$9,141.00	$10,368.00	$9,088.00
					Maintenance of Property—			
$100.00	.....	.....	$100.00	$86.55	Office Equipment	$100.00	$150.00	$100.00
400.00	.....	+ $600.00	1,000.00	774.54	Vehicular Equipment	400.00	800.00	500.00
.....	.....	.....	.....	.....	Office Equipment—Special	339.00	.....	.....
4,975.00	.....	+ 1,015.00	5,990.00	5,761.29	Vehicular Equipment—Special	4,190.00	7,590.00	4,830.00
$5,475.00	.....	+$1,615.00	$7,090.00	$6,622.38	*Total Maintenance of Property*	$5,029.00	$8,540.00	$5,430.00

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DEPARTMENT OF EDUCATION—Continued

540-100. DIVISION ON CIVIL RIGHTS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $26.00	$26.00	$26.00	Compensation Awards	.....	.....	.....
.....	.....	+ $26.00	$26.00	$26.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$383.00	$1,714.00	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	5,625.00	.....
$469.00	.....	+ $182.00	$651.00	$644.18	Education and Rehabilitation Equipment ..	700.00	700.00	$700.00
$469.00	.....	+ $182.00	$651.00	$644.18	*Total Additions and Improvements* ..	$1,083.00	$8,039.00	$700.00
$130,142.00	.....	+ $71.42	$130,213.42	$128,006.07	*Total Appropriation*	$133,947.00	$178,278.00	$133,992.00

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550-100. STATE COLLEGE, GLASSBORO

New Jersey Statutes, Title 18, Chapter 16, Section 19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." Glassboro State College was dedicated in 1923. Glassboro State College limits itself entirely to the preparation of teachers, with predominant emphasis on the undergraduate and it offers two separate curricula preparing students to teach in the Kindergarten-Primary Grades or the General Elementary Grades in elementary schools. One curriculum leads to competence in junior high school instruction. Four curricula are commonly considered as a preparation for secondary school teaching; these provide major fields in English, Social Studies, Art, and Music. In addition to the seven undergraduate curricula, the college conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. It also offers three programs in elementary school supervision and administration, improved elementary teaching, and teaching the exceptional child, each of which leads to a master's degree. The College also conducts an elementary campus school, containing 265 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education. The policy-making board having jurisdiction over the College is the State Board of Education appointed by the Governor with the consent of the Senate. The College is considered a part of the Department of Education, whose executive head is the Commissioner of Education. The Assistant Commissioner in charge of Higher Education provides supervision and co-ordination. All of the work of the College, except for the extension classes, is centered on one campus of 178 acres and nine buildings, with two new additional buildings—a classroom building and a central heating plant—expected to begin operation in September, 1961.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Req. Weighted	1962 Rec.	1962 Rec. Weighted
Students Enrolled	3,453	1,453	3,792	1,571	4,150	1,790	5,820	2,114	5,820	2,114
Full-Time	1,078	1,078	1,192	1,192	1,350	1,350	1,650	1,650	1,650	1,650
Other	2,375	375	2,600	379	2,800	440	4,170	464	4,170	464
Total Authorized Positions	168		178		206		283		247	
Teachers, Full-Time	60		63		81		112		100	
Administrative Staff	6		5		5		7		5	
Demonstration Teachers	12		12		12		12		12	
Librarians	3		6		6		8		6	
Medical	4		4		4		4		4	
Other Employees	83		88		98		140		120	
Ratio Positions	(63)		(66)		(84)		(112)		(103)	
Ratio Full-Time Teacher to Students	1:17.1		1:18.1		1:16.1		1:14.7		1:16.0	
State Support Per Student	...		$446.00		$468.00		$653.00		$484.00	
Gross Cost Per Student	...		872.00		868.00		1,038.00		868.00	

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DEPARTMENT OF EDUCATION—Continued

550-100. STATE COLLEGE, GLASSBORO

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$269,654.00	.....	+ $7,307.00	$290,881.00	$290,791.22	Salaries— Other Employees	$305,905.00	$347,959.00	$342,065.00
13,920.00	.....	.....	.....	.....	New Positions	24,602.00	86,265.00	45,804.00
652,308.00	.....	— 71,307.00	618,261.00	618,037.63	Academic Officers and Employees	650,471.00	893,029.00	796,065.00
37,260.00	.....	.....	.....	.....	New Positions	110,412.00	249,048.00	114,175.00
4,640.00	.....	.....	4,640.00	4,640.00	Food in lieu of cash	4,640.00	4,640.00	4,640.00
$977,782.00	.....	—$64,000.00	$913,782.00	$913,468.85	*Total Salaries*	$1,096,030.00	$1,580,941.00	$1,302,749.00
$100,360.00	.....	— $8,321.43	$92,038.57	$88,700.55	Materials and Supplies— Food	$112,000.00	$156,000.00	$140,000.00
45,000.00	.....	.....	45,000.00	40,297.04	Fuel and Utilities	50,000.00	61,000.00	61,000.00
1,000.00	.....	.....	1,000.00	956.95	Agricultural and Forestry	1,500.00	2,000.00	2,000.00
8,500.00	.....	+ 1,550.00	10,050.00	10,013.29	Household	8,500.00	13,000.00	11,000.00
500.00	.....	.....	500.00	487.40	Medical	500.00	800.00	700.00
300.00	.....	.....	300.00	281.05	Vehicular	400.00	600.00	500.00
1,400.00	.....	.....	1,400.00	1,279.58	Office	2,000.00	2,500.00	2,000.00
3,200.00	.....	.....	3,200.00	3,199.58	Printing	3,200.00	4,000.00	3,500.00
27,800.00	.....	+ 100.00	27,900.00	27,652.90	Education and Rehabilitation	12,300.00	16,000.00	13,500.00
.....	.....	.....	.....	.....	Library	18,000.00	24,000.00	22,500.00
$188,060.00	.....	— $6,671.43	$181,388.57	$172,868.34	*Total Materials and Supplies*	$208,400.00	$279,900.00	$256,700.00
$3,500.00	.....	+ $500.00	$4,000.00	$3,927.32	Services Other Than Personal— Travel	$3,500.00	$4,500.00	$4,000.00
5,500.00	.....	+ 200.00	5,700.00	5,700.00	Telephone	8,000.00	9,000.00	8,000.00
2,572.00	.....	+ 2,284.64	4,856.64	4,856.64	Insurance: Fire	3,193.00	6,516.00	6,516.00

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754.00	.....	+ 1,837.86	2,591.86	2,591.86	Insurance: Other Than Fire	733.00	818.00	818.00
8,000.00	.....	— 100.00	7,900.00	6,554.10	Household	8,500.00	13,000.00	11,000.00
750.00	.....	.....	750.00	746.00	Subscriptions and Memberships	750.00	750.00	750.00
1,500.00	.....	+ 100.00	1,600.00	1,500.00	Postage	1,750.00	2,500.00	1,750.00
500.00	.....	.....	500.00	330.27	Entertainment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Automation Services	2,400.00	2,800.00	2,600.00
100.00	.....	.....	100.00	97.55	All Other	100.00	100.00	100.00
$23,176.00	.....	+ $4,822.50	$27,998.50	$26,303.74	*Total Services Other Than Personal* ..	$29,426.00	$40,484.00	$36,034.00
					Maintenance of Property—			
$12,300.00	.....	+ $4,060.00	$16,360.00	$14,850.96	Buildings and Grounds	$17,800.00	$25,300.00	$20,300.00
500.00	.....	.....	500.00	494.03	Office Equipment	500.00	600.00	500.00
300.00	.....	+ 135.35	435.35	433.35	Vehicular Equipment	300.00	600.00	400.00
600.00	.....	.....	600.00	405.73	Household Equipment	1,000.00	1,000.00	1,000.00
200.00	.....	.....	200.00	197.15	Education and Rehabilitation Equipment ..	400.00	400.00	400.00
7,000.00	.....	.....	7,000.00	7,000.00	Buildings and Grounds—Special	.....	23,700.00	6,000.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	1,700.00	2,000.00	2,000.00
6,500.00	.....	+ 18,436.29	24,936.29	24,936.29	All Other Equipment—Special	2,700.00	2,000.00	2,000.00
$27,400.00	.....	+$22,631.64	$50,031.64	$48,317.51	*Total Maintenance of Property*	$24,400.00	$55,600.00	$32,600.00
					Extraordinary—			
.....	.....	+ $1,600.00	$1,600.00	$1,568.58	Compensation Awards	.....	.....	.....
.....	R$18,823.92	— 18,823.92	.....	.....	Regular Tuition—Excess	.....	.....	.....
.....	{ 14,242.39 / R 74,470.92 }	+ 80,345.90	169,059.21	148,251.36	Part Time, Summer and Graduate Program	$183,000.00	$193,000.00	$193,000.00
.....	R 18,436.29	— 18,436.29	.....	.....	Cafeteria and Board Receipts—Excess	.....	.....	.....
.....	{ 8,513.01 / R 39,113.80 }	.....	47,626.81	31,913.51	Student Service Charges	.....	.....	.....
.....	{ 27,010.18 / R 17,857.37 }	— 2,956.33	41,911.22	10,621.19	Student Teaching Fees	.....	.....	.....

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550-100. STATE COLLEGE, GLASSBORO

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R $1,686.93 R 3,636.00	.....	$5,322.93	$4,433.36	Clinical Service Charges	.....	.....	.....
.....	R 8,217.00	.....	8,217.00	2,598.84	Application for Admission Fees	.....	.....	.....
.....	$232,007.81	+$41,729.36	$273,737.17	$199,386.84	*Total Extraordinary*	$183,000.00	$193,000.00	$193,000.00
					Additions and Improvements—			
$1,600.00	.....	+ $1,000.00	$2,600.00	$2,521.44	Office Equipment	$4,125.00	$14,125.00	$3,020.00
.....	.....	.....	.....	.....	Vehicular Equipment	1,000.00	.....	.....
.....	.....	.....	.....	.....	Household Equipment	2,000.00	.....	.....
2,500.00	.....	+ 4,075.00	6,575.00	6,339.30	Education and Rehabilitation Equipment	4,105.00	26,766.00	10,000.00
.....	.....	.....	.....	.....	All Other Equipment	1,000.00	2,610.00	1,760.00
$4,100.00	.....	+ $5,075.00	$9,175.00	$8,860.74	*Total Additions and Improvements*	$12,230.00	$43,501.00	$14,780.00
$1,220,518.00	$232,007.81	+ $3,587.07	$1,456,112.88	$1,369,206.02	*Total Appropriation*	$1,553,486.00	$2,193,426.00	$1,835,863.00

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551-100. STATE COLLEGE, JERSEY CITY

The New Jersey State College at Jersey City, under R. S. 18:16, was opened in 1929 and offers the following four-year curricula leading to the Degree of Bachelor of Arts: Kindergarten Primary, General Elementary, and Secondary with majors and minors in English, Mathematics, Science and Social Studies. The college also offers a five-year program in Health Education and Nursing in co-operation with fully accredited hospital schools of nursing, which leads to the degree of Bachelor of Arts and a diploma in nursing. Summer Session, Part-time and Extension, and Field Extension courses are offered. The total plant, which has an estimated value of $3,750,000 consists of one building and is located on a tract of 10 acres on Hudson Boulevard, Jersey City.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Weighted	1962 Rec.	1962 Weighted
Students Enrolled	1,765	1,142	2,782	1,644	2,872	1,666	2,685	1,930	2,685	1,930
Full-Time	1,040	1,040	1,429	1,429	1,472	1,472	1,685	1,685	1,685	1,685
Other	725	102	1,353	215	1,400	194	1,000	245	1,000	245
Total Authorized Positions	103		125		143		200		168	
Teachers, Full-Time	52		71		85		109		102	
Administrative Staff	6		6		6		7		6	
Demonstration	4		4		4		2		2	
Librarians	4		4		5		8		6	
Medical	1		1		1		1		1	
Other	36		39		42		73		51	
Ratio Positions	(55)		(74)		(88)		(113)		(105)	
Ratio Full-Time Teacher to Students	1:18.9		1:19.3		1:16.7		1:14.9		1:16.0	
State Support Per Student	...		$478.00		$497.00		$759.00		$562.00	
Gross Cost Per Student	...		634.00		665.00		934.00		738.00	

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$128,978.00	.....	— $2,500.00	$135,598.00	$131,099.26	Other Employees	$143,318.00	$160,092.00	$154,096.00
9,120.00	.....	.....	.....	.....	New Positions	10,131.00	78,291.00	25,857.00
506,803.00	.....	+ 1,488.00	626,251.00	624,899.16	Academic Officers and Employees	648,995.00	872,274.00	765,769.00
117,960.00	.....	.....	.....	.....	New Positions	88,920.00	201,953.00	117,336.00
810.00	.....	.....	810.00	810.00	Food in Lieu of Cash	540.00	540.00	540.00
$763,671.00	.....	— $1,012.00	$762,659.00	$756,808.42	*Total Salaries*	$891,904.00	$1,313,150.00	$1,063,598.00

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DEPARTMENT OF EDUCATION—Continued

551-100. STATE COLLEGE, JERSEY CITY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$26,690.00	.....	— $3,159.96	$23,530.04	$21,187.98	Food	$27,500.00	$29,000.00	$27,500.00
17,000.00	.....	+ 2,322.28	19,322.28	19,322.28	Fuel and Utilities	19,000.00	21,000.00	21,000.00
250.00	.....	.....	250.00	244.40	Agricultural and Forestry	400.00	1,000.00	400.00
3,000.00	.....	.....	3,000.00	2,992.28	Household	3,500.00	5,000.00	4,000.00
250.00	.....	.....	250.00	243.75	Medical	250.00	400.00	300.00
250.00	.....	.....	250.00	223.73	Vehicular	300.00	600.00	350.00
1,700.00	.....	.....	1,700.00	1,698.95	Office	1,750.00	5,300.00	2,500.00
3,000.00	.....	.....	3,000.00	2,851.25	Printing	3,500.00	8,000.00	3,500.00
25,000.00	.....	.....	25,000.00	24,996.52	Education and Rehabilitation	8,000.00	17,000.00	11,000.00
.....	.....	.....	.....	.....	Library	22,000.00	43,000.00	24,000.00
$77,140.00	.....	— $837.68	$76,302.32	$73,761.14	*Total Materials and Supplies*	$86,200.00	$130,300.00	$94,550.00
					Services Other Than Personal—			
$1,750.00	.....	.....	$1,750.00	$1,749.76	Travel	$2,000.00	$4,000.00	$2,500.00
3,000.00	.....	.....	3,000.00	3,000.00	Telephone	3,500.00	5,000.00	3,500.00
1,575.00	.....	+ $2,139.42	3,714.42	3,714.42	Insurance: Fire	1,975.00	2,773.00	2,773.00
324.00	.....	+ 1,109.84	1,433.84	1,433.84	Insurance: Other Than Fire	201.00	196.00	196.00
1,100.00	.....	.....	1,100.00	1,088.82	Household	1,200.00	1,800.00	1,200.00
500.00	.....	.....	500.00	500.00	Subscriptions and Memberships	500.00	635.00	500.00
2,000.00	.....	.....	2,000.00	2,000.00	Postage	1,700.00	6,800.00	2,500.00
500.00	.....	.....	500.00	492.91	Entertainment	750.00	1,500.00	750.00
.....	.....	.....	.....	.....	Automation Services	.....	3,600.00	3,600.00
$10,749.00	.....	+ $3,249.26	$13,998.26	$13,979.75	*Total Services Other Than Personal*	$11,826.00	$26,304.00	$17,519.00
					Maintenance of Property—			
$8,650.00	.....	+ $1,479.70	$10,129.70	$10,122.20	Buildings and Grounds	$9,150.00	$10,300.00	$9,650.00
500.00	.....	.....	500.00	440.09	Office Equipment	500.00	1,000.00	500.00
100.00	.....	.....	100.00	95.69	Vehicular Equipment	100.00	300.00	100.00

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500.00	.....	.....	500.00	499.45	Household Equipment	500.00	800.00	500.00
450.00	.....	.....	450.00	437.65	Education and Rehabilitation Equipment	450.00	800.00	600.00
4,080.00	.....	.....	4,080.00	3,942.55	Office Equipment—Special	1,250.00	2,265.00	1,065.00
2,600.00	.....	.....	2,600.00	2,395.82	Vehicular Equipment—Special	.....	2,400.00	2,400.00
1,100.00	.....	.....	1,100.00	1,094.00	Education and Rehabilitation Equipment—Special	5,020.00	16,524.00	2,124.00
.....	.....	.....	.....	.....	All Other Equipment—Special	2,850.00	13,720.00	7,000.00
$17,980.00	.....	+ $1,479.70	$19,459.70	$19,027.45	*Total Maintenance of Property*	$19,820.00	$48,109.00	$23,939.00
					Extraordinary—			
.....	.....	+ $837.68	$837.68	$837.68	Compensation Awards	.....	.....	.....
.....	R$24,688.49	— 24,448.00	240.49	.....	Regular Tuition—Excess	.....	.....	.....
.....	5,341.91 R 40,034.60	.....	45,376.51	41,556.21	Student Service Charges	.....	.....	.....
.....	9,169.87 R 21,060.00	— 3,118.00	27,111.87	16,753.78	Student Teaching Fees	.....	.....	.....
.....	417.44 R 63,440.18	+ 25,460.00	89,317.62	77,953.14	Part-time, Summer and Graduate Program	$80,460.00	$102,000.00	$100,460.00
.....	634.37 R 6,361.00	.....	6,995.37	5,000.00	Application for Admission Fees	.....	.....	.....
.....	.....	.....	.....	.....	Demonstration School Services	.....	134,000.00	110,000.00
.....	$171,147.86	— $1,268.32	$169,879.54	$142,100.81	*Total Extraordinary*	$80,460.00	$236,000.00	$210,460.00
					Additions and Improvements—			
$2,116.00	.....	— $1,479.70	$636.30	$636.30	Buildings and Grounds	$2,260.00	$8,814.00	$2,840.00
4,550.00	.....	.....	4,550.00	4,317.50	Office Equipment	8,975.00	16,700.00	6,755.00
1,900.00	.....	.....	1,900.00	1,762.20	Household Equipment	500.00	.....	.....
10,420.00	.....	+ 20,525.00	30,945.00	30,363.92	Education and Rehabilitation Equipment	5,725.00	23,300.00	4,000.00
$18,986.00	.....	+$19,045.30	$38,031.30	$37,079.92	*Total Additions and Improvements*	$17,460.00	$48,814.00	$13,595.00
$888,526.00	$171,147.86	+$20,656.26	$1,080,330.12	$1,042,757.49	*Total Appropriation*	$1,107,670.00	$1,802,677.00	$1,423,661.00

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552-100. STATE COLLEGE, NEWARK

Newark State College, founded in 1855 by the city of Newark and taken over by the State in 1913, moved its major operation in March of 1958 from the one building in Newark to five new buildings on the hundred-twenty acre campus in Union. The expansion provides curricula leading to a B. A. Degree for teaching in fields of: Early Childhood Education, Elementary Education and Teaching of Handicapped; and on the secondary level, Fine Arts, Industrial Arts, Mathematics and Social Studies and Science; and basic subjects in Junior High School. The M. A. Degree is offered in Administration and Supervision of Elementary Schools, and the elementary fields listed above. The college operates a large summer session, and part-time and extension division during the regular academic year, both on the undergraduate and graduate levels.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Reg.	1962 Reg. Weighted	1962 Rec.	1962 Rec. Weighted
Students Enrolled	7,825	1,869	8,079	1,923	9,162	2,181	9,900	2,417	9,900	2,417
Full-Time	1,204	1,204	1,195	1,195	1,400	1,400	1,600	1,600	1,600	1,600
Other	6,621	665	6,884	728	7,762	781	8,300	817	8,300	817
Total Authorized Positions	148		149		168		242		199	
Teachers, Full-Time	69		70		83		114		97	
Administrative Staff	5		6		6		7		6	
Librarians	4		5		5		7		6	
Medical	2		2		2		3		2	
Other Employees	70		66		72		111		88	
Ratio Positions	(70)		(73)		(86)		(107)		(100)	
Ratio Full-Time Teacher to Students	1:17.2		1:16.4		1:16.3		1:15.0		1:16.0	
State Support Per Student	...		$408.00		$429.00		$652.00		$476.00	
Gross Cost Per Student	...		682.00		673.00		888.00		712.00	

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$216,803.00	.....	.....	$232,223.00	$224,706.14	Other Employees	$239,056.00	$276,362.00	$271,049.00
15,420.00	.....	.....	.....	.....	New Positions	20,384.00	132,780.00	44,697.00

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681,714.00	.....	—$116,400.00	595,014.00	571,969.39	Academic Officers and Employees	618,823.00	853,810.00	735,190.00
29,700.00	.....	.....	.....	.....	New Positions	80,330.00	234,233.00	99,147.00
937.00	.....	.....	937.00	937.00	Food in Lieu of Cash	940.00	972.00	972.00
$944,574.00	.....	—$116,400.00	$828,174.00	$797,612.53	*Total Salaries*	$959,533.00	$1,498,157.00	$1,151,055.00
					Materials and Supplies—			
$19,063.00	.....	— $755.00	$18,308.00	$15,006.09	Food	$17,500.00	$24,000.00	$24,000.00
44,000.00	.....	— 4,344.65	39,655.35	34,409.56	Fuel and Utilities	42,000.00	60,000.00	55,000.00
1,700.00	.....	.....	1,700.00	1,687.67	Agricultural and Forestry	1,700.00	3,500.00	2,500.00
4,800.00	.....	.....	4,800.00	4,754.62	Household	4,800.00	10,000.00	5,000.00
150.00	.....	.....	150.00	149.65	Medical	200.00	400.00	250.00
400.00	.....	+ 300.00	700.00	664.27	Vehicular	600.00	1,200.00	750.00
2,300.00	.....	.....	2,300.00	2,286.82	Office	2,300.00	3,200.00	2,500.00
4,600.00	.....	.....	4,600.00	4,527.30	Printing	4,600.00	8,290.00	5,000.00
11,150.00	.....	.....	11,150.00	11,025.62	Education and Rehabilitation	24,000.00	32,850.00	28,000.00
18,850.00	.....	.....	18,850.00	18,850.00	Library	26,000.00	41,500.00	30,000.00
$107,013.00	.....	— $4,799.65	$102,213.35	$93,361.60	*Total Materials and Supplies*	$123,700.00	$184,940.00	$153,000.00
					Services Other Than Personal—			
$3,300.00	.....	.....	$3,300.00	$3,299.68	Travel	$3,300.00	$6,800.00	$4,000.00
5,970.00	.....	+ $600.00	6,570.00	6,570.00	Telephone	8,000.00	10,000.00	8,000.00
2,169.00	.....	+ 2,879.23	5,048.23	5,048.23	Insurance: Fire	3,780.00	9,096.00	9,096.00
779.00	.....	+ 5,416.58	6,195.58	6,195.58	Insurance: Other Than Fire	566.00	562.00	562.00
1,800.00	.....	+ 455.00	2,255.00	2,242.13	Household	1,800.00	4,900.00	2,500.00
600.00	.....	.....	600.00	599.50	Subscriptions and Memberships	600.00	1,014.00	600.00
2,800.00	.....	.....	2,800.00	2,800.00	Postage	2,800.00	5,000.00	3,500.00
1,000.00	.....	.....	1,000.00	1,000.00	Entertainment	1,000.00	2,000.00	1,000.00
932.00	.....	.....	932.00	932.00	Automation Services	3,500.00	4,000.00	3,500.00
750.00	.....	.....	750.00	750.00	All Other	.....	.....	.....
$20,100.00	.....	+ $9,350.81	$29,450.81	$29,437.12	*Total Services Other Than Personal* ..	$25,346.00	$43,372.00	$32,758.00

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DEPARTMENT OF EDUCATION—Continued

552-100. STATE COLLEGE, NEWARK

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$14,125.00	.....	.....	$14,125.00	$13,987.50	Buildings and Grounds	$12,200.00	$20,000.00	$12,500.00
450.00	.....	.....	450.00	448.16	Office Equipment	500.00	1,000.00	500.00
150.00	.....	.....	150.00	146.61	Vehicular Equipment	200.00	300.00	200.00
250.00	.....	.....	250.00	247.13	Household Equipment	250.00	500.00	500.00
300.00	.....	.....	300.00	294.08	Scientific Equipment	400.00	600.00	400.00
50.00	.....	.....	50.00	49.63	Other Equipment	50.00	100.00	50.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	.....	5,000.00	5,000.00
2,600.00	.....	.....	2,600.00	2,100.00	Vehicular Equipment—Special	.....	.....	.....
.....	.....	.....	.....	.....	All Other Equipment—Special	.....	2,480.00	2,000.00
$17,925.00	.....	.....	$17,925.00	$17,273.11	*Total Maintenance of Property*	$13,600.00	$29,980.00	$21,150.00
					Extraordinary—			
.....	.....	+ $3,744.65	$3,744.65	$3,744.65	Compensation Awards	.....	$1,000.00	.....
.....	R $8,600.00	— 8,600.00	.....	.....	Regular Tuition—Excess	.....	.....	.....
.....	R 33,816.41 / 51,294.25 / 27,597.60	.....	85,110.66	42,104.52	Student Service Charges	.....	.....	.....
.....	R 20,507.00 / 584.74	— 2,657.89	45,446.71	14,971.75	Student Teaching Fees	.....	.....	.....
.....	R 4,263.00 / 6,976.16	.....	4,847.74	2,188.50	Clinical Service Charges	.....	.....	.....
.....	R 177,785.16	+122,345.60	307,106.92	280,633.59	Part-Time, Summer and Graduate Program	$325,000.00	340,000.00	$340,000.00
.....	R 13,923.00	.....	13,923.00	3,810.00	Application for Admission Fees	.....	.....	.....
.....	$345,347.32	+$114,832.36	$460,179.68	$347,453.01	*Total Extraordinary*	$325,000.00	$341,000.00	$340,000.00

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					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$640.00	$3,793.00	$2,323.00
$6,705.00	.....	.....	$6,705.00	$6,705.00	Office Equipment	1,200.00	16,115.00	5,900.00
.....	.....	.....	.....	.....	Household Equipment	350.00	1,600.00	.....
.....	.....	+$20,950.00	20,950.00	20,341.83	Education and Rehabilitation Equipment..	19,270.00	28,098.00	15,000.00
$6,705.00	.....	+$20,950.00	$27,655.00	$27,046.83	*Total Additions and Improvements* ..	$21,460.00	$49,606.00	$23,223.00
$1,096,317.00	$345,347.32	+$23,933.52	$1,465,597.84	$1,312,184.20	*Total Appropriation*	$1,468,639.00	$2,147,055.00	$1,721,186.00

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553-100. STATE COLLEGE, PATERSON

Paterson State College, authorized by Statute 18:16–19 in 1923 under the name of New Jersey State Teachers College at Paterson, originally located in Paterson, has relocated since 1951 on the old Hobart estate of 220 acres in the boroughs of Wayne, Haledon, and North Haledon, Passaic County. Summer session and part-time and extension courses are offered. The day college offers four-year curricula leading to the B. S. and A. B. degrees in education with specialization in kindergarten-primary, general elementary, grades 5-9; secondary programs in biological science, English, mathematics, social studies, and speech; and a major in art and speech education and correction for grades K-12. Through the part-time division, it offers courses to teachers seeking the B. S., A. B., and M. A. degrees, to liberal arts graduates seeking provisional certification, and to others wishing to teach through a six-year undergraduate evening program. Field courses offered by the part-time division extend the educational services of the college to surrounding communities in Sussex, Passaic, and Bergen Counties.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Weighted	1962 Rec.	1962 Weighted
Students Enrolled	3,089	1,617	4,789	1,822	5,194	2,085	5,400	2,377	5,400	2,377
Full-Time	1,189	1,189	1,380	1,380	1,656	1,656	1,900	1,900	1,900	1,900
Other	1,900	428	3,409	442	3,538	429	3,600	477	3,600	477
Total Authorized Positions	134		158		191		240		211	
Teachers, Full-Time	68		80		99		129		116	
Administrative Staff	6		6		6		9		6	
Librarians	5		7		7		10		7	
Medical	1		1		1		1		1	
Other Employees	54		64		78		92		81	
Ratio Positions	(71)		(83)		(102)		(127)		(119)	
Ratio Full-Time Teacher to Students	1:16.7		1:16.6		1:16.2		1:15.0		1:16.0	
State Support Per Student	...		$446.00		$493.00		$688.00		$526.00	
Gross Cost Per Student	...		665.00		701.00		858.00		696.00	

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$185,646.00	.....	— $2,279.61	$216,786.39	$206,414.77	Salaries—			
33,420.00	.....	.....	.....	.....	Other Employees	$230,233.00	$266,077.00	$258,760.00
					New Positions	38,920.00	73,914.00	36,492.00

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655,687.00	.....	— 78,639.00	662,308.00	638,113.40	Academic Officers and Employees	695,490.00	975,586.00	848,821.00
85,260.00	.....	.....	.....	.....	New Positions	112,812.00	258,135.00	113,303.00
1,122.00	.....	.....	1,122.00	1,122.00	Food in Lieu of Cash	1,122.00	.....	.....
$961,135.00	.....	—$80,918.61	$880,216.39	$845,650.17	*Total Salaries*	$1,078,577.00	$1,573,712.00	$1,257,376.00
					Materials and Supplies—			
$31,378.00	.....	.....	$31,378.00	$27,025.62	Food	$35,000.00	.....	.....
34,000.00	.....	.....	34,000.00	27,776.92	Fuel and Utilities	46,695.00	$52,005.00	$50,000.00
1,500.00	.....	.....	1,500.00	683.57	Agricultural and Forestry	1,500.00	1,750.00	1,500.00
5,700.00	.....	.....	5,700.00	5,589.47	Household	7,500.00	8,500.00	8,000.00
300.00	.....	.....	300.00	244.91	Medical	300.00	400.00	300.00
650.00	.....	.....	650.00	593.32	Vehicular	650.00	750.00	650.00
2,000.00	.....	.....	2,000.00	1,992.48	Office	2,250.00	3,000.00	2,500.00
3,500.00	.....	.....	3,500.00	3,113.94	Printing	3,750.00	5,000.00	4,000.00
35,000.00	.....	.....	35,000.00	34,511.89	Education and Rehabilitation	14,000.00	27,500.00	20,000.00
.....	.....	.....	.....	.....	Library	26,000.00	37,000.00	30,000.00
$114,028.00	.....	.....	$114,028.00	$101,532.12	*Total Materials and Supplies*	$137,645.00	$135,905.00	$116,950.00
					Services Other Than Personal—			
$2,800.00	.....	.....	$2,800.00	$2,799.11	Travel	$3,400.00	$5,000.00	$4,000.00
5,500.00	.....	.....	5,500.00	5,500.00	Telephone	8,600.00	10,000.00	9,000.00
1,415.00	.....	+ $1,373.03	2,788.03	2,788.03	Insurance: Fire	8,763.00	5,294.00	5,294.00
538.00	.....	+ 2,302.55	2,840.55	2,840.55	Insurance: Other Than Fire	467.00	789.00	789.00
750.00	.....	.....	750.00	746.22	Household	750.00	2,000.00	1,000.00
600.00	.....	.....	600.00	548.50	Subscriptions and Memberships	650.00	926.00	650.00
2,750.00	.....	.....	2,750.00	2,750.00	Postage	2,750.00	3,600.00	3,000.00
750.00	.....	.....	750.00	749.70	Entertainment	750.00	3,000.00	1,000.00
.....	.....	.....	.....	.....	Automation Services	.....	5,000.00	3,000.00
$15,103.00	.....	+ $3,675.58	$18,778.58	$18,722.11	*Total Services Other Than Personal* ..	$26,130.00	$35,609.00	$27,733.00

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DEPARTMENT OF EDUCATION—Continued

553-100. STATE COLLEGE, PATERSON

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$18,000.00	.....	.....	$18,000.00	$17,594.58	Buildings and Grounds	$18,000.00	$21,660.00	$19,000.00
250.00	.....	.....	250.00	236.39	Office Equipment	250.00	400.00	250.00
300.00	.....	.....	300.00	295.91	Vehicular Equipment	300.00	400.00	300.00
300.00	.....	.....	300.00	156.00	Household Equipment	300.00	300.00	300.00
300.00	.....	.....	300.00	271.79	Education and Rehabilitation Equipment	500.00	750.00	500.00
790.00	.....	— $201.00	589.00	485.00	Office Equipment—Special	1,350.00	2,323.00	1,800.00
1,750.00	.....	+ 201.00	1,951.00	1,951.00	Vehicular Equipment—Special	.....	3,000.00	3,000.00
1,400.00	.....	.....	1,400.00	1,203.00	Education and Rehabilitation Equipment—Special	1,232.00	2,579.00	1,500.00
.....	.....	.....	.....	.....	All Other Equipment—Special	.....	1,260.00	1,260.00
$23,090.00	.....	.....	$23,090.00	$22,193.67	*Total Maintenance of Property*	$21,932.00	$32,672.00	$27,910.00
					Extraordinary—			
.....	.....	+ $868.61	$868.61	$868.61	Compensation Awards	.....	.....	.....
.....	R $2,034.90	.....	2,034.90	.....	Regular Tuition—Excess	.....	.....	.....
.....	{ 17,640.75 R 54,181.50 }	.....	71,822.25	45,881.33	Student Service Charges	.....	.....	.....
.....	{ 28,673.16 R 22,260.75 }	.....	50,933.91	12,044.62	Student Teaching Fees	.....	.....	.....
.....	{ 10,335.89 R105,381.84 }	+ 75,845.60	191,563.33	128,596.07	Part-time, Summer and Graduate Program	$178,500.00	$198,500.00	$198,500.00
.....	R 9,006.00	.....	9,006.00	2,255.60	Application for Admission Fees	.....	.....	.....
.....	$249,514.79	+$76,714.21	$326,229.00	$189,646.23	*Total Extraordinary*	$178,500.00	$198,500.00	$198,500.00

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					Additions and Improvements—			
$7,708.00	.....	.....	$7,708.00	$7,426.93	Office Equipment	$5,368.00	$21,323.00	$5,594.00
.....	.....	.....	.....	.....	Vehicular Equipment	4,200.00	.....	.....
7,179.00	.....	+$18,554.00	25,733.00	25,715.13	Education and Rehabilitation Equipment ..	9,198.00	41,104.00	20,000.00
600.00	.....	.....	600.00	537.32	All Other Equipment	950.00	.....	.....
$15,487.00	.....	+$18,554.00	$34,041.00	$33,679.38	*Total Additions and Improvements* ..	$19,716.00	$62,427.00	$25,594.00
$1,128,843.00	$249,514.79	+$18,025.18	$1,396,382.97	$1,211,423.68	*Total Appropriation*	$1,462,500.00	$2,038,825.00	$1,654,063.00

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554-100. STATE COLLEGE, MONTCLAIR

The Montclair State College, opened in 1908, offers four-year curricula leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension courses are offered. The campus has an area of approximately 70 acres.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Reg.	1962 Reg. Weighted	1962 Rec.	1962 Rec. Weighted
Students Enrolled	5,150	2,526	5,581	2,541	5,865	2,640	5,990	2,653	5,990	2,653
Full-Time	1,975	1,975	2,131	2,130	2,190	2,190	2,190	2,190	2,190	2,190
Other	3,175	551	3,450	411	3,675	450	3,800	463	3,800	463
Total Authorized Positions	251		262		277		272		271	
Teachers, Full-Tme	116		120		125		143		134	
Administrative Staff	6		5		5		8		5	
Demonstration	13		13		13		13		13	
Librarians	7		7		8		10		9	
Medical	1		1		1		1		1	
Other Employees	108		116		125		97		109	
Ratio Positions	(116)		(122)		(130)		(143)		(137)	
Ratio Full-Time Teacher to Students	1:17.0		1:17.5		1:16.8		1:15.3		1:16.0	
State Support Per Student	...		$550.00		$604.00		$813.00		$615.00	
Gross Cost Per Student	...		821.00		828.00		1,074.00		875.00	

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$361,579.00	.....	+$14,800.00	$403,629.00	$382,481.91	Other Employees	$408,171.00	$378,112.00	$358,001.00
27,250.00	.....	.....	.....	.....	New Positions	29,014.00	92,741.00	66,178.00
1,063,533.00	.....	— 52,295.82	1,062,717.18	1,045,400.18	Academic Officers and Employees	1,108,783.00	1,398,758.00	1,200,815.00
14,220.00	.....	.....	.....	.....	Positions Transferred in From Other Colleges	.....	.....	.....
37,260.00	.....	.....	.....	.....	New Positions	34,416.00	152,844.00	38,961.00

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5,697.00	.....	.....	5,697.00	5,697.00	Food in Lieu of Cash	4,860.00	2,304.00	2,304.00
$1,509,539.00	.....	—$37,495.82	$1,472,043.18	$1,433,579.09	*Total Salaries*	$1,585,244.00	$2,024,759.00	$1,666,259.00
					Materials and Supplies—			
$95,803.00	.....	+ $4,000.00	$99,803.00	$98,551.33	Food	$98,000.00	.....	.....
80,000.00	.....	— 11,667.00	68,333.00	68,333.00	Fuel and Utilities	72,000.00	$75,000.00	$72,000.00
4,000.00	.....	— 622.82	3,377.18	3,377.18	Agricultural and Forestry	4,500.00	4,500.00	4,500.00
10,000.00	.....	— 1,041.19	8,958.81	8,908.46	Household	10,000.00	8,500.00	8,500.00
500.00	.....	— 167.19	332.81	332.81	Medical	500.00	750.00	500.00
500.00	.....	.....	500.00	496.50	Vehicular	750.00	1,050.00	750.00
3,000.00	.....	.....	3,000.00	2,993.97	Office	3,000.00	4,000.00	3,500.00
4,750.00	.....	.....	4,750.00	4,750.00	Printing	4,750.00	7,000.00	5,000.00
35,000.00	.....	.....	35,000.00	34,949.09	Education and Rehabilitation	12,000.00	30,000.00	20,000.00
.....	.....	.....	.....	.....	Library	28,000.00	35,000.00	30,000.00
500.00	.....	.....	500.00	499.76	All Other	500.00	500.00	500.00
$234,053.00	.....	— $9,498.20	$224,554.80	$223,192.10	*Total Materials and Supplies*	$234,000.00	$166,300.00	$145,250.00
					Services Other Than Personal—			
$5,000.00	.....	.....	$5,000.00	$4,999.97	Travel	$6,000.00	$7,500.00	$6,000.00
11,000.00	.....	.....	11,000.00	11,000.00	Telephone	12,000.00	12,500.00	12,000.00
6,986.00	.....	.....	6,986.00	6,178.16	Insurance: Fire	6,876.00	7,073.00	7,073.00
1,031.00	.....	+ $2,283.21	3,314.21	3,314.21	Insurance: Other Than Fire	840.00	819.00	819.00
11,000.00	.....	.....	11,000.00	11,000.00	Household	11,000.00	10,000.00	10,000.00
650.00	.....	.....	650.00	650.00	Subscriptions and Memberships	650.00	650.00	650.00
5,000.00	.....	.....	5,000.00	5,000.00	Postage	5,000.00	6,500.00	5,000.00
500.00	.....	.....	500.00	499.80	Entertainment	500.00	1,000.00	500.00
.....	.....	.....	.....	.....	Automation Services	4,000.00	5,000.00	4,000.00
.....	.....	.....	.....	.....	Food Service by Contract	.....	186,072.00	171,312.00
$41,167.00	.....	+ $2,283.21	$43,450.21	$42,642.14	*Total Services Other Than Personal* ..	$46,866.00	$237,114.00	$217,354.00

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DEPARTMENT OF EDUCATION—Continued

554-100. STATE COLLEGE, MONTCLAIR

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$45,000.00	.....	+ $4,300.00	$49,300.00	$49,156.03	Buildings and Grounds	$50,000.00	$57,000.00	$50,000.00
800.00	.....	.....	800.00	799.74	Office Equipment	850.00	1,450.00	850.00
500.00	.....	+ 255.92	755.92	755.92	Vehicular Equipment	750.00	1,000.00	750.00
1,000.00	.....	+ 400.00	1,400.00	1,396.68	Household Equipment	1,000.00	1,400.00	1,000.00
400.00	.....	+ 175.28	575.28	575.28	Scientific Equipment	500.00	950.00	600.00
6,500.00	.....	+ 4,367.00	10,867.00	10,867.00	Buildings and Grounds—Special	8,000.00	18,100.00	8,000.00
3,840.00	.....	.....	3,840.00	3,822.38	Office Equipment—Special	6,860.00	5,800.00	3,700.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	4,400.00	2,300.00	.....
2,000.00	.....	.....	2,000.00	1,899.45	Education and Rehabilitation Equipment—Special	11,225.00	16,855.00	9,530.00
4,100.00	.....	.....	4,100.00	4,099.10	All Other Equipment—Special	5,720.00	8,300.00	1,000.00
$64,140.00	.....	+ $9,498.20	$73,638.20	$73,371.58	*Total Maintenance of Property*	$89,305.00	$113,155.00	$75,430.00
					Extraordinary—			
.....	.....	+ $3,552.00	$3,552.00	$3,552.00	Compensation Awards	.....	$4,000.00	.....
.....	R$42,899.63	— 41,556.18	1,343.45	.....	Regular Tuition—Excess	.....	.....	.....
.....	15,909.16 R 70,209.33	.....	86,118.49	76,531.26	Student Service Charges	.....	.....	.....
.....	32,736.52 R 32,263.50	.....	65,000.02	32,928.44	Student Teaching Fees	.....	.....	.....
.....	284.74 R 6,013.60	.....	6,298.34	5,341.04	Clinical Service Charges	.....	.....	.....
.....	R 68,941.34	+ 72,845.60	141,786.94	122,040.07	Part-Time, Summer and Graduate Program	$175,500.00	195,500.00	$195,500.00
.....	22.54 R 18,018.88	.....	18,041.42	.....	Cafeteria and Board Receipts—Excess	.....	.....	.....

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.....	R 15,874.82	.....	15,874.82	15,874.82	Home Economics Program	.....	.....	.....
.....	R 17,015.00	.....	17,015.00	9,966.72	Application for Admission Fees	.....	.....	.....
.....	R 23.00 R 440.00	.....	463.00	.....	Fire Loss	.....	.....	.....
.....	R 99.00	.....	99.00	97.05	Other Casualty Loss	.....	.....	.....
.....	$320,751.06	+$34,841.42	$355,592.48	$266,331.40	*Total Extraordinary*	$175,500.00	$199,500.00	$195,500.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$25,000.00	$18,000.00	.....
$8,371.00	.....	.....	$8,371.00	$8,331.66	Office Equipment	3,920.00	18,725.00	$4,500.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,935.00	2,435.00
.....	.....	.....	.....	.....	Household Equipment	.....	1,550.00	.....
5,300.00	.....	.....	5,300.00	5,300.00	Scientific Equipment	3,550.00	49,300.00	10,000.00
15,111.00	.....	+$18,512.00	33,623.00	33,413.51	Education and Rehabilitation Equipment ..	23,789.00	15,745.00	5,000.00
$28,782.00	.....	+$18,512.00	$47,294.00	$47,045.17	*Total Additions and Improvements* ..	$56,259.00	$108,255.00	$21,935.00
$1,877,681.00	$320,751.06	+$18,140.81	$2,216,572.87	$2,086,161.48	*Total Appropriation*	$2,187,174.00	$2,849,083.00	$2,321,728.00

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555-100. STATE COLLEGE, TRENTON

Trenton State College, founded in 1855, is now located at Hillwood Lakes, five miles from Trenton, on a total site of more than 190 acres. The college offers the following four-year curricula leading to the degree of Bachelor of Arts: Kindergarten-Primary; Elementary; Secondary with majors in English, Social Studies, Mathematics, Science, and Speech; Business Education; Health and Physical Education; Industrial Arts; and Music. It also offers one-year graduate curricula leading to the Master of Arts degree in Elementary Education, Music Education, Science, Mathematics, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Req. Weighted	1962 Rec.	1962 Rec. Weighted
Students Enrolled	5,097	1,862	5,542	2,101	5,642	2,220	6,150	2,467	6,150	2,467
Full-Time	1,457	1,457	1,600	1,600	1,700	1,700	1,875	1,875	1,875	1,875
Other	3,640	405	3,942	501	3,942	520	4,275	592	4,275	592
Total Authorized Positions	231		244		247		298		269	
Teachers, Full-Time	86		95		102		131		114	
Administrative Staff	7		6		6		7		6	
Demonstration Teachers	14		14		2		2		2	
Librarians	6		6		7		9		7	
Medical	3		3		3		3		3	
Other Employees	115		120		127		146		137	
Ratio Positions	(89)		(98)		(105)		(125)		(117)	
Ratio Full-Time Teacher to Students	1:16.4		1:16.3		1:16.2		1:15.0		1:16.0	
State Support Per Student	...		$539.00		$590.00		$776.00		$593.00	
Gross Cost Per Student	...		1,018.00		1,001.00		1,175.00		992.00	

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$393,259.00	.....	— $5,744.00	$404,535.00	$401,801.29	Other Employees	$419,809.00	$459,164.00	$450,886.00
17,020.00	.....	.....	.....	.....	New Positions	22,185.00	62,656.00	32,505.00

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897,904.00	.....	— 65,916.00	890,368.00	890,323.23	Academic Officers and Employees	871,335.00	1,103,516.00	951,675.00
58,380.00	.....	.....	.....	.....	New Positions	43,120.00	224,632.00	72,756.00
8,748.00	.....	.....	8,748.00	8,748.00	Food in Lieu of Cash	8,748.00	8,748.00	8,748.00
$1,375,311.00	.....	—$71,660.00	$1,303,651.00	$1,300,872.52	*Total Salaries*	$1,365,197.00	$1,858,716.00	$1,516,570.00
					Materials and Supplies—			
$256,252.00	.....	.....	$256,252.00	$251,487.34	Food	$270,000.00	$270,000.00	$270,000.00
90,000.00	.....	—$11,414.73	78,585.27	74,486.84	Fuel and Utilities	84,000.00	90,000.00	85,000.00
800.00	.....	.....	800.00	779.17	Agricultural and Forestry	800.00	1,200.00	1,200.00
11,500.00	.....	.....	11,500.00	11,452.92	Household	11,500.00	12,000.00	11,500.00
400.00	.....	.....	400.00	371.72	Medical	450.00	630.00	500.00
700.00	.....	.....	700.00	651.20	Vehicular	700.00	750.00	700.00
2,000.00	.....	.....	2,000.00	1,998.14	Office	2,250.00	3,000.00	2,500.00
2,800.00	.....	.....	2,800.00	2,756.05	Printing	3,200.00	4,500.00	3,200.00
25,000.00	.....	.....	25,000.00	24,978.68	Education and Rehabilitation	15,000.00	34,125.00	18,000.00
.....	.....	.....	.....	.....	Library	18,000.00	34,125.00	28,000.00
$389,452.00	.....	—$11,414.73	$378,037.27	$368,962.06	*Total Materials and Supplies*	$405,900.00	$450,330.00	$420,600.00
					Services Other Than Personal—			
$4,000.00	.....	.....	$4,000.00	$3,984.36	Travel	$4,000.00	$4,500.00	$4,000.00
12,600.00	.....	.....	12,600.00	12,600.00	Telephone	13,000.00	18,000.00	14,000.00
5,602.00	.....	+ $4,298.16	9,900.16	9,900.16	Insurance: Fire	6,373.00	9,043.00	9,043.00
709.00	.....	+ 2,313.70	3,022.70	3,022.70	Insurance: Other Than Fire	516.00	777.00	777.00
15,000.00	.....	.....	15,000.00	14,997.17	Household	15,000.00	15,500.00	15,000.00
540.00	.....	.....	540.00	535.00	Subscriptions and Memberships	700.00	700.00	700.00
2,900.00	.....	.....	2,900.00	2,900.00	Postage	2,800.00	3,500.00	3,000.00
300.00	.....	.....	300.00	277.80	Entertainment	300.00	500.00	400.00
3,480.00	.....	.....	3,480.00	3,474.13	Automation Services	3,480.00	4,600.00	3,500.00
$45,131.00	.....	+ $6,611.86	$51,742.86	$51,691.32	*Total Services Other Than Personal*	$46,169.00	$57,120.00	$50,420.00

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DEPARTMENT OF EDUCATION—Continued

555-100. STATE COLLEGE, TRENTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$27,500.00	.....	+ $3,110.00	$30,610.00	$30,507.43	Buildings and Grounds	$27,500.00	$38,500.00	$28,000.00
200.00	.....	.....	200.00	198.39	Office Equipment	200.00	400.00	300.00
350.00	.....	.....	350.00	349.05	Agricultural and Forestry Equipment	350.00	500.00	400.00
600.00	.....	.....	600.00	580.61	Vehicular Equipment	600.00	650.00	650.00
1,750.00	.....	.....	1,750.00	1,726.85	Household Equipment	2,000.00	2,500.00	2,200.00
750.00	.....	.....	750.00	740.70	Scientific Equipment	1,500.00	2,500.00	2,000.00
9,000.00	.....	.....	9,000.00	9,000.00	Buildings and Grounds—Special	7,000.00	16,000.00	9,000.00
2,038.00	.....	.....	2,038.00	1,941.15	Office Equipment—Special	406.00	3,584.00	2,654.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	2,080.00	2,080.00
2,120.00	.....	+ 6,100.00	8,220.00	7,603.26	Education and Rehabilitation Equipment—Special	3,777.00	9,373.00	6,111.00
6,300.00	.....	+ 18,935.00	25,235.00	24,019.13	All Other Equipment—Special	1,000.00	13,815.00	4,700.00
$50,608.00	.....	+$28,145.00	$78,753.00	$76,666.57	*Total Maintenance of Property*	$44,333.00	$89,902.00	$58,095.00
					Extraordinary—			
.....	.....	+ $5,200.00	$5,200.00	$5,148.96	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Demonstration School Services	$130,000.00	$130,000.00	$130,000.00
.....	$14,585.60 R 56,282.43	.....	70,868.03	55,888.30	Student Service Charges	.....	.....	.....
.....	44,162.91 R 22,888.50	— 4,935.31	62,116.10	13,682.38	Student Teaching Fees	.....	.....	.....
.....	1,982.56 R145,134.72	+ 63,805.60	210,922.88	201,088.60	Part-Time, Summer and Graduate Program	216,460.00	246,460.00	246,460.00
.....	R 80,625.87	— 37,435.00	43,190.87	.....	Cafeteria and Board Receipts—Excess	.....	.....	.....
.....	R 15,260.00	.....	15,260.00	10,240.00	Application for Admission Fees	.....	.....	.....
.....	$380,922.59	+$26,635.29	$407,557.88	$286,048.24	*Total Extraordinary*	$346,460.00	$376,460.00	$376,460.00

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.....	.....	+$20,704.73	$20,704.73	$20,704.73
$4,500.00	.....	.....	4,500.00	4,500.00
1,750.00	.....	.....	1,750.00	1,582.74
.....	.....	.....	.....	.....
13,659.00	.....	+ 15,300.00	28,959.00	28,726.97
$19,909.00	.....	+$36,004.73	$55,913.73	$55,514.44
$1,880,411.00	$380,922.59	+$14,322.15	$2,275,655.74	$2,139,755.15

Additions and Improvements—			
Buildings and Grounds	.....	$12,000.00	.....
Office Equipment	$1,508.00	8,510.00	$3,812.00
Agricultural and Forestry Equipment	.....	1,100.00	1,100.00
Household Equipment	.....	3,300.00	.....
Education and Rehabilitation Equipment ..	13,286.00	41,925.00	21,000.00
Total Additions and Improvements ..	$14,794.00	$66,835.00	$25,912.00
Total Appropriation	$2,222,853.00	$2,899,363.00	$2,448,057.00

It is recommended that receipts at all State Colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges, entrance application and registration fees, together with the balances of such funds on June 30, 1961, be appropriated.

It is further recommended that receipts in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the unexpended balances from such sources as of June 30, 1961, be appropriated.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

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560-100. STATE SCHOOL FOR THE DEAF

This school was established in 1883, now operates under Title 18, Chapter 16, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from four to twenty-one years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given a full vocational training, which upon graduation makes them self-supporting citizens.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Number of Students Enrolled	352	357	380	400	400
Total Authorized Positions	206	213	216	223	218
Teachers, Full-Time	71	71	71	74	72
Administrative Staff	6	6	6	7	6
Demonstration Teachers	1	1	1	1	1
Other Employees	128	135	138	141	139
Ratio Positions	(71)	(71)	(71)	(74)	(72)
Ratio Full-Time Teacher to Students	1:5.3	1:5.0	1:5.3	1:5.4	1:5.5
Student Per Capita Cost	$2,849.00	$2,983.00	$2,886.00	$2,924.00	$2,814.00

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$400,338.00	.....	—$13,600.00	$400,228.00	$389,581.58	Salaries—			
13,490.00	.....	.....	.....	.....	Other Employees	$426,876.00	$453,958.00	$443,704.00
436,965.00	.....	+ 3,600.00	440,565.00	440,446.15	New Positions	9,109.00	13,293.00	7,176.00
.....	.....	.....	.....	.....	Academic Officers and Employees	456,677.00	479,973.00	473,482.00
13,131.00	.....	.....	13,131.00	13,131.00	New Positions	.....	20,744.00	4,309.00
1,500.00	.....	.....	1,500.00	1,444.47	Food in Lieu of Cash	12,435.00	13,377.00	12,435.00
					Special Services	1,500.00	1,500.00	1,500.00
$865,424.00	.....	—$10,000.00	$855,424.00	$844,603.20	*Total Salaries*	$906,597.00	$982,845.00	$942,606.00

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					Materials and Supplies—			
$50,228.00	.....	.....	$50,228.00	$49,432.79	Food—Cash	$50,228.00	$50,228.00	$50,228.00
1,500.00	.....	.....	1,500.00	1,327.64	Clothing	1,500.00	1,500.00	1,500.00
40,000.00	.....	— $2,082.00	37,918.00	37,917.47	Fuel and Utilities	40,000.00	40,000.00	40,000.00
1,600.00	.....	.....	1,600.00	1,599.31	Agricultural and Forestry	1,600.00	1,800.00	1,600.00
11,500.00	.....	.....	11,500.00	11,498.64	Household	11,500.00	11,500.00	11,500.00
1,500.00	.....	.....	1,500.00	1,498.93	Medical	1,600.00	1,600.00	1,600.00
1,100.00	.....	.....	1,100.00	917.53	Vehicular	1,100.00	1,100.00	1,100.00
300.00	.....	.....	300.00	298.70	Office	500.00	500.00	500.00
14,000.00	.....	.....	14,000.00	13,981.80	Education and Rehabilitation	14,000.00	15,000.00	14,500.00
350.00	.....	.....	350.00	338.99	All Other	350.00	350.00	350.00
$122,078.00	.....	— $2,082.00	$119,996.00	$118,811.80	*Total Materials and Supplies*	$122,378.00	$123,578.00	$122,878.00
					Services Other Than Personal—			
$750.00	.....	+ $100.00	$850.00	$832.89	Travel	$750.00	$750.00	$750.00
3,600.00	.....	+ 550.00	4,150.00	4,138.14	Telephone	3,600.00	4,150.00	4,150.00
9,198.00	.....	— 1,445.52	7,752.48	4,769.56	Insurance: Fire	6,839.00	3,935.00	3,935.00
863.00	.....	+ 1,445.52	2,308.52	2,308.52	Insurance: Other Than Fire	680.00	583.00	583.00
600.00	.....	+ 162.22	762.22	762.22	Postage	700.00	770.00	770.00
750.00	.....	.....	750.00	747.79	Entertainment	750.00	750.00	750.00
.....	.....	.....	.....	.....	Rent: Vehicular	2,270.00	2,270.00	2,270.00
.....	.....	.....	.....	.....	All Other	.....	750.00	.....
$15,761.00	.....	+ $812.22	$16,573.22	$13,559.12	*Total Services Other Than Personal* ..	$15,589.00	$13,958.00	$13,208.00

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DEPARTMENT OF EDUCATION—Continued

560-100. STATE SCHOOL FOR THE DEAF

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$15,500.00	.....	.....	$15,500.00	$15,150.49	Buildings and Grounds	$19,000.00	$18,100.00	$17,100.00
650.00	.....	.....	650.00	630.12	Vehicular Equipment	650.00	650.00	650.00
10,900.00	.....	.....	10,900.00	10,893.07	Buildings and Grounds—Special	12,500.00	11,370.00	11,370.00
500.00	.....	.....	500.00	476.71	Office Equipment—Special	500.00	650.00	500.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	1,900.00	1,900.00
2,600.00	.....	.....	2,600.00	2,471.00	Household Equipment—Special	3,800.00	3,000.00	3,000.00
10,540.00	.....	.....	10,540.00	10,533.82	All Other Equipment—Special	10,800.00	9,800.00	9,800.00
$40,690.00	.....	.....	$40,690.00	$40,155.21	*Total Maintenance of Property*	$47,250.00	$45,470.00	$44,320.00
					Extraordinary—			
.....	.....	+ $1,270.00	$1,270.00	$1,268.03	Compensation Awards	.....	.....	.....
.....	.....	+ $1,270.00	$1,270.00	$1,268.03	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$2,500.00	.....	.....
.....	R$11,567.00	+$29,600.00	$41,167.00	$40,973.93	Household Equipment	.....	$1,100.00	.....
.....	.....	+ 5,400.00	5,400.00	5,399.99	Scientific Equipment	2,500.00	2,500.00	$2,500.00
.....	$11,567.00	+$35,000.00	$46,567.00	$46,373.92	*Total Additions and Improvements*	$5,000.00	$3,600.00	$2,500.00
$1,043,953.00	$11,567.00	+$25,000.22	$1,080,520.22	$1,064,771.28	*Total Appropriation*	$1,096,814.00	$1,169,451.00	$1,125,512.00

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562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

The State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes State Forest and is open all year. It is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. The facilities and services to public schools are on a rotation basis to enable the requesting public schools to schedule their programs. College credit courses for teachers are offered in conservation, field science, field geography, camping, rural sociology, rural economic life, and art. The school maintains a children's camp to demonstrate methods for teaching children and sponsors conferences for recreational leaders, naturalists, and conservation workers. It has lodging and boarding facilities for 250, with twelve cabins, two dormitories, an infirmary, two food service buildings, a recreation hall and thirteen classrooms.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	7	4
Enrollment					
State College Sophomore Program (One Week)	233	702	2,400	2,600	....
Public School Classes Outdoor Education Program (One Week)	87	627	990	1,600	....
Summer Youth Program Per Student Week	654	547	560	480	....
Panzer-Montclair, Twelve Days	152	164	150	150	....
Summer Courses for Teachers (Two Sem. Hr.)	78	80	230	250	....
Special Weekend and Work-Shop Conference Groups	558	820	600	1,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$36,382.00	.....	+$1,500.00	$37,882.00	$36,227.00	Other Employees	$44,783.00	$70,020.00	$65,328.00
.....	.....	.....	.....	.....	New Positions	.....	14,410.00	4,309.00
$36,382.00	.....	+$1,500.00	$37,882.00	$36,227.00	*Total Salaries*	$44,783.00	$84,430.00	$69,637.00

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DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$18,000.00	.....	—$1,510.01	$16,489.99	$16,489.99	Food	$27,000.00	$32,480.00	$28,000.00
2,500.00	.....	+ 2,390.00	4,890.00	4,890.00	Fuel and Utilities	3,500.00	8,710.00	7,000.00
100.00	.....	.....	100.00	100.00	Agricultural and Forestry	200.00	200.00	200.00
1,500.00	.....	.....	1,500.00	1,499.12	Household	2,000.00	3,500.00	3,000.00
175.00	.....	.....	175.00	175.00	Medical	200.00	450.00	200.00
700.00	.....	— 150.00	550.00	536.50	Vehicular	1,000.00	1,800.00	1,800.00
275.00	.....	.....	275.00	274.76	Office	275.00	600.00	350.00
175.00	.....	.....	175.00	171.50	Printing	250.00	1,000.00	600.00
750.00	.....	— 5.75	744.25	743.44	Education and Rehabilitation	750.00	2,000.00	1,000.00
100.00	.....	— 16.42	83.58	83.58	All Other	100.00	100.00	100.00
$24,275.00	.....	+ $707.82	$24,982.82	$24,963.89	*Total Materials and Supplies*	$35,275.00	$50,840.00	$42,250.00
					Services Other Than Personal—			
$500.00	.....	+ $50.00	$550.00	$549.00	Travel	$500.00	$1,000.00	$750.00
600.00	.....	+ 300.00	900.00	899.40	Telephone	800.00	1,400.00	1,000.00
38.00	.....	+ 302.87	340.87	340.87	Insurance: Other Than Fire	30.00	30.00	30.00
275.00	.....	+ 78.58	353.58	353.58	Household	325.00	400.00	400.00
150.00	.....	.....	150.00	150.00	Subscriptions and Memberships	150.00	200.00	150.00
400.00	.....	+ 200.00	600.00	600.00	Postage	450.00	600.00	600.00
200.00	.....	+ 30.69	230.69	199.61	All Other	200.00	300.00	200.00
$2,163.00	.....	+ $962.14	$3,125.14	$3,092.46	*Total Services Other Than Personal*	$2,455.00	$3,930.00	$3,130.00
					Maintenance of Property—			
$175.00	.....	— $61.00	$114.00	$114.00	Buildings and Grounds	$200.00	$200.00	$200.00
75.00	.....	— 75.00	.....	.....	Office Equipment	75.00	125.00	125.00
375.00	.....	— 50.00	325.00	325.00	Vehicular Equipment	375.00	500.00	425.00
100.00	.....	— 44.96	55.04	55.04	Household Equipment	100.00	100.00	100.00
.....	.....	.....	.....	.....	Scientific Equipment	.....	50.00	.....

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.....	.....	.....	.....	.....	Office Equipment—Special	424.00	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	1,600.00	1,600.00
$725.00	.....	— $230.96	$494.04	$494.04	*Total Maintenance of Property*	$1,174.00	$2,575.00	$2,450.00
					Extraordinary—			
.....	{$3,552.80 R6,804.46}	—$5,083.87	$5,273.39	.....	Control	.....	.....	.....
.....	{4,733.74 R7,595.81}	+ 2,000.00	14,329.55	$8,240.91	Student Service Charge	.....	.....	.....
.....	$22,686.81	—$3,083.87	$19,602.94	$8,240.91	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$150.00	.....	+ $14.37	$164.37	$163.63	Office Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	$4,050.00	.....	.....
1,200.00	.....	+ 130.50	1,330.50	1,330.50	Household Equipment	950.00	$928.00	$928.00
500.00	.....	.....	500.00	500.00	Scientific Equipment	500.00	600.00	500.00
.....	.....	.....	.....	.....	All Other Equipment	.....	225.00	.....
$1,850.00	.....	+ $144.87	$1,994.87	$1,994.13	*Total Additions and Improvements* ..	$5,500.00	$1,753.00	$1,428.00
$65,395.00	$22,686.81	.....	$88,081.81	$75,012.43	*Total Appropriation*	$89,187.00	$143,528.00	$118,895.00

It is recommended that the amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school, and that there be appropriated receipts in excess of the amounts hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1961, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

570-100. GENERAL UNIVERSITY

Rutgers, The State University, under Chapter 61, Laws of 1956, as amended, includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business Administration and College of Nursing at Newark, and Jersey City, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College and enrolls more than 35,000 students in its program of full- and part-time instruction. About 16,300 students are enrolled in the fifteen graduate and undergraduate colleges and schools of the University. The balance is served by extension courses on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds. More than $5,785,000 from all sources is being invested annually.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such service ranges from the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, The State University, is a modern State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a vital and increasingly valuable factor in the educational, cultural and economic life of the people of New Jersey.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Req. Weighted	1962 Rec.	1962 Rec. Weighted
Students Enrolled:										
Full Time	5,939	10,650	6,500	11,499	7,000	12,128	7,565	12,822	7,565	12,822
Other	21,806		26,381		22,989		27,694		27,694	
Total Authorized Positions:										
Teachers, Full-Time	1,432	855	1,520	899	1,595	973	1,728	1,146	1,652	1,030
Other Employees	1,141	1,013	1,155	1,032	1,204	1,092	1,383	1,237	1,244	1,132
Ratio Full-Time Teacher to Students:										
Based on 32 Credit Hours Per Student		1:12.5		1:12.8		1:12.5		1:11.2		1:12.4
State Support Per Student	...		$775.00		$816.00		$1,096.00		$828.00	
Gross Cost Per Student	...		1,315.00		1,363.00		1,636.00		1,376.00	

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,446,028.00	.....	—$237,335.56	$10,581,085.44	$10,581,085.44	Other Employees	$11,173,009.00	$12,671,748.00	$12,332,001.00
175,000.00	.....	.....	.....	.....	New Positions	510,000.00	1,606,238.00	503,566.00
197,393.00	.....	.....	.....	.....	New Positions from Excess Reecipts	41,620.00	.....	.....
.....	.....	.....	.....	.....	Salary Adjustments	185,599.00	1,103,606.00	.....
$10,818,421.00	.....	—$237,335.56	$10,581,085.44	$10,581,085.44	*Total Salaries*	$11,910,228.00	$15,381,592.00	$12,835,567.00
					Materials and Supplies—			
$3,400.00	.....	+ $1,412.05	$4,812.05	$4,812.05	Food	$4,000.00	$5,500.00	$4,500.00
398,825.00	.....	+ 7,186.03	406,011.03	406,011.03	Fuel and Utilities	422,175.00	498,225.00	440,000.00
141,075.00	R$10,300.00	+ 40,026.41	191,401.41	191,401.41	Equipment	170,035.00	441,780.00	235,000.00
20,000.00	.....	— 488.65	19,511.35	19,511.35	Equipment: College of Pharmacy	25,000.00	34,290.00	25,000.00
37,285.00	.....	— 2,009.03	35,275.97	35,275.97	Equipment: College of Engineering	60,000.00	143,000.00	60,000.00
222,020.00	.....	— 866.85	221,153.15	221,153.15	Office	235,680.00	280,557.00	235,000.00
398,384.00	R 24,430.85	+ 16,771.63	439,586.48	439,586.48	Educational, Recreational and Library	441,809.00	579,160.00	465,000.00
230,382.00	.....	+ 7,227.39	237,609.39	237,609.39	Supplies	241,329.00	263,329.00	250,000.00
1,525.00	.....	— 388.99	1,136.01	1,136.01	Farm Supplies	2,000.00	4,000.00	2,000.00
$1,452,896.00	$34,730.85	+ $68,869.99	$1,556,496.84	$1,556,496.84	*Total Materials and Supplies*	$1,602,028.00	$2,249,841.00	$1,716,500.00
					Services Other Than Personal—			
$151,530.00	.....	— $7,288.12	$144,241.88	$144,241.88	Travel	$151,675.00	$194,115.00	$158,000.00
103,265.00	.....	+ 19,067.70	122,332.70	122,332.70	Telephone	122,220.00	135,840.00	125,000.00
99,000.00	.....	+ 14,500.69	113,500.69	113,500.69	Insurance: (Including Group Insurance)	111,164.00	126,164.00	125,164.00
15,510.00	.....	+ 507.10	16,017.10	16,017.10	Household (Laundry)	15,430.00	17,430.00	16,000.00
8,130.00	.....	+ 3,166.14	11,296.14	11,296.14	Subscriptions and Memberships	11,199.00	12,914.00	10,000.00
32,695.00	.....	+ 6,510.43	39,205.43	39,205.43	Freight, Express and Cartage	31,910.00	46,349.00	35,000.00
58,040.00	.....	+ 12,849.70	70,889.70	70,889.70	Postage	65,228.00	83,888.00	73,100.00
15,000.00	.....	— 6,364.84	8,635.16	8,635.16	Sundry Expense	15,000.00	15,000.00	15,000.00
84,775.00	.....	+ 1,349.46	86,124.46	86,124.46	Rent: Buildings	111,850.00	126,150.00	120,000.00
34,760.00	.....	— 637.17	34,122.83	34,122.83	Rent: Equipment	38,610.00	38,605.00	35,000.00
15,000.00	R $526.82	.....	15,526.82	15,526.82	Commencement	16,000.00	16,000.00	15,000.00
8,500.00	R 1,436.40	.....	9,936.40	9,936.40	Investment Custodian Expense	9,500.00	9,500.00	9,500.00

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RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

570-100. GENERAL UNIVERSITY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$25,000.00	R$20,987.64	.....	$45,987.64	$45,987.64	Auditing and Legal Services	$25,000.00	$25,000.00	$25,000.00
175,600.00	.....	+ $7,271.50	182,871.50	182,871.50	Taxes and Municipal Services	181,000.00	187,000.00	185,000.00
27,525.00	.....	+ 28,891.35	56,416.35	56,416.35	Outside Services	36,240.00	47,190.00	42,000.00
$854,330.00	$22,950.86	+ $79,823.94	$957,104.80	$957,104.80	*Total Services Other Than Personal*	$942,026.00	$1,081,145.00	$988,764.00
					Maintenance of Property—			
$600,000.00	R$40,371.23	+$101,657.03	$742,028.26	$742,028.26	Buildings and Grounds	$640,000.00	$686,200.00	$650,000.00
59,005.00	R 3,000.00	+ 4,971.62	66,976.62	66,976.62	Equipment	83,109.00	100,131.00	80,000.00
$659,005.00	$43,371.23	+$106,628.65	$809,004.88	$809,004.88	*Total Maintenance of Property*	$723,109.00	$786,331.00	$730,000.00
					Extraordinary—			
$100,000.00	.....	— $1,702.67	$98,297.33	$98,297.33	Research Grants	$100,000.00	$200,000.00	$100,000.00
211,346.00	.....	— 7,819.33	203,526.67	203,526.67	Retirement Allowances	230,767.00	238,372.00	238,372.00
493,700.00	.....	— 1,053.27	492,646.73	492,646.73	Expenses Paid From Dedicated Endowment and Special Funds (Including Investment Income Added to Principal)	553,600.00	579,400.00	579,400.00
.....	.....	.....	.....	.....	Contingent Fund	50,000.00	50,000.00	50,000.00
191,000.00	.....	— 7,411.75	183,588.25	183,588.25	Interest	180,000.00	170,000.00	170,000.00
235,000.00	.....	.....	235,000.00	235,000.00	Amortization of Capital Debt	235,000.00	235,000.00	235,000.00
.....	.....	.....	.....	.....	Land Grant Centennial	.....	5,000.00	.....
.....	R $7,981.72	.....	7,981.72	7,981.72	Educational Balance Charged to Deficit	.....	.....	.....
$1,231,046.00	$7,981.72	— $17,987.02	$1,221,040.70	$1,221,040.70	*Total Extraordinary*	$1,349,367.00	$1,477,772.00	$1,372,772.00
$15,015,698.00	$109,034.66	.....	$15,124,732.66	$15,124,732.66	*Sub-Total General Operations*	$16,526,758.00	$20,976,681.00	$17,643,603.00

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$5,000,000.00	$979,602.88	.....	$5,979,602.88	$5,979,602.88	Special Funds Expenses	$6,500,000.00	$7,000,000.00	$7,000,000.00
3,235,350.00	213,329.81	.....	3,448,679.81	3,448,679.81	Auxiliary Services Expenses	3,410,810.00	3,516,010.00	3,516,010.00
$23,251,048.00	$1,301,967.35	.....	$24,553,015.35	$24,553,015.35	*Total All Operations*	$26,437,568.00	$31,492,691.00	$28,159,613.00
					Less—			
$6,099,628.00	$117,034.66	.....	$6,216,662.66	$6,216,662.66	General Services Income	$6,630,388.00	$6,927,906.00	$7,027,906.00
8,235,350.00	1,192,932.69	.....	9,428,282.69	9,428,282.69	Auxiliary Services and Special Funds Income	9,910,810.00	10,516,010.00	10,516,010.00
$14,334,978.00	$1,309,967.35	.....	$15,644,945.35	$15,644,945.35	*Total Income Deductions*	$16,541,198.00	$17,443,916.00	$17,543,916.00
$8,916,070.00	—$8,000.00	.....	$8,908,070.00	$8,908,070.00	*Balance*	$9,896,370.00	$14,048,775.00	$10,615,697.00
260,000.00	.....	.....	260,000.00	260,000.00	State University Scholarships	195,000.00	130,000.00	130,000.00
.....	.....	.....	.....	.....	Graduate School and Law School Scholarships	.....	100,000.00	.....
$8,650,270.00	—$8,000.00	.....	$8,642,270.00	$8,642,270.00	*Appropriation, Exclusive of Land Grant Interest*	$9,695,570.00	$13,812,975.00	$10,479,897.00
5,800.00	.....	.....	5,800.00	5,800.00	Land Grant Interest	5,800.00	5,800.00	5,800.00
$8,656,070.00	—$8,000.00	.....	$8,648,070.00	$8,648,070.00	*Sub-Total Appropriation*	$9,701,370.00	$13,818,775.00	$10,485,697.00

It is recommended that out of the amount set forth above, not less than $220,000.00 shall be used for the Institute of Labor Management.

It is further recommended that out of the amount set forth above, not less than $68,500.00 shall be used to operate the South Jersey College of Law at Camden as a 3-year Law School.

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571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of Bachelor of Arts and Bachelor of Science.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Req. Weighted	1962 Rec.	1962 Rec. Weighted
Full-Time Students Enrolled	1,413	1,396	1,681	1,647	1,600	1,594	1,950	1,909	1,950	1,909
Total Teachers, Full-Time	143	126	149	133	146	130	196	161	163	152
Other Employees	175	157	178	160	175	163	209	182	180	168
Ratio Full-Time Teachers to Students—Based on 32 Credit Hours Per Student		1:11.1		1:12.4		1:12.3		1:11.9		1:12.6
State Support Per Student	...		$979.00		$1,088.00		$1,122.00		$920.00	
Gross Cost Per Student	...		1,509.00		1,640.00		1,671.00		1,469.00	

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$1,505,217.00	R$20,634.77	.....	$1,586,263.77	$1,586,263.77	Other Employees	$1,612,334.00	$1,808,180.00	$1,732,041.00
50,000.00	.....	.....	.....	.....	New Positions	.....	204,344.00	158,359.00
10,412.00	.....	.....	.....	.....	New Positions from Excess Receipts	50,343.00	.....	.....
.....	.....	.....	.....	.....	Salary Adjustments	23,034.00	182,264.00	.....
$1,565,629.00	$20,634.77	.....	$1,586,263.77	$1,586,263.77	*Total Salaries*	$1,685,711.00	$2,194,788.00	$1,890,400.00
					Materials and Supplies—			
$2,800.00	..... —	$160.69	$2,639.31	$2,639.31	Food	$2,800.00	$2,800.00	$2,800.00
42,400.00	R $4,738.21 +	429.00	47,567.21	47,567.21	Fuel and Utilities	49,500.00	54,800.00	50,000.00
21,110.00	R 5,316.84 +	766.00	27,192.84	27,192.84	Office	25,000.00	32,085.00	27,500.00
20,465.00	..... +	852.78	21,317.78	21,317.78	Education and Rehabilitation	21,640.00	29,365.00	25,000.00

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31,710.00	R 2,536.00	+ 1,052.04	35,298.04	35,298.04	Supplies	32,960.00	37,200.00	35,000.00
43,325.00	R 3,716.00	+ 1,707.19	48,748.19	48,748.19	Equipment	49,500.00	83,875.00	56,000.00
$161,810.00	$16,307.05	+ $4,646.32	$182,763.37	$182,763.37	*Total Materials and Supplies*	$181,400.00	$240,125.00	$196,300.00
					Services Other Than Personal—			
$6,000.00	.....	+ $1,108.09	$7,108.09	$7,108.09	Travel	$6,000.00	$8,400.00	$7,500.00
13,000.00	.....	+ 609.57	13,609.57	13,609.57	Telephone	13,000.00	15,775.00	14,500.00
19,000.00	.....	+ 1,187.95	20,187.95	20,187.95	Insurance: Fire	18,000.00	19,000.00	19,000.00
1,000.00	.....	+ 793.54	1,793.54	1,793.54	Household	1,000.00	1,200.00	1,200.00
.....	.....	+ 795.50	795.50	795.50	Subscriptions and Memberships	.....	.....	.....
5,875.00	.....	+ 1,341.65	7,216.65	7,216.65	Postage	6,000.00	8,515.00	8,000.00
12,500.00	.....	+ 6,738.69	19,238.69	19,238.69	Freight, Express and Cartage	1,500.00	7,500.00	6,000.00
2,500.00	.....	+ 1,554.92	4,054.92	4,054.92	Sundry	2,500.00	2,500.00	2,500.00
2,000.00	.....	— 959.62	1,040.38	1,040.38	Entertainment	1,000.00	1,000.00	1,000.00
2,200.00	.....	— 500.00	1,700.00	1,700.00	Auditing and Legal Expense	1,700.00	1,700.00	1,700.00
22,000.00	.....	— 5,463.10	16,536.90	16,536.90	Taxes and Municipal Services	18,000.00	18,500.00	18,000.00
4,000.00	R $870.19	.....	4,870.19	4,870.19	Investment Custodian Expense	5,000.00	5,000.00	5,000.00
3,500.00	R 6,872.06	+ 577.00	10,949.06	10,949.06	Outside Services	3,800.00	5,300.00	5,000.00
$93,575.00	$7,742.25	+ $7,784.19	$109,101.44	$109,101.44	*Total Services Other Than Personal*	$77,500.00	$94,390.00	$89,400.00
					Maintenance of Property—			
$190,000.00	.....	+ $1,976.04	$191,976.04	$191,976.04	Plant Repairs	$250,000.00	$225,000.00	$210,000.00
10,975.00	R $2,643.45	+ 474.68	14,093.13	14,093.13	Equipment Repairs	11,000.00	15,545.00	14,000.00
$200,975.00	$2,643.45	+ $2,450.72	$206,069.17	$206,069.17	*Total Maintenance of Property*	$261,000.00	$240,545.00	$224,000.00
					Extraordinary—			
$80,525.00	R$1,072.93	.....	$81,597.93	$81,597.93	Retirement Allowance	$91,285.00	$93,354.00	$82,500.00
180,000.00	R 26,843.04	.....	206,843.04	206,843.04	Expenses Paid from Special Funds	195,800.00	195,800.00	195,800.00
10,000.00	.....	—$10,000.00	.....	.....	Contingent	10,000.00	15,000.00	10,000.00
15,000.00	.....	— 4,005.91	10,994.09	10,994.09	Interest	11,000.00	11,000.00	11,000.00

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571-100. DOUGLASS COLLEGE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$41,325.00	R $1,995.00	.....	$43,320.00	$43,320.00	Debt Service	$42,700.00	$47,200.00	$47,200.00
58,785.00	.....	.....	58,785.00	58,785.00	Intra-University Service	58,042.00	58,042.00	58,042.00
.....	.....	— $875.32	(875.32)	(875.32)	Educational Balance	.....	.....	.....
$385,635.00	$29,910.97	—$14,881.23	$400,664.74	$400,664.74	*Total Extraordinary*	$408,827.00	$420,396.00	$404,542.00
$2,407,624.00	$77,238.49	.....	$2,484,862.49	$2,484,862.49	*Sub-Total General Operations*	$2,614,438.00	$3,190,244.00	$2,804,642.00
$1,295,750.00	$122,614.39	.....	$1,418,364.39	$1,418,364.39	Special Funds and Auxiliary Services Expenses	$1,477,000.00	$1,605,000.00	$1,605,000.00
$3,703,374.00	$199,852.88	.....	$3,903,226.88	$3,903,226.88	*Total All Operations*	$4,091,438.00	$4,795,244.00	$4,409,642.00
					Less—			
$793,970.00	$78,238.49	.....	$872,208.49	$872,208.49	General Income Deductions	$880,830.00	$1,047,890.00	$1,047,890.00
1,295,750.00	122,614.39	.....	1,418,364.39	1,418,364.39	Special Funds and Auxiliary Services Income Deductions	1,477,000.00	1,605,000.00	1,605,000.00
$2,089,720.00	$200,852.88	.....	$2,290,572.88	$2,290,572.88	*Total Income Deductions*	$2,357,830.00	$2,652,890.00	$2,652,890.00
$1,613,654.00	—$1,000.00	.....	$1,612,654.00	$1,612,654.00	*Balance*	$1,733,608.00	$2,142,354.00	$1,756,752.00
140,000.00	.....	.....	140,000.00	140,000.00	State University Scholarships	105,000.00	70,000.00	70,000.00
$1,473,654.00	—$1,000.00	.....	$1,472,654.00	$1,472,654.00	*Sub-Total Appropriation*	$1,628,608.00	$2,072,354.00	$1,686,752.00

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RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

572-100. AGRICULTURAL EXPERIMENT STATION

The New Jersey Agricultural Experiment Station was established by Chapter 106 of the Laws of 1880 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is Chapter 364 of the Laws of 1913, which authorized the Station to organize an Extension Service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farm products." The research program of the Experiment Station is supported in part by Federal-grant funds, in part by State appropriations and in part by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal-grant funds, State and County appropriations.

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e.g., Soils, Dairy Science, Food Science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. The Extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	350	354	354	354	354

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,200.00	.....	+ $1,103.04	$8,303.04	$8,303.04	Director	$7,200.00	$7,200.00	$7,200.00
2,161,432.00	.....	— 27,975.37	2,139,696.63	2,139,696.63	Other Employees	2,295,285.00	2,628,781.00	2,460,001.00
6,240.00	.....	.....	.....	.....	New Positions	.....	.....	.....
.....	.....	.....	.....	.....	Salary Adjustments	45,824.00	336,702.00	.....
$2,174,872.00	.....	—$26,872.33	$2,147,999.67	$2,147,999.67	*Total Salaries*	$2,348,309.00	$2,972,683.00	$2,467,201.00

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DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$66,500.00	..... —	$1,453.33	$65,046.67	$65,046.67	Fuel and Utilities	$70,000.00	$80,500.00	$74,000.00
82,000.00	..... +	5,991.44	87,991.44	87,991.44	Agricultural and Forestry	85,000.00	99,150.00	88,000.00
150.00	..... —	14.83	135.17	135.17	Household	150.00	150.00	150.00
38,000.00	..... +	370.57	38,370.57	38,370.57	Medical	38,000.00	51,050.00	40,000.00
12,500.00	..... —	2,404.13	10,095.87	10,095.87	Vehicular	12,500.00	14,505.00	12,500.00
6,500.00	..... +	2,869.26	9,369.26	9,369.26	Office	7,500.00	8,250.00	8,000.00
16,500.00	..... —	98.36	16,401.64	16,401.64	Printing	16,500.00	22,525.00	17,000.00
10,000.00	..... +	2,926.93	12,926.93	12,926.93	Replacement: Motor Vehicles	10,000.00	25,000.00	15,000.00
1,400.00	..... +	2.70	1,402.70	1,402.70	Replacement: Office Equipment	.....	1,800.00	1,500.00
$233,550.00	..... +	$8,190.25	$241,740.25	$241,740.25	*Total Materials and Supplies*	$239,650.00	$302,930.00	$256,150.00
					Services Other Than Personal—			
$14,000.00	..... +	$135.22	$14,135.22	$14,135.22	Travel	$15,000.00	$25,300.00	$15,000.00
20,000.00	..... +	5,045.30	25,045.30	25,045.30	Telephone	23,740.00	25,790.00	25,000.00
7,500.00	..... +	131.96	7,631.96	7,631.96	Insurance	7,500.00	8,500.00	8,000.00
700.00	..... +	11.44	711.44	711.44	Freight, Express and Cartage	700.00	750.00	700.00
500.00	..... +	646.57	1,146.57	1,146.57	Household	500.00	970.00	750.00
1,610.00	..... —	48.64	1,561.36	1,561.36	Subscriptions and Memberships	1,600.00	4,660.00	1,660.00
6,000.00	..... +	2,235.98	8,235.98	8,235.98	Postage	6,000.00	7,500.00	7,500.00
500.00	..... —	41.73	458.27	458.27	Development and Operation of Mosquito Traps	500.00	750.00	500.00
430.00	..... —	20.50	409.50	409.50	Registration of Animals	430.00	475.00	400.00

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1,000.00	.....	— 1.35	998.65	998.65	Veterinary and Medical Treatment	1,000.00	1,200.00	1,000.00
9,000.00	.....	+ 1,635.65	10,635.65	10,635.65	Rent: All Other	10,000.00	16,505.00	10,000.00
$61,240.00	.....	+ $9,729.90	$70,969.90	$70,969.90	*Total Services Other Than Personal*..	$66,970.00	$92,400.00	$70,510.00
					Maintenance of Property—			
$52,000.00	.....	+ $1,551.00	$53,551.00	$53,551.00	Buildings and Grounds	$55,000.00	$61,000.00	$55,000.00
7,000.00	.....	— 796.76	6,203.24	6,203.24	Vehicular Equipment	7,000.00	9,075.00	7,000.00
8,000.00	.....	— 322.98	7,677.02	7,677.02	Scientific Equipment	8,000.00	11,325.00	8,000.00
$67,000.00	.....	+ $431.26	$67,431.26	$67,431.26	*Total Maintenance of Property*	$70,000.00	$81,400.00	$70,000.00
					Extraordinary—			
.....	.....	.....	.....	.....	Research—Garbage Fed Swine	.....	$25,000.00	.....
$15,000.00	.....	— $64.49	$14,935.51	$14,935.51	Research—Domestic Pest Control	$15,000.00	15,000.00	$15,000.00
25,000.00	.....	— 111.21	24,888.79	24,888.79	Research—Horses	25,000.00	30,000.00	25,000.00
.....	.....	.....	.....	.....	Research—Fruit Fly Control	10,000.00	10,000.00	10,000.00
s20,000.00	.....	.....	20,000.00	2,093.07	Expanded Research and Education Program—Mosquito Control	40,000.00	60,000.00	50,000.00
.....	R$16,573.94	— 44.80	16,529.14	.....	Research—Agricultural Approp. Balance..	.....	.....	.....
.....	.....	.....	.....	.....	Indemnities—Pesticide Evaluation	.....	60,000.00	.....
.....	R 29,845.63	.....	29,845.63	29,148.29	Research—Mosquito Control	.....	.....	.....
.....	.....	.....	.....	.....	Research—Poultry Disease	10,000.00	25,000.00	20,000.00
$60,000.00	$46,419.57	— $220.50	$106,199.07	$71,065.66	*Total Extraordinary*	$100,000.00	$225,000.00	$120,000.00

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DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$2,000.00	.....	+ $809.36	$2,809.36	$2,809.36	Office Equipment	$2,000.00	$7,700.00	$2,000.00
1,500.00	.....	+ 123.07	1,623.07	1,623.07	Vehicular Equipment	.....	4,000.00	.....
27,000.00	.....	+ 2,002.53	29,002.53	29,002.53	Laboratory Equipment	23,000.00	54,480.00	24,000.00
7,000.00	.....	— 74.80	6,925.20	6,925.20	Farm Equipment	7,000.00	11,200.00	7,000.00
7,000.00	.....	+ 4,881.26	11,881.26	11,881.26	Reconstruction and Repairs to Beemersville Property	8,000.00	12,000.00	8,000.00
.....	.....	.....	.....	.....	Library Equipment	.....	1,800.00	.....
.....	.....	.....	.....	.....	Renovate—Swine Research Buildings	.....	20,000.00	.....
.....	.....	.....	.....	.....	Replace Silos—Dairy Department	.....	6,000.00	.....
$44,500.00	.....	+ $7,741.42	$52,241.42	$52,241.42	*Total Additions and Improvements*	$40,000.00	$117,180.00	$41,000.00
$2,641,162.00	$46,419.57	— $1,000.00	$2,686,581.57	$2,651,448.16	*Sub-Total Appropriation*	$2,864,929.00	$3,791,593.00	$3,024,861.00

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1961 be appropriated for research in 1961-62.

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RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

573-100. SCHOLARSHIPS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$260,000.00	.....	.....	$260,000.00	$260,000.00	General University	$195,000.00	$130,000.00	$130,000.00
140,000.00	.....	.....	140,000.00	140,000.00	Douglass College	105,000.00	70,000.00	70,000.00
.....	.....	.....	.....	.....	Graduate School and Law School	.....	100,000.00	.....
$400,000.00	.....	.....	$400,000.00	$400,000.00	*Sub-Total Appropriation*	$300,000.00	$300,000.00	$200,000.00
$13,170,886.00	$37,419.57	—$1,000.00	$13,207,305.57	$13,172,172.16	*Grand Total, State University*	$14,494,907.00	$19,982,722.00	$15,397,310.00

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574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established pursuant to Chapter 164, P. L. 1881, and amendments thereto, and the contractual relationship established pursuant to Chapter 76, P. L. 1929 (Board of Regents' Act) and continued pursuant to Chapter 51, P. L. 1945. The State Board of Education, through the Commissioner of Education, is charged with the duty of determining the State's needs in connection with public higher education and the extent to which institutions of higher education, other than the State University, shall be used to meet such needs and to make contracts therefor. Fulfilling this responsibility, the State Board of Education contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education. The college offers day and evening courses in chemical, civil, electrical and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees. The school offers special evening courses in science, mathematics and engineering. On September 7, 1960 the State Board of Education granted authority to the Newark College of Engineering to confer the degree of Doctor of Engineering Science in Chemical Engineering and Electrical Engineering.

Workload Data:	1959 Actual	1959 Weighted	1960 Actual	1960 Weighted	1961 Approp.	1961 Weighted	1962 Req.	1962 Req. Weighted	1962 Rec.	1962 Rec. Weighted
Number of Students Enrolled:										
Full Time	1,495	2,574	1,444	2,559	1,480	2,471	1,505	2,510	1,505	2,510
Other	3,057		3,140		2,833		2,971		2,971	
Total Authorized Positions:										
Full Time	164	247	164	251	168	253	177	262	177	262
Part Time	333		332		320		333		333	
Ratio Full-Time Teacher to Students:										
Based on 36 Credit Hours per Student	1:10.4		1:10.2		1:9.8		1:9.6		1:9.6	

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$1,113,659.00	.....	.....	$1,113,659.00	$1,113,659.00	Extraordinary— For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to Chapter 51, P. L. 1945	$1,335,326.00	$1,748,434.00	$1,488,476.00

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575-100. TRENTON JUNIOR COLLEGE AND SCHOOL OF INDUSTRIAL ARTS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					For the purchase of higher education at the Trenton Junior College and School of Industrial Arts by contract, pursuant to Chapter 51, P. L. 1945	.....	$174,784.00	$100,000.00

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SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Administration—			
$861,745.00	$18,230.00	+ $48,388.53	$928,363.53	$906,730.68	Commissioner's Office	$948,266.00	$1,292,328.00	$1,111,481.00
2,390,583.00	.....	.....	2,390,583.00	2,390,582.50	Debt Service	3,531,688.00	3,515,563.00	3,515,563.00
71,415.00	.....	+ 2,249.00	73,664.00	73,664.00	Vocational Schools—Smith-Hughes	83,470.00	91,135.00	89,135.00
155,441.00	.....	— 1,849.21	153,591.79	149,687.38	Vocational Schools—George-Barden	163,344.00	210,637.00	194,405.00
500,000.00	100,000.00	.....	600,000.00	368,230.91	State Competitive Scholarships and Student Loans	1,283,984.00	2,568,747.00	2,012,058.00
350,293.00	8,427.70	— 2,379.99	356,340.71	336,056.97	Division of State Library, Archives and History	360,865.00	422,861.00	384,917.00
112,926.00	3,420.72	+ 2,911.81	119,258.53	117,860.19	Division of State Museum	119,113.00	144,843.00	116,852.00
130,142.00	.....	+ 71.42	130,213.42	128,006.07	Division on Civil Rights	133,947.00	178,278.00	133,992.00
					Colleges and Schools—			
1,220,518.00	232,007.81	+ 3,587.07	1,456,112.88	1,369,206.02	Glassboro State College	1,553,486.00	2,193,426.00	1,835,863.00
888,526.00	171,147.86	+ 20,656.26	1,080,330.12	1,042,757.49	Jersey City State College	1,107,670.00	1,802,677.00	1,423,661.00
1,096,317.00	345,347.32	+ 23,933.52	1,465,597.84	1,312,184.20	Newark State College	1,468,639.00	2,147,055.00	1,721,186.00
1,128,843.00	249,514.79	+ 18,025.18	1,396,382.97	1,211,423.68	Paterson State College	1,462,500.00	2,038,825.00	1,654,063.00
1,877,681.00	320,751.06	+ 18,140.81	2,216,572.87	2,086,161.48	Montclair State College	2,187,174.00	2,849,083.00	2,321,728.00
1,880,411.00	380,922.59	+ 14,322.15	2,275,655.74	2,139,755.15	Trenton State College	2,222,853.00	2,899,363.00	2,448,057.00
1,043,953.00	11,567.00	+ 25,000.22	1,080,520.22	1,064,771.28	State School for the Deaf	1,096,814.00	1,169,451.00	1,125,512.00
65,395.00	22,686.81	.....	88,081.81	75,012.43	State School of Conservation, Lake Wapalanne	89,187.00	143,528.00	118,895.00
13,170,886.00	37,419.57	— 1,000.00	13,207,305.57	13,172,172.16	Contribution for State University Operation	14,494,907.00	19,982,722.00	15,397,310.00

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1,113,659.00	.....	.....	1,113,659.00	1,113,659.00	Other Education Agencies (Purchase of Higher Education)—			
					Newark College of Engineering and Newark Technical School	1,335,326.00	1,748,434.00	1,488,476.00
.....	.....	.....	.....	.....	Trenton Junior College and School of Industrial Arts	.....	174,784.00	100,000.00
$28,058,734.00	$1,901,443.23	+$172,056.77	$30,132,234.00	$29,057,921.59	*Total Appropriation, Department of Education*	$33,643,233.00	$45,573,740.00	$37,193,154.00

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STATE HIGHWAY DEPARTMENT

610-100. GENERAL

In accordance with the provision of R. S. 27, the Department is responsible for the maintenance and operation of the State highway system, and the roads in State parks, institutions and other properties. Included as charges to this account are the Division of Accounting and Administrative Services, Division of Maintenance and Operations. and Testing Laboratory.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
. Authorized Positions					
General	1,268	1,334	1,377	1,476	1,424
Hourly Laborers	1,533	1,593	1,460	1,456	1,456
Total	2801	2927	2837	2932	2880
State System—Miles:					
Divided Highways	480	511	530	....	....
Undivided Highways	1,372	1,366	1,368	....	....
Road Construction and Reconstruction (Lineal Miles):					
Completed	94.7	91.2	76.1	....	....
Under Construction	114.0	84.7	111.0	....	....
Maintenance and Operation of Roads (Including Ramps, Circles, Jug-Handles, Etc.):					
Lineal Miles	1,980	1,996	2,017	....	....
Bridges Constructed and Completed	73	88	140	155	....
Bridges Maintained	2,023	2,095	2,211	2,361	....
Institutional Roads and Approaches Projects:					
Completed	25	47	....	....	....
Under Construction	75	50	....	....	....
Lineal Miles Institutional Roads Under Maintenance	352	356	....	....	....
Traffic Signals Installed	80	78	90	70	....
Electric Power Units—Highway Lighting	15,108	15,520	16,200	17,200	....
Contracts Advertised	120	86	67	....	....
Contracts Awarded	119	86	67	....	....
Municipalities Receiving Construction Funds—State Aid	282	291	300	....	....

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000.00	.....	— $.12	$21,999.88	$21,999.88	Commissioner	$22,000.00	$22,000.00	$22,000.00
5,882,944.00	.....	— 202,647.98	5,849,656.02	5,849,656.02	Other Employees	6,253,669.00	6,752,255.00	6,557,042.00
169,360.00	.....	.....	.....	.....	New Positions	214,233.00	509,007.00	165,187.00
18,000.00	.....	— .07	17,999.93	17,999.93	State Highway Engineer	18,000.00	18,000.00	18,000.00
6,209,683.00	.....	— 50,686.23	6,304,743.77	6,304,743.77	Wages of Labor	6,124,108.00	6,631,210.00	6,219,699.00
145,747.00	.....	.....	.....	.....	New Positions	.....	.....	.....
25,000.00	.....	+ 35,375.00	60,375.00	60,367.62	Special Services	25,000.00	57,375.00	42,000.00
$12,472,734.00	.....	—$217,959.40	$12,254,774.60	$12,254,767.22	*Total Salaries*	$12,657,010.00	$13,989,847.00	$13,023,928.00
					Materials and Supplies—			
$2,000.00	.....	— $55.00	$1,945.00	$1,694.48	Clothing	$1,300.00	$1,950.00	$1,950.00
820,000.00	.....	— 3,470.58	816,529.42	816,527.64	Fuel and Utilities	845,000.00	902,655.00	900,000.00
1,000.00	.....	.....	1,000.00	1,000.00	Household	1,000.00	1,000.00	1,000.00
1,500.00	$3.18	+ 298.00	1,801.18	1,800.32	Medical	1,500.00	2,000.00	1,800.00
1,500.00	.....	— 709.00	791.00	790.47	Vehicular	1,500.00	1,500.00	1,000.00
75,000.00	.61	— 2,950.00	72,050.61	72,044.90	Tires and Tubes	60,000.00	60,000.00	60,000.00
280,000.00	.....	+ 77,855.00	357,855.00	357,854.61	Gas, Oil, Grease	285,000.00	281,300.00	280,000.00
150,000.00	7.58	+ 173,130.00	323,137.58	323,133.28	Parts	155,000.00	154,350.00	154,350.00
29,000.00	.....	+ 24,210.00	53,210.00	53,209.59	Office	29,000.00	34,900.00	34,000.00
7,000.00	.....	+ 31,948.25	38,948.25	38,948.25	Printing	25,000.00	11,950.00	11,950.00
10,000.00	.....	+ 4,500.00	14,500.00	13,744.02	Scientific	10,000.00	6,500.00	6,500.00
2,350,000.00	155.76	+ 491,773.96	2,841,929.72	2,817,324.00	Road Maintenance	2,650,000.00	2,584,100.00	2,584,100.00
35,000.00	.....	+ 29,500.00	64,500.00	53,575.41	Tools	40,000.00	41,070.00	41,070.00
$3,762,000.00	$167.13	+$826,030.63	$4,588,197.76	$4,551,646.97	*Total Materials and Supplies*	$4,104,300.00	$4,083,275.00	$4,077,720.00

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610-100. GENERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$75,000.00	.....	.....	$75,000.00	$68,776.99	Travel	$60,000.00	$64,700.00	$64,000.00
45,000.00	.....	+ $26,360.14	71,360.14	61,546.09	Telephone	53,000.00	54,900.00	54,900.00
11,940.00	.....	+ 4,500.00	16,440.00	14,681.21	Insurance: Fire	16,762.00	18,567.00	18,567.00
59,744.00	.....	— 4,500.00	55,244.00	52,813.29	Insurance: Other Than Fire	68,100.00	77,332.00	77,332.00
.....	.....	.....	.....	.....	Household	.....	300.00	300.00
2,000.00	.....	+ 2,548.58	4,548.58	4,548.58	Advertising	4,000.00	4,750.00	4,500.00
4,392.00	.....	.....	4,392.00	4,261.00	Subscriptions and Memberships	4,500.00	4,523.00	4,500.00
23,660.00	.....	+ 7,000.00	30,660.00	22,830.36	Postage	23,000.00	26,965.00	26,900.00
.....	.....	+ 1,200.00	1,200.00	384.58	Microfilming Services	.....	1,000.00	1,000.00
56,585.00	.....	.....	56,585.00	37,899.63	Rent: Garage	45,000.00	42,539.00	42,539.00
7,500.00	.....	.....	7,500.00	7,500.00	Rent: Ground	7,500.00	7,500.00	7,500.00
32,120.00	.....	.....	32,120.00	32,120.00	Rent: Office Equipment (Data Processing)	32,120.00	34,320.00	34,320.00
1,800.00	.....	.....	1,800.00	1,800.00	Rent: Office Equipment (All Other)	1,800.00	1,800.00	1,800.00
196,080.00	.....	+ 4,500.00	200,580.00	198,695.27	Rent: Construction Equipment	206,080.00	220,000.00	200,000.00
1,000.00	.....	.....	1,000.00	33.75	All Other	500.00	140.00	140.00
$516,821.00	.....	+ $41,608.72	$558,429.72	$507,890.75	*Total Services Other Than Personal*	$522,362.00	$559,336.00	$538,298.00
					Maintenance of Property—			
$21,050.00	.....	+ $32,093.00	$53,143.00	$46,525.84	Buildings and Grounds	$30,000.00	$5,000.00	$5,000.00
2,725.00	.....	.....	2,725.00	2,525.69	Office Equipment	3,500.00	2,902.00	2,902.00
15,000.00	.....	+ 5,500.00	20,500.00	19,755.62	All Other Equipment	15,000.00	15,200.00	15,000.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	.....	23,350.00	23,350.00
6,947.00	.....	+ 1,758.00	8,705.00	8,703.87	Office Equipment—Special	10,000.00	12,675.00	10,000.00

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500,000.00	$45,225.53	— 44,450.00	500,775.53	500,768.80	Vehicular Equipment—Special	500,000.00	500,000.00	500,000.00
800.00	.....	+ 89.90	889.90	889.90	All Other Equipment—Special	14,820.00	1,100.00	1,100.00
$546,522.00	$45,225.53	— $5,009.10	$586,738.43	$579,169.72	*Total Maintenance of Property* ...	$573,320.00	$560,227.00	$557,352.00
					Extraordinary—			
.....	R$661,566.29	—$643,034.71	$18,531.58	.....	Intra-Departmental Equipment Rentals and Supplies Charges	.....	.....	.....
.....	937,377.85	— 937,138.58	239.27	.....	Unexpended Balances Appropriated ...	.....	.....	.....
$1,700,000.00	20,585.31	— 48,495.03	1,672,090.28	$1,672,090.28	Maintenance by Agreement and Contract	$2,000,000.00	$1,775,000.00	$1,775,000.00
55,000.00	20,000.00	+ 54,200.00	129,200.00	123,284.29	Compensation Awards	55,000.00	55,325.00	55,000.00
$1,755,000.00	$1,639,529.45	—$1,574,468.32	$1,820,061.13	$1,795,374.57	*Total Extraordinary*	$2,055,000.00	$1,830,325.00	$1,830,000.00
					Additions and Improvements—			
.....	.....	+ $63,870.00	$63,870.00	$60,380.94	Buildings and Grounds	.....	$52,000.00	$52,000.00
$7,000.00	.....	+ 2,212.24	9,212.24	8,505.18	Office Equipment	$5,000.00	6,376.00	5,000.00
350,000.00	.....	+ 36,500.00	386,500.00	375,432.04	Vehicular Equipment	350,000.00	300,000.00	300,000.00
.....	.....	.....	.....	.....	Household Equipment	5,000.00	235.00	.....
3,500.00	.....	.....	3,500.00	2,662.03	Scientific Equipment	3,500.00	5,000.00	5,000.00
$360,500.00	.....	+$102,582.24	$463,082.24	$446,980.19	*Total Additions and Improvements*	$363,500.00	$363,611.00	$362,000.00
$19,413,577.00	$1,684,922.11	—$827,215.23	$20,271,283.88	$20,135,829.42	*Total Appropriation*	$20,275,492.00	$21,386,621.00	$20,389,298.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated for operation and maintenance during 1961-62.

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STATE HIGHWAY DEPARTMENT—Continued

610-101. DEBT SERVICE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$861,638.00	.....	.....	$861,638.00	$861,637.50	Interest Requirement on Highway Improvement Bonds—Act of 1930	$790,933.00	$717,180.00	$717,180.00
2,010,000.00	.....	.....	2,010,000.00	2,010,000.00	Principal Requirement on Highway Improvement Bonds—Act of 1930	2,095,000.00	2,155,000.00	2,155,000.00
$2,871,638.00	.....	.....	$2,871,638.00	$2,871,637.50	*Total Appropriation*	$2,885,933.00	$2,872,180.00	$2,872,180.00

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630-100. DIVISION OF RAILROAD TRANSPORTATION

In accordance with the provisions of the Revised Statutes 27:4–1, the State Highway Department Division of Railroad Transportation is to examine and study the facilities of the various commuter and passenger railroads and to seek agreements between the operators to coordinate and consolidate facilities in order to improve service and efficiency, to lend assistance to the railroads in developing plans for additional facilities, and to determine the needs for railroad passenger service or extensions of service throughout the State.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	1	2	2	7	2

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	$26.85	+$50,000.00	$50,026.85	$20,877.08	Other Employees	$21,046.00	$21,215.00	
.....	.....	.....	.....	.....	New Positions	.....	38,410.00	
.....	.....	+140,000.00	140,000.00	130,271.85	Special Services	50,000.00	132,500.00	
.....	$26.85	+$190,000.00	$190,026.85	$151,148.93	*Total Salaries*	$71,046.00	$192,125.00	
					Materials and Supplies—			
.....	.....	+ $2,500.00	$2,500.00	$751.37	Office	$1,000.00	$1,200.00	
.....	.....	+ 1,500.00	1,500.00	10.00	Printing	5,000.00	11,400.00	
.....	.....	+ 200.00	200.00	.....	All Other	.....	.....	
.....	.....	+ $4,200.00	$4,200.00	$761.37	*Total Materials and Supplies*	$6,000.00	$12,600.00	

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STATE HIGHWAY DEPARTMENT—Continued

630-100. DIVISION OF RAILROAD TRANSPORTATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	.....	+ $3,000.00	$3,000.00	$750.59	Travel	$1,000.00	$1,200.00	
.....	.....	+ 2,500.00	2,500.00	980.96	Telephone	600.00	950.00	
.....	.....	+ 100.00	100.00	.....	Insurance: Fire	.....	.....	
.....	.....	+ 100.00	100.00	.....	Insurance: Other Than Fire	.....	.....	
.....	.....	+ 200.00	200.00	.....	Advertising	.....	.....	
.....	.....	+ 900.00	900.00	408.00	Subscriptions and Memberships	700.00	500.00	$100,000.00
.....	.....	+ 750.00	750.00	627.22	Postage	477.00	650.00	
.....	.....	+ 200.00	200.00	24.00	Rent: Office Equipment (All Other)	.....	.....	
.....	.....	+ 500.00	500.00	.....	All Other	.....	.....	
.....	.....	+ $8,250.00	$8,250.00	$2,790.77	*Total Services Other Than Personal*	$2,777.00	$3,300.00	
					Maintenance of Property—			
.....	.....	+ $100.00	$100.00	.....	Office Equipment	$100.00	.....	
.....	.....	+ 3,000.00	3,000.00	$998.79	Office Equipment—Special	.....	$2,625.00	
.....	.....	+ $3,100.00	$3,100.00	$998.79	*Total Maintenance of Property*	$100.00	$2,625.00	
					Extraordinary—			
.....	.....	+ $200.00	$200.00	.....	Compensation Awards	.....	.....	
.....	.....	+ 3,000.00	3,000.00	.....	Intra-Departmental Rentals	.....	.....	
$200,000.00	$34,326.67	—208,750.00	25,576.67	.....	Contingency Reserve	$120,077.00	.....	
.....	.....	.....	.....	.....	New York-New Jersey Transportation Agency	.....	$25,000.00	

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.....	.....	.....	.....	.....	For the continuation and improvement of passenger service on a contractual basis and for the cost and expense thereof ...	.....	5,650,000.00	[1]
$200,000.00	$34,326.67	—$205,550.00	$28,776.67	.....	*Total Extraordinary*	$120,077.00	$5,675,000.00	.....
$200,000.00	$34,353.52	.....	$234,353.52	$155,699.86	*Total Appropriation*	$200,000.00	$5,885,650.00	$100,000.00

It is recommended that the unexpended balance as of June 30, 1961 in this account be appropriated.

[1] For recommendation, see Capital Construction, Highway Department, Account 612-100.

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STATE HIGHWAY DEPARTMENT—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$19,413,577.00	$1,684,922.11	—$827,215.23	$20,271,283.88	$20,135,829.42	General	$20,275,492.00	$21,386,621.00	$20,389,298.00
2,871,638.00	.....	.....	2,871,638.00	2,871,637.50	Debt Service	2,885,933.00	2,872,180.00	2,872,180.00
200,000.00	34,353.52	.....	234,353.52	155,699.86	Division of Railroad Transportation	200,000.00	5,885,650.00	100,000.00
$22,485,215.00	$1,719,275.63	—$827,215.23	$23,377,275.40	$23,163,166.78	*Total Appropriation, State Highway Department*	$23,361,425.00	$30,144,451.00	$23,361,478.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. ADMINISTRATION—GENERAL

This Department administers mental health, welfare and correctional activities at the State level, including the administration of Federal funds appropriated to promote programs in these fields. The Board of Control, an unsalaried board of nine members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with the approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Welfare, a Director of Administration and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	120	124	120	124	122

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$19,999.90	Commissioner	$20,000.00	$20,000.00	$20,000.00
634,979.00	.....	— $150.00	646,769.00	625,322.43	Other Employees	663,563.00	687,895.00	667,696.00
11,940.00	.....	.....	.....	.....	Positions Transferred from Another Institution/Agency	.....	.....	.....
.....	.....	.....	.....	.....	New Position	3,032.00	18,150.00	6,654.00
$666,919.00	.....	— $150.00	$666,769.00	$645,322.33	*Total Salaries*	$686,595.00	$726,045.00	$694,350.00
					Materials and Supplies—			
$5,000.00	.....	+ $2,000.00	$7,000.00	$6,669.76	Vehicular	$5,800.00	$6,600.00	$6,500.00
3,750.00	.....	+ 500.00	4,250.00	4,243.39	Office	5,500.00	6,000.00	5,000.00
5,000.00	.....	— 1,200.00	3,800.00	3,562.46	Printing	4,200.00	4,000.00	4,000.00
.....	.....	+ 200.00	200.00	197.61	Scientific	250.00	250.00	250.00
$13,750.00	.....	+ $1,500.00	$15,250.00	$14,673.22	*Total Materials and Supplies*	$15,750.00	$16,850.00	$15,750.00

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700-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$4,000.00	.....	.....	$4,000.00	$3,927.34	Travel	$3,000.00	$3,750.00	$3,000.00
14,200.00	.....	.....	14,200.00	14,248.17	Telephone	13,800.00	14,250.00	14,250.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	132.00	132.00
5,570.00	.....	.....	5,570.00	3,620.97	Insurance: Other Than Fire	7,393.00	5,094.00	5,094.00
1,200.00	.....	.....	1,200.00	1,099.06	Advertising	1,200.00	1,200.00	1,200.00
1,189.00	.....	.....	1,189.00	1,186.72	Subscriptions and Memberships	1,120.00	1,200.00	1,120.00
5,230.00	.....	+ $4,090.96	9,320.96	9,320.96	Postage	5,230.00	5,230.00	5,000.00
2,410.00	.....	.....	2,410.00	2,048.50	Rent: Garage	2,350.00	2,050.00	2,050.00
17,000.00	.....	+ 8,000.00	25,000.00	25,000.00	Rent: Office Equipment (Data Processing)	33,912.00	33,912.00	19,284.00
3,000.00	.....	+ 500.00	3,500.00	3,464.72	Rent: Office Equipment (All Other)	3,000.00	3,200.00	3,000.00
$53,799.00	.....	+$12,590.96	$66,389.96	$63,916.44	*Total Services Other Than Personal*	$71,005.00	$70,018.00	$54,130.00
					Maintenance of Property—			
$1,000.00	.....	.....	$1,000.00	$965.69	Office Equipment	$1,300.00	$1,100.00	$1,100.00
1,700.00	.....	+ $500.00	2,200.00	2,001.44	Vehicular Equipment	2,000.00	2,000.00	2,000.00
3,297.00	.....	.....	3,297.00	3,271.10	Office Equipment—Special	1,932.00	1,998.00	1,622.00
4,470.00	.....	.....	4,470.00	3,536.00	Vehicular Equipment—Special	12,965.00	16,315.00	16,315.00
$10,467.00	.....	+ $500.00	$10,967.00	$9,774.23	*Total Maintenance of Property*	$18,197.00	$21,413.00	$21,037.00
					Extraordinary—			
.....	.....	+ $300.00	$300.00	$265.00	Compensation Awards	.....	.....	.....
.....	$1,014.37	+ 8,000.00	9,014.37	6,426.37	White House Conference on Children and Youth	.....	$20,859.00	.....
.....	$1,014.37	+ $8,300.00	$9,314.37	$6,691.37	*Total Extraordinary*	.....	$20,859.00	.....

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					Additions and Improvements—			
$497.00	.....	.....	$497.00	$492.41	Office Equipment	$822.00	$595.00	$272.00
$497.00	.....	.....	$497.00	$492.41	*Total Additions and Improvements* ...	$822.00	$595.00	$272.00
$745,432.00	$1,014.37	+$22,740.96	$769,187.33	$740,870.00	*Total Appropriation*	$792,369.00	$855,780.00	$785,539.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-102. COMMISSION TO STUDY THE ADMINISTRATION OF PUBLIC MEDICAL CARE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,600.00	.....	.....	$15,600.00	$7,608.54	Other Employees	.....	.....	.....
1,000.00	.....	+$200.00	1,200.00	1,200.00	Special Services	.....	.....	.....
$16,600.00	.....	+$200.00	$16,800.00	$8,808.54	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
$200.00	.....	.....	$200.00	$200.00	Office	.....	.....	.....
3,000.00	.....	—$200.00	2,800.00	2,066.37	Printing	.....	.....	.....
$3,200.00	.....	—$200.00	$3,000.00	$2,266.37	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
$1,800.00	.....	.....	$1,800.00	$338.70	Travel	.....	.....	.....
400.00	.....	.....	400.00	400.00	Telephone	.....	.....	.....
400.00	.....	.....	400.00	400.00	Postage	.....	.....	.....
150.00	.....	.....	150.00	31.69	All Other	.....	.....	.....
$2,750.00	.....	.....	$2,750.00	$1,170.39	*Total Services Other Than Personal* ..	.....	.....	.....
$22,550.00	.....	.....	$22,550.00	$12,245.30	*Total Appropriation*	.....	.....	.....

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700-110. DEBT SERVICE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$144,350.00	.....	.....	$144,350.00	$144,350.00	Interest Requirement on Institution Construction Bonds—Act of 1930	$129,900.00	$115,000.00	$115,000.00
380,000.00	.....	.....	380,000.00	380,000.00	Principal Requirement on Institution Construction Bonds—Act of 1930	390,000.00	420,000.00	420,000.00
305,425.00	.....	.....	305,425.00	305,425.00	Interest Requirement on Institution Construction Bonds—Act of 1952	271,510.00	237,595.00	237,595.00
1,785,000.00	.....	.....	1,785,000.00	1,785,000.00	Principal Requirement on Institution Construction Bonds—Act of 1952	1,785,000.00	1,785,000.00	1,785,000.00
139,350.00	.....	.....	139,350.00	139,350.00	Interest Requirement on Institution Construction Bonds—Act of 1949	117,930.00	96,510.00	96,510.00
1,785,000.00	.....	.....	1,785,000.00	1,785,000.00	Principal Requirement on Institution Construction Bonds—Act of 1949	1,785,000.00	1,785,000.00	1,785,000.00
$4,539,125.00	.....	.....	$4,539,125.00	$4,539,125.00	*Total Appropriation*	$4,479,340.00	$4,439,105.00	$4,439,105.00

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710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This institution provides domiciliary and convalescent care for honorably discharged service men who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years immediately preceding date of application.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	37	37	37	38	37
Resident Employees	6	6	6	6	xxx
Average Daily Population	78	78	80	80	80
Buildings Designed for Population of	80	80	80	80	80
Ratio Positions to Population	1:2.1	1:2.1	1:2.1	1:2.2	1:2.2
Food Consumed—Daily Per Capita	$.7692	$.7212	$.7700	$.7836	$.7700
Annual Per Capita	$2,189	$2,364	$2,318	$2,545	$2,409
Daily Per Capita	$6.00	$6.46	$6.35	$6.97	$6.60

	1959 Actual	1960 Actual
Admissions	26	34
Discharged	19	24
Deaths	10	11

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$130,568.00	.....	+$2,000.00	$132,568.00	$132,162.39
.....	.....	.....	.....	.....
3,528.00	.....	+ 880.00	4,408.00	4,312.35
1,250.00	.....	.....	1,250.00	1,095.89
.....	.....	+ 250.00	250.00	250.00
$135,346.00	.....	+$3,130.00	$138,476.00	$137,820.63

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$131,473.00	$143,964.00	$137,957.00
New Position	.....	2,646.00	.....
Food in Lieu of Cash	4,284.00	4,176.00	4,176.00
Special Services	1,000.00	1,150.00	1,000.00
Patients Wages	.....	250.00	.....
Total Salaries	$136,757.00	$152,186.00	$143,133.00

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					Materials and Supplies—			
$21,960.00	.....	— $900.00	$21,060.00	$20,597.57	Food—Cash	[1]$22,484.00	$22,881.00	$22,484.00
400.00	.....	.....	400.00	374.68	Clothing	400.00	400.00	400.00
9,100.00	.....	.....	9,100.00	8,970.91	Fuel and Utilities	9,100.00	9,800.00	9,700.00
400.00	.....	.....	400.00	396.23	Agricultural and Forestry	400.00	600.00	400.00
1,600.00	.....	+ 400.00	2,000.00	1,936.51	Household	2,000.00	2,880.00	2,300.00
1,500.00	.....	+ 1,750.00	3,250.00	3,189.21	Medical	2,500.00	3,000.00	3,000.00
400.00	.....	+ 40.00	440.00	389.77	Vehicular	400.00	425.00	425.00
200.00	.....	+ 50.00	250.00	243.72	Office	300.00	300.00	275.00
100.00	.....	.....	100.00	94.68	All Other	100.00	100.00	100.00
$35,660.00	.....	+$1,340.00	$37,000.00	$36,193.28	*Total Materials and Supplies*	$37,684.00	$40,386.00	$39,084.00
					Services Other Than Personal—			
$300.00	.....	+ $100.00	$400.00	$397.73	Travel	$350.00	$450.00	$400.00
640.00	.....	+ 125.00	765.00	755.72	Telephone	700.00	800.00	775.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	1,219.00	1,219.00
408.00	.....	.....	408.00	389.78	Insurance: Other Than Fire	341.00	295.00	295.00
1,334.00	.....	.....	1,334.00	1,218.65	Household	1,334.00	1,334.00	1,334.00
100.00	.....	— 65.00	35.00	25.20	Advertising	75.00	75.00	75.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	50.00	50.00	50.00
135.00	.....	+ 99.00	234.00	234.00	Postage	150.00	150.00	150.00
100.00	.....	.....	100.00	98.34	Entertainment	150.00	150.00	150.00
$3,017.00	.....	+ $259.00	$3,276.00	$3,119.42	*Total Services Other Than Personal*	$3,150.00	$4,523.00	$4,448.00
					Maintenance of Property—			
$1,900.00	.....	+$1,700.00	$3,600.00	$3,382.30	Buildings and Grounds	$1,700.00	$2,000.00	$1,700.00
.....	.....	.....	.....	.....	Office Equipment	75.00	75.00	75.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment	150.00	150.00	150.00
150.00	.....	+ 200.00	350.00	325.34	Vehicular Equipment	150.00	150.00	150.00
.....	.....	.....	.....	.....	Household Equipment	400.00	500.00	400.00

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710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Office Equipment—Special	$859.00	$372.00	$372.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment—Special	1,285.00	.....	.....
$1,810.00	.....	.....	$1,810.00	$1,710.68	Vehicular Equipment—Special	.....	.....	.....
1,995.00	.....	+ $400.00	2,395.00	1,832.32	Household Equipment—Special	3,230.00	2,769.00	2,769.00
.....	.....	.....	.....	.....	Medical Equipment—Special	.....	471.00	471.00
$5,855.00	.....	+$2,300.00	$8,155.00	$7,250.64	*Total Maintenance of Property*	$7,849.00	$6,487.00	$6,087.00
					Extraordinary—			
.....	$939.38	— $939.38	.....	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$939.38	— $939.38	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,200.00	.....	+$1,669.39	$3,869.39	$1,722.07	Buildings and Grounds	.....	$13,150.00	$650.00
.....	.....	.....	.....	.....	Office Equipment	.....	215.00	215.00
.....	.....	+ 1,081.90	1,081.90	1,080.00	Household Equipment	.....	900.00	900.00
.....	.....	.....	.....	.....	Medical Equipment	.....	590.00	590.00
$2,200.00	.....	+$2,751.29	$4,951.29	$2,802.07	*Total Additions and Improvements* ...	.....	$14,855.00	$2,355.00
$182,078.00	$939.38	+$8,840.91	$191,858.29	$187,186.04	*Total Appropriation*	$185,440.00	$218,437.00	$195,107.00

[1] In addition, an inventory of $2,634.53 was available on July 1, 1960.

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711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution has provided nursing and domiciliary care for those citizens of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	61	61	61	65	64
Resident Employees	12	10	10	10	x x x
Average Daily Population	152	163	170	180	180
Buildings Designed for Population of	300	300	300	300	300
Ratio Positions to Population	1:2.5	1:2.7	1:2.8	1:2.8	1:2.8
Food Consumed—Daily Per Capita	$.6079	$.6277	$.7000	$.7000	$.7000
Annual Per Capita	$1,905	$1,980	$1,881	$1,960	$1,880
Daily Per Capita	$5.22	$5.41	$5.15	$5.37	$5.15

	1959 Actual	1960 Actual
Admissions	43	33
Discharged	20	14
Deaths	18	13

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$214,780.00	.....	+$1,245.00	$216,025.00	$215,378.20
.....	.....	.....	.....	.....
2,664.00	.....	— 170.00	2,494.00	2,435.87
2,250.00	.....	+ 90.00	2,340.00	2,340.00
2,000.00	.....	+ 100.00	2,100.00	2,072.18
$221,694.00	.....	+$1,265.00	$222,959.00	$222,226.25

	Year Ending June 30, 1962 — 1961 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	$216,830.00	$226,797.00	$219,368.00
New Positions	.....	10,080.00	7,560.00
Food in Lieu of Cash	2,592.00	2,736.00	2,736.00
Special Services	1,450.00	2,000.00	1,500.00
Patients Wages	2,000.00	2,900.00	2,000.00
Total Salaries	$222,872.00	$244,513.00	$233,164.00

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711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$38,430.00	.....	— $950.00	$37,480.00	$37,458.56	Food—Cash	[1]$43,435.00	$45,990.00	$45,990.00
500.00	.....	.....	500.00	498.70	Clothing	612.00	648.00	648.00
21,200.00	.....	— 1,000.00	20,200.00	19,761.87	Fuel and Utilities	19,500.00	20,300.00	20,300.00
600.00	.....	.....	600.00	599.92	Agricultural and Forestry	600.00	600.00	600.00
5,142.00	.....	+ 360.00	5,502.00	5,501.61	Household	5,100.00	6,480.00	5,400.00
4,000.00	.....	+ 350.00	4,350.00	4,349.11	Medical	4,000.00	6,625.00	5,500.00
550.00	.....	.....	550.00	527.12	Vehicular	250.00	500.00	500.00
500.00	.....	.....	500.00	499.96	Office	550.00	550.00	500.00
175.00	.....	.....	175.00	174.71	All Other	100.00	175.00	175.00
$71,097.00	.....	—$1,240.00	$69,857.00	$69,371.56	*Total Materials and Supplies*	$74,147.00	$81,868.00	$79,613.00
					Services Other Than Personal—			
$1,650.00	.....	— $150.00	$1,500.00	$1,470.66	Travel	$500.00	$1,650.00	$1,500.00
1,100.00	.....	.....	1,100.00	1,033.94	Telephone	1,200.00	1,200.00	1,200.00
1,266.00	.....	.....	1,266.00	364.29	Insurance: Fire	1,605.00	1,372.00	1,372.00
494.00	.....	+ 153.22	647.22	647.22	Insurance: Other Than Fire	205.00	700.00	700.00
420.00	.....	+ 660.00	1,080.00	1,079.35	Household	1,400.00	1,400.00	1,400.00
.....	.....	.....	.....	.....	Advertising	.....	100.00	.....
50.00	.....	.....	50.00	49.45	Subscriptions and Memberships	50.00	50.00	50.00
200.00	.....	.....	200.00	200.00	Postage	300.00	300.00	300.00
500.00	.....	.....	500.00	499.92	Entertainment	500.00	500.00	500.00
$5,680.00	.....	+ $663.22	$6,343.22	$5,344.83	*Total Services Other Than Personal*	$5,760.00	$7,272.00	$7,022.00

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					Maintenance of Property—			
$5,500.00	.....	— $156.00	$5,344.00	$5,340.16	Buildings and Grounds	$5,500.00	$5,500.00	$5,400.00
75.00	.....	.....	75.00	71.95	Office Equipment	75.00	75.00	75.00
150.00	.....	.....	150.00	122.77	Agricultural and Forestry Equipment	150.00	150.00	100.00
250.00	.....	.....	250.00	77.48	Vehicular Equipment	175.00	175.00	175.00
.....	.....	+ 315.00	315.00	313.75	Household Equipment	500.00	1,000.00	500.00
13,570.00	.....	+14,538.63	28,108.63	15,131.26	Buildings and Grounds—Special	6,825.00	5,900.00	5,900.00
.....	.....	.....	.....	.....	Office Equipment—Special	290.00	334.00	334.00
1,810.00	.....	— 50.00	1,760.00	1,752.00	Vehicular Equipment—Special	.....	2,700.00	2,700.00
3,057.00	.....	.....	3,057.00	2,825.59	Household Equipment—Special	3,545.00	3,400.00	3,400.00
.....	.....	+ 156.00	156.00	155.56	All Other Equipment—Special	.....	.....	.....
$24,412.00	.....	+$14,803.63	$39,215.63	$25,790.52	*Total Maintenance of Property*	$17,060.00	$19,234.00	$18,584.00
					Extraordinary—			
.....	$8,426.72	—$8,426.72	.....	.....	Control—Reappropriated Projects	.....	.....	.....
.....	212.00	.....	$212.00	.....	Control—Other Casualty	.....	.....	.....
.....	$8,638.72	—$8,426.72	$212.00	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$6,000.00	.....	+ $947.82	$6,947.82	$6,947.63	Buildings and Grounds	.....	$550.00	$550.00
.....	.....	+ 755.00	755.00	755.00	Office Equipment	.....	100.00	100.00
.....	.....	+ 203.00	203.00	202.34	Household Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	700.00	700.00
$6,000.00	.....	+$1,905.82	$7,905.82	$7,904.97	*Total Additions and Improvements*	.....	$1,350.00	$1,350.00
$328,883.00	$8,638.72	+$8,970.95	$346,492.67	$330,638.13	*Total Appropriation*	$319,839.00	$354,237.00	$339,733.00

[1] In addition, an inventory of $3,015.73 was available on July 1, 1960.

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715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE (750-100)

The Division of Welfare directs the affairs of the Bureau of Assistance, the Board of Child Welfare, and the Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, and Dependent Children Assistance.

The Dependent Children Assistance, Old Age Assistance and Disability Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal Law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching of fifty per cent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	87	86	100	118	100
Average Monthly Case Load:					
Old Age Assistance	19,367	19,051	18,850	18,700	18,700
Disability Assistance	5,704	6,477	7,295	8,135	8,135
Dependent Children Assistance	....	13,741	16,300	17,200	17,200
General Assistance	11,487	9,598	8,700	7,900	7,900
Total	36,558	48,867	51,145	51,935	51,935
Administrative Cost Per Case Month	$1.13	$.56	$1.12	$1.41	$1.14

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Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$402,405.00	.....	—$22,270.00	$380,135.00	$374,614.43	Other Employees	$417,469.00	$506,857.00	$483,432.00
.....	.....	.....	.....	.....	Positions Transferred from Another Bureau	60,097.00	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	75,197.00	.....
25,000.00	.....	+ 16,000.00	41,000.00	41,000.00	Special Services	37,000.00	47,406.00	42,000.00
$427,405.00	.....	— $6,270.00	$421,135.00	$415,614.43	*Total Salaries*	$514,566.00	$629,460.00	$525,432.00
					Materials and Supplies—			
$2,000.00	.....	+ $300.00	$2,300.00	$2,232.30	Vehicular	$2,400.00	$2,400.00	$2,400.00
5,000.00	.....	+ 4,275.00	9,275.00	9,199.53	Office	8,500.00	8,500.00	8,500.00
500.00	.....	+ 725.00	1,225.00	1,084.40	Printing	1,200.00	1,200.00	1,200.00
100.00	.....	.....	100.00	30.59	Education and Rehabilitation	100.00	100.00	100.00
$7,600.00	.....	+ $5,300.00	$12,900.00	$12,546.82	*Total Materials and Supplies*	$12,200.00	$12,200.00	$12,200.00
					Services Other Than Personal—			
$4,200.00	.....	.....	$4,200.00	$4,200.00	Travel	$5,000.00	$5,000.00	$5,000.00
7,500.00	.....	+ $2,132.99	9,632.99	9,632.99	Telephone	10,000.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	25.00	25.00
586.00	.....	.....	586.00	328.97	Insurance: Other Than Fire	378.00	374.00	374.00
375.00	.....	+ 100.00	475.00	420.05	Subscriptions and Memberships	375.00	375.00	375.00
6,000.00	.....	.....	6,000.00	6,000.00	Postage	7,000.00	7,000.00	7,000.00
1,440.00	.....	.....	1,440.00	940.00	Rent: Garage	1,440.00	1,440.00	1,440.00
4,656.00	.....	+ 800.00	5,456.00	5,451.50	Rent: Office Equipment (Data Processing)	9,216.00	9,216.00	9,216.00
5,000.00	.....	.....	5,000.00	5,000.00	Staff Training	5,000.00	15,000.00	5,000.00
100.00	.....	+ 270.00	370.00	329.86	All Other	100.00	100.00	100.00
$29,857.00	.....	+ $3,302.99	$33,159.99	$32,303.37	*Total Services Other Than Personal*	$38,509.00	$48,530.00	$38,530.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE (750-100)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$550.00	.....	+ $200.00	$750.00	$641.93	Office Equipment	$550.00	$550.00	$550.00
650.00	.....	.....	650.00	581.19	Vehicular Equipment	650.00	650.00	650.00
3,460.00	.....	+ 1,275.00	4,735.00	4,631.53	Office Equipment—Special	2,540.00	15,199.00	3,325.00
1,625.00	.....	.....	1,625.00	1,254.42	Vehicular Equipment—Special	1,575.00	7,475.00	5,850.00
$6,285.00	.....	+ $1,475.00	$7,760.00	$7,109.07	*Total Maintenance of Property*	$5,315.00	$23,874.00	$10,375.00
					Additions and Improvements—			
.....	.....	+ $1,000.00	$1,000.00	$1,000.00	Buildings and Grounds	.....	.....	.....
$300.00	.....	.....	300.00	218.96	Office Equipment	$1,147.00	$16,521.00	$4,621.00
$300.00	.....	+ $1,000.00	$1,300.00	$1,218.96	*Total Additions and Improvements*	$1,147.00	$16,521.00	$4,621.00
$471,447.00	.....	+ $4,807.99	$476,254.99	$468,792.65	*Total Appropriation*	$571,737.00	$730,585.00	$591,158.00

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716-100. COMMISSION FOR THE BLIND (752-100)

This Commission is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindess and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; supervision of county administration of financial aid to the needy blind under the Social Security Act; the distribution of talking book machines as the agent of the Library of Congress; and special educational services and counseling to guide and augment the staffs of local school districts.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	111	113	118	124	121
Education:					
Public School Children Receiving Services:					
Tutorial Service Through This Commission	146	152	189	207	x x x
Special Instruction Through Local School District	273	396	581	724	x x x
Children in Residential Schools	51	55	72	84	x x x
Case Backlog	139	82	x x x	x x x	x x x
Education Library:					
Braille Volumes Circulated	3,766	4,215	5,000	5,600	x x x
Other Library Items Circulated	5,177	5,661	6,000	6,900	x x x
Summer Camp Weeks Provided	448	448	448	448	x x x
Eye Health Service:					
Sight Restored or Improved	263	303	305	330	x x x
Cases Served	1,494	1,729	1,750	1,850	x x x
Mobile Eye Unit (Children Examined)	3,462	2,492	3,400	3,800	x x x

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716-100. COMMISSION FOR THE BLIND (752-100)

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Home Teaching Service:					
Adult Clients Registered	3,557	3,206	3,100	3,000	x x x
Social Service Client Calls	2,450	1,823	1,750	1,600	x x x
Intensive Adjustment Training	475	468	530	570	x x x
Talking Books in Use	1,333	1,536	1,550	1,600	x x x
Rehabilitation:					
Clients Processed During Year	896	868	980	1,015	x x x
Case Load—July 1	297	315	335	355	x x x
Waiting List—July 1	425	362	320	270	x x x
Employment Placements	200	177	195	210	x x x
Vending Stand Units	49	49	53	56	x x x
Training Center (Man Days)	3,820	3,061	3,600	3,850	x x x
Higher Education	17	35	34	47	x x x

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$487,987.00	.....	+ $4,600.00	$498,287.00	$496,485.27	Salaries—			
5,700.00	.....	.....	.....	.....	Other Employees	$515,738.00	$567,751.00	$555,710.00
20,000.00	.....	+ 800.00	20,800.00	20,796.57	New Positions	16,983.00	24,825.00	9,726.00
					Special Services	22,000.00	32,500.00	25,000.00
$513,687.00	.....	+ $5,400.00	$519,087.00	$517,281.84	*Total Salaries*	$554,721.00	$625,076.00	$590,436.00
.....	.....	.....	.....	.....	Materials and Supplies—			
$300.00	.....	.....	$300.00	$299.96	Fuel and Utilities	$2,225.00	$4,735.00	$4,735.00
2,950.00	.....	— $10.00	2,940.00	2,907.68	Medical	300.00	300.00	300.00
					Vehicular	2,725.00	2,950.00	2,900.00

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3,150.00	.....	.....	3,150.00	3,084.57	Office	3,250.00	3,400.00	3,300.00
19,900.00	.....	+ 1,387.00	21,287.00	21,188.69	Education and Rehabilitation	25,500.00	29,350.00	23,800.00
$26,300.00	.....	+ $1,377.00	$27,677.00	$27,480.90	*Total Materials and Supplies*	$34,000.00	$40,735.00	$35,035.00
					Services Other Than Personal—			
$28,800.00	.....	— $565.00	$28,235.00	$28,224.40	Travel	$31,500.00	$39,200.00	$34,300.00
9,500.00	.....	+ 224.65	9,724.65	9,724.65	Telephone	9,800.00	9,800.00	9,700.00
.....	.....	.....	.....	.....	Insurance: Fire	1,029.00	3,562.00	3,562.00
677.00	.....	.....	677.00	467.54	Insurance: Other Than Fire	509.00	415.00	415.00
400.00	.....	+ 1,100.00	1,500.00	1,435.64	Household	235.00	235.00	235.00
525.00	.....	.....	525.00	507.15	Subscriptions and Memberships	550.00	575.00	575.00
1,200.00	.....	+ 2,400.00	3,600.00	3,600.00	Funeral Expense	3,000.00	3,000.00	3,000.00
7,000.00	.....	.....	7,000.00	4,930.40	Postage	4,500.00	6,000.00	5,900.00
200.00	.....	.....	200.00	195.60	Entertainment	200.00	200.00	200.00
1,050.00	.....	.....	1,050.00	1,033.00	Rent: Garage	1,000.00	1,050.00	1,050.00
160.00	.....	— 153.00	7.00	7.00	Rent: Office Equipment (All Other)	160.00	300.00	300.00
307,000.00	.....	+ 12,252.00	319,252.00	316,703.72	Education and Rehabilitation	366,000.00	468,750.00	432,000.00
.....	.....	+ 380.00	380.00	359.15	Staff Training	.....	.....	.....
450.00	.....	— 216.00	234.00	229.27	All Other	450.00	450.00	450.00
$356,962.00	.....	+$15,422.65	$372,384.65	$367,417.52	*Total Services Other Than Personal*	$418,933.00	$533,537.00	$491,687.00
					Maintenance of Property—			
$450.00	.....	.....	$450.00	$447.25	Office Equipment	$500.00	$500.00	$500.00
750.00	.....	— $250.00	500.00	395.77	Vehicular Equipment	800.00	600.00	600.00
50.00	.....	.....	50.00	42.79	All Other Equipment	200.00	200.00	200.00
350.00	.....	.....	350.00	349.60	Office Equipment—Special	1,431.00	667.00	664.00
2,950.00	.....	.....	2,950.00	2,912.47	Vehicular Equipment—Special	1,600.00	3,530.00	3,530.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	2,650.00	.....	.....
$4,550.00	.....	— $250.00	$4,300.00	$4,147.88	*Total Maintenance of Property*	$7,181.00	$5,497.00	$5,494.00

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DEPARTMENT OF EDUCATION—Continued

716-100. COMMISSION FOR THE BLIND (752-100)

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Extraordinary—			
$205.00	.....	+ $100.00	$305.00	$284.26	Compensation Awards	.....	.....	.....
.....	$704.83	— 500.00	204.83	.....	Control—Reappropriated Projects	.....	.....	.....
8,500.00	.....	.....	8,500.00	8,500.00	Payments to Counties	$8,500.00	$8,500.00	$8,500.00
$8,705.00	$704.83	— $400.00	$9,009.83	$8,784.26	*Total Extraordinary*	$8,500.00	$8,500.00	$8,500.00
					Additions and Improvements—			
.....	.....	+$12,400.00	$12,400.00	$2,216.64	Buildings and Grounds	.....	.....	.....
$155.00	.....	+ 10.00	165.00	157.55	Office Equipment	$926.00	$3,216.00	$2,325.00
300.00	.....	+ 565.00	865.00	769.83	Medical Equipment	300.00	300.00	300.00
$455.00	.....	+$12,975.00	$13,430.00	$3,144.02	*Total Additions and Improvements*	$1,226.00	$3,516.00	$2,625.00
$910,659.00	$704.83	+$34,524.65	$945,888.48	$928,256.42	*Total Appropriation*	$1,024,561.00	$1,216,861.00	$1,133,777.00

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717-100. STATE BOARD OF CHILD WELFARE (753-100)

The State Board of Child Welfare administers children's services as follows: full responsibility for a child whose legal guardianship is transferred to the State by court order; counselling, advice and/or supervision for a child upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child to New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption.

The Turrell Fund granted $120,000.00 for the establishment of four group care homes on a demonstration basis for a period of two years. The first home was established in Newark early in 1960 and a second home was opened in Red Bank in July, 1960. The two-year demonstration period expires during fiscal year 1961-62. The success of the project makes it desirable to continue. A Group Care Home accommodates eight children between the ages of 8 to 12. The Home gives the child as stimulating and satisfying home and group life experiences as he may use and need for his social, physical and spiritual well-being. The child attends the local school and church, and participates in the social and recreational activities of the neighborhood. The professional service given each child helps him adjust within the limits of his own personality. A group-foster parent is a middle-aged, mature couple who have been married for many years. A careful study is made of their personalities, strengths and weaknesses. A monthly salary of $400.00 is paid the couple. The board payments for each child are in accordance with the prevailing monthly rates of the State Board of Child Welfare. Clothing, medical and dental care for the children are provided by the State Board of Child Welfare. A dependent, neglected, pre-delinquent child of any religion between the ages of 8 to 12 without severe physical or mental handicaps is eligible.

	1959 Actual	1960 July-Dec. Actual	1960 Jan.-June Actual	1961 Appropriated	1962 Requested	1962 Recommended
Workload Data:						
Authorized Positions	448	449	265 (b)	347	357	357
Social Case Work Staff and Case Load:						
Weighted Units-Total	28,280 (a)	32,011 (a)	12,366	12,229	13,462	x x x
Positions Assigned:						
Analyst-Case Worker-Number	221	221	129	175	179	x x x
Average Load-Weighted Units	128	145	96	70	75	x x x
Normal Load-Weighted Units	97	97	97	75	75	x x x

(a) Includes Dependent Children Assistance Case Load.

(b) Reflects 14 positions transferred to Bureau of Assistance and 170 positions abolished as per Chapter 86, P. L. 1959.

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717-100. STATE BOARD OF CHILD WELFARE (753-100)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,879,685.00	.....	—$128,412.00	$1,755,833.00	$1,452,533.05	Other Employees	$1,208,200.00	$1,557,300.00	$1,523,224.00
4,560.00	.....	.....	.....	.....	New Positions	215,832.00	31,524.00	23,652.00
6,165.00	.....	— 1,200.00	4,965.00	1,368.35	Special Services	.....	.....	.....
$1,890,410.00	.....	—$129,612.00	$1,760,798.00	$1,453,901.40	*Total Salaries*	$1,424,032.00	$1,588,824.00	$1,546,876.00
					Materials and Supplies—			
$18,360.00	.....	.....	$18,360.00	$18,360.00	Vehicular	$16,000.00	$18,900.00	$17,500.00
18,000.00	.....	— $2,000.00	16,000.00	15,934.29	Office	12,000.00	12,000.00	12,000.00
300.00	.....	.....	300.00	299.89	Education and Rehabilitation	300.00	300.00	300.00
$36,660.00	.....	— $2,000.00	$34,660.00	$34,594.18	*Total Materials and Supplies*	$28,300.00	$31,200.00	$29,800.00
					Services Other Than Personal—			
$12,150.00	.....	— $6,000.00	$6,150.00	$5,636.53	Travel	$5,000.00	$5,000.00	$5,000.00
41,000.00	.....	+ 1,000.00	42,000.00	41,898.55	Telephone	35,000.00	45,000.00	43,500.00
.....	.....	.....	.....	.....	Insurance: Fire	8,269.00	.....	.....
3,540.00	.....	.....	3,540.00	3,443.97	Insurance: Other Than Fire	3,413.00	3,764.00	3,764.00
1,500.00	.....	.....	1,500.00	895.24	Household	1,500.00	1,000.00	1,000.00
400.00	.....	.....	400.00	399.00	Subscriptions and Memberships	400.00	400.00	400.00
2,500.00	.....	— 1,400.00	1,100.00	1,100.00	Legal and Investigative	1,000.00	1,000.00	1,000.00
18,000.00	.....	— 4,000.00	14,000.00	12,347.82	Postage	12,000.00	12,000.00	10,000.00
12,337.00	.....	.....	12,337.00	9,954.50	Rent: Garage	12,000.00	12,000.00	11,000.00
11,760.00	.....	— 2,500.00	9,260.00	9,243.21	Rent: Office Equipment (Data Processing)	2,500.00	2,500.00	2,500.00
250.00	.....	.....	250.00	250.00	All Other	250.00	250.00	250.00
$103,437.00	.....	—$12,900.00	$90,537.00	$85,168.82	*Total Services Other Than Personal*	$81,332.00	$82,914.00	$78,414.00

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					Maintenance of Property—			
$5,600.00	.....	+ $1,500.00	$7,100.00	$6,335.29	Office Equipment	$5,600.00	$7,000.00	$6,000.00
5,000.00	.....	.....	5,000.00	4,951.92	Vehicular Equipment	4,500.00	5,400.00	5,400.00
8,108.00	.....	— 5,000.00	3,108.00	3,101.01	Office Equipment—Special	.....	12,616.00	4,328.00
6,500.00	.....	— 1,300.00	5,200.00	5,196.37	Vehicular Equipment—Special	8,125.00	34,180.00	34,180.00
.....	.....	+ 17,812.00	17,812.00	.....	All Other Equipment—Special	.....	.....	.....
$25,208.00	.....	+$13,012.00	$38,220.00	$19,584.59	*Total Maintenance of Property*	$18,225.00	$59,196.00	$49,908.00
					Extraordinary—			
.....	.....	+ E$300.00 + 1,104.00	$1,404.00	$1,391.50	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Group Foster Home—Newark	.....	$13,208.00	$9,875.00
.....	$590.50	.....	590.50	467.00	Control—Fire Loss	.....	.....	.....
.....	80.00	.....	80.00	.....	Control—Reappropriated Projects	.....	.....	.....
.....	.....	.....	.....	.....	For additional costs of administration, transferable for Assistance for Dependent Children pursuant to Chapter 86, P. L. 1959	[1]	.....	.....
.....	$670.50	+ $1,404.00	$2,074.50	$1,858.50	*Total Extraordinary*	.....	$13,208.00	$9,875.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$2,185.00	$2,185.00
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$2,185.00	$2,185.00
$2,055,715.00	$670.50	—$130,096.00	$1,926,289.50	$1,595,107.49	*Total Appropriation*	$1,551,889.00	$1,777,527.00	$1,717,058.00

[1] $675,000.00 applied to State Aid account 715-105, Dependent Children Assistance.

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720-100. STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under R. S. 2A:164–6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least one year of a sentence greater than a year.

The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates about 150 clemency petitions a year, on the average, reports thereon and makes recommendations to the Governor, as authorized by the statute.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	7	7	7	7	7
Hearings	1,618	1,788	x x x	x x x	x x x
Approved for Parole	718	826	x x x	x x x	x x x

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$14,000.00	Chairman	$14,000.00	$18,000.00	$14,000.00
40,292.00	.....	+$2,000.00	42,292.00	41,524.48	Other Employees	41,984.00	53,021.00	42,771.00
$54,292.00	.....	+$2,000.00	$56,292.00	$55,524.48	*Total Salaries*	$55,984.00	$71,021.00	$56,771.00
					Materials and Supplies—			
$200.00	.....	+ $90.00	$290.00	$286.20	Office	$275.00	$350.00	$300.00
.....	.....	.....	.....	.....	Printing	.....	250.00	.....
$200.00	.....	+ $90.00	$290.00	$286.20	*Total Materials and Supplies*	$275.00	$600.00	$300.00

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$550.00	.....	.....	$550.00	$496.89	Services Other Than Personal— Travel	$550.00	$1,200.00	$1,200.00
1,500.00	.....	.....	1,500.00	1,393.55	Telephone	1,800.00	1,800.00	1,800.00
6.00	.....	.....	6.00	.....	Insurance: Other Than Fire	6.00	.....	.....
.....	.....	.....	.....	.....	Postage	.....	500.00	250.00
75.00	.....	.....	75.00	16.10	All Other	75.00	75.00	75.00
$2,131.00	.....	.....	$2,131.00	$1,906.54	*Total Services Other Than Personal* ..	$2,431.00	$3,575.00	$3,325.00
$75.00	.....	.....	$75.00	$39.50	Maintenance of Property— Office Equipment	$75.00	$75.00	$75.00
$75.00	.....	.....	$75.00	$39.50	*Total Maintenance of Property*	$75.00	$75.00	$75.00
$117.00	.....	.....	$117.00	$114.00	Additions and Improvements— Office Equipment	$45.00	$112.00	$75.00
$117.00	.....	.....	$117.00	$114.00	*Total Additions and Improvements* ..	$45.00	$112.00	$75.00
$56,815.00	.....	+$2,090.00	$58,905.00	$57,870.72	*Total Appropriation*	$58,810.00	$75,383.00	$60,546.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-100. DIVISION OF CORRECTION AND PAROLE

The Division includes the Bureaus of Correction, Parole and State-Use Industries. The Bureau of Correction co-ordinates the programs of the various penal and correctional institutions, is responsible for inspection of local jails, workhouses and similar facilities, formulates new programs in correctional institutions and does preventive work with juveniles through community organizations. The Bureau of Parole is responsible for supervision of, and reporting on, parolees released from State and out-of-State institutions, for making investigations of all kinds relative to inmates' background and parole plans, and for maintaining approved parole practices, standards and procedures. The Bureau of State-Use Industries operates on a revolving fund and maintains programs of employment and training in productive occupations for inmates of penal and correctional institutions.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	155	158	164	178	169
Positions Assigned to Parolee Supervision	58	62	67	70	68
Under Parole Supervision—July 1	3,844	4,192	4,276	4,369	xxx
Added to Parole	2,720	2,991	xxx	xxx	xxx
Removed from Parole	2,372	2,907	xxx	xxx	xxx
Under Parole Supervision—June 30	4,192	4,276	4,369	xxx	xxx

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$695,280.00	.....	—$3,000.00	$712,125.00	$696,050.83	Other Employees	$739,146.00	$801,857.00	$776,857.00
19,845.00	.....	.....	.....	.....	New Positions	20,127.00	37,830.00	14,911.00
$715,125.00	.....	— $3,000.00	$712,125.00	$696,050.83	*Total Salaries*	$759,273.00	$839,687.00	$791,768.00

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					Materials and Supplies—			
$8,000.00	.....	.....	$8,000.00	$7,947.52	Vehicular	$8,636.00	$8,750.00	$8,750.00
4,200.00	.....	.....	4,200.00	4,127.78	Office	4,600.00	4,600.00	4,600.00
600.00	.....	.....	600.00	296.25	Education and Rehabilitation	600.00	800.00	800.00
$12,800.00	.....	.....	$12,800.00	$12,371.55	*Total Materials and Supplies*	$13,836.00	$14,150.00	$14,150.00
					Services Other Than Personal—			
$6,700.00	.....	+ $2,610.00	$9,310.00	$9,310.00	Travel	$14,000.00	$14,000.00	$14,000.00
11,350.00	.....	+ 657.56	12,007.56	12,007.56	Telephone	11,560.00	12,000.00	11,600.00
1,321.00	.....	.....	1,321.00	1,149.82	Insurance: Other Than Fire	1,296.00	1,326.00	1,326.00
2,800.00	.....	— 66.00	2,734.00	2,576.00	Rent: Garage	3,000.00	3,000.00	3,000.00
700.00	.....	.....	700.00	350.49	All Other	700.00	400.00	400.00
$22,871.00	.....	+ $3,201.56	$26,072.56	$25,393.87	*Total Services Other Than Personal*	$30,556.00	$30,726.00	$30,326.00
					Maintenance of Property—			
$500.00	.....	.....	$500.00	$362.18	Office Equipment	$600.00	$600.00	$600.00
2,300.00	.....	— $800.00	1,500.00	1,322.61	Vehicular Equipment	2,300.00	2,300.00	2,300.00
6,276.00	.....	+ 350.00	6,626.00	6,475.66	Office Equipment—Special	2,575.00	5,695.00	5,695.00
4,725.00	.....	— 650.00	4,075.00	4,066.47	Vehicular Equipment—Special	12,965.00	8,580.00	8,580.00
$13,801.00	.....	— $1,100.00	$12,701.00	$12,226.92	*Total Maintenance of Property*	$18,440.00	$17,175.00	$17,175.00
					Additions and Improvements—			
.....	.....	+ $690.00	$690.00	$690.00	Buildings and Grounds	.....	$1,300.00	$1,300.00
$2,152.00	.....	.....	2,152.00	2,137.89	Office Equipment	$879.00	2,376.00	1,744.00
5,625.00	.....	— 650.00	4,975.00	4,969.23	Vehicular Equipment	7,815.00	3,580.00	1,790.00
$7,777.00	.....	+ $40.00	$7,817.00	$7,797.12	*Total Additions and Improvements*	$8,694.00	$7,256.00	$4,834.00
$772,374.00	.....	— $858.44	$771,515.56	$753,840.29	*Total Appropriation*	$830,799.00	$908,994.00	$858,253.00

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731-100. STATE PRISON, TRENTON

The State Prison at Trenton is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains a number of State Use Industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	277	297	326*	326	326
Resident Employees	4	4	4	4	x x x
Average Daily Population	1225	1298	1280	1280	1280
Buildings Designed for Population of	1100	1100	1230	1230	1230
Ratio Positions to Population	1:4.4	1:4.4	1:3.9	1:3.9	1:3.9
Food Consumed—Daily Per Capita	$.5724	$.5873	$.6000	$.6157	$.6000
Annual Per Capita	$1,596	$1,604	$1,619	$1,699	$1,660
Daily Per Capita	$4.37	$4.38	$4.44	$4.65	$4.55

*Includes Thirty Positions Transferred from Bureau of State Use Industries.

	1959 Actual	1960 Actual
Commitments	884	847
Transferred In	883	900
Return from Non-Resident	108	113
Expiration of Maximum	214	184
Transferred Out	1129	1268
Other Discharges	119	153
Deaths	4	8
Released to Non-Resident	423	390
Other Commitments	106	146

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,975.00	.....	.....	$11,975.00	$11,975.00	Principal Keeper	$12,519.00	$13,063.00	$13,063.00
1,311,260.00	.....	+$14,220.00	1,372,372.00	1,371,048.77	Other Employees	1,408,338.00	1,506,079.00	1,475,571.00
3,840.00					New Position	7,125.00	4,104.00	4,104.00
43,052.00					Positions Transferred from Other Institutions	.....	.....	.....
26,676.00	.....	.....	26,676.00	26,671.88	Food in Lieu of Cash	26,244.00	26,676.00	26,460.00

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12,000.00	.....	+ 6,150.00	18,150.00	18,067.54	Special Services	14,650.00	27,523.00	15,925.00
17,500.00	.....	+ 10,550.00	28,050.00	27,360.24	Inmates Wages	22,490.00	28,430.00	28,430.00
$1,426,303.00	.....	+$30,920.00	$1,457,223.00	$1,455,123.43	*Total Salaries*	$1,491,366.00	$1,605,875.00	$1,563,553.00
					Materials and Supplies—			
$258,030.00	.....	+$12,500.00	$270,530.00	$270,317.36	Food—Cash	[1]$280,320.00	$287,635.00	$280,320.00
71,000.00	.....	+ 20,125.00	91,125.00	90,861.22	Clothing	73,200.00	74,225.00	74,225.00
96,903.00	.....	— 19,950.00	76,953.00	76,833.28	Fuel and Utilities	80,000.00	79,000.00	79,000.00
250.00	.....	.....	250.00	225.56	Agricultural and Forestry	250.00	250.00	250.00
27,000.00	.....	+ 2,375.00	29,375.00	29,261.55	Household	31,600.00	27,712.00	27,712.00
28,200.00	.....	+ 2,000.00	30,200.00	30,010.25	Medical	27,800.00	29,900.00	29,900.00
1,900.00	.....	+ 25,950.00	27,850.00	27,614.02	Vehicular	1,900.00	1,900.00	1,900.00
3,050.00	.....	.....	3,050.00	3,050.00	Office	3,050.00	3,050.00	3,050.00
850.00	.....	.....	850.00	842.52	Printing	850.00	850.00	850.00
5,400.00	.....	+ 800.00	6,200.00	6,193.95	Education and Rehabilitation	5,800.00	6,500.00	6,500.00
$492,583.00	.....	+$43,800.00	$536,383.00	$535,209.71	*Total Materials and Supplies*	$504,770.00	$511,022.00	$503,707.00
					Services Other Than Personal—			
$2,300.00	.....	— $700.00	$1,600.00	$1,583.95	Travel	$2,300.00	$1,600.00	$1,600.00
5,600.00	.....	.....	5,600.00	5,267.39	Telephone	5,600.00	5,600.00	5,500.00
5,488.00	.....	+ 842.80	6,330.80	6,330.80	Insurance: Fire	6,037.00	6,331.00	6,331.00
1,024.00	.....	+ 110.83	1,134.83	1,134.83	Insurance: Other Than Fire	730.00	1,011.00	1,011.00
830.00	.....	+ 1,425.00	2,255.00	2,216.30	Household	1,930.00	3,235.00	3,000.00
100.00	.....	.....	100.00	79.50	Subscriptions and Memberships	100.00	100.00	100.00
3,000.00	.....	.....	3,000.00	2,913.62	Payments to Discharged Inmates	3,200.00	3,200.00	3,200.00
450.00	.....	.....	450.00	354.80	Funeral Expense	450.00	450.00	450.00
1,000.00	.....	.....	1,000.00	1,000.00	Postage	1,000.00	1,000.00	1,000.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
250.00	.....	.....	250.00	238.56	All Other	250.00	250.00	250.00
$20,108.00	.....	+ $1,678.63	$21,786.63	$21,184.10	*Total Services Other Than Personal*	$21,663.00	$22,849.00	$22,514.00

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731-100. STATE PRISON, TRENTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$20,000.00	.....	.....	$20,000.00	$19,804.58	Buildings and Grounds	$20,000.00	$20,000.00	$20,000.00
1,000.00	.....	.....	1,000.00	999.25	Office Equipment	1,000.00	1,000.00	1,000.00
500.00	.....	+$16,050.00	16,550.00	16,513.46	Vehicular Equipment	500.00	500.00	500.00
400.00	.....	+ 400.00	800.00	792.91	Household Equipment	1,500.00	1,500.00	1,500.00
9,350.00	.....	+ 3,098.00	12,448.00	9,526.97	Buildings and Grounds—Special	.....	.....	.....
2,025.00	.....	+ 1,060.00	3,085.00	3,027.34	Office Equipment—Special	2,825.00	515.00	515.00
4,900.00	.....	.....	4,900.00	3,648.30	Vehicular Equipment—Special	1,575.00	1,680.00	1,680.00
12,200.00	.....	+ 2,900.00	15,100.00	13,317.06	Household Equipment—Special	9,650.00	7,380.00	7,380.00
2,575.00	.....	+ 315.00	2,890.00	2,864.42	Medical Equipment—Special	15,930.00	2,181.00	2,181.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	1,000.00	.....	.....
$52,950.00	.....	+$23,823.00	$76,773.00	$70,494.29	*Total Maintenance of Property*	$53,980.00	$34,756.00	$34,756.00
					Extraordinary—			
$801.00	.....	+E$3,508.00 + 1,917.00	$6,226.00	$6,044.65	Compensation Awards	$1,820.00	$1,820.00	$1,820.00
s250.00	.....	.....	250.00	250.00	Claim—Edward Gillian	.....	.....	.....
.....	$7,018.39	— 2,004.00	5,014.39	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R591.90 5,143.88	— 466.00	5,269.78	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 466.00	466.00	17.06	Fire Loss—Laundry	.....	.....	.....
.....	58,164.54	— 46,330.00	11,834.54	696.95	Control—Garage Service	.....	.....	.....
$1,051.00	$70,918.71	—$42,909.00	$29,060.71	$7,008.66	*Total Extraordinary*	$1,820.00	$1,820.00	$1,820.00

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					Additions and Improvements—			
.....	.....	+ $2,560.00	$2,560.00	$1,347.37	Buildings and Grounds	.....	$1,500.00	$1,500.00
.....	.....	.....	.....	.....	Office Equipment	$400.00	.....	.....
$16,220.00	.....	+ 6,356.00	22,576.00	14,578.21	Household Equipment	1,800.00	9,914.00	9,914.00
3,600.00	.....	— 115.00	3,485.00	2,490.72	Medical Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	1,330.00	.....	.....
.....	.....	.....	.....	.....	All Other Equipment	1,500.00	.....	.....
$19,820.00	.....	+ $8,801.00	$28,621.00	$18,416.30	*Total Additions and Improvements* ...	$5,030.00	$11,414.00	$11,414.00
$2,012,815.00	$70,918.71	+$66,113.63	$2,149,847.34	$2,107,436.49	*Total Appropriation*	$2,078,629.00	$2,187,736.00	$2,137,764.00

[1] In addition, an inventory of $15,878.24 was available on July 1, 1960.

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732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution and is a medium security institution. The work program revolves around industrial shops and a farm. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	198	189	214*	214	214
Resident Employees	6	9	9	9	xxx
Average Daily Population	968	1,008	1,100	1,150	1,150
Buildings Designed for Population of	1,019	1,019	1,019	1,019	1,019
Ratio Positions to Population	1:4.9	1:5.3	1:5.1	1:6.0	1:5.4
Food Consumed—Daily Per Capita	$.5405	$.5469	$.5700	$.6050	$.5700
Annual Per Capita	$1,341	$1,333	$1,264	$1,334	$1,264
Daily Per Capita	$3.67	$3.64	$3.46	$3.65	$3.46

*Includes 24 Positions Transferred from Bureau of State Use Industries.

	1959 Actual	1960 Actual
Transferred In	710	865
Return from Non-Resident	36	42
Expiration of Maximum	106	102
Transferred Out	410	470
Deaths	..	3
Released to Non-Resident	213	278

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$876,753.00	.....	+ $425.00	$877,178.00	$874,649.97
.....	.....	.....	.....	.....
20,052.00	.....	.....	20,052.00	20,052.00
3,800.00	.....	— 25.00	3,775.00	3,712.36
15,000.00	.....	+ 8,800.00	23,800.00	23,317.23
$915,605.00	.....	+ $9,200.00	$924,805.00	$921,731.56

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$888,212.00	$972,433.00	$928,302.00
New Positions	4,104.00	22,981.00	6,479.00
Food in Lieu of Cash	20,016.00	19,404.00	19,296.00
Special Services	3,800.00	10,299.00	5,100.00
Inmates Wages	24,000.00	25,300.00	25,300.00
Total Salaries	$940,132.00	$1,050,417.00	$984,477.00

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					Materials and Supplies—			
.....	.....	.....	.....	$200,707.70	Food—Gross	$228,855.00	$253,931.00	$239,258.00
.....	.....	.....	.....	70,110.40	Less: Farm Production	66,000.00	48,000.00	48,000.00
$142,620.00	.....	—$12,000.00	$130,620.00	$130,597.30	Food—Cash	[1]$162,855.00	$205,931.00	$191,258.00
46,000.00	.....	+ 10,625.00	56,625.00	56,471.58	Clothing	48,500.00	52,750.00	52,750.00
90,000.00	.....	— 4,500.00	85,500.00	85,037.97	Fuel and Utilities	88,000.00	88,000.00	88,000.00
30,000.00	.....	+ 1,125.00	31,125.00	30,939.54	Agricultural and Forestry	33,000.00	24,000.00	24,000.00
18,000.00	.....	— 2,067.00	15,933.00	15,759.58	Household	22,800.00	24,450.00	24,450.00
15,000.00	.....	.....	15,000.00	14,970.41	Medical	16,500.00	16,500.00	16,500.00
1,250.00	.....	+ 680.00	1,930.00	1,569.51	Vehicular	1,250.00	1,000.00	1,000.00
1,200.00	.....	.....	1,200.00	1,200.00	Office	1,200.00	1,200.00	1,200.00
2,450.00	.....	.....	2,450.00	2,397.04	Education and Rehabilitation	3,700.00	3,700.00	3,700.00
$346,520.00	.....	— $6,137.00	$340,383.00	$338,942.93	*Total Materials and Supplies*	$377,805.00	$417,531.00	$402,858.00
					Services Other Than Personal—			
$450.00	.....	.....	$450.00	$390.78	Travel	$450.00	$450.00	$450.00
7,500.00	.....	— $720.00	6,780.00	6,268.65	Telephone	7,200.00	6,500.00	6,500.00
5,800.00	.....	+ 715.10	6,515.10	6,515.10	Insurance: Fire	6,515.00	6,515.00	6,515.00
1,050.00	.....	.....	1,050.00	995.91	Insurance: Other Than Fire	712.00	931.00	931.00
400.00	.....	+ 500.00	900.00	820.26	Household	400.00	1,135.00	1,135.00
150.00	.....	.....	150.00	125.60	Advertising	150.00	150.00	150.00
50.00	.....	.....	50.00	24.00	Subscriptions and Memberships	50.00	50.00	50.00
1,500.00	.....	.....	1,500.00	1,372.09	Payments to Discharged Inmates	1,500.00	1,500.00	1,500.00
250.00	.....	.....	250.00	250.00	Postage	250.00	250.00	250.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
$17,216.00	.....	+ $495.10	$17,711.10	$16,826.74	*Total Services Other Than Personal*	$17,293.00	$17,553.00	$17,553.00

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732-100. STATE PRISON FARM, RAHWAY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$23,000.00	.....	.....	$23,000.00	$22,502.68	Buildings and Grounds	$23,000.00	$23,000.00	$23,000.00
300.00	.....	.....	300.00	254.92	Office Equipment	300.00	300.00	300.00
1,300.00	.....	+ 1,470.00	2,770.00	2,738.37	Agricultural and Forestry Equipment	1,300.00	1,300.00	1,300.00
600.00	.....	+ 660.00	1,260.00	1,055.79	Vehicular Equipment	600.00	600.00	600.00
600.00	.....	+ 400.00	1,000.00	999.96	Household Equipment	1,000.00	1,000.00	1,000.00
10,000.00	.....	+ 11,284.00	21,284.00	18,651.74	Buildings and Grounds—Special	18,500.00	14,320.00	14,320.00
.....	.....	+ 1,000.00	1,000.00	1,000.00	Office Equipment—Special	.....	200.00	200.00
1,500.00	.....	+ 1,649.00	3,149.00	2,339.00	Agricultural and Forestry Equipment—Special	2,000.00	1,250.00	1,250.00
5,585.00	.....	+ 182.00	5,767.00	5,766.18	Vehicular Equipment—Special	.....	600.00	600.00
7,200.00	.....	+ 4,720.00	11,920.00	11,259.86	Household Equipment—Special	6,900.00	4,300.00	4,300.00
.....	.....	.....	.....	.....	Medical Equipment—Special	1,150.00	1,800.00	1,800.00
$50,085.00	.....	+$21,365.00	$71,450.00	$66,568.50	*Total Maintenance of Property*	$54,750.00	$48,670.00	$48,670.00
					Extraordinary—			
.....	.....	+ E$100.00 + 7,482.00	$7,582.00	$7,549.22	Compensation Awards	.....	.....	.....
s$1,000.00	.....	.....	1,000.00	1,000.00	Claim—Robert Connor	.....	.....	.....
.....	$6,225.55	— 5,954.95	270.60	.....	Control—Farm Production	.....	.....	.....
.....	36,133.90	— 21,058.05	15,075.85	.....	Control—Reappropriated Projects	.....	.....	.....
.....	2,844.66	.....	2,844.66	.....	Control—Fire Loss	.....	.....	.....
.....	25.00	— 25.00	.....	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 25.00	25.00	25.00	Other Casualty—Fencing	.....	.....	.....
$1,000.00	$45,229.11	—$19,431.00	$26,798.11	$8,574.22	*Total Extraordinary*	.....	.....	.....

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					Additions and Improvements—			
.....	.....	+$13,150.00	$13,150.00	$3,025.20	Buildings and Grounds	.....	$35,692.00	$2,010.00
.....	.....	.....	.....	.....	Office Equipment	$136.00	.....	.....
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment	.....	950.00	950.00
$3,550.00	.....	+ 2,000.00	5,550.00	4,232.13	Household Equipment	800.00	5,189.00	5,189.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	800.00	.....	.....
$3,550.00	.....	+$15,150.00	$18,700.00	$7,257.33	*Total Additions and Improvements* ..	$1,736.00	$41,831.00	$8,149.00
$1,333,976.00	$45,229.11	+$20,642.10	$1,399,847.21	$1,359,901.28	*Total Appropriation*	$1,391,716.00	$1,576,002.00	$1,461,707.00

[1] In addition, an inventory of $16,752.31 was available on July 1, 1960.

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733-100. STATE PRISON FARM, LEESBURG

The State Prison Farm, at Leesburg, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is now expanded as a milk center for Southern New Jersey institutions. Details are sent to perform various maintenance tasks at the State Hospital, Ancora; Vineland State School; State Colony, Woodbine. In addition, operating personnel is furnished for the Ancora laundry. Men are frequently called for forest duty. The State Parole Board is the paroling authority. The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the State Hospital, Ancora.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	54	52	52	53	52
Resident Employees	6	5	5	5	xxx
Average Daily Population	281	278	300	280	280
Buildings Designed for Population of	352	352	352	352	352
Ratio Positions to Population	1:5.2	1:5.3	1:5.8	1:5.3	1:5.4
Food Consumed—Daily Per Capita	$.5629	$.5613	$.5800	$.6286	$.5800
Annual Per Capita	$1,626	$1,722	$1,326	$1,535	$1,467
Daily Per Capita	$4.45	$4.70	$3.63	$4.21	$4.02

	1959 Actual	1960 Actual
Transferred In	302	408
Transferred Out	357	406

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$245,765.00	.....	+$33,775.00	$279,540.00	$279,540.00	Other Employees	$253,748.00	$273,420.00	$265,974.00
.....	.....	.....	.....	.....	New Positions	.....	4,750.00	.....
5,544.00	.....	+ 648.00	6,192.00	6,192.00	Food in Lieu of Cash	5,256.00	5,652.00	5,436.00

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3,500.00	.....	+ 3,650.00	7,150.00	6,653.13	Special Services	3,500.00	3,773.00	3,500.00
4,400.00	.....	+ 5,064.43	9,464.43	9,255.52	Inmates Wages	3,300.00	5,500.00	5,500.00
$259,209.00	.....	+$43,137.43	$302,346.43	$301,640.65	*Total Salaries*	$265,804.00	$293,095.00	$280,410.00
					Materials and Supplies—			
.....	.....	.....	.....	$55,971.79	Food—Gross	$63,510.00	$64,242.00	$59,276.00
.....	.....	.....	.....	31,014.89	Less: Farm Production	26,000.00	26,000.00	26,000.00
$37,684.00	.....	—$12,500.00	$25,184.00	$24,956.90	Food—Cash	[1]$37,510.00	$38,242.00	$33,276.00
12,000.00	.....	+ 1,825.00	13,825.00	13,363.36	Clothing	12,000.00	11,375.00	11,375.00
31,000.00	.....	— 2,300.00	28,700.00	28,607.13	Fuel and Utilities	31,000.00	35,000.00	35,000.00
17,000.00	.....	+ 46,456.00	63,456.00	63,456.00	Agricultural and Forestry	17,000.00	17,000.00	17,000.00
4,800.00	.....	+ 150.00	4,950.00	4,869.64	Household	5,400.00	5,880.00	5,600.00
2,700.00	.....	+ 400.00	3,100.00	2,978.34	Medical	2,700.00	2,700.00	2,700.00
600.00	.....	+ 2,375.00	2,975.00	2,834.94	Vehicular	600.00	600.00	600.00
400.00	.....	.....	400.00	382.45	Office	400.00	400.00	400.00
1,000.00	.....	.....	1,000.00	983.22	Education and Rehabilitation	1,000.00	1,000.00	1,000.00
$107,184.00	.....	+$36,406.00	$143,590.00	$142,431.98	*Total Materials and Supplies*	$107,610.00	$112,197.00	$106,951.00
					Services Other Than Personal—			
$175.00	.....	.....	$175.00	$61.91	Travel	$175.00	$175.00	$175.00
2,520.00	.....	— $220.00	2,300.00	2,167.24	Telephone	2,763.00	2,763.00	2,763.00
2,480.00	.....	+ 2,648.82	5,128.82	5,128.82	Insurance: Fire	4,413.00	3,313.00	3,313.00
1,246.00	.....	.....	1,246.00	1,186.71	Insurance: Other Than Fire	1,133.00	1,994.00	1,994.00
600.00	.....	— 150.00	450.00	444.85	Household	600.00	825.00	825.00
150.00	.....	.....	150.00	150.00	Postage	150.00	200.00	175.00
100.00	.....	.....	100.00	100.00	Entertainment	100.00	100.00	100.00
$7,271.00	.....	+ $2,278.82	$9,549.82	$9,239.53	*Total Services Other Than Personal* ..	$9,334.00	$9,370.00	$9,345.00

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733-100. STATE PRISON FARM, LEESBURG

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$5,700.00	.....	+ $1,635.90	$7,335.90	$7,124.13	Buildings and Grounds	$6,500.00	$6,500.00	$6,500.00
100.00	.....	.....	100.00	94.62	Office Equipment	100.00	100.00	100.00
100.00	.....	+ 2,800.00	2,900.00	2,872.39	Agricultural and Forestry Equipment	100.00	100.00	100.00
500.00	.....	.....	500.00	417.68	Vehicular Equipment	300.00	300.00	300.00
400.00	.....	.....	400.00	356.31	Household Equipment	400.00	400.00	400.00
1,200.00	.....	+ 2,110.00	3,310.00	2,870.84	Buildings and Grounds—Special	1,500.00	3,450.00	2,350.00
.....	.....	.....	.....	.....	Office Equipment—Special	434.00	606.00	606.00
4,035.00	.....	.....	4,035.00	3,587.91	Vehicular Equipment—Special	.....	1,900.00	1,900.00
5,700.00	.....	+ 924.00	6,624.00	6,509.11	Household Equipment—Special	5,250.00	1,530.00	1,530.00
1,700.00	.....	.....	1,700.00	1,455.08	Medical Equipment—Special	.....	300.00	300.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	400.00	.....	.....
$19,435.00	.....	+ $7,469.90	$26,904.90	$25,288.07	*Total Maintenance of Property*	$14,984.00	$15,186.00	$14,086.00
					Extraordinary—			
.....	.....	+ E $2,120.00 + 696.00	$2,816.00	$2,772.54	Compensation Awards	$139.00	.....	.....
.....	$80,375.03	— 80,224.33	150.70	.....	Control—Farm Production	.....	.....	.....
.....	11,084.31	— 8,570.00	2,514.31	.....	Control—Reappropriated Projects	.....	.....	.....
.....	175.90	— 175.90	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 175.90	175.90	.....	Fire Loss—Dormitory 5	.....	.....	.....
.....	$91,635.24	—$85,978.33	$5,656.91	$2,772.54	*Total Extraordinary*	$139.00	.....	.....

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					Additions and Improvements—			
.....	.....	+$13,961.52	$13,961.52	$10,866.16	Buildings and Grounds	$2,350.00	.....	.....
.....	.....	+ 4,055.00	4,055.00	3,194.40	Agricultural and Forestry Equipment	.....	.....	.....
.....	.....	+ 600.00	600.00	600.00	Vehicular Equipment	.....	.....	.....
$3,800.00	.....	+ 90.00	3,890.00	3,878.90	Household Equipment	3,300.00	$5,150.00	$5,150.00
.....	.....	.....	.....	.....	Medical Equipment	.....	830.00	830.00
$3,800.00	.....	+$18,706.52	$22,506.52	$18,539.46	*Total Additions and Improvements* ...	$5,650.00	$5,980.00	$5,980.00
$396,899.00	$91,635.24	+$22,020.34	$510,554.58	$499,912.23	*Total Appropriation*	$403,521.00	$435,828.00	$416,772.00

[1] In addition, an inventory of $4,723.62 was available on July 1, 1960.

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734-100. STATE REFORMATORY, BORDENTOWN

This is a reformatory for males, sixteen to thirty, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group psychotherapy, social casework and psychiatric treatment. The institution maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution is comprised of 589 acres, with 300 additional acres of farmland under care at the Johnstone Training and Research Center, with 26 permanent buildings.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	200	210	227*	227	225
Resident Employees	4	4	4	4	xxx
Average Daily Population	669	683	700	700	700
Buildings Designed for Population of	600	600	600	600	600
Ratio Positions to Population	1:3.3	1:3.3	1:3.1	1:3.1	1:3.1
Food Consumed—Daily Per Capita	$.5874	$.5963	$.5700	$.6157	$.5900
Annual Per Capita	$1,926	$2,042	$1,923	$2,056	$1,990
Daily Per Capita	$5.28	$5.58	$5.27	$5.63	$5.45

* Includes nine Positions Transferred from Bureau of State Use Industries.

	1959 Actual	1960 Actual
Commitments	431	458
Transferred In	58	44
Return from Non-Resident	95	117
Expiration of Maximum	43	41
Transferred Out	121	88
Other Discharges	21	16
Released to Non-Resident	354	411

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$918,678.00	.....	+ $7,400.00	$970,810.00	$970,478.95
39,240.00	.....	.....	.....	.....
5,492.00	.....	.....	.....	.....
17,520.00	.....	+ 1,800.00	19,320.00	19,320.00
6,200.00	.....	.....	6,200.00	6,178.96
12,500.00	.....	+ 8,100.00	20,600.00	20,597.83
$999,630.00	.....	+$17,300.00	$1,016,930.00	$1,016,575.74

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$986,192.00	$1,058,799.00	$1,034,480.00
New Positions	10,023.00	7,481.00	.....
Position Transferred from Another Institution	.....	.....	.....
Food in Lieu of Cash	18,792.00	19,332.00	17,748.00
Special Services	6,200.00	5,520.00	5,520.00
Inmates Wages	23,500.00	18,820.00	18,820.00
Total Salaries	$1,044,707.00	$1,109,952.00	$1,076,568.00

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					Materials and Supplies—			
.....	.....	.....	.....	$142,338.93	Food—Gross	$145,635.00	$157,315.00	$150,745.00
.....	.....	.....	.....	52,147.85	Less: Farm Production	90,000.00	90,000.00	90,000.00
38,600.00	.....	+$51,681.00	$90,281.00	$90,191.08	Food—Cash	[1]$55,635.00	$67,315.00	$60,745.00
33,125.00	.....	+ 11,775.00	44,900.00	44,545.27	Clothing	36,500.00	37,165.00	37,165.00
68,000.00	.....	— 9,640.00	58,360.00	57,469.98	Fuel and Utilities	60,000.00	60,000.00	60,000.00
45,000.00	.....	+ 5,000.00	50,000.00	49,997.92	Agricultural and Forestry	45,000.00	45,000.00	45,000.00
23,125.00	.....	+ 1,675.00	24,800.00	24,712.08	Household	25,200.00	29,482.00	26,882.00
6,250.00	.....	+ 1,500.00	7,750.00	7,625.97	Medical	7,000.00	7,500.00	7,500.00
2,000.00	.....	.....	2,000.00	1,944.63	Vehicular	2,000.00	2,000.00	2,000.00
2,200.00	.....	+ 100.00	2,300.00	2,279.46	Office	2,300.00	2,300.00	2,300.00
250.00	.....	.....	250.00	246.20	Printing	250.00	250.00	250.00
3,600.00	.....	.....	3,600.00	3,573.73	Education and Rehabilitation	3,600.00	3,600.00	3,600.00
$222,150.00	.....	+$62,091.00	$284,241.00	$282,586.32	*Total Materials and Supplies*	$237,485.00	$254,612.00	$245,442.00
					Services Other Than Personal—			
$1,500.00	.....	+ $100.00	$1,600.00	$1,599.53	Travel	$1,200.00	$1,600.00	$1,500.00
2,300.00	.....	+ 450.00	2,750.00	2,730.77	Telephone	2,400.00	2,400.00	2,400.00
4,391.00	.....	+ 851.60	5,242.60	5,242.60	Insurance: Fire	4,829.00	5,119.00	5,119.00
1,138.00	.....	+ 330.93	1,468.93	1,468.93	Insurance: Other Than Fire	1,060.00	1,112.00	1,112.00
.....	.....	+ 375.00	375.00	375.00	Household	930.00	1,337.00	1,337.00
300.00	.....	+ 400.00	700.00	697.61	Advertising	200.00	500.00	400.00
100.00	.....	.....	100.00	99.70	Subscriptions and Memberships	100.00	100.00	100.00
4,500.00	.....	+ 500.00	5,000.00	5,000.00	Payments to Discharged Inmates	5,000.00	5,000.00	5,000.00
800.00	.....	.....	800.00	760.00	Postage	800.00	800.00	800.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
125.00	.....	.....	125.00	114.48	All Other	125.00	125.00	125.00
$15,220.00	.....	+ $3,007.53	$18,227.53	$18,152.97	*Total Services Other Than Personal*	$16,710.00	$18,165.00	$17,965.00

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734-100. STATE REFORMATORY, BORDENTOWN

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$15,000.00	.....	.....	$15,000.00	$14,905.67	Buildings and Grounds	$16,000.00	$16,000.00	$16,000.00
850.00	.....	.....	850.00	828.72	Office Equipment	850.00	850.00	850.00
1,900.00	.....	+ $1,200.00	3,100.00	3,074.21	Agricultural and Forestry Equipment	1,900.00	1,900.00	1,900.00
900.00	.....	.....	900.00	874.31	Vehicular Equipment	900.00	700.00	700.00
3,050.00	.....	+ 1,000.00	4,050.00	4,041.99	Household Equipment	3,000.00	4,000.00	3,000.00
13,100.00	.....	+ 37,698.00	50,798.00	33,405.90	Buildings and Grounds—Special	13,000.00	13,250.00	13,250.00
543.00	.....	.....	543.00	408.25	Office Equipment—Special	.....	2,534.00	2,534.00
4,000.00	.....	+ 22,358.00	26,358.00	16,452.38	Agricultural and Forestry Equipment—Special	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	8,795.00	6,600.00
2,530.00	.....	+ 1,885.00	4,415.00	2,022.33	Household Equipment—Special	11,865.00	7,350.00	7,350.00
.....	.....	.....	.....	.....	Medical Equipment—Special	.....	850.00	850.00
.....	.....	+ 1,246.00	1,246.00	1,221.08	Education and Rehabilitation Equipment—Special	.....	.....	.....
1,450.00	.....	.....	1,450.00	36.00	All Other Equipment	.....	.....	.....
$43,323.00	.....	+$65,387.00	$108,710.00	$77,270.84	*Total Maintenance of Property*	$47,515.00	$56,229.00	$53,034.00
		+ E$100.00			Extraordinary—			
.....	.....	+ 600.00	$700.00	$632.95	Compensation Awards	.....	.....	.....
.....	$56,970.75	— 31,689.00	25,281.75	.....	Control—Reappropriated Projects	.....	.....	.....
.....	77,264.97	— 71,873.00	5,391.97	.....	Control—Farm Production	.....	.....	.....
.....	621.98	— 87.12	534.86	.....	Control—Fire Loss	.....	.....	.....

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.....	.....	+ 1,103.12	1,103.12	1,102.44	Fire Loss—Laundry	.....	.....	.....
.....	1,050.32	— 1,016.00	34.32	.....	Other Casualty	.....	.....	.....
.....	$135,908.02	—$102,862.00	$33,046.02	$1,735.39	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$8,800.00	.....	+ $5,650.00	$14,450.00	$7,578.77	Building and Grounds	.....	$4,800.00	$4,800.00
300.00	.....	.....	300.00	236.33	Office Equipment	$1,900.00	138.00	138.00
.....	.....	+ 627.00	627.00	626.02	Agricultural and Forestry Equipment	.....	.....	.....
1,600.00	.....	.....	1,600.00	.....	Household Equipment	.....	2,050.00	2,050.00
.....	.....	.....	.....	.....	Medical Equipment	.....	260.00	260.00
.....	.....	.....	.....	.....	All Other Equipment	.....	800.00	.....
$10,700.00	.....	+ $6,277.00	$16,977.00	$8,441.12	*Total Additions and Improvements*	$1,900.00	$8,048.00	$7,248.00
$1,291,023.00	$135,908.02	+$51,200.53	$1,478,131.55	$1,404,762.38	*Total Appropriation*	$1,348,317.00	$1,447,006.00	$1,400,257.00

[1] In addition, an inventory of $5,778.57 was available on July 1, 1960.

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737-100. STATE REFORMATORY FOR WOMEN, CLINTON

"Clinton Farms" is a cottage type, open institution for females sixteen years and over. About one-half the population is under age twenty-five with a great increase in teen-agers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicide and certain Narcotic Act violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. "Day Parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation of regular parole.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	160	160	164	166	164
Resident Employees	54	48	46	68	x x x
Average Daily Population	327	325	325	325	325
Buildings Designed for Population of	169	169	169	209	209
Ratio Positions to Population	1:2.1	1:2.0	1:2.0	1:2.0	1:2.0
Food Consumed—Daily Per Capita	$.4971	$.4919	$.5200	$.5584	$.5200
Annual Per Capita	$2,430	$2,584	$2,753	$3,163	$2,922
Daily Per Capita	$6.66	$7.06	$7.54	$8.67	$8.01

	1959 Actual	1960 Actual
Commitments	144	174
Transferred In	30	70
Return from Non-Resident	151	167
Expiration of Maximum	19	14
Transferred Out	..	92
Other Discharges	9	73
Deaths	..	1
Released to Non-Resident	277	255

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$640,045.00	.....	— $3,000.00	$637,045.00	$608,059.07	Other Employees	$662,476.00	$715,440.00	$692,579.00
.....	.....	.....	.....	.....	New Positions	.....	32,161.00	.....
19,884.00	.....	.....	19,884.00	19,884.00	Food in Lieu of Cash	20,928.00	18,960.00	18,960.00

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14,800.00	.....	+ 2,615.00	17,415.00	17,405.20	Special Services	15,000.00	26,950.00	17,500.00
9,000.00	.....	— 440.00	8,560.00	8,547.67	Inmates Wages	9,000.00	9,000.00	9,000.00
$683,729.00	.....	— $825.00	$682,904.00	$653,895.94	*Total Salaries*	$707,404.00	$802,511.00	$738,039.00
					Materials and Supplies—			
.....	.....	.....	.....	$58,027.89	Food—Gross	$61,685.00	$66,240.00	$61,685.00
.....	.....	.....	.....	14,585.90	Less: Farm Production	15,000.00	15,000.00	15,000.00
$48,464.00	.....	— $5,000.00	$43,464.00	$43,441.99	Food—Cash	[1]$46,685.00	$51,240.00	$46,685.00
18,300.00	.....	— 765.00	17,535.00	17,170.17	Clothing	17,625.00	17,625.00	17,625.00
48,600.00	.....	— 6,135.00	42,465.00	42,459.69	Fuel and Utilities	45,000.00	45,000.00	45,000.00
9,900.00	.....	.....	9,900.00	9,864.97	Agricultural and Forestry	9,900.00	9,900.00	9,900.00
11,560.00	.....	— 300.00	11,260.00	11,235.28	Household	11,050.00	12,824.00	12,824.00
8,840.00	.....	+ 1,250.00	10,090.00	10,088.64	Medical	10,075.00	10,075.00	10,075.00
2,000.00	.....	.....	2,000.00	1,958.16	Vehicular	2,000.00	2,000.00	2,000.00
1,300.00	.....	.....	1,300.00	1,295.43	Office	1,300.00	1,300.00	1,300.00
2,750.00	.....	.....	2,750.00	2,740.94	Education and Rehabilitation	2,750.00	3,250.00	2,750.00
$151,714.00	.....	—$10,950.00	$140,764.00	$140,255.27	*Total Materials and Supplies*	$146,385.00	$153,214.00	$148,159.00
					Services Other Than Personal—			
$1,250.00	.....	— $100.00	$1,150.00	$1,143.47	Travel	$1,650.00	$1,650.00	$1,650.00
3,400.00	.....	— 120.00	3,280.00	3,280.00	Telephone	3,400.00	3,400.00	3,400.00
1,980.00	.....	.....	1,980.00	.....	Insurance: Fire	3,218.00	4,740.00	4,740.00
1,312.00	.....	.....	1,312.00	1,210.78	Insurance: Other Than Fire	995.00	1,144.00	1,144.00
660.00	.....	.....	660.00	626.32	Household	1,060.00	1,060.00	1,060.00
150.00	.....	+ 5.00	155.00	153.93	Subscriptions and Memberships	150.00	150.00	150.00
4,500.00	.....	— 510.00	3,990.00	3,874.63	Payments to Discharged Inmates	4,500.00	4,500.00	4,000.00
1,200.00	.....	.....	1,200.00	810.00	Postage	1,200.00	1,200.00	1,200.00
1,100.00	.....	.....	1,100.00	1,090.00	Entertainment	1,100.00	1,170.00	1,170.00
72.00	.....	.....	72.00	64.35	Rent: Office Equipment (All Other)	75.00	81.00	81.00
$15,624.00	.....	— $725.00	$14,899.00	$12,253.48	*Total Services Other Than Personal*	$17,348.00	$19,095.00	$18,595.00

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737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$11,000.00	.....	+ $1,000.00	$12,000.00	$11,944.14	Buildings and Grounds	$12,000.00	$12,000.00	$12,000.00
670.00	.....	+ 50.00	720.00	705.25	Office Equipment	670.00	700.00	700.00
200.00	.....	.....	200.00	184.87	Agricultural and Forestry Equipment	200.00	200.00	200.00
750.00	.....	.....	750.00	748.96	Vehicular Equipment	750.00	750.00	750.00
1,100.00	.....	+ 950.00	2,050.00	2,047.61	Household Equipment	1,500.00	1,500.00	1,500.00
.....	.....	+ 60.00	60.00	55.35	Medical Equipment	.....	100.00	100.00
11,332.00	.....	+ 2,982.00	14,314.00	8,463.92	Buiklings and Grounds—Special	.....	12,310.00	6,286.00
709.00	.....	.....	709.00	693.62	Office Equipment—Special	298.00	674.00	674.00
1,000.00	.....	+ 75.00	1,075.00	1,056.88	Agricultural and Forestry Equipment—Special	.....	2,550.00	.....
3,875.00	.....	.....	3,875.00	3,353.58	Vehicular Equipment—Special	4,150.00	3,100.00	3,100.00
3,451.00	.....	+ 675.00	4,126.00	3,994.58	Household Equipment—Special	4,164.00	17,975.00	17,975.00
.....	.....	.....	.....	.....	Medical Equipment—Special	.....	970.00	970.00
160.00	.....	.....	160.00	137.20	Education and Rehabilitation Equipment—Special	.....	453.00	453.00
$34,247.00	.....	+ $5,792.00	$40,039.00	$33,385.96	*Total Maintenance of Property*	$23,732.00	$53,282.00	$44,708.00
					Extraordinary—			
.....	.....	+ E$400.00 + 815.00	$1,215.00	$1,048.91	Compensation Awards	.....	.....	.....
.....	$721.45	— 75.00	646.45	.....	Control—Farm Production	.....	.....	.....
.....	7,370.96	— 6,045.00	1,325.96	.....	Control—Reappropriated Projects	.....	.....	.....
.....	337.82	— 337.82	.....	.....	Control—Fire Loss	.....	.....	.....

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.....	..... +	337.82	337.82	337.82	Fire Loss—Incinerator	.....	.....	.....
.....	87.29	.....	87.29	.....	Control—Other Casualty	.....	.....	.....
.....	$8,517.52 —	$4,905.00	$3,612.52	$1,386.73	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,900.00	..... +	$4,560.00	$7,460.00	$6,056.20	Buildings and Grounds	.....	.....	.....
341.00	..... +	100.00	441.00	434.02	Office Equipment	$360.00	$285.00	$285.00
1,966.00	..... +	8.00	1,974.00	1,655.44	Household Equipment	330.00	620.00	620.00
.....	.....	.....	.....	.....	Medical Equipment	.....	1,017.00	1,017.00
$5,207.00	..... +	$4,668.00	$9,875.00	$8,145.66	*Total Additions and Improvements* ...	$690.00	$1,922.00	$1,922.00
$890,521.00	$8,517.52 —	$6,945.00	$892,093.52	$849,323.04	*Total Appropriation*	$895,559.00	$1,030,024.00	$951,423.00

[1] In addition, an inventory of $4,288.09 was available on July 1, 1960.

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738-100. STATE REFORMATORY, ANNANDALE

This is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. Sentences are indeterminate and the Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship including good work habits, sound social values and the establishment of attainable goals. The training program consists of social education, pre-vocational training, group psychotherapy, and individual counseling with extensive recreation activities.

Seven State-Use Industries produce a variety of products for this and other institutions, and an extensive farming operation is maintained at the institution, Clinton Reformatory for Women, Round Valley and Spruce Run. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry camp at High Point State Park provides a pre-release assignment for an average of 50 boys.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	167	177	190*	193	193
Resident Employees	13	15	13	13	xxx
Average Daily Population	598	616	600	625	625
Buildings Designed for Population of	518	518	518	518	518
Ratio Positions to Population	1:3.6	1:3.5	1:3.2	1:3.2	1:3.2
Food Consumed—Daily Per Capita	$.5062	$.5541	$.5700	$.5800	$.5700
Annual Per Capita	$1,858	$1,982	$1,988	$2,096	$2,007
Daily Per Capita	$5.09	$5.42	$5.45	$5.74	$5.50

*Includes six positions Transferred from the Bureau of State Use Industries.

	1959 Actual	1960 Actual
Commitments	637	706
Transferred In	132	109
Return from Non-Resident	82	94
Expiration of Maximum	12	3
Transferred Out	87	116
Other Discharges	173	172
Released to Non-Resident	639	625

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Year Ending June 30, 1960							Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$785,940.00	.....	+$31,822.00	$857,962.00	$857,962.00	Other Employees	$846,722.00	$939,389.00	$908,611.00
40,200.00	.....	.....	.....	.....	New Positions	20,519.00	17,549.00	11,852.00
20,712.00	.....	+ 1,055.00	21,767.00	21,767.00	Food in Lieu of Cash	20,814.00	22,086.00	20,784.00
2,100.00	.....	+ 6,120.00	8,220.00	8,044.30	Special Services	2,100.00	13,875.00	3,475.00
17,000.00	.....	— 4,038.00	12,962.00	12,961.79	Inmates Wages	17,000.00	15,000.00	15,000.00
$865,952.00	.....	+$34,959.00	$900,911.00	$900,735.09	*Total Salaries*	$907,155.00	$1,007,899.00	$959,722.00
					Materials and Supplies—			
.....	.....	.....	.....	$135,690.84	Food—Gross	$124,830.00	$132,311.00	$130,031.00
.....	.....	.....	.....	64,458.01	Less: Farm Production	54,000.00	58,000.00	58,000.00
$73,812.00	.....	— $2,220.00	$71,592.00	$71,232.83	Food—Cash	[1]$70,830.00	$74,311.00	$72,031.00
32,625.00	.....	+ 6,250.00	38,875.00	38,858.89	Clothing	31,800.00	31,998.00	31,998.00
62,000.00	.....	— 9,382.00	52,618.00	52,580.12	Fuel and Utilities	62,000.00	61,000.00	61,000.00
25,000.00	.....	+ 30,079.00	55,079.00	55,079.00	Agricultural and Forestry	25,000.00	25,000.00	25,000.00
12,500.00	.....	+ 1,350.00	13,850.00	13,842.86	Household	12,900.00	15,799.00	15,799.00
5,000.00	.....	+ 500.00	5,500.00	5,320.89	Medical	5,000.00	5,500.00	5,500.00
3,600.00	.....	.....	3,600.00	3,583.64	Vehicular	3,600.00	3,800.00	3,800.00
1,675.00	.....	+ 125.00	1,800.00	1,799.65	Office	1,750.00	1,800.00	1,800.00
150.00	.....	+ 100.00	250.00	249.97	Printing	150.00	150.00	150.00
2,975.00	.....	.....	2,975.00	2,957.44	Education and Rehabilitation	2,975.00	2,975.00	2,975.00
$219,337.00	.....	+$26,802.00	$246,139.00	$245,505.29	*Total Materials and Supplies*	$216,005.00	$222,333.00	$220,053.00
					Services Other Than Personal—			
$950.00	.....	— $100.00	$850.00	$845.79	Travel	$800.00	$800.00	$800.00
2,140.00	.....	.....	2,140.00	2,109.68	Telephone	2,140.00	2,200.00	2,200.00
6,521.00	.....	+ 1,604.84	8,125.84	8,125.84	Insurance: Fire	7,780.00	8,286.00	8,286.00

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738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,105.00	.....	+ $83.19	$2,188.19	$2,188.19	Insurance: Other Than Fire	$1,183.00	$2,617.00	$2,617.00
2,680.00	.....	.....	2,680.00	2,680.00	Household	3,080.00	3,682.00	3,682.00
100.00	.....	.....	100.00	98.83	Subscriptions and Memberships	100.00	100.00	100.00
8,000.00	.....	— 2,270.00	5,730.00	5,531.05	Payments to Discharged Inmates	7,500.00	6,000.00	5,000.00
650.00	.....	+ 150.00	800.00	800.00	Postage	800.00	800.00	800.00
600.00	.....	.....	600.00	600.00	Entertainment	600.00	600.00	600.00
66.00	.....	.....	66.00	66.00	Rent: Office Equipment (All Other)	66.00	72.00	72.00
$23,812.00	.....	— $531.97	$23,280.03	$23,045.38	*Total Services Other Than Personal*	$24,049.00	$25,157.00	$24,157.00
					Maintenance of Property—			
$11,800.00	.....	+ $1,000.00	$12,800.00	$12,615.53	Buildings and Grounds	$12,500.00	$15,000.00	$14,000.00
500.00	.....	+ 100.00	600.00	545.88	Office Equipment	550.00	600.00	550.00
1,000.00	.....	+ 600.00	1,600.00	1,598.39	Agricultural and Forestry Equipment	1,000.00	1,000.00	1,000.00
700.00	.....	+ 150.00	850.00	842.10	Vehicular Equipment	700.00	700.00	700.00
300.00	.....	+ 400.00	700.00	642.29	Household Equipment	500.00	700.00	700.00
7,200.00	.....	+ 2,695.00	9,895.00	6,647.10	Buildings and Grounds—Special	14,900.00	16,700.00	16,700.00
622.00	.....	.....	622.00	565.56	Office Equipment—Special	815.00	1,343.00	1,343.00
.....	.....	+ 9,855.00	9,855.00	7,286.23	Agricultural and Forestry Equipment—Special	.....	.....	.....
5,975.00	.....	— 200.00	5,775.00	5,587.42	Vehicular Equipment—Special	6,375.00	5,250.00	1,920.00
10,600.00	.....	+ 4,660.00	15,260.00	15,081.37	Household Equipment—Special	7,400.00	12,820.00	12,820.00
.....	.....	.....	.....	.....	Medical Equipment—Special	620.00	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	.....	650.00	650.00
$38,697.00	.....	+$19,260.00	$57,957.00	$51,411.87	*Total Maintenance of Property*	$45,360.00	$54,763.00	$50,383.00

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					Extraordinary—			
.....	.....	+ E$500.00 + 770.00	$1,270.00	$1,137.66	Compensation Awards	.....	.....	.....
.....	$69,538.81	— 69,446.00	92.81	.....	Control—Farm Production	.....	.....	.....
.....	37,095.37	— 22,487.00	14,608.37	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R943.66 859.32	— 1,802.98	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 1,677.98	1,677.98	1,653.51	Fire Loss—Cottages	.....	.....	.....
.....	.....	+ 125.00	125.00	125.00	Fire Loss—Service Building	.....	.....	.....
.....	$108,437.16	—$90,663.00	$17,774.16	$2,916.17	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$11,497.00	$11,497.00	$10,467.08	Buildings and Grounds	.....	$10,150.00	$8,800.00
$514.00	.....	+ 420.00	934.00	847.82	Office Equipment	$342.00	.....	.....
.....	.....	+ 3,000.00	3,000.00	3,000.00	Agricultural and Forestry Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	11,000.00	.....	.....
850.00	.....	+ 5,900.00	6,750.00	6,716.18	Household Equipment	3,450.00	1,090.00	1,090.00
$1,364.00	.....	+$20,817.00	$22,181.00	$21,031.08	*Total Additions and Improvements* ...	$14,792.00	$11,240.00	$9,890.00
$1,149,162.00	$108,437.16	+$10,643.03	$1,268,242.19	$1,244,644.88	*Total Appropriation*	$1,207,361.00	$1,321,392.00	$1,264,205.00

[1] In addition, an inventory of $13,505.80 was available on July 1, 1960.

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740-100. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution is for male juveniles between the ages of eight and sixteen committed by the Juvenile Courts. Cottage life; organized recreation; the development of work habits; preliminary training in certain skills; vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches twenty-one with release on parole determined by a boy's progress as judged by the staff and Board of Managers.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	243	243	243	247	243
Resident Employees	75	55	55	55	xxx
Average Daily Population	513	527	550	550	550
Buildings Designed for Population of	500	500	500	500	500
Ratio Positions to Population	1:2.1	1:2.2	1:2.3	1:2.2	1:2.3
Food Consumed—Daily Per Capita	$.5394	$.5310	$.5700	$.5949	$.5700
Annual Per Capita	$2,466	$2,452	$2,373	$2,568	$2,481
Daily Per Capita	$6.76	$6.70	$6.50	$7.04	$6.80

	1959 Actual	1960 Actual
Commitments	594	609
Transferred In	1	1
Return from Non-Resident	237	258
Transferred Out	45	77
Other Discharges	140	173
Deaths	1	..
Released to Non-Resident	710	559

Year Ending June 30, 1960				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$994,112.00	.....	+ $1,448.00	$995.560.00	$987,153.16
.....	.....	.....	.....	.....
16,116.00	.....	.....	16,116.00	16,116.00
7,700.00	.....	+ 2,700.00	10,400.00	10,341.85
$1,017,928.00	.....	+ $4,148.00	$1,022,076.00	$1,013,611.01

	1961 Adjusted Approp.	Year Ending June 30, 1962 Requested	Year Ending June 30, 1962 Recommended
Salaries—			
Other Employees	$1,014,195.00	$1,089,558.00	$1,064,413.00
New Positions	.....	24,165.00	10,887.00
Food in Lieu of Cash	12,096.00	10,752.00	10,752.00
Special Services	7,700.00	10,700.00	7,700.00
Total Salaries	$1,033,991.00	$1,135,175.00	$1,093,752.00

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					Materials and Supplies—			
.....	.....	.....	.....	$104,397.16	Food—Gross	$114,428.00	$119,426.00	$114,428.00
.....	.....	.....	.....	50,287.93	Less: Farm Production	61,000.00	61,000.00	61,000.00
$53,741.00	.....	+ $460.00	$54,201.00	$54,109.23	Food—Cash	[1]$53,428.00	$58,426.00	$53,428.00
27,900.00	.....	— 1,680.00	26,220.00	26,158.16	Clothing	27,900.00	27,900.00	27,900.00
74,000.00	.....	— 13,070.00	60,930.00	59,945.04	Fuel and Utilities	68,000.00	60,000.00	60,000.00
29,000.00	.....	+ 2,100.00	31,100.00	31,025.74	Agricultural and Forestry	29,000.00	29,000.00	29,000.00
16,500.00	.....	— 1,200.00	15,300.00	15,279.39	Household	16,500.00	17,431.00	17,431.00
6,050.00	.....	+ 180.00	6,230.00	6,100.52	Medical	6,350.00	6,350.00	6,350.00
3,000.00	.....	— 58.00	2,942.00	2,703.54	Vehicular	3,000.00	3,000.00	2,750.00
1,500.00	.....	.....	1,500.00	1,500.00	Office	1,600.00	1,600.00	1,600.00
8,100.00	.....	+ 800.00	8,900.00	8,893.14	Education and Rehabilitation	9,100.00	9,600.00	9,100.00
$219,791.00	.....	—$12,468.00	$207,323.00	$205,714.76	*Total Materials and Supplies*	$214,878.00	$213,307.00	$207,559.00
					Services Other Than Personal—			
$1,200.00	.....	— $600.00	$600.00	$600.00	Travel	$1,200.00	$1,200.00	$1,200.00
3,400.00	.....	+ 1,852.00	5,252.00	5,196.34	Telephone	5,250.00	5,250.00	5,250.00
7,278.00	.....	.....	7,278.00	2,261.50	Insurance: Fire	9,267.00	8,979.00	8,979.00
1,694.00	.....	+ 83.87	1,777.87	1,777.87	Insurance: Other Than Fire	1,241.00	1,747.00	1,747.00
450.00	.....	.....	450.00	450.00	Subscriptions and Memberships	450.00	450.00	450.00
1,000.00	.....	— 600.00	400.00	190.00	Payments to Discharged Inmates	1,000.00	1,000.00	500.00
950.00	.....	+ 100.00	1,050.00	1,050.00	Postage	1,034.00	1,034.00	1,034.00
700.00	.....	.....	700.00	700.00	Entertainment	750.00	1,000.00	750.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
100.00	.....	.....	100.00	97.94	All Other	100.00	100.00	100.00
$16,838.00	.....	+ $835.87	$17,673.87	$12,388.00	*Total Services Other Than Personal*	$20,358.00	$20,832.00	$20,082.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$17,000.00	.....	.....	$17,000.00	$16,713.59	Buildings and Grounds	$17,000.00	$19,000.00	$19,000.00
500.00	.....	+ $70.00	570.00	501.97	Office Equipment	500.00	500.00	500.00
1,000.00	.....	+ 300.00	1,300.00	1,298.11	Agricultural and Forestry Equipment	1,000.00	1,000.00	1,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Vehicular Equipment	1,500.00	1,500.00	1,500.00
1,050.00	.....	+ 900.00	1,950.00	1,913.91	Household Equipment	1,500.00	2,000.00	2,000.00
600.00	.....	+ 11,231.00	11,831.00	11,758.65	Buildings and Grounds—Special	4,700.00	5,000.00	5,000.00
470.00	.....	.....	470.00	462.50	Office Equipment—Special	1,067.00	1,243.00	1,243.00
4,100.00	.....	+ 1,750.00	5,850.00	5,217.43	Agricultural and Forestry Equipment—Special	.....	.....	.....
2,385.00	.....	+ 58.00	2,443.00	2,442.11	Vehicular Equipment—Special	.....	3,290.00	3,290.00
10,030.00	.....	+ 8,280.00	18,310.00	18,225.18	Household Equipment—Special	8,715.00	9,619.00	9,619.00
$39,135.00	.....	+$22,589.00	$61,724.00	$60,533.45	*Total Maintenance of Property*	$35,982.00	$43,152.00	$43,152.00
					Extraordinary—			
.....	.....	+ E$1,592.00 + 2,443.00	$4,035.00	$4,006.40	Compensation Awards	.....	$1,820.00	$1,820.00
.....	$15,400.00	— 15,400.00	.....	.....	Control—Farm Production	.....	.....	.....
.....	69,195.29	— 40,976.80	28,218.49	.....	Control—Reappropriated Projects	.....	.....	.....
.....	334.63	.....	334.63	.....	Control—Fire Loss	.....	.....	.....
.....	$84,929.92	—$52,341.80	$32,588.12	$4,006.40	*Total Extraordinary*	.....	$1,820.00	$1,820.00

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					Additions and Improvements—			
.....	.....	+ $1,147.80	$1,147.80	$1,147.80	Buildings and Grounds	$4,000.00	.....	.....
$325.00	.....	.....	325.00	296.00	Office Equipment	491.00	$370.00	$370.00
.....	.....	+ 1,300.00	1,300.00	1,117.00	Agricultural and Forestry Equipment	.....	.....	.....
.....	.....	+ 1,220.00	1,220.00	536.42	Household Equipment	685.00	1,700.00	1,700.00
380.00	.....	.....	380.00	107.50	Medical Equipment	.....	150.00	150.00
$705.00	.....	+ $3,667.80	$4,372.80	$3,204.72	*Total Additions and Improvements* ...	$5,176.00	$2,220.00	$2,220.00
$1,294,397.00	$84,929.92	—$33,569.13	$1,345,757.79	$1,299,458.34	*Total Appropriation*	$1,310,385.00	$1,416,506.00	$1,368,585.00

[1] In addition, an inventory of $1,210.50 was available on July 1, 1960.

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741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	138	143	143	149	142
Resident Employees	19	17	20	20	x x x
Average Daily Population	221	210	225	225	225
Buildings Designed for Population of	325	285	285	290	290
Ratio Positions to Population	1:1.6	1:1.5	1:1.6	1:1.5	1:1.6
Food Consumed—Daily Per Capita	$.4965	$.5330	$.5250	$.5578	$.5250
Annual Per Capita	$3,136	$3,512	$3,227	$3,650	$3,334
Daily Per Capita	$8.59	$9.60	$8.84	$10.00	$9.13

	1959 Actual	1960 Actual
Commitments	182	211
Transferred In	..	50
Return from Non-Resident	174	82
Transferred Out	29	53
Other Discharges	30	85
Released to Non-Resident	302	200

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$578,266.00	.....	+$31,800.00	$617,146.00	$613,253.90
7,080.00	.....	.....	.....	.....
8,964.00	.....	+ 110.00	9,074.00	8,737.80
5,000.00	.....	+ 5,000.00	10,000.00	9,984.17
$599,310.00	.....	+$36,910.00	$636,220.00	$631,975.87

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$605,437.00	$651,828.00	$631,020.00
New Positions	.....	19,821.00	.....
Food in Lieu of Cash	8,784.00	8,784.00	7,452.00
Special Services	5,000.00	17,500.00	6,750.00
Total Salaries	$619,221.00	$697,933.00	$645,222.00

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					Materials and Supplies—			
$43,234.00	.....	— $2,500.00	$40,734.00	$40,143.67	Food—Cash	[1]$43,116.00	$45,811.00	$43,116.00
12,375.00	.....	— 1,020.00	11,355.00	11,218.68	Clothing	12,375.00	12,825.00	12,375.00
6,500.00	.....	+ 500.00	7,000.00	7,000.00	Fuel and Utilities	6,500.00	6,650.00	6,650.00
1,400.00	.....	.....	1,400.00	1,398.35	Agricultural and Forestry	1,400.00	1,400.00	1,400.00
7,875.00	.....	— 200.00	7,675.00	7,662.20	Household	7,875.00	7,875.00	7,875.00
3,375.00	.....	— 300.00	3,075.00	3,061.15	Medical	3,375.00	3,375.00	3,375.00
500.00	.....	.....	500.00	451.15	Vehicular	500.00	500.00	500.00
800.00	.....	.....	800.00	799.43	Office	800.00	800.00	800.00
2,500.00	.....	— 100.00	2,400.00	2,398.93	Education and Rehabilitation	2,500.00	2,500.00	2,500.00
$78,559.00	.....	— $3,620.00	$74,939.00	$74,133.56	*Total Materials and Supplies*	$78,441.00	$81,736.00	$78,591.00
					Services Other Than Personal—			
$400.00	.....	.....	$400.00	$338.03	Travel	$400.00	$400.00	$400.00
5,200.00	.....	— $2,165.00	3,035.00	2,871.98	Telephone	5,200.00	5,200.00	5,200.00
2,603.00	.....	.....	2,603.00	986.92	Insurance: Fire	3,286.00	3,057.00	3,057.00
476.00	.....	+ 50.61	526.61	526.61	Insurance: Other Than Fire	293.00	352.00	352.00
275.00	.....	+ 250.00	525.00	470.86	Household	275.00	300.00	300.00
25.00	.....	.....	25.00	13.16	Advertising	25.00	25.00	25.00
150.00	.....	.....	150.00	115.18	Subscriptions and Memberships	150.00	150.00	150.00
350.00	.....	.....	350.00	305.35	Payments to Discharged Inmates	350.00	350.00	350.00
1,125.00	.....	.....	1,125.00	1,125.00	Postage	1,150.00	1,150.00	1,150.00
400.00	.....	.....	400.00	392.16	Entertainment	500.00	500.00	500.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
225.00	.....	.....	225.00	215.00	All Other	225.00	875.00	225.00
$11,295.00	.....	— $1,864.39	$9,430.61	$7,424.60	*Total Services Other Than Personal* ..	$11,920.00	$12,431.00	$11,781.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$5,000.00	.....	— $115.00	$4,885.00	$4,807.02	Buildings and Grounds	$5,000.00	$4,800.00	$4,800.00
200.00	.....	.....	200.00	182.33	Office Equipment	200.00	200.00	200.00
300.00	.....	.....	300.00	243.69	Vehicular Equipment	350.00	350.00	350.00
1,000.00	.....	+ 120.00	1,120.00	1,119.50	Household Equipment	1,000.00	1,500.00	1,000.00
7,800.00	.....	+ 6,346.00	14,146.00	12,856.38	Buildings and Grounds—Special	2,800.00	13,900.00	2,600.00
588.00	.....	— 80.00	508.00	505.54	Office Equipment—Special	708.00	694.00	694.00
1,575.00	.....	.....	1,575.00	1,278.41	Vehicular Equipment—Special	.....	.....	.....
2,635.00	.....	+ 540.00	3,175.00	3,068.08	Household Equipment—Special	6,400.00	1,800.00	1,800.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	.....	5,850.00	3,208.00
$19,098.00	.....	+ $6,811.00	$25,909.00	$24,060.95	*Total Maintenance of Property*	$16,458.00	$29,094.00	$14,652.00
					Extraordinary—			
$1,848.00	.....	{+ E$2,528.00} {+ 2,893.00}	$7,269.00	$7,159.21	Compensation Awards	$2,028.00	$3,340.00	$3,340.00
.....	$31,522.68	— 30,895.00	627.68	.....	Control—Reappropriated Projects	.....	.....	.....
$1,848.00	$31,522.68	—$25,474.00	$7,896.68	$7,159.21	*Total Extraordinary*	$2,028.00	$3,340.00	$3,340.00
					Additions and Improvements—			
$1,200.00	.....	+$39,807.00	$41,007.00	$3,892.64	Buildings and Grounds	$5,000.00	$2,500.00	$2,500.00
325.00	.....	+ 103.00	428.00	340.00	Office Equipment	325.00	.....	.....
4,000.00	.....	.....	4,000.00	3,944.34	Household Equipment	400.00	420.00	420.00
$5,525.00	.....	+$39,910.00	$45,435.00	$8,176.98	*Total Additions and Improvements*	$5,725.00	$2,920.00	$2,920.00
$715,635.00	$31,522.68	+$52,672.61	$799,830.29	$752,931.17	*Total Appropriation*	$733,793.00	$827,454.00	$756,506.00

[1] In addition, an inventory of $2,267.74 was available on July 1, 1960.

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743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This correctional facility was established on an experimental basis in July 1950 as a joint project of the Department of Institutions and Agencies and of the New York Fund. On July 1, 1952, Highfields was formally accepted into the Department as an agency of the Division of Correction and Parole. Subsequently, on July 21, 1957, Chapter 90, P. L. 1957 authorized the State Board of Control of the Department of Institutions and Agencies to establish Highfields type facilities for receiving and treating juvenile deliquents. This statute enables juvenile courts throughout the State to direct selected juvenile offenders to this facility as a condition of their probation for a period of approximately four months. This facility is designed to deal with twenty juvenile offenders at a time, who are between the ages of sixteen and eighteen years. The major objective is to assist the boys in residence to accept and develop conventional attitudes and habits in order that they may become law-abiding citizens of the community. The three principal features of the program include: (1) work; (2) opportunities to maintain contacts with the conventional community; (3) guided group interaction sessions in the evening.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	7	7	7	7	7
Resident Employees	4	4	4	4	x x x
Average Daily Population	20	20	20	20	20
Buildings Designed for Population of	20	20	20	20	20
Ratio Positions to Population	1:2.9	1:2.9	1:2.9	1:2.9	1:2.9
Food Consumed—Daily Per Capita	$.8254	$.9000	$.9000	$.9000	$.9000
Annual Per Capita	$1,924	$2,386	$2,291	$2,363	$2,363
Daily Per Capita	$5.27	$6.52	$6.28	$6.47	$6.47

	1959 Actual	1960 Actual
Commitments	60	58
Return from Non-Resident	8	10
Other Discharges	54	56
Released to Non-Resident	12	16

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$29,793.00	.....	—$1,900.00	$27,893.00	$26,415.76	Other Employees	$29,687.00	$32,217.00	$32,217.00
684.00	.....	.....	684.00	684.00	Food in Lieu of Cash	396.00	504.00	504.00
780.00	.....	.....	780.00	780.00	Special Services	780.00	.....	.....
$31,257.00	.....	—$1,900.00	$29,357.00	$27,879.76	*Total Salaries*	$30,863.00	$32,721.00	$32,721.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$6,588.00	.....	.....	$6,588.00	$6,588.00	Food—Cash	$6,570.00	$6,570.00	$6,570.00
300.00	.....	— $50.00	250.00	6.00	Clothing	300.00	300.00	300.00
3,400.00	.....	.....	3,400.00	2,714.10	Fuel and Utilities	3,400.00	3,000.00	3,000.00
100.00	.....	.....	100.00	91.11	Agricultural and Forestry	100.00	100.00	100.00
625.00	.....	+ 50.00	675.00	640.68	Household	700.00	700.00	700.00
600.00	.....	.....	600.00	571.67	Vehicular	550.00	550.00	550.00
200.00	.....	.....	200.00	186.45	Office	200.00	200.00	200.00
$11,813.00	.....	.....	$11,813.00	$10,798.01	*Total Materials and Supplies*	$11,820.00	$11,420.00	$11,420.00
					Services Other Than Personal—			
$250.00	.....	.....	$250.00	$175.13	Travel	$250.00	$250.00	$250.00
450.00	.....	.....	450.00	422.43	Telephone	450.00	450.00	450.00
346.00	.....	+ $575.00	921.00	921.00	Insurance: Fire	470.00	478.00	478.00
121.00	.....	+ 38.92	159.92	159.92	Insurance: Other Than Fire	149.00	149.00	149.00
130.00	.....	.....	130.00	130.00	Postage	130.00	130.00	130.00
$1,297.00	.....	+ $613.92	$1,910.92	$1,808.48	*Total Services Other Than Personal*	$1,449.00	$1,457.00	$1,457.00
					Maintenance of Property—			
$900.00	.....	+ $300.00	$1,200.00	$1,180.88	Buildings and Grounds	$900.00	$900.00	$900.00
.....	.....	.....	.....	.....	Office Equipment	30.00	30.00	30.00
150.00	.....	.....	150.00	136.74	Vehicular Equipment	150.00	150.00	150.00
.....	.....	.....	.....	.....	Household Equipment	200.00	200.00	200.00
600.00	.....	+ 5,137.00	5,737.00	5,602.00	Buildings and Grounds—Special	.....	375.00	375.00

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100.00	.....	.....	100.00	99.18	Office Equipment—Special	.....	.....	.....
225.00	.....	.....	225.00	218.61	Household Equipment—Special	400.00	.....	.....
$1,975.00	.....	+$5,437.00	$7,412.00	$7,237.41	*Total Maintenance of Property*	$1,680.00	$1,655.00	$1,655.00
					Extraordinary—			
.....	$982.89	— $773.60	$209.29	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$982.89	— $773.60	$209.29	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$225.00	.....	+ $891.60	$1,116.60	$1,070.06	Household Equipment	$125.00	.....	.....
$225.00	.....	+ $891.60	$1,116.60	$1,070.06	*Total Additions and Improvements* ...	$125.00	.....	.....
$46,567.00	$982.89	+$4,268.92	$51,818.81	$48,793.72	*Total Appropriation*	$45,937.00	$47,253.00	$47,253.00

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745-100. RESIDENTIAL GROUP CENTER, WARREN

This correctional facility, patterned after the Highfields Residential Group Center, is the second of its type established in New Jersey under Chapter 90, P. L. 1957. This statute enables juvenile courts throughout the State to send selected juvenile offenders to this facility as a condition of their probation for a period of approximately four months. The major objective is to assist the boys in residence to accept the conventional style of life in order that they may become law-abiding citizens of the community. This program is designed for twenty selected youthful offenders at one time, who are between the ages of sixteen and eighteen years. The main features of this program include: (1) work situation; (2) opportunities to maintain contacts with the community through furloughs; (3) guided group interaction sessions which are held five evenings each week.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	1	1	7	7	7
Resident Employees	....	....	4	4	xxx
Average Daily Population	....	....	20	20	20
Buildings Designed for Population of	....	....	20	20	20
Ratio Positions to Population	....	....	1:2.9	1:2.9	1:2.9
Food Consumed—Daily Per Capita	....	....	$.90	$.90	$.90
Annual Per Capita	....	....	$1,939	$2,461	$2,461
Daily Per Capita	....	....	$5.31	$6.74	$6.74

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,030.00	.....	.....	$8,030.00	$7,823.00	Other Employees	$8,473.00	$30,627.00	$30,627.00
.....	.....	.....	.....	.....	New Positions	14,874.00	.....	.....
864.00	.....	.....	864.00	864.00	Food in Lieu of Cash	.....	684.00	684.00
250.00	.....	— $250.00	.....	.....	Special Services	780.00	750.00	750.00
$9,144.00	.....	— $250.00	$8,894.00	$8,687.00	*Total Salaries*	$24,127.00	$32,061.00	$32,061.00

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					Materials and Supplies—			
.....	.....	+ $600.00	$600.00	$539.84	Food—Cash	$6,570.00	$6,570.00	$6,570.00
.....	.....	.....	.....	.....	Clothing	300.00	340.00	340.00
.....	.....	+ 200.00	200.00	150.00	Fuel and Utilities	4,000.00	5,000.00	5,000.00
.....	.....	+ 50.00	50.00	49.76	Agricultural and Forestry	100.00	200.00	200.00
.....	.....	+ 2,450.00	2,450.00	2,442.03	Household	700.00	700.00	700.00
.....	.....	+ 50.00	50.00	17.46	Medical	.....	30.00	30.00
$150.00	.....	— 150.00	.....	.....	Vehicular	700.00	1,000.00	1,000.00
.....	.....	+ 100.00	100.00	99.15	Office	200.00	200.00	200.00
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	50.00	50.00
$150.00	.....	+ $3,300.00	$3,450.00	$3,298.24	*Total Materials and Supplies*	$12,570.00	$14,090.00	$14,090.00
					Services Other Than Personal—			
$100.00	.....	— $100.00	.....	.....	Travel	$300.00	$300.00	$300.00
.....	.....	+ 100.00	$100.00	$93.60	Telephone	500.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	380.00	380.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	137.00	137.00	137.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	50.00	50.00
.....	.....	+ 10.00	10.00	10.00	Postage	130.00	130.00	130.00
.....	.....	+ 250.00	250.00	174.65	All Other	.....	.....	.....
$100.00	.....	+ $260.00	$360.00	$278.25	*Total Services Other Than Personal*	$1,067.00	$1,997.00	$1,997.00
					Maintenance of Property—			
.....	.....	.....	.....	.....	Buildings and Grounds	$900.00	$900.00	$900.00
.....	.....	.....	.....	.....	Office Equipment	25.00	30.00	30.00
.....	.....	.....	.....	.....	Vehicular Equipment	100.00	150.00	150.00
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$1,025.00	$1,080.00	$1,080.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $780.00	$780.00	$763.88	Office Equipment	$350.00	.....	.....
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment	400.00	.....	.....
.....	.....	+ 6,428.00	6,428.00	6,427.32	Vehicular Equipment	.....	.....	.....
.....	.....	+ 9,430.00	9,430.00	2,854.90	Household Equipment	2,000.00	.....	.....
.....	.....	+$16,638.00	$16,638.00	$10,046.10	*Total Additions and Improvements* ...	$2,750.00	.....	.....
$9,394.00	.....	+$19,948.00	$29,342.00	$22,309.59	*Total Appropriation*	$41,539.00	$49,228.00	$49,228.00

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747-100. RESIDENTIAL GROUP CENTER, TURRELL

This new correctional facility is the first Residential Group Center for selected, delinquent girls in the State, under Chapter 90, P. L. 1957. The funds for construction were provided by the Turrell Fund. This facility is designed to deal with eighteen, selected delinquent girls, at one time, who are sent by the juvenile courts throughout the State. The residents are admitted to the project as a condition of their probation, for a period of training and rehabilitation for a period of approximately four months. The criteria for selection of the girls for admission to the project is as follows: (1) fifteen through sixteen years of age, (2) no psychosis or severe mental retardation, (3) no previous commitment to a State training school, and (4) not pregnant at the time of admission. The program is patterned after the one at Highfields, the Residential Group Center at Hopewell. It involves the following principal features: (1) a work situation for all the girls in residence, (2) opportunities to keep in contact with the conventional community and (3) guided group interaction sessions, five evenings each week. A research program will be initiated, supported by private funds, to determine the effectiveness of the program.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	....	....	7	7	7
Resident Employees	....	....	xxx	4	xxx
Average Daily Population	....	....	18	18	18
Buildings Designed for Population of	....	....	18	18	18
Ratio Positions to Population	....	....	1:2.6	1:2.6	1:2.6
Food Consumed—Daily Per Capita	....	....	$.9000	$.9000	$.9000
Annual Per Capita	....	....	$1,846	$2,452	$2,278
Daily Per Capita	....	....	$5.06	$6.72	$6.24

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Other Employees	$20,394.00	$30,699.00	$27,561.00
.....	.....	.....	.....	.....	*Total Salaries*	$20,394.00	$30,699.00	$27,561.00

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747-100. RESIDENTIAL GROUP CENTER, TURRELL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $950.00	$950.00	$18.65	Food—Cash	$5,913.00	$5,913.00	$5,913.00
.....	.....	+ 300.00	300.00	.....	Clothing	300.00	306.00	306.00
.....	.....	+ 740.00	740.00	529.20	Fuel and Utilities	4,000.00	4,100.00	4,100.00
.....	.....	+ 50.00	50.00	45.34	Agricultural and Forestry	100.00	100.00	100.00
.....	.....	+ 3,000.00	3,000.00	2,200.19	Household	625.00	630.00	630.00
.....	.....	+ 70.00	70.00	17.46	Medical	.....	70.00	70.00
.....	.....	+ 20.00	20.00	20.00	Vehicular	175.00	500.00	500.00
.....	.....	+ 100.00	100.00	99.80	Office	200.00	200.00	200.00
.....	.....	+ $5,230.00	$5,230.00	$2,930.64	*Total Materials and Supplies*	$11,313.00	$11,819.00	$11,819.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	$250.00	$250.00	$250.00
.....	.....	+ $100.00	$100.00	.....	Telephone	500.00	500.00	500.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	50.00	50.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	92.00	92.00	92.00
.....	.....	+ 10.00	10.00	$10.00	Postage	120.00	120.00	120.00
.....	.....	+ $110.00	$110.00	$10.00	*Total Services Other Than Personal*	$962.00	$1,012.00	$1,012.00
					Maintenance of Property—			
.....	.....	.....	.....	.....	Buildings and Grounds	$500.00	$500.00	$500.00
.....	.....	.....	.....	.....	Office Equipment	.....	30.00	30.00
.....	.....	.....	.....	.....	Vehicular Equipment	50.00	75.00	75.00
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$550.00	$605.00	$605.00

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					Additions and Improvements—			
.....	.....	+ $457.00	$457.00	$456.87	Office Equipment	$350.00	.....	.....
.....	.....	+ 2,360.00	2,360.00	2,359.95	Vehicular Equipment	.....	.....	.....
.....	.....	+ 12,198.00	12,198.00	2,116.65	Household Equipment	3,000.00	.....	.....
.....	.....	+$15,015.00	$15,015.00	$4,933.47	*Total Additions and Improvements* ...	$3,350.00	.....	.....
.....	.....	+$20,355.00	$20,355.00	$7,874.11	*Total Appropriation*	$36,569.00	$44,135.00	$40,997.00

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760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in three areas: Institutional Service, Admission and Classification, and Field Services.

Institutional service involves a supervisory, consultative relationship with the five training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates itself directly to the process of improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process.

Field services provide post institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	39	37	42*	44	42
At June 30:					
Institutional Case Load	5,702	5,716	xxx	xxx	xxx
Community Waiting List	607	739	xxx	xxx	xxx
Transfer Waiting List	74	75	xxx	xxx	xxx
Total Waiting List	681	814	xxx	xxx	xxx
Waiting List Cases Closed	233	165	xxx	xxx	xxx
Admissions from Community	332	206	xxx	xxx	xxx
Discharges	335	295	xxx	xxx	xxx
Monthly Average:					
Post Institutional Supervision	466	413	xxx	xxx	xxx
Home Investigations	107	123	xxx	xxx	xxx
Waiting List Investigations	321	461	xxx	xxx	xxx
Total Case Load	801	896	xxx	xxx	xxx

* Includes six positions transferred from other Central Office divisions.

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					Salaries—			
$156,883.00	.....	—$4,065.00	$156,478.00	$149,954.12	Other Employees	$167,259.00	$190,858.00	$185,160.00
3,660.00	.....	.....	.....	.....	New Positions	.....	7,757.00	.....
.....	.....	.....	.....	.....	Positions Transferred from Other Divisions	18,532.00	.....	.....
400.00	.....	.....	400.00	400.00	Special Services	400.00	400.00	400.00
$160,943.00	.....	—$4,065.00	$156,878.00	$150,354.12	*Total Salaries*	$186,191.00	$199,015.00	$185,560.00
					Materials and Supplies—			
$2,700.00	.....	.....	$2,700.00	$2,584.52	Vehicular	$2,700.00	$2,300.00	$2,300.00
3,500.00	.....	+ $500.00	4,000.00	3,968.22	Office	3,500.00	4,200.00	4,000.00
120.00	.....	+ 700.00	820.00	515.05	Printing	920.00	600.00	600.00
100.00	.....	.....	100.00	99.82	Education and Rehabilitation	150.00	150.00	150.00
$6,420.00	.....	+$1,200.00	$7,620.00	$7,167.61	*Total Materials and Supplies*	$7,270.00	$7,250.00	$7,050.00
					Services Other Than Personal—			
$2,500.00	.....	.....	$2,500.00	$2,026.87	Travel	$2,200.00	$2,200.00	$2,200.00
4,800.00	.....	+ $70.16	4,870.16	4,870.16	Telephone	4,600.00	4,800.00	4,800.00
333.00	.....	.....	333.00	232.97	Insurance: Other Than Fire	287.00	265.00	265.00
187.00	.....	— 110.00	77.00	72.00	Subscriptions and Memberships	187.00	187.00	187.00
1,600.00	.....	.....	1,600.00	1,600.00	Postage	1,600.00	1,600.00	1,600.00
2,000.00	.....	— 850.00	1,150.00	1,069.00	Rent: Garage	1,300.00	1,300.00	1,300.00
600.00	.....	.....	600.00	600.00	All Other	600.00	600.00	600.00
$12,020.00	.....	— $889.84	$11,130.16	$10,471.00	*Total Services Other Than Personal*	$10,774.00	$10,952.00	$10,952.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$300.00	.....	.....	$300.00	$276.71	Office Equipment	$300.00	$300.00	$300.00
600.00	.....	— $150.00	450.00	346.55	Vehicular Equipment	600.00	400.00	400.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	10,400.00	8,000.00	8,000.00
.....	.....	+ 200.00	200.00	156.00	All Other Equipment—Special	.....	.....	.....
$900.00	.....	+ $50.00	$950.00	$779.26	*Total Maintenance of Property*	$11,300.00	$8,700.00	$8,700.00
					Extraordinary—			
.....	.....	+$3,365.00	$3,365.00	$3,363.35	Compensation Awards	.....	.....	.....
.....	.....	+$3,365.00	$3,365.00	$3,363.35	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$350.00	$1,281.00	$49.00
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$350.00	$1,281.00	$49.00
$180,283.00	.....	— $339.84	$179,943.16	$172,135.34	*Total Appropriation*	$215,885.00	$227,198.00	$212,311.00

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762-100. VINELAND STATE SCHOOL

The Vineland State School is located at two centers: The main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	536	591	600	628	625
Resident Employees	97	92	90	90	x x x
Average Daily Population	2,067	2,032	2,050	2,030	2,030
Buildings Designed for Population of	1,653	1,653	1,653	1,653	1,653
Ratio Positions to Population	1:3.9	1:3.4	1:3.4	1:3.2	1:3.2
Food Consumed—Daily Per Capita	$.4942	$.4942	$.5100	$.5164	$.5100
Annual Per Capita	$1,192	$1,308	$1,410	$1,546	$1,481
Daily Per Capita	$3.27	$3.57	$3.86	$4.24	$4.06

	1959 Actual	1960 Actual
Admissions	102	101
Readmissions	7	3
Transfers In	21	23
Released to Non-Resident	70	75
Returned from Non-Resident	10	21
Discharged	66	79
Deaths	38	46
Transfers Out	16	9
Placed in Family Care	7	12
Returned from Family Care	3	2
Discharged from Family Care	6	7
Monthly Average in Family Care	18	20

Year Ending June 30, 1960					1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended
$1,904,322.00	.....	—$62,000.00	$1,949,212.00	$1,898,115.37			
106,890.00	.....	.....	.....	.....			
30,195.00	.....	+ 3,400.00	33,595.00	33,595.00			
					Salaries—		
					Other Employees	$2,062,903.00	$2,244,983.00	$2,149,055.00
					New Positions	36,828.00	73,083.00	61,208.00
					Food in Lieu of Cash	28,776.00	34,956.00	29,478.00

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762-100. VINELAND STATE SCHOOL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$9,000.00	.....	— $900.00	$8,100.00	$8,065.33	Special Services	$9,000.00	$9,880.00	$9,000.00
4,000.00	.....	— 2,000.00	2,000.00	1,804.63	Patients Wages	7,100.00	9,500.00	9,500.00
$2,054,407.00	.....	—$61,500.00	$1,992,907.00	$1,941,580.33	*Total Salaries*	$2,144,607.00	$2,372,402.00	$2,258,241.00
					Materials and Supplies—			
.....	.....	.....	.....	$361,146.11	Food—Gross	$381,608.00	$382,627.00	$371,885.00
.....	.....	.....	.....	92,315.31	Less: Farm Production	27,000.00	27,000.00	27,000.00
$288,300.00	.....	—$19,200.00	$269,100.00	$268,830.80	Food—Cash	[1]$354,608.00	$355,627.00	$344,885.00
48,300.00	.....	— 1,380.00	46,920.00	46,879.47	Clothing	55,350.00	56,840.00	54,810.00
150,000.00	.....	— 31,615.50	118,384.50	117,234.80	Fuel and Utilities	125,000.00	120,000.00	120,000.00
46,500.00	.....	— 5,000.00	41,500.00	41,454.72	Agricultural and Forestry	10,000.00	10,000.00	10,000.00
37,800.00	.....	.....	37,800.00	37,794.86	Household	45,100.00	50,750.00	44,660.00
44,100.00	.....	+ 8,700.00	52,800.00	52,647.31	Medical	45,100.00	45,100.00	45,100.00
3,800.00	.....	— 200.00	3,600.00	3,399.17	Vehicular	3,200.00	3,200.00	2,800.00
2,250.00	.....	.....	2,250.00	2,244.67	Office	2,250.00	2,500.00	2,500.00
6,900.00	.....	.....	6,900.00	6,828.61	Education and Rehabilitation	7,000.00	13,000.00	13,000.00
$627,950.00	.....	—$48,695.50	$579,254.50	$577,314.41	*Total Materials and Supplies*	$647,608.00	$657,017.00	$637,755.00
					Services Other Than Personal—			
$1,200.00	.....	— $250.00	$950.00	$912.55	Travel	$1,200.00	$1,200.00	$1,200.00
13,800.00	.....	— 1,400.00	12,400.00	12,278.67	Telephone	13,800.00	13,000.00	13,000.00
9,613.00	.....	.....	9,613.00	7,522.15	Insurance: Fire	11,390.00	11,426.00	11,426.00
2,987.00	.....	.....	2,987.00	2,829.79	Insurance: Other Than Fire	1,892.00	2,892.00	2,892.00

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600.00	.....	.....	600.00	526.62	Household	1,600.00	2,500.00	2,500.00
300.00	.....	.....	300.00	197.36	Advertising	200.00	200.00	200.00
350.00	.....	.....	350.00	280.25	Subscriptions and Memberships	350.00	300.00	300.00
1,000.00	.....	+ 1,000.00	2,000.00	1,625.00	Funeral Expense	1,000.00	1,000.00	1,000.00
1,300.00	.....	.....	1,300.00	1,300.00	Postage	1,300.00	1,300.00	1,300.00
1,200.00	.....	.....	1,200.00	1,177.05	Entertainment	1,200.00	1,200.00	1,200.00
.....	.....	+ 165.00	165.00	164.92	Rent: Vehicular	.....	.....	.....
.....	.....	+ 150.00	150.00	130.08	Rent: Office Equipment (All Other)	90.00	90.00	90.00
$32,350.00	.....	— $335.00	$32,015.00	$28,944.44	*Total Services Other Than Personal*	$34,022.00	$35,108.00	$35,108.00
					Maintenance of Property—			
$30,000.00	.....	— $100.00	$29,900.00	$29,736.53	Buildings and Grounds	$28,500.00	$28,500.00	$28,500.00
400.00	.....	+ 100.00	500.00	384.71	Office Equipment	400.00	400.00	400.00
500.00	.....	.....	500.00	397.59	Agricultural and Forestry Equipment	500.00	500.00	500.00
2,000.00	.....	+ 400.00	2,400.00	2,315.57	Vehicular Equipment	1,800.00	1,800.00	1,800.00
3,000.00	.....	+ 1,000.00	4,000.00	3,993.57	Household Equipment	4,000.00	5,000.00	5,000.00
.....	.....	+ 300.00	300.00	254.46	Medical Equipment	200.00	200.00	200.00
3,500.00	.....	+ 47,933.00	51,433.00	39,488.50	Buildings and Grounds—Special	2,000.00	5,800.00	5,800.00
1,625.00	.....	+ 320.00	1,945.00	1,933.55	Office Equipment—Special	568.00	1,495.00	1,495.00
725.00	.....	+ 6,065.00	6,790.00	4,713.69	Agricultural and Forestry Equipment—Special	.....	.....	.....
4,375.00	.....	— 380.00	3,995.00	3,992.75	Vehicular Equipment—Special	1,835.00	6,200.00	6,200.00
19,950.00	.....	+ 1,472.00	21,422.00	21,272.69	Household Equipment—Special	23,950.00	20,650.00	20,650.00
1,660.00	.....	— 300.00	1,360.00	1,347.95	Medical Equipment—Special	1,500.00	2,100.00	2,100.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	.....	1,735.00	1,735.00
$67,735.00	.....	+$56,810.00	$124,545.00	$109,831.56	*Total Maintenance of Property*	$65,253.00	$74,380.00	$74,380.00

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762-100. VINELAND STATE SCHOOL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
		+E$2,572.00			Extraordinary—			
.....	.....	+ 1,600.00	$4,172.00	$4,162.49	Compensation Awards	.....	$1,478.00	$1,478.00
$30,000.00	.....	— 7,200.00	22,800.00	22,718.16	Family Care	$22,680.00	30,000.00	24,000.00
.....	R$3,553.00	— 3,320.00	233.00	.....	Control—Farm Production	.....	.....	.....
.....	79,031.78	— 72,825.00	6,206.78	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 287.00 17.12	.....	304.12	298.91	Control—Fire Loss	.....	.....	.....
.....	.....	+ 180.50	180.50	180.50	Claim—Margaret Nocco	.....	.....	.....
$30,000.00	$82,888.90	—$78,992.50	$33,896.40	$27,360.06	*Total Extraordinary*	$22,680.00	$31,478.00	$25,478.00
					Additions and Improvements—			
$16,075.00	.....	+$33,245.00	$49,320.00	$36,492.65	Buildings and Grounds	$10,800.00	$19,200.00	$19,200.00
1,490.00	.....	— 320.00	1,170.00	1,154.87	Office Equipment	.....	944.00	944.00
2,450.00	.....	+ 2,055.00	4,505.00	4,504.61	Agricultural and Forestry Equipment	.....	.....	.....
10,180.00	.....	+ 2,925.00	13,105.00	11,327.76	Household Equipment	.....	18,475.00	18,475.00
1,185.00	.....	+ 2,600.00	3,785.00	1,476.91	Medical Equipment	13,820.00	4,200.00	4,200.00
5,000.00	.....	.....	5,000.00	4,475.37	Education and Rehabilitation Equipment	.....	.....	.....
$36,380.00	.....	+$40,505.00	$76,885.00	$59,432.17	*Total Additions and Improvements*	$24,620.00	$42,819.00	$42,819.00
$2,848,822.00	$82,888.90	—$92,208.00	$2,839,502.90	$2,744,462.97	*Total Appropriation*	$2,938,790.00	$3,213,204.00	$3,073,781.00

[1] In addition, an inventory of $16,821.72 was available on July 1, 1960.

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763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution was opened in 1928 and is administered by a seven-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The school now accepts all grades of mental deficients over five years of age. It is anticipated that future residents will be of the trainable and non-trainable category. The school is located three miles from Paterson, and occupies 245 acres of land upon which there are twenty-seven major buildings. Pre-placement training is provided for educable residents employing classroom techniques as well as on-the-job training methods. Trainable residents receive occupational therapy and basic handwork instruction in addition to the institutional job training program. Non-trainable residents are provided protective care and supervision.

The school also maintains a nursery which accommodates 275 young mental deficients of both sexes, the majority of whom are severely retarded and multiply handicapped. Children are admitted to this facility at any age under four years and three months and remain in residence until five years of age.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	335	349	356	395	371
Resident Employees	75	87	97	97	x x x
Average Daily Population	902	920	1,000	1,040	1,040
Buildings Designed for Population of	1,093	1,089	1,101	1,101	1,101
Ratio Positions to Population	1:2.7	1:2.6	1:2.8	1:2.6	1:2.8
Food Consumed—Daily Per Capita	$.4693	$.4962	$.5100	$.5100	$.5100
Annual Per Capita	$1,615	$1,716	$1,732	$1,867	$1,716
Daily Per Capita	$4.42	$4.69	$4.75	$5.11	$4.70

	1959 Actual	1960 Actual
Admissions	104	66
Readmissions	3	10
Transfers In	9	10
Released to Non-Resident	57	74
Return from Non-Resident	79	97
Discharged	70	66
Deaths	9	11
Transfers Out	41	41
Placed in Family Care	6	6
Returned from Family Care	2	..
Discharged from Family Care	2	..
Monthly Average in Family Care	..	6

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763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,187,881.00	.....	—$25,800.00	$1,195,201.00	$1,122,213.63	Other Employees	$1,246,948.00	$1,353,146.00	$1,279,752.00
33,120.00	.....	.....	.....	.....	New Positions	18,648.00	94,229.00	25,596.00
12,468.00	.....	.....	12,468.00	12,468.00	Food in Lieu of Cash	11,354.00	17,527.00	12,420.00
6,500.00	.....	+ 1,275.00	7,775.00	7,769.62	Special Services	6,500.00	16,450.00	10,000.00
4,100.00	.....	— 635.00	3,465.00	3,457.43	Patients Wages	4,350.00	5,025.00	5,025.00
$1,244,069.00	.....	—$25,160.00	$1,218,909.00	$1,145,908.68	*Total Salaries*	$1,287,800.00	$1,486,377.00	$1,332,793.00
					Materials and Supplies—			
$186,660.00	.....	—$12,000.00	$174,660.00	$174,308.82	Food—Cash	[1]$186,150.00	$193,596.00	$193,596.00
27,000.00	.....	— 900.00	26,100.00	25,984.20	Clothing	27,000.00	31,200.00	29,120.00
98,000.00	.....	— 10,107.00	87,893.00	87,634.20	Fuel and Utilities	90,000.00	93,000.00	93,000.00
2,000.00	.....	.....	2,000.00	1,995.62	Agricultural and Forestry	1,800.00	1,800.00	1,800.00
30,000.00	.....	— 900.00	29,100.00	29,099.93	Household	31,000.00	32,188.00	32,188.00
23,900.00	.....	.....	23,900.00	23,873.08	Medical	23,900.00	27,000.00	26,000.00
3,000.00	.....	— 154.00	2,846.00	2,844.84	Vehicular	3,000.00	3,000.00	3,000.00
2,200.00	.....	.....	2,200.00	2,198.99	Office	2,300.00	2,300.00	2,300.00
4,300.00	.....	.....	4,300.00	4,299.31	Education and Rehabilitation	4,300.00	4,300.00	4,300.00
$377,060.00	.....	—$24,061.00	$352,999.00	$352,238.99	*Total Materials and Supplies*	$369,450.00	$388,384.00	$385,304.00
					Services Other Than Personal—			
$2,000.00	.....	— $125.00	$1,875.00	$1,857.70	Travel	$2,000.00	$2,000.00	$2,000.00
9,950.00	.....	— 470.00	9,480.00	9,387.05	Telephone	9,500.00	9,500.00	9,500.00
5,143.00	.....	.....	5,143.00	4,981.30	Insurance: Fire	4,981.00	4,981.00	4,981.00
1,653.00	.....	.....	1,653.00	1,479.38	Insurance: Other Than Fire	1,122.00	1,108.00	1,108.00

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1,830.00	.....	— 160.00	1,670.00	1,641.88	Household	1,830.00	2,000.00	2,000.00
200.00	.....	.....	200.00	197.20	Advertising	200.00	200.00	200.00
200.00	.....	.....	200.00	198.46	Subscriptions and Memberships	200.00	200.00	200.00
.....	.....	+ 70.00	70.00	70.00	Funeral Expense	.....	.....	.....
1,300.00	.....	.....	1,300.00	1,005.00	Postage	1,100.00	1,100.00	1,100.00
500.00	.....	.....	500.00	500.00	Entertainment	500.00	500.00	500.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	78.00	78.00	78.00
$22,842.00	.....	— $685.00	$22,157.00	$21,382.32	*Total Services Other Than Personal*	$21,511.00	$21,667.00	$21,667.00
					Maintenance of Property—			
$20,000.00	.....	+ $460.00	$20,460.00	$20,437.89	Buildings and Grounds	$20,000.00	$19,500.00	$19,500.00
700.00	.....	.....	700.00	681.13	Office Equipment	600.00	700.00	700.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment	.....	300.00	300.00
1,100.00	.....	.....	1,100.00	1,085.47	Vehicular Equipment	1,100.00	1,100.00	1,100.00
3,000.00	.....	+ 380.00	3,380.00	3,368.93	Household Equipment	3,000.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Medical Equipment	.....	200.00	200.00
.....	.....	.....	.....	.....	Scientific Equipment	.....	200.00	200.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	500.00	500.00
23,010.00	.....	+ 9,509.00	32,519.00	14,709.79	Buildings and Grounds—Special	8,750.00	3,000.00	3,000.00
919.00	.....	.....	919.00	916.16	Office Equipment—Special	3,173.00	726.00	726.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment—Special	.....	279.00	279.00
2,825.00	.....	+ 1,100.00	3,925.00	3,921.73	Vehicular Equipment—Special	1,700.00	5,025.00	5,025.00
3,200.00	.....	+ 31,432.00	34,632.00	12,592.28	Household Equipment—Special	14,725.00	6,116.00	5,571.00
1,875.00	.....	.....	1,875.00	1,874.96	Medical Equipment—Special	.....	5,300.00	5,300.00
$56,629.00	.....	+$42,881.00	$99,510.00	$59,588.34	*Total Maintenance of Property*	$53,048.00	$45,446.00	$44,901.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+E$6,314.00 + 6,698.00	$13,012.00	$12,821.19	Compensation Awards	$2,080.00	$2,478.00	$2,478.00
$4,800.00	.....	+ 1,090.00	5,890.00	5,795.67	Family Care	5,000.00	31,200.00	31,200.00
.....	R$496.00	— 496.00	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 496.00	496.00	496.00	Fire Loss—Sewage Disposal Plant	.....	.....	.....
.....	104,801.17	— 81,752.00	23,049.17	.....	Control—Reappropriated Projects	.....	.....	.....
$4,800.00	$105,297.17	—$67,650.00	$42,447.17	$19,112.86	*Total Extraordinary*	$7,080.00	$33,678.00	$33,678.00
					Additions and Improvements—			
.....	.....	+$15,620.00	$15,620.00	$13,139.35	Buildings and Grounds	$5,536.00	$36,832.00	$36,832.00
$614.00	.....	.....	614.00	613.00	Office Equipment	276.00	637.00	495.00
.....	.....	+ 604.00	604.00	601.90	Vehicular Equipment	.....	300.00	300.00
4,600.00	.....	+ 12,944.00	17,544.00	17,248.98	Household Equipment	17,645.00	3,314.00	3,314.00
750.00	.....	+ 81.00	831.00	825.60	Medical Equipment	1,625.00	700.00	700.00
$5,964.00	.....	+$29,249.00	$35,213.00	$32,428.83	*Total Additions and Improvements*	$25,082.00	$41,783.00	$41,641.00
$1,711,364.00	$105,297.17	—$45,426.00	$1,771,235.17	$1,630,660.02	*Total Appropriation*	$1,763,971.00	$2,017,335.00	$1,859,984.00

[1] In addition, an inventory of $6,799.75 was available on July 1, 1960

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764-100. STATE COLONY, WOODBINE

The State Colony at Woodbine operates under New Jersey Statute 30:1-7 and was opened on May 16, 1921. This institution cares and trains males five years of age or over with severe mental deficiency. In its cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. Woodbine also has a separate hospital for chest diseases and accepts males who are mentally retarded with active tuberculosis from other institutions or from the community. The physical plant encompasses 204 acres with 38 buildings. The institution is administered by a Board of Managers comprised of seven members who are appointed for a term of three years.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	362	365	369	395	388
Resident Employees	40	40	40	40	x x x
Average Daily Population	1,228	1,232	1,260	1,250	1,250
Buildings Designed for Population of	1,000	1,000	1,000	1,000	1,000
Ratio Positions to Population	1:3.4	1:3.4	1:3.4	1:3.2	1:3.2
Food Consumed—Daily Per Capita	$.4603	$.4513	$.5000	$.5100	$.5000
Annual Per Capita	$1,336	$1,370	$1,436	$1,564	$1,472
Daily Per Capita	$3.66	$3.74	$3.93	$4.28	$4.03

	1959 Actual	1960 Actual
Admissions	27	16
Readmissions	16	7
Transfers In	18	17
Released to Non-Resident	82	70
Return from Non-Resident	70	57
Discharged	19	10
Deaths	14	17
Transfers Out	35	15
Placed in Family Care	3	..
Returned from Family Care	..	..
Discharged from Family Care	1	..
Monthly Average in Family Care	2	2

Year Ending June 30, 1960				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$1,260,532.00	.....	— $1,800.00	$1,272,772.00	$1,218,435.45
14,040.00	.....	.....	.....	.....
22,044.00	.....	.....	22,044.00	22,044.00

	1961 Adjusted Approp.	Year Ending June 30, 1962 Requested	Year Ending June 30, 1962 Recommended
Salaries—			
Other Employees	$1,282,526.00	$1,352,010.00	$1,317,679.00
New Positions	8,791.00	78,725.00	17,091.00
Food in Lieu of Cash	20,388.00	21,084.00	19,896.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$5,000.00	.....	+ $1,800.00	$6,800.00	$6,658.23	Special Services	$6,500.00	$7,365.00	$6,500.00
4,000.00	.....	.....	4,000.00	4,000.00	Patients Wages	6,100.00	6,300.00	6,300.00
$1,305,616.00	.....	.....	$1,305,616.00	$1,251,137.68	*Total Salaries*	$1,324,305.00	$1,465,484.00	$1,367,466.00
					Materials and Supplies—			
$212,134.00	.....	—$10,000.00	$202,134.00	$202,118.73	Food—Cash	[1]$229,950.00	$232,687.00	$228,125.00
32,000.00	.....	.....	32,000.00	31,999.46	Clothing	32,760.00	35,000.00	32,500.00
90,000.00	.....	— 6,754.00	83,246.00	83,232.08	Fuel and Utilities	82,000.00	88,000.00	85,000.00
1,000.00	.....	.....	1,000.00	999.68	Agricultural and Forestry	1,000.00	1,000.00	1,000.00
24,000.00	.....	.....	24,000.00	23,991.61	Household	26,460.00	31,250.00	26,250.00
21,420.00	.....	+ 2,349.00	23,769.00	23,768.03	Medical	25,000.00	25,000.00	25,000.00
2,000.00	.....	.....	2,000.00	1,993.09	Vehicular	1,800.00	2,000.00	2,000.00
900.00	.....	.....	900.00	896.12	Office	1,000.00	1,000.00	1,000.00
3,600.00	.....	.....	3,600.00	3,573.61	Education and Rehabilitation	3,600.00	4,000.00	4,000.00
$387,054.00	.....	—$14,405.00	$372,649.00	$372,572.41	*Total Materials and Supplies*	$403,570.00	$419,937.00	$404,875.00
					Services Other Than Personal—			
$650.00	.....	+ $230.00	$880.00	$818.68	Travel	$650.00	$1,000.00	$1,000.00
5,000.00	.....	— 600.00	4,400.00	4,361.43	Telephone	4,700.00	4,500.00	4,500.00
3,241.00	.....	.....	3,241.00	828.31	Insurance: Fire	4,344.00	4,188.00	4,188.00
1,296.00	.....	.....	1,296.00	1,278.03	Insurance: Other Than Fire	874.00	854.00	854.00
720.00	.....	+ 942.00	1,662.00	1,662.00	Household	1,662.00	1,912.00	1,912.00
100.00	.....	.....	100.00	99.00	Subscriptions and Memberships	100.00	150.00	150.00
250.00	.....	+ 192.00	442.00	442.00	Funeral Expense	250.00	450.00	250.00

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950.00	.....	.....	950.00	780.99	Postage	950.00	950.00	950.00
.....	.....	.....	.....	.....	Entertainment	400.00	400.00	400.00
816.00	.....	— 750.00	66.00	45.28	Rent: Office Equipment (All Other)	66.00	72.00	72.00
50.00	.....	.....	50.00	49.04	All Other	50.00	50.00	50.00
$13,073.00	.....	+ $14.00	$13,087.00	$10,364.76	*Total Services Other Than Personal* ..	$14,046.00	$14,526.00	$14,326.00
					Maintenance of Property—			
$14,000.00	.....	+ $1,000.00	$15,000.00	$14,990.21	Buildings and Grounds	$18,000.00	$18,000.00	$18,000.00
400.00	.....	.....	400.00	377.25	Office Equipment	250.00	350.00	350.00
650.00	.....	.....	650.00	647.11	Vehicular Equipment	650.00	650.00	650.00
2,000.00	.....	+ 300.00	2,300.00	2,291.93	Household Equipment	2,000.00	3,000.00	2,500.00
8,250.00	.....	+ 22,163.00	30,413.00	17,491.90	Buildings and Grounds—Special	12,456.00	12,373.00	12,373.00
445.00	.....	+ 187.00	632.00	614.27	Office Equipment—Special	212.00	1,162.00	1,162.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment—Special	.....	3,460.00	3,460.00
550.00	.....	.....	550.00	549.00	Vehicular Equipment—Special	.....	3,895.00	1,795.00
12,508.00	.....	+ 462.00	12,970.00	12,922.13	Household Equipment—Special	34,297.00	7,207.00	7,207.00
4,172.00	.....	— 528.00	3,644.00	3,621.78	Medical Equipment—Special	.....	1,594.00	1,594.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	.....	3,825.00	3,825.00
$42,975.00	.....	+$23,584.00	$66,559.00	$53,505.58	*Total Maintenance of Property*	$67,865.00	$55,516.00	$52,916.00
					Extraordinary—			
.....	.....	{+E$1,691.00 + 1,800.00}	$3,491.00	$3,449.43	Compensation Awards	.....	.....	.....
.....	.....	+ 2,080.00	2,080.00	2,045.97	Family Care	$2,500.00	$6,000.00	$2,500.00
.....	$51,193.97	— 25,539.00	25,654.97	.....	Control—Reappropriated Projects	.....	.....	.....
.....	1,408.43	.....	1,408.43	.....	Control Fire Loss	.....	.....	.....
.....	$52,602.40	—$19,968.00	$32,634.40	$5,495.40	*Total Extraordinary*	$2,500.00	$6,000.00	$2,500.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $2,370.00	$2,370.00	$1,021.99	Buildings and Grounds	$2,954.00	$2,054.00	$2,054.00
$776.00	.....	+ 30.00	806.00	800.44	Office Equipment	.....	491.00	491.00
.....	.....	.....	.....	.....	Vehicular Equipment	5,550.00	.....	.....
.....	.....	+ 8,200.00	8,200.00	3,850.00	Household Equipment	.....	12,539.00	8,589.00
3,353.00	.....	+ 676.00	4,029.00	4,021.40	Medical Equipment	.....	2,216.00	2,216.00
$4,129.00	.....	+$11,276.00	$15,405.00	$9,693.83	*Total Additions and Improvements* ...	$8,504.00	$17,300.00	$13,350.00
$1,752,847.00	$52,602.40	+ $501.00	$1,805,950.40	$1,702,769.66	*Total Appropriation*	$1,820,790.00	$1,978,763.00	$1,855,433.00

[1] In addition, an inventory of $19,044.43 was available on July 1, 1960.

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765-100. STATE COLONY, NEW LISBON

The State Colony was established under Title 30, R. S. Laws of 1937. The Colony trains and prepares mentally deficient males for normal community life. The institution is caring for an increasing number of severely retarded residents. Day and evening school classes provide both vocational and academic training in addition to the work experiences that are offered. Many boys receive special training as orderlies in the Colony hospital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social skills for use in family, work, and recreation situations.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	300	316	332	358	352
Resident Employees	53	38	59	59	x x x
Average Daily Population	1,164	1,179	1,225	1,225	1,225
Buildings Designed for Population of	1,200	1,200	1,200	1,200	1,200
Ratio Positions to Population	1:3.9	1:3.7	1:3.7	1:3.4	1:3.5
Food Consumed—Daily Per Capita	$.4709	$.4954	$.5250	$.5350	$.5250
Annual Per Capita	$1,140	$1,247	$1,335	$1,494	$1,375
Daily Per Capita	$3.12	$3.41	$3.66	$4.09	$3.77

	1959 Actual	1960 Actual
Admissions	156	50
Readmissions	11	7
Transfers In	23	40
Released to Non-Resident	109	123
Return from Non-Resident	62	59
Discharged	146	81
Deaths	11	12
Transfers Out	42	54
Placed in Family Care	7	20
Returned from Family Care	1	3
Discharged from Family Care	1	3
Monthly Average in Family Care	..	2

Year Ending June 30, 1960				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$1,053,670.00	.....	—$25,000.00	$1,059,420.00	$1,005,324.90
30,750.00	.....	.....	.....	.....
19,296.00	.....	— 2,780.00	16,516.00	16,516.00
10,000.00	.....	+ 5,450.00	15,450.00	12,192.07
1,800.00	.....	— 1,800.00	.....	.....
$1,115,516.00	.....	—$24,130.00	$1,091,386.00	$1,034,032.97

	1961 Adjusted Approp.	Year Ending June 30, 1962 Requested	Year Ending June 30, 1962 Recommended
Salaries—			
Other Employees	$1,117,109.00	$1,257,054.00	$1,180,629.00
New Positions	36,886.00	84,416.00	34,019.00
Food in Lieu of Cash	18,576.00	14,220.00	14,220.00
Special Services	10,000.00	17,000.00	10,000.00
Patients Wages	2,500.00	5,304.00	5,304.00
Total Salaries	$1,185,071.00	$1,377,994.00	$1,244,172.00

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765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$213,820.69	Food—Gross	$234,741.00	$239,212.00	$234,741.00
.....	.....	.....	.....	20,869.02	Less: Farm Production	35,000.00	35,000.00	35,000.00
$192,384.00	.....	+ $1,100.00	$193,484.00	$192,951.67	Food—Cash	[1]$199,741.00	$204,212.00	$199,741.00
31,850.00	.....	— 283.00	31,567.00	31,511.58	Clothing	31,850.00	34,300.00	31,850.00
78,000.00	.....	— 12,205.00	65,795.00	64,302.82	Fuel and Utilities	68,000.00	68,000.00	68,000.00
25,000.00	.....	— 4,080.00	20,920.00	20,896.18	Agricultural and Forestry	20,000.00	20,000.00	20,000.00
23,275.00	.....	.....	23,275.00	23,218.39	Household	25,725.00	31,175.00	28,175.00
21,900.00	.....	— 4,400.00	17,500.00	17,448.07	Medical	15,000.00	15,000.00	15,000.00
3,415.00	.....	— 150.00	3,265.00	3,213.37	Vehicular	3,300.00	3,300.00	3,300.00
1,100.00	.....	.....	1,100.00	1,093.41	Office	1,250.00	1,250.00	1,250.00
8,800.00	.....	.....	8,800.00	8,770.45	Education and Rehabilitation	9,000.00	10,900.00	10,900.00
$385,724.00	.....	—$20,018.00	$365,706.00	$363,405.94	*Total Materials and Supplies*	$373,866.00	$388,137.00	$378,216.00
					Services Other Than Personal—			
$610.00	.....	.....	$610.00	$609.96	Travel	$750.00	$700.00	$700.00
4,200.00	.....	.....	4,200.00	3,976.90	Telephone	4,200.00	4,200.00	4,200.00
5,460.00	.....	+ $795.80	6,255.80	6,255.80	Insurance: Fire	6,038.00	6,180.00	6,180.00
1,703.00	.....	+ 37.97	1,740.97	1,740.97	Insurance: Other Than Fire	1,386.00	1,479.00	1,479.00
1,350.00	.....	.....	1,350.00	1,295.07	Household	1,200.00	1,200.00	1,200.00
50.00	.....	.....	50.00	32.35	Advertising	50.00	100.00	100.00
100.00	.....	.....	100.00	96.30	Subscriptions and Memberships	100.00	100.00	100.00
.....	.....	+ 825.00	825.00	804.00	Funeral Expense	1,500.00	1,500.00	1,500.00
950.00	.....	.....	950.00	950.00	Postage	950.00	950.00	950.00

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1,200.00	.....	— 300.00	900.00	864.90	Entertainment	1,200.00	1,200.00	1,200.00
90.00	.....	.....	90.00	85.80	Rent: Office Equipment (All Other))	90.00	96.00	96.00
$15,713.00	.....	+ $1,358.77	$17,071.77	$16,712.05	*Total Services Other Than Personal* ..	$17,464.00	$17,705.00	$17,705.00
					Maintenance of Property—			
$20,000.00	.....	+ $1,000.00	$21,000.00	$20,355.66	Buildings and Grounds	$20,000.00	$20,000.00	$20,000.00
300.00	.....	.....	300.00	268.81	Office Equipment	300.00	300.00	300.00
750.00	.....	+ 1,075.00	1,825.00	1,741.57	Agricultural and Forestry Equipment	750.00	1,000.00	1,000.00
1,170.00	.....	+ 300.00	1,470.00	1,456.67	Vehicular Equipment	1,170.00	1,400.00	1,400.00
2,000.00	.....	+ 500.00	2,500.00	2,495.53	Household Equipment	3,000.00	3,000.00	2,500.00
4,325.00	.....	+ 2,675.00	7,000.00	5,308.93	All Other Equipment	.....	.....	.....
.....	.....	+ 14,322.00	14,322.00	5,302.30	Buildings and Grounds—Special	15,500.00	3,244.00	3,244.00
850.00	.....	— 100.00	750.00	742.25	Office Equipment—Special	3,447.00	991.00	991.00
600.00	.....	+ 1,710.00	2,310.00	2,047.27	Agricultural and Forestry Equipment—Special	.....	.....	.....
6,735.00	.....	+ 83.00	6,818.00	6,817.05	Vehicular Equipment—Special	5,660.00	3,520.00	1,670.00
7,715.00	.....	+ 1,200.00	8,915.00	7,120.82	Household Equipment—Special	7,918.00	10,440.00	10,440.00
1,895.00	.....	.....	1,895.00	1,652.45	Medical Equipment—Special	1,710.00	1,718.00	1,718.00
1,142.00	.....	.....	1,142.00	1,126.10	Education and Rehabilitation Equipment—Special	.....	575.00	575.00
$47,482.00	.....	+$22,765.00	$70,247.00	$56,435.41	*Total Maintenance of Property*	$59,455.00	$46,188.00	$43,838.00
					Extraordinary—			
.....	.....	+ E$400.00 + 300.00	$700.00	$695.99	Compensation Awards	.....	.....	.....
.....	.....	+ 7,900.00	7,900.00	7,762.92	Family Care	$5,000.00	$60,000.00	$30,000.00
.....	R$6,545.62 7,272.01	— 12,642.75	1,174.88	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 12,642.75	12,642.75	8,209.58	Fire Loss—Various Buildings	.....	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$77,180.14	—$65,130.00	$12,050.14	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 100.00	.....	100.00	.....	Control—Farm Production	.....	.....	.....
.....	$91,097.77	—$56,530.00	$34,567.77	$16,668.49	*Total Extraordinary*	$5,000.00	$60,000.00	$30,000.00
					Additions and Improvements—			
$12,658.00	.....	+$21,923.00	$34,581.00	$30,132.49	Buildings and Grounds	$2,000.00	$14,739.00	$14,739.00
2,165.00	.....	.....	2,165.00	2,141.26	Office Equipment	2,608.00	1,013.00	1,013.00
.....	.....	.....	.....	.....	Agricultural and Forestry Equipment	1,850.00	.....	.....
14,712.00	.....	+ 7,733.00	22,445.00	21,675.93	Household Equipment	350.00	9,538.00	9,538.00
1,443.00	.....	.....	1,443.00	1,261.75	Medical Equipment	727.00	636.00	636.00
2,714.00	.....	.....	2,714.00	2,529.00	Education and Rehabilitation Equipment ..	2,900.00	.....	.....
$33,692.00	.....	+$29,656.00	$63,348.00	$57,740.43	*Total Additions and Improvements* ...	$10,435.00	$25,926.00	$25,926.00
$1,598,127.00	$91,097.77	—$46,898.23	$1,642,326.54	$1,544,995.29	*Total Appropriation*	$1,651,291.00	$1,915,950.00	$1,739,857.00

[1] In addition, an inventory of $7,424.96 was available on July 1, 1960.

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768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

This 365-acre residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955 by enactment of Chapter 208, Public Law 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficients with direct admission provided for under specific circumstances.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	178	183	183	188	182
Resident Employees	4	4	3	3	x x x
Average Daily Population	200	209	250	250	250
Buildings Designed for Population of	375	375	375	375	375
Ratio Positions to Population	1:1.1	1:1.1	1:1.4	1:1.3	1:1.4
Food Consumed—Daily Per Capita	$.5818	$.6475	$.6000	$.5948	$.5948
Annual Per Capita	$3,941	$4,180	$3,636	$3,931	$3,730
Daily Per Capita	$10.80	$11.42	$9.96	$10.77	$10.22

	1959 Actual	1960 Actual
Readmissions	1	4
Transfers In	71	76
Released to Non-Resident	92	73
Return from Non-Resident	56	80
Discharged	21	48
Deaths	1	1
Transfers Out	17	32
Placed in Family Care	4	10
Returned from Family Care	..	..
Discharged from Family Care	..	4
Monthly Average in Family Care	2	5

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$692,272.00	.....	— $3,700.00	$704,262.00	$702,213.51	Other Employees	$732,251.00	$790,584.00	$754,870.00
15,690.00	.....	.....	.....	.....	New Positions	.....	13,992.00	.....
7,884.00	.....	.....	7,884.00	7,884.00	Food in Lieu of Cash	8,839.00	10,275.00	10,275.00
3,250.00	.....	.....	3,250.00	2,386.07	Special Services	3,160.00	2,855.00	2,855.00
$719,096.00	.....	— $3,700.00	$715,396.00	$712,483.58	*Total Salaries*	$744,250.00	$817,706.00	$768,000.00

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768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$61,488.00	.....	—$13,300.00	$48,188.00	$48,139.70	Food—Cash	[1]$54,750.00	$45,590.00	$45,590.00
14,000.00	.....	— 4,100.00	9,900.00	9,882.66	Clothing	12,500.00	12,500.00	12,500.00
45,000.00	.....	— 10,935.00	34,065.00	33,938.32	Fuel and Utilities	38,000.00	38,000.00	38,000.00
2,000.00	.....	.....	2,000.00	1,999.88	Agricultural and Forestry	2,000.00	2,000.00	2,000.00
8,400.00	.....	.....	8,400.00	8,399.28	Household	7,500.00	8,000.00	8,000.00
3,780.00	.....	.....	3,780.00	3,777.79	Medical	3,780.00	3,780.00	3,780.00
1,250.00	.....	.....	1,250.00	1,199.28	Vehicular	1,400.00	1,400.00	1,400.00
1,750.00	.....	.....	1,750.00	1,747.19	Office	1,675.00	2,000.00	2,000.00
500.00	.....	.....	500.00	497.22	Printing	700.00	700.00	700.00
9,250.00	.....	.....	9,250.00	9,246.39	Education and Rehabilitation	7,800.00	7,800.00	7,800.00
$147,418.00	.....	—$28,335.00	$119,083.00	$118,827.71	*Total Materials and Supplies*	$130,105.00	$121,770.00	$121,770.00
					Services Other Than Personal—			
$2,000.00	.....	.....	$2,000.00	$1,977.29	Travel	$2,000.00	$2,500.00	$2,500.00
8,000.00	.....	.....	8,000.00	7,797.43	Telephone	8,000.00	8,000.00	8,000.00
6,626.00	.....	.....	6,626.00	6,167.74	Insurance: Fire	7,284.00	6,715.00	6,715.00
692.00	.....	.....	692.00	858.52	Insurance: Other Than Fire	613.00	646.00	646.00
1,825.00	.....	.....	1,825.00	1,820.68	Household	1,575.00	1,575.00	1,575.00
200.00	.....	.....	200.00	197.54	Advertising	100.00	100.00	100.00
330.00	.....	.....	330.00	326.70	Subscriptions and Memberships	330.00	400.00	350.00
800.00	.....	.....	800.00	800.00	Postage	800.00	800.00	800.00
2,000.00	.....	.....	2,000.00	2,000.00	Entertainment	1,800.00	1,800.00	1,800.00
66.00	.....	.....	66.00	65.80	Rent: Office Equipment (All Other)	66.00	81.00	81.00
.....	.....	+ $35.00	35.00	34.88	All Other	.....	.....	.....
$22,539.00	.....	+ $35.00	$22,574.00	$22,046.58	*Total Services Other Than Personal*	$22,568.00	$22,617.00	$22,567.00

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					Maintenance of Property—			
$12,000.00	.....	.....	$12,000.00	$11,865.84	Buildings and Grounds	$10,000.00	$10,000.00	$10,000.00
400.00	.....	+ $150.00	550.00	545.74	Office Equipment	700.00	700.00	700.00
300.00	.....	+ 500.00	800.00	783.92	Vehicular Equipment	300.00	800.00	300.00
1,000.00	.....	+ 400.00	1,400.00	1,397.95	Household Equipment	1,000.00	1,500.00	1,500.00
.....	.....	+ 5,625.00	5,625.00	4,295.00	Buildings and Grounds—Special	.....	2,800.00	2,800.00
.....	.....	.....	.....	.....	Office Equipment—Special	.....	341.00	341.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	3,960.00	3,960.00
1,515.00	.....	.....	1,515.00	1,371.72	Household Equipment—Special	.....	560.00	560.00
$15,215.00	.....	+ $6,675.00	$21,890.00	$20,260.17	*Total Maintenance of Property*	$12,000.00	$20,661.00	$20,161.00
					Extraordinary—			
.....	.....	+ [R]$300.00 + 2,553.00	$2,853.00	$2,778.89	Compensation Awards	.....	.....	.....
$12,000.00	.....	— 7,500.00	4,500.00	4,470.92	Family Care	$12,600.00	$12,000.00	$12,000.00
.....	$44,437.44	— 34,111.54	10,325.90	.....	Control—Reappropriated Projects	.....	.....	.....
.....	[R]34.00 1,665.00	— 718.00	981.00	.....	Control—Fire Loss	.....	.....	.....
$12,000.00	$46,136.44	—$39,476.54	$18,659.90	$7,249.81	*Total Extraordinary*	$12,600.00	$12,000.00	$12,000.00
					Additions and Improvements—			
$2,600.00	.....	+$30,559.54	$33,159.54	$28,309.78	Buildings and Grounds	$1,000.00	$9,760.00	.....
.....	.....	+ 3,000.00	3,000.00	2,981.29	Office Equipment	.....	541.00	$541.00
1,391.00	.....	+ 8,998.00	10,389.00	9,876.51	Household Equipment	1,360.00	680.00	680.00
.....	.....	.....	.....	.....	Medical Equipment	.....	575.00	575.00
.....	.....	.....	.....	.....	Scientific Equipment	4,184.00	.....	.....
5,000.00	.....	.....	5,000.00	4,905.12	Education and Rehabilitation Equipment	.....	4,000.00	4,000.00
$8,991.00	.....	+$42,557.54	$51,548.54	$46,072.70	*Total Additions and Improvements*	$6,544.00	$15,556.00	$5,796.00
$925,259.00	$46,136.44	—$22,244.00	$949,151.44	$926,940.55	*Total Appropriation*	$928,067.00	$1,010,310.00	$950,294.00

[1] In addition, an inventory of $6,839.16 was available on July 1, 1960.

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770-100. DIVISION OF MENTAL HEALTH

The Division of Mental Health functions as a service arm for the separate institutions and programs in the field of mental health and hospitals. Co-ordination is essential for efficient functioning and for sound planning to meet present and future needs. Research and training assure the use of modern methods and availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is need for leadership and co-ordination. The Central Office, in addition, maintains liaison with other State operating departments as well as with the Budget Office and the elected officials in the State Government.

Close co-ordination is maintained with other State programs and the Federal Government. Specialist consultants in the areas of psychiatric research, psychiatric training, clinical psychology, psychiatric social work, special services, psychiatric nursing, mental health public health nursing, community mental health and hospital administration meet these needs. The Division is responsible for the establishment, development, improvement and expansion of community mental health services and for processing payment by the State of financial grants-in-aid for community mental health projects. The former Trenton Area Mental Hygiene Clinic has been converted to the New Jersey Mental Health Center, a training and demonstration unit, of the Division of Mental Health and Hospitals, to meet a need for developing sound clinical programs in community mental health.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	21	19	31 (a)	38	31

(a) Includes 14 positions transferred from Trenton State Hospital.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$127,516.00	.....	+$80,830.00	$208,346.00	$208,329.66	Other Employees	$126,870.00	$221,863.00	$219,371.00
.....	.....	.....	.....	.....	Positions Transferred from an Institution.	88,942.00	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	54,101.00	.....
1,200.00	.....	+ 52,378.00	53,578.00	53,573.67	Special Services	1,500.00	13,500.00	1,500.00
$128,716.00	.....	+$133,208.00	$261,924.00	$261,903.33	*Total Salaries*	$217,312.00	$289,464.00	$220,871.00

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					Materials and Supplies—			
.....	.....	+ $6,065.00	$6,065.00	$6,058.37	Medical	.....	.....	.....
$250.00	.....	.....	250.00	228.90	Vehicular	$291.00	$291.00	$291.00
1,000.00	.....	+ 780.00	1,780.00	1,724.30	Office	1,500.00	2,000.00	1,750.00
350.00	.....	+ 220.00	570.00	569.68	Printing	400.00	650.00	400.00
500.00	.....	.....	500.00	500.00	Education and Rehabilitation	500.00	1,200.00	1,200.00
$2,100.00	.....	+ $7,065.00	$9,165.00	$9,081.25	*Total Materials and Supplies*	$2,691.00	$4,141.00	$3,641.00
					Services Other Than Personal—			
$6,500.00	.....	+ $650.00	$7,150.00	$6,435.55	Travel	$4,300.00	$4,300.00	$4,300.00
2,000.00	.....	+ 1,200.00	3,200.00	3,200.00	Telephone	2,650.00	3,400.00	3,000.00
47.00	.....	+ 8.93	55.93	55.93	Insurance: Other Than Fire	30.00	63.00	63.00
200.00	.....	+ 635.00	835.00	831.22	Subscriptions and Memberships	400.00	650.00	450.00
1,300.00	.....	+ 250.00	1,550.00	1,550.00	Postage	1,300.00	1,500.00	1,500.00
30.00	.....	.....	30.00	28.44	All Other	30.00	30.00	30.00
$10,077.00	.....	+ $2,743.93	$12,820.93	$12,101.14	*Total Services Other Than Personal* ..	$8,710.00	$9,943.00	$9,343.00
					Maintenance of Property—			
$216.00	.....	+ $150.00	$366.00	$334.22	Office Equipment	$216.00	$216.00	$216.00
50.00	.....	.....	50.00	4.78	Vehicular Equipment	50.00	50.00	50.00
.....	.....	+ 615.00	615.00	614.95	Office Equipment—Special	.....	212.00	212.00
$266.00	.....	+ $765.00	$1,031.00	$953.95	*Total Maintenance of Property*	$266.00	$478.00	$478.00
					Extraordinary—			
$114.293.00	.....	—$114,293.00	.....	.....	Mental Health Program, Research	$200,000.00	$265,178.00	$250,000.00
$114.293.00	.....	—$114,293.00	.....	.....	*Total Extraordinary*	$200,000.00	$265,178.00	$250,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-100. DIVISION OF MENTAL HEALTH

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $7,914.00	$7,914.00	$7,914.00	Buildings and Grounds	.....	.....	.....
.....	.....	+ 1,520.00	1,520.00	1,514.79	Medical Equipment	.....	.....	.....
.....	.....	+ 20,658.00	20,658.00	19,913.79	Office Equipment	$500.00	$608.00	.....
.....	.....	+$30,092.00	$30,092.00	$29,342.58	*Total Additions and Improvements* ..	$500.00	$608.00	.....
$255,452.00	.....	+$59,580.93	$315,032.93	$313,382.25	*Total Appropriation*	$429,479.00	$569,812.00	$484,333.00

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777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	2,053	2,050	2,049	2,049	2,049
Resident Employees	850	850	850	850	x x x
Average Daily Population	5,205	5,061	4,950	4,950	4,950
Buildings Designed for Population of	4,600	4,600	4,600	4,340	4,340
Ratio Positions to Population	1:2.5	1:2.5	1:2.4	1:2.4	1:2.4
Food Consumed—Daily Per Capita	$.5339	$.5400	$.5600	$.5811	$.5600
Annual Per Capita	$1,658	$1,693	$1,868.	$1,988	$1,897
Daily Per Capita	$4.54	$4.63	$5.12	$5.45	$5.20

	1959 Actual	1960 Actual
Admissions	1,199	1,141
Readmissions	496	669
Transfers In	26	20
Released to Non-Resident	7,195	7,860
Return from Non-Resident	6,484	7,403
Discharged (Psychiatric)	545	855
Deaths	523	519
Transfers Out	95	38
Placed in Family Care	62	58
Returned from Family Care	20	21
Discharged from Family Care	14	43
Monthly Average in Family Care	72	67

Year Ending June 30, 1960				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$6,887,415.00	.....	—$334,345.00	$6,553,070.00	$6,228,361.87
258,825.00	.....	— 26,100.00	232,725.00	232,724.13
12,600.00	.....	+ 2,100.00	14,700.00	14,698.76
8,000.00	.....	.....	8,000.00	7,996.28
$7,166,840.00	.....	—$358,345.00	$6,808,495.00	$6,483,781.04

	1961 Adjusted Approp.	Year Ending June 30, 1962 Requested	Year Ending June 30, 1962 Recommended
Salaries—			
Other Employees	$6,861,854.00	$7,370,036.00	$6,965,410.00
Food in Lieu of Cash	252,370.00	253,023.00	253,023.00
Special Services	14,000.00	16,300.00	15,000.00
Patients Wages	8,000.00	8,000.00	8,000.00
Total Salaries	$7,136,224.00	$7,647,359.00	$7,241,433.00

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777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$943,791.63	Food—Gross	$1,011,780.00	$1,049,886.00	$1,011,780.00
.....	.....	.....	.....	203,509.82	Less: Farm Production	212,000.00	212,000.00	212,000.00
$830,551.00	.....	—$90,245.00	$740,306.00	$740,281.81	Food—Cash	[1]$799,780.00	$837,886.00	$799,780.00
147,700.00	.....	— 4,600.00	143,100.00	143,084.50	Clothing	138,600.00	148,500.00	148,500.00
430,000.00	.....	— 68,098.00	361,902.00	361,902.00	Fuel and Utilities	370,000.00	374,000.00	374,000.00
105,000.00	.....	+ 15,576.00	120,576.00	120,531.12	Agricultural and Forestry	110,000.00	110,000.00	110,000.00
139,788.00	.....	— 9,800.00	129,988.00	129,208.28	Household	138,600.00	140,600.00	140,600.00
200,000.00	.....	— 500.00	199,500.00	199,350.87	Medical	200,000.00	200,000.00	200,000.00
10,500.00	.....	— 625.00	9,875.00	9,874.78	Vehicular	10,000.00	9,500.00	9,500.00
7,000.00	.....	— 145.00	6,855.00	6,849.74	Office	7,000.00	7,300.00	7,300.00
700.00	.....	.....	700.00	673.83	Printing	700.00	700.00	700.00
25,000.00	.....	— 1,223.00	23,777.00	23,771.04	Education and Rehabilitation	25,000.00	25,000.00	25,000.00
$1,896,239.00	.....	—$159,660.00	$1,736,579.00	$1,735,527.97	*Total Materials and Supplies*	$1,799,680.00	$1,853,486.00	$1,815,380.00
					Services Other Than Personal—			
$4,500.00	.....	— $175.00	$4,325.00	$4,321.28	Travel	$4,500.00	$4,300.00	$4,300.00
24,000.00	.....	.....	24,000.00	23,999.94	Telephone	24,700.00	24,700.00	24,700.00
32,223.00	.....	.....	32,223.00	.....	Insurance: Fire	17,824.00	23,694.00	23,694.00
7,300.00	.....	.....	7,300.00	6,611.84	Insurance: Other Than Fire	6,553.00	12,250.00	12,250.00
4,500.00	.....	+ 1,100.00	5,600.00	5,522.40	Household	5,000.00	5,000.00	5,000.00
5,000.00	.....	+ 300.00	5,300.00	5,276.36	Advertising	3,000.00	5,000.00	3,000.00
2,000.00	.....	.....	2,000.00	1,997.13	Subscriptions and Memberships	2,000.00	2,000.00	2,000.00
2,000.00	.....	+ 5,000.00	7,000.00	6,112.15	Funeral Expense	3,500.00	3,500.00	3,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Postage	5,000.00	5,000.00	5,000.00
1,200.00	.....	.....	1,200.00	1,199.12	Entertainment	1,200.00	1,200.00	1,200.00
144.00	.....	.....	144.00	139.69	Rent: Office Equipment (All Other)	144.00	156.00	156.00

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.....	.....	.....	.....	.....	Staff Training	.....	2,000.00	2,000.00
1,000.00	.....	— 730.00	270.00	246.88	All Other	750.00	200.00	200.00
$88,867.00	.....	+ $5,495.00	$94,362.00	$60,426.79	*Total Services Other Than Personal*	$74,171.00	$89,000.00	$87,000.00
					Maintenance of Property—			
$99,000.00	.....	— $9,930.00	$89,070.00	$88,883.62	Buildings and Grounds	$98,000.00	$97,000.00	$97,000.00
3,400.00	.....	+ 1,000.00	4,400.00	4,391.86	Office Equipment	3,400.00	4,400.00	4,400.00
3,000.00	.....	.....	3,000.00	2,999.86	Agricultural and Forestry Equipment ..	2,000.00	2,000.00	2,000.00
2,500.00	.....	— 290.00	2,210.00	2,176.90	Vehicular Equipment	2,750.00	2,500.00	2,500.00
14,500.00	.....	+ 4,000.00	18,500.00	18,480.53	Household Equipment	18,000.00	18,000.00	18,000.00
1,000.00	.....	+ 500.00	1,500.00	1,500.00	Medical Equipment	1,500.00	1,250.00	1,250.00
.....	.....	.....	.....	.....	Scientific Equipment	.....	500.00	500.00
91,600.00	.....	+ 83,028.03	174,628.03	93,747.08	Buildings and Grounds—Special	58,500.00	74,200.00	74,200.00
3,884.00	.....	+ 15.00	3,899.00	3,897.17	Office Equipment—Special	3,349.00	4,728.00	4,728.00
3,025.00	.....	— 873.00	2,152.00	2,151.80	Vehicular Equipment—Special	1,475.00	11,110.00	11,110.00
37,950.00	.....	+ 51,719.00	89,669.00	67,536.07	Household Equipment—Special	42,902.00	25,174.00	25,174.00
5,000.00	.....	— 73.00	4,927.00	4,926.70	Medical Equipment—Special	3,011.00	8,395.00	7,379.00
$264,859.00	.....	+$129,096.03	$393,955.03	$290,691.59	*Total Maintenance of Property*	$234,887.00	$249,257.00	$248,241.00
					Extraordinary—			
$15,000.00	.....	+$19,300.00	$34,300.00	$34,253.75	Compensation Awards	$15,000.00	$25,000.00	$25,000.00
75,000.00	.....	.....	75,000.00	74,379.30	Family Care	75,000.00	84,000.00	75,000.00
.....	R$15,117.65	— 15,073.00	44.65	.....	Control—Farm Production	.....	.....	.....
.....	315,378.71	—234,960.39	80,418.32	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 394.40 18,258.92	— 13,500.00	5,153.32	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 13,500.00	13,500.00	13,308.00	Fire Loss—Roof	.....	.....	.....
.....	12,555.69	— 3,030.00	9,525.69	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 3,030.00	3,030.00	3,030.00	Other Casualty—Turbine	.....	.....	.....
$90,000.00	$361,705.37	—$230,733.39	$220,971.98	$124,971.05	*Total Extraordinary*	$90,000.00	$109,000.00	$100,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+$44,868.00	$44,868.00	$16,217.94	Buildings and Grounds	$23,000.00	$35,000.00	$35,000.00
.....	.....	+ 4,990.00	4,990.00	4,232.41	Agricultural and Forestry Equipment ..	.....	.....	.....
$8,206.00	.....	+ 1,533.00	9,739.00	9,014.84	Household Equipment	46,508.00	30,000.00	30,000.00
3,381.00	.....	.....	3,381.00	2,944.94	Medical Equipment	5,500.00	5,583.00	5,583.00
$11,587.00	.....	+$51,391.00	$62,978.00	$32,410.13	*Total Additions and Improvements.*	$75,008.00	$70,583.00	$70,583.00
$9,518,392.00	$361,705.37	—$562,756.36	$9,317,341.01	$8,727,808.57	*Total Appropriation*	$9,409,970.00	$10,018,685.00	$9,562,637.00

[1] In addition, an inventory of $91,759.06 was available on July 1, 1960.

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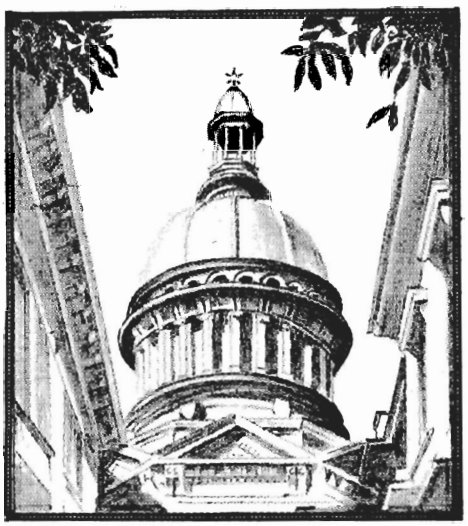
NEW JERSEY'S BUDGET

TOTAL RESOURCES
$473,947,613

RECOMMENDATIONS
$467,379,400

MOTOR FUELS	103,000,000	21.7%
MOTOR VEHICLE	78,227,000	16.5%
CORPORATION	78,000,000	16.5%
CIGARETTE	53,000,000	11.2%
RACING	25,200,000	5.3%
BEVERAGE	24,000,000	5.1%
INHERITANCE	21,000,000	4.4%
INSTITUTIONAL	20,070,000	4.2%
DEPARTMENTAL	15,705,724	3.3%
TRANSFERS	5,481,537	1.2%
MISCELLANEOUS	4,320,377	0.9%
EDUCATIONAL	4,242,975	0.9%
RAILROAD	2,700,000	0.6%
NEW REVENUES	39,000,000	8.2%



EDUCATION	183,669,953	39.3%
HIGHWAYS	89,209,112	19.1%
INSTITUTIONS	82,126,220	17.6%
WELFARE	35,123,772	7.5%
PUBLIC SAFETY	21,761,877	4.6%
ADMINISTRATION	19,742,250	4.2%
REGULATORY	12,585,656	2.7%
CONSERVATION	7,820,739	1.7%
HEALTH	3,859,909	0.8%
VETERANS SERVICES	3,124,955	0.7%
RECREATION	1,313,665	0.3%
OTHER EXECUTIVE	1,110,000	0.2%
LEGISLATIVE	1,864,846	0.4%
JUDICIAL	4,066,446	0.9%

WANDLING

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779-100. STATE HOSPITAL, TRENTON

The first State mental hospital in New Jersey, the State Hospital at Trenton, was established in 1848. It receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Somerset, Hunterdon, Warren, Hudson, a portion of Essex and Burlington Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who have been adjudged criminally insane.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	1,514	1,533	1,504	1,510	1,500
Resident Employees	350	350	350	350	x x x
Average Daily Population	3,281	3,154	3,175	3,100	3,075
Buildings Designed for Population of	3,610	3,610	3,610	3,610	3,610
Ratio Positions to Population	1:2.2	1:2.1	1:2.1	1:2.1	1:2.0
Food Consumed—Daily Per Capita	$.5206	$.5494	$.5400	$.5750	$.5500
Annual Per Capita	$2,069	$2,174	$2,232	$2,389	$2,341
Daily Per Capita	$5.67	$5.94	$6.11	$6.55	$6.41

	1959 Actual	1960 Actual
Admissions	931	1062
Readmissions	380	364
Transfers In	48	41
Released to Non-Resident	690	777
Returned from Non-Resident	210	316
Discharged (Psychiatric)	625	828
Deaths	375	312
Transfers Out	29	38
Placed in Family Care	128	126
Returned from Family Care	82	50
Discharged from Family Care	3	13
Monthly Average in Family Care	119	114

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$5,608,854.00	.....	—$136,150.00	$5,637,584.00	$5,381,707.25
164,880.00	.....	.....	.....	.....
107,377.00	.....	— 10,000.00	97,377.00	97,377.00
14,000.00	.....	+ 6,200.00	20,200.00	20,191.99
7,190.00	.....	+ 5,780.00	12,970.00	12,968.18
$5,902,301.00	.....	—$134,170.00	$5,768,131.00	$5,512,244.42

	Year Ending June 30, 1961 — Adjusted Approp.	Year Ending June 30, 1962 — Requested	Year Ending June 30, 1962 — Recommended
Salaries—			
Other Employees	$5,674,505.00	$5,863,615.00	$5,772,568.00
New Positions	.....	34,966.00	.....
Food in Lieu of Cash	99,036.00	116,952.00	100,793.00
Special Services	14,000.00	20,700.00	14,000.00
Patients Wages	13,400.00	13,400.00	13,400.00
Total Salaries	$5,800,941.00	$6,049,633.00	$5,900,761.00

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779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$639,141.96	Food—Gross	$625,792.00	$650,613.00	$617,306.00
.....	.....	.....	.....	186,640.00	Less: Farm Production	190,000.00	190,000.00	195,000.00
$438,703.00	.....	+$14,000.00	$452,703.00	$452,501.96	Food—Cash	[1]$435,792.00	$460,613.00	$422,306.00
93,800.00	.....	— 4,760.00	89,040.00	89,036.13	Clothing	88,900.00	93,000.00	91,500.00
317,655.00	.....	— 60,096.00	257,559.00	257,555.22	Fuel and Utilities	285,000.00	275,000.00	275,000.00
85,000.00	.....	— 1,700.00	83,300.00	83,017.29	Agricultural and Forestry	82,500.00	82,500.00	82,500.00
93,800.00	.....	— 4,760.00	89,040.00	88,946.74	Household	88,900.00	92,800.00	87,400.00
108,875.00	.....	+ 12,000.00	120,875.00	120,798.44	Medical	110,000.00	116,523.00	106,750.00
4,800.00	.....	.....	4,800.00	4,789.06	Vehicular	4,550.00	4,300.00	4,000.00
6,300.00	.....	.....	6,300.00	6,299.70	Office	5,300.00	6,000.00	6,000.00
12,500.00	.....	.....	12,500.00	12,489.34	Education and Rehabilitation	12,500.00	12,500.00	12,500.00
$1,161,433.00	.....	—$45,316.00	$1,116,117.00	$1,115,433.88	*Total Materials and Supplies*	$1,113,442.00	$1,143,236.00	$1,087,956.00
					Services Other Than Personal—			
$3,000.00	.....	— $100.00	$2,900.00	$2,731.72	Travel	$2,500.00	$2,500.00	$2,500.00
20,000.00	.....	.....	20,000.00	19,986.62	Telephone	17,500.00	17,500.00	17,500.00
17,304.00	.....	+ 453.77	17,757.77	17,757.77	Insurance: Fire	17,648.00	17,982.00	17,982.00
3,868.00	.....	+ 70.63	3,938.63	3,938.63	Insurance: Other Than Fire	2,578.00	6,248.00	6,248.00
930.00	.....	.....	930.00	724.79	Household	500.00	500.00	500.00
200.00	.....	.....	200.00	198.39	Advertising	200.00	200.00	200.00
685.00	.....	+ 235.00	920.00	919.20	Subscriptions and Memberships	750.00	935.00	935.00
3,375.00	.....	+ 1,350.00	4,725.00	4,615.00	Funeral Expense	3,375.00	3,375.00	3,375.00
2,700.00	.....	.....	2,700.00	2,700.00	Postage	2,300.00	2,300.00	2,300.00

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1,000.00	.....	.....	1,000.00	978.76	Entertainment	1,000.00	1,000.00	1,000.00
138.00	.....	.....	138.00	122.08	Rent: Office Equipment (All Other)	138.00	156.00	156.00
2,000.00	.....	— 770.00	1,230.00	897.00	Staff Training	2,000.00	2,000.00	2,000.00
100.00	.....	.....	100.00	99.05	All Other	100.00	5,700.00	5,700.00
$55,300.00	.....	+ $1,239.40	$56,539.40	$55,669.01	*Total Services Other Than Personal* ..	$50,589.00	$60,396.00	$60,396.00
					Maintenance of Property—			
$50,000.00	.....	+ $1,500.00	$51,500.00	$50,810.57	Buildings and Grounds	$50,000.00	$50,000.00	$50,000.00
1,200.00	.....	.....	1,200.00	1,186.28	Office Equipment	1,200.00	1,200.00	1,200.00
1,000.00	.....	+ 1,200.00	2,200.00	2,199.31	Agricultural and Forestry Equipment	1,000.00	2,000.00	2,000.00
1,800.00	.....	+ 400.00	2,200.00	2,199.62	Vehicular Equipment	1,750.00	1,800.00	1,800.00
13,000.00	.....	.....	13,000.00	12,859.67	Household Equipment	9,000.00	9,000.00	9,000.00
500.00	.....	.....	500.00	291.19	Medical Equipment	500.00	500.00	500.00
43,500.00	.....	+ 14,334.00	57,834.00	45,506.44	Buildings and Grounds—Special	14,600.00	27,800.00	27,800.00
1,816.00	.....	+ 1,285.00	3,101.00	3,094.92	Office Equipment—Special	3,257.00	1,368.00	1,368.00
5,689.00	.....	+ 1,131.00	6,820.00	6,365.66	Agricultural and Forestry Equipment—Special	5,744.00	5,140.00	5,140.00
4,100.00	.....	.....	4,100.00	2,692.40	Vehicular Equipment—Special	3,100.00	5,390.00	3,870.00
41,715.00	.....	+ 22,674.00	64,389.00	45,775.37	Household Equipment—Special	21,000.00	38,995.00	38,995.00
950.00	.....	+ 203.00	1,153.00	1,152.90	Medical Equipment—Special	11,777.00	8,816.00	6,464.00
$165,270.00	.....	+$42,727.00	$207,997.00	$174,134.33	*Total Maintenance of Property*	$122,928.00	$152,009.00	$148,137.00
					Extraordinary—			
$4,633.00	.....	+ E$300.00 + 5,108.00	$10,041.00	$9,554.09	Compensation Awards	$4,809.00	$4,609.00	$4,609.00
130,000.00	.....	+ 8,500.00	138,500.00	137,959.27	Family Care	156,000.00	144,000.00	144,000.00
.....	R$1,667.93	— 1,631.00	36.93	.....	Control—Farm Production	.....	.....	.....
.....	66,723.60	— 57,885.40	8,838.20	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 5,900.23 1,052.32	— 873.00	6,079.55	.....	Control—Fire Loss	.....	.....	.....

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779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $610.00	$610.00	$580.40	Fire Loss—Electrical Motors	.....	.....	.....
.....	.....	+ 263.00	263.00	263.00	Fire Loss—Nurses Home	.....	.....	.....
.....	$26.86	.....	26.86	26.86	Control—Other Casualty	.....	.....	.....
$134,633.00	$75,370.94	—$45,608.40	$164,395.54	$148,383.62	*Total Extraordinary*	$160,809.00	$148,609.00	$148,609.00
					Additions and Improvements—			
.....	.....	+$17,068.40	$17,068.40	$8,875.61	Buildings and Grounds	.....	.....	.....
.....	.....	+ 5,685.00	5,685.00	5,654.01	Office Equipment	$1,828.00	$1,660.00	$1,660.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	11,000.00	11,000.00
$12,875.00	.....	+ 17,951.00	30,826.00	29,872.06	Household Equipment	20,600.00	5,000.00	2,500.00
5,450.00	.....	+ 14,711.00	20,161.00	20,006.03	Medical Equipment	.....	6,155.00	6,155.00
$18,325.00	.....	+$55,415.40	$73,740.40	$64,407.71	*Total Additions and Improvements*	$22,428.00	$23,815.00	$21,315.00
$7,437,262.00	$75,370.94	—$125,712.60	$7,386,920.34	$7,070,272.97	*Total Appropriation*	$7,271,137.00	$7,577,698.00	$7,367,174.00

[1] In addition, an inventory of $61,039.44 was available on July 1, 1960.

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781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately seven miles northeast of Freehold, in Monmouth County. It was established under authority of Title 30, of the Revised Statutes, for the housing and care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers medical, surgical, dental, electroshock, insulin shock, occupational, recreational, music and psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the Institution is governed by a Board of Managers, comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	1,154	1,154	1,154	1,153	1,141
Resident Employees	211	226	226	225	x x x
Average Daily Population	2,901	2,869	2,900	2,850	2,825
Buildings Designed for Population of	2,600	2,600	2,600	2,600	2,600
Ratio Positions to Population	1:2.5	1:2.5	1:2.5	1:2.5	1:2.5
Food Consumed—Daily Per Capita	$.4967	$.5218	$.5250	$.5343	$.5250
Annual Per Capita	$1,726	$1,802	$1,862	$2,000	$1,945
Daily Per Capita	$4.73	$4.92	$5.10	$5.48	$5.33

	1959 Actual	1960 Actual
Admissions	824	796
Readmissions	577	613
Transfers In	18	25
Released to Non-Resident	5,816	6,093
Returned from Non-Resident	5,557	6,127
Discharged (Psychiatric)	728	1,046
Deaths	389	383
Transfers Out	39	36
Placed in Family Care	75	62
Returned from Family Care	25	29
Discharged from Family Care	13	27
Monthly Average in Family Care	63	82

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$4,186,345.00	.....	—$168,300.00	$4,018,045.00	$3,979,235.56	Other Employees	$4,221,852.00	$4,391,373.00	$4,270,708.00
.....	.....	.....	.....	.....	New Positions	.....	75,986.00	20,625.00
106,069.00	.....	.....	106,069.00	106,069.00	Food in Lieu of Cash	102,908.00	98,733.00	98,733.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$21,500.00	.....	+ $5,940.00	$27,440.00	$27,207.50	Special Services	$23,000.00	$22,200.00	$22,200.00
4,225.00	.....	+ 630.00	4,855.00	4,855.00	Patients Wages	5,000.00	10,439.00	10,439.00
$4,318,139.00	.....	—$161,730.00	$4,156,409.00	$4,117,367.06	*Total Salaries*	$4,352,760.00	$4,598,731.00	$4,422,705.00
					Materials and Supplies—			
.....	.....	.....	.....	$535,542.99	Food—Gross	$555,712.00	$555,805.00	$541,341.00
.....	.....	.....	.....	189,588.48	Less: Farm Production	190,000.00	190,000.00	190,000.00
$367,235.00	.....	—$21,000.00	$346,235.00	$345,954.51	Food—Cash	[1]$365,712.00	$365,805.00	$351,341.00
81,200.00	.....	.....	81,200.00	81,197.70	Clothing	81,200.00	85,500.00	84,000.00
205,000.00	.....	— 29,300.00	175,700.00	175,565.88	Fuel and Utilities	180,000.00	190,000.00	190,000.00
58,000.00	.....	+ 3,800.00	61,800.00	61,784.83	Agricultural and Forestry	58,000.00	60,000.00	60,000.00
81,200.00	.....	.....	81,200.00	81,146.19	Household	81,200.00	81,200.00	78,400.00
87,000.00	.....	+ 5,000.00	92,000.00	91,826.83	Medical	87,000.00	105,000.00	98,000.00
5,760.00	.....	— 360.00	5,400.00	5,387.50	Vehicular	5,600.00	5,200.00	5,000.00
4,500.00	.....	.....	4,500.00	4,499.16	Office	5,000.00	4,500.00	4,000.00
.....	.....	.....	.....	.....	Printing	.....	500.00	500.00
11,500.00	.....	.....	11,500.00	11,494.08	Education and Rehabilitation	11,500.00	11,500.00	11,500.00
$901,395.00	.....	—$41,860.00	$859,535.00	$858,856.68	*Total Materials and Supplies*	$875,212.00	$909,205.00	$882,741.00
					Services Other Than Personal—			
$1,500.00	.....	+ $150.00	$1,650.00	$1,649.77	Travel	$2,000.00	$2,500.00	$2,500.00
12,000.00	.....	— 1,010.00	10,990.00	10,818.10	Telephone	11,000.00	11,500.00	11,500.00
23,226.00	.....	.....	23,226.00	15,775.51	Insurance: Fire	27,719.00	26,754.00	26,754.00

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3,961.00	.....	+ 607.32	4,568.32	4,568.32	Insurance: Other Than Fire	2,873.00	6,175.00	6,175.00
780.00	.....	.....	780.00	780.00	Household	2,000.00	2,000.00	2,000.00
500.00	.....	+ 400.00	900.00	752.68	Advertising	500.00	500.00	500.00
765.00	.....	+ 225.00	990.00	966.50	Subscriptions and Memberships	800.00	800.00	800.00
3,000.00	.....	— 1,200.00	1,800.00	1,775.00	Funeral Expense	2,000.00	2,000.00	2,000.00
2,400.00	.....	.....	2,400.00	2,400.00	Postage	2,800.00	2,400.00	2,400.00
1,000.00	.....	.....	1,000.00	974.07	Entertainment	1,000.00	1,000.00	1,000.00
396.00	.....	.....	396.00	394.83	Rent: Office Equipment (All Other)	396.00	156.00	156.00
5,000.00	.....	— 950.00	4,050.00	4,037.00	Staff Training	5,000.00	5,000.00	5,000.00
100.00	.....	+ 50.00	150.00	140.46	All Other	100.00	100.00	100.00
$54,628.00	.....	— $1,727.68	$52,900.32	$45,032.24	*Total Services Other Than Personal* ..	$58,188.00	$60,885.00	$60,885.00
					Maintenance of Property—			
$42,000.00	.....	+ $1,000.00	$43,000.00	$42,980.45	Buildings and Grounds	$43,000.00	$43,000.00	$43,000.00
1,800.00	.....	+ 460.00	2,260.00	2,253.20	Office Equipment	1,800.00	2,250.00	2,000.00
2,000.00	.....	+ 2,596.00	4,596.00	4,595.69	Agricultural and Forestry Equipment	2,000.00	3,000.00	2,000.00
1,800.00	.....	.....	1,800.00	1,781.27	Vehicular Equipment	1,800.00	1,800.00	1,800.00
13,000.00	.....	+ 475.00	13,475.00	13,474.58	Household Equipment	13,000.00	13,000.00	13,000.00
1,000.00	.....	+ 460.00	1,460.00	1,455.25	Medical Equipment	1,000.00	1,000.00	1,000.00
4,550.00	.....	+ 19,268.00	23,818.00	19,597.37	Buildings and Grounds—Special	4,675.00	21,800.00	21,800.00
3,476.00	.....	— 5.00	3,471.00	3,469.63	Office Equipment—Special	2,283.00	3,754.00	3,754.00
6,140.00	.....	+ 4,576.00	10,716.00	10,319.08	Agricultural and Forestry Equipment—Special	2,500.00	.....	.....
1,425.00	.....	+ 16.00	1,441.00	1,440.70	Vehicular Equipment—Special	5,975.00	6,380.00	4,925.00
48,220.00	.....	+ 13,500.00	61,720.00	38,673.62	Household Equipment—Special	26,950.00	34,260.00	34,260.00
3,315.00	.....	+ 7,475.00	10,790.00	8,952.34	Medical Equipment—Special	8,480.00	1,760.00	1,760.00
$128,726.00	.....	+$49,821.00	$178,547.00	$148,993.18	*Total Maintenance of Property*	$113,463.00	$132,004.00	$129,299.00

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781-100. STATE HOSPITAL, MARLBORO

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$1,440.00	.....	+ E$815.00 + 6,580.00	$8,835.00	$8,815.86	Compensation Awards	$1,440.00	$1,440.00	$1,440.00
110,000.00	.....	— 10,625.00	99,375.00	99,283.74	Family Care	100,800.00	108,000.00	96,000.00
.....	R$15,269.61	— 15,265.00	4.61	.....	Control—Farm Production	.....	.....	.....
.....	71,334.03	— 61,616.00	9,718.03	.....	Control—Reappropriated Projects	.....	.....	.....
.....	149.35	— 149.35	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 149.35	149.35	29.70	Fire Loss—Household	.....	.....	.....
$111,440.00	$86,752.99	—$80,111.00	$118,081.99	$108,129.30	*Total Extraordinary*	$102,240.00	$109,440.00	$97,440.00
					Additions and Improvements—			
$9,000.00	.....	+$19,275.00	$28,275.00	$19,460.55	Buildings and Grounds	$7,500.00	$14,700.00	$9,700.00
.....	.....	.....	.....	.....	Office Equipment	1,140.00	.....	.....
.....	.....	+ 4,015.00	4,015.00	3,836.88	Agricultural and Forestry Equipment	.....	.....	.....
41,929.00	.....	+ 17,360.00	59,289.00	44,920.18	Household Equipment	.....	42,100.00	36,300.00
1,575.00	.....	+ 674.00	2,249.00	1,967.84	Medical Equipment	.....	1,600.00	1,600.00
$52,504.00	.....	+$41,324.00	$93,828.00	$70,185.45	*Total Additions and Improvements*	$8,640.00	$58,400.00	$47,600.00
$5,566,832.00	$86,752.99	—$194,283.68	$5,459,301.31	$5,348,563.91	*Total Appropriation*	$5,510,503.00	$5,868,665.00	$5,640,670.00

[1] In addition, an inventory of $15,329.74 was available on July 1, 1960.

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783-100. STATE HOSPITAL, ANCORA

This hospital was opened for the admission of patients in April 1955 and serves the citizens of southern New Jersey. This medical center emphasizes treatment, rehabilitation and service. It is fully approved as a psychiatric residency training center by the American Medical Association. It has a neurological service, conducts several after care clinics, and has an expanding family care program.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	935	957	989	994	988
Resident Employees	230	249	250	250	x x x
Average Daily Population	2,149	2,130	2,150	2,150	2,150
Buildings Designed for Population of	2,500	2,500	2,500	2,500	2,500
Ratio Positions to Population	1:2.3	1:2.2	1:2.2	1:2.2	1:2.2
Food Consumed—Daily Per Capita	$.5511	$.5524	$.5400	$.5500	$.5400
Annual Per Capita	$1,888	$1,982	$2,166	$2,268	$2,194
Daily Per Capita	$5.17	$5.42	$5.93	$6.21	$6.01

	1959 Actual	1960 Actual
Admissions	1,482	1,421
Readmissions	279	292
Transfers In	74	29
Released to Non-Resident	544	517
Return from Non-Resident	175	189
Discharged (Psychiatric)	931	923
Deaths	469	440
Transfers Out	40	18
Placed in Family Care	133	79
Returned from Family Care	54	71
Discharged from Family Care	5	11
Monthly Average in Family Care	92	106

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$3,238,410.00	.....	—$21,700.00	$3,258,590.00	$3,111,240.47
41,880.00	.....	.....	.....	.....
.....	.....	.....	.....	.....
98,358.00	.....	— 6,820.00	91,538.00	91,538.00
13,300.00	.....	+ 800.00	14,100.00	14,100.00
9,360.00	.....	.....	9,360.00	9,334.23
$3,401,308.00	.....	—$27,720.00	$3,373,588.00	$3,226,212.70

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$3,357,094.00	$3,689,860.00	$3,571,540.00
New Positions	58,314.00	20,682.00	.....
Positions Transferred from Another Institution	92,373.00	.....	.....
Food in Lieu of Cash	94,494.00	97,888.00	94,818.00
Special Services	15,000.00	22,340.00	15,000.00
Patients Wages	14,453.00	14,453.00	14,453.00
Total Salaries	$3,631,728.00	$3,845,223.00	$3,695,811.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$444,690.00	.....	—$20,000.00	$424,690.00	$424,166.37	Food—Cash	[1]$423,765.00	$431,613.00	$423,765.00
63,000.00	.....	— 4,923.00	58,077.00	58,075.30	Clothing	60,200.00	64,500.00	64,500.00
225,000.00	.....	— 22,130.00	202,870.00	202,819.33	Fuel and Utilities	210,000.00	212,000.00	212,000.00
9,900.00	.....	— 500.00	9,400.00	9,397.58	Agricultural and Forestry	9,900.00	9,900.00	9,900.00
72,000.00	.....	— 3,493.00	68,507.00	68,377.94	Household	65,175.00	68,800.00	65,175.00
90,000.00	.....	+ 22,300.00	112,300.00	112,262.74	Medical	110,000.00	115,000.00	115,000.00
6,800.00	.....	.....	6,800.00	6,485.56	Vehicular	7,400.00	6,100.00	6,100.00
4,800.00	.....	+ 600.00	5,400.00	5,380.52	Office	5,700.00	5,300.00	5,300.00
1,000.00	.....	.....	1,000.00	999.70	Printing	1,000.00	500.00	500.00
12,500.00	.....	.....	12,500.00	12,424.08	Education and Rehabilitation	13,000.00	13,000.00	13,000.00
800.00	.....	— 270.00	530.00	428.81	All Other	800.00	100.00	100.00
$930,490.00	.....	—$28,416.00	$902,074.00	$900,817.93	*Total Materials and Supplies*	$906,940.00	$926,813.00	$915,340.00
					Services Other Than Personal—			
$3,000.00	.....	+ $363.00	$3,363.00	$3,224.87	Travel	$3,000.00	$2,500.00	$2,500.00
18,000.00	.....	— 150.00	17,850.00	17,838.18	Telephone	18,750.00	19,750.00	19,750.00
12,617.00	.....	.....	12,617.00	4,725.84	Insurance: Fire	16,424.00	15,874.00	15,874.00
3,231.00	.....	+ 322.77	3,553.77	3,553.77	Insurance: Other Than Fire	2,635.00	3,525.00	3,525.00
.....	.....	+ 300.00	300.00	280.15	Household	500.00	500.00	500.00
300.00	.....	+ 50.00	350.00	324.60	Advertising	300.00	300.00	300.00
700.00	.....	+ 175.00	875.00	875.00	Subscriptions and Memberships	700.00	900.00	900.00
1,800.00	.....	+ 1,000.00	2,800.00	2,794.00	Funeral Expense	1,800.00	1,800.00	1,800.00
2,800.00	.....	.....	2,800.00	2,800.00	Postage	2,800.00	2,800.00	2,800.00
1,500.00	.....	.....	1,500.00	1,499.74	Entertainment	1,500.00	1,000.00	1,000.00

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150.00	.....	.....	150.00	130.86	Rent: Office Equipment (All Other)	150.00	156.00	156.00
250.00	.....	.....	250.00	249.05	All Other	250.00	100.00	100.00
$44,348.00	.....	+ $2,060.77	$46,408.77	$38,296.06	*Total Services Other Than Personal* ..	$48,809.00	$49,205.00	$49,205.00
					Maintenance of Property—			
$30,800.00	.....	+ $600.00	$31,400.00	$31,373.33	Buildings and Grounds	$32,500.00	$32,500.00	$32,500.00
2,515.00	.....	+ 130.00	2,645.00	2,645.00	Office Equipment	3,000.00	2,700.00	2,700.00
2,000.00	.....	+ 200.00	2,200.00	2,199.65	Agricultural and Forestry Equipment	2,000.00	2,000.00	2,000.00
2,050.00	.....	.....	2,050.00	1,815.30	Vehicular Equipment	2,050.00	1,900.00	1,900.00
8,000.00	.....	+ 1,500.00	9,500.00	9,500.00	Household Equipment	8,000.00	8,000.00	8,000.00
.....	.....	+ 2,625.00	2,625.00	2,621.49	Medical Equipment	1,000.00	500.00	500.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	2,500.00	1,760.00	1,760.00
.....	.....	+ 260.00	260.00	243.75	Office Equipment—Special	2,800.00	2,167.00	2,167.00
.....	.....	+ 1,520.00	1,520.00	1,520.00	Agricultural and Forestry Equipment—Special	1,203.00	2,200.00	2,200.00
3,285.00	.....	— 380.00	2,905.00	2,899.61	Vehicular Equipment—Special	10,325.00	1,495.00	1,495.00
.....	.....	.....	.....	.....	Household Equipment—Special	4,000.00	.....	.....
500.00	.....	+ 25.00	525.00	525.00	Medical Equipment—Special	.....	.....	.....
.....	.....	.....	.....	.....	All Other Equipment—Special	.....	500.00	500.00
$49,150.00	.....	+ $6,480.00	$55,630.00	$55,343.13	*Total Maintenance of Property*	$69,378.00	$55,722.00	$55,722.00
					Extraordinary—			
.....	.....	{+E$1,086.00} + 805.00	$1,891.00	$1,816.76	Compensation Awards	.....	.....	.....
$82,125.00	.....	+ 37,100.00	119,225.00	119,196.68	Family Care	$132,000.00	$132,000.00	$120,000.00
.....	$22,492.44	— 15,585.53	6,906.91	.....	Control—Reappropriated Projects	.....	.....	.....
.....	{R$140.80} 423.49	— 564.29	.....	.....	Control—Fire Loss	.....	.....	.....
.....	4,279.30	— 3,657.01	622.29	564.29	Fire Loss—Various Buildings	.....	.....	.....
$82,125.00	$27,336.03	+$19,184.17	$128,645.20	$121,577.73	*Total Extraordinary*	$132,000.00	$132,000.00	$120,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$11,870.00	.....	+$17,921.83	$29,791.83	$28,882.43	Buildings and Grounds	$4,200.00	$12,470.00	.....
3,321.00	.....	.....	3,321.00	3,315.99	Office Equipment	2,073.00	2,680.00	$2,680.00
1,610.00	.....	.....	1,610.00	1,372.16	Agricultural and Forestry Equipment	.....	4,140.00	4,140.00
6,103.00	.....	+ 663.00	6,766.00	6,638.36	Household Equipment	4,420.00	3,805.00	3,805.00
2,800.00	.....	+ 15,970.00	18,770.00	18,213.13	Medical Equipment	.....	.....	.....
1,100.00	.....	+ 15.00	1,115.00	1,114.85	Education and Rehabilitation Equipment ..	1,715.00	1,205.00	1,205.00
.....	.....	+ 840.00	840.00	.....	All Other Equipment	.....	.....	.....
$26,804.00	.....	+$35,409.83	$62,213.83	$59,536.92	*Total Additions and Improvements* ..	$12,408.00	$24,300.00	$11,830.00
$4,534,225.00	$27,336.03	+ $6,998.77	$4,568,559.80	$4,401,784.47	*Total Appropriation*	$4,801,263.00	$5,033,263.00	$4,847,908.00

[1] In addition, an inventory of $29,261.68 was available on July 1, 1960.

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785-100. NEUROPSYCHIATRIC INSTITUTE

The Institute was established to initiate various aspects of R. S. 30:4–177.12 to 30:4–177.19. The law in part declares: ".....to provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State and which, if uncontrolled, constitute a menace to the individual afflicted thereby or to society in general."

The following phases providing treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for male alcoholic patients willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.
3. Operation of clinics for the diagnosis of the consultation on convulsive disorders.
4. A short-term in-patient unit operated for persons who require diagnostic and therapeutic resources beyond the scope of the convulsive disorder clinics.
5. An in-patient facility stressing treatment of acute psychiatric disorders.
6. A continued care and treatment program for the balance of the population consisting of brain damaged children, chronic psychotics and deteriorated epileptics, many of whom are psychotic or mentally deficient.
7. A Diagnostic Service for the Department of Institutions and Agencies to determine institutional placement of patients exceedingly complicated by several debilitating diseases.
8. A Convulsive Disorder Service for penal and correctional institutions.
9. Three buildings are assigned to the Bureau of Research; two for laboratories and one for housing forty research patients.

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785-100. NEUROPSYCHIATRIC INSTITUTE

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	751	750	750	756	750
Resident Employees	196	192	192	xxx	xxx
Average Daily Population	883	872	875	875	875
Buildings Designed for Population of	1,095	1,095	1,116	1,116	1,116
Ratio Positions to Population	1:1.2	1:1.2	1:1.2	1:1.2	1:1.2
Food Consumed—Daily Per Capita	$.4996	$.5236	$.5400	$.5600	$.5400
Annual Per Capita	$3,643	$3,797	$3,900	$4,099	$3,954
Daily Per Capita	$9.98	$10.37	$10.68	$11.23	$10.83

	1959 Actual	1960 Actual
Admissions	328	398
Readmissions	185	114
Transfers In	29	..
Released to Non-Resident	14	40
Return from Non-Resident	35	24
Discharged (Psychiatric)	485	523
Deaths	34	38
Transfers Out	5	6
Placed in Family Care	46	19
Returned from Family Care	29	15
Discharged from Family Care	10	6
Monthly Average in Family Care	41	40

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$2,791,649.00	.....	—$11,315.00	$2,780,334.00	$2,620,584.84	Other Employees	$2,823,954.00	$2,914,143.00	$2,855,864.00
.....	.....	.....	.....	.....	New Positions	.....	54,033.00	14,625.00
60,425.00	.....	— 1,600.00	58,825.00	56,533.28	Food in Lieu of Cash	58,122.00	55,636.00	55,636.00
13,500.00	.....	— 3,340.00	10,160.00	9,447.56	Special Services	8,740.00	8,700.00	8,700.00
4,125.00	.....	+ 2,600.00	6,725.00	5,550.63	Patients' Wages	6,626.00	7,629.00	7,629.00
$2,869,699.00	.....	—$13,655.00	$2,856,044.00	$2,692,116.31	*Total Salaries*	$2,897,442.00	$3,040,141.00	$2,942,454.00

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					Materials and Supplies—			
.....	.....	.....	.....	$174,380.85	Food—Gross	$172,462.00	$178,850.00	$172,462.00
.....	.....	.....	.....	33,774.01	Less: Farm Production	67,000.00	67,000.00	67,000.00
$120,758.00	.....	+$20,000.00	$140,758.00	$140,606.84	Food—Cash	[1]$105,462.00	$111,850.00	$105,462.00
28,500.00	.....	— 900.00	27,600.00	27,599.54	Clothing	26,250.00	26,250.00	25,050.00
170,000.00	.....	— 41,065.00	128,935.00	128,603.96	Fuel and Utilities	140,000.00	140,000.00	140,000.00
42,000.00	.....	+ 39,722.00	81,722.00	80,150.60	Agricultural and Forestry	42,000.00	42,000.00	42,000.00
26,600.00	.....	— 930.00	25,670.00	25,536.23	Household	24,500.00	28,645.00	24,025.00
38,000.00	.....	+ 10,000.00	48,000.00	47,661.98	Medical	39,375.00	46,000.00	41,750.00
8,300.00	.....	+ 710.00	9,010.00	8,554.91	Vehicular	7,000.00	7,400.00	7,400.00
3,500.00	.....	.....	3,500.00	3,483.35	Office	4,000.00	4,000.00	4,000.00
2,000.00	.....	.....	2,000.00	1,994.42	Printing	2,000.00	500.00	500.00
8,500.00	.....	.....	8,500.00	8,458.37	Education and Rehabilitation	8,200.00	9,500.00	9,500.00
300.00	.....	.....	300.00	294.82	All Other	300.00	100.00	100.00
$448,458.00	.....	+$27,537.00	$475,995.00	$472,945.02	*Total Materials and Supplies*	$399,087.00	$416,245.00	$399,787.00
					Services Other Than Personal—			
$6,000.00	.....	.....	$6,000.00	$5,450.07	Travel	$6,000.00	$6,000.00	$6,000.00
22,500.00	.....	— $540.00	21,960.00	20,747.16	Telephone	21,000.00	21,000.00	21,000.00
10,774.00	.....	+ 2,321.68	13,095.68	13,095.68	Insurance: Fire	13,096.00	13,096.00	13,096.00
4,393.00	.....	.....	4,393.00	3,140.87	Insurance: Other Than Fire	2,691.00	4,058.00	4,058.00
.....	.....	+ 70.00	70.00	70.00	Household	.....	.....	.....
450.00	.....	+ 50.00	500.00	497.16	Advertising	450.00	450.00	450.00
1,000.00	.....	— 60.00	940.00	932.20	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	834.00	Funeral Expense	1,000.00	1,000.00	1,000.00
2,000.00	.....	— 250.00	1,750.00	1,750.00	Postage	1,600.00	1,500.00	1,500.00
2,000.00	.....	.....	2,000.00	1,986.96	Entertainment	2,000.00	2,500.00	2,000.00
444.00	.....	— 444.00	.....	.....	Rent: Garage	180.00	.....	.....
168.00	.....	.....	168.00	117.13	Rent: Office Equipment (All Other)	168.00	180.00	180.00
.....	.....	+ 4,000.00	4,000.00	2,379.33	Staff Training	4,000.00	4,000.00	4,000.00
100.00	.....	.....	100.00	84.97	All Other	100.00	100.00	100.00
$50,829.00	.....	+ $5,147.68	$55,976.68	$51,085.53	*Total Services Other Than Personal*	$53,285.00	$54,884.00	$54,384.00

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785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
$34,500.00	.....	— $420.00	$34,080.00	$33,834.11	Buildings and Grounds	$33,500.00	$30,000.00	$30,000.00
2,000.00	.....	.....	2,000.00	1,989.16	Office Equipment	2,000.00	2,000.00	2,000.00
300.00	.....	+ 1,770.00	2,070.00	1,987.53	Agricultural and Forestry Equipment	300.00	300.00	300.00
3,000.00	.....	— 210.00	2,790.00	2,688.08	Vehicular Equipment	2,600.00	2,700.00	2,700.00
3,000.00	.....	— 500.00	2,500.00	2,431.87	Household Equipment	3,000.00	3,000.00	3,000.00
500.00	.....	.....	500.00	397.04	Medical Equipment	500.00	500.00	500.00
3,500.00	.....	+ 19,261.95	22,761.95	15,635.43	Buildings and Grounds—Special	1,075.00	.....	.....
1,604.00	.....	.....	1,604.00	1,583.57	Office Equipment—Special	1,136.00	865.00	865.00
10,100.00	.....	+ 1,578.00	11,678.00	11,677.90	Vehicular Equipment—Special	10,370.00	16,635.00	10,100.00
12,836.00	.....	+ 5,372.00	18,208.00	18,152.58	Household Equipment—Special	4,900.00	14,085.00	9,535.00
2,100.00	.....	+ 1,652.00	3,752.00	3,591.79	Medical Equipment—Special	.....	1,344.00	1,344.00
640.00	.....	.....	640.00	415.75	Education and Rehabilitation Equipment—Special	3,095.00	4,000.00	3,112.00
.....	.....	+ 96.00	96.00	95.10	All Other Equipment—Special	.....	.....	.....
$74,080.00	.....	+$28,599.95	$102,679.95	$94,479.91	*Total Maintenance of Property*	$62,476.00	$75,429.00	$63,456.00
					Extraordinary—			
$1,968.00	.....	+ E$700.00 + 7,141.00	$9,809.00	$9,624.41	Compensation Awards	$5,764.00	$5,764.00	$5,764.00
60,000.00	.....	— 11,600.00	48,400.00	47,599.62	Family Care	57,960.00	48,000.00	42,000.00
.....	R $202.00 118.97	.....	320.97	.....	Control—Fire Loss	.....	.....	.....
.....	R68,717.55	— 66,208.00	2,509.55	.....	Control—Farm Production	.....	.....	.....
.....	83,397.64	— 62,651.95	20,745.69	.....	Control—Reappropriated Projects	.....	.....	.....
$61,968.00	$152,436.16	—$132,618.95	$81,785.21	$57,224.03	*Total Extraordinary*	$63,724.00	$53,764.00	$47,764.00

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					Additions and Improvements—			
$15,000.00	.....	+$50,860.00	$65,860.00	$36,184.67	Buildings and Grounds	$6,200.00	$24,633.00	$24,633.00
500.00	.....	.....	500.00	475.86	Office Equipment	806.00	627.00	627.00
.....	.....	+ 650.00	650.00	547.18	Vehicular Equipment	.....	.....	.....
1,700.00	.....	+ 445.00	2,145.00	1,847.13	Household Equipment	1,652.00	7,008.00	7,008.00
3,500.00	.....	+ 4,310.00	7,810.00	7,605.46	Medical Equipment	.....	4,820.00	4,820.00
1,000.00	.....	.....	1,000.00	869.65	Education and Rehabilitation Equipment ..	1,285.00	1,500.00	1,000.00
$21,700.00	.....	+$56,265.00	$77,965.00	$47,529.95	*Total Additions and Improvements* ...	$9,943.00	$38,588.00	$38,088.00
$3,526,734.00	$152,436.16	—$28,724.32	$3,650,445.84	$3,415,380.75	*Total Appropriation*	$3,485,957.00	$3,679,051.00	$3,545,933.00

[1] In addition, an inventory of $10,691.08 was available on July 1, 1960.

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790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

The Arthur Brisbane Child Treatment Center was established by Chapter 252, Public Laws of 1947, for the observation and care and treatment of minor children suffering from maladjustments and emotional disorders. Children must be residents of the State between the ages of 5 and 12. Only children of normal or superior intelligence are accepted for treatment. The Center is not suited for the care of epileptics, spastics or mental defectives. Only resident patients are cared for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is at all times under medical direction. The Center provides schooling appropriate for each child's educational level, occupational therapy, psychological services, individual and group psychotherapy, and psychiatric study facilities. There are also available remedial educational technique, physical therapy, social service resources, recreational and religious facilities and the necessary medical and dental care in an environment in which the child is free from the pressures and tensions which exist in his usual family and social life and make difficult an evaluation of all the factors that contribute to his problem.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	71	71	74	73	73
Resident Employees	11	11	11	11	x x x
Average Daily Population	81	77	90	90	90
Buildings Designed for Population of	92	92	92	92	92
Ratio Positions to Population	1:1.1	1:1.1	1:1.2	1:1.2	1:1.2
Food Consumed—Daily Per Capita	$.8200	$.7872	$.8200	$.8307	$.8200
Annual Per Capita	$3,931	$4,346	$3,991	$4,181	$4,092
Daily Per Capita	$10.77	$11.87	$10.93	$11.45	$11.21

	1959 Actual	1960 Actual
Admissions	36	43
Readmissions	1	..
Released to Non-Resident	11	32
Return from Non-Resident	3	..
Discharged (Psychiatric)	28	14

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$271,146.00	.....	— $900.00	$270,246.00	$269,004.28	Other Employees	$282,038.00	$305,662.00	$298,347.00
.....	.....	.....	.....	.....	New Positions	8,088.00	.....	.....
6,912.00	.....	— 1,140.00	5,772.00	5,772.00	Food in Lieu of Cash	5,580.00	5,580.00	5,400.00
1,350.00	.....	+ 740.00	2,090.00	2,082.00	Special Services	1,350.00	1,350.00	1,350.00
$279,408.00	.....	— $1,300.00	$278,108.00	$276,858.28	*Total Salaries*	$297,056.00	$312,592.00	$305,097.00
					Materials and Supplies—			
$28,812.00	.....	— $6,700.00	$22,112.00	$21,908.65	Food—Cash	[1]$26,937.00	$27,289.00	$26,937.00
4,800.00	.....	— 500.00	4,300.00	4,216.01	Clothing	5,400.00	5,850.00	5,850.00
12,000.00	.....	— 342.00	11,658.00	11,611.13	Fuel and Utilities	12,000.00	12,000.00	12,000.00
150.00	.....	.....	150.00	114.37	Agricultural and Forestry	200.00	200.00	200.00
3,275.00	.....	.....	3,275.00	3,149.94	Household	3,150.00	3,150.00	3,150.00
1,500.00	.....	.....	1,500.00	1,490.58	Medical	1,500.00	1,500.00	1,500.00
800.00	.....	.....	800.00	758.47	Vehicular	850.00	850.00	850.00
300.00	.....	+ 50.00	350.00	349.13	Office	350.00	350.00	350.00
1,200.00	.....	.....	1,200.00	1,181.43	Education and Rehabilitation	1,200.00	1,500.00	1,500.00
$52,837.00	.....	— $7,492.00	$45,345.00	$44,779.71	*Total Materials and Supplies*	$51,587.00	$52,689.00	$52,337.00
					Services Other Than Personal—			
$500.00	.....	+ $25.00	$525.00	$524.75	Travel	$700.00	$700.00	$700.00
1,500.00	.....	+ 360.00	1,860.00	1,829.12	Telephone	1,500.00	1,800.00	1,800.00
1,233.00	.....	.....	1,233.00	35.40	Insurance: Fire	1,377.00	1,435.00	1,435.00
807.00	.....	.....	807.00	509.21	Insurance: Other Than Fire	430.00	667.00	667.00
1,750.00	.....	— 25.00	1,725.00	1,725.00	Household	1,750.00	1,750.00	1,750.00
100.00	.....	.....	100.00	82.99	Subscriptions and Memberships	100.00	100.00	100.00
200.00	.....	+ 30.00	230.00	230.00	Postage	200.00	250.00	250.00

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790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$350.00	.....	.....	$350.00	$349.67	Entertainment	$350.00	$800.00	$800.00
75.00	.....	— $30.00	45.00	42.72	All Other	50.00	50.00	50.00
$6,515.00	.....	+ $360.00	$6,875.00	$5,328.86	*Total Services Other Than Personal* ..	$6,457.00	$7,552.00	$7,552.00
					Maintenance of Property—			
$1,800.00	.....	.....	$1,800.00	$1,799.29	Buildings and Grounds	$1,800.00	$2,000.00	$1,900.00
175.00	.....	.....	175.00	140.67	Office Equipment	175.00	175.00	175.00
250.00	.....	.....	250.00	249.93	Vehicular Equipment	250.00	250.00	250.00
250.00	.....	.....	250.00	247.91	Household Equipment	1,000.00	1,000.00	1,000.00
100.00	.....	.....	100.00	99.87	Education and Rehabilitation Equipment ..	.....	.....	.....
500.00	.....	+ $2,500.00	3,000.00	1,598.47	Buildings and Grounds—Special	.....	.....	.....
1,268.00	.....	— 250.00	1,018.00	1,015.75	Office Equipment—Special	.....	.....	.....
450.00	.....	.....	450.00	450.00	Agricultural and Forestry Equipment—Special	.....	.....	.....
1,750.00	.....	+ 342.00	2,092.00	2,091.48	Vehicular Equipment—Special	.....	.....	.....
.....	.....	.....	.....	.....	Household Equipment—Special	836.00	.....	.....
$6,543.00	.....	+ $2,592.00	$9,135.00	$7,693.37	*Total Maintenance of Property*	$4,061.00	$3,425.00	$3,325.00
					Extraordinary—			
.....	.....	+ E$100.00	$100.00	$73.70	Compensation Awards	.....	.....	.....
.....	$45.20	.....	45.20	.....	Control—Fire Loss	.....	.....	.....
.....	17,147.60	— 16,162.00	985.60	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$17,192.80	—$16,062.00	$1,130.80	$73.70	*Total Extraordinary*	.....	.....	.....

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					Additions and Improvements—			
$3,800.00	.....	+$13,172.00	$16,972.00	$15,620.89	Buildings and Grounds	.....	$6,000.00	$6,000.00
.....	.....	.....	.....	.....	Office Equipment	$904.00	.....	.....
350.00	.....	+ 490.00	840.00	798.00	Vehicular Equipment	1,755.00	.....	.....
.....	.....	.....	.....	.....	Household Equipment	1,450.00	.....	.....
$4,150.00	.....	+$13,662.00	$17,812.00	$16,418.89	*Total Additions and Improvements* ...	$4,109.00	$6,000.00	$6,000.00
$349,453.00	$17,192.80	— $8,240.00	$358,405.80	$351,152.81	*Total Appropriation*	$363,270.00	$382,258.00	$374,311.00

[1] In addition, an inventory of $2,685.77 was available on July 1, 1960.

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792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited amount of intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of eighteen. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	118	118	120	118	118
Resident Employees	9	9	9	9	x x x
Average Daily Population	84	84	86	86	86
Buildings Designed for Population of	76	76	76	76	76
Ratio Positions to Population	1:0.7	1:0.7	1:0.7	1:0.7	1:0.7
Food Consumed—Daily Per Capita	$.8092	$.6866	$.8000	$.8150	$.7500
Annual Per Capita	$7,368	$7,502	$7,877	$8,109	$7,848
Daily Per Capita	$20.19	$20.50	$21.58	$22.22	$21.50

	1959 Actual	1960 Actual
Admissions	434	469
Others Served:		
At Institution	1,411	1,344
At Penal Institutions	2,419	1,512
Discharged	427	461

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$552,604.00	.....	— $660.00	$551,944.00	$538,505.46	Other Employees	$568,313.00	$599,691.00	$579,799.00
.....	.....	.....	.....	.....	New Positions	7,818.00	.....	.....
6,588.00	.....	.....	6,588.00	6,588.00	Food in Lieu of Cash	6,732.00	7,212.00	7,212.00
6,300.00	.....	— 85.00	6,215.00	6,184.75	Special Services	6,300.00	6,820.00	6,300.00
600.00	.....	+ 90.00	690.00	674.27	Patients Wages	725.00	750.00	750.00
$566,092.00	.....	— $655.00	$565,437.00	$551,952.48	*Total Salaries*	$589,888.00	$614,473.00	$594,061.00

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					Materials and Supplies—			
$25,181.00	.....	—$3,300.00	$21,881.00	$21,053.05	Food—Cash	[1]$25,112.00	$25,583.00	$23,542.00
2,580.00	.....	.....	2,580.00	2,533.57	Clothing	2,580.00	2,580.00	2,580.00
16,500.00	.....	— 1,200.00	15,300.00	15,103.76	Fuel and Utilities	16,500.00	16,500.00	16,500.00
250.00	.....	.....	250.00	180.51	Agricultural and Forestry	250.00	250.00	250.00
4,500.00	.....	.....	4,500.00	4,459.38	Household	4,472.00	4,472.00	4,472.00
3,500.00	.....	+ 585.00	4,085.00	4,083.29	Medical	3,500.00	4,000.00	4,000.00
650.00	.....	.....	650.00	626.83	Vehicular	650.00	650.00	650.00
2,800.00	.....	.....	2,800.00	2,799.10	Office	2,600.00	2,800.00	2,800.00
1,200.00	.....	.....	1,200.00	1,199.61	Education and Rehabilitation	1,200.00	1,200.00	1,200.00
$57,161.00	.....	—$3,915.00	$53,246.00	$52,039.10	*Total Materials and Supplies*	$56,864.00	$58,035.00	$55,994.00
					Services Other Than Personal—			
$3,500.00	.....	—$1,050.00	$2,450.00	$2,406.70	Travel	$3,500.00	$1,600.00	$1,600.00
5,670.00	.....	— 200.00	5,470.00	5,462.99	Telephone	5,200.00	5,500.00	5,500.00
754.00	.....	+ 137.94	891.94	891.94	Insurance: Fire	859.00	859.00	859.00
488.00	.....	+ 17.57	505.57	505.57	Insurance: Other Than Fire	378.00	383.00	383.00
2,500.00	.....	.....	2,500.00	2,426.50	Household	2,500.00	500.00	500.00
100.00	.....	.....	100.00	74.13	Advertising	100.00	100.00	100.00
200.00	.....	.....	200.00	198.00	Subscriptions and Memberships	200.00	300.00	300.00
700.00	.....	+ 50.00	750.00	651.00	Postage	700.00	750.00	750.00
750.00	.....	.....	750.00	716.08	Entertainment	750.00	750.00	750.00
66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
$14,728.00	.....	—$1,044.49	$13,683.51	$13,397.26	*Total Services Other Than Personal* ..	$14,253.00	$10,814.00	$10,814.00
					Maintenance of Property—			
$5,500.00	.....	.....	$5,500.00	$5,497.98	Buildings and Grounds	$5,500.00	$5,500.00	$5,500.00
1,000.00	.....	.....	1,000.00	950.00	Office Equipment	1,000.00	1,000.00	1,000.00
125.00	.....	.....	125.00	121.87	Vehicular Equipment	125.00	125.00	125.00
275.00	.....	+ $500.00	775.00	774.35	Household Equipment	500.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	1,500.00	.....	.....

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792-100. DIAGNOSTIC CENTER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,100.00	.....	.....	$2,100.00	$2,100.00	Office Equipment—Special	$2,983.00	$1,904.00	$1,904.00
3,325.00	.....	.....	3,325.00	3,305.30	Household Equipment—Special	4,828.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Medical Equipment—Special	.....	1,500.00	1,500.00
$12,325.00	.....	+ $500.00	$12,825.00	$12,749.50	*Total Maintenance of Property*	$16,436.00	$14,029.00	$14,029.00
					Extraordinary—			
.....	.....	+ E$500.00 + 600.00	$1,100.00	$989.03	Compensation Awards	.....	.....	.....
.....	.....	+ 660.00	660.00	660.00	Claim—Daniel Patskanick	.....	.....	.....
.....	$14.00	.....	14.00	.....	Control—Fire Loss	.....	.....	.....
.....	6,876.34	— 1,274.00	5,602.34	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$6,890.34	+ $486.00	$7,376.34	$1,649.03	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$10,675.00	$10,675.00
$2,985.00	.....	.....	$2,985.00	$2,969.40	Office Equipment	$886.00	.....	.....
.....	.....	+ $215.00	215.00	206.00	Household Equipment	.....	1,335.00	1,335.00
1,800.00	.....	+ 1,059.00	2,859.00	2,849.10	Medical Equipment	.....	.....	.....
$4,785.00	.....	+$1,274.00	$6,059.00	$6,024.50	*Total Additions and Improvements*	$886.00	$12,010.00	$12,010.00
$655,091.00	$6,890.34	—$3,354.49	$658,626.85	$637,811.87	*Total Appropriation*	$678,327.00	$709,361.00	$686,908.00

[1] In addition, an inventory of $2,860.06 was available on July 1, 1960.

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794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts residents of the State of either sex. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a fully accredited hospital with resident medical staff and visiting surgical staff.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Total Authorized Positions	286	283	282	282	282
Resident Employees	115	104	104	104	x x x
Average Daily Population	217	206	220	220	220
Buildings Designed for Population of	347	347	347	347	347
Ratio Positions to Population	1:0.8	1:0.7	1:0.8	1:0.8	1:0.8
Food Consumed—Daily Per Capita	$.8819	$.9538	$.9450	$.9550	$.9450
Annual Per Capita	$5,485	$5,892	$5,776	$5,960	$5,726
Daily Per Capita	$15.03	$16.10	$15.82	$16.33	$15.69

	1959 Actual	1960 Actual
Admissions	224	191
Readmissions	90	80
Transfers In	53	7
Discharged	302	257
Deaths	37	31
Transfers Out	2	14

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$1,000,993.00	.....	—$14,800.00	$986,193.00	$925,288.42
40,176.00	.....	— 2,500.00	37,676.00	35,829.18
7,000.00	.....	+ 5,500.00	12,500.00	12,283.45
1,000.00	.....	— 150.00	850.00	810.50
$1,049,169.00	.....	—$11,950.00	$1,037,219.00	$974,211.55

	1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
Salaries—			
Other Employees	$981,628.00	$1,019,587.00	$986,976.00
Food in Lieu of Cash	38,184.00	40,788.00	40,788.00
Special Services	7,000.00	13,000.00	8,000.00
Patients Wages	1,000.00	1,000.00	1,000.00
Total Salaries	$1,027,812.00	$1,074,375.00	$1,036,764.00

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794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$72,838.32	Food—Gross	$75,884.00	$76,687.00	$75,884.00
.....	.....	.....	.....	8,440.20	Less: Farm Production	9,000.00	9,000.00	9,000.00
$67,091.00	.....	— $2,000.00	$65,091.00	$64,398.12	Food—Cash	[1]$66,884.00	$67,687.00	$66,884.00
1,250.00	.....	+ 350.00	1,600.00	1,575.87	Clothing	1,320.00	1,600.00	1,320.00
70,000.00	.....	— 12,065.00	57,935.00	57,757.14	Fuel and Utilities	62,000.00	59,000.00	59,000.00
3,400.00	.....	— 115.00	3,285.00	3,282.46	Agricultural and Forestry	3,400.00	3,400.00	3,400.00
12,000.00	.....	.....	12,000.00	11,993.03	Household	12,000.00	15,500.00	12,500.00
24,000.00	.....	— 1,075.00	22,925.00	22,828.15	Medical	24,000.00	24,000.00	24,000.00
1,400.00	.....	.....	1,400.00	1,359.80	Vehicular	1,400.00	1,400.00	1,400.00
1,500.00	.....	.....	1,500.00	1,482.45	Office	1,500.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Printing	.....	500.00	500.00
500.00	.....	.....	500.00	492.56	Education and Rehabilitation	500.00	500.00	500.00
$181,141.00	.....	—$14,905.00	$166,236.00	$165,169.58	*Total Materials and Supplies*	$173,004.00	$175,087.00	$171,004.00
					Services Other Than Personal—			
$550.00	.....	+ $100.00	$650.00	$599.15	Travel	$550.00	$550.00	$550.00
4,710.00	.....	— 350.00	4,360.00	4,346.27	Telephone	4,200.00	4,400.00	4,250.00
4,748.00	.....	.....	4,748.00	2,652.97	Insurance: Fire	5,727.00	5,777.00	5,777.00
1,471.00	.....	.....	1,471.00	1,119.56	Insurance: Other Than Fire	775.00	1,270.00	1,270.00
1,000.00	.....	.....	1,000.00	950.04	Household	1,400.00	1,400.00	1,400.00
50.00	.....	+ 50.00	100.00	90.31	Advertising	50.00	100.00	50.00
350.00	.....	+ 30.00	380.00	368.27	Subscriptions and Memberships	350.00	400.00	350.00
1,000.00	.....	+ 80.00	1,080.00	1,080.00	Postage	1,000.00	1,000.00	1,000.00
1,200.00	.....	.....	1,200.00	1,190.81	Entertainment	1,200.00	1,200.00	1,200.00

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66.00	.....	.....	66.00	64.35	Rent: Office Equipment (All Other)	66.00	72.00	72.00
50.00	.....	+ 50.00	100.00	70.60	All Other	50.00	100.00	50.00
$15,195.00	.....	— $40.00	$15,155.00	$12,532.33	*Total Services Other Than Personal* ..	$15,368.00	$16,269.00	$15,969.00
					Maintenance of Property—			
$11,400.00	.....	.....	$11,400.00	$11,370.97	Buildings and Grounds	$11,400.00	$11,400.00	$11,400.00
800.00	.....	— $50.00	750.00	720.50	Office Equipment	800.00	800.00	800.00
500.00	.....	+ 100.00	600.00	541.72	Vehicular Equipment	500.00	500.00	500.00
2,100.00	.....	.....	2,100.00	2,094.31	Household Equipment	1,500.00	2,100.00	2,100.00
.....	.....	+ 550.00	550.00	538.94	Medical Equipment	300.00	600.00	500.00
9,350.00	.....	+ 7,305.00	16,655.00	16,447.45	Buildings and Grounds—Special	29,789.00	14,375.00	5,000.00
528.00	.....	+ 235.00	763.00	757.44	Office Equipment—Special	330.00	1,054.00	1,054.00
2,225.00	.....	.....	2,225.00	1,848.26	Vehicular Equipment—Special	.....	4,520.00	4,520.00
23,888.00	.....	+ 3,435.00	27,323.00	26,895.87	Household Equipment—Special	9,743.00	6,850.00	6,850.00
.....	.....	+ 675.00	675.00	555.00	Medical Equipment—Special	281.00	3,165.00	3,165.00
$50,791.00	.....	+$12,250.00	$63,041.00	$61,770.46	*Total Maintenance of Property*	$54,643.00	$45,364.00	$35,889.00
					Extraordinary—			
$1,196.00	.....	+ E$500.00 + 1,613.00	$3,309.00	$3,214.26	Compensation Awards	.....	.....	.....
.....	$333.12	— 333.12	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 333.12	333.12	333.12	Fire Loss: Lightning Damage	.....	.....	.....
.....	18,043.10	— 10,270.00	7,773.10	.....	Control—Reappropriated Projects	.....	.....	.....
$1,196.00	$18,376.22	— $8,157.00	$11,415.22	$3,547.38	*Total Extraordinary*	.....	.....	.....

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794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,425.00	.....	+ $7,675.00	$9,100.00	$1,600.00	Buildings and Grounds	$2,530.00	$3,588.00	$3,588.00
1,500.00	.....	+ 300.00	1,800.00	1,405.73	Household Equipment	.....	.....	.....
2,165.00	.....	+ 175.00	2,340.00	2,306.00	Medical Equipment	1,150.00	.....	.....
$5,090.00	.....	+ $8,150.00	$13,240.00	$5,311.73	*Total Additions and Improvements* ...	$3,680.00	$3,588.00	$3,588.00
$1,302,582.00	$18,376.22	—$14,652.00	$1,306,306.22	$1,222,543.03	*Total Appropriation*	$1,274,507.00	$1,314,683.00	$1,263,214.00

[1] In addition, an inventory of $6,415.71 was available on July 1, 1960.

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as at June 30, 1961, of funds held for the benefit of patients and inmates in the several institutions, together with receipts be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

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It is further recommended that unexpended balances as at June 30, 1961, of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

It is further recommended that there be appropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for Maintenance of Property—Special and Additions and Improvements with the exception of office and vehicular equipment in each category.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$745,432.00	$1,014.37	+ $22,740.96	$769,187.33	$740,870.00	Administration—General	$792,369.00	$855,780.00	$785,539.00
22,550.00	.....	.....	22,550.00	12,245.30	Commission to Study the Administration of Public Medical Care	.....	.....	.....
4,539,125.00	.....	.....	4,539,125.00	4,539,125.00	Debt Service	4,479,340.00	4,439,105.00	4,439,105.00
182,078.00	$939.38	+ 8,840.91	191,858.29	187,186.04	Home for Disabled Soldiers, Menlo Park	185,440.00	218,437.00	195,107.00
328,883.00	8,638.72	+ 8,970.95	346,492.67	330,638.13	Home for Disabled Soldiers, Vineland	319,839.00	354,237.00	339,733.00
471,447.00	.....	+ 4,807.99	476,254.99	468,792.65	Division of Welfare, Bureau of Assistance	571,737.00	730,585.00	591,158.00
910,659.00	704.83	+ 34,524.65	945,888.48	928,256.42	Commission for the Blind	1,024,561.00	1,216,861.00	1,133,777.00
2,055,715.00	670.50	— 130,095.00	1,926,289.50	1,595,107.49	State Board of Child Welfare	1,551,889.00	1,777,527.00	1,717,058.00
56,815.00	.....	+ 2,090.00	58,905.00	57,870.72	State Parole Board	58,810.00	75,383.00	60,546.00
772,374.00	.....	— 858.44	771,515.56	753,840.29	Division of Correction and Parole	830,799.00	908,994.00	858,253.00
2,012,815.00	70,918.71	+ 66,113.63	2,149,847.34	2,107,436.49	State Prison, Trenton	2,078,629.00	2,187,736.00	2,137,764.00
1,333,976.00	45,229.11	+ 20,642.10	1,399,847.21	1,359,901.28	State Prison Farm, Rahway	1,391,716.00	1,576,002.00	1,461,707.00
396,899.00	91,635.24	+ 22,020.34	510,554.58	499,912.23	State Prison Farm, Leesburg	403,521.00	435,828.00	416,772.00
1,291,023.00	135,908.02	+ 51,200.53	1,478,131.55	1,404,762.38	State Reformatory, Bordentown	1,348,317.00	1,447,006.00	1,400,257.00
890,521.00	8,517.52	— 6,945.00	892,093.52	849,323.04	State Reformatory for Women, Clinton	895,559.00	1,030,024.00	951,423.00
1,149,162.00	108,437.16	+ 10,643.03	1,268,242.19	1,244,644.88	State Reformatory, Annandale	1,207,361.00	1,321,392.00	1,264,205.00
1,294,397.00	84,929.92	— 33,569.13	1,345,757.79	1,299,458.34	State Home for Boys, Jamesburg	1,310,385.00	1,416,506.00	1,368,585.00
715,635.00	31,522.68	+ 52,672.61	799,830.29	752,931.17	State Home for Girls, Trenton	733,793.00	827,454.00	756,506.00
46,567.00	982.89	+ 4,268.92	51,818.81	48,793.72	Residential Group Center, Highfields	45,937.00	47,253.00	47,253.00
9,394.00	.....	+ 19,948.00	29,342.00	22,309.59	Residential Group Center, Warren	41,539.00	49,228.00	49,228.00
.....	.....	+ 20,355.00	20,355.00	7,874.11	Residential Group Center, Turrell	36,569.00	44,135.00	40,997.00

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180,283.00	.....	— 339.84	179,943.16	172,135.34	Division of Mental Retardation	215,885.00	227,198.00	212,311.00
2,848,822.00	82,888.90	— 92,208.00	2,839,502.90	2,744,462.97	Vineland State School	2,938,790.00	3,213,204.00	3,073,781.00
1,711,364.00	105,297.17	— 45,426.00	1,771,235.17	1,630,660.02	North Jersey Training School, Totowa..	1,763,971.00	2,017,335.00	1,859,984.00
1,752,847.00	52,602.40	+ 501.00	1,805,950.40	1,702,769.66	State Colony, Woodbine	1,820,790.00	1,978,763.00	1,855,433.00
1,598,127.00	91,097.77	— 46,898.23	1,642,326.54	1,544,995.29	State Colony, New Lisbon	1,651,291.00	1,915,950.00	1,739,857.00
925,259.00	46,136.44	— 22,244.00	949,151.44	926,940.55	Edward R. Johnstone Training and Research Center	928,067.00	1,010,310.00	950,294.00
255,452.00	.....	+ 59,580.93	315,032.93	313,382.25	Division of Mental Health	429,479.00	569,812.00	484,333.00
9,518,392.00	361,705.37	— 562,756.36	9,317,341.01	8,727,808.57	State Hospital, Greystone Park	9,409,970.00	10,018,685.00	9,562,637.00
7,437,262.00	75,370.94	— 125,712.60	7,386,920.34	7,070,272.97	State Hospital, Trenton	7,271,137.00	7,577,698.00	7,367,174.00
5,566,832.00	86,752.99	— 194,283.68	5,459,301.31	5,348,563.91	State Hospital, Marlboro	5,510,503.00	5,868,665.00	5,640,670.00
4,534,225.00	27,336.03	+ 6,998.77	4,568,559.80	4,401,784.47	State Hospital, Ancora	4,801,263.00	5,033,263.00	4,847,908.00
3,526,734.00	152,436.16	— 28,724.32	3,650,445.84	3,415,380.75	Neuropsychiatric Institute	3,485,957.00	3,679,051.00	3,545,933.00
349,453.00	17,192.80	— 8,240.00	358,405.80	351,152.81	Arthur Brisbane Child Treatment Center	363,270.00	382,258.00	374,311.00
655,091.00	6,890.34	— 3,354.49	658,626.85	637,811.87	Diagnostic Center	678,327.00	709,361.00	686,908.00
1,302,582.00	18,376.22	— 14,652.00	1,306,306.22	1,222,543.03	State Sanatorium for Chest Diseases, Glen Gardner	1,274,507.00	1,314,683.00	1,263,214.00
$61,388,192.00	$1,714,132.58	—$899,387.77	$62,202,936.81	$59,421,943.73	*Total Appropriation, Department of Institutions and Agencies*	$61,851,317.00	$66,475,709.00	$63,479,721.00

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810-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission was established in 1926 (R. S. N. J. 12:11, 1-43, as amended), to exercise jurisdiction over the survey, development, control and operation of port facilities in the district bordering on the Delaware River and Bay, made up of the counties of Mercer, Burlington, Camden, Gloucester, Cumberland, Salem, and Cape May.

The Commission is organized as a board of seven members (one from each of the above counties) appointed by the Governor for a term of seven years. The principal activity of the Commission is the operation of the Camden Marine Terminals under an agreement with the City of Camden dated June 6, 1928.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	7	7	7	7	7

	Calendar Year 1958 Actual	Calendar Year 1959 Actual
Camden Marine Terminal's Tonnage:		
Water-borne Cargo	233,071	262,688
Rail Freight	52,409	52,010
Truck Freight	224,645	260,718

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Salaries—			
$7,900.00	.....	.....	$7,900.00	$7,839.76	Secretary and Executive Officer	$7,900.00	$7,900.00	$7,900.00
28,562.00	.....	— $600.00	27,962.00	25,102.77	Other Employees	26,781.00	27,604.00	27,604.00
$36,462.00	.....	— $600.00	$35,862.00	$32,942.53	*Total Salaries*	$34,681.00	$35,504.00	$35,504.00
					Materials and Supplies—			
$250.00	.....	.....	$250.00	$242.84	Vehicular	$250.00	$250.00	$250.00
200.00	.....	+ $110.00	310.00	286.20	Office	200.00	300.00	300.00
500.00	.....	.....	500.00	374.75	Printing	500.00	400.00	400.00
125.00	.....	.....	125.00	125.00	Education and Rehabilitation	125.00	125.00	125.00
50.00	.....	.....	50.00	.....	Scientific	50.00	50.00	50.00
$1,125.00	.....	+ $110.00	$1,235.00	$1,028.79	*Total Materials and Supplies*	$1,125.00	$1,125.00	$1,125.00

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					Services Other Than Personal—			
$800.00	.....	+ $400.00	$1,200.00	$1,051.29	Travel	$800.00	$1,200.00	$1,000.00
188.00	.....	.....	188.00	185.40	Telephone	188.00	188.00	188.00
33.00	.....	.....	33.00	27.78	Insurance: Other Than Fire	2,432.00	33.00	32.00
30.00	.....	.....	30.00	24.00	Household	30.00	30.00	30.00
150.00	.....	— 52.00	98.00	91.14	Advertising	150.00	150.00	150.00
450.00	.....	+ 5.00	455.00	455.00	Subscriptions and Memberships	450.00	455.00	455.00
100.00	.....	— 40.00	60.00	.....	Postage	100.00	120.00	100.00
10.00	.....	.....	10.00	10.00	Rent: All Other	10.00	10.00	10.00
150.00	.....	— 65.00	85.00	18.32	All Other	150.00	150.00	150.00
$1,911.00	.....	+ $248.00	$2,159.00	$1,862.93	*Total Services Other Than Personal* ..	$4,310.00	$2,336.00	$2,115.00
					Maintenance of Property—			
$65.00	.....	— $43.00	$22.00	$22.00	Office Equipment	$65.00	$65.00	$65.00
100.00	.....	+ 233.00	333.00	333.00	Vehicular Equipment	100.00	100.00	100.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	1,920.00	.....
$165.00	.....	+ $190.00	$355.00	$355.00	*Total Maintenance of Property*	$165.00	$2,085.00	$165.00
					Extraordinary—			
.....	.....	+ $52.00	$52.00	$52.00	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Dredging	.....	$65,000.00	.....
.....	.....	+ $52.00	$52.00	$52.00	*Total Extraordinary*	.....	$65,000.00	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$210.00	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	.....	$210.00	.....
$39,663.00	.....	.....	$39,663.00	$36,241.25	*Total Appropriation*	$40,281.00	$106,260.00	$38,909.00

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811-100. PALISADES INTERSTATE PARK COMMISSION

Established in 1900 (Title 32, sub-title 6, N. J. S. A.) to preserve the natural grandeur of the Palisades of the Hudson and the west shore line of the Hudson River, the Palisades Interstate Park Commission now conserves and maintains more than 53,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts over two million visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and Parkway.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	60	60	60	60	60
New Jersey Section:					
Acreage Maintained	2,000	2,000	2,000	2,000	....
Visitors	1,504,000	1,612,000	1,625,000	1,650,000	....
Cars on Parkway	8,000,000	9,500,000	10,500,000	11,000,000	....
Beaches	3	3	3	3	....
Boat Basins:	2	2	2	2	....
Stalls	252	252	252	252	....
Moorings	30	30	30	38	....
Parking spaces	1,402	1,402	1,402	1,402	....
Roads and Paths—Miles	22	22	22	22	....
Major Picnic Areas	5	5	5	5	....
New York Section:					
Acreage Maintained	51,000	51,000	51,000	51,000	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$391,683.00	.....	— $1,900.00	$389,783.00	$385,379.11	Other Employees	$407,619.00	$422,828.00	$412,222.00
$391,683.00	.....	— $1,900.00	$389,783.00	$385,379.11	*Total Salaries*	$407,619.00	$422,828.00	$412,222.00

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					Materials and Supplies—			
$2,550.00	.....	.....	$2,550.00	$2,550.00	Clothing	$2,650.00	$3,050.00	$2,650.00
12,000.00	.....	.....	12,000.00	11,999.50	Fuel and Utilities	12,000.00	12,675.00	12,000.00
8,000.00	.....	.....	8,000.00	8,000.00	Agricultural and Forestry	8,000.00	8,000.00	8,000.00
850.00	.....	.....	850.00	849.98	Household	850.00	850.00	850.00
60.00	.....	.....	60.00	60.00	Medical	60.00	60.00	60.00
6,500.00	.....	.....	6,500.00	6,500.00	Vehicular	6,500.00	8,000.00	6,500.00
500.00	.....	.....	500.00	500.00	Office	500.00	500.00	500.00
150.00	.....	.....	150.00	149.56	Printing	150.00	150.00	150.00
100.00	.....	.....	100.00	100.00	Scientific	100.00	100.00	100.00
$30,710.00	.....	.....	$30,710.00	$30,709.04	*Total Materials and Supplies*	$30,810.00	$33,385.00	$30,810.00
					Services Other Than Personal—			
$50.00	.....	.....	$50.00	$49.20	Travel	$50.00	$50.00	$50.00
1,400.00	.....	.....	1,400.00	1,399.27	Telephone	1,400.00	2,170.00	1,600.00
4,762.00	R$1,394.00	.....	6,156.00	6,155.24	Insurance: Fire	7,355.00	6,155.00	6,155.00
11,318.00	.....	.....	11,318.00	11,318.00	Insurance: Other Than Fire	11,171.00	11,473.00	11,473.00
350.00	.....	.....	350.00	350.00	Postage	350.00	350.00	350.00
S36,000.00	.....	.....	36,000.00	36,000.00	All Other	.....	.....	.....
$53,880.00	$1,394.00	.....	$55,274.00	$55,271.71	*Total Services Other Than Personal* ..	$20,326.00	$20,198.00	$19,628.00
					Maintenance of Property—			
$18,000.00	.....	+ $2,850.00	$20,850.00	$20,849.70	Buildings and Grounds	$18,000.00	$23,620.00	$20,000.00
4,350.00	.....	.....	4,350.00	4,349.89	Vehicular Equipment	4,350.00	4,350.00	4,350.00
2,500.00	.....	.....	2,500.00	2,499.93	All Other Equipment	2,500.00	2,850.00	2,500.00
10,805.00	.....	— 2,750.00	8,055.00	8,054.75	Buildings and Grounds—Special	1,165.00	91,480.00	29,355.00
425.00	.....	.....	425.00	424.94	Office Equipment—Special	332.00	335.00	335.00
14,375.00	.....	.....	14,375.00	14,374.36	Vehicular Equipment—Special	23,000.00	26,420.00	12,365.00
150.00	.....	.....	150.00	150.00	Household Equipment—Special	150.00	1,000.00	650.00
500.00	.....	+ 1,800.00	2,300.00	2,300.00	All Other Equipment—Special	1,000.00	2,000.00	2,000.00
$51,105.00	.....	+ $1,900.00	$53,005.00	$53,003.57	*Total Maintenance of Property*	$50,497.00	$152,055.00	$71,555.00

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811-100. PALISADES INTERSTATE COMMISSION—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$6,000.00	.....	.....	$6,000.00	$5,998.81	Buildings and Grounds	$2,000.00	$41,600.00	$3,100.00
540.00	.....	.....	540.00	539.73	Vehicular Equipment	4,000.00	.....	.....
.....	.....	.....	.....	.....	All Other Equipment	.....	780.00	780.00
$6,540.00	.....	.....	$6,540.00	$6,538.54	*Total Additions and Improvements* ...	$6,000.00	$42,380.00	$3,880.00
$533,918.00	$1,394.00	.....	$535,312.00	$530,901.97	*Total Appropriation*	$515,252.00	$670,846.00	$538,095.00

It is recommended that the unexpended balances as of June 30, 1961 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with the receipts from such activities, be appropriated.

It is further recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1961, be appropriated for capital projects.

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812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

This Commission was created in December, 1934 by compact executed by the Governors of Pennsylvania and New Jersey, duly authorized by their respective Legislatures (R. S. 32:8). It consists of five members from each State appointed to purchase and to free privately owned Toll Bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State line. The bridges, purchased and freed of tolls, are maintained jointly and all expenditures borne equally by both States. At the present time, there are thirteen free bridges under the jurisdiction of this Commission.

The Commission has constructed five Toll Bridges over the Delaware River north of the line dividing Philadelphia and Bucks Counties —as extended across the river to New Jersey, to the New York State line, and financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time the structures become free and will be maintained in the same manner as the present free bridges over the Delaware River.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	53	53	53	53	53
Vehicular Traffic	29,421,859	31,091,951	....	....	....
Trucks Weighed	882	1,867	....	....	....
Trucks Checked	6,265	24,278	....	....	....
Trucks Refused Passage—Overweight	1,124	1,307	....	....	....
Warnings Issued	3,104	8,364	....	....	....
Investigations	23	59	....	....	....

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$218,498.00	.....	—$2,865.00	$215,633.00	$210,552.12	Other Employees	$223,209.00	$230,022.00	$229,830.00
$218,498.00	.....	—$2,865.00	$215,633.00	$210,552.12	*Total Salaries*	$223,209.00	$230,022.00	$229,830.00

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812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Clothing	$1,000.00	$1,000.00	$1,000.00
$11,625.00	.....	+ $250.00	$11,875.00	$11,875.00	Fuel and Utilities	13,000.00	17,000.00	17,000.00
100.00	.....	+ 225.00	325.00	325.00	Agricultural and Forestry	200.00	300.00	300.00
200.00	.....	+ 100.00	300.00	300.00	Household	250.00	300.00	300.00
30.00	.....	+ 120.00	150.00	137.78	Medical	25.00	100.00	100.00
1,350.00	.....	.....	1,350.00	1,243.29	Vehicular	1,250.00	1,500.00	1,400.00
150.00	.....	.....	150.00	150.00	Office	200.00	200.00	200.00
275.00	.....	+ 350.00	625.00	620.56	Printing	275.00	750.00	500.00
100.00	.....	.....	100.00	5.12	Scientific	100.00	100.00	100.00
$13,830.00	.....	+$1,045.00	$14,875.00	$14,656.75	*Total Materials and Supplies*	$16,300.00	$21,250.00	$20,900.00
					Services Other Than Personal—			
$1,900.00	.....	+ $250.00	$2,150.00	$2,149.83	Telephone	$1,900.00	$2,400.00	$2,200.00
175.00	.....	.....	175.00	140.56	Insurance: Fire	150.00	350.00	350.00
2,800.00	.....	+ 160.00	2,960.00	2,957.06	Insurance: Other Than Fire	2,550.00	2,930.00	2,930.00
26.00	.....	.....	26.00	22.00	Subscriptions and Memberships	.....	.....	.....
335.00	.....	.....	335.00	335.00	Postage	300.00	350.00	350.00
$5,236.00	.....	+ $410.00	$5,646.00	$5,604.45	*Total Services Other Than Personal* ..	$4,900.00	$6,030.00	$5,830.00
					Maintenance of Property—			
$3,500.00	.....	+$2,000.00	$5,500.00	$5,499.60	Buildings and Grounds	$4,500.00	$6,000.00	$5,500.00
50.00	.....	.....	50.00	42.49	Office Equipment	50.00	50.00	50.00
300.00	.....	.....	300.00	300.00	Vehicular Equipment	350.00	500.00	350.00
16,000.00	.....	— 2,525.78	13,474.22	13,469.54	Buildings and Grounds—Special	34,240.00	25,800.00	22,500.00

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3,000.00	.....	+ 1,055.20	4,055.20	4,055.20	Vehicular Equipment—Special	.....	2,200.00	.....
600.00	.....	.....	600.00	599.32	Scientific Equipment—Special	300.00	600.00	600.00
$23,450.00	.....	+ $529.42	$23,979.42	$23,966.15	*Total Maintenance of Property*	$39,440.00	$35,150.00	$29,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Vehicular Equipment	$1,025.00	.....	.....
.....	.....	+ $880.58	$880.58	$880.58	All Other Equipment	.....	.....	.....
.....	.....	+ $880.58	$880.58	$880.58	*Total Additions and Improvements* ...	$1,025.00	.....	.....
$261,014.00	.....	.....	$261,014.00	$255,660.05	***Total Appropriation***	$284,874.00	$292,452.00	$285,560.00

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813-100. NEW JERSEY TERCENTENARY COMMISSION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Director	.....	$15,000.00	
.....	.....	+ $7,000.00	$7,000.00	$5,907.58	Other Employees	.....	27,123.00	
.....	.....	+ 1,600.00	1,600.00	1,600.00	Special Services	.....	6,000.00	
.....	.....	+ $8,600.00	$8,600.00	$7,507.58	*Total Salaries*	.....	$48,123.00	
					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicular	.....	$600.00	
.....	.....	+ $1,000.00	$1,000.00	$349.50	Office	.....	1,500.00	
.....	.....	+ 1,000.00	1,000.00	20.00	Printing	.....	57,000.00	
.....	.....	.....	.....	.....	All Other	.....	2,500.00	
.....	.....	+ $2,000.00	$2,000.00	$369.50	*Total Materials and Supplies*	.....	$61,600.00	
					Services Other Than Personal—			
.....	.....	+ $2,600.00	$2,600.00	$1,957.07	Travel	.....	$2,000.00	
.....	.....	+ 500.00	500.00	.....	Telephone	.....	1,000.00	
.....	.....	.....	.....	.....	Insurance: Other Than Fire	.....	200.00	
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	150.00	
.....	.....	+ 250.00	250.00	80.00	Postage	.....	900.00	
.....	.....	.....	.....	.....	Microfilming Services	.....	5,000.00	
.....	.....	.....	.....	.....	Rent: Office and Building	.....	1,200.00	
.....	.....	.....	.....	.....	All Other	.....	10,000.00	
.....	.....	+ $3,350.00	$3,350.00	$2,037.07	*Total Services Other Than Personal*	.....	$20,450.00	

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.....	.....	.....	.....	.....	Maintenance of Property—			
.....	.....	.....	.....	.....	Office Equipment	.....	$100.00	
.....	.....	.....	.....	.....	Vehicular Equipment	.....	250.00	
.....	.....	.....	.....	.....	*Total Maintenance of Property*	.....	$350.00	
					Extraordinary—			
.....	$25,000.00	—$16,550.00	$8,450.00	$101.85	For Expenses of the Commission	$60,000.00	.....	$75,000.00
.....	.....	.....	.....	.....	Promotional Expenses	.....	$12,000.00	
.....	.....	.....	.....	.....	Fellowships	.....	6,000.00	
.....	$25,000.00	—$16,550.00	$8,450.00	$101.85	*Total Extraordinary*	$60,000.00	$18,000.00	
					Additions and Improvements—			
.....	.....	+ $900.00	$900.00	$672.50	Office Equipment	.....	$500.00	
.....	.....	+ 1,700.00	1,700.00	.....	Vehicular Equipment	.....	.....	
.....	.....	+ $2,600.00	$2,600.00	$672.50	*Total Additions and Improvements* ..	.....	$500.00	
.....	$25,000.00	.....	$25,000.00	$10,688.50	*Total Appropriation*	$60,000.00	$149,023.00	$75,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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814-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey, New York and Connecticut, through enabling legislation and a Tri-State Compact. Chapters 32:18 and 32:19 of the Revised Statutes of New Jersey authorized the establishment of the Commission and the signing of the interstate compact for the control and abatement of pollution within the Interstate Sanitation Commission District. This District extends from Sandy Hook on the New Jersey Coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island Sound to New Haven on the Connecticut shore, and to Port Jefferson on the north shore of Long Island. Along the south shore of Long Island the District extends easterly to Fire Island Inlet.

The Commission makes rules, regulations and orders with regard to pollution of the waters of the District. It investigates and determines if the requirements of the compact, or the orders of the Commission are complied with and may resort to the proper courts to compel enforcement. The Commission seeks to develop better co-ordination and more active co-operation between the interested entities in the District toward the construction of sewage works. The Commission also determines the adequacy of various sewage treatment works within the District.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Plant Investigations	327	329	330	150	....
Plant Analyses	30,226	33,292	33,500	15,000	....
Surveys of Water Area	68	64	52	35	....
Samples Taken	2,717	5,759	8,135	1,200	....
Survey Analyses	33,717	45,906	55,000	10,000	....
Shore Surveys	13	22	15	8	....
Outfall Inspections	653	1,011	1,025	850	....
Industrial Outfall Inspections	117	54	75	50	....
By-Pass Inspections	19	103	110	90	....

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Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$46,500.00	.....	.....	$46,500.00	$44,739.00	New Jersey's Share of Administrative Costs of the Interstate Sanitation Commission (45%)	$46,500.00	$56,250.00	$56,250.00
$46,500.00	.....	.....	$46,500.00	$44,739.00	*Total Appropriation*	$46,500.00	$56,250.00	$56,250.00

It is recommended that the State's share of any federal contribution for the support of this agency, or so much thereof as may relate to any increased appropriation provided herein, be paid into the general State fund.

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815-100. CIVIL WAR CENTENNIAL COMMISSION

The Civil War Centennial Commission, established by Assembly Joint Resolution began operations on July 1, 1960. Joint Resolution No. 2 provides for the Commission to plan and program proper observance of the centennial of the Civil War through 1965.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Special Services	$16,000.00	$20,024.00	
.....	.....	.....	.....	.....	*Total Salaries*	$16,000.00	$20,024.00	
					Materials and Supplies—			
.....	.....	.....	.....	.....	Office	$600.00	$600.00	
.....	.....	.....	.....	.....	Printing	562.00	5,000.00	
.....	.....	.....	.....	.....	*Total Materials and Supplies*	$1,162.00	$5,600.00	
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	$800.00	$5,000.00	
.....	.....	.....	.....	.....	Telephone	950.00	950.00	
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	100.00	
.....	.....	.....	.....	.....	Postage	500.00	500.00	$25,000.00
.....	.....	.....	.....	.....	Rent: Office and Building	.....	1,200.00	
.....	.....	.....	.....	.....	All Other	150.00	150.00	
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	$2,400.00	$7,900.00	
					Maintenance of Property—			
.....	.....	.....	.....	.....	Office Equipment	.....	$25.00	
.....	.....	.....	.....	.....	Buildings and Grounds—Special	.....	3,000.00	
.....	.....	.....	.....	.....	*Total Maintenance of Property*	.....	$3,025.00	

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.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$438.00	$1,486.00	
.....	.....	.....	.....	.....	*Total Additions and Improvements* ..	$438.00	$1,486.00	
.....	.....	.....	.....	.....	*Total Appropriation*	$20,000.00	$38,035.00	$25,000.00

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MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$39,663.00	.....	.....	$39,663.00	$36,241.25	South Jersey Port Commission	$40,281.00	$106,260.00	$38,909.00
533,918.00	$1,394.00	.....	535,312.00	530,901.97	Palisades Interstate Park Commission	515,252.00	670,846.00	538,095.00
261,014.00	.....	.....	261,014.00	255,660.05	Delaware River Joint Toll Bridge Commission	284,874.00	292,452.00	285,560.00
.....	25,000.00	.....	25,000.00	10,688.50	New Jersey Tercentenary Commission	60,000.00	149,023.00	75,000.00
46,500.00	.....	.....	46,500.00	44,739.00	Interstate Sanitation Commission	46,500.00	56,250.00	56,250.00
.....	.....	.....	.....	.....	Civil War Centennial Commission	20,000.00	38,035.00	25,000.00
$881,095.00	$26,394.00	.....	$907,489.00	$878,230.77	*Total Appropriation, Miscellaneous Executive Commissions*	$966,907.00	$1,312,866.00	$1,018,814.00

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INTER AND NON-DEPARTMENTAL

840-100. RENTS: OFFICE AND BUILDING

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$2,426,679.00	.....	+$1,258,218.23	$3,684,897.23	$3,662,996.54	Rents: Office and Building	$3,962,599.00	$4,365,906.00	$4,217,493.00
259,151.00	.....	*+1,258,218.23*	*1,517,369.23*	*1,517,032.01*	Less: Amounts charged or chargeable for rent to various special and dedicated funds or agencies operating from receipts	*1,617,596.00*	*1,761,239.00*	*1,760,928.00*
$2,167,528.00	.....	.....	$2,167,528.00	$2,145,964.53	*Total Appropriation*	$2,345,003.00	$2,604,667.00	$2,456,565.00

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841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

This appropriation is to provide for the pension funds of the following classes of employees: (1) Prison Officers, in accordance with Chapter 220, P. L. 1941, whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; (2) Public Employees, in accordance with Chapter 84, P. L. 1954, whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (3) Heath Act pensioners, in accordance with N. J. S. A. 43:5–1 to 5–4, consisting of persons employed by the State as of January, 1921; (4) Veterans Act pensioners, in accordance with N. J. S. A. 43:4–1 to 4–6; (5) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8–2; (6) Judicial pensioners, in accordance with N. J. S. A. 43:6–1 to 6–6.8 and (7) Special pensioners, in accordance with various laws of the State authorizing payments to designated individuals.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Heath Act Pensioners	51	52	47	47	....
Veterans Act Pensioners	122	121	115	115	....
Special Act Pensioners	6	6	6	6	....
Widows of Governors	2	2	2	2	....
Judicial Pensioners	25	25	28	30	....
Prison Officers' Pension Fund:					
Assets	$490,560	$471,247	$445,000	$375,000	....
Members	540	587	565	550	....
Pensioners	146	155	167	182	....
Public Employees' Retirement System:					
Assets	$154,384,191	$175,456,074	$195,000,000	$215,000,000	....
Active Members	48,166	50,576	53,000	55,000	....
State	22,212	22,867	23,500	24,000	....
Local	25,954	27,709	29,500	31,000	....
Pensioners	6,329	7,058	7,800	8,500	....
Annual Pensions	$7,783,899	$8,876,809	$10,000,000	$11,200,000	....
Lump Sum Death Benefits	$2,562,491	$3,164,103	$3,600,000	$4,000,000	....

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Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$95,000.00	R$7,069.12	+$3,139.56	$105,208.68	$105,208.68	Heath Act	$105,000.00	$105,000.00	$105,000.00
310,000.00	R11,477.08	— 3,139.56	318,337.52	296,160.66	Veterans Act	285,000.00	285,000.00	285,000.00
10,000.00	.....	.....	10,000.00	9,772.00	Miscellaneous Special Acts	10,000.00	10,000.00	10,000.00
5,000.00	.....	.....	5,000.00	4,999.92	Governors' Widows Annuity	5,000.00	5,000.00	5,000.00
340,000.00	R 520.80	.....	340,520.80	279,469.32	Judicial	315,000.00	350,000.00	350,000.00
130,000.00	.....	.....	130,000.00	130,000.00	Prison Officers'	140,000.00	135,000.00	135,000.00
5,739,498.00	.....	.....	5,739,498.00	5,739,498.00	Public Employees' Retirement System	4,150,155.00	5,812,540.00	5,812,540.00
2,407,158.00	.....	.....	2,407,158.00	2,407,158.00	Premium for Non-Contributory Insurance	2,904,112.00	3,050,000.00	3,050,000.00
3,000,000.00	.....	.....	3,000,000.00	3,000,000.00	State's Share of Social Security Tax	3,200,000.00	3,500,000.00	3,500,000.00
1,100,000.00	.....	.....	1,100,000.00	813,469.42	Pension Increase Act	1,000,000.00	900,000.00	900,000.00
$13,136,656.00	$19,067.00	.....	$13,155,723.00	$12,785,736.00	*Total Appropriation*	$12,114,267.00	$14,152,540.00	$14,152,540.00

It is recommended that the unexpended balance as of June 30, 1961 of the sum appropriated for Social Security Tax be appropriated.

It is further recommended that the sum appropriated for Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 79 of the Laws of 1960 are appropriated to the Public Employees' Retirement System.

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INTER AND NON-DEPARTMENTAL—Continued

843-100. STATE EMERGENCY FUND

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$100,000.00	.....	—$12,250.00	$87,750.00	.....	For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of $5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	$100,000.00	$100,000.00	$100,000.00
100,000.00	.....	— 36,008.36	63,991.64	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000.00	100,000.00	100,000.00
$200,000.00	.....	—$48,258.36	$151,741.64	.....	*Total Appropriation*	$200,000.00	$200,000.00	$200,000.00

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844-100. SALARY ADJUSTMENTS, INCREMENTS AND OTHER EMPLOYEE BENEFITS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					To the Director of the Division of Budget and Accounting for transfer, as required, to the State Board of Education, the various State colleges, Rutgers, The State University, and the Newark College of Engineering for the cost of:			
					(a) Salary adjustments due to salary range revision of State employees holding certain academic or academic equivalent titles, after payment on July 1st or September 1st of the normal merit salary increment applicable to salary ranges in effect on June 30, 1960 for such titles, to those employees normally entitled to such increment on the respective salary anniversary dates during the fiscal year ending June 30, 1961	$297,000.00	.....	.....
					(b) Promoting or recruiting academic personnel as Distinguished Professors and (c) Extraordinary salary adjustments within established ranges to outstanding academic personnel, at			
					Rutgers, The State University $60,000.00			
					State Colleges 30,000.00			
					Newark College of Engineering 10,000.00			
						100,000.00	.....	.....
					Less: Amount distributed	*397,000.00*	.....	.....

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844-100. SALARY ADJUSTMENTS, INCREMENTS AND OTHER EMPLOYEE BENEFITS

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of, the various agencies to cover the cost of hospitalization, medical-surgical and major medical insurance benefits for State employees	.....	$2,000,000.00	$2,000,000.00
					To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of salary adjustments or increments for State employees which may be required by an increase of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1961	.....	2,500,000.00	2,500,000.00
					To the Director of the Division of Budget and Accounting for transfer, as required, to the various State colleges, Rutgers, The State University and the Newark College of Engineering to cover the cost of any salary adjustment which may be required by an additional increase of one range grade for academic class titles in which State employees may be teaching in institutions of higher education and for a salary increment over and above any normal merit salary in-			

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crement to which such employees may be entitled during the fiscal year ending June 30, 1962 in academic class titles for which salary ranges and funds may have been provided as of June 30, 1961	.....	1,000,000.00	1,000,000.00
To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments to State employees resulting from selective increase of range grades for class titles, other than academic, arising from various exigencies of the State service	.....	500,000.00	500,000.00
To the Director of the Division of Budget and Accounting for transfer to the Department of Institutions and Agencies to permit selective payment of a salary rate approximating $3,000.00 to employees directly or indirectly engaged in the care of patients..	.....	150,000.00	150,000.00
Total Appropriation	.....	$6,150,000.00	$6,150,000.00

It is recommended that the salary adjustments, increments and selective increase of range grades, for which sums are appropriated hereinabove, shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

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844-100. SALARY ADJUSTMENTS, INCREMENTS AND OTHER EMPLOYEE BENEFITS

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1961 Adjusted Approp.	Requested	Recommended

It is further recommended that any other sums appropriated to the several departments for salaries may be available for salary adjustments therein, arising from various exigencies of the State service and for normal merit salary increments, as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.

It is further recommended that any sums appropriated for salaries be made available for any person holding office, position or employment in the State, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education, to the State University or to the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

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It is further recommended that each person holding State office, position or employment, who receives no compensation from State funds other than that derived from Federal sources, shall be entitled to the same normal merit salary increments, salary adjustments or hospitalization, medical-surgical and major medical insurance benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government consents thereto and the costs are paid from Federal sources.

It is further recommended that, should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1962, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

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870-100. THE JUDICIARY

The Judiciary is one of the three co-ordinated branches of the State Government provided for by the Constitution of 1947. The Judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts and Municipal Courts.

By the Constitution, the Supreme Court is granted power to enact rules regulating the practice and procedure in and the administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director and an Administrative Office of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other inferior courts are primarily financed by their respective counties and municipalities.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	223	240	250	267	256
Supreme Court:					
Appeals	144	161	.....	.....	.....
Petitions for Certification	116	142	.....	.....	.....
Motions	264	274	.....	.....	.....
Superior Court:					
Appellate Division:					
Appeals	807	998	.....	.....	.....
Motions	535	568	.....	.....	.....
Chancery Division:					
General Equity Complaints Filed	6,100	6,703	.....	.....	.....
Matrimonial Complaints Filed	6,418	6,716	.....	.....	.....
Law Division:					
Complaints Filed	17,396	19,592	.....	.....	.....

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,000.00	.....	.....	$27,000.00	$26,999.88	Chief Justice	$27,000.00	$27,000.00	$27,000.00
156,000.00	.....	.....	156,000.00	155,999.76	Associate Justices	156,000.00	156,000.00	156,000.00
826,000.00	.....	—$12,500.00	813,500.00	813,239.85	Judges	831,000.00	968,000.00	968,000.00
.....	.....	.....	.....	.....	New Positions	99,000.00	.....	.....
17,000.00	.....	.....	17,000.00	17,000.00	Administrative Director	17,000.00	20,000.00	17,500.00
902,085.00	.....	— 26,820.00	939,831.00	927,624.97	Other Employees	980,427.00	1,065,751.00	1,018,672.00
64,566.00	.....	.....	.....	.....	New Positions	20,011.00	97,827.00	25,740.00
1,440.00	.....	+ 100.00	1,540.00	1,540.00	Special Services	1,440.00	2,000.00	1,800.00
$1,994,091.00	.....	—$39,220.00	$1,954,871.00	$1,942,404.46	*Total Salaries*	$2,131,878.00	$2,336,578.00	$2,214,712.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicular	.....	$400.00	.....
$18,000.00	.....	.....	$18,000.00	$17,949.91	Office	$19,000.00	20,000.00	$19,000.00
26,000.00	.....	+$16,000.00	42,000.00	41,653.62	Printing	29,000.00	33,625.00	32,500.00
20,000.00	.....	.....	20,000.00	19,999.50	Microfilming	20,000.00	21,000.00	20,000.00
26,000.00	.....	+ 18,000.00	44,000.00	43,995.35	Library	29,000.00	31,000.00	30,000.00
$90,000.00	.....	+$34,000.00	$124,000.00	$123,598.38	*Total Materials and Supplies*	$97,000.00	$106,025.00	$101,500.00
					Services Other Than Personal—			
$21,176.00	.....	.....	$21,176.00	$18,905.67	Travel	$20,000.00	$28,050.00	$20,000.00
27,000.00	.....	+ $4,268.69	31,268.69	31,268.69	Telephone	29,000.00	31,000.00	31,000.00
.....	.....	+ 15.05	15.05	15.05	Insurance: Fire	.....	538.00	538.00
2,461.00	.....	.....	2,461.00	2,461.00	Insurance: Other Than Fire	850.00	918.00	782.00
300.00	.....	+ 50.00	350.00	350.00	Household	300.00	400.00	350.00
8,500.00	.....	.....	8,500.00	8,480.20	Legal and Investigative	6,000.00	10,000.00	8,000.00
23,000.00	.....	+ 2,812.79	25,812.79	25,812.79	Postage	24,000.00	26,000.00	26,000.00
640.00	.....	.....	640.00	640.00	Rent: Office Equipment (All Other)	640.00	640.00	640.00

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Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$250.00	.....	.....	$250.00	$250.00	Rent: All Other	$250.00	$250.00	$250.00
7,000.00	.....	.....	7,000.00	7,000.00	Staff Training	6,000.00	6,000.00	6,000.00
300.00	.....	+ $600.00	900.00	900.00	All Other	300.00	1,000.00	500.00
$90,627.00	.....	+ $7,746.53	$98,373.53	$96,083.40	*Total Services Other Than Personal*	$87,340.00	$104,796.00	$94,060.00
					Maintenance of Property—			
.....	.....	+ $1,650.00	$1,650.00	$1,650.00	Buildings and Grounds	.....	.....	.....
$5,000.00	.....	.....	5,000.00	5,000.00	Office Equipment	$4,000.00	$5,000.00	$5,000.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	150.00	.....
3,135.00	.....	.....	3,135.00	3,135.00	Office Equipment—Special	2,275.00	7,211.00	2,400.00
$8,135.00	.....	+ $1,650.00	$9,785.00	$9,785.00	*Total Maintenance of Property*	$6,275.00	$12,361.00	$7,400.00
					Extraordinary—			
.....	.....	+ $120.00	$120.00	$119.75	Compensation Awards	.....	.....	.....
.....	.....	+ $120.00	$120.00	$119.75	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$4,000.00	.....	+ $2,800.00	$6,800.00	$6,800.00	Office Equipment	$5,000.00	$19,721.00	$4,899.00
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,150.00	.....
$4,000.00	.....	+ $2,800.00	$6,800.00	$6,800.00	*Total Additions and Improvements*	$5,000.00	$22,871.00	$4,899.00
$2,186,853.00	.....	+ $7,096.53	$2,193,949.53	$2,178,790.99	*Total Appropriation*	$2,327,493.00	$2,582,631.00	$2,422,571.00

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STATE AID

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DEPARTMENT OF LAW AND PUBLIC SAFETY

150-100. DIVISION OF WEIGHTS AND MEASURES—STATE AID

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$10,000.00	.....	.....	$10,000.00	$6,224.00	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating	$8,000.00	$8,000.00	$8,000.00
2,500.00	.....	.....	2,500.00	1,080.50	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of Chapter 248, P. L. 1942, approximating..	2,000.00	2,000.00	2,000.00
$12,500.00	.....	.....	$12,500.00	$7,304.50	*Total Appropriation*	$10,000.00	$10,000.00	$10,000.00

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DEPARTMENT OF THE TREASURY

240-100. PAYMENT OF COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
s$47,564.96 875,000.00	.....	.....	$922,564.96	$922,564.96	Extraordinary— It is recommended that, upon certification of the Director of Taxation, the State Treasurer be authorized to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33–10, and to refund and pay such claims as may be necessary and that such claims be paid upon the warrants of the Director of the Division of Budget and Accounting, approximating	$1,000,000.00	$1,100,000.00	$1,100,000.00

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240-400. PAYMENTS TO MUNICIPALITIES OF PORTION OF OUTDOOR ADVERTISING TAX—STATE AID

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$18,000.00	.....	—$5,508.75	$12,491.25	.....	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40–11. The State Treasurer shall pay same upon warrants of the Director of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating	.....	.....	.....

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DEPARTMENT OF THE TREASURY—Continued

241-100. COUNTY BOARDS OF TAXATION—STATE AID

These boards, consisting of 3 members, except in the first-class counties of Essex and Hudson, where there are 5 members are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
$303,500.00	.....	.....	$303,500.00	$299,332.10	Salaries of Members	$303,500.00	$303,500.00	$303,500.00
.....	.....	.....	.....	.....	For required salary increases, subject to promulgation of the 1960 census	.....	23,500.00	23,500.00
$303,500.00	.....	.....	$303,500.00	$299,332.10	*Total Appropriation*	$303,500.00	$327,000.00	$327,000.00

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842-100. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

The Consolidated Police and Firemen's Pension Fund was established by Chapter 358, P. L. 1952 to place 213 Police and Firemen's Pension Funds on an actuarial basis. The liabilities of these local funds are now being shared—⅔ by the participating municipalities and ⅓ by the State. The Commission administering this fund consists of two police representatives, two fire representatives, four persons appointed by the Governor, and the State Treasurer.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested
Active Members	4,649	4,174	3,900	3,600
Assets	$42,569,559	$47,119,056	$55,000,000	$58,000,000
Pensioners	8,085	8,211	8,400	8,600
Annual Pensions	$11,775,485	$12,330,735	$13,500,000	$14,000,000

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$4,387,393.00	.....	.....	$4,387,393.00	$4,387,392.24	State's contribution to the Consolidated Police and Firemen's Pension Fund pursuant to the provisions of Chapter 358, Laws of 1952	$4,390,510.00	$4,390,510.00	$4,390,510.00

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DEPARTMENT OF THE TREASURY—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$922,564.96	.....	.....	$922,564.96	$922,564.96	Payment to Counties (5 Per Centum of Inheritance Taxes)	$1,000,000.00	$1,100,000.00	$1,100,000.00
18,000.00	.....	—$5,508.75	12,491.25	.....	Payment to Municipalities of Portions of Outdoor Advertising Tax	.....	.....	.....
303,500.00	.....	.....	303,500.00	299,332.10	County Boards of Taxation	303,500.00	327,000.00	327,000.00
4,387,393.00	.....	.....	4,387,393.00	4,387,392.24	Consolidated Police and Firemen's Pension Fund	4,390,510.00	4,390,510.00	4,390,510.00
$5,631,457.96	.....	—$5,508.75	$5,625,949.21	$5,609,289.30	*Total Appropriation, Department of the Treasury*	$5,694,010.00	$5,817,510.00	$5,817,510.00

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DEPARTMENT OF HEALTH

360-100. GENERAL—STATE AID

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$76,496.00	.....	+$1,593.00	$78,089.00	$68,917.99	Local and Dental Health	$96,496.00	$259,146.00	$96,496.00
$76,496.00	.....	+$1,593.00	$78,089.00	$68,917.99	*Sub-Total Appropriation*	$96,496.00	$259,146.00	$96,496.00

378-100. CRIPPLED CHILDREN'S COMMISSION—STATE AID

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$165,000.00	.....	.....	$165,000.00	$164,640.00	Hospitalization and Convalescent Care ..... Appliances ..... Cardiac Surgery ..... Health Purposes	$175,000.00	$269,129.00	$190,000.00
$165,000.00	.....	.....	$165,000.00	$164,640.00	*Sub-Total Appropriation*	$175,000.00	$269,129.00	$190,000.00
$241,496.00	.....	+$1,593.00	$243,089.00	$233,557.99	*Total Appropriation, Department of Health*	$271,496.00	$528,275.00	$286,496.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

420-100. DIVISION OF PLANNING AND DEVELOPMENT

BEACH PROTECTION AND INLAND WATERWAYS—STATE AID

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$1,000,000.00	$1,230,140.95 R293,039.75	.....	$2,523,180.70	$945,905.27	Shore Protection—			
					For shore protection outlined in R. S. 12:6A–1 and 6A–4	$1,000,000.00	$1,250,000.00	$1,000,000.00

It is recommended that none of the funds herein appropriated be available for expenditure unless matched by a municipality or county praticipating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding $10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding $25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government; a sum not exceeding $25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the uplands, the purpose of which is to locate borrow area from which material for beach fill may be

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					secured; a sum not to exceed $150,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park. All projects shall be constructed, under contract with and under supervision of the Department of Conservation and Economic Development.			
300,000.00	{ 118,544.11 R 1,000.00 }	.....	419,544.11	247,015.80	Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas; provided, however, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program. All projects shall be constructed, under contract with and under supervision of the Department of Conservation and Economic Development	200,000.00	200,000.00	200,000.00
.....	41,598.59	.....	41,598.59	335.29	Flood Control—Passaic, Morris Areas	.....	.....	.....
100,000.00	68,893.72	.....	168,893.72	143,488.00	Harbor of Refuge at Atlantic City Marina..	100,000.00	100,000.00	100,000.00
$1,400,000.00	$1,753,217.12	.....	$3,153,217.12	$1,336,744.36	*Sub-Total, Division of Planning and Development*	$1,300,000.00	$1,550,000.00	$1,300,000.00
					It is recommended that unexpended balances as of June 30, 1961 in these accounts be appropriated.			

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-100. DIVISION OF VETERANS' SERVICES—STATE AID

This appropriation is provided in accordance with Chapter 448, P. L. 1948, for State Aid to veterans who are handicapped; as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to Chapter 105, P. L. 1945. Payments to blind veterans are pursuant to provisions of Chapter 85, P. L. 1946. Payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of Chapter 263, P. L. 1947, as amended.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Applications Received	68	98	60	50	....
Qualified Beneficiaries:					
Beginning July 1	307	354	435	485	....
Added	49	82	55	45	....
Withdrew and Deceased	2	1	5	5	....
Balance June 30	354	435	485	525	....
Blind	48	49	50	51	....
Paraplegic	139	142	145	147	....
Hemiplegic	29	29	29	29	....
Osteochondritic	3	3	3	3	....
Amputee	44	45	46	47	....
Multiple Sclerosis	17	21	25	28	....
Other Related Disability	7	10	10	10	....
War Orphans	67	136	177	210	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$15,000.00	.....	+$11,500.00	$26,500.00	$26,206.80	Educational Purposes	$18,500.00	$30,000.00	$30,000.00
25,000.00	.....	+ 560.00	25,560.00	25,480.94	Blind Veterans	27,000.00	27,000.00	27,000.00
115,000.00	.....	+ 2,250.00	117,250.00	116,992.33	Paraplegic and Hemiplegic Veterans	120,000.00	120,000.00	120,000.00
$155,000.00	.....	+$14,310.00	$169,310.00	$168,680.07	*Sub-Total, Division of Veterans' Services*	$165,500.00	$177,000.00	$177,000.00

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472-100. STATE MOSQUITO CONTROL COMMISSION—STATE AID

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					State Aid—			
$60,000.00 s20,000.00	.....	.....	$80,000.00	$79,994.46	For transfer to the Agricultural Experiment Station for the cost of airplane spraying for mosquito extermination in counties bordering on the Atlantic Ocean and the Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	$100,000.00	$120,000.00	$100,000.00
75,000.00	.....	.....	75,000.00	75,000.00	For transfer to the Agricultural Experiment Station for State Aid to counties in mosquito control and extermination pursuant to R. S. 26:9-12.6	150,000.00	500,000.00	190,000.00
$155,000.00	.....	.....	$155,000.00	$154,994.46	*Sub-Total, State Mosquito Control Commission*	$250,000.00	$620,000.00	$290,000.00
					It is recommended that unexpended balances in these accounts as of June 30, 1961 be appropriated.			
$1,710,000.00	$1,753,217.12	+$14,310.00	$3,477,527.12	$1,660,418.89	*Total State Aid, Department of Conservation and Economic Development*	$1,715,500.00	$2,347,000.00	$1,767,000.00

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DEPARTMENT OF EDUCATION

580-100. SCHOOL DISTRICTS—STATE AID

Chapter 85, Laws of 1954, as amended, are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of State Aid based upon a foundation program of $200 per pupil in average daily enrollment. The local school districts are required to contribute toward this program a local fair share of five mills per dollar of equalized valuation of property within the district plus 25 per cent of shared non property taxes received by the district. State Aid is apportioned for the difference between this local fair share and the foundation program of $200. Each district receives a minimum aid of $50 per pupil in average daily enrollment regardless of the local fair share. The calculation of this aid for 1961-62 was based upon 1,060,374 pupils enrolled on September 30, 1960 plus 75 per cent of the cost of approved transportation expended by the school districts during the school year 1959-60. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils for amounts expended during the school year 1959-60.

Chapters 8 and 9, Laws of 1956 are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of Building Aid for the purposes of Debt Service, Capital Outlay and Net Addition to a Capital Reserve Fund not exceeding $30 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of one-half mill per dollar of equalized valuation of property. The calculation of this aid for 1961-62 was based upon an average daily enrollment of 1,014,294 pupils during the 1959-60 school year. (Evening School enrollments and County Vocational School enrollments are excluded from this apportionment.)

Chapter 177, Laws of 1959, as amended, provides a formula for the distribution of State Aid to County Libraries, Federations of Municipal Libraries and Municipal Libraries to supplement and strengthen present efforts to meet the library needs of residents. The foundation program is based upon $1.50 per capita with minimum aids of $0.35 per capita or $0.05 per capita depending upon the annual expenditure for library purposes.

Chapter 104, Laws of 1959 provides for reimbursement of State Aid to local school districts for the operation of a program for emotionally or socially maladjusted pupils. The Aid is the lesser of either one-half the cost of the program or $2 per pupil in average daily enrollment.

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Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	97	99	114	123	115
Average Daily Public School Enrollment	971,379	1,014,294	1,060,374	1,100,000	....
Special Classes*	810	911	999	1,063	....
Pupils Transported*	216,060	242,936	254,169	273,000	....
Funds Involved in Apportionment:					
Formula Aid	$63,578,981	$65,787,473	$69,649,236	$72,453,648	....
Transportation Aid	6,696,487	7,438,461	8,252,605	8,906,689	....
Atypical Pupil Aid	2,280,911	2,561,698	2,978,676	3,336,705	....
Building Aid	13,865,571	14,431,986	15,230,158	15,713,422	....
Emergency Aid	131,550	172,850	175,000	350,000	....
Industrial Schools	70,000	70,000	70,000	70,000	....
Evening Vocational	208,009	260,351	285,721	322,050	....
Evening Schools for Foreign Born	64,854	57,714	77,523	80,884	....
Library Aid	....	....	400,000	1,500,000	....
Emotionally and Socially Maladjusted	....	....	....	769,272	....
Total	$86,896,363	$90,780,533	$97,118,919	$103,502,670	....

* Two years prior to apportioment.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$495,866.00	..... +	$4,700.00	$510,196.00	$509,887.00	Other Employees	$547,303.00	$758,455.00	$651,049.00
9,630.00	.....	.....	.....	.....	New Positions	68,720.00	136,830.00	27,421.00
239,190.00	..... +	7,540.00	246,730.00	246,730.00	County Superintendents	259,319.00	270,197.00	268,253.00
.....	..... +	300.00	300.00	300.00	Special Services	7,500.00	16,500.00	10,500.00
$744,686.00	.....	+ $12,540.00	$757,226.00	$756,917.00	*Total Salaries*	$882,842.00	$1,181,982.00	$957,223.00

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580-100. SCHOOL DISTRICTS—STATE AID

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Office	$1,500.00	$2,200.00	$1,500.00
$50,000.00	.....	.....	$50,000.00	$49,209.95	Printing	48,500.00	75,000.00	50,000.00
25,533.00	.....	.....	25,533.00	23,186.95	All Other	27,975.00	32,464.00	29,464.00
$75,533.00	.....	.....	$75,533.00	$72,396.90	*Total Materials and Supplies*	$77,975.00	$109,664.00	$80,964.00
					Services Other Than Personal—			
$44,000.00	.....	.....	$44,000.00	$41,458.51	Travel	$44,000.00	$74,350.00	$53,000.00
1,200.00	.....	.....	1,200.00	297.23	Automation Services	1,200.00	1,200.00	1,200.00
$45,200.00	.....	.....	$45,200.00	$41,755.74	*Total Services Other Than Personal*	$45,200.00	$75,550.00	$54,200.00
					Extraordinary—			
.....	$501,012.49	—$501,012.49	.....	.....	Control	.....	.....	.....
.....	$501,012.49	—$501,012.49	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	$3,450.00	$1,150.00
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$3,450.00	$1,150.00

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					Grants-in-Aid—			
$234,074.00	.....	+ $26,276.51	$260,350.51	$260,350.51	For Payment to Districts for Vocational Schools Pursuant to R. S. 18:5	$285,721.00	$322,050.00	$322,050.00
70,000.00	.....	.....	70,000.00	70,000.00	For Payments to Districts for Industrial Schools Pursuant to R. S. 18:15–24	70,000.00	70,000.00	70,000.00
65,800,072.00	.....	+ 105,819.98	65,905,891.98	65,787,473.00	Chapter 85, Laws of 1954— Formula	69,649,236.00	71,453,648.00	71,453,648.00
7,426,837.00	.....	+ 11,624.00	7,438,461.00	7,438,461.00	Transportation	8,252,605.00	8,906,689.00	8,906,689.00
175,000.00	.....	.....	175,000.00	172,850.00	Emergency Fund	175,000.00	350,000.00	175,000.00
2,563,979.00	.....	— 2,280.50	2,561,698.50	2,561,698.50	Atypical Pupils	2,978,676.00	3,336,705.00	3,336,705.00
14,415,974.00	.....	+ 16,011.50	14,431,985.50	14,431,985.50	School Building Aid Act, Chapters 8 and 9, P. L. 1956	15,230,158.00	15,713,422.00	15,713,422.00
61,901.00	.....	.....	61,901.00	57,714.44	Evening Schools for Foreign-Born Residents	77,523.00	80,884.00	80,884.00
.....	.....	+ 76,041.00	76,041.00	76,041.00	National Defense Education Act (State Share)	90,000.00	122,824.00	86,738.00
400,000.00	.....	.....	400,000.00	.....	State Aid for Certain Libraries	.....	1,500,000.00	400,000.00
50,000.00	.....	.....	50,000.00	50,000.00	County Audio-Visual Aid Centers..	52,500.00	52,500.00	52,500.00
.....	.....	+ 100,000.00	100,000.00	100,000.00	Technical Education	.....	100,000.00	.....
.....	.....	.....	.....	.....	Emotionally and Socially Maladjusted Pupils, Chapter 104, P. L. 1959	.....	532,921.00	532,921.00
$91,197,837.00	.....	+ $333,492.49	$91,531,329.49	$91,006,573.95	*Total*	$96,861,419.00	$102,541,643.00	$101,130,557.00
$92,063,256.00	$501,012.49	— $154,980.00	$92,409,288.49	$91,877,643.59	*Sub-Total Appropriation, State Aid to School Districts*	$97,867,436.00	$103,912,289.00	$102,224,094.00

It is recommended that the unexpended balances in the accounts for Grants-in-Aid as of June 30, 1961, be appropriated.

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595-100. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX—STATE AID

The Teachers' Pension and Annuity Fund was completely reorganized under Chapter 37, P. L. 1955, and the revised system of benefits integrated with Social Security effective January 1, 1956. The liabilities established under the Free Veterans' Retirement Act are being amortized over a period of 30 years by the employing agencies.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of three member representatives; one member appointed by the Governor, the State Treasurer, and one member appointed by the other members of the Board.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Membership—June 30	53,732	57,515	60,600	63,100	....
Assets	$342,545,246.00	$375,888,970.00	$413,000,000.00	$453,000,000.00	....
Beneficiaries—June 30	7,537	8,083	8,800	9,300	....
Annual Pensions	$15,500,232.00	$17,171,220.00	$18,900,000.00	$20,200,000.00	....
Lump Sum Death Benefits	$2,065,942.00	$2,323,217.00	$2,500,000.00	$2,750,000.00	....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					State's Contribution to Teachers' Pension and Annuity Fund:			
$17,738,346.00	.....	—$121,230.00	$17,617,116.00	$17,616,512.00	Normal Contribution	$20,815,030.00	$25,292,009.00	$25,292,009.00
4,184,704.00	.....	+1,019,074.00	5,203,778.00	5,203,778.00	Class B Liability and Deficiency Contribution	5,222,369.00	5,796,446.00	5,796,446.00
90,143.00	.....	— 14,316.00	75,827.00	75,827.00	Veterans' Liability for Department of Education Personnel	75,829.00	75,829.00	75,829.00
170,000.00	.....	— 2,312.00	167,688.00	167,688.00	Payment on Behalf of Local Employee Veterans appointed after January 1, 1955	161,364.00	161,364.00	161,364.00
2,435,814.00	.....	— 881,216.00	1,554,598.00	1,554,598.00	Interest Deficit R. S. 18:13—112.27..	594,358.00	.....	.....
2,932,729.00	.....	.....	2,932,729.00	2,932,729.00	Premium for Non-Contributory Insurance	2,057,981.00	1,800,000.00	1,800,000.00

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7,000,000.00	R$1,841.23	.....	7,001,841.23	7,001,841.23	State's Share of Social Security Tax	7,800,000.00	8,400,000.00	7,300,000.00
$34,551,736.00	$1,841.23	.....	$34,553,577.23	$34,552,973.23	*Sub-Total Appropriation*	$36,726,931.00	$41,525,648.00	$40,425,648.00
$126,614,992.00	$502,853.72	— $154,980.00	$126,962,865.72	$126,430,616.82	*Total State Aid Administered by Department of Education*	$134,594,367.00	$145,437,937.00	$142,649,742.00

It is recommended that the unexpended balance as of June 30, 1961 of the sum appropriated for Social Security Tax be appropriated.

It is further recommended that the sum appropriated for Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 be appropriated to the Teachers' Pension and Annuity Fund.

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STATE HIGHWAY DEPARTMENT

620-100. COUNTIES AND MUNICIPALITIES—STATE AID

The Division of State Aid to Counties and Municipalities administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the Department's Bureau of Federal Aid Secondary which administers Federal financial assistance to counties for construction and reconstruction of county roads.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	120	121	120	120	120

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Construction, Reconstruction, Maintenance, etc., of County Roads pursuant to Chapter 199, P. L. 1946—			
					Atlantic	$395,780.00		
					Bergen	600,160.00		
					Burlington	516,300.00		
					Camden	418,880.00		
					Cape May	218,240.00		
					Cumberland	456,460.00		
					Essex	685,320.00		
					Gloucester	321,640.00		
					Hudson	469,820.00		
					Hunterdon	243,980.00		
$8,000,000.00		+$1,155,000.00	$9,155,000.00	$9,155,000.00	Mercer	272,000.00	$8,000,000.00	$8,000,000.00
					Middlesex	384,980.00		
					Monmouth	419,640.00		
					Morris	352,200.00		

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					Ocean	496,000.00		
					Passaic	361,860.00		
					Salem	284,840.00		
					Somerset	239,940.00		
					Sussex	282,940.00		
					Union	342,560.00		
					Warren	236,460.00		
$8,000,000.00	.....	+$1,155,000.00	$9,155,000.00	$9,155,000.00	*Sub-Total*	$8,000,000.00	$8,000,000.00	$8,000,000.00
$1,155,000.00	.....	—$1,155,000.00	.....	.....	Construction, Reconstruction, Maintenance and Repairs of County Roads on the Basis of $55,000.00 per County, pursuant to Chapter 207, P. L. 1946	$1,155,000.00	$1,155,000.00	$1,155,000.00
4,720,000.00	$1,291.87	.....	$4,721,291.87	$4,669,403.00	Construction, Grading and Maintenance of Municipal Roads pursuant to Chapter 62, P. L. 1947	4,720,000.00	4,720,000.00	4,720,000.00
2,100,000.00	.....	.....	2,100,000.00	2,100,000.00	Construction or Reconstruction of Municipal Roads on the Basis of $100,000.00 per County, pursuant to Chapter 460, P. L. 1948	2,100,000.00	2,100,000.00	2,100,000.00
.....	.....	.....	.....	.....	Construction, Reconstruction, Maintenance, etc., of County Roads	.....	5,000,000.00	.....
$15,975,000.00	$1,291.87	—$1,155,000.00	$15,976,291.87	$15,924,403.00	*Sub-Total Appropriation, Construction and Reconstruction of County and Municipal Roads*	$15,975,000.00	$20,975,000.00	$15,975,000.00
$375,000.00	$18,142.96	.....	$393,142.96	$390,260.47	County and Municipal Aid for Lighting	$375,000.00	$392,000.00	$392,000.00
$375,000.00	$18,142.96	.....	$393,142.96	$390,260.47	*Sub-Total County and Municipal Aid for Lighting*	$375,000.00	$392,000.00	$392,000.00

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STATE HIGHWAY DEPARTMENT—Continued

620-100. COUNTIES AND MUNICIPALITIES—STATE AID

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$717,504.00	R$3,520.00	+ $6,816.51	$727,840.51	$727,840.51	Projects Division—Operating, Administrative and Equipment Charges	$738,981.00	$740,408.00	$727,895.00
$717,504.00	$3,520.00	+ $6,816.51	$727,840.51	$727,840.51	*Sub-Total Projects Division*	$738,981.00	$740,408.00	$727,895.00
$17,067,504.00	$22,954.83	+ $6,816.51	$17,097,275.34	$17,042,503.98	*Total Appropriation*	$17,088,981.00	$22,107,408.00	$17,094,895.00

It is recommended that the unexpended balances in this account as of June 30, 1961 be appropriated.

Workload data for this account is included in Highway Account 610-100—General State Operations.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

715-101. OLD AGE ASSISTANCE—STATE AID (750-101)

The New Jersey program for old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (R. S. 44:7, as amended). The Bureau of Assistance has full and complete responsibility for the supervision of the Old Age Assistance program. The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-200 for Federal funds.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Average Monthly Case Load:					
Medical Institution Cases	3,512	3,726	3,950	4,150	4,150
Other Cases	15,855	15,325	14,900	14,500	14,500
Average Monthly Grant:					
Medical Institution Cases	$170.57	$174.40	$175.00	$175.00	$175.00
Other Cases	$65.98	$67.54	$69.00	$71.00	$71.00
Net Assistance Expenditure—Total:					
(Federal, State, County)	$19,203,526.67	$19,677,144.48	$20,090,000.00	$20,510,000.00	$20,510,000.00

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$5,800,000.00	R$345,517.20 375,606.32	—$153,000.00	$6,368,123.52	$6,361,539.03	For the Purpose of Making Payments for the State's Share of Old Age Assistance, Pursuant to Chapter 7 of Title 44 of the Revised Statutes	$6,650,000.00	$5,200,000.00	$5,200,000.00
$5,800,000.00	$721,123.52	—$153,000.00	$6,368,123.52	$6,361,539.03	*Total Appropriation*	$6,650,000.00	$5,200,000.00	$5,200,000.00

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715-101. OLD AGE ASSISTANCE—STATE AID (750-101)

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended

It is recommended that any unexpended balances remaining in this account as of June 30, 1961, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1961, be appropriated and in addition thereto, that all such funds recovered under 44:7-15 R. S. during the fiscal year ending June 30, 1962, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

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715-103. GENERAL ASSISTANCE—STATE AID (750-103)

The New Jersey program for general assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The Bureau of Assistance has full and complete responsibility for the supervision of the general assistance program. The program is directly administered by local assistance boards in each municipality. This program of general assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the Laws of New Jersey. It includes what is sometimes called "emergency relief." Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State Aid, and is responsible for making the proper allotments of State Aid to such municipalities.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Average Monthly Case Load	11,487	9,598	8,700	7,900	7,900
Average Monthly Persons Aided	37,461	31,256	27,840	25,000	25,000
Average Monthly Maintenance Grant	$84.41	$85.89	$85.00	$96.00	$96.00
Average Monthly Total Commitment Per Person	$30.09	$31.34	$30.40	$36.50	$36.50
Total Commitments	$13,528,422.00	$11,752,572.00	$10,300,000.00	$10,950,000.00	$10,950,000.00

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$4,750,000.00 S2,685,000.00	R$35,950.79	.....	$7,470,950.79	$7,470,950.79	For relief subsidies to municipalities and relief administrative costs in State administered towns	$5,250,000.00	$5,250,000.00	$5,250,000.00
$7,435,000.00	$35,950.79	.....[1]	$7,470,950.79	$7,470,950.79	*Total Appropriation*	[2]$5,250,000.00	$5,250,000.00	$5,250,000.00

It is recommended that receipts from State administered towns during 1961-62 and the unexpended balances in the above account at June 30, 1961 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] This sum to be augmented by a supplemental appropriation totaling $68,600.00.

[2] This sum to be augmented by a supplemental appropriation totaling $210,000.00.

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715-104. DISABILITY ASSISTANCE—STATE AID (750-104)

The New Jersey program for disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, eighteen years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The Bureau of Assistance has full and complete responsibility for the supervision of the Disability Assistance program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-203 for Federal funds.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Average Monthly Case Load:					
Medical Institution Cases	687	735	785	835	835
Other Cases	5,017	5,742	6,510	7,300	7,300
Average Monthly Grant:					
Medical Institution Cases	$185.06	$186.83	$185.00	$185.00	$185.00
Other Cases	$80.02	$81.25	$82.00	$82.00	$82.00
Net Assistance Expenditures—Total:					
(Federal, State, County)	$6,173,901.49	$7,052,020.36	$7,930,000.00	$8,795,000.00	$8,795,000.00

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$1,670,000.00	$151,497.12 R86,405.72	.....	$1,907,902.84	$1,884,986.96	For the Purpose of Making Payments for the State's Share of Cost of Assistance to the Permanently and Totally Disabled, Pursuant to Chapter 139, P. L. 1951.	$2,315,000.00	$2,175,000.00	$2,175,000.00
$1,670,000.00	$237,902.84	.....	$1,907,902.84	$1,884,986.96	*Total Appropriation*	$2,315,000.00	$2,175,000.00	$2,175,000.00

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It is recommended that any unexpended balances remaining in this account as of June 30, 1961, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1961, be appropriated and in addition thereto, that all such funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1962, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID (753-102)

Dependent Children Assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children, supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living.

The Bureau of Assistance has full and complete responsibility for the supervision of the ADC program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services.

Through rulings, regulations, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds; See Account 715-204 for Federal funds.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Average Monthly Case Load:					
Cases	9,921	12,685	13,510	17,200	17,200
Adults	8,003	10,532	10,900	14,600	14,600
Children	24,844	32,651	33,450	45,400	45,400
Average Monthly Grant Per Family or Case Aided	$149.00	$157.00	$164.00	$167.00.00	$167.00
Net Assistance Expenditure—Total (Federal, State, County)	$17,742,296.00	$23,911,107.00	$26,610,000.00	$33,520,000.00	$33,520,000.00

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
[1]$4,523,394.00 675,000.00 s666,382.00	.....	+$231,677.53	$6,096,453.53	$6,095,786.58	For the purpose of making payments for the State's share of cost of Assistance for Dependent Children (Chapter 86, P. L. 1959)	$7,815,000.00	$9,450,000.00	$9,450,000.00
$5,864,776.00	.....	+$231,677.53	$6,096,453.53	$6,095,786.58	*Total Appropriation*	[2]$7,815,000.00	$9,450,000.00	$9,450,000.00

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It is recommended that any unexpended balances in this account as of June 30, 1961, including the State's net share of reimbursement together with the net balances remaining after full payment of sums due the Federal Government, of all funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1961, be appropriated, and in addition thereto, that all such funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1962 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] Includes $675,000.00 allocated from General State Operations Account 717-100, and $4,523,394.00 from 717-101 State Aid—Child Care, following enactment of Chapter 86, P. L. 1959.

[2] This sum to be augmented by a supplemental appropriation totaling $825,000.00.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-101. CHILD CARE —STATE AID (753-101)

Child Welfare Services include both Guardianship and Care Activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans' benefits, old age and survivors' insurance, and any other financial resources available. Counties and State share equally in the net cost. Care places emphasis on use of all available private resources and on continued care in child's own home before any public funds are spent. However, when foster care is necessary, financing is the same as for guardianship.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Child Welfare Services:					
Children Under Supervision—Boarding	4,743	4,823	4,964	5,213	5,100
Children Under Supervision—Free	2,053	2,165	2,028	2,234	2,234
Per Capita Cost Per Boarding Child	$824	$831	$978	$978	$978

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
[1]$1,967,830.00	.....	—$78,671.53	$1,889,158.47	$1,875,070.56	For the purpose of making payments for the State's Share of child care costs of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)	$2,282,520.00	$2,397,016.00	$2,341,741.00
$1,967,830.00	.....	—$78,671.53	$1,889,158.47	$1,875,070.56	*Total Appropriation*	$2,282,520.00	$2,397,016.00	$2,341,741.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1961 be appropriated.

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It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] Ruling No. 18 of the Director, Division of Budget and Accounting, dated December 28, 1959, changes the title of this account from "State Aid—Maintenance of Dependent Children" to "Child Care—State Aid." The enactment of Chapter 86, P. L. 1959, transferred administration of assistance for dependent children from the State Board of Child Welfare to the county welfare boards. Of the original appropriation of $6,491,224.00 in 1960, the sum of $4,523,394.00 was allocated to account 715-105 State Aid—Dependent Children Assistance.

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770-101. COUNTY MENTAL HOSPITALS—STATE AID

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Workload Data:	1959 Actual	1960 Actual
Average Daily Population		
Total	6,756	6,797
Atlantic	327	317
Burlington	133	140
Camden	721	712
Cumberland	219	216
Essex	3,159	3,187
Hudson	2,197	2,225

Year Ending June 30, 1960 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					For the Support of Patients in County Mental Hospitals, Pursuant to Revised Statutes, Section 30:4-78:			
$200,000.00	$9,161.76	.....	$209,161.76	$201,473.62	Atlantic	$200,000.00	$210,000.00	$210,000.00
122,000.00	58,665.48	.....	180,665.48	143,562.54	Burlington	150,000.00	155,000.00	155,000.00
375,000.00	3,648.01	+$80,000.00	458,648.01	454,454.19	Camden	460,000.00	495,000.00	495,000.00
100,000.00	3,044.01	.....	103,044.01	95,670.80	Cumberland	100,000.00	100,000.00	100,000.00

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$441,804.00 2,400,000.00	21,161.27	— 80,000.00	2,782,965.27	2,618,572.50	Essex	2,700,000.00	2,800,000.00	2,800,000.00
1,300,000.00	110,139.90	.....	1,410,139.90	1,291,102.96	Hudson	1,350,000.00	1,300,000.00	1,300,000.00
$4,938,804.00	$205,820.43	.....	$5,144,624.43	$4,804,836.61	*Total Appropriation*	$4,960,000.00	$5,060,000.00	$5,060,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

It is further recommended that the sums herein above appropriated be available for payment of bills applicable to prior fiscal years.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-110. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of patients in county tuberculosis hospitals or provides the county with the payment of $6.00 per week for each county indigent patient for the twenty-one counties of New Jersey.

Workload Data:	1959 Actual	1960 Actual		1959 Actual	1960 Actual
Average Daily Population (Includes TB & Non TB)					
Total	1,641	1,518			
Atlantic	54	50*	Mercer	45	29
Bergen	124	106	Middlesex	234	238
Burlington	11	Closed	Monmouth	64	65
Camden	89	100*	Morris	17	Closed
Essex	351	325*	Passaic	129	110
Hudson	288	263	Union	235	232

* Estimated

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					For the Support of Patients in County Tuberculosis Hospitals Pursuant to Subdivision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:			
$11,000.00	$5,000.00	+ $700.00	$16,700.00	$16,661.80	Atlantic	$17,000.00	$17,000.00	$13,000.00
26,000.00	.....	.....	26,000.00	25,667.22	Bergen	26,000.00	26,000.00	21,000.00
1,000.00	.....	— 800.00	200.00	.....	Burlington	.....	.....	.....

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20,000.00	.....	+6,500.00	26,500.00	26,441.88	Camden	21,000.00	28,000.00	24,000.00
1,400.00	.....	.....	1,400.00	30.00	Cape May	200.00	.....	.....
2,000.00	.....	.....	2,000.00	708.86	Cumberland	1,500.00	.....	.....
108,000.00	20,000.00	—7,200.00	120,800.00	109,745.35	Essex	120,000.00	90,000.00	88,000.00
200.00	.....	.....	200.00	.....	Gloucester	100.00	.....	.....
54,000.00	2,300.00	.....	56,300.00	56,130.72	Hudson	65,000.00	60,000.00	55,000.00
100.00	.....	.....	100.00	.....	Hunterdon	100.00	.....	.....
14,000.00	.....	.....	14,000.00	15,552.40	Mercer	11,000.00	4,000.00	4,000.00
30,000.00	.....	.....	30,000.00	22,209.58	Middlesex	30,000.00	23,000.00	20,000.00
18,000.00	.....	.....	18,000.00	17,621.48	Monmouth	19,000.00	18,000.00	14,000.00
6,000.00	.....	.....	6,000.00	.....	Morris	.....	.....	.....
800.00	.....	+ 800.00	1,600.00	1,359.42	Ocean	500.00	1,500.00	1,500.00
39,000.00	.....	.....	39,000.00	35,728.05	Passaic	39,000.00	36,000.00	30,000.00
900.00	.....	.....	900.00	.....	Salem	600.00	.....	.....
.....	100.00	.....	100.00	.....	Somerset	.....	.....	.....
.....	100.00	.....	100.00	.....	Sussex	.....	.....	.....
45,000.00	.....	.....	45,000.00	40,457.51	Union	44,000.00	41,000.00	35,000.00
.....	100.00	.....	100.00	.....	Warren	.....	.....	.....
$377,400.00	$27,600.00	.....	$405,000.00	$358,314.27	*Total Appropriation*	$395,000.00	$344,500.00	$305,500.00

It is recommended that unexpended balances not exceeding $30,000.00 in this account as of June 30, 1961 be appropriated.

It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to prior fiscal years.

[1] Represents only three quarters.

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770-140. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

This data reflects the growth of community mental health clinics throughout the State. With emphasis on preventive aspects of mental illness, diagnostic and treatment services are provided at the community level. Mental health problems are detected and treated early helping to preclude more serious disorders requiring hospitalization.

Chapter 146, Public Law No. 1957 indicates, "It is declared to be public policy of this State to encourage the development of preventive and treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." In two counties mental health clinics are organizing. Forty-one community mental health clinics are currently operating in nineteen counties.

In addition to offering more hours of service, a variety of programs were introduced by several clinics including family life education, group therapy, concomitant counseling and co-ordinated school psychology services.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$610,000.00	$78,236.16	.....	$688,236.16	$688,236.16	For the establishment, development, improvement and expansion of Community Mental Health Services	$975,000.00	$1,025,000.00	$1,000,000.00
$610,000.00	$78,236.16	.....	$688,236.16	$688,236.16	*Total Appropriation*	$975,000.00	$1,025,000.00	$1,000,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

It is further recommended that this appropriation be available for training stipends,

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training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$5,800,000.00	$721,123.52	—$153,000.00	$6,368,123.52	$6,361,539.03	Old Age Assistance	$6,650,000.00	$5,200,000.00	$5,200,000.00
7,435,000.00	35,950.79	.....	7,470,950.79	7,470,950.79	General Assistance	5,250,000.00	5,250,000.00	5,250,000.00
1,670,000.00	237,902.84	.....	1,907,902.84	1,884,986.96	Disability Assistance	2,315,000.00	2,175,000.00	2,175,000.00
5,864,776.00	.....	+ 231,677.53	6,096,453.53	6,095,786.58	Dependent Children Assistance	7,815,000.00	9,450,000.00	9,450,000.00
1,967,830.00	.....	— 78,671.53	1,889,158.47	1,875,070.56	Child Care	2,282,520.00	2,397,016.00	2,341,741.00
4,938,804.00	205,820.43	.....	5,144,624.43	4,804,836.61	County Mental Hospitals	4,960,000.00	5,060,000.00	5,060,000.00
377,400.00	27,600.00	.....	405,000.00	358,314.27	County Tuberculosis Hospitals	395,000.00	344,500.00	305,500.00
610,000.00	78,236.16	.....	688,236.16	688,236.16	Community Mental Health Services	975,000.00	1,025,000.00	1,000,000.00
$28,663,810.00	$1,306,633.74	+ $6.00	$29,970,449.74	$29,539,720.96	*Total Appropriation, Department of Institutions and Agencies*	$30,642,520.00	$30,901,516.00	$30,782,241.00

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871-100. THE JUDICIARY—STATE AID

To reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts, the statutes provide for the payment to each county for salaries, fees and pensions in excess of the expenditures made by the counties in the fiscal year 1947-48; forty per cent of the salaries of the county court judges; reimbursement on a per diem basis when a County Court Judge is assigned to sit in the Superior Court outside his own county; and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$500,000.00	.....	.....	$500,000.00	$500,000.00	For amounts to be refunded to various counties for State's share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11, et seq.	$575,000.00	$771,959.00	$650,000.00
834.00	.....	.....	834.00	834.00	For the amount to be refunded to counties for the State's share of pensions, pursuant to R. S. 43:6-13.1	834.00	834.00	834.00
380,000.00	.....	—$5,000.00	375,000.00	375,000.00	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	396,000.00	548,571.00	485,000.00
16,000.00	.....	+ 2,500.00	18,500.00	18,500.00	Reimbursement to counties for cost of County Court Judges temporarily assigned to the Superior Court outside their counties, pursuant to Chapter 3, Laws of 1955	18,000.00	6,000.00	6,000.00
.....	.....	.....	.....	.....	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions, Chapter 24, P. L. 1960	.....	25,000.00	20,000.00
.....	.....	+ 2,500.00	2,500.00	2,500.00	Additional compensation for County Judges, pursuant to Chapter 372, Laws of 1953	.....	.....	.....

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Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	For the State's share of additional costs pursuant to N. J. S. 2A:11,et seq. and N. J. S. 2A:3–19, subject to promulgation of the 1960 census	.....	.....	$125,000.00
$896,834.00	.....	.....	$896,834.00	$896,834.00	*Total Appropriation*	$989,834.00	$1,352,364.00	$1,286,834.00

It is recommended that the unexpended balances in this account as of June 30, 1961 be appropriated.

It is further recommended that, notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in these accounts as of June 30, 1961.

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CAPITAL CONSTRUCTION

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DEPARTMENT OF LAW AND PUBLIC SAFETY

120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$365.58	—$172.36	$193.22	.....	Control	.....	.....	.....
$35,000.00	.....	.....	35,000.00	.....	Addition to Princeton Headquarters	.....	$90,000.00	$55,000.00
.....	.....	.....	.....	.....	Barracks at Pompton Lakes	$150,000.00	.....	.....
.....	.....	.....	.....	.....	Barracks at Hightstown	.....	150,000.00	150,000.00
.....	.....	.....	.....	.....	Supply Building at Hammonton	.....	7,000.00	7,000.00
52,100.00	7,186.11	.....	59,286.11	$21,410.59	Roads and Approaches	15,000.00	56,000.00	25,000.00
$87,100.00	$7,551.69	—$172.36	$94,479.33	$21,410.59	*Total Appropriation, Division of State Police*	$165,000.00	$303,000.00	$237,000.00

It is recommended that the unexpected balances in these accounts as of June 30, 1961 be appropriated.

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140-100. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$1,893.41	+$51,776.00	$53,669.41	$51,965.48	Control	.....	.....	.....
.....	.....	.....	.....	.....	For the establishment of additional facilities at the Lodi inspection station to include drivers' test course, drivers' examination room, agency office, accident prevention clinic, inspector force district office, and related service areas	$324,500.00	.....	.....
.....	.....	.....	.....	.....	For the establishment of a new inspection station in northern Hudson County consisting of a three-lane inspection station, reinspection lane, station office, lunchroom, locker room, rest room and storage area	435,500.00	.....	.....
.....	.....	.....	.....	.....	For improved ventilation of existing motor vehicle testing stations	90,000.00	$90,000.00	$90,000.00
.....	.....	.....	.....	.....	For the establishment of a driver qualification center in Union County consisting of an examination room, skill test area, agency office, accident prevention clinic, locker room, waiting room, lunchroom and rest rooms	.....	400,000.00	400,000.00
.....	.....	.....	.....	.....	For the establishment of a new inspection station in Paramus, Bergen County consisting of a two-lane inspection station, reinspection lane, station office, lunchroom, locker room, rest room and storage area			

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					with provision for expansion to three lanes	.....	323,500.00	.....
.....	.....	.....	.....	.....	For the construction of an additional vehicle inspection lane at the Westfield Inspection station and enlarging existing rest rooms, and locker room	.....	150,000.00	.....
.....	.....	.....	.....	.....	Roads and Approaches	.....	33,000.00	.....
.....	$1,893.41	+$51,776.00	$53,669.41	$51,965.48	*Total Appropriation, Division of Motor Vehicles*	$850,000.00	$996,500.00	$490,000.00

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Roads and Approaches:			
					Weighing Stations:			
$15,500.00	.....	.....	$15,500.00	$15,500.00	Somerville	.....	.....	.....
.....	.....	.....	.....	.....	Mahwah	$8,250.00	.....	.....
.....	.....	.....	.....	.....	Bordentown	.....	$7,700.00	$7,700.00
$15,500.00	.....	.....	$15,500.00	$15,500.00	*Total Appropriation, Division of Weights and Measures*	$8,250.00	$7,700.00	$7,700.00

It is recommended that unexpended balances in this account as of June 30, 1961, be appropriated.

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SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$87,100.00	$7,551.69	— $172.36	$94,479.33	$21,410.59	Division of State Police	$165,000.00	$303,000.00	$237,000.00
.....	1,893.41	+ 51,776.00	53,669.41	51,965.48	Division of Motor Vehicles	850,000.00	996,500.00	490,000.00
15,500.00	.....	.....	15,500.00	15,500.00	Division of Weights and Measures	8,250.00	7,700.00	7,700.00
$102,600.00	$9,445.10	+$51,603.64	$163,648.74	$88,876.07	*Total Appropriation, Department of Law and Public Safety*	$1,023,250.00	$1,307,200.00	$734,700.00

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DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					To the State Treasurer:			
$50,000.00	.....	.....	$50,000.00	$18,733.95	For development of a master plan including topographical, engineering and space requirement surveys, and other related work for the State Capital Development Program pursuant to Chapter 5, P. L. 1959..	.....	.....	.....
.....	$80,000.00	+ $4,500.00	84,500.00	84,407.42	For Purchase of Real Estate at 219 W. State St., Trenton, N. J., together with cost of acquisition, subject to approval by the State House Commission	.....	.....	.....
.....	.....	.....	.....	.....	For Advance planning and architectural services related to future building construction by the State or on a lease with option-to-buy basis, to be allotted by the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director	$50,000.00	.....	.....
.....	.....	.....	.....	.....	For purchase of real estate on the north side of West State Street, Trenton, New Jersey, opposite the State House, together with cost of acquisition, subject to approval by the State House Commission	.....	$124,000.00	$124,000.00
$50,000.00	$80,000.00	+ $4,500.00	$134,500.00	$103,141.37	*Sub-Total Appropriation, Administrative Division*	$50,000.00	$124,000.00	$124,000.00

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230-100. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	+$50,166.50	$50,166.50	$50,166.50	Electric Distribution System—State House..	$50,000.00	$100,000.00	$100,000.00
.....	$108,010.48	.....	108,010.48	13,395.17	Roads and Approaches	.....	.....	.....
.....	$108,010.48	+$50,166.50	$158,176.98	$63,561.67	*Sub-Total Appropriation, Division of Purchase and Property*	$50,000.00	$100,000.00	$100,000.00
$50,000.00	$188,010.48	+$54,666.50	$292,676.98	$166,703.04	*Total Appropriation, Department of the Treasury*	$100,000.00	$224,000.00	$224,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1961 be appropriated.

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DEPARTMENT OF DEFENSE

342-100. NATIONAL GUARD AND/OR STATE GUARD

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$86,193.01 R7,072.21	—$85,359.99	$7,905.23	.....	Construction, Expansion, Rehabilitation and Conversion of State-Owned National Guard Armories	.....	.....	.....
.....	R325,001.00	— 33,268.10	291,732.90	.....	Acquisition of Lands, Rehabilitation or Improvement of Installations and Construction of New Buildings	.....	.....	.....
.....	.....	.....	.....	.....	Rehabilitation—Newark Cavalry Armory	$78,000.00	.....	.....
.....	.....	+ 2,610.47	2,610.47	$2,610.47	Rehabilitation and Expansion of Administrative Offices in Trenton Infantry Armory	.....	.....	.....
.....	.....	+ 1,977.00	1,977.00	1,977.00	Construction of Armory Adjoining Motor Storage Building at Long Branch	.....	.....	.....
.....	.....	+114,040.62	114,040.62	113,300.76	Construction of an Armory at:			
.....	.....	.....	.....	.....	Woodbridge			
.....	.....	.....	.....	.....	Bound Brook			
.....	.....	.....	.....	.....	Cape May Court House			
.....	.....	.....	.....	.....	Flemington			
.....	.....	.....	.....	.....	Freehold	.....	.....	.....
.....	.....	.....	.....	.....	Hackettstown			
.....	.....	.....	.....	.....	Hammonton			
.....	.....	.....	.....	.....	Newton			
$35,000.00	.....	.....	35,000.00	.....	Pitman			
.....	.....	.....	.....	.....	Tuckerton			
.....	.....	.....	.....	.....	Mount Holly	.....	$62,000.00	.....
.....	.....	.....	.....	.....	Rehabilitation—West Orange Armory	.....	70,000.00	.....
.....	.....	.....	.....	.....	Site Improvement—Dover Armory	.....	15,000.00	$15,000.00

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.....	.....	.....	.....	.....	Site Improvement—Riverdale Armory	.....	15,000.00	15,000.00
192,000.00	3,737.39	.....	195,737.39	190,361.24	Roads and Approaches	100,000.00	171,998.00	70,000.00
.....	10,288.50	— 6,526.34	3,762.16	3,762.16	For the acquisition of further sites or grounds or for the cost of construction of new buildings for use of the State Military or Naval Services from funds derived from the sale of the Camden Armory, authorized by Chapter 32, P. L. 1955	.....	.....	.....
.....	20,645.11	+ 6,526.34	27,171.45	27,171.45	Construction of an Armory at Camden	.....	.....	.....
$227,000.00	$452,937.22	.....	$679,937.22	$339,183.08	*Total Appropriation, Department of Defense*	$178,000.00	$333,998.00	$100,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1961 be appropriated and any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

It is further recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

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DEPARTMENT OF PUBLIC UTILITIES

350-100. GRADE CROSSING ELIMINATION

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Capital Construction—			
					For the public share of the cost to eliminate grade crossings and for other projects, pursuant to Chapter 153, P. L. 1960	.....	$2,000,000.00	$2,000,000.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

420-100. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Forest, Parks and Recreational Area Development—			
.....	$975.00	.....	$975.00	.....	Sale of Land		.....	
.....	.....	+ $4,410.00	4,410.00	4,383.05	Land Acquisition		$514,438.00	
.....	.....	+251,045.00	251,045.00	244,255.14	Island Beach State Park		94,400.00	
.....	.....	+ 17,550.00	17,550.00	15,977.94	Swartswood State Park		76,500.00	
.....	.....	+ 70,280.00	70,280.00	69,812.65	Allaire State Park		73,750.00	
.....	.....	+ 10,220.00	10,220.00	9,241.10	Cheesequake State Park		53,625.00	
.....	.....	+ 34,882.00	34,882.00	34,747.61	Ringwood State Park		113,350.00	
.....	.....	+ 24,400.00	24,400.00	23,925.67	Barnegat Lighthouse State Park		30,475.00	
.....	74,049.00	+ 21,807.00	95,856.00	92,018.90	Bass River State Forest		54,050.00	
.....	.....	+136,600.00	136,600.00	95,367.39	Batsto Village		50,000.00	
.....	15,492.00	+ 42,438.00	57,930.00	43,341.05	Belleplain State Forest		43,100.00	
.....	.....	+121,076.00	121,076.00	120,100.27	High Point State Park		74,750.00	
.....	.....	+ 37,835.00	37,835.00	37,211.07	Stokes State Forest		152,750.00	
.....	.....	+ 26,830.00	26,830.00	26,661.62	Washington Crossing State Park		31,500.00	
.....	.....	+ 225.00	225.00	208.45	Fort Mott State Park	$500,000.00	.....	$500,000.00
.....	.....	+ 12,350.00	12,350.00	12,350.00	Clerk of the Works Capital Construction		.....	
.....	.....	+ 11,750.00	11,750.00	7,503.73	Parvin State Park		71,000.00	
.....	.....	+ 2,520.00	2,520.00	2,404.10	Hacklebarney State Park		1,500.00	
.....	.....	+ 2,550.00	2,550.00	2,467.74	Lebanon State Park		10,500.00	
.....	.....	.....	.....	.....	Hopatcong State Park		75,000.00	
.....	.....	.....	.....	.....	Abram Hewitt State Forest		2,500.00	
.....	.....	.....	.....	.....	Farney State Park		4,500.00	

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Worthington Tract		$16,000.00	
.....	.....	.....	.....	.....	Lawrence House		2,150.00	
.....	.....	.....	.....	.....	Walt Whitman House		925.00	
					Bureau of Navigation—			
.....	.....	.....	.....	.....	Forked River Marina		.....	
.....	.....	+ $5,725.00	$5,725.00	$5,279.60	Point Pleasant Marina		.....	
.....	.....	+ 11,200.00	11,200.00	11,200.00	Leonardo Marina		.....	
$500,000.00	$456,314.46	—845,693.00	110,621.46	.....	Control		.....	
100,000.00	71,555.41	.....	171,555.41	167,545.86	Roads and Approaches	$100,000.00	417,150.00	$100,000.00
$600,000.00	$618,385.87	.....	$1,218,385.87	$1,026,002.94	*Total Appropriation, Division of Planning and Development*	$600,000.00	$1,963,913.00	$600,000.00

It is recommended that unexpended balances in these accounts as of June 30, 1961 be appropriated.

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420-402. MORRIS CANAL AND BANKING COMPANY

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Forests, Parks and Recreational Area Development:			
					Hopatcong State Park:			
.....	$39,821.08	.....	$39,821.08	$7,840.74	Bathhouse and Sanitary Facilities	.....	$106,860.00	.....
.....	.....	.....	.....	.....	Water Supply System	.....	9,000.00	.....
.....	.....	.....	.....	.....	Expansion of Picnic Area; Landscaping	.....	32,620.00	.....
					Lake Musconetcong:			
.....	.....	.....	.....	.....	Concession Building	.....	20,500.00	.....
.....	.....	.....	.....	.....	Boat Ramp and Docking Facilities ...	.....	7,500.00	.....
.....	.....	.....	.....	.....	Water Level Control Structure	.....	8,000.00	.....
					Saxton Falls:			
.....	.....	.....	.....	.....	Retaining and Wing Walls	.....	17,640.00	.....
.....	.....	.....	.....	.....	Lockers	.....	1,500.00	.....
.....	864.64	.....	864.64	21.71	Access Roads and Approaches	.....	33,000.00	.....
.....	$40,685.72	.....	$40,685.72	$7,862.45	*Total Appropriation, Morris Canal and Banking*	.....	$236,620.00	.....

It is recommended that unexpended balances in this account as of June 30, 1961 be appropriated.

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-400. DIVISION OF WATER POLICY AND SUPPLY

REHABILITATION OF DELAWARE AND RARITAN CANAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $238.61	$238.61	$238.61	Other Employees	.....	.....	.....
.....	.....	+ $238.61	$238.61	$238.61	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $657.66	$657.66	$657.66	Fuel and Utilities	.....	.....	.....
.....	.....	+ 12.50	12.50	12.50	Household	.....	.....	.....
.....	.....	+ 447.36	447.36	447.36	Vehicular	.....	.....	.....
.....	.....	+ $1,117.52	$1,117.52	$1,117.52	*Total Materials and Supplies*	.....	.....	.....
					Maintenance of Property—			
.....	.....	+ $1,946.40	$1,946.40	$1,946.40	Buildings and Grounds	.....	.....	.....
.....	.....	+ 183.71	183.71	183.71	Vehicular Equipment	.....	.....	.....
.....	.....	+ 885.00	885.00	885.00	All Other Equipment	.....	.....	.....
.....	.....	+ 6,678.51	6,678.51	6,678.51	Vehicular Equipment—Special	.....	.....	.....
.....	.....	+ 420.00	420.00	420.00	All Other Equipment—Special	.....	.....	.....
.....	.....	+$10,113.62	$10,113.62	$10,113.62	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $504.53	$504.53	$504.53	Employees' Retirement System	.....	.....	.....
.....	.....	+ 56.30	56.30	56.30	Social Security Tax	.....	.....	.....
.....	$12,123.65	— 12,123.65	.....	.....	Control	.....	.....	.....
.....	$12,123.65	—$11,562.82	$560.83	$560.83	*Total Extraordinary*	.....	.....	.....

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					Additions and Improvements—			
.....	.....	+ $93.07	$93.07	$93.07	All Other Equipment	.....	.....	.....
.....	.....	+ $93.07	$93.07	$93.07	*Total Additions and Improvements* ..	.....	.....	.....
.....	$12,123.65	.....	$12,123.65	$12,123.65	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

450-400. DIVISION OF FISH AND GAME

(Hunters' and Anglers' License Fund)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Capital Construction— Pequest Hatchery	.....	$80,000.00	$80,000.00

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451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS

(Public Shooting and Fishing Grounds Fund)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$60,000.00	.....	+$70,000.00	$130,000.00	$130,000.00	Land	$60,000.00	$230,000.00	$60,000.00

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$600,000.00	$618,385.87	.....	$1,218,385.87	$1,026,002.94	Division of Planning and Development	$600,000.00	$1,963,913.00	$600,000.00
.....	40,685.72	.....	40,685.72	7,862.45	Morris Canal and Banking Company	.....	236,620.00	.....
.....	12,123.65	.....	12,123.65	12,123.65	Rehabilitation of Delaware and Raritan Canal	.....	.....	.....
.....	.....	.....	.....	.....	Division of Fish and Game—Hunters' and Anglers' License Fund	.....	80,000.00	80,000.00
60,000.00	.....	+$70,000.00	130,000.00	130,000.00	Division of Fish and Game—Public Shooting and Fishing Grounds Fund	60,000.00	230,000.00	60,000.00
$660,000.00	$671,195.24	+$70,000.00	$1,401,195.24	$1,175,989.04	*Total Appropriation, Department of Conservation and Economic Development*	$660,000.00	$2,510,533.00	$740,000.00

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DEPARTMENT OF EDUCATION

560-100. STATE SCHOOL FOR THE DEAF

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$30,000.00	.....	+$15,000.00	$45,000.00	$44,538.44	Completion of Vocational Shops	.....	.....	.....
3,000.00	.....	+ 16,500.00	19,500.00	19,500.00	Roads and Approaches	.....	$10,000.00	$5,000.00
.....	.....	.....	.....	.....	Upper School Main Unit	.....	1,000,000.00	1,000,000.00
.....	.....	.....	.....	.....	New Vocational Units	.....	35,000.00	.....
$33,000.00	.....	+$31,500.00	$64,500.00	$64,038.44	*Total Appropriation, State School for the Deaf*	.....	$1,045,000.00	$1,005,000.00

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570-100, 571-100, 572-100. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$11,378.73	.....	$11,378.73	$7,131.18	New Library Building	.....	.....	.....
.....	8,767.70	.....	8,767.70	8,767.70	Purchase of Land	.....	.....	.....
$300,000.00	.....	.....	300,000.00	290,359.29	Chemistry Equipment and Alteration, Newark	.....	.....	.....
.....	27,890.39	.....	27,890.39	27,890.39	College of South Jersey Library	.....	.....	.....
.....	437,301.98	.....	437,301.98	18,569.11	Newark Law Center	.....	.....	.....
.....	2,387,943.33	.....	2,387,943.33	1,859,438.46	Biology Building, New Brunswick	.....	.....	.....
.....	950,139.78	.....	950,139.78	871,941.19	Douglass College Library	.....	.....	.....
150,000.00	.....	.....	150,000.00	88,465.47	Equipment for Horticulture Building	.....	.....	.....
.....	19,058.47	.....	19,058.47	19,058.47	Horticultural Building Addition	.....	.....	.....
s70,000.00	.....	.....	70,000.00	.....	Laboratory Building for Mosquito Research	.....	.....	.....
.....	.....	.....	.....	.....	Dormitory and Dining Hall, Men's Colleges	.....	$3,150,000.00	*
.....	.....	.....	.....	.....	Conversion of Commons Building	.....	550,000.00	.....
.....	.....	.....	.....	.....	Institute of Management and Labor Relations Building	.....	450,000.00	.....
.....	.....	.....	.....	.....	Douglass Classroom Building	.....	1,745,210.00	.....
					Roads and Approaches—			
15,000.00	5,091.73	.....	20,091.73	.....	General University	$15,000.00		
10,000.00	.....	.....	10,000.00	.....	Douglass College	5,000.00	205,250.00	$25,000.00
5,000.00	.....	.....	5,000.00	.....	Agricultural Experiment Station	5,000.00		
$550,000.00	$3,847,572.11	.....	$4,397,572.11	$3,191,621.26	*Total Appropriation, Rutgers University*	$25,000.00	$6,100,460.00	$25,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1961 be appropriated.

* See recommendation contained in Governor's Message.

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574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$499,564.00	.....	.....	$499,564.00	$499,564.00	State's share for classroom building (including cafeteria) and laboratory buildings (including library and commons) and demolition of Weston Hall by contract pursuant to Chapter 51, P. L. 1945	.....	.....	.....

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594-100. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Central Office—			
					Salaries:			
.....	$3,425.76	.....	$3,425.76	$2,710.55	Other Employees	.....	.....	.....
.....	$3,425.76	.....	$3,425.76	$2,710.55	*Total Salaries*	.....	.....	.....
					Services Other Than Personal:			
.....	$120.00	.....	$120.00	$89.55	Travel	.....	.....	.....
.....	93.40	.....	93.40	.....	Miscellaneous	.....	.....	.....
.....	$213.40	.....	$213.40	$89.55	*Total Services Other Than Personal* ..	.....	.....	.....
.....	$3,639.16	.....	$3,639.16	$2,800.10	***Total***	.....	.....	.....
					Glassboro State College—			
.....	$1,079,400.49	.....	$1,079,400.49	$992,315.72	Classroom Building	.....	.....	.....
.....	75,000.00	.....	75,000.00	.....	Conversion—Main Hall	.....	.....	.....
.....	241,000.00	+$85,000.00	326,000.00	301,678.89	Cafeteria Addition	.....	.....	.....
.....	553,090.00	— 85,000.00	468,090.00	128,495.53	Central Heating Plant	.....	.....	.....
.....	15,611.32	.....	15,611.32	13,017.00	Miscellaneous	.....	.....	.....
s$100,000.00	.....	.....	100,000.00	100,000.00	Rewire Administration Building	.....	.....	.....
$100,000.00	$1,964,101.81	.....	$2,064,101.81	$1,535,507.14	*Total*	.....	.....	.....

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DEPARTMENT OF EDUCATION—Continued

594-100. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Newark State College (Union Campus)—			
.....	$828,854.24	+$26,000.00	$854,854.24	$854,770.54	Classroom Building	.....	.....	.....
.....	115,858.00	— 26,000.00	89,858.00	87,060.00	Site Work	.....	.....	.....
.....	1,510.85	.....	1,510.85	90.00	Miscellaneous	.....	.....	.....
.....	$946,223.09	.....	$946,223.09	$941,920.54	*Total*	.....	.....	.....
					Paterson State College—			
.....	$2,844,223.47	.....	$2,844,223.47	$2,649,183.55	New Buildings	.....	.....	.....
.....	37,500.00	.....	37,500.00	15,060.00	Remodel Cafeteria	.....	.....	.....
.....	3,107.47	.....	3,107.47	.....	Remodel East Hall	.....	.....	.....
.....	14,000.00	.....	14,000.00	1,215.00	Miscellaneous	.....	.....	.....
.....	$2,898,830.94	.....	$2,898,830.94	$2,665,458.55	*Total*	.....	.....	.....
					Tennis Courts—			
.....	.....	.....	.....	.....	Montclair (4)	.....	$17,600.00	.....
.....	.....	.....	.....	.....	Paterson (6)	.....	25,000.00	.....
.....	.....	.....	.....	.....	Trenton (4)	.....	12,000.00	.....
.....	.....	.....	.....	.....	*Total*	.....	$54,600.00	.....

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$150,000.00	.....	—$16,500.00	$133,500.00	$132,670.80	Roads and Approaches—			
					Glassboro		$58,174.00	
					Newark		56,800.00	
					Paterson		275,418.00	
					Montclair	$150,000.00	50,000.00	$150,000.00
					Trenton		90,000.00	
					All Colleges		200,000.00	
$150,000.00	.....	—$16,500.00	$133,500.00	$132,670.80	*Total*	$150,000.00	$730,392.00	$150,000.00
$250,000.00	$5,812,795.00	—$16,500.00	$6,046,295.00	$5,278,357.13	*Sub-Total Appropriation, Department of Education*	$150,000.00	$784,992.00	$150,000.00

It is recommended that unexpended balances in these accounts as of June 30, 1961 be appropriated.

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DEPARTMENT OF EDUCATION—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
$33,000.00	.....	+$31,500.00	$64,500.00	$64,038.44	New Jersey School for the Deaf	.....	$1,045,000.00	$1,005,000.00
550,000.00	$3,847,572.11	.....	4,397,572.11	3,191,621.26	Rutgers University, The State University of New Jersey	$25,000.00	6,100,460.00	25,000.00
499,564.00	.....	.....	499,564.00	499,564.00	Newark College of Engineering and Newark Technical School	.....	.....	.....
250,000.00	5,812,795.00	— 16,500.00	6,046,295.00	5,278,357.13	State College Construction	150,000.00	784,992.00	150,000.00
$1,332,564.00	$9,660,367.11	+$15,000.00	$11,007,931.11	$9,033,580.83	*Total Appropriation, Department of Education*	$175,000.00	$7,930,452.00	$1,180,000.00

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612-100. STATE HIGHWAY DEPARTMENT

The Highway Department is charged with the responsibility for the design, construction and award of construction contracts for all legislated State highways. Costs of engineering, construction and costs of acquiring property for right-of-way are charged to this account. Included are the Divisions of Right-of-Way, Acquisition and Titles; Roads, Design and Construction; Bridges, Design and Construction; and the Division of Planning and Research. Included also are the costs of subsidiary Account 614-100, Planning and Traffic, to which are charged costs of traffic studies, road life, etc., to determine traffic needs, and research to determine proper routes and economic road design.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	733	820	919	1,067	994

Year Ending June 30, 1960							1961 Adjusted Appropriation	Year Ending June 30, 1962	
Original and Supplemental (S)		Reappr. and Receipts (R)		Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
							Construction of Roads and Bridges and Purchase of Rights-of-Way—		
.....		$49,925.54	—	$49,925.54	.....	.....	Recoveries from N. J. Highway Authority		
.....		439,383.29	—	275,000.00	$164,383.29	.....	Delaware River Port Authority		
.....		64,128.70		.....	64,128.70	.....	Receipts on Account of Federal Aid for Department Engineering and Right-of-Way Acquisition		
.....	R	398,775.38 13,325.00	—	269,337.32	142,763.06	.....	Construction of Roads and Bridges and Purchase of Right-of-Way		
$24,289,767.00	R	95,841,323.00		—120,131,090.00	.....	.....	State Highway Projects—Federal Aid Participation		
.....	R	5,670,000.00	—	5,670,000.00	.....	.....	Port of New York Authority to Match Federal Aid Participation		
14,210,233.00		.....	—	14,210,233.00	.....	.....	Non-Federal Aid Participation		
.....		8,271.22		.....	8,271.22	.....	Construction of Roads		
.....	R	480.48 226.94		.....	707.42	.....	Rt. 4 from Rt. 25 to Irvington		
.....		1,174,063.76	—	418,810.02	755,253.74	$2,122.20	Camden Approaches		
.....		3,590.18	—	3,257.82	332.36	.....	Palisades Interstate Parkway		
.....		4,568.22	—	4,568.22	.....	.....	Rt. 25, Passaic River Bridge Superstructure		
.....		17,996.52	—	17,996.52	.....	.....	Rt. 44, Woodbury Creek Bridge		
.....		315.98		.....	315.98	.....	Rt. 26, Extension, Trenton		
.....		47,030.63	+	42,167.49	89,198.12	65,440.40	Miscellaneous Construction and Right-of-Way		
.....		.....	+	780.00	780.00	780.00	Rt. 1, Broadway Ramp, Hudson County		
.....		1,406,049.57	+	669,046.00	2,075,095.57	.....	Joint Federal Project (State Share)		
.....		10,000.00	—	10,000.00	.....	.....	Rt. 4, North Shore Area Improvements, Rt. 4, 25 and 35		
.....		43.28	—	43.28	.....	.....	Rt. 32 from Rt. 6 to Rt. 10		
.....		10,680.26	—	10,680.26	.....	.....	Rt. 29, Raven Rock to Kingwood Station		
.....		6,959.37	—	6,959.37	.....	.....	Rt. 49, Bridge Relocation		
.....		10,718.09	—	10,602.98	115.11	.....	Rt. 17, N. Y. State Line to Ramapo River		
.....		14,953.66	—	12,293.66	2,660.00	2,660.00	Rt. S4B, Maple Avenue to Goffle Road		
.....		1,006.05	—	1,006.05	.....	.....	Rt. 27, Highland Park to Metuchen (Widening)		
.....		12,759.23	—	12,759.23	.....	.....	Rt. 22, Vaux Hall to North Plainfield		
.....		1,001.86	—	500.00	501.86	.....	Rt. 6 (1927), Rt. 87 (1953) from Warren-Morris County Line to Draketown		

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960							1961	Year Ending June 30, 1962	
Original and Supplemental (S)		Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
.....	R	$12,314.76 525.02	— $12,096.74	$743.04	.....	Calhoun Street to Abernethy Drive			
.....		267.20	— 267.20	.....	.....	10th Avenue Northerly—Dualization			
.....		1,354.30	+ 87,050.00	88,404.30	$87,050.00	Watchung Avenue and Park Avenue			
.....	R	173,153.99 348,365.96	+ 15,626.88	537,146.83	513,274.86	Allocation Awaiting Revisions			
.....		259,095.46	.....	259,095.46	7,049.67	(1957) Rt. S49, Manahawkin Bridge Substructure			
.....		1,000.00	— 1,000.00	.....	.....	Joline Avenue Connection, Oceanport to Branchport Avenue			
.....		37,810.76	.....	37,810.76	.....	Rt. U. S. 206, Mansfield Square to Columbus			
.....		22,131.98	— 13,298.41	8,833.57	.....	Rt. 38, Haddonfield Road to Church Road			
.....		17,847.48	— 17,781.10	66.38	.....	Rt. 69, Rt. 36, Trenton to Bull Run Road			
.....		249,346.46	— 169,905.00	79,441.46	.....	Rt. 37, Pelican Avenue to Seaside Heights			
.....		7,900,914.26	+ 1,960,000.00	9,860,914.29	8,424,280.99	Rt. 21, William Street to Roosevelt Avenue			
.....		369,284.49	— 200,000.00	169,284.49	32,794.83	Rt. U. S. 22, Clinton By-Pass Construction			
.....		1,111,374.49	.....	1,111,374.49	575,530.73	Rt. U. S. 46, Fort Lee to Passaic River			
.....	R	3,608.29 298.77	— 298.77	3,608.29	.....	Fairlawn to Hawthorne—Bridges, Rt. U. S. 208 (1927 Rt. S4B)			
.....		879.80	.....	879.80	.....	Rt. 27, Howe's Lane to Sanford Street			
.....		575,911.72	— 183,800.00	392,111.72	.....	Various Routes—Engineering, Right-of-Way and Construction			
.....		9,703.50	— 6,389.17	3,314.33	3,314.33	Garden State Parkway to Rt. 35			
.....		5,675,659.90	+ 17,922,399.00	23,598,058.90	17,192,400.13	Interstate Rt. 101 from George Washington Bridge to Delaware Water Gap			
.....		417,902.88	+ 5,650,000.00	6,067,902.88	5,826,834.46	Interstate Rt. 108 from Delaware Memorial Bridge, Deepwater, Salem County to Trenton			
.....		8,691,912.37	+ 4,480,000.00	13,171,912.37	7,524,983.00	Rt. FAI 104, West and East Raritan River Bridges, Bound Brook Area			
.....		328,233.60	+ 3,534,854.00	3,863,087.60	201,848.04	Engineering, Right-of-Way and Construction			
.....		227,170.97	— 190,000.00	37,170.97	182.81	U. S. 1 and 3, Traffic Circle Revision			
.....	R	27,667.43 1,344.99	.....	29,012.42	190.00	Rt. U. S. 1, Adams to Penns Neck—Resurfacing			
.....		22,672.69	— 22,672.69	.....	.....	Rt. 18, Tice's Lane—Channelization			
.....	R	30,433.85 124.52	— 16,844.72	13,713.65	.....	Rt. U. S. 1, Ryder's Lane, Raritan R. R. and College Farm Road			
.....		18,768.62	+ 41,884.91	60,653.53	47,548.24	Rt. U. S. 1 and 18, Grade Separation			
.....		1,574,946.21	+ 101,745.79	1,676,692.00	1,672,223.09	Rt. 73, Rt. U. S. 130, to Tacony-Palmyra Bridge			
.....		194,112.00	+ 1,295,900.00	1,490,012.00	214,165.00	Rt. 29 to Bear Tavern Road—Bridge Approach			
.....		297.67	— 297.67	.....	.....	Rt. U. S. 1, Bakers Basin and Clarksville Road—Channelization			
.....		6,548.20	— 6,548.20	.....	.....	Rt. U. S. 46, Huyler Avenue Channelization and Lodi Island Closing			
.....		476,286.37	— 476,273.36	13.01	.....	Rt. 4, Spring Valley Road—Grade Separation			
.....		48,872.32	— 48,872.32	.....	.....	Rt. 17, Midland Avenue Overpass			

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.....		175,000.00	+	469,152.00	644,152.00	644,152.00	Rt. 208, Harristown Road to Goffle Road .....
.....		198,972.82	+	35,359.23	234,332.05	228,945.20	Rt. 20, Broadway to Market Street—Paterson—Dualization .....
.....		34,213.29	—	25,414.22	8,799.07	.....	Rt. 3, Broad Street to Passaic Avenue, Clifton ...
.....		5,312.21	—	5,312.21	.....	.....	Rt. U. S. 206, Beden's Brook Bridge .....
.....		10,100.77	—	9,584.36	516.41	.....	Rt. 28, Peter's Brook Bridge .....
.....		15,200.00	+	30,890.95	46,090.95	45,000.00	Rt. 33, Steeny Kill Lake to N. Y. State Line ....
.....		142.16	—	142.16	.....	.....	Rt. 10, Randolph Township Revision .....
.....		19,114.04	—	350.00	18,764.04	.....	Rt. 10, Whippany and Livingston—Widening .....
.....		56,789.90	—	41,884.91	14,904.99	.....	Rt. 10, Salem Street to Rt. 53—Resurfacing .....
.....		8,582.63	—	7,587.70	994.93	994.93	Rt. U. S. 46, Bloomfield Avenue to Hook Mountain Road .....
.....		18,977.37	—	18,977.37	.....	.....	Rt. U. S. 46, Manunka Chunk Revision .....
.....		20,411.25	—	19,826.89	584.36	584.36	Rt. 45, Red Bank Avenue to Cooper Street .....
.....		9,335.54	—	9,335.54	.....	.....	Rt. 45, Market Street—Reconstruction .....
.....		1,187,319.14	+	191,656.32	1,378,975.46	1,119,698.76	Rt. U. S. 322, Rt. 50 to McKee City Circle .....
.....		355,388.00	—	335,000.00	20,388.00	5,170.12	Rt. U. S. 9, Cape May Canal Bridge Approaches and Substructure and Grading .....
.....		61,476.28		.....	61,476.28	.....	Rt. 77, Bridgeton .....
.....		377,072.23	—	263,841.16	113,231.07	.....	Rt. U. S. 202, Flemington Circle to 3 miles East..
.....		397,935.82	—	380,000.00	17,935.82	1,800.43	Rt. U. S. 1, Raymond Boulevard Overpass .....
.....		3,295,000.00		.....	3,295,000.00	.....	Rt. 3, Lincoln Tunnel Approach to Rt. 20, ROW and Bridge .....
.....		72,676.16	+	1,116,672.78	1,189,348.94	1,160,948.96	Rt. 208, Grandview to Oakland Avenue—Bridges..
.....		267,497.26		.....	267,497.26	182,087.69	Utilities .....
.....		56,000.45	+	5,023,481.46	5,079,481.91	4,212,964.03	Miscellaneous Engineering, Right-of-Way and Construction .....
.....		565,300.00	+	100,000.00	665,300.00	659,468.01	Rt. 28, Faitoute Avenue to Lehigh Valley R. R.—Dualization .....
.....		875,500.00	—	100,000.00	775,500.00	469,157.09	Rt. 82, Lehigh Valley R. R. Bridge Replacement..
.....		350,000.00	+	150,000.00	500,000.00	494,456.30	Rt. 35, Red Bank, South, Widening to Eatontown
.....		839,000.00	+	980,000.00	1,819,000.00	1,816,569.00	Rt. 38, Church Road to Martes Avenue—Dualization
.....		262,918.90		.....	262,918.90	14,360.61	Rt. U. S. 30, Clements Bridge Road .....
.....		161,835.00	—	161,835.00	.....	.....	Rt. U. S. 1, Edison Township Jughandle .....
.....		103,804.09	—	103,730.09	74.00	74.00	Rt. U. S. 1, Rt. 35 to Inman Avenue—Closing Island Opening .....
.....		775,000.00	+	250,000.00	1,025,000.00	1,014,015.83	Rt. 35, Convery Boulevard—Resurfacing and Widening .....
.....		1,500,000.00		.....	1,500,000.00	1,181,864.41	Rt. U. S. 1, Milltown Road Overpass .....
.....		950,404.00	+	2,097,000.00	3,047,404.00	2,786,318.68	Rt. U. S. 130, Haddonfield Road—Grade Separation
.....		692,000.00	—	240,000.00	452,000.00	448,204.79	Rt. 10, Salem Street—Grade Separation .....
.....		150,000.00	—	150,000.00	.....	.....	Rt. U. S. 9, Ernston Road Jughandles .....
.....		300,000.00	+	220,000.00	520,000.00	510,439.00	Rt. U. S. 9, Rt. 18 Interchange—Bridge .....
.....		77,047.63	—	75,111.22	1,936.41	1,936.41	Miscellaneous Right-of-Way, Construction and Engineering .....
.....	R	194,290.42 1,567.74	—	180,154.00	15,704.16	2,442.74	Rt. 208, Goffle Road to Oakland .....
.....		13,928.86		.....	13,928.86	.....	Rt. U. S. 46, Union Avenue to Valley Road .....

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960							1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)		Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
.....	$108,167.84	—	$22,970.72	$85,197.12	.....	Rt. U. S. 202, Somerville Circle to East Branch of Raritan River			
.....	9,373.45	+	32,840.05	42,213.50	$3,500.00	Rt. 18, Old Bridge to Rt. U. S. 9			
.....	4,942.54		.....	4,942.54	.....	Rt. U. S. 1, Stouts Lane to Meadow Road			
.....	61,791.01	—	61,791.01	.....	.....	Rt. 27, Rahway—Drainage			
.....	50,058.78	—	30,000.00	20,058.78	.....	Rt. U. S. 30, Barrington to Berlin—Resurfacing, Widening			
.....	708,899.18	+	195,757.00	904,656.18	900,755.69	Rt. 10, Whippany to Rt. 53—Widening			
.....	300,000.00		.....	300,000.00	.....	Rt. U. S. 46, Shippinport Road—Bridge			
.....	795,000.00	+	85,000.00	880,000.00	878,188.00	Rt. 10, Livingston Avenue Circle to Whippany—Widening			
.....	265,000.00	—	15,000.00	250,000.00	.....	Rt. 7, Washington Avenue—Resurfacing			
.....	800,000.00		.....	800,000.00	.....	Rt. 21, Riverside Avenue to William Street			
.....	100,000.00		.....	100,000.00	.....	Rt. 23, Bloomfield Avenue, Verona—Channelization			
.....	140,949.50	—	140,000.00	949.50	.....	Rt. 17, Ridge Road—Resurfacing			
.....	45,780.00	+	14,220.00	60,000.00	56,751.16	Rt. 4, Fairview Avenue Connection, Paramus			
.....	40,000.00	—	40,000.00	.....	.....	Rt. 4, North Hackensack—Pedestrian Overpass			
.....	60,000.00		.....	60,000.00	32,288.85	Palisades Interstate Parkway—Resurfacing			
.....	100,000.00		.....	100,000.00	76,086.87	Rt. 5, Ridgefield—Drainage			
.....	66,884.00	—	66,100.00	784.00	784.00	Rt. 3, Moonachie Road—Channelization			
.....	22,000.00	—	22,000.00	.....	.....	Rt. U. S. 1, 83rd Street to Tonnelle Circle—Corner Cutbacks			
.....	150,000.00	+	738,000.00	888,000.00	877,686.00	Rt. U. S. 1, Tonnelle Avenue—Resurfacing			
.....	40,000.00	+	110,000.00	150,000.00	144,283.00	Rt. U. S. 22, Fairway Avenue—Overpass for Pedestrians			
.....	21,456.95		.....	21,456.95	17,000.00	Rt. 4 Parkway, Chestnut Avenue—Ramp			
.....	92,500.00	—	55,777.00	36,723.00	33,183.20	Rt. U. S. 1, East Scott Avenue, Rahway to Linden—Closing Island Openings			
.....	100,000.00		.....	100,000.00	.....	Rt. 35, Maple Avenue Intersection Revision, Keyport			
.....	3,400.00		.....	3,400.00	.....	Rt. 71, Deal Lake—Widening			
.....	.....	+	1,000,000.00	1,000,000.00	1,000,000.00	Rt. 29, Bear Tavern Road to Scotch Road—Right-of-Way			
.....	670,000.00		.....	670,000.00	290,000.00	Rt. 69, Pennington to Slackwood—Right-of-Way			
.....	50,000.00		.....	50,000.00	.....	Rt. U. S. 206, Princeton Township—Drainage			
.....	5,238.11	—	768.32	4,469.79	2,017.04	Rt. 33, Hamilton Township—Drainage			
.....	220,000.00		.....	220,000.00	.....	Rt. 35, Point Pleasant—Right-of-Way			
.....	20,000.00		.....	20,000.00	.....	Rt. 13, Lovelandtown Bridge—Walk			
.....	15,857.00	—	15,757.00	100.00	100.00	Rt. 40, Pleasantville—Drainage (Decatur Avenue Outfall)			
.....	100,000.00		.....	100,000.00	.....	Rt. U. S. 130, Intersection to Burlington Bridge			
.....	2,977.00		.....	2,977.00	.....	Rt. U. S. 130, Bordentown to Cinnaminson—Drainage			

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.....	39,000.00	+ 2,402,250.00	2,441,250.00	1,103,451.50	Rt. U. S. 140, Cinnaminson Township and Delran Township—Jug Handles .....
.....	100,000.00	.....	100,000.00	.....	Rt. 70, Island Closings .....
.....	555,000.00	.....	555,000.00	538,265.00	Rt. 17, Century Road Ovepass and Island Closings, Midland Avenue to Rt. 4 .....
.....	.....	+ 16,700,000.00	16,700,000.00	16,700,000.00	Rt. 17 to Fort Lee, Rt. FAI 80 and 95, ROW .....
.....	.....	+ 40,000,000.00	40,000,000.00	4,063,928.84	Rt. FAI 80 and 95, Rt. 17 to George Washington Bridge—Construction .....
.....	.....	+ 3,000,000.00	3,000,000.00	.....	Rt. 3, Hackensack River Bridge, ROW, Superstructure and Approach .....
.....	.....	+ 500,000.00	500,000.00	.....	Rt. 4, Hackensack Avenue—Ramps—Interchange Revision .....
.....	.....	+ 1,000,000.00	1,000,000.00	.....	Rt. 17, Ridgewood Avenue—Grade Separation and Island Closings .....
.....	.....	+ 1,800,000.00	1,800,000.00	.....	Rt. U. S. 22, Mountain Avenue, Bound Brook—Grade Separation, ROW and Construction .....
.....	.....	+ 2,000,000.00	2,000,000.00	120,000.00	Rt. U. S. 22, Liberty Avenue Viaduct—ROW and Construction .....
.....	.....	+ 2,000,000.00	2,000,000.00	.....	Rt. U. S. 130, Rt. U. S. 206 and Ward Street Grade Separation, ROW and Construction .....
.....	.....	+ 2,500,000.00	2,500,000.00	250,000.00	Rt. U. S. 40, Rt. 48 to Delaware Memorial Bridge —ROW, Construction and Utilities .....
.....	.....	+ 3,000,000.00	3,000,000.00	2,216,124.13	Rt. U. S. 202, Three Bridges to Holland Brook—Dualization .....
.....	.....	+ 400,000.00	400,000.00	.....	Rt. 208, N. Y. and W. R. R.—Construction .....
.....	.....	+ 1,500,000.00	1,500,000.00	55,000.00	Rt. U. S. 322, Weymouth to County Road Spur 561 —Dualization .....
.....	.....	+ 2,000,000.00	2,000,000.00	.....	Rt. U. S. 1, Woodbridge Avenue Grade Separation, ROW and Construction .....
.....	.....	+ 2,053,236.00	2,053,236.00	.....	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments ....
.....	.....	+ 1,500,000.00	1,500,000.00	314,439.00	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments ....
.....	.....	+ 100,000.00	100,000.00	.....	Rt. U. S. 9, Absecon to Somers Point—Drainage ..
.....	.....	+ 250,000.00	250,000.00	.....	Rt. 5, Arcadian Way to Fort Lee—Slope Protection
.....	.....	+ 25,000.00	25,000.00	20,625.00	Rt. U. S. 9, Mullica River Bridge—Demolition ...
.....	.....	+ 75,000.00	75,000.00	.....	Rt. U. S. 130, Pennsauken R. R. Underpass—Drainage .....
.....	.....	+ 200,000.00	200,000.00	.....	Rt. U. S. 130, Collingswood R. R. Underpass—Drainage .....
.....	.....	+ 125,000.00	125,000.00	5,750.00	Rt. U. S. 30, Admiral Wilson Boulevard—2 Pedestrian Overpasses and Barrier Curb .....
.....	.....	+ 399,330.00	399,330.00	.....	Rt. 10, Livingston Circle, Easterly to Glendale Avenue—Widening, Resurfacing and ROW .....
.....	.....	+ 425,000.00	425,000.00	.....	Rt. 23, Verona to Rt. U. S. 46—Resurfacing and Shoulder Stabilization .....
.....	.....	+ 87,500.00	87,500.00	.....	Rt. 7, River Road to Rt. 17—Resurfacing and Shoulder Stabilization .....

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
.....	.....	+ $250,000.00	$250,000.00	.....	Rt. 440, Danforth Avenue to Communipaw Avenue—Resurfacing and Shoulder Stabilization			
.....	.....	+ 316,259.91	316,259.91	$311,870.36	Rt. 69, Ringoes to Rocktown—Creeper Lanes			
.....	.....	+ 319,803.14	319,803.14	318,706.59	Rt. 12, Frenchtown—Reconstruction			
.....	.....	+ 715,200.00	715,200.00	200,000.00	Rt. 28, Middlesex Borough—Resurfacing and Widening			
.....	.....	+ 100,000.00	100,000.00	79,209.20	Rt. 35, Raritan Street, South Amboy—Ramp Revision			
.....	.....	+ 50,000.00	50,000.00	.....	Rt. 27, Grove Avenue, Metuchen—Interchange Revision			
.....	.....	+ 1,000,000.00	1,000,000.00	.....	Rt. 18, N. J. Turnpike to Milltown Road—ROW, Widening and Barrier Curb			
.....	.....	+ 743,695.00	743,695.00	.....	Rt. 35, Eatontown to Wall Township—Relocation of ROW			
.....	.....	+ 945,000.00	945,000.00	.....	Rt. 35, Brick Township to Seaside Heights—Construction and ROW			
.....	.....	+ 900,000.00	900,000.00	.....	Rt. U. S. 22, Approaches to Phillipsburg Bridge—Rehabilitation			
.....	.....	+ 3,000.00	3,000.00	.....	Rt. Location Study—Camden Area			
.....	.....	+ 1,000,000.00	1,000,000.00	.....	Rt. 54, Hammonton to Buena—Resurfacing and Shoulder Stabilization			
.....	.....	+ 500,000.00	500,000.00	.....	Rt. 72, Manahawkin Bridge to Garden State Parkway—ROW			
$3,418,884.00	$149,994.49	+ $4,351,362.64	$7,920,241.13	$7,920,241.13	Operating Costs—Construction and Right-of-way Divisions	$4,148,042.00	$7,257,773.00	[1]$4,570,888.00

1960-61 Program

STATE HIGHWAY PROJECTS

FEDERAL AID PARTICIPATION

Primary and Urban Projects 50-50:—

Route No.				
	Atlantic and Gloucester Counties—			
U. S. 322	County Road 561 to Williamstown —Dualization	$3,500,000.00	.....	.....
	Bergen County—			
17	Linwood Avenue—Grade Separation	1,000,000.00	.....	.....
208	Marlot Avenue—Grade Separation.	600,000.00	.....	.....
208	Colonial Road to Rt. U. S. 202—Construction	2,000,000.00	.....	.....

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	Bergen and Hudson Counties—			
3	Hackensack River Bridge and Approaches—Construction	5,000,000.00	.....	.....
	Burlington County—			
U. S. 130	Burlington City—Dualization	1,000,000.00	.....	.....
	Camden County—			
38	Airport Circle to Haddonfield Road —Grade Separation and Widening	4,000,000.00	.....	.....
	Essex County—			
21	William Street to Riverside Avenue—Freeway Construction	3,600,000.00	.....	.....
	Middlesex County—			
U. S. 1	Rt. U. S. 130 Circle to Pennsylvania R. R. Bridge—Widening, Barrier Curb and Resurfacing..	750,000.00	.....	.....
18	Milltown Road and Cranbury Turnpike—Grade Separation	2,500,000.00	.....	.....
	Monmouth County——			
U. S. 9	Rt. 79 to County Road 524—Dualization	500,000.00	.....	.....
	Somerset County—			
U. S. 22	Thompson Avenue to Washington Street—Barrier Curb, Jug Handles and Resurfacing	2,000,000.00	.....	.....
Urban	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments	1,500,000.00	.....	.....
Primary	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments	1,449,914.00	.....	.....
	Joint Federal Project	485,906.00	.....	.....
	Sub-Total	$29,885,820.00	.....	.....
	Interstate and Defense Projects 90-10:—			
	Bergen County—			
80	Fort Lee to Rt. 17—Complete Construction	$8,300,000.00	.....	.....
80	Passaic River to River Road—East Paterson—Ramp Construction	1,500,000.00	.....	.....
80	River Road to Rt. 17—Construction	8,000,000.00	.....	.....
	Essex County—			
280	Newark to Livingston—Right-of-Way	5,000,000.00	.....	.....

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
					1960-61 Program			
					STATE HIGHWAY PROJECTS			
					FEDERAL AID PARTICIPATION			
					Interstate and Defense Projects 90-10:—			
					Route No.			
					Hunterdon County—			
					78 Bloomsbury to Pattenburg—Paving	$2,000,000.00	.....	.....
					Middlesex County—			
					287 Stelton Road to Rt. U. S. 1, ROW and Construction	18,000,000.00	.....	.....
					Morris County—			
					287 Rt. U. S. 46 through Boonton—ROW and Construction	12,300,000.00	.....	.....
					Passaic County—			
					80 Vernon Avenue to McLean Boulevard—Construction, including Rt. 20 Interchange	4,700,000.00	.....	.....
					Salem and Gloucester Counties—			
					295 Hollywood Avenue to Rt. U. S. 130—ROW	1,200,000.00	.....	.....
					Joint Federal Project	889,840.00	.....	.....
					State-wide Construction, Engineering, ROW, Utilities and Contract Adjustments	3,182,960.00	.....	.....
					Sub-Total	$65,072,800.00	.....	.....
					Total Construction, Federal Aid Participation	$94,958,620.00	.....	.....
					STATE HIGHWAY PROJECTS			
					NON-FEDERAL AID PARTICIPATION			
					Bergen County—			
					4 Phelps Road and Lincoln Avenue—Pedestrian Overpasses	$100,000.00	.....	.....
					9W Alpine—Banking and Resurfacing Curve	100,000.00	.....	.....

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	Camden County—			
70	Kings Highway to Rt. 38—Reconstruction	500,000.00	.....	.....
	Camden and Burlington Counties—			
U. S. 130	Camden to Burlington—Widening, Resurfacing and Barrier Curb..	2,000,000.00	.....	.....
	Cumberland County—			
47	Vineland—Millville—Drainage ...	300,000.00	.....	.....
	Essex and Union Counties—			
U. S. 22	Newark to Vaux Hall Road—Resurfacing	1,000,000.00	.....	.....
	Monmouth County—			
33	Rt. 34 to Garden State Parkway—Dualization	500,000.00	.....	.....
71	Bradley Beach—Resurfacing and Widening	350,000.00	.....	.....
	Morris County—			
	Howard Boulevard and D. L. & W. R. R.—Bridge Reconstruction	250,000.00	.....	.....
	Morris and Union Counties—			
24	Freeway, Morristown to Springfield ROW	1,000,000.00	.....	.....
	Passaic County—			
23	Charlotteburg to County Road 513—Widening, Jug Handles and Barrier Curb	2,000,000.00	.....	.....
	Union County—			
	Elizabeth—Island Closings	300,000.00	.....	.....
U. S. 1	Rahway and Linden—Widening			
27	and Resurfacing	2,700,000.00	.....	.....
State-wide	Miscellaneous Construction, Engineering, ROW, Utilities and Contract Adjustments	2,039,810.00	.....	.....
	Sub-Total	$13,139,810.00	.....	.....
	Commuter and Passenger Railroad Service Program	$7,000,000.00	.....	.....
	Total Construction, Non-Federal Aid Participation	$20,139,810.00	.....	.....

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
					1961-62 Program			
					FEDERAL AID PARTICIPATION			
					Primary and Urban Projects 50-50:—			
					Route No.			
					Bergen County—			
					17 Rt. 4 to Franklin Turnpike—Grade Separations, Jug Handles			
					17 Rt. U. S. 46 to Rt. 3—Improvements			
					Bergen and Passaic Counties—			
					3 Rt. 20 to Rt. U. S. 46—Widening, ROW and Construction			
					Burlington County—			
					73 Rts. 38, 41 and 73 Traffic Circle—Grade Separation			
					Camden County—			
					70 Cuthbert Road—Grade Separation, ROW and Construction			
					U. S. 130 Rt. U. S. 30—Grade Separation—Construction			
					Essex and Union Counties—			
					24 Rt. 78 to West of Millburn—ROW and Construction			
					Hunterdon County—			
					69 Clinton to Hampton—Widening			
					Middlesex County—			
					18 County Road 535 to County Road 516, Old Bridge—Dualization			
					Mercer County—			
					29 Villa Victoria to Sullivan Way—ROW and Construction			
					129 Scotch Road to Federal City Road—Construction			
					Monmouth County—			
					U. S. 9 Rt. 18 to Freehold—Dualization			
					34 Garden State Parkway to Brielle—Dualization			
					35 Broadway and Maple Place—Grade Separation			
					36 Keyport to Atlantic Highlands—Dualization			

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	Morris and Sussex Counties— Rt. 80 to Rt. U. S. 206			
15	Ocean County— Manahawkin Bridge to Garden			
72	State Parkway — ROW and Construction			
	Sussex County— Ross Corner to Franklin School—			
U. S. 206	Dualization			
	Joint Federal Project	.....	$107,012,456.00	$107,012,456.00
State-wide	Miscellaneous Construction, ROW, Engineering, Utilities and Contract Adjustments			
	Interstate Projects 90-10:—			
	Bergen County—			
95	Rt. U. S. 46 to Rt. 80—ROW and Construction			
	Camden County— Morgan Boulevard to Benjamin			
80-S	Franklin Bridge—ROW			
	Camden and Burlington Counties— Warwick Avenue to Marne High-			
295	way—ROW and Construction ..			
	Essex County— Newark to Livingston—ROW ...			
280	Hunterdon, Somerset and Essex Counties—			
	Clinton to Newark—ROW			
78	Passaic County— Paterson to Rt. 62—ROW and			
80	Construction			
	Somerset County— Rt. U. S. 22 to Bedminster—ROW			
287	and Construction			
	Union and Essex Counties— Springfield Avenue, Springfield to			
78	Rt. 24 Connection—ROW and Construction			
	Joint Federal Project			
State-wide	Construction, Engineering, ROW,			
State-wide	Utilities and Contract Adjustments			
	Total Construction, Federal Aid Participation	.....	$107,012,456.00	$107,012,456.00

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612-100. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1960								
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1961 Adjusted Appropriation	Year Ending June 30, 1962 Requested	Year Ending June 30, 1962 Recommended
					1961-62 Program			
					NON-FEDERAL AID PARTICIPATION			
					Atlantic and Burlington Counties—			
					U. S. 206 Chambers Corner to Hammonton—Widening			
					Camden County—			
					U. S. 130 Reconstruction of three Railroad Bridges			
					Cumberland County—			
					47 Millville-Vineland By-Pass—ROW			
					Hunterdon County—			
					U. S. 202 Ringoes to Flemington—Dualization			
					Mercer County—			
					64 Princeton to Hightstown—ROW			
					Mercer and Monmouth Counties—			
					33 Hightstown to Collingwood Park—Improvements			
					Middlesex County—			
					U. S. 1 Raritan River R. R. to Rt. 18—Barrier Curb and Resurfacing			
					Middlesex and Monmouth Counties—			
					U. S. 9 Rt. 34, Sayreville to Rt. 18—Dualization			
					34 Rt. U. S. 9, Sayreville to Garden State Parkway—Dualization			
					Monmouth County—			
					18 Rt. U. S. 9 to Eatontown—Freeway—ROW	.....	$25,000,000.00	$18,440,272.00
					35 Eatontown to Brielle Freeway—ROW			
					66 Garden State Parkway to Asbury Avenue—Dualization			
					Morris and Union Counties—			
					24 Morristown to Springfield, Freeway—ROW			
					Passaic and Sussex Counties—			
					23 Newfoundland to Hamburg (Rt. 94)—Improvements			
					Sussex County—			
					U. S. 206 Netcong to Ross Corner—Widening			
					Union County—			
					28 Plainfield to Elizabeth—Improvements			
					State-wide Reconstruction of Bridges			

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					State-wide	Miscellaneous Road and Bridge Construction, Resurfacing, Channelization, Drainage, ROW, etc.		
						Total Construction, Non-Federal Aid Participation	.....	$25,000,000.00	$18,440,272.00
$41,918,884.00	$154,515,103.33	—	$1,201,538.95	$195,232,448.38	$97,926,560.69	Total, Construction of Roads, etc.	$119,246,472.00	$139,270,229.00	$130,023,616.00
.....	.....	—	80,972,583.00	—80,972,583.00	—80,972,583.00	Less: Federal and Other Appropriations	—74,098,430.00	—84,652,728.00	—84,652,728.00
$41,918,884.00	$154,515,103.33	—	$82,174,121.95	$114,259,865.38	$16,953,977.69	Total New Construction	$45,148,042.00	$54,617,501.00	$45,370,888.00
.....	$94,730.89		.....	$94,730.89	$21,074.35	Roads and Approaches	.....	$25,000.00	$25,000.00
.....	$94,730.89		.....	$94,730.89	$21,074.35	Total Roads and Approaches	.....	$25,000.00	$25,000.00
						New Buildings and Lands—			
.....	$12,469.71	+	$15,000.00	$27,469.71	$19,159.98	Radio Communication System	.....	.....	.....
.....	7,381.56	—	1,056.86	6,324.70	.....	Building No. 1, Fernwood, Rearrangement of Stock Room and Offices	.....	.....	.....
.....	481.66	+	3,018.34	3,500.00	3,500.00	Maintenance Division Storage and Equipment Building, Sand Hills	.....	.....	.....
.....	20.27	+	1,056.86	1,077.13	1,077.13	Erection of Gate House at Entrance to Fernwood Garage	.....	.....	.....
.....	144,840.00		.....	144,840.00	.....	Bergen-Passaic Area Garage and Middlesex-Somerset Area Garage	.....	.....	.....
$150,000.00	.....	+	125,000.00	275,000.00	3,705.00	Merchantville Area Garage	.....	.....	.....
150,000.00	.....	—	25,000.00	125,000.00	46,050.05	Six Maintenance Headquarters Buildings	.....	.....	.....
.....	.....		.....	.....	.....	Maintenance Headquarters Building	.....	$80,000.00	$80,000.00
.....	.....		.....	.....	.....	Maintenance Outbuildings	.....	9,000.00	9,000.00
.....	.....		.....	.....	.....	Maintenance Salt Storage Buildings	.....	7,000.00	7,000.00
$300,000.00	$165,193.20	+	$118,018.34	$583,211.54	$73,492.16	Total New Buildings and Lands	.....	$96,000.00	$96,000.00
$42,218,884.00	$154,775,027.42	—	$82,056,103.61	$114,937,807.81	$17,048,544.20	Sub-Total Appropriation	$45,148,042.00	$54,738,501.00	$45,491,888.00

1 Federal Aid estimating $1,600,000.00 for engineering costs will augment this sum when received and required.

It is recommended that the unexpended balances in these accounts as of June 30, 1961 be appropriated, except the sum of $5,140,192.00 affected by the revision of quarterly allotments ordered by the Governor during the fiscal year ending June 30, 1961 pursuant to R. S. 52:27B-26.

It is further recommended that so much of the sum of $5,140,192.00 affected by the revision of quarterly allotments ordered by the Governor during the fiscal year ending June 30, 1961 pursuant to R. S. 52:27B-26 be appropriated to the extent that anticipated resources for the fiscal year ending June 30, 1962, shown in the annual appropriations act for said year, exceed $468,807,441.00.

It is further recommended that in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority and the Port of New York Authority, for construction purposes.

It is further recommended that the amount provided herein for the construction of the State Highway System and the Purchase of Rights-of-Way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing.

It is further recommended that of the amount appropriated for construction of the State highway system, a sum not to exceed $5,650,000.00, together with the unexpended balance of the sum available during the year ending June 30, 1961 for the cost of a commuter and passenger railroad service program, be available for the purpose of carrying out the provisions of Chapter 66, P. L. 1960.

Workload data for this account is included in State Highway Account 610-100—General Operations.

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612-100. STATE HIGHWAY DEPARTMENT—Continued

SUBSTITUTION PROJECTS

Federal Aid Participation

Route No. 1953		Estimated Cost
	Atlantic County—	
U. S. 30	Freeway—Camden County Line to Rt. U. S. 322 ..	$38,000,000.00
U. S. 206	Atsion to Hammonton—Dualization	3,370,000.00
	Bergen County—	
3	Hackensack River to Passaic River	8,400,000.00
17	North Arlington—Resurfacing and Drainage	1,302,000.00
21	Freeway Along Passaic River	22,500,000.00
	Bergen and Warren Counties—	
I-80	East Paterson to Columbia	132,000,000.00
	Bergen and Middlesex Counties—	
I-287	Suffern to Somerville	110,000,000.00
	Burlington County—	
38	Kings Highway to Mt. Holly—Dualization	4,500,000.00
70	From Rt. U. S. 206 to Rt. 72—Widening	11,747,000.00
72	Rt. 70 to Atlantic County Line—Widening	6,152,000.00
U. S. 206	Atlantic County Line to Columbus—Dualization and Widening	10,600,000.00
	Camden County—	
42	Freeway—Atlantic County Line to Vicinity Winslow	15,000,000.00
70	Island Closings	500,000.00
I-80S	Morgan Boulevard to Benjamin Franklin Bridge Plaza	17,000,000.00
	Cape May County—	
U. S. 9	Grade Separation—Stone Harbor Boulevard	700,000.00
47	Swainton to Cumberland County Line—Freeway ..	11,000,000.00
	Cumberland County—	
47	Millville By-Pass—Freeway	4,000,000.00
47	Cape May County Line to Millville—Freeway	24,000,000.00
49	Millville By-Pass—Freeway	2,000,000.00
49	Bridgeton By-Pass—Freeway	23,000,000.00
	Essex County—	
	Freeway from F.A.I. 78 to F.A.I. 280	30,000,000.00
	Essex and Warren Counties—	
I-78	Newark to Pattenburg	160,000,000.00
	Gloucester County—	
42	Camden County Line to Rt. U. S. 322—Dualization	2,000,000.00
44	Bridgeport to F.A.I. 295—Widening	1,180,000.00

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45	Rt. U. S. 322 to Salem County Line—Widening ..	1,000,000.00
45	Woodbury to Rt. U. S. 322—Dualization	10,000,000.00
47	Freeway—F.A.I. 295 to Cumberland County Line	50,000,000.00
77	Mullica Hill to Salem County Line—Resurfacing..	1,200,000.00
U. S. 322	Williamstown to Atlantic County Line—Widening	4,000,000.00
U. S. 322	Freeway—Bridgeport-Williamstown	25,000,000.00
	Hudson County—	
3	N. J. Turnpike to Secaucus—Widening	12,800,000.00
	Freeway—Point Breeze to Constable Hook	2,000,000.00
	Freeway—Holland-Lincoln Tunnel Connection	25,500,000.00
440	Freeway—Danforth Avenue to Bayonne Bridge ...	12,500,000.00
I-495	North Bergen to Weehawken	15,229,000.00
	Hudson and Morris Counties—	
I-280	N. J. Turnpike to East Hanover Township	107,071,000.00
	Hunterdon County—	
29	Mercer County Line to Lambertville—Widening ..	220,000.00
69	Ringoes to Flemington—Widening	2,000,000.00
69	Mercer County Line to Ringoes—Widening	600,000.00
69	Flemington to Clinton Point—Widening	6,000,000.00
U. S. 202	Lambertville to Ringoes—Widening	1,000,000.00
	Mercer County—	
	Freeway—Kingston Relocation	1,000,000.00
	Freeway—Scotch Road to U. S. 1	12,000,000.00
29	Hunterdon County Line to Yardley Bridge—Widening	1,780,000.00
29	Freeway—Greenwood Avenue to Rt. U. S. 206 ...	15,000,000.00
29	Freeway—War Memorial Building to Stockton Street—Viaduct	7,000,000.00
29	Freeway—Yardley Bridge to Scudders Falls	2,500,000.00
69	Pennington Circle to Hunterdon County Line—Widening	519,000.00
69	Freeway—Pennington Circle to Slackwood Circle—Rt. U. S. 1	12,000,000.00
U. S. 130	Robbinsville—Grade Separation	600,000.00
	Mercer and Middlesex Counties—	
I-95	Trenton to Milltown	50,304,000.00
	Mercer and Salem Counties—	
I-295	Trenton to Warwick Road	83,000,000.00
	Verga to Deepwater	24,000,000.00
	Middlesex County—	
U. S. 1	Grade Separations—Plainfield Avenue, Main Street, Metuchen	3,000,000.00
U. S. 9	Monmouth County Line to Rt. 34—Widening	900,000.00
444	Free Section of Garden State Parkway—Widening	1,600,000.00
	Monmouth County—	
U. S. 9	Adelphia to Ocean County Line—Widening	1,500,000.00
35	Belmar to Asbury Avenue—Widening	1,602,000.00
35	Eatontown to Asbury Avenue—Widening	2,000,000.00
36	Compton Creek to Atlantic Highlands—Widening	1,000,000.00

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612-100. STATE HIGHWAY DEPARTMENT—Continued

SUBSTITUTION PROJECTS

Route No. 1953	Federal Aid Participation	Estimated Cost
	Morris County—	
15	Dover to Sussex County Line—Widening	$2,000,000.00
24	Freeway—Union County Line to Morristown	21,000,000.00
U. S. 206	Somerset County Line to Stanhope—Dualization and Widening	12,500,000.00
	Ocean County—	
35	Point Pleasant to Seaside Heights—Widening and ROW	4,000,000.00
37	Lakehurst to Toms River—Resurfacing	1,207,000.00
72	Bridge to Burlington County Line—Widening and Bridge	12,000,000.00
	Passaic County—	
3	Essex County Line to Rt. U. S. 46—Widening	14,000,000.00
21	Freeway—Passaic-Clifton Line to Passaic River ..	6,000,000.00
21	Freeway—Passaic River to F.A.I. 80	10,000,000.00
23	Morris County Line to Passaic County Line—Resurfacing	3,000,000.00
23	Charlotteburg to Morris County Line—Resurfacing	1,000,000.00
23	Freeway—Little Falls to Packanack Lake	24,000,000.00
23	Freeway—Newfoundland to Sussex County Line ..	4,000,000.00
	Salem County—	
45	Gloucester County Line to Salem—Widening	2,400,000.00
49	Freeway—Deepwater to Salem	15,000,000.00
49	Deepwater to Cumberland County Line—Resurfacing	1,573,000.00
77	Rehabilitation Existing Rt.—Gloucester County to Cumberland County Line	1,400,000.00
	Somerset County—	
U. S. 206	Bedminster-Morris County Line—Widening	5,700,000.00
U. S. 206	Intersection of Rts. U. S. 202 and 206 to Pluckemin—Resurfacing	900,000.00
	Sussex County—	
15	Morris County Line to Rt. U. S. 206—Widening ..	2,440,000.00
23	Passaic County Line to High Point Park—Resurfacing	1,500,000.00
23	Passaic County Line to Hamburg—Freeway	16,200,000.00
94	Freeway—Newton to Ross Corner	5,000,000.00
U. S. 206	Newton-Ross Corner-Hainesville—Resurfacing and Bridge	820,000.00
U. S. 206	Morris County Line to Newton—Widening	10,500,000.00
U. S. 206	Ross Corner to Montague—Widening	13,000,000.00

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	Union County—		
U. S. 1	Middlesex County Line to Elizabeth—Widening ..	6,000,000.00	
U. S. 22	Hillside to Union—Resurfacing, Overpass and Curb	1,607,000.00	
U. S. 22	Union to Essex County Line—Widening	2,880,000.00	
24	Freeway—Springfield to Morris County Line	33,080,000.00	
27	Stiles Street, Rahway to Wood Avenue, Hiltonia—Widening	600,000.00	
27	Middlesex County Line to Elizabeth—Widening ..	6,520,000.00	
I-278	Goethals Bridge to Springfield	92,648,000.00	
	Warren County—		
24	Washington to Rt. 57—Widening	1,360,000.00	
24	Phillipsburg to Washington—Widening	2,640,000.00	
			$1,454,251,000.00

SUBSTITUTION PROJECTS

Non-Federal Aid Participation

	Atlantic County—	
U. S. 30	Galloway Township, Section 13—Drainage	$120,000.00
U. S. 40	Rt. U. S. 40 and N. J. 47—Intersection Improvement	100,000.00
50	Egg Harbor and Galloway Township—Drainage ...	50,000.00
	Bergen County—	
U. S. 1	Broad and Grand Streets, Fairview—Resurfacing.	24,000.00
4	Rt. 17 to Fort Lee—Widening	1,100,000.00
20	Paterson Plank Road and Moonachie Road—Channelization	30,000.00
U. S. 46	Palisades Park—Resurfacing and Barrier Curb ...	380,000.00
63	Fairview—Drainage and Curb	5,000.00
	Burlington County—	
38	Mt. Holly—Drainage	16,000.00
	Camden County—	
U. S. 30	Camden Area—Resurfacing	1,165,000.00
U. S. 30	Rt. 73 to Atlantic County Line—Resurfacing	2,328,000.00
U. S. 30	Rt. 45 to Rt. 73—Construction	3,340,000.00
U. S. 30	Rt. 45 to Rt. 73—Resurfacing	2,380,000.00
73	Evesham Township and Berlin Township—Intersection	6,000.00
U. S. 130	Collingswood, Woodlyn and Pennsauken—Construction	**1,100,000.00**
	Cape May County—	
U. S. 9	Cape May to Beesleys Point—Construction	2,000,000.00
	Cumberland County—	
47	Port Elizabeth—Drainage	35,000.00
77	Salem County Line to Bridgeton—Widening	1,158,000.00

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612-100. STATE HIGHWAY DEPARTMENT—Continued

SUBSTITUTION PROJECTS

Route No. 1953	Non-Federal Aid Participation	Estimated Cost
	Essex County—	
10	Pleasant Valley Way—Channelization	$75,000.00
23	Bloomfield Avenue, Verona—Intersection	350,000.00
	Gloucester County—	
U. S. 40	Salem County Line to Atlantic County Line—Interchanges	1,688,000.00
41	Rt. 47 to Rt. 42—Resurfacing	370,000.00
U. S. 130	Westville to Camden County Line—Resurfacing	240,000.00
U. S. 322	Bridgeport to Williamstown—Resurfacing	2,253,000.00
	Hudson County—	
U. S. 1	Hudson Boulevard—Miscellaneous Construction and Channelization	120,000.00
3	Paterson Plank Road—Ramps	300,000.00
3	North Bergen to N. J. Turnpike—Resurfacing	288,000.00
7	Saw Mill Creek to P. R. R.—Resurfacing	280,000.00
440S	Rt. 440 to Hudson Boulevard—Resurfacing	96,000.00
	Hunterdon County—	
29	Stockton—Drainage	75,000.00
U. S. 202	Bridge Street, Lambertville—Resurfacing	100,000.00
	Mercer County—	
29	Resurfacing	300,000.00
37	Resurfacing	150,000.00
U. S. 130	Bordentown-Hightstown—Drainage	225,000.00
U. S. 206	Lawrenceville Section—Widening	275,000.00
U. S. 206	Princeton Township—Drainage and Shoulders	235,000.00
	Middlesex County—	
U. S. 1	Raritan River to Woodbridge—Improvements	277,000.00
U. S. 1	Rt. 35 to Union County Line—Resurfacing	750,000.00
18	Madison Township—Drainage	5,000.00
35	South Amboy to Rahway-Woodbridge—Resurfacing and Widening	861,000.00
	Monmouth County—	
35	Rt. 34 to Belmar—Widening	650,000.00
36	Rt. 71 to Long Branch—Resurfacing	100,000.00
37	Ocean County Line North—Widening	331,000.00
71	Rt. 35 to Brielle—Widening	480,000.00
	Morris County—	
53	Morris Plains to U. S. 46—Resurfacing	400,000.00
	Ocean County—	
U. S. 9	Toms River to Burlington County Line—Drainage and Widening	450,000.00

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	Passaic County—		
20	Barrington Avenue to Market Street, Paterson—Widening and Barrier Curb	300,000.00	
23	Packanack Lake Road to Sussex County Line—Miscellaneous Construction	714,000.00	
	Salem County—		
49	Quinton Township—Drainage	25,000.00	
U. S. 130	Penns Grove to the North—Widening	548,000.00	
U. S. 130	County Road 18 and Penns Grove—Channelization and Drainage	125,000.00	
	Somerset County—		
U. S. 206	Somerville to Pluckemin—Resurfacing	180,000.00	
	Sussex County—		
23	Sussex, Stockholm and Hamburg—Resurfacing	140,000.00	
94	Warren County Line to Newton—Widening	700,000.00	
	Union County—		
U. S. 1	Rahway to Elizabeth—Resurfacing and Drainage	355,000.00	
U. S. 1	City of Elizabeth—Resurfacing	320,000.00	
24	Union and Springfield—Resurfacing, etc.	250,000.00	
28	Bayway—Drainage and Miscellaneous Construction	60,000.00	
35	Rahway—Resurfacing	18,000.00	
	Warren County—		
U. S. 22	Still Valley to Bloomsbury—Resurfacing	80,000.00	
U. S. 46	Great Meadows to Hackettstown—Improvements	150,000.00	
57	Hackettstown South—Resurfacing	425,000.00	
			$31,451,000.00
	Total Substitution Projects		$1,485,702,000.00

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615-100. STATE HIGHWAY DEPARTMENT

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	$156,612.53 R24,362.19	.....	$180,974.72	$7,363.55	Flood Damage— Construction, Reconstruction and Repair of the Free Bridges damaged by Flood under the control of the Delaware River Joint Toll Bridge Commission ..	.....	.....	.....
.....	$180,974.72	.....	$180,974.72	$7,363.55	*Sub-Total Appropriation*	.....	.....	.....
$42,218,884.00	$154,956,002.14	—$82,056,103.61	$115,118,782.53	$17,055,907.75	*Sub-Total Appropriation, State Highway Department*	$45,148,042.00	$54,738,501.00	$45,491,888.00

It is recommended that the unexpended balances as of June 30, 1961 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission, be appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

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STATE HIGHWAY DEPARTMENT

621-100. COUNTY AND MUNICIPAL ROADS AND BRIDGES—FLOOD DAMAGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$221,030.24	.....	$221,030.24	$221,030.24	Extraordinary— For Construction, Reconstruction and Repairs	.....	.....	.....

622-100. SCUDDERS' FALLS BRIDGE OVER THE DELAWARE RIVER

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$264,229.06	.....	$264,229.06	$264,229.06	Extraordinary— For Construction Costs	.....	.....	.....
$42,218,884.00	$155,441,261.44	—$82,056,103.61	$115,604,041.83	$17,541,167.05	*Total Appropriation, State Highway Department*	$45,148,042.00	$54,738,501.00	$45,491,888.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. MISCELLANEOUS URGENT CAPITAL

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					710-100. Home for Disabled Soldiers, Menlo Park—			
.....	.....	.....	.....	.....	Fire Protection	$4,000.00	.....	.....
					711-100. Home for Disabled Soldiers, Vineland—			
.....	.....	+ $587.82	$587.82	$587.71	Bathrooms—Hospital	.....	.....	.....
.....	.....	.....	.....	.....	Bathrooms Renovations—Main Building	33,000.00	.....	.....
					731-100. State Prison, Trenton—			
.....	.....	+ 8,500.00	8,500.00	6,157.41	Fire Protection	7,910.00	.....	.....
					733-100. State Prison Farm, Leesburg—			
.....	.....	+ 9,795.52	9,795.52	8,840.90	Dairy Facilities	.....	.....	.....
.....	.....	.....	.....	.....	Replace Roofs	.....	$24,000.00	.....
					734-100. State Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Communication System	25,000.00	.....	.....
.....	.....	.....	.....	.....	Locking System	100,000.00	.....	.....
					737-100. State Reformatory for Women, Clinton—			
.....	.....	+ 33,000.00	33,000.00	.....	Power House Improvements	.....	.....	.....
.....	.....	+ 32,918.00	32,918.00	31,761.00	Fire Protection	.....	16,000.00	$16,000.00
					738-100. State Reformatory, Annandale—			
.....	.....	+153,317.00	153,317.00	142,687.25	Sewage Disposal Improvements	.....	.....	.....
.....	.....	+ 18,389.96	18,389.96	11,990.09	Replace Boilers	.....	.....	.....
					740-100. State Home for Boys, Jamesburg—			
.....	.....	+ 520.00	520.00	519.50	Standby Generator	.....	.....	.....
.....	.....	+ 3,400.00	3,400.00	3,381.91	Sewage Plant Addition	.....	.....	.....
.....	.....	+ 7,700.00	7,700.00	7,645.62	DC to AC	.....	.....	.....
.....	.....	+ 18,470.00	18,470.00	18,464.98	Replace Sewer Lines	62,615.00	.....	.....
$22,500.00	.....	.....	22,500.00	1,988.36	Replace Water Lines—Wilson School	.....	.....	.....

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12,072.00	.....	.....	12,072.00	587.52	Fire Protection	.....	.....	.....
.....	.....	+ 34,000.00	34,000.00	32,042.42	Power House Improvements	.....	.....	.....
.....	.....	.....	.....	.....	Replace Boilers and Equipment	265,000.00	.....	.....
.....	.....	+ 27,958.00	27,958.00	27,826.80	Alterations—Farm Buildings	.....	.....	.....
.....	.....	.....	.....	.....	Well	.....	26,000.00	.....
347,467.00	.....	.....	347,467.00	29,428.02	Replace Heating Lines	.....	63,000.00	63,000.00
					741-100 State Home for Girls, Trenton—			
37,600.00	.....	+ 2,400.00	40,000.00	39,447.99	Fire Protection	.....	.....	.....
.....	.....	.....	.....	.....	Alterations—Bath Facilities, Wilson Cottage	.....	19,000.00	.....
.....	.....	.....	.....	.....	Standby Generator	.....	32,000.00	.....
					743-100. Residential Group Center, Highfields—			
.....	.....	+ 87.00	87.00	86.45	Convert Garage to Living Quarters	.....	.....	.....
					745-100. Residential Group Center, Warren—			
.....	.....	+226,923.00	226,923.00	219,695.68	Construction of Center	.....	.....	.....
					762-100. Vineland State School—			
.....	.....	+ 38,527.27	38,527.27	36,871.46	Water Improvements—Colony	.....	.....	.....
.....	.....	+ 240.00	240.00	240.00	Power House Improvements	.....	.....	.....
.....	.....	+ 42,000.00	42,000.00	39,533.55	Elevator and Shaft—North Building	.....	.....	.....
12,000.00	.....	+ 6,500.00	18,500.00	16,102.22	Fire Protection	20,000.00	.....	.....
.....	.....	+ 25,000.00	25,000.00	.....	Repair Building Cracks	.....	80,000.00	80,000.00
.....	.....	.....	.....	.....	Replace Floors	.....	120,000.00	35,000.00
.....	.....	.....	.....	.....	Elevator—Giles Building	.....	45,000.00	.....
190,000.00	.....	.....	190,000.00	10,054.80	Electrical Distribution	.....	100,000.00	85,000.00
					763-100. North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Steam Line Improvements	21,850.00	.....	.....
28,000.00	.....	.....	28,000.00	692.00	Fire Protection	28,000.00	41,000.00	41,000.00
.....	.....	.....	.....	.....	Replace Roofs	.....	57,000.00	30,000.00
28,100.00	.....	+ 17,702.00	45,802.00	37,359.73	Cottage Conversion	.....	.....	.....
.....	.....	.....	.....	.....	Replace Boilers	.....	190,000.00	190,000.00
					764-100. State Colony, Woodbine—			
.....	.....	+ 40,850.00	40,850.00	39,086.00	Standby Generators	.....	.....	.....
.....	.....	+ 2,934.50	2,934.50	2,934.50	Steam Distribution	.....	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. MISCELLANEOUS URGENT CAPITAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$11,933.00	.....	.....	$11,933.00	$1,180.00	Ventilation—T. B. Building	.....	.....	.....
.....	.....	.....	.....	.....	Hospital Improvements	$54,150.00	.....	.....
.....	.....	.....	.....	.....	Terrazzo Flooring—Cottage 6	17,435.00	.....	.....
.....	.....	.....	.....	.....	Heating and Ventilating Controls	.....	$27,191.00	.....
.....	.....	.....	.....	.....	Floor Covering	.....	27,309.00	$15,000.00
					765-100. State Colony, New Lisbon—			
25,498.00	.....	+ $980.00	26,478.00	26,032.35	Replace Roofs	27,930.00	.....	.....
16,896.00	.....	+ 10,050.00	26,946.00	26,332.15	Gutters—Three Cottages	.....	.....	.....
.....	.....	.....	.....	.....	Fire Protection	17,500.00	.....	.....
.....	.....	.....	.....	.....	Employee Housing	30,939.00	.....	.....
.....	.....	.....	.....	.....	Replace Boilers	.....	190,000.00	.....
.....	.....	.....	.....	.....	School Repairs	.....	23,750.00	23,750.00
					768-100. Edward R. Johnstone Training and Research Center—			
.....	.....	+ 128.00	128.00	127.05	Various Alterations	.....	.....	.....
					777-100. State Hospital, Greystone Park—			
.....	.....	+166,950.00	166,950.00	155,346.62	Generator	.....	.....	.....
.....	.....	+284,847.00	284,847.00	8,967.00	Water System Improvements	221,000.00	.....	.....
.....	.....	+300,642.00	300,642.00	285,542.34	Replace Boilers	.....	.....	.....
.....	.....	+ 3,200.00	3,200.00	2,400.00	Rewire Hill Residence	.....	.....	.....
67,210.00	.....	.....	67,210.00	5,530.00	Replace Underground Steam Lines	.....	.....	.....
35,200.00	.....	+ 18,927.30	54,127.30	8,344.12	Fire Protection	.....	56,800.00	30,000.00
.....	.....	+ 10,000.00	10,000.00	.....	Fireproof and Renovate Main Building—Tier I	.....	.....	.....
.....	.....	.....	.....	.....	Replace Window Guards and Doors	75,000.00	.....	.....
.....	.....	.....	.....	.....	Replace Electric Wiring—Clinic Building	.....	144,000.00	144,000.00
.....	.....	.....	.....	.....	Electric Service	.....	71,500.00	71,500.00
.....	.....	+ 55,494.00	55,494.00	55,278.49	Roofs and Gutters	.....	.....	.....
.....	.....	+ 60,000.00	60,000.00	58,354.00	Elevators	.....	.....	.....

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					779-100. State Hospital, Trenton—			
.....	.....	+ 5,648.00	5,648.00	5,460.39	Boiler—Vroom Building	.....	.....	.....
.....	.....	+ 3,930.00	3,930.00	3,881.68	Equipment—Vroom Building	.....	.....	.....
.....	.....	+ 75,000.00	75,000.00	69,184.57	Jones Farm Addition	.....	.....	.....
.....	.....	+ 16,000.00	16,000.00	.....	Fire Protection	.....	.....	.....
.....	.....	.....	.....	.....	Vroom Building Improvements	66,000.00	76,700.00	41,700.00
.....	.....	.....	.....	.....	Dix Elevator	.....	85,000.00	.....
.....	.....	+ 5,000.00	5,000.00	.....	Reconstruct and Fireproof—West Main	728,000.00	.....	.....
					781-100. State Hospital, Marlboro—			
.....	.....	+ 1,131.00	1,131.00	1,130.62	Standby Electrical Equipment	.....	.....	.....
.....	.....	+ 6,400.00	6,400.00	4,800.00	Water Tank	.....	.....	.....
.....	.....	+ 62,000.00	62,000.00	59,084.87	Water Facilities—Laundry	.....	.....	.....
.....	.....	+265,000.00	265,000.00	233,037.00	Dormitory Building—Inmate Detail	.....	.....	.....
.....	.....	.....	.....	.....	Patient Cottage Renovations	88,000.00	88,000.00	88,000.00
.....	.....	.....	.....	.....	Medical Supply Room	40,220.00	.....	.....
.....	.....	.....	.....	.....	Operating Room Improvements	.....	20,000.00	20,000.00
.....	.....	.....	.....	.....	Bathroom Facilities—Service Building	.....	25,000.00	.....
					783-100. State Hospital, Ancora—			
.....	.....	+ 1,742.00	1,742.00	1,741.90	Elevator, Elm Hall	.....	.....	.....
.....	.....	+ 44,335.00	44,335.00	42,468.07	Sewage Plant Expansion	.....	.....	.....
110,000.00	.....	+ 5,855.00	115,855.00	115,233.80	Repair Building Cracks	.....	.....	.....
.....	.....	+ 44,335.00	44,335.00	42,468.07	Fire Protection	.....	.....	.....
					785-100. Neuropsychiatric Institute—			
.....	.....	+ 479.63	479.63	478.96	Emergency Electric Power	.....	.....	.....
.....	.....	.....	.....	.....	Electrical Improvements	.....	55,660.00	.....
.....	.....	.....	.....	.....	Fire Protection	.....	11,000.00	11,000.00
					794-100. State Sanatorium for Chest Diseases, Glen Gardner—			
28,750.00	.....	+ 2,010.00	30,760.00	30,076.38	Fire Protection	.....	.....	.....
.....	.....	.....	.....	.....	Building Improvements	17,250.00	.....	.....
.....	.....	.....	.....	.....	Replace Roofs and Gutters	.....	42,751.00	20,000.00
751,700.00	R$67,790.00	—689,844.11	129,645.89	.....	Control—Miscellaneous Urgent Capital	.....	.....	.....
.....	79,174.00	— 52,680.11	26,493.89	.....	Control—Fire Protection	.....	.....	.....
$1,724,926.00	$146,964.00	+$1,459,279.78	$3,331,169.78	$2,008,494.30	*Total, Miscellaneous Urgent Capital*	$1,950,799.00	$1,757,661.00	$1,004,950.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

OTHER URGENT CAPITAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	710-100. Home for Disabled Soldiers, Menlo Park—			
					Infirmary, Utilities, Superintendent's Residence		$1,750,000.00	
.....	.....	.....	.....	.....	731-100. State Prison, Trenton—			
					Prison Hospital (Demolish No. 4 Wing)		1,750,000.00	
.....	.....	.....	.....	.....	732-100. State Prison Farm, Rahway—			
					Security Improvements		143,800.00	
.....	.....	.....	.....	.....	New Medium Security Prison (at State			
					Prison Farm, Leesburg)		11,600,000.00	
.....	.....	.....	.....	.....	South Jersey Highfields (at Ancora			
					State Hospital)		300,000.00	
					734-100. State Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Industrial Unit		325,000.00	
					738-100. State Reformatory, Annandale—			
.....	.....	.....	.....	.....	Modernization		566,000.00	
.....	.....	.....	.....	.....	New Reformatory (First Phase)		7,471,000.00	
					740-100. State Home for Boys, Jamesburg—	$4,300,000.00		$8,800,000.00
.....	.....	.....	.....	.....	Cottages and Special Treatment Unit		1,172,161.00	
					Administration Building		275,000.00	

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					768-100. Edward R. Johnstone Training and Research Center—			
.....	.....	.....	.....	.....	Defective Delinquent Unit		1,375,000.00	
.....	.....	.....	.....	.....	Evaluation Center, Infirmary, Research Building		1,000,000.00	
.....	.....	.....	.....	.....	New Colony, Mentally Retarded (at State Prison Farm, Rahway) With Laundry Facility		13,154,438.00	
					777-100. State Hospital, Greystone Park—			
.....	.....	.....	.....	.....	Fireproof Dormitory Building—Center		1,000,000.00	
.....	.....	.....	.....	.....	Fireproof Main Building		775,000.00	
					779-100. State Hospital, Trenton—			
.....	.....	.....	.....	.....	Fireproof Center Annex		1,000,000.00	
.....	.....	.....	.....	.....	*Total—Other Urgent Capital* ..	$4,300,000.00	$43,657,399.00	$8,800,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100-750. OTHER CAPITAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					732-100. State Prison Farm, Rahway—			
.....	.....	.....	.....	.....	Industrial Facilities	.....	$175,000.00	.....
.....	.....	.....	.....	.....	Locking System	.....	80,000.00	.....
					734-100. State Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Maintenance Shop	.....	150,000.00	.....
.....	.....	.....	.....	.....	Observation Towers—Two	.....	40,000.00	.....
.....	.....	.....	.....	.....	Replace Employee Residence	.....	24,000.00	.....
.....	.....	.....	.....	.....	Addition to Reformatory	.....	7,306,250.00	.....
					737-100. State Reformatory for Women, Clinton—			
.....	.....	.....	.....	.....	Extension—Hospital Elevator	.....	14,000.00	.....
					738-100. State Reformatory, Annandale—			
.....	.....	.....	.....	.....	New Work Camp	.....	300,000.00	.....
.....	.....	.....	.....	.....	Paint Shop and Storeroom	.....	50,000.00	.....
.....	.....	.....	.....	.....	New Reformatory (Second Phase)	.....	10,114,500.00	.....
					740-100. State Home for Boys, Jamesburg—			
.....	.....	.....	.....	.....	Storeroom	.....	78,000.00	.....
.....	.....	.....	.....	.....	Reconstruction and Repair	.....	402,000.00	.....
					762-100. Vineland State School—			
.....	.....	.....	.....	.....	All Purpose Building—Colony	.....	82,000.00	.....
.....	.....	.....	.....	.....	Hospital Addition and Psychotic Treatment Unit	.....	172,000.00	.....
.....	.....	.....	.....	.....	Remodel Food Service Building, Main Institution	.....	150,000.00	.....
.....	.....	.....	.....	.....	Maintenance Building and Storeroom—Colony	.....	70,000.00	.....

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					763-100. North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Elevator—Nursery	.....	46,000.00	.....
					764-100. State Colony, Woodbine—			
.....	.....	.....	.....	.....	Modernize Housing Units and Utilities	.....	172,000.00	.....
.....	.....	.....	.....	.....	Replace Administration Building	.....	275,000.00	.....
.....	.....	.....	.....	.....	Storeroom and Paint Shop	.....	190,000.00	.....
					765-100. State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Employee Housing	.....	300,000.00	.....
.....	.....	.....	.....	.....	Replace Administration Building	.....	275,000.00	.....
.....	.....	.....	.....	.....	Chapel and Auditorium	.....	225,000.00	.....
.....	.....	.....	.....	.....	Quick Freeze and Storage Unit	.....	50,000.00	.....
.....	.....	.....	.....	.....	Convert Laundry to Storeroom	.....	30,000.00	.....
.....	.....	.....	.....	.....	Replace Existing Cottages	.....	4,893,468.00	.....
.....	.....	.....	.....	.....	Second New Colony, Mentally Retarded	.....	15,000,000.00	.....
					777-100. State Hospital, Greystone Park—			
.....	.....	.....	.....	.....	Main Building Heating Improvements.	.....	330,000.00	.....
.....	.....	.....	.....	.....	Affiliate Nurses' Building	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	Staff Cottages—Eight	.....	200,000.00	.....
.....	.....	.....	.....	.....	Garden Apartments—Employees	.....	1,650,000.00	.....
.....	.....	.....	.....	.....	Employees Cafeteria Extension	.....	300,000.00	.....
.....	.....	.....	.....	.....	Renovate Patient Buildings	.....	3,500,000.00	.....
.....	.....	.....	.....	.....	Dairy, Storeroom, Food Service, Shop Improvements	.....	500,000.00	.....
.....	.....	.....	.....	.....	Steam and Electrical Improvements ...	.....	600,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	750,000.00	.....
					779-100. State Hospital, Trenton—			
.....	.....	.....	.....	.....	Vroom Building Renovations	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	Electrical Service Improvement	.....	821,000.00	.....
					781-100. State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Medical Staff Housing	.....	1,150,000.00	.....
.....	.....	.....	.....	.....	Fire Protection	.....	1,292,250.00	.....
.....	.....	.....	.....	.....	Replace Veterans' Barracks	.....	440,000.00	.....

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700-100-750. OTHER CAPITAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Storeroom	.....	$125,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	380,000.00	.....
.....	.....	.....	.....	.....	Doctors Cottages—Four	.....	100,000.00	.....
					783-100. State Hospital, Ancora—			
.....	.....	.....	.....	.....	Firehouse	.....	102,600.00	.....
.....	.....	.....	.....	.....	Chapel	.....	129,600.00	.....
.....	.....	.....	.....	.....	Maintenance Shops	.....	162,000.00	.....
					785-100. Neuropsychiatric Institute—			
.....	.....	.....	.....	.....	Chapel	.....	126,500.00	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	40,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	139,150.00	.....
.....	.....	.....	.....	.....	Emergency Electric Power	.....	160,500.00	.....
					790-100. Arthur Brisbane Child Treatment Center—			
.....	.....	.....	.....	.....	School and Recreation Building	.....	450,000.00	.....
.....	.....	.....	.....	.....	*Total—Other Capital*	.....	$56,112,818.00	.....

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700-105. ROADS AND APPROACHES

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	711-100. Home for Disabled Soldiers, Vineland	.....	$1,930.00	
.....	.....	.....	.....	.....	731-100. State Prison, Trenton	.....	9,440.00	
.....	.....	.....	.....	.....	732-100. State Prison Farm, Rahway.	.....	29,000.00	
.....	.....	+$15,583.00	$15,583.00	$15,583.00	733-100. State Prison Farm, Leesburg	.....	.....	
.....	.....	+ 1,551.00	1,551.00	1,551.00	734-100. State Reformatory, Bordentown	.....	27,819.00	
.....	.....	.....	.....	.....	737-100. State Reformatory for Women, Clinton	.....	28,130.00	
.....	.....	.....	.....	.....	738-100. State Reformatory, Annandale	.....	59,734.00	
.....	.....	.....	.....	.....	740-100. State Home for Boys, Jamesburg	.....	74,212.00	
.....	.....	.....	.....	.....	741-100. State Home for Girls, Trenton	.....	1,750.00	
.....	.....	+ 34,265.82	34,265.82	34,265.82	745-100. Residential Group Center, Warren	.....	.....	
.....	.....	+ 7,755.00	7,755.00	7,755.00	747-100. Residential Group Center, Turrell	.....	.....	
.....	.....	+ 6,738.00	6,738.00	6,738.00	762-100. Vineland State School	.....	5,000.00	$75,000.00
.....	.....	+ 1,800.00	1,800.00	1,800.00	763-100. North Jersey Training School, Totowa	.....	10,920.00	
.....	.....	+ 4,996.00	4,996.00	4,996.00	764-100. State Colony, Woodbine	.....	15,051.00	
.....	.....	+ 5,687.00	5,687.00	5,687.00	765-100. State Colony, New Lisbon	.....	32,726.00	
.....	.....	+ 530.00	530.00	530.00	768-100. Edward R. Johnstone Training and Research Center	.....	19,430.00	
.....	.....	+ 20,302.00	20,302.00	20,302.00	777-100. State Hospital, Greystone Park	.....	51,875.00	
.....	.....	+ 3,750.00	3,750.00	3,750.00	779-100. State Hospital, Trenton	.....	.....	

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-105. ROADS AND APPROACHES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$27,675.00	$27,675.00	$27,675.00	781-100. State Hospital, Marlboro ...	.....	$45,000.00	
.....	.....	.....	.....	.....	783-100. State Hospital, Ancora	.....	97,972.00	
.....	.....	+ 20,040.35	20,040.35	20,040.35	785-100. Neuropsychiatric Institute ..	.....	.....	
.....	.....	+ 15,536.10	15,536.10	15,536.10	790-100. Arthur Brisbane Child Treatment Center	.....	75,224.00	
.....	.....	.....	.....	.....	794-100. State Sanatorium for Chest Diseases, Glen Gardner	.....	80,500.00	
$150,000.00	$11,210.96	—161,209.27	1.69	.....	Control—Roads and Approaches	$75,000.00	.....	
$150,000.00	$11,210.96	+ $5,000.00	$166,210.96	$166,209.27	*Total Roads and Approaches* ...	$75,000.00	$665,713.00	$75,000.00

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SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,724,926.00	$146,964.00	+$1,459,279.78	$3,331,169.78	$2,008,494.30	Miscellaneous Urgent Capital	$1,950,799.00	$1,757,661.00	$1,004,950.00
.....	.....	.....	.....	.....	Other Urgent Capital	4,300,000.00	43,657,399.00	8,800,000.00
.....	.....	.....	.....	.....	Other Capital	.....	56,112,818.00	.....
150,000.00	11,210.96	+5,000.00	166,210.96	166,209.27	Roads and Approaches	75,000.00	665,713.00	75,000.00
$1,874,926.00	$158,174.96	+$1,464,279.78	$3,497,380.74	$2,174,703.57	*Total Appropriation, Department of Institutions and Agencies*	$6,325,799.00	$102,193,591.00	$9,879,950.00

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813-100. NEW JERSEY TERCENTENARY COMMISSION

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Capital Construction—			
					World's Fair Exhibit	.....	$500,000.00	.....
.....	.....	.....	.....	.....	*Total Capital Construction*	.....	$500,000.00	.....

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SUPPLEMENTAL APPROPRIATIONS FOR PRIOR YEARS

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

715-103. GENERAL ASSISTANCE—STATE AID (750-103)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$68,600.00	.....	.....	$68,600.00	$68,600.00	Supplemental Requirement for Fiscal Year 1959-60	.....	$68,600.00	[1]
$68,600.00	.....	.....	$68,600.00	$68,600.00	*Sub-Total Appropriation, General Assistance*	.....	$68,600.00	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-103. GENERAL ASSISTANCE—STATE AID (750-103)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1960-61	$210,000.00	$210,000.00	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation, General Assistance*	$210,000.00	$210,000.00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID (753-102)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1960-61	$825,000.00	$825,000.00	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation, Dependent Children Assistance*	$825,000.00	$825,000.00	1
$68,600.00	.....	.....	$68,600.00	$68,600.00	*Total Appropriation, Department of Institutions and Agencies*	$1,035,000.00	$1,103,600.00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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871-100. THE JUDICIARY—STATE AID

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Supplemental Requirement for the fiscal year 1959-60—			
$22,000.00	.....	.....	$22,000.00	$22,000.00	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in the State penal or correctional institutions, Chapter 24, P. L. 1960	.....	$22,000.00	[1]
$22,000.00	.....	.....	$22,000.00	$22,000.00	*Sub-Total Appropriation, The Judiciary*	.....	$22,000.00	.....

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

871-100. THE JUDICIARY—STATE AID

					Supplemental Requirement for the fiscal year 1960-61—			
.....	.....	.....	.....	.....	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in the State penal or correctional institutions, Chapter 24, P. L. 1960	$20,000.00	$25,000.00	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation, The Judiciary*	$20,000.00	$25,000.00	.....
$22,000.00	.....	.....	$22,000.00	$22,000.00	*Total Appropriation, The Judiciary* ..	$20,000.00	$47,000.00	.....

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

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SPECIAL FUND SECTION

NEW JERSEY STATE LIBRARY

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SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$67,259.54	.....	$67,259.54	$42,897.61	Department of Law and Public Safety ..	$31,129.00	$41,040.00	$33,040.00
.....	19,028,114.04	— $22,593.00	19,005,521.04	18,887,269.60	Department of the Treasury	.....	.....	.....
.....	15,000.00	.....	15,000.00	8,469.57	Department of State	.....	.....	.....
.....	18,361.98	.....	18,361.98	18,361.98	Department of Banking and Insurance ..	.....	.....	.....
$60,000.00	491,454.64	.....	551,454.64	462,717.54	Department of Agriculture	88,737.10	.....	.....
.....	1,428,796.59	.....	1,428,796.59	815,523.74	Department of Public Utilities	.....	.....	.....
.....	1,443,201.72	.....	1,443,201.72	1,345,672.50	Department of Health	1,416,440.00	1,279,541.00	1,278,256.00
.....	14,494,657.44	.....	14,494,657.44	12,896,352.43	Department of Labor and Industry	11,180,461.95	12,822,522.00	12,821,596.00
.....	42,460,706.32	.....	42,460,706.32	3,064,926.14	Department of Conservation and Economic Development	118,446.22	.....	.....
29,850,000.00	44,590,538.09	+ 9,495.22	74,450,033.31	7,672,703.90	Department of Education	4,855,540.06	4,775,753.00	4,775,753.00
982,625.00	6,097,378.69	+ 54,819.00	7,134,822.69	3,583,182.07	Department of Highways	1,025,715.00	1,721,164.00	1,019,019.00
.....	32,875,715.64	— 140,903.66	32,734,811.98	31,483,532.56	Department of Institutions and Agencies..	34,643,328.95	35,547,802.00	33,871,672.00
$30,892,625.00	$163,011,184.69	— $99,182.44	$193,804,627.25	$80,281,609.64	*Grand Total, Special Funds*	$53,359,798.28	$56,187,822.00	$53,799,336.00

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DEPARTMENT OF LAW AND PUBLIC SAFETY
OFFICE OF THE ATTORNEY GENERAL
100-400. VETERANS' LOAN AUTHORITY
(Guaranteed Loan Fund Administration Account)

The Veterans' Loan Authority was established under Chapter 126, Laws of 1944, as amended and supplemented, to guarantee or insure loans to qualified Veterans of World War II and the Korean Emergency. Under Chapter 89, Laws of 1951, loans to World War II veterans were terminated and the benefits were extended to Veterans of the Korean Emergency. Under Chapter 40, Laws of 1955, the benefits to Korean Veterans were terminated as of June 30, 1958. All powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete unfinished transactions.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	6	6	6	4
Total Loans to Veterans	$47,097,326	$47,097,326	$47,097,326	$47,097,326	....
Notes Purchased from Banks—This Year	12,480	4,426	2,000	1,500	....
Notes Purchased—To Date	4,182,857	4,187,865	4,189,865	4,191,365	....
Collections—This Year	113,590	90,770	80,000	70,000	....
Collections—To Date	1,723,305	1,814,055	1,894,055	1,964,055	....
Amount Written Off—To Date	237,552	218,248	220,248	221,748	....
Balance Due on Notes Purchased	2,222,000	2,155,562	2,075,562	2,005,562	....
Notes Paid in Full	32,180	38,649	42,000	50,400	....

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$37,620.00	$37,620.00	$36,902.15	Other Employees	$29,479.00	$39,165.00	$31,165.00
.....	.....	+$37,620.00	$37,620.00	$36,902.15	*Total Salaries*	$29,479.00	$39,165.00	$31,165.00

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					Materials and Supplies—			
.....	.....	+ $300.00	$300.00	$148.16	Office	$300.00	$300.00	$300.00
.....	.....	+ 100.00	100.00	.....	Printing	100.00	100.00	100.00
.....	.....	+ $400.00	$400.00	$148.16	*Total Materials and Supplies*	$400.00	$400.00	$400.00
					Services Other Than Personal—			
.....	.....	+ $225.00	$225.00	$120.23	Travel	$300.00	$300.00	$300.00
.....	.....	+ 1,150.00	1,150.00	1,042.18	Telephone	800.00	1,000.00	1,000.00
.....	.....	+ 75.00	75.00	58.25	Household	50.00	75.00	75.00
.....	.....	+ $1,450.00	$1,450.00	$1,220.66	*Total Services Other Than Personal*..	$1,150.00	$1,375.00	$1,375.00
					Maintenance of Property—			
.....	.....	+ $100.00	$100.00	$83.64	Office Equipment	$100.00	$100.00	$100.00
.....	.....	+ $100.00	$100.00	$83.64	*Total Maintenance of Property*	$100.00	$100.00	$100.00
					Extraordinary—			
.....	.....	+ $3,895.00	$3,895.00	$3,895.00	Employees' Retirement System	.....	.....	.....
.....	.....	+ 648.00	648.00	648.00	Social Security Tax	.....	.....	.....
.....	{$22,986.54 / R44,273.00}	— 44,273.00	22,986.54	.....	Control	.....	.....	.....
.....	$67,259.54	—$39,730.00	$27,529.54	$4,543.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $160.00	$160.00	.....	Office Equipment	.....	.....	.....
.....	.....	+ $160.00	$160.00	.....	*Total Additions and Improvements* ..	.....	.....	.....
.....	$67,259.54	.....	$67,259.54	$42,897.61	*Total Appropriation*	$31,129.00	$41,040.00	$33,040.00

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DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

220-400. PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$1,269.26	.....	$1,269.26	.....	Extraordinary— Expenses of Issuing Officials Highway Improvement Bonds and Emergency Housing Bonds, Chapter 228, P. L. 1930 and Chapter 324, P. L. 1946	.....	.....	*

* Balance on June 30, 1961, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

220-401. PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$7,567.71	.....	$7,567.71	$814.00	Extraordinary— Expenses of Issuing Officials Institutional Construction Bond Fund ..	.....	.....	*

* Balance on June 30, 1961, available for expenses of issuing officials.

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DIVISION OF BUDGET AND ACCOUNTING

220-402. PREMIUM AND ACCRUED INTEREST

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$6,018.21	.....	$6,018.21	$500.00	Expenses of Issuing Officials Premium and Accrued Interest on Highway Improvements, Series G Bonds	.....	.....	.....

DIVISION OF PURCHASE AND PROPERTY

230-300. STATE PURCHASE FUND

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	$23,573.64 R2,812,235.21	—$9,500.00	$2,826,308.85	$2,826,308.11	For Purchase of Materials for Resale to State Agencies, Etc.	.....	.....	*

* It is recommended that the balance in this fund, plus receipts, be appropriated as a revolving fund to the extent of a capitalization of $550,000.00.

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-101. BUREAU OF CONSTRUCTION—CLERK OF THE WORKS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$71,400.00	$71,400.00	$66,426.72	Salaries— Special Services	.....	.....	.....
.....	.....	+ $3,200.00	$3,200.00	$3,009.80	Materials and Supplies— Printing	.....	.....	.....
.....	.....	+ $6,900.00	$6,900.00	$6,610.87	Services Other Than Personal— Travel	.....	.....	.....
.....	.....	+ 6,500.00	6,500.00	5,798.54	Advertising	.....	.....	.....
.....	.....	+$13,400.00	$13,400.00	$12,409.41	*Total Services Other Than Personal*	.....	.....	.....
.....	$104,152.71	—$101,093.00	$3,059.71	.....	Extraordinary— Control	.....	.....	.....
.....	$104,152.71	—$13,093.00	$91,059.71	$81,845.93	*Total Appropriation*	.....	.....	.....

It is recommended that the earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, and the State 1952 Institution Con-

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struction Fund as provided under Section 12 of Chapter 3, of the Laws of 1952, or so much thereof as may be necessary, be appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

240-401. FINANCIAL BUSINESS TAX

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$17,111.93 R700,583.66	.....	$717,695.59	$692,096.85	Distribution of Financial Business Tax to Municipalities and Counties	.....	.....	*

* Dedicated receipts from this source all available for counties and municipalities.

DIVISION OF TAXATION

240-402. CONTRIBUTIONS TO NEW JERSEY FIREMEN'S HOME AND NEW JERSEY STATE FIREMEN'S ASSOCIATION

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$378,203.82	.....	$378,203.82	$378,203.82	Contributions	.....	.....	*

* Dedicated receipts are available for the maintenance of the New Jersey Firemen's Home and New Jersey State Firemen's Association fund.

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DIVISION OF TAXATION

240-403. LOCAL TAX ON RAILROADS

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$14,906,947.77	.....	$14,906,947.77	$14,906,947.77	Extraordinary— Distribution to Municipalities of Taxes and Interest on Local Railroad Property	.....	.....	*

* Dedicated receipts from this source all available for distribution to municipalities.

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DEPARTMENT OF THE TREASURY—Continued

DIVISION OF BUDGET AND ACCOUNTING

511-900. PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$16,267.28	.....	$16,267.28	$553.12	Extraordinary—			
					Expenses of Issuing Officials: State College Construction Bond Fund, Chapter 340, P. L. 1951 and Chapter 360, P. L. 1952	.....	.....	*

* Balance on June 30, 1961, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

704-900. PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$54,182.84	.....	$54,182.84	.....	Extraordinary—			
					Expenses of Issuing Officials: Institutional Construction Bond Fund, Chapter 3, P. L. 1952	.....	.....	*

* Balance on June 30, 1961, available for expenses of issuing officials.

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SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$1,269.26	.....	$1,269.26	.....	Premiums and Accrued Interest	.....	.....	.....
.....	7,567.71	.....	7,567.71	$814.00	Premiums and Accrued Interest	.....	.....	.....
.....	6,018.21	.....	6,018.21	500.00	Premiums and Accrued Interest	.....	.....	.....
.....	2,835,808.85	— $9,500.00	2,826,308.85	2,826,308.11	State Purchase Fund	.....	.....	.....
.....	104,152.71	— 13,093.00	91,059.71	81,845.93	Bureau of Construction—Clerk of the Works	.....	.....	.....
.....	14,906,947.77	.....	14,906,947.77	14,906,947.77	Local Tax on Railroads	.....	.....	.....
.....	717,695.59	.....	717,695.59	692,096.85	Financial Business Tax	.....	.....	.....
.....	378,203.82	.....	378,203.82	378,203.82	Contributions to N. J. Firemen's Home and N. J. State Firemen's Association	.....	.....	.....
.....	16,267.28	.....	16,267.28	553.12	Premiums and Accrued Interest	.....	.....	.....
.....	54,182.84	.....	54,182.84	.....	Premiums and Accrued Interest	.....	.....	.....
.....	$19,028,114.04	—$22,593.00	$19,005,521.04	$18,887,269.60	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF STATE

306-200. WHITE HOUSE CONFERENCE ON AGING—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$15,000.00	.....	$15,000.00	$8,469.57	Expenses of the Conference	.....	.....	.....

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DEPARTMENT OF BANKING AND INSURANCE

320-400. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$18,361.98	.....	$18,361.98	$18,361.98	Extraordinary—			
					Expenses of Valuation of Securities by National Association of Insurance Commissioners, pursuant to Chapter 238, Laws of 1949	.....	.....	*

*It is recommended that the balance remaining in this fund, plus receipts, as of June 30, 1961, be appropriated.

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DEPARTMENT OF AGRICULTURE

330-200. STATE BOARD OF AGRICULTURE—LOAN FUND—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$7,547.01 R79,921.83	—$87,246.83	$222.01	.....	Control Account	$4,420.33	.....	.....
.....	.....	+ 3,640.00	3,640.00	$3,623.51	Salaries	.....	.....	.....
.....	.....	+ 100.00	100.00	75.00	Miscellaneous Expenses	.....	.....	.....
.....	.....	+ 83,506.83	83,506.83	79,350.00	Loans	.....	.....	.....
.....	$87,468.84	.....	$87,468.84	$83,048.51	*Total Appropriation*	$4,420.33	.....	[1].....

[1] It is recommended that the balance in this fund as of June 30, 1961, plus receipts during 1961-62, be appropriated.

330-201. GRANTS FOR STATISTICAL SERVICES—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$5,614.98 R 6,259.38	—$10,000.00	$1,874.36	.....	Control Account	$2,484.91	.....	.....
.....	.....	+ 8,950.00	8,950.00	$8,949.30	Salaries	.....	.....	.....
.....	3.35	+ 600.00	603.35	443.50	Printing	.....	.....	.....
.....	.....	+ 450.00	450.00	.....	Travel	.....	.....	.....
.....	$11,877.71	.....	$11,877.71	$9,392.80	*Total Appropriation*	$2,484.91	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

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330-202. GRANTS FOR MARKETING EXPANSION—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$2,539.22(S) 31,740.62(R)	—$34,250.00	$29.84	.....	Control Account	$1,620.63	.....	.....
.....	.....	+ 24,000.00	24,000.00	$23,334.80	Salaries	.....	.....	.....
.....	.....	+ 800.00	800.00	281.90	Printing	.....	.....	.....
.....	.....	+ 1,450.00	1,450.00	1,166.48	Miscellaneous Expenses	.....	.....	.....
.....	.....	+ 8,000.00	8,000.00	7,876.03	Travel	.....	.....	.....
.....	$34,279.84	.....	$34,279.84	$32,659.21	*Total Appropriation*	$1,620.63	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

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DEPARTMENT OF AGRICULTURE—Continued

330-400. POULTRY PRODUCTS PROMOTION COUNCIL

Year Ending June 30, 1960							Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$14,268.40 / R161,597.47	—$166,504.62	$9,361.25	.....	Control Account	$19,541.67	.....	.....
.....	.....	+ 32,500.00	32,500.00	$32,405.70	Salaries	.....	.....	.....
.....	.....	+ 300.00	300.00	48.07	Office	.....	.....	.....
.....	.....	+ 2,500.00	2,500.00	2,155.59	Travel	.....	.....	.....
.....	.....	+ 200.00	200.00	200.00	Telephone	.....	.....	.....
.....	.....	+ 50.00	50.00	4.00	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 50.00	50.00	40.00	Rent: All Other	.....	.....	.....
.....	5,018.00	+130,700.00	135,718.00	126,284.22	Promotional Expenses	.....	.....	.....
.....	.....	+ 204.62	204.62	204.62	Office Equipment	.....	.....	.....
.....	$180,883.87	.....	$180,883.87	$161,342.20	*Total Appropriation*	$19,541.67	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

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330-401. WHITE POTATO INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$2,686.06 / R15,080.12	—$12,225.00	$5,541.18	$325.00	Control Account	$8,128.21	.....	.....
.....	.....	+ 200.00	200.00	21.36	Office	.....	.....	.....
.....	.....	+ 2,250.00	2,250.00	531.88	Travel	.....	.....	.....
.....	14.59	+ 9,775.00	9,789.59	8,774.32	Promotional Expenses	.....	.....	.....
.....	$17,780.77	.....	$17,780.77	$9,652.56	*Total Appropriation*	$8,128.21	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

330-402. ASPARAGUS INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$9,265.60 / R89,295.70	—$75,855.00	$22,706.30	$13,900.00	Control Account	$22,423.33	.....	.....
.....	.....	+ 6,950.00	6,950.00	6,876.89	Salaries	.....	.....	.....
.....	.....	+ 3,300.00	3,300.00	2,474.01	Travel	.....	.....	.....
.....	.....	+ 60.00	60.00	.....	Subscriptions and Memberships	.....	.....	.....
.....	11,212.93	+ 65,545.00	76,757.93	64,100.00	Promotional Expenses	.....	.....	.....
.....	$109,774.23	.....	$109,774.23	$87,350.90	*Total Appropriation*	$22,423.33	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

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330-403. APPLE INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
S$60,000.00	R$49,389.38	—$60,000.00	$49,389.38	$33,500.00	Control Account	$30,118.02	.....	.....
.....	.....	+ 6,500.00	6,500.00	2,694.25	Salaries	.....	.....	.....
.....	.....	+ 600.00	600.00	86.86	Office	.....	.....	.....
.....	.....	+ 4,500.00	4,500.00	2,285.05	Travel	.....	.....	.....
.....	.....	+ 400.00	400.00	150.00	Rent: All Other	.....	.....	.....
.....	.....	+ 48,000.00	48,000.00	40,555.20	Promotional Expenses	.....	.....	.....
$60,000.00	$49,389.38	.....	$109,389.38	$79,271.36	*Total Appropriation*	$30,118.02	.....	[1].....

[1] It is recommended that the balance in this account as of June 30, 1961, plus receipts during 1961-62, be appropriated.

SUMMARY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$87,468.84	.....	$87,468.84	$83,048.51	State Board of Agriculture—Loan Fund—Federal	$4,420.33	.....	.....
.....	11,877.71	.....	11,877.71	9,392.80	Grants for Statistical Services—Federal	2,484.91	.....	.....
.....	34,279.84	.....	34,279.84	32,659.21	Grants for Marketing Expansion—Federal	1,620.63	.....	.....
.....	180,883.87	.....	180,883.87	161,342.20	Poultry Products Promotion Council	19,541.67	.....	.....
.....	17,780.77	.....	17,780.77	9,652.56	White Potato Industry Promotion Council	8,128.21	.....	.....
.....	109,774.23	.....	109,774.23	87,350.90	Asparagus Industry Promotion Council	22,423.33	.....	.....
$60,000.00	49,389.38	.....	109,389.38	79,271.36	Apple Industry Promotion Council	30,118.02	.....	.....
$60,000.00	$491,454.64	.....	$551,454.64	$462,717.54	*Total Appropriation, Department of Agriculture*	$88,737.10	.....	.....

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DEPARTMENT OF PUBLIC UTILITIES

350-900. GRADE CROSSING ELIMINATION FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	$2,617.45	+$66,480.00	$69,097.45	$56,963.49	Other Employees	.....	.....	.....
.....	1,516.86	+ 2,000.00	3,516.86	893.55	Court Reporting Services	.....	.....	.....
.....	$4,134.31	+$68,480.00	$72,614.31	$57,857.04	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	$231.50	+ $300.00	$531.50	$169.43	Vehicular	.....	.....	.....
.....	727.45	+ 1,000.00	1,727.45	553.11	Office	.....	.....	.....
.....	234.00	+ 1,000.00	1,234.00	750.10	Printing	.....	.....	.....
.....	$1,192.95	+ $2,300.00	$3,492.95	$1,472.64	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	$196.65	+ $3,450.00	$3,646.65	$3,246.29	Travel	.....	.....	.....
.....	284.48	+ 400.00	684.48	382.74	Advertising	.....	.....	.....
.....	1,000.00	+ 1,000.00	2,000.00	.....	Postage	.....	.....	.....
.....	52.85	+ 360.00	412.85	180.00	Rent: Garage	.....	.....	.....
.....	$1,533.98	+ $5,210.00	$6,743.98	$3,809.03	*Total Services Other Than Personal* ..	.....	.....	.....
					Maintenance of Property—			
.....	$26.39	+ $250.00	$276.39	$40.50	Office Equipment	.....	.....	.....
.....	{ 21.15 R161.15	+ 200.00	382.30	89.44	Vehicular Equipment	.....	.....	.....
.....	.....	+ 4,750.00	4,750.00	3,918.98	Vehicular Equipment—Special	.....	.....	.....
.....	$208.69	+ $5,200.00	$5,408.69	$4,048.92	*Total Maintenance of Property*	.....	.....	.....

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DEPARTMENT OF PUBLIC UTILITIES—Continued

350-900. GRADE CROSSING ELIMINATION FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $3,129.53	$3,129.53	$2,231.73	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,370.47	1,370.47	1,370.47	Social Security Tax	.....	.....	.....
.....	$1,154,136.15	—1,010,433.61	143,702.54	.....	Control	.....	.....	.....
.....	267,590.51	+924,743.61	1,192,334.12	744,733.91	Road Construction	.....	.....	.....
.....	$1,421,726.66	—$81,190.00	$1,340,536.66	$748,336.11	*Total Extraordinary*	.....	.....	.....
.....	$1,428,796.59	.....	$1,428,796.59	$815,523.74	*Total Appropriation*	.....	.....	.....

It is recommended that unexpended balances in these accounts as of June 30, 1961 be appropriated.

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DEPARTMENT OF HEALTH

360-202. PUBLIC HEALTH—GENERAL—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	99	99	99	105	105

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$419,740.55	$419,740.55	$415,775.79	Other Employees	$479,906.00	$443,182.00	$443,182.00
.....	.....	+ 5,523.03	5,523.03	4,943.50	Special Services	8,698.00	19,150.00	19,150.00
.....	.....	+$425,263.58	$425,263.58	$420,719.29	*Total Salaries*	$488,604.00	$462,332.00	$462,332.00
					Materials and Supplies—			
.....	.....	+$13,810.75	$13,810.75	$13,533.63	Medical	$6,000.00	$2,600.00	$2,600.00
.....	.....	+ 3,815.89	3,815.89	3,607.36	Office	1,000.00	.....	.....
.....	.....	+ 4,550.00	4,550.00	4,174.09	Printing	900.00	2,675.00	2,675.00
.....	.....	+ 17,170.45	17,170.45	16,953.52	Education and Rehabilitation	550.00	1,700.00	1,700.00
.....	.....	+$39,347.09	$39,347.09	$38,268.60	*Total Materials and Supplies*	$8,450.00	$6,975.00	$6,975.00
					Services Other Than Personal—			
.....	.....	+ $5,407.25	$5,407.25	$3,984.56	Travel	$2,600.00	$770.00	$770.00
.....	.....	+ 1,000.00	1,000.00	1,000.00	Telephone	.....	1,000.00	1,000.00
.....	.....	+ 1,585.00	1,585.00	1,564.31	Subscriptions and Memberships	35.00	36.00	36.00
.....	.....	+ 1,000.00	1,000.00	1,000.00	Postage	.....	845.00	845.00
.....	.....	+ 240.00	240.00	240.00	Rent: Garage	.....	480.00	480.00
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	Staff Training	.....	980.00	980.00
.....	.....	+ 1,950.00	1,950.00	1,938.76	All Other	.....	.....	.....
.....	.....	+$11,182.25	$11,182.25	$9,727.63	*Total Services Other Than Personal*	$2,635.00	$5,611.00	$5,611.00

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360-202. PUBLIC HEALTH—GENERAL—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
.....	.....	+ $60.23	$60.23	$60.23	Office Equipment	$35.00	.....	.....
.....	.....	+ 530.00	530.00	384.32	Medical Equipment	25.00	.....	.....
.....	.....	+ 174.00	174.00	173.22	Office Equipment—Special	.....	.....	.....
.....	.....	+ 9,621.50	9,621.50	9,621.50	Vehicular Equipment—Special	3,920.00	$16,935.00	$16,935.00
.....	.....	+$10,385.73	$10,385.73	$10,239.27	*Total Maintenance of Property*	$3,980.00	$16,935.00	$16,935.00
					Extraordinary—			
.....	.....	+$25,742.88	$25,742.88	$25,742.88	Employees' Retirement System	$7,350.00	$26,982.00	$26,982.00
.....	.....	+ 8,702.62	8,702.62	8,701.82	Social Security Tax	3,300.00	9,300.00	9,300.00
.....	.....	+ 65,766.83	65,766.83	65,307.15	Health Purposes	81,439.00	62,195.00	62,195.00
.....	.....	+ .26	.26	.....	Working Reserve	23,997.00	28,170.00	28,170.00
.....	{ $16,646.29 R599,497.00 }	—612,388.73	3,754.56	.....	Control	.....	.....	.....
.....	$616,143.29	—$512,176.14	$103,967.15	$99,751.85	*Total Extraordinary*	$116,086.00	$126,647.00	$126,647.00
					Additions and Improvements—			
.....	.....	+ $5,853.50	$5,853.50	$5,702.09	Office Equipment	$65.00	.....	.....
.....	.....	+ 19,090.99	19,090.99	17,895.94	Medical Equipment	12,980.00	$300.00	$300.00
.....	.....	+ 1,053.00	1,053.00	1,052.70	Education Equipment	.....	.....	.....
.....	.....	+$25,997.49	$25,997.49	$24,650.73	*Total Additions and Improvements*	$13,045.00	$300.00	$300.00
.....	$616,143.29	.....	$616,143.29	$603,357.37	*Total Appropriation*	$632,800.00	$618,800.00	$618,800.00

Workload Data: Details shown in Account 360-100—General State Operations.

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360-203. MATERNAL AND CHILD HEALTH—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	36	30	30	31	31

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$128,660.16	$128,660.16	$127,940.23	Other Employees	$145,440.00	$150,026.00	$150,026.00
.....	.....	.....	.....	.....	New Positions	.....	5,774.00	5,774.00
.....	.....	+ 35,183.60	35,183.60	33,199.10	Special Services	47,150.00	47,800.00	47,800.00
.....	.....	+$163,843.76	$163,843.76	$161,139.33	*Total Salaries*	$192,590.00	$203,600.00	$203,600.00
					Materials and Supplies—			
.....	.....	+$48,013.00	$48,013.00	$44,993.34	Medical	.....	$3,190.00	$3,190.00
.....	.....	+ 1,725.00	1,725.00	1,714.63	Office	$750.00	1,500.00	1,500.00
.....	.....	+ 2,302.15	2,302.15	1,984.80	Printing	3,550.00	4,200.00	4,200.00
.....	.....	+ 7,815.84	7,815.84	7,711.01	Education and Rehabilitation	9,500.00	9,500.00	9,500.00
.....	.....	+$59,855.99	$59,855.99	$56,403.78	*Total Materials and Supplies*	$13,800.00	$18,390.00	$18,390.00
					Services Other Than Personal—			
.....	.....	+ $8,254.00	$8,254.00	$7,383.16	Travel	$5,260.00	$1,350.00	$1,350.00
.....	.....	+ 500.00	500.00	500.00	Telephone	.....	.....	.....
.....	.....	+ 420.00	420.00	409.60	Subscriptions and Memberships	105.00	125.00	125.00
.....	.....	+ 500.00	500.00	500.00	Postage	.....	.....	.....
.....	.....	+ 120.00	120.00	120.00	Rent: Garage	120.00	.....	.....
.....	.....	+ 156.40	156.40	156.16	Rent: All Other	.....	.....	.....
.....	.....	+ 8,700.00	8,700.00	8,700.00	Education and Rehabilitation	17,400.00	18,800.00	18,800.00
.....	.....	.....	.....	.....	Staff Training	.....	1,000.00	1,000.00
.....	.....	+$18,650.40	$18,650.40	$17,768.92	*Total Services Other Than Personal*	$22,885.00	$21,275.00	$21,275.00

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DEPARTMENT OF HEALTH—Continued

360-203. MATERNAL AND CHILD HEALTH—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
.....	.....	+ $67.00	$67.00	$67.00	Office Equipment	.....	.....	.....
.....	.....	+ 114.00	114.00	113.40	Medical Equipment—Special	.....	.....	.....
.....	.....	+ $181.00	$181.00	$180.40	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+$11,469.00	$11,469.00	$11,468.18	Employees' Retirement System	$11,500.00	$11,500.00	$11,500.00
.....	.....	+ 3,031.00	3,031.00	3,030.17	Social Security Tax	3,050.00	3,050.00	3,050.00
.....	.....	.....	.....	.....	Health Purposes	2,000.00	3,199.00	3,199.00
.....	$6,690.46 R253,181.00	—258,060.15	1,811.31	.....	Control Account	.....	.....	.....
.....	.....	.....	.....	.....	Working Reserve	15,380.00	.....	.....
.....	$259,871.46	—$243,560.15	$16,311.31	$14,498.35	*Total Extraordinary*	$31,930.00	$17,749.00	$17,749.00
					Additions and Improvements—			
.....	.....	+ $329.00	$329.00	$313.33	Office Equipment	.....	$191.00	$191.00
.....	.....	+ 700.00	700.00	700.00	Medical Equipment	.....	.....	.....
.....	.....	+ $1,029.00	$1,029.00	$1,013.33	*Total Additions and Improvements*	.....	$191.00	$191.00
.....	$259,871.46	.....	$259,871.46	$251,004.11	*Total Appropriation*	$261,205.00	$261,205.00	$261,205.00

Workload Data: Details shown in Account 360-100—General State Operations.

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360-205. V. D. CASE-FINDING PROJECT—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	3	3

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $8,721.00	$8,721.00	$4,042.86	Other Employees	$10,831.00	$11,433.00	$11,433.00
.....	.....	+ 11,925.00	11,925.00	8,045.55	Special Services	.....	.....	.....
.....	.....	+$20,646.00	$20,646.00	$12,088.41	*Total Salaries*	$10,831.00	$11,433.00	$11,433.00
					Materials and Supplies—			
.....	.....	+ $2,580.00	$2,580.00	$1,964.12	Medical	$1,000.00	$1,000.00	$1,000.00
.....	.....	+ 215.00	215.00	117.66	Office	.....	.....	.....
.....	.....	+ 1,595.00	1,595.00	656.13	Printing	.....	.....	.....
.....	.....	+ 5,170.00	5,170.00	3,665.87	Education and Rehabilitation	.....	.....	.....
.....	.....	+ $9,560.00	$9,560.00	$6,403.78	*Total Materials and Supplies*	$1,000.00	$1,000.00	$1,000.00
					Services Other Than Personal—			
.....	.....	+$14,700.00	$14,700.00	$14,699.46	Travel	$15,500.00	$15,500.00	$15,500.00
.....	.....	+ 275.00	275.00	140.00	Household	.....	.....	.....
.....	.....	+ 500.00	500.00	.....	Rent: Office and Building	.....	.....	.....
.....	.....	+ 340.00	340.00	.....	All Other	.....	.....	.....
.....	.....	+$15,815.00	$15,815.00	$14,839.46	*Total Services Other Than Personal*	$15,500.00	$15,500.00	$15,500.00

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DEPARTMENT OF HEALTH—Continued

360-205. V. D. CASE-FINDING PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $50.00	$50.00	$9.50	Maintenance of Property— Medical Equipment	.....	.....	.....
.....	.....	+ $50.00	$50.00	$9.50	*Total Maintenance of Property*	.....	.....	.....
.....	.....	+ $421.00	$421.00	.....	Extraordinary— Employees' Retirement System	$425.00	$425.00	$425.00
.....	.....	+ 143.00	143.00	$107.12	Social Security Tax	325.00	325.00	325.00
.....	$1,975.69 R45,932.00	— 46,635.00	1,272.69	.....	Control Account	.....	.....	.....
.....	$47,907.69	—$46,071.00	$1,836.69	$107.12	*Total Extraordinary*	$750.00	$750.00	$750.00
.....	$47,907.69	.....	$47,907.69	$33,448.27	*Total Appropriation*	$28,081.00	$28,683.00	$28,683.00

Workload Data: Details shown in Account 360-100—General State Operations.

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360-208. WATER POLLUTION CONTROL PROGRAM—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	9	15	15	15	15

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$58,194.00	$58,194.00	$55,318.16	Other Employees	$67,302.00	$68,776.00	$67,602.00
.....	.....	+$58,194.00	$58,194.00	$55,318.16	*Total Salaries*	$67,302.00	$68,776.00	$67,602.00
					Materials and Supplies—			
.....	.....	+ $3,341.00	$3,341.00	$3,036.32	Medical	$2,300.00	$2,719.00	$2,719.00
.....	.....	+ 2,360.00	2,360.00	1,405.97	Vehicular	1,700.00	1,400.00	1,400.00
.....	.....	+ 1,215.88	1,215.88	819.50	Office	500.00	500.00	500.00
.....	.....	+ 500.00	500.00	212.80	Printing	500.00	300.00	300.00
.....	.....	+ 100.00	100.00	95.18	Education and Rehabilitation	.....	100.00	100.00
.....	.....	+ 750.00	750.00	349.50	Scientific	300.00	.....	.....
.....	.....	+ $8,266.88	$8,266.88	$5,919.27	*Total Materials and Supplies*	$5,300.00	$5,019.00	$5,019.00
					Services Other Than Personal—			
.....	.....	+ $1,764.00	$1,764.00	$819.03	Travel	$1,606.00	$1,000.00	$1,000.00
.....	.....	+ 250.00	250.00	250.00	Telephone	.....	.....	.....
.....	.....	+ 250.00	250.00	250.00	Postage	.....	.....	.....
.....	.....	+ 300.00	300.00	.....	Rent: Office Equipment (All Other)	.....	.....	.....
.....	.....	.....	.....	.....	Staff Training	.....	180.00	180.00
.....	.....	+ $2,564.00	$2,564.00	$1,319.03	*Total Services Other Than Personal*	$1,606.00	$1,180.00	$1,180.00

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360-208. WATER POLLUTION CONTROL PROGRAM—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
.....	.....	+ $250.00	$250.00	$158.83	Office Equipment	$250.00	.....	.....
.....	.....	+ 769.00	769.00	627.93	Vehicular Equipment	400.00	$245.00	$245.00
.....	.....	+ 100.00	100.00	.....	Medical Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment—Special	.....	3,680.00	3,680.00
.....	.....	+ $1,119.00	$1,119.00	$786.76	*Total Maintenance of Property*	$650.00	$3,925.00	$3,925.00
					Extraordinary—			
.....	.....	+ $3,860.00	$3,860.00	$3,859.16	Employees' Retirement System	$2,442.00	.....	.....
.....	.....	+ 1,491.00	1,491.00	1,490.45	Social Security Tax	1,600.00	.....	.....
.....	$65.03 R80,247.00	— 80,302.88	9.15	.....	Control Account	.....	.....	.....
.....	$80,312.03	—$74,951.88	$5,360.15	$5,349.61	*Total Extraordinary*	$4,042.00	.....	.....
					Additions and Improvements—			
.....	.....	+ $750.00	$750.00	$371.63	Office Equipment	.....	.....	.....
.....	.....	+ 3,600.00	3,600.00	765.00	Medical Equipment	.....	.....	.....
.....	.....	+ 458.00	458.00	303.11	All Other Equipment	.....	.....	.....
.....	.....	+ $4,808.00	$4,808.00	$1,439.74	*Total Additions and Improvements*	.....	.....	.....
.....	$80,312.03	.....	$80,312.03	$70,132.57	*Total Appropriation*	$78,900.00	$78,900.00	$77,726.00

Workload Data: Details shown in Account 360-100—General State Operations.

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360-212. POLIO DIAGNOSTIC SERVICES—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$187.74	$187.74	$187.74	Employees' Retirement System	.....	.....	.....
.....	$2,145.64	— 187.74	1,957.90	.....	Control Account	.....	.....	.....
.....	$2,145.64	.....	$2,145.64	$187.74	*Total Extraordinary*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

360-214. WATER POLLUTION—EARNED CREDIT FUND—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$5,000.00	$5,000.00	$5,000.00	Health Purposes	.....	.....	.....
.....	$18,640.70	— 5,000.00	13,640.70	.....	Control Account	.....	.....	.....
.....	$18,640.70	.....	$18,640.70	$5,000.00	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-217. RADIATION RESEARCH PROJECT II—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	2	2	0	0	0

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$12,258.00	$12,258.00	$12,128.72	Other Employees	.....	.....	.....
.....	.....	+ 58,488.00	58,488.00	58,438.98	Special Services	.....	.....	.....
.....	.....	+$70,746.00	$70,746.00	$70,567.70	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $470.00	$470.00	$373.70	Medical	.....	.....	.....
.....	.....	+ 490.00	490.00	471.96	Office	.....	.....	.....
.....	.....	+ 350.00	350.00	341.43	Printing	.....	.....	.....
.....	.....	+ 200.00	200.00	199.01	Education and Rehabilitation	.....	.....	.....
.....	.....	+ $1,510.00	$1,510.00	$1,386.10	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $4,035.00	$4,035.00	$4,007.63	Travel	.....	.....	.....
.....	.....	+ 1,700.00	1,700.00	1,700.00	Telephone	.....	.....	.....
.....	.....	+ 190.00	190.00	189.00	Insurance: Fire	.....	.....	.....
.....	.....	+ 154.00	154.00	154.00	Household	.....	.....	.....
.....	.....	+ 44.00	44.00	43.60	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 240.00	240.00	240.00	Postage	.....	.....	.....
.....	.....	+ 123.00	123.00	123.00	Rent: Garage	.....	.....	.....

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.....	.....	+ 4,100.00	4,100.00	3,996.76	Rent: Vehicular	.....	.....	.....
.....	.....	+ 150.00	150.00	103.02	All Other	.....	.....	.....
.....	.....	+$10,736.00	$10,736.00	$10,557.01	*Total Services Other Than Personal*..	.....	.....	.....
					Maintenance of Property—			
.....	.....	+ $70.00	$70.00	$43.94	Office Equipment	.....	.....	.....
.....	.....	+ 83.00	83.00	82.77	Vehicular Equipment	.....	.....	.....
.....	.....	+ 40.00	40.00	14.25	Medical Equipment	.....	.....	.....
.....	.....	+ $193.00	$193.00	$140.96	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $15.00	$15.00	$15.00	Compensation Awards	.....	.....	.....
.....	.....	+ 265.00	265.00	264.95	Moving Expenses	.....	.....	.....
.....	{$15,546.84 R70,000.00}	— 85,486.00	60.84	.....	Control Account	.....	.....	.....
.....	$85,546.84	—$85,206.00	$340.84	$279.95	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $1,706.00	$1,706.00	$1,705.10	Office Equipment	.....	.....	.....
.....	.....	+ 315.00	315.00	305.52	Medical Equipment	.....	.....	.....
.....	.....	+ $2,021.00	$2,021.00	$2,010.62	*Total Additions and Improvements* ...	.....	.....	.....
.....	$85,546.84	.....	$85,546.84	$84,942.34	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-218. LYMPHOMA INVESTIGATION GRANT—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	1	1	0	0	0

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$3,835.00	$3,835.00	$3,834.66	Other Employees	.....	.....	.....
.....	.....	+ 667.00	667.00	666.66	Special Services	.....	.....	.....
.....	.....	+$4,502.00	$4,502.00	$4,501.32	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $378.00	$378.00	$218.01	Office	.....	.....	.....
.....	.....	+ 118.00	118.00	109.41	Education and Rehabilitation	.....	.....	.....
.....	.....	+ $496.00	$496.00	$327.42	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $500.00	$500.00	$201.47	Travel	.....	.....	.....
.....	.....	+ $500.00	$500.00	$201.47	*Total Services Other Than Personal*	.....	.....	.....
					Maintenance of Property—			
.....	.....	+ $215.00	$215.00	$191.50	Office Equipment—Special	.....	.....	.....
.....	.....	+ $215.00	$215.00	$191.50	*Total Maintenance of Property*	.....	.....	.....

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					Extraordinary—			
.....	$7,425.37	—$6,913.00	$512.37	.....	Control Account	.....	.....	.....
.....	$7,425.37	—$6,913.00	$512.37	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$1,200.00	$1,200.00	$451.64	Office Equipment	.....	.....	.....
.....	.....	+$1,200.00	$1,200.00	$451.64	*Total Additions and Improvements* ..	.....	.....	.....
.....	$7,425.37	.....	$7,425.37	$5,673.35	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-219. ALCOHOLISM PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $50.00	$50.00	$50.00	Salaries— Special Services	.....	.....	.....
.....	.....	+ $50.00	$50.00	$50.00	*Total Salaries*	.....	.....	.....
.....	.....	+ $100.00	$100.00	$88.73	Materials and Supplies— Office	.....	.....	.....
.....	.....	+ 1,300.00	1,300.00	513.88	Printing	.....	.....	.....
.....	.....	+$1,400.00	$1,400.00	$602.61	*Total Materials and Supplies*	.....	.....	.....
.....	.....	+ $25.00	$25.00	.....	Services Other Than Personal— Telephone	.....	.....	.....
.....	.....	+ 25.00	25.00	.....	Postage	.....	.....	.....
.....	.....	+ $50.00	$50.00	.....	*Total Services Other Than Personal*	.....	.....	.....
.....	$1,500.00	—$1,500.00	.....	.....	Extraordinary— Control Account	.....	.....	.....
.....	$1,500.00	—$1,500.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$1,500.00	.....	$1,500.00	$652.61	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-220. VIRUS RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $2,300.00	$2,300.00	.....	Other Employees	$1,800.00	.....	.....
.....	.....	+ 300.00	300.00	$67.47	Special Services	200.00	.....	.....
.....	.....	+ $2,600.00	$2,600.00	$67.47	*Total Salaries*	$2,000.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $7,486.00	$7,486.00	$6,295.31	Medical	$500.00	.....	.....
.....	.....	+ 200.00	200.00	200.00	Office	200.00	.....	.....
.....	.....	+ 100.00	100.00	.....	Printing	.....	.....	.....
.....	.....	+ 50.00	50.00	10.64	Education and Rehabilitation	100.00	.....	.....
.....	.....	+ $7,836.00	$7,836.00	$6,505.95	*Total Materials and Supplies*	$800.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $600.00	$600.00	$72.84	Travel	$300.00	.....	.....
.....	.....	+ 200.00	200.00	119.12	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	434.86	All Other	.....	.....	.....
.....	.....	+ $2,300.00	$2,300.00	$626.82	*Total Services Other Than Personal*	$300.00	.....	.....
					Extraordinary—			
.....	$15,171.00	—$15,171.00	.....	.....	Control Account	.....	.....	.....
.....	$15,171.00	—$15,171.00	.....	.....	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF HEALTH—Continued

360-220. VIRUS RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $2,435.00	$2,435.00	$1,381.23	Medical Equipment	.....	.....	.....
.....	.....	+ $2,435.00	$2,435.00	$1,381.23	*Total Additions and Improvements* ..	.....	.....	.....
.....	$15,171.00	.....	$15,171.00	$8,581.47	*Total Appropriation*	$3,100.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-221. LEUKEMIA STUDY PROJECT—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$2,200.00	$2,200.00	$2,010.26	Other Employees	$3,800.00	.....	.....
.....	.....	+ 1,100.00	1,100.00	333.34	Special Services	800.00	.....	.....
.....	.....	+$3,300.00	$3,300.00	$2,343.60	*Total Salaries*	$4,600.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $200.00	$200.00	$5.25	Office	$100.00	.....	.....
.....	.....	+ 60.00	60.00	39.55	Education and Rehabilitation	60.00	.....	.....
.....	.....	+ $260.00	$260.00	$44.80	*Total Materials and Supplies*	$160.00	.....	.....
					Services Other Than Personal—			
.....	.....	+$1,040.00	$1,040.00	$25.41	Travel	$500.00	.....	.....
.....	.....	+$1,040.00	$1,040.00	$25.41	*Total Services Other Than Personal*	$500.00	.....	.....
					Extraordinary—			
.....	$4,600.00	—$4,600.00	.....	.....	Control Account	.....	.....	.....
.....	$4,600.00	—$4,600.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$4,600.00	.....	$4,600.00	$2,413.81	*Total Appropriation*	$5,260.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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DEPARTMENT OF HEALTH—Continued

360-222. ALCOHOL EDUCATION GRANT—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$1,005.00	$1,005.00	$1,005.00	Special Services	.....	.....	.....
.....	.....	+$1,005.00	$1,005.00	$1,005.00	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $800.00	$800.00	$798.70	Printing	.....	.....	.....
.....	.....	+ $800.00	$800.00	$798.70	*Total Materials and Supplies*	.....	.....	.....
					Extraordinary—			
.....	.....	+$1,195.00	$1,195.00	$1,195.00	Moving Expenses	.....	.....	.....
.....	$3,000.00	— 3,000.00	.....	.....	Control Account	.....	.....	.....
.....	$3,000.00	—$1,805.00	$1,195.00	$1,195.00	*Total Extraordinary*	.....	.....	.....
.....	$3,000.00	.....	$3,000.00	$2,998.70	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-224. RADIATION RESEARCH PROJECT III—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $1,136.00	$1,136.00	$991.74	Other Employees	$15,174.00	.....	.....
.....	.....	+ 10,000.00	10,000.00	9,436.68	Special Services	73,261.00	.....	.....
.....	.....	+$11,136.00	$11,136.00	$10,428.42	*Total Salaries*	$88,435.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $200.00	$200.00	$186.59	Medical	$590.00	.....	.....
.....	.....	+ 75.00	75.00	32.29	Office	345.00	.....	.....
.....	.....	+ 550.00	550.00	514.32	Printing	450.00	.....	.....
.....	.....	+ 700.00	700.00	681.37	Education and Rehabilitation	150.00	.....	.....
.....	.....	+ $1,525.00	$1,525.00	$1,414.57	*Total Materials and Supplies*	$1,535.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,500.00	$1,500.00	$1,174.56	Travel	$7,130.00	.....	.....
.....	.....	.....	.....	.....	Telephone	2,160.00	.....	.....
.....	.....	+ 99.00	99.00	98.72	Insurance: Other Than Fire	250.00	.....	.....
.....	.....	+ 48.00	48.00	.....	Household	144.00	.....	.....
.....	.....	.....	.....	.....	Subscriptions and Memberships	10.00	.....	.....
.....	.....	.....	.....	.....	Postage	180.00	.....	.....
.....	.....	+ 3,000.00	3,000.00	2,916.13	Rent: Office and Building	3,672.00	.....	.....
.....	.....	+ 30.00	30.00	.....	Rent: Garage	30.00	.....	.....
.....	.....	+ 1,200.00	1,200.00	1,200.00	Rent: Vehicular	3,120.00	.....	.....
.....	.....	+ 25.00	25.00	22.34	All Other	75.00	.....	.....
.....	.....	+ $5,902.00	$5,902.00	$5,411.75	*Total Services Other Than Personal*	$16,771.00	.....	.....

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360-224. RADIATION RESEARCH PROJECT III—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
.....	.....	+ $25.00	$25.00	.....	Office Equipment	$75.00	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	100.00	.....	.....
.....	.....	+ $25.00	$25.00	.....	*Total Maintenance of Property*	$175.00	.....	.....
					Extraordinary—			
.....	.....	.....	.....	.....	Moving Expenses	$100.00	.....	.....
.....	$18,703.00	—$18,703.00	.....	.....	Control Account	.....	.....	.....
.....	$18,703.00	—$18,703.00	.....	.....	*Total Extraordinary*	$100.00	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$250.00	.....	.....
.....	.....	+ $115.00	$115.00	$107.80	Medical Equipment	2,150.00	.....	.....
.....	.....	+ $115.00	$115.00	$107.80	*Total Additions and Improvements*	$2,400.00	.....	.....
.....	$18,703.00	.....	$18,703.00	$17,362.54	*Total Appropriation*	$109,416.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-500. MILBANK RESEARCH GRANT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Special Services	$1,000.00	.....	.....
.....	.....	.....	.....	.....	*Total Salaries*	$1,000.00	.....	.....
					Extraordinary—			
.....	.....	.....	.....	.....	Health Purposes	$4,725.00	.....	.....
.....	$13,725.00	.....	$13,725.00	.....	Control Account	.....	.....	.....
.....	$13,725.00	.....	$13,725.00	.....	*Total Extraordinary*	$4,725.00	.....	.....
.....	$13,725.00	.....	$13,725.00	.....	*Total Appropriation*	$5,725.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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378-200. CRIPPLED CHILDREN'S COMMISSION—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	35	28	28	28	28

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$97,845.66	$97,845.66	$97,347.31	Other Employees	$127,423.00	$131,212.00	$131,101.00
.....	.....	+ 21,329.00	21,329.00	21,129.00	Special Services	20,005.00	26,250.00	26,250.00
.....	.....	+$119,174.66	$119,174.66	$118,476.31	*Total Salaries*	$147,428.00	$157,462.00	$157,351.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Medical	$60.00	$20,000.00	$20,000.00
.....	.....	+ $756.00	$756.00	$708.00	Office	.....	.....	.....
.....	.....	+ 800.00	800.00	446.20	Printing	800.00	635.00	635.00
.....	.....	+ 50.00	50.00	42.00	Education and Rehabilitation	150.00	100.00	100.00
.....	.....	+ $1,606.00	$1,606.00	$1,196.20	*Total Materials and Supplies*	$1,010.00	$20,735.00	$20,735.00
					Services Other Than Personal—			
.....	.....	+ $1,970.00	$1,970.00	$1,611.48	Travel	$2,078.00	$1,650.00	$1,650.00
.....	.....	+ 314.00	314.00	310.00	Subscriptions and Memberships	15.00	15.00	15.00
.....	.....	+ 30.00	30.00	30.00	Rent: Garage	.....	.....	.....
.....	.....	.....	.....	.....	Rent: All Other	.....	30.00	30.00
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	550.00	550.00
.....	.....	.....	.....	.....	Staff Training	.....	550.00	550.00
.....	.....	+ $2,314.00	$2,314.00	$1,951.48	*Total Services Other Than Personal*	$2,093.00	$2,795.00	$2,795.00

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.....	.....	.....	.....	.....	Maintenance of Property— Vehicular Equipment—Special	$1,500.00	$1,430.00	$1,430.00
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$1,500.00	$1,430.00	$1,430.00
.....	.....	+ $7,567.00	$7,567.00	$7,566.42	Extraordinary— Employees' Retirement System	$8,000.00	$8,000.00	$8,000.00
.....	.....	+ 2,383.00	2,383.00	2,382.42	Social Security Tax	2,500.00	2,500.00	2,500.00
.....	.....	+131,070.27	131,070.27	126,714.98	Health Purposes	129,422.00	99,031.00	99,031.00
.....	R$247,878.42 19,851.28	—265,084.93	2,644.77	.....	Control Account	.....	.....	.....
.....	$267,729.70	—$124,064.66	$143,665.04	$136,663.82	*Total Extraordinary*	$139,922.00	$109,531.00	$109,531.00
.....	.....	+ $970.00	$970.00	$849.81	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $970.00	$970.00	$849.81	*Total Additions and Improvements* ..	.....	.....	.....
.....	$267,729.70	.....	$267,729.70	$259,137.62	*Total Appropriation*	$291,953.00	$291,953.00	$291,842.00

Workload Data: Details shown in Account 378-100—General State Operations.

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DEPARTMENT OF HEALTH—Continued

378-500. BUREAU OF CRIPPLED CHILDREN—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$780.00	$780.00	$780.00	Hospitalization and Convalescent Care ...	.....	.....	.....
.....	{$463.12 R316.88}	— 780.00	.....	.....	Control Account	.....	.....	.....
.....	$780.00	.....	$780.00	$780.00	*Total Extraordinary*	.....	.....	.....

Workload Data: Details shown in Account 378-100—General State Operations.

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Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$616,143.29	.....	$616,143.29	$603,357.37	Public Health—General—Federal	$632,800.00	$618,800.00	$618,800.00
.....	259,871.46	.....	259,871.46	251,004.11	Maternal and Child Health—Federal	261,205.00	261,205.00	261,205.00
.....	47,907.69	.....	47,907.69	33,448.27	V. D. Case Finding Project—Federal	28,081.00	28,683.00	28,683.00
.....	80,312.03	.....	80,312.03	70,132.57	Water Pollution Control Program—Federal.	78,900.00	78,900.00	77,726.00
.....	2,145.64	.....	2,145.64	187.74	Polio Diagnostic Services—Federal	.....	.....	.....
.....	18,640.70	.....	18,640.70	5,000.00	Water Pollution—Earned Credit Fund—Federal	.....	.....	.....
.....	85,546.84	.....	85,546.84	84,942.34	Radiation Research Project II—Federal	.....	.....	.....
.....	7,425.37	.....	7,425.37	5,673.35	Lymphoma Investigation Grant—Federal....	.....	.....	.....
.....	1,500.00	.....	1,500.00	652.61	Alcoholism Project—Federal	.....	.....	.....
.....	15,171.00	.....	15,171.00	8,581.47	Virus Research Project—Federal	3,100.00	.....	.....
.....	4,600.00	.....	4,600.00	2,413.81	Leukemia Study Project—Federal	5,260.00	.....	.....
.....	3,000.00	.....	3,000.00	2,998.70	Alcohol Education Grant—Federal	.....	.....	.....
.....	18,703.00	.....	18,703.00	17,362.54	Radiation Research Project III—Federal ...	109,416.00	.....	.....
.....	13,725.00	.....	13,725.00	.....	Milbank Research Grant—Federal	5,725.00	.....	.....
.....	267,729.70	.....	267,729.70	259,137.62	Crippled Children's Commission—Federal ..	291,953.00	291,953.00	291,842.00
.....	780.00	.....	780.00	780.00	Bureau of Crippled Children—Federal	.....	.....	.....
.....	$1,443,201.72	.....	$1,443,201.72	$1,345,672.50	*Total Appropriation, Department of Health*	$1,416,440.00	$1,279,541.00	$1,278,256.00

SUMMARY

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DEPARTMENT OF LABOR AND INDUSTRY

380-200. GRANT FOR STATISTICAL PURPOSES—FEDERAL

These funds are received from the Federal Government to assist in collecting, tabulating and reporting of wages, hours and earnings of industrial workers. The data collected is compiled upon a uniform basis for comparison with data collected in the other States.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	$929.98 R17,675.00	—$719.53	$17,885.45	$14,433.06	Special Services	$15,084.00	$15,762.00	$15,681.00
.....	$18,604.98	—$719.53	$17,885.45	$14,433.06	*Total Salaries*	$15,084.00	$15,762.00	$15,681.00
					Extraordinary—			
.....	.....	+$368.47	$368.47	$368.47	Employees' Retirement System	.....	$470.00	.....
.....	.....	+ 351.06	351.06	351.06	Social Security Tax	.....	375.00	.....
.....	.....	+$719.53	$719.53	$719.53	*Total Extraordinary*	.....	$845.00	.....
					Additions and Improvements—			
.....	$3.00	.....	$3.00	.....	Office Equipment	.....	.....	.....
.....	$3.00	.....	$3.00	.....	*Total Additions and Improvements* ..	.....	.....	.....
.....	$18,607.98	.....	$18,607.98	$15,152.59	*Total Appropriation*	$15,084.00	$16,607.00	$15,681.00

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380-400. WAGE AND HOUR TRUST FUND

The moneys held in this Trust Fund Account have been collected for employees in private industry through the Wage Collection Bureau as wages due, but the Department has been unable to locate the employees. Payments are made from time to time from this account as the claimants are located and make claim for these unpaid wages. The funds held in this account represent only a small percentage of the wages collected through the Wage Collection Bureau.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$17,948.03 R4,303.40	.....	$22,251.43	.....	Wage and Hour Trust Fund	.....	.....	.....
.....	$22,251.43	.....	$22,251.43	.....	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-200. REHABILITATION PILOT PROJECT—FEDERAL

This is a jointly sponsored project which seeks, upon a selected basis, to restore industrially injured workers to gainful employment. These are funds which have been granted by the Federal Government as their share in financing this program.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$24,170.00	$24,170.00	$12,985.19	Other Employees	$14,305.00	$14,998.00	$14,998.00
.....	.....	+$24,170.00	$24,170.00	$12,985.19	*Total Salaries*	$14,305.00	$14,998.00	$14,998.00
					Materials and Supplies—			
.....	.....	+ $100.00	$100.00	$78.63	Office	$100.00	$100.00	$100.00
.....	.....	+ $100.00	$100.00	$78.63	*Total Materials and Supplies*	$100.00	$100.00	$100.00
					Services Other Than Personal—			
.....	.....	+ $2,250.00	$2,250.00	$959.47	Travel	$1,000.00	$1,000.00	$1,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation	5,000.00	5,000.00	5,000.00
.....	.....	+ 450.00	450.00	80.00	All Other	450.00	450.00	450.00
.....	.....	+ $2,700.00	$2,700.00	$1,039.47	*Total Services Other Than Personal* ..	$6,450.00	$6,450.00	$6,450.00
					Extraordinary—			
.....	R$26,970.00	—$26,970.00	.....	.....	Control	.....	.....	.....
.....	$26,970.00	—$26,970.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$26,970.00	.....	$26,970.00	$14,103.29	*Total Appropriation*	$20,855.00	$21,548.00	$21,548.00

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390-200. DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

The Division of Employment Security operating under R. S. 43:21 as amended, administers the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	2,269	2,364	2,415	2,415	2,415
Employment Services:					
New Applications	288,470	275,842	277,000	280,000	....
Counseling Interviews	31,527	32,929	35,000	37,500	....
Placements—Agricultural	199,743	193,456	195,000	200,000	....
Non-Agricultural	127,196	138,815	145,000	150,000	....
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,488,122	1,541,000*	1,565,000	1,589,000	....
Intra and Liable State Claims	5,261,470	4,524,255	4,615,000	4,684,000	....
Initial Claims	723,866	686,234	694,000	704,000	....
Continued Claims	4,617,588	3,864,602	3,945,000	4,004,000	....
Weeks Claimed	4,920,762	4,164,932	4,252,000	4,316,000	....
Benefit Payments Issued	4,739,036	3,960,380	4,049,000	4,110,000	....
Eligibility Benefit Rights Interviews	267,623	279,261	283,000	287,000	....
Periodic Reinterviews	363,395	332,985	340,000	345,000	....
Appeals—Lower Authority	16,122	15,855	15,100	15,800	....
Higher Authority	2,697	2,011	2,000	2,100	....
Employers' Reports Processed	239,959	250,920	273,000	277,000	....

* Estimated.

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390-200. DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	R$25.30	+$9,423,718.14	$9,423,743.44	$9,418,476.35	Other Employees	$8,824,817.00	$10,200,000.00	$10,200,000.00
.....	$25.30	+$9,423,718.14	$9,423,743.44	$9,418,476.35	*Total Salaries*	$8,824,817.00	$10,200,000.00	$10,200,000.00
					Materials and Supplies—			
.....	.....	+ $50.00	$50.00	$43.85	Clothing	.....	.....	.....
.....	.....	+ 17,990.00	17,990.00	17,142.67	Fuel and Utilities	$22,290.00	$19,000.00	$19,000.00
.....	.....	+ 1,000.00	1,000.00	762.33	Household	1,000.00	1,000.00	1,000.00
.....	.....	+ 1,000.00	1,000.00	825.95	Medical	1,000.00	1,000.00	1,000.00
.....	.....	+ 1,000.00	1,000.00	625.38	Vehicular	1,000.00	1,000.00	1,000.00
.....	.....	+ 204,215.00	204,215.00	202,291.82	Office	200,000.00	195,000.00	195,000.00
.....	.....	+ 8,050.00	8,050.00	7,519.83	Printing	19,000.00	10,000.00	10,000.00
.....	.....	+ 1,000.00	1,000.00	839.15	Education and Rehabilitation	1,000.00	1,000.00	1,000.00
.....	.....	+ 500.00	500.00	431.99	All Other	500.00	1,000.00	1,000.00
.....	.....	+$234,805.00	$234,805.00	$230,482.97	*Total Materials and Supplies*	$245,790.00	$229,000.00	$229,000.00
					Services Other Than Personal—			
.....	.....	+ $86,264.00	$86,264.00	$86,264.00	Travel	$90,000.00	$95,000.00	$95,000.00
.....	.....	+ 158,000.00	158,000.00	157,925.61	Telephone	150,300.00	160,000.00	160,000.00
.....	.....	+ 2,679.00	2,679.00	2,678.97	Insurance: Other Than Fire	614.00	794.00	794.00
.....	.....	+ 11,100.00	11,100.00	10,684.44	Household	9,540.00	1,800.00	1,800.00
.....	.....	+ 21,000.00	21,000.00	20,890.32	Advertising	21,000.00	25,000.00	25,000.00
.....	.....	+ 3,600.00	3,600.00	3,338.99	Subscriptions and Memberships	3,500.00	3,500.00	3,500.00
.....	.....	+ 10,000.00	10,000.00	9,981.27	Legal and Investigative	5,000.00	5,000.00	5,000.00
.....	.....	+1,201,854.00	1,201,854.00	1,201,600.65	Rent: Office and Building	1,300,000.00	1,413,411.00	1,413,411.00

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.....	.....	+ 165,900.00	165,900.00	165,205.50	Rent: Office Equipment (Data Processing)	160,000.00	180,000.00	180,000.00
.....	.....	+ 46,973.00	46,973.00	46,357.95	All Other	18,980.00	25,250.00	25,250.00
.....	.....	+$1,707,370.00	$1,707,370.00	$1,704,927.70	*Total Services Other Than Personal*	$1,758,934.00	$1,909,755.00	$1,909,755.00
					Maintenance of Property—			
.....	.....	+ $2,937.00	$2,937.00	$2,017.89	Buildings and Grounds	$1,000.00	$2,000.00	$2,000.00
.....	.....	+ 17,300.00	17,300.00	16,269.92	Office Equipment	12,500.00	18,000.00	18,000.00
.....	.....	+ 700.00	700.00	544.00	Vehicular Equipment	1,000.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	1,500.00	3,000.00	3,000.00
.....	.....	+ 29,600.00	29,600.00	29,470.76	Office Equipment—Special	12,500.00	75,000.00	75,000.00
.....	.....	+ 4,000.00	4,000.00	4,000.00	Vehicular Equipment—Special	2,500.00	5,000.00	5,000.00
.....	.....	+ $54,537.00	$54,537.00	$52,302.57	*Total Maintenance of Property*	$31,000.00	$104,500.00	$104,500.00
					Extraordinary—			
.....	.....	+ $9,400.00	$9,400.00	$9,221.71	Compensation Awards	$8,000.00	$10,000.00	$10,000.00
.....	.....	+ 1,800.00	1,800.00	1,665.12	Veterans' Act Pensions	.....	.....	.....
.....	.....	+ 603,660.00	603,660.00	603,660.00	Employees' Retirement System	.....	.....	.....
.....	.....	+ 233,989.00	233,989.00	233,948.47	Social Security Tax	.....	.....	.....
.....	.....	+ 662.86	662.86	662.86	Claim of Helen Doherty	.....	.....	.....
.....	$253,699.71 R12,090,046.14	—12,297,960.00	45,785.85	.....	Control	.....	.....	.....
.....	$12,343,745.85	—$11,448,448.14	$895,297.71	$849,158.16	*Total Extraordinary*	$8,000.00	$10,000.00	$10,000.00
					Additions and Improvements—			
.....	.....	+ $28,018.00	$28,018.00	$27,587.00	Office Equipment	$32,118.00	$70,000.00	$70,000.00
.....	.....	.....	.....	.....	Vehicular Equipment	2,500.00	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	200.00	.....	.....
.....	.....	+ $28,018.00	$28,018.00	$27,587.00	*Total Additions and Improvements*	$34,818.00	$70,000.00	$70,000.00
.....	$12,343,771.15	.....	$12,343,771.15	$12,282,934.75	*Total Appropriation*	$10,903,359.00	$12,523,255.00	$12,523,255.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

392-200. STATE OFFICE BUILDING CONSTRUCTION

(Reed Act Funds)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$1,140,000.00	.....	$1,140,000.00	$59,692.98	Capital Construction: Department of Labor and Industry Office Building	.....	.....	.....
.....	$1,140,000.00	.....	$1,140,000.00	$59,692.98	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

393-400. STATE OFFICE BUILDING CONSTRUCTION

(Unemployment Compensation Auxiliary Fund)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$360,000.00	.....	$360,000.00	$81,236.49	Capital Construction: Department of Labor and Industry Office Building	.....	.....	.....
.....	$360,000.00	.....	$360,000.00	$81,236.49	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1961 be appropriated.

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396-200. REHABILITATION COMMISSION—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	.....	+$28,539.64	$28,539.64	$28,539.64	Rent: Office and Building	.....	.....	.....
.....	.....	+$28,539.64	$28,539.64	$28,539.64	*Total Services Other Than Personal* ..	.....	.....	.....
					Extraordinary—			
.....	.....	+$16,310.32	$16,310.32	$16,310.32	Employees' Retirement System	.....	.....	.....
.....	.....	+ 6,010.06	6,010.06	6,010.06	Social Security Tax	.....	.....	.....
.....	$20,816.81 R169,571.38	— 50,860.02	139,528.17	.....	Control	.....	.....	.....
.....	$190,388.19	—$28,539.64	$161,848.55	$22,320.38	*Total Extraordinary*	.....	.....	.....
.....	$190,388.19	.....	$190,388.19	$50,860.02	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

REHABILITATION COMMISSION

396-201. OLD AGE AND SURVIVORS' INSURANCE DISABILITY DETERMINATIONS PROGRAM ADMINISTRATION EXPENSE—FEDERAL

The Disability Determinations Service of the New Jersey Rehabilitation Commission operates in accordance with Chapter 64, Laws of 1955 and Public Law 565, and an agreement between the U. S. Secretary of Health, Education, and Welfare, and the State of New Jersey.

The function of the Disability Determinations Service is to assist the Bureau of Old Age and Survivors' Insurance in determining the eligibility of New Jersey residents for social security benefits as defined in the amendments of 1954 and 1956. In addition, provision is made for the referral of Old Age and Survivors' Insurance applicants to the Commission's vocational rehabilitation program for appropriate services. The entire program is financed by Federal funds.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$177,222.89	$177,222.89	$177,048.90	Other Employees	$102,643.95	$110,692.00	$110,692.00
.....	.....	+ 48,360.00	48,360.00	48,360.00	Special Services	44,720.00	44,720.00	44,720.00
.....	.....	+$225,582.89	$225,582.89	$225,408.90	*Total Salaries*	$147,363.95	$155,412.00	$155,412.00
					Materials and Supplies—			
.....	.....	+ $2,398.12	$2,398.12	$2,370.07	Office	$1,200.00	$1,500.00	$1,500.00
.....	.....	+ $2,398.12	$2,398.12	$2,370.07	*Total Materials and Supplies*	$1,200.00	$1,500.00	$1,500.00
					Services Other Than Personal—			
.....	.....	+ $191.70	$191.70	$153.27	Travel	$1,200.00	$1,200.00	$1,200.00
.....	.....	+ 3,305.00	3,305.00	3,281.43	Telephone	2,400.00	2,250.00	2,250.00
.....	.....	+ 40.80	40.80	40.80	Subscriptions and Memberships	100.00	75.00	75.00
.....	.....	+ 1,320.00	1,320.00	1,320.00	Postage	400.00	550.00	550.00

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.....	.....	+ 16,224.96	16,224.96	16,224.96	Rent: Office and Building	18,000.00	18,725.00	18,725.00
.....	.....	+ 10.30	10.30	10.30	All Other	100.00	100.00	100.00
.....	.....	+$21,092.76	$21,092.76	$21,030.76	*Total Services Other Than Personal* ..	$22,200.00	$22,900.00	$22,900.00
					Maintenance of Property—			
.....	.....	+ $200.60	$200.60	$200.60	Office Equipment	$300.00	$300.00	$300.00
.....	.....	+ 360.00	360.00	360.00	Office Equipment—Special	.....	.....	.....
.....	.....	+ $560.60	$560.60	$560.60	*Total Maintenance of Property*	$300.00	$300.00	$300.00
					Extraordinary—			
.....	.....	+$130,044.84	$130,044.84	$130,025.23	Services to Clients	$70,100.00	$81,000.00	$81,000.00
.....	.....	+ 8,153.07	8,153.07	8,153.07	Employees' Retirement System	.....	.....	.....
.....	.....	+ 4,505.23	4,505.23	4,505.23	Social Security Tax	.....	.....	.....
.....	$44,840.80 R347,827.89	—392,657.84	10.85	.....	Control	.....	.....	.....
.....	$392,668.69	—$249,954.70	$142,713.99	$142,683.53	*Total Extraordinary*	$70,100.00	$81,000.00	$81,000.00
					Additions and Improvements—			
.....	.....	+ $320.33	$320.33	$318.45	Office Equipment	.....	.....	.....
.....	.....	+ $320.33	$320.33	$318.45	*Total Additions and Improvements* ..	.....	.....	.....
.....	$392,668.69	.....	$392,668.69	$392,372.31	*Total Appropriation*	$241,163.95	$261,112.00	$261,112.00

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DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$18,607.98	.....	$18,607.98	$15,152.59	Grant for Statistical Purposes—Federal	$15,084.00	$16,607.00	$15,681.00
.....	22,251.43	.....	22,251.43	.....	Wage and Hour Trust Fund	.....	.....	.....
.....	26,970.00	.....	26,970.00	14,103.29	Rehabilitation Pilot Project—Federal	20,855.00	21,548.00	21,548.00
.....	12,343,771.15	.....	12,343,771.15	12,282,934.75	Division of Employment Security (General)—Federal	10,903,359.00	12,523,255.00	12,523,255.00
.....	1,140,000.00	.....	1,140,000.00	59,692.98	State Office Building Construction (Reed Act Funds)	.....	.....	.....
.....	360,000.00	.....	360,000.00	81,236.49	State Office Building Construction (Unemployment Compensation Auxiliary Fund)	.....	.....	.....
.....	190,388.19	.....	190,388.19	50,860.02	Rehabilitation Commission—Federal	.....	.....	.....
.....	392,668.69	.....	392,668.69	392,372.31	Old Age and Survivors' Insurance Disability Determinations Program	241,163.95	261,112.00	261,112.00
.....	$14,494,657.44	.....	$14,494,657.44	$12,896,352.43	*Total Appropriation, Department of Labor and Industry*	$11,180,461.95	$12,822,522.00	$12,821,596.00

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

420-201. INLAND WATERWAYS—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$895.56	.....	$895.56	$895.56	Inland Waterways	.....	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-202. BEACH PROTECTION—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$178,184.02 R16,087.53	.....	$194,271.55	$127,960.93	Beach Protection	.....	.....	.....
.....	$194,271.55	.....	$194,271.55	$127,960.93	*Total Appropriation*	.....	.....	.....

It is recommended that Federal receipts applicable to the State's share of shore protection costs be appropriated, together with the unexpended balance of such receipts as of June 30, 1961, without any requirement for matching by municipalities and counties, for construction and maintenance of shore protection projects.

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420-205. FOREST FIRE FUND—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	....	....

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$30,695.00	$30,695.00	$30,495.06	Other Employees	$36,220.00	.....	.....
.....	.....	+ 186.93	186.93	186.93	Special Services	.....	.....	.....
.....	.....	+$30,881.93	$30,881.93	$30,681.99	*Total Salaries*	$36,220.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $1,182.00	$1,182.00	$499.78	Fuel and Utilities	$600.00	.....	.....
.....	.....	+ 16,192.00	16,192.00	14,117.80	Vehicular	14,000.00	.....	.....
.....	.....	+ 1,300.00	1,300.00	770.30	Office	1,000.00	.....	.....
.....	.....	+ 3,100.00	3,100.00	1,846.65	Printing	1,200.00	.....	.....
.....	.....	+ 24.00	24.00	23.85	Education and Rehabilitation	.....	.....	.....
.....	.....	+ 752.00	752.00	729.59	All Other	750.00	.....	.....
.....	.....	+$22,550.00	$22,550.00	$17,987.97	*Total Materials and Supplies*	$17,550.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $2,760.00	$2,760.00	$2,352.12	Travel	$2,000.00	.....	.....
.....	.....	+ 125.00	125.00	120.75	Telephone	.....	.....	.....
.....	.....	+ 2,930.00	2,930.00	2,604.34	Insurance: Other Than Fire	3,826.00	.....	.....
.....	.....	+ 72.00	72.00	72.00	Household	72.00	.....	.....
.....	.....	+ 640.00	640.00	640.00	Rent: Office and Building	.....	.....	.....
.....	.....	+ 1,209.00	1,209.00	1,189.35	Rent: All Other	1,076.00	.....	.....
.....	.....	+ 300.00	300.00	65.00	All Other	200.00	.....	.....
.....	.....	+ $8,036.00	$8,036.00	$7,043.56	*Total Services Other Than Personal*	$7,174.00	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-205. FOREST FIRE FUND—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
.....	.....	+$10,925.00	$10,925.00	$5,747.53	Buildings and Grounds	$900.00	.....	.....
.....	.....	+ 150.00	150.00	111.82	Office Equipment	100.00	.....	.....
.....	.....	+ 8,000.00	8,000.00	6,852.58	Vehicular Equipment	8,000.00	.....	.....
.....	.....	+ 8,708.54	8,708.54	7,593.71	All Other Equipment	12,500.00	.....	.....
.....	.....	+ 15,174.46	15,174.46	15,173.50	Vehicular Equipment—Special	6,275.00	.....	.....
.....	.....	+ 1,433.80	1,433.80	1,427.39	All Other Equipment—Special	.....	.....	.....
.....	.....	+$44,391.80	$44,391.80	$36,906.53	*Total Maintenance of Property*	$27,775.00	.....	.....
					Extraordinary—			
.....	.....	+ $1,261.33	$1,261.33	$1,261.33	Employees' Retirement System	.....	.....	.....
.....	.....	+ 770.30	770.30	770.30	Social Security Tax	.....	.....	.....
.....	$6,294.26 R102,594.45	—108,716.36	172.35	.....	Control	.....	.....	.....
.....	$108,888.71	—$106,684.73	$2,203.98	$2,031.63	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $825.00	$825.00	$823.98	All Other Equipment	.....	.....	.....
.....	.....	+ $825.00	$825.00	$823.98	*Total Additions and Improvements* ...	.....	.....	.....
.....	$108,888.71	.....	$108,888.71	$95,475.66	*Total Appropriation*	$88,719.00	.....	1

[1] See General State Purposes section, account 420-100, Division of Planning and Development for recommendations.

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420-206. FOREST NURSERY FUND—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	1	1	1	....	....

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$3,492.50	$3,492.50	$2,631.78	Other Employees	$4,000.00	.....	.....
.....	.....	+$3,492.50	$3,492.50	$2,631.78	*Total Salaries*	$4,000.00	.....	.....
					Extraordinary—			
.....	.....	+ $521.95	$521.95	$521.95	Employees Retirement System	$550.00	.....	.....
.....	.....	+ 164.20	164.20	164.20	Social Security Tax	175.00	.....	.....
.....	$132.91 R5,172.24	— 4,178.65	1,126.50	.....	Control	1,462.22	.....	.....
.....	$5,305.15	—$3,492.50	$1,812.65	$686.15	*Total Extraordinary*	$2,187.22	.....	.....
.....	$5,305.15	.....	$5,305.15	$3,317.93	*Total Appropriation*	$6,187.22	.....	1

1 See General State Purposes section, account 420-100, Division of Planning and Development for recommendations.

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-207. FARM FORESTRY FUND—FEDERAL

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	3	3	3	.....	.....

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$19,848.00	$19,848.00	$19,752.91	Salaries— Other Employees	$23,540.00	.....	.....
.....	.....	+$19,848.00	$19,848.00	$19,752.91	*Total Salaries*	$23,540.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $2,000.00	$2,000.00	$1,029.86	Vehicular	.....	.....	.....
.....	.....	+ 200.00	200.00	56.94	Scientific	.....	.....	.....
.....	.....	+ $2,200.00	$2,200.00	$1,086.80	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $700.00	$700.00	$664.70	Travel	.....	.....	.....
.....	.....	+ 75.00	75.00	16.10	Telephone	.....	.....	.....
.....	.....	+ 125.00	125.00	120.00	Rent: All Other	.....	.....	.....
.....	.....	+ $900.00	$900.00	$800.80	*Total Services Other Than Personal*	.....	.....	.....
					Maintenance of Property—			
.....	.....	+ $350.00	$350.00	$231.91	Vehicular Equipment	.....	.....	.....
.....	.....	+ $350.00	$350.00	$231.91	*Total Maintenance of Property*	.....	.....	.....

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					Extraordinary—			
.....	.....	+ $1,543.54	$1,543.54	$1,543.54	Employees' Retirement System	.....	.....	.....
.....	.....	+ 418.37	418.37	418.37	Social Security Tax	.....	.....	.....
.....	{$14,590.09 R25,654.44}	— 25,459.91	14,784.62	.....	Control	.....	.....	.....
.....	$40,244.53	—$23,498.00	$16,746.53	$1,961.91	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $200.00	$200.00	$142.06	Office Equipment	.....	.....	.....
.....	.....	+ $200.00	$200.00	$142.06	*Total Additions and Improvements* ..	.....	.....	.....
.....	$40,244.53	.....	$40,244.53	$23,976.39	*Total Appropriation*	$23,540.00	.....	[1]

[1] See General State Purposes section, account 420-100, Division of Planning and Development for recommendations.

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-208. SOIL BANK—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$3,700.00	$3,700.00	$2,140.47	Other Employees	.....	.....	.....
.....	.....	+$3,700.00	$3,700.00	$2,140.47	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $100.00	$100.00	$100.00	Agricultural and Forestry	.....	.....	.....
.....	.....	+ $100.00	$100.00	$100.00	*Total Materials and Supplies*	.....	.....	.....
					Extraordinary—			
.....	$1,494.80 R3,108.60	—$3,800.00	$803.40	.....	Control	.....	.....	.....
.....	$4,603.40	—$3,800.00	$803.40	.....	*Total Extraordinary*	.....	.....	.....
.....	$4,603.40	.....	$4,603.40	$2,240.47	*Total Appropriation*	.....	.....	.....

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420-211. AIRPORT FUND—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$1,085,294.50	.....	$1,085.294.50	$1,085,294.50	Grants for Construction	.....	.....	.....

420-215. STONY BROOK WATERSHED—FOREST MANAGEMENT PROGRAM—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$149.19 R650.20	.....	$799.39	$799.39	Maintenance and Improvements	.....	.....	.....
.....	$799.39	.....	$799.39	$799.39	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-216. PAULINSKILL WATERSHED PROGRAM—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$295.89 R700.53	.....	$996.42	$996.42	Maintenance and Improvements	.....	.....	.....
.....	$996.42	.....	$996.42	$996.42	*Total Appropriation*	.....	.....	.....

420-217. SMALL WATERSHED PLANNING—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$44.49	.....	$44.49	$44.49	Maintenance and Improvements	.....	.....	.....

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420-218. SMALL BUSINESS PROJECTS STUDY—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary			
.....	R$30,000.00	.....	$30,000.00	$28,793.20	General Expenses	.....	.....	.....

430-401. STONY BROOK WATERSHED—SEDIMENTATION STUDY

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary			
.....	R$3,300.00	.....	$3,300.00	$3,300.00	General Expenses	.....	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$337,653.00	$337,653.00	$287,046.47	Other Employees	.....	.....	.....
.....	$384,994.55	+ 680,000.00	1,064,994.55	782,363.69	Special Services	.....	.....	.....
.....	50,000.00	+ 100,000.00	150,000.00	127,812.93	Ground Water Investigation	.....	.....	.....
.....	2,010.00	+ 5,000.00	7,010.00	3,343.24	Pennsauken Studies	.....	.....	.....
.....	20,280.00	+ 100,000.00	120,280.00	24,044.80	Raritan and/or Millstone Watershed Study —Aerial Maps	.....	.....	.....
.....	6,387.77	+ 25,000.00	31,387.77	17,778.71	Research Plan and Design Stream Flows..	.....	.....	.....
.....	$463,672.32	+$1,247,653.00	$1,711,325.32	$1,242,389.84	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	$115.31	+ $2,000.00	$2,115.31	$1,284.62	Fuel and Utilities	.....	.....	.....
.....	28.00	+ 500.00	528.00	74.42	Household	.....	.....	.....
.....	.....	+ 200.00	200.00	107.84	Medical	.....	.....	.....
.....	458.20	+ 4,000.00	4,458.20	2,556.84	Vehicular	.....	.....	.....
.....	722.33	+ 2,000.00	2,722.33	1,948.78	Office	.....	.....	.....
.....	921.16	+ 6,000.00	6,921.16	1,791.19	Printing	.....	.....	.....
.....	.....	+ 400.00	400.00	179.64	Education and Rehabilitation	.....	.....	.....
.....	1,132.57	+ 10,150.00	11,282.57	2,470.92	Scientific	.....	.....	.....
.....	$3,377.57	+ $25,250.00	$28,627.57	$10,414.25	*Total Materials and Supplies*	.....	.....	.....

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					Services Other Than Personal—			
.....	.....	+ $6,000.00	$6,000.00	$2,791.43	Travel	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	3,190.28	Telephone	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	471.21	Insurance: Fire	.....	.....	.....
.....	$45.00	+ 500.00	545.00	90.00	Household	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	661.15	Advertising	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	50.00	Postage	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	.....	Rent: Office and Building	.....	.....	.....
.....	.....	+ 500.00	500.00	.....	Rent: Garage	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	704.00	Rent: Construction Equipment	.....	.....	.....
.....	.....	+ 1,200.00	1,200.00	95.00	Rent: All Other	.....	.....	.....
.....	.....	+ 40,500.00	40,500.00	33,359.47	All Other	.....	.....	.....
.....	$45.00	+ $67,700.00	$67,745.00	$41,412.54	*Total Services Other Than Personal* ..	.....	.....	.....
					Maintenance of Property—			
.....	$1,476.81	+ $9,500.00	$10,976.81	$7,674.51	Buildings and Grounds	.....	.....	.....
.....	.....	+ 500.00	500.00	28.10	Office Equipment	.....	.....	.....
.....	121.79	+ 2,000.00	2,121.79	1,228.03	Vehicular Equipment	.....	.....	.....
.....	.....	+ 1,250.00	1,250.00	304.82	All Other Equipment	.....	.....	.....
.....	4,070.00	.....	4,070.00	4,070.00	Office Equipment—Special	.....	.....	.....
.....	$5,668.60	+ $13,250.00	$18,918.60	$13,305.46	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $3,766.42	$3,766.42	$3,766.42	Social Security Tax	.....	.....	.....
.....	$40,495,953.82 R 2,714.21	—10,782,697.01	29,715,971.02	.....	Control	.....	.....	.....
.....	$40,498,668.03	—$10,778,930.59	$29,719,737.44	$3,766.42	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	$923.74	+ $2,781.00	$3,704.74	$3,245.59	Office Equipment	.....	.....	.....
.....	4,796.88	+ 12,100.00	16,896.88	11,042.23	Vehicular Equipment	.....	.....	.....
.....	473.90	+ 3,608.00	4,081.90	3,144.00	Household Equipment	.....	.....	.....
.....	8,436.58	+ 3,638.00	12,074.58	9,707.16	All Other Equipment	.....	.....	.....
.....	$14,631.10	+ $22,127.00	$36,758.10	$27,138.98	*Total Additions and Improvements* ..	.....	.....	.....
					Capital Construction—			
.....	.....	+$4,500,000.00	$4,500,000.00	.....	Spruce Run	.....	.....	.....
.....	.....	+4,500,000.00	4,500,000.00	$10,000.00	Round Valley	.....	.....	.....
.....	.....	+ 402,950.59	402,950.59	343,403.71	Land Acquisition	.....	.....	.....
.....	.....	+$9,402,950.59	$9,402,950.59	$353,403.71	*Total Capital Construction*	.....	.....	.....
.....	$40,986,062.62	.....	$40,986,062.62	$1,691,831.20	*Total Appropriation*	.....	.....	.....

It is recommended that unexpended balances in these accounts as of June 30, 1961 be appropriated.

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SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$895.56	.....	$895.56	$895.56	Inland Waterways—Federal	.....	.....	.....
.....	194,271.55	.....	194,271.55	127,960.93	Beach Protection—Federal	.....	.....	.....
.....	108,888.71	.....	108,888.71	95,475.66	Forest Fire Fund—Federal	$88,719.00	.....	.....
.....	5,305.15	.....	5,305.15	3,317.93	Forestry Nursery Fund—Federal	6,187.22	.....	.....
.....	40,244.53	.....	40,244.53	23,976.39	Farm Forestry Fund—Federal	23,540.00	.....	.....
.....	4,603.40	.....	4,603.40	2,240.47	Soil Bank Act—Federal	.....	.....	.....
.....	1,085,294.50	.....	1,085,294.50	1,085,294.50	Airport Fund—Federal	.....	.....	.....
.....	799.39	.....	799.39	799.39	Stony Brook Watershed-Forest Management Program—Federal	.....	.....	.....
.....	996.42	.....	996.42	996.42	Paulinskill Watershed Program—Federal ..	.....	.....	.....
.....	44.49	.....	44.49	44.49	Planning of Small Watersheds—Federal	.....	.....	.....
.....	30,000.00	.....	30,000.00	28,793.20	Small Business Projects Study—Federal	.....	.....	.....
.....	3,300.00	.....	3,300.00	3,300.00	Stony Brook Watershed-Sedimentation Study	.....	.....	.....
.....	40,986,062.62	.....	40,986,062.62	1,691,831.20	State Water Development Fund	.....	.....	.....
.....	$42,460,706.32	.....	$42,460,706.32	$3,064,926.14	*Total Appropriation, Department of Conservation and Economic Development*	$118,446.22	.....	.....

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DEPARTMENT OF EDUCATION

500-200. SCHOOL LUNCH PROGRAM—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	R$1,589,534.00	.....	$1,589,534.00	$1,589,534.00	Extraordinary— Educational Purposes	$1,647,797.00	$1,647,797.00	$1,647,797.00

500-201. SCHOOL MILK PROGRAM—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	R$2,173,772.24	.....	$2,173,772.24	$2,173,772.24	Extraordinary— Educational Purposes	$2,108,562.00	$2,108,562.00	$2,108,562.00

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500-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$5,500.00	.....	$5,500.00	$5,500.00	Educational Purposes	.....	.....	.....

500-215. VOCATIONAL EDUCATION—SMITH-HUGHES—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $577.61	$577.61	$577.61	Social Security Tax	.....	.....	.....
.....	.....	+159,915.88	159,915.88	159,915.88	Educational Purposes	.....	.....	.....
.....	R$160,493.49	—160,493.49	.....	.....	Control	$198,626.00	$198,626.00	$198,626.00
.....	$160,493.49	.....	$160,493.49	$160,493.49	*Total Appropriation*	$198,626.00	$198,626.00	$198,626.00

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DEPARTMENT OF EDUCATION—Continued

500-216. VOCATIONAL EDUCATION—GEORGE-BARDEN—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $940.00	$940.00	$940.00	Salaries— Other Employees	.....	.....	.....
.....	.....	+ $940.00	$940.00	$940.00	*Total Salaries*	.....	.....	.....
.....	.....	+ $301.00	$301.00	$301.00	Maintenance of Property— Office Equipment—Special	.....	.....	.....
.....	.....	+ $301.00	$301.00	$301.00	*Total Maintenance of Property*	.....	.....	.....
.....	.....	+ $744.21	$744.21	$744.21	Extraordinary— Social Security Tax	.....	.....	.....
.....	$21,013.11 R621,139.36	—642,152.47	.....	.....	Control	$703,289.00	$703,289.00	$703,289.00
.....	$642,152.47	—$641,408.26	$744.21	$744.21	*Total Extraordinary*	$703,289.00	$703,289.00	$703,289.00
.....	.....	+$640,167.26	$640,167.26	$640,167.26	Subventions and State Aid— Educational Purposes	.....	.....	.....
.....	.....	+$640,167.26	$640,167.26	$640,167.26	*Total Subventions and State Aid*	.....	.....	.....
.....	$642,152.47	.....	$642,152.47	$642,152.47	*Total Appropriation*	$703,289.00	$703,289.00	$703,289.00

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500-218. NATIONAL DEFENSE EDUCATION ACT, 1958—FEDERAL TITLES III, V AND X

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$344,222.78 R1,750,857.25	.....	$2,095,080.03	$1,801,035.02	Educational Purposes	.....	.....	.....
.....	$2,095,080.03	.....	$2,095,080.03	$1,801,035.02	*Total Appropriation*	.....	.....	.....

500-500. CHILD AND YOUTH STUDY PROGRAM

(W. T. Grant Foundation)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$13,500.00 R8,355.00	.....	$21,855.00	$12,585.69	Educational Purposes	.....	.....	.....
.....	$21,855.00	.....	$21,855.00	$12,585.69	*Total Appropriation*	.....	.....	.....

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500-502. CAMILLE AND HENRY DREYFUS FOUNDATION

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $7,307.00	$7,307.00	$2,448.73	Other Employees	$1,500.00	.....	.....
.....	.....	+ 94,956.00	94,956.00	66,202.19	Academic Officers and Employees	21,011.00	.....	.....
.....	.....	+ 3,965.00	3,965.00	995.00	Special Services	800.00	.....	.....
.....	.....	+$106,228.00	$106,228.00	$69,645.92	*Total Salaries*	$23,311.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $2,545.00	$2,545.00	.....	Printing	$1,400.00	.....	.....
.....	.....	+ 10,114.00	10,114.00	$4,774.92	Education and Rehabilitation	1,000.00	.....	.....
.....	.....	+$12,659.00	$12,659.00	$4,774.92	*Total Materials and Supplies*	$2,400.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $5,145.00	$5,145.00	$1,863.83	Travel	$815.00	.....	.....
.....	.....	+ $5,145.00	$5,145.00	$1,863.83	*Total Services Other Than Personal*	$815.00	.....	.....
					Extraordinary—			
.....	$71,687.76 R110,000.00	—$181,386.00	$301.76	.....	Control	$32,281.26	.....	.....
.....	$181,687.76	—$181,386.00	$301.76	.....	*Total Extraordinary*	$32,281.26	.....	.....
					Additions and Improvements—			
.....	.....	+$18,374.00	$18,374.00	$4,472.32	Scientific Equipment	$325.00	.....	.....
.....	.....	+$18,374.00	$18,374.00	$4,472.32	*Total Additions and Improvements*	$325.00	.....	.....

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.....	.....	+$38,980.00	$38,980.00	$21,314.51	Subventions and State Aid— Educational Purposes	$20,654.00	.....	.....
.....	.....	+$38,980.00	$38,980.00	$21,314.51	*Total Subventions and State Aid*	$20,654.00	.....	.....
.....	$181,687.76	.....	$181,687.76	$102,071.50	*Total Appropriation*	$79,786.26	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1961 be appropriated.

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510-900. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 360, P. L. 1952)

The State Teachers College Building Construction Fund (Bond Issue) covers the construction, reconstruction, development, extension, repair and improvement, equipment and facilities at the six colleges; and also incidental expenses in connection with preliminary planning, surveys and central office overhead expenses.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Commissioner's Office—			
.....	$11,342.85	.....	$11,342.85	$6,318.43	Incidental Expenses, Central Office	.....	.....	.....
					Glassboro State College—			
.....	326.90	.....	326.90	149.90	Demonstration School and Laboratory ..	.....	.....	.....
.....	50.00	.....	50.00	.....	Library Building	.....	.....	.....
.....	2,330.81	.....	2,330.81	.....	Purchase of Land	.....	.....	.....
.....	1,735.41	.....	1,735.41	.....	Control	.....	.....	.....
					Jersey City State College—			
.....	7.00	.....	7.00	.....	Conversion—Old Gymnasium	.....	.....	.....
					Newark State College (Union Campus)—			
.....	46,259.39	—$1,000.00	45,259.39	5,000.00	All Buildings	.....	.....	.....
.....	819.89	+ 1,000.00	1,819.89	1,594.20	Miscellaneous	.....	.....	.....
					Paterson State College—			
.....	100.00	.....	100.00	100.00	Physical Education and Library	.....	.....	.....
.....	719.47	.....	719.47	.....	Control	.....	.....	.....
					Montclair State College—			
.....	1,682.50	.....	1,682.50	1,653.60	Women's Dormitory	.....	.....	.....
.....	73,428.39	.....	73,428.39	38,069.45	Classrooms, Shops and Laboratory	.....	.....	.....
.....	5,468.81	.....	5,468.81	.....	Remodeling—Russ Hall	.....	.....	.....
.....	3,116.33	.....	3,116.33	1,156.62	Home Economics House	.....	.....	.....
.....	10,000.00	.....	10,000.00	.....	Fire Protection	.....	.....	.....

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.....	5,000.00	+ 40.00	5,040.00	5,040.00	Roads and Approaches	.....	.....	.....
.....	{R14,150.73 / 12,795.55}	— 40.00	26,906.28	.....	Control	.....	.....	.....
					Trenton State College—			
.....	1,274.23	.....	1,274.23	.....	Miscellaneous	.....	.....	.....
.....	14,000.00	.....	14,000.00	14,000.00	Relighting Roscoe L. West Library	.....	.....	.....
.....	$204,608.26	.....	$204,608.26	$73,082.20	*Total, State College Construction Fund—Bond Issue—1952*	.....	.....	.....

The continuing appropriation of unexpended balances in these accounts as of June 30, 1961, is authorized by Chapter 360, P. L. 1952, for the purposes enumerated therein.

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DEPARTMENT OF EDUCATION—Continued

512-900. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This is the State Teachers College Building Construction Fund (Bond Issue) which makes appropriations for land and buildings for construction, reconstruction, development, extension, improvement, equipment and facilities for educational purposes.

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	.....	+ $28,550.00	$28,550.00	$16,337.01	Commissioner's Office— Miscellaneous and Incidental Expenses, Central Office	.....	.....	.....
					Glassboro State College—			
					Gymnasium	.....	.....	.....
					Library	.....	.....	.....
					Conversion of Existing Library	.....	.....	.....
.....	$1,868,000.00	+1,590,440.00	3,458,440.00	.....	Construction of Athletic Field	.....	.....	.....
					Conversion of Old Gymnasium	.....	.....	.....
					Incidental Expenses	.....	.....	.....
					Dormitory	.....	.....	.....
					Jersey City State College—			
					Food Service Building and Dormitory	.....	.....	.....
					Arts and Science Building	.....	.....	.....
					Remodel—Gymnasium	.....	.....	.....
					Remodel—Old Cafeteria and Kitchen and Faculty Dining Room to Provide a Snack Bar, Lounge, and Student Store	.....	.....	.....

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.....	3,643,000.00 +	471,000.00	4,114,000.00	$250.00	Construction of Athletic Field	.....	.....	.....
					Remodeling in Main Building to Convert Laboratories to Classrooms, Remodeling for Library, Remodeling to Provide an Efficient Administrative Suite, Provide 3 New Student Toilet Rooms, Relighting of Classrooms	.....	.....	.....
					Study Clinic	.....	.....	.....
					Expansion of Heating Plant and Utilities System	.....	.....	.....
					Purchase of Additional Land	.....	.....	.....
					Incidental Expenses	.....	.....	.....
.....	4,118,500.00 +	745,450.00	4,863,950.00	27,134.86	Newark State College (Union Campus)—			
					Gymnasium Addition	.....	.....	.....
					Fine Arts—Industrial Arts	.....	.....	.....
					Food Service Building Addition	.....	.....	.....
					Auditorium—Music Building	.....	.....	.....
					Laboratory School—Clinic Building	.....	.....	.....
					Library Addition	.....	.....	.....
					Expansion—Utilities System	.....	.....	.....
					Keane Library Rehabilitation	.....	.....	.....
					Incidental Expenses	.....	.....	.....
					Dormitory	.....	.....	.....
.....	2,537,000.00 +	800,500.00	3,337,500.00	1,820.00	Paterson State College—			
					Auditorium—Music Building	.....	.....	.....
					Laboratory School and Clinic Building ...	.....	.....	.....
					Gymnasium	.....	.....	.....
					Library Addition	.....	.....	.....
					Incidental Expenses	.....	.....	.....
					Dormitory	.....	.....	.....

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DEPARTMENT OF EDUCATION—Continued

512-900. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Montclair State College—			
					Library	.....	.....	.....
					Auditorium—Music Addition	.....	.....	.....
					Finley Hall Addition	.....	.....	.....
.....	$3,265,500.00	+$1,849,490.00	$5,114,990.00	.....	Gymnasium Completion	.....	.....	.....
					Rehabilitation—Main Hall	.....	.....	.....
					Expansion—Utilities System	.....	.....	.....
					Incidental Expenses	.....	.....	.....
					Dormitory	.....	.....	.....
					Trenton State College—			
					Mathematics and Science Building	.....	.....	.....
					Industrial Arts Building	.....	.....	.....
					Music Building	.....	.....	.....
.....	3,518,000.00	+1,767,400.00	5,285,400.00	$32,805.00	Remodel—Library	.....	.....	.....
					Gymnasium Addition	.....	.....	.....
					Expansion of Utilities System	.....	.....	.....
					Purchase of Land	.....	.....	.....
					Incidental Expenses	.....	.....	.....
					Dormitory	.....	.....	.....
.....	11,000,000.00	—7,252,830.00	3,747,170.00	.....	Dormitory Facilities at the State Colleges ..	.....	.....	.....
.....	$29,950,000.00	.....	$29,950,000.00	$78,346.87	*Sub-Total—State Colleges*	.....	.....	.....

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					Rutgers, The State University—			
$2,550,000.00	.....	.....	$2,550,000.00	$20,503.12	Camden Campus	.....	.....	.....
9,000,000.00	.....	.....	9,000,000.00	47,679.78	Newark Campus	.....	.....	.....
12,550,000.00	.....	.....	12,550,000.00	214,079.64	New Brunswick Campus	.....	.....	.....
4,000,000.00	.....	.....	4,000,000.00	181,988.10	Dormitories	.....	.....	.....
1,750,000.00	.....	.....	1,750,000.00	.....	Douglass College	.....	.....	.....
$29,850,000.00	.....	.....	$29,850,000.00	$464,250.64	*Sub-Total—Rutgers, The State University*	.....	.....	.....
.....	$7,000,000.00	.....	$7,000,000.00	$50,000.00	Newark College of Engineering	.....	.....	.....
$29,850,000.00	$36,950,000.00	.....	$66,800,000.00	$592,597.51	*Total—State College Construction Fund—Bond Issue—1959*	.....	.....	.....

The continuing appropriation of unexpended balances in these accounts as of June 30, 1961, is authorized by Chapter 176, P. L. 1959, for the purposes enumerated therein.

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520-200. EXTENSION OF PUBLIC LIBRARY SERVICES TO RURAL AREAS—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$45,585.27	$45,585.27	$43,758.78	Other Employees	.....	.....	.....
.....	.....	+$45,585.27	$45,585.27	$43,758.78	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $1,360.00	$1,360.00	$1,355.94	Vehicular	.....	.....	.....
.....	.....	+ 3,730.00	3,730.00	3,705.00	Office	.....	.....	.....
.....	.....	+ 3,300.00	3,300.00	2,497.34	Printing	.....	.....	.....
.....	.....	+ 28,736.01	28,736.01	28,714.16	Education and Rehabilitation	.....	.....	.....
.....	.....	+$37,126.01	$37,126.01	$36,272.44	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,640.00	$1,640.00	$1,323.52	Travel	.....	.....	.....
.....	.....	+ 700.00	700.00	652.30	Telephone	.....	.....	.....
.....	.....	+ 1,133.53	1,133.53	1,133.53	Insurance: Fire	.....	.....	.....
.....	.....	+ 400.00	400.00	373.16	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 350.00	350.00	350.00	Postage	.....	.....	.....
.....	.....	+ 5,820.00	5,820.00	5,820.00	Rent: Office and Building	.....	.....	.....
.....	.....	+ 60.00	60.00	60.00	Rent: Garage	.....	.....	.....
.....	.....	+ 110.00	110.00	110.00	Rent: Office Equipment (All Other)	.....	.....	.....
.....	.....	+ 30.00	30.00	30.00	Rent: All Other	.....	.....	.....
.....	.....	+ 10.00	10.00	9.50	All Other	.....	.....	.....
.....	.....	+$10,253.53	$10,253.53	$9,862.01	*Total Services Other Than Personal* ..	.....	.....	.....

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					Maintenance of Property—			
.....	.....	+ $150.00	$150.00	$116.37	Office Equipment	.....	.....	.....
.....	.....	+ 600.00	600.00	550.22	Vehicular Equipment	.....	.....	.....
.....	.....	+ $750.00	$750.00	$666.59	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $1,112.25	$1,112.25	$1,112.25	Social Security Tax	.....	.....	.....
.....	{$16,193.01 / R97,403.00}	— 98,727.06	14,868.95	.....	Control	.....	.....	.....
.....	$113,596.01	—$97,614.81	$15,981.20	$1,112.25	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,900.00	$3,900.00	$3,882.30	Office Equipment	.....	.....	.....
.....	.....	+ $3,900.00	$3,900.00	$3,882.30	*Total Additions and Improvements* ..	.....	.....	.....
.....	$113,596.01	.....	$113,596.01	$95,554.37	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1961 be appropriated.

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DEPARTMENT OF EDUCATION—Continued

530-200. ARCHEOLOGICAL RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$1,500.00	.....	$1,500.00	$952.03	General Expenses	.....	.....	.....

550-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

GLASSBORO STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$17,573.00 R9,530.00	+$2,956.33	$30,059.33	$20,758.10	Educational Purposes	.....	.....	.....
.....	$27,103.00	+$2,956.33	$30,059.33	$20,758.10	*Total Appropriation*	.....	.....	.....

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551-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

JERSEY CITY STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$29,097.00	+$2,081.00	$31,178.00	$31,178.00	Extraordinary— Educational Purposes	.....	.....	.....

552-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

NEWARK STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$1,881.66 R23,921.00	+$2,657.89	$28,460.55	$26,095.00	Extraordinary— Educational Purposes	.....	.....	.....
.....	$25,802.66	+$2,657.89	$28,460.55	$26,095.00	*Total Appropriation*	.....	.....	.....

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553-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

PATERSON STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$26,081.11	+$1,800.00	$27,881.11	$23,439.00	Educational Purposes	.....	.....	.....

554-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

MONTCLAIR STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$21,002.45 R39,397.44	.....	$60,399.89	$58,510.00	Educational Purposes	.....	.....	.....
.....	$60,399.89	.....	$60,399.89	$58,510.00	*Total Appropriation*	.....	.....	.....

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555-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

TRENTON STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	R$48,958.06	.....	$48,958.06	$44,069.75	Extraordinary— Educational Purposes	.....	.....	.....

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DEPARTMENT OF EDUCATION—Continued

552-202. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL NEWARK STATE COLLEGE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $791.00	$791.00	$778.00	Other Employees	.....	.....	.....
.....	.....	+ 3,266.00	3,266.00	1,896.00	Academic Officers and Employees	.....	.....	.....
.....	.....	+$4,057.00	$4,057.00	$2,674.00	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $200.00	$200.00	.....	Printing	.....	.....	.....
.....	.....	+ 640.00	640.00	$640.00	Education and Rehabilitation	.....	.....	.....
.....	.....	+ $840.00	$840.00	$640.00	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $150.00	$150.00	$148.00	Travel	.....	.....	.....
.....	.....	+ $150.00	$150.00	$148.00	*Total Services Other Than Personal* ..	.....	.....	.....
					Extraordinary—			
.....	R$7,600.00	—$7,600.00	.....	.....	Control	.....	.....	.....
.....	.....	—$7,600.00	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$2,553.00	$2,553.00	$1,724.89	Scientific Equipment	.....	.....	.....
.....	.....	+$2,553.00	$2,553.00	$1,724.89	*Total Additions and Improvements* ..	.....	.....	.....
.....	$7,600.00	.....	$7,600.00	$5,186.89	*Total Appropriation*	.....	.....	.....

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554-200. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

MONTCLAIR STATE COLLEGE

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$20,267.31 R78,170.00	.....	$98,437.31	$90,643.14	Educational Purposes	.....	.....	.....
.....	$98,437.31	.....	$98,437.31	$90,643.14	*Total Appropriation*	.....	.....	.....

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552-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

NEWARK STATE COLLEGE

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$6,916.00	$6,916.00	$5,316.00	Salaries— Other Employees	.....	.....	.....
.....	.....	+$6,916.00	$6,916.00	$5,316.00	*Total Salaries*	.....	.....	.....
.....	.....	+ $39.70	$39.70	$39.70	Services Other Than Personal— Travel	.....	.....	.....
.....	.....	+ $39.70	$39.70	$39.70	*Total Services Other Than Personal*	.....	.....	.....
.....	R$9,800.00	—$9,800.00	.....	.....	Extraordinary— Control	.....	.....	.....
.....	.....	+ 658.00	$658.00	$658.00	Tuition Payments	.....	.....	.....
.....	$9,800.00	—$9,142.00	$658.00	$658.00	*Total Extraordinary*	.....	.....	.....
.....	.....	+$2,186.30	$2,186.30	.....	Additions and Improvements— Education and Rehabilitation Equipment	.....	.....	.....
.....	.....	+$2,186.30	$2,186.30	.....	*Total Additions and Improvements*	.....	.....	.....
.....	$9,800.00	.....	$9,800.00	$6,013.70	*Total Appropriation*	.....	.....	.....

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572-200. AGRICULTURAL COLLEGE—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	R$117,479.80	.....	$117,479.80	$117,479.80	Extraordinary—			
					For Teaching of Certain Arts, Sciences, and Agricultural Courses	$117,479.80	$117,479.00	$117,479.00

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SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$1,589,534.00	.....	$1,589,534.00	$1,589,534.00	School Lunch Program—Federal	$1,647,797.00	$1,647,797.00	$1,647,797.00
.....	2,173,772.24	.....	2,173,772.24	2,173,772.24	School Milk Program—Federal	2,108,562,00	2,108,562.00	2,108,562.00
.....	5,500.00	.....	5,500.00	5,500.00	Graduate Fellowship Program—Mentally Retarded—Federal	.....	.....	.....
.....	160,493.49	.....	160,493.49	160,493.49	Vocational Education—Smith-Hughes—Federal	198,626.00	198,626.00	198,626.00
.....	642,152.47	.....	642,152.47	642,152.47	Vocational Education—George-Barden—Federal	703,289.00	703,289.00	703,289.00
.....	2,095,080.03	.....	2,095,080.03	1,801,035.02	National Defense Education Act, 1958—Federal	.....	.....	.....
.....	21,855.00	.....	21,855.00	12,585.69	Child and Youth Study Program	.....	.....	.....
.....	181,687.76	.....	181,687.76	102,071.50	Camille and Henry Dreyfus Foundation	79,786.26	.....	.....
.....	204,608.26	.....	204,608.26	73,082.20	State College Construction Fund—Bond Issue (1952)	.....	.....	.....
$29,850,000.00	36,950,000.00	.....	66,800,000.00	592,597.51	State College Construction Fund—Bond Issue (1959)	.....	.....	.....
.....	113,596.01	.....	113,596.01	95,554.37	Extension of Public Library Services to Rural Areas—Federal	.....	.....	.....
					National Defense Educational Act, Student Loan Fund:			
.....	27,103.00	+$2,956.33	30,059.33	20,758.10	Glassboro State College	.....	.....	.....
.....	29,097.00	+ 2,081.00	31,178.00	31,178.00	Jersey City State College	.....	.....	.....
.....	25,802.66	+ 2,657.89	28,460.55	26,095.00	Newark State College	.....	.....	.....
.....	26,081.11	+ 1,800.00	27,881.11	23,439.00	Paterson State College	.....	.....	.....
.....	60,399.89	.....	60,399.89	58,510.00	Montclair State College	.....	.....	.....
.....	48,958.06	.....	48,958.06	44,069.75	Trenton State College	.....	.....	.....

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.....	1,500.00	.....	1,500.00	952.03	Archeological Research Project—Federal ..	.....	.....	.....
					National Science Foundation Grant—Federal:			
.....	7,600.00	.....	7,600.00	5,186.89	Newark State College	.....	.....	.....
.....	98,437.31	.....	98,437.31	90,643.14	Montclair State College	.....	.....	.....
.....	9,800.00	.....	9,800.00	6,013.70	Graduate Fellowship—Mentally Retarded—Federal, Newark State College	.....	.....	.....
.....	117,479.80	.....	117,479.80	117,479.80	Agricultural College—Federal	117,479.80	117,479.00	117,479.00
$29,850,000.00	$44,590,538.09	+$9,495.22	$74,450,033.31	$7,672,703.90	*Total Appropriation, Department of Education*	$4,855,540.06	$4,775,753.00	$4,775,753.00

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STATE HIGHWAY DEPARTMENT

613-100. SECONDARY AND FEEDER ROADS—FEDERAL

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Extraordinary			
.....	{$2,964,800.92 R2,990,517.48}	.....	$5,955,318.40	$2,470,061.17	Road Construction	.....	.....	.....
.....	$5,955,318.40	.....	$5,955,318.40	$2,470,061.17	*Sub-Total Appropriation*	.....	.....	.....

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614-100. DIVISION OF PLANNING AND ECONOMICS

(Matched Federal and State Funds—Made Available from Construction Appropriations)

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	95	96	101	115	95

Year Ending June 30, 1960						1961 Adjusted Approp.	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$479,000.00	$74.50	+$25,411.64	$504,486.14	$504,411.64	Other Employees	$497,512.00	$486,374.00	$486,374.00
.....	.....	.....	.....	.....	New Positions	29,083.00	99,735.00	.....
15,000.00	.....	+ 53,277.30	68,277.30	68,277.30	Wages of Labor	.....	357,810.00	.....
400,000.00	141,961.39	— 36,010.98	505,950.41	448,665.00	Special Services	400,000.00	600,000.00	400,000.00
$894,000.00	$142,035.89	+$42,677.96	$1,078,713.85	$1,021,353.94	*Total Salaries*	$926,595.00	$1,543,919.00	$886,374.00
					Materials and Supplies—			
$500.00	.....	.....	$500.00	$257.45	Fuel and Utilities	$500.00	$500.00	$500.00
3,000.00	$13.78	+ $1,678.89	4,692.67	4,692.67	Office	3,500.00	5,000.00	5,000.00
4,000.00	4.82	+ 2,965.65	6,970.47	5,126.72	Printing	5,000.00	5,000.00	5,000.00
2,000.00	5.80	+ 2,250.00	4,255.80	4,184.70	Road Maintenance	3,000.00	5,000.00	5,000.00
300.00	.....	+ 250.00	550.00	493.30	Tools	200.00	400.00	400.00
.....	.....	.....	.....	.....	Scientific	.....	400.00	400.00
1,000.00	.....	.....	1,000.00	617.41	Parts	800.00	1,000.00	1,000.00
$10,800.00	$24.40	+ $7,144.54	$17,968.94	$15,372.25	*Total Materials and Supplies*	$13,000.00	$17,300.00	$17,300.00
					Services Other Than Personal—			
$30,000.00	.....	+ $557.66	$30,557.66	$30,557.66	Travel	$26,000.00	$34,000.00	$34,000.00
3,000.00	.....	+ 333.03	3,333.03	3,333.03	Telephone	3,000.00	3,500.00	3,500.00
250.00	.....	+ 16.72	266.72	266.72	Insurance: Fire	250.00	300.00	300.00

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STATE HIGHWAY DEPARTMENT—Continued

614-100. DIVISION OF PLANNING AND ECONOMICS

(Matched Federal and State Funds—Made Available from Construction Appropriations)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$450.00	.....	— $250.00	$200.00	$141.93	Insurance: Other Than Fire	$450.00	$400.00	$400.00
.....	.....	.....	.....	.....	Advertising	.....	300.00	300.00
4,500.00	.....	+ 669.00	5,169.00	5,169.00	Subscriptions and Memberships	4,500.00	6,000.00	6,000.00
600.00	.....	+ 600.00	1,200.00	950.08	Postage	900.00	1,000.00	1,000.00
.....	.....	+ 2,000.00	2,000.00	1,695.00	Rent: Office and Building	.....	7,155.00	7,155.00
12,500.00	.....	— 500.00	12,000.00	10,865.57	Rent: Office Equipment (Data Processing)	13,500.00	64,600.00	20,000.00
$51,300.00	.....	+ $3,426.41	$54,726.41	$52,978.99	*Total Services Other Than Personal*	$48,600.00	$117,255.00	$72,655.00
					Maintenance of Property—			
$750.00	.....	.....	$750.00	$311.97	Office Equipment	$250.00	$350.00	$350.00
.....	.....	.....	.....	.....	Scientific Equipment	.....	400.00	400.00
500.00	.....	.....	500.00	382.72	All Other Equipment	500.00	500.00	500.00
4,040.00	.....	— $2,600.00	1,440.00	665.00	Office Equipment—Special	6,500.00	4,450.00	4,450.00
6,500.00	.....	.....	6,500.00	5,762.14	Scientific Equipment—Special	6,500.00	7,300.00	7,300.00
.....	.....	.....	.....	.....	All Other Equipment—Special	.....	600.00	600.00
$11,790.00	.....	— $2,600.00	$9,190.00	$7,121.83	*Total Maintenance of Property*	$13,750.00	$13,600.00	$13,600.00
					Extraordinary—			
$1,850.00	.....	— $500.00	$1,350.00	$639.72	Compensation Awards	$2,000.00	$1,000.00	$1,000.00
10,100.00	.....	+ 2,070.09	12,170.09	12,170.09	Intra-Departmental Equipment Rentals and Supplies	10,100.00	12,000.00	12,000.00
$11,950.00	.....	+ $1,570.09	$13,520.09	$12,809.81	*Total Extraordinary*	$12,100.00	$13,000.00	$13,000.00

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					Additions and Improvements—			
$2,025.00	.....	+ $2,600.00	$4,625.00	$3,484.08	Office Equipment	$1,105.00	$1,065.00	$1,065.00
760.00	.....	.....	760.00	.....	Scientific Equipment	10,565.00	15,000.00	15,000.00
.....	.....	.....	.....	.....	All Other Equipment	.....	25.00	25.00
$2,785.00	.....	+ $2,600.00	$5,385.00	$3,484.08	*Total Additions and Improvements* ..	$11,670.00	$16,090.00	$16,090.00
$982,625.00	$142,060.29	+$54,819.00	$1,179,504.29	$1,113,120.90	*Sub-Total Appropriation*	$1,025,715.00	$1,721,164.00	$1,019,019.00
$982,625.00	$6,097,378.69	+$54,819.00	$7,134,822.69	$3,583,182.07	*Total Appropriation, State Highway Department*	$1,025,715.00	$1,721,164.00	$1,019,019.00

Workload Data for this account is shown in Highway Account 610-100—General State Operations.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-200. HOSPITAL SURVEY AND CONSTRUCTION—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $437.29	$437.29	$419.78	Office	.....	.....	.....
.....	.....	+ 150.00	150.00	150.00	Printing	.....	.....	.....
.....	.....	+ $587.29	$587.29	$569.78	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $715.06	$715.06	$715.06	Travel	.....	.....	.....
.....	.....	+ 33.89	33.89	33.89	All Other	.....	.....	.....
.....	.....	+ $748.95	$748.95	$748.95	*Total Services Other Than Personal* ..	.....	.....	.....
					Maintenance of Property—			
.....	.....	+$3,245.00	$3,245.00	$3,128.77	Office Equipment—Special	.....	.....	.....
.....	.....	+$3,245.00	$3,245.00	$3,128.77	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	$6,302.03	—$6,296.24	$5.79	.....	Control	.....	.....	.....
.....	$6,302.03	—$6,296.24	$5.79	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$1,715.00	$1,715.00	$1,695.96	Office Equipment	.....	.....	.....
.....	.....	+$1,715.00	$1,715.00	$1,695.96	*Total Additions and Improvements* ..	.....	.....	.....
.....	$6,302.03	.....	$6,302.03	$6,143.46	*Total Appropriation*	.....	.....	[1]

[1] It is recommended that Federal receipts for this purpose be appropriated.

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700-202. CONSTRUCTION OF GOVERNMENTAL AND VOLUNTARY NON-PROFIT HOSPITALS—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$1,571,076.43	—$1,571,076.43	.....	.....	Control	.....	.....	.....
.....	.....	+1,571,076.43	$1,571,076.43	$1,571,076.43	Construction of Voluntary and Non-Profit Hospitals	.....	.....	.....
.....	R$1,571,076.43	.....	$1,571,076.43	$1,571,076.43	*Total Appropriation*	.....	.....	[1]

[1] It is recommended that Federal receipts for this purpose be appropriated.

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700-400 and 700-600. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

Expended to June 30, 1959	Year Ending June 30, 1960 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1960		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					Home for Disabled Soldiers, Vineland—			
$41,015.65	.....	.....	.....	$41,015.65	Two Boilers	.....	.....	.....
39,896.00	$5,104.00	— $5,104.00	.....	39,896.00	Renovation—Roof Areas	.....	.....	.....
$80,911.65	$5,104.00	— $5,104.00	.....	$80,911.65	*Total*	.....	.....	.....
					State Prison, Trenton—			
$123,850.82	$88,379.75	.....	.....	$123,850.82	Construction New State Prison	$88,379.75	.....	.....
585,811.98	2,038.02	— $2,038.02	.....	585,811.98	Repairs and Renovation Existing Buildings	.....	.....	.....
$709,662.80	$90,417.77	— $2,038.02	.....	$709,662.80	*Total*	$88,379.75	.....	.....
					State Prison Farm, Rahway—			
$23,961.53	.....	.....	.....	$23,961.53	Replacement—Electric Lines and Facilities	.....	.....	.....
12,212.42	.....	.....	.....	12,212.42	Replacement—Main Sanitary Sewer	.....	.....	.....
4,787.45	.....	.....	.....	4,787.45	Replacement—Defective Roofing and Storm Drainage	.....	.....	.....
604,742.17	.....	.....	.....	604,742.17	Prison Wing Dormitory	.....	.....	.....
9,978.64	.....	.....	.....	9,978.64	Furniture, Furnishings and Equipment—Administration Building	.....	.....	.....
10,683.41	.....	.....	.....	10,683.41	Enlargement of Sally Port	.....	.....	.....
157,219.07	.....	.....	.....	157,219.07	Administration Building	.....	.....	.....
5,290.00	.....	.....	.....	5,290.00	Defective Bars and Outside Window Guards	.....	.....	.....
$828,874.69	.....	.....	.....	$828,874.69	*Total*	.....	.....	.....

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					State Prison Farm, Leesburg—				
$251,068.14	$6,104.26	.....	$944.00	$252,012.14	Boiler	$5,160.26	.....	.....
84,400.00	.....	.....	.....	84,400.00	75 Bed Dormitory	.....	.....	.....
.....	44,610.00	— $4,446.17	.....	.....	Chapel and Rrecreation Building	40,163.83	.....	.....
600.00	25,000.00	.....	13,552.47	14,152.47	Calf Barn	11,447.53	.....	.....
7,795.40	.....	.....	.....	7,795.40	Furniture and Equipment	.....	.....	.....
18,764.98	41,235.02	+ 9,000.00	32,632.51	51,397.49	Dairy Barn and Milk House	17,602.51	.....	.....
$362,628.52	$116,949.28	+ $4,553.83	$47,128.98	$409,757.50	*Total*	$74,374.13	.....	.....
					State Reformatory, Bordentown—			
$8,245.67	.....	.....	.....	$8,245.67	Medical Equipment—Cell Block Building	.....	.....	.....
37,934.07	.....	.....	.....	37,934.07	Additional Water Facilities	.....	.....	.....
134,124.93	.....	.....	.....	134,124.93	Boiler	.....	.....	.....
836,108.17	.....	.....	.....	836,108.17	Treatment and Cell Block Wing	.....	.....	.....
352,997.55	.....	+ $640.17	$640.17	353,637.72	Laundry Building	.....	.....	.....
40,334.37	.....	.....	.....	40,334.37	Front Door Security	.....	.....	.....
3,879.56	.....	.....	.....	3,879.56	Additional Security	.....	.....	.....
14,538.38	.....	.....	.....	14,538.38	Replacement—Storage Building, Garage and Implement Shed	.....	.....	.....
31,383.00	.....	.....	.....	31,383.00	Laundry Equipment	.....	.....	.....
$1,459,545.70	.....	+ $640.17	$640.17	$1,460,185.87	*Total*	.....	.....	.....
					State Reformatory for Women, Clinton—			
$116,921.14	.....	.....	.....	$116,921.14	Boiler	.....	.....	.....
84,273.53	.....	.....	.....	84,273.53	Sewage Plant	.....	.....	.....
432,353.17	.....	.....	.....	432,353.17	Close Custody Unit	.....	.....	.....
103,871.45	$4,210.55	+ $5,490.29	$8,409.25	112,280.70	Hospital	$1,291.59	.....	.....
17,871.02	17,128.98	.....	13,083.39	30,954.41	Cottage Repairs	4,045.59	.....	.....
$755,290.31	$21,339.53	+ $5,490.29	$21,492.64	$776,782.95	*Total*	$5,337.18	.....	.....

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700-400 and 700-600. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

Expended to June 30, 1959	Year Ending June 30, 1960 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1960		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					State Reformatory, Annandale—			
$170,926.00	$724.00	— $955.74	—$231.74	$170,694.26	Additional Security	.....	.....	.....
$170,926.00	$724.00	— $955.74	—$231.74	$170,694.26	*Total*	.....	.....	.....
					State Home for Boys, Jamesburg—			
$18,303.96	.....	.....	.....	$18,303.96	Repairs to Ice Plant and Creamery	.....	.....	.....
207,286.38	$1,639.29	— $1,639.29	.....	207,286.38	Detention Building	.....	.....	.....
28,346.00	.....	.....	.....	28,346.00	Changing DC to AC	.....	.....	.....
$253,936.34	$1,639.29	— $1,639.29	.....	$253,936.34	*Total*	.....	.....	.....
					State Home for Girls, Trenton—			
$900.00	.....	.....	.....	$900.00	Receiving House	.....	.....	.....
77,559.16	.....	.....	.....	77,559.16	Reconstruction and Alterations, Cubberly Cottage	.....	.....	.....
23,595.00	$4,705.00	.....	$2,372.86	25,967.86	Paint—Storage Building	$2,332.14	.....	.....
2,025.00	675.00	+ $4,019.00	4,694.00	6,719.00	Alteration—Fielder Cottage	.....	.....	.....
2,700.00	900.00	+ 550.00	1,450.00	4,150.00	Alteration—Stokes Cottage	.....	.....	.....
.....	.....	+ 53,000.00	3,085.06	3,085.06	Centralized Food Service	49,914.94	.....	.....
$106,779.16	$6,280.00	+$57,569.00	$11,601.92	$118,381.08	*Total*	$52,247.08	.....	.....
					Vineland State School—			
$59,277.33	.....	.....	.....	$59,277.33	Food Service Building	.....	.....	.....
13,949.06	.....	.....	.....	13,949.06	Remodel Hospital	.....	.....	.....

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41,055.50	.....	.....	.....	41,055.50	Sewage Line	.....	.....	.....
1,227,956.65	.....	.....	.....	1,227,956.65	Four 100-Bed Dormitories	.....	.....	.....
171,771.18	$817.55	.....	.....	171,771.18	Boiler House	$817.55	.....	.....
12,375.69	1,624.31	— $174.31	$1,450.00	13,825.69	Brickwork Assembly Hall	.....	.....	.....
$1,526,385.41	$2,441.86	— $174.31	$1,450.00	$1,527,835.41	*Total*	$817.55	.....	.....
					North Jersey Training School, Totowa—			
$39,911.19	.....	.....	.....	$39,911.19	Replacement—Standby Generator	.....	.....	.....
937,831.56	.....	.....	.....	937,831.56	Dormitory and Nursery Building	.....	.....	.....
185,152.30	.....	.....	.....	185,152.30	Replacement—Steam Lines	.....	.....	.....
106,915.88	.....	.....	.....	106,915.88	Sewage Disposal Facilities	.....	.....	.....
564,248.26	.....	+ $5,000.00	$5,000.00	569,248.26	200-Bed Dormitory	.....	.....	.....
62,233.90	.....	.....	.....	62,233.90	Boiler	.....	.....	.....
10,247.00	.....	.....	.....	10,247.00	Sewage Control Pit	.....	.....	.....
$1,906,540.09	.....	+ $5,000.00	$5,000.00	$1,911,540.09	*Total*	.....	.....	.....
					State Colony, Woodbine—			
$15,661.00	.....	.....	.....	$15,661.00	Replacement—Laundry Equipment	.....	.....	.....
72,287.27	.....	.....	.....	72,287.27	Food Service Building	.....	.....	.....
224,668.42	.....	.....	.....	224,668.42	Boilers	.....	.....	.....
500,911.40	.....	.....	.....	500,911.40	Dormitory and T. B. Unit	.....	.....	.....
701,966.75	.....	.....	.....	701,966.75	Three 100-Bed Dormitories	.....	.....	.....
206,020.08	.....	.....	.....	206,020.08	Sewage Facilities	.....	.....	.....
870.50	.....	.....	.....	870.50	Land	.....	.....	.....
$1,722,385.42	.....	.....	.....	$1,722,385.42	*Total*	.....	.....	.....

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700-400 and 700-600. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

Expended to June 30, 1959	Year Ending June 30, 1960 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1960		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					State Colony, New Lisbon—			
$281,563.40	.....	.....	.....	$281,563.40	100-Bed Dormitory	.....	.....	.....
7,821.50	.....	.....	.....	7,821.50	Replacement—Power Lines	.....	.....	.....
3,266.00	.....	.....	.....	3,266.00	Furniture and Equipment	.....	.....	.....
764,810.77	.....	.....	.....	764,810.77	Three 100-Bed Dormitories	.....	.....	.....
222,510.20	.....	.....	.....	222,510.20	Patients' Dining Room Extension	.....	.....	.....
6,844.50	.....	.....	.....	6,844.50	Auditorium, Shops, O. T. Building	.....	.....	.....
274,058.73	.....	.....	.....	274,058.73	Sewage Facilities	.....	.....	.....
5,725.90	$190.23	— $190.23	.....	5,725.90	Land	.....	.....	.....
86,146.87	.....	.....	.....	86,146.87	Kitchen Addition	.....	.....	.....
$1,652,747.87	$190.23	— $190.23	.....	$1,652,747.87	*Total*	.....	.....	.....
					Edward R. Johnstone Training and Research Center—			
$61,291.91	$1,508.09	— $396.79	$1,111.30	$62,403.21	Employees Housing	.....	.....	.....
24,871.81	528.19	— 528.19	.....	24,871.81	Renovations and Alterations—Existing Buildings	.....	.....	.....
5,470.91	6,729.09	+ 924.98	.....	5,470.91	Renovations and Alterations—Assistant Superintendent's Home	$7,654.07	.....	.....
$91,634.63	$8,765.37	.....	$1,111.30	$92,745.93	*Total*	$7,654.07	.....	.....
					State Hospital, Greystone Park—			
$1,081,739.55	.....	.....	.....	$1,081,739.55	Fireproof—Main Building	.....	.....	.....
2,278,132.75	.....	.....	.....	2,278,132.75	Fireproof—Dormitory Building	.....	.....	.....
103,325.00	$45.00	— $45.00	.....	103,325.00	T. B. Kitchen	.....	.....	.....

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443,954.00	.....	.....	.....	443,954.00	Hospital for Seniles	.....	.....	.....
130,981.39	.....	.....	.....	130,981.39	Connecting Corridors	.....	.....	.....
29,894.36	.....	.....	.....	29,894.36	Fire Escapes	.....	.....	.....
274,899.21	6,311.16	— 1,206.91	$2,936.00	277,835.21	Boilers	$2,168.25	.....	.....
1,435,643.71	.....	.....	.....	1,435,643.71	450-Bed Dormitory	.....	.....	.....
69,537.91	793.09	— 793.09	.....	69,537.91	Furniture and Equipment	.....	.....	.....
29,913.55	.....	.....	.....	29,913.55	T. B. Improvements	.....	.....	.....
45,983.85	14,016.15	.....	.....	45,983.85	Well	14,016.15	.....	.....
111,539.12	13,460.88	.....	2,284.02	113,823.14	Expansion of Sewage Facilities	11,176.86	.....	.....
.....	7,500.00	.....	7,500.00	7,500.00	Demolition of Chimney	.....	.....	.....
.....	65,000.00	+ 2,000.00	66,293.70	66,293.70	Electric Improvements	706.30	.....	.....
$6,035,544.40	$107,126.28	— $45.00	$79,013.72	$6,114,558.12	*Total*	$28,067.56	.....	.....
					State Hospital, Trenton—			
$1,576,443.97	.....	.....	.....	$1,576,443.97	Fireproof—Annex Building	.....	.....	.....
34,430.64	.....	.....	.....	34,430.64	New Quarters for Patients—East Main	.....	.....	.....
313,271.65	.....	.....	.....	313,271.65	Boiler Plant	.....	.....	.....
1,050,198.25	.....	.....	.....	1,050,198.25	New Building for Patients	.....	.....	.....
7,760.47	.....	.....	.....	7,760.47	Grading and Yard Lights—Senile Building	.....	.....	.....
17,892.57	.....	.....	.....	17,892.57	Furniture and Equipment—Annex Building	.....	.....	.....
8,978.79	.....	.....	.....	8,978.79	Furniture and Equipment—Jones Farm	.....	.....	.....
1,741.90	.....	.....	.....	1,741.90	Furniture and Equipment—Drake Building	.....	.....	.....
152,419.96	.....	.....	.....	152,419.96	Two Buildings—600 Beds	.....	.....	.....
59,213.91	$2,927.84	.....	.....	59,213.91	Security Provisions—Vroom Building	$2,927.84	.....	.....
27,439.93	1,320.07	.....	.....	27,439.93	Reconstruction—Patients' Dining Room	1,320.07	.....	.....
195,000.00	.....	.....	.....	195,000.00	Additional Rooms and Fireproofing Annex Building	.....	.....	.....
2,031,618.69	7,960.64	.....	$5,898.51	2,037,517.20	Addition to Vroom Building	2,062.13	.....	.....
$5,476,410.73	$12,208.55	.....	$5,898.51	$5,482,309.24	*Total*	$6,310.04	.....	.....

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700-400 and 700-600. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

Expended to June 30, 1959	Year Ending June 30, 1960 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1960		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					State Hospital, Marlboro—			
$933,219.25	.....	.....	.....	$933,219.25	Senile Building	.....	.....	.....
19,968.78	.....	.....	.....	19,968.78	Furniture and Equipment	.....	.....	.....
270,000.00	.....	.....	.....	270,000.00	Kitchen and Equipment—Senile Building	.....	.....	.....
1,201,840.05	$1,399.66	— $1,399.66	.....	1,201,840.05	200-Bed Housing Unit	.....	.....	.....
327,064.29	.....	.....	.....	327,064.29	Occupational Therapy Building	.....	.....	.....
8,775.00	.....	.....	.....	8,775.00	Patients' Farm Building	.....	.....	.....
$2,760,867.37	$1,399.66	— $1,399.66	.....	$2,760,867.37	*Total*	.....	.....	.....
					State Hospital, Ancora—			
$60,040.39	.....	.....	.....	$60,040.39	Fire Loss—Building Materials	.....	.....	.....
56,621.00	.....	.....	.....	56,621.00	Furniture and Equipment—Patients	.....	.....	.....
59,970.85	.....	.....	.....	59,970.85	Furniture and Equipment—Employees	.....	.....	.....
54,287.71	.....	.....	.....	54,287.71	Furniture and Equipment—O. T. Building	.....	.....	.....
18,309,905.06	.....	.....	.....	18,309,905.06	Construction of Fourth Mental Hospital	.....	.....	.....
3,300,548.93	$5,237.44	— $5,303.18	— $65.74	3,300,483.19	Employees Housing	.....	.....	.....
$21,841,373.94	$5,237.44	— $5,303.18	— $65.74	$21,841,308.20	*Total*	.....	.....	.....
					Neuropsychiatric Institute—			
$4,276,025.72	$28,117.11	.....	.....	$4,276,025.72	Reconstruction Food Service Building, Housing, etc.	$28,117.11	.....	.....
14,080.17	.....	.....	.....	14,080.17	Remodel Larocque Cottage	.....	.....	.....
38,991.15	.....	.....	.....	38,991.15	Furniture and Equipment	.....	.....	.....
360,145.22	4,854.78	.....	$446.76	360,591.98	Boilers	4,408.02	.....	.....
$4,689,242.26	$32,971.89	.....	$446.76	$4,689,689.02	*Total*	$32,525.13	.....	.....

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					Arthur Brisbane Child Treatment Center—			
$145,518.63	.....	.....	.....	$145,518.63	Additional Dormitory	.....	.....	.....
$145,518.63	.....	.....	.....	$145,518.63	*Total*	.....	.....	.....
					Diagnostic Center—			
$205,800.15	.....	.....	.....	$205,800.15	Children's Building	.....	.....	.....
$205,800.15	.....	.....	.....	$205,800.15	*Total*	.....	.....	.....
					State Sanatorium for Chest Diseases, Glen Gardner—			
$63,730.43	.....	.....	.....	$63,730.43	Replacement—Boiler	.....	.....	.....
14,942.76	.....	.....	.....	14,942.76	Three Phase 2,300 Volt Line	.....	.....	.....
43,311.40	.....	.....	.....	43,311.40	Alterations—English Pavilion	.....	.....	.....
3,457.91	.....	.....	.....	3,457.91	Convert Laundry Equipment	.....	.....	.....
149,013.23	$5,986.77	— $5,986.77	.....	149,013.23	Boiler	.....	.....	.....
$274,455.73	$5,986.77	— $5,986.77	.....	$274,455.73	*Total*	.....	.....	.....
					Miscellaneous—			
$5,788.48	$97,699.55	—$50,417.09	.....	$5,788.48	Miscellaneous Account	$47,282.46	.....	.....
$5,788.48	$97,699.55	—$50,417.09	.....	$5,788.48	*Total, Miscellaneous*	$47,282.46	.....	.....
[1]$53,063,250.28	$516,481.47	.....	$173,486.52	$53,236,736.80	*Total Appropriation*	[2]$342,994.95	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 and 700-600. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

Expended to June 30, 1959	Year Ending June 30, 1960 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1960		1961 Adjusted Approp.	Year Ending June 30, 1962 — Requested	Recommended
					RECAPITULATION:			
$25,900,165.46	$82,725.79	.....	$24,974.75	$25,925,140.21	First Bond	$57,751.04	.....	.....
27,163,084.82	433,755.68	.....	148,511.77	27,311.596.59	Second Bond	285,243.91	.....	.....
$53,063,250.28	$516,481.47	.....	$173,486.52	$53,236,736.80	*Total Appropriation, Recapitulation* ...	$342,994.95	.....	.....

[1] Includes $2,314,006.00 interest credited to June 30, 1959, from earnings on investment of proceeds of Bond Issues; $60,040.39 received for fire loss at the New Jersey State Hospital, Ancora; $1,200,000.00 from Federal Government under provisions of Hill-Burton Act; $5,640.50 from Federal Civil Defense; and $44.86 Miscellaneous Receipts.

[2] The continuing appropriation of unexpended balances as of June 30, 1961, in these accounts is authorized by Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953.

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700-500. GOVERNOR'S STUDY COMMISSION—ORGANIZATIONAL STRUCTURE

(Rockefeller Brothers Fund, Inc.)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $505.00	$505.00	$500.00	Other Employees	.....	.....	.....
.....	.....	+ $505.00	$505.00	$500.00	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	.....	+$4,333.77	$4,333.77	$4,277.00	Expenses of the Study	.....	.....	.....
.....	R$4,838.77	— 4,838.77	.....	.....	Control	.....	.....	.....
.....	$4,838.77	— $505.00	$4,333.77	$4,277.00	*Total Extraordinary*	.....	.....	.....
.....	$4,838.77	.....	$4,838.77	$4,777.00	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-501. SOCIAL SCIENCE RESEARCH

(Russell Sage Foundation)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$11,620.00	$11,620.00	$8,419.93	Salaries— Special Services	.....	.....	.....
.....	.....	+$11,620.00	$11,620.00	$8,419.93	*Total Salaries*	.....	.....	.....
.....	.....	+ $623.49	$623.49	.....	Services Other Than Personal— Travel	.....	.....	.....
.....	.....	+ $623.49	$623.49	.....	*Total Services Other Than Personal*	.....	.....	.....
.....	$123.49	— $123.49	.....	.....	Extraordinary— Control	.....	.....	.....
.....	$123.49	— $123.49	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$123.49	+$12,120.00	$12,243.49	$8,419.93	*Total Appropriation*	.....	.....	.....

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715-200. OLD AGE ASSISTANCE—FEDERAL (750-200)

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to States with approved plans were first established effective April 1, 1936, New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-101 for State funds.

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$9,989,391.98 431,357.97	—$799,299.70	$9,621,450.25	$9,321,736.99	Old Age Assistance	$10,100,000.00	$10,368,000.00	$10,368,000.00
.....	.....	+ 745,946.65	745,946.65	745,946.65	Distribution to Counties for Administration	725,000.00	782,000.00	782,000.00
.....	$10,420,749.95	— $53,353.05	$10,367,396.90	$10,067,683.64	*Total Appropriation*	$10,825,000.00	$11,150,000.00	$11,150,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-203. DISABILITY ASSISTANCE—FEDERAL (750-203)

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to States with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each State to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-104 for State funds.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	[R]$4,287,994.84 122,175.63	—$925,294.48	$3,484,875.99	$3,273,295.91	Disability Assistance	$3,440,000.00	$3,836,000.00	$3,836,000.00
.....	.....	+ 849,426.36	849,426.36	849,426.36	Distribution to Counties for Administration	510,000.00	564,000.00	564,000.00
.....	$4,410,170.47	— $75,868.12	$4,334,302.35	$4,122,722.27	*Total Appropriation*	$3,950,000.00	$4,400,000.00	$4,400,000.00

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715-204. DEPENDENT CHILDREN ASSISTANCE—FEDERAL (753-202)

Under Title IV, Social Security Act, the section providing for the Aid to Dependent Children, grants-in-aid to States with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each State to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-105 for State funds.

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$11,227,429.07	—$675,337.20	$10,552,091.87	$10,552,091.87	Dependent Children Assistance	$13,794,000.00	$14,520,000.00	$14,520,000.00
.....	.....	+ 652,256.71	652,256.71	652,256.71	Distribution to Counties for Administration	1,331,000.00	1,455,000.00	1,455,000.00
.....	$11,227,429.07	— $23,080.49	$11,204,348.58	$11,204,348.58	*Total Appropriation*	$15,125,000.00	$15,975,000.00	$15,975,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-200. BLIND ASSISTANCE—FEDERAL (752-200)

Blind Assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-County program of Social Security. The State provides supervisory services, reviews cases and recommendations, issues client checks, prepares technical materials, regulations, budgets, visits county welfare boards on case problems and interprets regulations and their application.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Persons Assisted	1,065	1,090	1,115	1,120	1,120
Average Monthly Grant	$84.55	$85.65	$88.00	$88.00	$88.00

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$544,976.72 25,133.64	.....	$570,110.36	$553,150.63	Blind Assistance	$575,000.00	$600,000.00	$600,000.00
.....	$570,110.36	.....	$570,110.36	$553,150.63	*Total Appropriation*	$575,000.00	$600,000.00	$600,000.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-201. REHABILITATION OF THE BLIND—FEDERAL (752-201)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$200,537.99 13,596.79	.....	$214,134.78	$189,095.01	Rehabilitation of the Blind	$191,000.00	$260,000.00	$225,000.00
.....	$214,134.78	.....	$214,134.78	$189,095.01	*Total Appropriation*	$191,000.00	$260,000.00	$225,000.00

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717-200. CHILD WELFARE SERVICES—FEDERAL (753-200)

The Child Welfare Services Program, provided under Title V of the Federal Social Security Act under the Children's Bureau of the Department of Health, Education, and Welfare, is financed almost entirely from Federal funds in accordance with plans prepared by the State Board of Child Welfare and approved by the Department of Institutions and Agencies and the U. S. Children's Bureau.

	1959 Actual	1960 Actual	1960 Appropriated
Authorized Positions	20	37	37

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$191,372.86	$191,372.86	$154,987.12	Other Employees	$270,187.00	.....	.....
.....	.....	+ 16,527.80	16,527.80	16,367.80	Special Services	1,000.00	.....	.....
.....	.....	+$207,900.66	$207,900.66	$171,354.92	*Total Salaries*	$271,187.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$457.80	Office	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	1,000.00	Education and Rehabilitation	$1,000.00	.....	.....
.....	.....	+ $1,500.00	$1,500.00	$1,457.80	*Total Materials and Supplies*	$1,000.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,000.00	$1,000.00	.....	Travel	$1,000.00	.....	.....
.....	.....	+ $1,000.00	$1,000.00	.....	*Total Services Other Than Personal*	$1,000.00	.....	.....

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					Extraordinary—			
.....	.....	+ $6,000.00	$6,000.00	$5,335.54	Employees' Retirement System	$6,500.00	.....	.....
.....	.....	+ 2,362.43	2,362.43	2,362.43	Social Security Tax	3,500.00	.....	.....
.....	.....	+ 4,693.08	4,693.08	4,693.08	County Advances	.....	.....	.....
.....	R$212,002.07 14,686.17	—226,236.17	452.07	.....	Control	.....	.....	.....
.....	$226,688.24	—$213,180.66	$13,507.58	$12,391.05	*Total Extraordinary*	$10,000.00	.....	.....
					Additions and Improvements—			
.....	.....	+ $2,780.00	$2,780.00	$1,889.95	Office Equipment	.....	.....	.....
.....	.....	+ $2,780.00	$2,780.00	$1,889.95	*Total Additions and Improvements* ..	.....	.....	.....
.....	$226,688.24	.....	$226,688.24	$187,093.72	*Total Appropriation*	$283,187.00	.....	[1]

[1] It is recommended that Federal Receipts for this purpose be appropriated.

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717-300. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND (753-300)

The Revolving Fund purchases clothing and other necessary articles for children who are wards of the State under the supervision of the State Board of Child Welfare. It also finances administrative expenses. All receipts are credited to this fund. All merchandise is purchased by the Division of Purchase and Property.

	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	22	22	20	20	20

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$87,078.00	$87,078.00	$83,884.91	Other Employees	$77,683.00	$75,367.00	$74,286.00
.....	.....	.....	.....	.....	New Positions	.....	5,664.00	.....
.....	.....	+$87,078.00	$87,078.00	$83,884.91	*Total Salaries*	$77,683.00	$81,031.00	$74,286.00
					Materials and Supplies—			
.....	.....	+$670,000.00	$670,000.00	$619,928.90	Clothing	$625,000.00	$625,000.00	$625,000.00
.....	.....	+ 3,500.00	3,500.00	3,464.49	Fuel and Utilities	3,500.00	3,500.00	3,500.00
.....	.....	+ 625.00	625.00	359.48	Office	750.00	750.00	750.00
.....	.....	+ 2,500.00	2,500.00	1,904.20	All Other	2,500.00	2,500.00	2,500.00
.....	.....	+$676,625.00	$676,625.00	$625,657.07	*Total Materials and Supplies*	$631,750.00	$631,750.00	$631,750.00
					Services Other Than Personal—			
.....	.....	+ $525.00	$525.00	$503.68	Travel	$475.00	$500.00	$500.00
.....	.....	+ 584.00	584.00	63.52	Insurance: Other Than Fire	6,716.00	423.00	423.00
.....	.....	+ 8,000.00	8,000.00	7,716.00	Postage	8,000.00	7,700.00	7,700.00

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.....	.....	+ 12,000.00	12,000.00	12,000.00	Rent: Office and Building	12,000.00	12,000.00	12,000.00
.....	.....	+ 200.00	200.00	166.31	Rent: Office Equipment (All Other)	200.00	200.00	200.00
.....	.....	+$21,309.00	$21,309.00	$20,449.51	*Total Services Other Than Personal* ..	$27,391.00	$20,823.00	$20,823.00
					Maintenance of Property—			
.....	.....	+ $1,300.00	$1,300.00	$1,168.73	Buildings and Grounds	$1,300.00	$1,300.00	$1,300.00
.....	.....	+ 330.00	330.00	301.81	Office Equipment	250.00	300.00	300.00
.....	.....	+ 500.00	500.00	371.80	Office Equipment—Special	.....	354.00	354.00
.....	.....	+ $2,130.00	$2,130.00	$1,842.34	*Total Maintenance of Property*	$1,550.00	$1,954.00	$1,954.00
					Extraordinary—			
.....	.....	+ $100.00	$100.00	.....	Compensation Awards	$100.00	.....	.....
.....	.....	+ 5,234.42	5,234.42	$5,234.42	Employees' Retirement System	6,020.00	$6,020.00	$6,020.00
.....	.....	+ 2,110.95	2,110.95	2,110.95	Social Security Tax	2,428.00	2,428.00	2,428.00
.....	{R$712,878.24 / 200,270.24}	—795,309.37	117,839.11	.....	Control	.....	.....	.....
.....	$913,148.48	—$787,864.00	$125,284.48	$7,345.37	*Total Extraordinary*	$8,548.00	$8,448.00	$8,448.00
.....	$913,148.48	— $722.00	$912,426.48	$739,179.20	*Total Appropriation*	$746,922.00	$744,006.00	$737,261.00

It is recommended that there be appropriated for the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts.

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725-300. BUREAU OF STATE-USE INDUSTRIES

The Bureau of State-Use Industries operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State-Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

Workload Data:	1959 Actual	1960 Actual	1961 Appropriated	1962 Requested	1962 Recommended
Authorized Positions	128	104	26*	24	24
Inmates Employed—Monthly Average	954	887	x x x	x x x	x x x
Total Trained During Year	2,467	2,119	x x x	x x x	x x x
Number of:					
Industrial Operations	26	25	x x x	x x x	x x x
Shops	30	28	x x x	x x x	x x x
Product Items	155	155	x x x	x x x	x x x
Sales and Discounts Earned	$2,216,555	$2,505,328	x x x	x x x	x x x
Cost of Operation	$2,161,660	$2,191,313	x x x	x x x	x x x
Net Worth—June 30	$1,038,523	$1,377,015	x x x	x x x	x x x

*75 positions transferred to corectional institutions.

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$492,039.78	$492,039.78	$492,039.78	Other Employees	$535,931.00	$541,831.00	$540,346.00
.....	.....	+ 2,630.08	2,630.08	2,630.08	Food in Lieu of Cash	6,660.00	6,768.00	6,768.00
.....	.....	+ 58,662.58	58,662.58	58,662.58	Inmates Wages	65,000.00	65,000.00	65,000.00
.....	.....	+$553,332.44	$553,332.44	$553,332.44	*Total Salaries*	$607,591.00	$613,599.00	$612,114.00

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					Materials and Supplies—			
.....	$1,673.81 [R]2,399,692.64	—$746,558.72	$1,654,807.73	$1,542,934.90	Manufacturing Purchase Account	$1,600,000.00	$1,600,000.00	[1]
.....	.....	+ 42,701.04	42,701.04	42,701.04	Fuel and Utilities	45,000.00	45,000.00	$45,000.00
.....	.....	+ 742.39	742.39	742.39	Office	1,000.00	1,000.00	1,000.00
.....	$2,401,366.45	—$703,115.29	$1,698,251.16	$1,586,378.33	*Total Materials and Supplies*	$1,646,000.00	$1,646,000.00	$46,000.00
					Services Other Than Personal—			
.....	.....	+ $2,983.64	$2,983.64	$2,983.64	Telephone	$4,070.00	$4,070.00	$4,070.00
.....	.....	+ 5,183.30	5,183.30	5,183.30	Insurance: Fire	8,523.00	8,856.00	8,856.00
.....	.....	+ 980.94	980.94	980.94	Insurance: Other Than Fire	1,031.00	1,353.00	1,353.00
.....	.....	+ 1,260.62	1,260.62	1,260.62	Postage	1,000.00	1,000.00	1,000.00
.....	.....	+ 1,428.29	1,428.29	1,428.29	Rent: Office Equipment (All Other)	2,000.00	1,500.00	1,500.00
.....	.....	+ 7,468.34	7,468.34	7,468.34	All Other	11,000.00	11,000.00	11,000.00
.....	.....	+$19,305.13	$19,305.13	$19,305.13	*Total Services Other Than Personal* ..	$27,624.00	$27,779.00	$27,779.00
					Maintenance of Property—			
.....	.....	+$17,525.97	$17,525.97	$17,525.97	All Other Equipment	$20,000.00	$20,000.00	$20,000.00
.....	.....	+$17,525.97	$17,525.97	$17,525.97	*Total Maintenance of Property*	$20,000.00	$20,000.00	$20,000.00
					Extraordinary—			
.....	.....	+ $7,448.12	$7,448.12	$7,448.12	Compensation Awards	$810.00	$3,518.00	$3,518.00
.....	.....	+ 25,929.63	25,929.63	25,929.63	Employees' Retirement System	27,600.00	26,000.00	.....
.....	.....	+ 6,899.83	6,899.83	6,899.83	Social Security Tax	7,800.00	6,900.00	.....
.....	.....	+$40,277.58	$40,277.58	$40,277.58	*Total Extraordinary*	$36,210.00	$36,418.00	$3,518.00

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

725-300. BUREAU OF STATE-USE INDUSTRIES

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+$72,674.17	$72,674.17	$72,674.17	All Other Equipment	$75,000.00	$75,000.00	$75,000.00
.....	.....	+$72,674.17	$72,674.17	$72,674.17	*Total Additions and Improvements* ..	$75,000.00	$75,000.00	$75,000.00
.....	$2,401,366.45	.....	$2,401,366.45	$2,289,493.62	*Total Appropriation*	$2,412,425.00	$2,418,796.00	$784,411.00

[1] In addition to the above, there is hereby recommended for allotment out of the amounts appropriated to the Bureau of State-Use Industries, such sums as may be necessary to purchase materials for manufacture and resale.

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730-503. RESIDENTIAL GROUP CENTER (700-503)

(Turrell Fund)

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$189,042.00	$189,042.00	$186,339.16	Construction of Center	.....	.....	.....
.....	(R)$180,000.00 9,042.00	—189,042.00	.....	.....	Control	.....	.....	.....
.....	$189,042.00	.....	$189,042.00	$186,339.16	*Total Appropriation*	.....	.....	.....

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741-500. STATE HOME FOR GIRLS, TRENTON—PSYCHIATRIC STUDY FUND

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$33.36	.....	$33.36	.....	Expenses of the Study	.....	.....	.....
.....	$33.36	.....	$33.36	.....	*Total Appropriation*	.....	.....	.....

753-500. FRANCES DAY FUND—TRAINING PROGRAM

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$3,008.95	$3,008.95	$3,008.95	Other Employees	.....	.....	.....
.....	.....	+$3,008.95	$3,008.95	$3,008.95	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	$3,008.95	—$3,008.95	.....	.....	Control	.....	.....	.....
.....	$3,008.95	—$3,008.95	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$3,008.95	.....	$3,008.95	$3,008.95	*Total Appropriation*	.....	.....	.....

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762-200. RESEARCH LABORATORY CONSTRUCTION—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$9,474.00	—$9,474.00	.....	.....	Extraordinary— Control	.....	.....	.....
.....	$9,474.00	—$9,474.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	.....	+$9,474.00	$9,474.00	$9,474.00	Additions and Improvements— Buildings and Grounds	.....	.....	.....
.....	.....	+$9,474.00	$9,474.00	$9,474.00	*Total Additions and Improvements*	.....	.....	.....
.....	$9,474.00	.....	$9,474.00	$9,474.00	*Total Appropriation*	.....	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-201. NATIONAL INSTITUTE MENTAL HEALTH RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$144.34	.....	$144.34	.....	Expenses of the Study	.....	.....	.....
.....	$144.34	.....	$144.34	.....	*Total Appropriation*	.....	.....	.....

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768-200. REHABILITATION RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$22,715.00	$22,715.00	$21,043.95	Salaries— Other Employees	.....	.....	.....
.....	.....	+$22,715.00	$22,715.00	$21,043.95	*Total Salaries*	.....	.....	.....
.....	.....	+ $250.00	$250.00	$236.76	Materials and Supplies— Office	.....	.....	.....
.....	.....	+ 350.00	350.00	303.25	Printing	.....	.....	.....
.....	.....	+ 304.00	304.00	292.25	Education and Rehabilitation	.....	.....	.....
.....	.....	+ $904.00	$904.00	$832.26	*Total Materials and Supplies*	.....	.....	.....
.....	.....	+ $1,400.00	$1,400.00	$1,095.44	Services Other Than Personal— Travel	.....	.....	.....
.....	.....	+ $1,400.00	$1,400.00	$1,095.44	*Total Services Other Than Personal*	.....	.....	.....
.....	.....	+ $150.00	$150.00	.....	Maintenance of Property— Buildings and Grounds	.....	.....	.....
.....	.....	+ $150.00	$150.00	.....	*Total Maintenance of Property*	.....	.....	.....
.....	R$27,365.00	—$27,365.00	.....	.....	Extraordinary— Control	.....	.....	.....
.....	$27,365.00	—$27,365.00	.....	.....	*Total Extraordinary*	.....	.....	.....

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-200. REHABILITATION RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $850.00	$850.00	$706.60	Buildings and Grounds	.....	.....	.....
.....	.....	+ 803.00	803.00	796.28	Office Equipment	.....	.....	.....
.....	.....	+ 543.00	543.00	537.91	Household Equipment	.....	.....	.....
.....	.....	+ $2,196.00	$2,196.00	$2,040.79	*Total Additions and Improvements* ..	.....	.....	.....
.....	$27,365.00	.....	$27,365.00	$25,012.44	*Total Appropriation*	.....	.....	.....

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768-201. TEACHING MACHINE PROJECT—FEDERAL

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$25,000.00	$25,000.00	$4,000.00	Other Employees	.....	.....	.....
.....	.....	+$25,000.00	$25,000.00	$4,000.00	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	$25,000.00	—$25,000.00	.....	.....	Control	$21,000.00	.....	.....
.....	$25,000.00	—$25,000.00	.....	.....	*Total Extraordinary*	$21,000.00	.....	.....
.....	$25,000.00	.....	$25,000.00	$4,000.00	*Total Appropriation*	$21,000.00	.....	.....

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770-201. MENTAL HEALTH SERVICES—FEDERAL (700-201)

Year Ending June 30, 1960						1961	Year Ending June 30, 1962	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $118.12	$118.12	$118.12	Other Employees	$12,537.00	.....	.....
.....	.....	+ 11,311.38	11,311.38	11,311.38	Special Services	33,098.00	.....	.....
.....	.....	+$11,429.50	$11,429.50	$11,429.50	*Total Salaries*	$45,635.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $131.80	$131.80	$131.80	Office	$200.00	.....	.....
.....	.....	+ 46.65	46.65	46.65	Printing	500.00	.....	.....
.....	.....	+ 1,198.03	1,198.03	1,198.03	Education and Rehabilitation	250.00	.....	.....
.....	.....	+ $1,376.48	$1,376.48	$1,376.48	*Total Materials and Supplies*	$950.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,907.32	$1,907.32	$1,907.32	Travel	$2,500.00	.....	.....
.....	.....	+ 223.25	223.25	223.25	Subscriptions and Memberships	230.00	.....	.....
.....	.....	+ 173.41	173.41	173.41	All Other	500.00	.....	.....
.....	.....	+ $2,303.98	$2,303.98	$2,303.98	*Total Services Other Than Personal* ..	$3,230.00	.....	.....
					Extraordinary—			
.....	.....	+$122,265.88	$122,265.88	$122,265.88	Community Mental Health Services	$120,185.00	.....	.....
.....	R$139,028.00	—139,028.00	.....	.....	Control	.....	.....	.....
.....	$139,028.00	—$16,762.12	$122,265.88	$122,265.88	*Total Extraordinary*	$120,185.00	.....	.....

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					Additions and Improvements—			
.....	.....	+ $1,652.16	$1,652.16	$1,652.16	Office Equipment	$800.00	.....	.....
.....	.....	+ $1,652.16	$1,652.16	$1,652.16	*Total Additions and Improvements* ..	$800.00	.....	.....
.....	$139,028.00	.....	$139,028.00	$139,028.00	*Total Appropriation*	$170,800.00	.....	[1]

[1] It is recommended that Federal receipts for this purpose be appropriated.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1960						Year Ending June 30, 1962		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1961 Adjusted Approp.	Requested	Recommended
.....	$6,302.03	.....	$6,302.03	$6,143.46	Hospital Survey and Construction Fund—Federal	.....	.....	.....
.....	1,571,076.43	.....	1,571,076.43	1,571,076.43	Construction of Governmental and Voluntary Non-Profit Hospitals—Federal ...	.....	.....	.....
.....	516,481.47	.....	516,481.47	173,486.52	Institution Construction Fund—Bond Issues	$342,994.95	.....	.....
.....	4,838.77	.....	4,838.77	4,777.00	Governor's Study Commission—Organizational Structure	.....	.....	.....
.....	123.49	+ $12,120.00	12,243.49	8,419.93	Social Science Research (Russell Sage Foundation)	.....	.....	.....
.....	10,420,749.95	— 53,353.05	10,367,396.90	10,067,683.64	Old Age Assistance—Federal	10,825,000.00	$11,150,000.00	$11,150,000.00
.....	4,410,170.47	— 75,868.12	4,334,302.35	4,122,722.27	Disability Assistance—Federal	3,950,000.00	4,400,000.00	4,400,000.00
.....	11,227,429.07	— 23,080.49	11,204,348.58	11,204,348.58	Dependent Children Assistance—Federal..	15,125,000.00	15,975,000.00	15,975,000.00
.....	570,110.36	.....	570,110.36	553,150.63	Blind Assistance—Federal	575,000.00	600,000.00	600,000.00
.....	214,134.78	.....	214,134.78	189,095.01	Rehabilitation of the Blind—Federal	191,000.00	260,000.00	225,000.00
.....	226,688.24	.....	226,688.24	187,093.72	Child Welfare Services—Federal	283,187.00	.....	.....
.....	913,148.48	— 722.00	912,426.48	739,179.20	State Board of Child Welfare, Clothing Revolving Fund	746,922.00	744,006.00	737,261.00
.....	2,401,366.45	.....	2,401,366.45	2,289,493.62	Bureau of State-Use Industries	2,412,425.00	2,418,796.00	784,411.00
.....	189,042.00	.....	189,042.00	186,339.16	Residential Group Center (Turrell Fund)	.....	.....	.....
.....	33.36	.....	33.36	.....	State Home for Girls—Psychiatric Study Fund	.....	.....	.....
.....	3,008.95	.....	3,008.95	3,008.95	Frances Day Fund—Training Program ..	.....	.....	.....
.....	9,474.00	.....	9,474.00	9,474.00	Research Laboratory Construction—Federal	.....	.....	.....
.....	144.34	.....	144.34	.....	National Institute Mental Health Research Project Federal	.....	.....	.....
.....	27,365.00	.....	27,365.00	25,012.44	Rehabilitation Research Project—Federal	.....	.....	.....

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.....	25,000.00	.....	25,000.00	4,000.00	Teaching Machine Project—Federal	21,000.00	.....	.....
.....	139,028.00	.....	139,028.00	139,028.00	Mental Health Services—Federal	170,800.00	.....	.....
.....	$32,875,715.64	—$140,903.66	$32,734,811.98	$31,483,532.56	*Total Appropriation, Department of Institutions and Agencies*	$34,643,328.95	$35,547,802.00	$33,871,672.00

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