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## 2009-10 SCHOOL REPORT CARD

**SCHOOL:** VINELAND PUBLIC CHARTER S

**COUNTY:** CHARTER

### School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
<b>School</b>	8 hours: 0 minutes
<b>State Average</b>	6 hours: 30 minutes

<u>Length of School Year</u>	
Number of days that school is in session for students.	194

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
<b>School</b>	7 hours: 15 minutes
<b>State Average</b>	5 hours: 42 minutes

<u>Waiting List</u>	
Number of students on a waiting list for admission to school.	
2009-10	8
2008-09	8
2007-08	

<u>Average Class Size</u>	2009-2010	
	School	State
Kindergarten	12.0	19.2
Grade 1	18.0	19.5
Grade 2	15.0	19.7
Total School	14.6	18.2

<u>School Classrooms</u>	
Number of classrooms in school.	
2009-10	7
2008-09	7
2007-08	

**Internet Connectivity**

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

<b>2009-2010</b>		
<b>Locations</b>	<b>Computers</b>	<b>Computers Connected to the Internet</b>
Classroom/Instructional	14	14
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	14	14

**Student/Computer Ratio**

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

	<b>School</b>	<b>State Average</b>
2009-10	7.3	3.6

**Student Information****Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

<b>Grade</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
Kindergarten (full-day)	36.0			
Grade 1	36.0			
Grade 2	30.0			
Total School	102.0			

**Students with Disabilities**

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

0.0%

**Language Diversity**

First language spoken at home in order of frequency.

<b>Language</b>	<b>Percent</b>
English	100.0%

**Limited English Proficient (LEP)**

Percentage of LEP students

**Student Mobility Rate**

Percentage of students who entered and left during the school year.

	School	State Average
2009-10	12.7%	10.5%
2008-09		10.7%
2007-08		10.8%

## Student Performance Indicators

### [ASSESSMENTS](#)

## OTHER PERFORMANCE MEASURES

<a href="#">Attendance Rates</a>	2009-2010		2008-2009	
Percentage of students present on average each day.	School	State	School	State
Kindergarten	95.4%	94.3%		94.3%
Grade 1	93.8%	95.2%		95.1%
Grade 2	94.7%	95.5%		95.5%
Total School	94.6%	94.6%		94.6%

<a href="#">Student Suspensions</a>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	2%	2%	4%
2008-09			4%
2007-08			5%

<a href="#">Student Expulsions</a>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09			35
2007-08			66

## Staff Information

**Student/Administrator Ratio**

Numbers of students per administrator.

	<b>School</b>	<b>State Average</b>
2009-10	42.5	275.1
2008-09		276.8
2007-08		262.1

**Student/Faculty Ratio**

Numbers of students per faculty member.

	<b>School</b>	<b>State Average</b>
2009-10	13.1	10.6
2008-09		10.8
2007-08		10.7

**Faculty Attendance Rate**

Percentage of faculty present on average each day.

	<b>School</b>	<b>State Average</b>
2009-10	98.7%	95.7%
2008-09		95.3%
2007-08		96.0%

**Faculty Mobility Rate**

Percentage of faculty who entered and left the school during the school year.

	<b>School</b>	<b>State Average</b>
2009-10	0.0%	
2008-09		4.0%
2007-08		5.7%

**Faculty and Administrator Credentials**

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	<b>BA/BS</b>	<b>MA/MS</b>	<b>PhD/EdD</b>
2009-10	76.9%	15.4%	7.7%
2008-09			
2007-08			

**National Board Certification**

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	<b>School</b>	<b>State</b>
2009-10	0	
2008-09		93
2007-08		93

## School Finance Data

### Administrative and Faculty Personnel

In FTE (Full-time Equivalents).

	# of Administrators		# of Students per Administrator		# of Faculty per Administrator	
	School	Charter Average	School	Charter Average	School	Charter Average
2009-10	2.4	2.9	42.5	114.8	3.3	10.2
2008-09		2.7		115.0		10.1
2007-08		2.9		0.1		9.0

### Median Salary and Years of Experience of Administrative and Faculty Personnel

	2009-10	2008-09	2007-08
<b>Administrators</b>			
Salary - School	\$50,000		
Salary - Charter	\$80,000	\$80,000	\$70,512
Years of Experience - School	19		
Years of Experience - Charter	10	10	9
<b>Faculty</b>			
Salary - School	\$41,000		
Salary - Charter	\$48,100	\$46,574	\$45,000
Years of Experience - School	3		
Years of Experience - Charter	4	4	4

### Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	42%	49%		28%
2008-09	42%	49%		28%
2007-08		47%		12%

### Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	15%	13%		-2%
2008-09	15%	13%		-2%
2007-08		16%		37%

### Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	School	Charter Average	School	Charter Average	School	Charter Average
Local	64%	26%	0%	0%	0%	0%
State	21%	68%	0%	0%	0%	0%
Federal	15%	6%	0%	0%	0%	0%
Other	0%	0%	100%	100%	100%	100%

### Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	Charter Budget	Charter Average	Charter Actual	Charter Average	Charter Actual	Charter Average
Classroom - Salaries and Benefits	\$3,280	\$6,131		\$5,532		\$5,490
Classroom - General Supplies/Textbooks	\$350	\$511		\$452		\$364
Classroom - Purchased Services and Other	\$79	\$362		\$261		\$277
<b>Total Classroom Instruction</b>	\$3,709	\$7,004		\$6,244		\$6,130
Support Services - Salaries and Benefits	\$702	\$1,044		\$283		\$346
Support Services - other	\$201	\$651		\$203		\$281
<b>Total Support Services</b>	\$903	\$1,695		\$486		\$627
Administration - Salaries and Benefits	\$1,186	\$1,633		\$1,943		\$1,595
Administration - other	\$233	\$637		\$776		\$1,017
<b>Total Administration Costs</b>	\$1,419	\$2,270		\$2,719		\$2,612
Op./Maint. of Plant - Salaries and Benefits	\$0	\$0		\$449		\$260

Op./Maint. of Plant - other	\$1,739	\$1,601		\$1,883		\$1,662
<b>Total Operations and Maintenance of Plant</b>	<b>\$1,739</b>	<b>\$1,601</b>		<b>\$2,332</b>		<b>\$1,922</b>
<b>Total Food Services Costs</b>	<b>\$0</b>	<b>\$0</b>		<b>\$40</b>		<b>\$17</b>
<b>Total Extracurricular Costs</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
<b>(1)TOTAL COMPARATIVE COST PER PUPIL</b>	<b>\$7,770</b>	<b>\$12,570</b>		<b>\$11,921</b>		<b>\$11,319</b>
<b>(2)TOTAL COST PER PUPIL</b>	<b>\$9,858</b>	<b>\$14,090</b>		<b>\$13,094</b>		<b>\$12,339</b>

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.