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DEPARTMENT OF HUMAN SERVICES

INTER-OFFICE COMMUNICATION

DATE May 5, 2003

TO

Gwendolyn L. Harris

Commissioner

FROM

Pearl Elias, Acting Director

Division of Family Development

SUBJECT

CURRENT PROGRAM STATISTICS

Attached please find *Current Program Statistics* for January 2003. Included are TANF-oriented and Food Stamps data, General Assistance data, and the WFNJ Statistical Summary.

Some items of interest include:

- The TANF caseload continues to decline. Since January of 2002 there has been a decrease of 3.6%.
- Food Stamp households increased by 7,205 since January 2002.
- For GA, recipient figures reported are for January 2003, which are 16.2% above January 2002.

Should you have any questions regarding this report, please do not hesitate to call me at 6-2000, David Karwoski at 6-2273, or Janet Taylor at 6-2277.

PE:Jet:t

Attachments

C David C. Heins
Deborah Bradley Kilstein
Laurie Facciarossa
Andy Williams
April Aaronson
Len Feldman



State of New Jersey

Department of Human Services
Division of Family Development

CURRENT PROGRAM STATISTICS

January 2003

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Highlights of CURRENT PROGRAM STATISTICS

WFNJ/TANF

(Tables 1 and 5, Graphs 1 and 4)

As of January 2003, 42,322 eligible families in New Jersey were receiving WFNJ/TANF cash assistance:

- 40,719 single head of household families
- 1,603 two-parent families.

The largest number of WFNJ/TANF families receiving cash assistance, by county:

Essex — 11,883, Hudson — 5,960, Camden — 4,659, Passaic — 3,210, Union — 2,535

The number of WFNJ/TANF cash assistance families in the other 16 counties ranged from:

 46 families in Hunterdon County to 2,357 in Mercer County, with ten counties below 1000 families

There were 5,596 fewer eligible WFNJ/TANF families receiving cash assistance in January 2003 than in January 2001, a decline of 11.7 percent.

- Single head families: 5,621 below two years ago in January 2001, a drop of 12.1%.
- Two parent families: increased by 25 or 1.6 percent from January 2001.

FOOD STAMP PROGRAM

(Tables 2 and 6, Graphs 2, 5, and 6)

As of report month of January 2003, 143,793 households participated in the Food Stamp Program.

- TANF: 31,298 households with 96,672 persons.
- Other low income: 112,495 households with 208,735 persons.

Total persons: 305,407, including 149,615 adults and 155,792 children

By County: 54.3 percent of the households were in: Essex 29,591

Hudson 20,500

Passaic 15,145

Camden 12,780

Two years ago in January 2001, 135,432 households participated in Food Stamps in New Jersey. Over the next two years the number increased by 8,361 or 6.2 percent, to 143,793 by January 2003.

- TANF(FS) households steadily declined by 4,058 from 35,356 in January 2001 to 31, 298 two years later. There were 100,076 Other Low Income households in January 2001 and 12,419 more two years later.
- Total FS Recipients: were 295,371 in January 2001, and increased to 305,407
- by January 2003, an increase of 10,036, or 3.4 percent.
- Adult FS Recipients: increased from 144,826 in January 2001 to 149,615 in January 2003, an increase of 4,789 (3.3 percent).
- Recipient FS Children: increased by 5,247 (3.5 percent), from 150,545 in January 2001 to 155,792 in January 2003.

EMERGENCY ASSISTANCE

(Tables 3, 7 and 9, Graphs 3, 7 and 9)

In January 2003 Emergency Assistance (EA) payments were made for 3,301 eligible TANF families and 602 SSI recipients in New Jersey. For TANF families this included payments for:

- Temporary Rental Assistance (TRA) for 470 families
- Motel placements for 612 families and emergency shelter placements for 496 families
- All other TANF-EA for 1,723 families (including back rent, back utilities, security deposits, furnishings, clothing and food allowance, or transitional housing)
- 823 families in Essex County, 421 in Mercer County, 322 in Monmouth County,
 271 in Passaic.

In the past two years, the number of EA payments for TANF families increased from 1,954 in January 2001 to 3,301 in January 2003.

- TRA payments were 14.2 % of the total EA Families in January 2003.
- Notel payments were up from two years ago.; 314 to 612.

TANF PARTICIPATION RATES

(Table 8, Graph 8)

The TANF participation rate for January 2003 was 32.51% for the State as a whole. This is a decrease of .81 percentage points from December 2002.

Participation rates by county:

- Eight counties had a participation rate greater than 40 percent: Cape May, Mercer, Monmouth,
- Morris, Salem, Somerset, Sussex, and Warren.

GENERAL ASSISTANCE

(Table 9, Graph 9)

There were 28,432 GA recipients in January 2003, up from 24,458 in January 2002.

There were 15,818 Employable GA and 12,614 Unemployable GA recipients in January 2003.

CHILD SUPPORT AND PATERNITY

(Table 10)

For FFY 2003, the total collection of the Child Support and Paternity Program was \$216,015,904, an increase of over 11 percent over the same period for FFY 2002.

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| Table 1 | NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND |
|-----------|--|
| WFNJ/TANF | NUMBER OF ELIGIBLE FAMILIES RECEIVING WFNJ/TANF FOR THE REPORT MONTH |
| | |

| PROGRAM | JANUARY 2003 | | | | | | | | |
|------------|---------------------|--------------|-------------|------------|-----------|--|--|--|--|
| | Applications | Terminations | Single Head | Two Parent | Total | | | | |
| County | Approved | | Families | Families | WFNJ/TANF | | | | |
| | | | | | | | | | |
| ATLANTIC | 130 | 171 | 1,482 | 60 | 1,542 | | | | |
| BERGEN | 71 | 82 | 807 | 72 | 879 | | | | |
| BURLINGTON | 113 | 105 | 1,040 | 49 | 1,089 | | | | |
| CAMDEN | 410 | 309 | 4,459 | 200 | 4,659 | | | | |
| CAPE MAY | 46 | 46 | 301 | 28 | 329 | | | | |
| CUMBERLAND | 194 | 129 | 1,465 | 100 | 1,565 | | | | |
| ESSEX | 1,057 | 1,028 | 11,582 | 301 | 11,883 | | | | |
| GLOUCESTER | 82 | 71 | 723 | 34 | 757 | | | | |
| HUDSON | 384 | 338 | 5,738 | 222 | 5,960 | | | | |
| HUNTERDON | 9 | 3 | 44 | 2 | 46 | | | | |
| MERCER | 197 | 220 | 2,272 | 85 | 2,357 | | | | |
| MIDDLESEX | 184 | 183 | 1,599 | 60 | 1,659 | | | | |
| MONMOUTH | 151 | 143 | 1,553 | 61 | 1,614 | | | | |
| MORRIS | 27 | 23 | 206 | 15 | 221 | | | | |
| OCEAN | 96 | 111 | 827 | 44 | 871 | | | | |
| PASSAIC | 223 | 225 | 3,088 | 122 | 3,210 | | | | |
| SALEM | 51 | 51 | 402 | 16 | 418 | | | | |
| SOMERSET | 41 | 42 | 345 | 13 | 358 | | | | |
| SUSSEX | 16 | 13 | 113 | 6 | 119 | | | | |
| UNION | 188 | 213 | 2,449 | 86 | 2,535 | | | | |
| WARREN | 36 | 36 | 224 | 27 | 251 | | | | |
| | | | | | | | | | |
| NJ TOTAL | 3,706 | 3.542 | 40,719 | 1,603 | 42.322 | | | | |

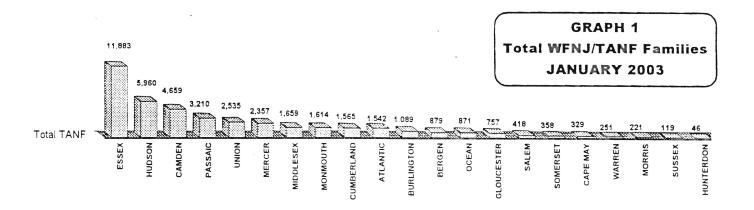


Table 2
FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN FOR THE REPORT MONTH

| PROGRAM | | | | JANUA | RY 2003 | | | |
|------------|-----------|------------|---------|---------|-----------|------------|---------------|----------|
| | <u>F</u> | HOUSEHOLDS | | | | PERSONS | | |
| | | Other | | | | Other | | |
| County | WFNJ/TANF | low income | TOTAL | TOTAL | WFNJ/TANF | low income | Adults | Children |
| ATLANTIC | 968 | 4,969 | 5,937 | 12,576 | 3,024 | 9,552 | 6,344 | 6,232 |
| BERGEN | 626 | 6,225 | 6,851 | 11,256 | 1,780 | 9,476 | 7,685 | 3,571 |
| BURLINGTON | 620 | 3,166 | 3,786 | 7,977 | 1,911 | 6,066 | 4,099 | 3,878 |
| CAMDEN | 3,337 | 9,443 | 12,780 | 29,783 | 10,795 | 18,988 | 13,573 | 16,210 |
| CAPE MAY | 242 | 1,553 | 1,795 | 3,888 | 747 | 3,141 | 2,003 | 1,885 |
| CUMBERLAND | 1,147 | 4,034 | 5,181 | 12,434 | 3,614 | 8,820 | 5,549 | 6,885 |
| ESSEX | 9,318 | 20,273 | 29,591 | 64,835 | 28,964 | 35,871 | 29,963 | 34.872 |
| GLOUCESTER | 524 | 2,252 | 2,776 | 5,951 | 1,598 | 4,353 | 3,023 | 2.928 |
| HUDSON | 4.698 | 15,802 | 20,500 | 42,468 | 13,981 | 28,487 | 21,160 | 21,308 |
| HUNTERDON | 23 | 339 | 362 | 578 | 63 | 515 | 390 | 188 |
| MERCER | 1,683 | 5,024 | 6,707 | 13,740 | 5,202 | 8,538 | 6,755 | 6,985 |
| MIDDLESEX | 1,193 | 4,986 | 6,179 | 11,912 | 3,389 | 8,523 | 6,392 | 5,520 |
| MONMOUTH | 1.288 | 5,245 | 6,533 | 13,798 | 4,062 | 9,736 | 6 ,996 | 6,802 |
| MORRIS | 143 | 1,460 | 1,603 | 2,569 | 423 | 2,146 | 1,803 | 766 |
| OCEAN | 573 | 4.231 | 4,804 | 12,056 | 1,781 | 10,275 | 5,251 | 6,805 |
| PASSAIC | 2.420 | 12,725 | 15,145 | 31,752 | 7,490 | 24,262 | 14,478 | 17,274 |
| SALEM | 305 | 993 | 1,298 | 3,022 | 947 | 2,075 | 1,383 | 1,639 |
| SOMERSET | 202 | 1,572 | 1,774 | 3,111 | 623 | 2,488 | 1,849 | 1,262 |
| SUSSEX | 74 | 626 | 700 | 1,508 | 214 | 1,294 | 840 | 668 |
| UNION | 1,721 | 6,459 | 8,180 | 17,321 | 5,434 | 11,887 | 8,564 | 8,757 |
| WARREN | 193 | 1.118 | 1,311 | 2,872 | 630 | 2,242 | 1,515 | 1,357 |
| | | | | | | | | |
| NJ TOTAL | 31,298 | 112,495 | 143,793 | 305,407 | 96,672 | 208,735 | 149,615 | 155,792 |

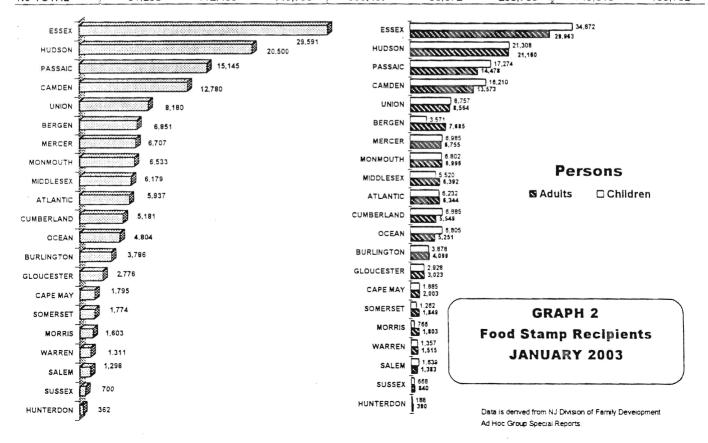
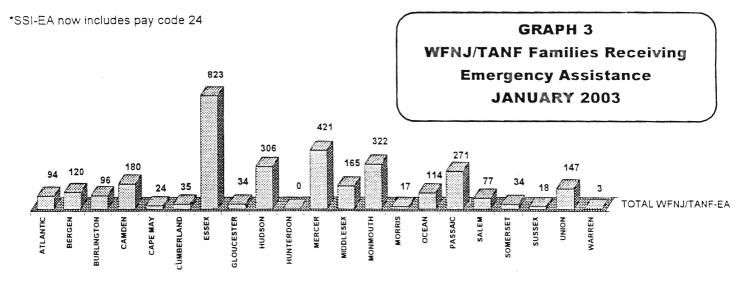


Table 3
TANF/SSI

NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS (UNDUPLICATED CASES)

| EMERGENCY JANUARY 2003 | | | | | | | | |
|------------------------|--------------|----------------|--------------|---------------|---------------|---------------|--|--|
| ASSISTANCE | WFNJ | TANF Families | Receiving En | nergency Assi | <u>stance</u> | SSI | | |
| | TOTAL | Temporary | Motel | Emergency | Other | Receipients | | |
| County | WFNJ/TANF-EA | Rental Assist. | Housing | Shelter | WFNJ/TANF-EA | Receiving EA* | | |
| ATLANTIC | 94 | 1 | 39 | 12 | 42 | 19 | | |
| BERGEN | 120 | 11 | 27 | 17 | 65 | 80 | | |
| BURLINGTON | 96 | 0 | 16 | 36 | 44 | 28 | | |
| CAMDEN | 180 | 27 | 38 | 22 | 93 | 26 | | |
| CAPE MAY | 24 | 6 | 7 | 1 | 10 | 9 | | |
| CUMBERLAND | 35 | 3 | 2 | 6 | 24 | 8 | | |
| ESSEX | 823 | 134 | 36 | 260 | 393 | 77 | | |
| GLOUCESTER | 34 | 4 | 17 | 5 | 8 | 18 | | |
| HUDSON | 306 | 40 | 61 | 22 | 183 | 18 | | |
| HUNTERDON | 0 | 0 | 0 | 0 | 0 | 5 | | |
| MERCER | 421 | 170 | 40 | 0 | 211 | 74 | | |
| MIDDLESEX | 165 | 77 | 18 | 30 | 110 | 49 | | |
| MONMOUTH | 322 | 33 | 173 | 0 | 116 | 29 | | |
| MORRIS | 17 | 2 | 2 | 8 | 5 | 8 | | |
| OCEAN | 114 | 9 | 63 | 10 | 32 | 37 | | |
| PASSAIC | 271 | 2 | 11 | 26 | 232 | 60 | | |
| SALEM | 77 | 9 | 20 | 1 | 47 | 7 | | |
| SOMERSET | 34 | 0 | 4 | 9 | 21 | 20 | | |
| SUSSEX | 18 | 4 | 6 | 1 | 7 | 15 | | |
| UNION | 147 | 8 | 31 | 28 | 80 | 13 | | |
| WARREN | 3 | 0 | 1 | 2 | 0 | 2 | | |
| NJ TOTAL | 3,301 | 470 | 612 | 496 | 1,723 | 602 | | |
| NUTUTAL | 3,301 | 4/0 | 012 | 490 | 1,723 | 002 | | |



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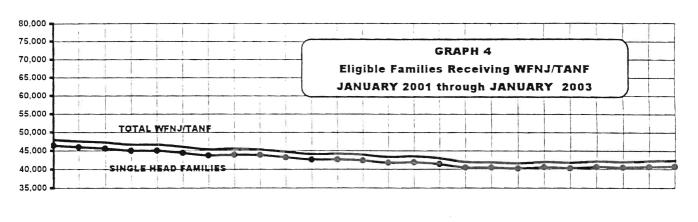
| W | ORK FI | RST N | EW JEF | RSEY ST | TATIST | ICAL S | UMMAF | RY | | | |
|-------------------------------|--|--|---|---|--|--|--|--|--|--|--|
| JANUARY_2003 | | | | | | | | | | | |
| CASES REQUIRED TO PARTICIPATE | EMPLOYM CWEP | ALL OTHER TRAINING | JOB SEARCH | EMPLOYED OPEN (WFNJ RECIPIENT) | | | EMPLOYED CLOSED | POST ASSISTANCE CHILD CARE | | | |
| 692 | 3 | 189 | 19 | 105 | 104 | 114 | 68 | 253 | | | |
| 410 | 38 | 172 | 116 | 90 | 92 | 89 | 21 | 151 | | | |
| 489 | 97 | 63 | 108 | 129 | 86 | 107 | 23 | 209 | | | |
| 2,419 | 568 | 466 | 105 | 492 | 473 | 664 | 87 | 667 | | | |
| 152 | 7 | 21 | 36 | 37 | 19 | 17 | 7 | 57 | | | |
| 738 | 2 | 270 | 197 | 99 | 74 | 107 | 27 | 212 | | | |
| 7,141 | 201 | 2,375 | 286 | 1,547 | 1,644 | 1,542 | 140 | 949 | | | |
| 358 | 22 | 25 | 17 | 46 | 43 | 6 | 12 | 135 | | | |
| 3,227 | 35 | 1,701 | 232 | 667 | 645 | 508 | 119 | 676 | | | |
| 16 | 2 | 0 | 1 | 1 | 1 | 0 | 3 | 15 | | | |
| 1,290 | 76 | 858 | 102 | 243 | 289 | 344 | 60 | 303 - | | | |
| 760 | 0 | 158 | 136 | 160. | 86 | 135 | 50 | 185 | | | |
| 899 | 20 | 506 | 81 | 220 | 221 | 323 | 41 | 264 | | | |
| 86 | 52 | 23 | 15 | 15 | 22 | 16 | 8 | 48 | | | |
| 357 | 22 | 69 | 94 | 65 | 60 | 42 | 30 | 180 | | | |
| 1,765 | 39 | 942 | 143 | 271 | 271 | 360 | 54 | 307 | | | |
| 223 | 83 | 50 | 32 | 34 | 34 | 83 | 11 | 64 | | | |
| 162 | 26 | 45 | 74 | 52 | 18 | 33 | 14 | 69 | | | |
| 51 | 25 | 1 | 28 | 14 | 14 | 5 | 5 | 40 | | | |
| 1,239 | 6 | 749 | 112 | 144 | 188 | 308 | 42 | 279 | | | |
| 151 | 1 | 106 | 3 | 32 | 13 | 15 | 8 | 27 | | | |
| 22 525 | 1 225 | 8 780 | 1 027 | A A63 | 1 207 | A 040 | 920 | 5,090 | | | |
| | CASES REQUIRED TO PARTICIPATE 692 410 489 2,419 152 738 7,141 358 3,227 16 1,290 760 899 86 357 1,765 223 162 51 1,239 | CASES REQUIRED TO PARTICIPATE 692 3 410 38 489 97 2,419 568 152 7 738 2 7,141 201 358 22 3,227 35 16 2 1,290 76 760 0 899 20 86 52 357 22 1,765 39 223 83 162 26 51 25 1,239 6 151 1 | CASES REQUIRED TO PARTICIPATE 692 3 189 410 38 172 489 97 63 2,419 568 466 152 7 21 738 2 270 7,141 201 2,375 358 22 25 3,227 35 1,701 16 2 0 1,290 76 858 760 0 158 899 20 506 86 52 23 357 22 69 1,765 39 942 223 83 50 162 26 45 51 25 1 1,239 6 749 151 1 106 | CASES REQUIRED TO PARTICIPATE EMPLOYMENT DIRECTED ACTIVITIES CWEP ALL JOB 692 3 189 19 410 38 172 116 489 97 63 108 2,419 568 466 105 152 7 21 36 738 2 270 197 7,141 201 2,375 286 358 22 25 17 3,227 35 1,701 232 16 2 0 1 1,290 76 858 102 760 0 158 136 899 20 506 81 86 52 23 15 357 22 69 94 1,765 39 942 143 223 83 50 32 162 26 45 74 51 25 1 | CASES REQUIRED TO PARTICIPATE RECIPIENT) 10 | CASES REQUIRED TO PARTICIPATE CWEP ALL OTHER TRAINING TRAI | CASES REQUIRED CWEP ALL JOB OTHER TRAINING NECTIFIES TRAINING NECTIFIES CWEP ALL JOB OTHER TRAINING NECTIFIES NECTIFIES CARE CARE | CASES REQUIRED TO PARTICIPATE CASE OF PA | | | |

Data is derived from NJ Division of Family Development's FAMIS reports

Table 5
WFNJ/TANF
PROGRAM

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING WFNJ/TANF FOR THE REPORT MONTH

| GRAM | JANUAR' | Y 2001 THRO | UGH JANUAR' | Y 2003 | |
|-----------------|--------------|--------------|---------------------|------------|-----------|
| | Applications | Terminations | Single Head | Two Parent | Total |
| | Approved | | Families | Families | WFNJ/TANF |
| 2001 JAN | 3,767 | 4,135 | 46,340 | 1,578 | 47,918 |
| FEB | 3,581 | 3,597 | 45,912 | 1,614 | 47,526 |
| MAR | 3,961 | 4,422 | 45,581 | 1,665 | 47,246 |
| APR | 3,545 | 4,099 | 4 4 ,958 | 1,657 | 46,615 |
| MAY | 3,588 | 4,017 | 44,960 | 1,659 | 46,619 |
| JUN | 4,239 | 4,887 | 44,426 | 1,644 | 46,070 |
| JUL | 3,568 | 3,862 | 43,676 | 1,642 | 45,318 |
| AUG | 4,674 | 4,618 | 43,898 | 1,604 | 45,502 |
| SEP | 3,575 | 4,096 | 43,207 | 1,459 | 44,666 |
| OCT | 4,118 | 4,515 | 43,147 | 1,496 | 44,643 |
| NOV | 3,692 | 3,694 | 42,572 | 1,482 | 44,054 |
| DEC | 3,792 | 3,982 | 42,615 | 1,483 | 44,098 |
| 2001 AVERAGE | 3,842 | 4,160 | 44,274 | 1,582 | 45,856 |
| 2002 JAN | 4,210 | 4,872 | 42,369 | 1,547 | 43,916 |
| FEB | 3,979 | 4,061 | 41,749 | 1,545 | 43,294 |
| MAR | 4,737 | 4,976 | 41,822 | 1,587 | 43,409 |
| APR | 3,746 | 4,251 | 41,339 | 1,566 | 42,905 |
| MAY | 3,809 | 3,005 | 40,400 | 1,478 | 41,878 |
| JUN | 4,210 | 2,824 | 40,469 | 1,373 | 41,842 |
| JUL | 3,754 | 3,345 | 40,212 | 1,371 | 41,583 |
| AUG | 4,983 | 2,720 | 40,479 | 1,428 | 41,907 |
| SEP | 3,863 | 3,230 | 40,263 | 1,471 | 41,734 |
| OCT | 4,215 | 2,786 | 40,585 | 1,526 | 42,111 |
| NOV | 4,855 | 2,881 | 40,412 | 1,516 | 41,928 |
| DEC | 3,945 | 3,047 | 40,631 | 1,527 | 42,158 |
| 2002 AVERAGE | 4,192 | 3,500 | 40,894 | 1,495 | 42,389 |
| 2003 JAN | 3,706 | 3,542 | 40,719 | 1,603 | 42,322 |



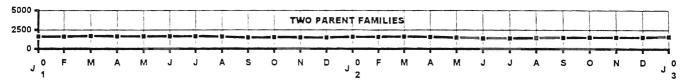
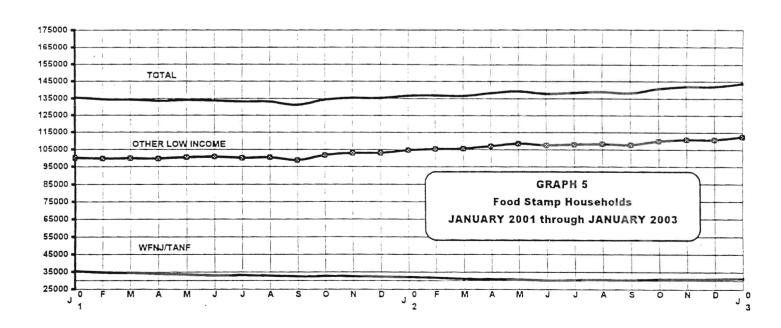


Table 6
FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN FOR THE REPORT MONTH

| PROGRAM | | 5//3/3///33333333333333333333333 | J | ANUARY : | 2001 THR | DUGH JANI | JARY 2003 | · · · · · · · · · · · · · · · · · · · | ******************************* |
|---|-----|----------------------------------|------------|----------|----------|-----------|-----------|---------------------------------------|---------------------------------|
| | | | HOUSEHOLDS | | | | PERSONS | | |
| | | | Other low | | | | Other low | | |
| | | WFNJ/TANF | income | TOTAL | TOTAL | WFNJ/TANF | income | Adults | Children |
| 111111111111111111111111111111111111111 | JAN | 35,356 | 100.076 | 135,432 | 295,371 | 113,478 | 181,893 | 144,826 | 150,545 |
| | FEB | 34,645 | 99,641 | 134,286 | 291,739 | 110,908 | 180,831 | 143,600 | 148.139 |
| | MAR | 34,300 | 99,817 | 134,117 | 290,519 | 109,606 | 180,913 | 143,294 | 147,225 |
| | APR | 33.764 | 99,643 | 133,407 | 288,516 | 107.963 | 180,553 | 142,389 | 146,127 |
| | MAY | 33,526 | 100,398 | 133,924 | 289,820 | 107,006 | 182,814 | 142.858 | 146,962 |
| | JUN | 32,870 | 100,720 | 133,590 | 288.667 | 104,982 | 183,685 | 142,368 | 146.299 |
| | JUL | 33,035 | 100,080 | 133,115 | 288,205 | 105,542 | 182,663 | 141,811 | 146,394 |
| | AUG | 32,635 | 100,437 | 133,072 | 287,409 | 104,260 | 183,149 | 141,585 | 145,824 |
| | SEP | 32,318 | 98,729 | 131,047 | 283,732 | 103,226 | 180,506 | 139,427 | 144,305 |
| | OCT | 32,548 | 101,588 | 134,136 | 290,663 | 103,684 | 186,979 | 142,571 | 148,092 |
| | NOV | 32,429 | 102,902 | 135,331 | 293,219 | 103,209 | 190,010 | 143,806 | 149,413 |
| | DEC | 32,202 | 102,938 | 135,140 | 293,365 | 102,203 | 191,162 | 143,566 | 149,799 |
| 2001 AVER | AGE | 33,302 | 100,581 | 133,883 | 290,102 | 106,339 | 183,763 | 142,675 | 147,427 |
| /////////////////////////////////////// | JAN | 31,916 | 104,672 | 136,588 | 294,255 | 100,609 | 193,646 | 144,352 | 149,903 |
| | FEB | 31,545 | 105,266 | 136,811 | 293,013 | 99,154 | 193,859 | 144,150 | 148,863 |
| | MAR | 30,992 | 105,455 | 136,447 | 290,969 | 97,107 | 193,862 | 143,514 | 147,455 |
| | APR | 30,963 | 106,998 | 137,961 | 293,635 | 96,674 | 196,961 | 144,741 | 148,894 |
| | MAY | 30,714 | 108,426 | 139,140 | 296,627 | 95,727 | 200,900 | 145,815 | 150,812 |
| | JUN | 30,154 | 107,564 | 137,718 | 293,857 | 93,996 | 199,861 | 144,132 | 149,725 |
| | JUL | 30,361 | 107,961 | 138,322 | 295,127 | 94,561 | 200,566 | 144,609 | 150,518 |
| | AUG | 30,502 | 108,327 | 138,829 | 295,977 | 94,794 | 201,183 | 144,878 | 151,099 |
| | SEP | 30,353 | 107,774 | 138,127 | 293,409 | 94,073 | 199,336 | 143,850 | 149,559 |
| | OCT | 30,819 | 109,875 | 140,694 | 298,991 | 95,413 | 203,578 | 146,413 | 152,578 |
| | NOV | 30,941 | 110,923 | 141,864 | 301,641 | 95,829 | 205,812 | 147,684 | 153,957 |
| | DEC | 31,056 | 110,874 | 141,930 | 302.035 | 96,061 | 205,974 | 147.681 | 154,354 |
| 2002 AVER | AGE | 30,860 | 107,843 | 138,703 | 295,795 | 96,167 | 199,628 | 145,152 | 150,643 |
| 2003 | JAN | 31,298 | 112,495 | 143,793 | 305,407 | 96,672 | 208,735 | 149,615 | 155,792 |



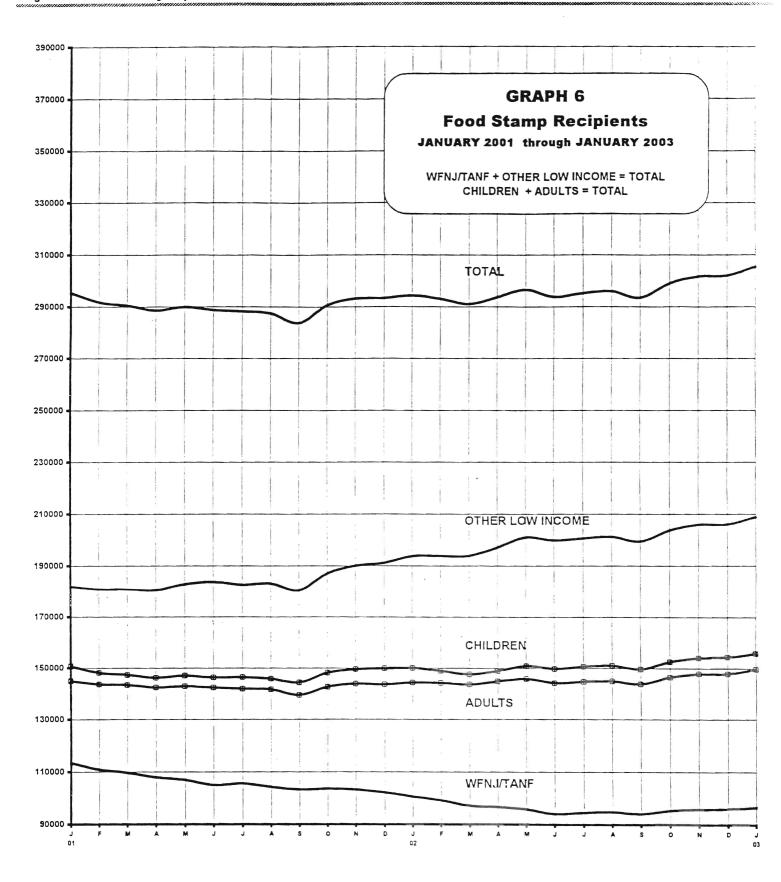


Table 7

NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS

| TA | | |
|----|---|---|
| 18 | N | г |

(UNDUPLICATED CASES)

| ANF | | (UNL | JUPLICATED CAS | ESI | |
|--------------|---|-------------------|----------------|-----------------|---|
| MERGENCY | *************************************** | JANUAF | RY 2001 THROU | GH JANUARY 2003 | *************************************** |
| SSISTANCE | Total Families | Temporary | Motel | Emergency | Other |
| | Receiving EA | Rental Assistance | Housing | Shelter | TANF-EA |
| 2001 JAN | 1,954 | 229 | 314 | 387 | 1,024 |
| FEB | 1,804 | 226 | 289 | 354 | 935 |
| MAR | 2,052 | 241 | 337 | 356 | 1,118 |
| APR | 1,843 | 228 | 325 _ | 270 | 1,020 |
| MAY | 2,133 | 236 | 328 | 412 | 1,157 |
| JUN | 2,102 | 232 | 368 | 371 | 1,131 |
| JUL | 2,188 | 269 | 305 | 394 | 1,220 |
| AUG | 2,347 | 245 | 396 | 418 | 1,288 |
| SEP | 2,174 | 244 | 357 | 454 | 1,119 |
| OCT | 2,636 | 246 | 422 | 474 | 1,494 |
| NOV | 2,327 | 268 | 356 | 479 | 1,224 |
| DEC | 2,543 | 298 | 452 | 432 | 1,361 |
| 2001 AVERAGE | 2,175 | 247 | 354 | 400 | 1,174 |
| 2002 JAN | 2,651 | 282 | 542 | 410 | 1,417 |
| FEB | 2,265 | 311 | 366 | 338 | 1,250 |
| MAR | 2,595 | 296 | 544 | 402 | 1,353 |
| APR | 2,812 | 330 | 548 | 426 | 1,508 |
| MAY | 2,769 | 342 | 419 | 417 | 1,591 |
| //////JUN | 2,615 | 347 | 516 | 406 | 1,346 |
| JUL | 2,779 | 351 | 459 | 519 | 1,450 |
| AUG | 2,889 | 353 | 515 | 505 | 1,516 |
| SEP | 3,030 | 348 | 587 | 466 | 1,629 |
| OCT | 3,324 | 380 | 633 | 494 | 1,817 |
| NOV | 3,008 | 389 | 482 | 422 | 1,715 |
| DEC | 3,169 | 436 | 577 | 450 | 1,706 |
| 2002 AVERAGE | 2,826 | 347 | 516 | 438 | 1,525 |
| 2003 JAN | 3,301 | 470 | 612 | 496 | 1,723 |

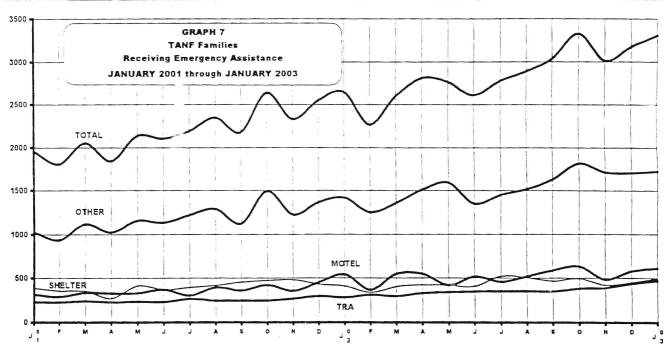


Table 8

| TANF PARTICIPATION RATES | | | | | | |
|------------------------------|----------|----------|---------|--|--|--|
| NOVEMBER 2002 - JANUARY 2003 | | | | | | |
| County | November | December | January | | | |
| | | | | | | |
| ATLANTIC | 26.43% | 25.76% | 27.60% | | | |
| BERGEN | 39.28% | 33.81% | 37.56% | | | |
| BURLINGTON | 35.68% | 33.05% | 34.76% | | | |
| CAMDEN | 35.63% | 35.97% | 34.47% | | | |
| CAPE MAY | 33.77% | 35.76% | 40.13% | | | |
| CUMBERLAND | 21.85% | 20.86% | 23.03% | | | |
| ESSEX | 34.07% | 32.79% | 28.83% | | | |
| GLOUCESTER | 20.72% | 20.23% | 20.39% | | | |
| HUDSON | 35.70% | 34.52% | 34.64% | | | |
| HUNTERDON | 36.36% | 25.00% | 12.50% | | | |
| MERCER | 44.59% | 44.00% | 42.09% | | | |
| MIDDLESEX | 27.07% | .24.17% | 22.36% | | | |
| MONMOUTH | 42.23% | 40.56% | 45.49% | | | |
| MORRIS | 54.21% | 55.95% | 54.65% | | | |
| OCEAN | 28.27% | 22.25% | 21.56% | | | |
| PASSAIC | 29.05% | 28.16% | 30.93% | | | |
| SALEM | 47.95% | 49.75% | 50.67% | | | |
| SOMERSET | 50.83% | 42.59% | 49.38% | | | |
| ISSEX | 41.50% | 50.00% | 43.13% | | | |
| IMION | 38.12% | 34.89% | 35.99% | | | |
| WAR EN | 52.94% | 48.64% | 47.68% | | | |
| | | | | | | |
| NJ TOTAL | 34.70% | 33.32% | 32.51% | | | |

Graph 8

TANF PARTICIPATION RATES

JANUARY 2003

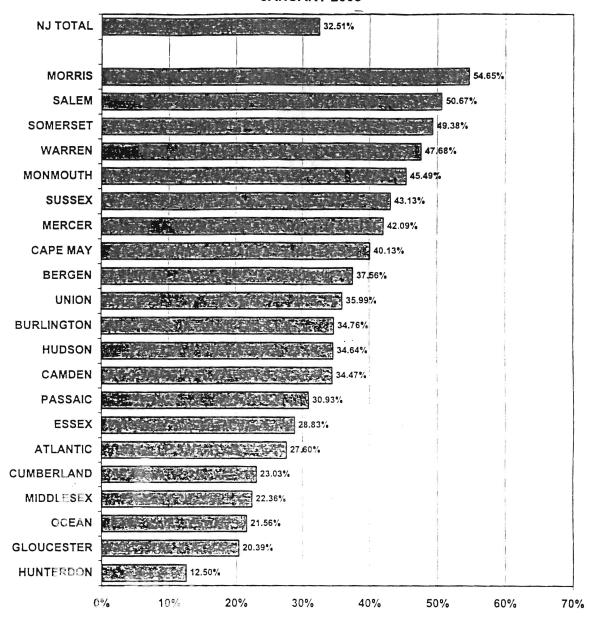
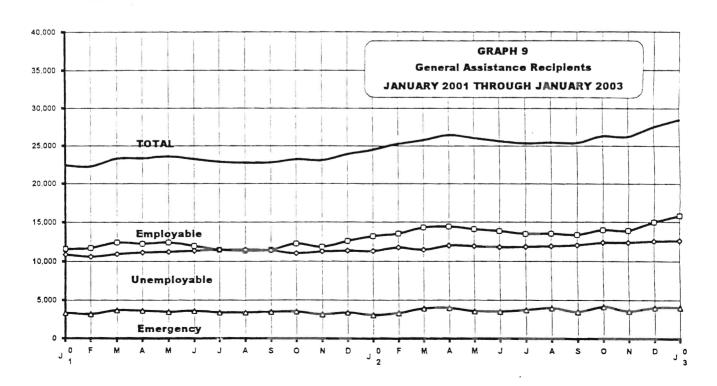


TABLE 9
GENERAL

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS DURING REPORT MONTH

| ASSISTANCE | JANUARY 2001 THROUGH JANUARY 2003 | | | | | | | |
|--------------|-----------------------------------|--------------|--------|-------------------------------|-------|-------|--|--|
| PROGRAM | All Persons Aided | | | Emergency Assistance Payments | | | | |
| | | | | Temporary | Other | | | |
| | Employable | Unemployable | Total | Rental Assistance | GA-EA | Total | | |
| 2001 JAN | 11,572 | 10,851 | 22,423 | 1,426 | 1,881 | 3,307 | | |
| FEB | 11,664 | 10,573 | 22,237 | 1,472 | 1,688 | 3,160 | | |
| MAR | 12,395 | 10,891 | 23,286 | 1,589 | 2,076 | 3,665 | | |
| APR | 12,216 | 11,107 | 23,323 | 1,506 | 2,098 | 3,604 | | |
| MAY | 12,404 | 11,165 | 23,569 | 1,472 | 1,996 | 3,468 | | |
| JUN | 11,948 | 11,294 | 23,242 | 1,535 | 2,027 | 3,562 | | |
| JUL | 11,436 | 11,428 | 22,864 | 1,421 | 1,949 | 3,370 | | |
| AUG | 11,320 | 11,427 | 22,747 | 1,397 | 1,989 | 3,386 | | |
| SEP | 11,444 | 11,354 | 22,798 | 1,365 | 2,084 | 3,449 | | |
| OCT | 12,218 | 10,979 | 23,197 | 1,360 | 2,118 | 3,478 | | |
| NOV | 11,823 | 11,236 | 23,059 | 1,363 | 1,763 | 3,126 | | |
| DEC | 12,561 | 11,300 | 23,861 | 1,217 | 2,136 | 3,353 | | |
| 2001 AVERAGE | 11,917 | 11,134 | 23,051 | 1,427 | 1,984 | 3,411 | | |
| 2002 JAN | 13,197 | 11,261 | 24,458 | 1,428 | 1,610 | 3,038 | | |
| FEB | 13,514 | 11,734 | 25,248 | 1,464 | 1,805 | 3,269 | | |
| MAR | 14,322 | 11,430 | 25,752 | 1,479 | 2,433 | 3,912 | | |
| APR | 14,425 | 11,982 | 26,407 | 1,607 | 2,348 | 3,955 | | |
| MAY | 14,115 | 11,909 | 26,024 | 1,548 | 1,987 | 3,535 | | |
| JUN | 13,858 | 11,766 | 25,624 | 1,495 | 1,995 | 3,490 | | |
| JUL | 13,483 | 11,820 | 25,303 | 1,499 | 2,208 | 3,707 | | |
| AUG | 13,533 | 11,898 | 25,431 | 1,517 | 2,415 | 3,932 | | |
| SEP | 13,352 | 12,016 | 25,368 | 1,536 | 1,912 | 3,448 | | |
| OCT | 13,952 | 12,332 | 26,284 | 1,545 | 2,575 | 4,120 | | |
| NOV | 13,880 | 12,331 | 26,211 | 1,595 | 1,935 | 3,530 | | |
| DEC | 14,963 | 12.510 | 27,473 | 1,645 | 2,363 | 4,008 | | |
| 2002 AVERAGE | 13,883 | 11,916 | 25,799 | 1,530 | 2,132 | 3,662 | | |
| 2003 JAN | 15,818 | 12,614 | 28,432 | 1,712 | 2,293 | 4,005 | | |



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|---------------------|---|-----------------------------|----------|--|--|
| CHILD SUPPORT | CHILD SUPPORT AND PATERNITY COLLECTIONS | | | | |
| AND PATERNITY | State Summary | | | | |
| | • | on of FFY 2002 and FFY 2003 | | | |
| COLLECTION SOURCE | 10/01-12/01 | 10/02-12/02 | % change | | |
| | | | | | |
| Federal Tax | \$2,129,651 | \$1,028,175 | -51.72% | | |
| State Tax | 2,646,111 | 1,893,977 | -28.42% | | |
| Unempl. Ins. Ben. | 6,044,612 | 9,935,747 | 64.37% | | |
| Income Withholding | 129,809,780 | 145,592,934 | 12.16% | | |
| From Other States | 9,556,191 | 10,946,477 | 14.55% | | |
| Other/Own Behalf | 44,192,719 | 46,618,594 | 5.49% | | |
| Admin Enforce | | | | | |
| TOTAL COLLECTION | \$194,379,064 | \$216,015,904 | 11.13% | | |
| TOTAL DISTRIBUTION* | \$187,321,329 | \$207,260,594 | 10.64% | | |

^{*} Includes money sent to other states

Distributed amount represents collections reported and recognized by the Federal Office of Child Support Enforcement for calculating incentives and annual report to Congress Source: DFD Office of Child Support and Paternity Programs

Explanatory Notes

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WORK FIRST NEW JERSEY (WFNJ) - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996. PRWORA establishes Temporary Assistance to Needy Families (TANF) as the replacement for AFDC cash assistance. WFNJ includes two segments, WFNJ/TANF for families with children, and WFNJ/GA (General Assistance) for single adults and couples without dependent children. The emphasis is on achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

WFNJ Statistical Summary (Table 4)

Recipients Required to Participate - Calculation of the number of mandatory individuals

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF – Individuals with open "empl" activity on OMEGA. Ad hoc report.

Participants Receiving Child Care Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of Child Care.

Number of Persons Closed on FAMIS Due to Employment- From FAMIS report # FM463.

Post TANF and Receiving Child Care - Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refer certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

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TABLE 11

GENERAL ASSISTANCE

EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE RECIPIENTS

| JANUARY 2003 | | | | | | |
|--------------|---|--|--|---|--|--|
| | Total Persons Aided | | Emergency Assistance Payments | | | |
| Employable | Unemployable | Total | Temporary | Other | Total | |
| | | | Rental Assist. | GA-EA | | |
| 700 | | 4.005 | 70 | | 400 | |
| | | | | | 109 | |
| | | | | | 177 | |
| 319 | 407 | 726 | 24 | 76 | 100 | |
| 1,370 | 1,392 | 2,762 | 120 | 182 | 302 | |
| 209 | 151 | 360 | 36 | 48 | 84 | |
| 792 | 531 | 1,323 | 0 | 36 | 36 | |
| 3,919 | 1,725 | 5,644 | 290 | 602 | 892 | |
| 304 | 333 | 637 | 4 | 58 | 62 | |
| 1,872 | 1,526 | 3,398 | 233 | 178 | 411 | |
| 68 | 72 | 140 | . 8 | 31 | 39 | |
| 1,407 | 1,015 | 2,422 | 173 | 309 | 482 | |
| 382 | 549 | 931 | 61 | 108 | 169 | |
| 462 | 580 | 1,042 | 141 | 169 | 3 10 | |
| 110 | 167 | 277 | 8 | 19 | 27 | |
| 311 | 435 | 746 | 30 | 30 | 60 | |
| 1,592 | 1,192 | 2,784 | 219 | 107 | 326 | |
| 174 | 193 | 367 | 6 | 63 | 69 | |
| 129 | 120 | 249 | 32 | 41 | 73 | |
| 64 | 78 | 142 | 16 | 37 | 53 | |
| 1,022 | 846 | 1,868 | 85 | 73 | 158 | |
| 122 | 85 | 207 | 47 | 19 | 66 | |
| 15,818 | 12,614 | 28,432 | 1,712 | 2,293 | 4,005 | |
| | 762 428 319 1,370 209 792 3,919 304 1,872 68 1,407 382 462 110 311 1,592 174 129 64 1,022 122 | The probable Unemployable 762 633 428 584 319 407 1,370 1,392 209 151 792 531 3,919 1,725 304 333 1,872 1,526 68 72 1,407 1,015 382 549 462 580 110 167 311 435 1,592 1,192 174 193 129 120 64 78 1,022 846 122 85 | Employable Total Persons Aided Unemployable Total 762 633 1,395 428 584 1,012 319 407 726 1,370 1,392 2,762 209 151 360 792 531 1,323 3,919 1,725 5,644 304 333 637 1,872 1,526 3,398 68 72 140 1,407 1,015 2,422 382 549 931 462 580 1,042 110 167 277 311 435 746 1,592 1,192 2,784 174 193 367 129 120 249 64 78 142 1,022 846 1,868 122 85 207 | Employable Total Persons Aided Unemployable Total Emergency Temporary Rental Assist 762 633 1,395 72 428 584 1,012 107 319 407 726 24 1,370 1,392 2,762 120 209 151 360 36 792 531 1,323 0 3,919 1,725 5,644 290 304 333 637 4 1,872 1,526 3,398 233 68 72 140 8 1,407 1,015 2,422 173 382 549 931 61 462 580 1,042 141 110 167 277 8 311 435 746 30 1,592 1,192 2,784 219 174 193 367 6 129 120 249 32 | Employable Total Persons Aided Unemployable Total Emergency Assistance Paym Temporary Rental Assist. Other GA-EA 762 633 1,395 72 37 428 584 1,012 107 70 319 407 726 24 76 1,370 1,392 2,762 120 182 209 151 360 36 48 792 531 1,323 0 36 3,919 1,725 5,644 290 602 304 333 637 4 58 1,872 1,526 3,398 233 178 68 72 140 8 31 1,407 1,015 2,422 173 309 382 549 931 61 108 462 580 1,042 141 169 110 167 277 8 19 311 435 746 < | |

Source: NJ Division of Family Development, GA Fiscal Unit

TABLE 12

| CHILD SUI | PPORT | NUMBER OF CASES REMAINING OPEN | | | | | | |
|------------|----------------------------------|---|---------------------------|---------------------------------------|--------------|-------------------------------------|-----------------------|-----------------------|
| AND PATE | RNITY | QUARTER ENDING SEPTEMBER 2002 | | | | | | |
| | CA TANF AND FOSTER CARE | ASES WITH ORDEI TANF AND FOSTER CARE ARREARS (2) | <u>rs</u> Non- Tanf | OTHER C TANF AND FOSTER CARE | NON- TANF | TOTAL TANF AND FOSTER CARE | TOTAL NON- TANF | TOTAL ALL CASES |
| Atlantic | 1,085 | 3,327 | 8,365 | 1,313 | 1,519 | 5,725 | 9,884 | 15,609 |
| Bergen | 534 | 1,616 | 9,300 | 524 | 972 | 2,674 | 10,272 | 12,946 |
| Burlington | 839 | 3,169 | 10,785 | 803 | 1,519 | 4,811 | 12,304 | 17,115 |
| Camden | 4,129 | 13,141 | 20,187 | 3,275 | 4,652 | 20,545 | 24,839 | 45,384 |
| Cape May | 226 | 1,008 | 2,900 | 138 | 177 | 1,372 | 3,077 | 4,449 |
| Cumberland | 1,546 | 5,718 | 8,932 | 325 | 487 | 7,589 | 9,419 | 17,008 |
| Essex | 6,297 | 15,936 | 30,697 | 13,012 | 6,840 | 35,245 | 37,537 | 72,782 |
| Gloucester | 587 | 2,470 | 6,745 | 360 | 814 | 3,417 | 7,559 | 10,976 |
| Hudson | 3,054 | 8,344 | 19,793 | 4,216 | 5,175 | 15,614 | 24,968 | 40,582 |
| Hunterdon | 54 | 216 | 1,366 | 36 | 69 | 306 | 1,435 | 1,741 |
| Mercer | 2,359 | 5,976 | 11,117 | 2,053 | 1,785 | 10,388 | 12,902 | 23,290 |
| Middlesex | 1,177 | 4,589 | 13,802 | 1,488 | 2,291 | 7,254 | 16,093 | 23,347 |
| Monmouth | 1,700 | 4,924 | 11,323 | 1,165 | 1,944 | 7,789 | 13,267 | 21,056 |
| Morris | 223 | 644 | 4,620 | 147 | 312 | 1,014 | 4,932 | 5,946 |
| Ocean | 919 | 3,653 | 10,544 | 856 | 1,339 | 5,428 | 11,883 | 17,311 |
| Passaic | 2,634 | 5,888 | 15,103 | 2.743 | 2,942 | 11,265 | 18,045 | 29,310 |
| Salem | 512 | 1.670 | 2,889 | 179 | 148 | 2,361 | 3,037 | 5,398 |
| Somerset | 335 | 852 | 4,208 | 247 | 317 | 1,434 | 4,525 | 5,959 |
| Sussex | 177 | 363 | 1,882 | 76 | 147 | 616 | 2,029 | 2,645 |
| Union | 1,714 | 6,512 | 16,262 | 2,727 | 4,642 | 10,953 | 20,904 | 31,857 |
| Warren | 270 | 899 | 2,350 | 119 | 108 | 1,288 | 2,458 | 3,746 |
| NJ TOTAL | 30,371 | 90,915 | 213,170 | 35,802 | 38,199 | 157,088 | 251,369 | 408,457 |

Data Sources: Automated Child Support Enforcement System #CS199-3

^{(1) -} Needing location, paternity, or other services to establish an obligation

^{(2) -} Cases with arrears only