

B. Weaver

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State of New Jersey Budget • Fiscal Year 1980 - 1981

State of New Jersey Budget · Fiscal Year 1980 - 1981

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1980-81

P. L. 1980, C. 56

Approved June 30, 1980

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

CLIFFORD A. GOLDMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1980

Senator Charles B. Yates (D), 7th District (Part of Burlington)
Chairman

Assemblyman Richard Van Wagner (D), 12th District (Parts of Monmouth and Middlesex) *Vice-Chairman*

Senator Brian T. Kennedy (R), 10th District (Parts of Monmouth and Ocean)

Senator Joseph P. Merlino (D), 13th District (Part of Mercer)

Senator Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex)

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex)

Senator John P. Caufield (D), 28th District (Part of Essex)

Senator Wynona M. Lipman (D), 29th District (Part of Essex)

Senator Matthew Feldman (D), 37th District (Part of Bergen)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Daniel J. Dalton (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman Walter Rand (D), 5th District (Part of Camden)

Assemblywoman Barbara Faith Kalik (D), 7th District (Part of Burlington)

Assemblyman Karl Weidel (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman Walter J. Kavanaugh (R), 16th District (Parts of Somerset, Hunterdon and Morris)

Assemblyman Chuck Hardwick (R), 20th District (Part of Union)

Assemblyman James J. Barry, Jr., (R), 23rd District (Part of Morris)

Assemblywoman Jane Burgio (R), 25th District (Parts of Essex, Morris and Passaic)

Assemblywoman Mildred Barry Garvin (D), 26th District (Part of Essex)

Assemblyman Willie B. Brown (D), 29th District (Part of Essex)

Assemblyman Robert C. Janiszewski (D), 32nd District (Part of Hudson)

Assemblyman Byron M. Baer (D), 37th District (Part of Bergen)

TABLE OF CONTENTS

		Page Reference			
	Direct State Services	State Aid	Capital Con- struction	Debt Service	
REVENUES ANTICIPATED:					
General Fund	7				
Property Tax Relief Fund	13				
Casino Control Fund	13				
Casino Revenue Fund	13				
APPROPRIATIONS ENACTED:					
GENERAL FUND					
LEGISLATIVE BRANCH:					
Senate	15				
General Assembly	16				
Office of Legislative Services	17		442		
Legislative Commissions	19				
EXECUTIVE BRANCH:					
Chief Executive Office	23				
Departments of —					
Agriculture	25		443		
Banking	33				
Civil Service	36				
Community Affairs	42	409			461
Corrections	54		444		462
Defense	97		446		
Education	100	413	447		464
Energy	118		448		465
Environmental Protection	127	420			466
Health	152	424	450		468
Higher Education	163	426	451		469
Human Services	215	427	452		470
Insurance	278				
Labor and Industry	283	432			
Law and Public Safety	298	433	454		472
Public Advocate	341				
State	349				
Transportation	353	435	455		473
Treasury	365	438	458		
Miscellaneous Executive					
Commissions	385				
Inter-departmental Accounts	390				
JUDICIAL BRANCH:					
The Judiciary	401				

		Page Reference			
	Direct State Services	State Aid	Capital Con- struction	Debt Service	
PROPERTY TAX RELIEF FUND					
EXECUTIVE BRANCH:					
Departmental of Education.....			476		
Department of the Treasury	475		479		
CASINO CONTROL FUND					
EXECUTIVE BRANCH:					
Department of Law and Public Safety .	481				
Department of the Treasury	483				
CASINO REVENUE FUND					
EXECUTIVE BRANCH:					
Department of Energy	485				
Department of the Treasury			486		
CAPITAL PROJECTS, SPECIAL REVENUE, TRUST AND AGENCY AND DEBT SERVICE FUNDS.....					
MISCELLANEOUS RECEIPTS					
ACCOUNTS	500				
INTERFUND TRANSFER ACCOUNTS .	501				

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P.L. 1980, c. 56, Approved June 30, 1980.

An Act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1981 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 1980-81

Unrestricted Fund Balance

Estimated balance, July 1, 1980:

General Fund	\$250,191,467
Property Tax Relief Fund	17,949,414
Casino Revenue Fund	20,785,069
Total	<u>\$288,925,950</u>

GENERAL FUND

Major Taxes

Sales	\$1,270,000,000
Corporation business	692,000,000
Motor fuels	262,000,000
Motor vehicle fees	280,000,000
Cigarette	172,000,000
Transfer inheritance	113,000,000
Insurance premiums	100,000,000
Business personal property	65,000,000
Public utility	72,000,000
Alcoholic beverage	56,000,000
Pari-mutuel	15,000,000
Realty transfer	18,000,000
Corporation business — Banks and financial institutions	19,000,000
Motor fuel use	7,000,000
Savings institution	4,000,000
Total — Major Taxes	<u>\$3,145,000,000</u>

Miscellaneous Taxes, Fees, Revenues

Executive Branch —

Department of Agriculture:

Animal, plant disease and
pest control \$111,752
Fertilizer inspection and other fees 148,920
Milk control licenses and fees 190,000

Department of Banking:

Bank assessments 1,264,935
Examining and other fees 2,958,265
New Jersey Cemetery Board 80,950

Department of Community Affairs:

Boarding Home Fees 150,000
Construction fees 803,800
Housing inspection fees 2,500,000
Local government services 120,000

Department of Education:

Katzenbach School for the
Deaf — Trenton 2,291,625
Licensing fees — Miscellaneous 85,700
Non-public schools
textbook recoveries 115,000
State Board of Examiners fees 400,000

Department of Energy:

Assessments — Cable TV 442,450
Assessments — Public Utility 6,892,368
Fees, fines and penalties 82,000

Department of Environmental Protection:

Air pollution fees 400,000
Delaware and Raritan Canal
water sales 1,260,000
Examination licensing program 37,905
Excess water diversion fees 358,500
Forest management 35,943
Hunters' and Anglers'
License Fund 4,144,215
Marinas 425,000
Marine Lands Management —
Delineation and title
determination 450,000

Marine Lands Management —	
Miscellaneous revenue	24,000
Morris Canal Fund	48,000
New Jersey Pilot Commissioners	40,400
Parks management	2,080,000
Pesticide registration fees	20,000
Radiation protection	330,000
Recreation boating — Motor	
Boat Numbering Act	914,091
Recreation boating — Other fees	40,000
Round Valley and Spruce Run	
water sales	810,350
Shell fisheries	223,485
Solid waste management fees	615,000
Water pollution fees	16,000
Department of Health:	
Licenses, permits and fees	999,010
Department of Higher Education:	
Agricultural Experiment	
Station — Fees	10,000
Bond interest recoveries	360,472
Other student fees	750,000
School of Conservation	400,000
Thomas A. Edison College — Fees	308,675
Tuition — Regular	40,595,708
Miscellaneous	255,500
Department of Human Services:	
Adoption law fees	175,000
Patients and residents	
cost recoveries:	
Institutions for the retarded	41,900,000
Psychiatric hospitals	72,300,000
Soldiers' homes	3,455,283
Special residential services	5,000,000
Department of Insurance:	
Actuarial services	660,110
Fees for services	63,650
Licensing and enforcement	3,000,000
Real Estate Commission	1,798,700
Department of Labor and Industry:	
Licenses, permits and fines	765,600
Special Compensation Fund	710,833

Department of Law and Public Safety:
 Amusement Games Control fees..... 130,200
 Beverage licenses 2,643,685
 Bus Excise Tax 240,406
 Division of Consumer Affairs:
 General revenues 1,285,000
 Professional examining
 board fees 3,415, 337
 Division of State Police 456,700
 Motor Vehicle Security
 Responsibility Law
 Administration..... 3,022,293
 Department of State:
 Administrative procedures
 publications 100,000
 Commissions 298,000
 General revenues — Fees..... 5,056,000
 Uniform Commercial Code —
 Fees 998,000
 Department of Transportation:
 Applications and highway
 permits 649,000
 Division of Aeronautics 101,000
 Outdoor advertising 275,000
 Department of Treasury:
 Coin operated telephones..... 75,000
 Escheats, Personal Property
 (14 year law) 100,000
 Interest on deposits..... 2,400,000
 Investment earnings 3,600,000
 Municipal Purposes Tax
 Assistance Fund 15,000,000
 New Jersey Sports and
 Exposition Authority 12,000,000
 Public Utility Tax —
 Administration..... 139,000
 Railroad Tax — Class II:
 Current year..... 3,089,737
 Prior years 329,557
 Railroad Tax — Franchise 25,000
 Vending Machine Commissions 120,000
 Miscellaneous Executive Commissions:
 Delaware River Joint
 Toll Bridge Commission
 Pennsylvania share 886,727

Other Sources:	
Miscellaneous revenue	939,486
Inter-Departmental Accounts —	
Administration and investment	
of pension and social security	
funds	5,600,000
Health benefits contribution	
reimbursement from special	
funds	13,500,000
Indirect cost recovery —	
Federal	7,300,000
Judicial Retirement System	
reimbursements	767,000
Other fringe benefit reimbursement	
from special funds	2,000,000
Pension contribution reimbursement	
from special funds	20,800,000
Public employer's contribution	
reimbursement	6,500,000
Reimbursement from Rutgers —	
Employer's share of	
employees' benefits	3,255,000
Rent of State building space	900,000
Social security contribution	
reimbursement from	
special funds	14,800,000
Judicial Branch —	
Court fees	10,601,632
Division of Tax Appeals — Fees	200,000
Total — Miscellaneous Taxes,	
Fees, Revenue	\$348,017,955

Interfund Transfers

Beaches and Harbor Fund	\$325,000
Clean Waters Fund	1,650,000
1837 Surplus Revenue Fund	50,000
Emergency Flood Control Fund	750,000
General Revenue Sharing Fund	19,000,000
Higher Education Assistance Fund	3,000,000

Higher Education Buildings Construction	
Fund (Act of 1971)	148,000
Housing Assistance Fund	13,628
Institutional Construction Fund 1978	2,000,000
Institutions Construction Fund	1,553,000
Medical Education Facilities Fund	1,980,000
Mortgage Assistance Fund	334,125
Motor Vehicle Security	
Responsibility Fund	60,000
New Jersey Spill Compensation Fund	1,000,000
Outstanding Checks Account	468,000
Public Building Construction Fund	300,000
School Fund	2,420,000
Special Railroad Deposits	1,300
State Disability Benefits Fund	5,243,948
State Land Acquisition and	
Development Fund	1,000,000
State Lottery Fund	168,000,000
State Lottery Fund — Administration	3,607,555
State Recreation and Conservation	
Land Acquisition and Development	
Fund (Act of 1974)	1,500,000
State Recreation and Conservation	
Land Acquisition Fund	
(Act of 1971)	85,000
State Transportation Fund	650,000
State Water Development Fund	95,000
Transportation Fund	11,000,000
Transportation Rehabilitation and	
Improvement Fund of 1979	2,500,000
Unclaimed Bank Deposits	
Escheat Fund	300,000
Unclaimed Domestic Life Insurance	
Escheat Fund	250,000
Unclaimed Personal Property	
Trust Fund	1,000,000
Unemployment Compensation	
Auxiliary Fund	5,491,736
Unsatisfied Claim and	
Judgement Fund	306,020
Water Conservation Fund	625,000
Total Interfund Transfers	\$236,707,312
Total General Fund	\$3,729,725,267

Plus:	
Repayment from Casino Control Fund ..	9,268,707
Less:	
<i>Reserve for Commuter Taxes:</i>	
<i>Emergency Transportation</i>	
<i>Tax (N. Y.)</i>	<i>11,000,000</i>
Net General Fund	\$3,727,993,974
<i>Property Tax Relief Fund</i>	
Gross Income Tax.....	\$1,065,000,000
<i>Casino Control Fund</i>	
License Fees	\$29,468,707
<i>Casino Revenue Fund</i>	
Gross Revenue Tax.....	\$72,000,000
Total Resources	\$5,183,388,631

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1981. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one-month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1981 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1981 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1981. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL FUND
DIRECT STATE SERVICES

0002. General Assembly

02. General Assembly

Personal Services:

0002-100-020000-11	Assemblymen (80)..... (	\$1,440,000)
0002-100-020000-12	Salaries and Wages..... (	865,950)
0002-100-020000-13	Members Staff Services . (	1,760,000)

Materials and Supplies:

0002-100-020000-21	Printing and Office..... (	500,000)
0002-100-020000-23	Medical Education Rehabilitation (	15,000)
0002-100-020000-24	Household and Clothing (	500)

Services Other Than Personal:

0002-100-020000-30	Travel (	30,000)
0002-100-020000-31	Telephone..... (	180,000)
0002-100-020000-32	Postage (	80,000)
0002-100-020000-38	Other Services (	400,000)

Maintenance and Fixed Charges:

0002-100-020000-41	Maintenance of Equipment (	10,000)
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Special Purpose:

0002-100-020020-50	Expenses of the General Assembly (	300,000)
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Additions, Improvements and Equipment:

0002-100-020000-76	Other Equipment (	20,000)
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Sub-Total Appropriation \$5,601,450

0002-100-020000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Total Appropriation, Legislature \$8,746,720

Account No.**LEGISLATURE****0003. Office of Legislative Services****03. Management and General Support****Personal Services:**

0003-100-030000-12 Salaries and Wages..... (\$182,844)

Materials and Supplies:

0003-100-030000-21 Printing and Office..... (83,000)

0003-100-030000-22 Vehicular (4,000)

0003-100-030000-24 Household and Clothing (1,200)

Services Other Than Personal:

0003-100-030000-30 Travel (2,000)

0003-100-030000-31 Telephone (60,000)

0003-100-030000-32 Postage (17,500)

0003-100-030000-33 Insurance (534)

0003-100-030000-34 Data Processing (59,008)

0003-100-030000-38 Other Services (33,891)

Maintenance and Fixed Charges:

0003-100-030000-41 Maintenance of
Equipment (14,000)

0003-100-030000-42 Maintenance of Vehicles (2,125)

0003-100-030000-45 Rent Central

Motor Pool (1,100)

0003-100-030000-47 Rent Other (4,550)

Special Purpose:

0003-100-030010-50 Computer Statutory
Research (30,000)

0003-100-030000-56 Compensation Awards.. (3,000)

Additions, Improvements and Equipment:

0003-100-030000-70 Improvements-Buildings
and Grounds (4,000)

0003-100-030000-76 Other Equipment (25,000)

Sub-Total Appropriation \$527,752

0003-100-030000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

.04 Legal Services

Personal Services:

0003-100-040000-12 Salaries and Wages (\$517,489)

Services Other Than Personal:

0003-100-040000-30 Travel (2,500)

0003-100-040000-36 Professional Services . . . (1,000)

Sub-Total Appropriation \$520,989

0003-100-040000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

05. Information and Research

Personal Services:

0003-100-050000-12 Salaries and Wages (\$1,596,765)

Services Other Than Personal:

0003-100-050000-30 Travel (10,000)

Sub-Total Appropriation \$1,606,765

0003-100-050000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

06. State Auditing

Personal Services:

0003-100-060000-11 State Auditor (\$21,250)

0003-100-060000-12 Salaries and Wages (1,617,507)

Services Other Than Personal:

0003-100-060000-30 Travel (34,000)

Sub-Total Appropriation \$1,672,757

0003-100-060000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.**LEGISLATURE****07. Budget and Program Review**

Personal Services:

0003-100-070000-12 Salaries and Wages (\$695,453)

Services Other Than Personal:

0003-100-070000-30 Travel (11,800)

Sub-Total Appropriation \$707,253

Total Appropriation,

Office of Legislative Services \$5,035,5160003-100-070000-00 The unexpended balance as of June 30,
'1980 in this account is hereby
appropriated.**0010. Intergovernmental Relations Commission****09. Legislative Commissions**

Special Purpose:

0010-100-090010-50 Expenses of Commission . (\$8,000)

0010-100-090020-50 The Council of State
Governments (70,000)0010-100-090030-50 Atlantic States Marine
Fisheries Commission . . (5,300)0010-100-090040-50 National Conference of
Commissioners on Uni-
form State Laws (14,520)0010-100-090050-50 Education Commission of
The States (37,125)0010-100-090060-50 National Governors'
Association (63,286)0010-100-090070-50 Advisory Commission on
Intergovernmental
Relations (3,000)0010-100-090080-50 National Conference of
State Legislatures (61,490)Sub-Total Appropriation \$262,721

Account No.

LEGISLATURE

0010-100-090000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

0014. Joint Committee on Public Schools

0014-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

0018. State Commission of Investigation

Special Purpose:

0018-100-090010-50 Expenses of Commission (\$1,080,992)

Sub-Total Appropriation \$1,080,992

0018-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

**0025. Commission To Study
Sex Discrimination In The Statutes**

Special Purpose:

0025-100-090010-50 Expenses of Commission (\$30,000)

Sub-Total Appropriation \$30,000

0025-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

**0026. Commission on Business Efficiency
In The Public Schools**

Special Purpose:

0026-100-090010-50 Expenses of Commission (\$15,000)

Sub-Total Appropriation \$15,000

Account No.

LEGISLATURE

0026-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

**0030. Commission To Study
Teacher Preparation Programs
at New Jersey Colleges**

Special Purpose:

0030-100-090010-50 Expenses of Commission (\$15,000)

Sub-Total Appropriation \$15,000

0030-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

**0031. Commission On The
Incidence of Cancer**

Special Purpose:

0031-100-090010-50 Expenses of Commission (\$25,000)

Sub-Total Appropriation \$25,000

0031-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

**0039. County and Municipal Government
Study Commission**

Special Purpose:

0039-100-090010-50 Expenses of Commission (\$135,000)

Sub-Total Appropriation \$135,000

0039-100-090010-50 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.

LEGISLATURE

0040. Apportionment Commission

Special Purpose:

0040-100-090110-50 Expenses of Commission (\$50,000)

Sub-Total Appropriation \$50,000

Total Appropriation, Legislative Commissions 1,613,713

Total Appropriation, Legislative Activities . \$15,395,949

EXECUTIVE BRANCH

CHIEF EXECUTIVE

Government Direction, Management and Control

76. Management and Administration

0300. Chief Executive's Office

01. Executive Management

Personal Services:

0300-100-010000-10	Governor	(	\$65,000)
0300-100-010000-11	Secretary to the Governor	(	28,500)
0300-100-010000-12	Salaries and Wages.....	(	1,074,177)
0300-100-010000-12	Positions Converted	(	129,069)

Materials and Supplies:

0300-100-010000-21	Printing and Office.....	(	42,000)
0300-100-010000-22	Vehicular	(	3,000)
0300-100-010000-24	Household and Clothing (		1,000)

Services Other Than Personal:

0300-100-010000-30	Travel	(	26,000)
0300-100-010000-31	Telephone	(	110,000)
0300-100-010000-32	Postage	(	10,000)
0300-100-010000-36	Professional Services ...	(	5,000)
0300-100-010000-38	Other Services	(	69,931)

Maintenance and Fixed Charges:

0300-100-010000-41	Maintenance of Equipment	(	1,400)
0300-100-010000-45	Rent Central Motor Pool	(	25,000)
0300-100-010000-47	Rent Other	(	13,000)

Special Purpose:

0300-100-015000-50	An allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses	(	35,000)
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Account No.

CHIEF EXECUTIVE

	Additions, Improvements and Equipment:	
0300-100-010000-76	Other Equipment	(3,000)
	Total Appropriation, Chief	
	Executive's Office	<u>\$1,641,077</u>
0300-100-010000-00	The unexpended balance as of June 30, 1980 in this account is hereby appropriated.	

Account No.

DEPARTMENT OF AGRICULTURE
Community Development and Environmental Management
42. Natural Resource Management
3310. Division of Animal Health
01. Animal Disease Control

	Personal Services:	
3310-100-010000-12	Salaries and Wages..... (	\$440,427)
	Materials and Supplies:	
3310-100-010000-21	Printing and Office..... (	2,200)
3310-100-010000-23	Medical Education	
	Rehabilitation (	6,000)
3310-100-010000-24	Household and Clothing (	500)
3310-100-010000-26	Other Materials	
	and Supplies (	14,000)
	Services Other Than Personal:	
3310-100-010000-30	Travel (	2,200)
3310-100-010000-31	Telephone..... (	6,250)
3310-100-010000-32	Postage (	6,200)
3310-100-010000-34	Data Processing (	8,500)
3310-100-010000-36	Professional Services ... (	1,000)
3310-100-010000-38	Other Services (	1,500)
	Maintenance and Fixed Charges:	
3310-100-010000-41	Maintenance of	
	Equipment (	1,000)
3310-100-010000-45	Rent Central	
	Motor Pool (	26,180)
	Additions, Improvements and Equipment:	
3310-100-010000-76	Other Equipment (	10,000)
	Sub-Total Appropriation	<u>\$525,957</u>

*Account No.**AGRICULTURE***3320. Division of Plant Industry****02. Plant Pest and Disease Control**

Personal Services:

3320-100-020000-12 Salaries and Wages (\$929,721)

Materials and Supplies:

3320-100-020000-21 Printing and Office (3,400)
3320-100-020000-22 Vehicular (600)
3320-100-020000-24 Household and Clothing (1,000)
3320-100-020000-25 Fuel and Utilities (15,075)
3320-100-020000-26 Other Materials and
Supplies (50,000)

Services Other Than Personal:

3320-100-020000-30 Travel (8,000)
3320-100-020000-31 Telephone (14,375)
3320-100-020000-32 Postage (4,950)
3320-100-020000-34 Data Processing (4,500)
3320-100-020000-38 Other Services (2,000)

Maintenance and Fixed Charges:

3320-100-020000-40 Maintenance of Buildings
and Grounds (1,125)
3320-100-020000-41 Maintenance of
Equipment (2,300)
3320-100-020000-45 Rent Central
Motor Pool (102,000)
3320-100-020000-47 Rent Other (1,000)

Special Purpose:

3320-100-025020-50 Gypsy Moth Control . . . (90,000)

Additions, Improvements and Equipment:

3320-100-020000-76 Other Equipment (7,000)

Sub-Total Appropriation \$1,237,046

*Account No.**AGRICULTURE***3330. Division of Rural Resources****03. Resource Development Services**

Personal Services:

3330-100-030000-12	Salaries and Wages	(\$416,863)
3330-100-030000-12	Position Transferred From Another Statewide Program	(17,309)

Materials and Supplies:

3330-100-030000-21	Printing and Office	(11,000)
3330-100-030000-23	Medical Education Rehabilitation	(4,000)
3330-100-030000-26	Other Materials and Supplies	(1,620)

Services Other Than Personal:

3330-100-030000-30	Travel	(12,000)
3330-100-030000-31	Telephone	(13,125)
3330-100-030000-32	Postage	(12,000)
3330-100-030000-34	Data Processing	(6,000)
3330-100-030000-36	Professionals Services	(29,000)
3330-100-030000-38	Other Services	(3,000)

Maintenance and Fixed Charges:

3330-100-030000-40	Maintenance of Buildings and Grounds	(300)
3330-100-030000-41	Maintenance of Equipment	(300)
3330-100-030000-44	Rent Buildings and Grounds	(300)
3330-100-030000-45	Rent Central Motor Pool	(17,220)
3330-100-030000-47	Rent Other	(950)

Special Purpose:

3330-100-030010-50	Soil Survey Program	(58,720)
3330-100-030020-50	Grants to Soil Conserva- tion Districts	(120,000)

Sub-Total Appropriation \$723,707

Total Appropriation,
Natural Resource Management \$2,486,710

3320-100-025020-50 The unexpended balances as of June 30,
3330-100-030010-50 1980 in the Gypsy moth control and
Soil survey program accounts are her-
eby appropriated for the same
purposes.

Economic Planning, Development and Security

51. Economic Planning and Development

3360. Division of Marketing

06. Marketing Services

Personal Services:

3360-100-060000-12 Salaries and Wages (\$353,707)

Materials and Supplies:

3360-100-060000-21 Printing and Office (6,000)

3360-100-060000-26 Other Materials and
Supplies (1,450)

Services Other Than Personal:

3360-100-060000-30 Travel (5,000)

3360-100-060000-31 Telephone (11,800)

3360-100-060000-32 Postage (7,300)

3360-100-060000-36 Professional Services ... (36,000)

3360-100-060000-38 Other Services (1,300)

Maintenance and Fixed Charges:

3360-100-060000-40 Maintenance of Buildings
and Grounds (6,200)

3360-100-060000-41 Maintenance of
Equipment (700)

3360-100-060000-45 Rent Central
Motor Pool (19,180)

3360-100-060000-47 Rent Other (200)

Additions, Improvements and Equipment:

3360-100-060000-76 Other Equipmnet (800)

Total Appropriation, Economic Planning
and Development \$449,637

Account No.**AGRICULTURE**

3360-440-060000-00 Receipts for the Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1), Dairy Industry Advisory Council (C4:10-43 et seq.), Sire Stakes Fund (C5:5-91 et seq.), and New Jersey Horsebreeding and Development (C5:5-22 et seq.), and the unexpended balances as of June 30, 1980 of such receipts, are hereby appropriated.
 3360-454-070000-00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1980, are hereby appropriated for expenses of Commodity Distribution.

52. Economic Regulation**3340. Division of Dairy Industry****04. Dairy Industry Regulation****Personal Services:**

3340-100-040000-12 Salaries and Wages (\$369,568)

Materials and Supplies:

3340-100-040000-21 Printing and Office (4,000)

3340-100-040000-26 Other Materials and Supplies (100)

Services Other Than Personal:

3340-100-040000-30 Travel (3,200)

3340-100-040000-31 Telephone (5,625)

3340-100-040000-32 Postage (7,440)

3340-100-040000-34 Data Processing (9,500)

3340-100-040000-36 Professional Services . . . (13,000)

3340-100-040000-38 Other Services (3,800)

*Account No.**AGRICULTURE*

	Maintenance and Fixed Charges:	
3340-100-040000-41	Maintenance of Equipment	(200)
3340-100-040000-45	Rent Central Motor Pool	(12,560)
	Additions, Improvements and Equipment:	
3340-100-040000-76	Other Equipment	(650)
	Sub-Total Appropriation	<u>\$429,643</u>

3350. Division of Regulative Services**05. Other Commodity Regulation**

	Personal Services:	
3350-100-050000-12	Salaries and Wages	(\$547,697)
	Materials and Supplies:	
3350-100-050000-21	Printing and Office	(3,750)
3350-100-050000-24	Household and Clothing (	300)
3350-100-050000-26	Other Materials and Supplies	(6,500)
	Services Other Than Personal:	
3350-100-050000-30	Travel	(2,500)
3350-100-050000-31	Telephone	(8,750)
3350-100-050000-32	Postage	(4,610)
3350-100-050000-36	Professional Services ...	(4,960)
3350-100-050000-38	Other Services	(800)
	Maintenance and Fixed Charges:	
3350-100-050000-41	Maintenance of Equipment	(1,000)
3350-100-050000-45	Rent Central Motor Pool	(28,560)
3350-100-050000-47	Rent Other	(25)
	Special Purpose:	
3350-100-050020-50	Monitoring of Toxic Adulterated Agricultural Commodities	(65,000)

Account No.**AGRICULTURE****Additions, Improvements and Equipment:**

3350-100-050000-76 Other Equipment (4,380)

Sub-Total Appropriation \$678,832

Total Appropriation, Economic Regulation . \$1,108,475

3350-451-050000-00 Receipts from inspection fees derived from fruit, vegetable and poultry inspections, and the unexpended balance as of June 30, 1980 of such receipts, are hereby appropriated for the cost of operating fruit, vegetable and poultry inspections.

Government Direction, Management and Control**76. Management and Administration****3370. Division of Administration****99. Management and Administrative Services****Personal Services:**

3370-100-990000-10 Secretary (\$56,000)
 3370-100-990000-12 Salaries and Wages (649,368)
 3370-100-990000-12 Position Transferred From
 Another Statewide
 Program (15,303)

Materials and Supplies:

3370-100-990000-21 Printing and Office (28,000)
 3370-100-990000-23 Medical Education
 Rehabilitation (50)
 3370-100-990000-24 Household and Clothing (450)
 3370-100-990000-26 Other Materials and
 Supplies (1,500)

Services Other Than Personal:

3370-100-990000-30 Travel (7,800)
 3370-100-990000-31 Telephone (17,125)
 3370-100-990000-32 Postage (16,000)
 3370-100-990000-33 Insurance (502)
 3370-100-990000-34 Data Processing (30,000)

*Account No.**AGRICULTURE*

3370-100-990000-35	Household and Security (	300)
3370-100-990000-36	Professional Services ... (	6,300)
3370-100-990000-38	Other Services (	14,000)

Maintenance and Fixed Charges:

3370-100-990000-40	Maintenance of Buildings and Grounds (	1,680)
3370-100-990000-41	Maintenance of Equipment (	7,500)
3370-100-990000-44	Rent Buildings and Grounds (	400)
3370-100-990000-45	Rent Central Motor Pool (	16,000)
3370-100-990000-47	Rent Other (	25,000)

Special Purpose:

3370-100-995000-50	Expenses of State Board of Agriculture (	10,500)
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Additions, Improvements and Equipment:

3370-100-990000-76	Other Equipment (	7,000)
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Total Appropriation,

Management and Administration	<u>\$910,778</u>
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Total Appropriation,

Department of Agriculture	<u><u>\$4,955,600</u></u>
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Account No.

DEPARTMENT OF BANKING

**Economic Planning, Development
and Security**

52. Economic Regulation

3010. Division of Banking

01. Regulation of Banking Industry

Personal Services:

3010-100-010000-12 Saleries and Wages (\$1,827,042)

Materials and Supplies:

3010-100-010000-21 Printing and Office (19,000)

Services Other Than Personal:

3010-100-010000-30 Travel (215,000)

3010-100-010000-31 Telephone (8,700)

3010-100-010000-32 Postage (10,500)

3010-100-010000-34 Data Processing (18,200)

3010-100-010000-38 Other Services (43,300)

Maintenance and Fixed Charges:

3010-100-010000-41 Maintenance of
Equipment (1,300)

3010-100-010000-45 Rent Central
Motor Pool (1,542)

3010-100-010000-47 Rent Other (40)

Special Purpose:

3010-100-010000-56 Compensation Awards . . (8,100)

Additions, Improvements and Equipment:

3010-100-010000-76 Other Equipment (5,330)

Sub-Total Appropriation \$2,158,054

Account No.**BANKING****3020. Division of Savings
and Loan Associations****02. Regulation of Savings
and Loan Associations**

Personal Services:		
3020-100-020000-12	Salaries and Wages	(\$812,388)
Materials and Supplies:		
3020-100-020000-21	Printing and Office	(8,500)
Services Other Than Personal:		
3020-100-020000-30	Travel	(65,000)
3020-100-020000-31	Telephone	(7,000)
3020-100-020000-32	Postage	(6,000)
3020-100-020000-34	Data Processing	(15,000)
3020-100-020000-38	Other Services	(12,000)
Maintenance and Fixed Charges:		
3020-100-020000-41	Maintenance of Equipment	(1,000)
3020-100-020000-45	Rent Central Motor Pool	(2,542)
Additions, Improvements and Equipment:		
3020-100-020000-76	Other Equipment	(2,185)
Sub-Total Appropriation		<u>\$931,615</u>

3040. Office of Administrative Services**99. Management and Administrative Services**

Personal Services:		
3040-100-990000-10	Commissioner	(\$56,000)
3040-100-990000-12	Salaries and Wages	(548,360)
3040-100-990000-12	Positions Established From Lump Sum Appropriation	(65,166)

*Account No.**BANKING*

Materials And Supplies:		
3040-100-990000-21	Printing and Office	(17,500)
3040-100-990000-24	Household and Clothing (	900)
Services Other Than Personal:		
3040-100-990000-30	Travel	(8,000)
3040-100-990000-31	Telephone	(19,510)
3040-100-990000-32	Postage	(3,870)
3040-100-990000-33	Insurance	(97)
3040-100-990000-34	Data Processing	(44,000)
3040-100-990000-36	Professional Services . . .	(2,200)
3040-100-990000-38	Other Services	(12,610)
Maintenance and Fixed Charges:		
3040-100-990000-41	Maintenance of	
	Equipment	(1,300)
3040-100-990000-45	Rent Central	
	Motor Pool	(832)
Additions, Improvements and Equipment:		
3040-100-990000-76	Other Equipment	(1,225)
Sub-Total Appropriation		<u>\$781,570</u>
Total Appropriation, Department		
of Banking		<u><u>\$3,871,239</u></u>

DEPARTMENT OF CIVIL SERVICE

**Government Direction, Management
and Control**

74. General Government Services

**2710. Personnel Policy Development
and General Administration**

**01. Personnel Development
and General Administration**

Personal Services:		
2710-100-010000-10	President	(\$56,000)
2710-100-010000-11	Commissioners (4 @ \$14,500)	(58,000)
2710-100-010000-12	Salaries and Wages.....	(1,581,313)
Materials and Supplies:		
2710-100-010000-21	Printing and Office.....	(86,000)
2710-100-010000-24	Household and Clothing (	1,000)
Services Other Than Personal:		
2710-100-010000-30	Travel	(9,000)
2710-100-010000-31	Telephone	(52,000)
2710-100-010000-32	Postage	(13,000)
2710-100-010000-34	Data Processing	(621,679)
2710-100-010000-35	Household and Security (	1,000)
2710-100-010000-36	Professional Services ...	(70,000)
2710-100-010000-38	Other Services	(25,000)
Maintenance and Fixed Charges:		
2710-100-010000-41	Maintenance of Equipment	(10,500)
2710-100-010000-45	Rent Central Motor Pool	(3,000)
2710-100-010000-47	Rent Other	(40,000)
Special Purpose:		
2710-100-010000-56	Compensation Awards ..	(8,000)

Account No.

CIVIL SERVICE

	Additions, Improvements and Equipment:	
2710-100-010000-76	Other Equipment	(10,000)
	Sub-Total Appropriation	<u>\$2,645,492</u>

Receipts derived for training services provided to local governments are hereby appropriated for the same purpose.

**2720. Recruitment, Selection and
State Service Placement**

02. Recruitment and Selection

Personal Services:

2720-100-020000-12	Salaries and Wages	(\$2,363,891)
2720-100-020000-12	Positions Established From Lump Sum Appropriation	(264,920)

Materials and Supplies:

2720-100-020000-21	Printing and Office	(180,000)
2720-100-020000-23	Medical Education Rehabilitation	(9,500)
2720-100-020000-24	Household and Clothing (	1,650)
2720-100-020000-25	Fuel and Utilities	(21,500)

Account No.**CIVIL SERVICE**

Services Other Than Personal:		
2720-100-020000-30	Travel	(7,500)
2720-100-020000-31	Telephone	(45,000)
2720-100-020000-32	Postage	(120,000)
2720-100-020000-35	Household and Security (	4,750)
2720-100-020000-38	Other Services	(164,000)
Maintenance and Fixed Charges:		
2720-100-020000-41	Maintenance of Equipment	(3,000)
2720-100-020000-45	Rent Central Motor Pool	(37,500)
2720-100-020000-47	Rent Other	(25,000)
Special Purpose:		
2720-100-025020-50	Improvement of Test Validity and Appropriate Specifications	(145,000)
Additions, Improvements and Equipment:		
2720-100-020000-76	Other Equipment	(45,000)
Sub-Total Appropriation		<u>\$3,438,211</u>

**2730. Classification, Compensation and
Local Government Services****03. Classification and
Compensation Services**

Personal Services:		
2730-100-030000-12	Salaries and Wages	(\$2,409,794)
Materials and Supplies:		
2730-100-030000-21	Printing and Office	(55,000)
2730-100-030000-24	Household and Clothing (	3,220)

Account No.**CIVIL SERVICE**

Services Other Than Personal:		
2730-100-030000-30	Travel	(6,000)
2730-100-030000-31	Telephone	(46,000)
2730-100-030000-32	Postage	(23,000)
2730-100-030000-35	Household and Security (	3,000)
2730-100-030000-36	Professional Services ... (	14,500)
2730-100-030000-38	Other Services	(15,000)
Maintenance and Fixed Charges:		
2730-100-030000-41	Maintenance of	
	Equipment	(4,500)
2730-100-030000-45	Rent Central	
	Motor Pool	(28,000)
2730-100-030000-47	Rent Other	(9,000)
Additions, Improvements and Equipment:		
2730-100-030000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$2,632,014</u>

**2740. Employee Development and
Personnel Services****04. Personnel Services**

Personal Services:		
2740-100-040000-12	Salaries and Wages	(\$620,958)
Materials and Supplies:		
2740-100-040000-21	Printing and Office	(25,000)
2740-100-040000-24	Household and Clothing (	600)
Services Other Than Personal:		
2740-100-040000-30	Travel	(3,600)
2740-100-040000-31	Telephone	(25,000)
2740-100-040000-32	Postage	(2,800)
2740-100-040000-33	Insurance	(4,655)
2740-100-040000-35	Household and Security (	5,000)
2740-100-040000-38	Other Services	(55,000)

Account No.**CIVIL SERVICE**

	Maintenance and Fixed Charges:	
2740-100-040000-41	Maintenance of Equipment	(2,000)
2740-100-040000-45	Rent Central Motor Pool	(6,000)
	Additions, Improvements and Equipment:	
2740-100-040000-76	Other Equipment	(2,500)
	Sub-Total Appropriation	<u>\$753,113</u>

**2750. Equal Employment Opportunity
and Affirmative Action****05. Equal Employment Opportunity**

	Personal Services:	
2750-100-050000-12	Salaries and Wages	(\$445,624)
	Materials and Supplies:	
2750-100-050000-21	Printing and Office	(11,500)
2750-100-050000-24	Household and Clothing (	450)
	Services Other Than Personal:	
2750-100-050000-30	Travel	(2,000)
2750-100-050000-31	Telephone	(12,500)
2750-100-050000-32	Postage	(2,000)
2750-100-050000-38	Other Services	(17,500)
	Maintenance and Fixed Charges:	
2750-100-050000-41	Maintenance of Equipment	(600)
2750-100-050000-45	Rent Central Motor Pool	(5,000)
	Additions, Improvements and Equipment:	
2750-100-050000-76	Other Equipment	(3,500)
	Sub-Total Appropriation	<u>\$500,674</u>

Total Appropriation,
Department of Civil Service \$9,969,504

The Director of the Division of Budget and Accounting is hereby authorized to transfer to the Department of Civil Service, sums from any department which are saved as a result of the reclassification of positions. Any sums so transferred shall be used to review additional positions.

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and

Environmental Management

41. Community Development Management

8010. Bureau of Housing Inspection

01. Housing Code Enforcement

	Personal Services:	
8010-100-010000-12	Salaries and Wages..... (	\$1,239,687)
	Materials and Supplies:	
8010-100-010000-21	Printing and Office..... (	22,500)
8010-100-010000-24	Household and Clothing (	4,400)
8010-100-010000-26	Other Materials and Supplies	(500)
	Services Other Than Personal:	
8010-100-010000-30	Travel	(10,978)
8010-100-010000-31	Telephone..... (	19,500)
8010-100-010000-32	Postage	(25,000)
8010-100-010000-34	Data Processing	(86,614)
8010-100-010000-36	Professional Services ... (	500)
8010-100-010000-38	Other Services	(8,584)
	Maintenance and Fixed Charges:	
8010-100-010000-41	Maintenance of Equipment	(1,000)
8010-100-010000-45	Rent Central Motor Pool	(76,048)
	Special Purpose:	
8010-100-015010-50	Cooperative Housing Inspection..... (	1,000,000)
	Additions, Improvements and Equipment:	
8010-100-010000-76	Other Equipment	(1,500)
	Sub-Total Appropriation	<u>\$2,496,811</u>

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

Personal Services:

8015-100-060000-12	Salaries and Wages..... (	\$776,327)
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Materials and Supplies:

8015-100-060000-21	Printing and Office..... (	17,500)
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8015-100-060000-23	Medical Education Rehabilitation (	300)
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8015-100-060000-24	Household and Clothing (	2,750)
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8015-100-060000-26	Other Materials and Supplies (	500)
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Services Other Than Personal:

8015-100-060000-30	Travel (	8,000)
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8015-100-060000-31	Telephone..... (	20,600)
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8015-100-060000-32	Postage (	10,000)
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8015-100-060000-34	Data Processing (	2,000)
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8015-100-060000-36	Professional Services ... (	10,000)
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8015-100-060000-38	Other Services (	5,295)
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Maintenance and Fixed Charges:

8015-100-060000-41	Maintenance of Equipment (	500)
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8015-100-060000-45	Rent Central Motor Pool (	94,100)
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8015-100-060000-47	Rent Other..... (	5,500)
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Additions, Improvements and Equipment:

8015-100-060000-76	Other Equipment (	1,100)
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	<u>Sub-Total Appropriation \$954,472</u>
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8015-100-060000-00 Uniform construction code fees anticipated to be received from those additional municipalities which elect to have the State of New Jersey perform code enforcement shall be available as appropriated revenue for additional expenditures.

Account No.**COMMUNITY AFFAIRS**

8015-311-063010-00 Notwithstanding any prior existing law, the unexpended balances as of June 30, 1980 in the Uniform Construction Code — Training Revolving Fund (C52:27D-119) in excess of \$400,000 shall lapse into the General Fund.

8020. Division of Housing and Urban Renewal**02. Housing Services****Personal Services:**

8020-100-020000-12 Salaries and Wages (\$650,484)

Materials and Supplies:

8020-100-020000-21 Printing and Office (14,500)

8020-100-020000-23 Medical Education
Rehabilitation (300)

8020-100-020000-26 Other Materials and
Supplies (100)

Services Other Than Personal:

8020-100-020000-30 Travel (4,000)

8020-100-020000-31 Telephone (31,200)

8020-100-020000-32 Postage (10,000)

8020-100-020000-33 Insurance (10)

8020-100-020000-36 Professional Services . . . (1,400)

8020-100-020000-38 Other Services (17,800)

Maintenance and Fixed Charges:

8020-100-020000-41 Maintenance of
Equipment (900)

8020-100-020000-45 Rent Central
Motor Pool (34,372)

Special Purpose:

8020-100-025030-50 Planned Real Estate
Development Full
Disclosure Act (85,000)

8020-100-025040-50 Implementation of Board-
ing House Inspection
Program (P.L. 1979,
c496) (500,000)

Account No.**COMMUNITY AFFAIRS****Grants:**

8020-100-025800-63 Relocation Assistance .. (215,000)

Additions, Improvements and Equipment:

8020-100-020000-76 Other Equipment (2,100)

Sub-Total Appropriation \$1,567,166

The amount hereinabove for Relocation assistance shall be applicable to the fiscal year 1980-81 only; provided, however, that the Commissioner of the Department of Community Affairs be empowered to continue existing contracts for rent supplements (C52:27D-66).

8030. Division of Local Government Services**04. Local Government Services****Personal Services:**

8030-100-040000-11 Board Members
(5 @ \$8,000) (\$40,000)

8030-100-040000-12 Salaries and Wages..... (984,776)

Materials and Supplies:

8030-100-040000-21 Printing and Office..... (25,000)

8030-100-040000-24 Household and Clothing (450)

Services Other Than Personal:

8030-100-040000-30 Travel (15,000)

8030-100-040000-31 Telephone..... (19,000)

8030-100-040000-32 Postage (33,750)

8030-100-040000-33 Insurance (14)

8030-100-040000-34 Data Processing (28,000)

8030-100-040000-38 Other Services (4,786)

Account No.**COMMUNITY AFFAIRS**

	Maintenance and Fixed Charges:	
8030-100-040000-41	Maintenance of	
	Equipment	(2,000)
8030-100-040000-45	Rent Central	
	Motor Pool	(49,010)
	Sub-Total Appropriation	<u>\$1,201,786</u>

8040. Division of State and Regional Planning**03. State and Regional Planning**

	Personal Services:	
8040-100-030000-12	Salaries and Wages	(\$492,053)
8040-100-030000-12	Positions Converted	(32,412)
	Materials and Supplies:	
8040-100-030000-21	Printing and Office	(25,000)
8040-100-030000-23	Medical Education	
	Rehabilitation	(300)
8040-100-030000-26	Other Materials and	
	Supplies	(300)
	Services Other Than Personal:	
8040-100-030000-30	Travel	(5,400)
8040-100-030000-31	Telephone	(23,000)
8040-100-030000-32	Postage	(5,500)
8040-100-030000-33	Insurance	(12)
8040-100-030000-34	Data Processing	(23,940)
8040-100-030000-36	Professional Services	(3,700)
8040-100-030000-38	Other Services	(2,069)
	Maintenance and Fixed Charges:	
8040-100-030000-41	Maintenance of	
	Equipment	(2,000)
8040-100-030000-45	Rent Central	
	Motor Pool	(6,236)
8040-100-030000-47	Rent Other	(1,860)

*Account No.**COMMUNITY AFFAIRS*

Special Purpose:	
8040-100-035000-50	Hackensack Meadowlands Development Commission (1,300,000)
8040-100-035010-50	Delaware Valley Regional Planning Commission (34,000)
8040-100-035020-50	Tri-State Regional Planning Commission (184,000)
8040-100-035040-50	Hackensack Meadowlands Municipal Committee (15,000)
Additions, Improvements and Equipment:	
8040-100-030000-76	Other Equipment (2,500)
Sub-Total Appropriation <u>\$2,159,282</u>	
Total Appropriation,	
Community Development Management <u>.. \$8,379,517</u>	

Notwithstanding the provisions of prior appropriations acts, the State's loan to the Hackensack Meadowlands Development Commission shall be repaid to the General Fund, with interest at a rate of 8% per annum on any sum appropriated after June 30, 1975, and at a rate of 6% per annum on any loans outstanding prior to July 1, 1975, from proceeds of revenue, monies, or funds due the Commission from the New Jersey Sports and Exposition Authority.

Notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General Fund and only the amount herein-

above is hereby appropriated for the Hackensack Meadowlands Development Commission, provided, however, that an amount not to exceed \$500,000 shall be appropriated for the payment of principal and interest for outstanding notes, subject to the approval of the Director of the Division of Budget and Accounting, provided, further, that if receipts are not adequate, the amount hereinabove shall be considered to be a loan from the General Fund and shall be repaid with interest at 8%.

The amount hereinabove for the Delaware Valley Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden urban area by such Commission, contingent upon Federal participation of no less than 66 2/3%; provided, however, that the expenditure of such funds by the Delaware Valley Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

The amount hereinabove for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York urban area by such Commission, contingent upon Federal participation of no less than 66 2/3%; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

Account No.

COMMUNITY AFFAIRS

**Economic Planning,
Development and Security
55. Related Social Services Programs
8050. Division of Human Resources
05. Human Resources**

	Personal Services:	
8050-100-050000-12	Salaries and Wages..... (	\$318,360)
	Materials and Supplies:	
8050-100-050000-21	Printing and Office..... (	12,000)
8050-100-050000-23	Medical Education Rehabilitation	(100)
	Services Other Than Personal:	
8050-100-050000-30	Travel	(3,500)
8050-100-050000-31	Telephone.....	(10,900)
8050-100-050000-32	Postage	(9,500)
8050-100-050000-38	Other Services	(2,000)
	Maintenance and Fixed Charges:	
8050-100-050000-41	Maintenance of Equipment	(1,000)
8050-100-050000-45	Rent Central Motor Pool	(17,079)
	Special Purpose:	
8050-100-055010-50	Governor's State Committee on Youth and Children	(15,000)
	Grants:	
8050-100-055800-63	Newark Community Center for the Arts ...	(86,000)
	Additions, Improvements and Equipment:	
8050-100-050000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$476,439</u>

Account No.

COMMUNITY AFFAIRS

8051. Division On Women

05. Human Resources

	Special Purpose:	
8051-100-055000-50	Operation Of A Division On Women	(\$190,000)
8051-100-055030-50	Technical Assistance For Displaced Home- makers	(25,000)
	Sub-Total Appropriation	<u>\$215,000</u>

8060. Division On Aging

08. Programs for the Aging

	Personal Services:	
8060-100-080000-12	Salaries and Wages	(\$323,920)
	Materials and Supplies:	
8060-100-080000-21	Printing and Office	(10,000)
	Services Other Than Personal:	
8060-100-080000-30	Travel	(3,000)
8060-100-080000-31	Telephone	(25,000)
8060-100-080000-32	Postage	(4,700)
8060-100-080000-34	Data Processing	(2,100)
8060-100-080000-36	Professional Services ...	(2,000)
8060-100-080000-38	Other Services	(3,000)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of Equipment	(1,200)
8060-100-080000-45	Rent Central Motor Pool	(11,280)
	Special Purpose:	
8060-100-085010-50	Senior Service Outreach Program	(100,000)
8060-100-085020-50	Federal Aging Programs (State Share)	(250,000)

Account No.**COMMUNITY AFFAIRS**

8060-100-085060-50	Expenses of the Commission on Aging	(1,000)
8060-100-085090-50	Ombudsman for the Institutionalized Elderly	(323,000)
	Sub-Total Appropriation	<u>\$1,060,200</u>
	Total Appropriation, Related Social Services Programs	<u>\$1,751,639</u>

The funds hereinabove in the Federal aging programs (State share) account only shall be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects with non-State agencies; provided, however, that 100% of the non-Federal share be provided for Federally approved projects with State agencies.

8060-100-085090-50 The unexpended balance as of June 30, 1980 in the Ombudsman for the institutionalized elderly account is hereby appropriated for the same purpose.

Government Direction,

Management and Control

76. Management and Administration

8070. Division of Administration

99. Management and Administrative Services

Personal Services:

8070-100-990000-10	Commissioner	(\$56,000)
8070-100-990000-12	Salaries and Wages	(1,031,756)
8070-100-990000-12	Positions Transferred From Other State- wide Programs	(77,863)

Materials and Supplies:

8070-100-990000-21	Printing and Office	(12,000)
8070-100-990000-23	Medical Education Rehabilitation	(500)
8070-100-990000-24	Household and Clothing (	500)

Services Other Than Personal:

8070-100-990000-30	Travel	(10,000)
8070-100-990000-31	Telephone	(35,800)
8070-100-990000-32	Postage	(34,500)
8070-100-990000-33	Insurance	(453)
8070-100-990000-34	Data Processing	(22,900)
8070-100-990000-36	Professional Services ...	(800)
8070-100-990000-38	Other Services	(57,000)

Maintenance and Fixed Charges:

8070-100-990000-40	Maintenance of Buildings and Grounds	(30,000)
8070-100-990000-41	Maintenance of Equipment	(4,000)
8070-100-990000-45	Rent Central Motor Pool	(25,360)
8070-100-990000-47	Rent Other	(5,000)

Account No.

COMMUNITY AFFAIRS

	Special Purpose:	
8070-100-990000-56	Compensation Awards .. (	12,504)
	Additions, Improvements and Equipment:	
8070-100-990000-70	Improvements-Buildings	
	and Grounds (	2,000)
8070-100-990000-76	Other Equipment (	2,000)
	Total Appropriation, Management	
	and Administration	<u>\$1,420,936</u>
	Total Appropriation,	
	Department of Community Affairs	<u>\$11,552,092</u>
8070-310-993000-00	The unexpended balance as of June 30, 1980 in the revolving fund for printing literature for sale, and the receipts derived from such sales, are hereby appropriated.	

Account No.

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

16. Detention and Rehabilitation

7040. State Prison, Trenton

07. Institutional Control and Supervision

Personal Services:

7040-100-070000-12	Salaries and Wages	(\$8,212,098)
7040-100-070000-12	Positions Transferred From Another Institution	(69,102)
7040-100-070000-14	Food in Lieu Of Cash ..	(81,597)

Sub-Total Appropriation \$8,362,797

08. Institutional Care Program

Personal Services:

7040-100-080000-12	Salaries and Wages	(\$1,234,964)
7040-100-080000-14	Food in Lieu of Cash ...	(12,567)

Materials and Supplies:

7040-100-080000-20	Food	(947,876)
7040-100-080000-22	Vehicular	(19,000)
7040-100-080000-23	Medical Education Rehabilitation	(83,000)
7040-100-080000-24	Household and Clothing (	225,000)
7040-100-080000-25	Fuel and Utilities	(1,191,863)
7040-100-080000-26	Other Materials and Supplies	(2,000)

Services Other Than Personal:

7040-100-080000-31	Telephone	(50,800)
7040-100-080000-33	Insurance	(11,423)
7040-100-080000-35	Household and Security (	2,500)
7040-100-080000-36	Professional Services ...	(397,000)
7040-100-080000-38	Other Services	(11,000)

Account No.**CORRECTIONS**

	Maintenance and Fixed Charges:	
7040-100-080000-40	Maintenance of Buildings and Grounds	(65,000)
7040-100-080000-41	Maintenance of Equipment	(13,000)
7040-100-080000-42	Maintenance of Vehicles (	34,000)
	Additions, Improvements and Equipment:	
7040-100-080000-70	Improvements-Buildings and Grounds	(13,600)
7040-100-080000-74	Vehicular Equipment ... (	11,000)
7040-100-080000-76	Other Equipment	(10,000)
	Sub-Total Appropriation	<u>\$4,335,593</u>

09. Institutional Treatment Program

	Personal Services:	
7040-100-090000-12	Salaries and Wages	(\$483,039)
7040-100-090000-12	Positions Established From Lump Sum Appropriation	(31,336)
7040-100-090000-14	Food in Lieu Of Cash .. (	3,540)
	Materials and Supplies:	
7040-100-090000-23	Medical Education Rehabilitation	(14,000)
	Services Other Than Personal:	
7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .. (	315,000)
7040-100-090000-38	Other Services	(14,775)
	Maintenance and Fixed Charges:	
7040-100-090000-41	Maintenance of Equipment	(2,500)
	Sub-Total Appropriation	<u>\$864,190</u>

10. Education Program

Personal Services:

7040-100-100000-12	Salaries and Wages..... (	\$388,182)
7040-100-100000-14	Food in Lieu of Cash... (	3,009)

Materials and Supplies:

7040-100-100000-22	Vehicular (	1,500)
7040-100-100000-23	Medical Education Rehabilitation (	18,000)

Services Other Than Personal:

7040-100-100000-37	Inmates/ Patient Wages and Payments To Discharged Inmates .. (	32,000)
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Maintenance and Fixed Charges:

7040-100-100000-41	Maintenance of Equipment (	2,500)
7040-100-100000-42	Maintenance of Vehicles (	250)

Sub-Total Appropriation \$445,441

99. Management and Administrative Services

Personal Services:

7040-100-990000-12	Salaries and Wages..... (	\$394,951)
7040-100-990000-14	Food in Lieu of Cash... (	2,655)

Materials and Supplies:

7040-100-990000-21	Printing and Office..... (	15,000)
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Services Other Than Personal:

7040-100-990000-30	Travel (	5,000)
7040-100-990000-32	Postage (	2,900)
7040-100-990000-38	Other Services (	2,250)

Maintenance and Fixed Charges:

7040-100-990000-41	Maintenance of Equipment (	4,000)
7040-100-990000-47	Rent Other (	3,600)

Account No.**CORRECTIONS**

	Special Purpose:	
7040-100-990000-56	Compensation Awards . . (	85,000)
	Additions, Improvements and Equipment:	
7040-100-990000-76	Other Equipment (	2,340)
	Sub-Total Appropriation	<u>\$517,696</u>
	Total Appropriation, State Prison, Trenton	<u>\$14,525,717</u>

7050. State Prison, Rahway**07. Institutional Control and Supervision**

	Personal Services:	
7050-100-070000-12	Salaries and Wages (	\$6,040,992)
7050-100-070000-14	Food in Lieu of Cash . . . (	58,410)
	Sub-Total Appropriation	<u>\$6,099,402</u>

08. Institutional Care Program

	Personal Services:	
7050-100-080000-12	Salaries and Wages (	\$665,099)
7050-100-080000-14	Food in Lieu of Cash . . . (	6,726)
	Materials and Supplies:	
7050-100-080000-20	Food (	1,113,362)
7050-100-080000-22	Vehicular (	14,000)
7050-100-080000-23	Medical Education Rehabilitation (	98,000)
7050-100-080000-24	Household and Clothing (	225,000)
7050-100-080000-25	Fuel and Utilities (	1,503,974)
7050-100-080000-26	Other Materials and Supplies (	2,200)

Account No.**CORRECTIONS**

Services Other Than Personal:	
7050-100-080000-31	Telephone (52,799)
7050-100-080000-33	Insurance (19,937)
7050-100-080000-35	Household and Security (114,000)
7050-100-080000-36	Professional Services ... (250,000)
7050-100-080000-38	Other Services (1,000)
Maintenance and Fixed Charges:	
7050-100-080000-40	Maintenance of Buildings and Grounds (50,000)
7050-100-080000-41	Maintenance of Equipment (10,000)
7050-100-080000-42	Maintenance of Vehicles (19,000)
Additions, Improvements and Equipment:	
7050-100-080000-70	Improvements-Buildings and Grounds (5,000)
7050-100-080000-74	Vehicular Equipment ... (13,870)
7050-100-080000-76	Other Equipment (8,000)
Sub-Total Appropriation <u>\$4,171,967</u>	

09. Institutional Treatment Program

Personal Services:	
7050-100-090000-12	Salaries and Wages..... (\$395,866)
7050-100-090000-12	Positions Transferred From Another Agency (27,859)
7050-100-090000-14	Food in Lieu of Cash... (5,133)
Materials and Supplies:	
7050-100-090000-23	Medical Education Rehabilitation (20,000)
Services Other Than Personal:	
7050-100-090000-37	Inmates/Patient Wages and Payments To Discharges Inmates... (319,000)
7050-100-090000-38	Other Services (10,000)

Account No.**CORRECTIONS**

Maintenance and Fixed Charges:
7050-100-090000-41 Maintenance of
Equipment (500)
Sub-Total Appropriation \$778,358

10. Education Program

Personal Services:
7050-100-100000-12 Salaries and Wages..... (\$225,876)
7050-100-100000-14 Food in Lieu of Cash... (2,478)
Materials and Supplies:
7050-100-100000-22 Vehicular (1,000)
7050-100-100000-23 Medical Education
Rehabilitation (24,000)
Services Other Than Personal:
7050-100-100000-30 Travel (500)
7050-100-100000-37 Inmates/ Patient Wages
and Payments to
Discharged Inmates .. (17,500)
Maintenance and Fixed Charges:
7050-100-100000-41 Maintenance of
Equipment (1,600)
7050-100-100000-42 Maintenance of Vehicles (240)
Additions, Improvements and Equipment:
7050-100-100000-70 Improvements-Buildings
and Grounds (3,000)
Sub-Total Appropriation \$276,194

99. Management and Administrative Services

Personal Services:
7050-100-990000-12 Salaries and Wages..... (\$274,824)
7050-100-990000-14 Food in Lieu of Cash... (3,009)

Account No.**CORRECTIONS**

Materials and Supplies:	
7050-100-990000-21	Printing and Office (10,500)
Services Other Than Personal:	
7050-100-990000-30	Travel (5,000)
7050-100-990000-32	Postage (1,900)
7050-100-990000-38	Other Services (3,500)
Maintenance and Fixed Charges:	
7050-100-990000-41	Maintenance of
	Equipment (3,500)
7050-100-990000-47	Rent Other (1,700)
Special Purpose:	
7050-100-990000-56	Compensation Awards . . (85,000)
Additions, Improvements and Equipment:	
7050-100-990000-76	Other Equipment (4,000)
Sub-Total Appropriation <u>\$392,933</u>	
Total Appropriation, State Prison,	
Rahway <u>\$11,718,854</u>	

7060. State Prison, Leesburg**07. Institutional Control and Supervision**

Personal Services:	
7060-100-070000-12	Salaries and Wages (\$4,198,708)
7060-100-070000-12	Positions Transferred from
	Other Agencies (23,255)
7060-100-070000-14	Food in Lieu of Cash . . . (44,073)
Sub-Total Appropriation <u>\$4,266,036</u>	

08. Institutional Care Program

Personal Services:	
7060-100-080000-12	Salaries and Wages (\$745,199)
7060-100-080000-12	Positions Transferred
	from Other Agencies . . (12,440)
7060-100-080000-14	Food in Lieu of Cash . . . (7,611)

Account No.**CORRECTIONS**

Materials and Supplies:		
7060-100-080000-20	Food	(808,024)
7060-100-080000-22	Vehicular	(36,000)
7060-100-080000-23	Medical Education Rehabilitation	(75,000)
7060-100-080000-24	Household and Clothing	(216,000)
7060-100-080000-25	Fuel and Utilities	(1,023,085)
Services Other Than Personal:		
7060-100-080000-31	Telephone	(40,103)
7060-100-080000-33	Insurance	(24,457)
7060-100-080000-35	Household and Security	(22,000)
7060-100-080000-36	Professional Services ...	(245,000)
7060-100-080000-38	Other Services	(1,500)
Maintenance and Fixed Charges:		
7060-100-080000-40	Maintenance of Buildings and Grounds	(41,000)
7060-100-080000-41	Maintenance of Equipment	(9,000)
7060-100-080000-42	Maintenance of Vehicles	(15,000)
Additions, Improvements and Equipment:		
7060-100-080000-70	Improvements-Buildings and Grounds	(12,300)
7060-100-080000-74	Vehicular Equipment ...	(17,000)
7060-100-080000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$3,365,719</u>

09. Institutional Treatment Program

Personal Services:		
7060-100-090000-12	Salaries and Wages	(\$379,292)
7060-100-090000-14	Food in Lieu of Cash ...	(4,248)
Materials and Supplies:		
7060-100-090000-23	Medical Education Rehabilitation	(6,000)

Account No.**CORRECTIONS**

	Services Other Than Personal:	
7060-100-090000-37	Inmates/ Patient Wages and Payments to Discharged Inmates .. (	210,000)
7060-100-090000-38	Other Services	(10,000)
	Maintenance and Fixed Charges:	
7060-100-090000-41	Maintenance of Equipment	(1,000)
	Special Purpose:	
7060-100-092020-50	Treatment Team Program	(81,417)
	Sub-Total Appropriation	<u>\$691,957</u>

10. Education Program

	Personal Services:	
7060-100-100000-12	Salaries and Wages..... (	\$230,387)
7060-100-100000-14	Food in Lieu of Cash... (	2,478)
	Materials and Supplies:	
7060-100-100000-22	Vehicular	(1,050)
7060-100-100000-23	Medical Education Rehabilitation	(29,596)
	Services Other Than Personal:	
7060-100-100000-30	Travel	(800)
7060-100-100000-32	Postage	(500)
7060-100-100000-37	Inmates/ Patient Wages and Payments to Discharged Inmates .. (	7,000)
7060-100-100000-38	Other Services	(900)
	Maintenance and Fixed Charges:	
7060-100-100000-41	Maintenance of Equipment	(600)
7060-100-100000-42	Maintenance of Vehicles (	500)

Account No.**CORRECTIONS**

	Additions, Improvements and Equipment:	
7060-100-100000-70	Improvements-Buildings and Grounds	(7,500)
7060-100-100000-76	Other Equipment	(6,000)
	Sub-Total Appropriation	<u>\$287,311</u>

99. Management and Administrative Services

	Personal Services:	
7060-100-990000-12	Salaries and Wages	(\$307,669)
7060-100-990000-12	Positions Transferred from Other Agencies . .	(24,892)
7060-100-990000-14	Food in Lieu of Cash . . .	(3,717)
	Materials and Supplies:	
7060-100-990000-21	Printing and Office	(11,000)
	Services Other Than Personal:	
7060-100-990000-30	Travel	(13,000)
7060-100-990000-32	Postage	(3,000)
7060-100-990000-38	Other Services	(3,300)
	Maintenance and Fixed Charges:	
7060-100-990000-41	Maintenance of Equipment	(4,000)
7060-100-990000-47	Rent Other	(900)
	Special Purpose:	
7060-100-990000-56	Compensation Awards . .	(10,000)
	Additions, Improvements and Equipment:	
7060-100-990000-76	Other Equipment	(3,800)
	Sub-Total Appropriation	<u>\$385,278</u>
	Total Appropriation, State Prison, Leesburg	<u>\$8,996,301</u>

7080. Correctional Institution for Women, Clinton**07. Institutional Control and Supervision**

Personal Services:

7080-100-070000-12	Salaries and Wages..... (	\$2,358,728)
7080-100-070000-14	Food in Lieu of Cash... (	23,718)

Sub-Total Appropriation \$2,382,446

08. Institutional Care Program

Personal Services:

7080-100-080000-12	Salaries and Wages..... (	\$764,298)
7080-100-080000-14	Food in Lieu of Cash... (	11,151)

Materials and Supplies:

7080-100-080000-20	Food	(241,515)
7080-100-080000-22	Vehicular	(13,000)
7080-100-080000-23	Medical Education Rehabilitation	(40,000)
7080-100-080000-24	Household and Clothing (	55,000)
7080-100-080000-25	Fuel and Utilities	(393,400)
7080-100-080000-26	Other Materials and Supplies	(1,000)

Services Other Than Personal:

7080-100-080000-31	Telephone..... (	31,815)
7080-100-080000-33	Insurance	(16,948)
7080-100-080000-35	Household and Security (	9,000)
7080-100-080000-36	Professional Services ... (	150,000)
7080-100-080000-38	Other Services	(6,000)

Maintenance and Fixed Charges:

7080-100-080000-40	Maintenance of Buildings and Grounds	(51,693)
7080-100-080000-41	Maintenance of Equipment	(12,000)
7080-100-080000-42	Maintenance of Vehicles (	7,600)

	Additions, Improvements and Equipment:	
7080-100-080000-70	Improvements-Buildings and Grounds	(46,080)
7080-100-080000-74	Vehicular Equipment . . .	(7,025)
7080-100-080000-76	Other Equipment	(1,600)
Sub-Total Appropriation		<u>\$1,859,125</u>

09. Institutional Treatment Program

	Personal Services:	
7080-100-090000-12	Salaries and Wages	(\$317,153)
7080-100-090000-14	Food in Lieu of Cash . . .	(531)
	Materials and Supplies:	
7080-100-090000-23	Medical Education Rehabilitation	(4,000)
	Services Other Than Personal:	
7080-100-090000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(60,000)
7080-100-090000-38	Other Services	(6,000)
	Maintenance and Fixed Charges:	
7080-100-090000-41	Maintenance of Equipment	(1,050)
Sub-Total Appropriation		<u>\$388,734</u>

10. Education Program

	Personal Services:	
7080-100-100000-12	Salaries and Wages	(\$212,455)
7080-100-100000-12	Positions Established from Lump Sum Appropriation	(46,528)
7080-100-100000-14	Food in Lieu of Cash . . .	(354)

Account No.**CORRECTIONS**

	• Materials and Supplies:		
7080-100-100000-23	Medical Education		
	Rehabilitation	(	10,000)
	Services Other Than Personal:		
7080-100-100000-31	Telephone	(	810)
7080-100-100000-37	Inmates/Patient Wages		
	and Payments to Dis-		
	charged Inmates	(	17,000)
7080-100-100000-38	Other Services	(	100)
	Maintenance and Fixed Charges:		
7080-100-100000-41	Maintenance of		
	Equipment	(	1,000)
	Additions, Improvements and Equipment:		
7080-100-100000-76	Other Equipment	(	1,100)
	Sub-Total Appropriation		<u>\$289,347</u>

99. Management and Administrative Services

	Personal Services:		
7080-100-990000-12	Salaries and Wages	(	\$285,010)
7080-100-990000-14	Food in Lieu of Cash	(	1,239)
	Materials and Supplies:		
7080-100-990000-21	Printing and Office	(	7,000)
	Services Other Than Personal:		
7080-100-990000-30	Travel	(	5,000)
7080-100-990000-32	Postage	(	2,750)
7080-100-990000-38	Other Services	(	1,000)
	Maintenance and Fixed Charges:		
7080-100-990000-41	Maintenance of		
	Equipment	(	1,900)
7080-100-990000-47	Rent Other	(	340)

Account No.**CORRECTIONS**

Special Purpose:
7080-100-990000-56 Compensation Awards .. (42,000)
Sub-Total Appropriation \$346,239
Total Appropriation, Correctional Institution
for Women, Clinton \$5,265,891

7090. Adult Diagnostic and Treatment Center, Avenel**07. Institutional Control and Supervision**

Personal Services:
7090-100-070000-12 Salaries and Wages..... (\$1,372,193)
7090-100-070000-14 Food in Lieu of Cash... (13,098)
Sub-Total Appropriation \$1,385,291

08. Institutional Care Program

Personal Services:
7090-100-080000-12 Salaries and Wages..... (\$416,628)
7090-100-080000-14 Food in Lieu of Cash... (4,602)
Materials and Supplies:
7090-100-080000-20 Food (149,496)
7090-100-080000-22 Vehicular (3,850)
7090-100-080000-23 Medical Education
Rehabilitation (30,000)
7090-100-080000-24 Household and Clothing (44,899)
7090-100-080000-25 Fuel and Utilities (446,192)
Services Other Than Personal:
7090-100-080000-31 Telephone (23,640)
7090-100-080000-33 Insurance (5,194)
7090-100-080000-35 Household and Security (8,380)
7090-100-080000-36 Professional Services ... (41,000)
7090-100-080000-38 Other Services (5,000)

Account No.**CORRECTIONS**

	Maintenance and Fixed Charges:	
7090-100-080000-40	Maintenance of Buildings and Grounds	(17,000)
7090-100-080000-41	Maintenance of Equipment	(3,000)
7090-100-080000-42	Maintenance of Vehicles (	2,250)
	Additions, Improvements and Equipment:	
7090-100-080000-70	Improvements-Buildings and Grounds	(800)
7090-100-080000-74	Vehicular Equipment ...	(6,075)
7090-100-080000-76	Other Equipment	(10,900)
	Sub-Total Appropriation	<u>\$1,218,906</u>

09. Institutional Treatment Program

	Personal Services:	
7090-100-090000-12	Salaries and Wages	(\$156,595)
7090-100-090000-14	Food in Lieu of Cash ...	(1,239)
	Materials and Supplies:	
7090-100-090000-23	Medical Education Rehabilitation	(8,780)
	Services Other Than Personal:	
7090-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(65,000)
7090-100-090000-38	Other Services	(4,315)
	Maintenance and Fixed Charges:	
7090-100-090000-41	Maintenance of Equipment	(5,400)
	Additions, Improvements and Equipment:	
7090-100-090000-76	Other Equipment	(7,425)
	Sub-Total Appropriation	<u>\$248,754</u>

10. Education Program

Personal Services:

7090-100-100000-12	Salaries and Wages	(	\$128,517)
7090-100-100000-14	Food in Lieu of Cash	(	1,593)

Materials and Supplies:

7090-100-100000-21	Printing and Office	(	1,500)
7090-100-100000-23	Medical Education		
	Rehabilitation	(	5,000)
7090-100-100000-26	Other Materials and		
	Supplies	(	100)

Services Other Than Personal:

7090-100-100000-30	Travel	(	100)
7090-100-100000-37	Inmates/ Patient Wages		
	and Payments to Dis-		
	charged Inmates	(	8,000)

Maintenance and Fixed Charges:

7090-100-100000-41	Maintenance of		
	Equipment	(	540)

Additions, Improvements and Equipment:

7090-100-100000-76	Other Equipment	(	2,500)
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Sub-Total Appropriation \$147,850

11. Out Patient Diagnostic and Treatment Services

Personal Services:

7090-100-110000-12	Salaries and Wages	(	\$271,232)
7090-100-110000-14	Food in Lieu of Cash	(	2,301)

Sub-Total Appropriation \$273,533

99. Management and Administrative Services

Personal Services:

7090-100-990000-12	Salaries and Wages	(	\$226,509)
7090-100-990000-14	Food in Lieu of Cash	(	2,655)

Materials and Supplies:

7090-100-990000-21	Printing and Office	(	11,500)
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Account No.**CORRECTIONS**

Services Other Than Personal:		
7090-100-990000-30	Travel	(2,000)
7090-100-990000-32	Postage	(2,600)
7090-100-990000-38	Other Services	(1,250)
Maintenance and Fixed Charges:		
7090-100-990000-41	Maintenance of	
	Equipment	(1,710)
7090-100-990000-47	Rent Other	(500)
Special Purpose:		
7090-100-990000-56	Compensation Awards ..	(5,600)
Additions, Improvements and Equipment:		
7090-100-990000-76	Other Equipment	(7,550)
Sub-Total Appropriation		<u>\$261,874</u>
Total Appropriation, Adult Diagnostic		
and Treatment Center, Avenel		<u>\$3,536,208</u>

**7110. Youth Reception and
Correction Center, Yardville****07. Institutional Control and Supervision**

Personal Services:		
7110-100-070000-12	Salaries and Wages	(\$4,100,245)
7110-100-070000-14	Food in Lieu of Cash ...	(40,533)
Sub-Total Appropriation		<u>\$4,140,778</u>

08. Institutional Care Program

Personal Services:		
7110-100-080000-12	Salaries and Wages	(\$947,334)
7110-100-080000-14	Food in Lieu of Cash ...	(9,381)
Materials and Supplies:		
7110-100-080000-20	Food	(642,087)
7110-100-080000-22	Vehicular	(18,900)

Account No.**CORRECTIONS**

7110-100-080000-23	Medical Education	
	Rehabilitation	(43,710)
7110-100-080000-24	Household and Clothing (	188,910)
7110-100-080000-25	Fuel and Utilities	(776,450)
7110-100-080000-26	Other Materials and	
	Supplies	(11,000)
Services Other Than Personal:		
7110-100-080000-31	Telephone	(42,112)
7110-100-080000-33	Insurance	(16,527)
7110-100-080000-35	Household and Security (	28,200)
7110-100-080000-36	Professional Services ... (	135,000)
Maintenance and Fixed Charges:		
7110-100-080000-40	Maintenance of Buildings	
	and Grounds	(46,000)
7110-100-080000-41	Maintenance of	
	Equipment	(12,000)
7110-100-080000-42	Maintenance of Vehicles (	14,000)
Additions, Improvements and Equipment:		
7110-100-080000-70	Improvements-Buildings	
	and Grounds	(12,100)
7110-100-080000-74	Vehicular Equipment ... (	13,500)
7110-100-080000-76	Other Equipment	(31,350)
Sub-Total Appropriation		<u>\$2,988,561</u>

09. Institutional Treatment Program

Personal Services:		
7110-100-090000-12	Salaries and Wages	(\$813,067)
7110-100-090000-14	Food in Lieu of Cash ... (	10,620)
Materials and Supplies:		
7110-100-090000-23	Medical Education	
	Rehabilitation	(12,960)

Account No.**CORRECTIONS**

	Services Other than Personal:	
7110-100-090000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(225,000)
7110-100-090000-38	Other Services	(5,400)
	Sub-Total Appropriation	<u>\$1,067,047</u>

10. Education Program

	Personal Services:	
7110-100-100000-12	Salaries and Wages	(\$190,385)
7110-100-100000-12	Positions Established From Lump Sum Appropriation	(53,498)
7110-100-100000-14	Food in Lieu of Cash...	(4,248)
	Materials and Supplies:	
7110-100-100000-21	Printing and Office	(3,000)
7110-100-100000-23	Medical Education Rehabilitation	(32,000)
	Services Other than Personal:	
7110-100-100000-30	Travel	(3,000)
7110-100-100000-31	Telephone	(5,480)
7110-100-100000-34	Data Processing	(24,144)
7110-100-100000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(35,000)
7110-100-100000-38	Other Services	(200)
	Maintenance and Fixed Charges:	
7110-100-100000-41	Maintenance of Equipment	(2,000)
	Sub-Total Appropriation	<u>\$352,955</u>

99. Management and Administrative Services

Personal Services:

7110-100-990000-12	Salaries and Wages..... (	\$368,775)
7110-100-990000-14	Food in Lieu of Cash... (	4,071)

Materials and Supplies:

7110-100-990000-21	Printing and Office..... (	12,200)
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Services Other than Personal:

7110-100-990000-30	Travel	(10,000)
7110-100-990000-32	Postage	(5,750)
7110-100-990000-38	Other Services	(2,875)

Maintenance and Fixed Charges:

7110-100-990000-41	Maintenance of Equipment	(1,825)
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Special Purpose:

7110-100-990000-56	Compensation Awards.. (	35,000)
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Additions, Improvements and Equipment:

7110-100-990000-76	Other Equipment	(3,680)
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Sub-Total Appropriation	<u>\$444,176</u>
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Total Appropriation, Youth Reception

and Correction Center, Yardville	<u>\$8,993,517</u>
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7120. Youth Correctional Institution, Bordentown**07. Institutional Control and Supervision**

Personal Services:

7120-100-070000-12	Salaries and Wages..... (	\$3,523,316)
7120-100-070000-12	Positions Transferred From Another Institution	(47,960)
7120-100-070000-14	Food in Lieu of Cash... (	36,816)

Sub-Total Appropriation	<u>\$3,608,092</u>
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08. Institutional Care Program

Personal Services:

7120-100-080000-12	Salaries and Wages..... (	\$610,991)
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Account No.**CORRECTIONS**

7120-100-080000-14	Food in Lieu of Cash ... (	6,549)
	Materials and Supplies:	
7120-100-080000-20	Food (	625,390)
7120-100-080000-22	Vehicular (	11,687)
7120-100-080000-23	Medical Education	
	Rehabilitation (	50,774)
7120-100-080000-24	Household and Clothing (	166,994)
7120-100-080000-25	Fuel and Utilities (	621,700)
7120-100-080000-26	Other Materials and	
	Supplies (	2,500)
	Services Other than Personal:	
7120-100-080000-31	Telephone (	26,756)
7120-100-080000-33	Insurance (	15,605)
7120-100-080000-35	Household and Security (	37,000)
7120-100-080000-36	Professional Services ... (	185,000)
	Maintenance and Fixed Charges:	
7120-100-080000-40	Maintenance of Buildings	
	and Grounds (	43,000)
7120-100-080000-41	Maintenance of	
	Equipment (	13,676)
7120-100-080000-42	Maintenance of Vehicles (	5,500)
	Additions, Improvements and Equipment:	
7120-100-080000-70	Improvements-Buildings	
	and Grounds (	21,500)
7120-100-080000-74	Vehicular Equipment ... (	6,800)
7120-100-080000-76	Other Equipment (	16,203)
	Sub-Total Appropriation <u>\$2,467,625</u>	

09. Institutional Treatment Program

	Personal Services:	
7120-100-090000-12	Salaries and Wages (	\$495,201)
7120-100-090000-14	Food in Lieu of Cash ... (	6,372)
	Materials and Supplies:	
7120-100-090000-21	Printing and Office (	520)
7120-100-090000-22	Vehicular (	5,175)
7120-100-090000-23	Medical Education	
	Rehabilitation (	3,300)
	Services Other Than Personal:	
7120-100-090000-30	Travel (	1,680)
7120-100-090000-31	Telephone (	1,680)

Account No.**CORRECTIONS**

7120-100-090000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(144,000)
7120-100-090000-38	Other Services	(14,904)
Sub-Total Appropriation		<u>\$672,832</u>

10. Education Program

Personal Services:		
7120-100-100000-12	Salaries and Wages	(\$272,172)
7120-100-100000-12	Positions Transferred From Other Agencies	(28,629)
7120-100-100000-14	Food in Lieu of Cash	(2,655)
Materials and Supplies:		
7120-100-100000-22	Vehicular	(1,035)
7120-100-100000-23	Medical Education Rehabilitation	(27,000)
Services Other than Personal:		
7120-100-100000-30	Travel	(500)
7120-100-100000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(5,500)
Maintenance and Fixed Charges:		
7120-100-100000-41	Maintenance of Equipment	(760)
7120-100-100000-42	Maintenance of Vehicles	(250)
Sub-Total Appropriation		<u>\$338,501</u>

99. Management and Administrative Services

Personal Services:		
7120-100-990000-12	Salaries and Wages	(\$348,401)
7120-100-990000-14	Food in Lieu of Cash	(3,894)

Account No.**CORRECTIONS**

Materials and Supplies:		
7120-100-990000-21	Printing and Office	(8,518)
Services Other than Personal:		
7120-100-990000-30	Travel	(5,000)
7120-100-990000-32	Postage	(3,000)
7120-100-990000-38	Other Services	(1,686)
Maintenance and Fixed Charges:		
7120-100-990000-41	Maintenance of	
	Equipment	(2,500)
7120-100-990000-47	Rent Other	(150)
Special Purpose:		
7120-100-990000-56	Compensation Awards . .	(30,000)
Additions, Improvements and Equipment:		
7120-100-990000-76	Other Equipment	(3,000)
Sub-Total Appropriation		<u>\$406,149</u>
Total Appropriation, Youth Correctional		
Institution, Bordentown		<u>\$7,493,199</u>

7130. Youth Correction Institution, Annandale**07. Institutional Control and Supervision**

Personal Services:		
7130-100-070000-12	Salaries and Wages	(\$3,218,655)
7130-100-070000-14	Food in Lieu of Cash . . .	(30,975)
Sub-Total Appropriation		<u>\$3,249,630</u>

08. Institutional Care Program

Personal Services:		
7130-100-080000-12	Salaries and Wages	(\$816,519)
7130-100-080000-14	Food in Lieu of Cash . . .	(8,496)

Account No.**CORRECTIONS**

Materials and Supplies:		
7130-100-080000-20	Food	(448,202)
7130-100-080000-22	Vehicular	(21,000)
7130-100-080000-23	Medical Education Rehabilitation	(15,000)
7130-100-080000-24	Household and Clothing	(136,000)
7130-100-080000-25	Fuel and Utilities	(601,060)
7130-100-080000-26	Other Materials and Supplies	(2,900)
Services Other Than Personal:		
7130-100-080000-31	Telephone	(26,478)
7130-100-080000-33	Insurance	(12,646)
7130-100-080000-35	Household and Security	(26,000)
7130-100-080000-36	Professional Services ...	(80,000)
7130-100-080000-38	Other Services	(2,900)
Maintenance and Fixed Charges:		
7130-100-080000-40	Maintenance of Buildings and Grounds	(24,000)
7130-100-080000-41	Maintenance of Equipment	(8,000)
7130-100-080000-42	Maintenance of Vehicles	(4,000)
Additions, Improvements and Equipment:		
7130-100-080000-70	Improvements-Buildings and Grounds	(3,000)
7130-100-080000-74	Vehicular Equipment ...	(10,000)
7130-100-080000-76	Other Equipment	(10,000)
Sub-Total Appropriation		<u>\$2,256,201</u>

09. Institutional Treatment Program

Personal Services:		
7130-100-090000-12	Salaries and Wages	(\$370,902)
7130-100-090000-12	Positions Transferred From Another Institution	(11,147)
7130-100-090000-14	Food in Lieu of Cash ...	(4,071)

Account No.**CORRECTIONS**

Materials and Supplies:		
7130-100-090000-23	Medical Education Rahabilitation	(4,000)
Services Other than Personal:		
7130-100-090000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(146,000)
Sub-Total Appropriation		<u>\$536,120</u>

10. Education Program

Personal Services:		
7130-100-100000-12	Salaries and Wages.....	(\$122,078)
7130-100-100000-12	Positions Established From Lump Sum Appropriation	(67,386)
7130-100-100000-14	Food in Lieu of Cash...	(2,301)
Materials and Supplies:		
7130-100-100000-21	Printing and Office.....	(308)
7130-100-100000-22	Vehicular	(624)
7130-100-100000-23	Medical Education Rehabilitation	(19,840)
Services Other than Personal:		
7130-100-100000-30	Travel	(208)
7130-100-100000-31	Telephone.....	(598)
7130-100-100000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(3,900)
7130-100-100000-38	Other Services	(52)
Maintenance and Fixed Charges:		
7130-100-100000-41	Maintenance of Equipment	(234)
7130-100-100000-42	Maintenance of Vehicles (	260)

CORRECTIONS

7130-100-100000-76 Other Equipment (1,300)

7130-100-100000-76	Other Equipment	(1,300)	
	Sub-Total Appropriation		\$219,089

Personal Services:

7130-100-990000-14	Food in Lieu of Cash . . . (	3,540)
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Materials and Supplies:

7130-100-990000-21	Printing and Office	(4,500)
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7130-100-990000-30	Travel	(4,000)
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7130-100-990000-32 Postage (2,600)

7130-100-990000-38 Other Services (900)

7130-100-990000-41 Maintenance of

Equipment (1,500)

7130-100-990000-47 Rent Other (100)

7130-100-990000-56	Compensation Awards .. (	30,000)
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Additions, Improvements and Equipment:

7130-100-990000-76 Other Equipment (3,500)

Sub-Total Appropriation \$368,967

Correction Institution, Annandale	\$6,630,007
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Account No.

CORRECTIONS

7210. Training School For Boys, Skillman

07. Institutional Control and Supervision

Personal Services:

7210-100-070000-12 Salaries and Wages..... (\$1,178,359)

Sub-Total Appropriation \$1,178,359

08. Institutional Care Program

Personal Services:

7210-100-080000-12 Salaries and Wages..... (\$489,554)

Materials and Supplies:

7210-100-080000-20 Food (79,206)

7210-100-080000-22 Vehicular (6,500)

7210-100-080000-23 Medical Education
Rehabilitation (9,200)

7210-100-080000-24 Household and Clothing (32,900)

7210-100-080000-25 Fuel and Utilities (234,599)

Services Other than Personal:

7210-100-080000-31 Telephone..... (21,700)

7210-100-080000-33 Insurance (5,944)

7210-100-080000-35 Household and Security (19,800)

7210-100-080000-36 Professional Services ... (24,225)

7210-100-080000-38 Other Services (1,200)

Maintenance and Fixed Charges:

7210-100-080000-40 Maintenance of Buildings
and Grounds (33,700)

7210-100-080000-41 Maintenance of
Equipment (10,000)

7210-100-080000-42 Maintenance of Vehicles (1,520)

Additions, Improvements and Equipment:

7210-100-080000-70 Improvements-Buildings
and Grounds (11,400)

7210-100-080000-76 Other Equipment (7,850)

Sub-Total Appropriation \$989,298

Account No.**CORRECTIONS****09. Institutional Treatment Program**

Personal Services:		
7210-100-090000-12	Salaries and Wages..... (	\$267,342)
Materials and Supplies:		
7210-100-090000-23	Medical Education	
	Rehabilitation (	5,500)
7210-100-090000-26	Other Materials and	
	Supplies (	600)
Services Other than Personal:		
7210-100-090000-37	Inmates/ Patient Wages	
	and Payments to Dis-	
	charged Inmates (	1,400)
7210-100-090000-38	Other Services (	4,100)
Sub-Total Appropriation		<u>\$278,942</u>

99. Management and Administrative Services

Personal Services:		
7210-100-990000-12	Salaries and Wages..... (	\$268,340)
Materials and Supplies:		
7210-100-990000-21	Printing and Office (	5,400)
Services Other than Personal:		
7210-100-990000-30	Travel (	1,300)
7210-100-990000-32	Postage (	1,600)
7210-100-990000-38	Other Services (	2,250)
Maintenance and Fixed Charges:		
7210-100-990000-41	Maintenance of	
	Equipment (	2,000)
7210-100-990000-47	Rent Other (	500)
Special Purpose:		
7210-100-990000-56	Compensation Awards.. (	20,000)

Account No.**CORRECTIONS**

Additions, Improvements and Equipment:
7210-100-990000-76 Other Equipment (1,000)
Sub-Total Appropriation \$302,390

Total Appropriation,
Training School For Boys, Skillman \$2,748,989

7220. Training School for Boys, Jamesburg**07. Institutional Control and Supervision**

Personal Services:
7220-100-070000-12 Salaries and Wages (\$1,951,955)
7220-100-070000-12 Positions Transferred
From Another
Institution (82,741)
7220-100-070000-14 Food in Lieu of Cash... (22,479)
Sub-Total Appropriation \$2,057,175

08. Institutional Care Program

Personal Services:
7220-100-080000-12 Salaries and Wages (\$849,865)
7220-100-080000-14 Food in Lieu of Cash... (10,974)
Materials and Supplies:
7220-100-080000-20 Food (174,703)
7220-100-080000-22 Vehicular (9,000)
7220-100-080000-23 Medical Education
Rehabilitation (20,000)
7220-100-080000-24 Household and Clothing (90,000)
7220-100-080000-25 Fuel and Utilities (909,136)
Services Other than Personal:
7220-100-080000-31 Telephone (26,890)
7220-100-080000-33 Insurance (13,304)

Account No.**CORRECTIONS**

7220-100-080000-35	Household and Security (	22,000)
7220-100-080000-36	Professional Services ... (	75,000)
7220-100-080000-38	Other Services (	1,500)
Maintenance and Fixed Charges:		
7220-100-080000-40	Maintenance of Buildings and Grounds (	75,000)
7220-100-080000-41	Maintenance of Equipment (	10,500)
7220-100-080000-42	Maintenance of Vehicles (	7,500)
Additions, Improvements and Equipment:		
7220-100-080000-70	Improvements-Buildings and Grounds (	18,550)
7220-100-080000-74	Vehicular Equipment ... (	10,500)
7220-100-080000-76	Other Equipment (	11,800)
Sub-Total Appropriation		<u>\$2,336,222</u>

09. Institutional Treatment Program

Personal Services:		
7220-100-090000-12	Salaries and Wages..... (	\$408,491)
7220-100-090000-14	Food in Lieu of Cash... (	4,602)
Materials and Supplies:		
7220-100-090000-23	Medical Education Rehabilitation (	8,000)
Services Other than Personal:		
7220-100-090000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates (	60,000)
7220-100-090000-38	Other Services (	6,000)
Additions, Improvements and Equipment:		
7220-100-090000-76	Other Equipment (	750)
Sub-Total Appropriation		<u>\$487,843</u>

10. Education Program

Personal Services:

7220-100-100000-12	Salaries and Wages..... (	\$18,320)
7220-100-100000-14	Food in Lieu of Cash... (	354)

Sub-Total Appropriation \$18,674

99. Management and Administrative Services

Personal Services:

7220-100-990000-12	Salaries and Wages..... (	\$314,381)
7220-100-990000-14	Food in Lieu of Cash... (	3,717)

Materials and Supplies:

7220-100-990000-21	Printing and Office..... (	4,000)
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Services Other than Personal:

7220-100-990000-30	Travel	(2,000)
7220-100-990000-32	Postage	(3,800)
7220-100-990000-38	Other Services	(1,100)

Maintenance and Fixed Charges:

7220-100-990000-41	Maintenance of	
	Equipment	(1,000)
7220-100-990000-47	Rent Other	(1,500)

Special Purpose:

7220-100-990000-56	Compensation Awards.. (	10,000)
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Additions, Improvements and Equipment:

7220-100-990000-76	Other Equipment	(3,000)
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Sub-Total Appropriation \$344,498

Total Appropriation,

Training School for Boys, Jamesburg \$5,244,412

Total Appropriation,

Detention and Rehabilitation \$75,153,095

17. Parole and Community Programs

7010. Office of Parole and
Community Programs

03. Parole

Personal Services:

7010-100-030000-12	Salaries and Wages..... (	\$3,951,889)
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Materials and Supplies:

7010-100-030000-21	Printing and Office..... (	41,720)
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Services Other than Personal:

7010-100-030000-30	Travel (	7,000)
7010-100-030000-31	Telephone (	77,615)
7010-100-030000-32	Postage (	28,000)
7010-100-030000-34	Data Processing (	19,162)
7010-100-030000-36	Professional Services ... (	8,400)
7010-100-030000-38	Other Services (	200)

Maintenance and Fixed Charges:

7010-100-030000-41	Maintenance of Equipment (	6,300)
7010-100-030000-45	Rent Central Motor Pool (	218,380)
7010-100-030000-47	Rent Other (	10,350)

Special Purpose:

7010-100-031330-50	Implementation of Parole Act of 1979 (	20,517)
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Additions, Improvements and Equipment:

7010-100-030000-76	Other Equipment (	5,000)
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	<u>Sub-Total Appropriation \$4,394,533</u>
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Funds received on behalf of parolees by community-based resource facilities are hereby appropriated for the benefit of those parolees.

04. Community Programs

Special Purpose:	
7010-100-043010-50	Camden Residential Group Home (\$215,094)
7010-100-043020-50	Camden Treatment Center (179,865)
7010-100-043030-50	Paterson Treatment Center (199,315)
7010-100-043040-50	Plainfield Treatment Center (187,140)
7010-100-043050-50	Community Residence Center, Jersey City ... (119,977)
7010-100-043060-50	Community Service Center, Newark (337,556)
Sub-Total Appropriation <u>\$1,238,947</u>	
Total Appropriation, Office of Parole and Community Programs <u>\$5,633,480</u>	

7280. State Parole Board**05. State Parole Board**

Personal Services:	
7280-100-050000-12	Salaries and Wages (\$593,969)
Materials and Supplies:	
7280-100-050000-21	Printing and Office (13,500)
7280-100-050000-24	Household and Clothing (250)

Account No.**CORRECTIONS****Services Other than Personal:**

7280-100-050000-30	Travel	(12,000)
7280-100-050000-31	Telephone	(10,737)
7280-100-050000-32	Postage	(1,200)
7280-100-050000-36	Professional Services ...	(3,500)
7280-100-050000-38	Other Services	(1,000)

Maintenance and Fixed Charges:

7280-100-050000-41	Maintenance of Equipment	(1,400)
7280-100-050000-45	Rent Central Motor Pool	(9,500)

Special Purpose:

7280-100-050010-50	Implementation of Parole Act of 1979	(320,000)
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Sub-Total Appropriation \$967,056

Total Appropriation,

Parole and Community Programs \$6,600,536

18. Juvenile Correctional Services**7230. Residential Group Center, Highfield****12. Residential Care****Personal Services:**

7230-100-120000-12	Salaries and Wages	(\$89,195)
7230-100-120000-14	Food in Lieu of Cash ...	(900)

Materials and Supplies:

7230-100-120000-20	Food	(8,125)
7230-100-120000-21	Printing and Office	(160)
7230-100-120000-22	Vehicular	(1,200)
7230-100-120000-23	Medical Education Rehabilitation	(250)
7230-100-120000-24	Household and Clothing	(3,100)
7230-100-120000-25	Fuel and Utilities	(10,448)
7230-100-120000-26	Other Materials and Supplies	(50)

Account No.**CORRECTIONS**

Services Other than Personal:		
7230-100-120000-30	Travel	(100)
7230-100-120000-31	Telephone	(1,000)
7230-100-120000-32	Postage	(175)
7230-100-120000-33	Insurance	(848)
7230-100-120000-35	Household and Security	(50)
7230-100-120000-36	Professional Services ...	(200)
7230-100-120000-37	Inmates/ Patient Wages and Payment to Dis- charged Inmates	(954)
7230-100-120000-38	Other Services	(50)
Maintenance and Fixed Charges:		
7230-100-120000-40	Maintenance of Buildings and Grounds	(1,000)
7230-100-120000-41	Maintenance of Equipment	(300)
7230-100-120000-42	Maintenance of Vehicles	(300)
Additions, Improvements and Equipment:		
7230-100-120000-76	Other Equipment	(1,000)
Total Appropriation, Residential Group Center, Highfield		
		<u>\$119,405</u>

7240. Residential Group Center, Warren**12. Residential Care**

Personal Services:		
7240-100-120000-12	Salaries and Wages	(\$97,381)
7240-100-120000-14	Food in Lieu of Cash ...	(900)
Materials and Supplies:		
7240-100-120000-20	Food	(12,495)
7240-100-120000-21	Printing and Office	(242)
7240-100-120000-22	Vehicular	(735)
7240-100-120000-23	Medical Education Rehabilitation	(485)
7240-100-120000-24	Household and Clothing	(4,110)
7240-100-120000-25	Fuel and Utilities	(12,315)

Account No.**CORRECTIONS**

Services Other than Personal:		
7240-100-120000-30	Travel	(50)
7240-100-120000-31	Telephone	(1,600)
7240-100-120000-32	Postage	(184)
7240-100-120000-33	Insurance	(862)
7240-100-120000-35	Household and Security (	553)
7240-100-120000-36	Professional Services ... (	2,465)
7240-100-120000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(3,815)
7240-100-120000-38	Other Services	(1,920)
Maintenance and Fixed Charges:		
7240-100-120000-40	Maintenance of Buildings and Grounds	(1,760)
7240-100-120000-41	Maintenance of Equipment	(609)
7240-100-120000-42	Maintenance of Vehicles (	1,458)
Additions, Improvements and Equipment:		
7240-100-120000-70	Improvements-Buildings and Grounds	(3,500)
7240-100-120000-76	Other Equipment	(1,000)
Total Appropriation, Residential Group Center, Warren		<u>\$148,439</u>

7250. Residential Group Center, Ocean**12. Residential Care**

Personal Services:		
7250-100-120000-12	Salaries and Wages	(\$89,479)
7250-100-120000-14	Food in Lieu of Cash ... (	675)
Materials and Supplies:		
7250-100-120000-20	Food	(10,325)
7250-100-120000-21	Printing and Office	(550)
7250-100-120000-22	Vehicular	(1,500)
7250-100-120000-23	Medical Education Rehabilitation	(461)

Account No.**CORRECTIONS**

7250-100-120000-24	Household and Clothing (	3,629)
7250-100-120000-25	Fuel and Utilities (	18,290)
7250-100-120000-26	Other Materials and Supplies (	50)
Services Other than Personal:		
7250-100-120000-30	Travel (	468)
7250-100-120000-31	Telephone (	2,100)
7250-100-120000-32	Postage (	335)
7250-100-120000-33	Insurance (	739)
7250-100-120000-35	Household and Security (	800)
7250-100-120000-36	Professional Services ... (	4,800)
7250-100-120000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates (	2,570)
7250-100-120000-38	Other Services (	53)
Maintenance and Fixed Charges:		
7250-100-120000-40	Maintenance of Buildings and Grounds (	2,500)
7250-100-120000-41	Maintenance of Equipment (	875)
7250-100-120000-42	Maintenance of Vehicles . (	1,000)
Additions, Improvements and Equipment:		
7250-100-120000-70	Improvements-Buildings and Grounds (	6,000)
7250-100-120000-76	Other Equipment (	750)
Total Appropriation, Residential Group Center, Ocean <u>\$147,949</u>		

7260. Residential Group Center, Turrell**12. Residential Care****Personal Services:**

7260-100-120000-12	Salaries and Wages (	\$88,568)
7260-100-120000-14	Food in Lieu of Cash ... (	1,062)

*Account No.**CORRECTIONS*

Materials and Supplies:		
7260-100-120000-20	Food	(9,340)
7260-100-120000-21	Printing and Office	(272)
7260-100-120000-22	Vehicular	(1,696)
7260-100-120000-23	Medical Education Rehabilitation	(705)
7260-100-120000-24	Household and Clothing (	4,500)
7260-100-120000-25	Fuel and Utilities	(19,808)
Services Other than Personal:		
7260-100-120000-30	Travel	(150)
7260-100-120000-31	Telephone	(2,600)
7260-100-120000-32	Postage	(290)
7260-100-120000-33	Insurance	(761)
7260-100-120000-35	Household and Security (	1,400)
7260-100-120000-36	Professional Services ... (	1,500)
7260-100-120000-37	Inmates/ Patient Wages and Payments to Dis- charged Inmates	(1,900)
7260-100-120000-38	Other Services	(50)
Maintenance and Fixed Charges:		
7260-100-120000-40	Maintenance of Buildings and Grounds	(2,000)
7260-100-120000-41	Maintenance of Equipment	(1,150)
7260-100-120000-42	Maintenance of Vehicles (	1,000)
Additions, Improvements and Equipment:		
7260-100-120000-70	Improvements-Buildings and Grounds	(2,400)
7260-100-120000-76	Other Equipment	(7,750)
Total Appropriation, Residential Group Center, Turrell		
		<u>\$148,902</u>
Total Appropriation, Juvenile Correctional Services		
		<u>\$564,695</u>

19. Central Planning, Direction and Management

7000. Division of Management and General Support

01. Planning, Management and General Support

Personal Services:

7000-100-010000-12	Salaries and Wages	(\$484,332)
7000-100-010000-12	Positions Transferred From another State-wide Program . . .	(114,817)

Materials and Supplies:

7000-100-010000-21	Printing and Office	(3,000)
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Services Other than Personal:

7000-100-010000-30	Travel	(30,000)
7000-100-010000-31	Telephone	(12,066)
7000-100-010000-34	Data Processing	(189,809)
7000-100-010000-36	Professional Services . . .	(15,000)
7000-100-010000-38	Other Services	(11,000)

Maintenance and Fixed Charges:

7000-100-010000-41	Maintenance of Equipment	(1,000)
7000-100-010000-45	Rent Central Motor Pool	(7,000)

Special Purpose:

7000-100-013000-50	Officers Training School (	225,000)
7000-100-013010-50	Transportation Assistance for Inmates Families Visitations	(145,000)
7000-100-013080-50	Information and Evaluation Unit	(30,000)

Additions, Improvements and Equipment:

7000-100-010000-76	Other Equipment	(3,305)
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Sub-Total Appropriation \$1,271,329

*Account No.****CORRECTIONS***

Of the amount hereinabove for Transportation assistance for inmates families' visitations, not less than \$35,000 shall be used to initiate a transportation program based in South Jersey.

02. Program Operations Support

Personal Services:		
7000-100-020000-12	Salaries and Wages	(\$512,682)
7000-100-020000-12	Positions Transferred From Another Statewide Program	(11,691)
Materials and Supplies:		
7000-100-020000-21	Printing and Office	(8,880)
Services Other than Personal:		
7000-100-020000-30	Travel	(1,000)
7000-100-020000-31	Telephone	(8,662)
7000-100-020000-38	Other Services	(400)
Maintenance and Fixed Charges:		
7000-100-020000-41	Maintenance of Equipment	(1,448)
7000-100-020000-45	Rent Central Motor Pool	(2,440)
Special Purpose:		
7000-100-023010-50	Title XX Programs (State Share)	(146,000)
7000-100-023050-50	Purchase of Service for Inmates Incarcerated in County Penal Facilities	(500,000)
7000-100-023080-50	Purchase of Community Service	(115,000)

Account No.**CORRECTIONS**

7000-100-023120-50	Adult Post-Secondary and College Programs (	113,000)
7000-100-023160-50	Administration of School Programs (C18: 75B-1 et seq.) . . (	70,000)
Sub-Total Appropriation		<u>\$1,491,203</u>

7000-100-023050-50 The unexpended balance as of June 30, 1980 in the Purchase of service for inmates incarcerated in county penal facilities account is hereby appropriated and available for the payment of obligations applicable to the fiscal years ending June 30, 1978, June 30, 1979 and June 30, 1980.

99. Management and Administrative Services**Personal Services:**

7000-100-990000-10	Commissioner (	\$56,000)
7000-100-990000-12	Salaries and Wages (	1,598,236)
7000-100-990000-12	Positions Transferred From Another State- wide Program (	50,229)

Materials and Supplies:

7000-100-990000-21	Printing and Office (	45,772)
7000-100-990000-22	Vehicular (	1,600)
7000-100-990000-23	Medical Education Rehabilitation (	500)
7000-100-990000-24	Household and Clothing (	9,300)
7000-100-990000-25	Fuel and Utilities (	289,377)

Services Other than Personal:

7000-100-990000-30	Travel (	3,000)
7000-100-990000-31	Telephone (	64,463)
7000-100-990000-32	Postage (	15,000)
7000-100-990000-33	Insurance (	5,923)
7000-100-990000-35	Household and Security (	2,600)

Account No.**CORRECTIONS**

7000-100-990000-36	Professional Services ... (	5,500)
7000-100-990000-38	Other Services (	13,270)

Maintenance and Fixed Charges:

7000-100-990000-40	Maintenance of Buildings and Grounds (	29,425)
7000-100-990000-41	Maintenance of Equipment (	4,500)
7000-100-990000-42	Maintenance of Vehicles (	5,000)
7000-100-990000-45	Rent Central Motor Pool (	32,680)
7000-100-990000-47	Rent Other (	4,000)

Special Purpose:

7000-100-993010-50	Purchase of Institutional Support Services (	200,000)
7000-100-993040-50	State Assumption of Federally Funded Vocational Education Programs (	525,000)
7000-100-993050-50	Improve Medical Care at Institutions (	250,000)
7000-100-993060-50	Computerized Menu Planning (	180,000)
7000-100-993080-50	Institutional Law Libraries (	25,200)
7000-100-993090-50	Disciplinary Hearing of Officers (	162,998)
7000-100-993130-56	Compensation Awards.. (	10,000)

Additions, Improvements and Equipment:

7000-100-990000-74	Vehicular Equipment ... (	14,500)
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Sub-Total Appropriation \$3,604,073

Total Appropriation, Division of
Management and General Support \$6,366,605

Total Appropriation,
Department of Corrections \$88,684,931

Balances on hand as of June 30, 1980 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are hereby appropriated for the use of such inmates.

The unexpended balances as of June 30, 1980 of funds received by the several institutions, representing rental of garages, and such funds as may be received during fiscal year 1980-81, are hereby appropriated for repair and maintenance of existing garages and for construction of additional garages by such institutions.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided (C30: 4-91.1 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund: Operation of Correctional Institutions (\$75,153,095)

Account No.

DEPARTMENT OF DEFENSE

Public Safety and Criminal Justice

14. Military Services

3600. Department of Defense

01.National Guard Training, Operations and Administration

Personal Services:

3600-100-010000-10	Chief of Staff	(	\$53,500)
3600-100-010000-12	Salaries and Wages	(	1,270,233)

Materials and Supplies:

3600-100-010000-21	Printing and Office	(	23,000)
3600-100-010000-22	Vehicular	(	28,000)
3600-100-010000-24	Household and Clothing	(	2,000)

Services Other Than Personal:

3600-100-010000-30	Travel	(	2,000)
3600-100-010000-31	Telephone	(	179,214)
3600-100-010000-32	Postage	(	4,700)
3600-100-010000-34	Data Processing	(	5,000)
3600-100-010000-38	Other Services	(	8,850)

Maintenance and Fixed Charges:

3600-100-010000-41	Maintenance of Equipment	(	9,700)
3600-100-010000-42	Maintenance of Vehicles	(	6,500)
3600-100-010000-47	Rent Other	(	5,807)

Special Purpose:

3600-100-018020-50	Governor's Youth Program	(	40,000)
3600-100-018030-50	New Jersey Military Academy	(	29,000)
3600-100-010000-56	Compensation Awards ..	(	70,000)

Additions, Improvements and Equipment:

3600-100-010000-74	Vehicular Equipment ...	(	23,500)
3600-100-010000-76	Other Equipment	(	32,200)

Sub-Total Appropriation \$1,793,204

Account No.**DEFENSE****02. Management of National Guard Installations****Personal Services:**

3600-100-020000-12 Salaries and Wages (\$1,772,807)

Materials and Supplies:

3600-100-020000-24 Household and Clothing (50,000)

3600-100-020000-25 Fuel and Utilities (1,360,389)

3600-100-020000-26 Other Materials and
Supplies (1,700)

Services Other than Personal:

3600-100-020000-30 Travel (900)

3600-100-020000-32 Postage (850)

3600-100-020000-33 Insurance (68,795)

3600-100-020000-35 Household and Security (25,374)

3600-100-020000-36 Professional Services . . . (5,000)

3600-100-020000-38 Other Services (1,500)

Maintenance and Fixed Charges:

3600-100-020000-40 Maintenance of Buildings
and Grounds (135,000)

3600-100-020000-41 Maintenance of
Equipment (11,000)

Special Purpose:

3600-100-028060-50 Joint Federal-State
Operations and Main-
tenance Contracts
(State Share) (410,000)

Additions, Improvements and Equipment:

3600-100-020000-70 Improvements-Buildings
and Grounds (325,000)

3600-100-020000-76 Other Equipment (20,000)

Sub-Total Appropriation \$4,188,315

3600-100-020000-00 Receipts derived from rental of armories
are hereby appropriated for operation
and maintenance thereof.

3600-100-028060-50 The unexpended balance as of June 30, 1980, in the Joint Federal-State operations and maintenance contracts (State share) account is hereby appropriated for the same purpose.

03. Management of Joint Training Center

Personal Services:

3600-100-030000-12 Salaries and Wages (\$333,141)

Materials and Supplies:

3600-100-030000-21 Printing and Office (500)
 3600-100-030000-22 Vehicular (1,700)
 3600-100-030000-24 Household and Clothing (11,800)
 3600-100-030000-25 Fuel and Utilities (246,103)

Services Other than Personal:

3600-100-030000-31 Telephone (30,000)
 3600-100-030000-32 Postage (120)
 3600-100-030000-35 Household and Security (7,200)

Maintenance and Fixed Charges:

3600-100-030000-40 Maintenance of Buildings
 and Grounds (27,000)
 3600-100-030000-41 Maintenance of
 Equipment (3,500)
 3600-100-030000-42 Maintenance of Vehicles (300)

Additions, Improvements and Equipment:

3600-100-030000-70 Improvements-Buildings
 and Grounds (125,000)
 3600-100-030000-76 Other Equipment (8,400)

Sub-Total Appropriation \$794,764

3600-100-030000-00 Receipts derived from the sale of meals at the Mess Hall, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1980 are hereby appropriated.

Total Appropriation,
 Department of Defense \$6,776,283

DEPARTMENT OF EDUCATION
Educational, Cultural And
Intellectual Development
31. Direct Educational Services and Assistance
5030. Division of School Programs
04. Adult and Continuing Education Programs

Personal Services:		
5030-100-040000-12	Salaries and Wages..... (	\$337,255)
Material and Supplies:		
5030-100-040000-21	Printing and Office..... (	12,650)
Services Other Than Personal:		
5030-100-040000-30	Travel	(5,000)
5030-100-040000-31	Telephone..... (	14,375)
5030-100-040000-32	Postage	(6,000)
Maintenance and Fixed Charges:		
5030-100-040000-41	Maintenance of Equipment	(500)
5030-100-040000-45	Rent Central Motor Pool	(2,400)
5030-100-040000-47	Rent Other	(1,500)
Sub-Total Appropriation		<u>\$379,680</u>

05. Bilingual Education Programs

Personal Services:		
5030-100-050000-12	Salaries and Wages..... (	\$133,251)
Materials and Supplies:		
5030-100-050000-21	Printing and Office..... (	15,000)
5030-100-050000-23	Medical Education Rehabilitation	(15,000)
Services Other Than Personal:		
5030-100-050000-30	Travel	(6,300)

Account No.**EDUCATION**

5030-100-050000-31	Telephone	(3,675)
5030-100-050000-32	Postage	(6,500)
5030-100-050000-36	Professional Services ...	(5,000)
5030-100-050000-38	Other Services	(2,200)
Sub-Total Appropriation		<u>\$186,926</u>

06. Compensatory Education Programs

Personal Services		
5030-100-060000-12	Salaries and Wages	(\$223,171)
Materials and Supplies:		
5030-100-060000-21	Printing and Office	(2,000)
Services Other Than Personal:		
5030-100-060000-30	Travel	(4,500)
5030-100-060000-31	Telephone	(5,250)
5030-100-060000-32	Postage	(1,500)
Maintenance and Fixed Charges:		
5030-100-060000-45	Rent Central	
	Motor Pool	(3,300)
Sub-Total Appropriation		<u>\$239,721</u>

07. Special Education Programs

Personal Services:		
5030-100-070000-12	Salaries and Wages	(\$1,078,742)
Materials and Supplies:		
5030-100-070000-21	Printing and Office	(6,000)
Services Other Than Personal:		
5030-100-070000-30	Travel	(33,000)
5030-100-070000-31	Telephone	(12,725)
5030-100-070000-32	Postage	(10,000)
5030-100-070000-36	Professional Services ...	(1,000)
5030-100-070000-38	Other Services	(6,800)

Account No.

EDUCATION

	Maintenance and Fixed Charges:	
5030-100-070000-45	Rent Central	
	Motor Pool	(4,520)
	Special Purpose:	
5030-100-070060-63	Programs for the	
	Gifted	(100,000)
	Sub-Total Appropriation	<u>\$1,252,787</u>
	Total Appropriation, Direct Educational	
	Services and Assistance	<u>\$2,059,114</u>

Account No.**EDUCATION****32. Operation and Support****of Educational Institutions****5010. Division of Field Services****15. Project Coed****Personal Services:**

5010-100-150000-12 Salaries and Wages..... (\$1,380,385)

Materials and Supplies:

5010-100-150000-20 Food (25,285)

5010-100-150000-21 Printing and Office (13,500)

5010-100-150000-22 Vehicular (1,000)

5010-100-150000-23 Medical Education
Rehabilitation (121,850)

5010-100-150000-24 Household and Clothing (12,000)

5010-100-150000-25 Fuel and Utilities (183,687)

Services Other Than Personal:

5010-100-150000-30 Travel (1,900)

5010-100-150000-31 Telephone (17,600)

5010-100-150000-32 Postage (5,000)

5010-100-150000-33 Insurance (3,365)

5010-100-150000-34 Data Processing (66,936)

5010-100-150000-35 Household and Security (1,100)

5010-100-150000-38 Other Services (7,700)

Maintenance and Fixed Charges:

5010-100-150000-40 Maintenance of Buildings
and Grounds (15,000)

5010-100-150000-41 Maintenance of
Equipment (12,700)

5010-100-150000-45 Rent Central
Motor Pool (1,000)

5010-100-150000-47 Rent Other (3,000)

Special Purpose:

5010-100-150000-56 Compensation Awards.. (5,616)

Account No.**EDUCATION**

Additions, Improvements and Equipment:	
5010-100-150000-70	Improvements-Buildings and Grounds (2,500)
5010-100-150000-76	Other Equipment (26,125)
Sub-Total Appropriation <u>\$1,907,249</u>	

5010-100-150000-00 The unexpended balance as of June 30,
1980, not to exceed \$50,000 in the
Garden State School District program
classification is hereby appropriated.

**5011. Educational Institutions
for the Handicapped**

**12. Marie H. Katzenbach School
for the Deaf**

Personal Services:
5011-100-120000-12 Salaries and Wages..... (\$3,727,864)

Materials and Supplies:
5011-100-120000-20 Food (116,500)
5011-100-120000-21 Printing and Office (12,000)
5011-100-120000-22 Vehicular (7,000)
5011-100-120000-23 Medical Education
Rehabilitation (51,000)
5011-100-120000-24 Household and Clothing (31,000)
5011-100-120000-25 Fuel and Utilities (500,671)
5011-100-120000-26 Other Materials
and Supplies (3,500)

Services Other Than Personal:
5011-100-120000-30 Travel (1,440)
5011-100-120000-31 Telephone (30,000)
5011-100-120000-32 Postage (4,500)
5011-100-120000-33 Insurance (19,919)
5011-100-120000-34 Data Processing (5,000)
5011-100-120000-35 Household and Security (36,000)
5011-100-120000-36 Professional Services ... (500)
5011-100-120000-38 Other Services (5,585)

*Account No.**EDUCATION*

Maintenance and Fixed Charges:		
5011-100-120000-40	Maintenance of Buildings and Grounds	(45,000)
5011-100-120000-41	Maintenance of Equipment	(30,000)
5011-100-120000-42	Maintenance of Vehicles	(7,000)
5011-100-120000-47	Rent Other	(5,000)
Special Purpose:		
5011-100-120010-50	Transportation Expenses for Students	(200,000)
5011-100-120000-56	Compensation Awards ..	(10,000)
Additions, Improvements and Equipment:		
5011-100-120000-70	Improvements-Buildings and Grounds	(2,000)
5011-100-120000-74	Vehicular Equipment ...	(5,000)
5011-100-120000-76	Other Equipment	(78,160)
Sub-Total Appropriation		<u>\$4,934,639</u>

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, \$2,291,625 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by tuition paid by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that tuition payments shall be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and shall be paid directly to the State Treasurer.

Account No.

EDUCATION

5011-100-120000-00 The unexpended balance as of June 30, 1980 in the tuition receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from tuition charges in excess of those anticipated, are hereby appropriated for operating expenses.

Total Appropriation, Operation and Support
of Educational Institutions \$6,841,888

**5012. Millburn Avenue School
for the Hearing Handicapped**

5012-100-120000-00 The unexpended balance as of June 30, 1980 in the Millburn Avenue School for the Hearing Handicapped account, and receipts derived from tuition charges, are hereby appropriated for the costs of such operation.

33. Supplemental Education and Training Programs

5040. Division of Vocational Education

20. General Vocational Education Programs

Personal Services:

5040-100-200000-12 Salaries and Wages (\$946,434)

Materials and Supplies:

5040-100-200000-21 Printing and Office (9,000)

Services Other Than Personal:

5040-100-200000-30 Travel (7,600)

5040-100-200000-31 Telephone (17,850)

5040-100-200000-32 Postage (10,000)

5040-100-200000-38 Other Services (1,200)

Maintenance and Fixed Charges:

5040-100-200000-45 Rent Central

Motor Pool (5,900)

Account No.**EDUCATION**

Special Purpose:
5040-100-206660-50 Career Education (100,000)
Sub-Total Appropriation \$1,097,984

21. Special Vocational Education Programs

Personal Services:
5040-100-210000-12 Salaries and Wages (\$385,839)
Materials and Supplies:
5040-100-210000-21 Printing and Supplies... (1,000)
Services Other Than Personal:
5040-100-210000-30 Travel (4,000)
5040-100-210000-31 Telephone (9,775)
5040-100-210000-32 Postage (500)
Sub-Total Appropriation \$401,114

22. Occupational Career Research

Personal Services:
5040-100-220000-12 Salaries and Wages (\$119,646)
Materials and Supplies:
5040-100-220000-21 Printing and Office (1,800)
Services Other Than Personal:
5040-100-220000-30 Travel (2,900)
5040-100-220000-31 Telephone (3,675)
5040-100-220000-32 Postage (4,500)
Sub-Total Appropriation \$132,521

Total Appropriation, Supplemental Education
and Training Programs..... \$1,631,619

Account No.**EDUCATION****Educational Support Services****5010. Division of Field Services****32. Teacher Certification Services**

Personal Services:	
5010-100-320000-12	Salaries and Wages..... (\$512,397)
Materials and Supplies:	
5010-100-320000-21	Printing and Office..... (7,000)
Services Other Than Personal:	
5010-100-320000-30	Travel (5,500)
5010-100-320000-31	Telephone (13,815)
5010-100-320000-32	Postage (9,500)
5010-100-320000-38	Other Services (4,795)
Maintenance and Fixed Charges:	
5010-100-320000-45	Rent Central
	Motor Pool (3,740)
Sub-Total Appropriation <u>\$556,747</u>	

5020. Division of School Controversies and Disputes**35. Resolution of School Controversies and Disputes**

Personel Services:	
5020-100-350000-12	Salaries and Wages..... (\$156,159)
Materials and Supplies:	
5020-100-350000-21	Printing and Office..... (7,200)
Services Other Than Personal:	
5020-100-350000-30	Travel (2,600)
5020-100-350000-31	Telephone (5,400)
5020-100-350000-32	Postage (9,600)
5020-100-350000-36	Professional Services ... (71,000)
5020-100-350000-38	Other Services (910)
Sub-Total Appropriation <u>\$252,869</u>	

Account No.**EDUCATION****5030. Division of School Programs****30. Curriculum Process**

Personal Services:		
5030-100-300000-12	Salaries and Wages..... (	\$67,525)
Materials and Supplies:		
5030-100-300000-21	Printing and Office..... (	1,500)
5030-100-300000-23	Medical Education Rehabilitation	(500)
Services Other Than Personal		
5030-100-300000-30	Travel	(900)
5030-100-300000-31	Telephone..... (	1,575)
5030-100-300000-32	Postage	(1,000)
5030-100-300000-34	Data Processing	(1,000)
5030-100-300000-36	Professional Services ... (	1,000)
Special Purpose:		
5030-100-300040-50	Teen Arts Program..... (	30,000)
Sub-Total Appropriation		<u>\$105,000</u>

5100. Office of Equal Education Opportunity**34. Equal Educational Opportunities**

Personal Services:		
5100-100-340000-12	Salaries and Wages..... (	\$104,378)
5100-100-340000-12	New Positions	(38,957)
Materials and Supplies:		
5100-100-340000-21	Printing and Office..... (	2,000)
Services Other Than Personal:		
5100-100-340000-30	Travel	(1,000)
5100-100-340000-31	Telephone..... (	3,675)
5100-100-340000-32	Postage	(1,000)
5100-100-340000-36	Professional Services ... (	18,000)

Account No.**EDUCATION**

	Maintenance and Fixed Charges:	
5100-100-340000-45	Rent Central	
	Motor Pool	(2,240)
	Sub-Total Appropriation	<u>\$171,250</u>

5110. Office of County Superintendents**33. School Approval Programs**

	Personal Services:	
5110-100-330000-11	County Superintendents (	\$890,167)
5110-100-330000-12	Salaries and Wages	(2,664,003)
	Materials and Supplies:	
5110-100-330000-21	Printing and Office	(5,000)
5110-100-330000-23	Medical Education	
	Rehabilitation	(300)
	Services Other Than Personal:	
5110-100-330000-30	Travel	(101,195)
5110-100-330000-31	Telephone	(8,400)
5110-100-330000-32	Postage	(9,600)
5110-100-330000-38	Other Services	(200)
	Maintenance and Fixed Charges:	
5110-100-330000-45	Rent Central	
	Motor Pool	(4,320)
	Sub-Total Appropriation	<u>\$3,683,185</u>

**5120. Division of School Finance
and Regulatory Services****36. Pupil Transportation Services**

	Personal Services:	
5120-100-360000-12	Salaries and Wages	(\$214,087)
	Materials and Supplies:	
5120-100-360000-21	Printing and Office	(2,300)

Account No.**EDUCATION**

Services Other Than Personal:		
5120-100-360000-30	Travel	(4,000)
5120-100-360000-31	Telephone	(5,775)
5120-100-360000-32	Postage	(1,600)
Maintenance and Fixed Charges:		
5120-100-360000-45	Rent Central	
	Motor Pool	(10,800)
Sub-Total Appropriation		<u>\$238,562</u>

37. School Nutrition Programs -

Personal Services:		
5120-100-370000-12	Salaries and Wages	(\$170,753)
Materials and Supplies:		
5120-100-370000-21	Printing and Office	(3,400)
Services Other Than Personal:		
5120-100-370000-30	Travel	(5,600)
5120-100-370000-31	Telephone	(5,675)
5120-100-370000-32	Postage	(4,200)
Sub-Total Appropriation		<u>\$189,628</u>

38. Facilities Planning and School Building Aid

Personal Services:		
5120-100-380000-12	Salaries and Wages	(\$289,668)
Materials and Supplies:		
5120-100-380000-21	Printing and Office	(2,100)
Services Other Than Personal:		
5120-100-380000-30	Travel	(2,500)
5120-100-380000-31	Telephone	(9,200)
5120-100-380000-32	Postage	(4,500)

Account No.**EDUCATION**

Maintenance and Fixed Charges:
5120-100-380000-45 Rent Central
Motor Pool (9,500)
Sub-Total Appropriation \$317,468
Total Appropriation, Educational
Support Services \$5,514,709

35. Education Administration and Management**5095. Division of Operations****Research and Evaluation****40. Research, Planning and Evaluation Services**

Personal Services:
5095-100-400000-12 Salaries and Wages..... (\$743,343)
Materials and Supplies:
5095-100-400000-21 Printing and Office..... (15,500)
5095-100-400000-23 Medical Education
Rehabilitation (300)
Services Other Than Personal:
5095-100-400000-30 Travel (10,800)
5095-100-400000-31 Telephone (19,425)
5095-100-400000-32 Postage (7,000)
5095-100-400000-34 Data Processing (284,424)
5095-100-400000-36 Professional Services ... (30,000)
5095-100-400000-38 Other Services (555,550)
Maintenance and Fixed Charges:
5095-100-400000-45 Rent Central
Motor Pool (3,740)
Special Purpose:
5095-100-400010-50 Minimal Standards..... (80,000)
5095-100-400030-50 Comprehensive Needs
Assessment (50,000)
Sub-Total Appropriation \$1,800,082

41. General Administrative Support Services

Personal Services:

5095-100-410000-10	Commissioner (	\$56,000)
5095-100-410000-12	Salaries and Wages (	1,123,784)

Materials and Supplies:

5095-100-410000-21	Printing and Office (	167,250)
5095-100-410000-23	Medical Education Rehabilitation (	1,000)
5095-100-410000-24	Household and Clothing (	385)
5095-100-410000-25	Fuel and Utilities (	5,000)

Services Other Than Personal:

5095-100-410000-30	Travel (	7,300)
5095-100-410000-31	Telephone (	35,087)
5095-100-410000-32	Postage (	39,800)
5095-100-410000-33	Insurance (	3,566)
5095-100-410000-35	Household and Security (	700)
5095-100-410000-36	Professional Services . . . (	40,500)
5095-100-410000-38	Other Services (	58,631)

Maintenance and Fixed Charges:

5095-100-410000-40	Maintenance of Buildings and Grounds (	12,800)
5095-100-410000-41	Maintenance of Equipment (	15,000)
5095-100-410000-45	Rent Central Motor Pool (	9,340)
5095-100-410000-47	Rent Other (	60,000)

Special Purpose:

5095-100-410010-50	State Board of Education Expenses . . (	18,000)
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Sub-Total Appropriation	<u>\$1,654,143</u>
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5120. Division of School Finance and Regulatory Services**42. School Finance and Auditing**

Personal Services:

5120-100-420000-12	Salaries and Wages (	\$448,620)
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Account No.**EDUCATION**

Materials and Supplies:		
5120-100-420000-21	Printing and Office (	11,000)
Services Other Than Personal:		
5120-100-420000-30	Travel (	3,600)
5120-100-420000-31	Telephone (	13,650)
5120-100-420000-32	Postage (	10,500)
5120-100-420000-38	Other Services (	700)
Maintenance and Fixed Charges:		
5120-100-420000-45	Rent Central	
	Motor Pool (	6,200)
Sub-Total Appropriation		<u>\$494,270</u>
Total Appropriation, Education Administration		
and Management		<u>\$3,948,495</u>

37. Cultural and Intellectual Development Services**5070. Division of State Library****51. Library Services**

Personal Services:		
5070-100-510000-12	Salaries and Wages (	\$1,558,881)
5070-100-510000-12	Positions Converted (	124,998)
5070-100-510000-12	New Positions (	13,317)
Materials and Supplies:		
5070-100-510000-21	Printing and Office (	47,750)
5070-100-510000-23	Medical Education	
	Rehabilitation (	390,235)
5070-100-510000-24	Household and Clothing (	300)
Services Other Than Personal:		
5070-100-510000-30	Travel (	6,300)
5070-100-510000-31	Telephone (	45,510)
5070-100-510000-32	Postage (	28,500)
5070-100-510000-33	Insurance (	3,283)
5070-100-510000-34	Data Processing (	14,335)
5070-100-510000-35	Household and Security (	4,500)

Account No.**EDUCATION**

5070-100-510000-36	Professional Services ... (	27,604)
5070-100-510000-38	Other Services (	53,685)
	Maintenance and Fixed Charges:	
5070-100-510000-41	Maintenance of Equipment (	2,900)
5070-100-510000-45	Rent Central Motor Pool (	9,430)
	Additions, Improvements and Equipment:	
5070-100-510000-76	Other Equipment (	5,250)
	Sub-Total Appropriation <u>\$2,336,778</u>	

5075. New Jersey Historical Commission**52. Development of Historical Resources**

	Personal Services:	
5075-100-520000-12	Salaries and Wages (	\$205,397)
	Materials and Supplies:	
5075-100-520000-21	Printing and Office (	25,000)
5075-100-520000-23	Medical Education Rehabilitation (	400)
5075-100-520000-24	Household and Clothing (	250)
	Services Other Than Personal:	
5075-100-520000-30	Travel (	3,500)
5075-100-520000-31	Telephone (	3,140)
5075-100-520000-32	Postage (	11,500)
	Maintenance and Fixed Charges:	
5075-100-520000-41	Maintenance of Equipment (	400)
5075-100-520000-45	Rent Central Motor Pool (	395)
5075-100-520000-47	Rent Other (	200)

*Account No.**EDUCATION*

	Special Purpose:	
5075-100-520150-50	Oral History Project	(42,600)
5075-100-520160-50	William Livingston Papers	(36,535)
	Sub-Total Appropriation	<u>\$329,317</u>

5080. Division of State Museum**53. Museum Services**

	Personal Services:	
5080-100-530000-12	Salaries and Wages	(\$961,636)
	Materials and Supplies:	
5080-100-530000-21	Printing and Office	(24,000)
5080-100-530000-23	Medical Education Rehabilitation	(40,950)
5080-100-530000-24	Household and Clothing	(2,750)
5080-100-530000-25	Fuel and Utilities	(750)
5080-100-530000-26	Other Materials and Supplies	(8,000)
	Services Other Than Personal:	
5080-100-530000-30	Travel	(3,300)
5080-100-530000-31	Telephone	(16,600)
5080-100-530000-32	Postage	(15,000)
5080-100-530000-33	Insurance	(6,324)
5080-100-530000-34	Data Processing	(1,000)
5080-100-530000-35	Household and Security	(800)
5080-100-530000-36	Professional Services ...	(34,600)
5080-100-530000-38	Other Services	(16,725)
	Maintenance and Fixed Charges:	
5080-100-530000-41	Maintenance of Equipment	(12,600)
5080-100-530000-45	Rent Central Motor Pool	(11,500)
5080-100-530000-47	Rent Other	(9,650)

*Account No.**EDUCATION*

	Special Purpose:	
5080-100-530010-50	Acquisition of Art and Historical Objects	(60,000)
5080-100-530200-50	Acquisition of Artifacts of the Merabash Museum	(30,000)
	Additions, Improvements and Equipment:	
5080-100-530000-74	Vehicular Equipment . . .	(9,000)
5080-100-530000-76	Other Equipment	(15,500)
	Sub-Total Appropriation	<u>\$1,280,685</u>

Total Appropriation, Cultural and
Intellectual Development Services \$3,946,780

The amount hereinabove for Acquisition
of artifacts of the Merabash Museum
shall be subject to the ability of the State
to acquire the assets upon which the IRS
has placed a lien and after negotiations
between the Attorney General and IRS
and other creditors, to ensure clear title
to these artifacts.

Total Appropriation,
Department of Education \$23,942,605

Of the amount hereinabove for the Depart-
ment of Education, such sums as the
Director of the Division of Budget and
Accounting shall determine, from the
schedule below, first shall be charged to
the State Lottery Fund:
Marie H. Katzen-
bach School
for the Deaf (\$2,643,014)
Project COED (1,907,249)

DEPARTMENT OF ENERGY

Educational, Cultural and

Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

10. Public Broadcasting Services

Personal Services:

4050-100-100000-12 Salaries and Wages (\$1,753,043)

Materials and Supplies:

4050-100-100000-21 Printing and Office (40,000)

4050-100-100000-22 Vehicular (900)

4050-100-100000-23 Medical Education

Rehabilitation (500)

4050-100-100000-24 Household and Clothing (1,435)

4050-100-100000-25 Fuel and Utilities (298,000)

Services Other Than Personal:

4050-100-100000-30 Travel (38,580)

4050-100-100000-31 Telephone (80,000)

4050-100-100000-32 Postage (26,000)

4050-100-100000-33 Insurance (27,179)

4050-100-100000-35 Household and

Security (13,800)

4050-100-100000-36 Professional Services . . . (15,550)

4050-100-100000-38 Other Services (112,000)

Maintenance and Fixed Charges:

4050-100-100000-40 Maintenance of Buildings
and Grounds (10,000)

4050-100-100000-41 Maintenance of
Equipment (150,000)

4050-100-100000-42 Maintenance of Vehicles (1,500)

4050-100-100000-45 Rent Central

Motor Pool (30,000)

4050-100-100000-47 Rent Other (15,400)

Account No.**ENERGY**

	Special Purpose:	
4050-100-101010-50	Programming	(648,375)
4050-100-101030-50	Grant from the State to Produce the Daily Lottery Drawing Program	(125,000)
4050-100-101040-50	Establishment of a South Jersey Local Production Unit	(60,000)
4050-100-101050-50	Instructional Tele- vision Service Teacher's Manual	(15,000)
4050-100-101700-50	Grant to Newark Public Radio	(25,000)
4050-100-100000-58	Promotional Expenses . .	(32,500)
	Additions, Improvements and Equipment:	
4050-100-100000-70	Improvements-Buildings and Grounds	(1,000)
	Sub-Total Appropriation	<u>\$3,520,762</u>
4050-100-100000-00	The unexpended balance as of June 30, 1980, and receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sale or reproduction of Authority produced programs, are hereby appropriated.	

20. NJPTV/WNET Joint News Project

	Personal Services:	
4050-100-200000-12	Salaries and Wages	(\$555,288)

Account No.

ENERGY

4050-100-201010-50	Special Purpose: Programming (109,625)	
	Sub-Total Appropriation	<u>\$664,913</u>
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$4,185,675</u>
4050-100-200000-00	The unexpended balance as of June 30, 1980 in program classification NJPTV/WNET Joint News Project, and the receipts derived therefrom, are hereby appropriated.	

Account No.

ENERGY

**Community Development and
Environmental Management**

42. Natural Resource Management

4030. Office of the Commissioner

05. Energy Resource Management

Personal Services:

4030-100-050000-12	Salaries and Wages (	\$541,015)
4030-100-050000-12	Positions Converted (	62,504)

Materials and Supplies:

4030-100-050000-21	Printing and Office (	10,400)
4030-100-050000-23	Medical Education Rehabilitation (	1,000)
4030-100-050000-26	Other Materials and Supplies (	700)

Services Other Than Personal:

4030-100-050000-30	Travel (	10,000)
4030-100-050000-31	Telephone (	30,000)
4030-100-050000-32	Postage (	9,250)
4030-100-050000-34	Data Processing (	141,840)
4030-100-050000-36	Professional Services . . . (	70,000)
4030-100-050000-38	Other Services (	5,000)

Maintenance and Fixed Charges:

4030-100-050000-41	Maintenance of Equipment (	500)
4030-100-050000-45	Rent Central Motor Pool (	7,000)
4030-100-050000-47	Rent Other (	2,000)

Additions, Improvements and Equipment:

4030-100-050000-70	Improvements-Buildings and Grounds (	2,500)
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Sub-Total Appropriation \$893,709

Account No.

ENERGY

99. Management and Administrative Services

Personal Services:

4030-100-990000-10	Commissioner	(	\$56,000)
4030-100-990000-12	Salaries and Wages	(	169,126)

Materials and Supplies:

4030-100-990000-21	Printing and Office	(	3,600)
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Services Other Than Personal:

4030-100-990000-30	Travel	(	5,000)
4030-100-990000-31	Telephone	(	10,000)
4030-100-990000-32	Postage	(	750)
4030-100-990000-36	Professional Services ...	(	22,000)
4030-100-990000-38	Other Services	(	30,000)

Maintenance and Fixed Charges:

4030-100-990000-41	Maintenance of Equipment	(	400)
4030-100-990000-45	Rent Central Motor Pool	(	4,000)
4030-100-990000-47	Rent Other	(	4,000)

Additions, Improvements and Equipment:

4030-100-990000-76	Other Equipment	(	1,800)
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Sub-Total Appropriation \$306,676

Total Appropriation,

Natural Resource Management \$1,200,385

Account No.

ENERGY

Economic Planning,

Development and Security

52. Economic Regulation

4010. Division of Rules and Accounts

01. Financial Regulation

Personal Services:

4010-100-010000-12	Salaries and Wages (	\$942,035)
4010-100-010000-12	New Positions (	26,496)

Materials and Supplies:

4010-100-010000-21	Printing and Office (	8,000)
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Services Other Than Personal:

4010-100-010000-30	Travel (	5,000)
4010-100-010000-31	Telephone (	13,705)
4010-100-010000-34	Data Processing (	55,000)
4010-100-010000-36	Professional Services . . . (	27,000)
4010-100-010000-38	Other Services (	4,000)

Additions, Improvements and Equipment:

4010-100-010000-76	Other Equipment (	1,000)
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Sub-Total Appropriation \$1,082,236

4020. Division of Engineering

02. Consumer Protection Services

Personal Services:

4020-100-020000-12	Salaries and Wages (	\$1,031,365)
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Materials and Supplies:

4020-100-020000-21	Printing and Office (	7,000)
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Services Other Than Personal:

4020-100-020000-30	Travel (	9,200)
4020-100-020000-31	Telephone (	37,500)
4020-100-020000-36	Professional Services . . . (	5,000)
4020-100-020000-38	Other Services (	1,500)

Account No.**ENERGY**

Maintenance and Fixed Charges:		
4020-100-020000-45	Rent Central	
	Motor Pool	(73,000)
Additions, Improvements and Equipment:		
4020-100-020000-76	Other Equipment	(1,000)
Sub-Total Appropriation		<u>\$1,165,565</u>

4040. President-Public Utilities**99. Management and Administrative Services**

Personal Services:		
4040-100-990000-11	Board Members	
	(3 @ \$56,000)	(\$168,000)
4040-100-990000-12	Salaries and Wages.....	(1,651,406)
4040-100-990000-12	New Positions	(30,151)
Materials and Supplies:		
4040-100-990000-21	Printing and Office	(39,000)
Services Other Than Personal:		
4040-100-990000-30	Travel	(15,000)
4040-100-990000-31	Telephone	(47,882)
4040-100-990000-32	Postage	(22,000)
4040-100-990000-33	Insurance	(134)
4040-100-990000-35	Household and	
	Security	(500)
4040-100-990000-36	Professional Services ...	(251,000)
4040-100-990000-38	Other Services	(45,000)
Maintenance and Fixed Charges:		
4040-100-990000-41	Maintenance of	
	Equipment	(3,000)
4040-100-990000-47	Rent Other	(13,000)
Additions, Improvements and Equipment:		
4040-100-990000-76	Other Equipment	(10,000)
Sub-Total Appropriation		<u>\$2,296,073</u>

Account No.**ENERGY**

4040-100-990000-00 In additions to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are hereby appropriated on behalf of the Board of Public Utilities (C48:2-59 et seq. and C48:5A-32 et seq., or other applicable statutes), with respect to assessment of public utilities or the cable television industry.

4045. Office of Cable Television**04. Regulation of Cable Television****Personal Services:**

4045-100-040000-12 Salaries and Wages (\$296,402)

Materials and Supplies:

4045-100-040000-21 Printing and Office (6,000)

4045-100-040000-22 Vehicular (2,000)

4045-100-040000-26 Other Materials
and Supplies (1,500)

Services Other Than Personal:

4045-100-040000-30 Travel (9,000)

4045-100-040000-31 Telephone (7,169)

4045-100-040000-38 Other Services (4,000)

Maintenance and Fixed Charges:

4045-100-040000-41 Maintenance of
Equipment (500)

4045-100-040000-45 Rent Central
Motor Pool (2,000)

4045-100-040000-47 Rent Other (2,000)

Sub-Total Appropriation \$330,571

Total Appropriation, Economic Regulation . \$4,874,445

Total Appropriation, Department of Energy \$10,260,505

4010-100-010000-00 The unexpended balance as of June 30,
4020-100-020000-00 1980 in this account is hereby
4040-100-990000-00 appropriated.
4045-100-040000-00

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and

Environmental Management

42. Natural Resource Management

4840. Potable Water Supply and Flood Plain Management

05. Water Supply Management

Personal Services:

4840-100-050000-12 Salaries and Wages (\$831,747)

Materials and Supplies:

4840-100-050000-21 Printing and Office (8,500)

4840-100-050000-26 Other Materials
and Supplies (2,500)

Services Other Than Personal:

4840-100-050000-30 Travel (4,400)

4840-100-050000-36 Professional Services . . (175,000)

4840-100-050000-38 Other Services (2,000)

Maintenance and Fixed Charges:

4840-100-050000-42 Maintenance of Vehicles (2,000)

4840-100-050000-45 Rent Central
Motor Pool (21,000)

Special Purpose:

4840-100-050000-56 Compensation Awards . . (4,000)

Additions, Improvements and Equipment:

4840-100-050000-76 Other Equipment (1,780)

Sub-Total Appropriation \$1,052,927

4845. Bureau of Water Facility Operations

06. Water Facilities Operations

Personal Services:

4845-100-060000-12 Salaries and Wages (\$283,492)

Account No.**ENVIRONMENTAL PROTECTION**

Materials and Supplies:		
4845-100-060000-21	Printing and Office	(625)
4845-100-060000-22	Vehicular	(4,500)
4845-100-060000-24	Household and Clothing (	1,800)
4845-100-060000-25	Fuel and Utilities	(10,000)
4845-100-060000-26	Other Materials and Supplies	(2,000)
Services Other Than Personal:		
4845-100-060000-30	Travel	(150)
4845-100-060000-31	Telephone	(7,000)
4845-100-060000-32	Postage	(200)
4845-100-060000-33	Insurance	(5,000)
4845-100-060000-35	Household and Security	(1,500)
4845-100-060000-36	Professional Services ...	(1,300)
4845-100-060000-38	Other Services	(700)
Maintenance and Fixed Charges:		
4845-100-060000-40	Maintenance of Buildings and Grounds	(15,000)
4845-100-060000-41	Maintenance of Equipment	(2,000)
4845-100-060000-42	Maintenance of Vehicles (	3,000)
4845-100-060000-47	Rent Other	(500)
Special Purpose:		
4845-100-060000-56	Compensation Awards ..	(6,000)
Additions, Improvements and Equipment:		
4845-100-060000-70	Improvements-Buildings and Grounds	(14,000)
4845-100-060000-74	Vehicular Equipment ...	(16,000)
4845-100-060000-76	Other Equipment	(22,500)
Sub-Total Appropriation		<u>\$397,267</u>
4845-100-060000-00	Receipts in excess of those anticipated from water sales of the Delaware and Raritan Canal are hereby appropri- ated for operation, maintenance and improvement of the Canal.	

Account No. ENVIRONMENTAL PROTECTION

4845-444-065000-00 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$1,234,000 out of aggregate revenue collected (C58:22-10).

**4850. Water Resources
Planning and Management**

07. Water Resources Planning and Management

Personal Services:

4850-100-070000-12 Salaries and Wages..... (\$939,172)

Materials and Supplies:

4850-100-070000-21 Printing and Office..... (12,000)
 4850-100-070000-22 Vehicular (1,600)
 4850-100-070000-23 Medical Education
 Rehabilitation (300)
 4850-100-070000-24 Household and Clothing (600)
 4850-100-070000-25 Fuel and Utilities (500)
 4850-100-070000-26 Other Materials
 and Supplies (10,000)

Services Other Than Personal:

4850-100-070000-30 Travel (5,700)
 4850-100-070000-33 Insurance (4,399)
 4850-100-070000-35 Household and Security (150)
 4850-100-070000-36 Professional Services ... (537,375)
 4850-100-070000-38 Other Services (1,300)

Maintenance and Fixed Charges:

4850-100-070000-41 Maintenance of
 Equipment (2,100)
 4850-100-070000-42 Maintenance of Vehicles (1,200)
 4850-100-070000-44 Rent Buildings
 and Grounds (900)
 4850-100-070000-45 Rent Central
 Motor Pool (29,000)
 4850-100-070000-47 Rent Other..... (2,990)

Special Purpose:

4850-100-077020-50 Office of the
 Rivermaster (35,000)
 4850-100-070000-56 Compensation Awards.. (4,000)

Account No.**ENVIRONMENTAL PROTECTION****Additions, Improvements and Equipment:**

4850-100-070000-74	Vehicular Equipment ... (	700)
4850-100-070000-76	Other Equipment (	500)

Sub-Total Appropriation	<u>\$1,589,486</u>
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4850-100-070000-00 Receipts derived from laboratory certification are hereby appropriated for the same purpose.

4870. Bureau Of Forestry**11. Forest Resource Management****Personal Services:**

4870-100-110000-12	Salaries and Wages..... (	\$1,179,842)
4870-100-110000-12	Positions Converted (	47,385)

Materials and Supplies:

4870-100-110000-21	Printing and Office..... (	9,500)
4870-100-110000-22	Vehicular (	71,500)
4870-100-110000-23	Medical Education	
	Rehabilitation (	1,700)
4870-100-110000-24	Household and Clothing (	44,725)
4870-100-110000-25	Fuel and Utilities (	75,000)
4870-100-110000-26	Other Materials	
	and Supplies (	12,000)

Services Other Than Personal:

4870-100-110000-30	Travel (	3,600)
4870-100-110000-32	Postage (	2,500)
4870-100-110000-35	Household and Security (	3,300)
4870-100-110000-38	Other Services (	22,000)

Maintenance and Fixed Charges:

4870-100-110000-40	Maintenance of Buildings	
	and Grounds (	12,000)
4870-100-110000-41	Maintenance of	
	Equipment (	52,705)
4870-100-110000-42	Maintenance of Vehicles (	37,000)
4870-100-110000-45	Rent Central	
	Motor Pool (	33,000)
4870-100-110000-47	Rent Other..... (	11,000)

Special Purpose:

4870-100-117010-50	Fire Fighting Costs..... (	250,000)
4870-100-110000-56	Compensation Awards .. (	30,000)

Account No. ENVIRONMENTAL PROTECTION

Additions, Improvements and Equipment:	
4870-100-110000-70	Improvements-Buildings and Grounds (18,000)
4870-100-110000-74	Vehicular Equipment ... (390,000)
4870-100-110000-76	Other Equipment (191,500)
Sub-Total Appropriation <u>\$2,498,257</u>	
4870-100-117010-50	The unexpended balances as of June 30, 1980 in the Fire fighting costs account is hereby appropriated for the same purpose.
4870-100-117020-50	The unexpended balance, as of June 30, 1980 in the Gypsy moth control account is hereby appropriated.

4880. Division of Fish and Game

13. Hunters' and Anglers' License Fund

Personal Services:	
4880-100-135000-12	Salaries and Wages (\$2,467,700)
4880-100-135000-12	Positions Transferred from Other State- wide Programs (16,515)
Materials and Supplies:	
4880-100-135000-21	Printing and Office (123,500)
4880-100-135000-22	Vehicular (145,500)
4880-100-135000-23	Medical Education Rehabilitation (1,000)
4880-100-135000-24	Household and Clothing (39,000)
4880-100-135000-25	Fuel and Utilities (100,000)
4880-100-135000-26	Other Materials and Supplies (430,000)
Services Other Than Personal:	
4880-100-135000-30	Travel (15,000)
4880-100-135000-31	Telephone (56,500)
4880-100-135000-32	Postage (35,000)
4880-100-135000-33	Insurance (72,000)

Account No.**ENVIRONMENTAL PROTECTION**

4880-100-135000-34	Data Processing	(40,000)
4880-100-135000-35	Household and Security (	4,000)
4880-100-135000-36	Professional Services ... (	90,000)
4880-100-135000-38	Other Services	(30,000)

Maintenance and Fixed Charges:

4880-100-135000-40	Maintenance of Buildings and Grounds	(85,000)
4880-100-135000-41	Maintenance of Equipment	(25,000)
4880-100-135000-42	Maintenance of Vehicles (	75,000)
4880-100-135000-44	Rent Buildings and Grounds	(60,000)
4880-100-135000-47	Rent Other	(20,000)

Special Purpose:

4880-100-135000-56	Compensation Awards .. (	6,000)
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Additions, Improvements and Equipment:

4880-100-135000-70	Improvements-Buildings and Grounds	(50,000)
4880-100-135000-74	Vehicular Equipment ... (	130,000)
4880-100-135000-76	Other Equipment	(27,500)

Sub-Total Appropriation \$4,144,215

4880-100-135000-00 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1980, are hereby appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.

20. Wildlife Management**Special Purpose:**

4880-100-207010-50	Protection of En- dangered and Non-Game Wildlife Species	(\$48,000)
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<i>Account No.</i>	<i>ENVIRONMENTAL PROTECTION</i>
4880-100-207030-50	Wildlife and Fish- eries Program Development (25,000)
	Sub-Total Appropriation <u>\$73,000</u>

4880-100-200000-00 Receipts derived from the sale of materials
incouraging the protection of endan-
gered and non-game wildlife species are
hereby appropriated for carrying out a
program of protection of endangered
and non-game wildlife species.

4885. Office of Shellfish Management

14. Shellfish Resource Management

Personal Sevices:

4885-100-140000-12 Salaries and Wages..... (\$122,251)

Materials and Supplies:

4885-100-140000-21 Printing and Office..... (6,000)
4885-100-140000-22 Vehicular (1,500)
4885-100-140000-24 Household and Clothing (700)
4885-100-140000-25 Fuel and Utilities (1,400)
4885-100-140000-26 Other Materials
and Supplies (1,700)

Services Other Than Personal:

4885-100-140000-30 Travel (2,200)
4885-100-140000-31 Telephone..... (4,500)
4885-100-140000-32 Postage (1,950)
4885-100-140000-33 Insurance (7,440)
4885-100-140000-36 Professional Services ... (46,000)
4885-100-140000-38 Other Services (2,450)

Maintenance and Fixed Charges:

4885-100-140000-40 Maintenance of Buildings
and Grounds (750)
4885-100-140000-41 Maintenance of
Equipment (600)
4885-100-140000-42 Maintenance of Vehicles (10,000)

*Account No.***ENVIRONMENTAL PROTECTION*

4885-100-140000-45	Rent Central Motor Pool	(2,500)
4885-100-140000-47	Rent Other	(300)

4885-100-147010-50	Special Purpose: Storing, Loading and Planting of Oyster Shells (C50:3-20.17)	(6,000)
4885-100-147020-50	Surf Clams Research and Inventory	(40,000)
4885-100-147030-50	Oyster Drill Control	(18,600)
4885-100-147040-50	Hard Clam Relay	(25,000)
4885-100-147050-50	Marine Fisheries Programs	(200,000)
4885-100-147060-50	Electronic Surveying of Oyster Lease Lots in Delaware Bay	(77,330)

4885-100-140000-74	Additions, Improvements and Equipment: Vehicular Equipment ...	(7,000)
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Sub-Total Appropriation \$586,171

4885-100-140000-00 Receipts derived from Sea clam fees and Sea clam licenses (commercial and non-commercial) are hereby appropriated for program costs.

4885-100-147060-50 The unexpended balances as of June 30, 1980 in the Marine fisheries program account is hereby appropriated for the same purposes.

4890. Office of Marine Land Management

15. Marine Lands Management

Personal Services:

4890-100-150000-12	Salaries and Wages (	\$830,987)
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Materials and Supplies:

4890-100-150000-21	Printing and Office (	11,500)
4890-100-150000-22	Vehicular (	3,500)
4890-100-150000-23	Medical Education Rehabilitation (	500)
4890-100-150000-24	Household and Clothing (	1,000)
4890-100-150000-26	Other Materials and Supplies (	3,500)

Services Other Than Personal:

4890-100-150000-30	Travel (	5,000)
4890-100-150000-31	Telephone (	89,500)
4890-100-150000-32	Postage (	16,000)
4890-100-150000-33	Insurance (	9,023)
4890-100-150000-36	Professional Services . . . (	20,000)
4890-100-150000-38	Other Services (	7,950)

Maintenance and Fixed Charges:

4890-100-150000-41	Maintenance of Equipment (	2,000)
4890-100-150000-42	Maintenance of Vehicles (	3,500)
4890-100-150000-45	Rent Central Motor Pool (	22,000)
4890-100-150000-47	Rent Other (	9,000)

Special Purpose:

4890-100-157020-50	Delineation and Determination of State Riparian Land (	430,000)
4890-100-157040-50	Tidelands Resource Council (	25,000)
4890-100-150000-56	Compensation Awards . . (	2,500)

Account No.**ENVIRONMENTAL PROTECTION****Additions, Improvements and Equipment:**

4890-100-150000-74	Vehicular Equipment . . . (	6,000)
4890-100-150000-75	Other Equipment (	8,500)

Sub-Total Appropriation \$1,506,960

4890-100-150000-00 The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$1,285,000, are hereby appropriated for the same purpose; provided, however, that should the excess receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

4890-100-157020-50 The unexpended balances as of June 30, 1980 in the Delineation and determination of State riparian land account is hereby appropriated for the same purposes.

4900. Solid Waste Administration**17. Solid Waste Resource Management****Personal Services:**

4900-100-170000-12	Salaries and Wages (	\$729,242)
4900-100-170000-21	Printing and Office (	19,000)
4900-100-170000-22	Vehicular (	3,000)
4900-100-170000-24	Household and Clothing (	2,000)
4900-100-170000-26	Other Materials and Supplies (	4,600)

Account No. ENVIRONMENTAL PROTECTION

Services Other Than Personal:

4900-100-170000-30	Travel	(10,000)
4900-100-170000-31	Telephone	(17,000)
4900-100-170000-32	Postage	(6,000)
4900-100-170000-36	Professional Services ...	(12,500)
4900-100-170000-38	Other Services	(6,100)

Maintenance and Fixed Charges:

4900-100-170000-41	Maintenance of Equipment	(4,100)
4900-100-170000-45	Rent Central Motor Pool	(40,000)
4900-100-170000-47	Rent Other	(4,100)

Special Purpose:

4900-100-177010-50	Ground Water Investigations	(40,000)
4900-100-177040-50	Hazardous Waste Program	(285,555)
4900-100-177050-50	Solid Waste Planning and Resource Recovery Implementation	(250,186)
4900-100-177060-50	Engineering Review of Landfill Design	(66,500)

Additions, Improvements and Equipment:

4900-100-170000-74	Vehicular Equipment ...	(6,100)
4900-100-170000-76	Other Equipment	(3,000)

Sub-Total Appropriation \$1,508,983

Total Appropriation,

Natural Resource Management \$13,357,266

4900-100-170000-00 Receipts derived from inspections of solid waste disposal facilities, handling or disposing of hazardous or special wastes are hereby appropriated to operate this inspection program.

43. Environmental Quality
4815. Office of Hazardous Substance Control
19. Hazardous Substance Control

Special Purpose:	
4815-100-197020-50	Hazardous Substance Control (\$1,000,000)
Sub-Total Appropriation \$1,000,000	

The amount hereinabove for the Hazardous substance control program is hereby appropriated from the New Jersey Spill Compensation Fund.

There is hereby appropriated from the New Jersey Spill Compensation Fund, so much as may be required for clean-up costs.

A sum not to exceed \$300,000 is hereby appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of spills of hazardous substances on the marine environment and to develop improved clean-up and removal operation methods, subject to the approval of the Director of the Division of Budget and Accounting.

4820. Bureau of Radiation Protection
01. Radiation Protection

Personal Services:	
4820-100-010000-12	Salaries and Wages (\$484,996)
Materials and Supplies:	
4820-100-010000-21	Printing and Office (14,000)
4820-100-010000-22	Vehicular (5,000)
4820-100-010000-23	Medical Education
	Rehabilitation (250)

<i>Account No.</i>	<i>ENVIRONMENTAL PROTECTION</i>	
4820-100-010000-24	Household and Clothing (	1,800)
4820-100-010000-26	Other Materials and Supplies (	10,000)
	Services Other Than Personal:	
4820-100-010000-30	Travel (	3,500)
4820-100-010000-33	Insurance (	1,202)
4820-100-010000-35	Household and Security (	100)
4820-100-010000-36	Professional Services ... (	5,000)
4820-100-010000-38	Other Services (	1,800)
	Maintenance and Fixed Charges:	
4820-100-010000-40	Maintenance of Buildings and Grounds (	3,000)
4820-100-010000-41	Maintenance of Equipment (	4,500)
4820-100-010000-42	Maintenance of Vehicles (	5,000)
4820-100-010000-45	Rent Central Motor Pool (	20,000)
4820-100-010000-47	Rent Other (	1,000)
	Special Purpose:	
4820-100-017010-50	Radiation Analyses, Safe Drinking Water Act (	67,000)
4820-100-017020-50	Certification of Nuclear Medicine Technologists (	46,150)
4820-100-017030-50	X-Ray Technology Certification (	50,000)
4820-100-017040-50	Certification of Terminated Sites (	110,500)
4820-100-017050-50	Nuclear Emergency Response (	250,000)
4820-100-010000-56	Compensation Awards .. (	8,500)
	Additions, Improvements and Equipment:	
4820-100-010000-76	Other Equipment (	50,500)
	Sub-Total Appropriation	<u>\$1,143,798</u>

Account No.**ENVIRONMENTAL PROTECTION**

4820-100-010000-00 Excess receipts collected on behalf of the
Radiation protection control program
are hereby appropriated.

4825. Bureau of Air Pollution Control**02. Air Pollution Control**

Personal Services:

4825-100-020000-12 Salaries and Wages (\$1,423,428)

Materials and Supplies:

4825-100-020000-21 Printing and Office (37,800)
4825-100-020000-22 Vehicular (32,500)
4825-100-020000-23 Medical Education
Rehabilitation (1,000)
4825-100-020000-24 Household and Clothing (6,000)
4825-100-020000-25 Fuel and Utilities (30,000)
4825-100-020000-26 Other Materials
and Supplies (47,400)

Services Other Than Personal:

4825-100-020000-30 Travel (15,000)
4825-100-020000-31 Telephone (50,000)
4825-100-020000-32 Postage (27,000)
4825-100-020000-33 Insurance (12,479)
4825-100-020000-34 Data Processing (8,000)
4825-100-020000-35 Household and Security (5,000)
4825-100-020000-36 Professional Services . . . (41,600)
4825-100-020000-38 Other Services (19,750)

Maintenance and Fixed Charges:

4825-100-020000-40 Maintenance of Buildings
and Grounds (11,000)
4825-100-020000-41 Maintenance of
Equipment (61,000)
4825-100-020000-42 Maintenance of Vehicles (10,000)
4825-100-020000-44 Rent Buildings
and Grounds (2,000)
4825-100-020000-45 Rent Central
Motor Pool (56,640)
4825-100-020000-47 Rent Other (18,000)

Account No. ENVIRONMENTAL PROTECTION

Special Purpose:
4825-100-020000-56 Compensation Awards .. (5,000)

Additions, Improvements and Equipment:
4825-100-020000-74 Vehicular Equipment ... (29,500)
4825-100-020000-76 Other Equipment (224,000)

Sub-Total Appropriation \$2,174,097

4825-100-020000-00 Excess receipts collected on behalf of the
Air pollution control program are hereby appropriated.

4830. Office of Noise Control

03. Noise Control

Special Purpose:
4830-100-0370010-50 Noise Control (\$80,000)

Sub-Total Appropriation \$80,000

4835. Office of Pesticide Control

04. Pesticide Control

Special Purpose:
4835-100-047010-50 Pesticide Control (\$65,000)

Sub-Total Appropriation \$65,000

4835-100-040000-00 Excess receipts collected on behalf of the
Pesticide control program are hereby appropriated.

4835-100-040000-00 The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and receipts derived from such fees, are hereby appropriated to carry out the training program.

4855. Monitoring, Surveillance and Enforcement

08. Water Pollution Control

Personal Services:

4855-100-080000-12 Salaries and Wages..... (\$1,084,908)

Materials and Supplies:

4855-100-080000-21 Printing and Office..... (19,000)
 4855-100-080000-22 Vehicular (9,000)
 4855-100-080000-24 Household and Clothing (2,000)
 4855-100-080000-25 Fuel and Utilities (8,000)
 4855-100-080000-26 Other Materials
 and Supplies (7,000)

Services Other Than Personal:

4855-100-080000-30 Travel (6,300)
 4855-100-080000-31 Telephone..... (44,000)
 4855-100-080000-32 Postage (28,000)
 4855-100-080000-33 Insurance (3,013)
 4855-100-080000-35 Household and Security (100)
 4855-100-080000-36 Professional Services ... (166,000)
 4855-100-080000-38 Other Services (7,000)

Maintenance and Fixed Charges:

4855-100-080000-40 Maintenance of Buildings
 and Grounds (2,500)
 4855-100-080000-41 Maintenance of
 Equipment (3,475)
 4855-100-080000-42 Maintenance of Vehicles (3,500)
 4855-100-080000-45 Rent Central
 Motor Pool (90,000)
 4855-100-080000-47 Rent Other (48,500)

Additions, Improvements and Equipment:

4855-100-080000-74 Vehicular Equipment ... (8,000)
 4855-100-080000-76 Other Equipment (10,535)

Sub-Total Appropriation \$1,550,831

4855-100-080000-00 Receipts derived from the National pollutant discharge elimination system are hereby appropriated for expenses of the program.

Account No. ENVIRONMENTAL PROTECTION

4860. Public Wastewater Facilities

09. Public Waste Water Facilities

Personal Services:

4860-100-090000-12 Salaries and Wages (\$75,000)

Sub-Total Appropriation \$75,000

Total Appropriation, Environmental Quality \$6,088,726

4860-100-090000-00 The unexpended balance as of June 30, 1980 in the Public waste water facilities program classification is hereby appropriated for the same purpose.

44. Recreational Resource Management

4865. Office of Marina Operations

10. Marina Operations

Personal Services:

4865-100-100000-12 Salaries and Wages (\$238,761)

Materials and Supplies:

4865-100-100000-21 Printing and Office (585)

4865-100-100000-22 Vehicular (2,400)

4965-100-100000-24 Household and Clothing (5,000)

4865-100-100000-25 Fuel and Utilities (92,500)

4865-100-100000-26 Other Materials
and Supplies (400)

Services Other Than Personal:

4865-100-100000-35 Household and Security (7,000)

4865-100-100000-36 Professional Services . . . (1,500)

Maintenance and Fixed Charges:

4865-100-100000-40 Maintenance of Buildings
and Grounds (20,000)

4865-100-100000-41 Maintenance of
Equipment (1,100)

4865-100-100000-42 Maintenance of Vehicles (1,500)

Account No.**ENVIRONMENTAL PROTECTION****Additions, Improvements and Equipment:**

4865-100-100000-70	Improvements-Buildings and Grounds	(24,000)
4865-100-100000-73	Highway Road and Bridge Construction . .	(1,000)
4865-100-100000-76	Other Equipment	(1,500)
Sub-Total Appropriation		<u>\$397,246</u>

4865-100-100000-00 Receipts in excess of those anticipated from marina operations are hereby appropriated for maintenance and security of marina facilities.

4875. Bureau of Parks**12. Parks Management****Personal Services:**

4875-100-120000-12	Salaries and Wages	(\$5,706,192)
4875-100-120000-12	Positions Converted	(147,646)
4875-100-120000-12	New Positions	(60,985)

Materials and Supplies:

4875-100-120000-21	Printing and Office	(50,000)
4875-100-120000-22	Vehicular	(193,000)
4875-100-120000-23	Medical Education Rehabilitation	(6,300)
4875-100-120000-24	Household and Clothing (	175,000)
4875-100-120000-25	Fuel and Utilities	(768,000)
4875-100-120000-26	Other Materials and Supplies	(40,000)

Services Other Than Personal:

4875-100-120000-30	Travel	(5,000)
4875-100-120000-31	Telephone	(135,000)
4875-100-120000-32	Postage	(28,500)
4875-100-120000-33	Insurance	(132,687)
4875-100-120000-35	Household and Security (	150,000)
4875-100-120000-36	Professional Services . . .	(23,000)
4875-100-120000-38	Other Services	(52,000)

Account No. ENVIRONMENTAL PROTECTION

Maintenance and Fixed Charges:		
4875-100-120000-40	Maintenance of Buildings and Grounds	(350,000)
4875-100-120000-41	Maintenance of Equipment	(147,000)
4875-100-120000-42	Maintenance of Vehicles	(103,500)
4875-100-120000-43	Maintenance of State Roads	(30,000)
4875-100-120000-45	Rent Central Motor Pool	(57,500)
4875-100-120000-47	Rent Other	(12,000)
Special Purpose:		
4875-100-127020-50	Maintenance Old Barracks Trenton (State Share)	(105,000)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission	(120,000)
4875-100-127040-50	Youth Conservation and Recreation Projects	(500,000)
4875-100-127050-50	Day-Trip and Camping Opportunities for Youngsters from Lower and Moderate Income Families	(496,000)
4875-100-120000-56	Compensation Awards ..	(40,000)
Additions, Improvements and Equipment:		
4875-100-120000-70	Improvements-Buildings and Grounds	(225,000)
4875-100-120000-73	Highway Road and Bridge Construction ..	(50,000)
4875-100-120000-74	Vehicular Equipment ...	(300,000)
4875-100-120000-76	Other Equipment	(325,000)
Sub-Total Appropriation		<u>\$10,534,310</u>

Of the amount hereinabove for Youth conservation and recreation projects, not less than \$400,000 shall be used to hire disadvantaged youths as such are defined in PL1977, c.280.

The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

4895. Bureau of Marine Law Enforcement

16. Boat Regulation

Personal Services:

4895-100-165000-12	Salaries and Wages	(\$618,997)
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Materials and Supplies:

4895-100-165000-20	Food	(1,500)
4895-100-165000-21	Printing and Office	(20,000)
4895-100-165000-22	Vehicular	(40,000)
4895-100-165000-24	Household and Clothing (	5,000)
4895-100-165000-25	Fuel and Utilities	(31,000)
4895-100-165000-26	Other Materials and Supplies	(1,000)

Services Other Than Personal:

4895-100-165000-30	Travel	(2,500)
4895-100-165000-31	Telephone	(25,000)
4895-100-165000-32	Postage	(40,000)
4895-100-165000-33	Insurance	(30,014)
4895-100-165000-34	Data Processing	(9,000)
4895-100-165000-36	Professional Services . . .	(1,000)
4895-100-165000-38	Other Services	(3,000)

Maintenance and Fixed Charges:

4895-100-165000-41	Maintenance of Equipment	(18,500)
4895-100-165000-42	Maintenance of Vehicles (	19,000)

Account No. ENVIRONMENTAL PROTECTION

4895-100-165000-44	Rent Buildings and Grounds	(10,000)
4895-100-165000-45	Rent Central Motor Pool	(33,000)
4895-100-165000-47	Rent Other	(2,000)
Special Purpose:		
4895-100-165000-56	Compensation Awards . .	(3,580)
Sub-Total Appropriation		<u>\$914,091</u>

The amount hereinabove for the Boat regulation program classification, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C12:7-34.36 et seq.), and any amount remaining therein, in addition to the unexpended balances as of June 30, 1980, is hereby appropriated.

21. Recreational Boating

Personal Services:

4895-100-210000-12	Salaries and Wages	(\$940,719)
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Materials and Supplies:

4895-100-210000-20	Food	(4,500)
4895-100-210000-21	Printing and Office	(9,200)
4895-100-210000-22	Vehicular	(24,000)
4895-100-210000-24	Household and Clothing (	13,000)
4895-100-210000-25	Fuel and Utilities	(15,000)
4895-100-210000-26	Other Materials and Supplies	(400)

Services Other Than Personal:

4895-100-210000-30	Travel	(1,500)
4895-100-210000-33	Insurance	(800)
4895-100-210000-35	Household and Security (	200)
4895-100-210000-36	Professional Services . . .	(1,000)
4895-100-210000-38	Other Services	(300)

Account No. ENVIRONMENTAL PROTECTION

Maintenance and Fixed Charges:		
4895-100-210000-40	Maintenance of Buildings and Grounds	(25,000)
4895-100-210000-41	Maintenance of Equipment	(43,300)
4895-100-210000-42	Maintenance of Vehicles (	37,000)
4895-100-210000-45	Rent Central Motor Pool	(31,000)
4895-100-210000-47	Rent Other	(3,000)
Special Purpose:		
4895-100-217010-50	Weed Control, State Controlled Lakes	(50,000)
4895-100-217020-50	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas and dredging State-controlled lakes	(600,000)
4895-100-210000-56	Compensation Awards ..	(15,600)
Additions, Improvements and Equipment:		
4895-100-210000-70	Improvements-Buildings and Grounds	(3,000)
4895-100-210000-74	Vehicular Equipment ...	(19,000)
4895-100-210000-76	Other Equipment	(3,500)
Sub-Total Appropriation		<u>\$1,841,019</u>
Total Appropriation,		
Recreational Resource Management		<u>\$13,686,666</u>

4895-100-217020-50 The unexpended balance as of June 30, 1980 in the Construction, maintenance, improvement and dredging inland waterways, bulkheading and dredging at State marinas and dredging State-controlled lakes account, is hereby appropriated for the same purposes.

45. Environmental Planning and Administration

4800. Administrative Operations

99. Management and Administrative Services

Personal Services:

4800-100-990000-10	Commissioner	(\$56,000)
4800-100-990000-12	Salaries and Wages.....	(1,425,917)
4800-100-990000-12	Positions Transferred From Other State- wide Programs	(52,757)

Materials and Supplies:

4800-100-990000-21	Printing and Office	(33,000)
4800-100-990000-24	Household and Clothing (	5,000)
4800-100-990000-26	Other Materials and Supplies	(8,000)

Services Other Than Personal:

4800-100-990000-30	Travel	(4,000)
4800-100-990000-31	Telephone	(28,000)
4800-100-990000-32	Postage	(40,000)
4800-100-990000-33	Insurance	(4,383)
4800-100-990000-34	Data Processing	(434,776)
4800-100-990000-36	Professional Services ...	(20,000)
4800-100-990000-38	Other Services	(96,000)

Maintenance and Fixed Charges:

4800-100-990000-41	Maintenance of Equipment	(9,500)
4800-100-990000-44	Rent Buildings and Grounds	(800)
4800-100-990000-45	Rent Central Motor Pool	(37,000)
4800-100-990000-47	Rent Other	(60,000)

Special Purpose:

4800-100-997010-50	Board of New Jersey Pilot Commissioners	(40,400)
4800-100-997050-50	Intern Program	(45,000)
4800-100-997060-50	Liberty Park Commission	(18,000)

Account No.**ENVIRONMENTAL PROTECTION**

4800-100-990000-56	Compensation Awards . . (	4,500)
	Additions, Improvements and Equipment:	
4800-100-990000-76	Other Equipment (	1,200)
	Sub-Total Appropriation	<u>\$2,424,233</u>
4800-100-990000-00	The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are hereby appropriated.	
4800-100-990000-00	Receipts derived from examination of X-ray technicians, in excess of those anticipated, are hereby appropriated for enforcement purposes.	
4800-446-995020-00	The unexpended balance as of June 30, 1980 and fees deposited in the Environmental services fund (C13:1D-29 et seq.) are hereby appropriated for the purposes of the Fund.	

4810. Sciences and Research**18. Scientific Support Services**

	Personal Services:	
4810-100-180000-12	Salaries and Wages (	\$212,121)
4810-100-180000-12	Positions Transferred	
	From Other State-	
	wide Programs (	20,696)
	Materials and Supplies:	
4810-100-180000-21	Printing and Office (	5,000)
4810-100-180000-24	Household and Clothing (	100)
4810-100-180000-26	Other Materials	
	and Supplies (	500)

Account No. ENVIRONMENTAL PROTECTION

Services Other Than Personal:

4810-100-180000-30	Travel	(2,000)
4810-100-180000-31	Telephone	(10,000)
4810-100-180000-32	Postage	(2,000)
4810-100-180000-36	Professional Services ...	(10,000)
4810-100-180000-38	Other Services	(450)

Maintenance and Fixed Charges:

4810-100-180000-41	Maintenance of Equipment	(500)
4810-100-180000-45	Rent Central Motor Pool	(9,800)
4810-100-180000-47	Rent Other	(1,000)

Special Purpose:

4810-100-187030-50	Monitor the Environ- ment for Cancer Causing Agents and Other Hazard- ous or Toxic Substances	(1,250,000)
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Additions, Improvements and Equipment:

4810-100-180000-76	Other Equipment	(1,300)
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Sub-Total Appropriation \$1,525,467

4810-100-187030-50 The unexpended balance as of June 30, 1980 in the Monitor the environment for cancer causing agents and other hazardous or toxic substances account is hereby appropriated for the same purpose.

Total Appropriation, Environmental Planning
and Administration \$3,949,700

Total Appropriation, Department of
Environmental Protection \$37,082,358

DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

4220. Division of Community Health Services

02. Community Health Services

Personal Services:

4220-100-020000-12	Salaries and Wages	(\$2,180,239)
4220-100-020000-12	Positions Established From Lump Sum Appropriation	(86,953)
4220-100-020000-12	Positions Transferred From Other State- wide Programs	(30,158)

Materials and Supplies:

4220-100-020000-21	Printing and Office	(38,300)
4220-100-020000-23	Medical Education Rehabilitation	(386,100)
4220-100-020000-24	Household and Clothing (	4,000)
4220-100-020000-26	Other Materials and Supplies	(4,600)

Services Other Than Personal:

4220-100-020000-30	Travel	(41,600)
4220-100-020000-31	Telephone	(57,500)
4220-100-020000-35	Household and Security (	1,400)
4220-100-020000-36	Professional Services . . .	(30,000)
4220-100-020000-38	Other Services	(1,200)

Maintenance and Fixed Charges:

4220-100-020000-41	Maintenance of Equipment	(6,500)
4220-100-020000-45	Rent Central Motor Pool	(161,000)
4220-100-020000-47	Rent Other	(7,500)

Special Purpose:

4220-100-020050-50	Emergency Medical Services	(177,000)
4220-100-020120-50	Cancer Control and Occupational Health	(100,000)

*Account No.**HEALTH*

4220-100-020130-50	Asbestos Program..... (	124,000)
4220-100-020140-50	Arbovirus Surveill- ance..... (	20,000)
4220-100-020490-50	DES Program..... (	50,000)
Grants:		
4220-100-020010-63	Tuberculosis Services..... (	530,000)
4220-100-020020-63	Family Planning Services..... (	175,000)
4220-100-020030-63	Hemophilia Services.... (	621,000)
4220-100-020040-63	Juvenile Terminal Illness Assist- ance..... (	30,000)
4220-100-020060-63	Chronic Disease Services..... (	138,000)
42200-100-020070-63	Testing For Specific Hereditary Diseases .. (	115,000)
4220-100-020090-63	Hospitalization and Convalescent Care of Handicapped Children..... (	2,033,000)
4220-100-020100-63	Chronic Renal Disease..... (	680,000)

Sub-Total Appropriation \$7,830,050

The appropriations for Tuberculosis services and the Hospitalization and convalescent care of handicapped children shall be available for the payment of obligations applicable to prior fiscal years.

4220-440-024400-00 There are hereby appropriated from the Rabies Control Fund such sums as may be required for costs of operation of the Rabies control program.

*Account No.**HEALTH***4230. Division of Epidemiology and
Communicable Disease Control****03. Communicable Disease Control**

Personal Services:

4230-100-030000-12	Salaries and Wages..... (	\$761,940)
4230-100-030000-12	Positions Established from Lump Sum	
	Appropriation	(25,077)

Materials and Supplies:

4230-100-030000-21	Printing and Office..... (	8,450)
4230-100-030000-23	Medical Education Rehabilitation	(365,000)
4230-100-030000-24	Household and Clothing (	1,000)
4230-100-030000-26	Other Materials and Supplies	(300)

Services Other Than Personal:

4230-100-030000-30	Travel	(14,500)
4230-100-030000-31	Telephone	(13,960)
4230-100-030000-36	Professional Services ... (	5,850)
4230-100-030000-38	Other Services	(5,000)

Maintenance and Fixed Charges:

4230-100-030000-41	Maintenance of Equipment	(300)
4230-100-030000-45	Rent Central Motor Pool	(13,700)

Special Purpose:

4230-100-030330-50	Expansion of Special Epidemiological Services..... (	40,000)
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Grants:

4230-100-030130-63	Venereal Disease Clinics	(40,000)
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Sub-Total Appropriation \$1,295,077

4230-100-030120-50 The unexpended balance as of June 30,
1980 in Cancer incidence registry is
hereby appropriated.

*Account No.**HEALTH***4240. Division of Narcotics and Drug Abuse****04. Narcotics and Drug Abuse Control**

Personal Services:

4240-100-040000-12 Salaries and Wages (\$3,296,702)

Materials and Supplies:

4240-100-040000-20 Food (43,435)

4240-100-040000-21 Printing and Office (34,700)

4240-100-040000-23 Medical Education
Rehabilitation (95,000)

4240-100-040000-24 Household and Clothing (7,500)

4240-100-040000-25 Fuel and Utilities (22,000)

Services Other Than Personal:

4240-100-040000-30 Travel (12,000)

4240-100-040000-31 Telephone (117,000)

4240-100-040000-35 Household and Security (32,000)

4240-100-040000-36 Professional Services . . . (37,000)

4240-100-040000-38 Other Services (4,900)

Maintenance and Fixed Charges:

4240-100-040000-40 Maintenance of Buildings
and Grounds (2,000)

4240-100-040000-41 Maintenance of
Equipment (5,800)

4240-100-040000-45 Rent Central
Motor Pool (55,560)

4240-100-040000-47 Rent Other (800)

Special Purpose:

4240-100-040140-50 Therapeutic Residential
School at
Long Branch (427,000)

4240-100-040340-50 Employment Specialist
Project (173,000)

Grants:

4240-100-040160-63 Community Drug
Program State
Share (1,719,043)

4240-100-040170-63 Vocational Adjustment
Centers (95,000)

Sub-Total Appropriation \$6,180,440

Account No.**HEALTH**

4240-100-040000-00 Receipts derived from reimbursements by local school districts for educational costs of children placed in the Therapeutic Residential School at Long Branch, and the unexpended balances of such receipts as of June 30, 1980, are hereby appropriated for expenses of the School.

The Department of Health shall undertake an evaluation of the Therapeutic Residential School at Long Branch and report to the Joint Appropriations Committee by March 1, 1981.

4240-100-040000-00 Receipts derived from third party reimbursements for drug addiction services, and the unexpended balances of such receipts as of June 30, 1980, are hereby appropriated for the cost of implementing such reimbursement system, subject to the approval of the Director of the Division of Budget and Accounting.

4250. Division of Alcoholism**05. Alcoholism Control****Personal Services:**

4250-100-050000-12 Salaries and Wages (\$68,274)

Materials and Supplies:

4250-100-050000-21 Printing and Office (1,100)

4250-100-050000-23 Medical Education
Rehabilitation (5,500)

Services Other Than Personal:

4250-100-050000-30 Travel (970)

4250-100-050000-31 Telephone (5,264)

4250-100-050000-36 Professional Services . . . (4,028)

Maintenance and Fixed Charges:

4250-100-050000-45 Rent Central
Motor Pool (3,670)

Account No.**HEALTH****Grants:**

4250-100-050180-63	Alcoholism Services (	1,341,510)
4250-100-050510-63	Special Grant to the City of Newark Non- Medical Alcohol Detox- ification Program (	35,000)

Sub-Total Appropriation \$1,465,316

The Divisions of Alcoholism and Narcotics and Drug Abuse Control are hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of residence, for institutional support of patients treated at addiction services inpatient units.

4280. Division of Laboratories and Research**08. Diagnostic Services****Personal Services:**

4280-100-080000-12	Salaries and Wages (	\$1,261,071)
4280-100-080000-12	Positions Established from Lump Sum Appropriation (	13,219)

Materials and Supplies:

4280-100-080000-21	Printing and Office (	43,070)
4280-100-080000-24	Household and Clothing (	15,190)
4280-100-080000-26	Other Materials and Supplies (	374,700)

Services Other Than Personal:

4280-100-080000-30	Travel (	2,700)
4280-100-080000-31	Telephone (	32,650)
4280-100-080000-32	Postage (	525)
4280-100-080000-35	Household and Security (	11,100)

Maintenance and Fixed Charges:

4280-100-080000-40	Maintenance of Buildings and Grounds (	2,000)
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Account No.**HEALTH**

4280-100-080000-41	Maintenance of Equipment	(13,500)
4280-100-080000-45	Rent Central Motor Pool	(8,960)
4280-100-080000-47	Rent Other	(10,000)
Sub-Total Appropriation		<u>\$1,788,685</u>

4290. Office of Clinical Laboratory Improvements**09. Clinical Laboratory Services****Personal Services:**

4290-100-090000-12	Salaries and Wages	(\$294,130)
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Materials and Supplies:

4290-100-090000-21	Printing and Office	(2,000)
4290-100-090000-26	Other Materials and Supplies	(10,000)

Services Other Than Personal:

4290-100-090000-30	Travel	(2,315)
4290-100-090000-31	Telephone	(8,448)
4290-100-090000-36	Professional Services ...	(2,000)

Maintenance and Fixed Charges:

4290-100-090000-45	Rent Central Motor Pool	(4,500)
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Sub-Total Appropriation \$323,393

Total Appropriation, Health Services \$18,882,961

4290-100-090000-00 The unexpended balance as of June 30, 1980 in the fees from the Licensing of clinical laboratories account, and receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, are hereby appropriated.

22. Health Planning and Evaluation**4260. Division of Health Facilities Evaluation****06. Health Facilities Evaluation**

Personal Services:

4260-100-060000-12 Salaries and Wages (\$879,914)

Materials and Supplies:

4260-100-060000-21 Printing and Office (8,870)

Services Other Than Personal:

4260-100-060000-30 Travel (14,420)

4260-100-060000-31 Telephone (24,500)

4260-100-060000-36 Professional Services . . . (8,770)

4260-100-060000-38 Other Services (3,925)

Maintenance and Fixed Charges:

4260-100-060000-41 Maintenance of
Equipment (200)

4260-100-060000-45 Rent Central
Motor Pool (52,240)

Special Purpose:

4260-100-060010-50 Sheltered Boarding
Home Program (51,000)

Sub-Total Appropriation \$1,043,839

4260-100-060000-00 Receipts derived from fees charged for the review of Uniform construction code plans for health care facilities, and the unexpended balance of such receipts as of June 30, 1980, are hereby appropriated for the cost of such review.

4270. Division of Health Planning and Resource Development**07. Health Planning and Resource Development**

Personal Services:

4270-100-070000-12 Salaries and Wages (\$1,112,167)

4270-100-070000-12 Positions Established
from Lump Sum
Appropriation (184,816)

*Account No.**HEALTH*

Materials and Supplies:		
4270-100-070000-21	Printing and Office (	25,200)
Services Other Than Personal:		
4270-100-070000-30	Travel (	12,500)
4270-100-070000-31	Telephone (	36,912)
4270-100-070000-36	Professional Services . . . (	35,000)
Maintenance and Fixed Charges:		
4270-100-070000-41	Maintenance of Equipment (	3,100)
4270-100-070000-45	Rent Central Motor Pool (	17,540)
Grants:		
4270-100-070210-63	State Support for Areawide Planning Agencies (	60,000)
4270-100-070220-63	Planning and Develop- ment of Urban Health Services (	334,000)
4270-100-070230-63	Health Services for Migrant Workers (	53,500)
Sub-Total Appropriation		<u>\$1,874,735</u>
4270-100-070000-00	Receipts derived from fees charged for hos- pital rate setting, and the unexpended balance of such receipts as of June 30, 1980, are hereby appropriated for expenses of hospital rate setting and for expenses of the Hospital Rate Setting Commission.	
Total Appropriation, Health Planning and Evaluation		<u>\$2,918,574</u>

*Account No.**HEALTH***25. Health Administration****4210. Division of Administration****99. Management and Administrative Services**

Personal Services:

4210-100-990000-10	Commissioner	(\$56,000)
4210-100-990000-12	Salaries and Wages.....	(1,664,727)
4210-100-990000-12	Positions Established from Lump Sum Appropriation	(84,887)
4210-100-990000-12	Positions Transferred from Other State- wide Programs	(385,502)
4210-100-990000-12	Positions Converted	(164,529)

Materials and Supplies:

4210-100-990000-21	Printing and Office	(153,460)
4210-100-990000-23	Medical Education Rehabilitation	(2,000)

Services Other Than Personal:

4210-100-990000-30	Travel	(14,000)
4210-100-990000-31	Telephone.....	(66,200)
4210-100-990000-32	Postage	(237,600)
4210-100-990000-33	Insurance	(2,580)
4210-100-990000-34	Data Processing	(620,000)
4210-100-990000-36	Professional Services ...	(30,700)
4210-100-990000-38	Other Services	(125,000)

Maintenance and Fixed Charges:

4210-100-990000-40	Maintenance of Buildings and Grounds	(15,000)
4210-100-990000-41	Maintenance of Equipment	(21,700)
4210-100-990000-42	Maintenance of Vehicles (	5,000)
4210-100-990000-45	Rent Central Motor Pool	(41,480)
4210-100-990000-47	Rent Other.....	(20,000)

Special Purpose:

4210-100-990000-56	Compensation Awards ..	(70,000)
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Account No.**HEALTH**

Additions, Improvements and Equipment:
4210-100-990000-76 Other Equipment (12,600)
Sub-Total Appropriation \$3,792,965

**4215. Office of Vital Statistics
and Registration****01. Vital Statistics**

Personal Services:
4215-100-010000-12 Salaries and Wages (\$368,963)
Materials and Supplies:
4215-100-010000-21 Printing and Office (14,024)
Services Other Than Personal:
4215-100-010000-30 Travel (800)
4215-100-010000-31 Telephone (5,329)
Maintenance and Fixed Charges:
4215-100-010000-45 Rent Central
Motor Pool (300)
Sub-Total Appropriation \$389,416

4215-100-010000-00 Receipts in excess of \$150,000, and the
unexpended balance of such receipts
as of June 30, 1980, in the Vital Statis-
tics program classification are hereby
appropriated for the cost of imple-
menting a new system for the search
and issuance of vital records.

Total Appropriation, Health Administration \$4,182,381

Total Appropriation, Department of Health \$25,983,916

Account No.

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and

Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

02. Support to Independent Institutions

Grants:

5400-100-020010-63	Veterinary Medicine Education Program .. (\$1,135,950)
5400-100-020020-63	Aid to Independent Colleges and Universities (10,575,000)
5400-100-020030-63	Schools of Pro- fessional Nursing (1,500,000)
5400-100-020040-63	Dental School Aid (3,250,000)
5400-100-020050-63	Optometric Education .. (291,000)
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .. (65,000)
5400-100-020080-63	Graduate Medical Education Program .. (250,000)
5400-100-020090-63	Administration of Physician/ Dentist Loan Program (100,000)
5400-100-020100-63	The Richard J. Hughes Chair for Constitution- al and Public Law and Service at Seton Hall University School of Law (65,000)
	Sub-Total Appropriation <u>\$17,231,950</u>

An amount not to exceed \$57,500 in the
Aid to independent colleges and uni-
versities account shall be available for
administrative expenses.

For the purpose of implementing the Independent College and University Assistance Act (PL 1979,c.132), the number of full time equivalent students (FTE) at the eight State colleges is 53,725 for fiscal year 1980-81.

03. New Jersey Educational Opportunity Fund

Grants:

5400-100-030010-63	Opportunity Program	
	Grants	(\$9,405,991)
5400-100-030020-63	Supplementary Education	
	Program Grants	(4,248,153)
Sub-Total Appropriation		<u>\$13,654,144</u>

04. Student Financial Support Services

Grants:

5400-100-040010-63	Basic Scholarships	(\$1,655,000)
5400-100-040020-63	Incentive Grants	(630,000)
5400-100-040030-63	Tuition Aid Grants	
	(NJS 18A:71-41	
	et seq)	(77,000)
5400-100-040050-63	Public Tuition	
	Aid Grants	(30,000)
5400-100-040070-63	Tuition Aid Grants	
	(NJS 18A: 71-42	
	et seq)	(26,629,000)
5400-100-040080-63	Garden State	
	Scholarship	(3,600,000)
5400-100-040090-63	Graduate Fellowships...	(300,000)
Sub-Total Appropriation		<u>\$32,921,000</u>

Of the amount hereinabove for Tuition aid grants (NJS 18A:71-42 et seq.), a sum of \$1,000,000.00 shall be used for Veterans' education benefits (NJS 18A:71-64 et seq.)

Of the amount provided hereinabove for Tuition aid grants (NJS 18A:71-41 et seq.) and the amount which the Department of Higher Education receives from the Federal government for State student incentive grants, an amount as necessary may be used for the purpose of increasing grants available to eligible students in New Jersey independent colleges; provided, however, that notwithstanding NJS 18A:71-47b the maximum grant level may be \$1,400.

The provisions of PL 1974, c.356 notwithstanding, the Department of Higher Education may make payments directly to eligible veterans enrolled in approved educational institutions without prior written agreements with such institutions for participation in the program.

05. Student Financial Assistance Administration

Personal Services:

5400-100-050000-12 Salaries and Wages (\$1,082,000)

Materials and Supplies:

5400-100-050000-21 Printing and Office (122,300)

5400-100-050000-23 Medical Education
Rehabilitation (2,400)

Services Other Than Personal:

5400-100-050000-30 Travel (15,074)

5400-100-050000-31 Telephone (49,000)

5400-100-050000-32 Postage (75,000)

5400-100-050000-34 Data Processing (260,000)

5400-100-050000-36 Professional Services . . . (28,000)

5400-100-050000-38 Other Services (22,326)

Maintenance and Fixed Charges:

5400-100-050000-41 Maintenance of
Equipment (8,600)

Account No.**HIGHER EDUCATION**

5400-100-050000-45	Rent Central		
	Motor Pool	(	3,600)
5400-100-050000-47	Rent Other	(	5,200)
	Special Purpose:		
5400-100-050030-50	Educational Opportunity		
	Fund Board		
	Expenses	(	2,500)
	Additions, Improvements and Equipment:		
5400-100-050000-76	Other Equipment	(	40,000)
Sub-Total Appropriation			<u>\$1,716,000</u>

5400-220-050020-00 The unexpended balances as of June 30, 1980 and other income from the Federal loan collection reimbursement program, are hereby appropriated.

99. Management and Administrative Services**Personal Services:**

5400-100-990000-10	Chancellor	(	\$56,000)
5400-100-990000-12	Salaries and Wages	(	1,702,732)

Materials and Supplies:

5400-100-990000-21	Printing and Office	(	39,000)
5400-100-990000-23	Medical Education		
	Rehabilitation	(	1,000)

Services Other Than Personal:

5400-100-990000-30	Travel	(	24,000)
5400-100-990000-31	Telephone	(	54,000)
5400-100-990000-32	Postage	(	32,000)
5400-100-990000-33	Insurance	(	390)
5400-100-990000-34	Data Processing	(	5,000)
5400-100-990000-36	Professional Services ...	(	50,000)
5400-100-990000-38	Other Services	(	46,000)

Maintenance and Fixed Charges:

5400-100-990000-40	Maintenance of		
	Buildings and		
	Grounds	(	2,000)

Account No.**HIGHER EDUCATION**

5400-100-990000-41	Maintenance of Equipment	(2,500)
5400-100-990000-45	Rent Central Motor Pool	(5,000)
5400-100-990000-47	Rent Other	(6,000)
Special Purpose:		
5400-100-990010-50	Board of Higher Education Expenses ..	(7,000)
5400-100-990020-50	Program Development ..	(100,000)
5400-100-990030-50	College Information System and Higher Education Manage- ment System	(175,000)
5400-100-990040-50	State and County College Councils	(3,000)
5400-100-990120-50	Basic Skills Assess- ment Program	(650,000)
5400-100-990170-50	Marine Sciences Consortium	(250,000)
Grants:		
5400-100-990100-63	Five Cities Project	(200,000)
Additions, Improvements and Equipment:		
5400-100-990000-70	Improvements-Buildings and Grounds	(2,500)
5400-100-990000-76	Other Equipment	(5,000)
Sub-Total Appropriation		<u>\$3,418,122</u>
Total Appropriation,		
Office of the Chancellor		<u>\$68,941,216</u>

A sum of \$3,000,000 provided to the
Higher Education Assistance Fund in
prior years shall be returned to the
General Fund.

5450. Thomas A. Edison College

17. Institutional Support

Personal Services:

5450-100-178000-12	Salaries and Wages..... (	\$1,059,031)
5450-100-178000-12	Positions Established From Lump Sum Appropriation	(28,154)

Materials and Supplies:

5450-100-178000-21	Printing and Office..... (	60,101)
5450-100-178000-22	Vehicular	(1,500)
5450-100-178000-24	Household and Clothing (	1,000)
5450-100-178000-26	Other Materials and Supplies	(3,000)

Services Other Than Personal:

5450-100-178000-30	Travel	(13,500)
5450-100-178000-31	Telephone	(51,749)
5450-100-178000-32	Postage	(26,160)
5450-100-178000-33	Insurance	(134)
5450-100-178000-34	Data Processing	(8,000)
5450-100-178000-36	Professional Services ... (	34,000)
5450-100-178000-38	Other Services	(18,561)

Maintenance and Fixed Charges:

5450-100-178000-41	Maintenance of Equipment	(3,000)
5450-100-178000-47	Rent Other	(2,800)

Additions, Improvements and Equipment:

5450-100-178000-76	Other Equipment	(12,000)
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Total Appropriation,

Thomas A. Edison College	<u>\$1,322,690</u>
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5450-100-178000-00 The receipts from special services income,
are hereby appropriated.

5500. Glassboro State College

11. Instruction

Personal Services:

5500-100-110000-12 Salaries and Wages (\$9,740,170)

Materials and Supplies:

5500-100-110000-21 Printing and Office (104,535)

5500-100-110000-23 Medical Education
Rehabilitation (146,811)

Services Other Than Personal:

5500-100-110000-30 Travel (73,362)

5500-100-110000-32 Postage (26,413)

5500-100-110000-35 Household and Security (6,320)

5500-100-110000-36 Professional Services . . . (113,001)

5500-100-110000-38 Other Services (43,375)

Maintenance and Fixed Charges:

5500-100-110000-41 Maintenance of
Equipment (22,314)

5500-100-110000-42 Maintenance of Vehicles (500)

5500-100-110000-44 Rent Buildings
and Grounds (8,231)

5500-100-110000-47 Rent Other (18,219)

Special Purpose:

5500-100-119050-50 Academic Development . (231,000)

Additions, Improvements and Equipment:

5500-100-110000-76 Other Equipment (201,446)

Sub-Total Appropriation \$10,735,697

12. Sponsored Programs and Research

Special Purpose:

5500-100-129510-50 Separately Budgeted
Research (\$75,000)

Sub-Total Appropriation \$75,000

13. Extension and Public Service

Special Purpose:

5500-100-130510-50 Camden Urban Center .. (\$395,000)

Sub-Total Appropriation \$395,000

15. Academic Support

Personal Services:

5500-100-150000-12 Salaries and Wages..... (\$595,317)

Materials and Supplies:

5500-100-150000-21 Printing and Office (5,060)

5500-100-150000-23 Medical Education
Rehabilitation (319,049)

Services Other Than Personal:

5500-100-150000-30 Travel (985)

5500-100-150000-32 Postage (2,751)

5500-100-150000-38 Other Services (6,969)

Maintenance and Fixed Charges:

5500-100-150000-41 Maintenance of
Equipment (8,171)

5500-100-150000-47 Rent Other (550)

Additions, Improvements and Equipment:

5500-100-150000-76 Other Equipment (30,348)

Sub-Total Appropriation \$969,200

16. Student Services

Personal Services:

5500-100-160000-12 Salaries and Wages..... (\$1,125,534)

5500-100-160000-12 Student Aides (200,000)

Materials and Supplies:

5500-100-160000-21 Printing and Office (55,612)

Account No.**HIGHER EDUCATION**

5500-100-160000-23	Medical Education Rehabilitation (	10,558)
	Services Other Than Personal:	
5500-100-160000-30	Travel (	9,376)
5500-100-160000-32	Postage (	43,713)
5500-100-160000-35	Household and Security (	10,150)
5500-100-160000-36	Professional Services ... (	7,687)
5500-100-160000-38	Other Services (	33,464)
	Maintenance and Fixed Charges:	
5500-100-160000-47	Rent Other (	165)
	Special Purpose:	
5500-100-169010-50	National Direct Stu- dent Loan Program (State Share) (	25,127)
5500-100-169020-50	College Work-Study Program (State Share) (	180,000)
	Additions, Improvements and Equipment:	
5500-100-160000-76	Other Equipment (	22,107)
	Sub-Total Appropriation	<u>\$1,723,493</u>

17. Institutional Support

	Personal Services:	
5500-100-170000-12	Salaries and Wages (	\$1,504,038)
	Materials and Supplies:	
5500-100-170000-21	Printing and Office (	84,818)
	Services Other Than Personal:	
5500-100-170000-30	Travel (	9,065)
5500-100-170000-31	Telephone (	330,100)
5500-100-170000-32	Postage (	60,566)
5500-100-170000-34	Data Processing (	312,751)
5500-100-170000-35	Household and Security (	5,813)
5500-100-170000-36	Professional Services ... (	2,500)
5500-100-170000-38	Other Services (	12,558)

Account No.**HIGHER EDUCATION****Maintenance and Fixed Charges:**

5500-100-170000-41	Maintenance of Equipment	(20,354)
5500-100-170000-44	Rent Buildings and Grounds	(8,141)
5500-100-170000-47	Rent Other	(1,000)

Special Purpose:

5500-100-170000-56	Compensation Awards ..	(9,354)
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Additions, Improvements and Equipment:

5500-100-170000-76	Other Equipment	(23,528)
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Sub-Total Appropriation \$2,384,586)

19. Physical Plant Support Services**Personal Services:**

5500-100-190000-12	Salaries and Wages	(\$1,729,071)
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Materials and Supplies:

5500-100-190000-21	Printing and Office	(7,897)
5500-100-190000-22	Vehicular	(26,761)
5500-100-190000-24	Household and Clothing (	44,910)
5500-100-190000-25	Fuel and Utilities	(1,566,941)

Services Other Than Personal:

5500-100-190000-32	Postage	(1,409)
5500-100-190000-33	Insurance	(37,322)
5500-100-190000-35	Household and Security (	10,305)

Maintenance and Fixed Charges:

5500-100-190000-40	Maintenance of Buildings and Grounds	(134,253)
5500-100-190000-41	Maintenance of Equipment	(8,605)
5500-100-190000-42	Maintenance of Vehicles (	13,059)

Account No.**HIGHER EDUCATION**

	Additions, Improvements and Equipment:	
5500-100-190000-70	Improvements-Buildings and Grounds	(38,245)
5500-100-190000-74	Vehicular Equipment ...	(28,212)
5500-100-190000-76	Other Equipment	(25,727)
Sub-Total Appropriation		<u>\$3,672,717</u>
Total Appropriation, Glassboro State College		<u>\$19,955,693</u>

5510. Jersey City State College**11. Instruction**

	Personal Services:	
5510-100-110000-12	Salaries and Wages.....	(\$8,101,967)
	Materials and Supplies:	
5510-100-110000-23	Medical Education Rehabilitation	(320,000)
	Services Other Than Personal:	
5510-100-110000-30	Travel	(38,000)
5510-100-110000-36	Professional Services ...	(85,000)
5510-100-110000-38	Other Services	(5,000)
	Maintenance and Fixed Charges:	
5510-100-110000-41	Maintenance of Equipment	(30,000)
5510-100-110000-47	Rent Other.....	(30,000)
	Special Purpose:	
5510-100-111010-50	A. Harry Moore Laboratory School ...	(1,000,000)
5510-100-119050-50	Academic Development .	(218,000)
	Additions, Improvements and Equipment:	
5510-100-110000-76	Other Equipment	(341,000)
Sub-Total Appropriation		<u>\$10,168,967</u>

5510-100-111010-50 The unexpended balances, as of June 30, 1980, and all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College, are hereby appropriated for operating expenses of the School.

12. Sponsored Programs and Research

Special Purpose:
 5510-100-129510-50 Separately Budgeted
 Research (\$75,000)
 Sub-Total Appropriation \$75,000

15. Academic Support

Personal Services:
 5510-100-150000-12 Salaries and Wages (\$479,000)
 Materials and Supplies:
 5510-100-150000-23 Medical Education
 Rehabilitation (375,000)
 Services Other Than Personal:
 5510-100-150000-30 Travel (500)
 Sub-Total Appropriation \$854,500

16. Student Services

Personal Services:
 5510-100-160000-12 Salaries and Wages (\$980,000)
 5510-100-160000-12 Student Aides (205,000)
 Materials and Supplies:
 5510-100-160000-23 Medical Education
 Rehabilitation (4,000)
 Services Other Than Personal:
 5510-100-160000-30 Travel (2,500)
 Special Purpose:
 5510-100-169010-50 National Direct
 Student Loan
 Program (State
 Share) (40,000)

Account No.**HIGHER EDUCATION**

5510-100-169020-50	College Work-Study Program (State Share)	(170,000)
	Additions, Improvements and Equipment:	
5510-100-160000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$1,402,500</u>

17. Institutional Support

	Personal Services:	
5510-100-170000-12	Salaries and Wages	(\$1,378,000)
	Materials and Supplies:	
5510-100-170000-21	Printing and Office	(179,000)
	Services Other Than Personal:	
5510-100-170000-30	Travel	(2,000)
5510-100-170000-31	Telephone	(243,100)
5510-100-170000-32	Postage	(105,000)
5510-100-170000-34	Data Processing	(200,000)
5510-100-170000-36	Professional Services	(1,000)
5510-100-170000-38	Other Services	(36,900)
	Maintenance and Fixed Charges:	
5510-100-170000-41	Maintenance of Equipment	(10,000)
	Special Purpose:	
5510-100-170000-56	Compensation Awards	(30,000)
	Additions, Improvements and Equipment:	
5510-100-170000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$2,205,000</u>

19. Physical Plant Support Services

	Personal Services:	
5510-100-190000-12	Salaries and Wages	(\$1,559,000)

Account No.**HIGHER EDUCATION****Materials and Supplies:**

5510-100-190000-22	Vehicular	(12,550)
5510-100-190000-24	Household and Clothing (	54,000)
5510-100-190000-25	Fuel and Utilities	(1,135,457)

Services Other Than Personal:

5510-100-190000-30	Travel	(450)
5510-100-190000-33	Insurance	(25,283)
5510-100-190000-35	Household and Security (	25,300)
5510-100-190000-38	Other Services	(8,000)

Maintenance and Fixed Charges:

5510-100-190000-40	Maintenance of Buildings and Grounds	(202,000)
5510-100-190000-41	Maintenance of Equipment	(8,000)
5510-100-190000-42	Maintenance of Vehicles (	12,000)

Special Purpose:

5510-100-191500-50	Contribution For Operation of Athletic Fields	(80,000)
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Additions, Improvements and Equipment:

5510-100-190000-70	Improvements-Buildings and Grounds	(180,000)
5510-100-190000-74	Vehicular Equipment ... (	16,000)
5510-100-190000-76	Other Equipment	(20,000)

Sub-Total Appropriation \$3,338,040

Total Appropriation,
Jersey City State College \$18,044,007

5520. Kean College of New Jersey**11. Instruction****Personal Services:**

5520-100-110000-12	Salaries and Wages.....	(\$10,116,000)
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Account No.**HIGHER EDUCATION**

Materials and Supplies:		
5520-100-110000-21	Printing and Office (	55,000)
5520-100-110000-23	Medical Education Rehabilitation (	295,000
Services Other Than Personal:		
5520-100-110000-30	Travel (	60,000)
5520-100-110000-36	Professional Services . . . (	110,000)
5520-100-110000-38	Other Services (	22,500)
Maintenance and Fixed Charges:		
5520-100-110000-41	Maintenance of Equipment (	30,000)
5520-100-110000-47	Rent Other (	20,000)
Special Purpose:		
5520-100-119050-50	Academic Development . (	304,000)
Additions, Improvements and Equipment:		
5520-100-110000-76	Other Equipment (	227,000)
Sub-Total Appropriation		<u>\$11,239,500</u>

12. Sponsored Programs and Research

Special Purpose:		
5520-100-129510-50	Separately Budgeted Research (	\$75,000)
Sub-Total Appropriation		<u>\$75,000</u>

15. Academic Support

Personal Services:		
5520-100-150000-12	Salaries and Wages (	\$730,000)
Materials and Supplies:		
5520-100-150000-23	Medical Education Rehabilitation (	353,500)

Account No.**HIGHER EDUCATION**

Services Other Than Personal:		
5520-100-150000-30	Travel	(2,000)
Maintenance and Fixed Charges:		
5520-100-150000-41	Maintenance of	
	Equipment	(9,000)
5520-100-150000-47	Rent Other	(7,000)
Additions, Improvements and Equipment:		
5520-100-150000-76	Other Equipment	(90,000)
Sub-Total Appropriation		<u>\$1,191,500</u>

16. Student Services

Personal Services:		
5520-100-160000-12	Salaries and Wages	(\$1,553,000)
5520-100-160000-12	Student Aides	(200,000)
Materials and Supplies:		
5520-100-160000-23	Medical Education	
	Rehabilitation	(24,000)
Services Other Than Personal:		
5520-100-160000-30	Travel	(17,000)
Special Purpose:		
5520-100-169010-50	National Direct	
	Student Loan	
	Program (State	
	Share)	(22,000)
5520-100-169020-50	College Work-Study	
	Program (State	
	Share)	(73,000)
Sub-Total Appropriation		<u>\$1,889,000</u>

Account No.**HIGHER EDUCATION****17. Institutional Support**

Personal Services:

5520-100-170000-12 Salaries and Wages (\$1,818,000)

Materials and Supplies:

5520-100-170000-21 Printing and Office (258,000)

Services Other Personal:

5520-100-170000-30 Travel (16,000)

5520-100-170000-31 Telephone (270,000)

5520-100-170000-32 Postage (165,000)

5520-100-170000-34 Data Processing (233,000)

5520-100-170000-36 Professional Services . . . (3,000)

5520-100-170000-38 Other Services (60,000)

Maintenance and Fixed Charges:

5520-100-170000-41 Maintenance of
Equipment (25,000)

5520-100-170000-47 Rent Other (4,000)

Special Purpose:

5520-100-170000-56 Compensation Awards . . (40,000)

Additions, Improvements and Equipment:

5520-100-170000-76 Other Equipment (29,000)

Sub-Total Appropriation \$2,921,000

19. Physical Plant Support Services

Personal Services:

5520-100-190000-12 Salaries and Wages (\$1,821,000)

Materials and Supplies:

5520-100-190000-22 Vehicular (16,000)

5520-100-190000-24 Household and Clothing (80,245)

5520-100-190000-25 Fuel and Utilities (1,565,762)

Services Other Than Personal:

5520-100-190000-30 Travel (2,000)

Account No.**HIGHER EDUCATION**

5220-100-190000-33	Insurance	(32,619)
5520-100-190000-35	Household and Security (	53,381)
	Maintenance and Fixed Charges:	
5520-100-190000-40	Maintenance of Buildings and Grounds	(165,000)
5520-100-190000-41	Maintenance of Equipment	(15,000)
5520-100-190000-42	Maintenance of Vehicles (	6,000)
	Additions, Improvements and Equipment:	
5520-100-190000-70	Improvements-Buildings and Grounds	(100,000)
5520-100-190000-74	Vehicular Equipment ... (	25,000)
5520-100-190000-76	Other Equipment	(51,000)
	Sub-Total Appropriation	<u>\$3,933,007</u>
	Total Appropriation, Kean College of New Jersey	<u>\$21,249,007</u>

5530. The William Paterson College of New Jersey**11. Instruction**

	Personal Services:	
5530-100-110000-12	Salaries and Wages	(\$10,709,000)
	Materials and Supplies:	
5530-100-110000-21	Printing and Office	(100,000)
5530-100-110000-23	Medical Education Rehabilitation	(390,000)
	Services Other Than Personal:	
5530-100-110000-30	Travel	(35,500)
5530-100-110000-34	Data Processing	(95,000)
5530-100-110000-36	Professional Services ... (	111,500)
5530-100-110000-38	Other Services	(22,000)

Account No.**HIGHER EDUCATION**

	Maintenance and Fixed Charges:	
5530-100-110000-41	Maintenance of Equipment	(70,000)
5530-100-110000-47	Rent Other	(60,000)
	Special Purpose:	
5530-100-119050-50	Academic Development .	(323,000)
	Additions, Improvements and Equipment:	
5530-100-110000-76	Other Equipment	(665,000)
	Sub-Total Appropriation	<u>\$12,581,000</u>

12. Sponsored Programs and Research

	Special Purpose:	
5530-100-129510-50	Separately Budgeted Research	(\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

15. Academic Support

	Personal Services:	
5530-100-150000-12	Salaries and Wages	(\$650,000)
	Materials and Supplies:	
5530-100-150000-21	Printing and Office	(5,000)
5530-100-150000-23	Medical Education Rehabilitation	(430,000)
	Services Other Than Personal:	
5530-100-150000-30	Travel	(1,500)
	Additions, Improvements and Equipment:	
5530-100-150000-76	Other Equipment	(4,000)
	Sub-Total Appropriation	<u>\$1,090,500</u>

HIGHER EDUCATION

16. Student Service:

Personal Services:

5530-100-160000-12	Salaries and Wages.....	(\$1,377,000)
5530-100-160000-12	Student Aides	(300,000)

Materials and Supplies:

5530-100-160000-21	Printing and Office	(14,000)
5530-100-160000-23	Medical Education Rehabilitation	(12,000)

Services Other Than Personal:

5530-100-160000-30	Travel	(8,000)
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Special Purpose:

5530-100-169020-50	College Work-Study Program (State Share)	(62,500)
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Additions, Improvements and Equipment:

5530-100-160000-76 Other Equipment (3,000)

Sub-Total Appropriation \$1,776,500

17. Institutional Support

Personal Services:

5530-100-170000-12 Salaries and Wages..... (\$1,728,000)

Materials and Supplies:

5330-100-170000-21	Printing and Office	(89,000)
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Services Other Than Personal:

5330-100-170000-30	Travel	(10,000)
5330-100-170000-31	Telephone	(240,000)
5330-100-170000-32	Postage	(120,000)
5530-100-170000-34	Data Processing	(177,000)
5530-100-170000-38	Other Services	(58,000)

Maintenance and Fixed Charges:

5530-100-170000-41	Maintenance of Equipment (	15,000)
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Account No.**HIGHER EDUCATION**

Special Purpose:	
5330-100-170000-56	Compensation Awards .. (8,400)
Additions, Improvements and Equipment:	
5530-100-170000-76	Other Equipment (19,000)
Sub-Total Appropriation <u>\$2,464,400</u>	

19. Physical Plant Support Services

Personal Services:	
5530-100-190000-12	Salaries and Wages..... (\$2,380,000)
Materials and Supplies:	
5530-100-190000-21	Printing and Office (2,000)
5530-100-190000-22	Vehicular (20,000)
5530-100-190000-24	Household and Clothing (96,000)
5530-100-190000-25	Fuel and Utilities (1,838,000)
Services Other Than Personal:	
5530-100-190000-30	Travel (500)
5530-100-190000-33	Insurance (50,000)
5530-100-190000-35	Household and Security (25,000)
Maintenance and Fixed Charges:	
5530-100-190000-40	Maintenance of Buildings and Grounds (250,000)
5530-100-190000-41	Maintenance of Equipment (15,000)
5530-100-190000-42	Maintenance of Vehicles (15,000)
Additions, Improvements and Equipment:	
5530-100-190000-70	Improvements-Buildings and Grounds (248,000)
5530-100-190000-74	Vehicular Equipment ... (25,000)
5530-100-190000-76	Other Equipment (15,000)
Sub-Total Appropriation <u>\$4,979,500</u>	

Total Appropriation, The William Paterson
College of New Jersey \$22,966,900

5540. Montclair State College**11. Instruction**

Personal Services:

5540-100-110000-12 Salaries and Wages (\$12,732,180)

Materials and Supplies:

5540-100-110000-21 Printing and Office (130,000)

5540-100-110000-23 Medical Education
Rehabilitation (320,000)

Services Other Than Personal:

5540-100-110000-30 Travel (53,000)

5540-100-110000-36 Professional Services . . . (83,000)

5540-100-110000-38 Other Services (50,600)

Maintenance and Fixed Charges:

5540-100-110000-41 Maintenance of
Equipment (70,000)

Special Purpose:

5540-100-119050-50 Academic Development . (378,000)

Additions, Improvements and Equipment:

5540-100-110000-76 Other Equipment (400,030)

Sub-Total Appropriation \$14,216,810

12. Sponsored Programs and Research

Special Purpose:

5540-100-129510-50 Separately Budgeted
Research (\$75,000)

Sub-Total Appropriation \$75,000

13. Extension and Public Service

Special Purpose:

5540-100-134600-50 New Jersey State
School of Conser-
vation (\$400,000)

Sub-Total Appropriation \$400,000

*Account No.***HIGHER EDUCATION**

5540-100-134600-50 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$400,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove and the unexpended balance of such receipts as of June 30, 1980, are hereby appropriated.

15. Academic Support

Personal Services:

5540-100-150000-12 Salaries and Wages (\$796,153)

Materials and Supplies:

5540-100-150000-21 Printing and Office (8,000)

5540-100-150000-23 Medical Education
Rehabilitation (620,000)

5540-100-150000-24 Household and Clothing (8,000)

Services Other Than Personal:

5540-100-150000-30 Travel (2,000)

5540-100-150000-38 Other Services (200)

Maintenance and Fixed Charges:

5540-100-150000-41 Maintenance of
Equipment (4,800)

Additions, Improvements and Equipment:

5540-100-150000-76 Other Equipment (41,600)

Sub-Total Appropriation \$1,480,753

16. Student Services

Personal Services:

5540-100-160000-12 Salaries and Wages (\$1,755,542)

5540-100-160000-12 Student Aides (374,500)

*Account No.***HIGHER EDUCATION**

Materials and Supplies:		
5540-100-160000-21	Printing and Office (	90,000)
5540-100-160000-23	Medical Education	
	Rehabilitation (	3,200)
5540-100-160000-24	Household and Clothing (	600)
Services Other Than Personal:		
5540-100-160000-30	Travel (	15,000)
5540-100-160000-35	Household and Security (	1,000)
5540-100-160000-36	Professional Services . . . (	4,000)
5540-100-160000-38	Other Services (	12,500)
Maintenance and Fixed Charges:		
5540-100-160000-47	Rent Other (	9,100)
Special Purpose:		
5540-100-169010-50	National Direct	
	Student Loan	
	Program (State	
	Share) (	22,667)
5540-100-169020-50	College Work-Study	
	Program (State	
	Share) (	71,429)
Additions, Improvements and Equipment:		
5540-100-160000-76	Other Equipment (	16,900)
Sub-Total Appropriation		<u>\$2,376,438</u>

17. Institutional Support

Personal Services:		
5540-100-170000-12	Salaries and Wages (	\$1,876,497)
Materials and Supplies:		
5540-100-170000-21	Printing and Office (	124,300)
5540-100-170000-23	Medical Education	
	Rehabilitation (	1,000)
Services Other Than Personal:		
5540-100-170000-30	Travel (	10,750)
5540-100-170000-31	Telephone (	255,000)

Account No.**HIGHER EDUCATION**

5540-100-170000-32	Postage	(145,000)
5540-100-170000-34	Data Processing	(338,100)
5540-100-170000-38	Other Services	(55,000)
Maintenance and Fixed Charges:		
5540-100-170000-41	Maintenance of Equipment	(27,700)
5540-100-170000-47	Rent Other	(6,500)
Special Purpose:		
5540-100-170000-56	Compensation Awards ..	(40,000)
Additions, Improvements and Equipment:		
5540-100-170000-76	Other Equipment	(70,400)
Sub-Total Appropriation		<u>\$2,950,247</u>

19. Physical Plant Support Services

Personal Services:		
5540-100-190000-12	Salaries and Wages	(\$2,074,460)
Materials and Supplies:		
5540-100-190000-21	Printing and Office	(3,000)
5540-100-190000-22	Vehicular	(23,000)
5540-100-190000-24	Household and Clothing (	68,000)
5540-100-190000-25	Fuel and Utilities	(1,274,559)
5540-100-190000-26	Other Materials and Supplies	(1,000)
Services Other Than Personal:		
5540-100-190000-30	Travel	(1,200)
5540-100-190000-33	Insurance	(38,867)
5540-100-190000-35	Household and Security (	39,000)
5540-100-190000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
5540-100-190000-40	Maintenance of Buildings and Grounds	(175,000)
5540-100-190000-41	Maintenance of Equipment	(11,000)

Account No.**HIGHER EDUCATION**

5540-100-190000-42	Maintenance of Vehicles (	25,300)
5540-100-190000-44	Rent Buildings and Grounds (	15,000)
5540-100-190000-47	Rent Other (	2,000)

Additions, Improvements and Equipment:

5540-100-190000-70	Improvements-Buildings and Grounds (	541,304)
5540-100-190000-74	Vehicular Equipment . . . (	59,000)
5540-100-190000-76	Other Equipment (	36,000)

Sub-Total Appropriation \$4,389,690

Total Appropriation,
Montclair State College \$25,888,938

5550. Trenton State College**11. Instruction****Personal Services:**

5550-100-110000-12	Salaries and Wages (\$10,114,000)
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Materials and Supplies:

5550-100-110000-21	Printing and Office (	73,236)
5550-100-110000-23	Medical Education Rehabilitation (	207,059)

Services Other Than Personal:

5550-100-110000-30	Travel (	62,790)
5550-100-110000-36	Professional Services . . . (	58,677)
5550-100-110000-38	Other Services (	32,890)

Maintenance and Fixed Charges:

5550-100-110000-41	Maintenance of Equipment (	47,651)
5550-100-110000-47	Rent Other (	26,116)

Special Purpose:

5550-100-115280-50	Demonstration School Services (	154,000)
5550-100-119050-50	Academic Development . (	250,000)

HIGHER EDUCATION

Sub-Total Appropriation \$11,277,419

Special Purpose:

Sub-Total Appropriation \$75,000

Personal Services:

Sub-Total Appropriation \$1,152,666

Personal Services:

Student Aides	(255,000)
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Account No.**HIGHER EDUCATION**

Materials and Supplies:		
5550-100-160000-23	Medical Education Rehabilitation	(9,150)
Services Other Than Personal:		
5550-100-160000-30	Travel	(13,000)
5550-100-160000-38	Other Services	(11,000)
Maintenance and Fixed Charges:		
5550-100-160000-41	Maintenance of Equipment	(1,000)
Special Purpose:		
5550-100-165040-50	Nursing Loan and Scholarship Program	(7,000)
5550-100-169010-50	National Direct Student Loan Program (State Share)	(55,000)
5550-100-169020-50	College Work-Study Program (State Share)	(31,000)
Additions, Improvements and Equipment:		
5550-100-160000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$1,972,150</u>

17. Institutional Support

Personal Services:		
5550-100-170000-12	Salaries and Wages	(\$1,412,000)
Materials and Supplies:		
5550-100-170000-21	Printing and Office	(90,000)
Services Other Than Personal:		
5550-100-170000-30	Travel	(12,000)
5550-100-170000-31	Telephone	(262,000)
5550-100-170000-32	Postage	(104,000)

Account No.**HIGHER EDUCATION**

5550-100-170000-34	Data Processing	(226,000)
5550-100-170000-36	Professional Services ...	(11,000)
5550-100-170000-38	Other Services	(58,000)
	Maintenance and Fixed Charges:	
5550-100-170000-41	Maintenance of Equipment	(16,500)
5550-100-170000-44	Rent Buildings and Grounds	(500)
	Special Purpose:	
5550-100-170000-56	Compensation Awards ..	(50,000)
	Additions, Improvements and Equipment:	
5550-100-170000-76	Other Equipment	(34,000)
	Sub-Total Appropriation	<u>\$2,276,000</u>

19. Physical Plant Support Services

	Personal Services:	
5550-100-190000-12	Salaries and Wages.....	(\$2,041,000)
	Materials and Supplies:	
5550-100-190000-22	Vehicular	(20,000)
5550-100-190000-24	Household and Clothing	(39,000)
5550-100-190000-25	Fuel and Utilities	(1,610,087)
	Services Other Than Personal:	
5550-100-190000-33	Insurance	(52,074)
5550-100-190000-35	Household and Security	(42,926)
	Maintenance and Fixed Charges:	
5550-100-190000-40	Maintenance of Buildings and Grounds	(236,500)
5550-100-190000-41	Maintenance of Equipment	(29,500)
5550-100-190000-42	Maintenance of Vehicles	(17,000)
	Additions, Improvements and Equipment:	
5550-100-190000-70	Improvements-Buildings and Grounds	(256,000)

Account No.**HIGHER EDUCATION**

5550-100-190000-74	Vehicular Equipment ... (	47,000)
5550-100-190000-76	Other Equipment (	22,000)

Sub-Total Appropriation \$4,413,087

Total Appropriation,
Trenton State College \$21,166,322

5560. Ramapo College of New Jersey**11. Instruction****Personal Services:**

5560-100-110000-12	Salaries and Wages..... (	\$3,793,000)
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Materials and Supplies:

5560-100-110000-21	Printing and Office..... (	2,500)
5560-100-110000-23	Medical Education Rehabilitation (	62,500)

Services Other Than Personal:

5560-100-110000-30	Travel (	20,000)
5560-100-110000-36	Professional Services ... (	15,000)
5560-100-110000-38	Other Services (	5,000)
5560-100-110000-41	Maintenance of Equipment (	18,500)
5560-100-110000-47	Rent Other..... (	2,500)

Special Purpose:

5560-100-119050-50	Academic Development . (	113,000)
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Additions, Improvements and Equipment:

5560-100-110000-76	Other Equipment (	45,000)
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Sub-Total Appropriation \$4,077,000

Account No.

HIGHER EDUCATION

12. Sponsored Programs and Research

Special Purpose:
5560-100-129510-50 Separately Budgeted
Research (\$75,000)

Sub-Total Appropriation \$75,000

15. Academic Support

Personal Services:
5560-100-150000-12 Salaries and Wages (\$467,000)

Materials and Supplies:
5560-100-150000-21 Printing and Office (5,500)
5560-100-150000-23 Medical Education
Rehabilitation (161,500)

Services Other Than Personal:
5560-100-150000-30 Travel (1,800)

Maintenance and Fixed Charges:
5560-100-150000-41 Maintenance of
Equipment (3,500)
5560-100-150000-47 Rent Other (8,700)

Additions, Improvements and Equipment:
5560-100-150000-76 Other Equipment (9,000)

Sub-Total Appropriation \$657,000

16. Student Services

Personal Services:
5560-100-160000-12 Salaries and Wages (\$636,000)
5560-100-160000-12 Student Aides (150,000)

Materials and Supplies:
5560-100-160000-21 Printing and Office (13,200)

Account No.**HIGHER EDUCATION**

5560-100-160000-23	Medical Education Rehabilitation	(1,800)
	Services Other Than Personal:	
5560-100-160000-30	Travel	(6,550)
5560-100-160000-36	Professional Services ...	(2,924)
5560-100-160000-38	Other Services	(5,526)
	Special Purpose:	
5560-100-169010-50	National Direct Student Loan Program (State Share)	(10,000)
5560-100-169020-50	College Work-Study Program (State Share)	(60,000)
	Additions, Improvements and Equipment:	
5560-100-160000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$887,000</u>

17. Institutional Support

	Personal Services:	
5560-100-170000-12	Salaries and Wages	(\$1,165,000)
	Materials and Supplies:	
5560-100-170000-21	Printing and Office	(79,000)
5560-100-170000-23	Medical Education Rehabilitation	(8,000)
	Services Other Than Personal:	
5560-100-170000-30	Travel	(5,500)
5560-100-170000-31	Telephone	(127,300)
5560-100-170000-32	Postage	(63,000)
5560-100-170000-34	Data Processing	(135,700)
5560-100-170000-35	Household and Security (	1,100)
5560-100-170000-36	Professional Services ...	(4,500)
5560-100-170000-38	Other Services	(35,900)

Account No.**HIGHER EDUCATION**

	Maintenance and Fixed Charges:	
5560-100-170000-41	Maintenance of Equipment	(13,500)
5560-100-170000-47	Rent Other	(4,500)
	Special Purpose:	
5560-100-170000-56	Compensation Awards ..	(3,000)
	Additions, Improvements and Equipment:	
5560-100-170000-76	Other Equipment	(3,000)
	Sub-Total	<u>\$1,649,000</u>

19. Physical Plant Support Services

	Personal Services:	
5560-100-190000-12	Salaries and Wages	(\$1,213,000)
	Materials and Supplies:	
5560-100-190000-21	Printing and Office	(2,540)
5560-100-190000-22	Vehicular	(20,000)
5560-100-190000-24	Household and Clothing (	39,000)
5560-100-190000-25	Fuel and Utilities	(851,460)
	Services Other Than Personal:	
5560-100-190000-30	Travel	(700)
5560-100-190000-33	Insurance	(24,600)
5560-100-190000-35	Household and Security (	20,700)
5560-100-190000-38	Other Services	(3,000)
	Maintenance and Fixed Charges:	
5560-100-190000-40	Maintenance of Buildings and Grounds	(115,000)
5560-100-190000-41	Maintenance of Equipment	(22,000)
5560-100-190000-42	Maintenance of Vehicles	(11,000)
5560-100-190000-47	Rent Other	(1,000)

Account No.**HIGHER EDUCATION**

		Additions, Improvements and Equipment:	
5560-100-190000-70	Improvements-Buildings and Grounds	(	73,000)
5560-100-190000-74	Vehicular Equipment ...	(	16,000)
5560-100-190000-76	Other Equipment	(	33,000)
		Sub-Total Appropriation	
		Total Appropriation,	
		Ramapo College of New Jersey	

5570. Richard Stockton State College**11. Instruction**

		Personal Services:	
5570-100-110000-12	Salaries and Wages	(	\$4,256,066)
		Materials and Supplies:	
5570-100-110000-21	Printing and Office	(	60,000)
5570-100-110000-23	Medical Education Rehabilitation	(	138,000)
		Services Other Than Personal:	
5570-100-110000-30	Travel	(	40,000)
5570-100-110000-36	Professional Services ...	(	30,000)
5570-100-110000-38	Other Services	(	13,000)
		Maintenance and Fixed Charges:	
5570-100-110000-41	Maintenance of Equipment	(	11,600)
5570-100-110000-44	Rent Buildings and Grounds	(	850)
5570-100-110000-47	Rent Other	(	20,150)
		Special Purpose:	
5570-100-119050-50	Academic Development .	(	155,000)
		Additions, Improvements and Equipment:	
5570-100-110000-76	Other Equipment	(	79,000)
		Sub-Total Appropriation	

Account No.

HIGHER EDUCATION

12. Sponsored Programs and Research

Special Purpose:
5570-100-129510-50 Separately Budgeted
Research..... (\$75,000)

Sub-Total Appropriation \$75,000

15. Academic Support

Personal Services:
5570-100-150000-12 Salaries and Wages..... (\$576,000)

Materials and Supplies:
5570-100-150000-21 Printing and Office..... (5,000)
5570-100-150000-23 Medical Education
Rehabilitation (400,300)

Services Other Than Personal:
5570-100-150000-30 Travel (3,000)
5570-100-150000-38 Other Services (2,000)

Maintenance and Fixed Charges:
5570-100-150000-41 Maintenance of
Equipment (14,000)
5570-100-150000-47 Rent Other..... (31,000)

Additions, Improvements and Equipment:
5570-100-150000-76 Other Equipment (49,000)

Sub-Total Appropriation \$1,080,300

16. Student Services

Personal Services:
5570-100-160000-12 Salaries and Wages..... (\$648,000)
5570-100-160000-12 Student Aides (155,000)

Account No.**HIGHER EDUCATION**

Materials and Supplies:		
5570-100-160000-21	Printing and Office (	38,000)
5570-100-160000-23	Medical Education	
	Rehabilitation (	9,000)
5570-100-160000-24	Household and Clothing (	2,000)
Services Other Than Personal:		
5570-100-160000-30	Travel (	5,000)
5570-100-160000-36	Professional Services . . . (	5,000)
5570-100-160000-38	Other Services (	3,000)
Maintenance and Fixed Charges:		
5570-100-160000-47	Rent Other (	3,000)
Special Purpose:		
5570-100-169010-50	National Direct	
	Student Loan	
	Program (State	
	Share) (	5,000)
5570-100-169020-50	College Work-Study	
	Program (State	
	Share) (	38,000)
Additions, Improvements and Equipment:		
5570-100-160000-76	Other Equipment (	3,000)
Sub-Total Appropriation		<u>\$914,000</u>

17. Institutional Support

Personal Services:		
5570-100-170000-12	Salaries and Wages (	\$1,036,377)
Materials and Supplies:		
5570-100-170000-21	Printing and Office (	90,000)
Services Other Than Personal:		
5570-100-170000-30	Travel (	15,000)
5570-100-170000-31	Telephone (	126,000)
5570-100-170000-32	Postage (	90,000)
5570-100-170000-34	Data Processing (	171,000)
5570-100-170000-36	Professional Services . . . (	3,300)
5570-100-170000-38	Other Services (	17,200)

Account No.**HIGHER EDUCATION**

	Maintenance and Fixed Charges	
5570-100-170000-41	Maintenance of Equipment	(13,000)
5570-100-170000-44	Rent Buildings and Grounds	(2,000)
5570-100-170000-47	Rent Other	(1,000)
	Special Purpose:	
5570-100-170000-56	Compensation Awards . .	(15,000)
	Additions, Improvements and Equipment:	
5570-100-170000-76	Other Equipment	(10,500)
	Sub-Total Appropriation	<u>\$1,590,377</u>

19. Physical Plant Support Services

	Personal Services:	
5570-100-190000-12	Salaries and Wages	(\$1,365,000)
	Materials and Supplies:	
5570-100-190000-21	Printing and Office	(7,100)
5570-100-190000-22	Vehicular	(22,190)
5570-100-190000-24	Household and Clothing (	45,526)
5570-100-190000-25	Fuel and Utilities	(583,632)
	Services Other Than Personal:	
5570-100-190000-30	Travel	(2,500)
5570-100-190000-33	Insurance	(30,200)
5570-100-190000-35	Household and Security (	8,500)
5570-100-190000-38	Other Services	(6,100)
	Maintenance and Fixed Charges:	
5570-100-190000-40	Maintenance of Buildings and Grounds	(91,400)
5570-100-190000-41	Maintenance of Equipment	(7,500)
5570-100-190000-42	Maintenance of Vehicles (	24,000)
5570-100-190000-47	Rent Other	(500)

*Account No.**HIGHER EDUCATION*

	Additions, Improvements and Equipment:	
5570-100-190000-70	Improvements-Buildings	
	and Grounds	(111,000)
5570-100-190000-74	Vehicular Equipment . . .	(41,000)
5570-100-190000-76	Other Equipment	(15,000)
	Sub-Total Appropriation	<u>\$2,361,148</u>

Total Appropriation,
Richard Stockton State College \$10,824,491

5500 Receipts in excess of those anticipated
To -100-110000-00 from regular tuition are hereby appropri-
5570 ated, subject to approval by the Chan-
cellor of Higher Education and the
Director of the Division of Budget and
Accounting.

5500 Expenditure plans for the amounts herein-
To -100-119050-50 above to each State college for Aca-
5570 demic development shall be subject to
prior approval of the Chancellor of
Higher Education and the Director of
the Division of Budget and Accounting.

5500-440-119450-00 Receipts from the operations of Summer
To -440-139420-00 programs, Special programs (on-
5570-440-139110-00 campus) and Extension and public ser-
vice programs (off-campus) and the
unexpended balances as of June 30,
1980, of such receipts, are hereby
appropriated.

5500-440-169000-00 The unexpended balances as of June 30,
To 1980 in the Student service charges and
5570-440-191000-00 the Parking fees accounts, and receipts
derived therefrom, are hereby
appropriated.

Account No.

HIGHER EDUCATION

5500 Receipts from the operation of Auxiliary
To -445-149000-00 services in excess of those pledged for
5570 the payment of principal and interest on
 bonds of this State, and the unexpended
 balance as of June 30, 1980 of such
 receipts, are hereby appropriated (NJS
 18A:64-18).

The amounts hereinabove for Student aides in the various State colleges shall constitute the appropriation to carry out all provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students shall be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

Notwithstanding the provisions of NJS 18A:72A-26 et seq., no Board of Trustees of a State college shall enter into an agreement with the Educational Facilities Authority for housing facilities for students, without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

Any transfer of appropriation from the Physical plant support services program classification to any other purpose shall be subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the transfer of funds between items of appropriation, as provided by law, the program classification accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f).

Account No.**HIGHER EDUCATION****Rutgers, The State University****5600 General University**

11-5600	Instruction	\$76,273,232
12-5600	Sponsored Programs Research	3,528,115
13-5600	Extension and Public Service	1,503,622
14-5600	Auxiliary Services	3,553,700
15-5600	Academic Support.....	7,966,000
16-5600	Student Services.....	14,001,000
17-5600	Institutional Support.....	20,416,000
19-5600	Physical Plant Support Services	29,020,300

Sub-Total,
General Operations \$156,261,969

Special Funds expense 34,000,000
Auxiliary Funds expense 35,410,851

Total All Operations \$225,672,820

Less:

General services income.. \$46,950,700

Special funds income 34,000,000

Auxiliary services income . 35,410,851

Total Income Deductions \$116,361,551

5600-100-179500-50	Appropriation, Exclusive of Land Grant Interest . (\$109,305,469)
5600-100-179510-50	Land Grant Interest(5,800)

Sub-Total Appropriation \$109,311,269

Personal Services:

Salaries and Wages.... (\$117,425,161)

Student Aides(589,203)

Materials and Supplies..... (15,803,192)

Services Other

Than Personal (12,251,453)

Maintenance and

Fixed Charges (1,514,955)

Special Purpose:

Research Grants(324,599)

HIGHER EDUCATION

Guidance of Public employees in employee-manage- ment relationships (C34:13A)	(50,000)
Graduate and Law School fellowships	(70,000)
Student aid	(3,082,151)
College work-study program (State share)	(400,000)
Retirement allowances	(650,000)
Major renovations	(100,000)
Bad debt expense	(125,000)
Special projects	(1,750,000)
Forum on policy research and public service, Rutgers-Camden	(50,000)
Additional security forces, Rutgers, Camden	(100,000)
Additions and Improvements	(1,976,255)
Special Funds expense	(34,000,000)
Auxiliary	(35,410,851)

Less:

<i>General services income</i> ..	<i>(46,950,700)</i>
<i>Special funds income</i>	<i>(34,000,000)</i>
<i>Auxiliary services income</i>	<i>(35,410,851)</i>

Actual full-time and part-time enrollment, exclusive of enrollment in Extension and public service programs, shall not exceed 38,004 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollments should exceed this level, the amount hereina-
bove for Rutgers, The State University, shall be reduced by a sum equal to the tuition and fee receipts collected by the University in excess of 2% above the tuition and fee receipts collected from 38,004 FTE students; any such adjust-
ment to occur in the last quarter of this fiscal year.

Any transfer from Physical plant support services program classification to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5620 Agricultural Experiment Station

12-5620	Research	\$5,817,885
13-5620	Extension and Public Service	3,442,378

Sub-Total, General Operations .. \$9,260,263

Federal research and extension funds expense	3,265,000
Special Funds expense	4,300,000

Total All Operations \$16,825,263

Less:

General services income 0

Federal research and extension

funds income \$3,265,000

Special funds income 4,300,000

Total Income Deductions \$7,565,000

5620-100-139500-50

Sub-Total Appropriation \$9,260,263

Personal Services:

Salaries and wages (\$8,341,839)

Student aides (85,000)

Materials and Supplies (277,808)

Services Other

Than Personal (324,109)

Maintenance and

Fixed Charges (138,904)

Special Purpose:

Federal research and extension funds (3,265,000)

Special funds expense (4,300,000)

Additions and

Improvements (92,603)

Account No.**HIGHER EDUCATION***Less:*

*Federal research and extension
funds income (3,265,000)
Special funds income (4,300,000)*

Total Appropriation,
Rutgers, The State University \$118,571,532

5630. College of Medicine and Dentistry of New Jersey

Instruction (\$34,885,504)
Sponsored Programs
and Research (15,444,477)
Extension and
Public Service (65,564,296)
Auxiliary Services (620,647)
Academic Support (900,242)
Student Services (1,016,433)
Institutional Support (10,587,959)
Physical Plant
Support Services (20,505,082)

Total All Operations .. (\$149,524,640)

Less:

*Total Income
Deductions .. (\$80,565,013)*

179500 Central Administration

All Operations \$4,910,687

Less:

Special Services Income \$150,000

5630-100-179500-50

Sub-Total Appropriation,
Central Administration \$4,760,687

179510 Collegewide Programs

All Operations \$2,694,220

Less:

General Services Income \$358,409

5630-100-179510-50

Sub-Total Appropriation,
Collegewide Programs \$2,335,811

HIGHER EDUCATION

Educational Units	\$12,256,403
Hospitals	8,636,099

Sub-Total Appropriation, Physical Plant Support Services	\$20,892,502
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All Operations \$21,326,158

Less:
General Services Income .. \$3,986,519
Special Services Income.... 6,972,147
Auxiliary Services Income.... 475,130

Sub-Total Appropriation,
New Jersey
Medical School \$9,892,362

All Operations \$18,461,792

Less:
General Services Income .. \$2,473,772
Special Services Income.... 5,056,026
Auxiliary Services Income.... 146,009

**Sub-Total Appropriation,
Rutgers Medical School,
Piscataway \$10,785,985**

Account No.**HIGHER EDUCATION****179550 Rutgers Medical School, South Jersey**

All Operations \$1,289,815

*Less:**General Services Income \$95,667*

5630-100-179550-50

Sub-Total Appropriation,
Rutgers Medical School,
South Jersey \$1,194,148**179560 New Jersey School of Osteopathic Medicine**

All Operations \$5,189,589

*Less:**General Services Income . . . \$652,322**Special Services Income . . . 1,479,709*

5630-100-179560-50

Sub-Total Appropriation,
New Jersey School
of Osteopathic
Medicine \$3,057,558**179570 New Jersey Dental School**

All Operations \$6,174,965

*Less:**General Services Income . . \$2,155,729**Special Services Income 264,871*

5630-100-179570-50

Sub-Total Appropriation,
New Jersey Dental
School \$3,754,365

Account No.

HIGHER EDUCATION

179580 Graduate School of Biomedical Sciences

All Operations \$998,203

Less:

General Services Income \$110,670

Special Services Income \$20,000

5630-100-179580-50

Sub-Total Appropriation,
Graduate School of
Biomedical

Sciences \$867,533

179590 School of Allied Health Professions

All Operations \$1,517,527

Less:

General Services Income \$173,620

Special Services Income 314,000

5630-100-179590-50

Sub-Total Appropriation,
School of Allied Health

Professions \$1,029,907

179600 College Hospital

All Operations \$52,901,827

Less:

Hospital Services Income \$41,668,700

Special Services Income 1,200,000

5630-100-179600-50

Sub-Total Appropriation,
College

Hospital \$10,033,127

Account No.

HIGHER EDUCATION

179610 Raritan Valley Hospital

All Operations \$3,989,968

Less:

Hospital Services Income . \$3,634,326

5630-100-179610-50

Sub-Total Appropriation,
Raritan Valley
Hospital \$355,642

**179620 Rutgers Medical School Community
Mental Health Center**

All Operations \$6,310,729

Less:

Patient Services Income 1,600,000

Federal Staffing Grant 353,914

Department of

Human Services 4,356,815

5630-100-179620-50

Sub-Total Appropriation,
Rutgers Medical School
Community
Mental Health
Center \$0

**179630 New Jersey Medical School
Community Mental Health Center**

All Operations \$2,866,658

Less:

Patient Service Income \$561,705

Federal Staffing Grant

Department of

Human Services 2,304,953

5630-100-179630-50

Sub-Total Appropriation,
New Jersey Medical
School Community
Health Center \$0

Total Appropriation, College
of Medicine and Dentistry of
New Jersey \$68,959,627

Personal Services:

Salaries and wages (\$87,654,403)
New positions (1,837,009)
Materials and Supplies..... (21,323,376)
Services Other
Than Personal (9,541,407)
Maintenance and
Fixed Charges (1,888,793)

Special Purpose:

Central Administration
Board of Trustees
planning fund (13,560)
Collegewide Student aid (440,934)
New Jersey Medical
School Worker's
compensation..... (44,000)
College Hospital Pension
and worker's
compensation..... (709,952)
Rutgers Medical School
Worker's compensation (16,073)
New Jersey Dental School
Student aid (21,635)
Graduate School of
Biomedical Sciences
Student aid (46,242)
Research under contract
with the Institute of
Medical Research,
Camden (388,977)
Additions, Improvements
and Equipment (343,000)
Special Funds expense (15,456,753)
Auxiliary Fund expense (621,139)
Rutgers Medical School
Community Mental
Health Center (6,310,729)
New Jersey Medical School
Community Mental
Health Center (2,866,658)

Less:

General Service Income . (\$10,006,708)
Special Service Income .. (15,456,753)
Auxiliary Service Income ... (621,139)
Hospital Service Income . (45,303,026)
Rutgers Medical School
Community Mental
Health Center Income .. (6,310,729)
New Jersey Medical
School Community
Mental Health
Center Income (2,866,658)

All General services income or Hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income is hereby appropriated therefrom for service improvements during fiscal year 1980-81 and the subsequent fiscal year in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The College of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, shall be retained for such fund.

5640 New Jersey Institute of Technology

11-5640

Instruction \$10,235,906

*Account No.**HIGHER EDUCATION*

12-5640	Sponsored Programs and Research	412,093
13-5640	Extension and Public Service	220,000
14-5640	Auxiliary Services	1,600,000
15-5640	Academic Support.....	1,940,538
16-5640	Student Services.....	1,330,309
17-5640	Institutional Support.....	3,352,600
19-5640	Physical Plant Support Services	3,410,000

Total, All Operations \$22,501,446

Less:

General services income ... \$4,934,263

Auxiliary services income .. 1,600,000

Total Income Deductions 6,534,263

5640-100-179500-50 Total Appropriation \$15,967,183

Personal Services:

Salaries and wages (\$13,450,252)

Student aides.....(200,000)

Materials and Supplies ... (2,241,822)

Services Other Than

Personal (1,864,953)

Maintenance and

Fixed Charges(380,119)

Special Purpose:

Academic Development(433,300)

Separately Budgeted

Research.....(400,000)

Student Activities(76,000)

Scholarships, grants,

fellowships(100,000)

Board of Trustees(5,000)

Fringe benefits/retirement

allowances(985,000)

Additions, Improvements

and Equipment(765,000)

Auxiliary Fund expenses.. (1,600,000)

Less:

General services income ... (4,934,263)

Auxiliary services income . (1,600,000)

Actual full-time and part-time enrollments, exclusive of enrollment in Extension and public service programs, shall not exceed 4,300 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollment should exceed this level, the amount hereinabove for New Jersey Institute of Technology shall be reduced by a sum equal to the tuition and fees collected by the Institute in excess of 2% above the tuition and fees collected from 4,300 FTE students; any such adjustment to occur in the last quarter of the fiscal year.

The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18A:3-14q).

Any transfer from physical plant support services program classification to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Total Appropriation,
Department of Higher Education \$423,648,606

Notwithstanding the provision of NJSA 52:34-6, the amounts hereinabove for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), as if it were a State government agency (NJSA 52:34-10a).

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Veterinary medicine	
education	(\$1,135,969)
Optometric education.....	(291,000)
Aid to independent colleges	
and universities	(10,575,000)
Schools of professional	
nursing	(1,500,000)
Dental school aid	(3,250,000)

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08. Community Services

Personal Services:

7700-100-080000-12	Salaries and Wages..... (	\$992,597)
7700-100-080000-12	Positions Transferred From Another Agency	(27,697)

Services Other Than Personal:

7700-100-080000-36	Professional Services ... (	40,000)
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Special Purpose:

7700-100-085000-50	Social Service Initiatives (State Share)	(250,000)
7700-100-085030-50	Community Mental Health Screening Units	(859,998)

Grants:

7700-100-085800-63	Community Care	(8,900,000)
7700-100-085810-63	Community Mental Health Center, College of Medicine and Dentistry, Newark ... (	2,304,953)
7700-100-085820-63	Community Mental Health Center, College of Medicine and Dentistry, Rutgers ... (	4,356,815)

Sub-Total Appropriation \$17,732,060

7700-100-085030-50 The unexpended balance as of June 30, 1980 in the Community mental health screening units account is hereby appropriated.

Account No.**HUMAN SERVICES**

A portion of the funds in the Community care account, not to exceed \$500,000, shall be available for administration of Community services, including the Community care program.

Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry of New Jersey for the operation of the centers.

99. Management and Administrative Services**Personal Services:**

7700-100-990000-12	Salaries and Wages..... (	\$797,222)
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Materials and Supplies:

7700-100-990000-21	Printing and Office..... (	49,500)
7700-100-990000-23	Medical Education Rehabilitation	(5,600)

Services Other Than Personal:

7700-100-990000-30	Travel	(33,400)
7700-100-990000-31	Telephone.....	(59,900)
7700-100-990000-32	Postage	(4,250)
7700-100-990000-33	Insurance	(1,418)
7700-100-990000-34	Data Processing	(160,924)
7700-100-990000-35	Household and Security (	2,800)
7700-100-990000-36	Professional Services ...	(29,226)
7700-100-990000-38	Other Services	(7,230)

Maintenance and Fixed Charges:

7700-100-990000-41	Maintenance of Equipment	(1,673)
7700-100-990000-45	Rent Central Motor Pool	(52,903)

Account No.**HUMAN SERVICES**

	Special Purpose:	
7700-100-995220-50	Independent Psychiatric Evaluation and Legal Representa- tion for Indigent Patient	(58,300)
7700-100-995280-50	Statistical Inform- ation System	(150,000)
7700-100-990000-56	Compensation Awards..	(236)
	Additions, Improvements and Equipment:	
7700-100-990000-76	Other Equipment	(48,762)
	Sub-Total Appropriation	<u>\$1,463,344</u>
	Total Appropriation, Division of Mental Health and Hospitals	<u>\$19,195,404</u>

7710. Greystone Park Psychiatric Hospital**09. Outpatient and Community Services**

	Personal Services:	
7710-100-090000-12	Salaries and Wages.....	(\$33,177)
	Materials and Supplies:	
7710-100-090000-23	Medical Education Rehabilitation	(24,800)
	Special Purpose:	
7710-100-095260-50	Family Care	(61,938)
	Sub-Total Appropriation	<u>\$119,915</u>

10. Inpatient Care and Health Services

	Personal Services:	
7710-100-100000-12	Salaries and Wages.....	(\$14,498,984)
7710-100-100000-14	Food in Lieu of Cash...	(59,659)

Account No.**HUMAN SERVICES**

	Materials and Supplies:	
7710-100-100000-20	Food	(834,912)
7710-100-100000-23	Medical Education	
	Rehabilitation	(435,690)
7710-100-100000-24	Household and Clothing	(98,370)
	Services Other Than Personal:	
7710-100-100000-36	Professional Services ...	(24,870)
7710-100-100000-38	Other Services	(3,970)
	Maintenance and Fixed Charges:	
7710-100-100000-41	Maintenance of	
	Equipment	(22,447)
	Additions Improvements and Equipment:	
7710-100-100000-76	Other Equipment	(54,000)
	Sub-Total Appropriation	<u>\$16,032,902</u>

99. Management and Administrative Services

	Personal Services:	
7710-100-990000-12	Salaries and Wages	(\$5,420,185)
7710-100-990000-14	Food in Lieu of Cash...	(26,417)
	Materials and Supplies:	
7710-100-990000-21	Printing and Office	(55,002)
7710-100-990000-22	Vehicular	(44,400)
7710-100-990000-24	Household and Clothing	(319,800)
7710-100-990000-25	Fuel and Utilities	(3,053,499)
7710-100-990000-26	Other Materials	
	and Supplies	(3,000)
	Services Other Than Personal:	
7710-100-990000-30	Travel	(10,600)
7710-100-990000-31	Telephone	(63,000)
7710-100-990000-32	Postage	(9,530)
7710-100-990000-33	Insurance	(59,171)
7710-100-990000-35	Household and Security	(269,870)
7710-100-990000-36	Professional Services ...	(2,900)
7710-100-990000-38	Other Services	(97,530)

Account No.**HUMAN SERVICES**

Maintenance and Fixed Charges:		
7710-100-990000-40	Maintenance of Buildings and Grounds	(277,039)
7710-100-990000-41	Maintenance of Equipment	(60,480)
7710-100-990000-42	Maintenance of Vehicles	(27,050)
7710-100-990000-47	Rent Other	(6,519)
Special Purpose:		
7710-100-995270-50	Computerized Menu Planning	(38,500)
7710-100-990000-56	Compensation Awards ..	(160,400)
Additions, Improvements and Equipment:		
7710-100-990000-70	Improvements-Buildings and Grounds	(11,500)
7710-100-990000-74	Vehicular Equipment ...	(105,000)
7710-100-990000-76	Other Equipment	(177,000)
Sub-Total Appropriation		<u>\$10,298,392</u>
Total Appropriation, Greystone Park Psychiatric Hospital		
		<u>\$26,451,209</u>

7720. Trenton Psychiatric Hospital**09. Outpatient and Community Services**

Personal Services:		
7720-100-090000-12	Salaries and Wages	(\$59,923)
Materials and Supplies:		
7720-100-090000-23	Medical Education Rehabilitation	(35,800)
Special Purpose:		
7720-100-095260-50	Family Care	(122,364)
Sub-Total Appropriation		<u>\$218,087</u>

10. Inpatient Care and Health Services

Personal Services:

7720-100-100000-12	Salaries and Wages.....	(\$14,942,052)
7720-100-100000-12	Positions Transferred From Another Agency	(649,116)
7720-100-100000-12	New Positions	(270,000)
7720-100-100000-14	Food in Lieu of Cash...	(26,237)

Materials and Supplies:

7720-100-100000-20	Food	(781,237)
7720-100-100000-23	Medical Education Rehabilitation	(330,140)
7720-100-100000-24	Household and Clothing	(121,600)

Services Other Than Personal:

7720-100-100000-36	Professional Services ...	(106,300)
7720-100-100000-38	Other Services	(14,339)

Maintenance and Fixed Charges:

7720-100-100000-41	Maintenance of Equipment	(16,468)
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Additions, Improvements and Equipment:

7720-100-100000-76	Other Equipment	(98,600)
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Sub-Total Appropriation \$17,356,089

99. Management and Administrative Services

Personal Services:

7720-100-990000-12	Salaries and Wages.....	(\$4,130,934)
7720-100-990000-14	Food in Lieu of Cash...	(5,022)

Materials and Supplies:

7720-100-990000-21	Printing and Office	(84,299)
7720-100-990000-22	Vehicular	(30,750)
7720-100-990000-24	Household and Clothing	(178,920)
7720-100-990000-25	Fuel and Utilities	(3,001,310)
7720-100-990000-26	Other Materials and Supplies	(4,900)

Account No.**HUMAN SERVICES****Services Other Than Personal:**

7720-100-990000-30	Travel	(7,078)
7720-100-990000-31	Telephone	(63,200)
7720-100-990000-32	Postage	(14,100)
7720-100-990000-33	Insurance	(49,321)
7720-100-990000-35	Household and Security (	282,965)
7720-100-990000-36	Professional Services ... (	33,300)
7720-100-990000-38	Other Services	(126,000)

Maintenance and Fixed Charges:

7720-100-990000-40	Maintenance of Buildings and Grounds	(304,342)
7720-100-990000-41	Maintenace of Equipment	(39,140)
7720-100-990000-42	Maintenance of Vehicles (	11,600)
7720-100-990000-47	Rent Other	(56,461)

Special Purpose:

7720-100-995270-50	Computerized Menu Planning	(38,500)
7720-100-990000-56	Compensation Awards.. (	355,000)

Additions, Improvements and Equipment:

7720-100-990000-70	Improvements-Buildings and Grounds	(339,000)
7720-100-990000-74	Vehicular Equipment ... (	64,000)
7720-100-990000-76	Other Equipment	(232,500)

Sub-Total Appropriation \$9,452,642

Total Appropriation,

Trenton Psychiatric Hospital..... \$27,026,818

7730. Marlboro Psychiatric Hospital**09. Outpatient and Community Services****Materials and Supplies:**

7730-100-090000-23	Medical Education Rehabilitation	(\$169,700)
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Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7730-100-090000-36	Professional Services ... (	12,400)
	Special Purpose:	
7730-100-095260-50	Family Care	(134,568)
	Sub-Total Appropriation	<u>\$316,668</u>

10. Inpatient Care and Health Services

	Personal Services:	
7730-100-100000-12	Salaries and Wages	(\$10,405,962)
7730-100-100000-14	Food in Lieu of Cash ... (	21,123)
	Materials and Supplies:	
7730-100-100000-20	Food	(590,901)
7730-100-100000-23	Medical Education	
	Rehabilitation	(407,730)
7730-100-100000-24	Household and Clothing (	113,000)
	Services Other Than Personal:	
7730-100-100000-36	Professional Services ... (	124,000)
	Maintenance and Fixed Charges:	
7730-100-100000-41	Maintenance of	
	Equipment	(11,432)
	Special Purpose:	
7730-100-105270-50	Vocational Rehabilitation Training	
	Program	(88,000)
	Additions, Improvements and Equipment:	
7730-100-100000-76	Other Equipment	(73,300)
	Sub-Total Appropriation	<u>\$11,835,448</u>

Account No.**HUMAN SERVICES****99. Management and Administrative Services****Personal Services:**

7730-100-990000-12	Salaries and Wages..... (	\$3,920,225)
7730-100-990000-14	Food in Lieu of Cash... (	10,141)

Materials and Supplies:

7730-100-990000-21	Printing and Office..... (	29,964)
7730-100-990000-22	Vehicular (	41,210)
7730-100-990000-24	Household and Clothing (	188,510)
7730-100-990000-25	Fuel and Utilities (	1,319,310)
7730-100-990000-26	Other Materials and Supplies (	22,800)

Services Other Than Personal:

7730-100-990000-30	Travel (	4,480)
7730-200-990000-31	Telephone..... (	53,200)
7730-100-990000-32	Postage (	10,100)
7730-100-990000-33	Insurance (	44,137)
7730-100-990000-35	Household and Security (	278,400)
7730-100-990000-36	Professional Services ... (	2,400)
7730-100-990000-38	Other Services (	36,600)

Maintenance and Fixed Charges:

7730-100-990000-40	Maintenance of Buildings and Grounds (	146,610)
7730-100-990000-41	Maintenance of Equipment (	41,000)
7730-100-990000-42	Maintenance of Vehicles (	19,390)
7730-100-990000-47	Rent Other..... (	8,084)

Special Purpose:

7730-100-995270-50	Computerized Menu Planning (	15,000)
7730-100-990000-56	Compensation Awards.. (	308,000)

Additions, Improvements and Equipment:

7730-100-990000-70	Improvements-Buildings and Grounds (	122,000)
7730-100-990000-74	Vehicular Equipment ... (	60,450)
7730-100-990000-76	Other Equipment (	72,900)

Sub-Total Appropriation \$6,754,911

Total Appropriation,
Marlboro Psychiatric Hospital \$18,907,027

7740. Ancora Psychiatric Hospital

09. Outpatient and Community Services

Personal Services:

7740-100-090000-12 Salaries and Wages..... (\$186,748)

Materials and Supplies:

7740-100-090000-23 Medical Education
Rehabilitation (35,200)

Special Purpose:

7740-100-095260-50 Family Care (122,342)

Sub-Total Appropriation \$344,290

10. Inpatient Care and Health Services

Personal Services:

7740-100-100000-12 Salaries and Wages..... (\$11,517,799)

7740-100-100000-12 Positions Transferred
From Other
Agencies (455,345)

7740-100-100000-14 Food in Lieu of Cash... (31,883)

Materials and Supplies:

7740-100-100000-20 Food (717,174)

7740-100-100000-23 Medical Education
Rehabilitation (455,100)

7740-100-100000-24 Household and Clothing (127,200)

Services Other Than Personal:

7740-100-100000-36 Professional Services ... (82,040)

Account No.**HUMAN SERVICES**

Maintenance and Fixed Charges:		
7740-100-100000-41	Maintenance of Equipment	(13,800)
Additions, Improvements and Equipment:		
7740-100-100000-76	Other Equipment	(17,489)
Sub-Total Appropriation		<u>\$13,417,830</u>

99. Management and Administrative Services

Personal Services:		
7740-100-990000-12	Salaries and Wages.....	(\$3,990,429)
7740-100-990000-12	Positions Transferred From Other Agencies	(9,865)
7740-100-990000-14	Food in Lieu of Cash...	(7,370)
Materials and Supplies:		
7740-100-990000-21	Printing and Office.....	(26,892)
7740-100-990000-22	Vehicular	(36,300)
7740-100-990000-24	Household and Clothing	(191,900)
7740-100-990000-25	Fuel and Utilities	(1,792,475)
7740-100-990000-26	Other Materials and Supplies	(6,050)
Services Other Than Personal:		
7740-100-990000-30	Travel	(5,201)
7740-100-990000-31	Telephone.....	(52,500)
7740-100-990000-32	Postage	(11,680)
7740-100-990000-33	Insurance	(33,234)
7740-100-990000-35	Household and Security	(398,030)
7740-100-990000-36	Professional Services ...	(19,600)
7740-100-990000-38	Other Services	(113,000)
Maintenance and Fixed Charges:		
7740-100-990000-40	Maintenance of Buildings and Grounds	(147,372)

Account No.**HUMAN SERVICES**

7740-100-990000-41	Maintenance of Equipment	(51,545)
7740-100-990000-42	Maintenance of Vehicles	(20,408)
7740-100-990000-47	Rent Other	(365)
Special Purpose:		
7740-100-995270-50	Computerized Menu Planning	(15,000)
7740-100-990000-56	Compensation Awards	(170,970)
Additions, Improvements and Equipment:		
7740-100-990000-70	Improvements-Buildings and Grounds	(73,000)
7740-100-990000-74	Vehicular Equipment ...	(42,800)
7740-100-990000-76	Other Equipment	(105,000)
Sub-Total Appropriation		<u>\$7,320,986</u>
Total Appropriation,		
Ancora Psychiatric Hospital		<u>\$21,083,106</u>

7750. Arthur Brisbane Child Treatment Center**10. Inpatient Care and Health Services**

Personal Services:		
7750-100-100000-12	Salaries and Wages	(\$825,860)
7750-100-100000-12	Positions Transferred From Another Agency	(511,803)
7750-100-100000-14	Food in Lieu of Cash ...	(3,013)
Materials and Supplies:		
7550-100-100000-20	Food	(29,383)
7550-100-100000-23	Medical Education Rehabilitation	(20,320)
7550-100-100000-24	Household and Clothing	(19,750)
Services Other Than Personal:		
7750-100-100000-36	Professional Services ...	(6,490)

Account No.**HUMAN SERVICES**

	Maintenance and Fixed Charges:	
7550-100-100000-41	Maintenance of Equipment	(936)
	Additions, Improvements and Equipment:	
7550-100-100000-76	Other Equipment	(3,400)
	Sub-Total Appropriation	<u>\$1,420,955</u>

99. Management and Administrative Services

	Personal Services:	
7750-100-990000-12	Salaries and Wages.....	(\$201,194)
7750-100-990000-12	Positions Transferred From Another Agency	(24,966)
7550-100-990000-14	Food in Lieu of Cash...	(648)
	Materials and Supplies:	
7550-100-990000-21	Printing and Office	(6,384)
7550-100-990000-22	Vehicular	(3,900)
7550-100-990000-24	Household and Clothing	(21,190)
7550-100-990000-25	Fuel and Utilities	(103,860)
	Services Other Than Personal:	
7550-100-990000-30	Travel	(835)
7550-100-990000-31	Telephone.....	(12,400)
7550-100-990000-32	Postage	(1,500)
7550-100-990000-33	Insurance	(4,383)
7550-100-990000-35	Household and Security	(7,499)
7550-100-990000-36	Professional Services ...	(1,321)
7550-100-990000-38	Other Services	(4,290)
	Maintenance and Fixed Charges:	
7550-100-990000-40	Maintenance of Buildings and Grounds	(17,667)
7550-100-990000-41	Maintenance of Equipment	(4,570)
7550-100-990000-42	Maintenance of Vehicles	(2,930)
7550-100-990000-47	Rent Other.....	(1,127)

Account No.**HUMAN SERVICES**

Special Purpose:		
7750-100-990000-56	Compensation Awards . . (	2,750)
Additions, Improvements and Equipment:		
7750-100-990000-76	Other Equipment (	35,000)
Sub-Total Appropriation		<u>\$458,414</u>
Total Appropriation, Arthur Brisbane		
Child Treatment Center		<u>\$1,879,369</u>

7760. Glen Gardner Center For Geriatrics**10. Inpatient Care and Health Services**

Personal Services:		
7760-100-100000-12	Salaries and Wages: (	\$1,551,512)
7760-100-100000-12	Positions Transferred From Another Agency (	399,456)
7760-100-100000-14	Food in Lieu of Cash . . . (	5,832)
Materials and Supplies:		
7760-100-100000-20	Food (	147,533)
7760-100-100000-23	Medical Education Rehabilitation (	58,474)
7760-100-100000-24	Household and Clothing (	13,785)
Services Other Than Personal:		
7760-100-100000-36	Professional Services . . . (	31,540)
7760-100-100000-38	Other Services (	6,950)
Maintenance and Fixed Charges:		
7760-100-100000-41	Maintenance of Equipment (	3,638)
Additions, Improvements, and Equipment:		
7760-100-100000-76	Other Equipment (	2,720)
Sub-Total Appropriation		<u>\$2,221,440</u>

*Account No.**HUMAN SERVICES***99. Management and Administrative Services****Personal Services:**

7760-100-990000-12	Salaries and Wages..... (	\$780,725)
7760-100-990000-12	Positions Transferred From Another Agency	(24,966)
7760-100-990000-14	Food in Lieu of Cash...	(2,916)

Materials and Supplies:

7760-100-990000-21	Printing and Office..... (	11,393)
7760-100-990000-22	Vehicular	(7,790)
7760-100-990000-24	Household and Clothing (	43,870)
7760-100-990000-25	Fuel and Utilities	(676,619)
7760-100-990000-26	Other Materials and Supplies	(652)

Services Other Than Personal:

7760-100-990000-30	Travel	(1,320)
7760-100-990000-31	Telephone..... (	20,000)
7760-100-990000-32	Postage	(3,890)
7760-100-999000-33	Insurance	(12,921)
7760-100-990000-35	Household and Security (	33,600)
7760-100-990000-38	Other Services	(9,090)

Maintenance and Fixed Charges:

7760-100-990000-40	Maintenance of Buildings and Grounds	(44,557)
7760-100-990000-41	Maintenance of Equipment	(9,400)
7760-100-990000-42	Maintenance of Vehicles (	8,062)
7760-100-990000-47	Rent Other..... (	199)

Special Purpose:

7760-100-995270-50	Computerized Menu Planning..... (	38,500)
7760-100-990000-56	Compensation Awards.. (	5,030)

Additions, Improvements and Equipment:

7760-100-990000-70	Improvements-Buildings and Grounds	(55,350)
7760-100-990000-74	Vehicular Equipment ... (	5,310)
7760-100-990000-76	Other Equipment	(20,880)

Sub-Total Appropriation \$1,817,040

Total Appropriation, Glen Gardner
Center For Geriatrics \$4,038,480

Total Appropriation,
Mental Health Services..... \$118,581,413

Division of Mental Health and Hospitals .

Receipts representing the Federal share of reimbursements to institutions for the mentally ill for expenses under the Medicaid program for persons between 21 and 64 are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to the several institutions and programs in the Division of Mental Health and Hospitals for regaining and maintaining accreditation at the several State psychiatric hospitals.

24. Special Health Services

7540. Division of Medical Assistance and Health Services

21. Health Services Administration

Personal Services:

7540-100-210000-12 Salaries and Wages..... (\$1,097,649)

Services Other Than Personal:

7540-100-210000-36 Professional Services ... (22,150)

Special Purpose:

7540-100-215000-50 Payments to
Fiscal Agents (4,140,000)

Account No.**HUMAN SERVICES**

7540-100-215010-50	Eligibility Determination	(862,400)
	Sub-Total Appropriation	<u>\$6,122,199</u>

22. General Medical Services

	Special Purpose:	
7540-100-225000-50	Payments for Medical Assistance Recipients (State Share)	(\$347,954,000)
	Sub-Total Appropriation	<u>\$347,954,000</u>

All funds recovered under C30:4D-1 et seq., during the fiscal year ending June 30, 1981 are hereby appropriated.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

24. Pharmaceutical Assistance to the Aged

	Personal Services:	
7540-100-240000-12	Positions Established from Lump Sum Appropriation	(\$501,984)
	Materials and Supplies:	
7540-100-240000-21	Printing and Office	(32,880)
	Services Other Than Personal:	
7540-100-240000-30	Travel	(750)
7540-100-240000-31	Telephone	(32,000)

Account No.**HUMAN SERVICES**

7540-100-240000-32	Postage	(100,000)
7540-100-240000-34	Data Processing	(210,000)
	Maintenance and Fixed Charges:	
7540-100-240000-41	Maintenance of Equipment	(6,500)
7540-100-240000-45	Rent Central Motor Pool	(17,500)
	Special Purpose:	
7540-100-245000-50	Payments to Fiscal Agents (PAA)	(2,213,000)
7540-100-245010-50	Pharmaceutical Assist- ance for the Aged- Claims	(38,813,440)
	Additions, Improvements and Equipment:	
7540-100-240000-74	Vehicular Equipment ...	(6,000)
	Sub-Total Appropriation	<u>\$41,934,054</u>

The amounts hereinabove for Payments for medical assistance recipients and Pharmaceutical assistance to the aged shall be available for the payment of obligations applicable to prior fiscal years.

99. Management and Administrative Services

	Personal Services:	
7540-100-990000-12	Salaries and Wages	(\$1,950,757)
	Materials and Supplies:	
7540-100-990000-21	Printing and Office	(58,450)
7540-100-990000-23	Medical Education Rehabilitation	(350)
	Services Other than Personal:	
7540-100-990000-30	Travel	(78,000)
7540-100-990000-31	Telephone	(127,435)
7540-100-990000-32	Postage	(56,100)

Account No.**HUMAN SERVICES**

7540-100-990000-33	Insurance	(86)
7540-100-990000-34	Data Processing	(177,072)
7540-100-990000-35	Household and Security (	600)
7540-100-990000-36	Professional Services ...	(125,000)
7540-100-990000-38	Other Services	(81,000)

Maintenance and Fixed Charges:

7540-100-990000-40	Maintenance of Buildings and Grounds	(275)
7540-100-990000-41	Maintenance of Equipment	(7,590)
7540-100-990000-45	Rent Central Motor Pool	(55,000)
7540-100-990000-47	Rent Other.....	(2,147)

Special Purpose:

7540-100-991990-50	Criminal Justice Fraud and Abuse Program	(410,000)
7540-100-995070-50	Health Facilities Rate Setting.....	(345,746)
7540-100-995290-50	Expanded Quality Control.....	(74,000)
7540-100-995300-50	County Welfare Agency Medical Transportation	(245,000)
7540-100-995340-50	Health Facilities Inspections	(110,000)
7540-100-990000-56	Compensation Awards..	(13,400)

Additions, Improvements and Equipment:

7540-100-990000-74	Vehicular Equipment ...	(3,000)
7540-100-990000-76	Other Equipment	(25,000)

Sub-Total Appropriation \$3,946,008

Total Appropriation, Division of Medical

Assistance and Health Services \$399,956,261

Account No.**HUMAN SERVICES****30. Educational, Cultural and
Intellectual Development****32. Operation and Support of
Educational Institutions****7600. Division of Mental Retardation****01. Purchased Residential Care**

Personal Services:		
7600-100-010000-12	Salaries and Wages..... (	\$196,391)
Materials and Supplies:		
7600-100-010000-21	Printing and Office..... (	1,639)
Services Other Than Personal:		
7600-100-010000-30	Travel (	668)
7600-100-010000-31	Telephone..... (	8,300)
7600-100-010000-32	Postage (	1,550)
Maintenance and Fixed Charges:		
7600-100-010000-41	Maintenance of Equipment (	1,055)
Special Purpose:		
7600-100-015260-50	Family Care (	210,105)
Grants:		
7600-100-015160-63	Purchase of Residential Care (	5,960,333)
7600-100-015170-63	Skill Development Homes (	529,999)
Sub-Total Appropriation		<u>\$6,910,040</u>

The sum hereinabove for Purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

Account No.**HUMAN SERVICES****02. Social Supervision and Consultation****Personal Services:**

7600-100-020000-12 Salaries and Wages..... (\$914,142)

Services Other Than Personal:

7600-100-020000-31 Telephone..... (37,900)

7600-100-020000-32 Postage (5,000)

7600-100-020000-33 Insurance (6,600)

7600-100-020000-38 Other Services (2,950)

Maintenance and Fixed Charges:

7600-100-020000-41 Maintenance of
Equipment (3,895)

7600-100-020000-45 Rent Central
Motor Pool (93,700)

Special Purpose:

7600-100-025190-50 Homemaker Services
(State Share) (134,619)

7600-100-025200-50 Social Services
(State Share) (200,339)

Sub-Total Appropriation \$1,399,145

03. Adult Activities**Personal Services:**

7600-100-030000-12 Salaries and Wages..... (\$592,814)

Materials and Supplies:

7600-100-030000-22 Vehicular (24,452)

7600-100-030000-23 Medical Education
Rehabilitation (5,000)

Services Other Than Personal:

7600-100-030000-30 Travel (4,000)

7600-100-030000-31 Telephone..... (32,700)

7600-100-030000-38 Other Services (1,000)

Account No.**HUMAN SERVICES**

	Maintenance and Fixed Charges:	
7600-100-030000-40	Maintenance of Buildings and Grounds	(2,794)
7600-100-030000-41	Maintenance of Equipment	(896)
7600-100-030000-42	Maintenance of Vehicles (	6,050)
7600-100-030000-44	Rent Buildings and Grounds	(58,315)
7600-100-030000-45	Rent Cental Motor Pool	(65,637)
7600-100-030000-47	Rent Other	(92,000)
	Special Purpose:	
7600-100-035220-50	Adult Activities	(242,739)
7600-100-035230-50	Social Services (State Share)	(900,000)
Sub-Total Appropriation		<u>\$2,028,397</u>

04. Education and Day Training

	Personal Services:	
7600-100-040000-12	Salaries and Wages	(\$616,923)
	Materials and Supplies:	
7600-100-040000-20	Food	(119,000)
7600-100-040000-21	Printing and Office	(15,040)
7600-100-040000-22	Vehicular	(122,000)
7600-100-040000-23	Medical Education Rehabilitation	(3,971)
7600-100-040000-24	Household and Clothing (	55,650)
7600-100-040000-25	Fuel and Utilities	(288,475)
	Services Other Than Personal:	
7600-100-040000-30	Travel	(28,050)
7600-100-040000-31	Telephone	(48,720)
7600-100-040000-32	Postage	(438)
7600-100-040000-35	Household and Security (	9,070)
7600-100-040000-36	Professional Services ...	(1,550)
7600-100-040000-38	Other Services	(5,764)

Account No.**HUMAN SERVICES**

	Maintenance and Fixed Charges:	
7600-100-040000-40	Maintenance of Buildings and Grounds	(28,619)
7600-100-040000-41	Maintenance of Equipment	(6,676)
7600-100-040000-42	Maintenance of Vehicles (	78,864)
7600-100-040000-45	Rent Central Motor Pool	(241,000)
7600-100-040000-47	Rent Other	(685,000)
	Grants:	
7600-100-045210-63	Purchase of Day Training Services	(913,719)
	Sub-Total Appropriation	<u>\$3,268,529</u>

99. Management and Administrative Services

	Personal Services:	
7600-100-990000-12	Salaries and Wages.....	(\$452,672)
	Materials and Supplies:	
7600-100-990000-21	Printing and Office	(11,148)
7600-100-990000-23	Medical Education Rehabilitation	(384)
7600-100-990000-24	Household and Clothing (	550)
	Services Other Than Personal:	
7600-100-990000-30	Travel	(6,300)
7600-100-990000-31	Telephone	(3,800)
7600-100-990000-34	Data Processing	(74,164)
7600-100-990000-36	Professional Services ...	(5,679)
7600-100-990000-38	Other Services	(500)
	Special Purpose:	
7600-100-995110-50	Foster Grandparents Program (State Share)	(249,099)
7600-100-995120-50	Developmental Disabilities Services	(228,959)

*Account No.**HUMAN SERVICES*

7600-100-995140-50	Dental Program for Non-Institutionalized Mentally Retarded and Handicapped Children	(102,999)
7600-100-995160-50	Patient Employees	(317,999)
7600-100-995180-50	Social Services (State Share)	(145,123)
7600-100-990000-56	Compensation Awards..	(640,440)
Sub-Total Appropriation		<u>\$2,239,816</u>

Total Appropriation,
Division of Mental Retardation \$15,845,927

None of the funds for Developmental disability services shall be expended without non-State matching funds.

The Division of Mental Retardation is hereby authorized to transfer funds from the Dental program for non-institutionalized mentally retarded and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are medicaid eligible.

Excess State funds realized by Federal involvement through medicaid in the Dental program for non-institutionalized mentally retarded and handicapped children may be committed for the program's support during the subsequent fiscal year, rather than for expansion.

Of the amount hereinabove for the Division of Mental Retardation, not less than \$93,000 shall be allocated to Middlesex County Resources for the Mentally Handicapped.

Account No.

HUMAN SERVICES

7620. Vineland State School

05. Residential Care and Habilitation

Personal Services:

7620-100-050000-12 Salaries and Wages (\$8,360,670)
7620-100-050000-14 Food in Lieu of Cash . . . (4,502)

Materials and Supplies:

7620-100-050000-24 Household and Clothing (128,422)

Services Other Than Personal:

7620-100-050000-36 Professional Services . . . (3,846)
7620-100-050000-38 Other Services (3,297)

Sub-Total Appropriation \$8,500,737

06. Health Services

Personal Services:

7620-100-060000-12 Salaries and Wages (\$2,452,732)

Materials and Supplies:

7620-100-060000-23 Medical Education
Rehabilitation (263,110)

Services Other Than Personal:

7620-100-060000-36 Professional Services . . . (47,111)

Maintenance and Fixed Charges:

7620-100-060000-41 Maintenance of
Equipment (12,012)

Sub-Total Appropriation \$2,774,965

07. Education and Training

Personal Services:

7620-100-070000-12 Salaries and Wages (\$362,241)

Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7620-100-070000-37	Inmates/ Patient Wages and Payments to Discharged Inmates .. (	272)
	Maintenance and Fixed Charges:	
7620-100-070000-41	Maintenance of Equipment (	931)
	Sub-Total Appropriation	<u>\$363,444</u>

99. Management and Administrative Services

	Personal Services:	
7620-100-990000-12	Salaries and Wages..... (	\$3,168,781)
7620-100-990000-14	Food in Lieu of Cash... (	18,631)
	Materials and Supplies:	
7620-100-990000-20	Food (	1,288,116)
7620-100-990000-21	Printing and Office..... (	25,402)
7620-100-990000-22	Vehicular (	30,466)
7620-100-990000-24	Household and Clothing (	269,685)
7620-100-990000-25	Fuel and Utilities (	2,014,231)
7620-100-990000-26	Other Materials and Supplies (	784)
	Services Other Than Personal:	
7620-100-990000-30	Travel (	592)
7620-100-990000-31	Telephone..... (	37,700)
7620-100-990000-32	Postage (	9,257)
7620-100-990000-33	Insurance (	26,104)
7620-100-990000-35	Household and Security (	389,181)
7620-100-990000-38	Other Services (	16,748)
	Maintenance and Fixed Charges:	
7620-100-990000-40	Maintenance of Buildings and Grounds (	101,015)
7620-100-990000-41	Maintenance of Equipment (	18,666)

Account No.**HUMAN SERVICES**

7620-100-990000-42	Maintenance of Vehicles (	10,222)
7620-100-990000-47	Rent Other..... (	795)
Special Purpose:		
7620-100-995270-50	Computerized Menu Planning..... (	38,500)
Sub-Total Appropriation		<u>\$7,464,876</u>
Total Appropriation, Vineland State School		<u>\$19,104,022</u>

7630. North Jersey Training School at Totowa**05. Residential Care and Habilitation****Personal Services:**

7630-100-050000-12	Salaries and Wages..... (	\$4,055,667)
7630-100-050000-14	Food in Lieu of Cash... (	2,591)

Materials and Supplies:

7630-100-050000-24	Household and Clothing (	63,162)
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Services Other Than Personal:

7630-100-050000-36	Professional Services ... (	1,111)
7630-100-050000-38	Other Services (	2,718)

Sub-Total Appropriation \$4,125,249

06. Health Services**Personal Services:**

7630-100-060000-12	Salaries and Wages..... (	\$931,243)
7630-100-060000-14	Food in Lieu of Cash... (	972)

Materials and Supplies:

7630-100-060000-23	Medical Education Rehabilitation	(108,018)
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Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7630-100-060000-36	Professional Services ... (	47,017)
	Maintenance and Fixed Charges:	
7630-100-060000-41	Maintenance of Equipment	(3,682)
	Sub-Total Appropriation	<u>\$1,090,932</u>

07. Education and Training

	Personal Services:	
7630-100-070000-12	Salaries and Wages..... (	\$237,397)
	Materials and Supplies:	
7630-100-070000-23	Medical Education Rehabilitation	(440)
	Services Other Than Personal:	
7630-100-070000-37	Inmates/ Patient Wages and Pay- ments to Dis- charged Inmates	(298)
7630-100-070000-38	Other Services	(56)
	Maintenance and Fixed Charges:	
7630-100-070000-41	Maintenance of Equipment	(1,643)
	Sub-Total Appropriation	<u>\$239,834</u>

99. Management and Administrative Services

	Personal Services:	
7630-100-990000-12	Salaries and Wages..... (	\$1,833,346)
7630-100-990000-14	Food in Lieu of Cash... (	8,586)

Account No.**HUMAN SERVICES****Materials and Supplies:**

7630-100-990000-20	Food	(555,621)
7630-100-990000-21	Printing and Office	(11,521)
7630-100-990000-22	Vehicular	(15,291)
7630-100-990000-24	Household and Clothing (	134,772)
7630-100-990000-25	Fuel and Utilities	(862,686)

Services Other Than Personal:

7630-100-990000-30	Travel	(3,879)
7630-100-990000-31	Telephone	(24,100)
7630-100-990000-32	Postage	(5,806)
7630-100-990000-33	Insurance	(13,956)
7630-100-990000-35	Household and Security (	215,552)
7630-100-990000-38	Other Services	(25,158)

Maintenance and Fixed Charges:

7630-100-990000-40	Maintenance of Buildings and Grounds	(55,000)
7630-100-990000-41	Maintenance of Equipment	(14,805)
7630-100-990000-42	Maintenance of Vehicles (	6,868)
7630-100-990000-47	Rent Other	(16,028)

Sub-Total Appropriation \$3,802,975

Total Appropriation, North Jersey

Training School at Totowa \$9,258,990

7640. Woodbine State School**05. Residential Care and Habilitation****Personal Services:**

7640-100-050000-12	Salaries and Wages	(\$5,090,500)
7640-100-050000-14	Food in Lieu of Cash ... (	8,424)

Materials and Supplies:

7640-100-050000-23	Medical Education Rehabilitation	(6,924)
7640-100-050000-24	Household and Clothing (	78,665)

Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7640-100-050000-37	Inmates/ Patient	
	Wages and Payments	
	to Discharges Inmates . (	15,828)
7640-100-050000-38	Other Services (	7,189)
	Sub-Total Appropriation	<u>\$5,207,530</u>

06. Health Services

	Personal Services:	
7640-100-060000-12	Salaries and Wages (	\$1,253,258)
7640-100-060000-14	Food in Lieu of Cash . . . (	2,430)
	Materials and Supplies:	
7640-100-060000-23	Medical Education	
	Rehabilitation (	109,635)
	Services Other Than Personal:	
7640-100-060000-36	Professional Services . . . (	5,450)
	Maintenance and Fixed Charges:	
7640-100-060000-41	Maintenance of	
	Equipment (	3,066)
	Sub-Total Appropriation	<u>\$1,373,839</u>

07. Education and Training

	Personal Services:	
7640-100-070000-12	Salaries and Wages (	\$82,758)
	Materials and Supplies:	
7640-100-070000-23	Medical Education	
	Rehabilitation (	380)
	Services Other Than Personal:	
7640-100-070000-37	Inmates/ Patient	
	Wages and Payments	
	to Discharged Inmates . (	7,057)

Account No.**HUMAN SERVICES**

Maintenance and Fixed Charges:
7640-100-070000-41 Maintenance of
Equipment (1,064)
Sub-Total Appropriation \$91,259

99. Management and Administrative Services

Personal Services:
7640-100-990000-12 Salaries and Wages..... (1,853,271)
7640-100-990000-14 Food in Lieu of Cash... (10,672)

Materials and Supplies:
7640-100-990000-20 Food (693,223)
7640-100-990000-21 Printing and Office..... (30,372)
7640-100-990000-22 Vehicular (17,386)
7640-100-990000-24 Household and Clothing (164,478)
7640-100-990000-25 Fuel and Utilities (1,182,697)

Services Other Than Personal:
7640-100-990000-30 Travel (1,349)
7640-100-990000-31 Telephone..... (20,500)
7640-100-990000-32 Postage (3,878)
7640-100-990000-33 Insurance (19,193)
7640-100-990000-35 Household and Security (19,072)
7640-100-990000-38 Other Services (8,807)

Maintenance and Fixed Charges:
7640-100-990000-40 Maintenance of
Buildings and
Grounds (70,474)
7640-100-990000-41 Maintenance of
Equipment (30,020)
7640-100-990000-42 Maintenance of Vehicles (8,754)
7640-100-990000-47 Rent Other..... (154)

Special Purpose:
7640-100-995270-50 Computerized Menu
Planning (38,500)

Sub-Total Appropriation \$4,172,800

Total Appropriation,
Woodbine State School \$10,845,428

Account No.

HUMAN SERVICES

7650. New Lisbon State School

05. Residential Care and Habilitation

Personal Services:

7650-100-050000-12	Salaries and Wages..... (	\$4,168,569)
7650-100-050000-14	Food in Lieu of Cash... (	4,212)

Materials and Supplies:

7650-100-050000-24	Household and Clothing (	86,912)
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Services Other Than Personal:

7650-100-050000-36	Professional Services ... (	6,888)
7650-100-050000-38	Other Services (	1,254)

Sub-Total Appropriation \$4,267,835

06. Health Services

Personal Services:

7650-100-060000-12	Salaries and Wages..... (	\$764,311)
7650-100-060000-14	Food in Lieu of Cash... (	1,620)

Materials and Supplies:

7650-100-060000-23	Medical Education Rehabilitation (	146,784)
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Services Other than Personal:

7650-100-060000-36	Professional Services ... (	2,908)
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Maintenance and Fixed Charges:

7650-100-060000-41	Maintenance of Equipment (	2,442)
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Sub-Total Appropriation \$918,065

07. Education and Training

Personal Services:

7650-100-070000-12	Salaries and Wages..... (	\$316,752)
7650-100-070000-14	Food in Lieu of Cash... (	648)

Account No.**HUMAN SERVICES**

Materials and Supplies:		
7650-100-070000-23	Medical Education Rehabilitation	(156)
Services Other Than Personal:		
7650-100-070000-37	Inmates/ Patient Wages and Pay- ments to Dis- charged Inmates	(1,250)
Maintenance and Fixed Charges:		
7650-100-070000-41	Maintenance of Equipment	(354)
Sub-Total Appropriation		<u>\$319,160</u>

99. Management and Administrative Services

Personal Services:		
7650-100-990000-12	Salaries and Wages.....	(\$1,795,930)
7650-100-990000-14	Food in Lieu of Cash...	(5,022)
Materials and Supplies:		
7650-100-990000-20	Food	(689,576)
7650-100-990000-21	Printing and Office.....	(13,406)
7650-100-990000-22	Vehicular	(24,576)
7650-100-990000-24	Household and Clothing	(183,342)
7650-100-990000-25	Fuel and Utilities	(1,043,869)
Services Other Than Personal:		
7650-100-990000-30	Travel	(4,182)
7650-100-990000-31	Telephone.....	(24,800)
7650-100-990000-32	Postage	(6,271)
7650-100-990000-33	Insurance	(23,989)
7650-100-990000-35	Household and Security	(146,789)
7650-100-990000-38	Other Services	(19,003)
Maintenance and Fixed Charges:		
7650-100-990000-40	Maintenance of Buildings and Grounds	(101,924)

Account No.**HUMAN SERVICES**

7650-100-990000-41	Maintenance of Equipment	(12,320)
7650-100-990000-42	Maintenance of Vehicles	(13,002)
7650-100-990000-47	Rent Other	(3,393)
Special Purpose:		
7650-100-995270-50	Computerized Menu Planning	(15,000)
Sub-Total Appropriation		<u>\$4,126,394</u>
Total Appropriation, New Lisbon State School		<u>\$9,631,454</u>

7660. Woodbridge State School**05. Residential Care and Habilitation**

Personal Services:		
7660-100-050000-12	Salaries and Wages	(\$5,079,280)
7660-100-050000-14	Food in Lieu of Cash	(972)
Materials and Supplies:		
7660-100-050000-23	Medical Education Rehabilitation	(14,076)
Services Other Than Personal:		
7660-100-050000-36	Professional Services	(5,643)
7660-100-050000-38	Other Services	(2,931)
Sub-Total Appropriation		<u>\$5,102,902</u>

06. Health Services

Personal Services:		
7660-100-060000-12	Salaries and Wages	(\$1,812,602)
Materials and Supplies:		
7660-100-060000-23	Medical Education Rehabilitation	(150,699)

Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7660-100-060000-36	Professional Services ... (	58,424)
	Maintenance and Fixed Charges:	
7660-100-060000-41	Maintenance of Equipment	(8,163)
	Sub-Total Appropriation	<u>\$2,029,888</u>

07. Education and Training

	Personal Services:	
7660-100-070000-12	Salaries and Wages..... (	\$144,252)
	Materials and Supplies:	
7660-100-070000-23	Medical Education Rehabilitation	(668)
	Services Other Than Personal:	
7660-100-070000-37	Inmates/ Patient Wages and Pay- ments to Dis- charged Inmates	(304)
	Maintenance and Fixed Charges:	
7660-100-070000-41	Maintenance of Equipment	(589)
	Sub-Total Appropriation	<u>\$145,813</u>

99. Management and Administrative Services

	Personal Services:	
7660-100-990000-12	Salaries and Wages..... (	\$1,645,938)
7660-100-990000-12	Positions Transferred from Another Agency	(46,992)
7660-100-990000-14	Food in Lieu of Cash... (	8,748)

Account No.**HUMAN SERVICES****Materials and Supplies:**

7660-100-990000-20	Food	(614,921)
7660-100-990000-21	Printing and Office	(19,651)
7660-100-990000-22	Vehicular	(8,432)
7660-100-990000-24	Household and Clothing (	145,524)
7660-100-990000-25	Fuel and Utilities	(1,625,330)
7660-100-990000-26	Other Materials and Supplies	(218)

Services Other Than Personal:

7660-100-990000-30	Travel	(1,826)
7660-100-990000-31	Telephone	(26,700)
7660-100-990000-32	Postage	(6,448)
7660-100-990000-33	Insurance	(27,246)
7660-100-990000-35	Household and Security (	144,997)
7660-100-990000-38	Other Services	(8,415)

Maintenance and Fixed Charges:

7660-100-990000-40	Maintenance of Buildings and Grounds	(130,864)
7660-100-990000-41	Maintenance of Equipment	(18,954)
7660-100-990000-42	Maintenance of Vehicles (	9,956)
7660-100-990000-47	Rent Other	(2,450)

Sub-Total Appropriation \$4,493,610

Total Appropriation,

Woodbridge State School \$11,772,213

7670. Hunterdon State School**05. Residential Care and Habilitation****Personal Services:**

7670-100-050000-12	Salaries and Wages	(\$5,329,184)
7670-100-050000-14	Food in Lieu of Cash ...	(162)

Materials and Supplies:

7670-100-050000-24	Household and Clothing (	79,632)
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Account No.**HUMAN SERVICES**

	Services Other Than Personal:	
7670-100-050000-36	Professional Services ... (	2,512)
7670-100-050000-38	Other Services (	7,476)
	Sub-Total Appropriation <u>\$5,418,966</u>	

06. Health Services

	Personal Services:	
7670-100-060000-12	Salaries and Wages..... (	\$2,050,682)
	Materials and Supplies:	
7670-100-060000-23	Medical Education Rehabilitation (	234,032)
	Services Other Than Personal:	
7670-100-060000-36	Professional Services ... (	44,527)
	Maintenance and Fixed Charges:	
7670-100-060000-41	Maintenance of Equipment (	5,002)
	Sub-Total Appropriation <u>\$2,334,243</u>	

07. Education and Training

	Personal Services:	
7670-100-070000-12	Salaries and Wages..... (	\$135,308)
	Materials and Supplies:	
7670-100-070000-23	Medical Education Rehabilitation (	640)
	Services Other Than Personal:	
7670-100-070000-37	Inmates/ Patient Wages and Pay- ments to Dis- charged Inmates (	242)

Account No.**HUMAN SERVICES****Maintenance and Fixed Charges:**

7670-100-070000-41	Maintenance of Equipment	(1,029)
Sub-Total Appropriation		<u>\$137,219</u>

99. Management and Administrative Services**Personal Services:**

7670-100-990000-12	Salaries and Wages.....	(\$2,007,601)
7670-100-990000-14	Food in Lieu of Cash....	(972)

Materials and Supplies:

7670-100-990000-20	Food	(536,276)
7670-100-990000-21	Printing and Office.....	(14,057)
7670-100-990000-22	Vehicular	(19,636)
7670-100-990000-24	Household and Clothing	(100,602)
7670-100-990000-25	Fuel and Utilities	(1,734,116)
7670-100-990000-26	Other Materials and Supplies	(4,114)

Services Other Than Personal:

7670-100-990000-30	Travel	(3,354)
7670-100-990000-31	Telephone.....	(41,000)
7670-100-990000-32	Postage	(4,122)
7670-100-990000-33	Insurance	(21,220)
7670-100-990000-35	Household and Security	(357,069)
7670-100-990000-36	Professional Services ...	(61)
7670-100-990000-38	Other Services	(20,166)

Maintenance and Fixed Charges:

7670-100-990000-40	Maintenance of Buildings and Grounds	(66,506)
7670-100-990000-41	Maintenance of Equipment	(13,310)
7670-100-990000-42	Maintenance of Vehicles	(18,755)
7670-100-990000-47	Rent Other.....	(45,030)

Account No.**HUMAN SERVICES**

Special Purpose:
7670-100-995270-50 Computerized Menu
Planning (38,500)
Sub-Total Appropriation \$5,046,467
Total Appropriation,
Hunterdon State School..... \$12,936,895

**7680. Edward R. Johnstone
Training and Research Center**

05. Residential Care and Habilitation

Personal Services:
7680-100-050000-12 Salaries and Wages..... (\$1,955,753)
7680-100-050000-14 Food in Lieu of Cash... (1,944)
Materials and Supplies:
7680-100-050000-24 Household and Clothing (10,719)
Services Other Than Personal:
7680-100-050000-36 Professional Services ... (1,690)
7680-100-050000-38 Other Services (2,882)
Additions, Improvements and Equipment:
7680-100-050000-76 Other Equipment (27,500)
Sub-Total Appropriation \$2,000,488

06. Health Services

Personal Services:
7680-100-060000-12 Salaries and Wages..... (\$330,289)
7680-100-060000-14 Food in Lieu of Cash... (858)
Materials and Supplies:
7680-100-060000-23 Medical Education
Rehabilitation (35,470)

Account No.**HUMAN SERVICES**

	Services Other than Personal:	
7680-100-060000-36	Professional Services ... (	10,767)
	Maintenance and Fixed Charges:	
7680-100-060000-41	Maintenance of	
	Equipment (	1,270)
	Additions, Improvements and Equipment:	
7680-100-060000-76	Other Equipment (	2,500)
	Sub-Total Appropriation <u></u>	<u>\$381,154</u>

07. Education and Training

	Personal Services:	
7680-100-070000-12	Salaries and Wages..... (	\$395,873)
	Materials and Supplies:	
7680-100-070000-23	Medical Education	
	Rehabilitation (	83)
	Maintenance and Fixed Charges:	
7680-100-070000-41	Maintenance of	
	Equipment (	1,090)
	Sub-Total Appropriation <u></u>	<u>\$397,046</u>

25. Research

	Personal Services:	
7680-100-250000-12	Salaries and Wages..... (	\$170,524)
7680-100-250000-14	Food in Lieu of Cash... (	486)
	Materials and Supplies:	
7680-100-250000-21	Printing and Office..... (	1,615)
7680-100-250000-23	Medical Education	
	Rehabilitation (	353)
7680-100-250000-24	Household and Clothing (	418)
7680-100-250000-25	Fuel and Utilities (	4,312)

Account No.**HUMAN SERVICES**

7680-100-250000-26	Other Materials and Supplies	(6,220)
	Services Other Than Personal:	
7680-100-250000-31	Telephone.....	(1,300)
7680-100-250000-36	Professional Services ...	(747)
7680-100-250000-38	Other Services	(277)
	Sub-Total Appropriation	<u>\$186,252</u>

99. Management and Administrative Services**Personal Services:**

7680-100-990000-12	Salaries and Wages.....	(\$1,245,844)
7680-100-990000-14	Food in Lieu of Cash...	(7,291)

Materials and Supplies:

7680-100-990000-20	Food	(161,695)
7680-100-990000-21	Printing and Office.....	(10,988)
7680-100-990000-22	Vehicular	(12,291)
7680-100-990000-24	Household and Clothing	(50,181)
7680-100-990000-25	Fuel and Utilities	(670,937)

Services Other Than Personal:

7680-100-990000-30	Travel	(2,460)
7680-100-990000-31	Telephone.....	(25,800)
7680-100-990000-32	Postage	(3,313)
7680-100-990000-33	Insurance	(14,234)
7680-100-990000-35	Household and Security	(16,901)
7680-100-990000-38	Other Services	(3,630)

Maintenance and Fixed Charges:

7680-100-990000-40	Maintenance of Buildings and Grounds	(51,109)
7680-100-990000-41	Maintenance of Equipment	(9,630)
7680-100-990000-42	Maintenance of Vehicles	(6,824)
7680-100-990000-47	Rent Other.....	(349)

Account No.**HUMAN SERVICES**

Additions, Improvements and Equipment:
7680-100-990000-74 Vehicular Equipment ... (10,000)

Sub-Total Appropriation \$2,303,477

Total Appropriation, Edward R. Johnstone
Training and Research Center..... \$5,268,417

7690. New Jersey Neuropsychiatric Institute**05. Residential Care and Habilitation**

Personal Services:
7690-100-050000-12 Salaries and Wages..... (\$4,037,157)
7690-100-050000-14 Food in Lieu of Cash... (1,870)

Materials and Supplies:
7690-100-050000-24 Household and Clothing (53,296)

Services Other Than Personal:
7690-100-050000-38 Other Services (5,544)

Sub-Total Appropriation \$4,097,867

06. Health Services

Personal Services:
7690-100-060000-12 Salaries and Wages..... (\$1,477,365)

Materials and Supplies:
7690-100-060000-23 Medical Education
Rehabilitation (137,637)

Services Other Than Personal:
7690-100-060000-36 Professional Services ... (16,169)

Maintenance and Fixed Charges:
7690-100-060000-41 Maintenance of
Equipment (4,407)

Sub-Total Appropriation \$1,635,578

07. Education and Training

Personal Services:

7690-100-070000-12 Salaries and Wages..... (\$20,367)

Services Other Than Personal:

7690-100-070000-37 Inmates/ Patient
Wages and Pay-
ments to Dis-
charged Inmates (1,151)

Maintenance and Fixed Charges:

7690-100-070000-41 Maintenance of
Equipment (915)

Sub-Total Appropriation \$22,433

99. Management and Administrative Services

Personal Services:

7690-100-990000-12 Salaries and Wages..... (\$1,785,763)
7690-100-990000-14 Food in Lieu of Cash... (11,391)

Materials and Supplies:

7690-100-990000-20 Food (470,941)
7690-100-990000-21 Printing and Office..... (14,089)
7690-100-990000-22 Vehicular (26,806)
7690-100-990000-24 Household and Clothing (79,957)
7690-100-990000-25 Fuel and Utilities (1,184,684)
7690-100-990000-26 Other Materials
and Supplies (981)

Services Other Than Personal:

7690-100-990000-30 Travel (1,682)
7690-100-990000-31 Telephone..... (37,100)
7690-100-990000-32 Postage (272)
7690-100-990000-33 Insurance (36,602)
7690-100-990000-35 Household and Security (190,650)
7690-100-990000-36 Professional Services ... (4,817)
7690-100-990000-38 Other Services (14,230)

Maintenance and Fixed Charges:

7690-100-990000-40 Maintenance of
Buildings and
Grounds (67,101)

Account No.**HUMAN SERVICES**

7690-100-990000-41	Maintenance of Equipment (	19,315)
7690-100-990000-42	Maintenance of Vehicles (	13,504)
7690-100-990000-47	Rent Other (	544)
Special Purpose:		
7690-100-995270-50	Computerized Menu Planning (	38,500)
Sub-Total Appropriation		<u>\$3,998,929</u>
Total Appropriation, New Jersey Neuropsychiatric Institute		<u>\$9,754,807</u>
Total Appropriation, Operation and Support of Educational Institutions		<u>\$104,418,153</u>

Division of Mental Retardation

Receipts representing reimbursements to the institutions for the mentally retarded and the Purchased residential care program for eligible expenses under the Intermediate care facility — Mental retardation (ICF-MR) program are hereby appropriated, as the Director of the Division of Budget and Accounting shall determine, to the Division of Mental Retardation for allocation to the several institutions included within that Division and for other related program and administrative costs required to meet compliance plan commitments so as to enable the continuance of the reimbursements and to qualify additional institutional and purchased residential care facilities for the ICF-MR program.

**33. Supplemental Education
and Training Programs**

**7560. Commission for the Blind
and Visually Impaired**

11. Habilitation and Rehabilitation

Personal Services:

7560-100-110000-12 Salaries and Wages (\$1,126,688)

Materials and Supplies:

7560-100-110000-23 Medical Education
Rehabilitation (3,410)
7560-100-110000-24 Household and Clothing (1,640)
7560-100-110000-25 Fuel and Utilities (14,209)

Services Other Than Personal:

7560-100-110000-30 Travel (59,240)
7560-100-110000-35 Household and Security (670)
7560-100-110000-36 Professional Services . . . (9,477)
7560-100-110000-38 Other Services (50)

Maintenance and Fixed Charges:

7560-100-110000-40 Maintenance of
Buildings and
Grounds (220)
7560-100-110000-41 Maintenance of
Equipment (648)
7560-100-110000-45 Rent Central
Motor Pool (6,048)
7560-100-110000-47 Rent Other (660)

Special Purpose:

7560-100-115010-50 Services to Rehabil-
itation Clients (700,000)

Sub-Total Appropriation \$1,922,960

In addition to the amount hereinabove,
recoveries of the State share of expen-
ditures made in the year ending June
30, 1981, and those made in prior fiscal
years, are hereby appropriated.

Account No.**HUMAN SERVICES****12. Instruction and Community Programs**

Personal Services:		
7560-100-120000-12	Salaries and Wages..... (	\$738,423)
Materials and Supplies:		
7560-100-120000-23	Medical Education Rehabilitation	(34,430)
Services Other Than Personal:		
7560-100-120000-30	Travel	(27,400)
Maintenance and Fixed Charges:		
7560-100-120000-45	Rent Central Motor Pool	(35,640)
Special Purpose:		
7560-100-125000-50	Educational Services for Children	(1,100,000)
Additions, Improvements and Equipment:		
7560-100-120000-76	Other Equipment	(3,300)
Sub-Total Appropriation		<u>\$1,939,193</u>

99. Management and Administrative Services

Personal Services:		
7560-100-990000-12	Salaries and Wages..... (	\$197,976)
Materials and Supplies:		
7560-100-990000-21	Printing and Office..... (	8,360)
7560-100-990000-24	Household and Clothing (	550)
Services Other Than Personal:		
7560-100-990000-30	Travel	(594)
7560-100-990000-31	Telephone..... (	46,104)
7560-100-990000-32	Postage	(10,651)
7560-100-990000-33	Insurance	(217)

Account No.**HUMAN SERVICES**

7560-100-990000-34	Data Processing	(15,750)
7560-100-990000-36	Professional Services ...	(10,000)
7560-100-990000-38	Other Services	(709)

Maintenance and Fixed Charges:

7560-100-990000-41	Maintenance of Equipment	(605)
7560-100-990000-45	Rent Central Motor Pool	(3,740)

Special Purpose:

7560-100-990000-56	Compensation Awards..	(1,100)
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Additions, Improvements and Equipment:

7560-100-990000-76	Other Equipment	(1,100)
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Sub-Total Appropriation \$297,456

Total Appropriation, Commission for the
Blind and Visually Impaired \$4,159,609

50. Economic Planning, Development and Security**53. Economic Assistance and Security****7550. Division of Public Welfare****13. Fiscal Control****Personal Services:**

7550-100-130000-12	Salaries and Wages.....	(\$882,475)
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Materials and Supplies:

7550-100-130000-21	Printing and Office.....	(8,932)
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Services Other Than Personal:

7550-100-130000-30	Travel	(1,680)
7550-100-130000-31	Telephone.....	(9,300)
7550-100-130000-32	Postage	(4,520)
7550-100-130000-34	Data Processing	(1,136,384)
7550-100-130000-38	Other Services	(1,748)

Sub-Total Appropriation \$2,045,039

Account No.**HUMAN SERVICES****14. Quality Control**

Personal Services:		
7550-100-140000-12	Salaries and Wages..... (	\$837,684)
Materials and Supplies:		
7550-100-140000-21	Printing and Office..... (	11,133)
Services Other Than Personal:		
7550-100-140000-30	Travel	(4,200)
7550-100-140000-31	Telephone..... (	6,165)
7550-100-140000-32	Postage	(6,712)
Maintenance and Fixed Charges:		
7550-100-140000-45	Rent Central	
	Motor Pool	(67,716)
Sub-Total Appropriation		<u>\$933,610</u>

15. Income Maintenance

Personal Services:		
7550-100-150000-12	Salaries and Wages..... (	\$1,154,552)
Materials and Supplies:		
7550-100-150000-21	Printing and Office..... (	11,751)
7550-100-150000-23	Medical Education	
	Rehabilitation	(365)
Services Other Than Personal:		
7550-100-150000-30	Travel	(3,048)
7550-100-150000-31	Telephone..... (	13,235)
7550-100-150000-32	Postage	(6,328)
7550-100-150000-38	Other Services	(17,536)
Maintenance and Fixed Charges:		
7550-100-150000-45	Rent Central	
	Motor Pool	(73,796)
7550-100-150000-47	Rent Other..... (	1,760)
Sub-Total Appropriation		<u>\$1,282,371</u>

Account No.**HUMAN SERVICES****99. Management and Administrative Services****Personal Services:**

7550-100-990000-12 Salaries and Wages (\$879,744)

Materials and Supplies:

7550-100-990000-21 Printing and Office (16,800)

Services Other Than Personal:

7550-100-990000-30 Travel (4,680)

7550-100-990000-31 Telephone (46,712)

7550-100-990000-32 Postage (4,407)

7550-100-990000-33 Insurance (63)

7550-100-990000-34 Data Processing (50,000)

7550-100-990000-36 Professional Services . . . (10,560)

Maintenance and Fixed Charges:

7550-100-990000-41 Maintenance of
Equipment (12,038)

7550-100-990000-45 Rent Central
Motor Pool (48,120)

7550-100-990000-47 Rent Other (42,895)

Special Purpose:

7550-100-995090-50 Development and
Implementation of
Income Maintenance
Information System . . (1,434,289)

Additions, Improvements and Equipment:

7550-100-990000-76 Other Equipment (2,500)

Sub-Total Appropriation \$2,552,808

Total Appropriation,

Division of Public Welfare \$6,813,828

7550-100-995090-50 The unexpended balance as of June 30,
1980 in the Development and imple-
mentation of income maintenance
information system account is hereby
appropriated.

Receipts derived from counties and local governments for data processing services, in addition to the unexpended balances of such receipts, as of June 30, 1980 are hereby appropriated.

The Commissioner of Human Services, in cooperation with the Director of the Administrative Office of the Courts, shall report to the Joint Appropriations Committee, by October 1, 1980, as to the specific problems confronting the Child support enforcement program and the legislative actions needed to improve the program's operation and collect arrearages. Such report shall also examine the financial feasibility of having the Division of Taxation withhold gross income tax refunds to individuals who the Director of Public Welfare certifies is in arrears in child support payments.

55. Related Social Services Programs

7570. Division of Youth and Family Services

16. Community Family Services

	Special Purpose:	
7570-100-160220-50	Community Day Care	
	(State Share)	(\$4,052,694)
7570-100-160210-59	Work Incentive	
	Program (State	
	Share)	(500,000)
	Sub-Total Appropriation	<u>\$4,552,694</u>

The amount hereinabove for Community Day Care (State share) shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share, or were State operated in fiscal year 1979-80, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services.

17. Residential Services

Personal Services:

7570-100-170000-12	Salaries and Wages..... (	\$3,767,499)
7570-100-170000-14	Food in Lieu of Cash... (	6,156)

Materials and Supplies:

7570-100-170000-20	Food	(	127,200)
7570-100-170000-21	Printing and Office..... (		16,000)
7570-100-170000-22	Vehicular	(	2,756)
7570-100-170000-23	Medical Education Rehabilitation	(	12,744)
7570-100-170000-24	Household and Clothing (		62,540)
7570-100-170000-25	Fuel and Utilities	(	181,260)
7570-100-170000-26	Other Materials and Supplies	(	530)

Services Other Than Personal:

7570-100-170000-30	Travel	(	30,740)
7570-100-170000-31	Telephone..... (		33,780)
7570-100-170000-32	Postage	(	15,000)
7570-100-170000-33	Insurance	(	4,271)
7570-100-170000-35	Household and Security (		15,000)
7570-100-170000-36	Professional Services ... (		19,577)
7570-100-170000-38	Other Services	(	73,140)

Maintenance and Fixed Charges:

7570-100-170000-40	Maintenance of Buildings and Grounds	(	55,000)
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Account No.**HUMAN SERVICES**

7570-100-170000-41	Maintenance of Equipment	(16,460)
7570-100-170000-42	Maintenance of Vehicles (	3,392)
7570-100-170000-45	Rent Central Motor Pool	(27,878)
7570-100-170000-47	Rent Other	(4,876)
Special Purpose:		
7570-100-175010-50	Facilities for Autistic Children	(275,760)
7570-100-175060-50	Youth Facilities Aid Program	(362,360)
Sub-Total Appropriation		<u>\$5,113,919</u>

18. Social Services

Personal Services:		
7570-100-180000-12	Salaries and Wages	(\$9,348,589)
Materials and Supplies:		
7570-100-180000-21	Printing and Office	(26,000)
Services Other Than Personal:		
7570-100-180000-30	Travel	(125,000)
7570-100-180000-31	Telephone	(91,803)
7570-100-180000-32	Postage	(16,491)
7570-100-180000-34	Data Processing	(880,262)
7570-100-180000-36	Professional Services ...	(15,000)
7570-100-180000-38	Other Services	(2,813)
Maintenance and Fixed Charges:		
7570-100-180000-45	Rent Central Motor Pool	(451,400)
7570-100-180000-47	Rent Other	(3,720)
Special Purpose:		
7570-100-181080-50	Expanded Social Services	(3,200,000)
7570-100-181090-50	Implementation of Judicial Determinations	(1,000,000)

Account No.**HUMAN SERVICES**

7570-100-181110-50	Social Service Initiative	(318,000)
7570-100-181250-50	Adoption Services for Institutional Children	(160,000)
7570-100-181260-50	Shelters for Battered Women	(131,000)
Grants:		
7570-100-181280-50	Grant to Providence House	(20,000)
Sub-Total Appropriation		<u>15,790,078</u>

99. Management and Administrative Services**Personal Services:**

7570-100-990000-12	Salaries and Wages	(\$2,945,669)
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Materials and Supplies:

7570-100-990000-21	Printing and Office	(10,000)
7570-100-990000-23	Medical Education Rehabilitation	(3,513)
7570-100-990000-24	Household and Clothing	(1,735)

Services Other Than Personal:

7570-100-990000-30	Travel	(20,000)
7570-100-990000-31	Telephone	(95,456)
7570-100-990000-32	Postage	(9,500)
7570-100-990000-33	Insurance	(175,020)
7570-100-990000-36	Professional Services ...	(10,000)
7570-100-990000-38	Other Services	(7,500)

Maintenance and Fixed Charges:

7570-100-990000-41	Maintenance of Equipment	(33,899)
7570-100-990000-45	Rent Central Motor Pool	(73,000)
7570-100-990000-47	Rent Other	(35,000)

Account No.**HUMAN SERVICES****Special Purpose:**

7570-100-991590-50	Contract Auditing..... (	300,000)
7570-100-990000-56	Compensation Awards.. (	6,534)

Sub-Total Appropriation \$3,726,826

Total Appropriation, Division of

Youth and Family Services \$29,183,517

70. Government Direction, Management Control**76. Management and Administration****7500. Division of Management and Budget****99. Management and Administrative Services****Personal Services:**

7500-100-990000-10	Commissioner	(	\$56,000)
7500-100-990000-12	Salaries and Wages.....	(	2,808,620)
7500-100-990000-12	Positions Transferred from Other Agencies	(	46,617)
7500-100-990000-12	New Positions	(	165,680)

Materials and Supplies:

7500-100-990000-21	Printing and Office.....	(	40,763)
7500-100-990000-23	Medical Education Rehabilitation	(	550)
7500-100-990000-24	Household and Clothing (	1,900)	
7500-100-990000-26	Other Materials and Supplies	(	660)

Services Other Than Personal:

7500-100-990000-30	Travel	(	8,960)
7500-100-990000-31	Telephone.....	(	87,808)
7500-100-990000-32	Postage	(	47,831)
7500-100-990000-33	Insurance	(	885)

Account No.**HUMAN SERVICES**

7500-100-990000-34	Data Processing	(398,181)
7500-100-990000-35	Household and Security (	914)
7500-100-990000-36	Professional Services ... (	25,950)
7500-100-990000-38	Other Services	(209,500)
Maintenance and Fixed Charges:		
7500-100-990000-40	Maintenance of Buildings and Grounds	(60)
7500-100-990000-41	Maintenance of Equipment	(9,000)
7500-100-990000-45	Rent Central Motor Pool	(64,000)
7500-100-990000-47	Rent Other	(35,100)
Special Purpose:		
7500-100-995000-50	Information Systems Development	(150,000)
7500-100-995020-50	Nursing Scholarship Program	(270,000)
7500-100-995260-50	Retroactive Cost Studies and Claims	(75,000)
7500-100-995270-50	Computerized Menu Planning	(40,000)
7500-100-995460-50	Crisis Intervention/ Patients Rights Staff Training Program	(360,000)
7500-100-995470-50	Administration of School Programs (C. 18:75B-1 et seq.) ..	(85,000)
7500-100-990000-56	Compensation Awards ..	(8,500)

Account No.

HUMAN SERVICES

7500-100-990000-70 Additions, Improvements and Equipment:
 Improvements-Buildings
 and Grounds (66,000)

Total Appropriation, Division of
Management and Budget \$5,063,479

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Human Services Data Center from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Special Government Services

83. Services to Veterans

7520. Division of Veterans' Services

19. Management and Field Services

Personal Services:

7520-100-190000-12	Salaries and Wages..... (	\$391,160)
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Materials and Supplies:

7520-100-190000-21	Printing and Office..... (	4,000)
7520-100-190000-24	Household and Clothing (	150)

Services Other Than Personal:

7520-100-190000-30	Travel..... (	1,300)
7520-100-190000-31	Telephone..... (	9,910)
7520-100-190000-32	Postage..... (	1,362)
7520-100-190000-38	Other Services..... (	275)

Maintenance and Fixed Charges:

7520-100-190000-41	Maintenance of Equipment..... (	400)
7520-100-190000-45	Rent Central Motor Pool..... (	9,500)
7520-100-190000-47	Rent Other..... (	200)

Grants:

7520-100-195030-63	Veterans' Orphans Fund, Education Grants..... (	50,000)
7520-100-195040-63	Blind Orphans Allowances..... (	60,000)
7520-100-195050-63	Paraplegic and Hemiplegic Veterans' Allowances..... (	170,000)

Total Appropriation,

Division of Veterans' Services	<u>\$698,257</u>
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Account No.

HUMAN SERVICES

**7525. New Jersey Memorial Home for
Disabled Soldiers at Menlo Park**

20. Domiciliary and Treatment Services

Personal Services:

7525-100-200000-12	Salaries and Wages..... (	\$2,412,531)
7525-100-200000-14	Food in Lieu of Cash... (	7,769)

Materials and Supplies:

7525-100-200000-20	Food	(355,357)
7525-100-200000-23	Medical Education Rehabilitation	(111,500)
7525-100-200000-24	Household and Clothing (	2,350)

Services Other Than Personal:

7525-100-200000-36	Professional Services ... (	44,500)
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Maintenance and Fixed Charges:

7525-100-200000-41	Maintenance of Equipment	(1,700)
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Additions, Improvements and Equipment:

7525-100-200000-76	Other Equipment	(3,000)
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Sub-Total Appropriation \$2,938,707

99. Management and Administrative Services

Personal Services:

7525-100-990000-12	Salaries and Wages..... (	\$1,086,880)
7525-100-990000-14	Food in Lieu of Cash... (	2,951)

Materials and Supplies:

7525-100-990000-21	Printing and Office..... (	4,400)
7525-100-990000-22	Vehicular	(5,740)
7525-100-990000-24	Household and Clothing (	37,770)
7525-100-990000-25	Fuel and Utilities	(239,500)

Services Other Than Personal:

7525-100-990000-30	Travel	(1,900)
7525-100-990000-31	Telephone..... (	15,370)

Account No.**HUMAN SERVICES**

7525-100-990000-32	Postage	(2,110)
7525-100-990000-33	Insurance	(7,230)
7525-100-990000-35	Household and Security (	41,300)
7525-100-990000-36	Professional Services ... (	1,650)
7525-100-990000-38	Other Services	(5,150)

Maintenance and Fixed Charges:

7525-100-990000-40	Maintenance of Buildings and Grounds	(21,000)
7525-100-990000-41	Maintenance of Equipment	(6,550)
7525-100-990000-42	Maintenance of Vehicles (	4,000)

Special Purpose:

7525-100-995270-50	Computerized Menu Planning	(15,000)
7525-100-990000-56	Compensation Awards.. (	25,000)

Additions, Improvements and Equipment:

7525-100-990000-74	Vehicular Equipment ... (	15,000)
7525-100-990000-76	Other Equipment	(16,000)

Sub-Total Appropriation \$1,554,501

Total Appropriation, New Jersey Memorial Home
for Disabled Soldiers at Menlo Park \$4,493,208

None of the amount hereinabove for the
New Jersey Memorial Home for Dis-
abled Soldiers at Menlo Park shall be
expended for cleaning and food services
provided by inmates from the State Pri-
son, Rahway.

**7530. New Jersey Memorial Home
for Disabled Soldiers at Vineland****20. Domiciliary and Treatment Services****Personal Services:**

7530-100-200000-12	Salaries and Wages..... (	\$2,646,503)
7530-100-200000-14	Food in Lieu of Cash... (	8,648)

Account No.**HUMAN SERVICES**

Materials and Supplies:		
7530-100-200000-20	Food	(287,324)
7530-100-200000-23	Medical Education	
	Rehabilitation	(34,000)
7530-100-200000-24	Household and Clothing	(1,000)
Services Other Than Personal:		
7530-100-20000-36	Professional Services ...	(31,500)
Additions, Improvements and Equipment:		
7530-100-200000-76	Other Equipment	(1,000)
Sub-Total Appropriation		<u>\$3,009,975</u>

99. Management and Administrative Services

Personal Services:		
7530-100-990000-12	Salaries and Wages.....	(\$1,038,246)
7530-100-990000-14	Food in Lieu of Cash...	(748)
Materials and Supplies:		
7530-100-990000-21	Printing and Office.....	(4,400)
7530-100-990000-22	Vehicular	(7,300)
7530-100-990000-24	Household and Clothing	(35,675)
7530-100-990000-25	Fuel and Utilities	(450,197)
Services Other Than Personal:		
7530-100-990000-30	Travel	(3,700)
7530-100-990000-31	Telephone.....	(8,200)
7530-100-990000-32	Postage	(1,760)
7530-100-990000-33	Insurance	(10,688)
7530-100-990000-35	Household and Security	(41,000)
7530-100-990000-36	Professional Services ...	(500)
7530-100-990000-38	Other Services	(5,875)
Maintenance and Fixed Charges:		
7530-100-990000-40	Maintenance of Buildings and Grounds	(26,000)
7530-100-990000-41	Maintenance of Equipment	(5,250)

Account No.**HUMAN SERVICES**

7530-100-990000-42	Maintenance of Vehicles (	4,000)
7530-100-990000-47	Rent Other	300)

Special Purpose:

7530-100-995270-50	Computerized Menu Planning	15,000)
7530-100-990000-56	Compensation Awards ..	20,000)

Additions, Improvements and Equipment:

7530-100-990000-70	Improvements-Buildings and Grounds	12,000)
7530-100-990000-76	Other Equipment	7,000)

Sub-Total Appropriation \$1,697,839

Total Appropriation, New Jersey
Memorial Home for Disabled Soldiers
at Vineland \$4,707,814

Total Appropriation,
Services to Veterans \$9,899,279

Total Appropriation,
Department of Human Services \$678,075,539

Balances on hand as of June 30, 1980 of
funds held for the benefit of patients in
the several institutions, and such funds
as may be received, are hereby appropri-
ated for the use of such patients.

Revenues representing additional receipts to the General Fund from charges to Residents trust accounts for maintenance costs are hereby appropriated for use as Personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$25.00 per month for any eligible resident of an institution; and provided, further, that the total amount herein for such allowances shall not exceed \$854,000.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

The unexpended balances as of June 30, 1980 of funds received by the several institutions representing rental of garages, and such funds as may be received during fiscal year 1980-81, are hereby appropriated for the repair and maintenance of existing garages and for construction of additional garages by such institutions.

So much of the sums received by the various State institutions from payments which represent the State share of medical assistance, not otherwise anticipated for skilled nursing facilities, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance (C30:4D-1 et seq.).

The annual State plan for implementing Title XX of the Social Security Act shall be submitted to the Legislature at least 120 days prior to its implementation date.

Account No.

HUMAN SERVICES

Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below shall first be charged to the State Lottery Fund:

Operation of State
 psychiatric hospitals .. (\$25,286,009)
Operation of schools for
 the mentally retarded .. (46,672,226)
Operation of homes for
 disabled veterans (5,745,739)

DEPARTMENT OF INSURANCE
Economic Planning, Development and Security

52. Economic Regulation

3110. Division of Enforcement and Licensing

01. Licensing and Enforcement

Personal Services:	
3110-100-010000-12	Salaries and Wages..... (\$1,057,939)
Materials and Supplies:	
3110-100-010000-21	Printing and Office..... (25,000)
3110-100-010000-24	Household and Clothing (500)
Services Other Than Personal:	
3110-100-010000-30	Travel (69,000)
3110-100-010000-31	Telephone..... (11,018)
3110-100-010000-32	Postage (32,000)
3110-100-010000-34	Data Processing (78,000)
3110-100-010000-38	Other Services (2,000)
Maintenance and Fixed Charges:	
3110-100-010000-41	Maintenance of Equipment (1,500)
Additions, Improvements and Equipment:	
3110-100-010000-76	Other Equipment (2,500)
Sub-Total Appropriation <u>\$1,279,457</u>	
3110-100-010000-00	Receipts derived from fines and penalties, in excess of \$40,000, are hereby appropri- ated to the Department for the sole purpose of defraying the cost of con- ducting investigations.

3120. Division of Actuarial Services

02. Actuarial Services

Personal Services:

3120-100-020000-12	Salaries and Wages..... (	\$966,228)
3120-100-020000-12	New Positions (	42,367)

Materials and Supplies:

3120-100-020000-21	Printing and Office..... (	13,000)
3120-100-020000-24	Household and Clothing (	600)

Services Other Than Personal:

3120-100-020000-30	Travel (	5,000)
3120-100-020000-31	Telephone..... (	11,509)
3120-100-020000-32	Postage..... (	4,500)
3120-100-020000-34	Data Processing (	109,000)
3120-100-020000-36	Professional Services ... (	35,000)
3120-100-020000-38	Other Services (	3,300)

Maintenance and Fixed Charges:

3120-100-020000-41	Maintenance of Equipment (	1,500)
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Additions, Improvements and Equipment:

3120-100-020000-76	Other Equipment (	2,100)
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Sub-Total Appropriation \$1,194,104

3120-100-020010-50 The unexpended balance as of June 30, 1980, in the account Life and Health Insurance Policy Language Simplification Act (PL 1979,c. 167) is hereby appropriated for the same purpose.

3130. Real Estate Commission

03. Regulation of the Real Estate Industry

Personal Services:

3130-100-030000-11	Real Estate Commissioners (7 @ \$7000)	(\$49,000)
3130-300-030000-12	Salaries and Wages.....	(487,712)

Materials and Supplies:

3130-100-030000-21	Printing and Office	(20,000)
3130-100-030000-24	Household and Clothing (	400)

Services Other Than Personal:

3130-100-030000-30	Travel	(12,500)
3130-100-030000-31	Telephone.....	(27,944)
3130-100-030000-32	Postage	(35,000)
3130-100-030000-34	Data Processing	(43,000)
3130-100-030000-35	Household and Security (	100)
3130-100-030000-36	Professional Services ...	(4,000)
3130-100-030000-38	Other Services	(1,700)

Maintenance and Fixed Charges:

3130-100-030000-41	Maintenance of Equipment	(1,500)
3130-100-030000-45	Rent Central Motor Pool	(5,200)
3130-100-030000-47	Rent Other.....	(100)

Additions, Improvements and Equipment:

3130-100-030000-70	Improvements-Buildings and Grounds	(1,000)
3130-100-030000-76	Other Equipment	(4,200)

Sub-Total Appropriation \$693,356

Receipts from the investigation of out-of-State land sales are hereby appropriated for the conduct of such investigations.

There are hereby appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

Account No.**INSURANCE****3150. Division of Administration****99. Management and Administrative Services****Personal Services:**

3150-100-990000-10	Commissioner	(	\$56,000)
3150-100-990000-12	Salaries and Wages.....	(	1,325,227)

Materials and Supplies:

3150-100-990000-21	Printing and Office.....	(	60,000)
3150-100-990000-23	Medical Education Rehabilitation	(	300)
3150-100-990000-24	Household and Clothing	(	1,200)

Services Other Than Personal:

3150-100-990000-30	Travel	(	20,000)
3150-100-990000-31	Telephone.....	(	27,200)
3150-100-990000-32	Postage	(	7,100)
3150-100-990000-33	Insurance	(	101)
3150-100-990000-34	Data Processing	(	15,000)
3150-100-990000-36	Professional Services ...	(	30,000)
3150-100-990000-38	Other Services	(	50,000)

Maintenance and Fixed Charges:

3150-100-990000-41	Maintenance of Equipment	(	5,000)
3150-100-990000-45	Rent Central Motor Pool	(	6,000)
3150-100-990000-47	Rent Other.....	(	13,500)

Special Purpose:

3150-100-990000-56	Compensation Awards..	(	20,000)
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Additions, Improvements and Equipment:

3150-100-990000-70	Improvements-Buildings and Grounds	(	750)
3150-100-990000-76	Other Equipment	(	15,000)

Sub-Total Appropriation \$1,652,378

Total Appropriation,

Department of Insurance \$4,819,295

Account No.

INSURANCE

3150-442-990000-00 A sum, not to exceed \$250,000, is hereby appropriated from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13).

Account No.

DEPARTMENT OF LABOR AND INDUSTRY

Economic Planning, Development and Security

51..Economic Planning and Development

4565. Division of Administration

99. Management and Administrative Services

Personal Services:

4565-100-990000-10	Commissioner	(	\$56,000)
4565-100-990000-12	Salaries and Wages.....	(	520,183)

Materials and Supplies:

4565-100-990000-21	Printing and Office.....	(	1,500)
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Services Other Than Personal:

4565-100-990000-30	Travel	(	1,200)
4565-100-990000-31	Telephone.....	(	24,928)
4565-100-990000-32	Postage	(	1,557)
4565-100-990000-33	Insurance	(	1,131)
4565-100-990000-34	Data Processing	(	20,300)
4565-100-990000-38	Other Services	(	37,800)

Maintenance and Fixed Charges:

4565-100-990000-41	Maintenace of Equipment	(	2,500)
4565-100-990000-45	Rent Central Motor Pool	(	6,000)
4565-100-990000-47	Rent Other.....	(	800)

Additions, Improvements and Equipment:

4565-100-990000-76	Other Equipment	(	3,000)
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Sub-Total Appropriation \$676,899

There are hereby appropriated as a revolving fund, the receipts derived from services rendered by the Public Services Data Processing Center, and the unexpended balance of such receipts, as of June 30, 1980, for the purpose of operating the Public Services Data Processing Center, including placement of and purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Public Services Data Processing Center, from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

4570. Division of Planning and Research

18. Planning and Research

Personal Services:

4570-100-180000-12 Salaries and Wages..... (\$332,684)

Materials and Supplies:

4570-100-180000-21 Printing and Office..... (5,000)

Services Other Than Personal:

4570-100-180000-30 Travel (3,000)

4570-100-180000-31 Telephone..... (7,300)

4570-100-180000-32 Postage..... (10,575)

4570-100-180000-34 Data Processing (20,020)

4570-100-180000-38 Other Services (1,200)

Maintenance and Fixed Charges:

4570-100-180000-41 Maintenance of
Equipment (850)

Special Purpose:

4570-0100-185000-50 Statistical Re-
porting (State
Share) (44,075)

4570-100-185010-50 Census Information
Center (99,500)

Sub-Total Appropriation \$524,204

4590. Division of Economic Development

20. Economic Expansion and Growth

Personal Services:

4590-100-200000-12 Salaries and Wages..... (\$1,006,511)

Materials and Supplies:

4590-100-200000-21 Printing and Office..... (60,000)

Services Other Than Personal:

4590-100-200000-30 Travel (15,000)

4590-100-200000-31 Telephone..... (73,700)

4590-100-200000-32 Postage (24,000)

4590-100-200000-34 Data Processing (15,000)

4590-100-200000-38 Other Services (500,000)

Maintenance and Fixed Charges:

4590-100-200000-40 Maintenance of
Buildings and
Grounds (500)

4590-100-200000-41 Maintenance of
Equipment (2,000)

4590-100-200000-44 Rent Buildings
and Grounds (40,000)

4590-100-200000-45 Rent Central
Motor Pool (3,325)

4590-100-200000-47 Rent Other..... (4,000)

Special Purpose:

4590-100-200020-50 Office of Tech-
nical Innovations (190,000)

4590-100-200060-50 State Office,
World Trade
Center (27,000)

4590-100-200070-50 Jobs Transportation (200,000)

4590-100-200090-50 N.J. Motion Picture
and Television
Development Com-
mission (229,000)

4590-100-205000-50 Economic Development
Assistance Act
of 1966 (100,000)

4590-100-205090-50 International Trade
Promotion (424,700)

Account No.

LABOR AND INDUSTRY

Grants:

4590-100-200810-63 Customized Training ... (500,000)

Sub-Total Appropriation \$3,414,736

4591. Division of Travel and Tourism

24. Travel and Tourism

Special Purpose:

4591-100-240010-50 Travel and Tourism Promotion (\$1,355,000)

Sub-Total Appropriation \$1,355,000

Total Appropriation, Economic Planning
and Development \$5,970,839

The amounts hereinabove for Economic expansion and growth and Travel and tourism program classifications are hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

4590-100-200000-00 The unexpended balance as of June 30,
4591-100-240000-00 1980 in the Economic expansion and growth and Travel and tourism program classifications are hereby appropriated.

52. Economic Regulation

4550. Division of Workplace Standards

11. Promulgation and Licensing of Workplace Standards

Personal Services:

4550-100-110000-12 Salaries and Wages..... (\$331,142)

Account No.**LABOR AND INDUSTRY**

Materials and Supplies:		
4550-100-110000-21	Printing and Office	(15,560)
Services Other Than Personal:		
4550-100-110000-30	Travel	(1,510)
4550-100-110000-31	Telephone	(2,400)
4550-100-110000-32	Postage	(9,000)
4550-100-110000-34	Data Processing	(69,000)
4550-100-110000-36	Professional Services . . .	(500)
4550-100-110000-38	Other Services	(1,635)
Maintenance and Fixed Charges:		
4550-100-110000-41	Maintenance of Equipment	(200)
4550-100-110000-45	Rent Central Motor Pool	(2,810)
Special Purpose:		
4550-100-110010-50	Carnival Amusement Ride Safety Advisory Board	(1,650)
Additions, Improvements and Equipment:		
4550-100-110000-76	Other Equipment	(3,000)
Sub-Total Appropriation		<u>\$438,407</u>

12. Enforcement of Workplace Standards

Personal Services:		
4550-100-120000-12	Salaries and Wages	(\$2,069,417)
Materials and Supplies:		
4550-100-120000-21	Printing and Office	(19,490)
4550-100-120000-24	Household and Clothing (	1,800)
4550-100-120000-26	Other Materials and Supplies	(400)
Services Other Than Personal:		
4550-100-120000-30	Travel	(75,490)
4550-100-120000-31	Telephone	(50,900)
4550-100-120000-32	Postage	(54,271)
4550-100-120000-34	Data Processing	(13,000)
4550-100-120000-36	Professional Services . . .	(5,325)
4550-100-120000-38	Other Services	(10,000)

Account No.**LABOR AND INDUSTRY**

	Maintenance and Fixed Charges:	
4550-100-120000-41	Maintenance of Equipment	(2,530)
4550-100-120000-45	Rent Central Motor Pool	(90,890)
	Special Purpose:	
4550-100-125000-50	On Site Consultation (State Share)	(95,000)
4550-100-125020-50	Mine Safety Training Act (State Share)	(36,920)
4550-100-120000-56	Compensation Awards..	(8,632)
	Additions, Improvements and Equipment:	
4550-100-120000-70	Improvements-Buildings and Grounds	(2,500)
4550-100-120000-76	Other Equipment	(11,400)
	Sub-Total Appropriation	<u>\$2,547,965</u>

Total Appropriation,
Economic Regulation \$2,986,372

4550-440-124000-00 There are hereby appropriated out of the
4550-440-124010-00 Wage and Hour Trust Fund and the
Prevailing Wage Act Trust Fund such
sums as may be necessary for payments.

Receipts in excess of those anticipated
from fees charged by the Division of
Workplace Standards are hereby
appropriated.

53. Economic Assistance and Security
4510. Division of Unemployment Insurance
01. Unemployment Insurance

	Special Purpose:	
4510-100-010040-50	Implementation of Wage Reporting Act (S-285)	(\$360,000)
	Sub-Total Appropriation	<u>\$360,000</u>

**4520. Bureaus of State and Private
Plans-Disability Insurance**

03. State Disability Insurance Plan

Personal Services:

4520-100-030000-12 Salaries and Wages..... (\$2,977,785)

Materials and Supplies:

4520-100-030000-21 Printing and Office..... (96,625)

Services Other Than Personal:

4520-100-030000-30 Travel (16,400)

4520-100-030000-31 Telephone..... (39,358)

4520-100-030000-32 Postage (138,000)

4520-100-030000-33 Insurance (107)

4520-100-030000-34 Data Processing (208,109)

4520-100-030000-36 Professional Services ... (50,000)

4520-100-030000-38 Other Services (4,000)

Maintenance and Fixed Charges:

4520-100-030000-40 Maintenance of
Buildings and
Grounds (1,000)

4520-100-030000-41 Maintenance of
Equipment (3,750)

4520-100-030000-44 Rent Buildings
and Grounds (163,717)

4520-100-030000-45 Rent Central
Motor Pool (17,735)

4520-100-030000-47 Rent Other (12,000)

Additions, Improvements and Equipment:

4520-100-030000-76 Other Equipment (2,000)

Sub-Total Appropriation \$3,730,586

04. Private Disability Insurance Plan

Personal Services:

4520-100-040000-12 Salaries and Wages (\$1,294,846)

Materials and Supplies:

4520-100-040000-21 Printing and Office (15,120)

Services Other Than Personal:

4520-100-040000-30 Travel (235)
 4520-100-040000-31 Telephone (27,340)
 4520-100-040000-32 Postage (80,690)
 4520-100-040000-34 Data Processing (18,962)
 4520-100-040000-36 Professional Services . . . (1,000)
 4520-100-040000-38 Other Services (300)

Maintenance and Fixed Charges:

4520-100-040000-40 Maintenance of
Buildings and
Grounds (500)
 4520-100-040000-41 Maintenance of
Equipment (2,168)
 4520-100-040000-44 Rent Buildings
and Grounds (41,641)
 4520-100-040000-45 Rent Central
Motor Pool (7,960)
 4520-100-040000-47 Rent Other (21,400)

Additions, Improvements and Equipment:

4520-100-040000-76 Other Equipment (1,200)

Sub-Total Appropriation \$1,513,362

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are hereby appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability insurance program and such sums as may be necessary to pay disability benefits.

4525. Division of Workers Compensation

05. Worker's Compensation

Personal Services:

4525-100-050000-12 Salaries and Wages (\$2,718,890)

Materials and Supplies:

4525-100-050000-21 Printing and Office (72,762)

4525-100-050000-23 Medical Education
Rehabilitation (1,100)

4525-100-050000-24 Household and Clothing (900)

4525-100-050000-26 Other Materials
and Supplies (250)

Services Other Than Personal:

4525-100-050000-30 Travel (28,000)

4525-100-050000-31 Telephone (59,666)

4525-100-050000-32 Postage (82,253)

4525-100-050000-34 Data Processing (10,000)

4525-100-050000-35 Household and Security (100)

4525-100-050000-36 Professional Services . . (1,000)

4525-100-050000-38 Other Services (6,000)

Maintenance and Fixed Charges:

4525-100-050000-40 Maintenance of
Buildings and
Grounds (1,500)

4525-100-050000-41 Maintenance of
Equipment (9,000)

4525-100-050000-45 Rent Central
Motor Pool (18,000)

4525-100-050000-47 Rent Other (2,000)

Special Purpose:

4525-100-050000-56 Compensation Awards . . (25,000)

Additions, Improvements and Equipment:

4525-100-050000-70 Improvements-Buildings
and Grounds (1,000)

4525-100-050000-76 Other Equipment (3,000)

Sub-Total Appropriation \$3,040,421

4530. Division of Special Compensation

06. Special Compensation Fund

Personal Services:

4530-100-060000-12	Salaries and Wages..... (	\$293,997)
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Materials and Supplies:

4530-100-060000-21	Printing and Office..... (	2,200)
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4530-100-060000-26	Other Materials and Supplies (	450)
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Services Other Than Personal:

4530-100-060000-30	Travel (	750)
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4530-100-060000-31	Telephone..... (	1,601)
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4530-100-060000-32	Postage (	13,500)
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4530-100-060000-34	Data Processing (	5,000)
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4530-100-060000-36	Professional Services ... (	3,000)
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4530-100-060000-38	Other Services (	375,000)
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Maintenance and Fixed Charges:

4530-100-060000-40	Maintenance of Buildings and Grounds (	200)
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4530-100-060000-41	Maintenance of Equipment (	135)
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4530-100-060000-44	Rent Buildings and Grounds (	7,200)
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4530-100-060000-45	Rent Central Motor Pool (	7,000)
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4530-100-060000-47	Rent Other (	800)
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Sub-Total Appropriation	<u>\$710,833</u>
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Total Appropriation,

Economic Assistance and Security	<u>\$9,355,202</u>
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Notwithstanding the \$12,500 limitation (RS 34:15-95), the amount hereinabove for Special Compensation Fund shall be payable out of such Fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

The State Treasurer is hereby empowered and directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1980 (RS 34:15-94).

54. Manpower and Employment Services

4535. Division of Vocational Rehabilitation Services

07. Vocational Rehabilitation Services

Personal Services:

4535-100-070000-12 Salaries and Wages (\$1,200,952)

Materials and Supplies:

4535-100-070000-21 Printing and Office (10,000)
4535-100-070000-24 Household and Clothing (250)

Services Other Than Personal:

4535-100-070000-30 Travel (21,150)
4535-100-070000-31 Telephone (30,700)
4535-100-070000-32 Postage (16,000)
4535-100-070000-34 Data Processing (35,700)
4535-100-070000-35 Household and Security (500)
4535-100-070000-36 Professional Services . . . (17,200)
4535-100-070000-38 Other Services (5,000)

Maintenance and Fixed Charges:

4535-100-070000-40 Maintenance of
Buildings and
Grounds (500)

Account No.**LABOR AND INDUSTRY**

4535-100-070000-41	Maintenance of Equipment	(1,000)
4535-100-070000-45	Rent Central Motor Pool	(3,500)
4535-100-070000-47	Rent Other	(3,000)

Special Purpose:

4535-100-070030-50	Services to Clients (State Share)	(2,595,000)
4535-100-070060-50	Sheltered Workshop Support (State Share)	(2,975,000)

Additions, Improvements and Equipment:

4535-100-070000-76	Other Equipment	(8,000)
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Sub-Total Appropriation \$6,923,452

The sum hereinabove for the Vocational rehabilitation services program classification shall be available for the payment of obligations applicable to prior fiscal years.

The amount provided hereinabove for Sheltered workshop support (State share) shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such program.

4538. Division of the Deaf**23. Services for the Deaf****Personal Services:**

4538-100-230000-12	Salaries and Wages	(\$99,326)
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Materials and Supplies:

4538-100-230000-21	Printing and Office	(9,450)
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Services Other Than Personal:

4538-100-230000-30	Travel	(2,750)
4538-100-230000-31	Telephone	(8,498)

Account No.**LABOR AND INDUSTRY**

4538-100-230000-32	Postage	(8,250)
4538-100-230000-34	Data Processing	(4,500)
4538-100-230000-36	Professional Services ...	(5,975)
4538-100-230000-38	Other Services	(3,000)

Maintenance and Fixed Charges:

4538-100-230000-41	Maintenance of Equipment	(500)
4538-100-230000-44	Rent Buildings and Grounds	(1,150)
4538-100-230000-45	Rent Central Motor Pool	(2,400)

Special Purpose:

4538-100-230010-50	Services to Deaf Clients	(35,000)
4538-100-230020-50	Advisory Council on the Deaf	(1,500)

Additions, Improvements and Equipment:

4538-100-230000-76	Other Equipment	(2,000)
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Sub-Total Appropriation \$184,299

4540. Work Incentive Programs**06. Work Incentive Program****Special Purpose:**

4540-100-080010-50	Work Incentive (State Share)	(\$722,000)
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Sub-Total Appropriation \$722,000

The amount hereinabove for the Work incentive program is hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

4555. Public Employment Relations Commission

16. Public Sector Labor Relations

Personal Services:

4555-100-160000-12 Salaries and Wages (\$1,002,077).

Materials and Supplies:

4555-100-160000-21 Printing and Office (13,100)

Services Other Than Personal:

4555-100-160000-30 Travel (22,850)

4555-100-160000-31 Telephone (23,966)

4555-100-160000-32 Postage (10,430)

4555-100-160000-34 Data Processing (6,300)

4555-100-160000-35 Household and Security (4,900)

4555-100-160000-36 Professional Services . . (186,850)

4555-100-160000-38 Other Services (8,500)

Maintenance and Fixed Charges:

4555-100-160000-40 Maintenance of
Buildings and
Grounds (500)

4555-100-160000-41 Maintenance of
Equipment (800)

4555-100-160000-45 Rent Central
Motor Pool (9,000)

4555-100-160000-47 Rent Other (250)

Additions, Improvements and Equipment:

4555-100-160000-76 Other Equipment (2,500)

Sub-Total Appropriation \$1,292,023

Notwithstanding the provisions of C34:

13A-1 et seq., the cost of the fact finding shall be borne equally by the public employer and the exclusive employee representative.

Of the sum provided for the Public sector, an amount of \$48,000 shall be provided for the annual salary of the Chairman of the Public Employee Relations Commission.

Account No.**LABOR AND INDUSTRY****4560. State Board Mediation****17. Private Sector Labor Relations****Personal Services:**

4560-100-170000-11	Board Members (7) (	\$10,500)
4560-100-170000-12	Salaries and Wages (	279,638)

Materials and Supplies:

4560-100-170000-21	Printing and Office (	3,925)
4560-100-170000-24	Household and Clothing (	175)

Services Other Than Personal:

4560-100-170000-30	Travel (	8,300)
4560-100-170000-31	Telephone (	8,277)
4560-100-170000-32	Postage (	1,540)
4560-100-170000-38	Other Services (	2,350)

Maintenance and Fixed Charges:

4560-100-170000-41	Maintenance of Equipment (	550)
4560-100-170000-45	Rent Central Motor Pool (	4,500)

Additions, Improvements and Equipment:

4560-100-170000-76	Other Equipment (	5,000)
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Sub-Total Appropriation \$324,755

Total Appropriation,

Manpower and Employment Services \$9,446,529

4535-100-070000-00	The unexpended balance as of June 30,
4538-100-230000-00	1980 in this account is hereby appropri-
4540-100-080000-00	ated; provided, however, that the
4555-100-160000-00	unexpended balance for the vocational
4560-100-170000-00	rehabilitation services program classi-
	fication shall not exceed \$300,000.

Total Appropriation,

Department of Labor and Industry \$27,758,942

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

11. Vehicular Safety

1110. Division of Motor Vehicles

01. Licensing and Registration

Personal Services:

1110-100-010000-12 Salaries and Wages..... (\$4,268,795)

Materials and Supplies:

1110-100-010000-21 Printing and Office..... (720,000)

1110-100-010000-23 Medical Education
Rehabilitation (50)

1110-100-010000-24 Household and Clothing (6,000)

1110-100-010000-26 Other Materials
and Supplies (1,480,000)

Services Other Than Personal:

1110-100-010000-30 Travel (1,000)

1110-100-010000-31 Telephone..... (99,267)

1110-100-010000-32 Postage (2,057,000)

1110-100-010000-33 Insurance (4,279)

1110-100-010000-34 Data Processing (2,368,035)

1110-100-010000-35 Household and Security (9,000)

1110-100-010000-36 Professional Services ... (285)

1110-100-010000-38 Other Services (1,000)

Maintenance and Fixed Charges:

1110-100-010000-41 Maintenance of
Equipment (55,000)

1110-100-010000-45 Rent Central
Motor Pool (10,000)

Special Purpose:

1110-100-010000-56 Compensation Awards.. (10,000)

Additions, Improvements and Equipment:

1110-100-010000-76 Other Equipment (88,660)

Sub-Total Appropriation \$11,178,371

Account No.**LAW AND PUBLIC SAFETY**

1110-100-010000-00 In addition to the amounts hereinabove, there are hereby appropriated from driver license and motor vehicle fees such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25).

02. Vehicle Control**Personal Services:**

1110-100-020000-12	Salaries and Wages.....	(\$10,480,954)
1110-100-020000-12	Positions Established From Lump Sum Appropriation	(58,266)

Materials and Supplies:

1110-100-020000-21	Printing and Office.....	(235,972)
1110-100-020000-22	Vehicular	(500)
1110-100-020000-23	Medical Education Rehabilitation	(150)
1110-100-020000-24	Household and Clothing	(80,000)
1110-100-020000-25	Fuel and Utilities	(373,870)
1110-100-020000-26	Other Materials and Supplies	(510)

Services Other Than Personal:

1110-100-020000-30	Travel	(14,000)
1110-100-020000-31	Telephone.....	(48,500)
1110-100-020000-32	Postage	(76,930)
1110-100-020000-33	Insurance	(70,732)
1110-100-020000-34	Data Processing	(65,779)
1110-100-020000-35	Household and Security	(9,400)
1110-100-020000-36	Professional Services ...	(220)
1110-100-020000-38	Other Services	(200)

Maintenance and Fixed Charges:

1110-100-020000-40	Maintenance of Buildings and Grounds	(8,950)
1110-100-020000-41	Maintenance of Equipment	(9,000)
1110-100-020000-45	Rent Central Motor Pool	(48,689)

Account No.**LAW AND PUBLIC SAFETY**

Special Purpose:	
1110-100-026660-50	Vehicle Reinspection Program (497,898)
1110-100-020000-56	Compensation Awards.. (40,000)
Additions, Improvements and Equipment:	
1110-100-020000-70	Improvements-Buildings and Grounds (250,000)
1110-100-020000-76	Other Equipment (9,000)
Sub-Total Appropriation <u>\$12,379,520</u>	

03. Driver Control

Personal Services:	
1110-100-030000-12	Salaries and Wages (\$3,035,446)
Materials and Supplies:	
1110-100-030000-21	Printing and Office (100,000)
1110-100-030000-23	Medical Education Rehabilitation (500)
Services Other Than Personal:	
1110-100-030000-30	Travel (8,100)
1110-100-030000-31	Telephone (84,239)
1110-100-030000-32	Postage (99,118)
1110-100-030000-34	Data Processing (230,225)
1110-100-030000-36	Professional Services . . . (16,570)
1110-100-030000-38	Other Services (200)
Maintenance and Fixed Charges:	
1110-100-030000-41	Maintenance of Equipment (3,875)
1110-100-030000-45	Rent Central Motor Pool (6,550)
Special Purpose:	
1110-100-030010-50	Transfer to an applicant State department for State share of cost of highway safety projects which qualify for no less than 70% Federal government matching.. (120,000)

Account No.**LAW AND PUBLIC SAFETY**

1110-100-030000-56 Compensation Awards . . (17,000)

Sub-Total Appropriation \$3,721,823

1110-100-030010-50 The unexpended balance in the Transfer to an applicant State department for the State share of the cost of highway safety projects account as of June 30, 1980 is hereby appropriated for such projects.

99. Management and Administrative Services**Personal Services:**

1110-100-990000-12 Salaries and Wages (\$1,876,534)

Materials and Supplies:

1110-100-990000-21 Printing and Office (25,000)

1110-100-990000-23 Medical Education
Rehabilitation (300)

1110-100-990000-24 Household and Clothing (2,000)

1110-100-990000-25 Fuel and Utilities (3,555)

Services Other Than Personal:

1110-100-990000-30 Travel (1,500)

1110-100-990000-31 Telephone (31,163)

1110-100-990000-32 Postage (10,339)

1110-100-990000-33 Insurance (366)

1110-100-990000-35 Household and Security (55,000)

1110-100-990000-36 Professional Services . . . (125)

1110-100-990000-38 Other Services (21,640)

Maintenance and Fixed Charges:

1110-100-990000-40 Maintenance of
Buildings and
Grounds (250)

1110-100-990000-41 Maintenance of
Equipment (15,900)

Account No.**LAW AND PUBLIC SAFETY**

1110-100-990000-45	Rent Central Motor Pool	(20,000)
1110-100-990000-47	Rent Other	(6,300)

Special Purpose:

1110-100-990030-50	System Evaluation and Improvement	(1,000,000)
1110-100-990040-50	Implement revisions to motor vehicle statutes recommended by motor vehicle study commission	(500,000)
1110-100-990000-56	Compensation Awards..	(2,000)

Additions, Improvements and Equipment:

1110-100-990000-76	Other Equipment	(27,500)
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Sub-Total Appropriation \$3,599,472

1110-100-990040-50 The unexpended balance as of June 30, 1980, in the account Implement color photograph driver license program (PL 1979, c. 262) is hereby appropriated for the same purpose.

1110-100-990000-00 Receipts derived pursuant to PL 1979, c. 262, with respect to motor vehicle driver licenses with color photographs are hereby appropriated to defray the cost of operation.

Such additional sums as may be necessary for the implementation of PL 1977, c. 23 through 29, not to exceed \$700,000, are hereby appropriated from receipts pursuant to such chapters.

1110-100-990030-50 The unexpended balance as of June 30, 1980 in the System evaluation and improvement account is hereby appropriated for the same purpose.

Account No.**LAW AND PUBLIC SAFETY****1140. Bureau of Security Responsibility****04. Security Responsibility****Personal Services:**

1140-100-040000-12 Salaries and Wages..... (\$1,793,569)

Materials and Supplies:

1140-100-040000-21 Printing and Office..... (69,563)

Services Other Than Personal:

1140-100-040000-31 Telephone..... (22,376)

1140-100-040000-32 Postage (168,603)

1140-100-040000-33 Insurance (62)

1140-100-040000-34 Data Processing (624,898)

1140-100-040000-38 Other Services (75)

Maintenance and Fixed Charges:

1140-100-040000-41 Maintenance of
Equipment (3,500)

1140-100-040000-44 Rent Buildings
and Grounds (259,662)

Special Purpose:

1140-100-040000-56 Compensation Awards.. (8,272)

Additions, Improvements and Equipment:

1140-100-040000-76 Other Equipment (5,000)

Sub-Total Appropriation \$2,955,580

The amount hereinabove to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (C39:6-58), and any receipts in excess of the amount hereinabove, are appropriated to defray additional cost of administration of the Security Responsibility program.

Account No.**LAW AND PUBLIC SAFETY****1150. Unsatisfied Claim and
Judgement Fund Board****05. Unsatisfied Claims**

Personal Services:		
1150-100-050000-12	Salaries and Wages..... (	\$264,303)
Materials and Supplies:		
1150-100-050000-21	Printing and Office..... (	2,500)
Services Other Than Personal:		
1150-100-050000-30	Travel	(100)
1150-100-050000-31	Telephone..... (	7,000)
1150-100-050000-32	Postage	(5,879)
1150-100-050000-38	Other Services	(400)
Maintenance and Fixed Charges:		
1150-100-050000-40	Maintenance of Buildings and Grounds	(300)
1150-100-050000-41	Maintenance of Equipment	(3,000)
1150-100-050000-44	Rent Buildings and Grounds	(22,538)
Sub-Total Appropriation		<u>\$306,020</u>
Total Appropriation, Vehicular Safety		<u>\$34,140,786</u>

The amount hereinabove for Unsatisfied Claims is hereby appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are hereby appropriated out of such Fund additional sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer the program (C39:6-62 et seq.).

Account No.**LAW AND PUBLIC SAFETY****12. Law Enforcement****1020. Division of Criminal Justice****09. Criminal Justice****Personal Services:**

1020-100-090000-12	Salaries and Wages..... (	\$3,826,123)
1020-100-090000-12	Positions Converted (	397,094)

Materials and Supplies:

1020-100-090000-21	Printing and Office..... (	142,329)
1020-100-090000-22	Vehicular (	15,000)
1020-100-090000-23	Medical Education	
	Rehabilitation (	12,000)
1020-100-090000-24	Household and Clothing (	10,000)

Services Other Than Personal:

1020-100-090000-30	Travel (	76,103)
1020-100-090000-31	Telephone..... (	166,200)
1020-100-090000-32	Postage (	20,000)
1020-100-090000-33	Insurance (	240)
1020-100-090000-34	Data Processing (	44,098)
1020-100-090000-35	Household and Security (	60,000)
1020-100-090000-36	Professional Services ... (	93,610)
1020-100-090000-38	Other Services (	4,625)

Maintenance and Fixed Charges:

1020-100-090000-40	Maintenance of	
	Buildings and	
	Grounds (	500)
1020-100-090000-41	Maintenance of	
	Equipment (	8,500)
1020-100-090000-42	Maintenance of Vehicles (	9,272)
1020-100-090000-45	Rent Central	
	Motor Pool (	246,690)
1020-100-090000-47	Rent Other..... (	24,407)

Special Purpose:

1020-100-095020-50	Expenses of State	
	Grand Jury (	135,000)

Account No.**LAW AND PUBLIC SAFETY****Additions, Improvements and Equipment:**

1020-100-090000-74	Vehicular Equipment ... (	18,000)
1020-100-090000-76	Other Equipment (	12,000)

Sub-Total Appropriation \$5,321,791

1020-100-095020-50 The unexpended balance as of June 30, 1980, in the Expenses of State Grand Jury account is hereby appropriated for the same purpose.

1020-300-090000-00 The unexpended balance as of June 30, 1980, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are hereby appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1040. Police Training Commission**10. Police Training Commission****Personal Services:**

1040-100-100000-12	Salaries and Wages..... (	\$448,591)
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Materials and Supplies:

1040-100-100000-21	Printing and Office..... (	8,565)
1040-100-100000-22	Vehicular (	6,426)
1040-100-100000-23	Medical Education	
	Rehabilitation (	1,250)

Account No.**LAW AND PUBLIC SAFETY**

1040-100-100000-24	Household and Clothing (	120)
1040-100-100000-26	Other Materials and Supplies	(150)

Services Other Than Personal:

1040-100-100000-30	Travel	(2,855)
1040-100-100000-31	Telephone	(5,200)
1040-100-100000-32	Postage	(3,700)
1040-100-100000-33	Insurance	(11,855)
1040-100-100000-34	Data Processing	(4,686)
1040-100-100000-36	Professional Services . . .	(900)
1040-100-100000-38	Other Services	(2,960)

Maintenance and Fixed Charges:

1040-100-100000-41	Maintenance of Equipment	(1,050)
1040-100-100000-42	Maintenance of Vehicles (	2,650)
1040-100-100000-47	Rent Other	(2,000)

Additions, Improvements and Equipment:

1040-100-100000-74	Vehicular Equipment . . .	(9,115)
1040-100-100000-76	Other Equipment	(3,547)

Sub-Total Appropriation \$515,620

1050. Office of State Medical Examiner**11. State Medical Examiner****Personal Services:**

1050-100-110000-12	Salaries and Wages	(\$453,321)
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Materials and Supplies:

1050-100-110000-21	Printing and Office	(2,000)
1050-100-110000-22	Vehicular	(2,470)
1050-100-110000-23	Medical Education Rehabilitation	(40,672)
1050-100-110000-24	Household and Clothing (	900)
1050-100-110000-25	Fuel and Utilities	(38,297)

Services Other Than Personal:

1050-100-110000-30	Travel	(500)
1050-100-110000-31	Telephone	(7,300)

Account No.**LAW AND PUBLIC SAFETY**

1050-100-110000-32	Postage	(750)
1050-100-110000-33	Insurance	(1,203)
1050-100-110000-35	Household and Security (	32,740)
1050-100-110000-36	Professional Services ... (	3,000)
1050-100-110000-38	Other Services	(900)

Maintenance and Fixed Charges:

1050-100-110000-40	Maintenance of Buildings and Grounds	(11,560)
1050-100-110000-41	Maintenance of Equipment	(15,160)
1050-100-110000-42	Maintenance of Vehicles (	1,000)

Additions, Improvements and Equipment:

1050-100-110000-70	Improvements-Buildings and Grounds	(4,500)
1050-100-110000-76	Other Equipment	(45,900)

Sub-Total Appropriation \$662,173

1200. Division of State Police**06. Patrol Activities and Crime Control****Personal Services:**

1200-100-060000-12	Salaries and Wages.....	(\$29,380,348)
1200-100-060000-12	Positions Converted	(259,000)
1200-100-060000-14	Cash in Lieu of Maintenance	(3,985,380)

Materials and Supplies:

1200-100-060000-21	Printing and Office.....	(134,640)
1200-100-060000-22	Vehicular	(78,590)
1200-100-060000-23	Medical Education Rehabilitation	(2,980)
1200-100-060000-24	Household and Clothing (	253,903)
1200-100-060000-25	Fuel and Utilities	(607,879)
1200-100-060000-26	Other Materials and Supplies	(48,314)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1200-100-060000-30	Travel	(359,888)
1200-100-060000-31	Telephone.....	(723,000)
1200-100-060000-32	Postage	(6,810)
1200-100-060000-33	Insurance	(299,107)
1200-100-060000-35	Household and Security	(25,066)
1200-100-060000-36	Professional Services ...	(239,593)
1200-100-060000-38	Other Services	(14,000)

Maintenance and Fixed Charges:

1200-100-060000-40	Maintenance of Buildings and Grounds	(28,860)
1200-100-060000-41	Maintenance of Equipment	(112,272)
1200-100-060000-42	Maintenance of Vehicles	(169,000)
1200-100-060000-47	Rent Other.....	(8,716)

Special Purpose:

1200-100-067770-50	Office of State Fire Marshall.....	(163,500)
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Additions, Improvements and Equipment:

1200-100-060000-70	Improvements-Buildings and Grounds	(79,840)
1200-100-060000-74	Vehicular Equipment ...	(1,000)
1200-100-060000-76	Other Equipment	(109,781)

Sub-Total Appropriation \$37,091,467

1200-100-060000-00 The unexpended balances as of June 30,
1200-100-070000-00 1980, in Patrol activities and crime
1200-100-230000-00 control, Police services and public
1200-100-990000-00 order, State Capitol Complex security
and Management and administrative
services program classifications are
hereby appropriated for State police
recruit training.

Account No.**LAW AND PUBLIC SAFETY****07. Police Services and Public Order****Personal Services:**

1200-100-070000-12	Salaries and Wages..... (	\$4,543,202)
1200-100-070000-14	Cash in Lieu of Maintenance	(269,055)

Materials and Supplies:

1200-100-070000-21	Printing and Office..... (	110,500)
1200-100-070000-23	Medical Education Rehabilitation	(400)
1200-100-070000-24	Household and Clothing (	8,000)
1200-100-070000-26	Other Materials and Supplies	(151,806)

Services Other Than Personal:

1200-100-070000-30	Travel	(2,000)
1200-100-070000-32	Postage	(87,577)
1200-100-070000-34	Data Processing	(1,865,815)
1200-100-070000-35	Household and Security (	8,500)
1200-100-070000-36	Professional Services ... (	4,500)
1200-100-070000-38	Other Services	(4,950)

Maintenance and Fixed Charges:

1200-100-070000-40	Maintenance of Buildings and Grounds	(40,000)
1200-100-070000-41	Maintenance of Equipment	(45,500)
1200-100-070000-47	Rent Other.....	(1,000)

Special Purpose:

1200-100-075050-50	Data Reduction and Fingerprint Backlog Processing... (	393,200)
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Additions, Improvements and Equipment:

1200-100-070000-70	Improvements-Buildings and Grounds	(1,650)
1200-100-070000-76	Other Equipment	(57,328)

Sub-Total Appropriation \$7,594,983

Account No.**LAW AND PUBLIC SAFETY****08. Emergency Services****Personal Services:**

1200-100-080000-12 Salaries and Wages..... (\$347,062

Materials and Supplies:

1200-100-080000-21 Printing and Office..... (4,760)

1200-100-080000-22 Vehicular (20,344)

1200-100-080000-23 Medical Education
Rehabilitation (50)

1200-100-080000-26 Other Materials
and Supplies (25)

Services Other Than Personal:

1200-100-080000-30 Travel (2,000)

1200-100-080000-31 Telephone..... (10,000)

1200-100-080000-32 Postage (3,800)

1200-100-080000-33 Insurance (4,251)

1200-100-080000-35 Household and Security (1,000)

1200-100-080000-38 Other Services (1,750)

Maintenance and Fixed Charges:

1200-100-080000-40 Maintenance of
Buildings and
Grounds (1,000)

1200-100-080000-41 Maintenance of
Equipment (2,584)

1200-100-080000-42 Maintenance of Vehicles (6,175)

1200-100-080000-47 Rent Other..... (6,000)

Special Purpose:

1200-100-080040-50 Hammonton Training
School..... (8,000)

Additions, Improvements and Equipment:

1200-100-080000-74 Vehicular Equipment ... (6,000)

1200-100-080000-76 Other Equipment (2,000)

Sub-Total Appropriation \$426,801

Such sums as may be necessary are hereby
appropriated from the Special Fund for
Civil Defense volunteers (C.App.A:9-
57.1 et seq.).

23. State Capitol Complex Security

Personal Services:

1200-100-230000-12	Salaries and Wages..... (	\$1,010,652)
1200-100-230000-14	Cash in Lieu of Maintenance	(51,000)

Materials and Supplies:

1200-100-230000-21	Printing and Office..... (	5,148)
1200-100-230000-24	Household and Clothing (	11,900)

Services Other Than Personal:

1200-100-230000-30	Travel	(325)
1200-100-230000-32	Postage	(500)
1200-100-230000-35	Household and Security (	800)

Maintenance and Fixed Charges:

1200-100-230000-40	Maintenance of Buildings and Grounds	(1,160)
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Special Purpose:

1200-100-235550-50	Supplementary Security Coverage, State Capitol Complex..... (	839,346)
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Additions, Improvements and Equipment:

1200-100-230000-76	Other Equipment	(4,800)
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Sub-Total Appropriation \$1,925,631

99. Management and Administrative Services

Personal Services:

1200-100-990000-12	Salaries and Wages..... (	\$4,223,554)
1200-100-990000-14	Cash in Lieu of Maintenance	(337,460)

Materials and Supplies:

1200-100-990000-20	Food	(6,000)
1200-100-990000-21	Printing and Office..... (	67,995)
1200-100-990000-22	Vehicular	(2,406,066)

Account No.**LAW AND PUBLIC SAFETY**

1200-100-990000-23	Medical Education	
	Rehabilitation	(14,125)
1200-100-990000-24	Household and Clothing (	96,715)
1200-100-990000-26	Other Materials	
	and Supplies	(972)
Services Other Than Personal:		
1200-100-990000-30	Travel	(4,900)
1200-100-990000-32	Postage	(13,800)
1200-100-990000-36	Professional Services . . .	(70,000)
1200-100-990000-38	Other Services	(18,819)
Maintenance and Fixed Charges:		
1200-100-990000-40	Maintenance of	
	Buildings and	
	Grounds	(24,070)
1200-100-990000-41	Maintenance of	
	Equipment	(7,519)
1200-100-990000-42	Maintenance of Vehicles (	546,360)
1200-100-990000-44	Rent Buildings	
	and Grounds	(2,000)
1200-100-990000-47	Rent Other	(13,500)
Special Purpose:		
1200-100-990070-50	State Police	
	Recruit Training	(645,000)
1200-100-990080-50	Management	
	Improvement	(40,000)
1200-100-990000-56	Compensation Awards . .	(200,000)
Additions, Improvements and Equipment:		
1200-100-990000-70	Improvements-Buildings	
	and Grounds	(14,200)
1200-100-990000-74	Vehicular Equipment . . .	(1,840,000)
1200-100-990000-76	Other Equipment	(50,504)
Sub-Total Appropriation		<u>\$10,643,559</u>
Total Appropriation,		
Law Enforcement		<u>\$64,182,025</u>

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to this Department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster or for flood loss expenses for State-owned structures to comply with Federal insurance administration requirements.

In addition to the amounts hereinabove to the Division of State Police, there are hereby appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State police services furnished thereto, except as to such cost for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General Fund.

13. Special Law Enforcement Activities

1400. Division of Alcoholic Beverage Control

21. Regulation of Alcoholic Beverages

Personal Services:

1400-100-210000-12 Salaries and Wages (\$621,133)

Materials and Supplies:

1400-100-210000-21 Printing and Office (25,000)

1400-100-210000-22 Vehicular (4,000)

1400-100-210000-23 Medical Education
Rehabilitation (3,050)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1400-100-210000-30	Travel	(5,000)
1400-100-210000-31	Telephone.....	(36,300)
1400-100-210000-32	Postage	(20,000)
1400-100-210000-33	Insurance	(221)
1400-100-210000-34	Data Processing	(120,844)
1400-100-210000-36	Professional Services ...	(23,000)
1400-100-210000-38	Other Services	(9,700)

Maintenance and Fixed Charges:

1400-100-210000-40	Maintenance of Buildings and Grounds	(200)
1400-100-210000-41	Maintenance of Equipment	(5,000)
1400-100-210000-42	Maintenance of Vehicles	(2,000)

Special Purpose:

1400-100-210000-56	Compensation Awards..	(1,000)
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Sub-Total Appropriation \$876,448

1410. New Jersey Racing Commission**22. Regulation of Racing Activities****Personal Services:**

1410-100-220000-12	Salaries and Wages.....	(\$1,139,883)
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Materials and Supplies:

1410-100-220000-21	Printing and Office.....	(17,340)
1410-100-220000-26	Other Materials and Supplies	(1,000)

Services Other Than Personal:

1410-100-220000-30	Travel	(22,500)
1410-100-220000-31	Telephone.....	(15,300)
1410-100-220000-32	Postage	(3,710)
1410-100-220000-33	Insurance	(150)
1410-100-220000-34	Data Processing	(923)
1410-100-220000-35	Household and Security	(180)

Account No.**LAW AND PUBLIC SAFETY**

1410-100-220000-36	Professional Services ... (	11,300)
1410-100-220000-38	Other Services (	4,800)
	Maintenance and Fixed Charges:	
1410-100-220000-41	Maintenance of Equipment (	1,160)
1410-100-220000-45	Rent Central Motor Pool (	12,000)
	Special Purpose:	
1410-100-220000-56	Compensation Awards.. (	2,080)
	Additions, Improvements and Equipment:	
1410-100-220000-76	Other Equipment (	1,000)
	Sub-Total Appropriation <u>\$1,233,326</u>	
1410-100-220000-00	Receipts from the Race track admission tax (C5:5-64), and the unexpended balance of such receipts, as of June 30, 1980, are hereby appropriated for use as provided by law.	

1420. Election Law Enforcement Commission**17. Election Law Enforcement**

	Personal Services:	
1420-100-170000-12	Salaries and Wages..... (	\$314,020)
	Materials and Supplies:	
1420-100-170000-21	Printing and Office..... (	30,000)
	Services Other Than Personal:	
1420-100-170000-30	Travel (	4,500)
1420-100-170000-31	Telephone..... (	8,880)
1420-100-170000-32	Postage (	10,500)
1420-100-170000-34	Data Processing (	50,000)
1420-100-170000-36	Professional Services ... (	50,000)
1420-100-170000-38	Other Services (	8,850)

Account No. LAW AND PUBLIC SAFETY

Maintenance and Fixed Charges:
1420-100-170000-41 Maintenance of
 Equipment (1,000)

Special Purpose:
1420-100-175000-50 Implementation of
 Judicial Decision
 on Filing Annual
 Financial Reports (70,047)

1420-100-175010-50 Payments to members
 of the Election
 Law Enforcement
 Commission, per
 diem amount of \$200
 for each Commission
 meeting day
 attended (24,000)

Sub-Total Appropriation \$571,797

1430. State Law Enforcement Planning Agency

18. Law Enforcement Planning

Services Other Than Personal:
1430-100-180000-33 Insurance (\$56)

Special Purpose:
1430-100-181060-50 Administration of
 SLEPA (257,862)

1430-100-181070-50 Juvenile Justice
 Grant (91,935)

Sub-Total Appropriation \$349,853

1430-100-180000-00 The unexpended balance as of June 30,
 1980 for Law Enforcement Planning is
 hereby appropriated for the same
 purposes.

Account No.**LAW AND PUBLIC SAFETY**

The amounts hereinabove for Discretionary grants and Juvenile justice grants are available for transfer to an applicant State department with the approval of the Director of the Division of Budget and Accounting for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved.

1450. Executive Commission on Ethical Standards**20. Review and Enforcement of Ethical Standards****Personal Services:**

1450-100-200000-12 Salaries and Wages (\$73,389)

Materials and Supplies:

1450-100-200000-21 Printing and Office (5,500)

1450-100-200000-23 Medical Education
Rehabilitation (500)

1450-100-200000-24 Household and Clothing (150)

Services Other Than Personal:

1450-100-200000-30 Travel (500)

1450-100-200000-31 Telephone (1,750)

1450-100-200000-32 Postage (600)

1450-100-200000-36 Professional Services . . . (3,000)

1450-100-200000-38 Other Services (1,000)

Maintenance and Fixed Charges:

1450-100-200000-41 Maintenance of
Equipment (300)

1450-100-200000-45 Rent Central
Motor Pool (300)

Additions, Improvements and Equipment:

1450-100-200000-76 Other Equipment (800)

Sub-Total Appropriation \$87,789

Total Appropriation,

Special Law Enforcement Activities \$3,119,213

Account No.

LAW AND PUBLIC SAFETY

19. Central Planning, Direction and Management

10000. Office of the Attorney General

99. Management and Administrative Services

Personal Services:

1000-100-990000-10	Attorney General (	\$56,000)
1000-100-990000-12	Salaries and Wages (	591,654)
1000-100-990000-12	Positions Transferred from Other State- wide Programs (	148,540)

Materials and Supplies:

1000-100-990000-21	Printing and Office (	30,000)
1000-100-990000-23	Medical Education Rehabilitation (	2,500)
1000-100-990000-24	Household and Clothing (	500)

Services Other Than Personal:

1000-100-990000-30	Travel (	10,000)
1000-100-990000-31	Telephone (	35,450)
1000-100-990000-32	Postage (	6,000)
1000-100-990000-38	Other Service (	7,985)

Maintenance and Fixed Charges:

1000-100-990000-41	Maintenance of Equipment (	2,000)
1000-100-990000-45	Rent Central Motor Pool (	2,350)
1000-100-990000-47	Rent Other (	35,000)

Total Appropriation, Central Planning,
Direction and Management \$927,979

1000-442-990000-00 There are hereby appropriated out of the
Veterans' Guaranteed Loan Fund
(C38:23B-1) such sums as may be neces-
sary to pay for the administration
thereof.

There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Criminal Justice Data Processing Center, and the unexpended balance of such receipts as of June 30, 1980, for the purpose of operating the Criminal Justice Data Processing Center revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Criminal Justice Data Processing Center revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Account No.

LAW AND PUBLIC SAFETY

Government Direction,

Management and Control

74. General Government Services

1010. Division of Law

12. Legal Services

Personal Services:

1010-100-120000-12 Salaries and Wages (\$5,023,507)

Materials and Supplies:

1010-100-120000-21 Printing and Office (135,000)

1010-100-120000-23 Medical Education
Rehabilitation (36,650)

1010-100-120000-24 Household and Clothing (1,500)

Services Other Than Personal:

1010-100-120000-30 Travel (72,500)

1010-100-120000-31 Telephone (155,000)

1010-100-120000-32 Postage (44,752)

1010-100-120000-34 Data Processing (4,261)

1010-100-120000-36 Professional Services . . . (35,000)

1010-100-120000-38 Other Services (21,295)

Maintenance and Fixed Charges:

1010-100-120000-41 Maintenance of
Equipment (23,975)

1010-100-120000-45 Rent Central
Motor Pool (28,000)

1010-100-120000-47 Rent Other (15,876)

Special Purpose:

1010-100-120000-56 Compensation Awards . . (14,200)

Additions, Improvements and Equipment:

1010-100-120000-76 Other Equipment (48,055)

Total Appropriation,
General Government Services

\$5,659,571

Special Government Services

82. Protection of Citizens' Rights

1310. Division of Consumer Affairs

14. Consumer Affairs

Personal Services:

1310-100-140000-12	Salaries and Wages..... (\$1,778,821)	
1310-100-140000-12	Positions Established from Lump Sum Appropriation	(40,297)

Materials and Supplies:

1310-100-140000-21	Printing and Office..... (	47,178)
1310-100-140000-22	Vehicular	(10,620)
1310-100-140000-23	Medical Education Rehabilitation	(350)
1310-100-140000-24	Household and Clothing (	650)
1310-100-140000-25	Fuel and Utilities	(9,380)
1310-100-140000-26	Other Materials and Supplies	(500)

Services Other Than Personal:

1310-100-140000-30	Travel	(46,000)
1310-100-140000-31	Telephone..... (	74,020)
1310-100-140000-32	Postage	(21,850)
1310-100-140000-33	Insurance	(4,479)
1310-100-140000-34	Data Processing	(5,508)
1310-100-140000-35	Household and Security (	1,200)
1310-100-140000-36	Professional Services ... (	17,453)
1310-100-140000-38	Other Services	(19,860)

Maintenance and Fixed Charges:

1310-100-140000-40	Maintenance of Buildings and Grounds	(400)
1310-100-140000-41	Maintenance of Equipment	(4,895)
1310-100-140000-42	Maintenance of Vehicles (	7,405)
1310-100-140000-44	Rent Buildings and Grounds	(7,060)

Account No.**LAW AND PUBLIC SAFETY**

1310-100-140000-45	Rent Central Motor Pool	(54,500)
1310-100-140000-47	Rent Other	(2,160)
Special Purpose:		
1310-100-145020-50	Consumer Education Project	(14,100)
1310-100-140000-56	Compensation Awards..	(12,000)
Additions, Improvements and Equipment:		
1310-100-140000-76	Other Equipment	(1,500)
Sub-Total Appropriation		<u>\$2,182,186</u>

1310-100-140000-00 Receipts derived from the assessment and recovery of costs of hearings conducted, pursuant to the Consumer Fraud Act, are hereby appropriated for such purpose.

Of the sum hereinabove for Consumer Affairs, the annual salary of the State Athletic Commissioner shall not exceed \$10,000.

1320. Board of Certified Public Accountants**15. Operation of State Professional Boards****Personal Services:**

1320-100-150000-12 Salaries and Wages..... (\$58,381)

Materials and Supplies:

1320-100-150000-21 Printing and Office..... (3,410)
 1320-100-150000-24 Household and Clothing (25)

Services Other Than Personal:

1320-100-150000-30 Travel (1,900) || 1320-100-150000-31 Telephone..... | (500) |
1320-100-150000-32 Postage	(6,500)
1320-100-150000-33 Insurance	(998)
1320-100-150000-36 Professional Services ...	(200)
1320-100-150000-38 Other Services	(155,859)

Account No.**LAW AND PUBLIC SAFETY****Maintenance and Fixed Charges:**

1320-100-150000-41	Maintenance of Equipment	(58)
1320-100-150000-44	Rent Buildings and Grounds	(9,770)
1320-100-150000-47	Rent Other	(2,400)

Additions, Improvements and Equipment:

1320-100-150000-76	Other Equipment	(4,743)
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Sub-Total Appropriation \$244,744

1321. Board of Architects**15. Operation of State Professional Boards****Personal Services:**

1321-100-150000-12	Salaries and Wages	(\$52,873)
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Materials and Supplies:

1321-100-150000-21	Printing and Office	(6,600)
1321-100-150000-24	Household and Clothing (	80)

Services Other Than Personal:

1321-100-150000-30	Travel	(3,200)
1321-100-150000-31	Telephone	(500)
1321-100-150000-32	Postage	(2,600)
1321-100-150000-33	Insurance	(908)
1321-100-150000-38	Other Services	(41,208)

Maintenance and Fixed Charges:

1321-100-150000-41	Maintenance of Equipment	(58)
1321-100-150000-44	Rent Buildings and Grounds	(11,698)

Additions, Improvements and Equipment:

1321-100-150000-76	Other Equipment	(4,199)
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Sub-Total Appropriation \$123,924

Account No.

LAW AND PUBLIC SAFETY

1322. Board of Dentistry

15. Operation of State Professional Boards

Personal Services:

1322-100-150000-12 Salaries and Wages..... (\$47,980)

Materials and Supplies:

1322-100-150000-21 Printing and Office..... (3,740)

1322-100-150000-24 Household and Clothing (50)

Services Other Than Personal:

1322-100-150000-30 Travel (4,000)

1322-100-150000-31 Telephone..... (3,190)

1322-100-150000-32 Postage (2,500)

1322-100-150000-33 Insurance (1,179)

1322-100-150000-36 Professional Services ... (5,000)

1322-100-150000-38 Other Services (88,097)

Maintenance and Fixed Charges:

1322-100-150000-41 Maintenance of
Equipment (464)

1322-100-150000-44 Rent Buildings
and Grounds (14,687)

Additions, Improvements and Equipment:

1322-100-150000-76 Other Equipment (7,133)

Sub-Total Appropriation \$178,020

1323. Board of Mortuary Science

15. Operation of State Professional Boards

Personal Services:

1323-100-150000-12 Salaries and Wages..... (\$54,085)

Materials and Supplies:

1323-100-150000-21 Printing and Office..... (1,870)

1323-100-150000-24 Household and Clothing (50)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1323-100-150000-30	Travel	(1,700)
1323-100-150000-31	Telephone.....	(500)
1323-100-150000-32	Postage	(1,800)
1323-100-150000-33	Insurance	(816)
1323-100-150000-36	Professional Services ...	(2,000)
1323-100-150000-38	Other Services	(35,664)

Maintenance and Fixed Charges:

1323-100-150000-41	Maintenance of Equipment	(232)
1323-100-150000-44	Rent Buildings and Grounds	(12,194)
1323-100-150000-47	Rent Other	(50)

Additions, Improvements and Equipment:

1323-100-150000-76	Other Equipment	(191)
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Sub-Total Appropriation \$111,152

1324. Board of Professional Engineers and Land Surveyors**15. Operation of State Professional Boards****Personal Services:**

1324-100-150000-12	Salaries and Wages.....	(\$65,596)
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Materials and Supplies

1324-100-150000-21	Printing and Office.....	(5,500)
1324-100-150000-24	Household and Clothing (	50)

Services Other than Personal:

1324-100-150000-30	Travel	(2,600)
1324-100-150000-31	Telephone.....	(500)
1324-100-150000-32	Postage	(9,500)
1324-100-150000-33	Insurance	(998)
1324-100-150000-34	Data Processing	(600)
1324-100-150000-36	Professional Services ...	(1,000)
1324-100-150000-38	Other Services	(76,139)

Account No.**LAW AND PUBLIC SAFETY****Maintenance and Fixed Charges:**

1324-100-150000-41	Maintenance of Equipment	(232)
1324-100-150000-44	Rent Buildings and Grounds	(11,554)
1324-100-150000-47	Rent Other	(150)

Additions, Improvements and Equipment:

1324-100-150000-76	Other Equipment	(1,824)
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Sub-Total Appropriation \$176,243

1325. Board of Medical Examiners**15. Operation of State Professional Boards****Personal Services:**

1325-100-150000-12	Salaries and Wages	(\$164,441)
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Materials and Supplies:

1325-100-150000-21	Printing and Office	(11,000)
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Services Other Than Personal:

1325-100-150000-30	Travel	(5,000)
1325-100-150000-31	Telephone	(500)
1325-100-150000-32	Postage	(11,500)
1325-100-150000-33	Insurance	(3,175)
1325-100-150000-35	Household and Security (	50)
1325-100-150000-36	Professional Services ... (	20,000)
1325-100-150000-38	Other Services	(375,781)

Maintenance and Fixed Charges:

1325-100-150000-41	Maintenance of Equipment	(580)
1325-100-150000-44	Rent Buildings and Grounds	(21,500)
1325-100-150000-47	Rent Other	(1,750)

Special Purpose:

1325-100-150010-50	Hearing Aid Dis- pensers Examining Committee	(2,000)
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Account No.**LAW AND PUBLIC SAFETY**

	Additions, Improvements and Equipment:	
1325-100-150000-76	Other Equipment	(2,507)
	Sub-Total Appropriation	<u>\$619,784</u>

1326. Board of Nursing**15. Operation of State Professional Boards**

	Personal Services:	
1326-100-150000-12	Salaries and Wages	(\$314,450)
	Materials and Supplies:	
1326-100-150000-21	Printing and Office	(16,500)
1326-100-150000-24	Household and Clothing (	100)
	Services Other Than Personal:	
1326-100-150000-30	Travel	(7,000)
1326-100-150000-31	Telephone	(6,600)
1326-100-150000-32	Postage	(23,000)
1326-100-150000-33	Insurance	(2,664)
1326-100-150000-35	Household and Security (	2,700)
1326-100-150000-36	Professional Services . . .	(3,450)
1326-100-150000-38	Other Services	(223,189)
	Maintenance and Fixed Charges:	
1326-100-150000-41	Maintenance of Equipment	(406)
1326-100-150000-44	Rent Buildings and Grounds	(45,577)
1326-100-150000-47	Rent Other	(6,500)
	Additions, Improvements and Equipment:	
1326-100-150000-76	Other Equipment	(10,438)
	Sub-Total Appropriation	<u>\$662,574</u>

1327. Board of Optometrists**15. Operation of State Professional Boards**

Personal Services:

1327-100-150000-12	Salaries and Wages..... (	\$39,015)
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Materials and Supplies:

1327-100-150000-21	Printing and Office..... (	1,650)
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Services Other Than Personal:

1327-100-150000-30	Travel (	1,500)
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1327-100-150000-31	Telephone..... (	500)
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1327-100-150000-32	Postage (	2,300)
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1327-100-150000-33	Insurance (	816)
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1327-100-150000-36	Professional Services ... (	1,300)
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1327-100-150000-38	Other Services (	11,803)
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Maintenance and Fixed Charges:

1327-100-150000-41	Maintenance of Equipment (	58)
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1327-100-150000-44	Rent Buildings and Grounds (	5,313)
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Additions, Improvements and Equipment:

1327-100-150000-76	Other Equipment (	442)
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Sub-Total Appropriation	\$64,697
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1328. Board of Pharmacy**15. Operation of State Professional Boards**

Personal Services:

1328-100-150000-12	Salaries and Wages..... (	\$88,297)
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Materials and Supplies:

1328-100-150000-21	Printing and Office..... (	5,500)
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1328-100-150000-23	Medical Education	
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	Rehabilitation (	600)
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1328-100-150000-24	Household and Clothing (	50)
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Account No.**LAW AND PUBLIC SAFETY**

Services Other Than Personal:		
1328-100-150000-30	Travel	(6,000)
1328-100-150000-31	Telephone.....	(500)
1328-100-150000-32	Postage	(7,800)
1328-100-150000-33	Insurance	(1,270)
1328-100-150000-36	Professional Services ...	(2,000)
1328-100-150000-38	Other Services	(72,971)
Maintenance and Fixed Charges:		
1328-100-150000-41	Maintenance of Equipment	(232)
1328-100-150000-44	Rent Buildings and Grounds	(13,488)
Additions, Improvements and Equipment:		
1328-100-150000-76	Other Equipment	(4,391)
Sub-Total Appropriation		<u>\$203,099</u>

1329. Board of Veterinary Medical Examiners**15. Operation of State Professional Boards**

Personal Services:		
1329-100-150000-12	Salaries and Wages.....	(\$8,118)
Materials and Supplies:		
1329-100-150000-21		1,100)
Services Other than Personal:		
1329-100-150000-30	Travel	(1,600)
1329-100-150000-31	Telephone.....	(830)
1329-100-150000-32	Postage	(750)
1329-100-150000-33	Insurance	(725)
1329-100-150000-36	Professional Services ...	(1,000)
1329-100-150000-38	Other Services	(10,725)
Maintenance and Fixed Charges:		
1329-100-150000-47	Rent Other	(300)

Account No.**LAW AND PUBLIC SAFETY**

Additions, Improvements and Equipment:
1329-100-150000-76 Other Equipment (115)
Sub-Total Appropriation \$25,263

1330. Board of Shorthand Reporting**15. Operation of State Professional Boards**

Materials and Supplies:
1330-100-150000-21 Printing and Office (\$330)
Services Other Than Personal:
1330-100-150000-30 Travel (125)
1330-100-150000-32 Postage (250)
1330-100-150000-33 Insurance (363)
1330-100-150000-38 Other Services (7,163)
Maintenance and Fixed Charges:
1330-100-150000-44 Rent Buildings
and Grounds (3,000)
Additions, Improvements and Equipment:
1330-100-150000-76 Other Equipment (110)
Sub-Total Appropriation \$11,341

**1331. Board of Examiners of Ophthalmic Dispensers
and Ophthalmic Technicians****15. Operation of State Professional Boards**

Personal Services:
1331-100-150000-12 Salaries and Wages (\$34,814)
Materials and Supplies:
1331-100-150000-21 Printing and Office (1,540)
1331-100-150000-23 Medical Education
Rehabilitation (1,500)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1331-100-150000-30	Travel	(2,100)
1331-100-150000-31	Telephone.....	(500)
1331-100-150000-32	Postage	(1,081)
1331-100-150000-33	Insurance	(725)
1331-100-150000-36	Professional Services ...	(300)
1331-100-150000-38	Other Services	(5,480)

Maintenance and Fixed Charges:

1331-100-150000-41	Maintenance of Equipment	(87)
1331-100-150000-44	Rent Buildings and Grounds	(5,750)
1331-100-150000-47	Rent Other.....	(480)

Additions, Improvements and Equipment:

1331-100-150000-76	Other Equipment	(241)
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Sub-Total Appropriation \$54,598

1332. Board of Beauty Culture Control**15. Operation of State Professional Boards****Personal Services:**

1332-100-150000-12	Salaries and Wages.....	(\$190,864)
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Materials and Supplies:

1332-100-150000-21	Printing and Office.....	(5,500)
1332-100-150000-23	Medical Education Rehabilitation	(200)
1332-100-150000-24	Household and Clothing	(200)

Services Other Than Personal:

1332-100-150000-30	Travel	(5,000)
1332-100-150000-31	Telephone.....	(6,000)
1332-100-150000-32	Postage	(8,000)
1332-100-150000-33	Insurance	(2,267)
1332-100-150000-36	Professional Services ...	(600)
1332-100-150000-38	Other Services	(88,009)

Account No.**LAW AND PUBLIC SAFETY**

Maintenance and Fixed Charges:		
1332-100-150000-41	Maintenance of Equipment	(580)
1332-100-150000-44	Rent Buildings and Grounds	(31,873)
1332-100-150000-47	Rent Other	(250)
Additions, Improvements and Equipment:		
1332-100-150000-76	Other Equipment	(8,816)
Sub-Total Appropriation		<u>\$348,159</u>

1333. Board of Professional Planners**15. Operation of State Professional Boards**

Personal Services:		
1333-100-150000-12	Salaries and Wages	(\$21,400)
Materials and Supplies:		
1333-100-150000-21	Printing and Office	(1,650)
Services Other Than Personal:		
1333-100-150000-30	Travel	(2,000)
1333-100-150000-31	Telephone	(500)
1333-100-150000-32	Postage	(2,400)
1333-100-150000-33	Insurance	(273)
1333-100-150000-36	Professional Services ...	(300)
1333-100-150000-38	Other Services	(26,289)
Maintenance and Fixed Charges:		
1333-100-150000-41	Maintenance of Equipment	(116)
1333-100-150000-44	Rent Buildings and Grounds	(5,795)
Additions, Improvements and Equipment:		
1333-100-150000-76	Other Equipment	(126)
Sub-Total Appropriation		<u>\$60,849</u>

1334. Board of Examiners of Electrical Contractors**15. Operation of State Professional Boards**

Personal Services:

1334-100-150000-12	Salaries and Wages (	\$77,361)
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Materials and Supplies:

1334-100-150000-21	Printing and Office (	4,400)
1334-100-150000-24	Household and Clothing (	100)

Services Other Than Personal:

1334-100-150000-30	Travel (	2,500)
1334-100-150000-31	Telephone (	500)
1334-100-150000-32	Postage (	3,700)
1334-100-150000-33	Insurance (	1,360)
1334-100-150000-36	Professional Services . . . (	750)
1334-100-150000-38	Other Services (	65,297)

Maintenance and Fixed Charges:

1334-100-150000-41	Maintenance of Equipment (	116)
1334-100-150000-44	Rent Buildings and Grounds (	19,025)

Additions, Improvements and Equipment:

1334-100-150000-76	Other Equipment (	3,592)
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Sub-Total Appropriation \$178,701

1335. Board of Psychological Examiners**15. Operation of State Professional Boards**

Personal Services:

1335-100-150000-12	Salaries and Wages (	\$28,236)
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Materials and Supplies:

1335-100-150000-21	Printing and Office (	440)
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Services Other Than Personal:

1335-100-150000-30	Travel (	1,500)
1335-100-150000-31	Telephone (	500)

Account No.**LAW AND PUBLIC SAFETY**

1335-100-150000-32	Postage	(800)
1335-100-150000-33	Insurance	(181)
1335-100-150000-36	Professional Services ...	(200)
1335-100-150000-38	Other Services	(7,722)
	Maintenance and Fixed Charges:	
1335-100-150000-41	Maintenance of Equipment	(58)
1335-100-150000-44	Rent Buildings and Grounds	(2,513)
	Additions, Improvements and Equipment:	
1335-100-150000-76	Other Equipment	(721)
	Sub-Total Appropriation	<u>\$42,871</u>

1336. Board of Examiners of Master Plumbers**15. Operation of State Professional Boards**

	Personal Services:	
1336-100-150000-12	Salaries and Wages	(\$51,691)
	Materials and Supplies:	
1336-100-150000-21	Printing and Office	(1,925)
1336-100-150000-24	Household and Clothing (	100)
	Services Other Than Personal:	
1336-100-150000-30	Travel	(2,500)
1336-100-150000-31	Telephone	(500)
1336-100-150000-32	Postage	(3,700)
1336-100-150000-33	Insurance	(1,089)
1336-100-150000-36	Professional Services ...	(250)
1336-100-150000-38	Other Services	(103,228)
	Maintenance and Fixed Charges:	
1336-100-150000-41	Maintenance of Equipment	(232)
1336-100-150000-44	Rent Buildings and Grounds	(11,455)
1336-100-150000-47	Rent Other	(100)

Account No.**LAW AND PUBLIC SAFETY**

	Additions, Improvements and Equipment:	
1336-100-150000-76	Other Equipment	(464)
	Sub-Total Appropriation	<u>\$177,234</u>

1337. Board of Marriage Counselor Examiners**15. Operation of State Professional Boards**

	Personal Services:	
1337-100-150000-12	Salaries and Wages.....	(\$6,658)
	Materials and Supplies:	
1337-100-150000-21	Printing and Office.....	(385)
	Services Other Than Personal:	
1337-100-150000-30	Travel	(1,350)
1337-100-150000-31	Telephone.....	(450)
1337-100-150000-32	Postage	(600)
1337-100-150000-36	Professional Services ...	(250)
1337-100-150000-38	Other Services	(14,552)
	Maintenance and Fixed Charges:	
1337-100-150000-47	Rent Other.....	(300)
	Additions, Improvements and Equipment:	
1337-100-150000-76	Other Equipment	(52)
	Sub-Total Appropriation	<u>\$24,597</u>

1338. Board of Barber Examiners**15. Operation of State Professional Boards**

	Personal Services:	
1338-100-150000-12	Salaries and Wages.....	(\$42,182)
	Materials and Supplies:	
1338-100-150000-21	Printing and Office.....	(2,200)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1338-100-150000-30	Travel	(5,800)
1338-100-150000-31	Telephone.....	(2,200)
1338-100-150000-32	Postage	(2,500)
1338-100-150000-33	Insurance	(816)
1338-100-150000-35	Household and Security (	75)
1338-100-150000-36	Professional Services ... (	500)
1338-100-150000-38	Other Services	(37,303)

Maintenance and Fixed Charges:

1338-100-150000-41	Maintenance of Equipment	(116)
1338-100-150000-44	Rent Buildings and Grounds	(12,135)

Additions, Improvements and Equipment:

1338-100-150000-76	Other Equipment	(1,660)
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Sub-Total Appropriation \$107,487

1320-100-150000-00	The amount hereinabove for each of the
to	several State professional boards shall
1331-100-150000-00	be provided from receipts of such boards
1333-100-150000-00	and any receipts in excess of the amount
to	specifically provided to each of said
1337-100-150000-00	boards are hereby appropriated; provided, however, that the appropriation
	of excess receipts shall not apply to the
	State Board of Beauty Culture Control
	and to the State Board of Barber
	Examiners.

In presenting his budget recommendation for the 1982 fiscal year, the Governor shall set forth the budget totals for the operation of each of the professional boards.

1350. Division on Civil Rights

16. Protection of Civil Rights

Personal Services:

1350-100-160000-12	Salaries and Wages..... (	\$1,222,859)
1350-100-160000-12	Positions Established from Lump Sum Appropriation	(88,339)

Materials and Supplies:

1350-100-160000-21	Printing and Office..... (	35,000)
1350-100-160000-23	Medical Education Rehabilitation	(1,100)
1350-100-160000-24	Household and Clothing (	1,400)

Services Other Than Personal:

1350-100-160000-30	Travel	(8,000)
1350-100-160000-31	Telephone..... (	50,600)
1350-100-160000-32	Postage	(15,500)
1350-100-160000-34	Data Processing	(49,665)
1350-100-160000-35	Household and Security (	800)
1350-100-160000-36	Professional Services ... (	61,250)
1350-100-160000-38	Other Services	(27,195)

Maintenance and Fixed Charges:

1350-100-160000-41	Maintenance of Equipment	(4,104)
1350-100-160000-44	Rent Buildings and Grounds	(8,510)
1350-100-160000-45	Rent Central Motor Pool	(95,000)
1350-100-160000-47	Rent Other..... (	4,940)

Additions, Improvements and Equipment:

1350-100-160000-76	Other Equipment	(2,100)
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Sub-Total Appropriation \$1,676,362

1440. Violent Crimes Compensation Board**19. Violent Crimes Compensation**

Personal Services:

1440-100-190000-12 Salaries and Wages (\$223,409)

Materials and Supplies:

1440-100-190000-21 Printing and Office (4,000)

1440-100-190000-24 Household and Clothing (265)

Services Other Than Personal:

1440-100-190000-30 Travel (3,350)

1440-100-190000-31 Telephone (5,460)

1440-100-190000-32 Postage (3,390)

1440-100-190000-36 Professional Services . . . (2,500)

1440-100-190000-38 Other Services (400)

Maintenance and Fixed Charges:

1440-100-190000-41 Maintenance of
Equipment (100)

Special Purpose:

1440-100-190010-50 Claims-Victims of
Violent Crimes (1,990,900)

Sub-Total Appropriation \$2,233,774

Total Appropriation,

Protection of Citizens' Rights \$9,507,659

The sum hereinabove for Claims-Victims of violent crimes shall be available for payment of awards applicable to claims filed in prior fiscal years.

1440-100-190000-00 Receipts derived from penalties collected pursuant to PL 1979, c. 396, are hereby appropriated to the Violent Crimes Compensation Board for satisfying claims filed (C52:4B-1 et seq.). Of these receipts, not more than \$120,000 may be utilized for expenses associated with settling claims.

Account No.

LAW AND PUBLIC SAFETY

Of the amount hereinabove for Claims —
Victims of violent crimes, not more than
\$50,000 shall be utilized for expenses
associated with settling claims.

Total Appropriation, Department of Law
and Public Safety \$117,537,233

Account No.

DEPARTMENT OF THE PUBLIC ADVOCATE

Government Direction, Management and Control

76. Management and Administration

8470. Division of Administration

99. Management and Administrative Services

	Personal Services:	
8470-100-990000-12	Salaries and Wages..... (	\$437,219)
8470-100-990000-12	Positions Transferred	
	From Other State-	
	wide Programs (	18,212)
8470-100-990000-12	Positions Converted (	133,333)
	Materials and Supplies:	
8470-100-990000-21	Printing and Office..... (	28,350)
8470-100-990000-23	Medical Education	
	Rehabilitation (	225)
8470-100-990000-24	Household and Clothing (	100)
	Services Other Than Personal:	
8470-100-990000-30	Travel (	1,300)
8470-100-990000-31	Telephone..... (	17,700)
8470-100-990000-32	Postage (	12,800)
8470-100-990000-36	Professional Services ... (	2,500)
8470-100-990000-38	Other Services (	2,425)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of	
	Equipment (	1,920)
8470-100-990000-45	Rent Central	
	Motor Pool (	26,460)
8470-100-990000-47	Rent Other..... (	14,500)
	Sub-Total Appropriation	<u>\$697,044</u>

8480. Office of the Commissioner

99. Management and Administrative Services
Commissioner's Office

Personal Services:

8480-100-990000-10	Commissioner (	\$56,000)
8480-100-990000-12	Salaries and Wages (	232,755)
8480-100-990000-12	Positions Transferred From Other State- wide Programs (	11,990)

Materials and Supplies:

8480-100-990000-21	Printing and Office (	4,070)
8480-100-990000-23	Medical Education Rehabilitation (	2,025)

Services Other Than Personal:

8480-100-990000-30	Travel (	3,150)
8480-100-990000-31	Telephone (	4,400)
8480-100-990000-32	Postage (	1,850)
8480-100-990000-38	Other Services (	5,440)

Maintenance and Fixed Charges:

8480-100-990000-41	Maintenance of Equipment (	275)
8480-100-990000-45	Rent Central Motor Pool (	5,500)
8480-100-990000-47	Rent Other (	110)

Sub-Total Appropriation \$327,565

Total Appropriation,

Management and Administration \$1,024,609

Account No.**PUBLIC ADVOCATE****Special Government Services****82. Protection of Citizens' Rights****8310. Division of Mental Health Advocacy****01. Mental Health Advocacy****Personal Services:**

8310-100-010000-12	Salaries and Wages..... (	\$811,190)
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Materials and Supplies:

8310-100-010000-21	Printing and Office..... (	21,500)
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8310-100-010000-23	Medical Education	
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Rehabilitation	(	5,270)
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8310-100-010000-24	Household and Clothing (	175)
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Services Other Than Personal:

8310-100-010000-30	Travel	(20,950)
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8310-100-010000-31	Telephone..... (	39,400)
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8310-100-010000-32	Postage	(625)
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8310-100-010000-34	Data Processing	(27,174)
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8310-100-010000-36	Professional Services ... (	92,000)
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8310-100-010000-38	Other Services	(3,000)
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Maintenance and Fixed Charges:

8310-100-010000-41	Maintenance of	
	Equipment	(750)

8310-100-010000-45	Rent Central	
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Motor Pool	(	5,000)
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8310-100-010000-47	Rent Other..... (	250)
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Special Purpose:

8310-100-010010-50	Advocacy for	
	Developmentally	
	Disabled	(100,000)

Sub-Total Appropriation	<u>\$1,127,284</u>
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8320. Division of Public Interest Advocacy**02. Public Interest Advocacy****Personal Services:**

8320-100-020000-12	Salaries and Wages..... (	\$349,970)
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8320-100-020000-12	Positions Converted (	27,486)
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Account No.**PUBLIC ADVOCATE**

Materials and Supplies:		
8320-100-020000-21	Printing and Office..... (	8,200)
8320-100-020000-23	Medical Education	
	Rehabilitation (	4,400)
Services Other Than Personal:		
8320-100-020000-30	Travel (	5,260)
8320-100-020000-31	Telephone..... (	18,300)
8320-100-020000-32	Postage (	60)
8320-100-020000-33	Insurance (	75)
8320-100-020000-36	Professional Services ... (	20,000)
8320-100-020000-38	Other Services (	1,535)
Maintenance and Fixed Charges:		
8320-100-020000-41	Maintenance of	
	Equipment (	150)
8320-100-020000-45	Rent Central	
	Motor Pool (	2,900)
8320-100-020000-47	Rent Other..... (	12,500)
Sub-Total Appropriation		<u>\$450,836</u>

8330. Division of Citizens Complaints**03. Citizens' Complaints and Dispute Settlement**

Personal Services:		
8330-100-030000-12	Salaries and Wages..... (	\$532,520)
Materials and Supplies:		
8330-100-030000-21	Printing and Office..... (	7,150)
8330-100-030000-23	Medical Education	
	Rehabilitation (	450)
Services Other Than Personal:		
8330-100-030000-30	Travel (	2,000)
8330-100-030000-31	Telephone..... (	11,625)
8330-100-030000-32	Postage (	100)
8330-100-030000-34	Data Processing (	20,016)

Account No.**PUBLIC ADVOCATE**

	Maintenance and Fixed Charges:	
8330-100-030000-41	Maintenance of Equipment	(575)
8330-100-030000-45	Rent Central Motor Pool	(2,825)
8330-100-030000-47	Rent Other	(1,940)
Sub-Total Appropriation		<u>\$579,201</u>
8340-300-070010-00	The unexpended balance as of June 30, 1980 in the Rate Counsel program classification, and receipts, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Rate Counsel activity and 20% of the Departmental administrative costs.	

8410. Office of Public Defender-Trial**04. Trial Services to Indigents**

	Personal Services:	
8410-100-040000-12	Salaries and Wages	(\$9,005,152)
8410-100-040000-12	Positions Transferred From Another State-wide Program	(57,697)
8410-100-040000-12	Positions Converted	(251,437)
	Materials and Supplies:	
8410-100-040000-21	Printing and Office	(118,500)
8410-100-040000-23	Medical Education Rehabilitation	(20,200)
8410-100-040000-24	Household and Clothing	(2,400)
8410-100-040000-26	Other Materials and Supplies	(2,500)
	Services Other Than Personal:	
8410-100-040000-30	Travel	(37,500)
8410-100-040000-31	Telephone	(255,300)
8410-100-040000-32	Postage	(42,340)
8410-100-040000-34	Data Processing	(38,776)
8410-100-040000-35	Household and Security	(800)
8410-100-040000-36	Professional Services	(2,205,574)
8410-100-040000-38	Other Services	(14,100)

Account No.**PUBLIC ADVOCATE**

		Maintenance and Fixed Charges:	
8410-100-040000-40	Maintenance of Buildings and Grounds	(	985)
8410-100-040000-41	Maintenance of Equipment	(	8,600)
8410-100-040000-45	Rent Central Motor Pool	(	110,000)
8410-100-040000-47	Rent Other	(	12,075)
		Additions, Improvements and Equipment:	
8410-100-040000-76	Other Equipment	(	35,000)
		Sub-Total Appropriation	
		<u>\$12,218,936</u>	

8420. Office of Public Defender-Appellate**05. Appellate Services to Indigents**

		Personal Services:	
8420-100-050000-12	Salaries and Wages	(	\$949,286)
8420-100-050000-12	Positions Converted	(	70,199)
		Materials and Supplies:	
8420-100-050000-21	Printing and Office	(	56,300)
8420-100-050000-23	Medical Education Rehabilitation	(	5,000)
8420-100-050000-24	Household and Clothing	(	60)
		Services Other Than Personal:	
8420-100-050000-30	Travel	(	4,100)
8420-100-050000-31	Telephone	(	29,700)
8420-100-050000-32	Postage	(	15,150)
8420-100-050000-34	Data Processing	(	25,108)
8420-100-050000-36	Professional Services ...	(	881,000)
8420-100-050000-38	Other Services	(	3,040)
		Maintenance and Fixed Charges:	
8420-100-050000-41	Maintenance of Equipment	(	1,700)
8420-100-050000-45	Rent Central Motor Pool	(	1,000)
8420-100-050000-47	Rent Other	(	14,560)

Account No.**PUBLIC ADVOCATE**

	8420-100-050000-76	Additions, Improvements and Equipment: Other Equipment (1,800)
		Sub-Total Appropriation <u>\$2,058,003</u>
8410-100-040000-00	8420-100-050000-00	The unexpended balance as of June 30, 1980 in the Receipts from clients account, and any receipts collected, are hereby appropriated.
8310-100-010000-36	8320-100-020000-36	The sum hereinabove for legal and investigative services shall be available for payment of obligations applicable to prior fiscal years.
8410-100-040000-36	8420-100-050000-36	

8430. Office of Public Defender-Administration**06. Administration and Special Programs**

	8430-100-060000-12	Personal Services: Salaries and Wages (\$558,875)
	8430-100-060000-12	Positions Converted (13,880)
	8430-100-060000-21	Materials and Supplies: Printing and Office (4,990)
	8430-100-060000-23	Medical Education Rehabilitation (800)
	8430-100-060000-30	Services Other Than Personal: Travel (5,500)
	8430-100-060000-31	Telephone (11,504)
	8430-100-060000-32	Postage (440)
	8430-100-060000-38	Other Services (575)
	8430-100-060000-41	Maintenance and Fixed Charges: Maintenance of Equipment (150)
	8430-100-060000-45	Rent Central Motor Pool (14,000)
	8430-100-060000-47	Rent Other (275)

Account No.

PUBLIC ADVOCATE

8430-100-060010-50	Special Purpose:	
	Child Abuse	
	Representation	
	(State Share)	(88,800)
	Sub-Total Appropriation	<u>\$699,789</u>
	Total Appropriation,	
	Protection of Citizens' Rights	<u>\$17,134,049</u>
	Total Appropriation,	
	Department of the Public Advocate	<u>\$18,158,658</u>

Account No.

DEPARTMENT OF STATE

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

2510. Office of the Secretary of State

02. Support of the Arts

Personal Services:

2510-100-020000-12	Salaries and Wages (	\$88,425)
2510-100-020000-12	Positions Transferred From Another State- wide Program (	15,963)

Materials and Supplies:

2510-100-020000-21	Printing and Office (	5,500)
2510-100-020000-24	Household and Clothing (	150)

Services Other Than Personal:

2510-100-020000-30	Travel (	2,400)
2510-100-020000-31	Telephone (	9,000)
2510-100-020000-32	Postage (	4,000)
2510-100-020000-36	Professional Services . . . (	1,700)
2510-100-020000-38	Other Services (	1,500)

Maintenance and Fixed Charges:

2510-100-020000-41	Maintenance of Equipment (	250)
2510-100-020000-45	Rent Central Motor Pool (	1,500)
2510-100-020000-47	Rent Other (	400)

Special Purpose:

2510-100-020120-50	Paper Mill Playhouse (	350,000)
2510-100-025000-50	Cultural Projects (	2,500,000)
2510-100-025050-50	Council Member Expenses (	1,500)

Account No.**STATE**

2510-100-020000-76 Additions, Improvements and Equipment:
Other Equipment (850)

Total Appropriation,
Cultural and Intellectual
Development Services \$2,983,138

Of the amount hereinabove for Cultural projects, a sum not to exceed \$50,000 may be used for additional administrative expenses.

The Council on the Arts may require of recipient groups, and in the case of those receiving over \$50,000 shall require, that performances be scheduled in several regional centers of the State.

Government Direction, Management and Control**74. General Government Services****2505. New Jersey State Council on the Arts****01. Commercial and Governmental Records Control****Personal Services:**

2505-100-010000-10 Secretary of State (\$56,000)
2505-100-010000-12 Salaries and Wages..... (1,097,578)

Materials and Supplies:

2505-100-010000-21 Printing and Office..... (80,000)
2505-100-010000-24 Household and Clothing (800)

Services Other Than Personal:

2505-100-010000-30 Travel (800)
2505-100-010000-31 Telephone..... (24,000)
2505-100-010000-32 Postage (71,000)
2505-100-010000-34 Data Processing (271,800)
2505-100-010000-36 Professional Services ... (500)
2505-100-010000-38 Other Services (35,000)

Maintenance and Fixed Charges:

2505-100-010000-40 Maintenance of
Buildings and
350 Grounds (5,000)

<i>Account No.</i>	<i>STATE</i>
2505-100-010000-41	Maintenance of Equipment (6,000)
2505-100-010000-45	Rent Central Motor Pool (1,000)
2505-100-010000-47	Rent Other (7,500)
	Special Purpose:
2505-100-010030-50	Voter Registration (345,000)
2505-100-010040-50	Voter Declaration (4,000)
	Additions, Improvements and Equipment:
2505-100-010000-76	Other Equipment (1,500)
	Sub-Total Appropriation <u>\$2,007,478</u>
2505-100-010000-00	The unexpended balance as of June 30, 1980 in the Examination of voting machines account, and any additional receipts derived from the examination of voting machines by the Secretary of State, are hereby appropriated for the costs of making such examinations.

2515. Office of Administrative Law

03. Adjudication of Administrative Appeals

	Personal Services:
2515-100-030000-12	Salaries and Wages (\$152,178)
	Materials and Supplies:
2515-100-030000-21	Printing and Office (10,000)
	Services Other Than Personal:
2515-100-030000-31	Telephone (4,000)
2515-100-030000-32	Postage (5,000)
	Special Purpose:
2515-100-030010-50	Office of Administra- tive Law (2,419,100)

Account No.

STATE

2515-100-030000-76 Additions, Improvements and Equipment:
Other Equipment (1,000)
Sub-Total Appropriation \$2,591,278

Total Appropriation,
General Government Services \$4,598,756

Of the amount hereinabove for Adjudication of administrative appeals, an amount of \$48,000 is hereby provided for the salary of the Director of the Office of Administrative Law.

2515-100-030000-00 Receipts from charges made for services by the Office of Administrative Law are hereby appropriated.

Total Appropriation,
Department of State \$7,581,894

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Office of Administrative Law in this Department from the various appropriations made to any department for service charges appropriated or allocated to such department for their share of such costs.

2520-100-040000-00 The unexpended balance as of June 30, 1980 in the Publications preparation account, and any additional receipts, in excess of \$100,000, derived from the sale of publications by the Division of Administrative Procedure, are hereby appropriated for the preparation, printing and distribution of such publications.

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6100. Bureau of Maintenance

06. Roadway and Bridge Maintenance

Personal Services:

6100-100-060000-12 Salaries and Wages..... (\$23,315,187)

Materials and Supplies:

6100-100-060000-21 Printing and Office..... (27,250)

6100-100-060000-24 Household and Clothing (70,000)

6100-100-060000-26 Other Materials
and Supplies (7,000)

Services Other Than Personal:

6100-100-060000-30 Travel (10,000)

6100-100-060000-31 Telephone..... (201,500)

6100-100-060000-32 Postage (23,850)

6100-100-060000-34 Data Processing (172,500)

6100-100-060000-35 Household and Security (5,000)

6100-100-060000-36 Professional Services ... (200)

6100-100-060000-38 Other Services (6,790)

Maintenance and Fixed Charges:

6100-100-060000-43 Maintenance of
State Roads (9,600,000)

6100-100-060000-47 Rent Other..... (3,000)

Special Purpose:

6100-100-060010-50 Construction, reconstruction,
improvements
or rebuilding of
State highways,
including resurfacing and major
bridge repairs or
rehabilitation (6,000,000)

Account No.**TRANSPORTATION**

6100-100-060020-50	Improved Maintenance of Roadways and Bridges	(150,000)
Additions, Improvements and Equipment:		
6100-100-060000-73	Highway Road and Bridge Construction	(2,500,000)
6100-100-060000-76	Other Equipment	(5,450)
Sub-Total Appropriation		<u>\$42,097,727</u>

6110. Bureau of Electrical and Traffic Operations**07. Electrical and Traffic Operations****Personal Services:**

6110-100-070000-12	Salaries and Wages.....	(\$7,973,401)
6110-100-070000-12	Positions Transferred From Another State- wide Program	(10,358)

Materials and Supplies:

6110-100-070000-21	Printing and Office.....	(10,445)
6110-100-070000-24	Household and Clothing (	15,000)
6110-100-070000-25	Fuel and Utilities	(4,440,000)
6110-100-070000-26	Other Materials and Supplies	(5,000)

Services Other Than Personal:

6110-100-070000-30	Travel	(14,000)
6110-100-070000-31	Telephone.....	(69,400)
6110-100-070000-32	Postage	(5,200)
6110-100-070000-34	Data Processing	(44,650)
6110-100-070000-35	Household and Security (	1,500)
6110-100-070000-38	Other Services	(1,080)

Maintenance and Fixed Charges:

6110-100-070000-40	Maintenance of Buildings and Grounds	(3,000)
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Account No.**TRANSPORTATION**

6110-100-070000-41	Maintenance of Equipment	(23,250)
6110-100-070000-43	Maintenance of State Roads	(750,000)
6110-100-070000-47	Rent Other	(3,500)
Special Purpose:		
6110-100-075000-50	Traffic Signals, Signs, Lighting and Safety Improvements	(1,150,000)
Additions, Improvements and Equipment:		
6110-100-070000-73	Highway Road and Bridge Construction	(30,000)
6110-100-070000-76	Other Equipment	(50,000)
Sub-Total Appropriation		<u>\$14,599,784</u>

6120. Bureau of Plant Engineering and Operations**08. Physical Plant Maintenance****Personal Services:**

6120-100-080000-12 Salaries and Wages..... (\$1,476,309)

Materials and Supplies:

6120-100-080000-21 Printing and Office..... (1,660)
 6120-100-080000-24 Household and Clothing (18,400)
 6120-100-080000-25 Fuel and Utilities (1,763,383) || 6120-100-080000-26 | Other Materials and Supplies | (2,250) |

Services Other Than Personal:

6120-100-080000-30 Travel (900) || 6120-100-080000-31 | Telephone | (12,900) |
6120-100-080000-32	Postage	(230)
6120-100-080000-34	Data Processing	(3,000)
6120-100-080000-35	Household and Security (	95,000)
6120-100-080000-38	Other Services	(5,800)

Account No.**TRANSPORTATION**

	Maintenance and Fixed Charges:	
6120-100-080000-40	Maintenance of Buildings and Grounds	(200,000)
6120-100-080000-41	Maintenance of Equipment	(200)
	Additions, Improvements and Equipment:	
6120-100-080000-70	Improvements-Buildings and Grounds	(200,000)
6120-100-080000-76	Other Equipment	(8,000)
	Sub-Total Appropriation	<u>\$3,788,032</u>

6130. Bureau of Equipment**09. Equipment Maintenance and Operations**

	Personal Services:	
6130-100-090000-12	Salaries and Wages.....	(\$6,122,134)
	Materials and Supplies:	
6130-100-090000-21	Printing and Office.....	(17,870)
6130-100-090000-22	Vehicular	(2,250,000)
6130-100-090000-24	Household and Clothing	(18,000)
6130-100-090000-26	Other Materials and Supplies	(1,200)
	Services Other Than Personal:	
6130-100-090000-30	Travel	(5,000)
6130-100-090000-31	Telephone.....	(43,500)
6130-100-090000-32	Postage	(1,600)
6130-100-090000-34	Data Processing	(182,000)
6130-100-090000-38	Other Services	(150)
	Maintenance and Fixed Charges:	
6130-100-090000-42	Maintenance of Vehicles	(2,191,000)
6130-100-090000-47	Rent Other.....	(115,000)

Account No.**TRANSPORTATION**

Additions, Improvements and Equipment:
6130-100-090000-74 Vehicular Equipment ... (7,000,000)

Sub-Total Appropriation \$17,947,454

Total Appropriation,
State Highway Facilities..... \$78,432,997

6100-100-060000-00 The unexpended balance as of June 30,
6110-100-070000-00 1980 in this account is hereby
6120-100-080000-00 appropriated.
6130-100-090000-00

62. Public Transportation**6050. Public Transportation Services****04. Public Transportation****Special Purpose:**

Purchase of transportation services from
the New Jersey Transit Corporation:

6050-100-040020-50 Passenger service
subsidies for bus
operations (\$26,400,000)
6050-100-040030-50 Administration of
New Jersey Transit
Corporation (8,721,044)
6050-100-040050-50 Reimbursement to
bus companies for
student reduced
fare program (600,000)
6050-100-040060-50 Subsidies for motor
bus transportation
services to elder-
ly and handi-
capped citizens (5,700,000)
6050-100-040080-50 Promotion of
public transit
ridership (500,000)

Account No.**TRANSPORTATION**

6050-100-045000-50	Passenger service subsidies for rail operations	(46,500,000)
Sub-Total Appropriation		<u>\$88,421,044</u>

6050-100-040000-00 The unexpended balance as of June 30,
1980 in Public transportation pro-
gram classification is hereby
appropriated.

6070. Division of Aeronautics**05. Aeronautics****Personal Services:**

6070-100-050000-12	Salaries and Wages	(\$387,898)
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Materials and Supplies:

6070-100-050000-21	Printing and Office	(9,000)
6070-100-050000-24	Household and Clothing (	200)
6070-100-050000-26	Other Materials and Supplies	(3,320)

Services Other Than Personal:

6070-100-050000-30	Travel	(2,000)
6070-100-050000-31	Telephone	(8,000)
6070-100-050000-32	Postage	(2,120)
6070-100-050000-33	Insurance	(500)
6070-100-050000-34	Data Processing	(69,000)
6070-100-050000-36	Professional Services . . .	(3,800)
6070-100-050000-38	Other Services	(3,700)

Maintenance and Fixed Charges:

6070-100-050000-41	Maintenance of Equipment	(120)
6070-100-050000-47	Rent Other	(10,000)

Additions, Improvements and Equipment:

6070-100-050000-76	Other Equipment	(1,000)
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Sub-Total Appropriation	<u>\$500,658</u>
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Total Appropriation, Public Transportation	<u>\$88,921,702</u>
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The Department is directed to develop a formal plan to ensure uniform promotion of public ridership throughout New Jersey for the State's integrated mass transit system.

64. Planning and General Management Support

6000. Commissioner's Office

99. Management and Administrative Services

Personal Services:

6000-100-990000-10	Commissioner	(\$56,000)
6000-100-990000-12	Salaries and Wages	(708,986)
6000-100-990000-12	Positions Transferred From Another State- wide Program	(308,309)

Materials and Supplies:

6000-100-990000-21	Printing and Office	(22,000)
6000-100-990000-24	Household and Clothing (	300)
6000-100-990000-26	Other Materials and Supplies	(1,500)

Services Other Than Personal:

6000-100-990000-30	Travel	(17,000)
6000-100-990000-31	Telephone	(42,740)
6000-100-990000-32	Postage	(9,300)
6000-100-990000-34	Data Processing	(137,200)
6000-100-990000-36	Professional Services . . .	(50,000)
6000-100-990000-38	Other Services	(74,000)

Additions, Improvements and Equipment:

6000-100-990000-76	Other Equipment	(2,000)
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Sub-Total Appropriation \$1,429,335

6010. Administrative Services

98. Employee and Support Services

Personal Services:

6010-100-980000-12	Salaries and Wages	(\$2,400,162)
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*Account No.**TRANSPORTATION*

Materials and Supplies:		
6010-100-980000-21	Printing and Office (	96,800)
6010-100-980000-23	Medical Education	
	Rehabilitation (	4,500)
6010-100-980000-24	Household and Clothing (	4,300)
6010-100-980000-26	Other Materials	
	and Supplies (	10,000)
Services Other Than Personal:		
6010-100-980000-30	Travel (	5,000)
6010-100-980000-31	Telephone (	57,747)
6010-100-980000-32	Postage (	15,000)
6010-100-980000-34	Data Processing (	164,300)
6010-100-980000-35	Household and Security (	500)
6010-100-980000-36	Professional Services . . . (	20,000)
6010-100-980000-38	Other Services (	27,000)
Maintenance and Fixed Charges:		
6010-100-980000-41	Maintenance of	
	Equipment (	64,000)
6010-100-980000-47	Rent Other (	17,000)
Special Purpose:		
6010-100-980000-56	Compensation Awards . . (	900,000)
Additions, Improvements and Equipment:		
6010-100-980000-76	Other Equipment (	44,000)
Sub-Total Appropriation		<u>\$3,830,309</u>
6010-300-980000-00	The unexpended balance as of June 30, 1980, and the reimbursements in the Department stock purchase revolving fund for the purchase of materials and supplies required for the operation of the Department, are hereby appropriated.	
6010-300-980020-50		
6010-300-980040-50		
6010-324-980000-00	There are hereby appropriated as a revolving fund, receipts derived from services rendered by the Engineering and Development Data Processing Center for the purpose of operating the Data Processing Center, including the replacement and purchase of additional data processing equipment.	

Account No.**TRANSPORTATION**

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Engineering and Development Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

6020. Financial Management**97. Financial Management****Personal Services:**

6020-100-970000-12	Salaries and Wages..... (	\$2,551,688)
6020-100-970000-12	Positions Transferred From Another State- wide Program	(30,262)

Materials and Supplies:

6020-100-970000-21	Printing and Office	(11,850)
6020-100-970000-26	Other Materials and Supplies	(1,100)

Services Other Than Personal:

6020-100-970000-30	Travel	(8,000)
6020-100-970000-31	Telephone.....	(48,300)
6020-100-970000-32	Postage	(2,890)
6020-100-970000-33	Insurance	(691,841)
6020-100-970000-34	Data Processing	(617,900)
6020-100-970000-38	Other Services	(120)

Additions, Improvements and Equipment:

6020-100-970000-76	Other Equipment	(10,000)
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Sub-Total Appropriation \$3,973,951

6030. Planning**02. Planning****Personal Services:**

6030-100-020000-12	Salaries and Wages..... (	\$997,782)
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Account No.**TRANSPORTATION**

6030-100-020000-12	Positions Transferred From Another State- wide Program	(56,513)
	Materials and Supplies:	
6030-100-020000-21	Printing and Office	(45,012)
6030-100-020000-24	Household and Clothing (	228)
6030-100-020000-26	Other Materials and Supplies	(13,000)
	Services Other Than Personal:	
6030-100-020000-30	Travel	(10,500)
6030-100-020000-31	Telephone	(43,656)
6030-100-020000-32	Postage	(16,500)
6030-100-020000-34	Data Processing	(52,550)
6030-100-020000-36	Professional Services ...	(28,000)
6030-100-020000-38	Other Services	(675)
	Maintenance and Fixed Charges:	
6030-100-020000-41	Maintenance of Equipment	(2,700)
	Special Purpose:	
6030-100-020010-50	Comprehensive Highway Transportation Planning Studies	(50,600)
6030-100-020020-50	Public Transportation and Aviation Planning	(194,200)
6030-100-020080-50	Metropolitan Planning Studies	(181,898)
	Additions, Improvements and Equipment:	
6030-100-020000-73	Highway Road and Bridge Construction	(3,000)
6030-100-020000-76	Other Equipment	(14,100)
	Sub-Total Appropriation	<u>\$1,710,914</u>

Account No.**TRANSPORTATION****6040. Division of Research and Demonstrations****03. Research****Personal Services:**

6040-100-030000-12 Salaries and Wages..... (\$736,006)

Materials and Supplies:

6040-100-030000-21 Printing and Office..... (8,500)

6040-100-030000-24 Household and Clothing (250)

6040-100-030000-26 Other Materials
and Supplies (5,500)

Services Other Than Personal:

6040-100-030000-30 Travel (3,000)

6040-100-030000-31 Telephone..... (18,800)

6040-100-030000-32 Postage (1,700)

6040-100-030000-34 Data Processing (29,715)

6040-100-030000-36 Professional Services ... (10,500)

6040-100-030000-38 Other Services (9,000)

Maintenance and Fixed Charges:

6040-100-030000-41 Maintenance of
Equipment (1,000)

6040-100-030000-47 Rent Other (100)

Additions, Improvements and Equipment:

6040-100-030000-76 Other Equipment (3,000)

Sub-Total Appropriation \$827,071

Total Appropriation, Planning and

General Management Support \$11,771,580

6030-100-020000-00 The unexpended balances as of June 30,
6040-100-030000-00 1980 in the Planning and Research
program classifications are hereby
appropriated.

Account No.

TRANSPORTATION

Sums allocated by the Commissioner of Transportation for planning and research in the annual construction program may be transferred to the Planning and Research program classifications for expenditure.

Total Appropriation,
Department of Transportation \$179,126,279

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act) as determined by the Director of the Division of Budget and Accounting first shall be charged to the Transportation Fund established in such Act.

DEPARTMENT OF THE TREASURY
Economic Planning, Development and Security

51. Economic Planning and Development

2010. Office of Economic Policy

02. Economic Planning and Research

Personal Services:		
2010-100-020000-12	Salaries and Wages..... (	\$95,265)
Materials and Supplies:		
2010-100-020000-21	Printing and Office..... (	12,000)
2010-100-020000-24	Household and Clothing (	300)
Services Other Than Personal:		
2010-100-020000-30	Travel (	900)
2010-100-020000-31	Telephone..... (	2,000)
2010-100-020000-32	Postage (	1,500)
2010-100-020000-34	Data Processing (	500)
2010-100-020000-36	Professional Services ... (	1,000)
2010-100-020000-38	Other Services (	7,500)
Maintenance and Fixed Charges:		
2010-100-020000-41	Maintenance of Equipment (	200)
2010-100-020000-45	Rent Central Motor Pool (	100)
Total Appropriation,		
Economic Planning and Development		<u>\$121,265</u>

Government Direction, Management and Control

72. Governmental Review and Oversight

2015. Office of Employee Relations

03. Employee Relations and Collective Negotiations

Personal Services:		
2015-100-030000-12	Salaries and Wages..... (	\$331,842)

Account No.**TREASURY**

Materials and Supplies:		
2015-100-030000-21	Printing and Office	(1,000)
2015-100-030000-24	Household and Clothing (	500)
Services Other Than Personal:		
2015-100-030000-30	Travel	(6,000)
2015-100-030000-31	Telephone	(10,086)
2015-100-030000-32	Postage	(100)
2015-100-030000-34	Data Processing	(10,000)
2015-100-030000-36	Professional Services . . .	(1,000)
2015-100-030000-38	Other Services	(3,000)
Maintenance and Fixed Charges:		
2015-100-030000-40	Maintenance of Buildings and Grounds	(500)
2015-100-030000-41	Maintenance of Equipment	(300)
2015-100-030000-45	Rent Central Motor Pool	(2,400)
Additions, Improvements and Equipment:		
2015-100-030000-76	Other Equipment	(1,200)
Sub-Total Appropriation		<u>\$367,928</u>

2030. Bureau of the Budget**05. Budget Planning and Control**

Personal Services:		
2030-100-050000-12	Salaries and Wages	(\$1,518,830)
Materials and Supplies:		
2030-100-050000-21	Printing and Office	(120,000)
2030-100-050000-24	Household and Clothing (	400)
Services Other Than Personal:		
2030-100-050000-30	Travel	(8,900)
2030-100-050000-31	Telephone	(28,000)
2030-100-050000-32	Postage	(6,000)
2030-100-050000-34	Data Processing	(234,000)
2030-100-050000-35	Household and Security (	300)
2030-100-050000-36	Professional Services . . .	(4,500)
2030-100-050000-38	Other Services	(11,750)

Account No.**TREASURY**

		Maintenance and Fixed Charges:	
2030-100-050000-40	Maintenance of Buildings and Grounds	(	500)
2030-100-050000-41	Maintenance of Equipment	(	1,200)
2030-100-050000-45	Rent Central Motor Pool	(	6,530)
2030-100-050000-47	Rent Other	(	9,500)
		Special Purpose:	
2030-100-050030-50	Federal Program Policy Review	(	22,500)
		Additions, Improvements and Equipment:	
2030-100-050000-76	Other Equipment	(	2,000)
		Sub-Total Appropriation	
		<u>\$1,974,910</u>	

2040. Bureau of Accounting**07. Accounting and Fiscal Management**

		Personal Services:	
2040-100-070000-12	Salaries and Wages	(	\$2,656,675)
2040-100-070000-12	Positions Transferred From Another State-wide Program	(	64,411)
		Materials and Supplies:	
2040-100-070000-21	Printing and Office	(	100,800)
2040-100-070000-24	Household and Clothing	(	2,000)
		Services Other Than Personal:	
2040-100-070000-30	Travel	(	6,000)
2040-100-070000-31	Telephone	(	41,008)
2040-100-070000-32	Postage	(	125,000)
2040-100-070000-33	Insurance	(	38)
2040-100-070000-34	Data Processing	(	1,923,900)
2040-100-070000-36	Professional Services ...	(	35,000)
2040-100-070000-38	Other Services	(	114,000)

Account No.**TREASURY**

	Maintenance and Fixed Charges:	
2040-100-070000-40	Maintenance of Buildings and Grounds	(1,500)
2040-100-070000-41	Maintenance of Equipment	(15,000)
2040-100-070000-45	Rent Central Motor Pool	(5,000)
	Additions, Improvements and Equipment:	
2040-100-070000-76	Other Equipment	(24,700)
	Sub-Total Appropriation	<u>\$5,115,032</u>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for administrative expenses incurred by the Bureau of Accounting in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

There is hereby appropriated from the balances in any funds created to implement the New Jersey State Employees' Deferred Compensation Plan (PL 1978, c. 39) such sums as may be necessary for administration, service costs, investment services, and contractual expenses for administering the New Jersey State Employees' Deferred Compensation Plan.

2045. Division of Data Processing and Telecommunications**08. Management of Data Processing and Telecommunications**

Personal Services:

2045-100-080000-12	Salaries and Wages..... (	\$980,000)
2045-100-080000-12	New Positions (	71,000)

Materials and Supplies:

2045-100-080000-21	Printing and Office..... (	5,900)
2045-100-080000-24	Household and Clothing (	1,600)

Services Other Than Personal:

2045-100-080000-30	Travel (	4,000)
2045-100-080000-31	Telephone..... (	15,217)
2045-100-080000-32	Postage (	600)
2045-100-080000-33	Insurance (	129)
2045-100-080000-34	Data Processing (	52,000)
2045-100-080000-36	Professional Services ... (	4,000)
2045-100-080000-38	Other Services (	17,209)

Maintenance and Fixed Charges:

2045-100-080000-41	Maintenance of Equipment (	1,500)
2045-100-080000-45	Rent Central Motor Pool (	1,200)

Additions, Improvements and Equipment:

2045-100-080000-76	Other Equipment (	27,676)
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Sub-Total Appropriation \$1,182,031

2110. Bureau of Financial Regulations and Assistance**18. Financial Regulation and Assistance**

Personal Services:

2110-100-180000-12	Salaries and Wages..... (	\$459,000)
2110-100-180000-12	New Positions (	16,071)

Materials and Supplies:

2110-100-180000-21	Printing and Office..... (	12,000)
2110-100-180000-24	Household and Clothing (	200)

Account No.**TREASURY****Services Other Than Personal:**

2110-100-180000-30	Travel	(4,000)
2110-100-180000-31	Telephone.....	(6,034)
2110-100-180000-32	Postage	(18,000)
2110-100-180000-38	Other Services	(1,400)

Maintenance and Fixed Charges:

2110-100-180000-41	Maintenance of Equipment	(1,200)
2110-100-180000-45	Rent Central Motor Pool	(15,300)

Additions, Improvements and Equipment:

2110-100-180000-76	Other Equipment	(2,500)
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Sub-Total Appropriation \$535,705

Total Appropriation,

Governmental Review and Oversight \$9,175,606

73. Financial Administration**2070. Special Procedures and Investigations****13. Special Procedures and Investigations****Personal Services:**

2070-100-130000-12	Salaries and Wages.....	(\$5,796,958)
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Materials and Supplies:

2070-100-130000-21	Printing and Office	(180,500)
2070-100-130000-22	Vehicular	(250)
2070-100-130000-24	Household and Clothing (	11,000)
2070-100-130000-26	Other Materials and Supplies	(1,000)

Services Other Than Personal:

2070-100-130000-30	Travel	(72,000)
2070-100-130000-31	Telephone.....	(148,992)
2070-100-130000-32	Postage	(20,000)
2070-100-130000-34	Data Processing	(600)
2070-100-130000-36	Professional Services ...	(25,000)
2070-100-130000-38	Other Services	(11,450)

Account No.**TREASURY**

	Maintenance and Fixed Charges:	
2070-100-130000-40	Maintenance of Buildings and Grounds	(20,000)
2070-100-130000-41	Maintenance of Equipment	(8,000)
2070-100-130000-42	Maintenance of Vehicles (	500)
2070-100-130000-45	Rent Central Motor Pool	(263,960)
2070-100-130000-47	Rent Other	(18,500)
	Special Purpose:	
2070-100-130000-56	Compensation Awards ..	(24,000)
	Additions, Improvements and Equipment:	
2070-100-130000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$6,622,710</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette tax act as may be necessary for confiscation, storage, disposal and other related expenses thereof are hereby appropriated.

2075. Audit Agency**14. Tax Audit Services**

	Personal Services:	
2075-100-140000-12	Salaries and Wages	(\$10,065,676)
	Materials and Supplies:	
2075-100-140000-21	Printing and Office	(121,800)
2075-100-140000-24	Household and Clothing (	3,000)
2075-100-140000-26	Other Materials and Supplies	(1,000)
	Services Other Than Personal:	
2075-100-140000-30	Travel	(185,000)
2075-100-140000-31	Telephone	(160,583)
2075-100-140000-32	Postage	(40,000)
2075-100-140000-35	Household and Security (	1,000)
2075-100-140000-36	Professional Services ...	(10,000)
2075-100-140000-38	Other Services	(25,600)

Account No.**TREASURY**

	Maintenance and Fixed Charges:	
2075-100-140000-40	Maintenance of Buildings and Grounds	(20,000)
2075-100-140000-41	Maintenance of Equipment	(8,500)
2075-100-140000-42	Maintenance of Vehicles	(2,000)
2075-100-140000-45	Rent Central Motor Pool	(84,730)
2075-100-140000-47	Rent Other	(16,600)
	Special Purpose:	
2075-100-140000-56	Compensation Awards ..	(10,000)
	Additions, Improvements and Equipment:	
2075-100-140000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$10,775,489</u>

2080. Tax and Revenue Administration**15. Processing and Administration**

	Personal Services:	
2080-100-150000-12	Salaries and Wages	(\$5,947,691)
	Materials and Supplies:	
2080-100-150000-21	Printing and Office	(312,700)
2080-100-150000-22	Vehicular	(250)
2080-100-150000-24	Household and Clothing	(16,000)
2080-100-150000-26	Other Materials and Supplies	(2,000)
	Services Other Than Personal:	
2080-100-150000-30	Travel	(43,000)
2080-100-150000-31	Telephone	(137,067)
2080-100-150000-32	Postage	(715,000)
2080-100-150000-33	Insurance	(519)
2080-100-150000-34	Data Processing	(1,645,200)
2080-100-150000-35	Household and Security	(1,000)
2080-100-150000-36	Professional Services ...	(65,000)
2080-100-150000-38	Other Services	(122,950)

*Account No.**TREASURY*

Maintenance and Fixed Charges:		
2080-100-150000-40	Maintenance of Buildings and Grounds	(40,000)
2080-100-150000-41	Maintenance of Equipment	(23,500)
2080-100-150000-42	Maintenance of Vehicles	(500)
2080-100-150000-45	Rent Central Motor Pool	(91,310)
2080-100-150000-47	Rent Other	(10,500)
Special Purpose:		
2080-100-150030-50	Administration of Cigarette Distributor Licensing (PL 1979 c. 481)	(100,000)
2080-100-156660-50	Administrative Expenses of Corporation Tax Extensions	(170,000)
2080-100-150000-56	Compensation Awards ..	(16,000)
Additions, Improvements and Equipment:		
2080-100-150000-70	Improvements-Buildings and Grounds	(5,000)
2080-100-150000-76	Other Equipment	(35,000)
Sub-Total Appropriation		<u>\$9,500,187</u>

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting , such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said acts are hereby appropriated from the receipts thereof.

2080-100-150030-50 The unexpended balance as of June 30, 1980, in the account Administration of Cigarette distributor licensing (PL 1979, c. 481) is appropriated for the same purpose.

2090. Division of the State Lottery

16. Administration of State Lottery

Personal Services:

2090-100-160000-12 Salaries and Wages (\$1,401,591)

Materials and Supplies:

2090-100-160000-21 Printing and Office (270,000)
2090-100-160000-24 Household and Clothing (600)

Services Other Than Personal:

2090-100-160000-30 Travel (25,000)
2090-100-160000-31 Telephone (251,424)
2090-100-160000-32 Postage (60,000)
2090-100-160000-33 Insurance (940)
2090-100-160000-34 Data Processing (491,000)
2090-100-160000-35 Household and Security (500)
2090-100-160000-36 Professional Services . . . (30,000)
2090-100-160000-38 Other Services (900,000)

Account No.**TREASURY**

	Maintenance and Fixed Charges:	
2090-100-160000-41	Maintenance of Equipment	(3,500)
2090-100-160000-44	Rent Buildings and Grounds	(130,000)
2090-100-160000-45	Rent Central Motor Pool	(40,000)
2090-100-160000-47	Rent Other	(3,000)
Sub-Total Appropriation		<u>\$3,607,555</u>

There are hereby appropriated, out of the State Lottery Fund, the amounts hereinabove for Administration of State Lottery, and such sums as may be necessary for such additional costs required to implement C5:9-1 et seq.

In addition to the amounts hereinabove, there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions, prizes and expenses of developing games (C5:9-7).

2120. Division of Investment**19. Management of State Investments**

	Personal Services:	
2120-100-190000-12	Salaries and Wages	(\$1,000,000)
	Materials and Supplies:	
2120-100-190000-21	Printing and Office	(27,500)
2120-100-190000-24	Household and Clothing (	600)
	Services Other Than Personal:	
2120-100-190000-30	Travel	(5,000)
2120-100-190000-31	Telephone	(45,234)
2120-100-190000-32	Postage	(6,500)
2120-100-190000-33	Insurance	(75)
2120-100-190000-34	Data Processing	(113,500)
2120-100-190000-36	Professional Services ...	(47,000)
2120-100-190000-38	Other Services	(15,400)

Account No.**TREASURY****Maintenance and Fixed Charges:**

2120-100-190000-41	Maintenance of Equipment	(3,000)
2120-100-190000-45	Rent Central Motor Pool	(500)
2120-100-190000-47	Rent Other	(12,000)

Additions, Improvements and Equipment:

2120-100-190000-76	Other Equipment	(6,280)
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Sub-Total Appropriation \$1,282,589

Total Appropriation,

Financial Administration \$31,788,530

2120-100-190000-00 There are hereby appropriated, out of receipts derived from service fees billed to Authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120-100-190000-00 There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

74. General Government Services**2000-301-43 Print Shop**

2000-301-430000-00 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

2000-302-42 Microfilm Section

2000-302-420000-00 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

2035-324-40 Management and Financial Data Processing Center

2035-324-400000-00 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Management and Financial Data Processing Center, and the unexpended balance of such receipts, as of June 30, 1980, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Management and Financial Data Processing revolving fund, from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

2050. Bureau of Purchase

09. Purchasing and Inventory Management

Personal Services:

2050-100-090000-12	Salaries and Wages..... (\$1,534,000)
2050-100-090000-12	New Positions (36,109)

Account No.**TREASURY**

Materials and Supplies:		
2050-100-090000-21	Printing and Office (	150,000)
2050-100-090000-26	Other Materials and Supplies (	3,000)
Services Other Than Personal:		
2050-100-090000-30	Travel (	4,000)
2050-100-090000-31	Telephone (	62,494)
2050-100-090000-32	Postage (	53,000)
2050-100-090000-34	Data Processing (	110,000)
2050-100-090000-36	Professional Services . . . (	81,500)
2050-100-090000-38	Other Services (	36,000)
Maintenance and Fixed Charges:		
2050-100-090000-41	Maintenance of Equipment (	3,000)
2050-100-090000-45	Rent Central Motor Pool (	12,000)
2050-100-090000-47	Rent Other (	12,400)
Additions, Improvements and Equipment:		
2050-100-090000-76	Other Equipment (	10,000)
Sub-Total Appropriation		<u>\$2,107,503</u>

2050-321-09 State Purchase Fund

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1980, and the reimbursements thereto, are hereby appropriated for the purpose of making payments for purchases (RS 52:25-1 et seq.), and for expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2055. Bureau of Property**10. Physical Plant Operation and Maintenance**

Personal Services:
2055-100-100000-12 Salaries and Wages (\$3,184,961)

Account No.**TREASURY****Materials and Supplies:**

2055-100-100000-21	Printing and Office	(1,500)
2055-100-100000-24	Household and Clothing (	110,000)
2055-100-100000-25	Fuel and Utilities	(2,850,000)

Services Other Than Personal:

2055-100-100000-31	Telephone	(19,165)
2055-100-100000-32	Postage	(1,800)
2055-100-100000-33	Insurance	(67,875)
2055-100-100000-35	Household and Security (	135,000)

Maintenance and Fixed Charges:

2055-100-100000-40	Maintenance of Buildings and Grounds	(230,000)
2055-100-100000-41	Maintenance of Equipment	(600)
2055-100-100000-45	Rent Central Motor Pool	(18,000)

Additions, Improvements and Equipment:

2055-100-100000-70	Improvements-Buildings and Grounds	(132,000)
2055-100-100000-76	Other Equipment	(5,000)

Sub-Total Appropriation \$6,755,901

2060. Bureau of Special Services**11. Other Property Management Services****Personal Services:**

2060-100-110000-12	Salaries and Wages	(\$420,651)
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Materials and Supplies:

2060-100-110000-21	Printing and Office	(7,250)
2060-100-110000-24	Household and Clothing (	350)
2060-100-110000-26	Other Materials and Supplies	(600)

Account No.**TREASURY****Services Other Than Personal:**

2060-100-110000-30	Travel	(1,200)
2060-100-110000-31	Telephone	(14,550)
2060-100-110000-32	Postage	(2,610)
2060-100-110000-33	Insurance	(845)
2060-100-110000-34	Data Processing	(7,000)
2060-100-110000-38	Other Services	(4,400)

Maintenance and Fixed Charges:

2060-100-110000-41	Maintenance of Equipment	(1,000)
2060-100-110000-45	Rent Central Motor Pool	(17,500)

Additions, Improvements and Equipment:

2060-100-110000-76	Other Equipment	(6,600)
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Sub-Total Appropriation \$484,556

A sum, not to exceed \$100,000, is hereby appropriated out of the New Jersey Spill Compensation Fund for hiring adjusters, administering the Fund and such additional sums as necessary for paying approved claims for damages.

2060-440-11 Other Property Management Services

2060-440-110000-00 A sum, not to exceed \$257,403, from the proceeds derived from the sale of State-owned surplus real property is hereby appropriated for administrative expenses connected with such sale or disposition.

2064-443-62, 444-66 State Cafeterias

2064-443-620000-00 The unexpended balance in the State
2064-444-660000-00 Cafeteria accounts as of June 30, 1980, and receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).

2065. Division of Building & Construction

12. Construction Management Services

Personal Services:

2065-100-120000-12 Salaries and Wages..... (\$2,214,429)

Materials and Supplies:

2065-100-120000-21 Printing and Office..... (65,000)
 2065-100-120000-22 Vehicular (1,000)
 2065-100-120000-24 Household and Clothing (1,500)
 2065-100-120000-26 Other Materials
 and Supplies (30,000)

Services Other Than Personal:

2065-100-120000-30 Travel (24,000)
 2065-100-120000-31 Telephone..... (58,282)
 2065-100-120000-32 Postage (20,000)
 2065-100-120000-33 Insurance (33)
 2065-100-120000-34 Data Processing (45,000)
 2065-100-120000-35 Household and Security (700)
 2065-100-120000-36 Professional Services ... (30,000)
 2065-100-120000-38 Other Services (29,500)

Maintenance and Fixed Charges:

2065-100-120000-40 Maintenance of
 Buildings and
 Grounds (3,000)
 2065-100-120000-41 Maintenance of
 Equipment (3,500)
 2065-100-120000-42 Maintenance of Vehicles (1,000)
 2065-100-120000-45 Rent Central
 Motor Pool (70,000)
 2065-100-120000-47 Rent Other (500)

Additions, Improvements and Equipment:

2065-100-120000-76 Other Equipment (4,800)

Sub-Total Appropriation \$2,602,244

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. Division of Pensions

21. Management of Employee Benefits Programs

Personal Services:

2140-100-210000-12	Salaries and Wages..... (	\$3,413,692)
2140-100-210000-12	New Positions (	237,441)

Materials and Supplies:

2140-100-210000-21	Printing and Office..... (	185,000)
2140-100-210000-24	Household and Clothing (	1,200)

Services Other Than Personal:

2140-100-210000-30	Travel (	11,000)
2140-100-210000-31	Telephone..... (	53,648)
2140-100-210000-32	Postage (	245,000)
2140-100-210000-33	Insurance (	197)
2140-100-210000-34	Data Processing (	1,312,000)
2140-100-210000-36	Professional Services ... (	339,000)
2140-100-210000-38	Other Services (	25,500)

Maintenance and Fixed Charges:

2140-100-210000-41	Maintenance of Equipment (	17,000)
2140-100-210000-45	Rent Central Motor Pool (	10,000)

Additions, Improvements and Equipment:

2140-100-210000-76	Other Equipment (	30,000)
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Sub-Total Appropriation \$5,880,678

Total Appropriation,
 General Government Services \$17,830,882

In addition to the amounts hereinabove,
 there are hereby appropriated such
 additional sums as may be necessary
 for unforeseen needs related to the
 implementation of the consultant's
 report, including improvements to
 internal controls, systems and data
 processing in the Division of Pensions.

76. Management and Administration

2000. Division of Administration

99. Management and Administrative Services

Personal Services:

2000-100-990000-10	State Treasurer	(	\$56,000)
2000-100-990000-12	Salaries and Wages.....	(	1,027,104)
2000-100-990000-12	Positions Converted	(	21,966)

Materials and Supplies:

2000-100-990000-21	Printing and Office.....	(	34,100)
2000-100-990000-22	Vehicular	(	1,200)
2000-100-990000-23	Medical Education		
	Rehabilitation	(	1,500)
2000-100-990000-24	Household and Clothing (		1,800)

Services Other Than Personal:

2000-100-990000-30	Travel	(	1,350)
2000-100-990000-31	Telephone.....	(	27,101)
2000-100-990000-32	Postage	(	5,500)
2000-100-990000-34	Data Processing	(	20,000)
2000-100-990000-35	Household and Security (		150)
2000-100-990000-36	Professional Services ...	(	25,000)
2000-100-990000-38	Other Services	(	20,290)

Account No.**TREASURY**

	Maintenance and Fixed Charges:	
2000-100-990000-41	Maintenance of Equipment	(3,500)
2000-100-990000-42	Maintenance of Vehicles (	500)
2000-100-990000-45	Rent Central Motor Pool	(6,300)
2000-100-990000-47	Rent Other	(14,000)
	Special Purpose:	
2000-100-995000-50	Public Contracts Affirmative Action Program	(352,545)
	Additions, Improvements and Equipment:	
2000-100-990000-76	Other Equipment	(3,000)
	Sub-Total Appropriation	<u>\$1,622,906</u>

2005.Federal Liaison Office**01. Federal Liaison Activities**

	Special Purpose:	
2005-100-010010-50	Federal Liaison Office, Washington, D.C.	(\$100,000)
	Sub-Total Appropriation	<u>\$100,000</u>

Total Appropriation, Management and Administration	<u>\$1,722,906</u>
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2005-100-010000-00 Fees collected on behalf of the Public contracts affirmative action program, are hereby appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

Total Appropriation, Department of the Treasury	<u>\$60,639,189</u>
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Account No.

MISCELLANEOUS EXECUTIVE COMMISSIONS
Community Development and Environmental Management

43. Environmental Quality

9130. Interstate Sanitation Commission

03. Air Pollution

Special Purpose:
9130-100-030010-50 New Jersey Share
of Air Pollution
Costs 45% (\$85,000)
Sub-Total Appropriation \$85,000

04. Water Quality

Special Purpose:
9130-100-040010-50 New Jersey Share
of Water Quality
Costs 45% (\$152,700)
Sub-Total Appropriation \$152,700

Total Appropriation,
Interstate Sanitation Commission \$237,700

9140. Delaware River Basin

02. Water Supply Management

Special Purpose:
9140-100-020010-50 Expenses of the
Commission (\$346,600)
Total Appropriation,
Delaware River Basin Commission \$346,600

Total Appropriation,
Environmental Quality \$584,300

Account No.**EXECUTIVE COMMISSIONS****New Jersey American Revolution
Bicentennial Celebration Commission**

9170-100-010010-50 The unexpended balance as of June 30,
1980 in all accounts of this Commis-
sion shall lapse into the General Fund.

44. Recreational Resource Management**9110. Palisades Interstate Park Commission****05. Parks Management****Personal Services:**

9110-100-050000-12 Salaries and Wages..... (\$801,835)

Materials and Supplies:

9110-100-050000-21 Printing and Office..... (1,800)
9110-100-050000-22 Vehicular (33,200)
9110-100-050000-23 Medical Education
Rehabilitation (1,000)
9110-100-050000-24 Household and Clothing (7,500)
9110-100-050000-25 Fuel and Utilities (104,200)
9110-100-050000-26 Other Materials
and Supplies (6,000)

Services Other Than Personal:

9110-100-050000-30 Travel (450)
9110-100-050000-31 Telephone..... (8,800)
9110-100-050000-32 Postage (450)
9110-100-050000-33 Insurance (108,075)
9110-100-050000-34 Data Processing (1,248)
9110-100-050000-35 Household and Security (7,270)
9110-100-050000-36 Professional Services ... (500)
9110-100-050000-38 Other Services (3,900)

Maintenance and Fixed Charges:

9110-100-050000-40 Maintenance of
Buildings and
Grounds (20,000)
9110-100-050000-41 Maintenance of
Equipment (5,100)
9110-100-050000-42 Maintenance of Vehicles (24,000)
9110-100-050000-43 Maintenance of
State Roads (42,000)

Account No.**EXECUTIVE COMMISSIONS**

Additions, Improvements and Equipment:		
9110-100-050000-70	Improvements-Buildings and Grounds	(2,000)
9110-100-050000-74	Vehicular Equipment ...	(29,500)
9110-100-050000-76	Other Equipment	(7,000)
Sub-Total Appropriation		<u>\$1,215,828</u>

06. Patrol Activities and Crime Control

Personal Services:		
9110-100-060000-12	Salaries and Wages.....	(\$551,704)
Materials and Supplies:		
9110-100-060000-21	Printing and Office.....	(2,000)
9110-100-060000-22	Vehicular	(45,000)
9110-100-060000-23	Medical Education Rehabilitation	(275)
9110-100-060000-24	Household and Clothing	(8,000)
9110-100-060000-25	Fuel and Utilities	(27,355)
Services Other Than Personal:		
9110-100-060000-30	Travel	(600)
9110-100-060000-31	Telephone.....	(3,890)
9110-100-060000-32	Postage	(800)
9110-100-060000-33	Insurance	(285)
9110-100-060000-34	Data Processing	(1,416)
9110-100-060000-38	Other Services	(1,000)
Maintenance and Fixed Charges:		
9110-100-060000-40	Maintenance of Buildings and Grounds	(2,530)
9110-100-060000-41	Maintenance of Equipment	(3,500)
9110-100-060000-42	Maintenance of Vehicles	(7,500)
Additions, Improvements and Equipment:		
9110-100-060000-74	Vehicular Equipment ...	(38,700)
9110-100-060000-76	Other Equipment	(3,000)
Sub-Total Appropriation		<u>\$697,555</u>

Total Appropriation,
 Palisades Interstate Park Commission . . . \$1,913,383

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1980 from such revenues, are hereby appropriated for maintenance.

The unexpended balances as of June 30, 1980 from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities, are hereby appropriated.

Transportation Services

61. State Highway Facilities

9120. Delaware River Joint Toll Bridge Commission

07. Delaware River Joint Toll Bridge Commission

Personal Services:

9120-100-070000-12 Salaries and Wages (\$971,480)

Materials and Supplies:

9120-100-070000-21 Printing and Office (1,900)
 9120-100-070000-22 Vehicular (6,000)
 9120-100-070000-23 Medical Education
 Rehabilitation (300)
 9120-100-070000-24 Household and Clothing (4,700)
 9120-100-070000-25 Fuel and Utilities (40,000)
 9120-100-070000-26 Other Materials
 and Supplies (1,500)

Services Other Than Personal:

9120-100-070000-31 Telephone (6,500)
 9120-100-070000-32 Postage (1,600)
 9120-100-070000-33 Insurance (200,000)
 9120-100-070000-36 Professional Services . . . (2,900)
 9120-100-070000-38 Other Services (26,000)

Account No.**EXECUTIVE COMMISSIONS**

	Maintenance and Fixed Charges:	
9120-100-070000-40	Maintenance of Buildings and Grounds	(30,000)
9120-100-070000-42	Maintenance of Vehicles	(3,000)
	Special Purpose:	
9120-100-070000-58	Other Special Purpose	(29,775)
	Additions, Improvements and Equipment:	
9120-100-070000-70	Improvements-Buildings and Grounds	(415,000)
9120-100-070000-74	Vehicular Equipment ...	(27,800)
9120-100-070000-76	Other Equipment	(5,000)
	Total Appropriation, Delaware River Joint Toll Bridge Commission	<u>\$1,773,455</u>

70. Government Direction, Management and Control**72. Governmental Review and Oversight****9150. New Jersey Commission on Capital Budgeting and Planning****08. New Jersey Commission on Capital Budgeting and Planning**

	Special Purpose:	
9150-100-080010-50	Expenses of the Commission	(\$103,000)

Total Appropriation, New Jersey Commission on Capital Budgeting and Planning	<u>\$103,000</u>
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Total Appropriation, Miscellaneous Executive Commissions ...	<u><u>\$4,374,138</u></u>
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Government Direction, Management and Control

9400. Property Rentals, Insurance and Other Services

Maintenance and Fixed Charges:

Rent Buildings

and Grounds (\$24,852,871)

Sub-Total Appropriation \$24,852,871

Of the amount hereinabove for Property rentals, so much as is necessary may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum not be used to provide remuneration to any members of the Legislature; and provided, further, however, that the expenditure be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not limited to the costs of the operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are hereby appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President pro tem of the Senate and the Speaker of the General Assembly.

02. Insurance and Other Services

Special Purpose:

9400-100-020010-50 Excess Liability
Insurance Master
Policy (\$700,000)

Sub-Total Appropriation \$700,000

Total Appropriation, Property Rentals,
Insurance and Other Services \$25,552,871

9400-100-010000-44 The sum hereinabove shall be available for
9400-100-020010-50 payment of obligations applicable to
prior fiscal years.

9400-100-020020-50 The unexpended balance as of June 30,
1980 in the Tort Claims Liability Fund
account (C59:12-1) is hereby appropri-
ated for the same purpose.

There are hereby appropriated such additional sums as may be required to pay tort claims (C59:12-1), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

9410. Employee Benefits**03. Employee Benefits**

Personal Services:

9410-100-030150-19	Health Act	(\$50,000)
9410-100-030160-19	Veterans Act	(100,000)
9410-100-030170-19	Miscellaneous	
	Special Acts	(8,500)
9410-100-030180-19	Annuity for Govern- ors' Widows	(8,000)
9410-100-030190-19	Judicial Retirement System	(5,248,231)
9410-100-030200-19	Prison Officers' Pension	(1,850,000)
9410-100-030210-19	Public Employees Retirement System. Premium for Non- Contributory Insurance	(70,807,429)
9410-100-030230-19	Social Security Tax	(90,172,943)
9410-100-030240-19	State Police Retire- ment System. Premium for Non-Contributory Insurance - State Police	(6,143,206)
9410-100-030260-19	Dental Care Program, Shared Cost	(4,000,000)
9410-100-030270-19	State Employees' Health Benefits	(57,518,802)
9410-100-030280-19	Prescription Drug Program	(5,700,000)
9410-100-030290-19	Pension Adjust- ment Act	(16,000,000)
9410-100-030340-19	Employer Contributions, Alternate Benefit Program	(19,500,000)

Account No.**INTER-DEPARTMENTAL**

9410-100-030350-19	Pension and insurance contributions payable to Teacher's Pension and Annuity Fund for higher education and State employee members..... (2,921,890)
9410-100-030360-19	Unemployment Insurance — Employer Liability ... (2,000,000)
9410-100-030390-19	Police and Firemen's Retirement System (4,500,000)
Total Appropriation, Employee Benefits <u>\$286,529,001</u>	

Of the sum hereinabove, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor and; provided, further, that this not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the System not later than June 30, 1981 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1980 through the date of such payment.

Such additional sums as may be required for Social security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

The amounts appropriated for Social security tax and State employees' health benefits first shall be charged to funds received from the Federal government as general revenue sharing.

Such interest as may be required to be paid on account of delayed payments to the Public Employees' Retirement System is hereby appropriated from investment earnings.

The amount hereinabove for Prescription drug programs is based upon a co-payment of \$2.50 for each eligible prescription.

Account No.

INTER-DEPARTMENTAL

9420. State Contingency Fund

04. State Contingency Fund

Special Purpose:

9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (	\$300,000)
9420-100-040050-50	To the Director of the Division of Budget and Accounting, for allotment, as required, to meet contingencies, including increases in the price of fuel and food and other commodities and services beyond those anticipated (	1,300,000)
9420-100-040070-50	To the Director of the Division of Budget and Accounting, for allotment to the various departments and agencies who make application for and demonstrate the need for seed money to implement cost saving processes or other productivity improvements (	50,000)

Account No.

INTER-DEPARTMENTAL

9420-100-040130-50 To the Director of the Division of Budget and Accounting, for allotment to the various departments or agencies to pay compensation awards allowed State employees (150,000)

Total Appropriation,
State Contingency Fund \$1,800,000

The Director of the Division of Budget and Accounting is hereby empowered to transfer savings to the Productivity improvements account or to appropriate additional revenue up to \$200,000, resulting from the implementation of cost-saving processes or other productivity improvements, as determined by the Director.

The unexpended balance in the Agency accounting systems account as of June 30, 1980 is hereby appropriated for the same purpose.

9430. Salary and Other Benefits

05. Salary and Other Benefits

Special Purpose:

9430-100-052220-50 To the Director of the Division of Budget and Accounting for allotment to the various agencies and the Legislature for the costs of salary and other benefits, including normal merit increments, resulting from negotiated contractual agreements with various employee organizations and the

Account No.

INTER-DEPARTMENTAL

	costs of salary and other benefits, including normal merit increments, for those employees not covered by a negotiated contractual agreement with any employee organization	(\$52,842,610)
9430-100-056660-50	To the Director of The Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (C11:14-9 et seq.)	(2,500,000)
Total Appropriation,		
	Salary and Other Benefits	<u>\$55,342,610</u>

The amount for Salary and other benefits hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any salary adjustment which may be authorized be made effective at the beginning of the bi-weekly pay period nearest July 1, 1980, or thereafter, as the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting determine.

Notwithstanding any other laws to the contrary, the Director of the Division of Budget and Accounting shall adjust the salaries of the various officers, officials and employees so that one-half of the individual line item salary increases take effect at the beginning of the bi-weekly pay period nearest July 1, 1980 and one-half of the individual line item salary increases take effect at the beginning of the bi-weekly pay period nearest April 1, 1981 or thereafter so as to phase-in these increases.

The cash salary rate which may be paid to any employee shall not be increased to a salary rate which exceeds \$500 less than the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State colleges; except that the rates of pay of administrators and medical faculty at the College of Medicine and Dentistry of New Jersey; of licensed medical doctors in other State agencies; the President of Rutgers, The State University, and the President of the New Jersey Institute of Technology, may be increased above the department head's salary rate with the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting. With respect to salary adjustments for the College of Medicine and Dentistry of New Jersey, recommendations for such salary adjustment shall be in accordance with criteria promulgated by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any sums appropriated to the several departments for salaries be made available for salary adjustment therein, arising from various exigencies of the State service as the President of the Civil Service Commission and the Director of the Division of Budget and Accounting shall determine. A copy of any salary increase or adjustment shall be transmitted to the Legislative Budget Officer. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The classification, compensation, promotion and salary administration program plans of Rutgers, The State University; the New Jersey Institute of Technology and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the Director of the Division of Budget and Accounting, subject to audit by the Department of Civil Service. Information copies of such program plans as hereinabove described shall be forwarded to the Legislative Budget Officer, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment,

whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or non-State fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or non-State fund sources consent thereto and pay the cost thereof; and provided, further, the funds required therefor are hereby appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation,
Inter-Departmental Accounts \$369,224,482

Account No.

JUDICIAL BRANCH

THE JUDICIARY

Public Safety and Criminal Justice

15. Judicial Services

9710. Supreme Court

01. Supreme Court

Personal Services:

9710-100-010000-10	Chief Justice	(	\$65,500)
9710-100-010000-11	Associate Justices		
	(6 @ \$63,000)	(	378,000)
9710-100-010000-12	Salaries and Wages.....	(	695,641)
9710-100-010000-12	New Positions	(	29,398)

Materials and Supplies:

9710-100-010000-21	Printing and Office.....	(	65,000)
9710-100-010000-22	Vehicular	(	4,000)
9710-100-010000-23	Medical Education		
	Rehabilitation	(	82,000)
9710-100-010000-24	Household and Clothing	(	1,500)

Services Other Than Personal:

9710-100-010000-30	Travel	(	7,000)
9710-100-010000-31	Telephone.....	(	43,800)
9710-100-010000-32	Postage	(	21,850)
9710-100-010000-35	Household and Security	(	100)
9710-100-010000-38	Other Services	(	7,000)

Maintenance and Fixed Charges:

9710-100-010000-40	Maintenance of		
	Buildings and		
	Grounds	(	2,700)
9710-100-010000-41	Maintenance of		
	Equipment	(	4,000)
9710-100-010000-42	Maintenance of Vehicles	(	2,000)
9710-100-010000-47	Rent Other.....	(	500)

Additions, Improvements and Equipment:

9710-100-010000-76	Other Equipment	(	24,200)
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Sub-Total Appropriation \$1,434,189

9720. Superior Court

02. Superior Court

Personal Services:

9720-100-020000-11	Judges (236).....	(\$12,122,125)
9720-100-020000-12	Salaries and Wages.....	(4,885,034)

Materials and Supplies:

9720-100-020000-21	Printing and Office.....	(180,000)
9720-100-020000-22	Vehicular	(1,000)
9720-100-020000-23	Medical Education	
	Rehabilitation	(200,000)
9720-100-020000-24	Household and Security (	7,000)

Services Other Than Personal:

9720-100-020000-30	Travel	(45,000)
9720-100-020000-31	Telephone.....	(56,760)
9720-100-020000-32	Postage	(130,600)
9720-100-020000-34	Data Processing	(325,799)
9720-100-020000-35	Household and Security (	280)
9720-100-020000-38	Other Services	(80,000)

Maintenance and Fixed Charges:

9720-100-020000-40	Maintenance of	
	Buildings and	
	Grounds	(8,500)
9720-100-020000-41	Maintenance of	
	Equipment	(21,900)
9720-100-020000-42	Maintenance of Vehicles (	1,000)
9720-100-020000-47	Rent Other	(1,700)

Additions, Improvements and Equipment:

9720-100-020000-76	Other Equipment	(59,700)
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Sub-Total Appropriation \$18,126,398

9730. Official Court Reporters

06. Official Court Reporters

Personal Services:

9730-100-060000-12	Salaries and Wages.....	(\$4,270,762)
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Account No.**JUDICIARY****Services Other Than Personal:**

9730-100-060000-30	Travel	(45,000)
9730-100-060000-36	Professional Services ...	(475,000)

Sub-Total Appropriation \$4,790,762

9740. General Support Services**07. General Support Services****Personal Services:**

9740-100-070000-12	Salaries and Wages.....	(\$1,937,245)
9740-100-070000-12	New Positions	(86,346)

Materials and Supplies:

9740-100-070000-21	Printing and Office.....	(290,000)
9740-100-070000-22	Vehicular	(2,600)
9740-100-070000-23	Medical Education	
	Rehabilitation	(25,000)
9740-100-070000-24	Household and Clothing	(750)

Services Other Than Personal:

9740-100-070000-30	Travel	(25,000)
9740-100-070000-31	Telephone.....	(27,000)
9740-100-070000-32	Postage	(10,300)
9740-100-070000-34	Data Processing	(127,200)
9740-100-070000-38	Other Services	(240,000)

Maintenance and Fixed Charges:

9740-100-070000-40	Maintenance of Buildings and Grounds	(3,000)
9740-100-070000-41	Maintenance of Equipment	(20,000)
9740-100-070000-42	Maintenance of Vehicles	(3,600)
9740-100-070000-44	Rent Buildings and Grounds	(16,000)
9740-100-070000-47	Rent Other	(6,000)

Special Purpose:

9740-100-070000-56	Compensation Awards..	(35,000)
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Account No.**JUDICIARY**

	Additions, Improvements and Equipment:	
9740-100-070000-76	Other Equipment	(111,300)
	Sub-Total Appropriation	<u>\$2,966,341</u>

9750. Legal Services**08. Legal Services**

	Personal Services:	
9750-100-080000-12	Salaries and Wages.....	(\$787,535)
	Materials and Supplies:	
9750-100-080000-21	Printing and Office.....	(30,000)
9750-100-080000-22	Vehicular	(11,000)
9750-100-080000-23	Medical Education Rehabilitation	(4,500)
9750-100-080000-24	Household and Clothing	(300)
	Services Other Than Personal:	
9750-100-080000-30	Travel	(7,600)
9750-100-080000-31	Telephone.....	(17,000)
9750-100-080000-32	Postage	(31,000)
	Maintenance and Fixed Charges:	
9750-100-080000-40	Maintenance of Buildings and Grounds	(1,500)
9750-100-080000-41	Maintenance of Equipment	(2,900)
9750-100-080000-42	Maintenance of Vehicles	(3,400)
9750-100-080000-47	Rent Other	(250)
	Additions, Improvements and Equipment:	
9750-100-080000-76	Other Equipment	(1,125)
	Sub-Total Appropriation	<u>\$898,110</u>

9760. Probation Services**09. Probation Services**

Personal Services:

9760-100-090000-12	Salaries and Wages..... (	\$97,669)
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Materials and Supplies:

9760-100-090000-21	Printing and Office..... (	6,000)
9760-100-090000-22	Vehicular (	1,100)
9760-100-090000-23	Medical Education	
	Rehabilitation (	500)
9760-100-090000-24	Household and Clothing (	500)

Services Other Than Personal:

9760-100-090000-30	Travel (	1,200)
9760-100-090000-31	Telephone..... (	3,000)
9760-100-090000-32	Postage (	5,200)
9760-100-090000-38	Other Services (	500)

Maintenance and Fixed Charges:

9760-100-090000-41	Maintenance of Equipment (	300)
9760-100-090000-42	Maintenance of Vehicles (	500)
9760-100-090000-47	Rent Other..... (	100)

Sub-Total Appropriation \$116,569

9770. Management Services**99. Management and Administrative Services**

Personal Services:

9770-100-990000-12	Salaries and Wages..... (	\$908,368)
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Materials and Supplies:

9770-100-990000-21	Printing and Office..... (	15,000)
9770-100-990000-22	Vehicular (	3,000)
9770-100-990000-23	Medical Education	
	Rehabilitation (	1,500)
9770-100-990000-24	Household and Clothing (	2,000)

Account No.**JUDICIARY**

Services Other Than Personal:		
9770-100-990000-30	Travel	(2,000)
9770-100-990000-31	Telephone	(26,500)
9770-100-990000-32	Postage	(16,250)
9770-100-990000-33	Insurance	(6,500)
9770-100-990000-35	Household and Security (	300)
9770-100-990000-38	Other Services	(6,000)
Maintenance and Fixed Charges:		
9770-100-990000-40	Maintenance of Buildings and Grounds	(2,500)
9770-100-990000-41	Maintenance of Equipment	(11,000)
9770-100-990000-42	Maintenance of Vehicles (	1,200)
9770-100-990000-47	Rent Other	(500)
Sub-Total Appropriation		<u>\$1,002,618</u>

9785. Tax Court**03. Tax Court**

Personal Services:		
9785-100-030000-11	Judges (9)	(\$457,375)
9785-100-030000-12	Salaries and Wages	(497,945)
Materials and Supplies:		
9785-100-030000-21	Printing and Office	(20,000)
9785-100-030000-23	Medical Education Rehabilitation	(45,000)
9785-100-030000-24	Household and Clothing (	1,500)
Services Other Than Personal:		
9785-100-030000-30	Travel	(10,000)
9785-100-030000-31	Telephone	(18,000)
9785-100-030000-32	Postage	(9,400)
9785-100-030000-38	Other Services	(18,500)
Maintenance and Fixed Charges:		
9785-100-030000-41	Maintenance of Equipment	(6,500)

	Special Purpose:	
9785-100-030000-56	Compensation Awards . . (	600)
	Additions, Improvements and Equipment:	
9785-100-030000-76	Other Equipment (	5,000)
	Sub-Total Appropriation	<u>\$1,089,820</u>
	Total Appropriation,	
	Judiciary	<u>\$30,424,807</u>
9710 010000-00	The Unexpended balance as of June 30,	
thru 100 thru	1980 in this account is hereby appro-	
9785 990000-00	priated.	

Receipts from charges to the Superior Court trust fund and Clients' security fund for services provided to those funds are hereby appropriated.

Notwithstanding the provisions of C2A:1A-6, the salaries for certain Judges shall be in accordance with the schedule below:

Chief Justice of the	
Supreme Court	\$65,500
Associate Justice of the	
Supreme Court	63,000
Judge of the Superior Court,	
Appellate Division	60,000
Judge of the Superior Court,	
Assignment Judge	58,000
Judge of the Superior Court .	55,000

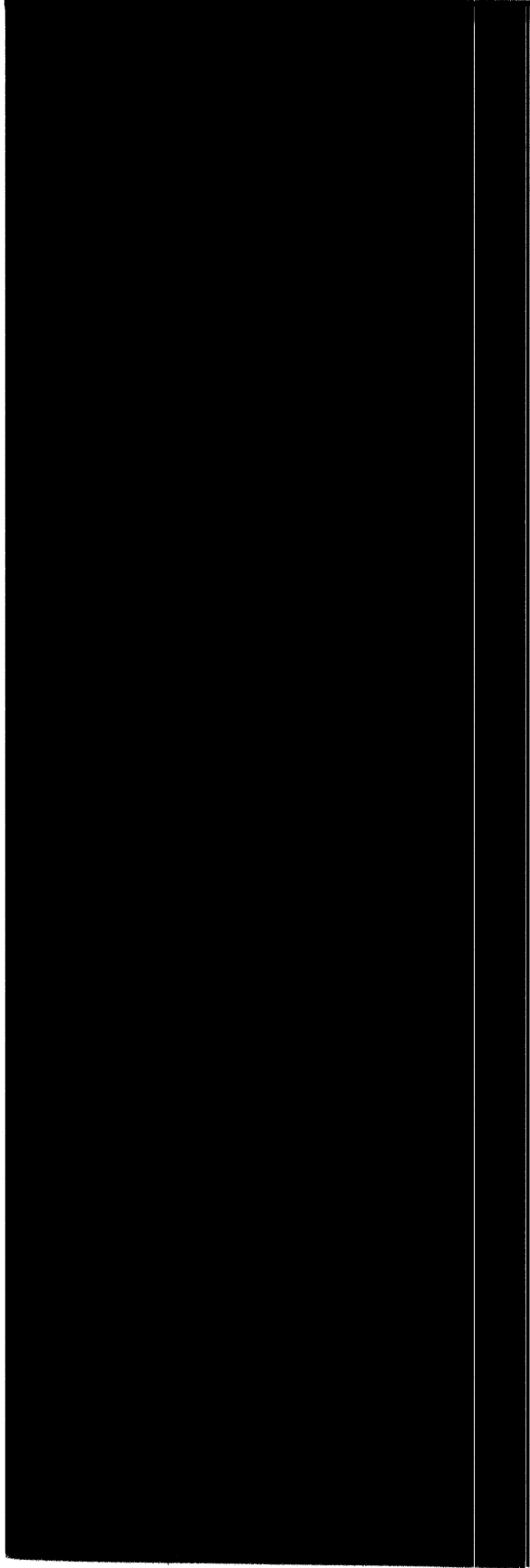
Notwithstanding any other law to the contrary, the Director of the Division of Budget and Accounting shall adjust the salaries of the various judges so that one-half of the individual line item salary increases take effect at the beginning of the bi-weekly pay period nearest

July 1, 1980 and one-half of the individual line item salary increases take effect at the beginning of the bi-weekly pay period nearest April 1, 1981 or thereafter to phase in these increases.

Total Appropriation,
Direct State Services \$2,161,485,121

The total appropriation which is subject to the provisions of PL 1976, c. 67 is authorized to exceed the limitation provided therein by an amount equal to any reduction in the funds received from Federal general revenue sharing.

GENERAL FU
STATE AID



Account No.

STATE AID

**DEPARTMENT OF COMMUNITY AFFAIRS
Community Development and Environmental Management**

41. Community Development Management — State Aid

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

State Aid:

8015-150-061510-61 Municipal Memberships
 In Building Codes
 Association (\$36,000)

Sub-Total Appropriation \$36,000

8020. Division of Housing and Urban Renewal

02. Housing Services

State Aid:

8020-150-021520-60 Relocation Assistance .. (1,073,000)
8020-150-025130-60 Neighborhood
 Preservation..... (150,000)

Sub-Total Appropriation \$1,223,000

The amount hereinabove for Relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations, promulgated by the Department.

Of the sum hereinabove for Neighborhood preservation, a sum not to exceed \$200,000 may be used for administration of the program.

8020-150-021510-60 The unexpended balance as of June 30, 1980 in the Revolving housing development and demonstration grant fund account, and receipts, are hereby appropriated for the same purpose.

8030. Division of Local Government Services

04. Local Government Services

State Aid:

8030-150-041540-60	Municipal Aid (C52:27D-178)	(\$39,729,924)
8030-150-041550-60	Safe and Clean Neighbor- hoods Including Phillipsburg and Asbury Park	(14,578,815)
8030-150-041570-60	Interlocal Services	(262,000)
8030-150-041580-60	Public Service Training Intern- ships	(250,000)
8030-150-041860-60	Municipal Aid to Garfield, Subject to Enactment of Enabling Legislation . .	(54,360)
8030-150-041870-60	Municipal Aid to Englewood, Subject to Enactment of Enabling Legislation	(77,040)
8030-150-041880-60	Municipal Aid to Lodi, Subject to Enactment of Enabling Legislation . .	(54,000)
8030-150-045450-60	Municipal Aid, Asbury Park	(406,080)
8030-150-045470-60	Payment to Jersey City for Urban Aid, Redevelopment, Planning, and to Qualify for Federal Funds	(1,550,000)
8030-150-045830-60	Aid to Depressed Rural Centers	(451,840)
8030-150-045850-60	Capital Trade and Civic Center (State Contribution) . .	(750,000)
8030-150-045860-60	Special Assistance to Essex County	(1,500,000)
8030-150-045870-60	Municipal Aid to Phillipsburg	(89,280)
Sub-Total Appropriation		<u>\$59,753,339</u>

Total Appropriation,
Community Development Management . \$61,012,339

The amount hereinabove for Safe and clean neighborhoods shall be available to those municipalities qualifying for municipal aid (C52:27D-178) for the purpose of improving safety and cleanliness of neighborhoods; provided, however, that each recipient municipality match its allocation with an equal amount; and provided, further, that no municipality receive more than \$1,500,000.

Notwithstanding the provisions of C52:27D-162 et seq., the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the Depressed rural centers aid act.

No payment (C52:27D-178 et seq.) shall be made to any municipality which does not qualify for aid pursuant to section 1 of said act, unless it had issued qualified bonds guaranteed by municipal aid prior to 1978.

Appropriations of municipal aid moneys (C52:27D-178 et seq.) by qualifying municipalities, or line item moneys contained in this budget for municipalities that no longer qualify, may be treated as an exception to the spending limitation set forth in C40A:4-45.1 et seq., in their 1980 budgets.

Treatment of such moneys as an exception to such spending limitation shall not alter the amount upon which the five percent annual increase permitted under C40A:4-45.1 et seq. is calculated for such municipalities.

Account No.**COMMUNITY AFFAIRS****Economic Planning, Development and Security****55. Related Social Services Programs — State Aid****8050. Division of Human Resources****05. Human Resources**

State Aid:

8050-150-051520-60	Community Development	(\$395,000)
8050-150-051570-60	Recreation for the Handicapped	(150,000)
8050-150-051510-62	Economic Opportunity Programs	(800,000)
8050-150-051550-62	Office of Hispanic Affairs.....	(650,000)
8050-150-051560-62	Special Youth Olympics	(100,000)
8050-150-055630-62	Program Development ..	(100,000)
Sub-Total Appropriation		<u>\$2,195,000</u>

8050-150-051530-60 The unexpended balance as of June 30, 1980 in the Youth Employment program account is appropriated.

8060. Division on Aging**08. Programs for the Aging**

State Aid:

8060-150-081540-60	County Offices on Aging	(\$420,000)
8060-150-081550-60	Older Americans Act (State Share)	(901,544)
Sub-Total Appropriation		<u>\$1,321,544</u>

Total Appropriation,
Related Social Services Programs..... \$3,516,544

Total Appropriation,
Department of Community Affairs \$64,528,883

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance — State Aid

5030. Division of School Programs

04. Adult and Continuing Education Programs

State Aid:

5030-150-040020-60	High School	
	Equivalency	(\$1,650,000)
5030-150-040030-60	Adult Education	(1,058,000)
5030-150-040040-60	Adult Literacy	(989,960)
5030-150-040010-60	Evening School for	
	Foreign Born	(203,000)
	Sub-Total Appropriation	<u>\$3,900,960</u>

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

In the event that sufficient funds are not appropriated to fully fund NJS 18A:50-7 (Supervisors of Adult Education in local school districts), the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

State Aid:

5120-150-010020-60	General Formula Aid . . .	\$351,873,356)
	Sub-Total Appropriation	<u>\$351,873,356</u>

Of the amount hereinabove in the Current expense equalization aid account, not more than \$250,000 may be used for administrative expenses.

From the amount hereinabove for Current expense equalization aid, an amount not to exceed \$8,000,000 may be used to fund County special services districts (NJS 18A:46-44).

02. Non-Public School Aid

State Aid:

5120-150-020010-60	Aid to Non-Public Education	(\$3,400,000)
5120-150-020020-60	Non-Public Nutrition Aid	(680,712)
5120-150-020030-60	Non-Public Handicapped Aid	(4,800,000)
5120-150-020050-60	Non-Public Auxiliary Services Aid	(6,000,000)
5120-150-020060-60	Non-Public Auxiliary Services Aid-Transportation	(450,000)
Sub-Total Appropriation		<u>\$15,330,712</u>

With respect to the amount hereinabove for Non-public auxiliary services aid — Transportation, the Department is hereby authorized to allocate this amount to local school districts to provide transportation services to students who are eligible (C18A:46A-1 et seq.).

03. Miscellaneous Grants-In-Aid Programs

State Aid:

5120-150-030010-60	Emergency Fund	(\$500,000)
5120-150-030020-60	Public School Safety Act	(2,500,000)
Sub-Total Appropriation		<u>\$3,000,000</u>

Account No.**EDUCATION****07. Special Education Programs**

State Aid:

5120-150-070010-60	Pilot Projects for Pre-School Education for the Handi- capped	(900,000)
5120-150-070030-60	Special Education	(\$89,767,844)

Sub-Total Appropriation \$90,667,844

Total Appropriation, Direct Educational
Services and Assistance \$464,772,872

33. Supplemental Education and Training Programs — State Aid**5040. Division of Vocational Education****20. General Vocational Education Programs**

State Aid:

5040-150-200010-60	District and Regional Vocational Education .	(\$2,006,341)
5040-150-200020-60	Schools of Industrial Education	(30,000)
5040-150-200030-60	Vocational Education...	(4,500,000)
5040-150-200040-60	National Guard Co- operative Education ..	(125,000)
5040-150-200050-60	Work Study Program ..	(500,000)

Total Appropriation, Supplemental
Education and Training Programs \$7,161,341

34. Educational Support Services — State Aid**5095. Division of Operations Research and Evaluation****39. Teachers' Pension and Annuity Assistance**

State Aid:

5095-150-390010-61	Teachers' Pension and Annuity Fund	(\$145,635,593)
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*Account No.**EDUCATION*

5095-150-390020-61	Premium for Non-Contributory Insurance	(9,567,741)
5095-150-390030-61	Social Security Tax	(145,000,000)
5095-150-390040-61	Pension Adjustment Act	(52,500,000)
Sub-Total Appropriation		<u>\$352,703,334</u>

Any adjustment in the Premium for non-contributory insurance is hereby reflected in the appropriation for Normal contribution.

The sum in the Pension adjustment act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1981, in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1980 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund are hereby appropriated from investment earnings.

The sum in the Social security tax account shall be available for the payment of such tax applicable to the prior fiscal year.

Account No.**EDUCATION****5110. Office of County Superintendents****31. Educational Improvement Centers**

State Aid:

5110-150-310010-62 Educational Improve-
ment Centers (\$2,700,000)

Sub-Total Appropriation \$2,700,000

5120. Division of School Finance and Regulatory Services**36. Pupil Transportation Services**

State Aid:

5120-150-360010-60 Computerized Bus
Scheduling (\$250,000)
5120-150-360020-60 Transportation Aid..... (36,920,000)

Sub-Total Appropriation \$37,170,000

The amount appropriated hereinabove for
Transportation aid shall be used to reim-
burse school districts for approved
transportation expenses based upon
costs incurred in the 1978-79 school
year.

37. School Nutrition Programs

State Aid:

5120-150-370010-60 State School
Lunch Aid (\$10,700,000)

Sub-Total Appropriation \$10,700,000

38. Facilities Planning and School Building Aid

State Aid:

5120-150-380010-60 School Building Aid
Debt Service (\$16,154,824)
5120-150-380020-60 School Building Aid
(C18A:7A-1 et seq.) .. (19,172,039)

Sub-Total Appropriation \$35,326,863

Account No.**EDUCATION**

Total Appropriation,
Educational Support Services \$438,600,197

5120-150-380010-60 The unexpended balance as of June 30,
1980 in the School building aid debt ser-
vice account is hereby appropriated for
the same purpose.

37. Cultural and Intellectual Development Services — State Aid**5070. Division of State Library****51. Library Services**

Personal Services:

5070-150-510000-12 Salaries and Wages..... (\$75,023)

Material and Supplies:

5070-150-510000-21 Printing and Office..... (2,600)

Services Other Than Personal:

5070-150-510000-30 Travel (1,500)

5070-150-510000-32 Postage (1,500)

5070-150-510000-38 Other Services (1,500)

Maintenance and Fixed Charges:

5070-150-510000-45 Rent Central
Motor Pool (738)

Special Purpose:

5070-150-510100-50 Workshops..... (4,000)

State Aid:

5070-150-510020-60 State Aid for
Certain Libraries..... (8,726,000)

Additions, Improvements and Equipment:

5070-150-510000-76 Other Equipment (1,710)

Sub-Total Appropriation \$8,814,571

5080. Division of State Museum

53. Museum Services

State Aid:
 5080-150-530060-62 Newark Museum
 Association (\$772,624)

Sub-Total Appropriation \$772,624

Total Appropriation, Cultural and
 Intellectual Development Services \$9,587,195

Total Appropriation,
 Department of Education \$920,121,605

The unexpended balances as of June 30,
 1980 in the State aid accounts, not to
 exceed \$250,000, are hereby
 appropriated.

Of the amount hereinabove for the Depart-
 ment of Education, such sums as the
 Director of the Division of Budget and
 Accounting shall determine from the
 schedule below first shall be charged to
 the State Lottery Fund:

Non-public school
 aid (\$15,330,712)
 Educational improvement
 centers..... (2,700,000)
 School building aid
 debt service (16,154,824)
 School building
 aid (19,172,039)

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management — State Aid

4890. Office of Marine Land Management

15. Marine Lands Management

State Aid:

4890-150-153030-60	Town of Keansburg, for not more than 50% of the cost of operation and maintenance of hurricane and beach control structures	(\$100,000)
4890-150-153050-60	Planning and admin- istrative costs for shore protection projects	(300,000)
Sub-Total Appropriation		<u>\$400,000</u>

4900. Office of Solid Waste Management

17. Solid Waste Resource Management

State Aid:

4900-150-173020-60	Implementation and demonstration grants to solid waste management districts, contingent upon no less than 50% part- icipation by such districts	(\$730,000)
4900-150-173050-60	A Grant to the City of Camden to Study the Harrison Street Landfill Site	(30,000)
Sub-Total Appropriation		<u>\$760,000</u>

Account No.**ENVIRONMENTAL PROTECTION**

Total Appropriation,
 Natural Resource Management \$1,160,000

The unexpended balance as of June 30,
 1980 in the Lake management account is
 hereby appropriated.

44. Recreational Resource Management — State Aid**4895. Bureau of Marine Law Enforcement****21. Recreational Boating**

State Aid:

4895-150-213020-60 Dredging of inland
 waterways — State aid
 to counties and
 municipalities on a
 50/50 matching basis
 (75/25 matching for
 municipalities
 receiving aid pursuant
 to PL 1978, c. 14) (\$500,000)

Total Appropriation,
 Recreational Resource Management \$500,000

45. Environmental Planning and Administration**4800. Division of Administrative Operations****99. Management and Administrative Services**

State Aid:

4800-150-993030-60 Payment in lieu of
 taxes on real
 property acquired
 for future water
 supply facilities,
 recreation and con-
 servation purposes ... (645,000)

4800-150-993050-60 Reimbursement to the
 Boroughs of Penn-
 ington and Hopewell
 for interest and
 debt service costs
 (NJSA 26:2E-8.1) (195,647)

4800-150-993100-60 Administration, plan-
 ning and development
 activities of the Pine-
 lands Commission (400,000)

Account No.**ENVIRONMENTAL PROTECTION**

4800-150-993110-60 Aid to counties
and municipalities
by Pinelands
Commission (300,000)
4800-150-993020-62 Mosquito Control,
Research, Administration
and Operations (400,000)

Total Appropriation, Environmental
Planning and Administration \$1,940,647

4800-150-993020-62 The unexpended balance as of June 30,
1980 in the Mosquito control, research,
administration and operations account
is hereby appropriated.

The amount hereinabove for Mosquito
control, research, administration and
operations shall be available to the State
Mosquito Control Commission; pro-
vided, however, that an amount not to
exceed \$50,000 be available to the
Department of Environmental Protec-
tion for the administration and coordi-
nation of such programs.

4800-150-993050-00 The unexpended balance as of June 30,
1980, of receipts, and any additional
receipts derived from the rental of prop-
erty acquired (C58:21A-1 et seq.;
C58:21B-1 et seq.; PL 1971, c. 165; PL
1974, c. 102 and PL 1978, c. 118), are
hereby appropriated for payments in
lieu of taxes on such properties and for
maintenance of such properties.

4800-150-993050-60 The unexpended balance as of June 30,
1980, in the Payment in lieu of taxes on
real property acquired for future water
supply facilities, recreation and conser-
vation purposes account is hereby
appropriated for the same purpose.

Account No. ENVIRONMENTAL PROTECTION

4800-150-993080-60 The unexpended balance as of June 30, 1980, in the Aid to environmental agencies for urban environmental concerns account is hereby appropriated for the same purpose.

Total Appropriation,
Department of Environmental Protection . \$3,600,647

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services — State Aid

4220. Division of Community Health Services

02. Community Health Services

Personal Services:	
4220-150-021000-12	Salaries and Wages..... (\$252,180)
Materials and Supplies:	
4220-150-021000-21	Printing and Office..... (3,000)
Services Other Than Personal:	
4220-150-021000-30	Travel (2,000)
4220-150-021000-31	Telephone..... (7,400)
4220-150-021000-38	Other Services (9,500)
Maintenance and Fixed Charges:	
4220-150-021000-45	Rent Central Motor Pool (11,200)
State Aid:	
4220-150-021010-60	Assistance to Public General Hospitals (6,800,000)
4220-150-021030-60	Community Health Services..... (2,425,824)
Sub-Total Appropriation <u>\$9,511,104</u>	
4220-150-021000-00	The unexpended balance as of June 30, 1980 in this account, excluding Assist- ance to public general hospitals, is her- eby appropriated.

Notwithstanding the provisions of the Public General Hospital Assistance Act, PL 1977, c. 289, the appropriation for the Jersey City Medical Center may also be utilized for the following services: emergency clinic, outpatient care and services related to indigent care. In addition, it may also be utilized for prior debts.

Account No.

HEALTH

The capitation is hereby set at 25 cents for
the year ending June 30, 1981 for the
purposes prescribed (C26:2F-1 et seq.).

Total Appropriation,
Department of Health \$9,511,104

Account No.

DEPARTMENT OF HIGHER EDUCATION
Educational, Cultural and Intellectual Development

36. Higher Educational Services — State Aid

5400. Office of the Chancellor

06. Aid to County Colleges

State Aid:

5400-150-060010-62	Capital Projects..... (	\$320,000)
5400-150-060020-62	Operational Costs..... (	52,562,500)
5400-150-060030-62	Debt service	
	(NJS 18A: 64A-22) ... (	1,755,655)

Total Appropriation,

Office of the Chancellor \$54,638,155

5400-150-060000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

It is the intent of the appropriation to fund a total enrollment during fiscal year 1980-81 of 72,500 equated full-time students at \$725 per student and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of the said total. The allocation of State aid shall be determined by the Board of Higher Education according to a plan agreed to by the Council of County Colleges.

Total Appropriation,

Department of Higher Education \$54,638,155

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Aid to County
colleges for oper-
ational costs (\$52,562,500)

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services — State Aid

7700. Division of Mental Health and Hospitals

08. Community Services

State Aid:

7700-150-088070-60	Support of Patients in County Mental Hospitals	(\$25,000,000)
7700-150-088080-62	Establishment, develop- ment, improvement and expansion of community mental health services	(7,338,000)
7700-150-088100-62	Establishment, develop- ment, improvement and expansion of community mental health services, including services to children	(1,700,000)

Total Appropriation, Division of
Mental Health and Hospitals \$34,038,000

7700-150-088000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Funds hereinabove for Establishment,
development, improvement and
expansion of community mental
health services shall be available for
training stipends, training programs
and support of demonstration projects
in mental health, to the extent that the
appropriation exceeds the funds
required for the aid program.

The sums hereinabove shall be available
for payment of obligations applicable
to prior fiscal years.

Economic Planning, Development and Security

53. Economic Assistance and Security — State Aid

7550. Division of Public Welfare

15. Income Maintenance

State Aid:

7550-150-158010-60	Payments to Municipalities for Cost of General Assistance (State Share)	\$35,408,000)
7550-150-158020-60	Payments for Dependent Children Assistance Regular Segments (State Share)	(186,115,000)
7550-150-158030-60	Payments for Emergency Assistance (State Share)	(900,000)
7550-150-158040-60	Payments for Supplemental Security Income (State Share)	(19,000,000)
7550-150-158050-60	Payments for Dependent Children Assistance-Unemployment of Father (State Share)	(7,910,600)
7550-150-158060-60	Payments for Dependent Children Assistance-Insufficient Employment of Parents (State Share)	(5,143,900)
Total Appropriation, Division of Public Welfare		<u>\$254,477,500</u>
7550-150-158000-00	The unexpended balance as of June 30, 1980 not to exceed \$2,372,000, in this account is hereby appropriated subject to the approval of the Director of the Division of Budget and Accounting.	

The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq., during the fiscal year ending June 30, 1981, are hereby appropriated.

The receipts from State administered towns during the fiscal year ending June 30, 1981 are hereby appropriated.

A portion of the amount hereinabove for Payments to municipalities for cost of general assistance (State share) shall be available for transfer to the Department of Labor and Industry, Division of Employment Services, for support costs related to the Workfare program (C44:8-108 et seq.). Any funds transferred to the Department of Labor and Industry shall be used solely to fund employability teams and other costs to implement this general assistance work program.

The amount hereinabove for Payments for supplemental security income (State share) account is hereby available for payments to County Welfare Boards to reimburse the Boards for emergency loans to SSI recipients which are not repaid by the recipients.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

The Commissioner shall provide the Joint Appropriations Committee and the Senate and Assembly Institutions, Health and Welfare Committees with copies of the proposed plan to distribute Federal energy assistance funds prior to the plan's submission to the Federal government in order to permit legislative review and comment.

A portion of the amount hereinabove for Income maintenance shall be made available to support costs related to the implementation of the Wage Reporting Act (S-285).

55. Related Social Services Programs — State Aid

7570. Division of Youth and Family Services

26. Child Care Services

State Aid:

7570-150-260010-61	Maintenance to Children Residing with Families	(\$16,048,617)
7570-150-260020-61	Residential Services	(11,657,958)
7570-150-260030-61	Independent Living	(422,250)
7570-150-260040-61	Juveniles in Need of Supervision	(190,000)
7570-150-260050-61	Acute Care Community Units and Shelters	(600,000)

Total Appropriation, Division of Youth and Family Services	<u>\$28,918,825</u>
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Total Appropriation, Department of Human Services	<u><u>\$317,434,325</u></u>
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Funds recovered (C30:4C-1 et seq.) during the fiscal year ending June 30, 1981, are hereby appropriated.

The amount hereinabove shall be reduced by the amount of additional Federal funds made available for AFDC — Foster care, as the Director of the Division of Budget and Accounting shall determine, and such reduction shall be lapsed into the General Fund.

Of the amount hereinabove for Foster Care, the Division of Youth and Family Services may expend up to \$250,000 to provide emergency services funds to families with children, to prevent the out-of-home placement of such children; such funds shall be utilized to assist with the relocation of a family in an emergency situation when other funds are not available.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the Foster care and adoption subsidy programs first shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Maintenance to children residing with families account, \$1.2 million of the unexpended balance as of June 30, 1980 in the Division of Youth and Family Services' Direct State Services accounts is hereby appropriated.

Of the amount hereinabove for Acute care community units and shelters, not more than \$100,000 may be used for administration.

Account No.

DEPARTMENT OF LABOR AND INDUSTRY

Economic Planning, Development and Security

51. Economic Planning and Development — State Aid

4595. South Jersey Port Corporation

21. Port Facilities and Operations

State Aid:

There are hereby appropriated such additional sums as maybe certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the Debt Service Reserve Fund (C12:11A-14) and the Property Tax Reserve Fund (C12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

13. Special Law Enforcement Activities — State Aid

1430. State Law Enforcement Planning Agency

18. Law Enforcement Planning

State Aid:

1430-150-181010-60 50% of the non-
Federal share of
law enforcement
action grant
projects under-
taken by local
governments..... (\$110,00)

Total Appropriation,
Special Law Enforcement Activities..... \$110,000

1430-150-181010-60 The unexpended balance as of June 30,
1980 in this account is hereby appropri-
ated for the same purpose.

Total Appropriation,
Department of Law and Public Safety \$110,000

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

62. Public Transportation — State Aid

6210. Construction of Public Transportation Facilities

72. Grade Crossing Projects

State Aid:

6210-150-720500-60 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

63. Local Highway Facilities — State Aid

6220. Bureau of Local Aid

20. Federal Aid Urban System Highway Projects

State Aid:

6220-150-200500-60 Federal Aid Urban
System Highway
Projects..... (\$8,500,000)

Sub-Total Appropriation \$8,500,000

30. Federal Aid Rural Highway Projects

State Aid:

6220-150-300500-60 Federal Aid Rural
Highway Projects (\$1,500,000)

Sub-Total Appropriation \$1,500,000

40. Federal Aid Bridge and Highway Safety Projects

State Aid:

6220-150-400500-60 Federal Aid
Bridge and
Highway Safety
Projects..... (\$500,000)

Sub-Total Appropriation \$500,000

Account No.**TRANSPORTATION****80. County and Municipal Aid**

State Aid:

6220-150-800550-60 County and Municipal
Aid for Lighting (\$1,400,000)

Sub-Total Appropriation \$1,400,000

88. Local Aid Engineering and Project Administration

Personal Services:

6220-150-880500-12 Salaries and Wages (\$1,737,091)

Materials and Supplies:

6220-150-880500-21 Printing and Office (15,000)
6220-150-880500-24 Household and Clothing (700)
6220-150-880500-26 Other Materials
and Supplies (36,000)

Services Other Than Personal:

6220-150-880500-30 Travel (5,000)
6220-150-880500-31 Telephone (32,500)
6220-150-880500-32 Postage (11,500)
6220-150-880500-34 Data Processing (70,000)
6220-150-880500-38 Other Services (8,000)

Maintenance and Fixed Charges:

6220-150-880500-41 Maintenance of
Equipment (100)

Additions, Improvements and Equipment:

6220-150-880500-76 Other Equipment (2,900)

Sub-Total Appropriation \$1,918,791

200500 The unexpended balance as of June 30,
6220-150-300500-60 1980 in this account is hereby
400500 appropriated.

800500

880500

Capital construction funds are hereby
available for allotment by the Commis-
sioner of Transportation, subject to the
approval of the Director of the Division
of Budget and Accounting, to provide
the non-Federal share of Construction
of local highway facilities.

Account No.

TRANSPORTATION

Amounts hereinabove are hereby available for Capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

Total Appropriation,
Department of Transportation \$13,818,791

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid — State Aid

2077. State Subsidies and Services

28. Reimbursement — County Boards of Taxation

Personal Services:

2077-150-280000-11 County Tax
Board Members (69) . (\$649,250)

Services Other Than Personal:

2077-150-280000-33 Insurance (104)

Sub-Total Appropriation \$649,354

2081. Shared and State Collected Local Taxes

30. Railroad Property Taxes

State Aid:

2081-150-300450-60 Payments to Municipal-
ities in Lieu of
Railroad Property
Tax (\$4,000,000)

Sub-Total Appropriation \$4,000,000

2081-150-300000-00 In addition to the amount hereinabove,
there are hereby appropriated such additional
sums as may be required for the
payment of State aid to certain municipi-
palities in which railroad property is
located (C54:29A-1 et seq.).

36. Municipal Purposes Tax Assistance Program

State Aid:

2081-150-360010-60 Payments to municipal-
ities pursuant to
the Municipal
Purposes Tax
Assistance Program
(C12, PL 1980) (\$27,000,000)

Sub-Total Appropriation \$27,000,000

2082. Shared and State Collected Local Taxes

31. Business Personal Property Tax Replacement

State Aid:

2082-150-310460-60 Payments to municipal-
ities to avoid loss
of revenue to
municipalities
resulting from
elimination of
local property
tax on business
personalty..... (\$158,703,834)

Sub-Total Appropriation \$158,703,834

2085-450-270000-00 There are hereby appropriated so much of
the proceeds derived from the imposi-
tion of the financial business tax as may
be required for payment to the local tax-
ing districts (C54:10B-2 et seq.).

2085-451-270000-00 There are hereby appropriated so much of
the proceeds of taxes derived from the
fire insurance premiums as may be
required for payment to the New Jersey
Firemen's Home and the New Jersey
Firemen's Association (RS 54:17-4).

2085-453-270000-00 There are hereby appropriated so much of
the proceeds derived from the taxes col-
lected from banking corporations, pur-
suant to the Corporation Business Tax
act and the Business Personal Property
Tax act, as may be required for payment
to the local taxing districts (C54:10A-3
et seq.).

Account No.**TREASURY**

2085-454-270000-00 There are hereby appropriated so much of the proceeds derived from the taxes collected, pursuant to the Public Utilities Franchise Tax and the Public Utilities Gross Receipts Tax, as may be required for payment to the local taxing districts (C54:30A-16 et seq. and C54:30A-49 et seq.).

The unexpended balance as of June 30, 1980 from the taxes collected pursuant to PL 1940, c. 4 (C54:30A-16 et seq.) and PL 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

2087. State Subsidies and Services**35. Consolidated Police and Firemen's Pension Fund****State Aid:**

2087-150-350700-61 State Contribution
to Consolidated
Police and Fire-
men's Pension
Fund (\$5,910,555)

Sub-Total Appropriation \$5,910,555

2088. State Subsidies and Services**29. Locally Provided Services****State Aid:**

2088-150-290450-60 Payments to Municipal-
ities for Services
to State-Owned
Property (\$11,000,000)

2088-150-290700-61 Tuition Payments
for Local
Assessors (50,000)

Sub-Total Appropriation \$11,050,000

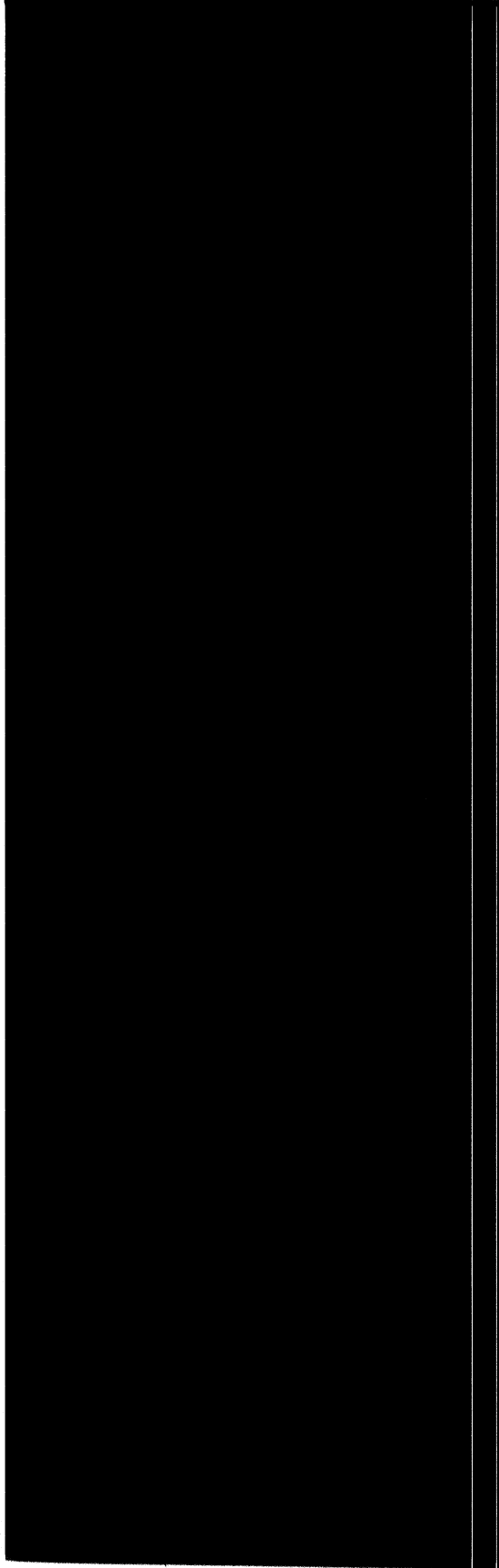
The expenditure of funds for tuition payments for local assessors shall be subject to regulations established by the Director of the Division of Taxation.

Total Appropriation,
Department of the Treasury \$207,313,743

Total Appropriation,
State Aid..... \$1,591,077,253

Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, and with the approval of the Joint Appropriation Committee's Sub-Committee on Transfers, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

GENERAL FUND
CAPITAL CONSTRUCT



Account No.

CAPITAL CONSTRUCTION

LEGISLATURE

Government Direction, Management and Control

71. Legislative Activities

0003. Office of Legislative Services

03. Management and General Support

0003-590-030030-71	Capital Projects:	
	Space Planning,	
	Historical Restora-	
	tion and Rennovation	
	in the State House	
	and State House	
	Annex	(\$1,500,000)
	Total Appropriation,	
	Legislature	<u><u>\$1,500,000</u></u>

Account No.

DEPARTMENT OF AGRICULTURE
Community Development and Environmental Management
42. Natural Resource Mangement
3320. Plant and Pest Disease Control

3320-590-200000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

16. Detention and Rehabilitation

7050. State Prison, Rahway

99. Management and Administrative Services

	Capital Projects:	
7050-590-991830-71	Improvements to Hot Water Supply System, Rahway	(\$750,000)
Total Appropriation, State Prison, Rahway		<u>\$750,000</u>

7060. State Prison, Leesburg

99. Management and Administrative Services

	Capital Projects:	
7060-590-992060-72	Renovations to Minimum Unit, Leesburg	(\$50,000)
7060-590-992080-72	Electrical Conversion, Leesburg	(644,000)
Total Appropriation, State Prison, Leesburg		<u>\$694,000</u>

7080. Correctional Institution for Women, Clinton

99. Management and Administrative Services

	Capital Projects:	
7080-590-993060-72	Renovation of Infirmary, Clinton ...	(\$200,000)
Total Appropriation, Correctional Institution for Women, Clinton		<u>\$200,000</u>

Account No.**CORRECTIONS****7120. Youth Correctional Institution, Bordentown****99. Management and Administrative Services**

Capital Projects:

7120-590-995580-71 Life Safety Improve-
ments, Bordentown... (\$750,000)

Total Appropriation, Youth Correctional
Institution, Bordentown \$750,000

7130. Youth Correctional Institution, Annandale**99. Management and Administrative Services**

Capital Projects:

7130-590-996400-71 Renovations to
Windows and Roofs,
Annandale (\$190,000)

Total Appropriation,
Youth Correction Institution, Annandale ... \$190,000

19. Central Planning, Direction and Management**7000. Division of Management and General Support****99. Management and Administrative Services**

Capital Projects:

7000-590-990530-71 Deferred Maintenance,
Institutions and
Prison Farms (\$500,000)
7000-590-990550-71 Planning and Design ... (215,000)
7000-590-990570-71 Roof Replacement,
Various Facilities (622,000)

Total Appropriation, Division of
Management and General Support \$1,337,000

Total Appropriation,
Department of Corrections \$3,921,000

7000-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
7299-590-990000-00 appropriated.

Account No.

DEPARTMENT OF DEFENSE
Public Safety and Criminal Justice
14. Military Services

3600. National Guard Training, Operations and Administration

3600-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
3699-590-990000-00 appropriated.

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

5010. Urban Occupational Education

5010-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
5040-590-990000-00 appropriated.

37. Cultural and Intellectual Development Services

5070. Division of State Library

51. Library Services

Capital Project:
5070-590-510010-71 Equipment — Records
storage center/
Library for the
blind and handi
capped (\$1,000,000)

Total Appropriation,
Department of Education \$1,000,000

5070-590-010000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

5080. Division of State Museum

5080-590-530000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.

DEPARTMENT OF ENERGY

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Broadcasting Authority

4050-590-100000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

4840. Water Supply and Flood Plain Management

4840-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
4890-590-990000-00 appropriated.

4840-590-050000-00 Proceeds derived from the sale or exchange
of State-owned Delaware and Raritan
Canal land, and/or buildings, hereto
acquired under RS 13:13-1 et seq., are
hereby appropriated for acquisition of
and/or easement over adjacent lands for
the purpose of protecting Delaware and
Raritan Canal waterways, rehabilitation
of existing flood guard and towpath
embankments and related appurtenan-
ces thereto and replacing Delaware and
Raritan Canal maintenance service
center.

44. Recreational Resource Management

4875. Bureau of Parks

12. Parks Management

Capital Projects:
4875-590-122200-71 Multiple Use
Historic Sites (\$500,000)

Sub-Total Appropriation \$500,000

4875-590-120000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Notwithstanding the provisions of C52:34-
6 et seq., the Department of Environ-
mental Protection may enter into a con-
tract with the Waterloo Foundation for
the Arts for improvements to existing

Account No.

ENVIRONMENTAL PROTECTION

State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village.

Total Appropriation,
Department of Environmental Protection . . . \$500,000

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

4200. Narcotics and Drug Abuse Control

4200-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
4399-590-990000-00 appropriated.

Account No.

**DEPARTMENT OF HIGHER EDUCATION
Education, Cultural and Intellectual Development**

36. Higher Educational Services

5400. Office of the Chancellor

5400-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
5400-590-990000-00 appropriated.

State College Construction

5494-590-170000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

5600., 5620. Rutgers, The State University

5600-590-170000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
5620-590-170000-00 appropriated.

5630. College of Medicine and Dentistry of New Jersey

5630-590-170000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services

7720. Trenton Psychiatric Hospital

99. Management and Administrative Services

Capital Projects:

7720-590-999740-71 Repairs to transitional
 homes, Trenton
 Psychiatric Hospital .. (\$50,000)

Total Appropriation,
Trenton Psychiatric Hospital..... \$50,000

7730. Marlboro Psychiatric Hospital

99. Management and Administrative Services

Capital Projects:

7730-590-999780-71 Food service renova-
 tions, Marlboro
 Psychiatric Hospital .. (\$296,000)

Total Appropriation,
Marlboro Psychiatric Hospital \$296,000

Total Appropriation,
Mental Health Services..... \$346,000

7700-590-010000-00 The unexpended balance as of June 30,
 to 1980 in this account is hereby
7760-590-990000-00 appropriated.

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

7600. Division of Mental Retardation

7600-590-010000-00 The unexpended balance as of June 30,
 to 1980 in this account is hereby
7690-590-990000-00 appropriated.

Account No.

HUMAN SERVICES

Economic Planning, Development and Security

55. Related Social Services Programs

7570. Division of Youth and Family Services

570-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
570-590-990000-00 appropriated.

Government Direction, Management and Control

76. Management and Administration

7500. Department Management

7500-590-990000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

Special Government Services

83. Services to Veterans

7520. Division of Veterans Services

7520-590-190000-00 The unexpended balance as of June 30,
1980 in this account is hereby
appropriated.

33. Supplemental Education and Training Programs

7560. Commission for the Blind and Visually Impaired

11. Habilitation and Rehabilitation

Capital Projects:
7560-590-119010-71 Residential Rehabil-
itation Center (\$1,500,000)

Total Appropriation, Commission for the
Blind and Visually Impaired \$1,500,000

Total Appropriation,
Department of Human Services \$1,846,000

7560-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
7560-590-990000-00 appropriated.

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

11. Vehicular Safety

1110. Vehicle Control

1110-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
1110-590-990000-00 appropriated.

12. Law Enforcement

1200. State Police

1200-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
1200-590-990000-00 appropriated.

19. Central Planning, Direction and Management

1000. Office of the Attorney General

99. Management and Administrative Services

Capital Projects:

1000-590-990710-79 Totowa troop head-
quarters/medical
examiner facility (\$500,000)

Sub-Total Appropriation \$500,000

1000-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
1050-590-990000-00 appropriated.

Special Government Services

81. Consumer Protection

1310. Consumer Affairs — General

1310-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
1310-590-990000-00 appropriated.

Total Appropriation,
Department of Law and Public Safety \$500,000

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6200. Construction of State Transportation Facilities

10. Federal Aid Interstate Highway Projects

Capital Projects:

6200-590-100030-73 State matching
 funds interstate (\$3,000,000)

Sub-Total Appropriation \$3,000,000

71. Transportation Construction Engineering

Personal Services:

6200-590-711000-12 Salaries and Wages (\$10,109,263)
6200-590-711000-12 Positions Transferred
 from another
 Account (25,429)

Materials and Supplies:

6200-590-711000-21 Printing and Office (188,476)
6200-590-711000-24 Household and Clothing (8,865)
6200-590-711000-26 Other Materials
 and Supplies (275,000)

Services Other Than Personal:

6200-590-711000-30 Travel (565,000)
6200-590-711000-31 Telephone (390,000)
6200-590-711000-32 Postage (62,000)
6200-590-711000-34 Data Processing (364,500)
6200-590-711000-35 Household and Security (3,000)
6200-590-711000-36 Professional services (663,900)
6200-590-711000-38 Other Services (113,925)

Maintenance and Fixed Charges:

6200-590-711000-41 Maintenance of
 Equipment (20,000)
6200-590-711000-47 Rent Other (20,600)

Additions, Improvements and Equipment:

6200-590-711000-76 Control Transporta-
 tion Construction
 Engineering (90,000)

Sub-Total Appropriation \$12,899,958

Account No.

TRANSPORTATION

6200-590-010000-00 The unexpended balance as of June 30,
to 1980 in this Statewide program is her-
6200-590-990000-00 eby appropriated.

The sums hereinabove for Construction shall be set forth in a construction program by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and not be expended or contracted for without the approval of the Governor.

From the amount hereinabove for Construction there may be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Funds hereinabove shall be available for construction of local highway facilities.

Funds hereinabove shall be available for public transportation capital purposes.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such act.

Account No.

TRANSPORTATION

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1980 of such receipts, are hereby appropriated for maintenance or improvement of transportation property, equipment and facilities.

There is hereby appropriated from the Transportation, Rehabilitation and Improvement Fund the sum of \$4,200,000 for planning, engineering design, right-of-way acquisition or other costs related to the construction of projects financed from the fund.

62. Public Transportation

6050. Public Transportation Services

6070. Division of Aeronautics

6050-590-010000-00 The unexpended balance as of June 30,
to 1980 in this account is hereby
6070-590-990000-00 appropriated.

Total Appropriation,
Department of Transportation \$15,899,958

Account No.

DEPARTMENT OF THE TREASURY
Government Direction, Management and Control
74. General Government Services

2055. Bureau of Property

10. Physical Plant Operation and Maintenance

	Capital Projects:	
2055-590-101970-71	Eliminate Barriers to Handicapped, Capitol Complex..... (	\$300,000)
2055-590-102010-71	Balance HVAC System, Capitol Complex..... (	886,000)
2055-590-102030-71	Structural Improve- ments, Capitol Complex..... (	1,000,000)
2055-590-102040-71	Energy Conservation Improvements, Capitol Complex..... (	200,000)
2055-590-102050-71	Freezer Expansion, Distribution Center..... (	325,000)
2055-590-102060-71	Planning and Main- tenance Improvement. (	500,000)
2055-590-102070-71	Purchase Taxation Building..... (	7,900,000)
	Total Appropriation, Department of the Treasury	<u>\$11,111,000</u>
2055-590-010000-00	The unexpended balance as of June 30,	
to	1980 in this account is hereby	
2055-590-990000-00	appropriated.	

The amount hereinabove for Purchase
Taxation building is hereby excluded
from the provisions of PL 1976, c. 67,
as amended.

Account No.

MISCELLANEOUS EXECUTIVE COMMISSIONS
Community Development and Environmental Management

43. Environmental Quality

9140. Delaware River Basin Commission

02. Water Supply Management

Capital Project:
9140-590-020700-71 Amortization of
Multipurpose
Dams (\$12,000)
Total Appropriation,
Delaware River Basin Commission \$12,000

44. Recreational Resource Management

9110. Palisades Interstate Park Commission

05. Parks Management

Capital Projects:
9110-590-050700-71 Parkway Improve-
ments (\$100,000)
Total Appropriation, Palisades
Interstate Park Commission \$100,000

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1980, are hereby appropriated for capital projects and plans.

Account No. MISCELLANEOUS EXECUTIVE COMMISSIONS

Funds hereinabove shall be provided as the State share for Federal aid highway projects.

9110-590-050000-00 The unexpended balance as of June 30, 1980 in this account is hereby appropriated.

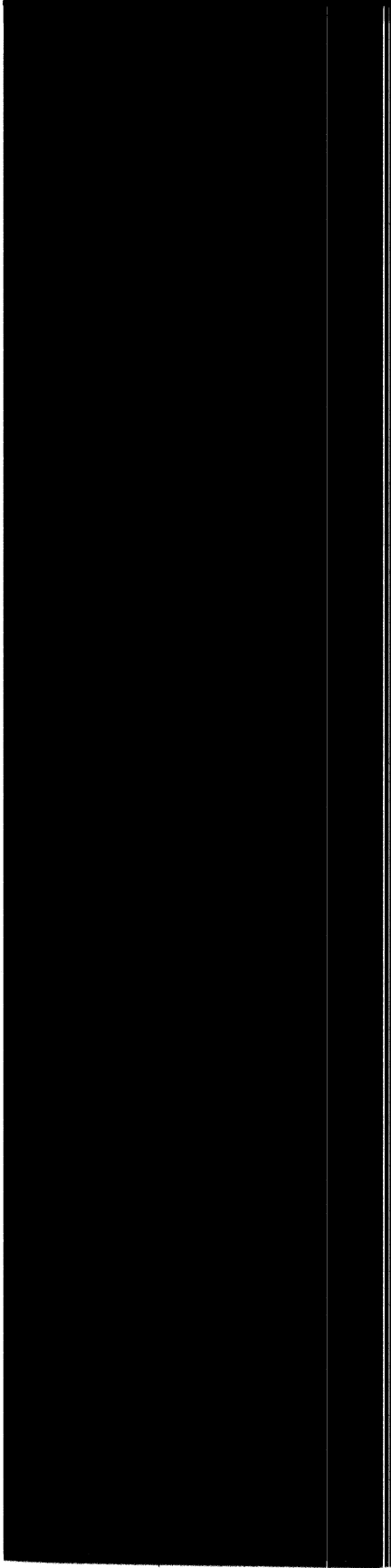
Total Appropriation,
Miscellaneous Executive Commissions \$112,000

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are hereby appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The total appropriation which is subject to the provisions of PL 1976, c. 67 is authorized to exceed the limitation provided therein by an amount equal to any reduction in the funds received from Federal general revenue sharing.

Total Appropriation,
Capital Construction..... \$36,389,958

GENERAL FUND
DEBT SERVICE



Account No.

DEBT SERVICE
DEPARTMENT OF COMMUNITY AFFAIRS
Government Direction, Management and Control

76. Management and Administration

8070. Division of Administration

99. Management and Administrative Services

Special Purposes:

Redemption of Bonds —

8070-600-996910-54	Redemption of State Housing Assistance Bonds (PL 1968, C. 127) (	\$600,000)
8070-600-996920-54	Redemption of State Mortgage Assistance Bonds (PL 1976, C. 94) (	750,000)

Sub-Total Appropriation \$1,350,000

Interest on Bonds —

8070-600-996410-55	Interest on State Housing Assistance Bonds (PL 1968, C. 127) (	\$453,300)
8070-600-996420-55	Interest on State Mortgage Assistance Bonds (PL 1976, C. 94) (	871,490)

Sub-Total Appropriation \$1,324,790

Total Appropriation,

Department of Community Affairs \$2,674,790

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

19. Central Planning, Direction and Management

7000. Division of Management and General Support

99. Management and Administrative Services

Special Purpose:
Redemption of Bonds —

7000-600-996610-54	Redemption of Public Building Construction Bonds (PL 1968, C. 128) (	\$874,000)
7000-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, C. 156) (	675,000)
7000-600-996660-54	Redemption of New Jersey Institu- tions Construction Bonds (PL 1964, C. 144) (	900,000)
7000-600-996670-54	Redemption of Institutions Construc- tion Bonds (PL 1976, C. 93) (	363,000)
	Sub-Total Appropriation	<u>\$2,812,000</u>

Interest on Bonds —

7000-600-996110-55	Interest on Public Building Construction Bonds (PL 1968, C. 128) (	\$818,341)
7000-600-996130-55	Interest on Institu- tional Construction Bonds (PL 1978, C. 79) (	333,000)
7000-600-996150-55	Interest on State Institution Construc- tion Bonds (PL 1960, C. 156) (	139,537)
7000-600-996160-55	Interest on New Jersey Institutions Construction Bonds (PL 1964, C. 144) (	266,340)

Account No.***CORRECTIONS***

7000-600-996170-55	Interest on Institutions Construction Bonds (PL 1976, C. 93)	(1,005,218)	
	Sub-Total Appropriation		<u>\$2,562,436</u>
	Total Appropriation, Department of Corrections		<u><u>\$5,374,436</u></u>

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

35. Education Administration and Management

5095. Division of Operations Research and Evaluation

41. General Administrative Support Services

Special Purpose:

Redemption of Bonds —

5095-600-410100-54 Redemption of
Public Building
Construction Bonds
(PL 1968, C. 128) (\$1,133,000)

5095-600-410110-54 Redemption of
State Facilities
for Handicapped
Bonds (PL 1973,
C. 149) (700,000)

Sub-Total Appropriation \$1,833,000

Interest on Bonds —

5095-600-410080-55 Interest on
Public Building
Construction Bonds
(PL 1968, C. 128) (\$1,060,426)

5095-600-410090-55 Interest on
State Facilities
for Handicapped
Bonds (PL 1973,
C. 149) (441,100)

5095-600-410120-55 Interest on Insti-
tutional Construction
Bonds (PL 1978,
C. 79) (72,150)

Sub-Total Appropriation \$1,573,676

Total Appropriation,
Department of Education \$3,406,676

Account No.

DEPARTMENT OF ENERGY
Educational, Cultural and Intellectual Development
37. Cultural and Intellectual Development Services
4050. New Jersey Public Broadcasting Authority
10. Public Broadcasting Services

Special Purpose:
Redemption of Bonds —

4050-600-106610-54 Redemption of
 Public Building
 Construction Bonds
 (PL 1968, C. 128) (\$309,000)

Sub-Total Appropriation \$309,000

Interest on Bonds —

4050-600-106110-55 Interest on
 Public Building
 Construction Bonds
 (PL 1968, C. 128) (\$289,183)

Sub-Total Appropriation \$289,183

Total Appropriation,
Department of Energy \$598,183

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Community Development and Environmental Management

45. Environmental Planning and Administration

4800. Division of Administrative Operations

99. Management and Administrative Services

Special Purpose:

	Redemption of Bonds —	
4800-600-996810-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1961, C. 46)	(\$2,600,000)
4800-600-996820-54	Redemption of Water Conservation Bonds (PL 1969, C. 127)	(10,255,000)
4800-600-996830-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1971, C. 165)	(2,830,000)
4800-600-996840-54	Redemption of State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, C. 102)	(4,130,000)
4800-600-996850-54	Redemption of Water Development Bonds (PL 1958, C. 35)	(2,500,000)
4800-600-996860-54	Redemption of Clean Waters Bonds (PL 1976, C. 92)	(2,430,000)
4800-600-996870-54	Redemption of Beaches and Harbors Bonds (PL 1977, C. 208)	(200,000)
	Sub-Total Appropriation	<u>\$24,945,000</u>

Account No.	ENVIRONMENTAL PROTECTION	
	Interest on Bonds —	
4800-600-996310-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, C.46)	(\$597,200)
4800-600-996320-55	Interest on Water Conservation Bonds (PL 1969, C.127)	(9,513,934)
4800-600-996330-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, C. 165)	(3,565,620)
4800-600-996340-55	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, C. 102)	(5,114,300)
4800-600-996350-55	Interest on Water Development Bonds (PL 1958, C.35)	(449,000)
4800-600-996360-55	Interest on Clean Waters Bonds (PL 1976, C. 92)	(3,951,030)
4800-600-996370-55	Interest on Beaches and Harbors Bonds (PL 1977, C. 208)	(282,725)
4800-600-996380-55	Interest on Emergency Flood Control Bonds (PL 1978, C. 78)	(555,000)
4800-600-996390-55	Interest on State Land Acquisition and Development Bonds (PL 1978, C. 118)	(555,000)
	Sub-Total Appropriation	<u>\$24,583,809</u>
	Total Appropriation, Department of Environmental Protection	<u>\$49,528,809</u>

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

25. Health Administration

4210. Division of Administration

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

4210-600-991320-54 Redemption of
Public Building
Construction Bonds
(PL 1968, C. 128) (\$53,000)

Sub-Total Appropriation \$53,000

Interest on Bonds —

4210-600-991310-55 Interest on
Public Building
Construction Bonds
(PL 1968, C. 128) (\$49,976)

Sub-Total Appropriation \$49,976

Total Appropriation,
Department of Health \$102,976

Account No.

DEPARTMENT OF HIGHER EDUCATION
Educational, Cultural and Intellectual Development
36. Higher Educational Services
5400. Office of the Chancellor
99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

5400-600-996610-54	Redemption of Public Building Construction Bonds (PL 1968, C. 128) (\$8,340,000)
5400-600-996710-54	Redemption of State Higher Educa- tion Construction Bonds (PL 1964, C. 142) (2,800,000)
5400-600-996720-54	Redemption of Higher Education Construction Bonds (PL 1971, C. 164) (6,600,000)
5400-600-996730-54	Redemption on Medical Education Facilities Bonds (PL 1977, C. 235) (4,000,000)
	Sub-Total Appropriation <u>\$21,740,000</u>
	Interest on Bonds —
5400-600-996110-55	Interest on Public Building Construction Bonds (PL 1968, C. 128) (\$7,808,730)
5400-600-996210-55	Interest on State Higher Educa- tion Construction Bonds (PL 1964, C. 142) (708,200)
5400-600-996220-55	Interest on Higher Education Construction Bonds (PL 1971, C. 164) (6,966,375)
5400-600-996230-55	Interest on Medical Education Facilities Bonds (PL 1977, C. 235) (6,023,100)
	Sub-Total Appropriation <u>\$21,506,405</u>
	Total Appropriation, Department of Higher Education <u>\$43,246,405</u>

Account No.

DEPARTMENT OF HUMAN SERVICES
Government Direction, Management and Control
76. Management and Administration
7500. Division of Management and Budget
99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

7500-600-996610-54	Redemption of Public Building Construction Bonds (PL 1968, C. 128) (\$3,191,000)
7500-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, C. 156) (1,125,000)
7500-600-996660-54	Redemption of New Jersey Institutions Construction Bonds (PL 1964, C. 144) (2,100,000)
7500-600-996670-54	Redemption of Insti- tutions Construction Bonds (PL 1976, C. 93) (337,000)

Sub-Total Appropriation \$6,753,000

Interest on Bonds —

7500-600-996110-55	Interest on Public Building Construction Bonds (PL 1968, C. 128) (\$2,987,894)
7500-600-996130-55	Interest on Insti- tutional Construction Bonds (PL 1978, C. 79) (654,900)
7500-600-996150-55	Interest on State Institution Construction Bonds (PL 1960, C. 156) (232,563)

<i>Account No.</i>	<i>HUMAN SERVICES</i>
7500-600-996160-55	Interest on New Jersey Institutions Construction Bonds (PL 1964, C. 144) (621,460)
7500-600-996170-55	Interest on Insti- tutions Construction Bonds (PL 1976, C. 93) (932,552)
	Sub-Total Appropriation <u>\$5,429,369</u>
	Total Appropriation, Department of Human Services <u><u>\$12,182,369</u></u>

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

12. Law Enforcement

1050. Office of State Medical Examiner

11. State Medical Examiner

Special Purpose:

Interest on Bonds —

1050-600-116130-55

Interest on Institutional Construction

Bonds (PL 1978,

C. 79) (\$49,950)

Total Appropriation,

Department of Law and Public Safety \$49,950

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

64. Planning and General Management Support

6000. Commissioner and Related Offices

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

6000-600-996510-54	Redemption of High-way Improvement and Grade Crossing Elimination Bonds (PL 1930, C. 228) (\$705,000)
6000-600-996520-54	Redemption of State Transportation Bonds (PL 1968, C. 126) (24,710,000)

Sub-Total Appropriation \$25,415,000

Interest on Bonds —

6000-600-996010-55	Interest on High-way Improvement and Grade Crossing Elimination Bonds (PL 1930, C. 228) (\$74,835)
6000-600-996020-55	Interest on State Transportation Bonds (PL 1968, C. 126) (25,794,691)

Sub-Total Appropriation \$25,869,526

Total Appropriation,

Department of Transportation \$51,284,526

Total Appropriation,

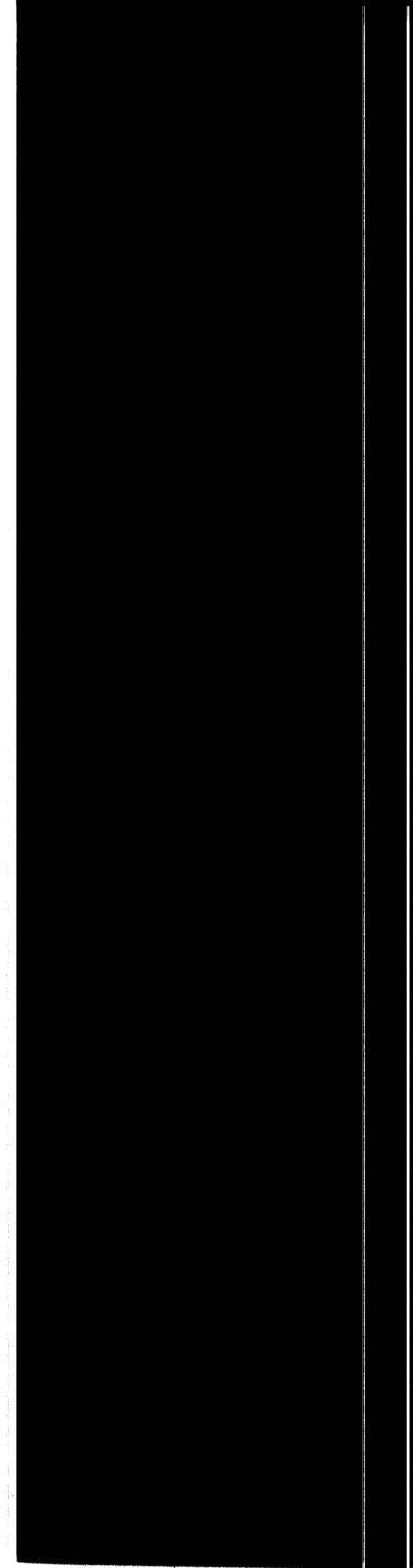
Debt Service \$168,449,120

Account No.

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings from the investment of such bond proceeds.

Total Appropriation,
General Fund \$3,957,401,452

PROPERTY TAX RELIEF FUND



Account No.

PROPERTY TAX RELIEF FUND

DIRECT STATE SERVICES

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

73. Financial Administration

2080. Tax and Revenue Administration

15. Processing and Administration

Special Purpose:

2080-495-150010-50	Administrative Costs of Paying Home- stead Exemptions (\$1,657,650)
2080-495-155000-50	Administrative Costs of the Collection of the Gross Income Tax (6,842,350)

The amount hereinabove is hereby appropri-
ated from the Property Tax Relief
Fund.

In addition to the amount hereinabove,
there are hereby appropriated addi-
tional sums as may be required for col-
lection of the Gross Income Tax and the
administration of the Homestead
Exemptions Act, subject to the approval
of the Director of the Division of Budget
and Accounting.

Total Appropriation,
Department of the Treasury \$8,500,000

Total Appropriation,
Direct State Services \$8,500,000

Account No.

STATE AID

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

	State Aid:	
5120-495-010020-60	Current Expense	
	Equilization Aid ... (\$490,443,253)	
	Sub-Total Appropriation	<u>\$490,443,253</u>

05. Bilingual Education Programs

	State Aid:	
5120-495-050030-60	Bilingual Educa-	
	tion Aid (\$9,249,461)	
	Sub-Total Appropriation	<u>\$9,249,461</u>

06. Compensatory Education Programs

	State Aid:	
5120-495-060020-60	Compensatory Educa-	
	tion Aid (\$68,461,469)	
	Sub-Total Appropriation	<u>\$68,461,469</u>

07. Special Education Programs

	State Aid:	
5120-495-070030-60	Special Education	(\$27,100,000)
	Sub-Total Appropriation	<u>\$27,100,000</u>

Account No.

EDUCATION

5030. Division of School Programs

06. Compensatory Education Programs

State Aid:

5030-495-060010-60 Compensatory Education
 Research and
 Development (\$200,000)

Sub-Total Appropriation \$200,000

Total Appropriation, Direct Educational
Services and Assistance \$595,454,183

33. Supplemental Education and Training Programs

5120. Division of School Finance and Regulatory Services

20. General Vocational Education Programs

State Aid:

5120-495-200070-60 Local Vocational
 Aid (\$8,548,817)

Total Appropriation, Supplemental
Education and Training Programs \$8,548,817

34. Educational Support Services

5120. Division of School Finance and Regulatory Services

36. Pupil Transportation Services

State Aid:

5120-495-360020-60 Transportation Aid (\$57,500,000)

Sub-Total Appropriation \$57,500,000

38. Facilities Planning and School Building Aid

State Aid:

5120-495-380020-60 School Building
 Aid (\$39,997,000)

Sub-Total Appropriation \$39,997,000

Account No.

EDUCATION

Total Appropriation,
Educational Support Services \$97,497,000

Total Appropriation,
Department of Education \$701,500,000

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

The amount hereinabove for Transportation aid is hereby authorized to reimburse school districts for approved transportation expenses based upon costs incurred in the 1978-79 school year.

Account No.

DEPARTMENT OF THE TREASURY
Government Direction, Management and Control

75. State Subsidies and Financial Aid

2071. State Subsidies and Services

32. Revenue Sharing

State Aid:

2071-495-320450-60 Distribution of
 Revenue Sharing
 Funds to Qualify-
 ing Municipalities (\$50,000,000)

Sub-Total Appropriation \$50,000,000

Notwithstanding the provisions of C54:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1980 shall be the same amount which was paid during calendar year 1979.

2076. State Subsidies and Services

33. Homestead Exemptions

State Aid:

2076-495-330460-60 Payments to Home-
 owners for Home-
 stead Exemptions . . (\$261,000,000)

Sub-Total Appropriation \$261,000,000

2078. State Subsidies and Services

**34. Reimbursement - Senior Citizens' and
Veterans' Tax Exemptions**

State Aid:

2078-495-340450-60 State Reimbursement
 to Municipalities
 for Senior Citizens'
 and Veterans'
 Tax Exemptions (\$52,000,000)

Sub-Total Appropriation \$52,000,000

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are hereby appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior citizens' and veterans' tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Total Appropriation,
State Subsidies and Financial Aid \$363,000,000

Total Appropriation,
Department of the Treasury \$363,000,000

Total Appropriation,
State Aid \$1,064,500,000

Total Appropriation,
Property Tax Relief Fund \$1,073,000,000

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, and with the approval of the Joint Appropriation Committee's Subcommittee on Transfers, in order that the Director of the Division of Budget and Accounting may warrant necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

CASINO CONTROL FUND
CASINO REVENUE FUND

DIRECT STATE SERVICES
DEPARTMENT OF LAW AND PUBLIC SAFETY
Public Safety and Criminal Justice
13. Special Law Enforcement Activities
1460. Division of Gaming Enforcement
30. Gaming Enforcement

Personal Services:

1460-490-300000-12	Salaries and Wages..... (	\$2,576,405)
1460-490-300000-12	Positions Established From Lump Sum Appropriation	(2,880,066)
1460-490-300000-12	New Positions	(2,091,723)
1460-490-300000-14	Food in Lieu of Cash...	(395,280)
1460-490-300000-19	Employee Benefits	(1,704,670)

Materials and Supplies:

1460-490-300000-21	Printing and Office..... (	250,000)
1460-490-300000-22	Vehicular	(250,000)
1460-490-300000-23	Medical Education Rehabilitation	(17,200)
1460-490-300000-24	Household and Clothing (	21,175)
1460-490-300000-26	Other Materials and Supplies	(49,489)

Services Other Than Personal:

1460-490-300000-30	Travel	(50,000)
1460-490-300000-31	Telephone..... (	256,040)
1460-490-300000-32	Postage	(4,000)
1460-490-300000-33	Insurance	(7,252)
1460-490-300000-34	Data Processing	(487,651)
1460-490-300000-35	Household and Security (	18,755)
1460-490-300000-36	Professional Services ... (	1,000,000)
1460-490-300000-38	Other Services	(761,800)

Maintenance and Fixed Charges:

1460-490-300000-40	Maintenance of Buildings and Grounds	(7,000)
1460-490-300000-41	Maintenance of Equipment	(13,500)
1460-490-300000-42	Maintenance of Vehicles (	60,000)
1460-490-300000-44	Rent Buildings and Grounds	(246,994)
1460-490-300000-47	Rent Other..... (	650,000)

Account No.

LAW AND PUBLIC SAFETY

	Special Purpose:	
1460-490-300000-56	Compensation Awards .. (	1,000)
	Additions, Improvements and Equipment:	
1460-490-300000-76	Other Equipment	(200,000)
	Sub-Total Appropriation	<u>\$14,000,000</u>

The amount hereinabove for Gaming Enforcement is hereby appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Gaming Enforcement, there are hereby appropriated from the General Fund, as a loan to the Casino Control Fund, such additional sums as may be required for the operation of the Division of Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums be reimbursed to the General Fund from resources available to the Casino Control Fund, along with interest at the discount rate of the New York Federal Reserve Bank at the close of the last business day of the month, not to be less than 8% per annum on any disbursement made from such appropriation.

Total Appropriation,
Department of Law and Public Safety .. \$14,000,000

Account No.

DEPARTMENT OF THE TREASURY
Government Direction, Management and Control
73. Financial Administration
2095. Casino Control Commission
25. Administration of Casino Gambling

Personal Services:

2095-490-250000-11	Chairman	(	\$63,000)
2095-490-250000-11	Commission Members		
	(4 @ \$21,000)	(	84,000)
2095-490-250000-12	Positions Established		
	From Lump Sum		
	Appropriation	(	3,747,500)
2095-490-250000-12	New Positions	(	621,000)
2095-490-250000-19	Employee Benefits	(	870,000)

Materials and Supplies:

2095-490-250000-21	Printing and Office	(	54,000)
2095-490-250000-24	Household and Clothing (		18,500)
2095-490-250000-26	Other Materials		
	and Supplies	(	1,500)

Services Other Than Personal:

2095-490-250000-30	Travel	(	50,000)
2095-490-250000-31	Telephone	(	59,653)
2095-490-250000-32	Postage	(	32,019)
2095-490-250000-34	Data Processing	(	51,697)
2095-490-250000-35	Household and Security (		7,800)
2095-490-250000-36	Professional Services ...	(	190,000)
2095-490-250000-38	Other Services	(	33,500)

Maintenance and Fixed Charges:

2095-490-250000-40	Maintenance of		
	Buildings and		
	Grounds	(	500)
2095-490-250000-41	Maintenance of		
	Equipment	(	2,000)
2095-490-250000-44	Rent Buildings		
	and Grounds	(	216,915)
2095-490-250000-45	Rent Central		
	Motor Pool	(	31,416)
2095-490-250000-47	Rent Other	(	15,000)

Additions, Improvements and Equipment:

2095-490-250000-76	Other Equipment	(	50,000)
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Sub-Total Appropriation \$6,200,000

The amount hereinabove for Administration of Casino Gambling is hereby appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Administration of Casino Gambling, there is hereby appropriated from the General Fund, as a loan to the Casino Control Fund, such additional sums as may be required for expenses of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums be reimbursed to the General Fund from resources available to the Casino Control Fund along with interest at the discount rate of the New York Federal Reserve Bank at the close of the last business day of the month, not to be less than 8% per annum on any disbursement made from such appropriation.

Total Appropriation,
Department of the Treasury \$6,200,000

Total Appropriation,
Direct State Services \$20,200,000

Total Appropriation,
Casino Control Fund \$20,200,000

Account No.

CASINO REVENUE FUND

DIRECT STATE SERVICES

DEPARTMENT OF ENERGY

Economic Planning, Development and Security

53. Economic Assistance and Security

4040. Bureau of Public Utilities

90. Lifeline Credit Program

	Special Purpose:	
4040-491-900010-50	Administration	(\$2,000,000)
	Grants:	
4040-491-900020-63	Payment of	
	utility credits	(37,500,000)
Total Appropriation,		
Department of Energy		<u>\$39,500,000</u>

The amount hereinabove is hereby appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are hereby appropriated from the Casino Revenue Fund such additional sums as may be required for payments to additional senior citizens or disabled persons qualifying for the Lifeline credit.

Of the amount appropriated for administration of the Lifeline Credit program, the Director of the Division of Budget and Accounting shall make available to the Department of Human Services such funds as he may deem appropriate to meet the direct and indirect costs for determining eligibility for the program and such other funds as may be provided by agreement between the Board of Public Utilities and the Department of Human Services.

Total Appropriation,	
Direct State Services	<u>\$39,500,000</u>

DEPARTMENT OF THE TREASURY

70. Government Direction, Management and Control

75. State Subsidies and Financial Aid

2076. State Subsidies and Services

33. Homestead Exemptions

State Aid:

2076-491-330450-60

Payments to
 Senior citizens or
 disabled homeowners
 for the added
 exemption of \$50
 permitted under
 the Homestead
 exemption program .. (\$17,000,000)

Sub-Total Appropriation \$17,000,000

The amount hereinabove is hereby appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are hereby appropriated from the Casino Revenue Fund such additional sums as may be required for payments to additional senior citizens or disabled homeowners qualifying for the added exemption of \$50.

Total Appropriation,
 Department of the Treasury \$17,000,000

Total Appropriation,
 State Aid \$17,000,000

Total Appropriation,
 Casino Revenue Fund \$56,500,000

Grand Total Appropriation,
 All Funds \$5,107,101,452

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget Officer, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1980 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1980 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1980 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.
3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer

is not between a State Aid account and either a Direct State Services or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Legislative Budget Officer upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Legislative Budget Officer, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within five working days; provided, further, however, that no sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary transportation maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Transfers between State Aid accounts and either Direct State Services or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriations Committee. Regarding appropriations made to the Legislature, upon request of the spending authority, the Legislative Budget Officer, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget Officer, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.
5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, Social security tax, unemployment compensation contributions, employee benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of Treasury, or to the General Fund, as applicable, from any other depart-

ment, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget Officer, upon the effective date of such ruling.
7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget Officer, upon the effective date thereof.
8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data

processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.
10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursement from petty cash funds.
11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25.00 due and owing to the State.

12. Notwithstanding the provisions of Section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$250.00 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Legislative Budget Officer, at the time such payment is made.
13. The unexpended balances as of June 30, 1980 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment, where such unexpended balances exceeds \$300.00, are hereby appropriated.
14. Any unexpended balances, not exceeding \$100.00, in the several Federal, dedicated, other non-State and revolving funds shall be transferred to a suspense account for a period not to exceed three years, provided there has been no activity in the account during the preceding 12 months; provided, however, that any unclaimed or unexpended balances remaining after three years be lapsed to the credit of the General Fund, as determined by the Director of the Division of Budget and Accounting.

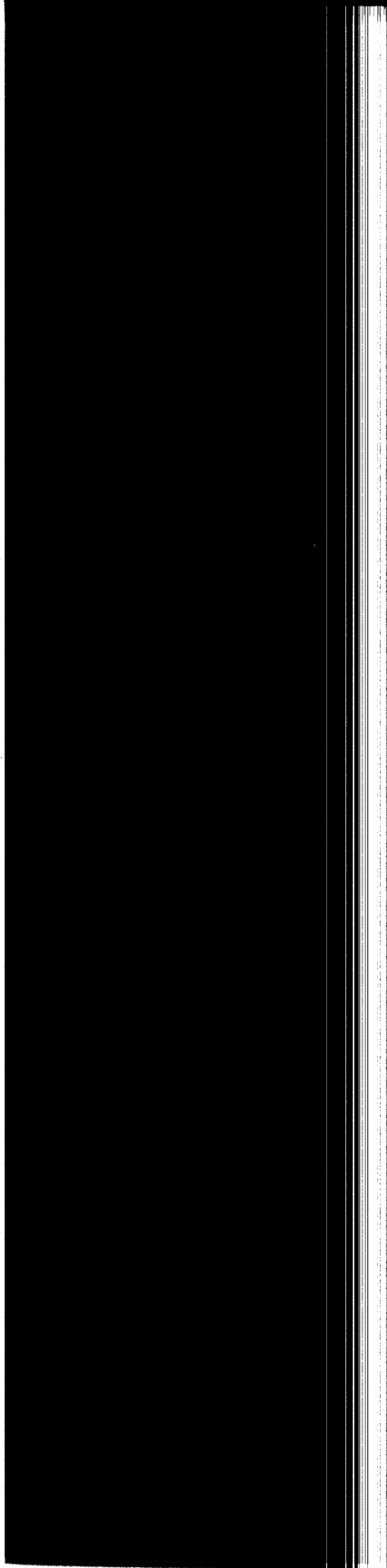
15. The unexpended balances as of June 30, 1980 in the accounts of the several departments and agencies which represent the State share of State Law Enforcement Planning Agency projects for which Federal funds are approved and the State share of highway safety projects for which Federal funds are approved are hereby appropriated
16. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head, or their designated representative. The Director of the Division of Budget and Accounting shall reject any recommendation for payment which he deems improper.
17. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Legislative Budget Officer, should withhold his approval from any transfer, the subcommittee herein established is empowered to review such transfer and may direct that said Legislative Budget Officer approve it.
18. Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined,

first shall be approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

19. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.
20. Of the sums appropriated for new positions, the Director of the Division of Budget and Accounting shall hold such amounts in reserve until the candidates for these positions have been selected for the purpose which these funds were appropriated.
21. The Director of the Division of Budget and Accounting is hereby authorized to review the total complement of budgeted positions now maintained among the various Executive Departments and abolish not less than 100 positions, which have remained vacant for 8 months or more, as of June 30, 1980.
22. Notwithstanding the provision of NJSA 52:34-6, sums appropriated for data processing services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Education Computer Network (NJEEN) as if it were a State government agency (NJSA 52:34-10a.).

23. Unless otherwise provided, balances remaining as of June 30, 1980 in accounts of appropriations enacted subsequent to April 1, 1980 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine, subject to the approval of the Legislative Budget Officer.
24. The Director of the Division of Budget and Accounting shall report to the Chairmen of the Senate and Assembly Education and Appropriations Committees on or before January 15, 1981, detailing the implementation of the State Facilities Education Act of 1979, including organizational tables, position complements and expenditure patterns for the first half of fiscal year 1981.
25. The Subcommittee on Revenues of the Joint Appropriations Committee shall report at least quarterly to the Legislature through the Joint Appropriations Committee on the status of revenues. The Department of the Treasury and the Office of Legislative Services shall provide such timely and detailed information and such staff services as may be requested by the Subcommittee.
26. This act shall take effect July 1, 1980.

**CAPITAL PROJECTS FUNDS
SPECIAL REVENUE FUNDS
AND
TRUST AND AGENCY FUNDS
MISCELLANEOUS RECEIPT ACCOUNTS
INTERFUND TRANSFER ACCOUNTS**



**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS
TRUST AND AGENCY FUNDS AND DEBT SERVICE FUNDS**

Fund No.

CAPITAL PROJECTS FUNDS

512	Higher Education Buildings Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
501	Public Buildings Construction Fund
509	State Facilities for Handicapped Fund
517	State 1964 Institution Construction Fund
514	State Transportation Fund

SPECIAL REVENUE FUNDS

490	Casino Control Fund
491	Casino Revenue Fund
496	Gubernatorial General Elections Fund
709	New Jersey Spill Compensation Fund
495	Property Tax Relief Fund
729	State Disability Benefit Fund - General
730	State Disability Benefit Fund - Investment
721	State Lottery Fund
715	Transportation Benefit Fund
714	Transportation Fund
728	Unemployment Compensation Fund

TRUST AND AGENCY FUNDS

508	Beaches and Harbor Fund
503	Clean Waters Fund
741	College of Medicine and Dentistry of New Jersey Construction Grant Fund
737	College of Medicine and Dentistry of New Jersey Endowment Fund
739	College of Medicine and Dentistry of New Jersey Endowment Fund "B"
738	College of Medicine and Dentistry of New Jersey Grant Fund
740	College of Medicine and Dentistry of New Jersey Grant Fund "B"
713	College of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
722	Common Pension Fund "A"
723	Common Pension Fund "B"
724	Common Pension Fund "C"

750	Disability Benefit Liability Fund
733	1837 Surplus Revenue Fund — Income
734	1837 Surplus Revenue Fund — Investment
520	Emergency Flood Control Fund
703	Emergency Services Fund
712	General Revenue Sharing Fund
749	General Trust Fund
736	Higher Education Assistance Fund
522	Housing Assistance Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
725	Motor Vehicle Liability Security Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workmen's Compensation Security Fund
746	New Home Warranty Security Fund
748	N.J. Federal — State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
707	Outstanding Checks Fund
716	Real Estate Guaranty Fund
742	Rutgers Medical School Restricted Fund
735	School Building Aid Capital Reserve Fund
731	School Fund — Income
732	School Fund — Investment
704	Special Railroad Deposits Trust Fund
719	State Employees' Dental Care Deductions Fund
720	State Employees' Health Benefits Deductions Fund
718	State Employees' Miscellaneous Deductions Fund
519	State Land Acquisition and Development Fund
717	State of New Jersey Cash Management Fund
747	State of New Jersey Tischler Memorial Fund
505	State Recreation and Conservation Land Acquisition Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
507	State Water Development Fund
710	Stock Workmen's Compensation Security Fund
523	Transportation Rehabilitation and Improvement Fund of 1979
705	Unclaimed Bank Deposits Escheat Reserve Fund
706	Unclaimed Domestic Life Insurance Escheat Reserve Fund
708	Unclaimed Personal Property Trust Fund

745	Unemployment Benefits Liability Fund
751	Unemployment Compensation Auxiliary Fund
701	Unsatisfied Claim and Judgment Fund
700	Veterans' Guaranteed Loan Fund
500	Water Conservation Fund

DEBT SERVICE FUNDS

786	Beaches and Harbors (1977)
785	Clean Waters (1976)
790	Emergency Flood Control (1978)
778	Higher Education Construction (1971)
770	Highway Improvement (1930)
789	Institutional Construction (1978)
776	Institutions Construction (1976)
779	Medical Education Facilities (1977)
775	New Jersey Institutions Construction (1964)
772	Public Building Construction (1968)
773	State Facilities for Handicapped (1973)
777	State Higher Education Construction (1964)
787	State Housing Assistance (1968)
774	State Institution Construction (1960)
791	State Land Acquisition and Development (1978)
788	State Mortgage Assistance (1976)
790	State Recreation and Conservation Land Acquisition (1961)
782	State Recreation and Conservation Land Acquisition (1971)
783	State Recreation and Conservation Land Acquisition and Development (1974)
771	State Transportation (1968)
792	Transportation Rehabilitation and Improvement (1979)
781	Water Conservation (1969)
784	Water Development (1958)

MISCELLANEOUS RECEIPT ACCOUNTS

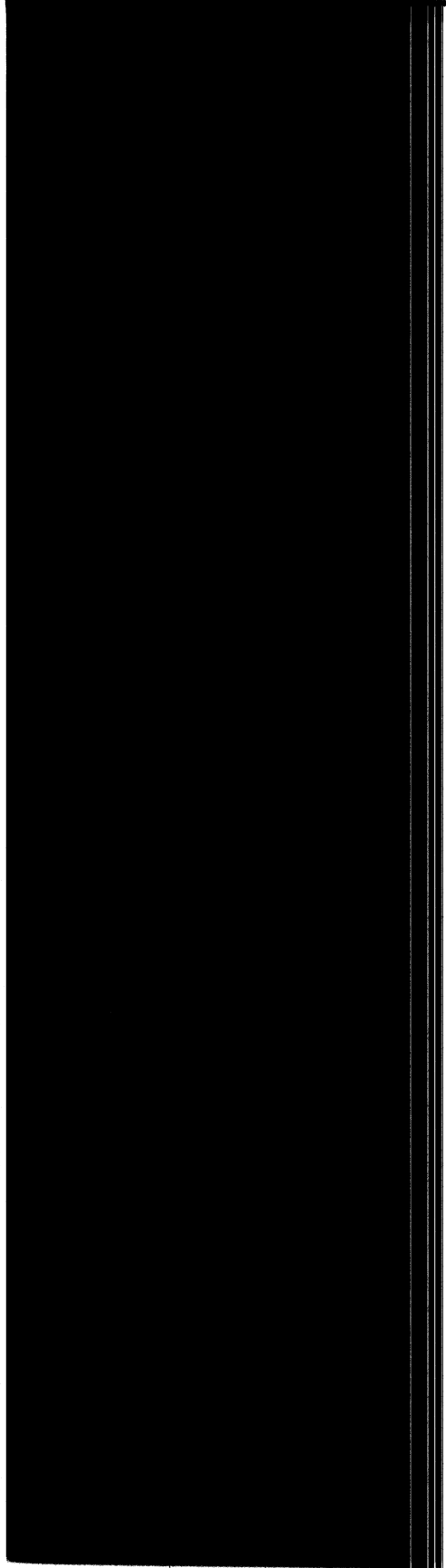
Name	Org.	Account Number		
		Fund	Program	Source
Employee Housing Rentals	9500	100	070000	1-607-50
Escheats, Personal Property (14 Yrs. Law).....	2040	100	070080	1-137-60
Interest on Deposits	2040	100	070020	1-132-92
Judicial Retirement System Reimbursements	9500	100	070000	1-209-50
Miscellaneous Revenue	9500	100	070000	1-600-70
Public Employers Contributions Reimburse- ment, Per Chap. 192, P.L. 1966	9500	100	070000	1-206-50
Real Estate Escheats.....	2040	100	070060	1-603-60
Recoveries - Indirect Cost, Federal Programs	9500	100	070000	1-210-50
Reimbursement from Rutgers - Employ- er's Share of Employees' Benefits	9500	100	070000	1-207-50
Rent of State Building Space	9500	100	070000	1-208-30
Unallocated Revenue	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account .	9500	100	070000	1-606-70
Unclaimed Wages Account	9500	100	070000	1-605-70

INTERFUND TRANSFER ACCOUNTS

Name	Org.	Account Number		
		Fund	Program	Source
Beaches and Harbor Fund	9505	100	990000	9-508-98
Clean Waters Fund	9505	100	990000	9-503-98
Emergency Flood Control Fund	9505	100	990000	9-520-98
General Revenue Sharing Fund	9505	100	990000	9-712-98
General Trust Fund	9505	100	990000	9-749-98
Higher Education Assistance Fund	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9-512-98
Housing Assistance Fund	9505	100	990000	9-522-98
Institutional Construction Fund	9505	100	990000	9-518-98
Institutions Construction Fund	9505	100	990000	9-502-98
Medical Education Facilities Fund	9505	100	990000	9-513-98
Mortgage Assistance Fund	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund ..	9505	100	990000	9-725-98
Motor Vehicle Security- Responsibility Fund	9505	100	990000	9-702-98
New Jersey Spill Compensation Fund ...	9505	100	990000	9-709-98
Outstanding Checks Account	9505	100	990000	9-707-98
Public Building Construction Fund	9505	100	990000	9-501-98
School Fund - Income	9505	100	990000	9-731-98
Special Railroad Deposits	9505	100	990000	9-704-98
State Disability Benefits Fund	9505	100	990000	9-729-98
State 1964 Institution Construction Fund	9505	100	990000	9-517-98
State Land Acquisition and Development Fund	9505	100	990000	9-519-98
State Lottery Fund	9505	100	990010	9-721-98
State Lottery Fund - Administration	9505	100	990020	9-721-98

State Recreation and Conservation Land Acquisition Fund Act of 1971.....	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974.....	9505	100	990000	9-506-98
State Transportation Fund	9505	100	990000	9-514-98
State Water Development Fund	9505	100	990000	9-507-98
1837 Surplus Revenue - Income	9505	100	990000	9-733-98
Transportation Fund (Emergency Transportation Tax)	9505	100	990000	9-714-98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9-523-98
Unclaimed Bank Deposits Escheat Reserve Fund	9505	100	990000	9-705-98
Unclaimed Domestic Life Insurance Escheat Reserve Fund	9505	100	990000	9-706-98
Unclaimed Personal Property Trust Fund .	9505	100	990000	9-708-98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement Fund .	9505	100	990000	9-701-98
Water Conservation Fund	9505	100	990000	9-500-98

INDEX



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INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
A				
Accountants, State Board of Certified Public	323			
Accounting and Fiscal Management	366			
Adjudication of Administrative Appeals	351			
Adult and Continuing Education	100	413		
Adult Diagnostic and Treatment Center, Avenel	67			
Aeronautics	358		457	
Aging, Programs for	50	412		
Agricultural Commodity Distribution	29			
Agricultural Experiment Station	204			
Agriculture, Department of	25		442	
Natural Resource Management	25		442	
Economic Planning and Development	28			
Economic Regulation	29			
Department Management and Administrative Services	31			
Air Pollution Control	140			
Alcoholic Beverage Control, Division of	314			
Alcoholism Control	156			
Ancora Psychiatric Hospital	224			
Animal Disease Control	25			
Annandale, Youth Correctional Institution	76		444	
Apportionment Commission	22			
Architects, State Board of	324			
Arts, State Council on the	350			
Assembly, General	16			
Attorney General, Office of the	319		454	
B				
Banking, Department of	33			
Regulation of Banking Industry	33			
Regulation of Savings and Loan Associations	34			
Management and Administrative Services	34			
Barber Examiners, State Board of	336			
Beauty Culture Control, State Board of	332			
Bilingual Education	100			
Blind and Visually Impaired, Commission for the	259		453	
Boat Regulation	146			
Bordentown, Youth Correctional Institution	73		444	
Brisbane Child Treatment Center, Arthur	226			
Broadcasting Authority, New Jersey Public	118			
Budget Planning and Control	366			
Building and Construction, Division of	381			
Business Personal Property Tax Replacement		438		
C				
Cable Television	125			
Capital Budgeting and Planning, New Jersey Commission	389			
Capital Construction			441	

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Casino Control Fund	481			
Casino Revenue Fund	485			
Certified Public Accountants, State Board of	323			
Chief Executive	23			
Child Care	264	430		
Chronic Diseases, Other	153			
Chronic Renal Disease	153			
Citizen Complaints and Disputes Settlement	344			
Civil Defense Operations and Administration	311			
Civil Rights, Division of	338			
Civil Service, Department of	36			
Clinical Laboratory Improvement	158			
Clinton, Correctional Institution for Women	64		443	
College of Medicine and Dentistry of New Jersey	205		451	
College Programs, State	168			
Commission for the Blind and Visually Impaired	259		453	
Commission on Business Efficiency in the Public Schools	20			
Commission on the Incidence of Cancer	21			
Commission to Study Sex Discrimination in the Statutes	20			
Commission to Study Teacher Preparation Programs at N.J. Teacher Colleges	21			
Commodity Distribution, Agricultural	29			
Communicable Disease Control	154			
Community Affairs, Department of	42	409		461
Community Development Management	42	409		
Related Social Services Programs	49			
Management and Administration	52			
Community Health Services	152	424		
Community Mental Health Services	215	427		
Community Services (DYFS)	264			
Compensatory Education	101			
Conservation, New Jersey State School of	184			
Consolidated Police and Firemen's Pension Fund		439		
Consumer Affairs — General, Division of	322		454	
Contingency Fund, State	395			
Corrections, Department of	54		443	462
Institutional Control and Supervision	54			
Parole and Community Programs	85			
Division of Management and General Support	92		444	
Council on the Arts, State	350			
Counsel, Office of Chief, Bill Drafting	17			
County and Municipal Government Study Commission	21			
County Boards of Taxation		437		
County Colleges, Aid to		426		
County Mental Hospitals		427		
Crimes Compensation Board, Violent	339			
Criminal Defense of Indigents	345			
Criminal Justice, Division of	305			
Curriculum Process	109			

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
D				
Dairy Industry Regulation	29			
Data Processing and Telecommunications, Division of	369			
Deaf, Services for	294			
Debt Service				461
Defense, Department of	97		445	
National Guard	97			
Delaware River Basin Commission	385		459	
Delaware River Joint Toll Bridge Commission	388			
Dentistry, State Board of	325			
Dependent Children Assistance		428		
Diagnostic Services (Health)	157			
Disability Insurance — Private Plan	289			
Disability Insurance — State Plan	289			
Disabled Soldiers at Menlo Park, New Jersey Memorial Home for	272			
Disabled Soldiers at Vineland, New Jersey Memorial Home for	273			
Driver Control	300			
E				
Economic Planning and Development	365			
Edison, Thomas A., College of New Jersey	168			
Education and Day Training	236			
Education, Department of	100	413	446	464
Direct Educational Services and Assistance	100	413		
Operation and Support of Educational Institutions	103			
Supplemental Education and Training Programs ..	106			
Educational Support Services	108			
Education Administration and Management	112			
Cultural and Intellectual Development Services....	114		446	
Education Improvement Centers		417		
Educational Opportunity Fund	164			
Election Law Enforcement Commission	316			
Electrical Contractors, State Board of Examiners of..	334			
Employee Benefits	392			
Employee Development and Personnel Services	39			
Employee Relations and Collective Negotiations	365			
Employment Services	293			
Energy, Department of	118		447	464
Economic Regulation	123			
Public Broadcasting Service	118			
Energy Resource Management	121			
Engineers and Land Surveyors, State Board of Professional	326			
Environmental Protection, Department of	127	420	448	466
Natural Resource Management	127	420	448	
Environmental Quality	138			
Recreational Resource Management	143	421	448	
Environmental Planning and Administration	149	421		
Epidemiology and Communicable Disease Control...	154			505

INDEX

		Page References			
		Direct State Services	State Aid	Capital Con- struction	Debt Service
Equal Education Opportunities	109				
Equal Employment Opportunity	40				
Executive Commissions, Miscellaneous	385			459	
Executive Management	23				
Expansion and Growth of Commerce and Industry ..	285				
Experiment Station, Agricultural	204				
F					
Facilities Planning (Education)	111		417		
Federal Liaison Office	384				
Financial Regulations and Assistance	369				
Forest Resources Management	130				
Formula Aid, General (Education)			413		
G					
Gaming Enforcement	481				
General Assembly	16				
Glassboro State College	169				
Glen Gardner Center for Geriatrics	228				
Governor's Youth Program	97				
Grade Crossing Projects			434		
Greystone Park Psychiatric Hospital	217				
H					
Hackensack Meadowlands Development Commission	47				
Hazardous Substance Control	138				
Health, Department of	152		424	450	468
Health Services	152		424	450	
Health Planning and Evaluation	159				
Health Administration	161				
Health Facilities Evaluation	159				
Health Planning and Resource Development	159				
Health Services Administration	230				
Higher Education, Department of	163		426	451	469
Highfields Residential Group Center	87				
Highway Facilities, State	353			455	
Historical Commission	115				
Homestead Exemptions			486		
Housing Services	44		409		
Housing Code Enforcement	42				
Human Resources (Community Affairs)	49		412		
Human Services, Department of	215		427	452	470
Mental Retardation	234			452	
Mental Health and Hospitals	215		427	452	
Blind and Visually Impaired, Commission for the ..	259			453	
Public Welfare, Division of	261				
Youth and Family Services, Division of	264		430	453	
Veterans' Services, Division of	271			453	
Medical Assistance and Health Services	230				
Department Management and Budget	268			453	
Hunterdon State School	250				

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Hunters' and Anglers' License Fund	131			
I				
Income Maintenance to Public Indigents		428		
Independent Higher Education Institutions, Support of	163			
Insurance and Other Services	391			
Insurance, Department of	278			
Regulation of the Real Estate Industry	280			
Inter-Departmental Accounts	390			
Property Rentals — Buildings and Grounds	390			
Employee Benefits	392			
State Contingency Fund	395			
Salary and Other Benefits	396			
Insurance and Other Services	391			
Intergovernmental Relations Commission	19			
Interstate Sanitation Commission	385			
Investigation, State Commission of	20			
Investments, Management of State	375			
J				
Jamesburg, Training School for Boys	82			
Jersey City State College	173			
Johnstone Training and Research Center, Edward R.	253			
Joint Committee on the Public Schools	20			
Joint Training Center (Defense)	99			
Judiciary, The	401			
Judicial Services	401			
K				
Katzenbach School for the Deaf, Marie H.	104			
Kean College of New Jersey	176			
L				
Labor and Industry, Department of	283	432		
Economic Assistance and Security	288			
Manpower and Employment Services	293			
Labor Standards	287			
Labor Relations, Public	296			
Labor Relations, Private	297			
Departmental Management and General Support ..	283			
Economic Planning, Development and Security ...	283	432		
Port Facilities and Operations		432		
Laboratory Services	157			
Law and Public Safety, Department of	298	433	454	472
Vehicular Safety	298		454	
State Police	308		454	
Legal, Administrative and Support Services	321			
Protection of Citizens' Rights	322			
Law Enforcement	305	433		
Special Law Enforcement Activities	314			
Law, Division of	321			507

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Law Enforcement Planning	317			
Leesburg, State Prison	60		443	
Legislature	15		441	
Senate	15			
General Assembly	16			
Office of Legislative Services	17		441	
Legislative Commissions	19			
Library Services	114	418	446	
Lifeline Credit Program	485			
Local Government Services	45	410		
Lottery, Administration of	374			
M				
Marina Operations	143			
Marine Lands Management	135	420		
Marketing Services (Agriculture)	28			
Marlboro Psychiatric Hospital	221		452	
Marriage Counselor Examiners, State Board of	336			
Martland College/Hospital (Replaced by College Hospital)	208			
Master Plumbers, State Board of Examiners of	335			
Meadowlands Development Commission, Hackensack	47			
Medical Examiner, Office of State	307			
Medical Examiners, State Board of	327			
Medicine and Dentistry of New Jersey, College of ...	205			
Menlo Park, New Jersey Memorial Home for Disabled Soldiers at	272			
Mental Health Advocacy	343			
Mental Health and Hospitals	215			
Mental Health Services, Community	215			
Mental Retardation	234			
Millburn Avenue School for the Hearing Handicapped	106			
Montclair State College	184			
Moore Laboratory School of Jersey City State College, A. Harry	173			
Mortuary Science, State Board of	325			
Mosquito Control Commission, State		422		
Motor Vehicles, Division of	298			
Museum Services	116	419	446	
Municipal Purposes Tax Assistance Program		437		
N				
Narcotics and Drug Abuse Control	155		450	
National Guard	97		445	
Neuropsychiatric Institute, New Jersey	256			
New Jersey Commission on Capital Budgeting and Planning	389			
New Jersey Institute of Technology	211			

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
New Lisbon State School	246			
NJPTV/ WNET Joint News Project	119			
Noise Control	141			
Non Public School Aid		414		
North Jersey Training School at Totowa	241			
Nursing, State Board of	328			
Nutrition Programs		417		
O				
Occupational Career Research	107			
Ocean Residential Group Center	89			
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of	331			
Optometrists, State Board of	329			
P				
Palisades Interstate Park Commission	386		459	
Parks Management	144		448	
Parole and Community Programs	85			
Parole Board, State	86			
Patrol Activities and Crime Control	308			
Payments to Municipalities (In Lieu of Railroad Property Tax)		439		
Pensions, Division of	382			
Personnel Development and General Admin. (Civil Service)	36			
Pesticide Control	141			
Pharmaceutical Assistance to the Aged	231			
Pharmacy, State Board of	329			
Pilot Commissioners, Board of New Jersey	149			
Planning, State and Regional	46			
Plant Pest and Disease Control	26		442	
Police Training Commission	306			
Potable Water and Flood Plain Management	127			
Probation Services	405			
Professional Boards	323			
Professional Engineers and Land Surveyors	326			
Professional Planners, State Board of	333			
Project COED	103			
Property Management Services	379		458	
Property Tax Relief Fund	475	476		
Psychological Examiners, State Board of	334			
Public Accountants, State Board of Certified	323			
Public Advocate, Department of the	341			
Protection of Citizens' Rights	343			
Criminal Defense of Indigents	345			
Department Management and General Support ...	341			
Public Broadcasting Authority, New Jersey	118			
Public Interest Advocacy	343			
Public Transportation Facilities	357			
Public Waste Water Facilities	143			
Public Welfare, Division of	261	428		

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Pupil Transportation Services	110	417		
Purchased Residential Care (M.R.)	234			
Purchasing and Inventory Management	377			
R				
Rabies Control	153			
Racing Commission, New Jersey	315			
Radiation Protection	138			
Rahway, State Prison	57		443	
Railroad and Bus Operations	357			
Railroad Property Taxes		437		
Ramapo College of New Jersey	192			
Raritan Valley Hospital	209			
Rate Counsel	345			
Recreational Boating	147			
Real Estate Industry, Regulation of	280			
Recording and Filing of Documents	350			
Recruitment and Selection (Civil Service)	37			
Regional Schools for the Handicapped	104			
Regulation of Financial Institutions	33			
Regulation of the Insurance and Real Estate Industries	278			
Reimbursement to Municipalities for Senior Citizens' and Veterans' Tax Deduction		479		
Rentals, Property	390			
Residential Care and Habilitation	239			
Residential Group Centers, Operation of	87			
Residential Services (DYFS)	265			
Resolution of School Controversies and Disputes	108			
Resource Development Services (Agriculture)	27			
Revenue Sharing		479		
Richard Stockton State College	196			
Roadway and Bridge Maintenance and Improvements	353			
Rutgers, The State University	202		451	
S				
Salary and Other Benefits	396			
Savings and Loan Associations	34			
Scholarships, Grants and Loans	164			
School Approval	110			
School Building Aid	111	417		
School Nutrition	111	417		
Senate	15			
Service Adequacy and Safety of Utilities	123			
Services to the Blind and Visually Impaired	259			
Sex Discrimination in the Statutes, Commission to Study	20			
Shellfish Resource Management	133			
Shorthand Reporting, State Board of	331			
Skillman, Training School for Boys	80			
Social Services for Youth and Families	264			

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Social Supervision and Consultation (Mental Retardation)	235			
Solid Waste Resource Management	136	420		
South Jersey Port Corporation		432		
Special Compensation Fund	292			
Special Education	101			
Special Education, Categorical Aid	101			
Special Vocational Education	107			
Spill Compensation Administration	380			
State Aid		409		
State and Regional Planning	46			
State Auditing	18			
State Commission of Investigation	20			
State, Department of	349			
Cultural and Intellectual Development Services....	349			
Administrative Procedures and Adjudication of Administrative Appeals	351			
State Highway Facilities	353			
State Law Enforcement Planning Agency	317			
State, Office of Secretary	350			
State Police, Division of	308			
Student Financial Support Services	164			
Superior Court	402			
Support to Independent Institutions	163			
Supreme Court	401			
Systems and Communications	320			
T				
Taxation, County Boards of		437		
Taxation, Division of	370			
Special Procedures and Investigations	370			
Audit Agency	371			
Tax and Revenue Administration	372			
Teacher Certification	108			
Teachers' Pension and Annuity Fund		415		
Totowa, North Jersey Training School at	241			
Transportation, Department of	353	434	455	473
Construction of Transportation Facilities:		434	455	
State Highway Facilities	353		455	
Public Transportation Facilities	357			
Department Management and General Support ...	359			
Planning and Research	361			
Travel and Tourism	286			
Treasury, Department of the	365	437	458	
Economic Planning and Development	365			
Governmental Review and Oversight	365			
Financial Administration	370			
General Government Services	376			
Management and Administration	383	437	452	
Trenton Psychiatric Hospital	219		452	
Trenton State College	188			

INDEX

	Page References			
	Direct State Services	State Aid	Capital Con- struction	Debt Service
Trenton, State Prison	54			
Tuberculosis Control	153			
Turrell Residential Group Center	90			
U				
Unemployment Insurance	288			
Uniform Construction Code	43	409		
Unsatisfied Claims	304			
Urban Occupational Education			446	
Utilities, Economic Regulation of	123			
V				
Vehicle Control	299			
Venereal Disease Control	154			
Veterans' Services, Division of	271			
Veterinary Medical Examiners, State Board of	330			
Vineland, New Jersey Memorial Home for Disabled Soldiers at	273			
Vineland State School	239			
Violent Crimes Compensation Board	339			
Vital Statistics and Registration	162			
Vocational Education, Division of	106	415		
Vocational Rehabilitation Services	293			
W				
Warren Residential Group Center	88			
Water Pollution Control	142			
Water Resources, Planning and Management	129			
Water Facilities Operations	127			
Welfare, Division of Public	261			
Wildlife Management	132			
William Paterson College of New Jersey, The	180			
Women, Division on	50			
Woodbine State School	243			
Woodbridge State School	248			
Work Incentive Program	295			
Workers' Compensation	291			
Workplace Standards — Enforcement	287			
Workplace Standards — Promulgation and Licensing	286			
Y				
Youth and Family Services, Division of	264	430	453	
Youth Program, Governor's	97			
Youth Reception and Correction Center, Yardville	70			

