

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING DECEMBER 19, 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Vacant, Siptroth
NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant Van Vliet
PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth
NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant
PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*
NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant
PENNSYLVANIA: Vacant, Grace
Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committee (3) Audit Committee
Vacant (NJ)	(1) Projects Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects Property and Equipment Committee (Chairman) (2) Professional Services Committee (3) Audit Committee (Chairman)
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairman) (3) Administrative Committee
Janvey	(1) Personnel Committee (2) Audit Committee (Chairman)
Laurenti	(1) Finance, Insurance, Management Operations Committee (2) Audit Committee (4) Administrative Committee (Chairman)
Siptroth	(1) Finance, Insurance Management and Operations Committee (2) Professional Services Committee
Stanley	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Personnel Committee
Vacant(PA)	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairman)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG Philadelphia, Pennsylvania	FLORIO, PERRUCCI, STEINHARDT & FADER Phillipsburg, New Jersey
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EMPLOYMENT COUNSEL

STEVENS & LEE Philadelphia, Pennsylvania	CHIESA SHAHINIAN & GIANTOMASI West Orange, New Jersey
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AUDITOR

ZELENKOWSKIE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

Revised 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Roy Little

Assistant Chief Engineer
Kevin Skeels

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Human Resources
Joanna M. Cruz

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Contract Compliance Director
Julio Guirby

**Deputy Executive Director
of Operations**
Sean Hill

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

**Director of Security Safety
and Training**
Vacant

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Acting Director of Information
Technology**
John Bencivengo

Chief Financial Officer
James M. Petrino

Comptroller
Stephen Cathcart



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, December 19, 2016 at 10:40 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

William Payne, Stevens and Lee, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office (Via Conference Call)

PROFESSIONAL ASSOCIATES

Alex Styer, Bellevue Communications
Peter Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer

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James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller
Jodee Inscho, Director of Community Affairs
Joanna Cruz, Director of Human Resources
Wendy V. Reading, Director of Administrative Services

OTHERS:

Anthony Araujo, George Harms Construction
Bill Baneky, Kroll Bond Ratings
Ryan Bevitz, Representative Elect-Perry Warren's Office

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF VICE CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"While we are nearing the countdown mode to the end of 2016, today's meeting promises to set the framework for the Commission's anticipated activities in 2017

"Front and center is the 2017 operating budget. This fiscal plan reflects a modest increase over 2016 expenditures and is reflective of the Commission's needs for next year. Our next 2017-2018 capital plan also is on today's agenda. As with prior capital plans, this one budgets the funds to carry out our various construction projects and capital purchases; it is the blueprint for our Engineering Department's activities. The various design and construction contracts for

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individual projects will still require review and consent by Commissioners in specific resolution votes. Both the operating and capital budgets are the culmination of months of preparation and review by staff and Commissioners. There are a lot of people to credit, but I particularly want to acknowledge the Accounting Department for compiling the operating budget and making all the refinements that arose during the review process. On the capital budget, I would like to acknowledge the Engineering Department for its efforts on the Capital Plan and Program. Finally, I want to thank the Commissioners for their attention and hard work in this budget cycle. Our Commissioners serve without compensation and it takes an extraordinary amount of time on their part to pour over the various budget iterations, the corresponding spread sheets, and the array of back-up documents.

“As previously mentioned, passage of the new capital plan further positions us to keep moving the Scudder Falls project forward, several other preparatory milestones still need to be passed before major construction begins. First and foremost, we still need to complete the procurement process for a project contractor. The bid submittal date has been extended to January 10 and we remain optimistic of a highly competitive outcome. We also need to complete the process for securing project financing. In the wake of the January 10 date for opening bids, we will be setting a schedule for issuance and sale of bonds to carry out the project. This will consist of dates to provide information to investor community, as well as set the pricing of the bonds and finally close out the financial transaction. We and the finance team remain committed to completing this process in the soonest possible timeframe and be best prepared to conduct the bond sale under favorable market conditions. Meanwhile, out in the field, advance project activities continue to move along. The Stage 2 tree cutting work along the immediate New Jersey and Pennsylvania approaches reached substantial completion as scheduled on Friday. Over the next three weeks, we expect the contractor to complete a series of punch-list tasks such as repairing silt fencing and filtration socks, general cleanup and stabilization of cleared areas, final completion is anticipated January 6. A separate advance contract for the installation of noise walls at warranted areas of the Pennsylvania I-95 also remains underway. This work currently involves the fabrication and installation of posts and panels, with anticipated substantial completion in early May and final completion in June. The one remaining significant advance activity concerns the installation of a peregrine falcon proto- nest on an island upstream of the bridge. We are in the process of obtaining a variety of permits from state and federal agencies to advance this work once river levels rise to normal levels after the region’s recent drought. Our overriding goal both behind the scenes and out in the field is to get all of various preparatory task completed so the main construction project can be fully underway during the first half of 2017.

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“Recognizing that the winter holiday season is upon us – and along with it, an increased likelihood of ice, wind and snow, I wish everyone here happy holidays and safe travels.

“Chairman, this concludes my report”

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD NOVEMBER 21, 2016

R: 3097-12-16- ADM-01-12-16

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held November 21, 2016.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Siptroth second the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Minutes of the Regular Commission Meeting held on November 21, 2016 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF NOVEMBER 2016

R: 3098-12-16- ADM-02-12-16

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Operations Report, which reflects Commission activity for the month of November, 2016 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF COMMITTEE MEETING SCHEDULE FOR 2017

R: 3099-12-16- ADM-03-12-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Commission Authorizes the Committee Meeting Schedule for 2017, as set forth on page A-1 of the Minutes of this meeting

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF REGULAR MONTHLY COMMISSION MEETING SCHEDULE 2017

R: 3100-12-16- ADM-04-12-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Commission Authorizes the Regular Monthly Commission Meetings for 2017, as set forth on page B-1 of the minutes of this meeting

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE 2017-2018 CAPITAL PLAN

R: 3101-12-16- FIN-01-12-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Commission adopts the 2017-2018 Capital Plan in the amount of \$277,457,928; and

"RESOLVED, identify the General Reserve Fund as the source of funds required."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE 2017 OPERATING BUDGET

R: 3102-12-16- FIN-02-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"WHEREAS, the said Final Draft Budget for 2017 was transmitted to the Commission Members prior to the conduct of this Meeting; and

"WHEREAS, the preparation of the Final Draft of the Proposed Budget for 2017, as distributed to the Commission was preceded by analysis of matters pertinent to such Budget; and

"WHEREAS, the Commission's Chairman, Michael Lavery, complied with the spirit, as well as the letter of the Commission's By-Laws, by appointing all of the Commission Members from both the State of New Jersey and the Commonwealth of Pennsylvania, as, the Commission's 'Executive Committee' to review the said Budget for 2017; and

"WHEREAS, the Members of the Commission from the State of New Jersey, Yuki Laurenti Geoffrey Stanley, Garrett Van Vliet, Lori Ciesla and Chairman Michael Lavery along with the Members of the Commonwealth of Pennsylvania, Daniel Grace, Pamela Janvey, John Siptroth and Vice Chairman Wadud Ahmad, have met the responsibilities while functioning as the Commission's 'Executive Committee' and have thoroughly reviewed the aforementioned Final Draft of the said 2017 Budget supported by narrative details and schedules contained in the 2017 Budget, have satisfied themselves that such Budget, as presented contains all pertinent ramifications associated with the operation of the Commission are therein; and

"WHEREAS, such Members of the Commission, while functioning as the 'Executive Committee,' note and approve the 2017 Operating Budget in the amount of \$63,150,182 in addition, state herein, for the public record, satisfaction that such Budget, in such amount is set forth in its entirety and supported in all respects, by the details which are attached to such Budget; and

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"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 19th day of December, 2016, that it hereby approves the 2017 Operating Budget in the amount of \$63,150,182; and

"AND BE IT FURTHER RESOLVED, The arrangements detailed in the support of the 2017 Budget, set forth the 2017 Gross Salary by department, as well as fringe benefits previously approved by the Commission for each authorized employee, and provides the basis for the figures contained in the Budget items and respectively entitled, (a) 'Salaries and Wages;' (b) 'Overtime Wages;' (c) 'Pension Contributions;' and (e) 'Group Insurance,' as embodied in the aforementioned 2017 Budget shown on Pages of the said Supplement; and

"AND BE IT FURTHER RESOLVED, that the adoption of the said 2017 Operating Budget additionally authorizes its implementation, in behalf of the Commission, by the Executive Director, Joseph J. Resta, and such implementation is to be applicable and effective commencing January 1, 2017; and

"AND BE IT FURTHER RESOLVED, that the Commission identifies the Operating Fund as the source of funds required for any and all disbursements occasioned as an outgrowth of execution of the authorities contained herein."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONTRACT 502A, CAPITAL PROGRAM MANAGEMENT CONSULTANT & I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT DESIGN MANAGEMENT CONSULTANT-CONTRACT MODIFICATION NO. 4

R: 3103-12-16- ENG-01-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Executive Director is hereby authorized to execute Modification No. 4 to Contract C-502A, Capital Program Management Consultant (CPMC) & I-95/Scudder Falls Bridge Improvement Project Design Management Consultant (DMC) Professional Services with AECOM to increase the original contract amount by \$10,397,000.00, and extend the term of the contract from April 1, 2017 to December 31, 2021 for the C-502A CPMC and DMC Services; and

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“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED, The Executive Director is hereby authorized to approve and execute this contract modification and all necessary task orders within the contract on behalf of the DRJTBC.

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT-PA ASSIGNMENT CONTRACT C-703A--AWARD OF CONTRACT

R: 3104-12-16 – ENG-02-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, that the Commission award Contract No. C-703A, Construction Management Services Task Order Agreement – PA Assignment, to Urban Engineers, Inc. of Philadelphia, PA, for a twenty-four (24) month period for an amount not-to-exceed \$500,000 and identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF PA LEGAL SERVICES-GENERAL COUNSEL ARCHER & GREINER LAW (ARCHER)

R: 3105-12-16 – PROF-01-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 19th day of December 2016, that the Commission award a retainer contract to Archer & Greiner (Archer Law) to provide Pennsylvania Legal Services - General Counsel for the period 2016/2019, for \$30,000.00.

“RESOLVED, Identify the operating budget as the source of funds required for payment of any invoices.

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF PA LEGAL SERVICES-LABOR COUNSEL STRADLEY RONON

R: 3106-12-16 – PROF-02-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 19th day of December 2016, that the Commission award a retainer contract to Stradley Ronon to provide Pennsylvania Legal Services – Labor Counsel for the period 2016/2019, for \$20,000.00.

“RESOLVED, Identify the operating budget as the source of funds required for payment of any invoices.

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PREVAILING WAGES/CERTIFIED PAYROLL AND PAYMENT VERIFICATION SERVICES

R: 3107-12-16- PROF-03-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution, that the Commission authorize the Executive Director to enter into Service Management Agreement on behalf of the Commission with Elation Systems, Inc. for a five (5) year period to provide Prevailing Wage/Certified Payroll and Payment Verification services for the Contract Compliance Department for a not-to-exceed amount of \$169,000 and identify the General Reserve Fund as the source of funds required for payment(s) of any invoices; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ENGAGE AUDITORS FOR 2016 AUDIT

R: 3108-12-16- PROF -04-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution, that the Commission authorizes the Executive Director to engage Zelenkofske Axelrod LLC to perform a financial audit for the 2016 financial year in the amount of \$45,000.”

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF WILLIAM WRIGHT TO DIRECTOR OF SECURITY SAFETY AND TRAINING DEPARTMENT

R: 3109-12-16- PER -01-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, That the Commission authorizes the promotion of William Wright to the position of Director of Security, Safety & Training with starting compensation set at \$93,213.98 per annum, which is the minimum step in the 2017 pay range for the Director of Security, Safety & Training position (\$93,213.98 - \$115,832.34), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ACCOUNTING REORGANIZATION-ELIMINATE ENUMERATED POSITIONS, CREATE NEW POSITIONS AND PROMOTE INCUMBENTS TO NEW POSITIONS

R: 3110-12-16- PER -02-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Ciesla seconded the adoption of the following Resolution:

RESOLVED: That the Commission authorizes the Executive Director to reorganize the Accounting department by the re-grading or elimination of the enumerated positions, the creation of the enumerated new positions at the stated salary ranges and to authorize the promotion of each employee to the created or re-graded positions as seen below.”

Position	New Salary Range
Comptroller	\$122,606 --\$153,262
Senior Accountant	\$83,237 -- \$100,277

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Eliminate	Create	Salary Range for Created Position
Supervisor of Auditing	Toll Audit Manager	\$85,724 -- \$107,155
Accounting Supervisor	Accounting Manager	\$87,550 -- \$109,438
Toll Auditor (3 pos.)	Senior Toll Auditor (3 pos)	\$51,330 -- \$63,940
Sr. A/P Specialist – Payroll	Payroll Administrator	\$52,324 -- \$65,392

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION ELIMINATION OF SALARY STEPS

R: 3111-12-16- PER -03-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“WHEREAS, the Delaware River Joint Toll Bridge Commission is a bi-state agency whose core mission is to maintain and improve its inventory of 20 bridges -- 7 toll bridges and 13 toll-supported bridges, two of which are pedestrian-only facilities;

“WHEREAS, the Commission is committed to enhancing public safety and commuter convenience while demonstrating responsible environmental stewardship and fiscal accountability;

“WHEREAS, the Commission recognizes that as part of its fiscal accountability responsibility it must periodically review its employment compensation policies and practices in order to attract qualified personnel while at the same time avoiding needless costs and inefficiencies;

“WHEREAS, the agency has identified annual automatic salary step increases based solely on seniority as one area in which the agency is resolved to eliminating in the future in favor of salary ranges instead so that merit, fitness, economy and efficiency is considered in addition to seniority when setting salaries for employees;

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“NOW THEREFORE, be it RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution hereby undertakes to begin the process of eliminating the policy and practice of annual automatic step movements; and

“BE IT FURTHER RESOLVED, that in the place of steps the Delaware River Joint Toll Bridge Commission shall implement after careful study and consideration salary ranges no later than June 30, 2017, to become effective on January 1, 2018; and

“BE IT FURTHER RESOLVED, that the Delaware River Joint Toll Bridge Commission in no way intends to harm or take anything away from the current salaries of existing employees, but rather looks for a prospective application of any change to current policies and practices.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 3112-12-16- ACCT -01-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution, authorizes payment of invoices #10400188, #10400192, #10400189 and #10400191 in the total amount of \$10,390.47 for Professional Services Rendered to Stradley Ronon, PA Legal Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 3113-12-16- ACCT -02-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution, authorizes payment of invoices #473183 and # 473186 in the total amount due of \$5,621.42 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 3114-12-16- ACCT -03-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution authorizing payment of invoices number #342420, #342422, #342424 and #342423 in the total amount due of \$ 7,948.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3115-12-16- ACCT -04-12-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 19th day of December, 2016, via this Resolution authorizing payment of invoices #127603, #127601, #127876, and #127599 in the total amount due of \$8,506.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS

Chairman Lavery invited any Comments from the public. No comments were presented

Commissioner Janvey addressed the meeting and said:

“I just want to take this opportunity to thank the staff for all the work they did on the budget. The multiple drafts that have been put through. I know there were a ton of hours put in to this, and I want to thank you for your perseverance and your due diligence, so thank you.”

Vice Chairman Ahmad stated that he agreed with Commissioner Janvey’s statement and also thanked staff.

SCHEDULING OF THE JANUARY 30, 2017 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held Monday, January 30, 2017.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

Commissioner Siptroth then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:57 am, Monday, December 19, 2016.

Prepared and submitted by:


WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

SUPPLEMENTAL INDEX TO MINUTES

	PAGE
1. Approval of Committee Meeting Schedule for 2017.....	A-1
2. Approval of Regular Monthly Commission Meeting Schedule for 2017.....	B-1



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION COMMITTEE MEETINGS FOR 2017

NOTICE, is hereby given that the Committees of the Delaware River Joint Toll Bridge Commission will meet on the Wednesday, of the week before the Regular Monthly Commission Meetings, beginning at 9:00 a.m. Following is a schedule for the meetings to be held in 2017. These meetings will be held in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania.

Committee Meetings will be open to the Public.

JANUARY 25, 2017
FEBRUARY 22, 2017
MARCH 22, 2017
APRIL 19, 2017
MAY 17, 2017*
JUNE 21, 2017
JULY 26, 2017
AUGUST 23, 2017 (Subject to Cancellation)
SEPTEMBER 20, 2017
OCTOBER 25, 2017
NOVEMBER 15, 2017*
DECEMBER 13, 2017*

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR (215) 862-7620

** Dates that are asterisk are dates that had to be changed from the normal last Monday of the month, due to holidays*



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REGULAR MONTHLY COMMISSION MEETINGS FOR 2017 CALENDAR YEAR

The scheduling of the Regular Monthly Commission Meetings of the Delaware River Joint Toll Bridge Commission for 2017 is as follows.

JANUARY 30, 2017
FEBRUARY 27, 2017
MARCH 27, 2017
APRIL 24, 2017
MAY 22, 2017*
JUNE 26, 2017
JULY 31, 2017
AUGUST 28, 2017 (Subject to Cancellation)
SEPTEMBER 25, 2017
OCTOBER 30, 2017
NOVEMBER 27, 2017*
DECEMBER 18, 2017*

These meetings will be called to order in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania beginning at 10:30 a.m. If the Commission changes any of the dates or locations as set forth hereinabove, a formal Resolution will be adopted at the Commission Meeting the month prior to the change. Commission Meetings will be open to the Public.

For additional information

Please contact:

JOSEPH J. RESTA, EXECUTIVE DIRECTOR
(215) 862-7620

** Dates that are asterisk are dates that had to be changed from the normal last Monday of the month, due to holiday*

X:\Wendy's Files\Commission Mtgs from.2003 to present\2017\2017 Commission Mtg Schedule.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at November 30, 2016	1
Accounting	Status of Bond Retirement at November 30, 2016	2
Accounting	Status of Investments at November 30, 2016	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of November 2016 Compared with Month of November 2015	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period November 1, 2016 through November 30, 2016	21-33
Accounting	Statement of Revenue and Expenses: Eleven Months Period ending November 30, 2016	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

**There follows Cash Balances of the Commission at November 30, 2016 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	11,727,262
Payroll Fund	53,983
Insurance Clearing Account	750,000
TOTAL	\$ 12,531,245

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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STATUS OF BRIDGE SYSTEM REVENUE BONDS AT NOVEMBER 30, 2016

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

DRJTBC

**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
November 1, 2016 - November 30, 2016**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
3134GAXX7	10406	01GRF	FAC	FHLMC	2,500,000.00	11/30/2016	05/30 - 11/30	2,496,250.00		1.000	11/30/2018	1.187	2,496,255.21
				Subtotal	2,500,000.00			2,496,250.00	0.00				2,496,255.21
				Total Purchases	2,500,000.00			2,496,250.00	0.00				2,496,255.21



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
November 30, 2016

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Illa Fed Port	Amort	1,271,089.93	0.006		100.000	11/30/2016	1,271,089.93	1,271,089.93	1,271,089.93
				Subtotal	1,271,089.93	0.006				1,271,089.93	1,271,089.93	1,271,089.93
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Illa Fed Port	Amort	18,581,153.86	0.006		100.000	11/30/2016	18,581,153.86	18,581,153.86	18,581,153.86
PAINVEST	10050	01GRF	PA Invest	Amort	5,093,292.76	0.570		100.000	11/30/2016	5,093,292.76	5,093,292.76	5,093,292.76
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.030	11/30/2016	8,002,400.00	8,001,641.77	8,002,400.00
63254EN48	10374	01GRF	National Australia Bank Ltd	Fair	10,000,000.00	0.975	01/04/2017	99.275	11/30/2016	9,927,579.17	9,990,980.56	9,927,579.17
313589AE3	10389	01GRF	Federal National Mtg Assn	Fair	7,064,000.00	0.477	01/05/2017	99.748	11/30/2016	7,046,267.40	7,060,772.14	7,046,267.40
67963TP34	10394	01GRF	Old Line Funding LLC	Fair	2,500,000.00	1.099	02/03/2017	99.456	11/30/2016	2,486,402.08	2,495,244.44	2,486,402.08
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	98.195	11/30/2016	9,919,500.00	9,980,577.78	9,919,500.00
3137EADT3	10389	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.092	11/30/2016	2,502,300.00	2,500,569.93	2,502,300.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.129	11/30/2016	8,510,965.00	8,506,386.60	8,510,965.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.129	11/30/2016	5,006,450.00	5,003,600.55	5,006,450.00
88602TQV8	10393	01GRF	Thunder Bay Funding LLC CP	Fair	2,500,000.00	1.137	03/29/2017	99.266	11/30/2016	2,481,654.17	2,490,904.17	2,481,654.17
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.038	11/30/2016	8,503,230.00	8,501,388.97	8,503,230.00
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	11/30/2016	9,921,661.10	9,945,261.11	9,921,661.10
3130A8EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.983	11/30/2016	7,498,725.00	7,493,151.13	7,498,725.00
313379FV4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.131	11/30/2016	7,509,825.00	7,508,252.77	7,509,825.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.605	06/30/2017	100.043	11/30/2016	5,002,150.00	5,004,171.65	5,002,150.00
15963TU56	10404	01GRF	Chariot Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	11/30/2016	5,455,870.15	5,464,030.00	5,455,870.15
7562E0UX2	10392	01GRF	Reckitt Benc	Fair	2,500,000.00	1.104	07/31/2017	98.914	11/30/2016	2,472,850.00	2,481,850.00	2,472,850.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.032	11/30/2016	7,502,400.00	7,501,730.46	7,502,400.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.736	09/29/2017	100.126	11/30/2016	5,006,300.00	5,010,839.66	5,006,300.00
912828TV0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.669	10/31/2017	99.925	11/30/2016	4,996,300.00	5,003,632.19	4,996,300.00
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.679	11/30/2017	99.752	11/30/2016	4,987,328.42	4,997,600.00	4,987,600.00
3137EADX4	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	100.092	11/30/2016	5,004,600.00	5,013,861.81	5,004,600.00
3130A8RY1	10391	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	0.738	01/19/2018	99.605	11/30/2016	5,976,300.00	6,000,650.32	5,976,300.00
3137EAE3	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.602	11/30/2016	9,960,200.00	9,983,705.19	9,960,200.00
3135G0VJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.750	11/30/2016	9,975,000.00	9,999,487.10	9,975,000.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.404	11/30/2016	9,940,400.00	10,000,000.00	9,940,400.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.497	11/30/2016	6,964,790.00	7,000,000.00	6,964,790.00

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Report Ver. 7.3.2

**Delaware River Joint TBC
Investment Classification
November 30, 2016**

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3134GAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.630	11/30/2016	2,490,750.00	2,496,255.21	2,490,750.00
				Subtotal	199,238,446.62	0.776				198,726,915.69	199,108,720.55	198,726,915.69
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	98,007.30	0.006		100.000	11/30/2016	98,007.30	98,007.30	98,007.30
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.132	11/30/2016	4,505,940.00	4,505,081.12	4,505,940.00
				Subtotal	4,598,007.30	0.545				4,603,947.30	4,603,088.42	4,603,947.30
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	41,001.48	0.006		100.000	11/30/2016	41,001.48	41,001.48	41,001.48
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.132	11/30/2016	2,102,772.00	2,102,371.19	2,102,772.00
				Subtotal	2,141,001.48	0.546				2,143,773.48	2,143,372.67	2,143,773.48
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	0.00	0.006		100.000	11/30/2016	0.00	0.00	0.00
89233GMF0	10375	05DSRF05	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	11/30/2016	994,373.88	999,681.11	994,373.88
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.046	11/30/2016	1,972,005.86	1,990,253.92	1,972,005.86
				Subtotal	2,991,000.00	0.965				2,966,379.74	2,989,935.03	2,966,379.74
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	5,449.54	0.006		100.000	11/30/2016	5,449.54	5,449.54	5,449.54
89233GMF0	10377	06DSRF12A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	11/30/2016	994,373.88	999,681.11	994,373.88
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.046	11/30/2016	1,848,198.36	1,865,300.76	1,848,198.36
				Subtotal	2,871,449.54	0.960				2,848,021.78	2,870,431.41	2,848,021.78
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	2,675,248.50	0.006		100.000	11/30/2016	2,675,248.50	2,675,248.50	2,675,248.50
89233GMF0	10378	06DSRF15	TOYOTA Motor Credit CP	Fair	2,000,000.00	0.836	12/15/2016	99.437	11/30/2016	1,988,747.76	1,999,362.22	1,988,747.76
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.046	11/30/2016	2,971,380.00	2,998,875.82	2,971,380.00
				Subtotal	7,675,248.50	0.620				7,635,376.26	7,673,486.54	7,635,376.26
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	2,214.03	0.006		100.000	11/30/2016	2,214.03	2,214.03	2,214.03
89233GMF0	10376	06DSRF7A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	11/30/2016	994,373.88	999,681.11	994,373.88
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.046	11/30/2016	1,092,477.38	1,102,586.68	1,092,477.38
				Subtotal	2,105,214.03	0.936				2,089,065.29	2,104,481.82	2,089,065.29

Portfolio DRJ
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IC (PRF_JC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
November 30, 2016

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Total	222,891,457.40	0.766				222,284,569.47	222,764,606.37	222,284,569.47

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016
TOLL TRAFFIC AND REVENUE STATISTICS (November, 2016)

Summary: The Commission experienced an increase in total toll revenue for November 2016 in comparison to the November 2015 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of November.

Analysis of November 2016 / November 2015 toll revenue data comparison:

- An overall toll revenue increase of 5.00 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 6.08 percent increase.
- Passenger-vehicle toll revenue generated a 2.06 percent increase.

Analysis of November 2016 / November 2015 traffic data comparison:

- Total toll traffic increased by 70,599 vehicles, or 2.16 percent for the month.
- Commercial-vehicle traffic increased by 27,421 vehicles, or 6.25 percent.
- Passenger-vehicle toll traffic increased by 43,178 vehicles, or 1.52 percent.
- Average daily toll traffic for the Commission's seven toll bridges for November 2016 was 111,373 total vehicles as compared to 109,019 total vehicles in November 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for November 2016 increased by 32,972 vehicles, or 1.30 percent as compared to November 2015. Average daily westbound traffic at the 11 toll supported bridges for November 2016 was 85,460 vehicles as compared to 84,361 in November 2015.

Traffic analysis for 2016 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 3.35 percent increase through eleven months of 2016 as compared to the same period in 2015.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 0.71 percent increase for the first eleven months of 2016 as compared to last year.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) reflected a 3.96 percent increase for November 2016 as the result of increases of 24,420 cars and 3,672 trucks when compared to November 2015. At New Hope-Lambertville (NHL), the decrease of 4,256 cars and the increase of 410 trucks combined to generate a decrease in total toll traffic of 2.29 percent for November 2016 as compared to November 2015.

District II

The I-78 Toll Bridge experienced an increase of 2.21 percent in total toll traffic for the month of November 2016 compared to November 2015 as the result of increases of 6,919 cars and 14,812 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 9,857 cars and 1,349 trucks combined to generate an increase of 2.60 percent in total toll traffic for November 2016.

District III

Portland-Columbia (PC) experienced a 3.75 percent increase in total toll traffic during November 2016 as the result of increases of 3,625 automobiles and 127 trucks when compared to November 2015. At the Delaware Water Gap (DWG) Toll Bridge, the combined increases of 4,482 cars and 6,923 trucks generated an increase of 1.47 percent in total toll traffic for November 2016 as compared to November 2015. At Milford-Montague (MM), the decrease of 1,869 passenger vehicles and the increase of 128 trucks produced a 1.68 percent decrease in total toll traffic for the month of November 2016.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of November, 2016 and November, 2015, and the year-to-date periods ending November 30, 2016 and November 30, 2015.

		<i>E-ZPass</i> PENETRATION RATES					
		NOV. 2016	NOV. 2015	Change in Monthly Percentage	YTD 2016	YTD 2015	Change in YTD Percentage
All Toll Bridges	Cars	65.08	63.29	1.79	64.10	62.93	1.17
	Trucks	85.76	84.49	1.27	85.24	84.12	1.12
	Total	67.96	66.13	1.83	66.97	65.84	1.13
Trenton - Morrisville	Cars	64.00	61.24	2.76	62.64	60.73	1.91
	Trucks	90.22	90.21	0.01	90.05	89.90	0.15
	Total	65.81	63.16	2.65	64.46	62.73	1.73
New Hope - Lambertville	Cars	79.73	76.87	2.86	78.43	76.67	1.76
	Trucks	83.39	82.23	1.16	83.14	81.87	1.27
	Total	79.95	77.17	2.78	78.73	76.99	1.74
I-78	Cars	65.81	64.86	0.95	64.89	63.72	1.17
	Trucks	85.51	84.01	1.50	84.98	83.91	1.07
	Total	70.68	69.67	1.01	69.78	68.65	1.13
Easton - Phillipsburg	Cars	65.83	65.11	0.72	65.34	65.24	0.10
	Trucks	83.08	82.11	0.97	83.02	81.95	1.07
	Total	66.85	66.09	0.76	66.42	66.25	0.17
Portland - Columbia	Cars	60.67	58.44	2.23	59.45	57.86	1.59
	Trucks	87.70	88.53	-0.83	86.60	87.65	-1.05
	Total	62.88	60.94	1.94	61.49	60.27	1.22
Delaware Water Gap	Cars	63.01	61.71	1.30	62.36	61.27	1.09
	Trucks	85.22	82.98	2.24	84.53	82.66	1.87
	Total	66.37	64.79	1.58	65.61	64.41	1.20
Milford - Montague	Cars	59.07	57.09	1.98	58.36	57.83	0.53
	Trucks	78.73	79.76	-1.03	79.94	80.11	-0.17
	Total	59.64	57.70	1.94	59.00	58.50	0.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF		
NOVEMBER 30, 2015			NOVEMBER 30, 2016			NOVEMBER 2016		
334 DAYS			335 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
31,331,586	\$ 31,517,817.00	32,424,826	\$ 32,622,720.00	Passenger	2,875,317	\$ 2,891,094.00	2,832,139	\$ 2,847,590.00
-	(1,318,733.55)	-	(1,300,120.14)	Discounts *	-	(121,169.15)	-	(133,675.65)
31,331,586	\$ 30,198,083.45	32,424,826	\$ 31,322,599.86	TOTAL PASSENGER	2,875,317	\$ 2,769,924.85	2,832,139	\$ 2,713,914.35
818,474	5,276,731.85	830,466	5,353,758.15	2-Axle Trucks	74,595	480,662.65	69,568	448,765.85
361,550	4,280,466.00	372,704	4,410,627.60	3-Axle Trucks	36,574	432,027.60	33,102	391,614.00
409,665	6,424,849.60	415,555	6,525,220.80	4-Axle Trucks	35,401	555,307.20	36,534	573,680.00
3,284,402	64,373,804.00	3,378,124	66,184,506.00	5-Axle Trucks	309,102	6,048,978.00	290,414	5,690,786.00
94,085	2,182,845.60	95,045	2,203,173.60	6-Axle Trucks	9,428	218,769.60	8,198	190,288.80
9,232	255,958.00	7,930	220,510.00	7-Axle Trucks	760	20,897.60	605	16,929.60
13	494.90	24	1,481.60	Permits	3	264.90	1	53.40
4,977,421	\$ 82,795,149.95	5,100,848	\$ 84,899,277.75	TOTAL TRUCKS	465,863	\$ 7,756,907.55	438,442	\$ 7,312,117.65
36,309,007	\$ 112,993,233.40	37,525,674	\$ 116,221,877.61	TOTAL TOLL VEHICLES	3,341,180	10,526,832.40	3,270,581	10,026,032.00
108,710	\$ 338,303.09	112,017	\$ 346,930.98	DAILY AVERAGE	111,373	\$ 350,894.41	109,019	\$ 334,201.07

Rate Change	
Traffic (toll)	
Autos	3.35%
Trucks	3.49%
Revenue	2.48%
Autos	2.86%
Trucks	3.72%
	2.54%

Rate Change	
Traffic (toll)	
Autos	2.16%
Trucks	1.52%
Revenue	6.25%
Autos	5.00%
Trucks	2.06%
	6.08%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

*Note 2016 is a leap year. YTD statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS			MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
7,348,268	\$ 7,368,086.00 (279,691.78)	7,719,303	\$ 7,743,088.00 (286,131.09)	Passenger Discounts *	686,427	\$ 688,482.00 (26,950.98)	662,007	\$ 663,838.00 (28,702.42)			
7,348,268	\$ 7,088,394.22	7,719,303	\$ 7,456,956.91	TOTAL PASSENGER	686,427	\$ 661,531.02	662,007	\$ 635,135.58			
209,262	1,350,684.40	210,787	1,360,880.30	2-Axle Trucks	19,469	125,719.75	17,990	116,177.75			
78,710	939,216.00	87,272	1,040,685.60	3-Axle Trucks	9,326	111,067.20	7,630	90,915.60			
82,321	1,300,913.60	86,178	1,362,484.80	4-Axle Trucks	7,854	124,139.20	8,104	128,171.20			
170,396	3,342,348.00	161,397	3,162,950.00	5-Axle Trucks	14,021	274,630.00	13,250	259,458.00			
1,259	29,640.00	1,004	23,558.40	6-Axle Trucks	84	1,987.20	98	2,306.40			
114	3,354.00	79	2,810.80	7-Axle Trucks			10	292.00			
-	-	2	5.00	Permits							
542,062	\$ 6,966,156.00	546,719	\$ 6,953,374.90	TOTAL TRUCKS	50,754	\$ 637,543.35	47,082	\$ 597,320.95			
7,890,330	\$ 14,054,550.22	8,266,022	\$ 14,410,331.81	TOTAL TOLL VEHICLES	737,181	\$ 1,299,074.37	709,089	\$ 1,232,456.53			
23,624	\$ 42,079.49	24,675	\$ 43,015.92	DAILY AVERAGE	24,573	\$ 43,302.48	23,636	\$ 41,081.88			
Rate Change				Rate Change							
Traffic (toll)				Traffic (toll)							
Autos				Autos	3.96%						
Trucks				Trucks	3.69%						
Revenue				Revenue	7.80%						
Autos				Autos	5.41%						
Trucks				Trucks	4.16%						
					6.73%						

Rate Change	
Traffic (toll)	4.76%
Autos	5.05%
Trucks	0.86%
Revenue	2.53%
Autos	5.20%
Trucks	-0.18%

Rate Change	
Traffic (toll)	3.96%
Autos	3.69%
Trucks	7.80%
Revenue	5.41%
Autos	4.16%
Trucks	6.73%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS		JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS		MONTH OF NOVEMBER 2016 30 DAYS		MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,683,073	\$ 1,693,195.00 (99,903.31)	1,689,503	\$ 1,700,271.00 (92,665.24)	Passenger	154,257	\$ 155,169.00 (8,465.05)	158,513	\$ 159,402.00 (9,937.04)
1,683,073	\$ 1,593,291.69	1,689,503	\$ 1,607,605.76	Discounts * TOTAL PASSENGER	154,257	\$ 146,703.95	158,513	\$ 149,464.96
53,835	347,503.65	53,939	348,518.95	2-Axle Trucks	4,730	30,548.05	4,494	29,039.40
17,307	206,385.60	19,404	231,342.00	3-Axle Trucks	1,705	20,324.40	1,622	19,368.00
8,251	127,872.00	8,655	134,068.80	4-Axle Trucks	720	11,131.20	713	10,995.20
29,782	585,964.00	30,197	594,268.00	5-Axle Trucks	2,626	51,710.00	2,545	50,104.00
773	17,817.60	1,119	25,284.00	6-Axle Trucks	97	2,188.80	94	2,167.20
59	1,663.20	38	1,077.60	7-Axle Trucks	6	177.20	6	162.40
1		1	2.00	Permits	-	-	-	-
110,008	\$ 1,287,206.05	113,353	\$ 1,334,561.35	TOTAL TRUCKS	9,884	\$ 116,079.65	9,474	\$ 111,836.20
1,793,081	\$ 2,880,497.74	1,802,856	\$ 2,942,167.11	TOTAL TOLL VEHICLES	164,141	\$ 262,783.60	167,987	\$ 261,301.16
5,369	\$ 8,624.24	5,382	\$ 8,782.59	DAILY	5,471	\$ 8,759.45	5,600	\$ 8,710.04
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

Rate Change	
Traffic (toll)	
Autos	0.55%
Trucks	0.38%
Revenue	3.04%
Autos	2.14%
Trucks	0.90%
	3.66%

Rate Change	
Traffic (toll)	
Autos	-2.29%
Trucks	-2.68%
Revenue	4.33%
Autos	0.57%
Trucks	-1.85%
	3.79%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS			MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
8,121,254	\$ 8,187,644.00 (342,164.22)		8,351,906	\$ 8,420,224.00 (332,085.40)		Passenger Discounts *	757,542	\$ 763,282.00 (31,287.12)	750,623	\$ 756,523.00 (34,670.38)	
8,121,254	\$ 7,845,479.78		8,351,906	\$ 8,088,138.60		TOTAL PASSENGER	757,542	\$ 731,994.88	750,623	\$ 721,852.62	
246,535	1,586,898.30		253,535	1,631,320.60		2-Axle Trucks	23,256	149,485.70	21,432	137,944.30	
135,736	1,600,233.60		138,106	1,627,172.40		3-Axle Trucks	13,362	157,162.80	12,761	150,338.40	
180,406	2,812,889.60		177,294	2,768,931.20		4-Axle Trucks	14,988	233,899.20	15,968	249,430.40	
1,991,086	39,009,104.00		2,053,413	40,195,418.00		5-Axle Trucks	190,064	3,717,950.00	177,634	3,478,674.00	
63,784	1,478,721.60		63,026	1,459,358.40		6-Axle Trucks	6,279	145,620.00	5,503	127,694.40	
7,287	200,224.00		6,140	168,921.20		7-Axle Trucks	604	16,524.80	445	12,366.80	
4	147.40		10	813.40		Permits	3	264.90	1	53.40	
2,624,838	\$ 46,688,218.50		2,691,524	\$ 47,851,935.20		TOTAL TRUCKS	248,556	\$ 4,420,907.40	233,744	\$ 4,156,501.70	
10,746,092	\$ 54,533,698.28		11,043,430	\$ 55,940,073.80		TOTAL TOLL VEHICLES	1,006,098	\$ 5,152,902.28	984,367	\$ 4,878,354.32	
32,174	\$ 163,274.55		32,965	\$ 166,985.29		DAILY AVERAGE	33,537	\$ 171,763.41	32,812	\$ 162,611.81	

Rate Change	
Traffic (toll)	2.77%
Autos	2.84%
Trucks	2.54%
Revenue	2.58%
Autos	3.09%
Trucks	2.49%

Rate Change	
Traffic (toll)	2.21%
Autos	0.92%
Trucks	6.34%
Revenue	5.63%
Autos	1.41%
Trucks	6.36%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS			MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
4,486,351 \$	4,509,304.00 (195,232.63)	4,663,088 \$	4,687,453.00 (193,884.85)	Passenger Discounts *	416,443	\$ 418,165.00 (18,142.89)	406,586	\$ 408,302.00 (20,094.38)			
4,486,351 \$	4,314,071.37	4,663,088 \$	4,493,768.15	TOTAL PASSENGER	416,443	\$ 400,022.11	406,586	\$ 388,207.62			
118,213	763,248.85	118,367	764,817.30	2-Axle Trucks	10,258	66,266.85	10,271	66,403.35			
33,179	393,328.80	34,222	405,211.20	3-Axle Trucks	3,122	36,964.80	2,710	32,118.00			
31,484	499,875.20	31,529	500,259.20	4-Axle Trucks	2,580	40,940.80	2,857	45,353.60			
104,760	2,057,180.00	115,352	2,261,724.00	5-Axle Trucks	10,168	199,206.00	8,959	175,732.00			
1,019	24,084.00	1,419	33,888.80	6-Axle Trucks	112	2,616.00	94	2,244.00			
31	956.80	32	954.00	7-Axle Trucks	1	28.00	1	28.00			
1		-		Permits	-	-	-				
288,687 \$	3,738,673.65	300,921 \$	3,966,654.50	TOTAL TRUCKS	26,241	\$ 346,022.45	24,892	\$ 321,878.95			
4,775,038 \$	8,052,745.02	4,964,009 \$	8,460,422.65	TOTAL TOLL VEHICLES	442,684	\$ 746,044.55	431,478	\$ 710,086.57			
14,297 \$	24,110.02	14,818 \$	25,254.99	DAILY AVERAGE	14,756	\$ 24,868.15	14,383	\$ 23,669.55			

Rate Change	
Traffic (toll)	
Autos	3.95%
Trucks	3.94%
Revenue	4.24%
Autos	5.06%
Trucks	4.17%
	6.10%

Rate Change	
Traffic (toll)	
Autos	2.60%
Trucks	2.42%
Revenue	5.42%
Autos	5.06%
Trucks	3.04%
	7.50%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS			MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,052,591	\$ 1,062,291.00		1,095,126	\$ 1,105,454.00	Passenger	95,249	\$ 96,118.00		91,624	\$ 92,288.00	
	(53,540.20)			(49,142.23)	Discounts *		(4,244.29)			(5,055.28)	
1,052,591	\$ 1,008,750.80		1,095,126	\$ 1,056,311.77	TOTAL PASSENGER	95,249	\$ 91,873.71		91,624	\$ 87,232.72	
28,051	181,418.90		25,027	161,823.35	2-Axle Trucks	2,295	14,857.05		2,338	15,106.00	
13,368	159,403.20		9,434	112,399.20	3-Axle Trucks	1,105	13,179.60		1,102	13,125.60	
20,573	328,590.40		23,271	371,684.80	4-Axle Trucks	2,295	36,614.40		2,163	34,516.80	
29,690	593,864.00		31,149	617,064.00	5-Axle Trucks	2,721	53,804.00		2,680	52,998.00	
419	9,960.00		266	6,364.80	6-Axle Trucks	23	547.20		32	763.20	
60	1,663.60		12	353.20	7-Axle Trucks	6	166.00		3	84.80	
-					Permits						
92,461	\$ 1,274,900.10		89,159	\$ 1,269,689.35	TOTAL TRUCKS	8,445	\$ 119,170.25		8,318	\$ 116,594.40	
1,145,052	\$ 2,283,650.90		1,184,285	\$ 2,326,001.12	TOTAL TOLL VEHICLES	103,694	\$ 211,043.96		99,942	\$ 203,827.12	
3,428	\$ 6,837.28		3,535	\$ 6,943.29	DAILY AVERAGE	3,456	\$ 7,034.80		3,331	\$ 6,794.24	

Rate Change	
Traffic (toll)	
Autos	3.43%
Trucks	4.04%
Revenue	-3.57%
Autos	1.85%
Trucks	4.71%
	-0.41%

Rate Change	
Traffic (toll)	
Autos	3.75%
Trucks	3.96%
Revenue	1.53%
Autos	3.54%
Trucks	5.32%
	2.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS			MONTH OF NOVEMBER 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
7,463,166 \$	7,509,796.00 (296,815.22)		7,700,734 \$	7,750,510.00 (296,509.64)		Passenger	666,259	\$ 669,976.00	661,777	\$ 665,447.00	
-			-			Discounts *	-	(27,470.63)	-	(30,537.77)	
7,463,166 \$	7,212,980.78		7,700,734 \$	7,454,000.36		TOTAL PASSENGER	666,259	\$ 642,505.37	661,777	\$ 634,909.23	
138,339	890,678.75		144,995	932,539.40		2-Axle Trucks	12,650	81,255.20	11,205	72,094.10	
79,825	940,983.60		81,043	955,366.80		3-Axle Trucks	7,762	91,038.00	7,039	82,905.60	
84,980	1,328,467.20		86,629	1,355,932.80		4-Axle Trucks	6,819	106,276.80	6,608	103,281.60	
951,305	18,645,202.00		980,263	19,207,786.00		5-Axle Trucks	88,845	1,738,664.00	84,760	1,662,194.00	
26,688	619,226.40		28,152	653,512.80		6-Axle Trucks	2,825	65,618.40	2,370	54,945.60	
1,666	47,672.40		1,623	46,228.00		7-Axle Trucks	143	3,998.60	139	3,967.60	
7	347.50		11	661.20		Permits					
-						TOTAL TRUCKS	119,044	\$ 2,086,852.00	112,121	\$ 1,979,388.50	
1,282,810 \$	22,472,577.85		1,322,716 \$	23,152,007.00							
8,745,976 \$	29,685,558.63		9,023,450 \$	30,606,007.36		TOTAL TOLL VEHICLES	785,303	\$ 2,729,357.37	773,898	\$ 2,614,297.73	
26,186 \$	88,878.92		26,936 \$	91,361.22		DAILY AVERAGE	26,177	\$ 90,978.58	25,797	\$ 87,143.26	

Rate Change	
Traffic (toll)	
Autos	3.17%
Trucks	3.18%
Revenue	3.11%
Autos	3.10%
Trucks	3.34%
	3.02%

Rate Change	
Traffic (toll)	
Autos	1.47%
Trucks	0.68%
Revenue	6.17%
Autos	4.40%
Trucks	1.20%
	5.43%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

NOVEMBER 2016

JANUARY 1, 2015 NOVEMBER 30, 2015 334 DAYS			JANUARY 1, 2016 NOVEMBER 30, 2016 335 DAYS			MONTH OF NOVEMBER 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
1,176,883	\$ 1,187,501.00		1,205,166	\$ 1,215,720.00	Passenger	99,140	\$ 99,902.00	101,009 \$ 101,790.00
	(52,386.19)			(49,901.69)	Discounts *		(4,608.19)	(4,678.36)
1,176,883	\$ 1,135,114.81		1,205,166	\$ 1,165,818.31	TOTAL PASSENGER	99,140	\$ 95,293.81	97,111.62
24,239	156,299.00		23,816	153,858.25	2-Axle Trucks	1,937	12,530.05	12,000.95
3,425	40,915.20		3,223	38,450.40	3-Axle Trucks	192	2,290.80	2,842.80
1,650	26,241.60		1,999	31,859.20	4-Axle Trucks	145	2,305.60	1,931.20
7,083	140,142.00		7,353	145,316.00	5-Axle Trucks	657	13,014.00	11,626.00
143	3,396.00		59	1,406.40	6-Axle Trucks	8	192.00	168.00
15	424.00		6	165.20	7-Axle Trucks	1		28.00
					Permits	-		-
36,555	\$ 367,417.80		36,456	\$ 371,055.45	TOTAL TRUCKS	2,939	\$ 30,332.45	28,586.95
1,213,438	\$ 1,502,532.61		1,241,622	\$ 1,536,873.76	TOTAL TOLL VEHICLES	102,079	\$ 125,626.26	125,708.57
3,633	\$ 4,498.60		3,706	\$ 4,587.68	DAILY AVERAGE	3,403	\$ 4,187.54	4,190.29

Rate Change	
Traffic (toll)	
Autos	2.32%
Trucks	2.40%
Revenue	-0.27%
Autos	2.29%
Trucks	2.70%
	0.99%

Rate Change	
Traffic (toll)	
Autos	-1.68%
Trucks	-1.85%
Revenue	4.55%
Autos	-0.07%
Trucks	-1.87%
	6.07%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
November 2016

Bridge	Westbound Volume					
	November 2016	November 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	350,380	343,971	1.86%	3,861,133	4,117,985	-6.24%
Calhoun Street	253,184	257,075	-1.51%	2,949,931	2,976,129	-0.88%
Scudder Falls ¹	1,003,811	953,014	5.33%	10,896,445	10,515,699	3.62%
Washington Crossing ²	111,582	107,555	3.74%	1,422,469	1,368,443	3.95%
New Hope - Lambertville ³	181,936	189,473	-3.98%	2,107,666	2,130,584	-1.08%
Centre Bridge - Stockton ⁴	61,430	62,805	-2.19%	707,329	721,980	-2.03%
Uhlertown - Frenchtown	64,568	61,490	5.01%	756,983	680,716	11.20%
Upper Black Eddy - Milford	54,221	54,419	-0.36%	617,965	618,451	-0.08%
Riegelsville	58,039	58,706	-1.14%	685,000	672,081	1.92%
Northampton Street	355,333	371,943	-4.47%	4,175,607	4,193,872	-0.44%
Riverton - Belvidere	69,306	70,369	-1.51%	806,448	787,837	2.36%
Total	2,563,791	2,530,819	1.30%	28,986,976	28,783,777	0.71%

Notes:

- (1) Counter down, used Nov. 2015 data and increased by 3.96%
- (2) Counter down, used Nov. 2015 data and increased by 3.96%
- (3) Counter down 11/21/16 - 11/30/16, data interpolated.
- (4) Counter down, used Nov. 2015 data and decreased by 2.29%

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
November 2016

Bridge	Total Volume				
	November 2016	November 2015	% Change	YTD 2016	YTD 2015
Lower Trenton	444,548	448,008	-0.77%	5,000,733	5,403,795
Calhoun Street	499,155	508,149	-1.77%	5,849,248	5,901,562
Scudder Falls ¹	1,880,559	1,786,427	5.27%	20,261,129	19,774,785
Washington Crossing ²	215,885	206,254	4.67%	2,535,462	2,439,727
New Hope-Lambertville ³	397,668	405,690	-1.98%	4,505,431	4,571,709
Centre Bridge - Stockton ⁴	134,951	137,834	-2.09%	1,548,983	1,573,483
Uhrerstown - Frenchtown	126,200	121,556	3.82%	1,472,594	1,342,068
Upper Black Eddy - Milford	109,875	110,172	-0.27%	1,243,643	1,253,267
Riegelsville	98,187	99,023	-0.84%	1,145,644	1,120,491
Northampton Street	542,444	582,929	-6.95%	6,509,349	6,671,709
Riverton - Belvidere	127,388	129,155	-1.37%	1,499,955	1,469,168
Total	4,576,860	4,535,196	0.92%	51,572,170	51,521,763
					0.10%

Notes:

- (1) Counter down, used Nov. 2015 data and increased by 3.96%
- (2) Counter down, used Nov. 2015 data and increased by 3.96%.
- (3) Counter down 11/21/16 - 11/30/16, data interpolated.
- (4) Counter down, used Nov. 2015 data and decreased by 2.29%

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
November 2016

Bridge	Total Volume (all classes)				
	November 2016	November 2015	% Change	YTD 2016	YTD 2015
Trenton - Morrisville	1,747,921	1,693,669	3.20%	19,686,740	18,763,938
New Hope - Lambertville	371,601	375,251	-0.97%	4,102,858	4,048,214
Interstate 78	2,107,065	2,030,799	3.76%	22,857,165	22,174,793
Easton - Phillipsburg	1,030,031	1,011,755	1.81%	11,560,712	11,086,061
Portland - Columbia	235,614	223,012	5.65%	2,701,799	2,583,415
Delaware Water Gap ¹	1,572,395	1,553,501	1.22%	18,025,354	17,453,457
Milford - Montague	187,750	196,929	-4.66%	2,263,742	2,210,258
Total	7,252,377	7,084,916	2.36%	81,198,370	78,320,136
					3.67%

Notes:

(1) Counter down 11/1/16 - 11/30/16 , 2015 data interpolated and increased by 3.0%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of November 2016 and the eleven month year-to-date (“YTD”) operations of fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,849,760 for the month of November. For the 2016 fiscal period, total expense plus encumbrances amounted to \$50,756,469 or 89.1% of the YTD operating budget.

Most of the expense line categories are within their normal line item budgets. Currently, EZPass operating expense is running \$343,343 above the year-to-date operating line budget. This increase is mainly due to larger than anticipated increases in EZPass traffic.

There were no unusual expenses or charges during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

TOTAL COMMISSION

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$19,392,921	17,909,962	\$1,455,283	\$17,040,656	\$0	\$2,352,265
Part-Time Employee Wages	409,500	378,117	29,189	319,636	0	89,865
Summer Employee Wages	114,695	114,695	0	69,830	0	44,865
Overtime Wages	398,237	358,987	12,627	310,306	0	87,931
Pension Contributions	5,402,221	4,986,682	411,932	4,531,296	0	870,925
FICA Contributions	1,624,887	1,499,901	114,120	1,407,987	0	216,900
Regular Employee Healthcare Benefits	11,117,541	10,193,356	958,769	7,870,694	0	3,246,846
Life Insurance Benefits	163,859	150,204	13,597	154,601	0	9,258
Unemployment Compensation Benefits	45,000	45,000	0	41,424	0	3,576
Utility Expense	937,041	880,431	41,898	527,606	0	409,435
Office Expense	274,607	260,447	15,300	174,752	11,464	88,391
Telecommunication Expense	666,461	617,457	44,818	488,124	3,038	175,299
Information Technology Expense	549,045	516,072	31,952	399,927	87,110	62,008
Professional Development/Meetings	229,180	220,167	7,934	89,928	533	138,719
Vehicle Maintenance Expense and Fuel	458,582	454,118	21,180	218,755	6,218	233,608
Operations Maintenance Expense	1,508,574	1,449,368	113,732	803,183	276,059	429,332
ESS Operating Maintenance Expense	1,488,200	1,364,183	88,792	863,159	108,601	516,440
Commission Expense	22,500	20,625	1,533	16,969	0	5,531
Toll Collection Expense	71,419	70,242	7,210	50,644	249	20,526
Uniform Expense	85,700	81,078	5,465	83,087	125	2,488
Business Insurance	2,914,531	2,671,653	240,165	2,550,468	0	364,063
Licenses & Inspections Expense	7,250	6,485	301	6,069	0	1,181
Advertising	60,500	57,000	160	18,305	223	41,972
Professional Services	1,347,000	1,236,834	184,676	1,008,295	121,509	217,196
State Police Bridge Security	5,634,648	5,187,658	456,912	4,935,925	0	698,723
EZPass Equipment/Maintenance	1,408,522	1,291,145	126,052	1,113,133	18,416	276,973
General Contingency	300,000	275,000	0	500	0	299,500
EZPass Operating Expense	5,110,363	4,684,323	528,509	5,027,666	0	82,697
Total	\$61,742,983	\$56,981,191	\$4,912,107	\$50,122,924	\$633,545	\$10,986,513

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

ADMINISTRATION*

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$3,708,961	3,423,668	\$286,548	\$3,345,666	\$0	\$363,296
Part-Time Employee Wages	0	0	0	15,149	0	(15,149)
Summer Employee Wages	8,196	8,196	0	0	0	8,196
Overtime Wages	5,200	4,767	646	5,303	0	(103)
Pension Contributions	966,758	892,395	65,868	792,384	0	174,374
FICA Contributions	284,760	262,857	18,267	244,256	0	40,504
Regular Employee Healthcare Benefits	1,413,127	1,295,539	144,103	1,123,332	0	289,795
Life Insurance Benefits	30,799	28,233	2,609	29,075	0	1,724
Unemployment Compensation Benefits	45,000	45,000	0	41,424	0	3,576
Office Expense	223,050	211,317	14,098	160,221	8,114	54,715
Telecommunication Expense	193,336	177,506	19,042	184,781	0	8,555
Information Technology Expense	520,345	489,925	31,952	373,357	87,110	59,878
Professional Development/Meetings	146,360	141,857	3,696	56,693	533	89,133
Vehicle Maintenance Expense and Fuel	2,824	2,589	38	151	0	2,673
Commission Expense	22,500	20,625	1,533	16,969	0	5,531
Business Insurance	117,742	107,931	10,573	29,157	0	88,586
Advertising	60,500	57,000	160	18,305	223	41,972
Professional Services	887,000	815,167	64,650	663,974	0	223,026
General Contingency	300,000	275,000	0	500	0	299,500
TOTAL	\$8,936,459	\$8,259,570	\$663,783	\$7,100,696	\$95,981	\$1,739,782

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

ADMINISTRATION - OPERATIONS*

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,348,872	1,250,815	\$99,969	\$1,023,296	\$0	\$325,575
Overtime Wages	15,000	13,750	1,285	6,383	0	8,617
Pension Contributions	602,695	556,335	40,122	430,847	0	171,848
FICA Contributions	175,099	161,630	11,110	156,067	0	19,032
Regular Employee Healthcare Benefits	828,753	759,738	52,078	513,446	0	315,306
Life Insurance Benefits	18,590	17,041	1,608	17,681	0	910
Office Expense	17,981	16,599	224	3,210	1,884	12,887
Telecommunication Expense	90,156	82,643	5,819	50,796	0	39,360
Professional Development/Meetings	56,250	52,948	2,315	20,859	0	35,391
Vehicle Maintenance Expense and Fuel	1,000	917	0	10	0	990
ESS Operating Maintenance Expense	1,488,200	1,364,183	88,792	863,159	108,601	516,440
Uniform Expense	6,800	6,233	1,088	3,934	125	2,741
Business Insurance	51,286	47,012	4,188	45,793	0	5,492
Professional Services	460,000	421,667	120,026	344,321	121,509	(5,830)
TOTAL	\$5,160,681	\$4,751,513	\$428,623	\$3,479,802	\$232,118	\$1,448,760

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

TRENTON - MORRISVILLE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,586,956	1,465,241	\$122,372	\$1,465,067	\$0	\$121,889
Part-Time Employee Wages	81,000	76,598	4,851	45,916	0	35,084
Summer Employee Wages	26,993	26,993	0	31,765	0	(4,771)
Overtime Wages	35,400	31,440	4,083	27,909	0	7,491
Pension Contributions	422,624	390,116	36,291	389,709	0	32,915
FICA Contributions	132,372	122,190	9,903	118,513	0	13,859
Regular Employee Healthcare Benefits	1,012,922	928,569	87,381	714,278	0	298,643
Life Insurance Benefits	12,653	11,599	1,241	13,762	0	(1,108)
Utility Expense	157,950	151,673	9,945	110,605	0	47,345
Office Expense	6,125	5,918	193	3,616	0	2,509
Telecommunication Expense	63,803	61,847	3,670	46,722	1,465	15,617
Information Technology Expense	7,400	6,720	0	6,985	0	415
Professional Development/Meetings	1,500	1,500	51	1,736	0	(236)
Vehicle Maintenance Expense and Fuel	89,080	89,080	4,171	53,236	0	35,844
Operations Maintenance Expense	207,495	200,361	8,305	140,789	16,736	49,971
Toll Collection Expense	15,800	15,633	1,574	13,939	0	1,861
Uniform Expense	20,900	20,900	1,690	21,114	0	(214)
Business Insurance	394,062	361,223	32,694	358,893	0	35,169
Licenses & Inspections Expense	480	480	0	421	0	59
State Police Bridge Security	816,460	751,692	66,029	714,764	0	101,697
EZPass Equipment/Maintenance	220,083	201,743	19,702	171,371	2,878	45,834
EZPass Operating Expense	1,058,693	970,293	109,507	1,041,757	0	16,937
TOTAL	\$6,370,752	\$5,891,808	\$523,651	\$5,492,865	\$21,079	\$856,808

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,010,571	933,011	\$80,703	\$932,786	\$0	\$77,786
Part-Time Employee Wages	12,000	12,000	312	1,140	0	10,860
Summer Employee Wages	3,296	3,296	0	0	0	3,296
Overtime Wages	31,800	28,733	2,483	20,292	0	11,508
Pension Contributions	271,538	250,651	22,615	242,849	0	28,689
FICA Contributions	80,912	74,688	6,280	72,189	0	8,723
Regular Employee Healthcare Benefits	615,069	563,946	52,702	429,864	0	185,204
Life Insurance Benefits	8,136	7,458	684	7,496	0	640
Utility Expense	157,990	149,442	9,418	94,436	0	63,554
Office Expense	2,425	2,367	11	328	0	2,097
Telecommunication Expense	48,862	45,896	1,947	33,682	0	15,181
Information Technology Expense	7,900	7,205	0	7,725	0	175
Professional Development/Meetings	2,120	1,960	27	1,404	0	716
Vehicle Maintenance Expense and Fuel	78,760	78,760	4,362	29,726	3,659	45,375
Operations Maintenance Expense	173,800	163,880	11,755	107,081	16,424	50,295
Toll Collection Expense	7,200	7,100	1,351	6,242	0	958
Uniform Expense	3,000	2,750	0	3,138	0	(138)
Business Insurance	276,753	253,690	22,351	245,574	0	31,179
Licenses & Inspections Expense	240	240	0	982	0	(742)
State Police Bridge Security	175,801	161,855	14,217	153,904	0	21,898
EZPass Equipment/Maintenance	176,065	161,393	15,757	137,176	2,302	36,587
EZPass Operating Expense	296,022	271,354	30,601	291,112	0	4,910
TOTAL	\$3,440,259	\$3,181,675	\$277,576	\$2,819,124	\$22,385	\$598,750

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

INTERSTATE - 78 TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,345,532	2,165,802	\$165,695	\$1,984,677	\$0	\$360,855
Part-Time Employee Wages	80,000	73,333	3,979	66,730	0	13,270
Summer Employee Wages	16,400	16,400	0	5,204	0	11,196
Overtime Wages	50,900	46,659	6,992	57,948	0	(7,048)
Pension Contributions	624,270	576,252	46,342	511,802	0	112,468
FICA Contributions	190,702	176,033	13,282	159,095	0	31,607
Regular Employee Healthcare Benefits	1,442,643	1,322,505	123,633	1,008,543	0	434,100
Life Insurance Benefits	18,457	16,919	1,476	17,933	0	523
Utility Expense	136,000	128,833	847	74,077	0	61,923
Office Expense	6,430	6,138	257	1,652	0	4,778
Telecommunication Expense	55,220	50,868	2,499	30,481	0	24,739
Information Technology Expense	4,000	3,590	0	2,660	0	1,340
Professional Development/Meetings	6,200	5,831	0	2,767	0	3,433
Vehicle Maintenance Expense and Fuel	74,500	74,290	2,406	40,648	429	33,423
Operations Maintenance Expense	395,972	380,217	52,746	168,469	117,853	109,650
Toll Collection Expense	11,300	10,800	1,111	7,919	0	3,381
Uniform Expense	9,000	8,382	0	8,656	0	344
Business Insurance	488,593	447,877	40,412	444,032	0	44,561
Licenses & Inspections Expense	1,000	412	0	1,219	0	(219)
State Police Bridge Security	962,398	886,052	77,832	842,523	0	119,874
EZPass Equipment/Maintenance	264,097	242,089	23,635	213,769	3,453	46,874
EZPass Operating Expense	1,582,349	1,450,487	163,626	1,556,503	0	25,847
TOTAL	\$8,765,962	\$8,089,767	\$726,769	\$7,207,308	\$121,735	\$1,436,919

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

EASTON - PHILLIPSBURG TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,662,379	1,534,844	\$122,876	\$1,443,413	\$0	\$218,967
Part-Time Employee Wages	86,000	78,833	8,002	78,718	0	7,282
Summer Employee Wages	24,300	24,300	0	11,843	0	12,457
Overtime Wages	37,000	33,917	3,233	31,333	0	5,667
Pension Contributions	442,688	408,637	39,339	422,442	0	20,246
FICA Contributions	138,440	127,792	10,068	117,697	0	20,743
Regular Employee Healthcare Benefits	984,807	903,010	84,008	688,339	0	296,468
Life Insurance Benefits	13,307	12,199	1,146	12,803	0	504
Utility Expense	137,500	124,916	7,460	73,333	0	64,167
Office Expense	5,200	5,013	22	2,657	26	2,517
Telecommunication Expense	70,571	66,227	3,509	47,347	1,573	21,650
Information Technology Expense	2,200	2,020	0	2,300	0	(100)
Professional Development/Meetings	5,500	5,349	1,025	2,580	0	2,920
Vehicle Maintenance Expense and Fuel	52,800	51,971	7,047	30,766	1,032	21,002
Operations Maintenance Expense	169,670	163,551	7,814	103,883	47,136	18,652
Toll Collection Expense	12,500	12,500	844	7,957	249	4,294
Uniform Expense	8,000	7,467	0	7,184	0	816
Business Insurance	196,106	179,764	16,278	179,066	0	17,041
Licenses & Inspections Expense	1,600	1,467	0	211	0	1,389
State Police Bridge Security	483,453	445,101	39,098	423,235	0	60,218
EZPass Equipment/Maintenance	220,081	201,741	19,692	171,360	2,878	45,843
EZPass Operating Expense	677,530	621,069	70,080	666,692	0	10,837
TOTAL	\$5,431,634	\$5,011,688	\$441,540	\$4,525,159	\$52,895	\$853,580

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

PORTLAND - COLUMBIA TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$786,386	726,043	\$59,208	\$697,565	\$0	\$88,820
Part-Time Employee Wages	22,000	19,855	3,174	18,937	0	3,063
Summer Employee Wages	13,655	13,655	0	7,142	0	6,513
Overtime Wages	32,945	27,950	65	16,146	0	16,799
Pension Contributions	213,436	197,018	17,178	184,459	0	28,977
FICA Contributions	65,406	60,375	4,781	55,927	0	9,480
Regular Employee Healthcare Benefits	460,418	422,076	39,553	323,861	0	136,557
Life Insurance Benefits	6,314	5,788	473	6,010	0	304
Utility Expense	68,520	63,059	2,785	35,166	0	33,354
Office Expense	3,373	3,267	22	574	480	2,319
Telecommunication Expense	37,784	34,636	2,171	28,106	0	9,679
Information Technology Expense	2,400	2,204	0	2,300	0	100
Professional Development/Meetings	1,200	1,200	212	519	0	681
Vehicle Maintenance Expense and Fuel	32,804	32,122	1,585	17,188	548	15,069
Operations Maintenance Expense	117,095	114,524	6,505	64,248	32,933	19,914
Toll Collection Expense	9,036	8,986	284	3,273	0	5,763
Uniform Expense	5,000	4,776	0	5,198	0	(198)
Business Insurance	147,873	135,550	12,190	134,010	0	13,862
Licenses & Inspections Expense	650	650	75	374	0	276
State Police Bridge Security	111,566	102,716	9,023	97,670	0	13,896
EZPass Equipment/Maintenance	132,049	121,045	11,814	102,772	1,727	27,550
EZPass Operating Expense	146,647	134,426	15,168	144,297	0	2,349
TOTAL	\$2,416,556	\$2,231,921	\$186,263	\$1,945,741	\$35,688	\$435,127

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

DELAWARE WATER GAP TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,344,752	2,164,897	\$174,908	\$2,143,333	\$0	\$201,420
Part-Time Employee Wages	110,000	100,835	6,709	70,311	0	39,689
Summer Employee Wages	8,200	8,200	0	11,115	0	(2,915)
Overtime Wages	54,230	49,626	(10,274)	38,957	0	15,273
Pension Contributions	624,935	576,865	55,405	594,958	0	29,977
FICA Contributions	192,564	177,752	14,078	172,625	0	19,939
Regular Employee Healthcare Benefits	1,473,338	1,351,785	126,927	1,037,412	0	435,926
Life Insurance Benefits	18,725	17,165	1,597	18,910	0	(185)
Utility Expense	92,400	86,552	4,229	51,123	0	41,277
Office Expense	5,649	5,645	215	1,412	480	3,758
Telecommunication Expense	47,036	43,117	3,173	29,895	0	17,141
Information Technology Expense	2,400	2,204	0	2,300	0	100
Professional Development/Meetings	2,500	2,500	250	2,078	0	422
Vehicle Maintenance Expense and Fuel	71,574	71,574	923	24,477	551	46,547
Operations Maintenance Expense	164,270	160,371	12,957	90,789	29,053	44,428
Toll Collection Expense	9,138	8,977	1,334	5,707	0	3,431
Uniform Expense	10,500	9,712	1,599	11,231	0	(731)
Business Insurance	412,076	377,737	33,894	372,212	0	39,865
Licenses & Inspections Expense	1,100	1,100	68	1,304	0	(204)
State Police Bridge Security	755,606	695,665	62,332	664,607	0	90,999
EZPass Equipment/Maintenance	264,098	242,090	23,639	213,914	3,449	46,735
EZPass Operating Expense	1,198,877	1,098,971	123,988	1,179,485	0	19,392
TOTAL	\$7,863,970	\$7,253,338	\$637,951	\$6,738,155	\$33,533	\$1,092,282

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

MILFORD - MONTAGUE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$773,768	714,394	\$61,708	\$723,450	\$0	\$50,319
Part-Time Employee Wages	18,500	16,663	2,162	22,734	0	(4,234)
Summer Employee Wages	13,655	13,655	0	2,763	0	10,893
Overtime Wages	28,250	23,871	672	18,698	0	9,552
Pension Contributions	208,926	192,855	18,125	194,633	0	14,293
FICA Contributions	63,814	58,906	4,904	58,079	0	5,735
Regular Employee Healthcare Benefits	460,418	422,076	39,654	323,712	0	136,706
Life Insurance Benefits	6,211	5,694	483	5,429	0	782
Utility Expense	57,050	53,285	3,497	48,090	0	8,960
Office Expense	3,373	3,267	69	801	480	2,092
Telecommunication Expense	30,692	28,135	1,788	23,178	0	7,515
Information Technology Expense	2,400	2,204	0	2,300	0	100
Professional Development/Meetings	1,200	1,200	165	553	0	647
Vehicle Maintenance Expense and Fuel	37,620	36,326	649	19,546	0	18,074
Operations Maintenance Expense	120,585	117,860	3,071	55,909	12,406	52,270
Toll Collection Expense	6,445	6,246	711	5,608	0	837
Uniform Expense	5,000	4,750	167	4,879	0	121
Business Insurance	116,852	107,114	9,609	105,636	0	11,215
Licenses & Inspections Expense	650	650	68	353	0	297
State Police Bridge Security	96,853	89,170	7,838	84,844	0	12,008
EZPass Equipment/Maintenance	132,049	121,045	11,814	102,772	1,727	27,550
EZPass Operating Expense	150,245	137,724	15,538	147,820	0	2,425
TOTAL	\$2,334,556	\$2,157,090	\$182,692	\$1,951,787	\$14,613	\$368,156

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,057,636	1,899,674	\$156,669	\$1,777,530	\$0	\$280,106
Overtime Wages	54,320	49,515	2,622	63,892	0	(9,572)
Pension Contributions	550,164	507,845	38,227	409,678	0	140,487
FICA Contributions	161,565	149,137	12,011	138,474	0	23,091
Regular Employee Healthcare Benefits	1,321,043	1,211,129	113,477	928,924	0	392,119
Life Insurance Benefits	16,570	15,189	1,228	13,993	0	2,577
Utility Expense	74,740	72,382	3,881	47,940	0	26,800
Telecommunication Expense	8,100	7,425	567	5,478	0	2,622
Professional Development/Meetings	3,750	3,438	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	13,445	0	(9)	0	14,310
Operations Maintenance Expense	107,620	98,628	7,125	39,214	1,980	66,426
Uniform Expense	12,200	11,242	83	12,226	0	(26)
Business Insurance	501,616	459,815	40,992	449,613	0	52,003
Licenses & Inspections Expense	900	900	90	802	0	98
State Police Bridge Security	1,718,568	1,582,236	138,985	1,504,506	0	214,061
TOTAL	\$6,603,091	\$6,082,000	\$515,958	\$5,392,260	\$1,980	\$1,208,851

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Eleven Months Ending November 30, 2016

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,767,108	1,631,572	\$124,627	\$1,503,875	\$0	\$263,233
Overtime Wages	53,192	48,759	821	23,445	0	29,747
Pension Contributions	474,188	437,714	32,419	357,536	0	116,652
FICA Contributions	139,253	128,542	9,438	115,065	0	24,187
Regular Employee Healthcare Benefits	1,105,003	1,012,982	95,254	778,982	0	326,022
Life Insurance Benefits	14,096	12,921	1,052	11,509	0	2,587
Utility Expense	54,891	50,288	(164)	(7,162)	0	62,053
Office Expense	1,000	917	190	282	0	718
Telecommunication Expense	20,900	19,158	634	7,658	0	13,242
Professional Development/Meetings	2,600	2,383	194	736	0	1,864
Vehicle Maintenance Expense and Fuel	3,320	3,043	0	3,018	0	302
Operations Maintenance Expense	52,067	49,976	3,455	32,802	1,538	17,728
Uniform Expense	5,300	4,866	838	5,527	0	(227)
Business Insurance	211,572	193,941	16,984	186,481	0	25,091
Licenses & Inspections Expense	630	587	0	403	0	227
State Police Bridge Security	513,943	473,173	41,559	449,872	0	64,071
TOTAL	\$4,419,063	\$4,070,822	\$327,301	\$3,470,028	\$1,538	\$947,498

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE ELEVEN MONTHS ENDED NOVEMBER 30, 2016

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2016	TOTAL 2015
TOLL REVENUE												
Net Toll Revenue	14,519,837	2,953,323	56,138,506	8,682,546	2,405,964	30,704,105	1,533,687	-	-	-	116,937,967	113,693,249
EZPass Fee	211,199	61,366	250,975	139,345	28,905	217,951	32,014	-	-	-	941,756	861,382
Net Violation Fee Income	381,184	57,882	817,600	189,323	50,362	416,195	44,138	-	-	-	1,956,685	2,134,273
REVENUE FROM TOLL	\$ 15,112,219	\$ 3,072,571	\$ 57,207,081	\$ 9,011,215	\$ 2,485,231	\$ 31,338,252	\$ 1,609,839	\$ -	\$ -	\$ -	\$ 119,836,409	\$ 116,688,903
OPERATING EXPENSE												
Regular Employee Salaries	1,465,067	932,786	1,984,677	1,443,413	697,565	2,143,333	723,450	1,777,530	1,503,875	4,368,962	17,040,656	16,600,157
Part-Time Employees Wages	45,916	1,140	66,730	78,718	18,937	70,311	22,734	-	-	15,149	319,636	379,572
Summer Employee Wages	31,765	-	5,204	11,843	7,142	11,115	2,763	-	-	-	69,830	83,515
Overtime Wages	27,909	20,292	57,948	31,333	16,146	38,957	18,698	63,892	23,445	11,686	310,306	355,790
Pension Contributions	389,709	242,849	511,802	422,442	184,459	594,958	194,633	409,678	357,536	1,223,231	4,531,296	3,579,808
FICA Contributions	118,513	72,189	159,095	117,697	55,927	172,625	58,079	138,474	115,065	400,523	1,407,987	1,378,807
Regular Employee Healthcare Benefits	714,278	429,864	1,008,543	688,339	323,861	1,037,412	323,712	928,924	778,982	1,636,778	7,870,694	8,685,786
Life Insurance Benefits	13,762	7,496	17,933	12,803	6,010	18,910	5,429	13,993	11,509	46,756	154,601	127,676
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	41,424	41,424	58,619
Utility Expense	110,605	94,436	74,077	73,333	35,166	51,123	48,090	47,940	(7,162)	-	527,606	621,517
Office Expense	3,616	328	1,652	2,657	574	1,412	801	-	282	163,431	174,752	165,076
Telecommunication Expense	46,722	33,682	30,481	47,347	28,106	29,895	23,178	5,478	7,658	235,577	488,124	523,529
Information Technology Expense	6,985	7,725	2,660	2,300	2,660	2,300	2,300	-	-	373,357	399,927	441,877
Professional Development/Meetings	1,736	1,404	2,767	2,580	519	2,078	553	-	736	77,553	89,928	101,227
Vehicle Maintenance Expense and Fuel	53,236	29,726	40,648	30,766	17,188	24,477	19,546	(9)	3,018	161	218,755	297,207
Operations Maintenance Expense	140,789	107,081	168,469	103,883	64,248	90,789	55,909	39,214	32,802	-	803,183	940,052
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	863,159	863,159	1,073,478
Commission Expense	-	-	-	-	-	-	-	-	-	16,969	16,969	15,093
Toll Collection Expense	13,939	6,242	7,919	7,957	3,273	5,707	5,608	-	-	-	50,644	49,935
Uniform Expense	21,114	3,138	8,656	7,184	5,198	11,231	4,879	12,226	5,527	3,934	83,087	108,521
Business Insurance	358,893	245,574	444,032	179,066	134,010	372,212	105,636	449,613	186,481	74,950	2,550,468	2,506,160
Licenses & Inspections Expense	421	982	1,219	211	374	1,304	353	802	403	-	6,069	7,261
Advertising	-	-	-	-	-	-	-	-	-	18,305	18,305	15,579
Professional Services	-	-	-	-	-	-	-	-	-	1,008,295	1,008,295	896,492
State Police Bridge Security	714,764	153,904	842,523	423,235	97,670	664,607	84,844	1,504,506	449,872	-	4,935,925	4,606,773
EZPass Equipment/Maintenance	171,371	137,176	213,769	171,360	102,772	213,914	102,772	-	-	-	1,113,133	1,096,594
General Contingency	-	-	-	-	-	-	-	-	-	500	500	11,009
EZPass Operating Expense	1,041,757	291,112	1,556,503	666,692	144,297	1,179,485	147,820	-	-	-	5,027,666	4,819,641
TOTAL OP., MAINT., & ADM	\$ 5,492,865	\$ 2,819,124	\$ 7,207,308	\$ 4,525,159	\$ 1,945,741	\$ 6,738,155	\$ 1,951,787	\$ 5,392,260	\$ 3,470,028	\$ 10,580,498	\$ 50,122,924	\$ 49,546,751
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	235	310	-	-	-	-	-	199,710	200,254	155,175
TOTAL OTHER OP INC	\$ -	\$ -	\$ 235	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,710	\$ 200,254	\$ 155,175
NET OPERATING INC	\$9,619,355	\$253,447	\$50,000,007	\$4,486,365	\$539,490	\$24,600,097	\$ (341,947)	\$ (5,392,260)	\$ (3,470,028)	\$ (10,380,788)	\$ 69,913,739	\$ 67,297,327
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	993,465	796,457
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	9,787	5,292
Interest Expense	-	-	-	-	-	-	-	-	-	-	(11,807,323)	(13,449,683)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(21,516,161)	(20,167,404)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,320,232)	\$ (32,815,336)	\$ (32,815,336)
CHANGE IN NET ASSETS											\$37,593,507	\$34,481,991

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

PURCHASING REPORT INDEX

MONTH OF NOVEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of November, 2016	1-5
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between January 2017 and March 2017	6-13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

MONTHLY PURCHASING REPORT

November 2016

This report itemizes all orders for purchases made for the month of November, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 67 purchase orders in the total amount of \$378,914.37. To secure competitive prices on items being purchased, 41 price inquiries were sent out for 13 of the requisitions leading to purchase orders, an average of 3.15 per order ($41/13 = 3.15$).

Procurements of over \$5,000.00 during the period of November 2016 are shown below:

- Five (5) Purchase Orders were let, in the total amount of \$133,773.50, for banking equipment upgrades at Commission Facilities.
- Three (3) Purchase Orders were let, in the total amount of \$96,539.98, at the request of the IT Department, for the Commission's software renewal needs.
- Four (4) Purchase Orders were let, in the total amount of \$68,198.00, for guide rail repairs/replacements at Commission Facilities.
- A Purchase Order was issued, in the total amount of \$5,503.71, for a fence screening project off I-95 in New Jersey.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

November 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160552	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	TM			4,651.36	
20160553	CAMDEN BAG & PAPER CO.	PAPER & PLASTIC PRODUCTS	DWG			2,536.25	
20160554	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES/EQUIP	DWG			2,785.04	
20160555	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	EP			964.00	
20160556	OFFICE BASICS	JANITORIAL SUPPLIES	I78			755.70	
20160557	OFFICE BASICS	PAPER & PLASTIC PRODUCTS	I78			1,360.25	
20160558	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	EP			4,282.90	
20160559	OFFICE BASICS	JANITORIAL SUPPLIES	NHL			4,393.34	
20160560	FRIEDMAN ELECTRIC SUPPLY CO	PORTLAND SAW	PC			461.27	
20160561	JAMMER DOORS	EMERGENCY GARAGE DOOR REPAIR	EP			618.20	
20160562	QUENCH	REMOVAL OF WATER COOLER NHL	NHL			150.00	
20160563	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	PA COSTARS 12		1,087.78	
20160564	SUBURBAN PROPANE	PROPANE-EMER GENERATOR	MM	NJ T-0108		56.04	
20160565	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	DWG	NJ T-0267		73.58	
20160566	LOU'S GLASS	WINDOW REPLACEMENT-TOOL BOOTH	MM			1,100.00	
20160567	WITTENBACH BUSINESS SYSTEMS	BANKING MACHINE REPAIR	MM			338.75	
20160568	YARDVILLE SUPPLY	SIDEWALK DE-ICER	PC			783.02	
20160569	GLOBAL INDUSTRIAL	OUTDOOR RECEPTACLE CANS	DWG			2,043.24	
20160570	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	DWG	NJ T-0267		310.76	
20160571	MONARCH GLOBAL BRANDS, INC.	WIPING RAGS	DWG			847.50	
20160572	AMERICAN RED CROSS	FIRST AID/BLOODBORNE/CPR TRAIN	EP			876.00	
20160573	VER-MAC	MESSAGE BOARD MODEM	I78			1,150.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

November 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160574	RAY'S TRUCK AND AUTO REPAIRS	TROUBLESHOOT 2003 STERLING	DWG			550.78	
20160575	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE CHAIR	EP	NIPA 031715		275.00	
20160576	MODERN GROUP LTD	WOOD CHIPPER BLADES	PC			547.60	
20160577	STAPLES CONTRACT & COMMERCIAL, INC. CAPITAL RESERVE	OFFICE FURNITURE PARTS	NHL	NIPA 031715	321.27		
20160578	FIRE RESEARCH CORP	MANSAYER GATES	EP			8,778.80	
20160579	GRAINGER CAPITAL RESERVE	TRASH PUMP NHL	NHL	FIN 2928-02-16	4,490.69		
20160580	JAMAR TECHNOLOGIES INC	TRAFFICE COUNTER REPAIR	DWG			270.00	
20160581	JOHNSON DISTRIBUTING, INC.	VEHICLE CLEANER	DWG			1,059.60	
20160582	MUNICIPAL MAINTENANCE CO., INC	ANNUAL INSPECT-PUMP STATION	I78			1,025.00	
20160583	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL & ATTENUATOR REPLAC	TM	ENG 01-06-14	200.00		
20160584	GENERAL SUPPLY COMPANY	DOOR REPAIR	NHL			946.75	
20160585	OVERHEAD DOOR CO OF ALLENTOWN	GARAGE DOOR SAFETY EDGE	MM			675.00	
20160586	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECT	PC	NJ T-0276		171.48	
20160587	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECT	MM	NJ T-0276		78.44	
20160588	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECT	MM	NJ T-0276		34.54	
20160589	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	TM	ENG-01-06-14	7,148.00		
20160590	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	NHL	ENG-01-06-14	5,600.00		
20160591	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG-01-06-14	5,200.00		
20160592	LEHIGH VALLEY PETROLEUM	ANNUAL TEST ON FUEL SYSTEM	I78			332.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
November 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160593	MID ATLANTIC PUMP AND EQUIPMENT CO	PUMP STATION REPAIR	I78			1,876.00	
20160594	LOWES HOME CENTER INC	OFFICE FLOORING	I78	NJ M-8001		1,255.80	
20160595	GENERAL SUPPLY COMPANY	DOOR & LOCK SERVICES	ESS			2,840.00	
20160596	GRAINGER	IMPACT WRENCHES	MM	NJ M-0002		1,185.01	
20160597	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			800.00	
20160598	INTEGRITY MECHANICAL INC.	BOILER REPAIR	PC			756.26	
20160599	AMERICAN RED CROSS	FIRST AID/ BLOOD BORNE/ CPR TR	DWG			540.00	
20160600	FENCESCREEN INC CAPITAL RESERVE	FENCE SCREEN - NISP	ENG	FIN 2892-12-15	5,503.71		
20160601	CRAFCO INC	COLD PATCH	NHL	PA 4600014911		1,197.60	
20160602	STAPLES BUSINESS ADVANTAGE CAPITAL RESERVE	BULLETIN BOARD I-78	I78	PA COSTARS 4	126.48		
20160603	CUMMINS-ALLISON CORPORATION CAPITAL RESERVE	COLLECTOR COUNTING STATIONS	I78	ENG 2817-07-15	27,202.87		
20160604	CUMMINS-ALLISON CORPORATION CAPITAL RESERVE	COLLECTOR COUNTING STATIONS	EP	ENG 2817-07-15	27,225.08		
20160605	CUMMINS-ALLISON CORPORATION CAPITAL RESERVE	COLLECTOR COUNTING STATIONS	PC	ENG 2817-07-15	27,209.31		
20160606	CUMMINS-ALLISON CORPORATION CAPITAL RESERVE	COLLECTOR COUNTING STATIONS	DWG	ENG 2817-07-15	24,926.93		
20160607	CUMMINS-ALLISON CORPORATION CAPITAL RESERVE	COLLECTOR COUNTING STATIONS	MM	ENG 2817-07-15	27,209.31		
20160608	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	LOADER MANUAL/HEATING ELEMENT	I78	PA 4400011434	1,295.45		
20160609	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	I78	ENG-01-06-14	50,250.00		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

November 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Commitment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160610	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE CHAIRS	DWG	PA COSTARS 4	1,440.00		
20160611	NORTHERN TOOL	PORTABLE FUEL TANK	NHL		782.41		
20160612	CDW-G	TONER SUPPLY REPLENISHMENT	IT	PA COSTARS 3	3,650.28		
20160613	CDW-G	IT ACCESSORIES AND SUPPLIES	IT	PA COSTARS 3	2,701.96		
20160614	BRADCO SUPPLY CO.	PLOW PARTS	NHL		2,090.00		
20160615	PAPER MART INCORPORATED	COPY PAPER	TM		980.00		
20160616	CDW-G	VMWARE LICENSES	IT	PA COSTARS 6-64	19,160.00		
20160617	DELL MARKETING LP	SOFTWARE FOR MICRO PCS	IT	NI CONTRACT 89850	67,022.98		
20160618	SOLARWINDS, INC.	NETWORK MANAGEMENT SOFTWARE	IT		10,357.00		
Purchase Order Count: 67					AUTHORITY TOTALS:	\$233,069.10	\$145,845.27
					GRAND TOTAL:	\$378,914.37	\$0.00

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN JANUARY 2017 AND MARCH 2017**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from January, 2017 through March, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

TRENTON-MORRISVILLE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Morton Salt Company LLC	\$26,428.00	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
Quench	\$1,591.80	Service Contract (5) Water Coolers	1/1/2016 Through 12/31/2016
Crystal Springs, Inc.	325.00	Service Contract for Bottled Water for District I Toll-Supported Bridges	1/1/2016 Through 12/31/2016
American Tower Corp.	\$16,292.50	Tower Lease Rental	1/1/2016 Through 12/31/2016
Kencor Elevator Systems	\$3,228.00	Maintenance Contract for Elevator	1/1/2016 Through 12/31/2016
Waste Management	\$6,352.00	Municipal Waste & Recycling Service	1/1/2016 Through 12/31/2016
EMR	\$2,150.00	Planned & Preventative Maintenance and Inspection of Emergency Generators	1/1/2016 Through 12/31/2016
Pitney Bowes	\$820.00	Postage Meter Rental	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$1,000.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016
Tilley	\$936.00	Fire Alarm Inspection and Testing Services	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

NEW HOPE-LAMBERTVILLE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$955.00	Service Contract for (3) Water Coolers	1/1/2016 Through 12/31/2016
Crystal Springs, Inc.	\$400.00	Service Contract for Bottled Water for District I Toll-Supported Bridges	1/1/2016 Through 12/31/2016
Kencor Elevator	\$1,512.00	Maintenance Contract for Elevator	1/1/2016 Through 12/31/2016
Morton Salt Company LLC	\$32,577.90	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
Waste Management	\$3,952.00	Municipal Waste Service Contract	1/1/2016 Through 12/31/2016
EMR	\$1,900.00	Planned & Preventative Maintenance and Inspection of Emergency Generators	1/1/2016 Through 12/31/2016
Cascade	\$739.83	Service Contract for Water Treatment	1/1/2016 Through 12/31/2016
Tilley	\$580.00	Fire Alarm Inspection and Testing Services	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$900.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

EASTON-PHILLIPSBURG TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$1,273.4	Water Cooler Contract	1/1/2016 Through 12/31/2016
Otis Elevator	\$1,800.00	Maintenance Contract for Elevator	1/1/2016 Through 12/31/2016
Osterman	\$34,000.00	Liquid Fuels Contract for Gasoline, Diesel and Heating Oil	1/1/2016 Through 12/31/2016
Shammy Shine	\$1,500.00	Car Wash Service for NJ Clean Water Act	1/1/2016 Through 12/31/2016
Morton Salt Company LLC	\$49,680.00	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
EMR	\$340.00	Planned & Preventative Maintenance and Inspection of Emergency Generators	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$750.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016
Industrial Communications	\$18,881.64	Tower Lease Rental	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

I-78 TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$955.08	Service contract (3) Water Coolers	1/1/2016 Through 12/31/2016
Kencor Elevator Systems	\$1,512.00	Maintenance Contract for Elevator	1/1/2016 Through 12/31/2016
Morton Salt Company LLC	\$110,473.50	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
Chrin Hauling	\$3,679.05	Municipal Waste Service Contract	1/1/2016 Through 12/31/2016
Simplex Grinnell	\$346.08	Maintenance Contract for Master Clock	1/1/2016 Through 12/31/2016
EMR	\$1,880.00	Planned & Preventative Maintenance and Inspection of Emergency Generators	1/1/2016 Through 12/31/2016
Tilley	\$675.00	Annual Fire Alarm Testing and Inspection	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$750.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

PORTLAND-COLUMBIA TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$636.72	Service Contract (2) Water Coolers	1/1/2016 Through 12/31/2016
Morton Salt, Inc.	\$20,658.75	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
Waste Management	\$1,060.00	Municipal Waste Service Contract	1/1/2016 Through 12/31/2016
Tilley	\$468.00	Annual Fire Alarm Testing and Inspection	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$500.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

DELAWARE WATER GAP TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$1,591.80	Service Contract (5) Water Coolers	1/1/2016 Through 12/31/2016
Waste Management	\$2,080.00	Municipal Waste Service Contract	1/1/2016 Through 12/31/2016
Morton Salt, Inc.	\$41,317.50	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
EMR	\$1,900.00	Planned & Preventative Maintenance and Inspection of Emergency Generators	1/1/2016 Through 12/31/2016
Eastern Time	\$525.00	Annual Fire Alarm Testing and Inspection	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$500.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

Meeting of December 19, 2016

MILFORD-MONTAGUE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Quench	\$636.72	Service Contract (2) Water Coolers	1/1/2016 Through 12/31/2016
Morton Salt	\$20,658.75	Sodium Chloride Rock Salt	1/1/2016 Through 12/31/2016
Waste Management	\$1,484.00	Municipal Waste Service Contract	1/1/2016 Through 12/31/2016
Eastern Time	\$625.00	Annual Fire Alarm Testing and Inspection	1/1/2016 Through 12/31/2016
Integrity Mechanical	\$500.00	HVAC Planned and Preventative Maintenance	1/1/2016 Through 12/31/2016

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2016**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report November	1-3

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2016**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and
Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,716,075

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,101,497

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
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E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2016

E-ZPass Department Call Activity	Total Calls for November
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	92
Violation Notification Inquires	61
Cash Lane Violation Inquiries	15
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	36
TOTAL NUMBER OF CALLS	204

E-ZPass account modification requests and violation inquiries represent an increase in calls for November.

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
NOVEMBER 2016**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through November 2016, Professional Account Management (PAM) a Duncan Solutions Company reports \$130,989.49 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

Implementation Requirement Workshops were scheduled weekly from January through November. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in weekly interface requirements and Vector functionality workshops.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF NOVEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF NOVEMBER 2016

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Xerox provided a list of existing equipment that will be removed from the lanes as the new electronic toll collection system is installed. This list may be shared with other IAG agencies to see if there is a need for this equipment after we replenish our spare parts inventory. Commission staff is working with Xerox to determine where to store the existing toll equipment as it is removed from the lanes.
3. TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore continues to facilitate bi-weekly project status meetings and we will transition to weekly meetings during the installation phase of the project.
4. TransCore continues completed the tuning and equipment setup at the Delaware Water Gap Toll Bridge open road tolling (ORT) and the Factory Acceptance Test and Onsite First Installation Testing. TransCore also completing the Onsite First Installation Testing at the New Hope – Lambertville Toll Bridge. They are now working to address the punch list items.
5. Advanced system installation work was completed at the Milford-Montague and Portland-Columbia Toll Bridges. This included the removal of the existing treadle frame and placing a new concrete roadway slab in each of the toll lanes. To minimize lane down time, an accelerated concrete was used. Once the concrete reached the allowable strength to open the lane to traffic, TransCore is installed temporary surface mounted treadle strips that work with the legacy electronic toll system to return the lane to operation.
6. TransCore and Commission Staff conducted a one day lane opening with the new system at the New Hope-Lambertville Toll Bridge, Lane 2. This soft opening allowed Commission Staff to work directly with the system and gain firsthand

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

experience. TransCore is addressing items that were observed during this soft opening.

7. Transitioning of Lane 1 at the New Hope-Lambertville Toll Bridge is underway.
8. Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 3 is underway. Additionally, access to the electronic toll collection system has been provided to all necessary Commission Staff.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC was expected to go live in February 2017, this date was changed to June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

CONTRACT COMPLIANCE REPORT INDEX

Month of November 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report November 2016	1-18

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

CONTRACT COMPLIANCE REPORT INDEX

Month of November 2016

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

The Contract Compliance Program and IBE Target of 25% of the total Commission's contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-eight (28) contracts, including four (4) Task Order Agreements with the new IBE program requirements.

STATUS UPDATES

The Contract Compliance Department researched firms from which the Commission can obtain quotes to provide a cloud-based system that would be able to provide dual services for Prevailing Wage/Certified Payrolls and Payments Verification for construction and consulting contracts participating in Identified Business Enterprise (IBE) program managed by the CCD staff. Following the identification of appropriate national firms that met the needs of the CCD, three firms were shortlisted by a technical evaluation committee, and through the Purchasing Department a Request for Quotation (RFQ) was sent to them.

In the month of December, the CCD will be ready to present a resolution to the Commission with the chosen firm that best meets the needs of the CCD to manage the compliance of the Commission's contracts.

The CCD continues to work with other Commission departments in assuring that the construction and professional services firms are working on meeting or exceeding the required 25% targets of the Commission's IBE program.

B2GNOW CONTRACT COMPLIANCE DEPARTMENT PAYROLL REPORTING SYSTEMS

Although, the CCD continues to manage and audit the payments verification of the engineering consulting firms through the services of the B2GNOW system, this firm was advised that as of the end of their contract, on December 31, 2016, the Commission will no longer utilized its services. As indicated above, these services will be obtained with the same firm that the commission contract for Prevailing Wage/Certified Payroll system.

The three reports provided below are generated using B2GNOW. These reports are: (1) the Compliance Overview Report, (2) the Primes and Subs on Active Contracts Report, and (3) the IBE Quarterly Report. These reports provide significant amount of information pertaining to the types of certified IBEs being subcontracted by the Prime firms with commission contract awards. The reports illustrate demographic and other pertinent information of each subconsultant, including: gender, ethnicity, and payments compared to the 25% Commission target.

Delaware River Joint Toll Bridge Commission

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CONTRACT AWARDS:

- The Commission authorized the extension, by two (2) years, of Professional Services Agreement with Cherry, Weber and Associates (CWA) to provide General Engineering Consulting Services to the DRJTBC for the 2017 and 2018 calendar years in the Not-to-Exceed amount of \$420,000.

OUTREACH EFFORTS:

- CCD Program Director Julio Guridy attended the New Jersey League of Municipalities Conference

IBE REVIEW FORMS:

- During the month of October, IBE Reviews were completed by the CCD for Contract Number C-703A for three (3) proposals submitted that required to participate in the Commission's IBE Program

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR THIS PERIOD:

Pre-Proposal Meeting(s):

- C-703A, Construction Management Services - Task Order Agreement - PA Assignment
- C-707A, Construction Management Services - Administration Building at Scudder Falls
- CI-671A, CI-672A & CI-673A, Construction Inspection Services

Oral Interviews for:

- C-703A Construction Management Services Task Order Agreement - PA Assignment

Pre-Bid Meeting(s):

- There were no Pre-Bid meetings scheduled in November

Pre-Construction Meeting(s):

- There were no Pre-Construction meetings scheduled in November

Kick-Off Meeting(s):

- C-657A-3 Buildings & Facilities ECM Final & Post Design

Other Meeting(s):

- CCD Monthly Report Staff Meeting
- CCD Departmental Staff Meeting
- CCD Monthly Staff Meeting
- Weekly Departmental Meetings and Conference Calls Re: Labor Compliance Mgt. Software (A. Conoline, J. Guridy, D. Burd, C. Baker)

Conferences / Seminars:

- New Jersey Statewide Latino Chamber of Commerce Annual Conference (J. Guridy)

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

MWSBE PROGRAMS OVERVIEW:

- The Contract Compliance Dept. continues to monitor, update and analyze the M/W/SBE Program Targets.
- The MBE/WBE/SBE Program targets up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the targets were 7% MBE and a 3% WBE target.
 - b. For New Jersey assigned Professional Services contracts, the target was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE target, and a 3%WBE target.
 - d. For Capital Plan Construction Contracts there was a 7% MBE target and a 3%WBE target.

PROGRAM UPDATE:

The November numbers for the MWSBE program are reflected below: data review of the engineering department indicates that to date there are fifteen (15) open contracts in the department.

- 78 Total Contracts have been awarded under the MWSBE Program
- 63 Contracts completed (closed)
- 15 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

THE CONTRACT COMPLIANCE IBE REPORTS:

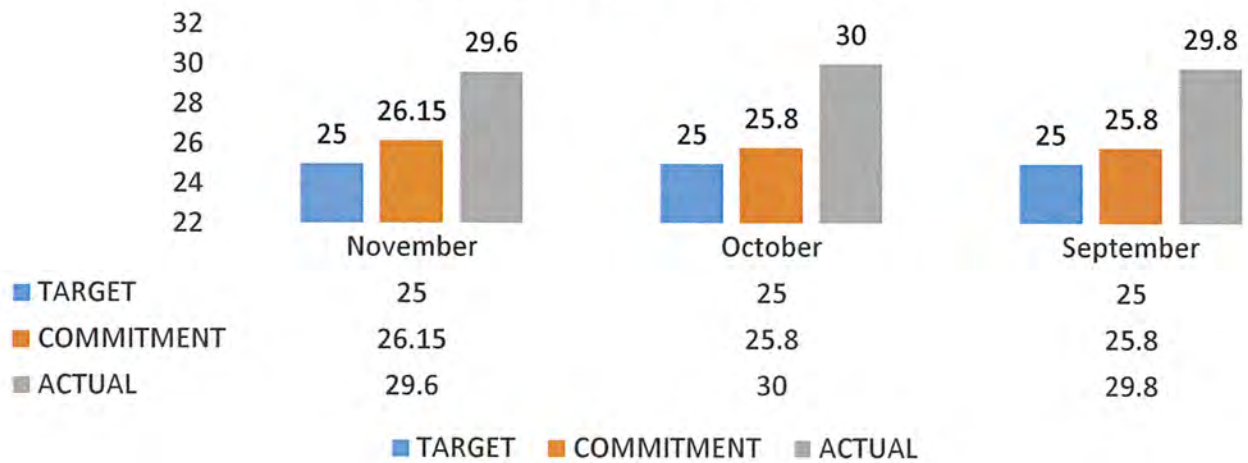
The IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

IBE QUARTERLY REPORT
September 1, 2016 to November 30, 2016

IBE QUARTERLY PERCENTAGES



Delaware River Joint Toll Bridge Commission

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COMPLIANCE OVERVIEW REPORT

Number of Contracts	28
Total Contract Value	\$93,781,660
Total Payments	\$38,715,893
Total Payments For Credit	\$11,460,937
Target	26.15%
Actual	29.60%

Report Run: 12/01/16

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$476,992	\$75,079	36.4%	15.7%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Closed	\$6,317,000	\$6,193,334	\$1,940,819	27.2%	31.3%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$142,436	\$53,328	25.0%	37.4%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$376,694	\$86,811	25.0%	23.0%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	2/23/2015	12/31/2022	Open	\$22,490,000	\$19,362,281	\$4,719,027	25.2%	24.4%

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,433,942	\$234,466	26.0%	16.4%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Closed	\$680,480	\$644,686	\$197,339	29.0%	30.6%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$585,820	\$272,509	44.5%	46.5%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$343,927	\$38,186	45.0%	11.1%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$1,904,044	\$358,534	11.3%	18.8%
C-696A	Professional Engineering Services for Facilities Task Order Agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$10,077	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere TSB Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS PC	10/26/2015	1/16/2017	Open	\$517,539	\$400,762	\$86,439	25.8%	21.6%

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Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	AP CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$632,979	\$407,025	25.0%	64.3%
T-641A	E P Toll Bridge Ramp Stabilization	Merco Inc	12/28/2015	6/2/2016	Closed	\$1,130,000	\$998,300	\$0	100.0%	0.0%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$91,113	\$1,229	31.8%	1.3%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$377,913	\$7,368	29.8%	1.9%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$104,381	\$0	25.0%	0.0%
C-701A	Electronic Toll Collection/Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc	3/28/2016	5/22/2016	Open	\$160,006	\$0	\$0	0.0%	0.0%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	3/1/2016	4/20/2017	Open	\$11,394,750	\$1,584,489	\$176,407	25.0%	11.1%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	6/28/2016	10/27/2016	Open	\$10,049,000	\$0	\$0	22.8%	0.0%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	3/29/2016	1/13/2017	Open	\$626,965	\$26,013	\$0	25.3%	0.0%
TS-650A	Riverton-Belvidere TSB Critical Member Strengthening	Road -Con, Inc	7/19/2016	11/11/2016	Open	\$708,707	\$0	\$0	11.2%	0.0%
C-696B	Facilities Task Order Agreement - NJ Assignment	FRENCH & PARRELLO ASSOCIATES, PA	7/18/2016	7/31/2018	Open	\$500,000	\$0	\$0	0.0%	0.0%

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Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
C-702B	Structural/Civil Task Order Agreement - NJ Assignment	IH Engineers PC	10/31/2016	10/31/2018	Open	\$1,000,000	\$0	\$0	60.0%	0.0%

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	Professional Services	Prime	Burns Engineering, Inc			No	\$686,117	44.50%		
			Professional Services	Sub-contractor	American Engineers Group, LLC	Asian Indian	Male	Yes			\$24,014	3.50%
			Professional Services	Sub-contractor	Malick & Scherer, PC	Asian Indian	Male	Yes			\$109,779	16.00%
			Professional Services	Sub-contractor	Sowinski Sullivan	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$651,157	25.00%		
			Professional Services	Sub-contractor	Malick & Scherer, PC	Asian Indian	Male	Yes			\$65,116	10.00%
			Professional Services	Sub-contractor	SJH Engineering, PC	Asian Pacific	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS PC	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS PC			No	\$517,539	25.80%		
			Professional Services	Sub-contractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Sub-contractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	USA Architects Panners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	Professional Services	Prime	Michael Baker International			No	\$22,490,000	25.20%		

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Sub-contractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Sub-contractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Sub-contractor	IH Engineers PC	Asian Indian	Male	Yes			\$2,383,940	10.60%
			Professional Services	Sub-contractor	Naik Consulting Group, PC	Asian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Sub-contractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Sub-contractor	Information Logistics, Inc	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Sub-contractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Sub-contractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Sub-contractor	TechniQuest Corporation	Asian Indian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Sub-contractor	SJH Engineering, PC	Asian Pacific	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Sub-contractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC. (AGES, INC.)			Yes			\$25,000	5.00%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services - Task Order	Sub-contractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	Asian Indian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	SJH Engineering, PC	Asian Pacific	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
C-696B	Facilities Task Order Agreement - NJ Assignment	FRENCH & PARRELLO ASSOCIATES, PA		Prime	FRENCH & PARRELLO ASSOCIATES, PA			No	\$500,000	0.00%		
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Sub-contractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Sub-contractor	KS Engineers, PC	Asian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Sub-contractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%
C-702B	Structural/Civil Task Order Agreement - NJ Assignment	IH Engineers PC	Professional Services - Task Order	Prime	IH Engineers PC	Asian Indian	Male	No	\$1,000,000	60.00%		
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Sub-contractor	Amercom Corp. Consulting Engineers	Asian Pacific	Male	Yes			\$167,956	31.55%
			Professional Services	Sub-contractor	Naik Consulting Group, PC	Asian	Male	Yes			\$25,925	4.87%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$626,965	25.26%		
			Professional Services	Sub-contractor	IH Engineers PC	Asian Indian	Male	Yes			\$90,283	14.40%
			Professional Services	Sub-contractor	RIG Consulting, Inc.	Caucasian	Female	Yes			\$68,088	10.86%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Sub-contractor	HRV CONFORMANCE VERIFICATION ASSOCIATES, INC.	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Sub-contractor	IH Engineers PC	Asian Indian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%
			Professional Services	Sub-contractor	Keegan Technology & Testing Assoc., Inc.			Yes			\$33,770	3.70%
			Professional Services	Sub-contractor	Naik Consulting Group, PC	Asian	Male	Yes			\$167,023	18.30%
			Professional Services	Sub-contractor	SAFEGATE ASSOCIATES LLC D/B/A APPLGATE ASSOCIATES			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		
			Professional Services	Sub-contractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Sub-contractor	Arora Engineers, Inc.	Asian Indian	Male	Yes			\$16,112	0.07%
			Professional Services	Sub-contractor	Globe Electric Supply Company, Inc.	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Sub-contractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Sub-contractor	KS Engineers, PC	Asian	Male	Yes			\$110,618	0.46%
			Professional Services	Sub-contractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Sub-contractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Sub-contractor	SJH Engineering, PC	Asian Pacific	Male	Yes			\$14,500	0.06%
			Professional Services	Sub-contractor	SJH Engineering, PC	Asian Pacific	Male	Yes			\$12,024	0.05%
			Professional Services	Sub-contractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	Construction	Prime	Bracy Construction		Male	No	\$10,049,000	22.76%		
			Construction	Sub-contractor	CA Weiss Sales, LLC	Caucasian	Female	Yes			\$275,343	2.74%
			Construction	Sub-contractor	Central Penn Welding & Ironworks	Black	Male	Yes			\$7,286	0.07%
			Construction	Sub-contractor	Dewalt Plumbing		Male	No			(\$120,990)	-1.20%
			Construction	Sub-contractor	Duggan and Marcon			No			(\$59,792)	-0.60%
			Construction	Sub-contractor	Fox Quality Roofing		Male	No			(\$275,343)	-2.74%
			Construction	Sub-contractor	GAVER INDUSTRIES INC			Yes			\$1,216,934	12.11%
			Construction	Sub-contractor	Ida Yeager Sales, Inc.	Caucasian	Female	Yes			\$120,990	1.20%
			Construction	Sub-contractor	John F. Scanlan, Inc.	Caucasian	Female	Yes			\$13,064	0.13%
			Construction	Sub-contractor	Minority Contractors Inc.	Black	Male	Yes			\$87,426	0.87%
			Construction	Sub-contractor	Penn State Electric Mechanical Supply Co, Inc.	Asian	Male	Yes			\$117,875	1.17%
			Construction	Sub-contractor	Reeb Building Systems	Caucasian	Female	Yes			\$279,965	2.79%
			Construction	Sub-contractor	Steel Fab Enterprises		Male	No			(\$7,286)	-0.07%
			Construction	Sub-contractor	Tracorp	Caucasian	Female	Yes			\$51,250	0.51%
			Construction	Sub-contractor	Tri County Mechanical		Male	No			(\$279,965)	-2.79%
			Construction	Sub-contractor	V J Supply, Inc.	Asian Pacific	Male	Yes			\$59,792	0.60%
			Construction	Sub-contractor	Wind Gap Electric		Male	No			(\$117,875)	-1.17%
			Construction	Sub-contractor	YCP, Inc.	Caucasian	Female	Yes			\$28,137	0.28%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Sub-contractor	Penn State Electric Mechanical Supply Co, Inc.	Asian	Male	Yes			\$197,339	29.00%
T-641A	Easton Phillipsburg Toll Bridge Ram PC Stabilization	Merco Inc	Construction	Prime	Merco Inc	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Sub-contractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Sub-contractor	Garden State Highway Products, Inc.	Caucasian	Female	Yes			\$171,520	11.00%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	Construction	Prime	PKF-MARK III INCORPORATED			No	\$11,394,750	25.00%		
			Construction	Sub-contractor	Sanders Construction Co., Inc.	Asian Pacific	Female	Yes			\$2,848,688	25.00%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	AP CONSTRUCTION INC	Construction	Prime	AP CONSTRUCTION INC	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Sub-contractor	Athena Contracting, Inc	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Sub-contractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc		Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$160,006	0.00%		
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-650A	Riverton-Belvidere TSB Critical Member Strengthening	Road -Con, Inc	Construction	Prime	Road -Con, Inc			No	\$708,707	11.23%		

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Construction	Sub-contractor	DESILVIO & COMPANY, INC.	Caucasian	Female	Yes			\$18,426	2.60%
			Construction	Sub-contractor	Established Traffic Control, Inc.	Other	Female	Yes			\$5,174	0.73%
			Construction	Sub-contractor	RAM-T CORPORATION	Caucasian	Female	Yes			(\$4,252)	-0.60%
			Construction	Sub-contractor	Williams Flagger Logistics, LLC	Black	Male	Yes			\$41,814	5.90%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	Construction	Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc	Caucasian	Male	Yes			\$916,696	100.00%

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

MWSBE PROGRAM CONTRACTS AND TOTALS								
TOTALS FOR 2015								
CONTRACT AWARD	CONTRACT AWARD			CCP				
AWARD	IBE			2015				
TOTALS FOR 2014								
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 6,011,857	(4 M/WBE accts open)		SBE PRIME	\$ 1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 215,656.00	\$ 145,656.00	\$ 70,000.00	\$ 499,558.00	\$ 362,693.00	\$ 136,865.00	\$ 275,272.00	\$ 78,084.00	\$ 197,187.00
4.00%	2.00%	1.00%	8.00%	6.0%	2.30%	16.00%	5.00%	12.00%
TOTALS FOR 2013								
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 40,909,112	(9 M/WBE accts open)		SBE PRIME	\$ 4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 2,317,213.49	\$ 2,204,397.48	\$ 112,816.01	\$ 1,431,319.43	\$ 1,278,991.27	\$ 152,328.16	\$ 1,355,349.08	\$ 731,582.32	\$ 623,766.76
6.90%	6.50%	0.30%	3.80%	3.70%	0.50%	32.00%	17.00%	15.00%
TOTALS FOR 2012								
Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 22,586,709	(5 M/WBE accts open)		SBE PRIME	\$ 3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$ 1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,913.00	\$ 281,446.00	\$ 860,811.05	\$ 748,572.87	\$ 112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%
TOTALS FOR 2011								
Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$ 2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,920,208.75	\$ 1,557,399.85	\$ 362,808.90	\$ 860,529.00	\$ 698,351.19	\$ 162,178.00	\$ 502,947.50	\$ 241,232.04	\$ 261,715.00
18.00%	14.00%	3.00%	8.00%	6.00%	1.00%	24.00%	12.00%	12.00%
TOTALS FOR 2010								
Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$ 4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$ 1,536,230.58	\$ 935,270.62	\$ 600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%

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TOTALS FOR 2009								
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 10,173,819	(2 M/WBE accts open)		SBE PRIME	\$ 1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%
TOTALS FOR 2008								
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$ 1,585,005.03	\$ 1,395,121.47	\$ 189,883.56	\$ 508,929.37	\$ 214,227.11	\$ 294,702.26			
8.30%	7.26%	1.04%	3.00%	1.00%	2.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36
 Overpayment to date (-) 22,863.00
 Expected Payment to date 1,358,288.36
 Anticipated Payment Balance + 471,506.49

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

Delaware River Joint Toll Bridge Commission

Meeting of December 19, 2016

MWSBE OPEN & CLOSED CONTRACTS

OPEN

2016	2015	2014	2013	2012	2011	2010	2009	2008
	C-606A	C-628A	C-628B	C-539A				C-502A
	C-599A	TTS-634AR	C-621A					
		C-627B	C-549AR					
		C-629A	C-506A					
		C-556A	C-629B					
		T-506A						

CLOSED

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-566A	T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A
	C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B
	T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A	
	C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B	
	C-07-11		T-474A	C-598A	DB-562A	C-454B	DB-427B	
			CM-506A	C-600A	DB-563A	TS-445A	T-554A	
			C-543A		CM-476A	T-440AR	CM-427B	
					C-538A	TS-442A	T-475A	
						CM-445A	C-453A	
						C-437A	C-453B	
						CM-442A	C-454A	
						TS-444A	C-530A	
						CM-444A	C-455B	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of November 2016	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

COMMUNICATIONS REPORT
November 2016

- **COMMISSION AWARENESS EFFORTS:**

Annual Report – Worked with the Commission’s media consultant – Bellevue Communications – to complete all outlined content for the 2015 annual report and initiated vetting/proofreading process. All photographs have been collected, uploaded and categorized for design/layout purposes. In the process of compiling the various materials, the Communications Department has begun the process of culling photographs for use in the 2016 annual report that is to be produced in 2017.

Commission Website Redesign – Closed out page-by-page review of redesigned website as resubmitted by designer from Commission’s new website consultants Stokes Creative Group. Answered follow-up inquiries and attended initial high-level training session on the new site. Working with project manager Chip Straccioli in hopes of bringing the new site online before the close of the calendar year.

Scudder Falls Bridge Replacement Project – Continued updating of project and Commission websites relative to potential traffic impacts of advance project activities taking place in the vicinity of the current Scudder Falls Bridge and its approach facilities in Pennsylvania and New Jersey. Answered a variety of a customer/resident inquiries regarding current construction activities and anticipated traffic impacts. Worked with public involvement consultants McCormick Taylor to address a variety of issues and inquiries.

- **MEDIA RELATIONS:**

Hot Topics: Easton and Phillipsburg Halloween parade; motorists detoured by Halloween parade must pay toll or face additional fees; Hill International awarded Scudder Falls construction management contract; delinquent tolls owed at regional toll agencies; Trenton’s future prospects; Yardley boat access to close for in-river work associated with upcoming Scudder Falls Bridge Replacement Project; chief engineer quoted in New Jersey construction outlook for 2017; drought watch/warning; letter to editor on PA Turnpike scofflaws and all-electronic tolling at Scudder Falls Bridge; President Trump supporter cites Lower Trenton (Trenton Makes) Bridge; protesters cross New Hope-Lambertville Bridge; protesters cross Calhoun Street Bridge; Thanksgiving Day runners cross New Hope-Lambertville Bridge; annual Trenton half marathon; Opinion: Congress should fund Delaware River program; traffic restriction on or near Scudder Falls Bridge; Santa to arrive by boat (Frenchtown bridge); Washington crossing Delaware (mentions Calhoun Street Bridge); anti-pipeline letter mentions DRJTBC; initial study for rails-to-trails pedestrian bridge between Easton and Phillipsburg announced; proposed science/aquarium center could boost Easton’s destination credentials.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited various draft communications and assigned meetings for attendance that may be pertinent to the Commission.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 12,838 sessions at (visits to) the Commission's website in November. This marks a slight decrease from October (12,978) and an increase over November 2015 (11,042).
- Issued three press releases during the month: completion of structural repair/slope stabilization project at Riverton-Belvidere Toll-Supported Bridge; off-peak travel restrictions at Delaware Water Gap Toll Bridge; and travel restrictions on secondary highways near Scudder Falls Bridge.
- Drafted/sent expanded response to inquiry about why PA Turnpike-issued E-ZPass transponders cannot be eligible for automatic commuter discount at Scudder Falls Replacement Bridge once tolls go into effect.
- Participated in employee manual conference call with Commissioners.
- Fielded phone call from Ewing property owner regarding accidents on NJDOT I-95 approach to Scudder Falls Bridge; spoke with engineer Chris Rood who had previously met with said property owner.
- Contacted New Hope Mayor Larry Keller for assistance in arranging informational meeting on Commission's plans to replace doors, windows and roadway aprons at Commission garage/storage buildings on the New Hope side of the New Hope-Lambertville Toll-Supported Bridge.
- Reviewed billings from Bellevue Communications and sought additional back-up information.
- Attended meeting with salvage diver Ken Lownes regarding suspected portion of the Northampton Street Bridge damaged in the historic 1955 flood.
- Participated in status meeting on public involvement activities for the Scudder Falls Bridge Replacement Project, including focus group study on current project website.
- Update toll-free information line numbers on the Scudder Falls Bridge project website.
- Complete Meltwater media tracking subscription/payment for the upcoming year.
- Update forward schedule page on the Scudder Falls project website.
- Reviewed new interactive bridge map page with website designer Qiao Wu of Stokes Creative Group.
- Posted PLA and OCIP documents in Doing Business section of Commission website, www.drjtb.org; worked with Josh Kohler of web consultant Liquid INT to upload the full documents.
- Reviewed/proofread Employee Manual pages.
- Swapped various materials about former Commission Chief Engineer Edwin W. Denzler with archivist at University of Pennsylvania, which Denzler attended.
- Coordinated and scheduled photographer Ed Savaria visits to work zones for advance construction activities taking place in vicinity of the Scudder Falls

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

Bridge: bird netting, tree removal and noise-wall installations. Photos to be used for website and promo purposes and 2016 annual report.

- Provided responses to WRNJ radio interview on end of project and travel restrictions at Riverton-Belvidere Toll-Supported Bridge.
- Updated bridge weight, size and speed limits on current and redesigned websites.
- Drafted bio for new Commissioner Lori Ciesla of New Jersey and scheduled portrait photo session.
- Participated in conference call on Scudder Falls Bridge market research.
- Conversed with Mary Wilford Hunt of Lafayette College regarding Third Street wayfinding work in Easton last year.
- Attempted to secure quality photographs and/or graphics from TransCore for use with annual report article on new system-wide toll collection system.
- Made various NJ511 posts on traffic restrictions at Scudder Falls Bridge and Delaware Water Gap Toll Bridge; ended post for Riverton-Belvidere project.
- Responded by phone to customer inquiries regarding traffic impacts from bird netting and other work taking place at or around the Scudder Falls Bridge.
- Acquired 2015 project-related documentation photographs from Steve Gonski of Stokes Creative Group for potential use in next annual report.
- Responded to staffer inquiry from PA Rep. Santarsiero's office.
- Drafted response to motorist inquiry on future status of park-and-ride lot in vicinity of Scudder Falls Bridge.
- Culled 1955 flood photographs for use with 60th anniversary article in annual report.
- Acquired copy of photograph regarding flooded-ravaged New Hope remains of old wooden bridge to Lambertville.
- Contacted Lambertville photographer regarding image of rock cairns near the New Hope-Lambertville Toll Bridge that appeared earlier this year on the Lambertville community Facebook page.
- Interviewed Portland Mayor Lance Prator regarding 2015 bike ride commemorating designated route of the September 11 National Memorial Trail, which will cross the Portland-Columbia Toll-Supported pedestrian Bridge.
- Culled winter 2015 photographs for the annual report.
- Posted the OCIP administrator RFP in the website's Doing Business section.
- Updated the website's RFQ page by removing entries that have been decided and awarded by the Commission.
- Attended website training meeting.
- Attended health care changes meeting.
- Attempting to establish Google analytics reports for Scudder Falls website.
- Attended NHL firehouse project discussion with New Hope Mayor and Councilman.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report November 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

Community Affairs Report

November 2016

The following Community Affairs activity took place during November:

Scudder Falls Public Involvement

Participated in Public Involvement Plan status meeting with Commission and McCormick-Taylor staff, focusing on the project website and upcoming focus groups.

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. The focus of the messages remain construction related. There have been several questions about the noise walls, regarding their locations and installation schedule. A Ewing resident has expressed ongoing concern about the removal of trees creating a safety issue. Working with Engineer Chris Rood to identify the merits of the concerns and will be contacting NJ Department of Transportation if warranted.

Easton-Phillipsburg Special Events

The number and size of special events and festivals in Easton is a challenge for traffic at the Northampton Street Bridge and its approaches. District Superintendent Shelley and Assistant Superintendent Brown have established communication with the police departments in both cities. I will be reaching out to festival organizers to offer assistance and request that the Commission receive more advance notice of future events.

Riverton-Belvidere The critical member strengthening project is complete. All affected agencies were notified of such. There was no feedback about the lane closures during the course of the project.

Upon receiving notification from Lower Mount Bethel Township of a weight restriction sign being damaged, referred same to District Maintenance Foreman Mark Dilts. Maintenance staff promptly repaired sign the same day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of December 19, 2016

Commission ESS Training

Participated in several components of the Electronic Security and Surveillance training, including a tour of the Primary Control Center at the NJ State Police Regional Operations and Intelligence Center. It was extremely beneficial to learn other aspects of Commission operations.

Fall Newsletter

The fall newsletter is nearly complete and should be ready for distribution during the first week of December.

League of Municipalities Conference

Attended the New Jersey State League of Municipalities Conference, which offered many educational and networking opportunities. Among the educational sessions I attended was "Drones; Challenges and Opportunities for Local Government," to learn how drones fit into the Commission's policy on photography. The speakers covered ways that drones are beneficial (visual inspection of structures where inspections by personnel could be dangerous or challenging) and the federal regulations concerning them. Also attended a session on Understanding Public Opinion Indicators, which covered the various means of gauging public opinion and how to interpret the results.

During the course of the conference, spent time with many Sussex, Warren and Hunterdon County officials, including NJ DOT Community Liaison Deb Hirt, Warren County Engineer Bill Gleba, Hunterdon County Freeholder Rob Walton and Phillipsburg Council President Todd Tersigni. Met and spoke with Burlington County Bridge Commission Manager of Technical Operations Stan Ozalis. Also spoke with many vendors who do business with the Commission, including WeatherWorks and several engineering firms. Met with Statewide Hispanic Chamber of Commerce of New Jersey Chairman Carlos Medina, who spoke very highly of Director of Contract Compliance Julio Guridy and the Commission's commitment to the Identified Business Enterprises program.

Misc. Community Relations:

Received a phone call from a resident in the area of the New Hope-Lambertville Rt. 202 facility, upset about overnight construction work (jack-hammering of concrete to install new system in the lanes.) Conferred with Joe Donnelly and Project Manager Charles Stracciolini. Construction schedule will be adjusted to have remaining disruptive work conducted during the day instead of overnight.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	CTH/RWL	NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs Design, C-628B-8	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign - Concept Study Design, C-628A-5 - Replacement of Sign, Design, C-628A-7	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades Contract C-627B-4	2
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project Final Design Services, Contract C-660A	2
	KMS/RWL	DMC Services for Management and Oversight of Final Design - Oversight of Final Design, C-502A-2G - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D	2-4
	CLR/KMS	PA Noise Walls - Construction Management, CM-664A - Contract, T-666A - Construction Inspection, CI-665	5-6
	VMF/CLR/KMS	Tree Clearing Contract, T-667A	6
	CTH/KMS	Public Involvement Services Contract C-662A	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2016, C-502A-1L	7
	VMF/CLR/KMS	Interim Deck Repairs Construction Contract TS-677A	8
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage - Preliminary, Final, & Post Design Services, C-508A - Code Compliance Plan Review and Inspections, C-696A-1 - Construction Management Services, CM-508A - Construction, T-508A	8-9
	VMF/CLR/KMS	I-78 Bridges and Approach Slab Rehabilitation - Design, C-644A - Design, C-628A-8	10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016 PROJECT STATUS REPORT

Riverton-Belvidere	WMC/RWL	Critical Members Strengthening - Construction, TS-650A - Post Design, C-650A	11
	WMC/RWL	Approach Slope Stabilization Design, C-628A-3	11
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	12
	WMC/RWL	Wireless Video Network Specification & Peer Review Design, C-621A-5	12
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	12-13
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	13
	RJZ/RWL	District 2 & 3 Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	13
	CAS/RWL	Electronic Toll Collection System Replacement - Implementation Advisor, C-621A-4 - Design, Build, and Maintain, DB-540A - Implementation Construction Management, C-701A-1	14-15
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM Design, C-621A-3	15
	WMC/RWL	Bridge Monitoring System Study for Select Vehicular Bridges, C-556A	15
	RFM/RWL	Design for Select Bridges, C-628B-6	16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	16
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures Preliminary, Final & Post Design Services, C-657A-3	16
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A 2016 Underwater Inspection TB/TSB Dist 1, C-628A-6 2016 Underwater Inspection TB/TSB Dist 2&3, C-628B-7	17-18
	WMC/KMS	Design Management Consultant (DMC) Services Communications Infrastructure Support Services C-502A-1K	18
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services Contract No. C-606A	18

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

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Program Area Manager Legend

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CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**DECEMBER 19, 2016
PROJECT STATUS REPORT**

TRENTON-MORRISVILLE TOLL BRIDGE NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND PA RETAINING WALL 2 REPAIRS

**DESIGN
Contract No. C-628B-8**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG has prepared design plans and have submitted to the Commission for review.

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

**DESIGN
Contract No. C-628A-5**

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The initial draft concept report has been submitted and reviewed by Commission staff. The consultant revised and resubmitted the concept report as a result of staff comments. The revised report has been accepted by the Commission. This assignment is in the process of being closed out.

REPLACEMENT OF “TRENTON MAKES THE WORLD TAKES SIGN” LIGHTING ELEMENTS

**DESIGN
Contract No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. The designer is proceeding with required tasks.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**DECEMBER 19, 2016
PROJECT STATUS REPORT**

LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES Contract No. C-627B-4

French & Parrello Associates (FPA) submitted pre-final plans, specifications, estimate and schedule. These documented are under review by Commission Staff.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

**FINAL DESIGN
Contract No. C-660A**

Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey submitted final contract bid documents for Contract T-668A that were posted for bid on September 13, 2016. The Pre-Bid Meeting for Contract T-668A was held on September 27, 2016. During the month of November the Baker Team was involved in preparing responses to contractor inquiries and three addenda for Contract T-668A: Addendum No. 4 issued on November 4, 2016; Addendum No. 7 issued on November 22, 2016 and Addendum No. 8 to be issued on December 2, 2016. Baker also continued to coordinate with the various utility companies to finalize the necessary utility relocation agreements for the project.

As part of the ongoing permit acquisition process, Baker continued to coordinate with the D&R Canal Commission, NJSHPO and NJDEP on the various permit application submittals. The Baker Team continued to respond to contractor Requests for Information (RFI) and submittals associated with Contract T-666A, SFB Project PA Noise Walls Construction, and Contract T-667A SFB Advanced Tree Clearing contract.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

Environmental permitting agency coordination continued with the United States Army Corps of Engineers (USACE) and the Pennsylvania Department of Environmental Protection (PADEP) regarding the two (2) Joint Permit application packages for the final build condition – one (1) for PennDOT maintenance jurisdiction, and one (1) for Commission maintenance jurisdiction, as well as the USACE Permit application package. These three (3) permit application packages were submitted earlier in the year. The DMC continues to work with each of these agencies to address any comments and concerns related to the applications. The USACE issued a 30-day Public Notice for comments on the Commission's USACE application on October 18, 2016. The public notice period ended November 29, 2016. A Field Meeting is being scheduled with the various environmental agencies to inspect the proposed PA Wetlands Mitigation Site and discuss comments received during the public comment period related to the design of the wetlands site.

Coordination has also been ongoing with NJDEP – Green Acres regarding final approval of the Parkland Diversion Permit, and the draft Memorandum of Understanding (MOU) for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. NJ Statehouse Commission approval of the conveyance of State lands (ROW impacts by the SFB project) was received at the June 30, 2016 Statehouse Commission meeting. The Commissioners at the September 26, 2016 Commission Meeting authorized the Executive Director to execute the MOU for the NJ Pedestrian/Bicycle Facility on behalf of the Commission. The Commission is awaiting the final MOU from the NJDEP – Green Acres for signature.

The ROW acquisition process continued during November, which included coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date, in Pennsylvania, the Commission has purchased the full properties at 1140 Woodside Road and 185 River Road, which **are not** required for construction; and, at 1149 Woodside Road, which is required for construction. In Pennsylvania, the Commission has also purchased partial easements from Lower Makefield Township; Lower Makefield Farmland Preservation; and from the Commonwealth of PA for the I-95 crossing over the PA Delaware Canal; all of which **are required** for construction. In November the Commission completed the purchase of the 10-acre property at 1199 Woodside Road, which currently hosts the I-95 Par-and-Ride lot, from Lower Makefield Township; and the adjacent, contiguous property at 1167 Woodside Road. The home will be occupied by the former owner, under a lease agreement with the Commission, until January 31, 2017. The purchase of 1199 Woodside Road is required for the Commission's near future District I Administration Building. The 1167 Parcel purchase will allow the Commission to make a direct connection from the future I-295 Park-and-Ride lot to the existing Delaware Canal park system. This connection will accommodate pedestrians and bicyclists, and meets the stipulation for same set forth in the Agreement of Sale with LMT for the 1199 Woodside Road Property. In New Jersey condemnation paperwork was submitted for a partial taking in NJ at 201 River Road, Washington Crossing, Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

DMC Staff continue to provide Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. The contractor remobilized in September and began Phase 2 of the tree clearing work in early October. The Phase 2 work is scheduled to be substantially complete by December 16, 2016.

The DMC continues to assist the Commission with the Responses to Contractor Inquiries and the preparation of Addenda for Contract T-668A. In addition, ongoing coordination continued with the Baker Team and the various utility companies regarding the Utility Relocation Agreements in Pennsylvania. Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, and PECO Electric. Updated costs were submitted by PECO Gas for their required utility work along with a draft Service Agreement that is currently being reviewed. Due to complications on NJDOT's end in being able to develop agreements with the NJ utility companies, the Commission is moving forward in negotiating and entering into separate agreements with PSE&G and Comcast NJ for their required utility relocation work on the NJ side of the Project.

The RFP for the Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project was posted on November 1, 2016. Three (3) separate CI contracts will be procured under this one RFP solicitation. The Pre-Proposal Meeting was held on November 17, 2016 with twenty (20) consultants in attendance. Proposals are due on December 14, 2016. Authorization to Negotiate is scheduled for the January 30, 2017 Commission Meeting, with award of contract scheduled for the February 27, 2017 Commission Meeting.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**DECEMBER 19, 2016
PROJECT STATUS REPORT**

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PA NOISE WALLS CONTRACT

**Construction Management
Contract No. CM-664A**

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During November GPI's CM tasks continued with GPI scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and scheduling and holding Pre-Construction Activity Meetings as required. GPI continued to handle the processing of submittals, correspondence and Requests for Information from the T-666A Contractor. GPI, through their safety sub consultant, Safegate, continued to perform bi-weekly safety inspections of the contractor's work; and, through their material inspection sub consultant, Key Tech, continued to perform quality assurance inspections of the noise walls post and panel at the fabricator shop. GPI also developed the contractor's monthly pay estimate for Commission processing; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group.

CONSTRUCTION Contract No. T-666A

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During November, PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations; continued drainage installation; continued with the bird netting installation on the Main River Bridge; completed the noise wall drilled caisson foundations installation; continued setting noise wall posts and panels, which are being fabricated off site by their fabricator, Faddis; and, continued grading along the finished wall sections. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

Construction Inspection
Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

Throughout November Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and performing inspections of the plants (2) where the concrete noise wall components are being fabricated.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

TREE CLEARING CONTRACT

CONSTRUCTION
Contract No. T-667A

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A. A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015.

AP completed all tree clearing in Stage 1 reaching Substantial Completion on April 6, 2016 and Stage 1 Final Completion on April 11, 2016.

AP continued with the Stage 2 phase of this project by completing the installation of the Rock Construction Entrances (RCE) and continued the silt fence installation and tree clearing during the month of November. AP, along with their subcontractor, Colonial Tree Services, cleared trees with multiple crews in Pennsylvania and New Jersey. Two progress meetings were held in November.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT**

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

**FINAL DESIGN
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT is also working with the Commission to develop additional outreach activities anticipated to take place prior to construction commencing.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – YEAR 2016
Task Order Assignment No. C-502A-1L**

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. The Resident Engineer services for Contract TS-650A, Riverton – Belvedere TSB Critical Member Strengthening were completed in November.

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SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

**CONSTRUCTION
Contract No. TS-677A**

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

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Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing UCC inspections.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Construction is currently near substantial completion of Phase 1 as relates to the Commission's salt, brine & magnesium chloride operation. Construction is also focused on the installation of all underground utilities as well as Phase 2 new building footings and foundation walls construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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I-78 BRIDGES AND APPROACH SLAB REHABILITATION

**DESIGN
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting. Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016 and a full Notice to Proceed was issued effective May 3, 2016 with the approval of their Insurance. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

GF participated in one (1) progress meeting during the month of November and continued developing the base plans and specifications for the pre-final design submission during this period. GF participated in the I-78 toll plaza merge restriping meeting under Task Order Assignment No. C-628A-8 presented by Malick & Scherer. GF will provide a review of the final merge restriping plans and incorporate the restriping plan sheets into the final C-644A design plans.

RESTRIPIING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA

**DESIGN
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, including the restriping of the entire I-78 mainline. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continue after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road interchange.

Notice to Proceed for this Task Order Assignment was issued effective November 1, 2016. M&S conducted traffic counts on the PA Visitors Center exit ramp and I-78 exit ramp to Morgan Hill Rd. during the first week in November; did a sign inventory; summarized their findings including the traffic data provided by the Commission through the toll lanes; evaluated the operational characteristics of the existing geometry and provided two proposed alternatives at a meeting with the Commission on November 21, 2016. M&S is moving forward with the plan development of one of the design alternatives with modifications.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**DECEMBER 19, 2016
PROJECT STATUS REPORT**

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBERS STRENGTHENING

**CONSTRUCTION
Contract No. TS-650A**

Road-Con, Inc. of West Chester, PA continued to provide construction services associated with the Riverton-Belvidere Toll Supported Bridge Critical Member Strengthening project.

Work involved rivet replacement and heat straightening as well as slope stabilization work on both the Pennsylvania and New Jersey approaches while traffic operates under the condition of single-lane alternating traffic.

Field work was substantially completed on November 3, 2016.

**DESIGN
Contract No. C-650A**

Ammann & Whitney continues to provide post design services in support of the construction phase of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project.

Activities included responding to RFI's, review / approval of construction contractor submissions and preparing project closeout documentation.

APPROACH SLOPE STABILIZATION

**DESIGN
Task Order Assignment No. C-628A-3**

Dewberry Engineers continues to provide post design services in support of the construction phase of the storm water treatment and slope stabilization facilities portions of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project.

Activities included responding to RFI's and review / approval of construction contractor submissions and preparing project closeout documentation..

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

**ESS MAINTENANCE CONTRACT
Contract No. DB-575A**

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

**WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW
Contract No. C-621A-5**

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

ELECTRONIC TOLL COLLECTION SYSTEM

**DESIGN-BUILD
Contract No. DB-427**

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Xerox provided a list of existing equipment that will be removed from the lanes as the new electronic toll collection system is installed. This list may be shared with other IAG agencies to see if there is a need for this equipment after we replenish our spare parts inventory. Commission staff is working with Xerox to determine where to store the existing toll equipment as it is removed from the lanes.

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DB-584

Customer Service Center/Violation Processing Center Project

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC was expected to go live in February 2017, this date was changed to June 2017.

TRAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service will revisit each site to conduct manual traffic counts and compare them to the traffic counter. Once all sites are calibrated and sending data to the server, the server will be relocated the Commission's administration building and installed.

Signal Service submitted the draft reports that will be produced by the new system and they were reviewed by Commission Staff. Signal Service is addressing the review comments.

DISTRICT 2 & 3 PHASE 1 TOLL COLLECTION COUNTING FACILITIES PRELIMINARY, FINAL & POST DESIGN SERVICES C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

comments with the Consultant. Advanced footings and foundation design package is expected to be finalized by middle of December.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team continues to support the Commission in its replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and the Onsite First Article Testing (OFAT) at the Delaware Water Gap Toll Bridge and New Hope – Lambertville Toll Bridge. RK&K reviewed the engineering plans, compiled a punch list from testing, and developed next steps for the transition of the lanes.

DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore continues to facilitate bi-weekly project status meetings and we will transition to weekly meetings during the installation phase of the project.

TransCore continues completed the tuning and equipment setup at the Delaware Water Gap Toll Bridge open road tolling (ORT) and the Factory Acceptance Test and Onsite First Installation Testing. TransCore also completing the Onsite First Installation Testing at the New Hope – Lambertville Toll Bridge. They are now working to address the punch list items.

Advanced system installation work was completed at the Milford-Montague and Portland-Columbia Toll Bridges. This included the removal of the existing treadle frame and placing a new concrete roadway slab in each of the toll lanes. To minimize lane down time, an accelerated concrete was used. Once the concrete reached the allowable strength to open the lane to traffic, TransCore is installed temporary surface mounted treadle strips that work with the legacy electronic toll system to return the lane to operation.

TransCore and Commission Staff conducted a one day lane opening with the new system at the New Hope-Lambertville Toll Bridge, Lane 2. This soft opening allowed Commission Staff to work directly with the system and gain firsthand experience. TransCore is addressing items that were observed during this soft opening.

Transitioning of Lane 1 at the New Hope-Lambertville Toll Bridge is underway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 3 is underway. Additionally, access to the electronic toll collection system has been provided to all necessary Commission

IMPLEMENTATION CM Task Order Assignment No. C-701A-1

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Milford-Montague, Portland-Columbia and New Hope-Lambertville Toll Bridges. Review of concrete specifications, placement, and cylinder breaks is on-going.

TOLL PLAZA SIGN REPLACEMENT NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES Task Order Assignment No. C-621A-3

RK&K and responded to a request for information from TransCore regarding the installation and programming of the Daktronics LED signs to be installed over each toll lane at the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges.

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES Contract No. C-556A

Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

BRIDGE MONITORING SYSTEM

DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed. Based on review comment locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Since the final toll rate schedule for the Scudder Falls Bridge was accepted at the September 2016 Commission Meeting, Jacobs Engineering submitted a draft updated traffic and revenue forecast report and review is underway.

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES PRELIMINARY, FINAL & POST DESIGN SERVICES C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Oder Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys are expected to be conducted during the month of December.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS

**C-684A
(RFM/RWL)**

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering and CWA.

Bridge and Facility Inspections have been completed at the toll-supported bridges. Inspection of Scudder Falls was completed during the third week of August, after the Peregrine Falcon nesting cycle (no Falcons were nesting on the bridge this year).

CWA submitted the draft Maintenance Report on September 9. Review meetings were held with District 1 Operations & Maintenance staff on September 30 in Morrisville and Districts 2 & 3 Operations & Maintenance Staff on September 28 in Phillipsburg. CWA is currently revising the Maintenance Report based on comments received during these meetings.

CWA submitted the Draft Annual Inspection report on September 30 and it is currently under review by Engineering Staff.

CWA will be required to update the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. CWA updated the PennDOT BMS2 with rating information from the Underwater Inspections in Districts 1, 2 & 3.

Sign retroreflectivity testing was performed for the toll-supported bridges sans Scudder Falls in October.

UNDERWATER INSPECTIONS

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES - DISTRICT 1

Task Order Assignment C-628A-6

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers, Inc. (Dewberry), is providing underwater inspection services at all of the Commission's main river bridges in District 1, except the Scudder Falls Toll Supported Bridge. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 22, 2016. Inspections of all the District 1 bridges (except Scudder Falls – which is due in 2017) were completed between August 2 and August 31. Dewberry performed follow-up site visits at all the bridges on November 2. Dewberry has submitted a draft final report to the Commission and it is under review by Engineering staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DECEMBER 19, 2016 PROJECT STATUS REPORT

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES – DISTRICTS 2 & 3 Task Order Assignment C-628B-7

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing underwater inspection services at all of the Commission's main river bridges in Districts 2 & 3. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 21, 2016. Inspections of the Uhlerstown - Frenchtown, Upper Black Eddy - Milford, Riegelsville, Interstate 78, Northampton Street, Easton - Phillipsburg, Riverton - Belvidere, Portland - Columbia Toll, Portland - Columbia Toll-Supported Pedestrian, Delaware Water Gap, and Milford - Montague Bridges have been completed.

Berger has submitted draft underwater inspection reports for all bridges and they have been reviewed and comments have been provided by Engineering staff to Berger. Berger is compiling a draft of the final report.

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure.

CDW-G, the Commission's Wide-Area Network (WAN) equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES Contract No. C-606A

The draft website provided by Stokes Creative Group was reviewed by Commission Staff and comments are being addressed. Training on content management, site editing, and use of the Truck Permitting Application is underway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of November 2016 Status Reports	1-34

SS&T November Activity Report

- 11- 17 SS&T personnel attend Workplace Safety Committee Meeting @ TM.
- 11- 18 SS&T personnel and NHL Maintenance personnel attend a meeting @ the Washington Crossing Visitors Center in preparation for the Christmas detail.
- 11- 21 SS&T personnel met with SP liaisons to discuss operational issues. (Upcoming issues/Counterfeit Bill procedures)
- 11- 24 SS&T personnel coordinates resources to assist the Delaware River Towns Chamber of Commerce 5K Run. (NHL)
- 11- 24 SS&T personnel coordinate traffic detail w/SP agencies for the Easton/PBurg Thanksgiving Day Football Game.
- Scheduled State Police coverage for requested details including but not limited to safety/camera cleaning, lane closing etc.
 - Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities.
- Coordinated/obtained accident reports from State Police liaisons as requested.
- Conducted background checks for DRJTBC new hires

November 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	0	0	0	0	1	0
Delaware Water Gap 41	-	3	0	1	1	0	0	8
Portland Pedestrian 42	-	0	0	0	0	0	0	1
Portland – Columbia 43	-	1	0	0	0	0	0	0
Riverton – Belvidere 44	-	0	1	0	0	0	5	0
Rt 22 EP 45	-	0	2	0	0	0	50	0
Northampton St 46	-	0	1	1	0	0	0	2
I-78 47	-	4	0	2	0	0	1	6
Riegelsville 48	-	1	0	0	0	0	0	0
Upper Black Eddy Milford 49	-	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	-	0	1	0	0	0	0	0
Lumberville Raven Rock 51	-	0	0	0	0	0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	2	0
New Hope Lambertville Toll 53	-	0	0	0	0	0	0	0
New Hope Lambertville 54	-	0	0	0	0	0	7	0
Washington Crossing 55	-	0	0	0	0	0	3	0
Scudder Falls 56	-	1	0	0	0	0	0	0
Calhoun St 57	-	0	0	0	0	0	0	1
Lower Trenton 58	-	0	1	0	0	0	0	0
Morrisville Trenton 59	-	1	3	0	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	57	37	421
Pennsylvania State Police	35	11	525



Incident Report Overweights

Summary

Report Contains Date from: 11/1/2016 - 11/30/20

Date Printed: 12/2/2016

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
14442	Other		2		NJ 20000	Y Ashton	11/2/16	10:30 am
14443	Dump Truck		2		NJ 33000	Y Ashton	11/3/16	8:45 am
14445	Dump Truck		2		NJ 18500	Y Rogers	11/3/16	6:15 pm
14457	Flatbed		2		PA 14,000	Y Ashton	11/3/16	12:45 pm
14458	Box		2		PA 12,000	Y Ashton	11/4/16	2:45 pm
14459	Box		2		PA 16,000	Y Holmes	11/4/16	4:52 pm
14460	Box		2		PA 14,000	Y Holmes	11/4/16	10:37 pm
14446	Box		2		NJ 16500	Y Ashton	11/4/16	8:10 am
14447	Box		2		NJ 14500	Y Rogers	11/4/16	5:28 pm
14448	Other		2		NJ 12000	Y Rogers	11/4/16	6:48 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Cathoun Street</i>									
	14461	Box		2		PA 16,000	Y Holmes	11/5/16	4:01 pm
	14462	School Bus		2		PA 26,000	Y Holmes	11/5/16	6:21 pm
	14467	Other		4		NJ 10,000	Y Holmes	11/8/16	4:25 pm
	14468	Other		3		NJ 33,000	Y Ashton	11/9/16	12:10 pm
	14463	Box		2		PA 24,000	Y Rogers	11/9/16	8:00 am
	14464	Other		4		PA 10,000	Y Rogers	11/9/16	12:40 pm
	14465	Tractor Trailer		4		PA 64,000	Y Kelly	11/10/16	6:09 am
	14469	Wrecker		2		NJ 16,000	Y Ashton	11/10/16	8:05 am
	14494	Other		4		PA 10,000	Y Cook	11/11/16	9:20 am
	14495	Box		2		PA 12,000	Y Cook	11/11/16	10:30 am
	14496	Box		2		PA 11,000	Y Cook	11/11/16	10:30 am
	14497	Box		2		PA 14,000	Y Holmes	11/12/16	5:50 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Calhoun Street

14498	Box		2			PA 16,000	Y	Holmes	11/12/16	6:55 pm
14444	Wrecker		2			NJ 26000	Y	Cook	11/13/16	11:05 am
14470	Box		2			NJ 24,000	Y	Ashton	11/14/16	8:15 am
14471	Tractor Trailer		3			NJ 33,000	Y	Cook	11/15/16	8:00 am
14472	Box		2			NJ 16,000	Y	Williams	11/15/16	12:17 pm
14699	Box		2			PA 15,000	Y	Williams	11/15/16	9:40 am
14700	Wrecker		2			PA 16,000	Y	Cook	11/15/16	12:00 pm
14701	Other		2			PA 32,000	Y	Cook	11/15/16	1:05 pm
14702	Box		2			PA 12,000	Y	Cook	11/15/16	1:21 pm
14703	Box		2			PA 24,000	Y	Cook	11/15/16	2:10 pm
14499	Box		2			PA 16,000	Y	Williams	11/15/16	9:40 am
14473	Box		2			NJ 20,000	Y	Holmes	11/16/16	5:20 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

14332	Tractor Trailer		5			PA 80000	Y	Karpenko	11/2/16	6:50 pm
14333	Tractor Trailer		3			NJ 18000	Y	Karpenko	11/2/16	7:51 pm
14404	Box		2			NJ 19000	Y	Lozano	11/2/16	8:50 pm
14334	Box		2			PA 12500	Y	Karpenko	11/3/16	4:33 pm
14335	Tractor Trailer		5			PA 80000	Y	Karpenko	11/3/16	5:30 pm
14336	Dump Truck		4			PA 25500	Y	Karpenko	11/4/16	8:38 pm
14405	Box		2			NJ 25000	Y	Culbertson	11/4/16	8:06 am
14412	Box		2			PA 14500	Y	Karpenko	11/4/16	7:03 pm
14413	Box		2			PA 12000	Y	Karpenko	11/4/16	7:25 pm
14414	Box		2			PA 12500	Y	Karpenko	11/5/16	3:15 pm
14415	Box		2			PA 20000	Y	Schlittler	11/7/16	3:20 pm
14406	Tractor Trailer		5			NJ 80000	Y	Lozano	11/7/16	3:35 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
14407	Box		2		NJ 29000	Y Schlittler	11/7/16	4:35 pm
14408	Tractor Trailer		5		NJ 80000	Y Lozano	11/7/16	11:00 pm
14409	Tractor Trailer		5		NJ 80000	Y Roy	11/8/16	4:35 am
14416	Box				PA 17500	Y Culbertson	11/8/16	10:58 am
14428	Other		2		PA 33000	Y Culbertson	11/8/16	12:51 pm
14429	Tractor Trailer		5		PA 80000	Y Culbertson	11/8/16	1:36 pm
14430	Tractor Trailer		5		PA 80000	Y Bigley	11/9/16	5:55 am
14410	Box		2		NJ 25000	Y Lozano	11/9/16	6:20 pm
14411	Box		2		NJ 26000	Y Salvatore	11/10/16	6:00 am
14431	Other		2		PA 36500	Y Leary	11/10/16	7:36 am
14432	Other		2		PA 28000	Y Leary	11/10/16	10:34 am
14433	Box				PA 20000	Y Karpenko	11/10/16	3:40 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
14434	Tractor Trailer		5		PA 80000	Y Karpenko	11/10/16	6:27 pm
14435	Box		2		PA 33000	Y Leary	11/10/16	7:00 am
14436	Flatbed		5		PA 14000	Y Karpenko	11/11/16	3:47 pm
14437	Box		2		PA 33000	Y Karpenko	11/11/16	5:17 pm
14438	School Bus		2		PA 13400	Y Leary	11/12/16	1:33 pm
14439	Box		2		PA 12000	Y Karpenko	11/12/16	3:41 pm
14440	Box		2		PA 28000	Y Leary	11/13/16	8:49 am
14441	Box		2		PA 28000	Y Salvatore	11/14/16	4:38 am
14738	Box		2		NJ 24000	Y Culbertson	11/16/16	8:32 am
14705	Flatbed		3		PA 26,000	Y Schlittler	11/16/16	3:00 pm
14706	Tractor Trailer		5		PA 80,000	Y Leary	11/17/16	9:32 am
14707	Box		2		NJ 28,750	Y Leary	11/17/16	12:59 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

14708	Other		2			PA 12,000	Y	Karpenko	11/17/16	7:02 pm
14739	Tractor Trailer		5			NJ 80000	Y	Rogers	11/18/16	9:12 am
14709	Box		2			PA 30,000	Y	Leary	11/21/16	8:33 am
14710	Box		2			PA 14,000	Y	Leary	11/21/16	1:35 pm
14711	Other		2			PA 18,000	Y	Leary	11/22/16	9:43 am
14740	Box		2			NJ 25000	Y	Durborow	11/23/16	11:01 am
14741	Tractor Trailer		5			NJ 80000	Y	Roy	11/25/16	3:50 am
14742	Box		2			NJ 25000	Y	Durborow	11/25/16	2:50 pm
14712	Other		4			PA 18,700	Y	Leary	11/25/16	9:38 am
14713	Box		2			PA 16,000	Y	Leary	11/25/16	12:45 pm
14714	Box		2			PA 14,000	Y	Karpenko	11/25/16	6:38 pm
14715	Box		2			PA 23,000	Y	Karpenko	11/25/16	6:47 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
14716	Tractor Trailer		5		PA 80,000	Y Leary	11/26/16	2:15 pm
14743	Box		2		NJ 25000	Y Lozano	11/26/16	11:55 am
14731	Tractor Trailer		5		PA 80000	Y Durborow	11/28/16	7:45 am
14732	Wrecker		2		PA 33000	Y Culbertson	11/29/16	8:04 am
14733	Box		2		PA 26000	Y Culbertson	11/29/16	11:10 am
14734	Tractor Trailer		5		PA 80000	Y Schlittler	11/29/16	3:00 pm
14744	Box		2		NJ 14500	Y Leary	11/29/16	11:55 am
14735	Box		2		PA 26000	Y Schlittler	11/30/16	4:15 pm
14736	Box		2		NJ 24000	Y Leary	11/30/16	2:32 pm
14737	Flatbed		2		NJ 23000	Y Karpenko	11/30/16	6:16 pm
Total: OW Turnaround ~ New Hope Lambertville TSB: 61								
<i>Northampton Street</i>								
14541	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/1/16	8:40 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14560	Box		2		PA 8,000	Y Mugavero Zaro	11/1/16	9:22 am
14561	Box		2		PA 8,000	Y Mugavero Zaro	11/1/16	11:36 am
14562	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/1/16	12:26 pm
14563	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/1/16	2:00 pm
14564	Box		2		PA 16,000	Y Mugavero Zaro	11/2/16	10:17 am
14565	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/2/16	11:00 am
14566	Other		4		PA 14,000	Y Mugavero Zaro	11/2/16	11:16 am
14567	Box		2		PA 40,000	Y Mugavero Zaro	11/2/16	12:18 pm
14568	Box		2		PA 26,000	Y Snyder Stone	11/2/16	3:05 pm
14569	Tractor Trailer		5		PA 80,000	Y Snyder Stone	11/2/16	3:34 pm
14570	Box		2		PA 12,000	Y Snyder Stone	11/2/16	5:15 pm
14571	Tractor Trailer		5		PA 80,000	Y Snyder Stone	11/2/16	7:23 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14542	Box		2		NJ 25,000	Y Harron Doran	11/2/16	6:10 am
14543	Box		2		PA 16,500	Y Mugavero Zaro	11/2/16	10:39 am
14544	Box		2		PA 32,000	Y Mugavero Zaro	11/2/16	11:53 am
14545	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/2/16	1:14 pm
14546	Box		2		PA 18,000	Y Harron Ernsberger	11/3/16	4:00 am
14547	Box		2		PA 26,000	Y Mugavero Zaro	11/3/16	8:06 am
14554	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	11/3/16	8:06 am
14555	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	11/3/16	3:11 pm
14572	Box		2		PA 14,500	Y Mugavero Zaro	11/3/16	7:15 am
14573	Box		2		PA 28,500	Y Mugavero Zaro	11/3/16	8:08 am
14574	Box		2		PA 25,000	Y Snyder Faust	11/3/16	3:25 pm
14575	Box		4		PA 10,000	Y Snyder Faust	11/3/16	5:00 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
14576	Tractor Trailer		5		PA 80,000	Y	Harron Ernsberger	11/4/16	4:35 am
14577	Box		2		PA 26,000	Y	Mugavero Zaro	11/4/16	10:57 am
14578	Box		2		PA 22,000	Y	Mugavero Zaro	11/4/16	11:22 am
14579	Tractor Trailer		5		PA 80,000	Y	Mugavero Zaro	11/4/16	2:22 pm
14580	Tractor Trailer		5		PA 80,000	Y	Mugavero Zaro	11/4/16	2:47 pm
14581	Box		2		PA 12,300	Y	Snyder Faust	11/4/16	8:26 pm
14582	Wrecker		2		PA 25,000	Y	Snyder Faust	11/4/16	8:45 pm
14557	Box		2		PA 14,500	Y	Snyder Faust	11/4/16	6:28 pm
14558	Box		3		PA 14,000	Y	Snyder Faust	11/4/16	8:28 pm
14559	Other		2		PA 10,000	Y	Snyder Faust	11/4/16	9:30 pm
14583	Box		2		PA 26,000	Y	Snyder Faust	11/5/16	5:31 pm
14584	Box		2		PA 26,000	Y	Snyder Faust	11/5/16	5:32 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14585	Tractor Trailer		5		PA 80,000	Y Snyder Faust	11/5/16	8:26 pm
14586	Box		2		PA 8,000	Y Snyder Faust	11/5/16	10:00 pm
14657	Tractor Trailer		5		NJ 80,000	Y Harron Ernsberger	11/5/16	12:05 am
14658	Box		2		NJ 14,000	Y Mugavero McDonald	11/5/16	10:51 am
14659	Tractor Trailer		5		NJ 80,000	Y Snyder Faust	11/5/16	7:30 pm
14587	Box		2		PA 14,000	Y Johnson Stone	11/6/16	5:25 pm
14588	Other		5		PA 32,000	Y Carmody Doran	11/6/16	11:47 pm
14589	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	11/7/16	11:29 am
14590	Tractor Trailer		5		PA 80,000	Y Johnson Stone	11/7/16	6:28 pm
14591	Box		2		PA 35,000	Y Johnson Stone	11/7/16	6:43 pm
14660	Other		2		NJ 10,000	Y Spaziani Zaro	11/7/16	10:45 am
14661	Box		2		NJ 32,000	Y Spaziani Zaro	11/7/16	1:12 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to-truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14662	Box		3		NJ 80,000	Y Carmody Doran	11/8/16	12:08 am
14663	Box		3		NJ 21,000	Y Spaziani Zaro	11/8/16	8:17 am
14664	Box		2		NJ 26,00	Y Johnson Stone	11/8/16	6:57 pm
14592	Other		2		PA 10,000	Y Spaziani Zaro	11/8/16	2:15 pm
14593	Other		4		PA 12,000	Y Johnson Stone	11/8/16	6:00 pm
14594	Box		2		PA 26,000	Y Johnson Stone	11/8/16	8:20 pm
14595	Other		4		PA 10,000	Y Johnson Stone	11/8/16	8:30 pm
14596	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/9/16	10:55 am
14597	Other		2		PA 30,000	Y Mugavero Zaro	11/9/16	12:47 pm
14598	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/9/16	1:06 pm
14599	Box		4		PA 12,000	Y Mugavero Zaro	11/9/16	3:47 pm
14600	Flatbed		2		PA 25,000	Y Snyder Stone	11/9/16	5:00 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
14665	Box		3		NJ 21,000	Y	Mugavero Zaro	11/9/16	10:26 am
14667	Tractor Trailer		5		NJ 80,000	Y	Mugavero Zaro	11/9/16	12:43 pm
14668	Bus		3		NJ 32,000	Y	Snyder Stone	11/9/16	7:08 pm
14671	Tractor Trailer		5		NJ 80,000	Y	Snyder Stone	11/10/16	5:50 pm
14601	Box		2		PA 30,000	Y	Mugavero Zaro	11/10/16	7:52 am
14602	Tractor Trailer		5		PA 80,000	Y	Mugavero Zaro	11/10/16	11:06 am
14603	Box		2		PA 16,000	Y	Mugavero Zaro	11/10/16	11:07 am
14604	Box		2		PA 14,000	Y	Mugavero Zaro	11/10/16	11:09 am
14605	Box		2		PA 16,000	Y	Mugavero Zaro	11/10/16	1:57 pm
14606	Tractor Trailer		5		PA 80,000	Y	Mugavero Zaro	11/10/16	2:10 pm
14607	Other		4		PA 12,000	Y	Snyder Stone	11/10/16	3:36 pm
14608	Box		2		PA 12,300	Y	Snyder Stone	11/10/16	4:05 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to-truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14609	Tractor Trailer		5		PA 80,000	Y Snyder Stone	11/10/16	4:20 pm
14610	Other		5		PA 10,000	Y Snyder Stone	11/10/16	7:21 pm
14611	Other		5		PA 10,000	Y Snyder Stone	11/10/16	7:48 pm
14612	Box		3		PA 18,000	Y Snyder Stone	11/10/16	9:30 pm
14613	Box		2		PA 26,000	Y Snyder Stone	11/10/16	10:37 pm
14614	Tractor Trailer		5		PA 80,000	Y Harron Emsberger	11/11/16	12:45 am
14615	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/11/16	7:09 am
14616	Box		2		PA 14,000	Y Mugavero Zaro	11/11/16	9:14 am
14617	Flatbed		2		PA 14,000	Y Mugavero Zaro	11/11/16	1:06 pm
14618	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/11/16	2:04 pm
14619	Box		2		PA 16,000	Y Snyder Faust	11/11/16	3:00 pm
14620	Box		4		PA 33,000	Y Snyder Faust	11/11/16	3:15 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14621	Other		2		PA 10,000	Y Snyder Faust	11/11/16	3:45 pm
14622	Box		2		PA 14,000	Y Snyder Faust	11/11/16	8:33 pm
14623	Box		2		PA 14,000	Y Snyder Faust	11/11/16	8:44 pm
14624	Other		4		PA 8,000	Y Snyder Faust	11/11/16	9:40 pm
14672	Box		2		NJ 14,000	Y Snyder Faust	11/12/16	3:46 pm
14673	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	11/13/16	10:14 am
14627	Box		2		PA 28,500	Y Mugavero Zaro	11/13/16	11:39 am
14628	Box		2		PA 14,000	Y Mugavero Zaro	11/13/16	12:15 pm
14629	Box		2		PA 14,050	Y Snyder Faust	11/13/16	4:55 pm
14630	Box		2		PA 16,000	Y Mugavero Zaro	11/14/16	9:57 am
14631	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/14/16	2:45 pm
14632	Other		4		PA 10,000	Y Snyder Faust	11/14/16	3:14 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14633	Tractor Trailer		5		PA 80,000	Y Snyder Faust	11/14/16	4:40 pm
14634	Flatbed		2		PA 25,500	Y Snyder Faust	11/14/16	6:14 pm
14635	Tractor Trailer		5		PA 80,000	Y Snyder Faust	11/14/16	7:20 pm
14636	Tractor Trailer		5		PA 80,000	Y Snyder Faust	11/14/16	9:28 pm
14674	Box		2		NJ 22,000	Y Harron Emsberger	11/14/16	5:10 am
14675	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	11/14/16	11:57 am
14676	Tractor Trailer		5		NJ 80,000	Y Carnody Doran	11/15/16	2:45 am
14677	Box		3		NJ 56,000	Y Carnody Doran	11/15/16	5:42 am
14678	Box		2		NJ 26,000	Y Carey Zaro	11/15/16	8:22 am
14679	Box		2		NJ 26,000	Y Carey Zaro	11/15/16	2:04 pm
14637	Box		2		PA 26,000	Y Carey Zaro	11/15/16	8:22 am
14638	Bus		2		PA 27,000	Y Carey Zaro	11/15/16	10:35 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14640	Tractor Trailer		5		PA 80,000	Y Carey Zaro	11/15/16	12:15 pm
14641	Bus		5		PA 12,000	Y Johnson Stone	11/15/16	3:31 pm
14642	Flatbed		2		PA 26,000	Y Johnson Stone	11/15/16	6:07 pm
14643	Box		4		PA 24,000	Y Doran Carmody	11/16/16	6:40 am
14645	Other		4		PA 14,000	Y Spaziani Zaro	11/16/16	7:20 am
14646	Box		3		PA 18,000	Y Johnson Stone	11/16/16	4:34 pm
14648	Other		4		PA 10,000	Y Johnson Stone	11/16/16	9:36 pm
14680	Tractor Trailer		5		NJ 80,000	Y Carey Zaro	11/16/16	11:41 am
14681	Tractor Trailer		5		NJ 80,000	Y Harron Doran	11/17/16	4:05 am
14682	Box		4		NJ 36,000	Y Harron Doran	11/17/16	5:30 am
14649	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	11/17/16	2:24 pm
14650	Box		2		PA 14,000	Y Snyder Stone	11/17/16	3:08 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14651	Box		2		PA 14,000	Y Snyder Stone	11/17/16	4:10 pm
14652	Tractor Trailer		5		PA 80,000	Y Snyder Stone	11/17/16	8:08 pm
14653	Box		2		PA 8,000	Y Mugavero Zaro	11/17/16	9:47 am
14654	Box		2		PA 14,000	Y Mugavero Zaro	11/17/16	10:39 am
14655	Other		2		PA 18,000	Y Mugavero Zaro	11/17/16	11:21 am
14656	Box		2		PA 28,000	Y Mugavero Zaro	11/17/16	11:21 am
Total: OW_Turnaround ~ Northampton Street: 127								
<i>Riegelsville</i>								
14341					NJ		11/6/16	4:15 am
Total: OW_Turnaround ~ Riegelsville: 1								
<i>Washington Crossing</i>								
14750	Box		2		NJ 14500	Y White, M	11/29/16	4:57 pm
14751	Box		2		PA 20000	Y West	11/29/16	11:07 pm
Total: OW_Turnaround ~ Washington Crossing: 2								

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH November		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	26-Nov	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		168		168		168		168	672
Patrols/Crossovers		77		78		82		82	319
Complaints Received						1			1
Co-Operation W/Other Agencies		17		16		19		7	59
Services Rendered		10		9		12		17	48
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		31		34		30		13	108
Traffic Control Assistance		6		9		11		7	33
River Readings									0
Vehicles Refused Passage		6		13		14		16	49
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)		1		2		4		2	9
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown									
MONTH November		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	26-Nov	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		16		88		16		16	136
Patrols/Crossovers		8		44		8		8	68
Complaints Received									0
Co-Operation W/Other Agencies		4		13					17
Services Rendered		7		17					24
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		10		29		5		5	49
Traffic Control Assistance		2		3					5
River Readings									0
Vehicles Refused Passage		2		5				1	8
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)				2					2
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		November		BRIDGE		Milford-Upper Black Eddy			
		YEAR		2016					
ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	26-Nov	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty								8	8
Patrols/Crossovers								4	4
Complaints Received									0
Co-Operation W/Other Agencies									0
Services Rendered									0
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles									0
Traffic Control Assistance									0
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH November

YEAR 2016

ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	26-Nov	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		226		327		248		272	1073
Patrols/Crossovers		116		175		126		137	554
Complaints Received									0
Co-Operation W/Other Agencies		40		51		64		73	228
Services Rendered		38		68		68		62	236
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		22		34		15		15	86
Traffic Control Assistance		5		8		18		6	37
River Readings									0
Vehicles Refused Passage		8		16		14		18	56
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)				1		4		1	6

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH November

YEAR 2016

ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	26-Nov	TOTAL
Disabled Vehicle Removal						1			1
Shift/Hours On Duty		328		328		336		336	1328
Patrols/Crossovers		164		168		164		167	663
Complaints Received				3					3
Co-Operation W/Other Agencies		42		32		39		42	155
Services Rendered		219		212		180		172	783
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		68		120		156		112	456
Traffic Control Assistance		72		39		47		39	197
River Readings									0
Vehicles Refused Passage		52		51		56		49	208
Medical Emergencies (911 Calls)						2			2
Calls For Assistance (State Police)				2		8			10

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE			
November		Portland-Columbia (Ped)			
		YEAR 2016			
ACTIVITY/SERVICE	WEEK OF #####	WEEK OF #####	WEEK OF #####	WEEK OF #####	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH November		YEAR						
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH November		YEAR			
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH November		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	30-Nov	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		120		168		168		264	720
Patrols/Crossovers		52		48		64		112	276
Other Inspections		0		0		0		0	0
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		0		0		0		1	1
Services Rendered		8		6		8		18	40
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		5		3		9		2	19
Traffic Control Assistance		0		0		0		1	1
River Readings		0		0		0		0	0
Vehicles Refused Passage		8		0		2		1	11
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		1	1
Other Incidents		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH November

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 5-Nov	WEEK OF 12-Nov	WEEK OF 19-Nov	WEEK OF 30-Nov	TOTAL
Disabled Vehicle Removal	0	0	0	1	1
Shift/Hours On Duty	208	272	248	448	1176
Patrols/Crossovers	71	88	95	152	406
Other Inspections	0	0	0	0	0
Complaints Received	2	2	0	1	5
Co-Operation W/Other Agencies	1	3	2	2	8
Services Rendered	6	9	9	5	29
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	21	18	24	15	78
Traffic Control Assistance	2	3	1	1	7
River Readings	0	0	0	0	0
Vehicles Refused Passage	8	6	8	3	25
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	2	0	0	1	3
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH	<u>November</u>	YEAR	<u>2016</u>	WEEK OF	WEEK OF	WEEK OF	WEEK OF	WEEK OF	WEEK OF	TOTAL
ACTIVITY/SERVICE	5-Nov	12-Nov	19-Nov	26-Nov	3-Dec	13-Dec	20-Dec	27-Dec	30-Dec	
Disabled Vehicle Removal	0	0	0	0	0	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0	0	0	0	0	0
Other Inspections	0	0	0	0	0	0	0	0	0	0
Complaints Received	0	0	0	0	0	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0	0	0	0	0	0
Services Rendered	0	0	0	0	0	0	0	0	0	0
First Aid	0	0	0	0	0	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0	0	0	0	0	0
River Readings	0	0	0	0	0	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0	0	0	0	0	0
Other Incidents	0	0	0	0	0	0	0	0	0	0
NOTES:										

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock (Ped)

MONTH November

YEAR 2016

ACTIVITY/SERVICE	WEEK OF	5-Nov	WEEK OF	12-Nov	WEEK OF	19-Nov	WEEK OF	30-Nov	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		0		0		0		0	0
Patrols/Crossovers		0		0		0		0	0
Other Inspections		0		0		0		0	0
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		0		0		0		0	0
Services Rendered		0		0		0		0	0
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		0		0		0		0	0
Traffic Control Assistance		0		0		0		0	0
River Readings		0		0		0		0	0
Vehicles Refused Passage		0		0		0		0	0
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		0	0
Other Incidents		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of November 2016	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF NOVEMBER 2016

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of November 2016, ESS personnel continued working to complete the radio upgrade. All the old radios have been collected and plans are underway for the installation of the new base station radios. Furthermore, the Commission, N.J. State Police, Motorola and American Towers continue to discuss the best way to complete the microwave portion of the upgrade.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of November 2016, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues. The annual door and lock maintenance was completed at all the toll bridge facilities and toll supported bridge shelters.
- In November 2016, ESS personnel created ID badges and toll swipe cards for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees. ESS personnel also received permission from the New Jersey State Police to issue essential Commission employees State of New Jersey, Office of Emergency Management, Essential Employee badges. These badges would be utilized during a state of emergency or other times when free movement on highways are restricted.
- During the month of November 2016, ESS personnel continued to work with Engineering and Transcore to develop the new toll swipe card(s) that will operate the new toll system.
- During the month of November 2016, the ACS database was audited and the system was purged of invalid employees and contractor cards.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF NOVEMBER 2016

Various other employee ACS rights were updated and/or changed at the request of supervisors.

- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- During the month of November 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management system. Recently it was learned that the Genetec video management system also has features similar to a Computer Aided Dispatch (CAD) System. Efforts are being made to explore this further in an attempt to prevent the Commission from having to buy a separate CAD program for the Primary Control Center.
- During the month of November 2016, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. Schneider Electric and the Commission have identified suitable cameras for this location and Schneider Electric is exploring installation options.
- During the month of November 2016, ESS personnel continued to work with Engineering regarding the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of November 2016, ESS personnel continued working with Engineering reference the new Scudder Falls facility.
- During the month of November 2016, ESS personnel worked with Schneider Electric on various new Capital Projects, pending projects and current construction projects. Traffic cameras at the Calhoun Street, Washington Crossing, and New Hope-Lambertville Toll Supported Bridges have been upgraded and have greatly enhanced the viewing capabilities of the Primary Control Center and Bridge Monitors.
- During the month of November 2016, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications network.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF NOVEMBER 2016

- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of November 2016, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed twenty video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- On November 3, 2016, ESS personnel attended the DRJTBC Staff Meeting and held an ESS Departmental Meeting.
- On November 9, 2016, the ESS Department facilitated a Snow Operations meeting with District personnel.
- On November 14, 2016, ESS personnel facilitated a meeting with the Districts to enhance the current Incident Report.
- During the month of November the ESS Department conducted several tours of the Primary Control Center for Commission employees.
- During the month of November 2016, ESS personnel continued to work with Operations and Engineering to develop new toll and banking facilities that will afford the Commission and its employees more security and protection from theft.
- During the month of November 2016, ESS personnel continued to coordinate the effort to design and purchase a new vehicle for the Motorist Assistance Program (MAP). Currently the Commission has met with three vendors and are working with a graphic designer to come up with a color scheme.
- During the month of November 2016, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.

ESS Request Video

Report Month: 11/1/2016- 11/30/2016

Report Run Date: 12/1/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1209	11/1/16	DRJTBC	Sgt Leo Plenski	TM	Other	Denis Stites
1210	11/3/16	Perryville NJSP	Detective II B. Sanderson #7066	I78	Burglary	Ken Terry
1211	11/4/16	Mercer Co. Prosecutor's Office	Det. Luis Vega	Calhoun St.	Homicide	Thomas Cevalasco
1212	11/4/16	PSP Belfast	Trooper Jones	I78	Motor Vehicle Accident	Denis Stites
1213	11/4/16	DRJTBC	Sgt Jeff Schuek	I78	Other	Denis Stites
1214	11/8/16	Upper Makefield PD	Ofc. Russi Badge #41	Washington Crossing	Police Investigation	Ken Terry
1215	11/9/16	DRJTBC	D Stites ESS	NHL	Bridge Jumper	Denis Stites
1216	11/17/16	DRJTBC	M. Leary Jr	PC	Motor Vehicle Accident	Mark Leary Jr
1217	11/17/16	Trenton PD	Ken Terry	TM	Assault	Ken Terry
1218	11/22/16	DRJTBC	PCC	I78	Commission Damage	Matt Skrebel
1219	11/22/16		Nykola Kulyk	PC	Motor Vehicle Accident	Denis Stites
1220	11/23/16	DRJTBC	James Shelly	I78	Internal Investigation	Kevin Raikie
1221	11/24/16	Belvidere Police Department	Ofc. Papalardo	Riverton-Belvidere	Police Investigation	Kevin Raikie
1222	11/25/16	DRJTBC	M. Leary Jr	Lower Trenton	Motor Vehicle Accident	Mark Leary Jr
1223	11/25/16	NJSP Perryville	Trooper Blanchard	I78	Hit & Run MVA	Matt Jones
1224	11/28/16	Trenton PD	Det. Craig Kirk	Lower Trenton	Police Investigation	Ken Terry
1225	11/28/16	Morrisville PD	Ofc. Lee Matthews	Calhoun St.	Theft	Ken Terry
1226	11/16/16	DRJTBC	M. Hartigan	NHL	Internal Investigation	Thomas Cevalasco
1227	11/29/16	DRJTBC	M. Hartigan ESS	TM	Internal Investigation	Kevin Raikie
1228	11/30/16	DRJTBC	D Stites - PCC	DWG	Motor Vehicle Accident	Denis Stites

Total for Month: 20

**DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION Meeting of
December 19, 2016
OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of November 2016	1 – 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF NOVEMBER 2016

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I

LeVar Talley, Superintendent

Michele Gara, Asst. Superintendent

Larry Dubin, Foreman of Maintenance, Trenton-Morrisville

Daniel Pascuallo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385	356	288	316	284.0	320	332	279	226		3,362
Bldg./Facilities Maintenance	779	831	758	691	776	814	540.0	722	633	524	700		7,768
Grounds Maintenance	283	289	412	574	451	531	470.0	603	464	430	274		4,781
Road Maintenance	283	312	288	316	260	310	284.0	322	332	319	226		3,252
Snow/Ice Maintenance	638	512	354	300	252	288	268.0	314	410	191	234		3,761
Vehicle Maintenance	443	469	511	437	417	484	359.0	430	497	338	497		4,882
Miscellaneous	323	313	360	348	292	300	276.0	338	323	248	242		3,363
Total Man-hours	3,032	3,039	3,068	3,022	2,716	3,043	2,481.0	3,049	2,991	2,329	2,399	0.0	31,169

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958	835	464	610	725.0	956	654	760	687		7,679
Bldg./Facilities Maintenance	616	596	634	690	645	702	748.0	920	934	875	718		8,078
Grounds Maintenance	374	314	312	508	551	740	641.0	826	722	504	524		6,016
Road Maintenance	378	442	258	281	304	242	371.0	536	448	450	404		4,114
Snow/Ice Maintenance	575	556	330	297	178	242	355.0	496	424	466	404		4,321
Vehicle Maintenance	322	446	302	297	184	274	371.0	528	432	410	436		4,002
Miscellaneous	390	322	290	361	280	314	427.0	552	440	446	440		4,262
Total Man-hours	3,123	3,238	3,084	3,269	2,604	3,124	3,638.0	4,814	4,054	3,911	3,613	0.0	38,472

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	26	68	335	207	120	140	85.0	152	79	179	178		1,569
Bldg./Facilities Maintenance	500	595	481	357	535	743	344.0	471	571	447	361		5,405
Grounds Maintenance	88	56	90	433	314	278	288.0	329	231	120	104		2,331
Road Maintenance	56	126	122	72	140	72	23.0	16	47	211	84		969
Snow/Ice Maintenance	292	169	46	8	0	0	0.0	0	103	32	80		730
Vehicle Maintenance	216	229	141	183	136	168	247.0	110	214	177	174		1,995
Miscellaneous	128	128	128	110	104	94	107.0	144	109	178	78		1,308
Total Man-hours	1,306	1,371	1,343	1,370	1,349	1,495	1,094.0	1,222	1,354	1,344	1,059	0.0	14,307

District II

James Shelly, Superintendent

Harry Brown, Asst. Superintendent

Robert Varju, Foreman of Maintenance, I-78

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	189	147	256	217	397	488	204	368	381	330	160		3,137
Bldg./Facilities Maintenance	616	593	550	235	168	276	413	496	427	560	559		4,883
Grounds Maintenance	257	307	337	227	436	424	332	500	304	432	324		3,880
Road Maintenance	149	195	297	147	136	234	188	400	461	444	259		2,910
Snow/Ice Maintenance	317	229	145	99	128	152	132	176	112	128	136		1,754
Vehicle Maintenance	317	386	302	155	152	160	196	184	140	132	158		2,282
Miscellaneous	157	191	193	139	168	164	204	248	232	184	191		2,071
Total Man-hours	2,002	2,038	2,080	1,219	1,585	1,898	1,669	2,372	2,057	2,210	1,787	0	20,917

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	32	68	64	95	159	132	164	143	48	24		929
Bldg./Facilities Maintenance	802	861	785	912	823	944	1,061	728	842	930	944		9,632
Grounds Maintenance	104	247	795	942	825	974	553	898	385	694	347		6,764
Road Maintenance	48	120	212	110	87	72	128	48	111	64	0		1,000
Snow/Ice Maintenance	461	546	191	24	0	0	0	0	0	102	194		1,518
Vehicle Maintenance	248	199	159	160	176	159	170	178	164	168	232		2,013
Miscellaneous	182	80	131	120	149	56	106	168	268	132	220		1,612
Total Man-hours	1,845	2,085	2,341	2,332	2,155	2,364	2,150	2,184	1,913	2,138	1,961	0	23,468

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	32	468	682	589	640	344	537	468	452	215		4,459
Bldg./Facilities Maintenance	277	384	413	258	190	240	288	345	272	336	272		3,275
Grounds Maintenance	148	96	343	266	283	528	392	563	360	437	267		3,683
Road Maintenance	16	54	482	282	118	292	232	489	520	532	367		3,384
Snow/Ice Maintenance	172	128	182	162	118	176	112	177	144	144	112		1,627
Vehicle Maintenance	191	260	342	330	252	328	276	361	272	282	222		3,116
Miscellaneous	0	32	160	170	118	176	112	185	232	160	112		1,457
Total Man-hours	836	986	2,390	2,150	1,668	2,380	1,756	2,657	2,268	2,343	1,567	0	21,001

District III

Jeanne P. Clark, Superintendent

Richard Taitt, Assistant Superintendent

Steve Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	125	136	261	168	216	240	168	156	92	72	64		1,698
Bldg./Facilities Maintenance	315	363	285	272	304	346	264	202	280	205	240		3,076
Grounds Maintenance	171	192	261	300	290	314	276	328	324	334	192		2,982
Road Maintenance	141	148	253	244	224	232	184	246	108	104	88		1,972
Snow/Ice Maintenance	289	311	157	156	96	128	112	108	92	108	80		1,637
Vehicle Maintenance	257	309	241	256	136	128	228	192	168	120	168		2,203
Miscellaneous	174	164	185	196	142	160	184	176	204	190	112		1,887
Total Man-hours	1,472	1,623	1,643	1,592	1,408	220	1,416	1,408	1,268	1,133	944	0	15,455

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	294	307	302	280	304	320	296	384	304	320	256		3,367
Bldg./Facilities Maintenance	1,030	1143	1,366	1,176	1,192	1,270	920	976	1,000	1,270	992		12,335
Grounds Maintenance	342	331	318	416	478	528	364	352	448	468	288		4,333
Road Maintenance	326	323	414	368	432	376	320	350	392	368	532		4,201
Snow/Ice Maintenance	734	573	366	304	304	320	224	224	280	308	269		3,904
Vehicle Maintenance	470	491	478	496	456	504	360	380	488	432	416		4,971
Miscellaneous	334	403	366	320	384	376	416	320	352	376	296		3,943
Total Man-hours	3,530	3571	3,610	3,360	3,550	3,694	2,900	2,986	3,264	3,540	3,049	0	37,054

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	136	144	120	184	160	144	150	220	126	158	86		1,628
Bldg./Facilities Maintenance	424	436	472	407	480	440	390	364	397	362	332		4,504
Grounds Maintenance	136	160	200	396	360	360	298	416	188	194	152		2,860
Road Maintenance	136	144	144	160	160	240	150	252	142	250	128		1,906
Snow/Ice Maintenance	256	172	120	160	160	144	150	180	126	190	110		1,768
Vehicle Maintenance	296	336	260	224	208	204	238	220	220	198	202		2,606
Miscellaneous	154	160	176	192	192	160	222	228	222	216	142		2,064
Total Man-hours	1,538	1,552	1,492	1,723	1,720	1,692	1,598	1,880	1,421	1,568	1,152	0	17,336



**Monthly Motor Assistance Program Report
November 2016**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
11/2016	1		1	3			1				2		1
		Dist Total											
	2	1	1	2	3						4		
		1		1	1						4		2
		Dist Total											
		2	1	3	4						8		2
		Dist Total											
3	DWG	1			1						1		
	PC	1					1						
	Dist Total												
		2			1		1				1		
Grand Total		4	2	6	5		2				11		3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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USE OF FACILITIES REQUEST REPORT

MONTH OF NOVEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of November 2016	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Northampton St. Bridge.	City of Easton	October 17, 2016 through November 8, 2016	DII-UOF "Bacon fest" Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of November 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of December 19, 2016

PLANTS AND FACILITIES REPORT MONTH OF NOVEMBER 2016

- Oversaw and monitored activities for the Motorist Assistance Program during the month of November, 2016. Forwarded the monthly report to the Executive Director of Operations.
- Attended underground storage tank inspection for Easton Phillipsburg facility by New Jersey Department of Environmental Protection and provided proof of insurance.
- Reviewed and approved 2016 Facility Capital project to renovate New Hope Lambertville maintenance kitchen.
- Reviewed fall preventative maintenance reports from HVAC contractor Integrity Mechanical and provided direction on recommendations of repairs for I-78 Toll Facility boiler.
- Attended meeting to discuss winter snow operations plans and procedures for Districts I, II and III held at New Hope Toll facility.
- Attended Toll Collector training for the new Transcore Toll Collection system held at New Hope Toll Bridge.
- Attended C-696B-1 District 2 and 3 Phase 1 Toll Collection Counting Facilities Meeting to review the schematic design plan and finalize floor plans for the advanced foundation package.
- Attended Work Place Safety Committee meeting held at the Trenton Morrisville Toll Bridge Facility board room. Discussed District facility projects with committee members.
- Attended meeting at the Easton Phillipsburg Toll Bridge to discuss and review Motorist Assist Vehicle specifications and make necessary changes.
- Attended meeting T-508A – I-78 Maintenance Garage Expansion (Phase 1 Substantial Completion) and review brine operation with maintenance staff.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.

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Meeting of December 19, 2016

- Reviewed and approved invoices for mobilizations submitted by Guide Rail/Attenuator contractor J. Fletcher Creamer for repairs in District I, II and III.
- Attended meeting with District II staff to discuss ongoing issues with the I-78 sewage pump station and discuss recommendations to prevent clogging of pumps.
- Attended November Staff/ Operations monthly meeting held at New Hope Toll Bridge administration building.
- Prepared monthly Plants and Facilities report for November 2016 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Reviewed the Accident Log/Property Damage Reports for the month of November 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of November 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of November 2016 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF NOVEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of November 2016	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of November 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

▮ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 148 help desk work orders for the month of October: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

▮ Projects:

➤ **MUNIS**

- CIGNA FMLA Implemented
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 30 per week.
- Currently testing MUNIS 11.2. Will upgrade Live on December 10, 2016.

➤ **Cartegraph**

- Assist users in running requested reports.
- Currently evaluating Cartegraph Upgrade.

➤ **KRONOS Time and Attendance**

- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

➤ **O365/SharePoint**

- Installation of O365 is 99% completed: AECOM and the ROIC still to be completed once Comcast WAN project complete.
- Currently migrating Intranet content to Sharepoint.

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➤ **Intranet:**

- Update news clippings, documentation and forms, and various requests.
- Maintain all job postings on Intranet.
- Currently migrating to Sharepoint.

➤ **WAN Upgrade:**

- Continue to support the WAN upgrade project with Comcast and CDW-G.
- Received first draft of WAN design to be reviewed by DRJTBC Staff.

➤ **E-ZPass Upgrade:**

- Assist Transcore with FAT (testing).
- Provide Network Support: Assign IP Addresses and Network Port Assignments.
- Deployment of Cash Counting computers completed at New Hope and Trenton-Morrisville.

➤ **Audio/Visual Upgrade Project (NHL):**

- Upgrade project approved.
- Waiting for installation date.

➤ **Backup System Upgrade (TM & NHL):**

- All equipment and software has been ordered.

➤ **Miscellaneous:**

- Verizon communications invoices for payment.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- Continuous deployment of upgraded laptops and desktops.