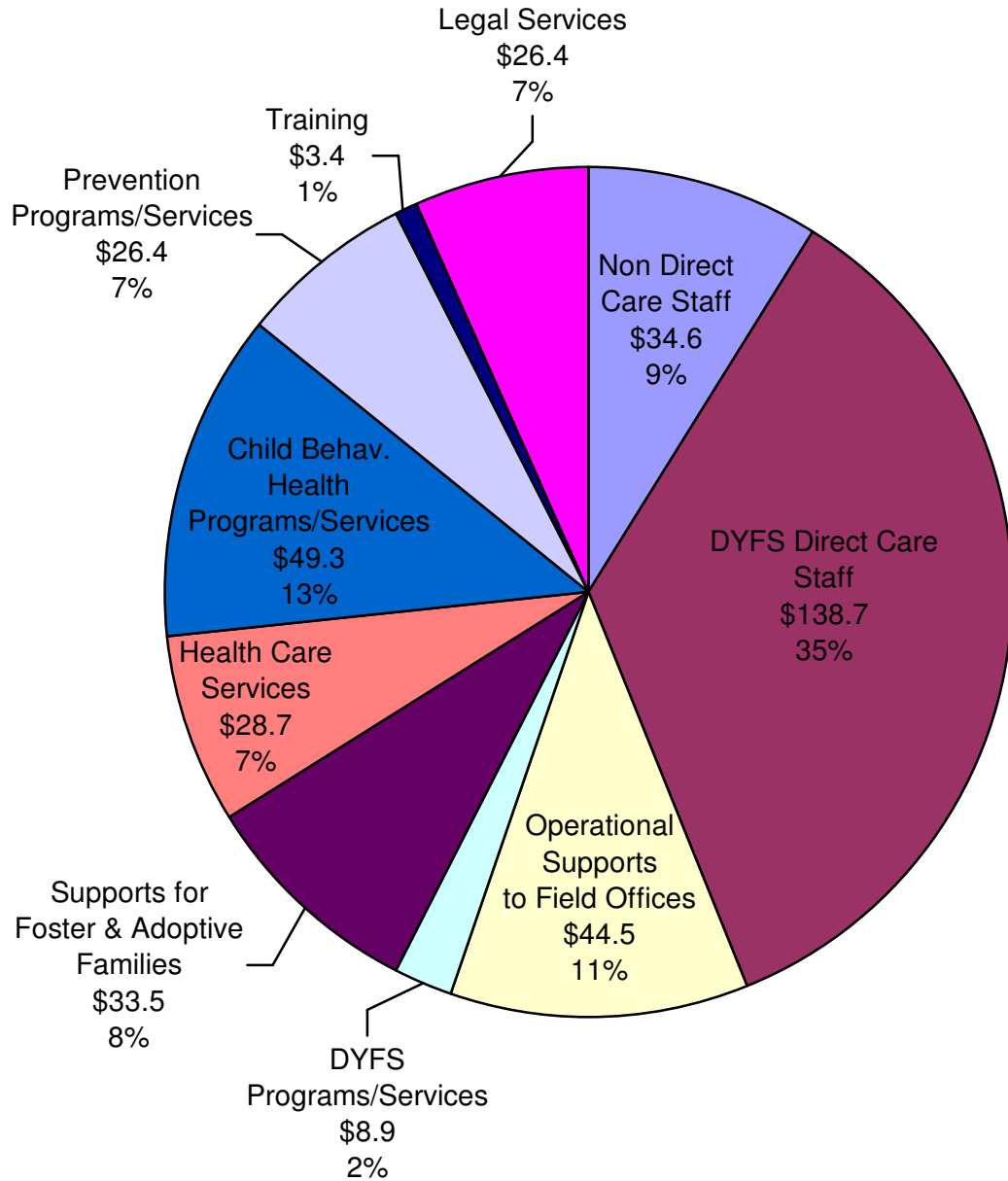


# Child Welfare Reform Fiscal Years 2004-2006

## State Funds

### \$394.4 Million



**DYFS Direct Care Staff**  
**\$138.7 Million**  
**35%**

Includes:

- Caseworkers & aides
- Foster and adoptive family supportive staff
- Frontline supervisors
- Human services police
- Institutional abuse investigations

**Child Behavioral Health Programs/Services**  
**\$49.3 Million**  
**13%**

Includes:

- Mobile response and intensive in-home assistance
- Youth case managers
- Developing treatment homes and behavioral health placements

**Health Care Services**  
**\$28.7 Million**  
**7%**

Includes:

- Substance abuse treatment
- Medical evaluations for foster children
- Adding nurses to local DYFS offices

**Prevention Programs/Services**  
**\$26.4 Million**  
**7%**

Includes:

- School Based Youth Services
- Expanded domestic violence services and programs

**Operational Support to Field Offices**  
**\$44.5 Million**  
**11%**

Includes:

- Equipment supplies such as computers, vehicles, cell phones.
- Abuse hotline call center upgrades
- Foster home recruitment

**Training**  
**\$3.4 Million**  
**1%**

Includes:

- Development of training academy
- Child protective investigation training
- Foster and adoptive family training

**Legal Services**  
**\$26.4 Million**  
**7%**

Includes:

- Law guardians and parental representation
- Deputy attorneys general
- Court Appointed Special Advocates (CASA)

**DYFS Programs/Services**  
**\$8.9 Million**  
**2%**

Includes:

- Child care services
- Homelessness prevention programs
- Adolescent supports

**Supports for Foster & Adoptive Families**  
**\$33.5 Million**  
**8%**

Includes:

- Increased board rates for foster and relative caregivers
- Expanded support services

**OCS Non Direct Care Staff**  
**\$34.6 Million**  
**9%**

Includes:

- Child behavioral
- Prevention & training
- Licensing