

DEPARTMENT OF  
INSTITUTIONS  
AND AGENCIES  
CENTRAL OFFICE LIBRARY

# BUDGET MESSAGE

OF

**EDWARD I. EDWARDS**

**GOVERNOR OF NEW JERSEY**

TRANSMITTING TO THE  
ONE HUNDRED AND  
FORTY-SEVENTH SESSION  
OF THE LEGISLATURE  
RECOMMENDATIONS FOR  
STATE EXPENDITURES

FOR THE FISCAL YEAR  
ENDING  
**JUNE 30, 1924**

TRENTON, NEW JERSEY  
JANUARY 9th, 1923

MacCrellish & Quigley Company

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## Budget Message.

*To the Legislature:*

This summary of Budget requests and my recommendations for appropriations for the fiscal year ending June 30, 1924, is presented to you pursuant to Chapter 15, Laws of 1916, and Chapter 221, Laws of 1918.

The total of such requests is \$20,524,726.03 and I am recommending total appropriations of \$15,151,944.33 of which \$11,262,264.44 would be appropriated from General State Funds. The balance of \$3,889,679.89 represents appropriations from School Funds, Motor Vehicle Fees, Fish and Game Receipts, etc., to be expended for such purposes as are by Law properly chargeable against such funds.

The estimate of available revenues as submitted by the State Comptroller and the State Treasurer under date of December 28, 1922 (supplementing their earlier estimate of June 30, 1922), states the amount available from General State Funds as \$11,270,753.25, and I have, as required by the Budget Act, kept my recommendations within that amount.

My recommendations for appropriations from special funds are only such as are in accord with recognized statutory provisions.

A summary of the Budget accounts here presented and the funds from which payable is as follows:

From General State Funds:

A—Executive and Administrative, .....	\$905,863.00
B—Legislative, .....	118,341.32
C—Judicial, .....	662,346.67
D—Regulative, .....	1,909,439.30
E—Educational, .....	46,580.00
F—Agricultural, .....	641,960.00
G—Military, .....	434,296.74
H—Pension and Retirement Funds, .....	142,075.00
J—Constructive, .....	2,000.00
K—General, .....	325,605.00
L—Emergency Fund, .....	200,000.00
Insurance Fund, .....	50,000.00
X—Institutions and Agencies:	

Current Appropriation, .....	\$6,391,442.71	
Less Receipts, .....	1,087,567.30	
		<u>\$5,303,875.41</u>
Additions and Improvements and New Buildings, .....	519,891.00	
		<u>5,823,766.41</u>
Total from General State Funds, .....		<u>\$11,262,264.44</u>
From Motor Vehicle Fees:		
Motor Vehicle Department, .....	\$357,620.00	
Commission on Elimination of Toll Bridges, ...	61,000.00	
From Receipts of the Department of Commerce and Navigation:		
Expenses of Department, .....	122,350.00	
From Receipts of the Fish and Game Commission:		
Expenses of the Commission, .....	283,745.00	
From School Funds:		
Educational Department, Schools, etc., .....	3,064,964.89	
		<u>3,889,679.89</u>
Total Expenditures as above recommended, .....		<u><u>\$15,151,944.33</u></u>

More than half of the total expenditures from General Funds are for Institutions and Agencies, \$5,823,766.41. Of this amount, \$899,800.00 is for support of patients in County Insane and Tuberculosis Institutions; \$359,377.56 for the Commission for the Blind, the Board of Children's Guardians and the Feeble-Minded not in State Institutions; \$170,680.00 for the Department of Institutions and Agencies; and \$4,393,908.85 for the various State Institutions. Of this latter amount \$3,874,017.85 is for current maintenance of the Institutions and \$519,891.00 for Additions and Improvements and New Buildings.

I regret that it is not possible within the limits of the State's revenues to recommend further expenditures for new construction at Institutions. Some of the much-needed buildings could be constructed if the proceeds of the canal settlement are, as they should be, turned into the General State Fund.

While no large items of new institutional construction are here provided it has seemed necessary to include various items, smaller in individual amounts but aggregating substantial totals, for additions and improvements to existing facilities and for the

sumption that the general scale of prices next year would be somewhat higher than those of last year or than those now existing.

The recommendations for salaries and wages have been generally increased, where requested by Department heads, so far as allowed by Civil Service regulations.

I am not at all in accord with requests for so-called "automatic" salary increases. There is nothing in Civil Service regulations which calls for increases automatically from year to year. It is true that length of service should result in greater efficiency and value of the employee and to this extent length of service and salary increases should go together, but it is only this increased value of services performed which justifies salary increases. My recommendations are therefore made with the distinct understanding that increases are only to be put into effect if they prove to be actually earned.

I also have a strong feeling that there is an excessive amount of clerical work and correspondence in and between the various departments and offices, and that material savings could be effected along these lines without any detriment to the service. This is, however, a matter of administrative supervision which can and must be met and worked out in the Departments and offices concerned. Only to a very limited extent can it be met by Budget recommendations, and I have felt compelled to recommend some further increases for clerical service and the continuance of some of the increases made in prior years; but this has been done with the belief that proper administrative action can bring about reductions in future requests.

In conclusion I would express my appreciation to those in the various departments, institutions and offices who have given largely of time, thought and effort toward enabling me to formulate what I believe to be a proper Budget of the State's financial requirements for the ensuing year.

Respectfully submitted,

EDWARD I. EDWARDS,

*Governor.*

January 9, 1922.

1922	1923
<b>Appropriation.</b>	<b>Appropriation.</b>
\$1,362,787.39	\$1,226,985.00
132,379.33	118,341.32
625,448.08	636,205.00
2,211,916.85	2,312,496.00
2,935,761.90	2,973,647.04
609,059.32	624,750.00
437,562.75	415,231.51
58,100.00	67,000.00
709,000.00	186,000.00
340,724.06	307,085.00
50,150.73	200,000.00
6,781,237.88	6,029,472.88
<hr/>	<hr/>
\$16,254,128.29	\$15,097,213.75

### SUMMARY OF APPROPRIATIONS

	1924	
	Requested.	Recommended.
Executive and Administrative, .....	\$1,298,628.00	\$1,263,483.00
Legislative, .....	118,341.32	118,341.32
Judicial, .....	670,011.67	662,346.67
Regulative, .....	2,626,852.38	2,315,525.30
Educational, .....	4,766,782.88	3,111,544.89
Agricultural, .....	705,695.00	641,960.00
Military, .....	682,726.74	434,296.74
Pension and Retirement Funds, .....	144,075.00	142,075.00
Constructive, .....	291,000.00	63,000.00
General, .....	375,258.00	325,605.00
Special Funds, .....	300,000.00	250,000.00
Institutions and Agencies, .....	8,545,355.04	5,823,765.41
<hr/>	<hr/>	<hr/>
<i>Total Appropriations, .....</i>	<i>\$20,524,726.03</i>	<i>\$15,151,944.33</i>

			B—LEGISLATIVE.	
App'n 1922	App'n 1923	Acct. No.	1924	
			Requested.	Recommended.
\$117,341.32	\$118,341.32	B-1	\$118,341.32	\$118,341.32
9,038.01	.....	B-2	.....	.....
6,000.00	.....	B-3	.....	.....
<hr/> \$132,379.33	<hr/> \$118,341.32		<hr/> \$118,341.32	<hr/> \$118,341.32
			<i>Total Legislative,</i> .....	.....

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D—REGULATIVE.

App'n 1922	App'n 1923	Acct. No.	1924	
			Requested.	Recommended.
\$128,808.50	\$269,960.00	D-1	Board of Commerce and Navigation, .....	\$127,400.00 \$122,350.00
245,455.00	262,359.00	D-2	Board of Fish and Game Commissioners, .....	283,756.08 283,745.00
228,850.00	225,840.00	D-3	Board of Public Utility Commissioners, .....	274,978.50 256,258.00
46,560.00	45,181.00	D-4	Board of Shell Fisheries, .....	45,444.50 45,441.00
100,800.00	112,800.00	D-5	County Boards of Taxation, .....	112,800.00 112,800.00
143,730.00	151,562.00	D-6	Department of Banking and Insurance, .....	167,916.00 167,156.00
112,399.95	100,606.00	D-7	Department of Conservation and Development, .....	213,861.00 152,566.00
401,380.00	305,490.00	D-8	Department of Health, .....	454,774.30 277,339.30
254,000.00	250,130.00	D-9	Department of Labor, .....	276,560.00 263,060.00
17,860.00	18,480.00	D-10	Department of Weights and Measures, .....	25,600.00 25,600.00
1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy, .....	1,250.00 1,250.00
16,842.80	14,500.00	D-12	State Athletic Commission, .....	17,500.00 14,500.00
100,370.60	91,800.00	D-13	State Board of Taxes and Assessments, .....	100,670.00 94,590.00
105,610.00	102,538.00	D-14	State Board of Tenement House Supervision, .....	110,600.00 110,120.00
.....	.....	D-15	Real Estate Commission, .....	.....
300,000.00	360,000.00	D-16	Department of State Police, .....	413,742.00 388,750.00
8,000.00	.....	D-Old	Commission for Valuing Street Railway Companies, ..	.....
<hr/>	<hr/>		<i>Total Regulative, .....</i>	<hr/> \$2,626,852.38 \$2,315,525.30 <hr/>

			F—AGRICULTURAL.	
App'n 1922	App'n 1923	Acct. No.	1924	
			Requested.	Recommended.
\$247,369.32	\$258,950.00	F-1	Agricultural Experiment Station, .....	\$286,825.00    \$265,900.00
358,690.00	361,800.00	F-2	Department of Agriculture, .....	414,870.00    372,060.00
3,000.00	4,000.00	F-3	State Horticultural Society, .....	4,000.00    4,000.00
<hr/> \$609,059.32	<hr/> \$624,750.00		<i>Total Agricultural, .....</i>	<hr/> \$705,695.00    \$641,960.00

C

H—PENSION AND RETIREMENT FUNDS.			
App'n 1922	App'n 1923	Acct. No.	1924 Requested. Recommended.
\$7,500.00	\$5,000.00	H-1	Annuity for Widows of Governors, ..... \$5,000.00 \$5,000.00
19,500.00	12,000.00	H-2	Judicial Retirement Fund, ..... 19,500.00 19,500.00
21,100.00	25,000.00	H-3	Pensions, ..... 25,000.00 25,000.00
10,000.00	25,000.00	H-4	State Employees' Retirement System, ..... 94,575.00 92,575.00
\$58,100.00	\$67,000.00		<i>Total Pension and Retirement Funds, .....</i> \$144,075.00 \$142,075.00
J—CONSTRUCTIVE.			
App'n 1922	App'n 1923	Acct. No.	1924 Requested. Recommended
\$96,000.00	\$61,000.00	J-1	Commission on Elimination of Toll Bridges, ..... \$286,000.00 \$61,000.00
100,000.00	100,000.00	J-2	Commissioners to "The Port Authority," ..... .....
513,000.00	25,000.00	J-3	State Highway Commission, ..... 5,000.00 2,000.00
\$709,000.00	\$186,000.00		<i>Total Constructive, .....</i> \$291,000.00 \$63,000.00

I.—SPECIAL FUNDS.

App'n 1922	App'n 1923	Acct. No.	1924	
			Requested.	Recommended.
\$150.73*	\$200,000.00	L-1	State Emergency Fund, .....	\$250,000.00 \$200,000.00
50,000.00	.....	L-2	State Insurance Fund, .....	50,000.00 50,000.00
<hr/>	<hr/>		<i>Total Special Funds, .....</i>	<hr/> \$300,000.00 \$250,000.00 <hr/>
\$50,150.73	\$200,000.00			

\*For 1922 the amount stated for the State Emergency Fund is the balance remaining in the account after allotment had been made to other accounts, in which accounts such allotments are now included.

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$7,000.00	\$7,000.00	\$7,000.00	Attorney-General, .....	\$7,000.00	\$7,000.00
5,000.00	5,000.00	5,000.00	Assistant Attorney-General, .....	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Second Assistant Attorney-General, .....	4,800.00	4,800.00
6,000.00	6,000.00	6,000.00	Chief Legal Assistant, .....	6,000.00	6,000.00
4,200.00	4,200.00	4,200.00	Senior Legal Assistant, .....	4,200.00	4,200.00
3,500.00	3,500.00	3,500.00	Senior Legal Assistant, .....	4,000.00	4,000.00
10,920.00	10,612.32	10,500.00	Other Assistants and Employees, .....	10,740.00	10,740.00
.....	.....	.....	One Temporary Stenographer, .....	300.00	300.00
\$41,420.00	\$41,112.32	\$41,000.00	<i>Total Salaries and Wages, .....</i>	\$42,040.00	\$42,040.00
1,500.00	1,278.40	1,500.00	Blanks, Stationery and Printing, .....	1,500.00	1,300.00
600.00	596.00	500.00	Law Books, .....	600.00	600.00
700.00	584.35	1,000.00	Traveling Expenses, .....	1,000.00	1,000.00
400.00	380.00	500.00	Postage, .....	500.00	400.00
1,300.00	1,239.09	1,000.00	Incidentals, .....	1,300.00	1,300.00
2,500.00	.....	2,500.00	Corrupt Practice Act Expenses, .....	2,500.00	2,500.00
500.00	496.86	500.00	Counsel in Foreign States, .....	500.00	500.00
.....	.....	2,000.00	Indexing Opinions, .....	.....	.....
10,095.35	10,095.35	.....	Payment to John W. Griggs, Ch. 225, P. L. 1922, ..	.....	.....
.....	.....	.....	Office Equipment, .....	500.00	500.00
\$59,015.35	\$55,782.37	\$50,500.00	<i>Total Appropriation, .....</i>	\$50,440.00	\$50,140.00
10		10	Employees, .....	10	

				Materials and Supplies—		
	\$6,000.00	\$6,000.00	\$6,000.00	Printing and Office Supplies, .....	\$6,000.00	\$6,000.00
	1,000.00	1,000.00	1,000.00	Office Equipment, .....	1,000.00	1,000.00
	<hr/>	<hr/>	<hr/>			
	\$7,000.00	\$7,000.00	\$7,000.00	<i>Total Materials and Supplies, .....</i>	\$7,000.00	\$7,000.00
	<hr/>	<hr/>	<hr/>			
				Miscellaneous Expenses—		
	\$3,000.00	\$2,639.64	\$2,000.00	Traveling Expenses, .....	\$2,000.00	\$2,000.00
	2,500.00	2,500.00	2,500.00	Postage, .....	3,000.00	3,000.00
	1,775.00	1,775.00	1,500.00	Incidentals, .....	2,000.00	1,800.00
	2,500.00	2,500.00	2,000.00	Advertising, .....	2,500.00	2,500.00
	<hr/>	<hr/>	<hr/>			
	\$9,775.00	\$9,414.64	\$8,000.00	<i>Total Miscellaneous Expenses, .....</i>	\$9,500.00	\$9,300.00
	<hr/>	<hr/>	<hr/>			
	\$94,980.00	\$89,848.35	\$93,660.00	<i>Total Appropriation, .....</i>	\$100,775.00	\$100,500.00
	43		45	Employees, .....	45	

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INHERITANCE TAX DEPARTMENT.

			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	State Supervisor, .....	\$6,000.00	\$6,000.00
7,000.00	6,998.84	7,000.00	Two District Supervisors, .....	7,000.00	7,000.00
5,400.00	5,100.00	6,000.00	Two Head Clerks, .....	6,600.00	6,600.00
70,820.00	70,736.66	74,740.00	Assistants and other employees, .....	87,080.00	80,060.00
.....	.....	.....	Junior Accountant, .....	2,500.00	2,160.00
.....	.....	.....	Legal Assistant, .....	2,500.00	2,400.00
.....	.....	.....	Two Senior Inheritance Tax Clerks, .....	4,320.00	3,480.00
.....	.....	.....	Clerk-Stenographer, .....	1,320.00	960.00
\$89,220.00	\$88,835.50	\$93,740.00	<i>Total Salaries and Wages,</i> .....	\$117,320.00	\$108,660.00
6,500.00	5,953.49	6,000.00	Expenses, .....	10,000.00	10,000.00
			Refunds of amount necessary, Ch. 238, P. L. 1909.		
\$95,720.00	\$94,788.99	\$99,740.00	<i>Total Inheritance Tax Department,</i> .....	\$127,320.00	\$118,660.00
\$162,320.00	\$156,870.60	\$164,080.00	<i>Total Appropriation,</i> .....	\$190,580.00	\$181,920.00
73		84	Employees, .....	87	

Account A-8

EXECUTIVE DEPARTMENT

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$10,000.00	\$10,000.00	\$10,000.00	Governor, .....	\$10,000.00	\$10,000.00
5,000.00	3,711.41	5,000.00	Secretary to the Governor, .....	5,000.00	5,000.00
9,480.00	9,480.00	9,480.00	Assistants and other employees, .....	10,880.00	10,880.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$24,480.00	\$23,191.41	\$24,480.00		\$25,880.00	\$25,880.00
			Blanks, Stationery and Printing, .....	\$2,000.00	\$2,000.00
\$2,000.00	\$1,812.08	\$2,000.00	Traveling Expenses, .....	2,000.00	2,000.00
2,000.00	1,618.75	2,000.00	Postage, .....	1,150.00	1,150.00
1,150.00	472.54	1,150.00	Incidentals, .....	2,350.00	2,350.00
2,350.00	2,121.69	2,350.00			
<hr/>	<hr/>	<hr/>	<i>Total Supplies and Miscellaneous, .....</i>	<hr/>	<hr/>
\$7,500.00	\$6,025.06	\$7,500.00		\$7,500.00	\$7,500.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$31,980.00	\$29,216.47	\$31,980.00		\$33,380.00	\$33,380.00
<hr/>	<hr/>	<hr/>	Employees, .....	<hr/>	<hr/>
5		5		5	

			Miscellaneous Expenses—		
\$300.00	\$282.28	\$300.00	Traveling Expenses, .....	\$300.00	\$300.00
2,164.00	2,153.73	2,500.00	Postage and Express, .....	2,300.00	2,300.00
1,300.00	1,294.38	1,500.00	Incidentals, .....	1,500.00	1,500.00
1,000.00	993.77	.....	Preserving Early Probate Records, .....	500.00	500.00
"s" 2,920.92	2,920.88	.....	Publishing Senate Resolution 4, .....	.....	.....
.....	.....	36,000.00	Highway Bond Issue, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$7,684.92	\$7,645.04	\$40,300.00	<i>Total Miscellaneous Expenses, .....</i>	\$4,600.00	\$4,600.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$124,381.92	\$122,814.34	\$128,840.00	<i>Total Appropriation, .....</i>	\$95,080.00	\$89,580.00
15		15	Employees, .....	18	

			Miscellaneous Expenses—		
\$30,001.00	\$30,001.00	\$34,000.00	Inspectors' Traveling Expenses, etc., and Equipment,	\$35,000.00	\$35,000.00
7,500.00	7,500.00	7,000.00	Postage, Expressage and Incidentals, .....	10,000.00	10,000.00
700.00	486.00	500.00	Liability Insurance for Inspectors, .....	500.00	500.00
300.00	298.60	300.00	Refunds for Errors in Rating, .....	300.00	300.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$38,501.00	\$38,285.60	\$41,800.00		\$45,800.00	\$45,800.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$296,585.00	\$295,200.27	\$293,880.00	Employees, .....	79	\$357,620.00
60		71			

For the Fiscal Year 1922—

Income turned into State Treasury, .....		\$6,294,604.09
Income not turned into State Treasury:		
Agents' Salaries, .....	\$90,278.72	
Fines remitted to counties, .....	36,015.25	
	<hr/>	126,293.97

			Miscellaneous Expense—		
\$200.00	\$80.00	\$200.00	Traveling Expenses, .....	\$300.00	\$200.00
800.00	790.70	800.00	Postage, .....	900.00	900.00
3,500.00	1,347.89	2,000.00	Telephone and Telegraph, .....	2,500.00	2,500.00
3,000.00	1,679.58	3,000.00	Insurance, .....	3,110.00	3,110.00
500.00	229.00	500.00	Express and Freight, .....	400.00	400.00
5,400.00	3,213.20	2,000.00	Rent of West State Street Buildings, .....	.....	.....
.....	.....	500.00	Incidentals, .....	1,000.00	1,000.00
1,500.00	1,500.00	2,000.00	Maintenance Stacy Park and Capitol Grounds, .....	2,000.00	2,000.00
1,060.00	.....	.....	Painting of Former Governor Edge, .....	.....	.....
1,000.00	.....	.....	Painting of Governor Edwards, .....	.....	.....
.....	.....	.....	Laying out, planting and care of grounds at New Office Building, .....	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$16,960.00	\$8,840.37	\$11,000.00		\$12,210.00	\$12,110.00
<hr/>	<hr/>	<hr/>	<i>Total Maintenance State Capitol and State Office Building, .....</i>	<hr/>	<hr/>
\$159,300.80	\$148,521.07	\$164,610.00		\$182,937.00	\$181,412.00

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STATE PRINTING BOARD.

			Salaries and Wages—		
\$900.00	\$900.00	\$900.00	State Printer, .....	\$900.00	\$900.00
65,000.00	} 97,466.46	} 75,000.00	Miscellaneous—		
E 32,809.73			Legislative Printing, .....	65,000.00	65,000.00
S 5,492.11					
40,000.00					
E 10,171.48	} 68,777.55	} 30,000.00	Printing and Binding Public Documents, .....	30,000.00	30,000.00
S 10,000.00					

			Miscellaneous Expenses—		
\$1,400.00	\$1,244.90	\$1,500.00	Traveling Expenses, .....	\$1,000.00	\$1,000.00
1,200.00	1,160.22	1,200.00	Postage, .....	1,000.00	1,000.00
900.00	752.65	900.00	Telephone and Telegraph, .....	800.00	800.00
3,800.00	3,779.36	220.00	Insurance Subscriptions and Incidentals, .....	250.00	250.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$7,300.00	\$6,937.13	\$3,820.00		\$3,050.00	\$3,050.00
<hr/>	<hr/>	<hr/>	<i>Total Purchasing Department, .....</i>	<hr/>	<hr/>
\$38,600.00	\$37,933.25	\$39,240.00		\$38,070.00	\$38,070.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Construction and Improvements—		
\$15,000.00	\$14,990.41	\$4,000.00	Completon of Stacy Park, .....	\$10,000.00	\$10,000.00
10,000.00	.....	.....	New Elevator in State House, .....	.....	.....
25,000.00	25,000.00	.....	State Exhibition Building at Fair Grounds, .....	.....	.....
58,800.00	58,800.00	.....	Purchase of Warehouse, .....	.....	.....
1,500.00	1,500.00	.....	Repairs to Beverly Monument, .....	.....	.....
.....	.....	30,000.00	Purchase of West State Street Property, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Construction and Improvements, .....</i>	<hr/>	<hr/>
\$110,300.00	\$100,290.41	\$34,000.00		\$10,000.00	\$10,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$494,574.12	\$471,950.99	\$353,750.00		\$336,907.00	\$335,382.00
			Employees—		
61		73	New Office Building and Custodian's Department,	75	
1		1	Printing Board, .....	1	
16		16	Purchasing Department, .....	16	

			<b>Materials and Supplies—</b>		
\$1,375.00	\$1,326.05	\$2,000.00	Blanks, Stationery and Printing, .....	\$2,500.00	\$1,800.00
800.00	780.83	.....	Furniture and Equipment, .....	600.00	200.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies, .....</i>	<hr/>	<hr/>
\$2,175.00	\$2,106.88	\$2,000.00		\$3,100.00	\$2,000.00
			<b>Miscellaneous Expenses—</b>		
\$5,425.00	\$5,232.35	\$5,000.00	Traveling Expenses, .....	\$13,000.00	\$7,000.00
575.00	543.08	700.00	Postage and Incidentals, .....	800.00	700.00
6,175.00	6,175.00	5,000.00	Expenditures under provisions of Section 3(b), Chapter 266, Laws of 1918, .....	5,000.00	5,000.00
.....	.....	150.00	Court Costs, .....	.....	.....
.....	.....	.....	Printing Reports for years 1919-1920-1921, .....	2,000.00	.....
.....	.....	.....	Codifying, printing and distributing Laws pertaining to municipal finance, .....	1,500.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$12,175.00	\$11,950.43	\$10,850.00		\$22,300.00	\$12,700.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Department Municipal Ac- counts, .....</i>	<hr/>	<hr/>
\$40,700.00	\$40,389.65	\$53,890.00		\$73,970.00	\$55,760.00
<hr/>	<hr/>	<hr/>	<i>Total for Treasurer's Department, Including Department of Municipal Accounts, .....</i>	<hr/>	<hr/>
\$76,251.00	\$71,543.95	\$88,670.00		\$110,911.00	\$92,261.00
10		10	Employees—Treasurer's Department, .....	10	
14		18	Employees—Municipal Accounts, .....	22	

BUD 4

Account B-2

COMMITTEE TO MAKE SURVEY OF QUESTIONS OF PUBLIC INTEREST, ETC.

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$9,038.01	\$9,038.01	.....		
For expenses incurred in carrying out provisions of Joint Resolution No. 1, approved February 1, 1921, payments pursuant to Chapter 225, P. L. 1922, .....				

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Account B-3

COMMITTEE FOR COAL INVESTIGATION

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"s" \$6,000.00	\$6,000.00	.....		
Expenses incurred in carrying out the provisions of Joint Resolution No. 2, approved March 3, 1921, payments pursuant to Chapter 225, P. L. 1922, .....				

Account C-2

CLERK OF SUPREME COURT

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,600.00		
3,240.00	3,240.00	3,500.00		
20,100.00	20,061.83	21,540.00		
<hr/>	<hr/>	<hr/>		
\$29,340.00	\$29,301.83	\$31,040.00		
\$3,500.00	\$2,621.36	\$3,000.00		
450.00	400.15	600.00		
.....	.....	.....		
.....	.....	.....		
<hr/>	<hr/>	<hr/>		
\$3,950.00	\$3,021.51	\$3,600.00		
\$1,751.00	\$1,509.79	\$1,700.00		
1,199.00	1,030.46	1,000.00		
<hr/>	<hr/>	<hr/>		
\$2,950.00	\$2,540.25	\$2,700.00		
\$36,240.00	\$34,863.59	\$37,340.00		
16		16		

Salaries—  
 Clerk of Supreme Court, ..... \$6,000.00 \$6,000.00  
 Chief Clerk, ..... 3,800.00 3,800.00  
 Assistants and other employees, ..... 22,320.00 22,320.00  
*Total Salaries and Wages, ..... \$32,120.00 \$32,120.00*

Materials and Supplies—  
 Blanks, Stationery and Printing, ..... \$3,000.00 \$2,880.00  
 Typewriters, Furniture, Office Equipment, ..... 540.00 500.00  
 Dairies and Legislative Manuals, ..... 120.00 120.00  
 Vault Equipment, ..... 2,000.00 2,000.00  
*Total Materials and Supplies, ..... \$5,660.00 \$5,500.00*

Miscellaneous Expenses—  
 Postage, ..... \$1,700.00 \$1,700.00  
 Telephone, ..... 400.00 400.00  
 Engrossing Licenses, ..... 300.00 300.00  
 Binding Books, ..... 175.00 150.00  
 Other incidentals, ..... 165.00 150.00  
*Total Miscellaneous Expenses, ..... \$2,740.00 \$2,700.00*

*Total Appropriation, ..... \$40,520.00 \$40,320.00*  
 Employees, ..... 16

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**Account C-4**

**COURT OF ERRORS AND APPEALS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$22,000.00	\$11,000.00	\$20,000.00	Compensation of Judges of the Court of Errors and Appeals at \$20.00 per diem, .....	\$22,000.00	\$20,000.00
2,250.00	1,925.00	2,250.00	Compensation of Officers, .....	2,250.00	2,250.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$24,250.00	\$12,925.00	\$22,250.00	Blanks, Stationery and Printing: Printed or Typewritten Copies of Draft Opinions Under the Direction of the Presiding Judge, .....	2,000.00	2,000.00
2,000.00	1,268.39	2,000.00	Postage and Incidentals, .....	200.00	200.00
150.75	136.90	200.00	Binding State of Cases, Briefs, et cetera, and Printing List of Causes, et cetera, .....	750.00	750.00
799.25	609.50	750.00	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	Employees, .....	2	\$25,200.00
\$27,200.00	\$14,939.79	\$25,200.00			
2		2			

**Account C-7**

**LAW AND EQUITY REPORTS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500.00	\$500.00	\$500.00	Chancery Reporter, for Salary, .....	\$500.00	\$500.00
500.00	500.00	500.00	Supreme Court Reporter, for Salary, .....	500.00	500.00
6,500.00	4,826.25	6,500.00	Publication of Chancery Reports, .....	8,000.00	8,000.00
6,500.00	3,935.50	6,500.00	Publication of Law Reports, .....	8,000.00	8,000.00
1,500.00	1,500.00	1,500.00	Binding Chancery and Law Reports, .....	3,000.00	3,000.00
"s" 6,250.00	6,250.00	.....	Chap. 225, P. L. 1922—For Purchase of 500 Copies of N. J. Digest Annotated, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$21,750.00	\$17,511.75	\$15,500.00		\$20,000.00	\$20,000.00

**Account C-8**

**STENOGRAPHIC REPORTERS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$26,330.00	\$21,020.26	\$27,330.00	For Amount to be Refunded to Various Counties in this State for Salaries of Stenographic Reporters Ap- pointed by Justices of the Supreme Court, Pursuant to Chapter 81, of the Laws of 1901, .....	\$28,396.67	\$28,396.67

Account D-1

BOARD OF COMMERCE AND NAVIGATION

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	Director, .....	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,000.00	Counsel for the Board, .....	5,000.00	5,000.00
4,500.00	3,937.50	4,500.00	Consulting Engineer, .....	4,500.00	4,500.00
27,820.00	23,280.00	26,860.00	Assistants and other employees, .....	25,500.00	25,380.00
	4,432.18		Extra employees, Public Hearings, Searches, Surveys, and Witnesses, etc., .....	2,600.00	2,500.00
			One Extra Draftsman (new), .....	1,800.00	1,680.00
			One Stenographer (new), .....	1,020.00	.....
<u>\$42,320.00</u>	<u>\$41,649.98</u>	<u>\$41,360.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$46,420.00</u>	<u>\$45,060.00</u>
\$4,500.00	\$4,285.44	\$4,800.00	Traveling Expenses, .....	\$4,800.00	\$4,800.00
1,643.75	1,615.26	1,500.00	Blanks, Stationery and Printing, .....	2,000.00	1,800.00
300.00	300.00	300.00	Postage, .....	300.00	300.00
3,500.00	3,707.25	3,500.00	Incidentals, .....	3,500.00	3,500.00
363 50					
4,800.00	4,675.00	5,000.00	Rents, .....	5,000.00	5,000.00
581.25	581.25	.....	Safe Cabinet for Documents, .....	725.00	725.00
800.00	725.00	.....	Motor Boat, .....	.....	.....
		1,000.00	New Engine in Boat, .....	.....	.....
		.....	Insurance on Boats, .....	2,275.00	2,275.00
		.....	Maintenance Boat "W. Parker Runyon," .....	25,380.00	21,890.00
		.....	New Engine for "Protector," .....	2,000.00	2,000.00
<u>\$16,488.50</u>	<u>\$15,889.20</u>	<u>\$16,100.00</u>	<i>Total Supplies and Miscellaneous Expenses, ....</i>	<u>\$45,980.00</u>	<u>\$42,290.00</u>

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$106,455.00	\$102,723.06	\$113,868.00	Salaries and Wages, .....	\$112,258.08	\$112,250.00
			Materials and Supplies—		
\$28,000.00	\$22,360.92	\$28,535.00	Food for Birds, Fish, Poultry, Horses; Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries and General Supplies, .....	\$33,516.25	\$33,500.00
6,300.00	5,403.97	6,851.00	Printing and Office Supplies, .....	6,689.00	6,690.00
4,900.00	3,408.69	10,900.00	Purchase of Autos and Boats, .....	8,829.00	8,830.00
23,100.00	22,142.36	25,000.00	Purchase of Fish, Eggs, Game and Poultry, .....	61,050.00	61,050.00
28,500.00	25,740.63	29,015.00	Gasoline, Grease, Oil, Tires, Tubes and Maintenance of Autos and Boats, .....	22,425.00	22,425.00
\$20,800.00	\$79,056.57	\$100,311.00	<i>Total Materials and Supplies, .....</i>	\$132,509.25	\$132,495.00
\$5,800.00	\$1,766.18	\$5,455.00	<i>Current Repairs, .....</i>	\$1,650.00	\$1,650.00
			Miscellaneous Expenses—		
\$12,500.00	\$9,301.44	\$12,500.00	Wardens' and Commissioners' Expenses, .....	\$12,500.00	\$12,500.00
2,845.00	1,633.52	2,085.00	Postage, Telephone, Telegraph and Insurance, .....	2,068.25	2,070.00
13,805.00	9,446.38	10,540.00	Sundry Expenses, .....	15,178.50	15,180.00
\$29,150.00	\$20,381.34	\$25,125.00	<i>Total Miscellaneous Expenses, .....</i>	\$29,746.75	\$29,750.00

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$35,709.68	\$35,709.68	\$36,000.00	Members of Board, .....	\$36,000.00 \$36,000.00
7,500.00	7,459.67	7,500.00	Counsel, .....	7,500.00 7,500.00
788.00	788.00	3,000.00	Assistant to Counsel, .....	3,600.00 3,600.00
5,000.00	5,000.00	5,000.00	Secretary, .....	5,000.00 5,000.00
.....	.....	3,000.00	Assistant Secretary, .....	3,600.00 3,600.00
6,500.00	6,500.00	6,500.00	Chief, Bureau of Utilities, .....	7,200.00 6,500.00
		6,500.00	Chief, Bridges and Grade Crossings, .....	6,500.00 6,500.00
75,500.00	74,752.72	91,440.00	Assistant Chief Engineer, .....	6,000.00 5,400.00
			Engineers, Inspectors, Clerks, Stenographers and other employees, .....	90,178.50 88,858.00
			Two Engineers, .....	3,600.00 3,600.00
			Civil Engineer—Bridges and grade crossings, .....	1,800.00 1,800.00
			Two Clerk-Stenographers, .....	2,400.00 2,400.00
			Two Accountants, .....	3,600.00 3,600.00
7,000.00	6,186.65	7,000.00	For reporting hearings, .....	7,000.00 7,000.00
7,000.00	6,336.51	25,000.00	Expert Engineers for Special Investigations, .....	25,000.00 10,000.00
\$144,997.68	\$142,733.23	\$190,940.00	Total Salaries and Wages, .....	\$208,978.50 \$191,358.00
10,312.00	{ 7,605.27 }	12,000.00	Blanks, Stationery and Printing, .....	{ 10,000.00
	{ 1,200.00 }		Office Supplies, .....	{ 1,200.00
	{ 1,475.00 }		Office Equipment, .....	{ 1,000.00
8,800.00	8,622.51	12,500.00	Traveling Expenses, .....	15,000.00 15,000.00

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			<b>Materials and Supplies—</b>		
\$1,400.00	\$1,367.89	\$1,250.00	Food, .....	\$1,250.00	\$1,250.00
2,524.37	2,524.37	2,000.00	Fuel and Power, .....	2,000.00	2,000.00
250.00	226.75	375.00	Blanks, Stationery and Printing, .....	375.00	375.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies, .....</i>	<hr/>	<hr/>
\$4,174.37	\$4,119.01	\$3,625.00		\$3,625.00	\$3,625.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1,600.00	\$1,599.87	1,500.00	<i>Current Repairs, .....</i>	\$1,500.00	\$1,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			<b>Miscellaneous Expenses—</b>		
\$2,154.63	\$1,789.13	\$2,150.00	Traveling Expenses, .....	\$2,150.00	\$2,150.00
1,845.00	1,671.45	900.00	Postage and Incidentals, .....	900.00	900.00
600.00	500.00	500.00	Insurance, .....	500.00	500.00
.....	.....	500.00	Surveying and Mapping, .....	500.00	500.00
266.00	266.00	276.00	Rent of Offices, .....	266.00	266.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$4,865.63	\$4,226.58	\$4,326.00		\$4,316.00	\$4,316.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$46,560.00	\$45,473.09	\$45,181.00	<i>Total Appropriation, .....</i>	\$45,444.50	\$45,441.00
33		28	Employees, .....	23	

Receipts for the year 1922 from Ground Rentals and License fees, \$34,373.71.

**Account D-5**

**COUNTY BOARDS OF TAXATION**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,800.00	\$98,754.32	\$112,800.00	For Salaries of Members of the County Boards of Taxation, .....	\$112,800.00	\$112,800.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$100,800.00	\$98,754.32	\$112,800.00		\$112,800.00	\$112,800.00

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			Miscellaneous Expenses—		
\$12,750.00	\$10,363.89	\$15,000.00	Traveling Expenses, .....	\$16,680.00	\$16,600.00
4,000.00	3,978.06	4,000.00	Postage, .....	4,000.00	4,000.00
1,180.00	898.50	1,000.00	Rental of Statistical Machines, .....	900.00	900.00
300.00	10.00	300.00	Appraisals of Real Estate, .....	300.00	200.00
2,100.00	1,286.90	800.00	Incidentals, .....	1,000.00	1,000.00
450.00	331.54	350.00	Express, Freight and Cartage, .....	350.00	350.00
250.00	184.22	175.00	Subscriptions to Magazines, Manuals, et cetera, ....	225.00	225.00
75.00	75.00	100.00	National Convention, .....	100.00	100.00
100.00	100.00	100.00	Compiling and Printing Valuations, .....	100.00	100.00
40.00	40.00	20.00	Membership Fee, National Association of Supervisors of State Banks, .....	40.00	40.00
55.00	51.00	55.00	Rent of Safe Deposit and Post Office Boxes, .....	51.00	51.00
.....	.....	1,200.00	Rent of Quarters for Statistical Division, Compensation Rating and Inspection Bureau, .....	1,200.00	1,200.00
.....	.....	72.00	Newspaper Publications in 1916 under Retaliatory Provisions of Law of Statements of Illinois Surety Co., Subsequently Failed, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$21,300.00	\$17,319.11	\$23,172.00		\$24,946.00	\$24,766.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$143,730.00	\$128,393.10	\$151,562.00	Employees, .....	72	

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For the Fiscal Year 1922 the Receipts of this Department Turned into the State Treasury were, ..... \$973,466.07  
 Receipts not Turned into the State Treasury were Expended as follows—  
 New Jersey Firemen's Home, ..... \$20,000.00  
 Paid to Actuary out of Fees Collected from New Jersey Life Insurance Companies for Computing  
 Value of Their Policies and Annuity Bonds, ..... 30,397.00



			Additions and Improvements—			
\$10,000.00	\$9,947.55	.....		For the purchase of land and development of a memorial at Washington's Crossing, .....	\$50,000.00	\$50,000.00
400.00	400.00	\$400.00		Maintenance of Washington's Crossing Park, said sum appropriated from receipts, .....	400.00	400.00
33,300.00	32,468.76	25,000.00		For stream gauging, dam inspection and water supply investigations, including salary of water engineer (\$3,300.00), such sum to be paid from moneys available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to the credit of fund (for this purpose only), .....	25,000.00	25,900.00
.....	.....	.....		For maintenance and development of State Forest, ..	200.00	} 1,000.00
.....	.....	500.00		For maintenance of State Forest—income from same, .....	800.00	
3,000.00	2,997.70	.....	{	Extension of Fire Tower System, .....	20,400.00	.....
				Operating cost of extension of Fire Tower System, ..	36,000.00	.....
<u>\$46,700.00</u>	<u>\$45,814.01</u>	<u>\$25,900.00</u>		<i>Total Additions and Improvements, .....</i>	<u>\$132,800.00</u>	<u>\$76,400.00</u>
\$146,099.95	\$141,796.23	\$126,506.00		<i>Total Appropriation, .....</i>	\$240,061.00	\$178,966.00
33,700.00	33,700.00	25,900.00		<i>Less Receipts, .....</i>	26,200.00	26,400.00
<u>\$112,399.95</u>	<u>\$108,096.23</u>	<u>\$100,606.00</u>		<i>Net Appropriation, .....</i>	<u>\$213,861.00</u>	<u>\$152,566.00</u>

9,890.00	9,890.00		Chemists, Laboratory, .....	10,080.00	9,870.00
1,680.00	1,680.00		Motor Boat Captain, .....	1,680.00	1,680.00
6,920.00	4,000.00		Bacteriologists and Biologist, .....	6,240.00	6,240.00
8,670.00	8,356.83		Laboratory Technicians, .....	2,880.00	2,700.00
.....	.....		Laboratory Assistants, .....	5,040.00	4,940.00
.....	.....		Laboratory Assistants—2 new, .....	1,200.00	.....
4,800.00	4,800.00		Laboratory Clerks, .....	5,340.00	5,220.00
.....	.....		Junior Sanitary Engineer (new), .....	1,500.00	.....
.....	.....		Draughtsman (new), .....	1,500.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$142,630.00	\$137,662.48	\$141,690.00		\$167,594.30	\$143,539.30
			<i>Materials and Supplies—</i>		
\$16,000.00	\$14,264.45	\$13,000.00	Blanks, Stationery and Printing, .....	\$15,000.00	\$13,000.00
		5,000.00	Office Equipment, and Supplies. (See also Miscella- neous Expenses), .....	6,000.00	2,500.00
		800.00	Engineering Supplies, .....	880.00	800.00
20,100.00	20,100.00	1,000.00	Automobile and Maintenance of same, .....	3,300.00	1,000.00
		2,000.00	Maintenance of Shellfish Inspection Boat, .....	2,000.00	2,000.00
		10,000.00	Laboratory Equipment, Apparatus, Supplies, .....	12,000.00	12,000.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies, .....</i>	<hr/>	<hr/>
\$36,100.00	\$34,364.45	\$31,800.00		\$39,180.00	\$31,300.00
			<i>Miscellaneous Expenses—</i>		
\$25,150.00	\$21,347.01	\$25,000.00	Traveling Expenses, .....	\$30,000.00	\$25,000.00
3,500.00	3,493.78	3,000.00	Postage, .....	3,500.00	3,000.00
4,000.00	3,488.77	4,000.00	Legal Expenses incurred in Prosecuting State cases, .....	4,000.00	4,000.00
.....	.....	.....	Emergency Epidemic Fund, .....	5,000.00	.....
5,000.00	4,958.50	5,000.00	Sewage Investigation (Chapter 126, Laws of 1920), ..	5,000.00	5,000.00

			Bureau of Venereal Disease Control—		
\$35,000.00	\$35,000.00	\$20,000.00	Salaries and Wages, .....	\$18,960.00	
			Traveling Expenses, .....	4,800.00	
			Drugs, Supplies, Equipment, etc., Pamphlets and Educational Material, .....	6,240.00	\$20,000.00
<hr/>	<hr/>	<hr/>	<i>Total Bureau of Venereal Dis. Control, .....</i>	<hr/>	<hr/>
\$35,000.00	\$35,000.00	\$20,000.00		\$30,000.00	\$20,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
.....	.....	.....	New Buildings—		
			Laboratory Building, .....	\$85,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
.....	.....	.....	<i>Total New Buildings, .....</i>	\$85,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$401,380.00	\$377,599.33	\$305,490.00	<i>Total Appropriation, .....</i>	\$454,774.30	\$277,339.30
159		170	Employees, .....	179	

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Account D-9

DEPARTMENT OF LABOR

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner of Labor, .....	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner Workmen's Compensation, .....	1,500.00	1,500.00
12,000.00	12,000.00	12,000.00	Deputy Commissioners Workmen's Compensation (4), .....	13,200.00	13,200.00
15,500.00	15,360.00	15,360.00	Chiefs of Bureaus (4), .....	15,360.00	15,360.00
3,000.00	1,918.00	2,520.00	Referee, .....	2,760.00	2,760.00
113,900.00	113,872.00	115,000.00	Examiners, Inspectors, Clerks and other employees, .....	124,340.00	121,240.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$151,900.00	\$150,650.00	\$152,380.00		\$163,160.00	\$160,060.00

**Account D-10**

**DEPARTMENT OF WEIGHTS AND MEASURES**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$4,500.00	\$4,500.00	\$4,500.00	Superintendent, .....	\$5,000.00	\$5,000.00
9,314.16	9,030.00	9,480.00	Assistants and Other Employees, .....	9,840.00	9,840.00
.....	.....	.....	Clerk-Stenographer, .....	960.00	960.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$13,814.16	\$13,530.00	\$13,980.00	Blanks, Stationery and Printing, .....	800.00	800.00
500.00	491.25	1,000.00	Traveling Expenses, .....	3,000.00	3,000.00
2,545.84	2,545.84	3,000.00	Postage and Incidentals, .....	1,000.00	1,000.00
1,000.00	976.92	500.00	Auto truck equipped with crane hoist, dolly and complement of test weights (for heavy capacity scales),	5,000.00	5,000.00
.....	.....	.....			
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$17,860.00	\$17,544.01	\$18,480.00	Employees, .....	\$25,600.00	\$25,600.00
4		4		5	

**Account D-11**

**HEALTH OFFICERS, PORT OF PERTH AMBOY**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00	Health Officer of the Port of Perth Amboy, for salary, pursuant to Chapter 328, P. L. 1906, .....	\$1,000.00	\$1,000.00
250.00	250.00	250.00	Deputy Health Officer, for salary, .....	250.00	250.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$1,250.00	\$1,250.00	\$1,250.00		\$1,250.00	\$1,250.00

Account D-13

STATE BOARD OF TAXES AND ASSESSMENT

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	President, .....	\$5,000.00	\$5,000.00
16,000.00	16,000.00	16,000.00	Members of the Board, .....	16,000.00	16,000.00
			Compensation for Secretary and other Assistants, ...	56,220.00	51,340.00
50,820.60	50,035.72	52,500.00	{ Court Reporter, .....	1,650.00	1,650.00
			{ Emergencies and Temporary Employees, .....	2,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$71,820.60	\$71,035.72	\$73,500.00	Blanks, Stationery and Printing, .....	\$80,870.00	\$74,990.00
7,500.00	6,849.40	5,000.00	Traveling Expenses, .....	6,000.00	6,000.00
2,200.00	1,368.33	1,800.00	Postage, .....	2,000.00	2,000.00
750.00	749.60	1,000.00	Incidentals, .....	1,200.00	1,000.00
600.00	561.47	500.00	Reclassification and Revaluation of Railroad Property, .	600.00	600.00
10,000.00	7,939.38	10,000.00	Filing Cabinet, .....	10,000.00	10,000.00
1,000.00	1,000.00	.....	Investigation in field as per Chapter 350, Laws of 1921, ..	.....	.....
"E" 6,500.00	5,395.08	.....			
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$100,370.60	\$94,898.98	\$91,800.00	Officers and employees, .....	\$100,670.00	\$94,590.00
26		26		26	

			Miscellaneous Expenses—			
\$7,350.00	\$7,259.67	\$6,000.00	Traveling Expenses, .....	\$8,000.00	\$8,000.00	
2,850.00	2,850.00	2,500.00	Rent of Offices, .....	4,600.00	4,600.00	
			} Postage, .....	600.00	600.00	
				Telephone and Telegraph, .....	400.00	400.00
3,100.00	3,094.60	2,000.00		Janitor Service, .....	600.00	600.00
				Incidentals, .....	800.00	800.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>	
\$13,300.00	\$13,204.27	\$10,500.00		\$15,000.00	\$15,000.00	
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>	
\$105,610.00	\$103,153.61	\$102,538.00	Employees, .....	\$110,600.00	\$110,120.00	
48		48		48		

Account D-15

REAL ESTATE COMMISSION

<hr/>			<hr/>	
1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Receipts	.....	Receipts	Receipts	
		Receipts appropriated for expenses of Commission in accordance with Chapter 141, Laws of 1921, .....		

Account D-15 (Old)

COMMISSION FOR OBTAINING VALUATION OF STREET RAILWAY AND TRACTION COMPANIES

<hr/>			<hr/>	
1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$8,000.00	\$8,000.00	.....		
		Carrying into effect the provisions of Chapter 351, Laws of 1920, "An act providing for the valuation of street railway property in this State," .....		

RUD 6	\$200,000.00	\$200,000.00	2,500.00	Blanks, Stationery and Printing, .....	2,500.00	2,500.00
	"S" 100,000.00	100,000.00	1,000.00	Office Supplies, .....	750.00	750.00
			1,500.00	Office Equipment, .....	1,500.00	1,500.00
			<u>\$168,500.00</u>	<i>Total Operating Materials and Supplies, .....</i>	<u>\$186,042.00</u>	<u>\$174,450.00</u>
			<u>\$15,000.00</u>	Current Repairs to Stable, Barracks and Equipment, ..	<u>\$15,000.00</u>	<u>\$15,000.00</u>
				Miscellaneous Expenses—		
			\$10,000.00	Traveling Expenses, .....	\$2,000.00	\$2,000.00
			1,500.00	Postage, .....	1,000.00	1,000.00
			1,000.00	Telephone and Telegraph, .....	4,000.00	4,000.00
			1,000.00	Insurance, .....	1,000.00	1,000.00
		2,000.00	Medical and Surgical Fees, .....			
		500.00	Freight, Express and Cartage, .....	600.00	600.00	
		2,800.00	Rents, .....	6,000.00	6,000.00	
		.....	Miscellaneous Emergency Fund, .....	10,000.00	.....	
		<u>\$18,800.00</u>	<i>Total Miscellaneous Expenses, .....</i>	<u>\$24,600.00</u>	<u>\$14,600.00</u>	
	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$360,000.00</u>	<i>Total Appropriation, .....</i>	<u>\$413,742.00</u>	<u>\$388,750.00</u>
	5		9	Officers, .....	9	
	115		131	Non-Commissioned Officers, Troopers, etc., .....	138	

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			Long Courses in Agriculture—		
35,000.00	34,967.18	40,000.00	Salaries, .....	\$38,570.00	} \$40,000.00
			New Instructor, .....	1,200.00	
			New Senior Clerk, .....	280.00	
			Supplies and Expenses, .....	9,950.00	
				<u>\$50,000.00</u>	<u>\$40,000.00</u>
			Summer Sessions—		
22,500.00	22,451.83	25,000.00	Salaries, .....	\$26,460.00	} \$25,000.00
			New Clerk-Stenographer, .....	960.00	
			Supplies and Expenses, .....	2,580.00	
				<u>\$30,000.00</u>	<u>\$25,000.00</u>
			Clay Working and Ceramics—		
7,500.00	7,465.97	12,000.00	Salaries, .....	\$11,220.00	} \$12,000.00
			Materials and Supplies, .....	3,780.00	
				<u>\$15,000.00</u>	<u>\$12,000.00</u>
			Courses in Engineering—		
15,000.00	15,000.00	20,000.00	Salaries, .....	\$22,100.00	} \$20,000.00
			Expenses, .....	2,900.00	
				<u>\$25,000.00</u>	<u>\$20,000.00</u>

8,000.00	7,890.42	10,000.00	Courses in Education—		
			{ Salaries, .....	\$7,790.00	} \$10,000.00
			{ New Employees (2), Associate Professors, .....	5,500.00	
			{ Expenses, .....	1,710.00	
				\$15,000.00	\$10,000.00
.....	.....	5,000.00	Courses in Entomology, Botany and Bacteriology, ....	\$5,000.00	\$5,000.00
<u>\$126,500.00</u>	<u>\$126,196.55</u>	<u>\$157,500.00</u>	<i>Total Special Courses, .....</i>	<u>\$186,000.00</u>	<u>\$157,500.00</u>
			COLLEGE FOR WOMEN.		
			Salaries and Wages, .....	\$84,586.00	} \$150,000.00
			1 New Sr. Clerk Bookkeeper, .....	\$1,200.00	
\$100,000.00	\$99,970.49	\$125,000.00	4 New Janitors, .....	4,320.00	
			1 New Janitress, .....	600.00	
			6 New Professors, .....	9,000.00	
			3 New Assistants, .....	900.00	
			<i>Total Salaries and Wages, .....</i>	<u>\$100,606.00</u>	
			Operating Materials and Supplies,.....	\$13,400.00	
			Repairs, .....	1,500.00	
			Miscellaneous Expenses, .....	2,500.00	
			Equipment, .....	31,994.00	
<u>\$100,000.00</u>	<u>\$99,970.49</u>	<u>\$125,000.00</u>	<i>Total College for Women—Current Expense, ..</i>	<u>\$150,000.00</u>	<u>\$150,000.00</u>

Account E-2

COMMISSIONER OF EDUCATION

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner, .....	\$10,000.00	\$10,000.00
20,583.32	20,583.32	26,000.00	Four Assistant Commissioners, .....	26,000.00	26,000.00
5,000.00	5,000.00	5,500.00	Business Manager, .....	5,500.00	5,500.00
3,600.00	3,300.00	3,600.00	Chief Examiner, .....	4,500.00	3,900.00
5,000.00	5,000.00	5,000.00	Physical Training Superintendent, .....	5,000.00	5,000.00
1,100.00	1,100.00	2,500.00	Physical Training Assistant Superintendent, .....	2,500.00	2,500.00
3,000.00	3,000.00	3,000.00	Physical Training Instructor, .....	3,200.00	3,200.00
3,600.00	3,600.00	3,600.00	Inspector of Buildings, .....	4,000.00	3,900.00
3,400.00	3,400.00	3,400.00	Superintendent of Industrial Education, .....	3,600.00	3,600.00
2,640.00	2,640.00	2,640.00	Inspector of Accounts, .....	2,700.00	2,700.00
500.00	500.00	.....	Assistant in Vocational Work for Girls, .....	500.00	500.00
2,520.00	2,520.00	2,520.00	Statistician, .....	2,800.00	2,700.00
2,700.00	2,700.00	2,700.00	Inspector of School Accounts, .....	2,700.00	2,700.00
22,890.00	22,880.48	23,150.00	Clerical Services, .....	25,624.00	24,804.00
900.00	900.00	900.00	Physical Training Summer School Instructor, .....	900.00	900.00
848.39	848.39	.....	Clerk, .....	.....	.....
<u>\$88,281.71</u>	<u>\$87,972.19</u>	<u>\$94,510.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$99,524.00</u>	<u>\$97,904.00</u>

**Account E-3**

**COUNTY SUPERINTENDENTS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$84,000.00	\$83,612.72	\$84,000.00	For salaries of twenty-one County Superintendents of Schools, .....	\$84,000.00	\$84,000.00

**Account E-4**

**EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$23,650.00	\$23,650.00	\$34,600.00	For the purpose of carrying out the provisions of an act entitled "An act providing for the establishment of evening schools for foreign-born residents in the State of New Jersey," Chapter 36, Laws of 1907, ....	\$37,175.00	\$37,175.00



3,000.00	3,000.00	5,500.00	Roads, Walks, Fencing, Trees and Grading, .....	\$2,500.00	\$2,500.00
5,000.00	5,000.00	5,000.00	Materials for Permanent Improvements, .....	5,000.00	5,000.00
15,000.00	15,000.00	.....	Furnishing and Equipping New Buildings, .....	.....	.....
3,250.00	3,250.00	.....	Machinery for Printing, Woodworking and Machine Shop, .....	.....	.....
2,500.00	2,500.00	.....	Renewals of Live Stock, and additions and betterments, .....	3,500.00	3,500.00
15,000.00	15,000.00	.....	Fire Protection and Equipment, .....	.....	.....
7,500.00	7,500.00	.....	New Boiler and Installation, .....	.....	.....
1,400.00	1,080.75	.....	Farm Tractor, with Plows and Harrows, .....	.....	.....
.....	.....	135,000.00	Additions, Alterations and Repairs to School Building, .....	.....	.....
.....	.....	2,000.00	Purchase of Adjoining Property with 10-Room House 1½ Acres of Land, .....	.....	.....
.....	.....	650.00	Canning Equipment, No. 2, .....	.....	.....
.....	.....	700.00	Automobile (Closed Ford), .....	.....	.....
.....	.....	.....	Furnishing and Equipping New School Bldg., .....	15,000.00	15,000.00
.....	.....	.....	Moving and Remodelling Double House for three families, .....	9,000.00	.....
.....	.....	.....	Purchase of two houses and large brick store-room with R. R. siding for future heating plant, .....	25,000.00	.....
.....	.....	.....	Completion of Fire Protection System, .....	11,000.00	11,000.00
.....	.....	.....	Repairs to Old Boys' Dormitory, .....	20,000.00	20,000.00
.....	.....	.....	Fertilizer and Manure (complete going over of farm), .....	1,500.00	1,500.00
<u>\$53,650.00</u>	<u>\$53,330.75</u>	<u>\$149,850.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$92,500.00</u>	<u>\$58,500.00</u>

**Account E-7**  
**NEW JERSEY SCHOOL FOR THE DEAF**

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			<b>Salaries—</b>	
\$4,500.00	\$4,500.00	\$4,500.00	Superintendent, .....	04,500.00 \$4,500.00
52,460.00	52,423.20	60,000.00	Principal, Teachers and Instructors, .....	63,550.00 63,550.00
24,130.00	23,882.38	30,000.00	Other Officers and Employees, .....	37,859.96 36,500.00
.....	.....	.....	11 New Teachers, .....	21,400.00 17,000.00
.....	.....	.....	4 New Housemothers, .....	2,400.00 2,400.00
.....	.....	.....	4 New Housemaids, .....	1,440.00 1,440.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/> \$131,149.96 \$125,390.00 <hr/>
\$81,090.00	\$80,805.58	\$94,500.00		
			<b>Materials and Supplies—</b>	
\$25,800.00	\$25,451.55	\$31,600.00	Food, .....	\$35,000.00 \$35,000.00
2,500.00	2,491.44	3,500.00	Clothing, .....	4,000.00 4,000.00
10,000.00				
"E" 840.00	10,809.82	18,000.00	Fuel, Light and Power, .....	18,000.00 18,000.00
"E" 65.84	65.84			
5,300.00	5,112.69	6,500.00	Household Supplies, .....	10,000.00 10,000.00
3,500.00	3,489.87	3,500.00	Industrial Shops, .....	3,500.00 3,500.00
3,500.00	3,404.91	3,500.00	School Supplies, .....	3,500.00 3,500.00
700.00	653.07	600.00	Medical and Surgical, .....	600.00 600.00
800.00	691.02	1,000.00	Printing and Office Supplies, .....	1,000.00 1,000.00

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				Additions and Improvements—		
\$1,376.00	\$1,371.01	\$1,600.00		Equipment for Printing Shop, .....	\$1,200.00	.....
1,090.00	1,090.00	2,500.00		Equipment for Carpenter Shop, .....	500.00	.....
2,500.00	2,496.80	1,000.00		Motors and Machines, .....	1,000.00	.....
300.00	297.02	.....		Equipment for Tailor Shop, .....	.....	.....
500.00	500.00	300.00		Laboratory Equipment, .....	500.00	.....
873.56	872.56	.....		Enclosed Automobile, .....	.....	.....
500.00	500.00	.....		Dental Equipment, .....	.....	.....
1,200.00	1,186.13	.....		Fire Escape, .....	.....	.....
200.00	200.00	.....		Repairs to Fence, .....	.....	.....
.....	.....	4,000.00		Lumber for Furniture for Boys' and Girls' Cottages,	4,000.00	4,000.00
.....	.....	.....		Light Weight Delivery Truck, .....	756.03	756.00
<u>\$8,539.56</u>	<u>\$8,513.52</u>	<u>\$9,400.00</u>		<i>Total Additions and Improvements, .....</i>	<u>\$7,956.03</u>	<u>\$4,756.00</u>
				New Buildings—		
\$300,000.00	\$300,000.00	.....		Primary Unit, .....	.....	.....
.....	.....	\$275,000.00		Additional Cottages and Classrooms, Furniture and	.....	.....
.....	.....	.....		Equipment, Power Plant, etc., .....	.....	.....
.....	.....	.....		School Buildings, Cottages, etc., for advanced group,	\$300,000.00	\$230,000.00
<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$275,000.00</u>		<i>Total New Buildings, .....</i>	<u>\$300,000.00</u>	<u>\$230,000.00</u>
\$454,385.40	\$452,914.29	\$460,996.75		<i>Total Appropriation, .....</i>	<u>\$530,955.99</u>	<u>\$451,496.00</u>
3,000.00	3,966.29	2,000.00		Receipts, .....	2,000.00	2,000.00
<u>\$451,385.40</u>	<u>\$448,948.00</u>	<u>\$458,996.75</u>		<i>Net Appropriation, .....</i>	<u>\$528,955.99</u>	<u>\$449,496.00</u>
225		225		Pupils, .....	300	
66		70		Employees, .....	105	

Account E-9

STATE BOARD OF EDUCATION

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$300.00	\$300.00	\$1,200.00	Clerical Services, .....	\$1,200.00	\$1,200.00
2,700.00	1,951.55	2,000.00	Traveling Expenses, .....	2,000.00	2,000.00
500.00	236.34	300.00	Blanks, Stationery and Printing, .....	300.00	300.00
500.00	165.77	500.00	Postage and Incidentals, .....	500.00	500.00
<u>\$4,000.00</u>	<u>\$2,653.66</u>	<u>\$4,000.00</u>	<i>Total Appropriation,</i> .....	<u>\$4,000.00</u>	<u>\$4,000.00</u>
I		I	Employees, .....	I	

Account E-10

STATE BOARD OF EXAMINERS

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$4,936.76	\$6,000.00	Per Diem of Members Writing Questions, Marking Papers, Services at Examinations, Extra Help, etc.,...	\$7,050.00	\$6,500.00
1,680.00	1,680.00	1,680.00	Senior Clerk, .....	1,680.00	1,680.00
2,340.00	2,290.00	2,340.00	Clerical Services, .....	2,540.00	2,540.00
300.00	173.87	300.00	Traveling Expenses, .....	300.00	200.00
2,740.43	2,702.47	2,500.00	Blanks, Stationery and Printing, .....	3,000.00	2,700.00
759.57	719.37	1,000.00	Postage and Incidentals, .....	1,000.00	800.00
<u>\$12,820.00</u>	<u>\$12,502.47</u>	<u>\$13,820.00</u>	<i>Total Appropriation,</i> .....	<u>\$15,570.00</u>	<u>\$14,420.00</u>

			Miscellaneous Expenses—		
.....	.....	.....	Traveling Expenses, .....	\$450.00	\$450.00
.....	.....	.....	Postage, .....	500.00	500.00
.....	.....	.....	Telephone and Telegraph, .....	350.00	350.00
.....	.....	.....	Insurance, .....	2,000.00	2,000.00
.....	.....	.....	Incidentals, including Amusements, costumes for school events (\$150), lectures, recitals, school dues (350), piano tuning, repairs to musical instru- ments, petty cash (\$245), .....	745.00	700.00
.....	.....	.....	<i>Total Miscellaneous Expenses, .....</i>	<i>\$4,045.00</i>	<i>\$4,000.00</i>
.....	.....	.....	<i>Practice Teaching, .....</i>	<i>\$6,000.00</i>	<i>\$6,000.00</i>
			Additions and Improvements—		
.....	.....	\$30,000.00	Supervision, expenses, grading, planting, etc., .....	.....	.....
.....	.....	50,000.00	Purchase of furniture, equipment and supplies, .....	.....	.....
.....	.....	.....	Poultry Houses, .....	\$1,200.00	.....
.....	.....	.....	Repairs to Barn, .....	1,000.00	\$1,000.00
.....	.....	\$80,000.00	<i>Total Additions and Improvements, .....</i>	<i>\$2,200.00</i>	<i>\$1,000.00</i>
\$125,000.00	\$125,000.00	.....	For erection of buildings (in addition to prior appro- priations of \$441,200.00, making a total for purchase of site and erection of buildings \$566,200.00), .....	.....	.....
\$125,000.00	\$125,000.00	\$136,300.00	<i>Total Appropriation, .....</i>	<i>\$149,045.00</i>	<i>\$123,900.00</i>
			Officers, .....	4	
			Employees, .....	39	

1,975.00	1,800.98	1,800.00	{ Blanks, Stationery and Printing, ..... Office Supplies, ..... Office Equipment, ..... Sundry Supplies, .....	1,800.00	1,700.00
				400.00	300.00
				300.00	200.00
2,800.00	2,499.23	3,000.00		3,000.00	3,000.00
<u>\$23,075.00</u>	<u>\$22,487.72</u>	<u>\$27,100.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$32,300.00</u>	<u>\$32,000.00</u>
<u>\$9,000.00</u>	<u>\$8,885.58</u>	<u>\$11,000.00</u>	Current Repairs, .....	<u>\$16,281.00</u>	<u>\$15,000.00</u>
			Miscellaneous Expenses—		
\$450.00	\$283.60	\$450.00	Traveling Expenses, .....	\$450.00	\$450.00
500.00	482.04	500.00	Postage, .....	500.00	500.00
275.00	239.77	300.00	Telephone and Telegraph, .....	300.00	300.00
1,600.00	1,468.61	1,500.00	Incidentals, .....	2,000.00	1,500.00
3,500.00	2,670.94	125.00	Insurance, .....	125.00	125.00
<u>\$6,325.00</u>	<u>\$5,144.96</u>	<u>\$2,875.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$3,375.00</u>	<u>\$2,875.00</u>
<u>\$13,500.00</u>	<u>\$12,635.28</u>	<u>\$16,000.00</u>	{ Practice Teaching—Training Students, ..... Practice Teaching—Traveling Expenses, .....	\$18,550.00	\$18,550.00
				1,500.00	1,500.00
<u>\$13,500.00</u>	<u>\$12,635.28</u>	<u>\$16,000.00</u>	<i>Total Practice Teaching, .....</i>	<u>\$20,050.00</u>	<u>\$20,050.00</u>
<u>\$143,188.00</u>	<u>\$139,808.33</u>	<u>\$155,075.00</u>	<i>Total Current Appropriation, .....</i>	<u>\$185,328.00</u>	<u>\$183,195.00</u>

Account E-13

STATE NORMAL SCHOOL, NEWARK

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,500.00	\$6,500.00	\$6,500.00	Principal, .....	\$6,500.00	\$6,500.00
.....	.....	.....	Principal for Salary in lieu of State providing residence, .....	1,000.00	.....
92,136.00	92,117.00	102,875.00	{ Teachers, .....	89,252.00	89,252.00
18,360.00	16,240.00	15,120.00	{ Practice Teaching Supervisor and Assistants, .....	17,200.00	17,200.00
.....	.....	.....	Other Employees (including Assistant Principal), ..	20,180.00	19,340.00
.....	.....	.....	6 New Teachers, .....	14,400.00	14,400.00
.....	.....	.....	Additional help, .....	1,200.00	1,200.00
<u>\$116,996.00</u>	<u>\$114,857.00</u>	<u>\$124,495.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$149,732.00</u>	<u>\$147,892.00</u>
			Materials and Supplies—		
\$6,500.00	\$5,562.78	\$6,500.00	Fuel, Light and Power, .....	\$6,500.00	\$6,500.00
11,000.00	9,276.52	12,000.00	School Supplies, .....	15,000.00	15,000.00
2,000.00	1,353.47	2,500.00	Blanks, Stationery, Printing and Office Supplies, ...	2,500.00	2,500.00
2,000.00	1,195.41	1,500.00	Janitor's Supplies, .....	2,000.00	2,000.00
<u>\$21,500.00</u>	<u>\$17,388.18</u>	<u>\$22,500.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$26,000.00</u>	<u>\$26,000.00</u>
\$6,200.00	\$6,200.00	\$3,500.00	Current Repairs, .....	\$4,800.00	\$4,800.00
500.00	498.80	.....	Laying Walks, .....	.....	.....
<u>\$6,700.00</u>	<u>\$6,698.80</u>	<u>\$3,500.00</u>	<i>Total Repairs, .....</i>	<u>\$4,800.00</u>	<u>\$4,800.00</u>

Account E-14

STATE NORMAL SCHOOL, TRENTON

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,500.00	\$6,500.00	\$6,500.00	Principal, .....	\$6,500.00	\$6,500.00
109,811.62	109,763.92	115,500.00	Teachers, .....	125,325.00	125,000.00
19,338.00	19,274.09	22,400.00	Other Employees, .....	22,840.00	22,840.00
.....	.....	.....	2 New Teachers, .....	4,800.00	4,800.00
<u>\$135,649.62</u>	<u>\$135,538.01</u>	<u>\$144,400.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$159,465.00</u>	<u>\$159,140.00</u>
			Materials and Supplies—		
\$7,225.00	\$9,190.21	\$7,000.00	Fuel, Light and Power, .....	\$8,000.00	\$8,000.00
"E" 2,000.00			School Supplies, .....	13,500.00	13,500.00
11,866.35	11,845.44	13,000.00	Janitor's Supplies, .....	1,000.00	1,000.00
1,858.65	1,856.32	2,500.00	Printing and Office Supplies, .....	2,350.00	2,350.00
738.38	736.71	450.00	Sundry Supplies, .....	550.00	550.00
<u>\$23,688.38</u>	<u>\$23,628.68</u>	<u>\$22,950.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$25,400.00</u>	<u>\$25,400.00</u>
\$20,000.00			Current Repairs, .....	\$16,835.00	\$16,000.00
E 875.00	\$23,636.50	\$10,000.00			
E 4,000.00					

			Additions and Improvements—	
\$3,000.00	\$3,000.00	.....	Slate Roof on Auditorium, .....	.....
1,200.00	1,200.00	.....	Tin Roof on Center Hall, .....	.....
2,000.00	2,000.00	.....	Showers in South Hall, .....	.....
.....	.....	\$75,000.00	New Power Plant, and New Heating, Lighting and Cold Storage Plant, .....	.....
.....	.....	.....	Generators, .....	\$20,000.00 \$20,000.00
.....	.....	.....	Refrigerating Plant, .....	8,500.00 .....
.....	.....	.....	Remodeling Power House and Establishing Laundry Equipment, .....	40,000.00 .....
.....	.....	.....	Bakery and Butcher Shop, including Meat Refrigerator, .....	18,000.00 .....
<u>\$6,200.00</u>	<u>\$6,200.00</u>	<u>\$75,000.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$86,500.00</u> <u>\$20,000.00</u>
"E" \$7,300.00	\$6,007.76	.....	Necessary expenses in taking care of additional Students, .....	.....
<u>\$211,863.00</u>	<u>\$207,052.13</u>	<u>\$266,450.00</u>	<i>Total Appropriation, .....</i>	<u>\$303,700.00</u> <u>\$236,040.00</u>
1,028		1,050	Students (including 300 pupils in Practice School), ....	1,150
66		65	Employees, .....	67

For the expenses of maintenance of the Boarding Halls there should be appropriated all the receipts therefrom, etc., same as Account E-12.

**Account E-17  
TEACHERS' INSTITUTES**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$3,920.69	\$3,000.00	Expenses of Teachers' Institutes, .....	\$4,000.00	\$4,000.00

**Account E-18  
TEACHERS' LIBRARIES**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$400.00	\$400.00	\$400.00	Establishment and Maintenance of Libraries for use of Teachers, .....	\$400.00	\$400.00

**Account E-19  
TEACHERS' RETIREMENT FUND, PENSION AND ANNUITY FUND**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,250.00	\$5,150.08	\$5,400.00	State Treasurer, for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919—		
400.00	350.00	250.00	Salaries of Clerks, .....	\$5,540.00	\$5,540.00
			Blanks, Stationery, Printing, Postage & Incidentals,	250.00	250.00
\$5,650.00	\$5,500.08	\$5,650.00	<i>Total Appropriation, .....</i>	\$5,790.00	\$5,790.00

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Account E-21

COMMISSION TO INVESTIGATE THE SUBJECT OF ORIGIN AND DISTRIBUTION OF SCHOOL MONIES, ETC.

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	\$3,000.00	.....	.....
			For expenses of the Commission, .....	

Account E-(Old)

STATE SCHOOL TAX

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$100,000.00	\$100.00.00	.....	.....	.....
			For the purpose of reducing the State School Tax, to be assessed for the year 1921, .....	

6,000.00	5,443.28	6,000.00	Poultry exhibitions and premiums, pursuant to Chapter 201, Laws of 1920, .....	6,800.00	6,000.00
5,000.00	4,975.34	5,000.00	Sewage investigation, pursuant to Chapter 126, P.L. 1920, .....	5,000.00	5,000.00
3,000.00	2,949.36	3,000.00	For Creamery inspection, etc., pursuant to Chapter 75, Laws of 1920, .....	3,000.00	3,000.00
.....	.....	3,500.00	Investigation of root rot of peas, .....	3,500.00	3,500.00
.....	.....	3,000.00	Investigation of bee husbandry, .....	3,000.00	3,000.00
.....	.....	2,500.00	Experimental work in vegetable production in North Jersey, .....	2,500.00	2,500.00
.....	.....	.....	Special Equipment—		
.....	.....	.....	Safe Cabinet for Agronomy Dept., .....	275.00	.....
.....	.....	.....	Graphotype, Mimeograph, Folding Machine and Electroplate Cabinet, .....	1,200.00	1,200.00
.....	.....	.....	Tractor and Tools, .....	750.00	750.00
.....	.....	.....	Ford Truck—exchange, .....	500.00	500.00
.....	.....	.....	2 Ford cars—exchange, .....	700.00	350.00
<u>\$244,950.00</u>	<u>\$243,737.53</u>	<u>\$258,950.00</u>	<i>Net Appropriation</i> .....	<u>\$286,825.00</u>	<u>\$265,900.00</u>

<i>Received</i>	<i>Estimated</i>	<i>Expended</i>		<i>Estimated</i>
\$15,242.95	\$17,261.88	\$24,000.00	Fees and Receipts are also appropriated as follows:	
"E" 2,018.93			From Dairy, Swine and Horticultural Departments, available for General Salaries and Expenses of Station, .....	\$70,000.00
23,318.31		22,000.00	From Feed Inspection Fees, .....	
"E" 43.58		From Fertilizer Inspection Fees, .....		
23,746.33	23,604.81	24,000.00		\$70,000.00
"E" 199.62				

Account F-2

DEPARTMENT OF AGRICULTURE

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	Secretary, .....	\$6,000.00 \$6,000.00
4,500.00	4,500.00	5,000.00	Chief, Animal Industry Bureau, .....	5,000.00 5,000.00
3,600.00	3,600.00	3,600.00	Chief, Land and Markets Bureau, .....	3,750.00 3,600.00
2,500.00	2,500.00	3,000.00	Chief, Bureau of Statistics and Inspection, .....	3,000.00 3,000.00
64,290.00	62,409.73	72,200.00	Assistants and other employees, .....	74,960.00 74,960.00
.....	.....	.....	New—Three Market Reporters, .....	5,400.00 .....
.....	.....	.....	Co-operative Market Reporting Service, .....	1,000.00 .....
.....	.....	.....	Statistical Reporter, .....	1,800.00 .....
.....	.....	.....	Clerk-Stenographer, .....	960.00 .....
<u>\$79,890.00</u>	<u>\$78,009.73</u>	<u>\$88,800.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$101,870.00</u> <u>\$92,560.00</u>
			Materials and Supplies—	
\$5,000.00	\$4,778.42	\$4,000.00	Medical and Surgical Supplies, .....	\$4,500.00 \$4,500.00
11,750.00	11,709.60	9,000.00	Blanks, Stationery and Printing, .....	9,000.00 9,000.00
.....	.....	2,000.00	Office Supplies and Equipment, .....	2,000.00 2,000.00
.....	.....	500.00	Sundry Supplies, .....	500.00 500.00
<u>\$16,750.00</u>	<u>\$16,488.02</u>	<u>\$15,500.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$16,000.00</u> <u>\$16,000.00</u>

Account F-3

STATE HORTICULTURAL SOCIETY

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$2,866.76	\$4,000.00	For salaries and expenses of the Society pursuant to Chapter 141, Laws of 1911, .....	\$4,000.00	\$4,000.00

Account G-1

ADJUTANT-GENERAL'S DEPARTMENT

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—		
4,000.00	4,000.00	4,000.00	Adjutant-General, .....	\$5,000.00	\$5,000.00
22,980.00	21,013.78	22,980.00	Deputy Adjutant-General, .....	4,500.00	4,000.00
			Clerical Services, .....	18,720.00	18,480.00
			{ Director Record Division, .....	3,000.00	3,000.00
			Two Clerk Stenographers—Record Division, .....	2,400.00	.....
			One Clerk Stenographer—Administrative Division, .....	1,200.00	.....
			Assistant Adjutant-General and Assistant Quarter-		
			master-General G. A. R. (Chapter 265, P. L. 1920), .....	.....	.....
			Now employed by Soldiers' Bonus		
			Commission.		
100.00	.....	.....			

12,000.00	12,000.00	12,000.00	Allowance to six (6) batteries of light field artillery at \$2,000.00 each, .....	12,000.00	12,000.00
1,000.00	1,000.00	1,400.00	Allowance to seven (7) companies of engineers at \$200.00 each, .....	1,400.00	1,400.00
2,000.00	2,000.00	1,000.00	Allowance to one (1) divisional signal corps company, .....	1,500.00	1,500.00
1,000.00	1,000.00	200.00	Allowance to one (1) field hospital, .....	200.00	200.00
500.00	500.00	400.00	Allowance to two (2) ambulance companies, .....	400.00	400.00
.....	.....	200.00	Allowance to one sanitary company, .....	200.00	200.00
1,140.00	1,140.00	1,200.00	Caretaker of military equipment, signal corps, .....	1,200.00	1,200.00
.....	.....	.....	Caretakers for Drill Halls at Vineland, Millville, Burlington, Hoboken and Englewood, .....	3,000.00	3,000.00
<u>\$56,040.00</u>	<u>\$56,040.00</u>	<u>\$60,000.00</u>		<u>\$71,500.00</u>	<u>\$71,500.00</u>

MAINTENANCE OF ARMORIES, ARSENALS AND CAMP GROUNDS.

\$10,000.00	\$10,000.00	\$7,000.00	Allowance for rent of quarters, heat and light, and miscellaneous expenses for companies or troops stationed in towns and cities where no State-owned armories are maintained. Passaic, Mt. Holly, Burlington, Millville, Vineland, Westfield, Salem and Hoboken, .....	\$8,000.00	\$8,000.00
10,750.00	10,750.00	10,000.00	State camp grounds, salaries, wages and maintenance, .....	15,000.00	15,000.00
"E" 5,733.02	5,725.68				
1,600.00	1,600.00	1,800.00	State Arsenal—maintenance, .....	1,800.00	1,800.00
22,500.00	22,500.00	35,000.00	Regimental armories at Jersey City, Camden, Newark, Paterson and Trenton, maintenance, .....	42,500.00	42,500.00
23,000.00	23,000.00	30,000.00	Troop, battery and battalion armories at Newark, East Orange, Camden, Elizabeth, Red Bank, Orange and Passaic, maintenance, .....	42,000.00	42,000.00

ARMORY INSTRUCTION AND FIELD TRAINING.

\$7,000.00	\$6,980.54	\$7,000.00	Transportation and expenses for battalion drills, inspection, parades, and pay and expenses of inspecting officers, et cetera, .....	\$7,000.00	\$7,000.00
12,000.00	12,000.00	7,000.00	Compensation of officers and employees and expenses incurred in connection with rifle practice, .....	12,000.00	12,000.00
1,000.00	1,000.00	1,000.00	Salary of clerk to senior inspector-instructor, .....	1,200.00	1,200.00
.....	.....	.....	Traveling expenses inspectors-instructors, .....	1,200.00	1,200.00
50,000.00	50,000.00	50,000.00	Compensation of officers and enlisted men and expenses in connection with annual encampment, .....	60,000.00	60,000.00
.....	.....	.....	Pay and expenses of N. J. State rifle team, .....	2,500.00	2,500.00
<u>\$70,000.00</u>	<u>\$69,980.54</u>	<u>\$65,000.00</u>		<u>\$83,900.00</u>	<u>\$83,900.00</u>

GENERAL MAINTENANCE EXPENSES.

\$11,950.00	\$11,807.26	\$10,000.00	Ordnance stores, uniforms, clothing, camp and garrison equipage, freight, expressage and miscellaneous supplies, .....	\$10,000.00	\$10,000.00
150.00	149.48	500.00	Military boards and courts-martial expenses, .....	500.00	500.00
30.00	6.92	30.00	Transportation of disabled soldiers of the late rebellion and the Spanish-American War, .....	30.00	30.00
2,910.00	2,741.53	.....	Uniforms and equipment of officers of regiments, troops, batteries, companies, signal corps and naval militia, ..	.....	.....
<u>\$15,040.00</u>	<u>\$14,705.19</u>	<u>\$10,530.00</u>		<u>\$10,530.00</u>	<u>\$10,530.00</u>

		CLAIMS.			
\$677.38	\$677.36	\$170.10	Claim of Medical and inspecting officers for pay and expenses examining recruits for the National Guard during the fiscal year 1921, .....		
200.00	195.00		..... Claims of members of the State Military Board for services from October 21, 1915, to July 31, 1917, ..		
551.60	551.60		..... For services during fiscal year 1922, .....	\$145.00	145.00
			..... Claim of the New York, New Haven and Hartford Railroad Company for transportation furnished field artillery and cavalry units of the National Guard of this State during the Connecticut maneuver campaign, .....		
100.00	100.00		..... Claim of A. St. John Boycott for the loss of one horse By the Sixth Infantry regiment, during the annual encampment, 1920, .....		
			..... During Annual Encampment, 1921, .....	400.00	400.00
		110.01	..... Claim of Captain Frank S. Wells, National Guard Reserve, for pay and expenses as recruiting officer, One Hundred and Second Cavalry, from November 12th, 1919, to June 14th, 1920, .....		
		80.00	..... Claim of Captain William A. Norval, Medical Corps, for services rendered examining recruits of the Sixth Infantry from May 2d, 1919, to May 11th, 1920, .....		
		20.00	..... Claim of Dr. Harland D. Casler for services rendered One Hundred and Second Cavalry, including cost of prescriptions furnished, from April 25th, to May 26th, 1920, .....		

.....	.....	.....	Claim of Dr. Clarence B. Donges for services rendered examining recruits, 114 Infantry, during the fiscal years 1920-1921, .....	87.65	87.65
.....	.....	.....	Claim of Dr. Joseph F. A. Rubacky for services rendered examining recruits, 113th Infantry, during the fiscal years 1920-1921, .....	73.70	73.70
.....	.....	.....	Claim of Captain Robert E. Burke for pay and expenses as Summary Court Officer, 113th Infantry, during April, May and June, 1920, .....	21.33	21.33
.....	.....	.....	Claim of N. Y. N. H. & H. R. R. Co., for transportation charges on horses shipped from Derby, Conn., September 9th, 1912, .....	30.00	.....
.....	.....	.....	Claim of Del., Lack. & Western R. R. for transportation furnished June 16, 1918, .....	399.78	399.78
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1,528.98	\$1,523.96	\$3,505.09		\$1,157.46	\$1,127.46
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$346,412.75	\$346,028.14	\$325,691.51	<i>Total Appropriation, .....</i>	\$584,926.74	\$340,896.74

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT

BUD 9	1922		1923		1924	
	Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
				Salaries—		
	\$5,000.00	\$5,000.00	\$5,000.00	Quartermaster-General, .....	\$5,000.00	\$5,000.00
	2,500.00	2,500.00	2,500.00	Chief Clerk, .....	2,500.00	2,500.00
	3,000.00	3,000.00	4,000.00	Chief of Quartermaster's Corps, .....	4,000.00	4,000.00
	12,140.00	12,139.87	12,180.00	Compensation of Assistants, .....	13,680.00	13,620.00
	6,058.06	6,058.06	6,480.00	Compensation of Arsenal Employees, .....	5,100.00	5,100.00
	\$28,698.06	\$28,697.93	\$30,160.00	<i>Total Salaries and Wages.</i> .....	\$30,280.00	\$30,220.00
	500.00	461.29	500.00	Blanks, Stationery and Printing, .....	500.00	500.00
	1,221.94	1,003.43	800.00	Postage and Incidentals, .....	800.00	800.00
	\$30,420.00	\$30,162.65	\$31,460.00	<i>Total Appropriation.</i> .....	\$31,580.00	\$31,520.00
	14		12	Employees, .....	12	

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Account G-5

SEA GIRL COTTAGE

	1922		1923		1924	
	Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
	\$6,000.00	\$5,999.93	\$6,000.00	For maintenance of Cottage at Sea Girl and entertain- ment therein, .....	\$6,000.00	\$6,000.00
	5,500.00	5,499.80	4,500.00	For furniture and repairs, .....	4,500.00	4,500.00
	\$11,500.00	\$11,499.73	\$10,500.00	<i>Total Appropriation.</i> .....	\$10,500.00	\$10,500.00

**Account H-3**

**PENSIONS**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$21,000.00	\$20,235.78	\$25,000.00	For amount required to pay pensions pursuant to various acts relative thereto, irrespective of any provisions therein that pensions shall be made in the appropriation or tax levy for the department of the public service from which the pensioner shall be so retired	\$25,000.00	\$25,000.00
100.00	100.00	.....	Allowance to Randolph Disbrow, a pensioner of this State, as commutation for two hands lost at Yorktown, Virginia, October 19, 1881, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$21,100.00	\$20,335.78	\$25,000.00		\$25,000.00	\$25,000.00

**Account H-4**

**STATE EMPLOYEES' RETIREMENT SYSTEM**

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$6,000.00	\$10,000.00	For expenses in carrying into effect the provisions of Chapter 109, Laws of 1921, .....	\$12,000.00	\$10,000.00
.....	.....	15,000.00	For Contingent Reserve Fund created by Section 6, Chapter 109, Laws of 1921, State's accrued liability contributions, .....	41,069.00	41,069.00
.....	.....	.....	Contributions on account of members' service, .....	41,506.00	41,506.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$10,000.00	\$6,000.00	\$25,000.00		\$94,575.00	\$92,575.00

Account J-2

COMMISSIONERS TO THE PORT AUTHORITY

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,000.00	\$96,139.86	\$100,000.00	For expenses of the Commissioners in connection with the development of the Port of New York, pursuant to Chapter 9, Laws of 1922, .....		No request

Account J-3

STATE HIGHWAY COMMISSION

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500,000.00	\$500,000.00	.....	For the State Road Fund, .....	.....	.....
.....	.....	\$25,000.00	For Essex County Reimbursement, Chapter 223, Laws of 1916, .....	.....	.....
13,000.00	13,000.00	.....	Special Aid for Construction of Long Beach Boulevard, Ocean County, .....	.....	.....
.....	.....	.....	Fund for contingencies, .....	\$5,000.00	\$2,000.00
<u>\$513,000.00</u>	<u>\$513,000.00</u>	<u>\$25,000.00</u>	<i>Total Appropriation,</i> .....	<u>\$5,000.00</u>	<u>\$2,000.00</u>

.....	.....	1,665.00	Small Tanks South of Alpine (6), .....	.....	.....
.....	.....	1,665.00	Install Electric Lights, Hazard's Bath House, .....	.....	.....
.....	.....	8,345.00	Replace Fill on Alpine, Huyler's, Lambier's and Powder Docks, .....	.....	.....
.....	.....	2,500.00	Extension 2-inch Water Line—Englewood to Undercliff, .....	.....	.....
.....	.....	5,000.00	Pipe Line for Water Supply—Alpine and North, ...	.....	.....
.....	.....	1,665.00	Construction of Toilets North of Alpine, .....	.....	.....
.....	.....	4,165.00	Laying out Ross Dock for Camping, Toilets, Water, etc., .....	.....	.....
.....	.....	830.00	Erection of Hangar Shelters, .....	.....	.....
50,000.00	50,000.00	.....	Construction of Bath House, .....	.....	.....
.....	.....	.....	Dredging Boat Basins, .....	30,000.00	30,000.00
.....	.....	.....	Toilets and Water, .....	4,000.00	4,000.00
.....	.....	.....	Annual Payment to Amortize a Part of the Mortgage on the Ross Property, .....	5,000.00	5,000.00
.....	.....	.....	Roads and Paths, .....	5,000.00	.....
.....	.....	.....	Forestry and Planting, .....	5,000.00	.....
.....	.....	.....	Storehouse and Shops, .....	3,000.00	3,000.00
.....	.....	.....	Cabins for Watchmen, .....	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements and New Construction, .....</i>	<hr/>	<hr/>
\$100,000.00	\$100,000.00	\$130,000.00		\$155,000.00	\$145,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$165,000.00	\$165,000.00	\$194,000.00		\$225,646.00	\$215,000.00



Account K-9

REHABILITATION COMMISSION

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919:	
			Salaries—	
	\$9,602.33		Administrative, .....	\$9,760.00
	27,858.92		Medical and Clinical, .....	40,600.00
	1,030.00		Clerical, .....	1,380.00
	2,945.97		Janitor Service, .....	4,380.00
	.....		One New Masseur (Paterson), .....	2,700.00
	<u>\$41,437.22</u>		<i>Total Salaries and Wages, .....</i>	<u>\$58,820.00</u>
	.....	\$60,000.00		
	\$4,077.79		Materials and Supplies—	
	12,832.19		Clinic Supplies and Drugs, .....	\$5,000.00
	729.83		Clinic Equipment, .....	7,000.00
	200.00		Office Supplies and Equipment, .....	500.00
\$85,000.00	214.60		Printing, Blanks and Stationery, .....	200.00
	<u>\$18,054.41</u>		Coal, .....	300.00
	.....		<i>Total Materials and Supplies, .....</i>	<u>\$13,000.00</u>
	\$16,332.94		Current Repairs (alterations to clinics), .....	\$4,000.00
				<u>\$60,000.00</u>

Account K-10  
STATE LIBRARY

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.	Expenditures.	Requested.	Recommended.
Salaries and Wages—					
\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00
2,100.00	2,100.00	2,100.00		2,400.00	2,400.00
1,650.00	1,650.00	1,800.00		2,000.00	1,980.00
2,640.00	2,640.00	2,460.00		2,700.00	2,700.00
2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
2,880.00	2,880.00	2,880.00		3,000.00	3,000.00
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\$14,270.00	\$14,270.00	\$14,240.00		\$15,100.00	\$15,080.00
Materials and Supplies—					
\$200.00	\$173.10	\$250.00		\$500.00	\$500.00
4,000.00	3,974.20	4,000.00		4,000.00	4,000.00
.....	.....	500.00		500.00	500.00
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\$4,200.00	\$4,147.30	\$4,750.00		\$5,000.00	\$5,000.00
<hr/>					



Account K-17

COMMISSION TO CODIFY LAWS FOR RELIEF OF POOR

BUD IO	1922		1923	1924	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			\$2,000.00	For the purpose of carrying out the provisions of Senate Joint Resolution No. 4, Session of 1922, .....	

Account K-18

UNCLAIMED WAGES

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved, .....	

Account K-18A

STATE BOARD OF REGISTRATION AND EXAMINATION IN DENTISTRY OF NEW JERSEY

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$997.93		Expenses and Salaries of the Board pending receipt of fees, .....	



Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner, .....	\$10,000.00 \$10,000.00
2,000.00	1,980.00	.....	Secretary and Director of Administration, .....	.....
6,000.00	5,333.32	6,000.00	Director of Labor, Agriculture, etc., .....	4,000.00 4,000.00
3,600.00	3,600.00	3,600.00	Director of Parole and Domestic Relations, .....	4,000.00 3,900.00
49,860.00	43,321.70	38,640.00	Other Officers and Employees, .....	38,650.00 37,740.00
.....	.....	.....	Director of Medicine and Psychiatry (New), .....	7,000.00 6,000.00
.....	.....	.....	Identification Officer, .....	2,100.00 See "Prison"
.....	.....	.....	Assistant to Finger Print Expert, .....	1,620.00 .....
.....	.....	.....	Clerk (New), .....	960.00 960.00
.....	.....	.....	Special Services, .....	1,200.00 1,200.00
.....	.....	.....	Extra Services, .....	2,000.00 1,000.00
<u>\$71,460.00</u>	<u>\$64,235.02</u>	<u>\$58,240.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$71,540.00</u> <u>\$64,800.00</u>
			Materials and Supplies—	
\$3,500.00	\$2,832.80	\$4,000.00	Blanks, Stationery and Printing, .....	\$2,500.00 \$2,500.00
500.00	500.00	.....	Printing Standard Dietary and Handbook, .....	.....
.....	.....	1,800.00	Office Supplies, .....	275.00 275.00
500.00	488 12	500.00	Furniture and Fixtures—Office Equipment, .....	650.00 500.00
3,770.00	3,599.31	3,500.00	Vehicular Transportation Supplies, .....	4,000.00 3,500.00
R 7.28		.....	.....	
1,140.00	1,055.00	.....	Automobile Exchange (for Staff), .....	1,100.00 1,100.00
<u>\$0,417.28</u>	<u>\$8,475.23</u>	<u>\$9,800.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$8,525.00</u> <u>\$7,875.00</u>

6,780.00	6,090.19	8,500.00	Traveling Expenses, .....	9,500.00	9,000.00
1,220.00	873.79	350.00	Postage and Incidentals, .....	420.00	400.00
.....	.....	.....	Vehicular Transportation, .....	2,400.00	.....
.....	.....	.....	Rent of Newark Office, .....	360.00	.....
.....	.....	.....	Three Automobiles, .....	1,407.17	.....
<u>\$44,792.50</u>	<u>\$39,535.72</u>	<u>\$49,410.00</u>	<i>Total Central Parole Bureau, .....</i>	<u>\$60,577.17</u>	<u>\$50,075.00</u>

INDUSTRIAL SUPERVISION.

			Salaries and Wages—		
\$3,300.00	\$3,300.00	\$3,300.00	Farm Supervisor, .....	\$3,500.00	\$3,500.00
1,280.00	1,360.00	1,440.00	Assistant Farm Supervisor, .....	2,160.00	1,440.00
80.00	.....	.....	Supervisor Institutional Industries, .....	4,000.00	3,600.00
3,000.00	3,000.00	3,000.00	Clerical Services and Other Employees, .....	6,420.00	6,240.00
5,040.00	4,897.74	4,800.00			
<u>\$12,700.00</u>	<u>\$12,557.74</u>	<u>\$12,540.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$16,080.00</u>	<u>\$14,780.00</u>
			Blanks, Stationery and Printing, .....	100.00	100.00
			Office Supplies, .....	50.00	50.00
1,000.00	978.60	500.00	Office Equipment, .....	400.00	150.00
			Telephone and Telegraph, .....	150.00	150.00
			Incidentals, .....	50.00	50.00
200.00	199.70	200.00	Traveling Expenses, .....	200.00	200.00
<u>\$13,900.00</u>	<u>\$13,736.04</u>	<u>\$13,240.00</u>	<i>Total Industrial Supervision, .....</i>	<u>\$17,030.00</u>	<u>\$15,480.00</u>
<u>\$153,138.58</u>	<u>\$138,893.93</u>	<u>\$141,590.00</u>	<i>Total (Exclusive of State Use), .....</i>	<u>\$171,252.17</u>	<u>\$149,730.00</u>

470.00	440.00	.....	Safeguarding Machinery in Tag Shop, .....	.....	.....
5,000.00	.....	Reappropriated	Concrete Post and Cement Working Industry, ...	.....	.....
.....	.....	.....	Concrete Products School and Industry, .....	11,000.00	.....
.....	.....	.....	Auto Truck for Cement Products Industry, .....	3,500.00	.....
.....	.....	4,050.00	Book Bindery, .....	.....	.....
.....	.....	1,200.00	Shoe Manufacturing School and Industry, .....	2,200.00	.....
.....	.....	.....	Galvanizing School and Industry, .....	4,800.00	.....
.....	.....	.....	Carpenter School and Industry, .....	400.00	400.00
.....	.....	.....	For Installation and operation of limestone quarries and Industries at Prison and Rahway, .....	160,000.00	.....
.....	.....	.....	At Rahway Reformatory—		
.....	.....	.....	Mechanical School and Industry, .....	2,500.00	2,500.00
.....	.....	.....	Foundry School and Industry (Rahway), .....	4,000.00	4,000.00
.....	.....	.....	Shoe Repairing School (Rahway), .....	2,000.00	2,000.00
.....	.....	.....	Blacksmithing School, .....	1,000.00	1,000.00
.....	.....	.....	Plumbing School and Industry, .....	1,000.00	1,000.00
<u>\$51,998.61</u>	<u>\$45,131.27</u>	<u>\$25,000.00</u>	<i>Total State Use Funds, .....</i>	<u>\$216,800.00</u>	<u>\$35,300.00</u>
\$205,137.19	\$184,025.20	\$166,590.00	<i>Total for Department of Institutions and Agencies (Including State use, but not Including Division of Architecture), .....</i>	\$388,052.17	\$185,030.00
289.39	289.39	25,000.00	Less—Appropriations from Working Capital and Re- ceipts, .....	216,800.00	35,300.00
<u>\$204,847.80</u>	<u>\$183,735.81</u>	<u>\$141,590.00</u>		<u>\$171,252.17</u>	<u>\$149,730.00</u>

The Department of Institutions and Agencies includes in its general budget certain requests for Additions and Improvements and for New Buildings for the various institutions, requesting that such amounts be appropriated "to be expended subject to the general provisions of law applicable to the agencies of the State, by the State Board of Control of Institutions and Agencies for the purposes stated herein; *provided, however,* that the plans and specifications for all such work should be approved by the Board of Managers of the particular institution where such improvement is to be made and by the State Board of Control of Institutions and Agencies as is required by the provisions of Chapter 76 of the Laws of 1921."

I do not approve this request but recommend that any such appropriations for Additions and Improvements or for New Buildings should be included in the Appropriation Accounts of the various institutions in the usual manner.

The entire amounts requested for each institution are accordingly stated in the account of that institution, including such amounts as were requested in the Central Office Budget as well as the amounts originally included in the Institutional Budget, as follows:

**REQUESTS FOR ADDITIONS AND IMPROVEMENTS AND NEW BUILDINGS**

	<i>In</i> <i>Central Office</i>	<i>In</i> <i>Institutional</i>	<i>Total</i>
	<i>Requesi.</i>	<i>Budgets.</i>	<i>Requested.</i>
X- 2 New Lisbon, .....	\$265,206.40	.....	\$265,206.40
X- 7 Soldiers, Kearny, .....	.....	\$1,840.00	1,840.00
X- 8 Soldiers, Vineland, .....	27,925.00	.....	27,925.00
X- 9 Reformatory, .....	14,593.00	16,925.00	31,518.00
X-10 Clinton, .....	104,153.00	5,277.35	109,430.35
X-11 Glen Gardner, .....	157,822.00	30.32	157,861.32
X-13 State Home for Boys, .....	260,792.00	10,875.00	271,667.00
X-14 State Home for Girls, .....	28,987.00	3,025.00	32,012.00
X-15 State Hospital, Morris Plains, .....	636,075.00	61,035.60	697,110.60
X-16 State Hospital, Trenton, .....	369,814.00	70,549.00	440,363.00
X-17 Feeble-Minded, Vineland, .....	223,852.25	12,351.00	236,203.25
X-18 State Prison, .....	46,852.00	5,000.00	51,852.00

.....	.....	.....	New Visiting Physician, .....	1,000.00	1,000.00
.....	.....	.....	New Relief Nurse, .....	480.00	480.00
.....	.....	.....	New Attendant, .....	600.00	600.00
.....	.....	.....	New Housekeeper, .....	600.00	600.00
<u>\$21,340.00</u>	<u>\$20,469.61</u>	<u>\$26,840.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$31,440.00</u>	<u>\$31,200.00</u>
			Materials and Supplies—		
\$10,500.00	\$10,500.00	\$12,000.00	Food, .....	\$16,600.00	\$16,500.00
4,500.00	4,500.00	5,400.00	Clothing, .....	7,000.00	6,500.00
4,000.00	4,000.00	5,000.00	Fuel, Light and Power, .....	8,500.00	8,500.00
3,000.00	3,000.00	3,900.00	Household Supplies, .....	3,500.00	3,250.00
7,500.00	6,538.95	7,500.00	Farm, Stable and Grounds, .....	7,000.00	7,000.00
1,000.00	989.95	1,000.00	Industrial Shops, .....	1,000.00	1,000.00
650.00	650.00	750.00	Medical and Surgical, .....	1,000.00	1,000.00
450.00	449.36	500.00	{ Printing and Office Supplies, .....	425.00	400.00
			{ Office Equipment, .....	375.00	300.00
500.00	499.50	500.00	School Supplies, .....	250.00	250.00
200.00	196.76	200.00	Sundry Supplies, .....	450.00	300.00
1,000.00	1,000.00	1,950.00	Vehicular Transportation Supplies, .....	1,950.00	1,900.00
<u>\$33,300.00</u>	<u>\$32,324.52</u>	<u>\$38,700.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$48,060.00</u>	<u>\$46,910.00</u>
<u>\$1,000.00</u>	<u>\$998.91</u>	<u>\$2,000.00</u>	Current Repairs, .....	<u>\$2,000.00</u>	<u>\$2,000.00</u>
			Miscellaneous—		
\$700.00	\$612.68	\$700.00	Traveling Expenses, .....	\$700.00	\$700.00
250.00	189.37	250.00	Telephone and Telegraph, .....	300.00	300.00
850.00	850.00	700.00	Medical and Surgical Fees, .....	700.00	700.00

773.00	773.00	.....	New Roof on Boiler Room and Laundry, .....	.....	.....
460.00	460.00	1,100.00	Leaders and Gutters, .....	.....	.....
824.00	819.57	.....	Roof on Administration Building, .....	.....	.....
645.00	644.99	.....	Water System for Fire Prevention, .....	.....	.....
3,000.00	3,000.00	.....	Remodeling Farm House for Living Quarters, .....	.....	.....
1,500.00	1,500.00	.....	Heating System for Dormitory, .....	.....	.....
.....	.....	630.00	Water Lines to Farm Houses, .....	.....	.....
.....	.....	720.00	Cement Walks, .....	\$720.00	\$720.00
.....	.....	900.00	Telephone System, .....	.....	.....
.....	.....	675.00	Seats—Assembly Room, .....	.....	.....
.....	.....	2,800.00	Auto Truck, .....	.....	.....
.....	.....	800.00	Additional Dining Room Equipment, .....	.....	.....
.....	.....	200.00	Screening Windows and Porches, .....	.....	.....
.....	.....	.....	Addition to Barn, .....	870.00	870.00
.....	.....	.....	Overhead Irrigation System from Farm, .....	6,000.00	4,000.00
<u>\$16,298.00</u>	<u>\$14,990.41</u>	<u>\$8,495.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$7,590.00</u>	<u>\$5,590.00</u>

New Buildings—

\$10,000.00	\$10,000.00	.....	Dairy Barn, Silo and Milk Room, .....	.....	.....
2,000.00	2,000.00	.....	Piggery, .....	.....	.....
500.00	500.00	.....	Poultry House, .....	.....	.....
2,000.00	2,000.00	.....	Storage Cellar, .....	.....	.....
15,000.00	15,000.00	.....	Building for Employees, .....	.....	.....
.....	.....	\$2,800.00	Equipment for Employees' Building, .....	.....	.....
60,000.00	60,000.00	.....	One-Unit Dormitory, .....	.....	.....
.....	.....	90,000.00	Dormitories (2) and additional farm land, .....	.....	.....
10,000.00	10,000.00	.....	Equipment for New Dormitories, .....	\$15,000.00	\$15,000.00
14,400.00	14,400.00	.....	Water and Fire Protection, .....	11,369.40	11,369.00



Account X-4

COUNTY LUNATIC ASYLUMS

Appropriation.	Expenditures.	Appropriation.	1924	
			Requested.	Recommended.
1922		1923		
\$31,434.00	\$18,427.31	\$19,000.00		
28,561.00	23,484.39	27,000.00		
.....	.....	.....		
37,349.00	32,605.75	32,000.00		
24,843.00	19,532.93	19,000.00		
320,762.00	275,814.80	270,000.00		
1,521.00	1,478.75	1,500.00		
.....	.....	.....		
142,467.00	164,064.95	130,000.00		
s 24,844.64				
3,549.00	3,439.50	2,500.00		
507.00	381.60	550.00		
.....	.....	.....		
\$615,837.64	\$539,229.98	\$501,550.00		
			For the Support of Patients in County Lunatic Asylums—	
			Atlantic County, .....	\$25,419.64 \$20,000.00
			Burlington County, .....	24,500.00 24,000.00
			Burlington County Deficiency 1921, .....	1,008.05 .....
			Camden County, .....	35,000.00 35,000.00
			Cumberland County, .....	22,000.00 19,000.00
			Essex County, .....	319,060.00 280,000.00
			Gloucester County, .....	1,500.00 1,500.00
			Gloucester County Deficiency (Jan. 1 and Apr. 1, 1921), .....	552.00 .....
			Hudson County, .....	160,550.00 160,000.00
			Passaic County, .....	5,070.00 4,000.00
			Salem County, .....	600.00 600.00
			Salem County Deficiency (June 30 Outstanding Bill),	53.10 .....
			<i>Total Appropriation,</i> .....	\$595,312.79 \$544,100.00



300.00	164.32	.....	{ Incidentals, .....	.....	.....
			{ Tobacco for Non-Pensioners, .....	25.00	25.00
			{ Barbers' Service for Non-Pensioners, .....	70.00	70.00
<u>\$5,580.00</u>	<u>\$4,839.03</u>	<u>\$5,630.00</u>	<i>Total Miscellaneous Expenses, .....</i>	<u>\$4,980.00</u>	<u>\$4,680.00</u>
<u>\$196,967.29</u>	<u>\$191,410.62</u>	<u>\$171,374.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$166,518.22</u>	<u>\$163,385.00</u>
			Additions and Improvements—		
\$975.00	\$840.00	.....	Automobile—Exchange, .....	\$1,840.00	\$1,840.00
6,000.00	809.50	.....	Painting all Buildings on outside. ....	.....	.....
4,500.00	3,487.42	.....	New Plumbing and Electric Fixtures, .....	.....	.....
4,980.00	3,518.66	.....	Four additional hydrants for Fire protection and Mains, .....	.....	.....
2,000.00	1,841.00	.....	New Appliances in Laundry, .....	.....	.....
.....	.....	\$15,000.00	Heating System, .....	.....	.....
.....	.....	2,500.00	Bakery, .....	.....	.....
<u>\$18,455.00</u>	<u>\$10,496.58</u>	<u>\$17,500.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$1,840.00</u>	<u>\$1,840.00</u>
<u>\$215,422.29</u>	<u>\$201,907.20</u>	<u>\$188,874.00</u>	<i>Total Appropriation, .....</i>	<u>\$168,358.22</u>	<u>\$165,225.00</u>
32,100.00	32,805.82	30,850.00	Receipts, .....	30,000.00	30,000.00
<u>\$183,322.29</u>	<u>\$169,101.38</u>	<u>\$158,024.00</u>	<i>Net Appropriation, .....</i>	<u>\$138,358.22</u>	<u>\$135,225.00</u>
380		380	Inmates, .....	345	
80		82	Employees, .....	55	
9		9	Officers, .....	5	

			Miscellaneous—		
\$500.00	\$497.84	\$400.00	Traveling Expenses, .....	\$500.00	\$500.00
120.00	120.00	100.00	Postage, .....	120.00	120.00
450.00	449.67	400.00	Telephone and Telegraph, .....	450.00	450.00
300.00	270.00	250.00	Religious Services, .....	250.00	250.00
500.00	450.53	500.00	Amusements, .....	450.00	450.00
766.10	754.23	800.00	Insurance, .....	928.15	928.15
383.90	383.90	400.00	Freight and Express, .....	375.00	375.00
.....	.....	250.00	Appraisal, .....	400.00	400.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$3,020.00	\$2,926.17	\$3,100.00	Total Miscellaneous, .....	\$3,473.15	\$3,473.15
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$175,840.00	\$150,527.31	\$149,916.00	Total Current Maintenance, .....	\$142,354.63	\$141,854.15
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$15,350.00	\$15,316.12	.....	Repairs to Hospital, .....	.....	.....
5,000.00	4,999.76	.....	Painting Outside Woodwork on Buildings, .....	.....	.....
600.00	565.00	.....	Blanket Sterilizer, .....	.....	.....
600.00	575.00	.....	New Range in Main Kitchen, .....	.....	.....
1,800.00	1,797.52	.....	Remodeling Garage and Carpenter Shop for Em- ployees' Dormitory, .....	.....	.....
2,100.00	2,099.57	.....	Remodeling Wagon and Machine House for Em- ployees' Dormitory, .....	.....	.....
1,000.00	859.70	.....	One-Ton Truck, .....	.....	.....
1,800.00	1,800.00	.....	Mastic Covering for Dining-Room Floor, .....	.....	.....
200.00	199.07	.....	Floor Covering for Old Building, .....	.....	.....
400.00	399.83	.....	Painting Main Dining Room, .....	.....	.....
200.00	197.51	.....	Electric Fixtures for Sitting-Room and Halls, .....	.....	.....
1,540.00	1,499.40	.....	Tops for Dining-Room Tables, .....	.....	.....

.....	.....	500.00	Furniture for Nurses' Quarters, .....	.....	.....
.....	.....	.....	Elevator and Shaft (North Wing), .....	\$10,975.00	\$10,975.00
<u>\$53,365.00</u>	<u>\$51,879.58</u>	<u>\$17,105.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$10,975.00</u>	<u>\$10,975.00</u>
.....	.....	.....	New Buildings—Residence for Superintendent, .....	\$16,950.00	.....
<u>\$229,205.00</u>	<u>\$202,406.89</u>	<u>\$167,621.00</u>	<i>Total Appropriation, .....</i>	<u>\$170,279.63</u>	<u>\$152,829.15</u>
8,250.00	9,916.67	9,700.00	Receipts, .....	9,200.00	9,200.00
<u>\$220,955.00</u>	<u>\$192,490.22</u>	<u>\$157,321.00</u>		<u>\$161,079.63</u>	<u>\$143,629.15</u>
7		7	Officers, .....	7	
68		61	Employees, .....	61	
300		290	Inmates, .....	260	

750.00	690.43	750.00	Sundry Supplies, .....	750.00	500.00
3,250.00	3,040.08	2,500.00	Vehicular Transportation Supplies, .....	3,200.00	3,000.00
.....	.....	3,000.00	Tobacco, .....	3,000.00	3,000.00
<u>\$152,770.00</u>	<u>\$140,676.02</u>	<u>\$141,750.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$148,950.00</u>	<u>\$146,000.00</u>
<u>\$11,000.00</u>	<u>\$10,091.11</u>	<u>\$11,000.00</u>	Current Repairs, .....	<u>\$11,000.00</u>	<u>\$11,000.00</u>
			Miscellaneous Expenses—		
\$750.00	\$682.14	\$500.00	Traveling Expenses, .....	\$750.00	\$700.00
650.00	650.00	500.00	Postage, .....	500.00	500.00
500.00	406.46	500.00	Telephone and Telegraph, .....	500.00	500.00
750.00	724.50	1,500.00	Medical and Surgical Fees, .....	1,000.00	1,000.00
100.00	74.19	100.00	Incidentals, .....	100.00	100.00
750.00	532.75	750.00	Freight and Express, .....	750.00	700.00
500.00	498.85	750.00	Entertainment, Athletic and Recreational Supplies, ..	1,000.00	1,000.00
60.00	.....	60.00	Funeral Expenses, .....	60.00	60.00
200.00	.....	200.00	Annual Inventory, .....	200.00	200.00
300.00	300.00	400.00	Rent of Farm Land, .....	400.00	400.00
3,000.00	2,757.12	3,000.00	Payments to Discharged Inmates and Recapturing		
.....	.....	7,500.00	Escapes, .....	3,500.00	3,500.00
			Insurance, .....	.....	.....
<u>\$7,560.00</u>	<u>\$6,626.01</u>	<u>\$15,760.00</u>	<i>Total Miscellaneous Expenses, .....</i>	<u>\$8,760.00</u>	<u>\$8,660.00</u>
<u>\$283,390.00</u>	<u>\$260,636.95</u>	<u>\$282,170.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$297,305.00</u>	<u>\$288,015.00</u>

.....	.....	.....	Laundry Equipment, .....	6,000.00	6,000.00
.....	.....	.....	Cement Walks, .....	675.00	1,000.00
.....	.....	.....	Resurfacing Driveways, .....	1,000.00	} .....
.....	.....	.....	Drainage Tile for Farm and Grounds, .....	4,000.00	.....
.....	.....	.....	New Roofs, Barn, Cottage and Foundry, .....	3,000.00	.....
.....	.....	.....	X-Ray Machine and Accessories, .....	5,000.00	.....
.....	.....	.....	Automobile, .....	2,000.00	2,000.00
.....	.....	.....	Toolhouse, Materials Only, .....	250.00	250.00
.....	.....	.....	Indiana Tractor and Accessories, .....	1,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements, .....</i>	<hr/>	<hr/>
\$25,500.00	\$24,264.97	\$31,477.06		\$31,518.00	\$17,843.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$308,890.00	\$284,901.92	\$313,647.06		\$328,823.00	\$305,858.00
2,000.00	2,050.73	1,000.00	Receipts available for Use, .....	1,900.00	1,900.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriation, .....</i>	<hr/>	<hr/>
\$306,890.00	\$282,851.19	\$312,647.06		\$326,923.00	\$303,958.00
I		I	Officers, .....	I	
85		86	Employees, .....	91	
546		650	Inmates, .....	650	

	.....	.....	300.00	Sundry Supplies, .....	300.00	250.00
	1,730.00	1,689.12	2,000.00	Vehicular Transportation Supplies, .....	2,100.00	2,000.00
	<u>\$38,822.50</u>	<u>\$37,720.09</u>	<u>\$40,890.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$47,774.84</u>	<u>\$46,775.00</u>
	<u>\$3,000.00</u>	<u>\$2,999.69</u>	<u>\$3,000.00</u>	Current Repairs, .....	<u>\$3,000.00</u>	<u>\$3,000.00</u>
				Miscellaneous—		
	\$650.00	\$647.93	\$900.00	Traveling Expenses, .....	\$1,000.00	\$900.00
	270.00	270.00	300.00	Postage, .....	350.00	300.00
	550.00	549.96	500.00	Telephone and Telegraph, .....	650.00	600.00
	5,000.00	2,228.36	1,500.00	Insurance, .....	2,500.00	2,500.00
	333.75	333.65	350.00	Freight and Express, .....	350.00	350.00
	300.00	299.75	500.00	Religious Services, .....	500.00	500.00
	225.00	200.00	250.00	Inventory and Appraisal, .....	300.00	300.00
	182.49	182.42	150.00	Entertainment, .....	200.00	200.00
	66.25	66.25	150.00	Returning Runaways, .....	150.00	150.00
	.....	.....	100.00	Funeral Expenses, .....	100.00	100.00
	110.00	110.00	125.00	Annual Reports, .....	125.00	125.00
	600.00	599.89	1,500.00	Medical and Surgical Fees, .....	1,500.00	1,500.00
	<u>\$8,287.49</u>	<u>\$5,488.21</u>	<u>\$6,325.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$7,725.00</u>	<u>\$7,525.00</u>
	<u>\$75,158.99</u>	<u>\$71,255.77</u>	<u>\$78,775.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$91,887.84</u>	<u>\$89,968.00</u>

BUD 12

.....	.....	4,600.00	Fielder Cottage, Changing Old Cottage into administration Building, .....	.....	.....
.....	.....	750.00	Relining Cow Barn, etc., .....	.....	.....
.....	.....	500.00	Cement, Sand and Stone for General Improvements, .....	.....	.....
.....	.....	1,500.00	Live Stock, .....	.....	.....
.....	.....	.....	Extraordinary Household Supplies, .....	2,750.00	2,750.00
.....	.....	.....	Alteration to Homestead (Staff Quarters), .....	1,260.00	1,260.00
.....	.....	.....	Extension of Roads, .....	10,500.00	.....
<u>\$44,556.30</u>	<u>\$44,515.60</u>	<u>\$31,900.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$17,037.35</u>	<u>\$6,535.00</u>
			New Buildings—		
\$13,320.00	\$13,320.00	.....	Housing for Help, .....	.....	.....
2,000.00	2,000.00	.....	Piggery, .....	.....	.....
.....	.....	.....	New Cottage for 40 Inmates, .....	\$58,625.00	.....
.....	.....	.....	Machinery Building, .....	6,366.00	.....
.....	.....	.....	Addition to Complete Maternity Cottage, .....	24,402.00	\$24,400.00
.....	.....	.....	Equipment and Furniture for Maternity Cottage Addition, .....	3,000.00	3,000.00
<u>\$15,320.00</u>	<u>\$15,320.00</u>	.....	<i>Total New Buildings, .....</i>	<u>\$92,393.00</u>	<u>\$27,400.00</u>
\$135,035.29	\$131,091.37	\$110,675.00	<i>Total Appropriation, .....</i>	\$201,318.19	\$123,903.00
1,244.99	1,377.14	2,000.00	Receipts, .....	1,000.00	1,000.00
<u>\$133,790.30</u>	<u>129,714.23</u>	<u>\$108,675.00</u>	<i>Net Appropriation, .....</i>	<u>\$200,318.19</u>	<u>\$122,903.00</u>
30		27	Employees, .....	32	
150		150	Inmates, .....	180	

			}	Blanks, Stationery and Printing, .....	830.95	830.00
				Office Supplies, .....	498.21	470.00
1,500.00	1,486.06	2,050.00		Office Equipment, .....	534.00	500.00
				Printing Annual Report, .....	200.00	.....
<hr/>	<hr/>	<hr/>		<i>Total Materials and Supplies, .....</i>	<hr/>	<hr/>
\$135,539.00	\$126,924.01	\$123,300.00			\$143,399.13	\$139,900.00
<hr/>	<hr/>	<hr/>		Current Repairs, .....	<hr/>	<hr/>
\$12,500.00	\$12,465.71	\$9,000.00			\$10,513.00	\$10,000.00
				Miscellaneous—		
\$1,600.00	\$1,397.63	\$1,100.00		Traveling Expenses, .....	\$1,100.00	\$1,100.00
400.00	400.00	400.00		Postage, .....	400.00	400.00
1,000.00	999.36	800.00		Telephone and Telegraph, .....	1,000.00	1,000.00
400.00	365.40	2,609.29		Insurance, .....	1,142.00	1,142.00
1,000.00	967.26	1,000.00		Freight and Express, .....	1,000.00	1,000.00
500.00	473.39	500.00		Entertainments, .....	500.00	500.00
400.00	240.00	400.00		Religious Services, .....	400.00	400.00
250.00	88.36	350.00		Medical and Surgical Fees, .....	350.00	350.00
200.00	122.41	200.00		Annual Inventory, .....	200.00	200.00
1,250.00	585.00	1,500.00		Board of Employees, .....	720.00	.....
.....	.....	150.00		Funeral Expenses of Indigent Patients, .....	150.00	150.00
.....	.....	200.00		Sundries, .....	200.00	.....
.....	.....	200.00		Children's Special Fund for clothing State indigent children, .....	200.00	200.00

.....	.....	5,000.00	X-Ray Equipment, .....	.....	.....
.....	.....	1,000.00	Ventilation of Kitchen, .....	.....	.....
.....	.....	1,500.00	Shaking Grate at Power House, .....	.....	.....
.....	.....	.....	Central Railroad (for deficiency, for services rendered in construction of switch Engineering services), .....	\$39.32	.....
.....	.....	.....	Laundry Equipment, .....	7,200.00	\$7,200.00
.....	.....	.....	Addition to Kitchen and Dining-Room, .....	8,654.00	8,654.00
.....	.....	.....	New Boiler in Power House (Additional), .....	10,238.00	10,238.00
.....	.....	.....	New Hot Water Generator, .....	1,690.00	1,690.00
.....	.....	.....	New Cold Storage Room, .....	2,415.00	2,415.00
<u>\$34,590.00</u>	<u>\$33,587.09</u>	<u>\$11,550.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$30,236.32</u>	<u>\$30,197.00</u>
New Buildings—					
\$85,000.00	\$85,000.00	.....	Employees' Building, .....	.....	.....
5,000.00	.....	.....	Play Pavilion for Children, including Equipment, ....	.....	.....
.....	.....	\$31,000.00	Addition to Infirmary (for 32 Patients), .....	.....	.....
.....	.....	31,000.00	New Nurses' Home, .....	.....	.....
.....	.....	.....	Furnishing Nurses' Home, .....	\$3,500.00	\$3,500.00
.....	.....	10,000.00	Furnishing New Employees' Building, .....	.....	.....
.....	.....	5,000.00	Furnishings for Infirmary Addition, .....	.....	.....
.....	.....	.....	Physician's Staff House, .....	26,325.00	.....
.....	.....	.....	Craft Shop, .....	16,800.00	.....

Account X-12

STATE BOARD OF CHILDREN'S GUARDIANS

1922		1923		1924	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$3,600.00	\$3,600.00	\$3,900.00	General Agent, .....	\$4,200.00	\$3,900.00
			{ Assistants and other Employees, .....	85,640.00	80,720.00
68,280.00	68,228.05	71,580.00	{ 4 Clerk-Typists, .....	3,840.00	3,840.00
			{ 4 Social Investigators, .....	4,800.00	4,800.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$71,880.00	\$71,828.05	\$75,480.00		\$98,480.00	\$93,260.00
			Traveling Expenses, .....	\$26,200.00	\$26,000.00
\$20,384.00	\$20,264.34	\$18,000.00	Blanks, Stationery, Printing and Office Supplies, .....	3,500.00	3,500.00
4,577.50	1,717.29	3,500.00	Postage, .....	3,750.00	3,700.00
4,000.00	3,857.80	3,000.00	Incidentals, .....	1,300.00	1,300.00
1,472.50	1,309.31	1,200.00	Rent, .....	7,241.00	7,241.00
6,341.00	6,313.50	6,712.00	Office Equipment, .....	2,000.00	2,000.00
2,150.00	2,142.30	2,000.00	Defraying expenses of Joseph Willets, committed to		
"E" 275.61	275.61	.....	State Board by the Boro of Somerville, .....		
<hr/>	<hr/>	<hr/>	<i>Total Supplies and Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$39,200.61	\$35,880.15	\$34,412.00		\$43,991.00	\$43,741.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$111,080.61	\$107,708.20	\$109,892.00	Employees, .....	70	
60		62			

1,500.00	1,431.20	1,500.00	Printing and Office Supplies, .....	1,500.00	1,500.00
3,300.00	3,125.44	2,900.00	Vehicular Transportation Supplies, .....	3,600.00	3,000.00
<u>\$164,729.00</u>	<u>\$148,380.85</u>	<u>\$144,900.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$161,610.00</u>	<u>\$156,550.00</u>
<u>\$28,000.00</u>	<u>\$25,811.84</u>	<u>\$15,000.00</u>	Current Repairs, .....	<u>\$15,000.00</u>	<u>\$15,000.00</u>
			Miscellaneous—		
\$1,649.35	\$1,634.80	\$1,700.00	Traveling Expenses, .....	\$1,700.00	\$1,700.00
300.00	299.12	300.00	Postage, .....	300.00	300.00
900.00	785.02	800.00	Telephone and Telegraph, .....	850.00	800.00
1,350.00	1,299.80	600.00	Entertainment, Athletic Supplies, etc., .....	1,500.00	900.00
1,250.00	170.80	300.00	Insurance, .....	500.00	500.00
250.65	175.40	500.00	Returning Runaways, .....	400.00	250.00
.....	.....	250.00	Incidentals, .....	250.00	250.00
1,000.00	635.47	500.00	Freight and Express, .....	700.00	600.00
1,000.00	906.43	1,000.00	Carfare for Parole and Returned Boys, .....	1,000.00	1,000.00
2,255.00	1,714.90	1,500.00	Medical and Surgical Fees, .....	1,500.00	1,500.00
1,000.00	342.15	1,000.00	Assisting Boys Outside of Institution, the equivalent of Inmates' Fund transferred to Treasury, .....	1,000.00	1,000.00
345.00	345.00	250.00	Funeral Expenses, .....	300.00	300.00
<u>\$11,300.00</u>	<u>\$8,308.89</u>	<u>\$8,700.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$10,000.00</u>	<u>\$9,100.00</u>
<u>\$334,155.00</u>	<u>\$310,531.81</u>	<u>\$293,920.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$326,190.00</u>	<u>\$316,270.00</u>

1,800.35	1,800.35	.....	Insurance Paid for Barn and Contents Which Were Burned, .....		
.....	.....	.....	Drainage for Farm, .....	\$5,000.00	.....
.....	.....	.....	Troy Iron Bearing Standard Washer, .....	825.00	.....
.....	.....	.....	Concrete Mixer (Engine Power), .....	500.00	\$500.00
.....	.....	.....	Troy Solid Curb Extractor, .....	1,050.00	.....
.....	.....	.....	Truck—Cab and Dump Body, .....	3,500.00	3,500.00
.....	.....	.....	Alterations and New Roofs, Cottages No. 11 and No. 12, .....	8,226.00	8,225.00
.....	.....	.....	Reconstruction of Kitchen, including Equipment, ...	8,925.00	8,925.00
.....	.....	.....	Alteration and Reconstruction, Cottage No. 8, .....	12,075.00	12,075.00
.....	.....	.....	Reconstruction Underground Heating System, .....	52,500.00	.....
.....	.....	.....	Remodeling Piggery to Dairy, .....	5,145.00	.....
.....	.....	.....	Laundry Equipment, .....	3,550.00	2,500.00
.....	.....	.....	Two Hand Stokers, for Boiler Plant, .....	1,890.00	1,890.00
<u>\$39,595.35</u>	<u>\$38,175.65</u>	<u>\$12,000.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$103,186.00</u>	<u>\$37,615.00</u>
			New Buildings—		
\$19,500.00	\$19,421.33	.....	Cold Storage Plant and Improvements to Building... ..		.....
.....	.....	\$65,000.00	Segregation Cottage (35 Inmates), .....		.....
.....	.....	.....	Addition to School Building, .....	\$52,875.00	.....
.....	.....	.....	Community Recreation Gymnasium and Assembly Building, .....	98,875.00	.....
.....	.....	10,000.00	Water Supply, .....		.....
.....	.....	.....	Piggery, .....	6,846.00	.....

Account X-14

STATE HOME FOR GIRLS

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$3,000.00	\$3,000.00	\$3,000.00	Superintendent, .....	\$3,000.00 \$3,000.00
1,994.30	1,974.30	2,240.00	Physician, .....	2,240.00 2,240.00
50,085.70	50,085.66	53,195.00	Teachers, Nurses, Clerks and Others, .....	56,670.00 55,890.00
2,100.00	2,100.00			
.....	.....	.....	New Housekeeping Officer, .....	660.00 600.00
.....	.....	.....	1 New Industrial Officer (Cooking), .....	900.00 900.00
<u>\$57,180.00</u>	<u>\$57,159.96</u>	<u>\$58,435.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$63,470.00</u> <u>\$62,630.00</u>
			Materials and Supplies—	
\$34,500.00	\$30,622.79	\$30,000.00	Food, .....	\$30,000.00 \$28,250.00
13,500.00	13,161.70	13,500.00	Clothing, .....	12,500.00 12,500.00
21,579.00	19,179.72	20,000.00	Fuel, Light and Power, .....	30,160.80 30,000.00
7,000.00	6,995.73	7,000.00	Household Supplies, .....	7,000.00 7,000.00
7,000.00	6,287.76	5,500.00	Farm, Stable and Grounds, .....	5,500.00 5,500.00
2,352.00	2,253.50	2,000.00	School Supplies, .....	2,000.00 2,000.00
2,000.00	1,920.29	2,000.00	Medical and Surgical Supplies, .....	2,000.00 2,000.00
1,255.00	1,226.02	1,000.00	Printing, Office Supplies and Office Equipment, .....	1,000.00 1,000.00
900.00	869.49	300.00	Sundry Supplies, .....	350.00 300.00
950.00	761.07	1,500.00	Vehicular Transportation Supplies, .....	900.00 900.00
<u>\$91,036.00</u>	<u>\$83,278.07</u>	<u>\$82,800.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$91,410.80</u> <u>\$89,450.00</u>
\$11,293.00	\$11,176.74	\$9,000.00	Current Repairs, .....	\$9,000.00 \$9,000.00

	5,543.60	5,543.60	.....	New Water Tank, .....		
	2,750.00	2,750.00	.....	Two Automobiles, .....		
	717.34	717.34	.....	Flag Pole and Piano, the Equivalent of Inmates'		
				Funds Transferred to State Treasury, .....		
BUD			\$800.00	Extraordinary Household Supplies, .....	1,100.00	
13			3,150.00	Machinery for New Laundry, .....		
			700.00	Grounds and Roads, .....	1,000.00	
	"E" 3,149.00	3,629.00	.....	Putting New Laundry in Working Order, .....		
	480.00					
				Horse-drawn Lawn Mower, .....	125.00	125.00
				New Piggery, .....	3,000.00	
				New Slate Roof for Laundry, .....	1,439.00	1,439.00
				Boundary Fence Along Whittlesey Road, .....	1,200.00	1,200.00
	<u>\$31,296.34</u>	<u>\$31,295.08</u>	<u>\$4,650.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$8,664.00</u>	<u>\$3,564.00</u>

Account X-15

STATE HOSPITAL, MORRIS PLAINS

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$6,000.00	Medical Director, .....	\$6,000.00 \$6,000.00
5,000.00	5,000.00	5,000.00	Warden and Treasurer, .....	5,000.00 5,000.00
426,400.00	363,610.94	424,232.00	Other Officers and Employees, .....	428,654.00 427,814.00
.....	.....	.....	1 Dietitian (to fill vacancy), .....	1,800.00 1,500.00
.....	.....	.....	2 Assistant Superintendents of Nurses (1 new and 1 to fill vacancy), .....	2,880.00 2,880.00
.....	.....	.....	4 Registered Nurses, .....	3,600.00 3,600.00
.....	.....	.....	2 Charge Nurses, .....	1,440.00 1,200.00
.....	.....	.....	14 Nurses, .....	7,200.00 7,200.00
.....	.....	.....	16 Attendants, .....	8,640.00 8,400.00
.....	.....	.....	2 Supervisors Social Service, .....	1,800.00 1,800.00
.....	.....	.....	10 Cooks, .....	9,600.00 9,600.00
.....	.....	.....	11 Housemen, .....	5,520.00 5,520.00
.....	.....	.....	3 Maids, .....	1,440.00 1,440.00
.....	.....	.....	6 Coal Passers, .....	4,320.00 4,320.00
.....	.....	.....	1 Carpenter, .....	1,560.00 1,560.00
.....	.....	.....	1 Tinsmith's Helper, .....	936.00 660.00
.....	.....	.....	1 Painter, .....	1,248.00 1,248.00
.....	.....	.....	2 Masons, .....	3,120.00 3,120.00
<u>\$436,400.00</u>	<u>\$373,610.94</u>	<u>\$435,232.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$494,758.00</u> <u>\$492,862.00</u>

			Miscellaneous—		
\$1,500.00	\$1,338.06	\$1,200.00	Traveling Expenses, .....	\$1,300.00	\$1,300.00
1,200.00	1,200.00	1,200.00	Postage, .....	1,200.00	1,200.00
2,500.00	1,573.42	2,500.00	Telephone and Telegraph (including \$1,169.75 for new installations in 1924), .....	3,000.00	3,000.00
6,000.00	5,208.53	11,000.00	Insurance, .....	8,500.00	8,500.00
7,000.00	6,935.27	3,500.00	Freight and Express, .....	5,000.00	5,000.00
500.00	495.82	.....	Amusements, .....	.....	.....
900.00	699.00	900.00	Religious Services, .....	900.00	900.00
4,000.00	2,725.00	4,000.00	Funeral Expenses, .....	4,000.00	3,500.00
200.00	200.00	200.00	Annual Inventory, .....	200.00	200.00
800.00	755.48	800.00	Advertising, Books, etc., .....	900.00	800.00
			Incidentals:		
.....	.....	.....	Repairing and tuning pianos and organ, .....	1,350.00	500.00
.....	.....	.....	Repairing Pool and Billiard Tables, .....	400.00	.....
.....	.....	.....	Returning Runaways, .....	80.00	80.00
.....	.....	.....	Typewriting Minutes of Board of Managers, .....	120.00	.....
.....	.....	.....	100 Hymn Books for Chapel, .....	50.00	50.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous, .....</i>	<hr/>	<hr/>
\$24,600.00	\$21,130.58	\$25,300.00		\$27,000.00	\$25,030.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1,131,157.13	\$955,109.66	\$1,054,532.00	<i>Total Current Maintenance, .....</i>	\$1,184,152.51	\$1,154,892.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$1,200.00	\$1,200.00	.....	Replastering Nurses' Home for Women, .....	.....	.....
1,000.00	981.80	.....	Filing cases, .....	.....	.....
3,000.00	3,000.00	.....	Two Automobiles, .....	.....	.....
.....	.....	.....	Automobile Exchange, .....	\$2,500.00	\$1,800.00
15,000.00	14,799.54	\$8,800.00	Extraordinary Household Supplies, .....	3,446.60	.....

.....	.....	1,600.00	Motor Lawn Mower, .....	.....	.....
.....	.....	1,800.00	New Roof for Blacksmith Shop, .....	.....	.....
.....	.....	10,000.00	Painting Materials, .....	10,000.00	10,000.00
.....	.....	500.00	Equipment Water Purification Plant, .....	.....	.....
.....	.....	7,500.00	Two Washing Machines, .....	.....	.....
.....	.....	6,250.00	130 New Cows, .....	.....	.....
.....	.....	500.00	Two New Horses, .....	.....	.....
.....	.....	.....	Gutters and Cornices, Dormitory Building, .....	9,500.00	9,500.00
.....	.....	.....	Motorized Fire Department equipment, including hose and fire extinguishers, .....	16,000.00	16,000.00
.....	.....	.....	Farm Implements, consisting of reaper and binder, ..	245.00	.....
.....	.....	.....	Hay Rake complete, .....	96.00	.....
.....	.....	.....	Corn Planter complete, .....	98.00	.....
.....	.....	.....	Fencing and Gates, .....	5,000.00	.....
.....	.....	.....	Five-ton Dump Truck, .....	5,400.00	5,400.00
.....	.....	.....	Snow Plow for Tractor, .....	150.00	150.00
.....	.....	.....	Railroad Ties, .....	3,200.00	3,200.00
.....	.....	.....	Three Universal Presses for Laundry, .....	1,005.00	1,005.00
.....	.....	.....	New Electric Generator, .....	10,500.00	10,500.00
.....	.....	.....	New Electric Water Pumps, .....	9,450.00	9,450.00
.....	.....	.....	Rebuilding Switchboard, .....	1,000.00	.....
<u>\$145,208.63</u>	<u>\$144,449.82</u>	<u>\$56,950.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$101,465.60</u>	<u>\$78,730.00</u>

.....	.....	.....	Sewage Disposal Plant (Completion), .....	73,500.00	.....
.....	.....	.....	Industrial Building, .....	28,000.00	.....
<hr/>	<hr/>	<hr/>			
\$50,000.00	\$50,000.00	\$355,096.00	<i>Total New Buildings, .....</i>	\$595,625.00	\$30,875.00
<hr/>	<hr/>	<hr/>			
\$1,326,365.76	\$1,149,559.48	\$1,466,578.00	<i>Total Appropriation, .....</i>	\$1,881,243.11	\$1,264,497.00
406,559.24	410,605.70	403,500.00	Less Receipts, .....	412,500.00	412,500.00
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\$919,806.52	\$738,953.74	\$1,063,078.00	<i>Net Appropriation, .....</i>	\$1,468,743.11	\$851,997.00
50		50	Officers, .....	50	
400		425	Employees—Stated by Budget Request as 425 for 1924, but Salary and Wages Request is based on 434 present employees and 76 new employees, a total of ....	510	
2,904		3,100	Inmates, .....	3,100	

3,500.00	3,408.32	3,000.00	Printing and Office Supplies, .....	3,635.50	3,500.00
3,500.00	3,184.11	4,000.00	Vehicular Transportation Supplies (including New Auto-car Chassis), .....	7,600.00	6,500.00
<u>\$459,772.92</u>	<u>\$364,237.62</u>	<u>\$433,400.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$436,674.24</u>	<u>\$433,000.00</u>
<u>\$40,000.00</u>	<u>\$39,553.84</u>	<u>\$25,000.00</u>	Current Repairs, .....	<u>\$26,911.72</u>	<u>\$20,000.00</u>
			Miscellaneous—		
\$2,665.00	\$1,942.82	\$1,000.00	Traveling Expenses, .....	\$1,500.00	\$1,500.00
2,200.00	2,093.20	2,000.00	Telephone and Telegraph, .....	3,000.00	2,300.00
600.00	599.05	600.00	Postage, .....	600.00	600.00
1,000.00	992.00	1,500.00	Amusements, .....	2,000.00	1,500.00
1,000.00	691.50	1,000.00	Funeral Expenses, .....	1,000.00	1,000.00
300.00	284.00	300.00	Newspapers and Magazines, .....	500.00	350.00
300.00	262.68	300.00	Returning Runaways, .....	300.00	300.00
4,500.00	4,454.02	5,000.00	Insurance, .....	5,000.00	5,000.00
300.00	255.00	300.00	Religious Services, .....	1,400.00	1,400.00
1,200.00	1,109.23	1,000.00	Freight and Express, .....	1,000.00	1,000.00
3,000.00	2,929.70	3,500.00	Tobacco, .....	3,500.00	3,500.00
2,000.00	990.69	2,000.00	Incidentals, .....	2,000.00	1,000.00
17,500.00	18,880.79	20,000.00	Psychiatric Clinic for Various Institutions, with Headquarters at Trenton State Hospital, .....	25,000.00	25,000.00
1,400.00			Inventory, .....	200.00	200.00
200.00	200.00	200.00			
<u>\$38,165.00</u>	<u>\$35,684.68</u>	<u>\$38,700.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$47,000.00</u>	<u>\$44,650.00</u>
<u>\$866,832.92</u>	<u>\$744,052.12</u>	<u>\$832,600.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$872,585.06</u>	<u>\$844,817.00</u>

.....	.....	.....	Markers for Graves, .....	2,800.00	1,400.00
.....	.....	.....	Staff Laundry Equipment, .....	9,098.00	9,098.00
.....	.....	.....	Meter for Water Boiler Feed, .....	1,690.00	1,690.00
.....	.....	.....	Turbo Electric Generating Unit, .....	11,813.00	.....
.....	.....	.....	New Air Compressor, .....	8,900.00	.....
.....	.....	.....	Extension of Water Lines to get City supply, .....	10,253.00	10,253.00
<u>\$39,400.00</u>	<u>\$38,422.72</u>	<u>\$47,000.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$114,453.00</u>	<u>\$46,750.00</u>
			<b>New Buildings—</b>		
\$225,000.00	\$225,000.00	.....	Building Kitchen and Congregate Dining Room in Psychopathic Hospital for Males, .....	.....	.....
.....	.....	\$50,000.00	Equipment for New Dining Hall, .....	.....	.....
60,000.00	60,000.00	.....	Purchase of Oakland Farm, .....	.....	.....
.....	.....	11,500.00	Alterations and Repairs to Houses, Sewage Disposal, etc., .....	.....	.....
.....	.....	.....	Housing of Doctors (2-family house), .....	\$35,700.00	.....
.....	.....	.....	Ice Plant, Refrigerator and Equipment, .....	59,325.00	.....
.....	.....	.....	Congregate Dining Hall and Kitchen for Employees, .....	99,225.00	.....
.....	.....	.....	Psychiatric Hospital—New Wing and Equipment, ..	131,660.00	.....
<u>\$285,000.00</u>	<u>\$285,000.00</u>	<u>\$61,500.00</u>	<i>Total New Buildings, .....</i>	<u>\$325,910.00</u>	.....
\$1,191,232.92	\$1,067,474.84	\$941,100.00	<i>Total Appropriation, .....</i>	\$1,312,948.96	\$891,567.00
301,400.00	340,216.78	330,000.00	Receipts, .....	340,500.00	340,500.00
<u>\$889,832.92</u>	<u>\$727,258.06</u>	<u>\$611,100.00</u>	<i>Net Appropriation, .....</i>	<u>\$972,448.96</u>	<u>\$551,067.00</u>
12		12	Officers, .....	12	
400		440	Employees, .....	462	
2,087		2,150	Inmates, .....	2,300	

			Sewing Teacher, .....	600.00	600.00
			Elementary Teacher, .....	720.00	720.00
			Teacher, .....	900.00	900.00
			Assistant Physician, .....	1,440.00	1,440.00
			Dining Room Attendant, .....	540.00	540.00
			Receiving Room Attendant, .....	600.00	540.00
			Dispensary Attendant, .....	720.00	600.00
			Dentist, .....	1,200.00	1,200.00
			Hydrotherapist, .....	960.00	960.00
			Senior Clerk-Steno. (Psychological Dep't.), .....	840.00	840.00
			Assistant Field Worker, .....	900.00	900.00
			Chemist, Bi-Chemical Laboratory, .....	2,000.00	1,800.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$113,000.00	\$75,796.00	\$111,900.00		\$119,147.00	\$116,007.00
			<i>Materials and Supplies—</i>		
\$90,000.00	\$60,434.97	\$78,000.00	Food, .....	\$86,065.00	\$85,000.00
28,500.00	22,098.51	20,000.00	Clothing, .....	25,785.98	25,000.00
56,000.00	50,703.79	56,000.00	Fuel, Light and Power, .....	57,500.00	57,500.00
15,000.00	13,732.66	13,000.00	Household, .....	15,000.00	14,000.00
23,000.00	22,058.61	16,450.00	Farm, Stable and Grounds, .....	20,000.00	20,000.00
1,000.00	321.00	1,000.00	Industrial Shops, .....	1,000.00	1,000.00
1,000.00	583.55	1,800.00	School Supplies and Equipment, .....	1,800.00	1,800.00
5,000.00	1,749.10	5,000.00	Medical and Surgical, .....	5,000.00	5,000.00
1,800.00	1,416.64	1,300.00	Printing and Office Supplies and Equipment, .....	1,750.00	1,600.00

	250.00	33.28	.....	Advertising, .....	50.00	50.00
	400.00	.....	200.00	Appraisal of Institution, .....	100.00	100.00
	<u>\$15,600.00</u>	<u>\$12,160.47</u>	<u>\$16,150.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$17,300.00</u>	<u>\$16,100.00</u>
BUD 14	<u>\$369,975.00</u>	<u>\$280,863.94</u>	<u>\$332,950.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$365,247.98</u>	<u>\$357,907.00</u>
				Additions and Improvements—		
	\$2,000.00	\$1,994.54	.....	Herd of Cows, .....	.....	.....
	3,500.00	3,499.68	.....	Grading and Driveways, .....	.....	.....
	400.00	400.00	.....	Kitchen and Bakery improvements, .....	.....	.....
	1,900.00	1,900.00	.....	Furnishings for Hospital and Dormitories, .....	.....	.....
	750.00	750.00	.....	Platform Scales, .....	.....	.....
	13,100.00	13,100.00	.....	Extraordinary Repairs, .....	.....	.....
	.....	.....	\$3,000.00	Painting Interior N. E. Building, .....	.....	.....
	.....	.....	1,000.00	Extension to Water System and Electric Light to New Cottages, .....	.....	.....
	.....	.....	2,500.00	Wagon Shed, .....	.....	.....
	.....	.....	1,000.00	Porch to Stokes Cottage, .....	.....	.....
	700.00	650.00	.....	Tractor Exchange, .....	.....	.....
	2,500.00	2,500.00	.....	Completing Basement, Children's Building, for Dining Room, .....	.....	.....
	3,400.00	3,400.00	.....	Passenger Automobile, .....	.....	.....
	25,000.00	25,000.00	.....	Electric Light Plant, .....	.....	.....
	15,000.00	15,000.00	.....	Readaptation of Main Building for Staff House, Laboratory and Nurses, .....	.....	.....
	.....	.....	625.00	Power Sewing Machines, .....	.....	.....
	.....	.....	3,000.00	Furnishings for Staff House, .....	.....	.....
	.....	.....	1,000.00	Additional Chairs for Assembly Hall, .....	.....	.....

.....	.....	.....	New Truck—2-ton, .....	3,000.00	3,000.00
.....	.....	.....	Railroad Siding, .....	25,000.00	.....
.....	.....	.....	Dairy Barn addition, .....	6,238.25	6,230.00
.....	.....	.....	Addition to Laundry, .....	15,468.00	15,460.00
<u>\$71,650.00</u>	<u>\$71,594.22</u>	<u>\$15,075.00</u>	<i>Total Additions and Improvements, .....</i>	<u>\$78,827.25</u>	<u>\$32,065.00</u>
			New Buildings—		
\$30,000.00	\$30,000.00	.....	Psychopathic Building, .....	.....	.....
25,000.00	24,990.83	.....	Additional Land and Buildings, .....	.....	.....
.....	.....	.....	Additional Land, .....	\$26,500.00	.....
.....	.....	50,000.00	Colony Provision for 50 Colored Patients, .....	.....	.....
.....	.....	3,000.00	Furnishings for Officers' Bungalows, .....	.....	.....
"E" 6,320.00	6,243.88	.....	New Steam line to Hospital, .....	.....	.....
.....	.....	.....	Community Recreation Gymnasium and Assembly Building, .....	124,396.00	.....
.....	.....	.....	Cannery Building, .....	6,480.00	\$6,480.00
<u>\$61,320.00</u>	<u>\$61,234.71</u>	<u>\$53,000.00</u>	<i>Total New Buildings, .....</i>	<u>\$157,376.00</u>	<u>\$6,480.00</u>
\$502,945.00	\$413,692.87	\$401,025.00	<i>Total Appropriation, .....</i>	\$601,451.23	\$396,452.00
20,000.00	91,650.65	20,000.00	Receipts, .....	30,000.00	30,000.00
<u>\$482,945.00</u>	<u>\$322,042.22</u>	<u>\$381,025.00</u>	<i>Net Appropriation, .....</i>	<u>\$571,451.23</u>	<u>\$366,452.00</u>
24		30	Officers, .....	30	
78		105	Employees, .....	106	
800		1,000	Inmates, .....	1,050	

.....	.....	.....	I Identification Officer who is now and should continue to be located at the Prison, instead of being transferred to the Central Office, .....	1,800.00	
.....	.....	.....	I Clerk Bookkeeper, Division of Repairs and Reconstruction, for clerical and stock-keeping work heretofore done by prisoners, .....	1,200.00	
<u>\$277,377.50</u>	<u>\$242,617.65</u>	<u>\$250,805.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$268,385.00</u>	<u>\$281,745.00</u>
			Materials and Supplies—		
\$140,050.00	\$110,325.23	\$124,000.00	Food, .....	\$115,987.25	\$115,900.00
40,000.00	38,806.25	35,000.00	Clothing, .....	44,038.00	44,000.00
"E" 3,000.00	3,000.00	.....	Fuel, Light and Power, .....	51,334.50	51,000.00
48,000.00	43,168.94	41,000.00	Household Supplies (including necessary replacements at Prison Farm), .....	18,500.00	18,500.00
15,000.00	14,707.73	13,000.00	{ Farm, Stable and Grounds, .....	17,016.31	17,000.00
18,000.00	17,484.11	16,500.00	{ Cannery Supplies, .....	6,000.00	3,000.00
5,000.00	4,558.04	5,000.00	Industrial Shops, .....	5,000.00	5,000.00
2,100.00	1,670.12	2,000.00	School Supplies, .....	1,800.00	1,800.00
8,000.00	6,296.78	12,000.00	Medical and Surgical Supplies, .....	9,000.00	9,000.00
4,500.00	4,361.94	3,500.00	Printing and Office Supplies, .....	4,100.00	4,000.00
4,500.00	4,299.03	3,500.00	Tobacco, .....	4,823.43	4,000.00
6,750.00	5,799.88	6,000.00	Water Tax, .....	6,000.00	6,000.00
"E" 3,000.00	3,000.00	.....	Bureau of Identification, .....	500.00	500.00
500.00	389.78	500.00	Library, .....	500.00	500.00
400.00	359.31	500.00	Religious Supplies, .....	350.00	300.00
300.00	292.95	300.00			

.....	.....	2,500.00	Dentistry, .....	2,500.00	2,500.00
.....	.....	500.00	Expenses of Parole Officers, .....	500.00	500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$16,600.00	\$13,525.92	\$19,950.00	<i>Total Miscellaneous, .....</i>	\$20,350.00	\$19,050.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$617,159.76	\$537,791.96	\$552,055.00	<i>Total Current Maintenance and Upkeep, .....</i>	\$592,884.49	\$600,295.00

Additions and Improvements—

.....	.....	\$1,000.00	Farm Tractor, .....	.....	.....
.....	.....	600.00	Replacing Platform Scale, .....	.....	.....
.....	.....	2,250.00	Materials for Electric Lighting System for Boiler Room, Yards, and Wings 1-2-5-6, .....	.....	.....
1,200.00	1,172.57	.....	Cemetery Fence, .....	.....	.....
350.00	348.17	.....	Filing Cabinet, .....	\$500.00	\$500.00
300.00	300.00	.....	Adding Machine, .....	.....	.....
270.00	266.40	.....	Fence for Farm, .....	270.00	270.00
3,500.00	2,961.00	.....	Laundry Equipment, .....	.....	.....
.....	.....	1,000.00	Gas Range (Heavy Duty-6 Unit), .....	.....	.....
.....	.....	1,500.00	Drainage—Prison Farm, .....	.....	.....
.....	.....	1,500.00	Automobile, .....	1,500.00	1,500.00
.....	.....	850.00	Ford Station Wagon, .....	.....	.....
4,000.00	3,886.92	.....	Refrigerating Equipment, .....	.....	.....
1,591.50	812.50	.....	Drainage (Farm), .....	1,500.00	1,500.00
.....	.....	.....	Automobile Prison Farm (Station Wagon), .....	1,000.00	1,000.00
.....	.....	.....	Cattle for Farm, .....	1,500.00	1,500.00
.....	.....	.....	Fruit Trees for Farm, .....	500.00	500.00
.....	.....	.....	Painting Wings 1, 2, 5 and 6, .....	1,500.00	1,500.00
.....	.....	.....	Concrete Runway to Wing 7, .....	500.00	500.00
.....	.....	.....	Vegetable Storage Cellar, .....	1,500.00	1,500.00



			Miscellaneous--		
\$1,200.00	\$986.59	\$1,200.00	Traveling Expenses, .....	\$1,650.00	\$1,500.00
500.00	500.00	500.00	Postage, .....	350.00	350.00
1,200.00	1,034.21	1,000.00	Telephone and Telegraph, .....	1,200.00	1,200.00
4,600.00	3,856.76	3,600.00	Insurance, .....	3,600.00	3,600.00
2,500.00	1,220.21	1,500.00	Freight and Express, .....	1,500.00	1,500.00
500.00	495.71	500.00	Amusements, .....	500.00	500.00
500.00	98.32	200.00	Funeral Expenses, .....	200.00	200.00
100.00	31.94	100.00	Returning Runaways, .....	100.00	100.00
760.00	710.00	760.00	Religious Services, .....	760.00	760.00
200.00	200.00	200.00	Appraising Property, .....	200.00	200.00
500.00	290.90	300.00	Incidental Expenses, .....	300.00	300.00
1,000.00	150.00	1,000.00	Medical and Surgical Fees, .....	1,000.00	500.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous, .....</i>	<hr/>	<hr/>
\$13,560.00	\$9,574.64	\$10,860.00		\$11,360.00	\$10,710.00
<hr/>	<hr/>	<hr/>	<i>Total Current Maintenance, .....</i>	<hr/>	<hr/>
\$390,760.00	\$328,314.77	\$343,758.00		\$366,656.59	\$360,785.00
			Additions and Improvements--		
\$1,500.00	\$1,453.84	.....	Furniture and Fixtures, .....	.....	.....
2,000.00	1,739.73	1,500.00	Material for Walks and Fences, .....	.....	.....
1,500.00	1,500.00	.....	Tractor and Equipment, .....	.....	.....
500.00	499.50	.....	Filing Cases, .....	.....	.....
300.00	296.00	.....	Peach Trees, .....	.....	.....
2,500.00	2,487.28	.....	Repairs to Pine Knoll Cottage, .....	.....	.....
4,500.00	4,130.32	.....	Heating Assembly Hall, .....	.....	.....
250.00	250.00	.....	Concrete Block Machine, .....	.....	.....
.....	.....	1,500.00	Road Repairs, .....	.....	.....

Account X-20

COLONY FOR FEEBLE-MINDED MALES, WOODBINE

Appropriation.		Expenditures.	Appropriation.	Requested. Recommended.	
1922			1923	1924	
				Salaries and Wages—	
\$1,041.65	\$1,041.65	\$3,000.00		Superintendent, .....	\$3,000.00 \$3,000.00
2,000.00	1,997.54	2,000.00		Physician, .....	2,000.00 1,800.00
18,000.00	17,975.30	30,000.00		Attendants, Nurses and Other Employees, .....	31,515.50 30,710.00
.....	.....	.....		New Ward Supervisor, .....	900.00 900.00
.....	.....	.....		2 New Charge Attendants, .....	1,200.00 1,080.00
.....	.....	.....		2 New Attendants, .....	1,080.00 1,080.00
.....	.....	.....		2 New Maids, .....	840.00 840.00
.....	.....	.....		1 New Laundress, .....	540.00 540.00
.....	.....	.....		1 Chief Engineman in Charge, .....	1,500.00 1,500.00
.....	.....	.....		1 Farmer, .....	1,200.00 1,080.00
<u>\$21,041.65</u>	<u>\$21,014.49</u>	<u>\$35,000.00</u>		<i>Total Salaries and Wages,</i> .....	<u>\$43,775.50</u> <u>\$42,530.00</u>
				Materials and Supplies—	
\$10,842.62	\$10,783.40	\$25,000.00		Food, .....	\$26,170.25 \$26,000.00
2,991.93	2,978.49	3,500.00		Clothing, .....	6,300.00 6,000.00
10,226.43	10,221.14	13,000.00		Fuel, Light and Power, .....	15,300.00 15,000.00
2,498.19	2,498.19	3,000.00		Household Supplies, .....	5,000.00 4,500.00
2,606.97	2,474.35	2,500.00		Farm, Stable and Grounds, .....	4,000.00 4,000.00
647.37	647.37	1,000.00		Medical and Surgical Supplies, .....	1,500.00 1,500.00
250.00	249.87	250.00		Printing and Office Supplies, .....	600.00 600.00

			Additions and Improvements—	
.....	.....	\$4,000.00	Chimney and Connection for Power House, .....	.....
.....	.....	2,000.00	Well and Pump, .....	.....
.....	.....	2,000.00	Beds and Bedding, .....	.....
.....	.....	1,200.00	Automobile and Equipment, .....	.....
.....	.....	.....	Institution Phone, .....	\$700.00      \$700.00
.....	.....	.....	Moving Picture Machine and Booth, .....	500.00      500.00
.....	.....	.....	100 Folding Chairs, .....	250.00      250.00
.....	.....	.....	Cork Carpet or Rubber Matting for Runners, .....	500.00      500.00
.....	.....	.....	Gasoline Tank (Underground), 120 Gallons capacity and necessary measuring pump, .....	200.00      200.00
.....	.....	.....	Furniture for Visitors' Reception Room, Employees Recreation Room and Superintendent's and Phys- icians' Offices, .....	1,200.00      600.00
.....	.....	.....	Library for Employees, .....	200.00      100.00
.....	.....	.....	Flooring—Extraordinary Repairs, .....	1,500.00      1,500.00
.....	.....	.....	Safe, .....	700.00      100.00
.....	.....	.....	Auto Truck, .....	1,500.00      1,500.00
.....	.....	.....	10 Rolling Chairs, .....	500.00      500.00
.....	.....	.....	Furniture for Superintendent's Cottage, .....	375.00      375.00
.....	.....	.....	Motor Driven Potato Parer, .....	250.00      250.00
.....	.....	.....	Additional Household Equipment for present and new employees, .....	2,000.00      1,000.00
.....	.....	.....	Two food carriers, .....	160.00      160.00
.....	.....	.....	Telephone (Bell System), .....	900.00      900.00
.....	.....	.....	New Slate Roof-School Building, .....	4,851.00      4,850.00
.....	.....	.....	Remodelling Store House to Hospital, .....	12,022.00      4,000.00
.....	.....	.....	Cement Walks, .....	1,566.00      .....
.....	.....	.....	Farmer's Cottage—Additions and New Roof, .....	3,675.00      3,675.00

Account X-(New)  
NEW REFORMATORY

1922		1923	1924	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	.....	\$48,000.00	.....
.....	.....	.....	75,000.00	.....
.....	.....	.....	21,600.00	.....
.....	.....	.....	232,500.00	.....
.....	.....	.....	31,250.00	.....
.....	.....	.....	70,000.00	.....
.....	.....	.....	10,000.00	.....
.....	.....	.....	16,000.00	.....
.....	.....	.....	25,500.00	.....
.....	.....	.....	500 Acres of Land, with sidings, Main Road, Water Available, etc.,	.....
.....	.....	.....	100,000.00	.....
.....	.....	.....	<i>Total Appropriation,</i>	.....
.....	.....	.....	\$629,850.00	.....

STATE OF NEW JERSEY.  
OFFICE OF THE COMPTROLLER OF THE TREASURY.  
TRENTON, N. J., July 15, 1922.

*Honorable E. I. Edwards, Governor:*

In compliance with Section 7, Chapter 15, Laws of 1916, the following statements relating to the financial condition of the State are herewith submitted:

STATE FUND.

Gross receipts, June 30, 1922, .....	\$20,619,804 68
Balance, June 30, 1921, .....	10,055,905 87
Total, .....	\$30,675,710 55
Gross disbursements, .....	21,884,127 61
Balance, June 30, 1922, .....	\$8,791,582 94

The balance June 30, 1922, incident to State Fund is as follows:

Balance, June 30, 1922, .....	\$8,791,582 94
Allotment of railroad taxes to counties for school purposes, .....	\$3,331,292 29
Amount due State Road Fund, Soldiers' Bonus Fund and State Highway Extension Fund, ...	335,647 67
Balance, June 30, 1922, for State uses, .....	\$5,124,642 98
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations, .....	3,672,084 69
Net free balance, June 30, 1922, .....	\$1,452,558 29

The amount carried forward on requisitions at the close of the year is subject to reduction owing to lapses and cancellations at the end of the three months period after the close of the fiscal year, as provided in section one of the appropriation act.

## EDUCATIONAL.

Agricultural College, .....	\$190 00	
Commissioner of Education, .....	221 95	
Academic Certificate Fund, .....	5,039 02	
County Superintendents, .....	166 66	
Manual Training and Industrial School for Col- ored Youth, .....	28,734 18	
New Jersey School for the Deaf, .....	4,762 82	
State Normal School, Montclair, .....	31,066 26	
State Normal School, Newark, .....	245 00	
State Normal School, Trenton, .....	103,704 50	
Summer Courses in Agriculture, .....	25 00	
Vocational Schools, .....	62,220 45	
		<hr/> 236,375 84

## AGRICULTURAL.

Agricultural Experiment Station, .....	\$75,171 75	
Department of Agriculture, .....	2,388 00	
		<hr/> 77,559 75

## MILITARY.

Adjutant-General's Department, .....	\$329 00	
National Guard, .....	126 55	
		<hr/> 455 55

## PENSION AND RETIREMENT FUNDS.

Pensions, .....		50 00
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## CONSTRUCTIVE.

Commission on Elimination of Toll Bridges, .....		56,701 49
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## GENERAL.

Allowance from State Road Fund, 1921 (Motor Vehicle Account), .....	\$299,420 00	
Commissioners of Palisades Interstate Park, ..	246 90	
Commissions, .....	29,740 00	
Detective Bureau Licenses, .....	2,000 00	
Dividends, .....	18,870 00	
Interest on Deposits, .....	302,988 81	
Licenses from Private Asylums, .....	300 00	
Miscellaneous Corporations (previous to 1921),	37,499 15	
Miscellaneous Corporations, 1921, .....	2,541,419 10	
Miscellaneous Corporations, 1922, .....	43,369 16	
Old Barracks Association, .....	50 32	

Comptroller's Department, .....	580,026	20	
Department of Public Reports, .....	3,601	85	
Emergency Fund, .....	8,921	42	
Executive Department, .....	29,905	25	
Secretary of State, .....	123,016	29	
Secretary of State, Motor Vehicles, .....	289,827	62	
State House Commission, .....	1,415,739	44	
Treasurer's Department, .....	69,865	22	
			<u>\$2,671,014 48</u>

## LEGISLATIVE.

Legislature, .....			117,305 10
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## JUDICIAL.

Clerk in Chancery, .....	\$63,755	68	
Clerk of Supreme Court, .....	35,654	33	
Court of Chancery, .....	194,790	30	
Court of Errors and Appeals, .....	19,865	75	
Court of Pardons, .....	5,117	82	
Court Expenses, .....		840 00	
Law and Equity Reports, .....	16,011	75	
Stenographic Reporters, .....	23,172	57	
Supreme Court, .....	233,247	87	
			<u>592,456 07</u>

## REGULATIVE.

Board of Commerce and Navigation, .....	\$82,013	62	
Board of Fish and Game Commissioners, .....	218,127	88	
Board of Public Utility Commissioners, .....	223,345	98	
Board of Shell Fisheries, .....	43,109	34	
County Boards of Taxation, .....	98,754	32	
Department of Banking and Insurance, .....	128,012	09	
Department of Conservation and Development, .....	128,742	02	
Department of Health, .....	373,775	84	
Department of Labor, .....	248,265	34	
Department of Weights and Measures, .....	16,820	88	
Health Officer, Port of Perth Amboy, .....	1,302	07	
State Athletic Commission, .....	17,978	12	
State Board of Taxes and Assessment, .....	93,122	83	
State Board of Tenement House Supervision, .....	102,982	86	
Commission for Obtaining Valuation of Street Railway and Traction Companies, .....	8,000	00	
Department of State Police, .....	277,552	17	
			<u>2,061,905 36</u>

## CONSTRUCTIVE.

Commission on Elimination of Toll Bridges, ...	\$286,369 53	
Commissioners to Port Authority, .....	99,592 11	
State Highway Commission, .....	21,600 00	
Bridge and Tunnel Commission, .....	206,499 56	
State Highway Department, .....	120,077 09	
		<hr/> 734,138 29

## GENERAL.

Burial Grounds, .....	\$75 00	
Commissioners of Palisades Interstate Park, ..	159,258 48	
Monmouth Battle Monument, .....	981 73	
New Jersey Conference for Social Welfare, ...	600 00	
Old Barracks Association, .....	2,500 00	
Apportionment of Railroad Tax for School Purposes, .....	3,472,746 72	
Red Bank Battle Monument, .....	500 00	
Refund of Railroad Tax, .....	1,106 05	
Refunding Taxes on Miscellaneous Corpora- tions, .....	3,600 23	
Rehabilitation Commission, .....	121,354 81	
State Library, .....	20,387 44	
Trenton Battle Monument, .....	2,130 41	
Unclaimed Wages, .....	12 49	
Washington Association of New Jersey, .....	2,500 00	
Washington Rock Park Commission, .....	922 38	
Commission on Preparation, etc., Service Medals, Public Record Office, .....	7,681 13	
State Board of Registration and Examination in Dentistry, .....	997 93	
Issuing Officials, .....	18,387 12	
Building Code Commission, .....	249 48	
Soldiers' Bonus Refund, .....	153 80	
Commission to make Survey of Questions of Public Interest, .....	9,054 17	
Railway Pass Case Settlement, .....	14 66	
Joint Legislature to Probe Coal Shortage, .....	15,385 14	
Commission for Survey of Municipal Financing, United States Appropriation for Agricultural College, .....	1,437 03	
	50,000 00	<hr/> 3,894,321 94

## STATE EMERGENCY FUND.

State Insurance Fund, .....	50,000 00
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## LOCAL TAX ON RAILROAD CORPORATIONS.

Receipts, .....	\$4,332,545 23
Disbursements, .....	4,191,783 30
	<hr/>
Balance, June 30, 1922, .....	\$140,761 93
	<hr/> <hr/>

## GOVERNMENT AID FOR VOCATIONAL EDUCATION.

Balance, July 1, 1921, .....	\$33,829 61
Receipts, .....	109,280 91
	<hr/>
Total, .....	\$143,110 52
Disbursements, .....	63,469 53
	<hr/>
Balance, June 30, 1922, .....	\$79,640 99
	<hr/> <hr/>

## INCOME FROM INSURANCE FUND.

Balance, July 1, 1921, .....	\$27,913 13
Receipts, .....	5,528 20
	<hr/>
Total, .....	\$33,441 33
Balance, June 30, 1922, .....	\$33,441 33
	<hr/> <hr/>

## FOREST RESERVE FUND.

Balance, July 1, 1921, .....	\$85 05
Balance, June 30, 1922, .....	\$85 05
	<hr/> <hr/>

## FEDERAL FOREST FIRE FUND.

Balance, July 1, 1921, .....	\$182 83
Receipts, .....	5,067 75
	<hr/>
Total, .....	\$5,250 58
Disbursements, .....	2,267 77
	<hr/>
Balance, June 30, 1922, .....	\$2,982 81
	<hr/> <hr/>

## INSURANCE FUND.

## Securities:

Woodbridge Township, Middlesex County, School Bonds, 5 per cent., .....	\$55,000 00
Riverside Township, Burlington County, School Bonds, 5 per cent., .....	42,000 00
City of Wildwood, Cape May County, Water Bonds, 5 per cent., .....	41,000 00
Bergenfield, N. J., Registered School Bonds, 5 per cent., ..	9,000 00
Hamilton Township, Mercer County, Registered School Bonds, 5 per cent., .....	3,000 00
Total, .....	<u>\$150,000 00</u>

## SOLDIERS' BONUS FUND.

*Receipts.*

Sale of Bonds, .....	\$12,000,000 00
Receipts, Including Premiums and Accrued Interest, .....	33,315 62
Total Receipts, .....	<u>\$12,033,315 62</u>

*Disbursements.*

Payments of Bonus to Soldiers, .....	\$10,653,350 00
Premiums and Accrued Interest Transferred to Sinking Fund, .....	21,305 12
Expenses, .....	136,429 50
Total Disbursements, .....	<u>10,811,084 62</u>
Balance, June 30, 1922, .....	<u>\$1,222,231 00</u>

## SOLDIERS' BONUS SINKING FUND.

*Receipts.*

Sinking Fund Receipts, .....	\$249,986 59
Sinking Fund Contributions, .....	392,787 07
Total Receipts, .....	<u>\$642,773 66</u>

## STATE HIGHWAY EXTENSION SINKING FUND.

*Receipts.*

Sinking Fund Receipts, .....	\$75,489 14
Sinking Fund Contributions, .....	147,114 83
Bond Interest, .....	250,000 00
Total Receipts, .....	<u>\$472,603 97</u>

*Disbursements.*

Investments, .....	\$80,000 00
Interest on State Highway Extension Bonds, ..	122,825 00
Premiums and Accrued Interest, .....	4,388 12
Total Disbursements, .....	<u>207,213 12</u>
Balance, June 30, 1922, .....	<u>\$265,390 85</u>

## STATE HIGHWAY EXTENSION FUND BOND TAX.

*Receipts.*

Receipts, .....	\$397,114 83
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*Disbursements.*

Disbursements, .....	<u>\$397,114 83</u>
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## DEBT OF THE STATE.

Soldiers' Bonus Bonds, .....	\$12,000,000 00
State Highway Extension Bonds, .....	5,000,000 00
Certificates of the State Issued to the Agricultural College, ...	116,000 00
Total State Debt, .....	<u>\$17,116,000 00</u>

## SOLDIERS' BONUS BONDS.

In recognition of the splendid services rendered by the Soldiers and Sailors of our State in the late war with the German Empire, the Legislature at the Session of 1920, passed an act (Chapter 159, Laws of 1920), for the payment of a bonus to

upon the par value of said stocks," the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$375,000.00.

TREASURY BALANCES, JUNE 30, 1922.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund:			
Income, .....	\$775,484 87	.....	\$775,484 87
Investment, .....	105,987 05	.....	105,987 05
State Road Fund, .....	3,866,623 04	.....	3,866,623 04
Local Tax on Railroad Cor- porations, .....	140,761 93	.....	140,761 93
Government Aid for Voca- tional Education, .....	79,640 99	.....	79,640 99
Income from Insurance Fund,	33,441 33	.....	33,441 33
Unclaimed Script Fund, ...	10,614 41	.....	10,614 41
State Water Supply Fund, ..	62,506 40	.....	62,506 40
Clerk in Chancery, Enroll- ment Fund, .....	15,244 96	.....	15,244 96
Forest Reserve Fund, .....	85 05	.....	85 05
Federal Forest Fire Fund, ..	2,982 81	.....	2,982 81
Government Aid, Rehabilita- tion Commission, .....	1,681 42	.....	1,681 42
State Fund, .....	8,791,582 94	.....	.....
Available for State Uses, ..	.....	\$5,124,642 98	.....
Taxes to Counties for Schools, State Road Fund, Soldiers' Bonus Fund and State Highway Extension Fund, .....	.....	.....	3,666,939 96
Balances, .....	\$13,886,637 20	.....	.....
Available for State Uses, ....	.....	\$5,124,642 98	.....
Unavailable for State Uses, .....	.....	.....	\$8,761,994 22

## Obligations:

Amount of Annual Appropriation Act now	
Current, .....	\$15,290,258 75
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	3,672,084 69
	18,962,343 44
Excess of resources, .....	\$265,049 54

The attention of the Legislature is directed to the fact that the total of the Appropriation Act to be passed at the present session of the Legislature should not exceed the receipts for the current fiscal year estimated as amounting to \$14,102,750.00.

A statement is required by the Budget Act estimating the revenue and the income of the State available for appropriations for the fiscal year ending June 30, 1924. This estimate is made the same as the year ending June 30, 1923, no new sources of revenue over those of last year having been devised.

The foregoing statements are submitted pursuant to the Budget Act.

Respectfully submitted,

N. A. K. BUGBEE,  
*State Comptroller.*

W. T. READ,  
*State Treasurer.*

**SUPPLEMENTAL ESTIMATE OF FUNDS AVAILABLE FOR APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 1924.**

STATE OF NEW JERSEY.

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, December 28, 1922.

*Hon. Edward I. Edwards, Governor of the State of New Jersey,  
State House:*

DEAR SIR—At the close of the first six months' business of the fiscal year beginning July 1st, 1922, this department is enabled to submit herewith an amendment to the estimate of receipts made to you on July 1st, 1922.

## STATE EMERGENCY FUND.

An appropriation of \$200,000.00 was made by the Legislature at the session of 1921 (Account No. L-1), "For the Governor, the State Treasurer, and the State Comptroller, *ex officio*, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted" for the fiscal year ending June 30, 1922.

The following statement shows the manner of apportionment from this sum. Items are grouped under the appropriation accounts to which they relate. The account numbers show the account under which they appear in the Budget schedules.

Appropriation pursuant to Account L-1, Chapter 137, Laws of 1921, ..... \$200,000 00

## MANNER OF APPORTIONMENT.

<i>Secretary of State (A-9)</i> —		
Publication of information regarding proposed bond issue for Institutions, .....	\$17,000 00	
<i>Motor Vehicle Department (A-10)</i> —		
For exchange of four automobiles, .....	4,615 00	
<i>State House Commission (A-11)</i> —		
Repairs to Beverly Monument, .....	\$1,500 00	
Removing elevator in State House, .....	403 80	
Electric and other work in new storeroom, .....	987 00	
Printing and binding public documents, .....	10,171 48	
Legislative printing, balance for session of 1921, ..	32,809 73	
	<hr/>	45,872 01
<i>Treasurer's Department (A-12*)</i> —		
Insurance on checks against forgery, .....	500 00	
<i>Court of Chancery (C-3)</i> —		
Rent of rooms in Jersey City, deficit for the years 1920, 1921, 1922, .....	1,500 00	
<i>Board of Commerce and Navigation (D-1)</i> —		
Office Furniture, .....	363 50	
<i>Board of Public Utility Commissioners (D-3)</i> —		
Chapter 149, P. L. 1921, Jitney Regulation, .....	30,000 00	
<i>Department of Conservation and Development (D-7)</i> —		
Gas and Electric Bills at Testing Laboratory, ....	\$11 77	
Extraordinary bills incurred in sending order to firewardens to suspend fire permits, .....	52 18	
Deficit in account for heat, light and electric power, .....	500 00	
	<hr/>	563 95

<i>New Jersey State Reformatory for Women (X-10)—</i>	
Special new refrigerator for Nursery, .....	\$455 00
Electric light fixtures in Maternity Cottage, .....	375 00
Outside chimney for boiler to operate steam sterilizer, .....	450 00
Salary of physician, .....	900 00
	<hr/> 2,180 00
<i>State Board of Children's Guardians (X-12)—</i>	
Expenses of Joseph Willets committed to the State Board by the Borough of Somerville, .....	275 61
<i>State Home for Girls, Trenton (X-14)—</i>	
Putting new laundry into working condition, .....	3,149 00
<i>State Institution for Feeble-Minded, Vineland (X-17)—</i>	
Repairs and relaying steam line from central heating plant to hospital, .....	6,320 00
<i>New Jersey State Prison (X-18)—</i>	
Additional clothing of men employed at State Prison Farm, Leesburg, N. J., and road work, \$3,000 00	
Water tax, .....	3,000 00
	<hr/> 6,000 00
<i>Total Amount of Emergency Allotments, .....</i>	<hr/> <hr/> \$199,849 27
<i>Balance June 30th, 1922.....</i>	\$150 73

Chapter 225, Laws of 1922. <i>Committee to Make Survey of Questions of Public Interest (B-2)</i> — For the expenses of the Commission, .....	9,038 01
Chapter 225, Laws of 1922. <i>Legislative Committee to Probe Coal Shortage (B-3)</i> — For the expenses of the Commission, .....	6,000 00
Chapter 225, Laws of 1922. <i>Court of Chancery (C-3)</i> — Compensation and traveling expenses of Sergeant-at-Arms, ..... \$78 90 Compensation and allowance to Advisory Masters and their official stenographers, ..... 1,054 18	1,133 08
Chapter 225, Laws of 1922. <i>Law and Equity Reports (C-7)</i> — For the purchase of five hundred copies of the supplement to the New Jersey Digest Annotated, pursuant to the provisions of Chapter 128 of the Laws of 1921, .....	6,250 00
Chapter 225, Laws of 1922. <i>Department of State Police (D-16)</i> — Pursuant to Chapter 102, Laws of 1921, .....	100,000 00
Chapter 20, Laws of 1922. <i>Board of Public Utility Commissioners (D-3)</i> — For expenses of the Public Service Railway Fare Case,.....	25,000 00
Chapter 225, Laws of 1922. <i>Sea Girt Cottage (G-5)</i> — For extraordinary repairs, furnishings, et cetera, to Governor's Cottage and adjoining buildings at the State Camp Grounds, Sea Girt, .....	5,500 00
Chapter 109, Laws of 1921. <i>State Employees' Retirement System (H-4)</i> — For expenses in carrying into effect the provisions of Chapter 109, Laws of 1921, .....	10,000 00
Chapter 225, Laws of 1922. <i>County Lunatic Asylums (X-4)</i> — For maintenance of patients in the Hudson County Hospital for Insane, for quarter ending June thirtieth, one thousand nine hundred and nineteen, .....	24,844 64
Chapter 225, Laws of 1922. <i>State Hospital, Morris Plains (X-15)</i> — Amount required to pay deficiency in maintenance bills, .....	1,597 89
Chapter 225, Laws of 1922. <i>State Prison (X-18)</i> — Amount required to pay deficiency in maintenance bills, ....	1,582 26
<i>Total Supplemental Appropriations for the Fiscal Year 1922, .....</i>	<b>\$232,333 26</b>

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