

# BUDGET MESSAGE

OF

A. HARRY MOORE

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE  
ONE HUNDRED AND  
FIFTY-EIGHTH SESSION  
OF THE LEGISLATURE  
RECOMMENDATIONS FOR  
STATE EXPENDITURES

FOR THE FISCAL YEAR  
ENDING  
JUNE 30, 1935

TRENTON, NEW JERSEY  
JANUARY 9th, 1934

---

MacCrellish & Quigley Co., State Printers



## CONTENTS

	PAGE
Analysis of Continuing Appropriations, Year Ending June 30, 1933 . . . .	42
Analysis of Items in the State Fund . . . . .	51
Analysis of Receipts Credited to Appropriations, Year Ending June 30, 1933 . . . . .	42
Analysis of Receipts Included in Gross Appropriations but Not in Net Totals . . . . .	53
Analysis of Total Available for Expenditure Fiscal Year Ending June 30, 1933 . . . . .	39
Analysis of Unexpended Balances Reappropriated, Year Ending June 30, 1933 . . . . .	41
Budget Message . . . . .	5
Estimate of Free Treasury Funds—State Comptroller . . . . .	38
Index . . . . .	347
Receipts to Be Credited to State Fund Appropriations, Year Ending June 30, 1935 . . . . .	49
Revenues and Expenditures—All Funds, Year Ending June 30, 1935 . . .	8
Revenues and Expenditures—Dedicated Funds . . . . .	13
Revenues and Expenditures—Federal Aid Funds . . . . .	29
Revenues and Expenditures—Sinking Funds . . . . .	35
Revenues and Expenditures—State Examining Boards . . . . .	12
Revenues and Expenditures—State Fund Year Ending June 30, 1935 . . . .	10
Revenues and Expenditures—Trust Funds . . . . .	22
School Fund Budget . . . . .	343
State Emergency Fund . . . . .	46
State Fund Budget . . . . .	55
Supplemental Appropriations for Fiscal Year Ending June 30, 1933 . . . .	40



## BUDGET MESSAGE

*To the Legislature:*

In preparing my Budget Message for presentation to your honorable body I have deemed it wise, because of unsettled conditions, to retain as large a balance of free treasury funds as possible for any emergency. By suggesting that money for old age relief be taken for another year from Emergency Relief Funds, I have decreased the drain upon free treasury funds to the amount of \$1,743,930.00. A recommendation (referred to later) concerning the Port of New York Authority further lessens expenditures from this fund in the sum of \$550,000.00.

In addition to the above, my recommendations show a cut of \$1,625,492.15 below the amounts requested by the various spending agencies, which makes possible an untouched free treasury fund balance of \$1,389,430.14.

On account of increased cost of coal, clothing, food and other commodities, I have allocated \$522,230.22 more than allowed in last year's appropriation bill for State fund expenditures.

The Comptroller estimates free treasury funds available for expenditure after July 1 at \$17,799,670.00, which is \$1,865,800.00 more than his corresponding estimate of last year. This is due largely to anticipated receipts of \$2,400,000.00 from liquor taxes.

Chapter 193, Laws of 1933, provides for a detailed State Highway Fund budget. This budget will be prepared later and sent to you.

Activities financed from the State Highway Fund include expenditures of the State Highway Commission, Motor Vehicle Department, Motor Fuel Tax Division of the State Tax Department, Commission on Elimination of Toll Bridges and expenses of maintenance and improvement of inland waterways under the Department of Commerce and Navigation.

I believe it will be distinctly advantageous to revise through appropriate legislation, the present arrangement with the Port of New York Authority whereby the State Highway Fund is to receive \$2,500,000.00 toward the cost of constructing the approach to the George Washington bridge when and if traffic over the bridge reaches a total of 10,000,000 vehicles annually.

In accordance with a plan agreeable to the Port Authority, this revising can be done by accepting at this time a cash payment from it of \$500,000.00 plus a cancellation of its claim to \$820,000.00. The last named figure comprises \$500,000.00 as money to have been advanced toward the construction of the George Washington bridge, \$220,000.00 due from the State Highway Department to the Port Authority for excess money advanced for approach work at Fort Lee and \$100,000.00 now due toward the Port Authority expenses in accordance with Chapter 151, Laws of 1921, and Chapter 9, Laws of 1922, and future annual contributions thereunder.

A summary table presented pursuant to Chapter 293, Laws of 1933, shows the estimated total available for expenditure from all State funds excepting State Highway Fund for the ensuing fiscal year to be \$123,177,863.06. This includes \$8,000,000.00 in bonds to be issued for emergency relief purposes.

Expenditures recommended including mandatory items total \$65,732,169.89. This leaves an estimated balance, including the free treasury fund balance referred to above, at the close of the fiscal year of \$57,445,693.17.

An analysis of my State fund recommendations is given on the following page.

Respectfully submitted,  
(Signed) A. HARRY MOORE,  
*Governor.*

Attest:

JOHN J. TOOHEY,  
*Secretary to the Governor.*  
Trenton, New Jersey,  
January 9, 1934.

**STATE FUND RECOMMENDATIONS FOR THE YEAR  
ENDING JUNE 30, 1935**

From Free Treasury Funds—	
A—Executive and Administrative .....	\$1,582,248.40
B—Legislative .....	116,033.32
C—Judicial .....	1,088,695.00
D—Regulative .....	3,838,891.09
F—Agricultural .....	871,685.00
G—Military .....	669,787.22
H—Pension and Retirement Funds .....	414,904.00
J—Constructive .....	34,025.00
K—General .....	247,727.00
L—Special .....	300,000.00
X—Institutions and Agencies .....	7,246,243.83
	\$16,410,239.86
From Riparian Leases, Grants, Etc.—	
Board of Commerce and Navigation .....	67,446.20
From Hunting and Fishing Licenses—	
Board of Fish and Game Commissioners .....	295,430.00
From First Class Railroad Tax—	
Educational Departments, Schools, etc. ....	3,316,766.13
	\$20,089,882.19*

\* Does not include Teachers' Pension and Annuity Fund and First Class Railroad Tax to Counties.

**STATE OF  
REVENUES AND  
FOR THE FISCAL YEAR**

Revenues—	
State Fund (Page 10) .....	\$30,154,162.20
State Examining Boards (Page 12) .....	130,000.00
Dedicated Funds (Page 13) .....	24,437,960.00
Trust Funds (Page 22) .....	875,900.00
Federal Aid Funds (Page 29) .....	284,820.48
Sinking Funds (Page 35) .....	3,172,100.00
	\$59,054,942.68
Total Revenues .....	
Balances Available July 1, 1934—	
State Fund (Page 10) .....	\$140,550.00
State Examining Boards (Page 12) .....	19,490.17
Dedicated Funds (Page 13) .....	2,168,556.43
Trust Funds (Page 22) .....	14,423,017.87
Federal Aid Funds (Page 29) .....	73,262.18
***Sinking Funds (Page 35) .....	34,292,517.33
	\$51,117,393.98
Total Balances Available July 1, 1934 .....	
	\$110,172,336.66
Total Income .....	
Non-Revenue Receipts—	
State Highway Sinking Fund from Highway Fund ....	\$2,987,526.40
State Fund from Highway Fund .....	18,000.00
Grade Crossing Elimination Bonds to be Issued .....	2,000,000.00
Emergency Relief Bonds to be Issued .....	8,000,000.00
	\$13,005,526.40
Total Non-Revenue Receipts .....	
	\$123,177,863.06
Total Available .....	

\*\*\* Does not include \$36,000,000.00 available for the retirement of Bridge and Tunnel Bonds.

**NEW JERSEY  
EXPENDITURES  
ENDING JUNE 30, 1935**

Expenditures—

State Fund (Page 11) .....	\$28,940,571.21
State Examining Boards (Page 12) .....	130,000.00
Dedicated Funds (Page 13) .....	34,140,523.68
Trust Funds (Page 22) .....	632,250.00
Federal Aid Funds (Page 29) .....	234,000.00
Sinking Funds (Page 35) .....	1,654,825.00
	<hr/>
Total Expenditures .....	\$65,732,169.89

Balances Available June 30, 1935—

State Fund (Page 11) .....	\$1,534,550.14
State Examining Boards (Page 12) .....	19,490.17
Dedicated Funds (Page 13) .....	2,270,852.75
Trust Funds (Page 22) .....	14,432,810.60
Federal Aid Funds (Page 29) .....	60,670.78
Sinking Funds (Page 35) .....	39,127,318.73
	<hr/>
Total Balances Available June 30, 1935 .....	\$57,445,693.17

Total .....	<hr/>
	\$123,177,863.06
	<hr/>

**ESTIMATED REVENUES AND EXPENDITURES  
YEAR ENDING JUNE 30, 1935**

**State Fund**

Revenues—	
Free Treasury Funds (Page 38) .....	\$17,799,670.00
First Class Railroad Tax (Less \$1,450,000.00 included above) .....	7,950,000.00
Fish and Game Commission Fees .....	300,000.00
Departmental Receipts (Less \$247,402.95 Inter Fund Transfers) Included in Gross Total of Appropriation Bill but not in Net Total (Page 53) .....	3,172,805.00
Departmental Receipts (Less \$165,560.00 Inter Fund Transfers) to Be Credited to Appropriations (Page 49) .....	333,425.00
Food to be Produced on Institution Farms .....	598,262.20
<b>Total Revenues .....</b>	<b>\$30,154,162.20</b>
Balance Available July 1, 1934—	
Free Treasury Funds .....	.....
Fish and Game Commission .....	\$82,700.00
Academic Certificate Fund .....	25,000.00
Teachers Colleges Boarding Halls .....	32,850.00
<b>Total Balance Available July 1, 1934 .....</b>	<b>\$140,550.00</b>
<b>Total Income .....</b>	<b>\$30,294,712.20</b>
Non-Revenue Receipts .....	.....
Inter Fund Transfers .....	480,409.15
<b>Total Available for Expenditures .....</b>	<b>\$30,775,121.35</b>

**REVENUES AND EXPENDITURES—Continued****STATE FUND**

## Expenditures—

Appropriations Recommended (Less \$300,000.00 Inter Fund Transfer) (Page 57) .....	\$19,789,882.19
Teachers Pension and Annuity Fund .....	4,200,000.00
First Class Railroad Tax to Counties .....	353,233.87
Departmental Receipts Included in Gross Total of Appropriation but not in Net Total (Page 53) .....	3,420,207.95
Expenditures to be made from Receipts Credited to Appropriations (Page 49) .....	578,985.00
Food to be Consumed from Institutional Farms .....	598,262.20
	<hr/>
Total Expenditures .....	\$28,940,571.21

## Inter Fund Transfers—

To Quartermaster-General's Account .....	\$300,000.00
	<hr/>
Total Inter Fund Transfers .....	\$300,000.00

## Balance Available June 30, 1935—

Free Treasury Funds .....	\$1,389,430.14
Fish and Game Commission .....	87,270.00
Academic Certificate Fund .....	25,000.00
Teachers College—Boarding Halls .....	32,850.00
	<hr/>
Total Balance Available June 30, 1935 .....	\$1,534,550.14
	<hr/>
Total .....	\$30,775,121.35
	<hr/>

**REVENUES AND EXPENDITURES**

**STATE EXAMINING BOARDS**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
Revenues—			
Fees, etc. ....	\$134,158.09	\$130,000.00	\$130,000.00
Total Revenues .....	\$134,158.09	\$130,000.00	\$130,000.00
Balance Available July 1 .....	14,068.51	14,990.17	19,490.17
Total Income .....	\$148,226.60	\$144,990.17	\$149,490.17
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Expend- iture .....	\$148,226.60	\$144,990.17	\$149,490.17
Expenditures—			
Expenses of Boards .....	\$129,711.76	\$125,500.00	\$130,000.00
Total Expenditures .....	\$129,711.76	\$125,500.00	\$130,000.00
Borrowing Repaid .....	3,500.00		
Inter Fund Transfers—			
To State Funds .....	\$24.67		
Total Inter Fund Transfers	\$24.67		
Balance Available June 30 .....	14,990.17	\$19,490.17	\$19,490.17
Total .....	\$148,226.60	\$144,990.17	\$149,490.17

**REVENUES AND EXPENDITURES—Continued**

**SUMMARY OF DEDICATED FUNDS**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
Revenues .....	\$21,686,075.52	\$28,518,515.71	\$24,437,960.00
Balance Available July 1 .....	3,074,301.43	2,528,325.10	2,168,556.43
<b>Total Income .....</b>	<b>\$24,760,376.95</b>	<b>\$31,046,840.81</b>	<b>\$26,606,516.43</b>
Non-Revenue Receipts .....	12,034,991.56	10,000,000.00	10,000,000.00
Inter Fund Transfers .....	298,695.09	295,000.00	300,000.00
<b>Total Available for Expend- iture .....</b>	<b>\$37,094,063.60</b>	<b>\$41,341,840.81</b>	<b>\$36,906,516.43</b>
Expenditures .....	\$33,679,490.48	\$38,667,984.38	\$34,140,523.68
Inter Fund Transfers .....	886,248.02	505,300.00	495,140.00
Balance Available June 30 .....	2,528,325.10	2,168,556.43	2,270,852.75
<b>Total .....</b>	<b>\$37,094,063.60</b>	<b>\$41,341,840.81</b>	<b>\$36,906,516.43</b>

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Institution Construction Fund—</b>			
Revenues—			
Premiums on Bond Sales .....	\$5,025.00	.....	.....
Miscellaneous Revenues .....	12,740.30	.....	.....
Total Revenues .....	\$17,765.30	.....	.....
Balance Available July 1 .....	1,206,446.26	\$709,523.68	\$409,523.68
Total Income .....	\$1,224,211.56	\$709,523.68	\$409,523.68
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Ex- penditure .....	\$1,224,211.56	\$709,523.68	\$409,523.68
Expenditures—			
Construction Costs .....	\$431,437.88	\$225,000.00	\$339,523.68
Total Expenditures .....	\$431,437.88	\$225,000.00	\$339,523.68
Inter Fund Transfers—			
Architects' Fees to State Fund	\$83,250.00	\$75,000.00	\$70,000.00
Total Inter Fund Trans- fers .....	\$83,250.00	\$75,000.00	\$70,000.00
Balance Available June 30 ....	709,523.68	409,523.68	.....
Total .....	\$1,224,211.56	\$709,523.68	\$409,523.68
<b>State Purchase Fund—</b>			
Revenues—			
Sales of Products .....	\$587,298.88	\$550,000.00	\$600,000.00
Total Revenues .....	\$587,298.88	\$550,000.00	\$600,000.00
Balance Available July 1 .....	577.31	1,671.33*	.....
Total Income .....	\$587,876.19	\$548,328.67	\$600,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Ex- penditure .....	\$587,876.19	\$548,328.67	\$600,000.00

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Expenditures—</b>			
Purchases and Expenses .....	\$589,547.52	\$548,328.67	\$600,000.00
Total Expenditures .....	\$589,547.52	\$548,328.67	\$600,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	1,671.33*	.....	.....
Total .....	\$587,876.19	\$548,328.67	\$600,000.00
<b>Grade Crossing Elimination Fund—</b>			
<b>Revenues—</b>			
Interest on Bank Balances ...	\$18,578.83	\$11,000.00	\$10,000.00
Miscellaneous Revenues .....	11,537.58	7,300.00	5,000.00
Total Revenues .....	\$30,116.41	\$18,300.00	\$15,000.00
Balance Available July 1 .....	1,689,428.52	1,499,482.13	1,462,782.13
Total Income .....	\$1,719,544.93	\$1,517,782.13	\$1,477,782.13
<b>Non-Revenue Receipts—</b>			
Bond Sales .....	.....	.....	\$2,000,000.00
Total Non-Revenue Receipts .....	.....	.....	\$2,000,000.00
Inter Fund Transfers .....	.....	.....	.....
Total Available for Expenditure .....	\$1,719,544.93	\$1,517,782.13	\$3,477,782.13
<b>Expenditures—</b>			
Contract Payments and Expenses .....	\$220,062.80	\$55,000.00	\$1,500,000.00
Total Expenditures .....	\$220,062.80	\$55,000.00	\$1,500,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	1,499,482.13	1,462,782.13	1,977,782.13
Total .....	\$1,719,544.93	\$1,517,782.13	\$3,477,782.13

\* Deficit.

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

State Water Supply Fund—	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
Revenues—			
Excess Diversion Fees .....	\$32,657.59	\$35,000.00	\$35,000.00
Total Revenues .....	\$32,657.59	\$35,000.00	\$35,000.00
Balance Available July 1 .....	71,567.68	57,890.19	53,650.19
Total Income .....	\$104,225.27	\$92,890.19	\$88,650.19
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Ex- penditure .....	\$104,225.27	\$92,890.19	\$88,650.19
Expenditures .....	.....	.....	.....
Inter Fund Transfers—			
Expense of Water Policy Commission State Fund ...	\$46,335.08	\$39,240.00	\$38,580.00
Total Inter Fund Trans- fers .....	\$46,335.08	\$39,240.00	\$38,580.00
Balance Available June 30 .....	57,890.19	53,650.19	50,070.19
Total .....	\$104,225.27	\$92,890.19	\$88,650.19
<b>Morris Canal Fund—</b>			
Revenues—			
Rentals and Sales .....	\$14,120.30	\$22,000.00	\$18,000.00
Interest .....	.16	.....	.....
Total Revenues .....	\$14,120.46	\$22,000.00	\$18,000.00
Balance Available July 1 .....	*39,078.23	*104,924.29	*100,424.29
Total Income .....	*\$24,957.77	*\$82,924.29	*\$82,424.29
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Ex- penditure .....	*\$24,957.77	*\$82,924.29	*\$82,424.29
Expenditures .....	.....	.....	.....
Inter Fund Transfers—			
To State Fund .....	\$79,966.52	\$17,500.00	\$13,000.00
Total Inter Fund Trans- fers .....	\$79,966.52	\$17,500.00	\$13,000.00
Balance Available June 30 .....	*104,924.29	*100,424.29	*95,424.29
Total .....	*\$24,957.77	*\$82,924.29	*\$82,424.29

\* Deficit.

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Quartermaster General's Fund—</b>			
Revenues—			
Rental of Property .....	\$19,379.39	\$20,000.00	\$20,000.00
Interest .....	14,978.21	15,000.00	10,000.00
Miscellaneous Revenue .....	5,763.56	6,000.00	6,000.00
Total Revenue .....	\$40,121.16	\$41,000.00	\$36,000.00
Balance Available July 1 .....	110,488.01	93,779.15	75,279.15
Total Income .....	\$150,609.17	\$134,779.15	\$111,279.15
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers—			
Transferred from State Fund	\$298,230.52	\$295,000.00	\$300,000.00
Total Inter Fund Transfers .....	\$298,230.52	\$295,000.00	\$300,000.00
Total Available for Expenditure .....	\$448,839.69	\$429,779.15	\$411,279.15
Expenditures—			
Maintenance of Armories ...	\$102,875.28	\$100,000.00	\$100,000.00
Pay of Troops—Field Training .....	63,485.24	65,000.00	60,000.00
Spanish-American War Claims	1,933.45	1,500.00	1,500.00
Maintenance of National Guard and Naval Militia .....	147,058.10	150,000.00	135,000.00
Miscellaneous Expenses .....	4,949.14	5,000.00	5,000.00
Additions and Improvements.	23,434.33	23,000.00	20,000.00
Expenses Incident to Jersey City Armory .....	11,325.00	10,000.00	10,000.00
Total Expenditures .....	\$355,060.54	\$354,500.00	\$331,500.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	93,779.15	75,279.15	79,779.15
Total .....	\$448,839.69	\$429,779.15	\$411,279.15

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>State Forest Fund—</b>			
Revenues—			
Sales of Forest Products and Rentals .....	\$6,239.72	\$6,500.00	\$6,500.00
Total Revenues .....	\$6,239.72	\$6,500.00	\$6,500.00
Balance Available July 1 .....	14,224.94	15,289.27	16,289.27
Total Income .....	\$20,464.66	\$21,789.27	\$22,789.27
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Expenditure .....	\$20,464.66	\$21,789.27	\$22,789.27
Expenditures—			
Salaries, Wages and Expenses	\$5,175.39	\$5,500.00	\$6,000.00
Total Expenditures .....	\$5,175.39	\$5,500.00	\$6,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ....	15,289.27	16,289.27	16,789.27
Total .....	\$20,464.66	\$21,789.27	\$22,789.27
<b>Public Hunting and Fishing Grounds Fund—</b>			
Revenues—			
Fees .....	\$98,100.25	\$40,000.00	\$35,000.00
Interest .....	406.29	500.00	400.00
Total Revenues .....	\$98,506.54	\$40,500.00	\$35,400.00
Balance Available July 1 .....	20,646.94	68,636.58	61,136.58
Total Income .....	\$119,153.48	\$109,136.58	\$96,536.58
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers—			
From State Fund .....	\$464.57	.....	.....
Total Inter Fund Transfers .....	\$464.57	.....	.....
Total Available for Expenditure .....	\$119,618.05	\$109,136.58	\$96,536.58

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Expenditures—</b>			
Contract Payments .....	\$3,536.37	\$48,000.00	\$45,000.00
Acquisition of Property .....	42,686.50		
Miscellaneous Expense .....	4,113.60		
Total Expenditures .....	\$50,336.47	\$48,000.00	\$45,000.00
<b>Inter Fund Transfers—</b>			
To State Fund .....	\$645.00		
Total Inter Fund Transfers .....	\$645.00		
Balance Available June 30 .....	\$68,636.58	\$61,136.58	\$51,536.58
Total .....	\$119,618.05	\$109,136.58	\$96,536.58
<b>Emergency Relief Fund—</b>			
<b>Revenues—</b>			
Federal Government .....	\$1,295,181.00	\$8,000,000.00	\$4,000,000.00
Salary Deductions .....	355,893.14		
Interest .....	14,937.17	43,560.00	43,560.00
Total Revenues .....	\$1,666,011.31	\$8,043,560.00	\$4,043,560.00
Balance Available July 1 .....		190,319.72	190,319.72
Total Income .....	\$1,666,011.31	\$8,233,879.72	\$4,233,879.72
<b>Non-Revenue Receipts—</b>			
Bond Sales .....	\$10,025,700.56	\$10,000,000.00	\$8,000,000.00
Federal Government Loan ...	2,009,291.00		
Total Non-Revenue Receipts .....	\$12,034,991.56	\$10,000,000.00	\$8,000,000.00
Inter Fund Transfers .....			
Total Available for Expenditure .....	\$13,701,002.87	\$18,233,879.72	\$12,233,879.72
<b>Expenditures—</b>			
Emergency Relief .....	\$13,160,683.15	\$18,000,000.00	\$12,000,000.00
Total Expenditures .....	\$13,160,683.15	\$18,000,000.00	\$12,000,000.00

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Inter Fund Transfers—</b>			
To State Fund .....	\$350,000.00	\$43,560.00	\$43,560.00
Total Inter Fund Transfers .....	\$350,000.00	\$43,560.00	\$43,560.00
Balance Available June 30 .....	190,319.72	190,319.72	190,319.72
<b>Total .....</b>	<b>\$13,701,002.87</b>	<b>\$18,233,879.72</b>	<b>\$12,233,879.72</b>
 <b>State School Tax Fund—</b>			
<b>Revenues—</b>			
State School Tax .....	\$17,941,110.24	\$17,942,780.71	\$17,700,000.00
Interest .....	326,076.49	500,000.00	500,000.00
Total Revenues .....	\$18,267,186.73	\$18,442,780.71	\$18,200,000.00
Balance Available July 1 .....			
Total Income .....	\$18,267,186.73	\$18,442,780.71	\$18,200,000.00
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Expenditure .....	\$18,267,186.73	\$18,442,780.71	\$18,200,000.00
 <b>Expenditures—</b>			
Subventions to School Districts .....	\$18,267,186.73	\$18,442,780.71	\$18,200,000.00
Total Expenditures .....	\$18,267,186.73	\$18,442,780.71	\$18,200,000.00
Inter Fund Transfers .....			
Balance Available June 30 .....			
<b>Total .....</b>	<b>\$18,267,186.73</b>	<b>\$18,442,780.71</b>	<b>\$18,200,000.00</b>

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>State Soldiers' Bonus Bond Tax Fund—</b>			
Revenues—			
State Soldiers' Bonus Bond Tax .....	\$900,000.00	\$900,000.00	\$900,000.00
Interest .....	26,051.42	30,000.00	30,000.00
Total Revenues .....	\$926,051.42	\$930,000.00	\$930,000.00
Balance Available July 1 .....			
Total Income .....	\$926,051.42	\$930,000.00	\$930,000.00
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Expenditure .....	\$926,051.42	\$930,000.00	\$930,000.00
Expenditures—			
Interest on Bonds .....	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures .....	\$600,000.00	\$600,000.00	\$600,000.00
Inter Fund Transfers—			
Sinking Fund Requirement for Amortization .....	\$326,051.42	\$330,000.00	\$330,000.00
Total Inter Fund Transfers .....	\$326,051.42	\$330,000.00	\$330,000.00
Balance Available June 30 .....			
Total .....	\$926,051.42	\$930,000.00	\$930,000.00
<b>Emergency School Fund—</b>			
Revenues—			
Interest on Delaware River Bridge Bonds .....		\$388,875.00	\$518,500.00
Total Revenues .....		\$388,875.00	\$518,500.00
Balance Available July 1 .....			
Total Income .....		\$388,875.00	\$518,500.00
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Expenditure .....		\$388,875.00	\$518,500.00

**REVENUES AND EXPENDITURES—Continued**

**DEDICATED FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
Expenditures—			
Relief of School Districts ...		\$388,875.00	\$518,500.00
Total Expenditures .....		\$388,875.00	\$518,500.00
Inter Fund Transfers .....			
Balance Available June 30 .....			
Total .....		\$388,875.00	\$518,500.00

**TRUST FUNDS SUMMARY**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
Revenues .....	\$883,312.63	\$904,140.00	\$875,900.00
Balance Available July 1 .....	14,458,777.81	14,387,519.87	14,423,017.87
Total Income .....	\$15,342,090.44	\$15,291,659.87	\$15,298,917.87
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Ex- penditure .....	\$15,342,090.44	\$15,291,659.87	\$15,298,917.87
Expenditures .....	\$742,287.54	\$654,800.00	\$632,250.00
Inter Fund Transfers .....	212,283.03	213,842.00	233,857.27
Balance Available June 30 .....	14,387,519.87	14,423,017.87	14,432,810.60
Total .....	\$15,342,090.44	\$15,291,659.87	\$15,298,917.87

**REVENUES AND EXPENDITURES--Continued**

**TRUST FUNDS**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>State Insurance Fund—</b>			
Revenues—			
Interest on Investments .....	\$18,170.85	\$20,000.00	\$20,000.00
Interest on Bank Balances ...	224.73	200.00	100.00
<b>Total Revenues .....</b>	<b>\$18,395.58</b>	<b>\$20,200.00</b>	<b>\$20,100.00</b>
Balance Available July 1 .....	518,140.72	510,236.30	505,436.30
<b>Total Income .....</b>	<b>\$536,536.30</b>	<b>\$530,436.30</b>	<b>\$525,536.30</b>
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<b>Total Available for Ex-</b>			
<b>penditure .....</b>	<b>\$536,536.30</b>	<b>\$530,436.30</b>	<b>\$525,536.30</b>
Expenditures .....			
Inter Fund Transfers—			
To State Fund .....	\$26,300.00	\$25,000.00	\$15,000.00
<b>Total Inter Fund Trans-</b>			
<b>fers .....</b>	<b>\$26,300.00</b>	<b>\$25,000.00</b>	<b>\$15,000.00</b>
Balance Available June 30 .....	510,236.30	505,436.30	510,536.30
<b>Total .....</b>	<b>\$536,536.30</b>	<b>\$530,436.30</b>	<b>\$525,536.30</b>
<b>Workmen's Compensation Tax Fund—</b>			
Revenues—			
1% Tax Workmen's Compens-			
sation Insurance .....	\$64,269.90	\$65,000.00	\$67,000.00
Interest .....	4,904.58	3,000.00	2,000.00
<b>Total Revenues .....</b>	<b>\$69,174.48</b>	<b>\$68,000.00</b>	<b>\$69,000.00</b>
Balance Available July 1 .....	436,502.65	353,425.08	216,225.08
<b>Total Income .....</b>	<b>\$505,677.13</b>	<b>\$421,425.08</b>	<b>\$285,225.08</b>
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<b>Total Available for Ex-</b>			
<b>penditure .....</b>	<b>\$505,677.13</b>	<b>\$421,425.08</b>	<b>\$285,225.08</b>

**REVENUES AND EXPENDITURES—Continued**

**TRUST FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Expenditures—</b>			
Workmen's Compensation ...	\$11,130.87	\$12,200.00	\$12,500.00
Loss on Shortage .....	.....	28,000.00	.....
<b>Total Expenditures .....</b>	<b>\$11,130.87</b>	<b>\$40,200.00</b>	<b>\$12,500.00</b>
<b>Inter Fund Transfers—</b>			
To State Fund .....	\$141,121.18	\$165,000.00	\$151,411.07
<b>Total Inter Fund Transfers .....</b>	<b>\$141,121.18</b>	<b>\$165,000.00</b>	<b>\$151,411.07</b>
Balance Available June 30 .....	353,425.08	216,225.08	121,314.01
<b>Total .....</b>	<b>\$505,677.13</b>	<b>\$421,425.08</b>	<b>\$285,225.08</b>
<b>State Police Retirement Fund—</b>			
<b>Revenues—</b>			
<b>1/8 of 2% Auto Insurance</b>			
Premiums .....	\$56,322.19	\$55,000.00	\$58,000.00
State Police Salary Contributions .....	9,841.26	10,000.00	11,000.00
Interest on Investments .....	17,865.97	17,000.00	18,000.00
Interest on Bank Balances ...	381.89	300.00	350.00
<b>Total Revenues .....</b>	<b>\$84,411.31</b>	<b>\$82,300.00</b>	<b>\$87,350.00</b>
Balance Available July 1 .....	392,833.29	467,160.48	526,860.48
<b>Total Income .....</b>	<b>\$477,244.60</b>	<b>\$549,460.48</b>	<b>\$614,210.48</b>
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<b>Total Available for Expenditure .....</b>	<b>\$477,244.60</b>	<b>\$549,460.48</b>	<b>\$614,210.48</b>
<b>Expenditures—</b>			
State Police Pensions .....	\$10,084.12	\$22,000.00	\$25,000.00
Premiums on Investments .....	.....	600.00	500.00
<b>Total Expenditures .....</b>	<b>\$10,084.12</b>	<b>\$22,600.00</b>	<b>\$25,500.00</b>
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	467,160.48	526,860.48	588,710.48
<b>Total .....</b>	<b>\$477,244.60</b>	<b>\$549,460.48</b>	<b>\$614,210.48</b>

**REVENUES AND EXPENDITURES—Continued**

**TRUST FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>1837 Surplus Revenue Fund—</b>			
Revenues—			
Interest on Investments .....	\$9,701.25	\$9,800.00	\$9,400.00
Interest on Bank Balances ...	124.68	125.00	250.00
<b>Total Revenues .....</b>	<b>\$9,825.93</b>	<b>\$9,925.00</b>	<b>\$9,650.00</b>
Balance Available July 1 .....			
<b>Total Income .....</b>	<b>\$9,825.93</b>	<b>\$9,925.00</b>	<b>\$9,650.00</b>
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Ex-</b>			
<b>penditure .....</b>	<b>\$9,825.93</b>	<b>\$9,925.00</b>	<b>\$9,650.00</b>
Expenditures—			
Subventions to School Dis-			
tricts .....	\$9,197.95	\$9,425.00	\$9,350.00
Premiums on Investments ...	627.98	500.00	300.00
<b>Total Expenditures .....</b>	<b>\$9,825.93</b>	<b>\$9,925.00</b>	<b>\$9,650.00</b>
Inter Fund Transfers .....			
Balance Available June 30 .....			
<b>Total .....</b>	<b>\$9,825.93</b>	<b>\$9,925.00</b>	<b>\$9,650.00</b>
<b>School Fund—</b>			
Revenues—			
Grants .....	\$31,672.01	\$50,000.00	\$35,000.00
New Riparian Leases .....	26,636.26	25,000.00	25,000.00
Interest on Investments .....	452,071.54	483,550.00	453,100.00
Interest on Bank Balances ...	3,624.81	3,000.00	3,000.00
Rent on Riparian Leases .....	49,711.41	50,000.00	48,000.00
Dividends .....	16,190.00	16,190.00	16,190.00
Licenses .....	4,201.42	4,500.00	4,000.00
Miscellaneous .....	214.49	250.00	250.00
<b>Total Revenues .....</b>	<b>\$584,321.94</b>	<b>\$632,490.00</b>	<b>\$584,540.00</b>
Balance Available July 1 .....	12,989,628.08	12,902,467.87	12,985,115.87
<b>Total Income .....</b>	<b>\$13,573,950.02</b>	<b>\$13,534,957.87</b>	<b>\$13,569,655.87</b>
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Ex-</b>			
<b>penditure .....</b>	<b>\$13,573,950.02</b>	<b>\$13,534,957.87</b>	<b>\$13,569,655.87</b>

**REVENUES AND EXPENDITURES—Continued**

**TRUST FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
Expenditures—			
Subventions to School Dis-			
tricts .....	\$600,000.00	\$500,000.00	\$500,000.00
School Fund Expenses .....	3,086.11	4,000.00	4,000.00
Premiums on Investments ...	21,786.02	20,000.00	10,000.00
Insurance Premiums .....	2,019.47	2,000.00	2,500.00
<b>Total Expenditures .....</b>	<b>\$626,891.60</b>	<b>\$526,000.00</b>	<b>\$516,500.00</b>
Inter Fund Transfers—			
To State Fund .....	\$44,590.55	\$23,842.00	\$67,446.20
<b>Total Inter Fund Trans-</b>			
<b>fers .....</b>	<b>\$44,590.55</b>	<b>\$23,842.00</b>	<b>\$67,446.20</b>
Balance Available June 30 ....	12,902,467.87	12,985,115.87	12,985,709.67
<b>Total .....</b>	<b>\$13,573,950.02</b>	<b>\$13,534,957.87</b>	<b>\$13,569,655.87</b>

**Clerk in Chancery Enrollment**

**Fund—**

**Revenues—**

Enrollment Proceeding Fees..	\$61,877.88	\$65,000.00	\$70,000.00
<b>Total Revenues .....</b>	<b>\$61,877.88</b>	<b>\$65,000.00</b>	<b>\$70,000.00</b>
Balance Available July 1 .....	108,769.66	141,181.02	176,181.02
<b>Total Income .....</b>	<b>\$170,647.54</b>	<b>\$206,181.02</b>	<b>\$246,181.02</b>
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<b>Total Available for Ex-</b>			
<b>penditure .....</b>	<b>\$170,647.54</b>	<b>\$206,181.02</b>	<b>\$246,181.02</b>
Expenditures—			
Salaries and Expenses .....	\$29,466.52	\$30,000.00	\$33,000.00
<b>Total Expenditures .....</b>	<b>\$29,466.52</b>	<b>\$30,000.00</b>	<b>\$33,000.00</b>
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	141,181.02	176,181.02	213,181.02
<b>Total .....</b>	<b>\$170,647.54</b>	<b>\$206,181.02</b>	<b>\$246,181.02</b>

**REVENUES AND EXPENDITURES—Continued**

**TRUST FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Billboard Regulation Fund—</b>			
Revenues—			
Permits for Advertising Billboards .....	\$54,722.10	\$26,000.00	\$35,000.00
Interest .....	166.40	75.00	100.00
<b>Total Revenues .....</b>	<b>\$54,888.50</b>	<b>\$26,075.00</b>	<b>\$35,100.00</b>
Balance Available July 1 .....			
<b>Total Income .....</b>	<b>\$54,888.50</b>	<b>\$26,075.00</b>	<b>\$35,100.00</b>
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Expenditure .....</b>	<b>\$54,888.50</b>	<b>\$26,075.00</b>	<b>\$35,100.00</b>
Expenditures—			
Subventions to Municipalities .....	\$13,250.48	\$6,075.00	\$12,100.00
Salaries and Expenses .....	41,638.02	20,000.00	23,000.00
<b>Total Expenditures .....</b>	<b>\$54,888.50</b>	<b>\$26,075.00</b>	<b>\$35,100.00</b>
Inter Fund Transfers .....			
Balance Available June 30 .....			
<b>Total .....</b>	<b>\$54,888.50</b>	<b>\$26,075.00</b>	<b>\$35,100.00</b>
<b>Escheat Fund—</b>			
Revenues—			
Miscellaneous .....	\$271.30		
<b>Total Revenues .....</b>	<b>\$271.30</b>		
Balance Available July 1 .....			
<b>Total Income .....</b>	<b>\$271.30</b>		
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Expenditure .....</b>	<b>\$271.30</b>		

**REVENUES AND EXPENDITURES—Continued**

**TRUST FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
Expenditures .....	.....	.....	.....
Inter Fund Transfers—			
To State Fund .....	\$271.30	.....	.....
Total Inter Fund Transfers .....	\$271.30	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total .....	\$271.30	.....	.....
<b>Unclaimed Scrip Fund—</b>			
Revenues—			
Interest .....	\$145.71	\$150.00	\$160.00
Total Revenues .....	\$145.71	\$150.00	\$160.00
Balance Available July 1 .....	12,903.41	13,049.12	13,199.12
Total Income .....	\$13,049.12	\$13,199.12	\$13,359.12
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Expenditure .....	\$13,049.12	\$13,199.12	\$13,359.12
Expenditures .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	\$13,049.12	\$13,199.12	\$13,359.12
Total .....	\$13,049.12	\$13,199.12	\$13,359.12

**REVENUES AND EXPENDITURES—Continued**

**FEDERAL AID FUNDS SUMMARY**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
Revenues .....	\$330,587.97	\$282,899.81	\$284,820.48
Balance Available July 1 .....	57,734.59	76,984.34	73,262.18
<b>Total Income .....</b>	<b>\$388,322.56</b>	<b>\$359,884.15</b>	<b>\$358,082.66</b>
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Ex-</b> <b>penditure .....</b>	<b>\$388,322.56</b>	<b>\$359,884.15</b>	<b>\$358,082.66</b>
Expenditures .....	\$237,090.40	\$230,210.09	\$234,000.00
Inter Fund Transfers .....	74,247.82	56,411.88	63,411.88
Balance Available June 30 .....	76,984.34	73,262.18	60,670.78
<b>Total .....</b>	<b>\$388,322.56</b>	<b>\$359,884.15</b>	<b>\$358,082.66</b>

**FEDERAL AID FUNDS**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Vocational Education—</b>			
Revenues—			
From the United States Treas- urer .....	\$190,884.15	\$169,798.66	\$170,000.00
<b>Total Revenues .....</b>	<b>\$190,884.15</b>	<b>\$169,798.66</b>	<b>\$170,000.00</b>
Balance Available July 1 .....	5,761.95	10,900.66	5,000.00
<b>Total Income .....</b>	<b>\$196,646.10</b>	<b>\$180,699.32</b>	<b>\$175,000.00</b>
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
<b>Total Available for Ex-</b> <b>penditure .....</b>	<b>\$196,646.10</b>	<b>\$180,699.32</b>	<b>\$175,000.00</b>

**REVENUES AND EXPENDITURES—Continued**

**FEDERAL AID FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Expenditures—</b>			
Subventions to School Dis-			
tricts .....	\$165,986.60	\$155,700.00	\$159,000.00
Salaries and Expenses .....	916.64	999.32	1,000.00
<b>Total Expenditures .....</b>	<b>\$166,903.24</b>	<b>\$156,699.32</b>	<b>\$160,000.00</b>
<b>Inter Fund Transfers—</b>			
To State Fund .....	\$18,842.20	\$19,000.00	\$14,000.00
<b>Total Inter Fund Trans-</b>			
<b>fers .....</b>	<b>\$18,842.20</b>	<b>\$19,000.00</b>	<b>\$14,000.00</b>
Balance Available June 30 .....	10,900.66	5,000.00	1,000.00
<b>Total .....</b>	<b>\$196,646.10</b>	<b>\$180,699.32</b>	<b>\$175,000.00</b>
 <b>Vocational Rehabilitation—</b>			
<b>Revenues—</b>			
From the United States			
Treasurer .....	\$48,544.86	\$29,411.88	\$29,411.88
<b>Total Revenues .....</b>	<b>\$48,544.86</b>	<b>\$29,411.88</b>	<b>\$29,411.88</b>
Balance available July 1 .....			
<b>Income .....</b>	<b>\$48,544.86</b>	<b>\$29,411.88</b>	<b>\$29,411.88</b>
No Receipts .....			
In transfers .....			
<b>Balance available for Ex-</b>			
<b>penditure .....</b>	<b>\$48,544.86</b>	<b>\$29,411.88</b>	<b>\$29,411.88</b>
Expenditures .....			
In transfers—			
and .....	\$48,544.86	\$29,411.88	\$29,411.88
<b>Inter Fund Trans-</b>			
<b>fers .....</b>	<b>\$48,544.86</b>	<b>\$29,411.88</b>	<b>\$29,411.88</b>
Balance available June 30 .....			
<b>Balance .....</b>	<b>\$48,544.86</b>	<b>\$29,411.88</b>	<b>\$29,411.88</b>

**REVENUES AND EXPENDITURES--Continued**

**FEDERAL AID FUNDS--Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Vocational Education in Agriculture--</b>			
Revenues--			
From the United States Treasurer .....	\$3,210.19	\$2,728.66	\$2,700.00
Total Revenues .....	\$3,210.19	\$2,728.66	\$2,700.00
Balance Available July 1 .....			
Total Income .....	\$3,210.19	\$2,728.66	\$2,700.00
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Ex- penditure .....	\$3,210.19	\$2,728.66	\$2,700.00
Expenditures--			
Subventions to School Dis- tricts .....	\$3,210.19	\$2,728.66	\$2,700.00
Total Expenditures .....	\$3,210.19	\$2,728.66	\$2,700.00
Inter Fund Transfers .....			
Balance Available June 30 .....			
Total .....	\$3,210.19	\$2,728.66	\$2,700.00
<b>Vocational Education in Home Economics--</b>			
Revenues--			
From the United States Treasurer .....	\$9,743.66	\$8,282.11	\$8,300.00
Total Revenues .....	\$9,743.66	\$8,282.11	\$8,300.00
Balance Available July 1 .....			
Total Income .....	\$9,743.66	\$8,282.11	\$8,300.00
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Ex- penditure .....	\$9,743.66	\$8,282.11	\$8,300.00

**REVENUES AND EXPENDITURES—Continued**

**FEDERAL AID FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
Expenditures—			
Subventions to School Districts .....	\$9,743.66	\$8,282.11	\$8,300.00
Total Expenditures .....	\$9,743.66	\$8,282.11	\$8,300.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total .....	\$9,743.66	\$8,282.11	\$8,300.00

**United States Appropriation for  
Agricultural College—**

Revenues—			
From the United States Treasurer .....	\$50,000.00	\$50,000.00	\$50,000.00
Total Revenues .....	\$50,000.00	\$50,000.00	\$50,000.00
Balance Available July 1 .....	.....	.....	.....
Total Income .....	\$50,000.00	\$50,000.00	\$50,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Ex- penditure .....	\$50,000.00	\$50,000.00	\$50,000.00
Expenditures—			
Paid to State Agricultural College .....	\$50,000.00	\$50,000.00	\$50,000.00
Total Expenditures .....	\$50,000.00	\$50,000.00	\$50,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total .....	\$50,000.00	\$50,000.00	\$50,000.00

**REVENUES AND EXPENDITURES—Continued**

**FEDERAL AID FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>National Forest Fund—</b>			
Revenues—			
Interest on Bank Balances ..	\$3.32	\$3.50	\$3.60
Total Revenues .....	\$3.32	\$3.50	\$3.60
Balance Available July 1 .....	319.57	322.89	326.39
Total Income .....	\$322.89	\$326.39	\$329.99
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Ex- penditure .....	\$322.89	\$326.39	\$329.99
Expenditures .....			
Inter Fund Transfers .....			
Balance Available June 30 .....	\$322.89	\$326.39	\$329.99
Total .....	\$322.89	\$326.39	\$329.99
<b>Forest Fire Fund—</b>			
Revenues—			
From the United States De- partment of Agriculture ...	\$25,604.00	\$20,000.00	\$18,000.00
Interest .....	526.19	500.00	400.00
Total Revenues .....	\$26,130.19	\$20,500.00	\$18,400.00
Balance Available July 1 .....	45,277.75	60,391.90	66,891.90
Total Income .....	\$71,407.94	\$80,891.90	\$85,291.90
Non-Revenue Receipts .....			
Inter Fund Transfers .....			
Total Available for Ex- penditure .....	\$71,407.94	\$80,891.90	\$85,291.90

**REVENUES AND EXPENDITURES—Continued**

**FEDERAL AID FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 <i>Actual</i>	1934 <i>Estimated</i>	1935 <i>Estimated</i>
<b>Expenditures—</b>			
Salaries .....	\$1,616.25	\$2,000.00	\$2,000.00
Expenses .....	2,539.03	4,000.00	4,000.00
Total Expenditures .....	\$4,155.28	\$6,000.00	\$6,000.00
<b>Inter Fund Transfers—</b>			
To State Fund .....	\$6,860.76	\$8,000.00	\$20,000.00
Total Inter Fund Transfers .....	\$6,860.76	\$8,000.00	\$20,000.00
Balance Available June 30 .....	60,391.90	66,891.90	59,291.90
Total .....	\$71,407.94	\$80,891.90	\$85,291.90
<b>Forest Nursery Fund—</b>			
<b>Revenues—</b>			
From the United States Department of Agriculture ...	\$2,000.00	\$2,105.00	\$6,000.00
Interest .....	71.60	70.00	5.00
Total Revenues .....	\$2,071.60	\$2,175.00	\$6,005.00
Balance Available July 1 .....	6,375.32	5,368.89	1,043.89
Total Income .....	\$8,446.92	\$7,543.89	\$7,048.89
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available for Expenditure .....	\$8,446.92	\$7,543.89	\$7,048.89
<b>Expenditures—</b>			
Salaries .....	\$1,400.29	\$3,000.00	\$4,000.00
Expenses .....	1,677.74	3,500.00	3,000.00
Total Expenditures .....	\$3,078.03	\$6,500.00	\$7,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	5,368.89	1,043.89	48.89
Total .....	\$8,446.92	\$7,543.89	\$7,048.89

**REVENUES AND EXPENDITURES—Continued**

**SINKING FUNDS SUMMARY**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
Revenues .....	\$3,570,208.30	\$3,148,717.88	\$3,172,100.00
Balance Available July 1 .....	29,009,573.28	32,229,374.45	34,292,517.33
<b>Total Income .....</b>	<b>\$32,579,781.58</b>	<b>\$35,378,092.33</b>	<b>\$37,464,617.33</b>
Non-Revenue Receipts .....	488,419.55	.....	.....
Inter Fund Transfers .....	3,825,026.22	3,573,250.00	3,317,526.40
<b>Total Available to Sink- ing Funds .....</b>	<b>\$36,893,227.35</b>	<b>\$38,951,342.33</b>	<b>\$40,782,143.73</b>
<b>Expenditures .....</b>	<b>\$1,663,852.90</b>	<b>\$1,658,825.00</b>	<b>\$1,654,825.00</b>
Bonds Retired .....	3,000,000.00	3,000,000.00	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	32,229,374.45	34,292,517.33	39,127,318.73
<b>Total .....</b>	<b>\$36,893,227.35</b>	<b>\$38,951,342.33</b>	<b>\$40,782,143.73</b>

**SINKING FUNDS**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Soldiers' Bonus Sinking Fund—</b>			
Revenues—			
Interest on Investments .....	\$272,098.16	\$248,000.00	\$300,000.00
Interest on Bank Balances ..	2,733.66	3,000.00	3,000.00
Miscellaneous .....	100.00	100.00	100.00
<b>Total Revenues .....</b>	<b>\$274,931.82</b>	<b>\$251,100.00</b>	<b>\$303,100.00</b>
Balance Available July 1 .....	6,400,614.77	6,997,974.86	7,575,874.86
<b>Total Income .....</b>	<b>\$6,675,546.59</b>	<b>\$7,249,074.86</b>	<b>\$7,878,974.86</b>
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers—			
From Soldiers' Bonus Bond Tax .....	\$326,051.42	\$330,000.00	\$330,000.00
<b>Total Inter Fund Trans- fers .....</b>	<b>\$326,051.42</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>
<b>Total Available to Sink- ing Fund .....</b>	<b>\$7,001,598.01</b>	<b>\$7,579,074.86</b>	<b>\$8,208,974.86</b>

**REVENUES AND EXPENDITURES—Continued**

**SINKING FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>Expenditures—</b>			
Premiums on Investments .....	\$3,423.15	\$3,000.00	\$4,000.00
Miscellaneous .....	200.00	200.00	200.00
<b>Total Expenditures .....</b>	<b>\$3,623.15</b>	<b>\$3,200.00</b>	<b>\$4,200.00</b>
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	6,997,974.86	7,575,874.86	8,204,774.86
<b>Total .....</b>	<b>\$7,001,598.01</b>	<b>\$7,579,074.86</b>	<b>\$8,208,974.86</b>
<b>State Highway Sinking Fund—</b>			
<b>Revenues—</b>			
Interest on Investments .....	\$995,050.04	\$1,000,000.00	\$1,100,000.00
Interest on Bank Balances ..	9,736.21	9,000.00	10,000.00
<b>Total Revenues .....</b>	<b>\$1,004,786.25</b>	<b>\$1,009,000.00</b>	<b>\$1,110,000.00</b>
Balance Available July 1 .....	20,953,394.84	22,439,471.55	23,676,596.55
<b>Total Income .....</b>	<b>\$21,958,181.09</b>	<b>\$23,448,471.55</b>	<b>\$24,786,596.55</b>
Non-Revenue Receipts .....	.....	.....	.....
<b>Inter Fund Transfers—</b>			
From Highway Funds .....	\$3,498,974.80	\$3,243,250.00	\$2,987,526.40
<b>Total Inter Fund Transfers .....</b>	<b>\$3,498,974.80</b>	<b>\$3,243,250.00</b>	<b>\$2,987,526.40</b>
<b>Total Available to Sinking Fund .....</b>	<b>\$25,457,155.89</b>	<b>\$26,691,721.55</b>	<b>\$27,774,122.95</b>
<b>Expenditures—</b>			
Premiums on Investments ...	\$17,559.34	\$15,000.00	\$10,000.00
Miscellaneous .....	125.00	125.00	125.00
<b>Total Expenditures .....</b>	<b>\$17,684.34</b>	<b>\$15,125.00</b>	<b>\$10,125.00</b>
Bonds Retired .....	3,000,000.00	3,000,000.00	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	22,439,471.55	23,676,596.55	27,763,997.95
<b>Total .....</b>	<b>\$25,457,155.89</b>	<b>\$26,691,721.55</b>	<b>\$27,774,122.95</b>

**REVENUES AND EXPENDITURES—Continued**

**SINKING FUNDS—Continued**

	Fiscal Year Ending June 30		
	1933 Actual	1934 Estimated	1935 Estimated
<b>State Bridge and Tunnel Sinking Fund—</b>			
<b>Revenues—</b>			
Delaware River Bridge Settlement Interest .....	\$530,097.84	\$129,617.88	.....
Interest on Investments .....	1,750,990.81	1,750,000.00	\$1,750,000.00
Interest on Bank Balances ...	9,401.58	9,000.00	9,000.00
<b>Total Revenues .....</b>	<b>\$2,290,490.23</b>	<b>\$1,888,617.88</b>	<b>\$1,759,000.00</b>
Balance Available July 1 .....	1,655,563.67	2,791,928.04	3,040,045.92
<b>Total Income .....</b>	<b>\$3,946,053.90</b>	<b>\$4,680,545.92</b>	<b>\$4,799,045.92</b>
<b>Non-Revenue Receipts—</b>			
Delaware River Bridge Settlement .....	\$488,419.55	.....	.....
<b>Total Non-Revenue Receipts .....</b>	<b>\$488,419.55</b>	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<b>Total Available for Expenditure .....</b>	<b>\$4,434,473.45</b>	<b>\$4,680,545.92</b>	<b>\$4,799,045.92</b>
<b>Expenditures—</b>			
Interest on Bonds .....	\$1,567,500.00	\$1,567,500.00	\$1,567,500.00
Premiums on Investments ...	71,720.41	70,000.00	70,000.00
Miscellaneous .....	3,325.00	3,000.00	3,000.00
<b>Total Expenditures .....</b>	<b>\$1,642,545.41</b>	<b>\$1,640,500.00</b>	<b>\$1,640,500.00</b>
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 .....	2,791,928.04	3,040,045.92	3,158,545.92
<b>Total .....</b>	<b>\$4,434,473.45</b>	<b>\$4,680,545.92</b>	<b>\$4,799,045.92</b>

**STATEMENT OF FREE TREASURY FUNDS ESTIMATED  
FOR NEXT YEAR AS SUBMITTED BY THE STATE  
COMPTROLLER**

STATE OF NEW JERSEY  
COMPTROLLER OF THE TREASURY

November 14, 1933.

HON. JOHN A. REDDAN,  
STATE BUDGET COMMISSIONER,  
TRENTON, NEW JERSEY.

*My dear Commissioner:*

Pursuant to Chapter 293, Laws of 1933, I am submitting here-  
with an estimate of revenues accruing to the State Fund for the  
year 1934-35.

<i>Source</i>	<i>Amount</i>
Transfer Inheritance Taxes .....	\$6,000,000.00
First Class Railroad Tax (Estimated ½ of 1% Valuation) ....	1,450,000.00
Miscellaneous Corporation Taxes .....	4,000,000.00
State Beverage Taxes and Licenses .....	2,400,000.00
Foreign Insurance Corporation Taxes .....	1,500,000.00
Department of Banking and Insurance .....	1,000,000.00
Secretary of State .....	275,000.00
Clerk in Chancery .....	365,000.00
Clerk of Supreme Court .....	210,000.00
Interest on Deposits .....	90,000.00
Real Estate Commission .....	95,000.00
Commissions .....	35,000.00
Judicial Fees .....	35,000.00
Shell Fisheries .....	20,000.00
Department of Labor .....	52,000.00
Dividends .....	18,870.00
Athletic Commission .....	60,000.00
Department of Municipal Accounts .....	75,000.00
Department of Health .....	16,000.00
State Board of Tenement House Supervision .....	2,800.00
Miscellaneous Sources .....	100,000.00
 Total .....	 \$17,799,670.00

The above estimate does not include any predicated funds set  
up on the State Fund. It is my opinion that the appropriations for  
1933-34 will require all the revenue accruing during 1933-34, leav-  
ing no balance to increase the above estimate.

Respectfully yours,

JOHN McCUTCHEON,  
*Comptroller of the Treasury.*

**ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1933**

	<i>Total</i>	<i>State Fund</i>	<i>Departments Included in Highway Fund</i>
The amounts of appropriation for the fiscal year ending June 30, 1933, as set forth in the regular appropriation law (Chap. 193, Laws of 1932) totaled .....	\$25,238,173.20	\$24,149,548.20	\$1,088,625.00
To this total (\$25,238,173.20) were added the following:			
Supplemental Appropriations by the 1933 Legislature—			
Chapter 323, Laws of 1933 .....	\$10,000.00		
Chapter 230, Laws of 1933 .....	58,000.00		
Chapter 26, Laws of 1933 .....	5,000.00		
Chapter 133, Laws of 1933 .....	50,000.00		
	123,000.00	123,000.00	.....
Unexpended balances reappropriated by Chap. 193, Laws of 1932 .....	287,649.37	130,121.80	157,527.57
Appropriation Balances Continued	938,224.94	938,224.94	.....
Receipts Credited to Appropriations .....	1,541,143.35	1,461,940.70	79,202.65
Emergencies .....	.....	— 112.50	+ 112.50
Transfers (Net) .....	.....	+ 3,629.21	— 3,629.21
	123,000.00	123,000.00	.....
Total Available for Expenditure Year Ending June 30, 1933 .....	\$28,128,190.86	\$26,806,352.35	\$1,321,838.51

This total (\$28,128,190.86) does not include receipts of departments and institutions, expenditure of which are authorized by the appropriation bill (Chap. 193, Laws of 1932), amounting to \$2,722,722.57.

Likewise it does not include the amount available during the year to the State Use Working Capital Fund, amounting to \$1,058,467.84, nor the amount available during the year to the State Purchase Fund amounting to \$587,876.19. Including these items but excluding prededicated and other funds, the gross total available for expenditure for the year ending June 30, 1933, was \$32,497,257.46.

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR  
ENDING JUNE 30, 1933**

<b>A-1 Attorney-General's Department—</b>	
(Chapter 323, Laws of 1933)	
For report on work of Commission to Revise and Consolidate Public Statutes .....	\$10,000.00
<b>A-8 Secretary of State—</b>	
(Chapter 230, Laws of 1933)	
Expenses of special election, May 16, 1933 .....	58,000.00
<b>A-14 Inauguration Expenses</b>	
(Chapter 26, Laws of 1933)	
Expenses of New Jersey delegation to Presidential Inauguration, March 4, 1933 .....	5,000.00
<b>F-2 Department of Agriculture—</b>	
(Chapter 133, Laws of 1933)	
Additional appropriation for appraisements—condemned cattle .....	50,000.00
Total Supplemental Appropriations .....	<u>\$123,000.00</u>

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR  
ENDING JUNE 30, 1933**

<b>C-9 Supreme Court—</b>	
Unexpended balance of appropriation made for Other Expenses Incurred by Court Order .....	\$2,808.62
Unexpended balance of expenses of Board of Bar Examiners .....	6,635.62
<b>D-1 Board of Commerce and Navigation—</b>	
Unexpended balance of appropriation made for Barnegat Light Premises .....	564.99
<b>D-7 Department of Conservation and Development—</b>	
Unexpended balance of appropriation made for Forest Land Acquisition .....	22,001.93
<b>D-8 Department of Health—</b>	
Unexpended balance of appropriation for investigating Pollution of Raritan River .....	5,716.79
<b>D-16 Water Policy Commission—</b>	
Unexpended balance of appropriation from receipts of Water Supply Fund .....	16,386.13

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR  
ENDING JUNE 30, 1933—Continued**

<b>E-1 State Board of Regents—</b>	
Unexpended balance of appropriation for salaries, materials and supplies and miscellaneous expenses .....	13,123.60
<b>J-3 South Jersey Port Commission—</b>	
Unexpended balance of appropriation made pursuant to Chapter 336, Laws of 1926 .....	32,199.22
<b>K-3 Palisades Interstate Park Commission—</b>	
Unexpended balance of appropriation for boat basin, Alpine .....	6,235.03
Unexpended balance of appropriation for Forest View boat basin completion .....	889.81
Unexpended balance for grading and resurfacing Henry Hudson Drive .....	9,759.49
Unexpended balance for survey of land on top of Palisades .....	4,800.57
<b>X-4 Commission for the Blind—</b>	
Unexpended balance of appropriation for Outdoor Relief Revolving Fund .....	7,000.00
Unexpended balance of appropriation for Revolving Industrial Fund .....	2,000.00
<hr/>	
Total Unexpended Balance Reappropriated State Fund .....	\$130,121.80
<b>From Highway Fund—</b>	
<b>A-9 Motor Vehicle Department—</b>	
Unexpended balance of appropriation for salaries and expenses of Financial Responsibility Division .....	\$1,400.00
<b>J-1 Com. on Elimination Delaware River Toll Bridges—</b>	
Unexpended balance of appropriation for maintenance of bridges .....	156,127.57
<hr/>	
Total Highway Fund .....	\$157,527.57
<hr/>	
Total Unexpended Balance Reappropriated—All Funds .....	\$287,649.37
<hr/>	

**ANALYSIS OF CONTINUING APPROPRIATIONS, YEAR ENDING  
JUNE 30, 1933**

<i>D-7 Department of Conservation and Development—</i>	
Balance of appropriation for State Forest Fund .....	\$14,224.94
<i>E-13 State Normal School, Paterson—</i>	
Balance of appropriation for plans and fees for new normal school .....	24,000.00
<i>J-5 Commissioners to "The Port Authority"—</i>	
Balance of appropriation for construction of Hudson River Bridge as appropriated by Chapter 6, Laws of 1926 .....	500,000.00
Balance of appropriation for construction of Bayonne- Port Richmond Bridge as appropriated by Chapter 3, Laws of 1927 .....	400,000.00
	<hr/>
Total Appropriation Balances Continued .....	\$938,224.94
	<hr/>

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR  
ENDING JUNE 30, 1933**

<i>A-1 Attorney-General's Department—</i>	
Payment by the State of Delaware for one-half the cost of printing the record in the Delaware River Boundary case .....	\$523.15
<i>A-4 Comptroller's Department—</i>	
Transferred from State Highway Fund to meet salary of auditor employed on highway account .....	3,000.00
Transferred from State Emergency Relief to pay salaries and expenses of auditors and clerks employed on Emergency Relief Fund .....	39,585.73
<i>A-10 State House Commission—</i>	
Transferred from State department accounts to provide sufficient funds for postage .....	26,501.78
Telephone refunds .....	125.00
Transferred from State Highway Fund .....	15,000.00
<i>A-11 Treasurer's Department—</i>	
Transferred from State Emergency Relief Fund to pay salaries of employees engaged on Emergency Relief Fund .....	220.00
<i>D-7 Department of Conservation and Development—</i>	
Transferred from Federal Forest Fire Fund .....	6,744.88
Miscellaneous receipts .....	70.40
Transferred from State Forest Fund .....	5,537.77

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR  
ENDING JUNE 30, 1933—Continued**

D-8	<i>Department of Health—</i>	
	Receipts from insurance on boat .....	24.00
	Sale of Culture Media .....	1,348.95
	Receipts from audiometer .....	32.60
	From State Board of Pharmacy .....	1,000.00
	From Water Policy Commission .....	488.00
D-17	<i>State Tax Department—Inheritance Tax Bureau—</i>	
	Miscellaneous refunds .....	700,000.00
	<i>Beverage Tax Division—</i>	
	Miscellaneous receipts .....	21,937.90
E-2	<i>Commissioner of Education—</i>	
	Sale of pamphlets .....	257.15
E-4	<i>Evening Schools for Foreign Born Residents—</i>	
	Refund from Roselle (Union County) .....	180.04
E-10	<i>State Normal School, Glassboro—</i>	
	Receipts from extension and summer school courses ....	5,145.00
E-11	<i>State Normal School, Jersey City—</i>	
	From extension course fees .....	1,420.00
	From excess tuition .....	1,875.00
E-12	<i>State Normal School, Newark—</i>	
	Fees from extension courses .....	4,000.00
	From excess tuition .....	2,330.00
E-13	<i>State Normal School, Paterson—</i>	
	Fees from extension courses .....	2,140.00
	Excess tuition receipts .....	250.00
E-14	<i>State Teachers College, Montclair—</i>	
	Fees from extension courses and summer session tuition..	23,115.37
	Boarding hall receipts .....	73,360.29
E-15	<i>State Teachers College, Trenton—</i>	
	Fire insurance refund .....	210.15
	Fees from extension courses and summer school .....	6,321.00
	Excess tuition .....	3,800.00
	Boarding hall receipts .....	133,440.84
E-18	<i>Vocational Schools—</i>	
	Railroad tax .....	80,000.00
	Federal aid .....	18,842.20
H-5	<i>County Old Age Relief—</i>	
	Refund on grants .....	1,471.50

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR  
ENDING JUNE 30, 1933—Continued**

K-2	<i>Commissioners of High Point Park—</i>	
	Receipts from cafeteria, refreshment stands, rentals, and miscellaneous sales .....	15,965.19
K-10	<i>Refunding Taxes on Miscellaneous Corporations—</i>	
	Overpayment of miscellaneous corporation taxes .....	4,212.03
K-12	<i>Commission on Historic Sites—</i>	
	Receipts from Trenton Battle Monument .....	136.07
	Receipts from Washington Rock Park .....	.34
X-1	<i>Department of Institutions and Agencies—Division of Archi- tecture—</i>	
	Five per cent architectural fees .....	116,836.73
	Transferred from State Board of Children's Guardians..	1,000.00
X-2	<i>Colony for Feeble-Minded Males, New Lisbon—</i>	
	Refund for fire loss .....	234.39
X-3	<i>Woodbine Colony for Feeble-Minded Males—</i>	
	Insurance refund—damage to motors .....	153.06
X-4	<i>Commission for the Blind—</i>	
	Receipts from Outdoor Relief Revolving Fund .....	77,562.61
	Receipts from Revolving Industrial Fund .....	13,814.35
X-7	<i>Feeble-Minded—</i>	
	Collections from Vineland Training School .....	2,839.25
X-9	<i>Home for Disabled Soldiers, Vineland—</i>	
	Refund for funeral expenses .....	80.00
X-11	<i>New Jersey Reformatory, Annandale—</i>	
	Sale of farm products .....	500.00
	From First National Bank, High Bridge .....	408.87
X-12	<i>New Jersey Reformatory, Rahway—</i>	
	Transfer from State Use for Inmates' Wages .....	8,500.00
	Refund for fire loss .....	339.87
X-16	<i>State Home for Boys—</i>	
	Salary refunds .....	21.43
	Insurance refunds .....	200.00
X-17	<i>State Home for Girls—</i>	
	Collection from State Use .....	136.42

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR  
ENDING JUNE 30, 1933—Continued**

X-18 <i>State Hospital, Greystone Park—</i>	
Refund of switching charges .....	2,046.28
Refund on insurance premium .....	86.82
Refund for damage to auto .....	303.49
X-19 <i>State Hospital, Marlboro—</i>	
Farm sales .....	1,607.00
Fire loss collection .....	208.34
X-20 <i>State Hospital, Trenton—</i>	
Insurance adjustment on wheat, straw loss .....	336.00
Sundry sales (revolving Fund) .....	4,181.06
X-21 <i>State Prison—</i>	
Salary refund .....	10.33
Insurance refund .....	311.08
Fire loss allowance .....	689.94
X-22 <i>State Prison Farm, Bordentown—</i>	
Insurance rebate .....	7.21
Fire loss allowance .....	7,985.25
X-23 <i>State Prison Farm, Leesburg—</i>	
Sale of milk .....	150.04
Receipts from road construction .....	18,907.68
X-24 <i>Village for Epileptics, Skillman—</i>	
Refund of freight on coal .....	1,861.36
X-25 <i>Vineland State School—</i>	
Insurance refund .....	9.51
Total Receipts Credited to Appropriations (General State Fund) .....	
	<u>\$1,461,940.70</u>
From Highway Fund—	
J-1 <i>Commission on Elimination of Toll Bridges—</i>	
Reimbursement from State of Pennsylvania for one-half the expenses of the commission .....	79,202.65
Total Receipts Credited to Appropriations.....	
	<u>\$1,541,143.35</u>

## STATE EMERGENCY FUND

An appropriation of \$200,000.00 was made by the Legislature at the session of 1932 to meet any condition of emergency for the fiscal year ending June 30, 1933.

The following statement shows the manner of apportionment from this fund:

A-1 <i>Attorney-General's Department—</i>	
To cover expenditures incurred in the Dorrance estate inheritance tax matter .....	\$2,500.00
Expenses of railroad tax cases .....	5,000.00
Expenses incident to lighterage litigation .....	5,000.00
Expenses in connection with first class railroad tax appeal and payment of services in connection with brief cases.	40,000.00
A-4 <i>Comptroller's Department—</i>	
Stationery and office supplies .....	2,000.00
Stationery and office supplies .....	1,000.00
A-6 <i>Emergency Fund—</i>	
To meet expenses .....	2,000.00
A-10 <i>State House Commission—</i>	
Altering and repairing Perrine Ave. warehouse .....	5,000.00
Paying rental of Chancellor Campbell in Jersey City.....	1,400.00
Paying rental for Regional Planning Commission .....	600.00
Stationery and office supplies .....	5,000.00
To defray expenses of transferring from D. C. to A. C. electric power for State buildings and alterations, repairs and equipment of telephone headquarters in State Capitol .....	13,000.00
To renovate quarters of Department of Health; to provide chambers for Associate Justice Heher; and to replace main switchboard in State Capitol .....	12,700.00
For purchasing law library of former Chancellor Walker	750.00
For purchasing law books of Associate Justice Perskie and books to be distributed to World War Veterans....	3,300.00
A-13 <i>State Athletic Commission—</i>	
For paying expenses of inspectors, physicians, commissioner and secretary .....	1,600.00

## STATE EMERGENCY FUND—Continued

A-15	<i>Municipal Finance Commission—</i>	
	Expenses of the commission, according to the provisions of Chap. 340, Laws of 1931 .....	2,500.00
C-2	<i>Clerk of the Supreme Court—</i>	
	To pay portion of clerk's salary while at Glen Gardner Sanitarium .....	400.00
C-3	<i>Court of Chancery—</i>	
	To pay bills contracted in previous years for services of Advisory Masters .....	14,000.00
	Stationery and office supplies .....	1,100.00
C-4	<i>Court of Errors and Appeals—</i>	
	To make up deficiency due to increase in number of cases submitted and in number of opinions required .....	2,000.00
D-1	<i>Board of Commerce and Navigation—</i>	
	For construction of bulkhead .....	7,000.00
	Cost of jetties at Deal, N. J. ....	10,000.00
D-2	<i>Board of Fish and Game Commissioners—</i>	
	For research information and experimental work .....	10,000.00
D-7	<i>Department of Conservation and Development—</i>	
	For preventing and extinguishing forest fires .....	1,870.43
D-8	<i>Department of Health—</i>	
	To pay persons who donated their blood during recent epidemic of poliomyelitis .....	405.00
D-12	<i>State Board of Tax Appeals—</i>	
	To pay salaries and traveling expenses due to increased amount of work .....	7,000.00
D-18	<i>Department of Aviation—</i>	
	To make up deficiency in appropriation .....	600.00
E-7	<i>School for the Deaf—</i>	
	For installation of chlorinating outfit and for connecting with Trenton sewer system .....	2,050.00

**STATE EMERGENCY FUND—Continued**

E-15 <i>State Teachers College, Trenton—</i>	
For sewer connection .....	900.00
To pay additional cost of rock excavation .....	1,600.00
For maintenance of Clinton Ave. plant and new Hillwood Lakes plant .....	5,600.00
F-1 <i>Agricultural Experiment Station—</i>	
To cover deficiency at North Jersey Branch due to de- crease in income on account of lower milk prices.....	4,000.00
Additional income for North Jersey Branch .....	2,666.66
F-3 <i>State Board of Milk Control—</i>	
For salaries and expenses .....	3,000.00
G-2 <i>National Guard—</i>	
Payment of salaries of caretakers, 102d Cavalry and 112th Field Artillery .....	12,000.00
Payment of gas and electric bills incurred during Field Training period .....	1,877.75
K-3 <i>Palisades Interstate Park Commission—</i>	
To pay for destruction of park property by storms .....	4,127.25
Total (General State Fund) .....	<u>\$195,547.09</u>
From State Highway Fund—	
A-9 <i>Motor Vehicle Department—</i>	
One-half month's salary of Inspector Buckley .....	112.50
Total Emergency Fund—All Accounts .....	<u>\$195,659.59</u>

**RECEIPTS TO BE CREDITED TO STATE FUND APPROPRIATIONS FOR THE YEAR ENDING JUNE 30, 1935**

	<i>Total</i>	<i>Inter Fund Transfers</i>	<i>Revenues</i>
<b>A- 4 Comptroller's Department—</b>			
Transfer from State Highway Funds to meet the salary of auditor employed on highway account .....	\$3,000.00	\$3,000.00	.....
Transfer from Emergency Relief Fund to pay salaries and expenses of auditors and clerks employed on Relief work .....	40,920.00	40,920.00	.....
<b>A-10 State House Commission—</b>			
Transfer from State Highway Fund to meet the cost of janitorial services, etc., in State House Annex.....	15,000.00	15,000.00	.....
<b>A-11 Treasurer's Department—</b>			
Transfer from Emergency Relief Fund to pay salaries of clerks employed on Relief work .....	2,640.00	2,640.00	.....
<b>D-7 Department of Conservation and Development—</b>			
Transfer from Federal Forest Fire Fund .....	20,000.00	20,000.00	.....
<b>D-8 Department of Health—</b>			
Receipts for Sale of Culture Media, etc. ....	2,500.00	.....	\$2,500.00
<b>E-2 Academic Certificate Fund—</b>			
Applicant Fees .....	13,500.00	.....	13,500.00
<b>E-11 State Normal School, Jersey City—</b>			
Receipts from Extension Courses....	500.00	.....	500.00
<b>E-12 State Normal School, Newark—</b>			
Receipts from Extension Courses and Summer School .....	4,000.00	.....	4,000.00
<b>E-14 State Teachers College, Montclair—</b>			
Receipts from Extension Courses....	20,000.00	.....	20,000.00
Receipts from Boarding Halls .....	52,000.00	.....	52,000.00

**RECEIPTS TO BE CREDITED TO STATE FUND APPROPRIATIONS FOR THE YEAR ENDING JUNE 30, 1935—  
Continued**

	<i>Total</i>	<i>Inter Fund Transfers</i>	<i>Revenues</i>
E-15 State Teachers College, Trenton—			
Receipts from Extension Courses.....	7,000.00	.....	7,000.00
Receipts from Boarding Halls .....	105,000.00	.....	105,000.00
Receipts from Lunch Room .....	2,400.00	.....	2,400.00
E-18 Vocational Schools—			
First Class Railroad Tax .....	80,000.00*	80,000.00*	.....
Federal Aid Vocational Education ....	14,000.00	14,000.00	.....
K-2 High Point Park Commission—			
Park receipts .....	12,725.00	.....	12,725.00
X-1 Department of Institutions and Agencies—			
Architectural Fees .....	70,000.00	70,000.00	.....
X-4 Commission for the Blind—			
Outdoor Relief Revolving Fund.....	95,000.00	.....	95,000.00
Revolving Industrial Fund .....	18,500.00	.....	18,500.00
X-20 State Hospital, Trenton—			
Revolving Fund Sales .....	300.00	.....	300.00
Total .....	<u>\$578,985.00</u>	<u>\$245,560.00</u>	<u>\$333,425.00</u>

\* Direct allotment from First Class Railroad Tax.

**ANALYSIS OF ITEMS IN THE STATE FUND SHOWING  
EXPENDITURES MADE FOR THE FISCAL YEAR END-  
ING JUNE 30, 1933, AND REQUESTS AND RECOMMEN-  
DATIONS FOR THE FISCAL YEAR ENDING JUNE  
30, 1935**

	1932-1933	1934-1935	1934-1935
	<i>Expenditures</i>	<i>Requests</i>	<i>Recom- mendations</i>
<b>From Free Treasury Funds—</b>			
Salaries .....	\$10,630,618.42	\$11,045,221.26	\$10,543,080.82
Materials and Supplies .....	2,994,872.92	3,481,348.00	3,371,234.00
Current Repairs .....	254,956.51	264,065.00	240,450.00
Miscellaneous Expenses .....	1,885,193.70	2,021,642.60	1,771,106.45
Unclassified .....	6,576,372.11	5,738,111.22	3,375,706.22
<i>Total for Current Maintenance</i>	\$22,342,013.66	\$22,550,388.08	\$19,301,577.49
Additions and Improvements ....	172,567.46	413,926.32	147,370.32
New Buildings .....	25,327.68	3,000.00	.....
Extraordinary Expenditures ....	72,545.09	42,500.00	31,000.00
<i>Total Free Treasury Fund</i> ....	\$22,612,453.89	\$23,009,814.40	\$19,479,947.81
Less Receipts .....	2,500,183.52	3,124,637.95	3,069,707.95
<i>Net Total Free Treasury Funds</i>	\$20,112,270.37	\$19,885,176.45	\$16,410,239.86
<b>From Other State Funds *—</b>			
Salaries .....	\$1,723,120.26	\$1,760,291.14	\$1,667,487.14
Materials and Supplies .....	362,957.20	382,676.00	362,010.00
Current Repairs .....	36,107.80	38,520.00	35,000.00
Miscellaneous Expenses .....	82,867.26	105,675.00	99,720.00
Unclassified .....	2,103,068.44	2,077,255.75	1,773,890.19
<i>Total for Current Maintenance</i>	\$4,308,120.96	\$4,364,417.89	\$3,938,107.33
Additions and Improvements ...	47,922.00	110,210.00	92,035.00
New Buildings .....	.....	.....	.....
Extraordinary Expenditures ....	10,000.00	.....	.....
<i>Total Other State Funds</i> .....	\$4,366,042.96	\$4,474,627.89	\$4,030,142.33
Less Receipts .....	222,539.05	350,500.00	350,500.00
<i>Net Total Other State Funds</i>	\$4,143,503.91	\$4,124,127.89	\$3,679,642.33

**ANALYSIS OF ITEMS IN THE STATE FUND SHOWING  
EXPENDITURES MADE FOR THE FISCAL YEAR END-  
ING JUNE 30, 1933, AND REQUESTS AND RECOMMEN-  
DATIONS FOR THE FISCAL YEAR ENDING JUNE  
30, 1935—Continued**

**Summary**

	1932-1933 <i>Expenditures</i>	1934-1935 <i>Requests</i>	1934-1935 <i>Recom- mendations</i>
Salaries .....	\$12,353,738.68	\$12,805,512.40	\$12,210,567.96
Materials and Supplies .....	3,357,830.12	3,864,024.00	3,733,244.00
Current Repairs .....	291,064.31	302,585.00	275,450.00
Miscellaneous Expenses .....	1,968,060.96	2,127,317.60	1,870,826.45
Unclassified .....	8,679,440.55	7,815,366.97	5,149,596.41
<i>Total for Current Maintenance</i> .....	\$26,650,134.62	\$26,914,805.97	\$23,239,684.82
Additions and Improvements .....	220,489.46	524,136.32	239,405.32
New Buildings .....	25,327.68	3,000.00	.....
Extraordinary Expenditures .....	82,545.09	42,500.00	31,000.00
<i>Grand Total</i> .....	\$26,978,496.85	\$27,484,442.29	\$23,510,090.14
Less Receipts .....	2,722,722.57	3,475,137.95	3,420,207.95
<i>Net Total</i> .....	\$24,255,774.28	\$24,009,304.34	\$20,089,882.19

**\*Activities Financed From Other State Funds**

*From Riparian Grants, Leases, etc.—*

Administration Expenses of the Department of Commerce and Navigation.

*From Hunting and Fishing Licenses—*

Expenses of the Board of Fish and Game Commissioners.

*From First Class Railroad Tax—*

Expenses of Educational Activities of the State, including Normal Schools, Teachers' Colleges, State Board of Regents, School for the Deaf, Manual Training School, State Educational Departments, and aid given Vocational Schools.

### ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS, BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

Acct. No.	Name of Department, etc.	For Year Ending June 30, 1933			Year Ending	Year Ending June 30, 1935	
		Amount Appropriated	Amount Included in Total Available	Amount of Receipts Expended	June 30, 1934 Appropriated	Requested	Recommended
D- 7	Department of Conservation and Development .....	In Blank	\$10,680.98	\$10,680.98	\$13,195.00	\$13,000.00	*\$13,000.00
D- 8	Department of Health .....	.....	.....	.....	10,000.00	32,280.00	29,880.00
D-16	State Water Policy Commission, Division of Applications .....	\$41,680.00	41,680.00	41,680.00	39,240.00	60,970.00	*38,580.00
D-16	State Water Policy Commission, Division of Water Resources .....	30,070.00	30,070.00	13,025.21	.....	.....	.....
D-17	State Tax Department—Public Utility Division .....	.....	.....	.....	23,000.00	31,290.00	17,770.00
E- 6	Manual Training School, Bordentown .....	60,000.00	60,000.00	61,701.35	63,000.00	57,000.00	57,000.00
E- 7	School for the Deaf .....	2,500.00	2,500.00	1,087.70	2,000.00	1,000.00	1,000.00
E-10	State Normal School, Glassboro .....	21,300.00	21,300.00	21,050.00	35,000.00	35,000.00	35,000.00
E-11	State Normal School, Jersey City .....	18,850.00	18,850.00	18,850.00	38,500.00	38,500.00	38,500.00
E-12	State Normal School, Newark .....	26,200.00	26,200.00	26,200.00	50,000.00	50,000.00	50,000.00
E-13	State Normal School, Paterson .....	17,800.00	17,800.00	17,800.00	32,500.00	27,500.00	27,500.00
E-14	State Teachers College, Montclair .....	34,450.00	34,450.00	34,450.00	55,000.00	65,000.00	65,000.00
E-15	State Teachers College, Trenton .....	41,400.00	41,400.00	41,400.00	80,000.00	76,500.00	76,500.00
F- 1	Agricultural Experiment Station .....	In Blank	135,777.29	135,724.10	108,350.00	105,725.00	105,725.00
F- 2	Department of Agriculture .....	In Blank	24,187.53	24,187.53	35,355.00	35,100.00	35,100.00
K- 3	Palisades Interstate Park Commission .....	In Blank	60,351.07	60,351.07	.....	55,500.00	55,500.00
K- 8	Rehabilitation Commission .....	167,392.00	200,633.90	198,322.13	191,500.00	190,942.93	**189,322.95
L- 2	Fire Insurance .....	26,300.00	26,300.00	26,300.00	25,000.00	15,000.00	*15,000.00
X- 1	Department Institutions and Agencies—State Use ..	87,330.00	87,330.00	44,010.52	62,310.00	77,430.00	62,430.00
X- 2	Colony Feeble-Minded, New Lisbon .....	115,000.00	115,000.00	125,244.25	130,000.00	130,000.00	130,000.00
X- 3	Woodbine Colony for Feeble-Minded .....	119,000.00	119,000.00	89,512.88	113,000.00	115,000.00	115,000.00
X- 8	Home for Disabled Soldiers, Menlo Park .....	12,000.00	12,000.00	6,597.52	12,000.00	3,500.00	3,500.00
X- 9	Home for Disabled Soldiers, Vineland .....	17,000.00	17,000.00	12,461.84	17,000.00	13,000.00	13,000.00
X-10	North Jersey Training School, Totowa .....	121,600.00	121,600.00	94,198.78	120,000.00	120,650.00	120,650.00
X-11	Reformatory, Annandale .....	6,400.00	6,400.00	3,624.19	7,500.00	6,000.00	6,000.00
X-12	Reformatory, Rahway .....	1,500.00	1,500.00	1,838.39	800.00	1,300.00	1,300.00
X-14	Sanatorium for Tuberculous Diseases .....	100,000.00	100,000.00	88,228.50	100,000.00	100,000.00	100,000.00
X-15	State Board Children's Guardians .....	In Blank	354,356.51	196,972.15	.....	.....	.....
X-16	State Home for Boys .....	13,500.00	13,500.00	1,011.39	7,000.00	7,000.00	7,000.00
X-17	State Home for Girls .....	600.00	600.00	110.21	450.00	450.00	450.00
X-18	State Hospital, Greystone Park .....	723,000.00	723,000.00	467,102.66	690,000.00	688,000.00	688,000.00
X-19	State Hospital, Marlboro .....	300,000.00	300,000.00	100,195.43	300,000.00	325,000.00	325,000.00
X-20	State Hospital, Trenton .....	690,000.00	600,000.00	381,196.01	550,000.00	550,000.00	550,000.00
X-21	State Prison .....	500.00	500.00	307.51	500.00	500.00	500.00
X-22	Prison Farm, Bordentown .....	8,000.00	8,000.00	10.20	8,000.00	8,000.00	8,000.00
X-23	Prison Farm, Leesburg .....	40,000.00	40,000.00	13,037.86	21,000.00	.....	.....
X-24	Village for Epileptics .....	249,800.00	249,800.00	235,243.19	250,000.00	250,000.00	250,000.00
X-25	Vineland State School .....	189,000.00	189,000.00	129,011.02	189,000.00	189,000.00	189,000.00
Totals .....		\$3,192,172.00	\$3,810,767.28	\$2,722,722.57	\$3,380,200.00	\$3,475,137.95	\$3,420,207.95

\* Inter Fund Transfers.  
 \*\* \$180,822.95 of this amount is Inter Fund Transfers.



**STATE FUND  
BUDGET**



### SUMMARY OF STATE FUND APPROPRIATIONS

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$1,578,861.75	\$261,305.66	+\$15,639.09	\$1,855,806.50	\$1,752,846.43	A—Executive and Administrative .....	\$1,579,068.40	\$1,645,546.40	\$1,582,248.40
111,033.32	.....	.....	111,033.32	110,528.84	B—Legislative .....	101,033.32	122,033.32	116,033.32
1,175,862.00	26,944.24	—595.00	1,202,211.24	1,172,450.07	C—Judicial .....	1,130,100.00	1,131,533.44	1,088,695.00
4,454,082.94	832,954.71	—5,354.25	5,281,683.40	4,756,091.50	D—Regulative .....	4,013,822.82	4,884,264.44	4,201,767.29
3,661,987.82	403,960.64	—700.00	4,065,248.46	3,812,955.85	E—Educational .....	3,093,454.12	3,738,731.69	3,316,766.13
991,250.00	59,666.66	—2,200.00	1,048,716.66	1,031,767.86	F—Agricultural .....	909,642.00	979,081.00	871,685.00
669,882.92	13,877.75	—228.91	683,531.76	673,238.55	G—Military .....	720,680.61	670,822.22	669,787.22
2,811,916.00	1,471.50	—80.00	2,813,307.50	1,310,675.65	H—Pension and Retirement Funds .....	414,275.00	2,158,837.00	414,904.00
517,000.00	932,199.22	.....	1,449,199.22	1,428,282.75	J—Constructive .....	30,000.00	597,000.00	34,025.00
267,406.50	46,125.78	—200.00	313,332.28	286,930.28	K—General .....	237,148.50	310,792.00	247,727.00
300,000.00	—195,659.59	.....	104,340.41	100,000.00	L—Special Funds .....	300,000.00	300,000.00	300,000.00
7,610,264.95	270,328.37	—2,651.72	7,877,941.60	7,820,006.50	X—Institutions and Agencies .....	7,038,427.20	7,470,662.83	7,246,243.83
<u>\$24,149,548.20</u>	<u>\$2,653,174.94</u>	<u>+\$3,629.21</u>	<u>\$26,806,352.35</u>	<u>\$24,255,774.28</u>	<i>Total Appropriation .....</i>	<u>\$19,567,651.97</u>	<u>\$24,009,304.34</u>	<u>\$20,089,882.19</u>

**A—Executive and Administrative**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended	
\$114,385.00	\$63,023.15	—\$400.00	\$177,008.15	\$164,149.57	A-1	Attorney General's Department ..	\$146,380.00	\$124,810.00	\$113,880.00
29,600.00	.....	—130.00	29,470.00	21,841.31	A-2	Budget Department .....	26,720.00	25,000.00	25,000.00
175,318.23	.....	—950.00	174,368.23	154,948.56	A-3	Civil Service Commission .....	156,940.00	163,980.00	163,080.00
122,930.00	45,585.73	—725.00	167,790.73	160,637.95	A-4	Comptroller's Department .....	97,550.00	94,850.00	92,150.00
96,355.00	.....	—97.42	96,257.58	91,003.53	A-5	Office of State Auditor .....	116,210.00	138,480.00	130,980.00
10,000.00	2,000.00	—700.00	11,300.00	11,142.94	A-6	Emergency Fund .....	10,000.00	10,000.00	10,000.00
62,900.00	.....	—800.00	62,100.00	61,260.53	A-7	Executive Department .....	60,400.00	60,400.00	60,400.00
102,560.00	58,000.00	—200.00	160,360.00	151,478.55	A-8	Secretary of State .....	96,715.00	108,040.00	86,715.00
628,083.52	83,376.78	+21,051.41	732,511.71	703,835.87	A-10	State House Commission .....	633,303.40	647,226.40	644,963.40
47,800.00	220.00	—209.90	47,810.10	44,595.58	A-11	Treasurer's Department .....	42,810.00	47,550.00	44,010.00
158,630.00	.....	—600.00	158,030.00	150,428.59	A-12	State Purchasing Department ....	146,680.00	147,740.00	146,740.00
30,300.00	1,600.00	—600.00	31,300.00	31,295.21	A-13	State Athletic Commission .....	30,360.00	33,750.00	30,610.00
.....	5,000.00	.....	5,000.00	4,033.27	A-14	Inauguration Expenses .....	.....	5,000.00	5,000.00
.....	2,500.00	.....	2,500.00	2,194.97	A-15	Municipal Finance Commission ...	.....	20,000.00	10,000.00
.....	.....	.....	.....	.....	A-16	Commissioner of Finance .....	15,000.00	18,720.00	18,720.00
<b>\$1,578,861.75</b>	<b>\$261,305.66</b>	<b>+\$15,639.09</b>	<b>\$1,855,806.50</b>	<b>\$1,752,846.43</b>		<i>Total Executive and Admin- istrative .....</i>	<b>\$1,579,068.40</b>	<b>\$1,645,546.40</b>	<b>\$1,582,248.40</b>

**B—Legislative**

Year Ending June 30, 1933							Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1934 Approp.	Requested	Recommended
\$111,033.32	.....	.....	\$111,033.32	\$110,528.84	B-1	Legislature .....	\$101,033.32	\$122,033.32	\$116,033.32
\$111,033.32	.....	.....	\$111,033.32	\$110,528.84		<i>Total Legislative</i> .....	\$101,033.32	\$122,033.32	\$116,033.32

**C—Judicial**

Year Ending June 30, 1933							Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1934 Approp.	Requested	Recommended
\$105,360.00	.....	-\$400.00	\$104,960.00	\$101,022.05	C-1	Clerk in Chancery .....	\$105,175.00	\$106,615.00	\$104,040.00
56,632.00	\$400.00	-120.00	56,912.00	54,817.58	C-2	Clerk of Supreme Court .....	56,480.00	56,480.00	56,480.00
356,500.00	15,100.00	+17,545.00	389,145.00	387,880.42	C-3	Court of Chancery .....	343,000.00	326,500.00	326,500.00
52,500.00	2,000.00	+625.00	55,125.00	53,970.70	C-4	Court of Errors and Appeals ....	52,500.00	55,500.00	55,000.00
4,500.00	.....	.....	4,500.00	4,257.97	C-5	Court of Pardons .....	4,225.00	4,225.00	4,225.00
5,000.00	.....	+1,500.00	6,500.00	6,400.00	C-6	Court Expenses .....	10,000.00	10,000.00	10,000.00
16,500.00	.....	.....	16,500.00	16,415.00	C-7	Law and Equity Reports .....	16,500.00	26,000.00	16,500.00
56,000.00	.....	.....	56,000.00	56,000.00	C-8	Stenographic Reporters .....	56,000.00	57,650.00	57,650.00
424,550.00	9,444.24	-19,670.00	414,324.24	408,879.61	C-9	Supreme Court .....	423,350.00	428,550.00	427,550.00
93,620.00	.....	-75.00	93,545.00	78,251.40	C-10	Commission on Revision and Consolidation of Public Statutes ..	57,470.00	54,613.44	30,750.00
4,700.00	.....	.....	4,700.00	4,555.34	C-11	Judicial Council .....	5,400.00	5,400.00	.....
\$1,175,862.00	\$26,944.24	-\$595.00	\$1,202,211.24	\$1,172,450.07		<i>Total Judicial</i> .....	\$1,130,100.00	\$1,131,533.44	\$1,088,695.00

**D—Regulative**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended	
\$89,476.37	\$17,564.99	—\$240.00	\$106,801.36	\$96,646.42	D-1	Board of Commerce and Navigation .....	\$59,605.00	\$250,896.20	\$70,596.20
404,120.00	10,000.00	—500.00	413,620.00	250,872.22	D-2	Board of Fish and Game Commissioners .....	273,410.00	310,000.00	295,430.00
264,044.00	.....	—639.92	263,404.08	250,363.19	D-3	Board of Public Utility Commissioners .....	258,241.50	366,241.50	267,601.50
72,481.00	.....	—94.33	72,386.67	67,920.04	D-4	Board of Shell Fisheries .....	61,396.00	76,630.00	59,750.00
131,400.00	.....	.....	131,400.00	129,222.07	D-5	County Boards of Taxation .....	131,400.00	131,400.00	131,400.00
766,720.00	.....	—600.00	766,120.00	671,564.35	D-6	Department of Banking and Insurance .....	703,120.00	746,205.00	739,385.00
361,491.50	50,450.35	—320.00	411,621.85	390,298.84	D-7	Department of Conservation and Development .....	300,505.00	411,592.74	324,881.59
429,646.06	9,015.34	—620.00	438,041.40	408,676.25	D-8	Department of Health .....	411,392.52	447,307.00	431,079.00
387,453.00	.....	.....	387,453.00	365,886.83	D-9	Department of Labor .....	366,152.38	387,381.00	352,451.00
28,844.00	.....	—150.00	28,694.00	27,964.91	D-10	Departments of Weights and Measures .....	28,190.00	29,940.00	29,344.00
1,250.00	.....	.....	1,250.00	1,249.68	D-11	Health Officers, Port of Perth Amboy .....	1,250.00	1,250.00	1,250.00
54,060.00	7,000.00	—100.00	60,960.00	56,471.83	D-12	State Board of Tax Appeals ....	58,410.00	71,330.00	68,030.00
127,172.00	.....	.....	127,172.00	108,388.08	D-13	State Board of Tenement House Supervision .....	92,036.00	107,655.00	94,049.00
75,134.44	.....	.....	75,134.44	68,083.00	D-14	Real Estate Commission .....	56,850.00	66,600.00	58,000.00
946,020.57	.....	.....	946,020.57	913,216.05	D-15	Department of State Police .....	916,574.42	1,158,236.00	985,140.00
12,000.00	16,386.13	—120.00	28,266.13	5,738.09	D-16	State Water Policy Commission ..	.....	.....	.....
293,440.00	721,937.90	—1,970.00	1,013,407.90	933,624.26	D-17	State Tax Department .....	286,110.00	310,800.00	283,900.00
9,330.00	600.00	.....	9,930.00	9,905.39	D-18	Department of Aviation .....	9,180.00	10,800.00	9,480.00
<b>\$4,454,082.94</b>	<b>\$832,954.71</b>	<b>—\$5,354.25</b>	<b>\$5,281,683.40</b>	<b>\$4,756,091.50</b>		<b>Total Regulative .....</b>	<b>\$4,013,822.82</b>	<b>\$4,884,264.44</b>	<b>\$4,201,767.29</b>

**E—Educational**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1934 Approp.	Requested	Recommended
\$886,184.00	\$13,123.60	.....	\$899,307.60	\$890,085.89	E-1	State Board of Regents .....	\$803,240.00	\$1,018,900.00	\$802,605.00
177,941.00	257.15	—\$700.00	177,498.15	166,278.11	E-2	Commissioner of Education .....	200,163.65	176,420.00	169,551.00
105,000.00	.....	.....	105,000.00	103,277.71	E-3	County Superintendents .....	105,000.00	105,000.00	105,000.00
50,000.00	180.04	.....	50,180.04	22,540.30	E-4	Evening Schools for Foreign-Born Residents .....	35,000.00	35,000.00	35,000.00
675,600.00	.....	.....	675,600.00	675,083.23	E-5	Industrial Education .....	574,500.00	792,519.41	710,844.19
136,891.16	.....	.....	136,891.16	129,941.67	E-6	Manual Training School, Bordentown .....	112,194.00	134,049.00	121,769.00
276,895.00	2,050.00	.....	278,945.00	271,505.31	E-7	School for the Deaf .....	265,117.47	278,614.94	270,424.94
26,400.00	.....	.....	26,400.00	22,221.49	E-8	State Board of Education .....	20,400.00	27,000.00	20,800.00
6,160.00	.....	.....	6,160.00	5,318.74	E-9	State Board of Examiners .....	5,580.00	5,580.00	5,530.00
115,524.00	5,145.00	.....	120,669.00	115,302.98	E-10	State Normal School, Glassboro ..	87,925.00	100,124.00	91,869.00
145,424.00	3,295.00	—6,000.00	142,719.00	138,046.62	E-11	State Normal School, Jersey City	96,154.00	113,355.00	100,484.00
169,113.00	6,330.00	—1,000.00	174,443.00	170,131.36	E-12	State Normal School, Newark ....	122,443.00	140,921.00	125,551.00
54,904.00	26,390.00	+7,750.00	89,044.00	63,875.32	E-13	State Normal School, Paterson ...	46,164.00	60,014.00	52,279.00
228,780.66	96,475.66	—750.00	324,506.32	285,963.72	E-14	State Teachers College, Montclair	175,864.00	189,539.00	179,574.00
302,044.00	151,871.99	.....	453,915.99	428,412.56	E-15	State Teachers College, Trenton ..	223,254.00	330,859.00	294,799.00
400.00	.....	.....	400.00	200.00	E-16	Teachers' Libraries .....	400.00	400.00	400.00
6,250.00	.....	.....	6,250.00	6,081.83	E-17	Teachers' Retirement Fund .....	6,250.00	6,250.00	6,100.00
298,477.00	98,842.20	.....	397,319.20	318,689.01	E-18	Vocational Schools .....	213,805.00	224,186.34	224,186.00
<b>\$3,661,987.82</b>	<b>\$403,960.64</b>	<b>—\$700.00</b>	<b>\$4,065,248.46</b>	<b>\$3,812,955.85</b>		<b>Total Educational .....</b>	<b>\$3,093,454.12</b>	<b>\$3,738,731.69</b>	<b>\$3,316,766.13</b>

**F—Agricultural**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended	
\$365,600.00	\$6,666.66	.....	\$372,266.66	\$364,830.67	F-1	Agricultural Experiment Station .	\$337,600.00	\$374,930.00	\$346,550.00
625,650.00	50,000.00	—\$2,200.00	673,450.00	663,988.60	F-2	Department of Agriculture .....	550,042.00	557,011.00	498,295.00
.....	3,000.00	.....	3,000.00	2,948.59	F-3	State Board of Milk Control .....	22,000.00	47,140.00	26,840.00
<b>\$991,250.00</b>	<b>\$59,666.66</b>	<b>—\$2,200.00</b>	<b>\$1,048,716.66</b>	<b>\$1,031,767.86</b>		<i>Total Agricultural</i> .....	<b>\$909,642.00</b>	<b>\$979,081.00</b>	<b>\$871,685.00</b>

**G—Military**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended	
\$68,390.00	.....	—\$150.00	\$68,240.00	\$63,993.06	G-1	Adjutant General's Department ..	\$92,760.00	\$52,035.00	\$51,960.00
536,711.92	\$13,877.75	—4,690.50	545,899.17	540,848.55	G-2	National Guard .....	552,280.61	538,437.22	538,437.22
22,200.00	.....	.....	22,200.00	21,271.53	G-3	Naval Militia Reserve .....	21,300.00	21,300.00	21,300.00
22,581.00	.....	+4,611.59	27,192.59	27,185.46	G-4	Quartermaster-General's Depart- ment .....	32,340.00	33,300.00	32,340.00
20,000.00	.....	.....	20,000.00	19,939.95	G-5	State Militia .....	20,000.00	23,750.00	23,750.00
.....	.....	.....	.....	.....	G-6	Spanish-American War Veterans..	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	G-7	New Jersey Grand Army of the Republic .....	1,000.00	1,000.00	1,000.00
<u>\$669,882.92</u>	<u>\$13,877.75</u>	<u>—\$228.91</u>	<u>\$683,531.76</u>	<u>\$673,238.55</u>		<i>Total Military</i> .....	<u>\$720,680.61</u>	<u>\$670,822.22</u>	<u>\$669,787.22</u>

**H—Pension and Retirement Funds**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended	
\$25,000.00	.....	.....	\$25,000.00	\$20,227.77	H-1	Judicial Retirement Fund .....	\$18,000.00	\$18,000.00	\$18,000.00
60,000.00	.....	.....	60,000.00	58,144.32	H-2	Pensions .....	60,000.00	65,000.00	65,000.00
333,292.00	.....	—\$80.00	333,212.00	333,098.15	H-3	State Employees Retirement System .....	333,775.00	329,407.00	329,404.00
2,500.00	.....	.....	2,500.00	2,500.00	H-4	Annuity for Widows of Governors .....	2,500.00	2,500.00	2,500.00
2,391,124.00	\$1,471.50	.....	2,392,595.50	896,705.41	H-5	County Old Age Relief .....	.....	1,743,930.00	.....
<b>\$2,811,916.00</b>	<b>\$1,471.50</b>	<b>—\$80.00</b>	<b>\$2,813,307.50</b>	<b>\$1,310,675.65</b>		<i>Total Pensions and Retirement Funds .....</i>	<b>\$414,275.00</b>	<b>\$2,158,837.00</b>	<b>\$414,904.00</b>

**J—Constructive**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended	
\$5,000.00	\$32,199.22	.....	\$37,199.22	\$26,055.86	J-3	South Jersey Port Commission ...	\$25,000.00	\$35,000.00	\$29,525.00
12,000.00	.....	.....	12,000.00	8,893.54	J-4	Port Raritan District Commission	5,000.00	12,000.00	4,500.00
500,000.00	900,000.00	.....	1,400,000.00	1,393,333.35	J-5	Commissioners to the Port Author- ity .....	.....	550,000.00	.....
<b>\$517,000.00</b>	<b>\$932,199.22</b>	<b>.....</b>	<b>\$1,449,199.22</b>	<b>\$1,428,282.75</b>		<i>Total Constructive</i> .....	<b>\$30,000.00</b>	<b>\$597,000.00</b>	<b>\$34,025.00</b>

**K—General**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$75.00	.....	.....	\$75.00	\$75.00	K-1	\$75.00	\$75.00	\$75.00
60,495.00	\$15,965.19	.....	76,460.19	62,678.43	K-2	42,070.00	57,995.00	41,015.00
94,406.50	25,812.15	.....	120,218.65	120,217.26	K-3			
15,000.00	.....	.....	15,000.00	9,673.80	K-4	94,689.50	134,841.00	99,537.00
2,500.00	.....	.....	2,500.00	2,500.00	K-5	14,244.00	15,000.00	14,780.00
37,910.00	.....	—\$100.00	37,810.00	37,546.33	K-6	2,000.00	2,500.00	2,500.00
7,990.00	.....	—50.00	7,940.00	7,886.64	K-7	37,440.00	44,101.00	39,740.00
.....	.....	.....	.....	.....	K-8	7,290.00	10,540.00	7,340.00
.....	.....	.....	.....	.....	K-9	.....	.....	.....
.....	4,212.03	.....	4,212.03	4,212.03	K-10	.....	.....	.....
30,230.00	.....	—50.00	30,180.00	29,235.05	K-11	29,340.00	29,740.00	29,740.00
18,300.00	136.41	.....	18,436.41	12,406.24	K-12	10,000.00	12,500.00	10,000.00
.....	.....	.....	.....	.....	K-13	.....	.....	.....
.....	.....	.....	.....	.....	K-14	.....	.....	.....
500.00	.....	.....	500.00	499.50	K-15	.....	3,500.00	3,000.00
<b>\$267,406.50</b>	<b>\$46,125.78</b>	<b>—\$200.00</b>	<b>\$313,332.28</b>	<b>\$286,930.28</b>	<b>Total General</b>	<b>\$237,148.50</b>	<b>\$310,792.00</b>	<b>\$247,727.00</b>

**L—Special Funds**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$200,000.00	—\$195,659.59	.....	\$4,340.41	.....	L-1 State Emergency Fund .....	\$200,000.00	\$200,000.00	\$200,000.00
100,000.00	.....	.....	100,000.00	\$100,000.00	L-2 Fire Insurance .....	100,000.00	100,000.00	100,000.00
<u>\$300,000.00</u>	<u>—\$195,659.59</u>	<u>.....</u>	<u>\$104,340.41</u>	<u>\$100,000.00</u>	<i>Total Special Funds</i> .....	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>

**X—Institutions and Agencies**

Year Ending June 30, 1933					Year Ending June 30, 1935				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended	
\$290,978.00	\$117,836.73	—\$1,413.90	\$407,400.83	\$350,113.94	X-1	Department of Institutions and Agencies and Division of Architecture .....	\$252,948.00	\$267,268.00	\$254,848.00
91,870.89	234.39	.....	92,105.28	68,732.39	X-2	Colonies for Feeble-Minded Males, New Lisbon .....	70,700.00	83,713.66	77,013.66
77,275.00	153.06	.....	77,428.06	86,162.58	X-3	Woodbine Colony for Feeble-Minded Males .....	69,710.00	80,237.32	70,077.32
84,915.00	100,376.96	.....	185,291.96	167,318.90	X-4	Commission for the Blind .....	86,490.00	90,765.00	87,030.00
1,096,500.00	.....	—68,885.00	1,027,615.00	881,164.43	X-5	County Insane Hospitals .....	906,300.00	925,200.00	925,200.00
754,550.00	.....	+67,085.00	821,635.00	775,502.06	X-6	County Tuberculosis Hospitals ...	771,150.00	770,100.00	770,100.00
175,000.00	2,839.25	+1,800.00	179,639.25	176,374.00	X-7	Feeble-Minded .....	170,000.00	170,000.00	170,000.00
50,820.00	.....	.....	50,820.00	53,140.29	X-8	Home for Disabled Soldiers, Menlo Park .....	46,785.00	59,656.50	58,031.50
112,151.85	80.00	.....	112,231.85	101,424.90	X-9	Home for Disabled Soldiers, Vineland .....	101,921.80	113,389.35	107,949.35
103,758.81	.....	.....	103,758.81	117,477.78	X-10	North Jersey Training School, Totowa .....	92,695.00	96,553.00	94,273.00
234,601.65	908.87	.....	235,510.52	201,854.26	X-11	New Jersey Reformatory, Annandale .....	212,045.00	218,995.00	216,915.00
427,500.00	8,839.87	.....	436,339.87	418,488.38	X-12	Reformatory, Rahway .....	420,450.00	433,520.00	429,720.00
133,775.36	.....	.....	133,775.36	122,019.51	X-13	Reformatory for Women, Clinton	126,620.00	131,995.00	128,685.00
311,547.70	.....	.....	311,547.70	271,696.26	X-14	Sanatorium for Tuberculous Diseases, Glen Gardner .....	293,083.65	302,414.74	291,148.74

320,520.00	.....	-1,237.82	319,282.18	291,305.35	X-15	State Board of Children's Guardians .....	287,419.00	292,548.00	292,460.00
324,679.38	221.43	.....	324,900.81	330,814.34	X-16	State Home for Boys, Jamesburg .....	291,119.00	301,219.00	298,069.00
149,162.00	136.42	.....	149,298.42	141,043.45	X-17	State Home for Girls, Trenton ...	144,000.00	148,137.00	145,032.00
911,514.62	2,436.59	.....	913,951.21	1,030,492.66	X-18	State Hospital, Greystone Park ..	825,379.00	889,544.00	852,732.00
210,070.00	1,815.34	.....	211,885.34	358,605.56	X-19	New Jersey State Hospital, Marlboro .....	248,018.00	302,138.00	268,618.00
609,604.69	4,517.06	.....	614,121.75	696,756.80	X-20	State Hospital, Trenton .....	579,600.00	651,573.26	600,208.26
588,585.00	1,011.35	.....	589,596.35	582,925.30	X-21	State Prison, Trenton .....	552,416.75	579,900.00	574,925.00
91,330.00	7,992.46	.....	99,322.46	99,869.04	X-22	State Prison Farm, Bordentown ..	85,120.00	92,480.00	86,930.00
112,705.00	19,057.72	.....	131,762.72	133,946.50	X-23	State Prison Farm, Leesburg ....	75,720.00	98,880.00	96,635.00
182,899.00	1,861.36	.....	184,760.36	174,215.49	X-24	Village for Epileptics, Skillman ..	165,437.00	191,987.00	184,212.00
163,951.00	9.51	.....	163,960.51	188,562.33	X-25	Vineland State School .....	163,300.00	178,449.00	165,431.00
<b>\$7,610,264.95</b>	<b>\$270,328.37</b>	<b>-\$2,651.72</b>	<b>\$7,877,941.60</b>	<b>\$7,820,006.50</b>		<i>Total Institutions and Agencies .....</i>	<b>\$7,038,427.20</b>	<b>\$7,470,662.83</b>	<b>\$7,246,243.83</b>

**ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT**

*See descriptive matter page 99 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
7,500.00	.....	.....	7,500.00	7,500.00	Attorney-General .....	7,000.00	7,500.00	7,500.00
9,000.00	.....	.....	9,000.00	9,000.00	Assistant Attorney-General .....	9,000.00	9,000.00	9,000.00
6,000.00	.....	.....	6,000.00	6,000.00	Second Assistant Attorney-General .....	6,000.00	6,000.00	6,000.00
.....	.....	.....	.....	.....	Assistant Attorney-General .....	6,000.00	6,000.00	6,000.00
.....	.....	.....	.....	.....	Assistant Attorney-General .....	6,000.00	6,000.00	6,000.00
.....	.....	.....	.....	.....	Assistant Attorney-General .....	6,000.00	6,000.00	6,000.00
6,500.00	.....	.....	6,500.00	6,500.00	Assistant Attorney-General .....	6,000.00	.....	.....
6,000.00	.....	.....	6,000.00	6,000.00	Senior Legal Assistant .....	6,500.00	6,500.00	6,500.00
5,500.00	.....	.....	5,500.00	1,604.12	Senior Legal Assistant .....	6,000.00	6,500.00	6,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Legal Assistant .....	5,500.00	5,500.00	5,500.00
2,400.00	.....	.....	2,400.00	2,400.00	Principal Law Clerk .....	3,000.00	3,000.00	3,000.00
13,440.00	.....	.....	13,440.00	13,400.00	Senior Law Clerk Stenographer .....	2,400.00	2,400.00	2,400.00
.....	.....	.....	.....	.....	Clerical Employees .....	13,440.00	13,440.00	12,240.00
<u>\$66,340.00</u>	.....	.....	<u>\$66,340.00</u>	<u>\$62,404.12</u>	<i>Total Salaries .....</i>	<u>\$84,340.00</u>	<u>\$78,840.00</u>	<u>\$77,140.00</u>
1,000.00	.....	— \$335.00	\$665.00	\$658.86	Materials and Supplies—	\$1,000.00	\$1,000.00	\$800.00
500.00	.....	.....	500.00	435.00	Stationery and Office Supplies .....	250.00	400.00	300.00
350.00	.....	+ 200.00	550.00	412.41	Law Books .....	350.00	500.00	300.00
50.00	.....	.....	50.00	47.60	Vehicular Transportation Supplies .....	200.00	250.00	200.00
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
<u>\$1,900.00</u>	.....	— \$135.00	<u>\$1,765.00</u>	<u>\$1,553.87</u>	<i>Total Materials and Supplies .....</i>	<u>\$1,800.00</u>	<u>\$2,150.00</u>	<u>\$1,600.00</u>

\$800.00	.....	+	\$135.00	\$935.00	\$903.69	Miscellaneous Expenses—			
725.00	.....	DR.	400.00	325.00	310.89	Traveling Expenses .....	\$1,000.00	\$1,000.00	\$1,000.00
100.00	.....			100.00	25.42	Telephone and Telegraph .....	.....	.....	.....
400.00	.....			400.00	377.27	Expenses in Connection with Escheat Cases .....	300.00	300.00	100.00
\$2,025.00	.....	—	\$265.00	\$1,760.00	\$1,617.27	Other Miscellaneous Expenses .....	600.00	600.00	500.00
						<i>Total Miscellaneous Expenses .....</i>	<i>\$1,900.00</i>	<i>\$1,900.00</i>	<i>\$1,600.00</i>
\$5,000.00	R	\$523.15	+	\$600.00	\$6,123.15	Extraordinary Expenditures—			
.....					.....	Preparation and Trial Delaware River Boundary Suit .....	\$5,000.00	.....	.....
.....	E	5,000.00	+	1,400.00	6,400.00	Contingent Fund for Unanticipated Litigation .....	1,000.00	\$2,500.00	\$1,000.00
.....	E	2,500.00			2,500.00	Preparation and Trial Lighterage Suit ..	10,000.00	5,000.00	5,000.00
.....	E	5,000.00	—	2,000.00	3,000.00	Preparation and Trial Dorrance Estate Tax Case .....	10,000.00	.....	.....
.....	E	40,000.00			40,000.00	Preparation and Trial Railroad Tax Cases	5,000.00	.....	.....
.....	s	10,000.00			10,000.00	Expenses in Connection with First-Class Railroad Tax Appeal and Payment of Services in Connection with Brief Cases	.....	.....	.....
\$5,000.00		\$63,023.15			\$68,023.15	Report on Work of Commission to Revise and Consolidate Public Statutes .....	.....	.....	.....
\$75,265.00		\$63,023.15	—	\$400.00	\$137,888.15	<i>Total Extraordinary Expenditures ..</i>	<i>\$31,000.00</i>	<i>\$7,500.00</i>	<i>\$6,000.00</i>
						<i>Total Attorney-General's Department, not Including Division of Securities</i>	<i>\$119,040.00</i>	<i>\$90,390.00</i>	<i>\$86,340.00</i>

**ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued**

**Division of Securities**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00				
5,000.00	.....	.....	5,000.00	1,458.31				
4,000.00	.....	.....	4,000.00	4,000.00				
4,200.00	.....	.....	4,200.00	1,225.00				
2,500.00	.....	.....	2,500.00	1,229.12				
1,980.00	.....	.....	1,980.00	1,980.00				
5,460.00	.....	.....	5,460.00	5,088.45				
<u>\$30,640.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,640.00</u>	<u>\$22,480.88</u>				
\$750.00	.....	.....	\$750.00	\$707.29				
50.00	.....	.....	50.00	49.95				
<u>\$800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$800.00</u>	<u>\$757.24</u>				
					Salaries—			
					Assistant Attorney General .....	\$7,500.00	\$7,500.00	\$7,500.00
					Special Assistant Attorney-General .....			
					Special Assistant Attorney-General .....	4,000.00	5,000.00	4,000.00
					Accountant .....			
					Legal Assistant .....		4,000.00	
					Investigator .....	1,980.00	2,250.00	1,980.00
					Compensation for Clerks and Stenog- raphers .....	5,160.00	5,220.00	5,160.00
					<i>Total Salaries</i> .....	\$18,640.00	\$23,970.00	\$18,640.00
					Materials and Supplies—			
					Stationery and Office Supplies .....	\$500.00	\$650.00	\$600.00
					Office Equipment .....	100.00	100.00	100.00
					<i>Total Materials and Supplies</i> .....	\$600.00	\$750.00	\$700.00

\$3,700.00	.....	.....	\$3,700.00	\$3,696.40	Miscellaneous Expenses—			
3,000.00	.....	.....	3,000.00	2,706.75	Office Rent .....	\$3,200.00	\$3,200.00	\$3,200.00
750.00	.....	.....	750.00	949.28	Expenses of Investigations .....	4,000.00	5,500.00	4,000.00
230.00	.....	.....	230.00		{ Telephone and Telegraph .....	600.00	700.00	700.00
					{ Postage .....	300.00	300.00	300.00
<u>\$7,680.00</u>			<u>\$7,680.00</u>	<u>\$7,352.43</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$8,100.00</u>	<u>\$9,700.00</u>	<u>\$8,200.00</u>
<u>\$39,120.00</u>			<u>\$39,120.00</u>	<u>\$30,590.55</u>	<i>Total Division of Securities</i> .....	<u>\$27,340.00</u>	<u>\$34,420.00</u>	<u>\$27,540.00</u>
<u>\$114,385.00</u>	<u>\$63,023.15</u>	<u>— \$400.00</u>	<u>\$177,008.15</u>	<u>\$164,149.57</u>	<i>Total Attorney-General's Department, Including Division of Securities ..</i>	<u>\$146,380.00</u>	<u>\$124,810.00</u>	<u>\$113,880.00</u>
				24	Employees .....	28	28	

**ACCOUNT A-2. BUDGET DEPARTMENT**

*See descriptive matter page 100 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$14,000.00	.....	.....	\$14,000.00	\$8,749.80	Budget Commissioner .....	\$7,000.00	\$7,000.00	\$7,000.00
5,200.00	.....	.....	5,200.00	5,199.84	Accountant .....	5,200.00	5,200.00	5,200.00
3,600.00	.....	+\$125.00	3,725.00	3,712.27	Compensation for Assistants .....	{ E 3,500.00 }	6,420.00	6,420.00
						{ 3,370.00 }		
<u>\$22,800.00</u>	<u>.....</u>	<u>+\$125.00</u>	<u>\$22,925.00</u>	<u>\$17,661.91</u>	<i>Total Salaries</i> .....	<u>\$19,070.00</u>	<u>\$18,620.00</u>	<u>\$18,620.00</u>
\$200.00	.....	.....	\$200.00	\$24.91	Stationery and Office Supplies .....	{ E \$300.00 }	\$200.00	\$200.00
600.00	.....	.....	600.00	170.95	Vehicular Transportation Supplies .....	{ 200.00 }	200.00	200.00
						200.00		
<u>\$800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$800.00</u>	<u>\$195.86</u>	<i>Total Materials and Supplies</i> .....	<u>\$700.00</u>	<u>\$400.00</u>	<u>\$400.00</u>

					Miscellaneous Expenses—			
\$5,000.00	.....	—\$800.00	\$4,200.00	\$3,186.06	Printing .....	{ E \$200.00 }	\$5,230.00	\$5,230.00
						{ 5,000.00 }		
200.00	.....	DR.130.00	70.00	66.56	Telephone and Telegraph .....	.....	.....	.....
800.00	.....	+675.00	1,475.00	730.92	Other Miscellaneous Expenses .....	{ E 1,000.00 }	750.00	750.00
						{ 750.00 }		
<u>\$6,000.00</u>	<u>.....</u>	<u>—\$255.00</u>	<u>\$5,745.00</u>	<u>\$3,983.54</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$6,950.00</u>	<u>\$5,980.00</u>	<u>\$5,980.00</u>
<u>\$29,600.00</u>	<u>.....</u>	<u>—\$130.00</u>	<u>\$29,470.00</u>	<u>\$21,841.31</u>	<i>Total Appropriation</i> .....	<u>\$26,720.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
				6	Employees .....	6	6	

**ACCOUNT A-3. CIVIL SERVICE COMMISSION**

*See descriptive matter page 102 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$18,000.00	.....	.....	\$18,000.00	\$18,000.00				
10,000.00	.....	.....	10,000.00	10,000.00				
5,700.00	.....	.....	5,700.00	5,700.00				
3,180.00	.....	.....	3,180.00	3,180.00				
3,600.00	.....	.....	3,600.00	2,550.00				
2,700.00	.....	-\$1,500.00	1,200.00	.....				
23,340.00	.....	.....	23,340.00	21,901.10				
2,400.00	.....	.....	2,400.00	2,400.00				
1,500.00	.....	+1,500.00	3,000.00	2,805.75				
2,000.00	.....	.....	2,000.00	1,339.54				
100.00	.....	.....	100.00	100.00				
2,400.00	.....	.....	2,400.00	1,400.00				
81,998.23	.....	.....	81,998.23	77,442.27				
.....	.....	.....	.....	.....				
<u>\$156,918.23</u>	.....	.....	<u>\$156,918.23</u>	<u>\$146,818.66</u>				
					Salaries—			
					Commissioners .....	\$18,000.00	\$18,000.00	\$18,000.00
					Chief Examiner and Secretary .....	10,000.00	10,000.00	10,000.00
					Assistant Chief Examiner .....	5,700.00	5,700.00	5,700.00
					Assistant Secretary .....	3,180.00	3,180.00	3,180.00
					Medical Examiner .....	3,000.00	3,000.00	3,000.00
					Field Examiner .....	.....	.....	.....
					Examiners .....	23,460.00	23,460.00	23,460.00
					Institutional Examiner .....	2,400.00	2,400.00	2,400.00
					Special Examiners .....	500.00	500.00	500.00
					Monitors .....	1,500.00	1,500.00	1,500.00
					Janitors .....	100.00	100.00	100.00
					Official Stenographer .....	2,400.00	2,400.00	2,400.00
					Clerical Employees .....	75,000.00	77,040.00	77,040.00
					New Employees .....	.....	3,000.00	3,000.00
					<i>Total Salaries</i> .....	<u>\$145,240.00</u>	<u>\$150,280.00</u>	<u>\$150,280.00</u>

\$8,500.00	.....	.....	\$8,500.00	\$4,866.42	Materials and Supplies—			
100.00	.....	.....	100.00	63.15	Stationery and Office Supplies .....	\$6,000.00	\$7,200.00	\$7,200.00
.....	.....	.....	.....	.....	Office Equipment .....	800.00	1,300.00	1,300.00
					Vehicular Transportation Supplies .....	500.00	800.00	800.00
<u>\$8,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,600.00</u>	<u>\$4,929.57</u>	<i>Total Materials and Supplies .....</i>	<u>\$7,300.00</u>	<u>\$9,300.00</u>	<u>\$9,300.00</u>
					Miscellaneous Expenses—			
\$1,000.00	.....	—\$200.00	\$800.00	\$49.00	Printing .....	\$800.00	\$800.00	\$500.00
4,000.00	.....	.....	4,000.00	1,703.01	Traveling Expenses .....	1,500.00	1,500.00	1,500.00
300.00	.....	+200.00	500.00	398.77	Other Miscellaneous Expenses .....	300.00	300.00	300.00
.....	.....	.....	.....	.....	Rent .....	300.00	300.00	300.00
1,500.00	.....	DR.950.00	550.00	535.82	Telephone and Telegraph .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	513.73	Advertising (legal rates) .....	1,500.00	1,500.00	900.00
<u>\$9,800.00</u>	<u>.....</u>	<u>—\$950.00</u>	<u>\$8,850.00</u>	<u>\$3,200.33</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$4,400.00</u>	<u>\$4,400.00</u>	<u>\$3,500.00</u>
<u>\$175,318.23</u>	<u>.....</u>	<u>—\$950.00</u>	<u>\$174,368.23</u>	<u>\$154,948.56</u>	<i>Total Appropriation .....</i>	<u>\$156,940.00</u>	<u>\$163,980.00</u>	<u>\$163,080.00</u>
				78	Employees .....	73	74	

**ACCOUNT A-4. COMPTROLLER'S DEPARTMENT**

*See descriptive matter page 104 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
7,000.00	.....	.....	7,000.00	7,000.00	Comptroller .....	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Deputy Comptroller .....	7,000.00	7,000.00
19,860.00	.....	.....	19,860.00	19,500.00	Head Clerk-Bookkeeper .....	3,000.00	3,000.00
					Clerical Services .....	19,500.00	19,500.00
\$35,860.00	.....	.....	\$35,860.00	\$35,500.00	<i>Total Salaries</i> .....	\$35,500.00	\$35,500.00
					Materials and Supplies—		
\$4,000.00	{ E \$3,000.00 } { R 2,860.00 }	.....	\$9,860.00	\$9,612.93	Stationery and Office Supplies .....	\$4,000.00	\$4,000.00
\$4,000.00	\$5,860.00	.....	\$9,860.00	\$9,612.93	<i>Total Materials and Supplies</i> .....	\$4,000.00	\$4,000.00
					Miscellaneous Expenses—		
\$300.00	.....	.....	\$300.00	\$300.00	Premiums on Surety Bonds .....	\$300.00	\$300.00
800.00	.....	DR. \$275.00	525.00	505.51	Telephone and Telegraph .....	.....	.....
800.00	.....	.....	800.00	767.19	Other Miscellaneous Expenses .....	1,000.00	1,000.00
\$1,900.00	.....	— \$275.00	\$1,625.00	\$1,572.70	<i>Total Miscellaneous Expenses</i> .....	\$1,300.00	\$1,300.00
\$41,760.00	\$5,860.00	— \$275.00	\$47,345.00	\$46,685.63	<i>Total Comptroller's Department</i> .....	\$40,800.00	\$40,800.00

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
27,600.00	R\$36,520.73	.....	64,120.73	64,120.73
<u>\$33,600.00</u>	<u>\$36,520.73</u>	<u>.....</u>	<u>\$70,120.73</u>	<u>\$70,120.73</u>
\$100.00	R \$3,205.00	.....	\$3,305.00	\$3,301.10
<u>\$100.00</u>	<u>\$3,205.00</u>	<u>.....</u>	<u>\$3,305.00</u>	<u>\$3,301.10</u>
<u>\$33,700.00</u>	<u>\$39,725.73</u>	<u>.....</u>	<u>\$73,425.73</u>	<u>\$73,421.83</u>
<u>\$75,460.00</u>	<u>\$45,585.73</u>	<u>— \$275.00</u>	<u>\$120,770.73</u>	<u>\$120,107.46</u>

**Audit Division**

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recom- mended
Salaries—			
Chief Auditor .....	\$6,000.00	\$6,000.00	\$6,000.00
Assistants and Clerical Services .....	27,000.00	27,000.00	24,300.00
<i>Total Salaries Audit Department .....</i>	<u>\$33,000.00</u>	<u>\$33,000.00</u>	<u>\$30,300.00</u>
Miscellaneous Expenses—			
Traveling Expenses .....	\$200.00	\$200.00	\$200.00
<i>Total Miscellaneous Expenses .....</i>	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
<i>Total Audit Division .....</i>	<u>\$33,200.00</u>	<u>\$33,200.00</u>	<u>\$30,500.00</u>
<i>Total Comptroller's and Audit Depart- ment .....</i>	<u>\$74,000.00</u>	<u>\$74,000.00</u>	<u>\$71,300.00</u>

**ACCOUNT A-4. ACCOUNTING DIVISION (COMPTROLLER'S DEPARTMENT)**

*See descriptive matter page 105 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
4,000.00	.....	.....	4,000.00	3,600.00	\$6,000.00	\$6,000.00	\$6,000.00
4,000.00	.....	.....	4,000.00	3,600.00	3,600.00	3,600.00	3,600.00
18,000.00	.....	— \$500.00	17,500.00	14,278.70	.....	.....	.....
5,820.00	.....	+ 500.00	6,320.00	6,145.71	2,700.00	.....	.....
4,000.00	.....	.....	4,000.00	3,999.84	6,000.00	6,000.00	6,000.00
					4,000.00	4,000.00	4,000.00
<u>\$41,820.00</u>			<u>\$41,820.00</u>	<u>\$37,624.25</u>	<u>\$22,300.00</u>	<u>\$19,600.00</u>	<u>\$19,600.00</u>
\$2,000.00	.....	.....	\$2,000.00	\$1,267.99			
					\$600.00	\$600.00	\$600.00
<u>\$2,000.00</u>			<u>\$2,000.00</u>	<u>\$1,267.99</u>	<u>\$600.00</u>	<u>\$600.00</u>	<u>\$600.00</u>

Salaries—  
 Chief Accountant .....  
 Assistant Chief Accountant .....  
 Assistant Chief Auditor .....  
 Auditors (6) (1) .....  
 Calculating Machine Operator-Typists (4) .....  
 Clerks (2) (Confidential and Senior) ....  
*Total Salaries* .....

Materials and Supplies—  
 Stationery and Office Supplies .....  
*Total Materials and Supplies* .....

\$2,500.00	.....	.....	\$2,500.00	\$1,493.11	Miscellaneous Expenses—			
600.00	.....	DR. \$450.00	150.00	145.14	Traveling Expenses—Auditors .....	\$400.00	\$400.00	\$400.00
50.00	.....	.....	50.00	.....	Telephone and Telegraph .....	.....	.....	.....
500.00	.....	.....	500.00	.....	Freight and Express .....	.....	.....	.....
					Printing and Binding .....	250.00	250.00	250.00
<u>\$3,650.00</u>		<u>— \$450.00</u>	<u>\$3,200.00</u>	<u>\$1,638.25</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$650.00</u>	<u>\$650.00</u>	<u>\$650.00</u>
\$47,470.00	.....	— \$450.00	\$47,020.00	\$40,530.49	<i>Total Appropriation—Accounting Di-</i>			
					<i>vision .....</i>	\$23,550.00	\$20,850.00	\$20,850.00
<u>\$122,930.00</u>	<u>\$45,585.73</u>	<u>— \$725.00</u>	<u>\$167,790.73</u>	<u>\$160,637.95</u>	<i>Total Comptroller's Dep't, Including</i>			
					<i>Accounting and Audit Division ....</i>	<u>\$97,550.00</u>	<u>\$94,850.00</u>	<u>\$92,150.00</u>
				50	Employees .....	57	60	

ACCOUNT A-5. STATE AUDITOR'S DEPARTMENT

See descriptive matter page 105 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4,500.00			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
5,640.00			5,640.00	5,640.00	5,640.00	5,640.00	5,640.00
12,000.00			12,000.00	11,999.76	12,000.00	15,600.00	15,000.00
4,200.00			4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
(Transferred from State Acc'ting & Auditing Dept.)							
(Transferred from State Acc'ting & Auditing Dept.)							
(Transferred from State Acc'ting & Auditing Dept.)							
35,515.00		\$111.89	35,403.11	35,403.11		1,800.00	1,800.00
8,000.00			8,000.00	7,574.43	35,520.00	46,320.00	43,920.00
\$77,355.00		\$111.89	\$77,243.11	\$76,817.30	\$93,760.00	\$105,280.00	\$102,280.00
\$2,000.00			\$2,000.00	\$1,963.62	\$2,600.00	\$2,600.00	\$2,600.00
500.00			500.00	488.16	500.00	1,000.00	800.00
\$2,500.00			\$2,500.00	\$2,451.78	\$3,100.00	\$3,600.00	\$3,400.00

Salaries—

State Auditor	\$7,500.00	\$7,500.00	\$7,500.00
Head Auditor	4,500.00	4,500.00	4,500.00
Senior Auditors (2)	5,640.00	5,640.00	5,640.00
Principal Auditors (3) (4)	12,000.00	15,600.00	15,000.00
Examiner	4,200.00	4,200.00	4,200.00
Assistant Chief Auditor	3,600.00		
Auditors (4) (6)	10,800.00	11,520.00	11,520.00
Confidential Clerk		1,800.00	1,800.00
Compensation for Auditors and Other Assistants	35,520.00	46,320.00	43,920.00
Expenditures for Special Investigations, Chap. 266, Laws of 1918	10,000.00	8,200.00	8,200.00
<i>Total Salaries</i>	\$93,760.00	\$105,280.00	\$102,280.00

Materials and Supplies—

Stationery and Office Supplies	\$2,600.00	\$2,600.00	\$2,600.00
Office Equipment	500.00	1,000.00	800.00
<i>Total Materials and Supplies</i>	\$3,100.00	\$3,600.00	\$3,400.00

\$15,000.00	.....		\$15,000.00	\$11,205.34	Miscellaneous Expenses—			
200.00	.....	DR. \$97.42	102.58	102.58	Traveling Expenses .....	\$17,800.00	\$24,300.00	\$24,000.00
300.00	.....	+ 111.89	411.89	389.53	Telephone and Telegraph .....	.....	.....	.....
1,000.00	.....		1,000.00	37.00	Other Miscellaneous Expenses .....	300.00	300.00	300.00
					Expenditures in carrying out the provisions of Chap. 268, Laws of 1930 (Municipal Bonding) .....	.....	.....	.....
					Printing and Binding .....	1,250.00	1,000.00	1,000.00
					Statistical Work and Printing Annual Re- port .....	.....	4,000.00	.....
\$16,500.00	.....	+ \$14.47	\$16,514.47	\$11,734.45	<i>Total Miscellaneous Expenses</i> .....	\$19,350.00	\$29,600.00	\$25,300.00
\$96,355.00	.....	— \$97.42	\$96,257.58	\$91,003.53	<i>Total Appropriation, State Auditor's Department</i> .....	\$116,210.00	\$138,480.00	\$130,980.00
				27	Employees .....	32	39	

**ACCOUNT A-6. EMERGENCY FUND**

*See descriptive matter page 106 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$10,000.00	E \$2,000.00	DR. \$700.00	\$11,300.00	\$11,142.94	For the Governor, to enable him to meet any emergency, requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion ....	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$10,000.00</u>	<u>\$2,000.00</u>	<u>-\$700.00</u>	<u>\$11,300.00</u>	<u>\$11,142.94</u>	<i>Total Appropriation</i> .....	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

**ACCOUNT A-7. EXECUTIVE DEPARTMENT**

*See descriptive matter page 106 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$20,000.00	.....	.....	\$20,000.00	\$19,166.59	Salaries—		
5,000.00	.....	.....	5,000.00	4,999.92	Governor .....	\$20,000.00	\$20,000.00
3,600.00	.....	.....	3,600.00	3,600.00	Secretary to the Governor .....	5,000.00	5,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Executive Clerk .....	3,600.00	3,600.00
9,000.00	.....	CR.\$700.00	10,200.00	10,200.00	Assistant to the Governor .....	3,000.00	3,000.00
500.00	.....	.....	.....	.....	{ Other Employees .....	9,000.00	9,000.00
					} Extra Services .....	500.00	500.00
<u>\$41,100.00</u>	.....	<u>+\$700.00</u>	<u>\$41,800.00</u>	<u>\$40,966.51</u>	<i>Total Salaries</i> .....	<u>\$41,100.00</u>	<u>\$41,100.00</u>
					Materials and Supplies—		
\$2,000.00	.....	.....	\$2,000.00	\$1,995.46	Stationery and Office Supplies .....	\$2,000.00	\$2,000.00
<u>\$2,000.00</u>	.....	.....	<u>\$2,000.00</u>	<u>\$1,995.46</u>	<i>Total Materials and Supplies</i> .....	<u>\$2,000.00</u>	<u>\$2,000.00</u>
					Miscellaneous Expenses—		
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Maintenance of Secretary to Governor		
					During Encampment .....	\$1,000.00	\$1,000.00
3,800.00	.....	DR.\$1,500.00	2,300.00	2,300.00	Other Miscellaneous Expenses .....	1,300.00	1,300.00
15,000.00	.....	.....	15,000.00	14,998.56	Maintenance and Current Expenses, Cottage		
					at Sea Girt .....	15,000.00	15,000.00
<u>\$19,800.00</u>	.....	<u>-\$1,500.00</u>	<u>\$18,300.00</u>	<u>\$18,298.56</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$17,300.00</u>	<u>\$17,300.00</u>
<u>\$62,900.00</u>	.....	<u>-\$800.00</u>	<u>\$62,100.00</u>	<u>\$61,260.53</u>	<i>Total Appropriation</i> .....	<u>\$60,400.00</u>	<u>\$60,400.00</u>
					Employees .....	8	8

**ACCOUNT A-8. SECRETARY OF STATE**

*See descriptive matter page 107 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Secretary of State .....	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Assistant Secretary of State .....	3,000.00	3,000.00	3,000.00
7,000.00	.....	.....	7,000.00	6,999.84	Chief Clerk .....	7,000.00	7,000.00	7,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Head Clerk .....	4,500.00	4,500.00	4,500.00
4,500.00	.....	.....	4,500.00	4,500.00	Election Clerk .....	4,500.00	4,500.00	4,500.00
34,560.00	.....	.....	34,560.00	31,115.00	Compensation for Assistants .....	30,240.00	30,240.00	25,740.00
.....	.....	.....	.....	.....	Confidential Clerk (New) .....	.....	4,200.00	3,700.00
<u>\$59,560.00</u>	.....	.....	<u>\$59,560.00</u>	<u>\$56,114.84</u>	<i>Total Salaries</i> .....	<u>\$55,240.00</u>	<u>\$59,440.00</u>	<u>\$54,440.00</u>
\$8,500.00	.....	.....	\$8,500.00	\$7,106.41	Materials and Supplies— Stationery and Office Supplies .....	\$8,000.00	\$8,000.00	\$6,000.00
<u>\$8,500.00</u>	.....	.....	<u>\$8,500.00</u>	<u>\$7,106.41</u>	<i>Total Materials and Supplies</i> .....	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$6,000.00</u>

\$3,000.00	.....	.....	\$3,000.00	.....	Miscellaneous Expenses—			
25,000.00	.....	.....	25,000.00	\$24,254.86	Printing Copies of Corporation Act .....	\$3,000.00	\$7,500.00	\$3,000.00
100.00	.....	.....	100.00	3.95	Election Expenses .....	25,000.00	25,000.00	20,000.00
400.00	.....	DR.\$200.00	200.00	191.03	Traveling Expenses .....	75.00	100.00	75.00
1,000.00	.....	.....	1,000.00	949.56	Telephone and Telegraph .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,926.50	Other Miscellaneous Expenses .....	900.00	1,500.00	1,000.00
.....	.....	.....	.....	.....	Photostating Copies of Certificates of Incorporation .....	3,000.00	5,000.00	1,000.00
.....	.....	.....	.....	.....	Preserving Early Records .....	.....	500.00	500.00
<u>\$34,500.00</u>	.....	<u>—\$200.00</u>	<u>\$34,300.00</u>	<u>\$30,325.90</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$31,975.00</u>	<u>\$39,600.00</u>	<u>\$25,575.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	s\$58,000.00	.....	\$58,000.00	\$57,931.40	Vault Equipment .....	\$1,500.00	.....	.....
.....	.....	.....	.....	.....	Expenses of Special Election May 16, 1933 .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$1,000.00	\$700.00
.....	<u>\$58,000.00</u>	.....	<u>\$58,000.00</u>	<u>\$57,931.40</u>	<i>Total Additions and Improvements ..</i>	<u>\$1,500.00</u>	<u>\$1,000.00</u>	<u>\$700.00</u>
<u>\$102,560.00</u>	<u>\$58,000.00</u>	<u>—\$200.00</u>	<u>\$160,360.00</u>	<u>\$151,478.55</u>	<i>Total Appropriation .....</i>	<u>\$96,715.00</u>	<u>\$108,040.00</u>	<u>\$86,715.00</u>
				22	Employees .....	22	22	

**ACCOUNT A-10. STATE HOUSE COMMISSION**

*See descriptive matter page 111 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
4,000.00	.....	.....	4,000.00	4,000.00	Custodian .....	\$4,500.00	\$4,500.00	\$4,500.00
3,600.00	.....	.....	3,600.00	3,600.00	Chief Engineer .....	4,000.00	4,000.00	4,000.00
3,000.00	.....	.....	3,000.00	2,547.00	Superintendent (State Office Building and State House Annex) .....	3,600.00	3,600.00	3,600.00
179,967.00	R \$10,650.00	.....	190,617.00	190,004.57	Telegraph Operator .....	.....	.....	.....
.....	.....	.....	.....	.....	Compensation for Assistants and Helpers .....	189,910.00	196,333.00	196,270.00
					New Employees .....	.....	1,200.00	.....
\$195,067.00	\$10,650.00	.....	\$205,717.00	\$204,651.57	<i>Total Salaries</i> .....	\$202,010.00	\$209,633.00	\$208,370.00
\$60,000.00	.....	-\$10,000.00	\$50,000.00	\$46,621.52	Materials and Supplies—			
5,000.00	R \$9,050.00	+5,000.00	19,050.00	18,836.27	Heat, Light, Power and Electricity .....	\$50,000.00	\$50,000.00	\$50,000.00
10,000.00	R 4,350.00	+2,000.00	16,350.00	15,886.73	Stationery and Office Supplies, Furniture and Carpets .....	2,000.00	5,000.00	5,000.00
\$75,000.00	\$13,400.00	-\$3,000.00	\$85,400.00	\$81,344.52	Other Materials and Supplies .....	10,000.00	10,000.00	10,000.00
\$25,000.00	R \$30,700.00	+\$7,000.00	\$62,700.00	\$62,478.77	<i>Total Materials and Supplies</i> .....	\$62,000.00	\$65,000.00	\$65,000.00
					Current Repairs .....	\$20,000.00	\$25,000.00	\$25,000.00

\$115,000.00	R \$26,501.78	—\$13,500.00	\$128,001.78	\$114,999.98	Miscellaneous Expenses—			
		{CR.21,051.41}			Postage, Capitol Post Office .....	\$100,000.00	\$100,000.00	\$100,000.00
8,000.00	R 125.00	+8,500.00	37,676.41	37,475.91	Telephone and Telegraph (State Departments in Trenton) .....	30,000.00	30,000.00	30,000.00
3,000.00	.....	.....	3,000.00	.....	Insurance .....	4,200.00	1,500.00	1,500.00
1,800.00	.....	.....	1,800.00	1,799.66	Freight and Express .....	1,800.00	1,800.00	1,800.00
4,000.00	.....	+1,000.00	5,000.00	4,981.36	Maintenance, Stacy Park and Capitol and Annex Grounds .....	4,000.00	5,000.00	4,000.00
500.00	.....	.....	500.00	497.16	Other Miscellaneous Expenses .....	500.00	500.00	500.00
<u>\$132,300.00</u>	<u>\$26,626.78</u>	<u>+\$17,051.41</u>	<u>\$175,978.19</u>	<u>\$159,754.07</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$140,500.00</u>	<u>\$138,800.00</u>	<u>\$137,800.00</u>
\$15,715.00					Rentals of State Departments in Newark—			
23,634.62					Court of Chancery .....	\$15,715.00	\$15,715.00	\$15,715.00
6,726.00					Board of Public Utility Commissioners ...	21,000.00	21,000.00	21,000.00
29,445.00	.....	.....	\$100,283.12	\$93,195.79	Department of Banking and Insurance ...	6,650.00	6,650.00	6,650.00
11,662.50					Department of Labor .....	29,445.00	29,445.00	29,445.00
10,000.00					State Board Tenement House Supervision	11,662.00	11,662.00	11,662.00
3,100.00					Blind Commission .....	10,000.00	10,000.00	10,000.00
					Attorney-General's Department .....	3,700.00	3,700.00	3,700.00

ACCOUNT A-10 STATE HOUSE COMMISSION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
15,500.00	.....	}	\$102,433.40	\$102,411.15	Rentals of State Departments in Trenton—	15,500.00	15,500.00	15,500.00
8,400.00	.....				Department of Agriculture .....	8,400.00	8,400.00	8,400.00
1,995.00	.....				Department of State Police .....	1,995.00	1,995.00	1,995.00
2,400.00	.....				Budget Department .....	2,400.00	2,400.00	2,400.00
2,500.00	.....				Weights and Measures .....	2,500.00	2,500.00	2,500.00
15,000.00	.....				State Employees' Retirement System .....	15,000.00	15,000.00	15,000.00
.....	.....				Labor Department .....	8,000.00	8,000.00	8,000.00
5,216.40	.....				State Board of Children's Guardians .....	5,216.40	5,216.40	5,216.40
.....	.....				Commission on Revision and Consolidation of Public Statutes .....	.....	.....	.....
5,000.00	.....				Rental for Building for State Exhibits at Trenton Fair .....	5,000.00	5,000.00	5,000.00
.....	.....				Rentals in Other Cities—	.....	.....	.....
7,200.00	.....				Associate Justices of Supreme Court (Chap. 174, Laws of 1930) .....	6,240.00	6,240.00	6,240.00
27,500.00	E \$1,400.00				Rooms for Courts, Atlantic City, Jersey City and Camden .....	33,500.00	33,500.00	33,500.00
9,722.00	.....				Vice-Chancellors' Quarters, Hoboken, Elizabeth, Toms River and Jersey City	6,870.00	6,870.00	6,870.00
.....	E 600.00				For paying rental for Regional Planning Commission .....	.....	.....	.....
\$200,716.52	\$2,000.00	.....	\$202,716.52	\$195,606.94	Total Rentals .....	\$208,793.40	\$208,793.40	\$208,793.40
\$628,083.52	\$83,376.78	+\$21,051.41	\$732,511.71	\$703,835.87	Total Appropriation, State House Commission .....	\$633,303.40	\$647,226.40	\$644,963.40
					147 Employees .....	148	146	

06

**ACCOUNT A-11. TREASURER'S DEPARTMENT**

*See descriptive matter page 112 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
6,000.00	.....	.....	6,000.00	6,000.00	Treasurer .....	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Cashier (Deputy State Treasurer) .....	6,000.00	6,000.00	6,000.00
26,200.00	.....	.....	26,200.00	23,848.06	Head Clerk .....	3,000.00	3,000.00	3,000.00
2,500.00	.....	.....	2,500.00	2,124.15	Compensation for Other Assistants .....	24,160.00	26,260.00	25,360.00
					Additional and Temporary Employees for Emergency Relief Work .....		2,640.00	Emergency Relief Fund
<u>\$43,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$43,700.00</u>	<u>\$40,972.21</u>	<i>Total Salaries .....</i>	<u>\$39,160.00</u>	<u>\$43,900.00</u>	<u>\$40,360.00</u>
\$2,500.00	R \$220.00	.....	\$2,720.00	\$2,325.00	Materials and Supplies—			
					Stationery and Office Supplies .....	\$2,500.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>\$220.00</u>	<u>.....</u>	<u>\$2,720.00</u>	<u>\$2,325.00</u>	<i>Total Materials and Supplies .....</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
\$750.00	.....	.....	\$750.00	\$750.00	Miscellaneous Expenses—			
350.00	.....	DR. \$209.90	140.10	105.30	Premiums on Surety Bond for Treasurer and Deputy Treasurer .....	\$750.00	\$750.00	\$750.00
500.00	.....	.....	500.00	443.07	Telephone and Telegraph .....	.....	.....	.....
					Other Miscellaneous Expenses .....	400.00	400.00	400.00
<u>\$1,600.00</u>	<u>.....</u>	<u>— \$209.90</u>	<u>\$1,390.10</u>	<u>\$1,298.37</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$1,150.00</u>	<u>\$1,150.00</u>	<u>\$1,150.00</u>
<u>\$47,800.00</u>	<u>\$220.00</u>	<u>— \$209.90</u>	<u>\$47,810.10</u>	<u>\$44,595.58</u>	<i>Total Treasurer's Department .....</i>	<u>\$42,810.00</u>	<u>\$47,550.00</u>	<u>\$44,010.00</u>
				21	Employees .....	22	23	

**ACCOUNT A-12. STATE PURCHASING DEPARTMENT**

*See descriptive matter page 112 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00			
6,000.00	.....	.....	6,000.00	750.00	\$7,000.00	\$7,000.00	\$7,000.00
4,250.00	.....	.....	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
11,400.00	.....	-\$1,680.00	9,720.00	9,720.00	.....	.....	.....
14,380.00	.....	+ 1,680.00	16,060.00	15,874.60	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....
<u>\$43,030.00</u>	<u>.....</u>	<u>.....</u>	<u>\$43,030.00</u>	<u>\$37,594.60</u>	<u>\$36,780.00</u>	<u>\$37,840.00</u>	<u>\$36,840.00</u>
\$3,000.00	.....	+\$1,000.00	\$4,000.00	\$3,928.82			
200.00	.....	.....	200.00	199.87	\$2,400.00	\$2,400.00	\$2,400.00
800.00	.....	.....	800.00	729.38	300.00	300.00	300.00
					750.00	750.00	750.00
<u>\$4,000.00</u>	<u>.....</u>	<u>+\$1,000.00</u>	<u>\$5,000.00</u>	<u>\$4,858.07</u>	<u>\$3,450.00</u>	<u>\$3,450.00</u>	<u>\$3,450.00</u>
\$800.00	.....	— \$15.00	\$785.00	\$561.05			
1,800.00	.....	{ + 15.00 }	1,215.00	1,211.34	\$700.00	\$700.00	\$700.00
6,000.00	.....	{ DR. 600.00 }	5,000.00	3,203.53	.....	.....	.....
		— 1,000.00			3,250.00	3,250.00	3,250.00
<u>\$8,600.00</u>	<u>.....</u>	<u>-\$1,600.00</u>	<u>\$7,000.00</u>	<u>\$4,975.92</u>	<u>\$3,950.00</u>	<u>\$3,950.00</u>	<u>\$3,950.00</u>
<u>\$55,630.00</u>	<u>.....</u>	<u>— \$600.00</u>	<u>\$55,030.00</u>	<u>\$47,428.59</u>	<u>\$44,180.00</u>	<u>\$45,240.00</u>	<u>\$44,240.00</u>

Salaries—

State Purchasing Commissioner .....	\$7,000.00	\$7,000.00	\$7,000.00
Assistant State Purchasing Commissioner .....	.....	.....	.....
Chief Clerk and Buyer .....	4,250.00	4,250.00	4,250.00
Buyers (3) .....	.....	.....	.....
Compensation of Assistants and Clerical Services .....	11,970.00	12,790.00	11,790.00
Supervisors of Purchases (5) .....	13,560.00	13,800.00	13,800.00

*Total Salaries* .....

Materials and Supplies—

Stationery and Office Supplies .....	\$2,400.00	\$2,400.00	\$2,400.00
Office Equipment .....	300.00	300.00	300.00
Vehicular Transportation Supplies .....	750.00	750.00	750.00

*Total Materials and Supplies* .....

Miscellaneous Expenses—

Traveling Expenses .....	\$700.00	\$700.00	\$700.00
Telephone and Telegraph .....	.....	.....	.....
Advertising .....	3,250.00	3,250.00	3,250.00

*Total Miscellaneous Expenses* .....

*Total Appropriation, Purchasing Department* .....

**ACCOUNT A-12. STATE PRINTING BOARD (STATE PURCHASING DEPARTMENT)**

*See descriptive matter page 112 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$75,000.00	.....	.....	\$75,000.00	\$75,000.00	Miscellaneous Expenses—			
20,000.00	.....	.....	20,000.00	20,000.00	Legislative Printing .....	\$75,000.00	\$75,000.00	\$75,000.00
8,000.00	.....	.....	8,000.00	8,000.00	Printing and Binding Public Documents ..	20,000.00	20,000.00	20,000.00
					Printing and Circulating Laws .....	7,500.00	7,500.00	7,500.00
<u>\$103,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$103,000.00</u>	<u>\$103,000.00</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$102,500.00</u>	<u>\$102,500.00</u>	<u>\$102,500.00</u>
<u>\$103,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$103,000.00</u>	<u>\$103,000.00</u>	<i>Total State Printing Board .....</i>	<u>\$102,500.00</u>	<u>\$102,500.00</u>	<u>\$102,500.00</u>
					<b>Recapitulation</b>			
\$103,000.00	.....	.....	\$103,000.00	\$103,000.00	State Printing Board .....	\$102,500.00	\$102,500.00	\$102,500.00
55,630.00	.....	— \$600.00	55,030.00	47,428.59	State Purchasing Department .....	44,180.00	45,240.00	44,240.00
<u>\$158,630.00</u>	<u>.....</u>	<u>— \$600.00</u>	<u>\$158,030.00</u>	<u>\$150,428.59</u>	<i>Total Purchasing Department and Printing Board .....</i>	<u>\$146,680.00</u>	<u>\$147,740.00</u>	<u>\$146,740.00</u>
				53*	Employees—Purchasing Department .....	33	34	

\* Includes all temporary employees on payroll during the fiscal year.

**ACCOUNT A-13. STATE ATHLETIC COMMISSION**

*See descriptive matter page 113 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
20,800.00	.....	.....	20,800.00	20,797.00	Commissioner .....	\$5,000.00	\$5,000.00	\$5,000.00
					Compensation for Other Assistants .....	19,160.00	22,300.00	19,160.00
<u>\$25,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$25,800.00</u>	<u>\$25,797.00</u>	<i>Total Salaries .....</i>	<u>\$24,160.00</u>	<u>\$27,300.00</u>	<u>\$24,160.00</u>
					Materials and Supplies—			
\$500.00	.....	.....	\$500.00	\$500.00	Stationery, Office Supplies and Equipment	\$500.00	\$500.00	\$500.00
<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$500.00</u>	<i>Total Materials and Supplies .....</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
					Miscellaneous Expenses—			
\$4,000.00	E \$1,600.00	DR. \$600.00	\$5,000.00	\$4,998.21	Rent, Travel, Telephone, Incidentals .....	\$5,700.00	\$5,950.00	\$5,950.00
<u>\$4,000.00</u>	<u>\$1,600.00</u>	<u>— \$600.00</u>	<u>\$5,000.00</u>	<u>\$4,998.21</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$5,700.00</u>	<u>\$5,950.00</u>	<u>\$5,950.00</u>
<u>\$30,300.00</u>	<u>\$1,600.00</u>	<u>— \$600.00</u>	<u>\$31,300.00</u>	<u>\$31,295.21</u>	<i>Total State Athletic Commission .....</i>	<u>\$30,360.00</u>	<u>\$33,750.00</u>	<u>\$30,610.00</u>
				72	Employees .....	63	72	

**A-14. INAUGURATION EXPENSES**

*See descriptive matter page 114 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Unclassified—	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	\$4,033.27	Expenses of Inauguration of the Governor	.....	\$5,000.00	\$5,000.00
.....	.....	.....	.....	.....	Expenses in Connection with the Inauguration of the President	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	\$4,033.27	<i>Total Appropriation</i>	.....	\$5,000.00	\$5,000.00

**ACCOUNT A-15. MUNICIPAL FINANCE COMMISSION**

*See descriptive matter page 114 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
.....	E \$2,500.00	.....	\$2,500.00	\$2,194.97	Unclassified—	.....	.....	.....
.....	.....	.....	.....	.....	Expenses of operation of Municipal Finance Commission, according to the provisions of Chapter 340, Laws of 1931...	.....	\$20,000.00	\$10,000.00
.....	\$2,500.00	.....	\$2,500.00	\$2,194.97	<i>Total Appropriation, Municipal Finance Commission</i>	.....	\$20,000.00	\$10,000.00

ACCOUNT A-16. COMMISSIONER OF FINANCE

See descriptive matter page 114 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Salaries—		
.....	.....	.....	.....	.....	Commissioner .....		
.....	.....	.....	.....	.....	Confidential Clerk .....		
.....	.....	.....	.....	.....	Other Officers and Employees .....		
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....		
.....	.....	.....	.....	.....	Materials and Supplies—		
.....	.....	.....	.....	.....	Stationery and Office Supplies .....		
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i> .....		
.....	.....	.....	.....	.....	Miscellaneous Expenses—		
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....		
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i> .....		
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment .....		
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....		
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....		
.....	.....	.....	.....	.....	\$15,000.00	\$18,720.00	18,720.00
Employees .....					2	7	

**ACCOUNT B-1. LEGISLATURE**

*See descriptive matter page 115 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$40,833.32	.....	.....	\$40,833.32	\$40,333.32	Salaries—			
30,000.00	.....	+\$3,600.00	33,600.00	33,600.00	Salaries of Senators and Assemblymen ...	\$40,833.32	\$40,833.32	\$40,833.32
					Compensation of Officers and Employees ..	30,000.00	35,000.00	35,000.00
<u>\$70,833.32</u>	<u>.....</u>	<u>+\$3,600.00</u>	<u>\$74,433.32</u>	<u>\$73,933.32</u>	<i>Total Salaries .....</i>	<u>\$70,833.32</u>	<u>\$75,833.32</u>	<u>\$75,833.32</u>
					Materials and Supplies—			
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Manuals of the Legislature .....	\$5,000.00	\$5,000.00	\$5,000.00
200.00	.....	.....	200.00	195.69	Toilet and Other Necessary Articles to be Furnished by the State House Commission	200.00	1,200.00	200.00
<u>\$5,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,200.00</u>	<u>\$5,195.69</u>	<i>Total Materials and Supplies .....</i>	<u>\$5,200.00</u>	<u>\$6,200.00</u>	<u>\$5,200.00</u>
					Miscellaneous Expenses—			
\$35,000.00	.....	-\$3,600.00	\$31,400.00	\$31,399.83	Indexing Journal and Minutes and Other Incidental and Contingent Expenses ....	\$25,000.00	\$40,000.00	\$35,000.00
<u>\$35,000.00</u>	<u>.....</u>	<u>-\$3,600.00</u>	<u>\$31,400.00</u>	<u>\$31,399.83</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$25,000.00</u>	<u>\$40,000.00</u>	<u>\$35,000.00</u>
<u>\$111,033.32</u>	<u>.....</u>	<u>.....</u>	<u>\$111,033.32</u>	<u>\$110,528.84</u>	<i>Total Appropriation .....</i>	<u>\$101,033.32</u>	<u>\$122,033.32</u>	<u>\$116,033.32</u>

**ACCOUNT C 1. CLERK IN CHANCERY**

*See descriptive matter page 120 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	.....	.....	5,500.00	5,500.00	Clerk in Chancery .....	\$6,000.00	\$6,000.00	\$6,000.00
7,100.00	.....	.....	7,100.00	7,100.00	Chief Clerk .....	5,500.00	5,500.00	5,500.00
76,460.00	.....	.....	76,460.00	76,334.44	Law Clerks (2) .....	7,100.00	7,100.00	7,100.00
					Compensation for Assistants .....	76,100.00	77,540.00	75,140.00
\$95,060.00	.....	.....	\$95,060.00	\$94,934.44	<i>Total Salaries</i> .....	\$94,700.00	\$96,140.00	\$93,740.00
					Materials and Supplies—			
\$8,500.00	.....	.....	\$8,500.00	\$4,970.40	Stationery and Office Supplies .....	\$10,000.00	\$10,000.00	\$10,000.00
750.00	.....	.....	750.00	716.51	Other Materials and Supplies .....			
\$9,250.00	.....	.....	\$9,250.00	\$5,686.91	<i>Total Materials and Supplies</i> .....	\$10,000.00	\$10,000.00	\$10,000.00
					Miscellaneous Expenses—			
\$600.00	.....	DR. \$400.00	\$200.00	\$150.70	Telephone and Telegraph .....	.....	.....	.....
450.00	.....	.....	450.00	250.00	Premium on Surety Bonds .....	\$475.00	\$475.00	\$300.00
\$1,050.00	.....	— \$400.00	\$650.00	\$400.70	<i>Total Miscellaneous Expenses</i> .....	\$475.00	\$475.00	\$300.00
\$105,360.00	.....	— \$400.00	\$104,960.00	\$101,022.05	<i>Total Appropriation</i> .....	\$105,175.00	\$106,615.00	\$104,040.00
					103 Employees .....	103	103	

**ACCOUNT C-2. CLERK OF SUPREME COURT**

*See descriptive matter page 122 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	.....	.....	5,500.00	5,500.00	Clerk of Supreme Court .....	\$6,000.00	\$6,000.00	\$6,000.00
39,680.00	± \$400.00	.....	40,080.00	39,955.00	Chief Clerk .....	5,500.00	5,500.00	5,500.00
					Compensation for Assistants .....	39,680.00	39,680.00	39,680.00
<u>\$51,180.00</u>	<u>\$400.00</u>	<u>.....</u>	<u>\$51,580.00</u>	<u>\$51,455.00</u>	<i>Total Salaries .....</i>	<u>\$51,180.00</u>	<u>\$51,180.00</u>	<u>\$51,180.00</u>
					Materials and Supplies—			
\$4,000.00	.....	.....	\$4,000.00	\$2,064.95	Stationery and Office Supplies .....	\$4,000.00	\$4,000.00	\$4,000.00
352.00	.....	.....	352.00	352.00	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Other Materials and Supplies .....	400.00	400.00	400.00
<u>\$4,352.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,352.00</u>	<u>\$2,416.95</u>	<i>Total Materials and Supplies .....</i>	<u>\$4,400.00</u>	<u>\$4,400.00</u>	<u>\$4,400.00</u>
					Miscellaneous Expenses—			
\$200.00	.....	DR. \$120.00	\$80.00	\$75.95	Telephone and Telegraph .....	.....	.....	.....
900.00	.....	.....	900.00	869.68	Other Miscellaneous Expenses .....	\$900.00	\$900.00	\$900.00
<u>\$1,100.00</u>	<u>.....</u>	<u>— \$120.00</u>	<u>\$980.00</u>	<u>\$945.63</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$900.00</u>	<u>\$900.00</u>	<u>\$900.00</u>
<u>\$56,632.00</u>	<u>\$400.00</u>	<u>— \$120.00</u>	<u>\$56,912.00</u>	<u>\$54,817.58</u>	<i>Total Appropriation .....</i>	<u>\$56,480.00</u>	<u>\$56,480.00</u>	<u>\$56,480.00</u>
				26	Employees .....	26	26	

**ACCOUNT C-3. COURT OF CHANCERY**

*See descriptive matter page 120 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$19,000.00	.....	- \$75.00	\$18,925.00	\$18,923.34	Salaries—			
180,000.00	.....	- 2,100.00	177,900.00	177,856.45	Chancellor .....	\$19,000.00	\$19,000.00	\$19,000.00
20,000.00	.....	.....	20,000.00	20,000.00	Vice-Chancellors (10 at \$18,000.00) .....	180,000.00	180,000.00	180,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors ..	20,000.00	20,000.00	20,000.00
					Compensation for Chancellor's Secretary ..	2,000.00	2,000.00	2,000.00
<u>\$221,000.00</u>	<u>.....</u>	<u>-\$2,175.00</u>	<u>\$218,825.00</u>	<u>\$218,779.79</u>	<i>Total Salaries .....</i>	<u>\$221,000.00</u>	<u>\$221,000.00</u>	<u>\$221,000.00</u>
					Materials and Supplies—			
\$3,000.00	E \$1,100.00	+ \$200.00	\$4,300.00	\$3,819.07	Stationery and Office Supplies .....	\$4,000.00	\$3,000.00	\$3,000.00
<u>\$3,000.00</u>	<u>\$1,100.00</u>	<u>+ \$200.00</u>	<u>\$4,300.00</u>	<u>\$3,819.07</u>	<i>Total Materials and Supplies .....</i>	<u>\$4,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>

100

\$25,000.00	.....	+\$1,770.00	\$26,770.00	\$26,447.09	Unclassified—			
					Compensation and Traveling Expenses for ten Sergeants-at-Arms .....	\$32,000.00	\$32,000.00	\$32,000.00
60,000.00	±\$14,000.00	+18,000.00	92,000.00	91,718.21	Compensation and Allowance of Advisory Masters and Their Official Stenographers .....	38,500.00	24,500.00	24,500.00
45,000.00	.....	.....	45,000.00	44,866.26	Compensation of Stenographers and for Services Pursuant to Section 103, Chapter 158, Laws of 1902 .....	45,000.00	45,000.00	45,000.00
<u>\$130,000.00</u>	<u>\$14,000.00</u>	<u>+\$19,770.00</u>	<u>\$163,770.00</u>	<u>\$163,031.56</u>	<i>Total Unclassified</i> .....	<u>\$115,500.00</u>	<u>\$101,500.00</u>	<u>\$101,500.00</u>
\$2,500.00	.....	— \$250.00	\$2,250.00	\$2,250.00	Miscellaneous Expenses—			
					Postage for Vice-Chancellors .....	.....	\$1,000.00	\$1,000.00
					Miscellaneous Expenses in Connection with Leased Chancery Chambers .....	\$1,500.00	.....	.....
					Telephone Service in Connection with Chambers .....	1,000.00	.....	.....
<u>\$2,500.00</u>	<u>.....</u>	<u>— \$250.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$2,500.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$356,500.00</u>	<u>\$15,100.00</u>	<u>+\$17,545.00</u>	<u>\$389,145.00</u>	<u>\$387,880.42</u>	<i>Total Appropriation</i> .....	<u>\$343,000.00</u>	<u>\$326,500.00</u>	<u>\$326,500.00</u>

**ACCOUNT C-4. COURT OF ERRORS AND APPEALS**

*See descriptive matter page 119 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$45,000.00	.....	+ \$325.00	\$45,325.00	\$45,300.00			
3,500.00	.....	.....	3,500.00	3,500.00			
<u>\$48,500.00</u>	<u>.....</u>	<u>+ \$325.00</u>	<u>\$48,825.00</u>	<u>\$48,800.00</u>	<u>\$48,500.00</u>	<u>\$48,500.00</u>	<u>\$48,500.00</u>
\$2,000.00	\$2,000.00	+ \$300.00	\$4,300.00	\$3,709.20			
2,000.00	.....	.....	2,000.00	1,461.50			
<u>\$4,000.00</u>	<u>\$2,000.00</u>	<u>+ \$300.00</u>	<u>\$6,300.00</u>	<u>\$5,170.70</u>	<u>\$4,000.00</u>	<u>\$7,000.00</u>	<u>\$6,500.00</u>
<u>\$52,500.00</u>	<u>\$2,000.00</u>	<u>+ \$625.00</u>	<u>\$55,125.00</u>	<u>\$53,970.70</u>	<u>\$52,500.00</u>	<u>\$55,500.00</u>	<u>\$55,000.00</u>
				8			
				Employees .....	8	8	

Salaries—  
 Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem ..... \$45,000.00 \$45,000.00 \$45,000.00  
 Compensation of Officers ..... 3,500.00 3,500.00 3,500.00  
*Total Salaries* ..... \$48,500.00 \$48,500.00 \$48,500.00

Miscellaneous Expenses—  
 Printed or Typewritten Copies of Draft of Opinions under the Direction of the Presiding Judge ..... \$2,000.00 \$4,500.00 \$4,000.00  
 Binding State Cases, Briefs, etc., and Printing List of Causes ..... 2,000.00 2,500.00 2,500.00  
*Total Miscellaneous Expenses* ..... \$4,000.00 \$7,000.00 \$6,500.00

*Total Appropriation* ..... \$52,500.00 \$55,500.00 \$55,000.00

**ACCOUNT C-5. COURT OF PARDONS**

*See descriptive matter page 123 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$2,500.00	.....	.....	\$2,500.00	\$2,260.00	Salaries—			
1,350.00	.....	.....	1,350.00	1,350.00	Compensation of Judges of Court of Pardons at \$20.00 per diem .....	\$2,500.00	\$2,500.00	\$2,500.00
					Compensation of Clerk and Stenographer .....	1,350.00	1,350.00	1,350.00
\$3,850.00	.....	.....	\$3,850.00	\$3,610.00	<i>Total Salaries</i> .....	\$3,850.00	\$3,850.00	\$3,850.00
					Materials and Supplies—			
\$500.00	.....	.....	\$500.00	\$499.47	Stationery and Office Supplies .....	\$300.00	\$300.00	\$300.00
\$500.00	.....	.....	\$500.00	\$499.47	<i>Total Materials and Supplies</i> .....	\$300.00	\$300.00	\$300.00
					Miscellaneous Expenses—			
\$150.00	.....	.....	\$150.00	\$148.50	Other Miscellaneous Expenses .....	\$75.00	\$75.00	\$75.00
\$150.00	.....	.....	\$150.00	\$148.50	<i>Total Miscellaneous Expenses</i> .....	\$75.00	\$75.00	\$75.00
\$4,500.00	.....	.....	\$4,500.00	\$4,257.97	<i>Total Appropriation</i> .....	\$4,225.00	\$4,225.00	\$4,225.00

**ACCOUNT C-6. COURT EXPENSES**

*See descriptive matter page 124 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$5,000.00	.....	+\$1,500.00	\$6,500.00	\$6,400.00	Salaries—			
					Payments to Counties for Services of Judges of Court of Common Pleas at the Rate of \$40.00 per diem Holding Circuit Court Pursuant to Chapter 316, Laws of 1931 .....	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$5,000.00</u>	<u>.....</u>	<u>+\$1,500.00</u>	<u>\$6,500.00</u>	<u>\$6,400.00</u>	<i>Total Salaries</i> .....	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>\$5,000.00</u>	<u>.....</u>	<u>+\$1,500.00</u>	<u>\$6,500.00</u>	<u>\$6,400.00</u>	<i>Total Appropriation</i> .....	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

ACCOUNT C-7. LAW AND EQUITY REPORTS

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$500.00	Salaries—			
500.00	.....	.....	500.00	500.00	Chancery Reporter .....	\$500.00	\$500.00	\$500.00
					Supreme Court Reporter .....	500.00	500.00	500.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Salaries .....</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
					Miscellaneous Expenses—			
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Purchase of Chancery Reports .....	\$6,500.00	\$13,500.00	\$6,500.00
6,500.00	.....	.....	6,500.00	6,500.00	Purchase of Law Reports .....	6,500.00	9,000.00	6,500.00
2,500.00	.....	.....	2,500.00	2,415.00	Binding Chancery and Law Reports .....	2,500.00	2,500.00	2,500.00
<u>\$15,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,500.00</u>	<u>\$15,415.00</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$15,500.00</u>	<u>\$25,000.00</u>	<u>\$15,500.00</u>
<u>\$16,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$16,500.00</u>	<u>\$16,415.00</u>	<i>Total Appropriation .....</i>	<u>\$16,500.00</u>	<u>\$26,000.00</u>	<u>\$16,500.00</u>

**ACCOUNT C-8. STENOGRAPHIC REPORTERS**

*See descriptive matter page 124 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$56,000.00	.....	.....	\$56,000.00	\$56,000.00	Salaries— One-third of Salaries of Stenographic Reporters Appointed by the Justices of the Supreme Court, Holding Circuit Court in any County (Chap. 81, Laws of 1901)	\$56,000.00	\$57,650.00	\$57,650.00
<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$56,000.00</u>	<i>Total Salaries</i> .....	<u>\$56,000.00</u>	<u>\$57,650.00</u>	<u>\$57,650.00</u>
<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$56,000.00</u>	<i>Total Appropriation</i> .....	<u>\$56,000.00</u>	<u>\$57,650.00</u>	<u>\$57,650.00</u>

**ACCOUNT C-9. SUPREME COURT**

*See descriptive matter page 122 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$19,000.00	.....	—\$2,170.00	\$16,830.00	\$16,701.45	Salaries—			
144,000.00	.....	— 500.00	143,500.00	142,472.63	Chief Justice .....	\$19,000.00	\$19,000.00	\$19,000.00
224,000.00	.....	—11,000.00	213,000.00	211,352.72	Associate Justices (8 at \$18,000) .....	144,000.00	144,000.00	144,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (14 at \$16,000) ....	224,000.00	224,000.00	224,000.00
17,150.00	.....	.....	17,150.00	17,150.00	Compensation for Assistants .....	2,000.00	2,000.00	2,000.00
					Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger .....	16,150.00	17,150.00	16,150.00
18,000.00	.....	— 1,500.00	16,500.00	16,442.38	Salaries of Secretaries to Justices of Supreme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
<u>\$424,150.00</u>	<u>.....</u>	<u>—\$15,170.00</u>	<u>\$408,980.00</u>	<u>\$406,119.18</u>	<i>Total Salaries</i> .....	<u>\$423,150.00</u>	<u>\$424,150.00</u>	<u>\$423,150.00</u>

ACCOUNT C-9. SUPREME COURT—Continued

Year Ending June 30, 1933						Approp. 1934	Requested Year Ending June 30, 1935	mended Recom-
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended				
\$400.00	.....	.....	\$400.00	\$362.99	Materials and Supplies— Stationery and Office Supplies .....	\$200.00	\$400.00	\$400.00
\$400.00	.....	.....	\$400.00	\$362.99	<i>Total Materials and Supplies</i> .....	\$200.00	\$400.00	\$400.00
Unexp'd Bal. Reap	Reap. \$6,635.62	—\$3,000.00	\$3,635.62	\$1,846.79	Miscellaneous Expenses— To pay expenses incurred by Court Order including expenses of Board of Bar Examiners and Disbarment Proceedings	Unex. Bal. Reappro'd	\$4,000.00	\$4,000.00
	Reap. 2,808.62	— 1,500.00	1,308.62	550.65	Other Miscellaneous Expenses .....	.....	.....	.....
.....	\$9,444.24	— \$4,500.00	\$4,944.24	\$2,397.44	<i>Total Miscellaneous Expenses</i> .....	.....	\$4,000.00	\$4,000.00
\$424,550.00	\$9,444.24	—\$19,670.00	\$414,324.24	\$408,879.61	<i>Total Appropriation</i> .....	\$423,350.00	\$428,550.00	\$427,550.00
				40	Employees .....	40	40	

**ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES**

*See descriptive matter page 144 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$91,720.00	.....	.....	\$91,720.00	\$76,659.49	Salaries—			
					Compensation for Employees (other than members of the Commission) .....	\$56,220.00	\$53,863.44	\$30,000.00
\$91,720.00	.....	.....	\$91,720.00	\$76,659.49	<i>Total Salaries</i> .....	\$56,220.00	\$53,863.44	\$30,000.00
\$500.00	.....	+ \$300.00	\$800.00	\$756.52	Materials and Supplies—			
					Stationery and Office Supplies .....	\$1,000.00	\$500.00	\$500.00
\$500.00	.....	+ \$300.00	\$800.00	\$756.52	<i>Total Materials and Supplies</i> .....	\$1,000.00	\$500.00	\$500.00
\$200.00	.....	DR. \$50.00	\$150.00	\$130.59	Miscellaneous Expenses—			
100.00	.....	DR. 25.00	75.00	38.19	Traveling Expenses .....	\$150.00	\$100.00	\$100.00
1,000.00	.....	— 300.00	700.00	575.00	Postage and Express and Other Mis- cellaneous Expenses .....	100.00	150.00	150.00
100.00	.....	.....	100.00	91.61	Printing .....	.....	.....	.....
					Telephone and Telegraph .....	.....	.....	.....
\$1,400.00	.....	— \$375.00	\$1,025.00	\$835.39	<i>Total Miscellaneous Expenses</i> .....	\$250.00	\$250.00	\$250.00
\$93,620.00	.....	— \$75.00	\$93,545.00	\$78,251.40	<i>Total Appropriation</i> .....	\$57,470.00	\$54,613.44	\$30,750.00
				22	Employees .....	16	16	

**ACCOUNT C-11. JUDICIAL COUNCIL**

*See descriptive matter page 145 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$1,800.00	.....	.....	\$1,800.00	\$1,800.00			
\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Salaries— Secretary .....	\$1,800.00	\$1,800.00
					<i>Total Salaries</i> .....	\$1,800.00	\$1,800.00
\$500.00	.....	— \$400.00	\$100.00	\$31.00	Materials and Supplies— Stationery and Office Supplies .....	\$500.00	\$500.00
\$500.00	.....	— \$400.00	\$100.00	\$31.00	<i>Total Materials and Supplies</i> .....	\$500.00	\$500.00
\$500.00	.....	+ \$900.00	\$1,400.00	\$1,396.50	Miscellaneous Expenses— Printing .....	\$1,200.00	\$1,200.00
200.00	.....	— 200.00	.....	.....	Telephone and Telegraph .....	200.00	200.00
200.00	.....	— 200.00	.....	.....	Postage .....	200.00	200.00
750.00	.....	— 500.00	250.00	198.84	Traveling Expenses .....	750.00	750.00
750.00	.....	+ 400.00	1,150.00	1,129.00	Expenses of Investigations .....	750.00	750.00
\$2,400.00	.....	+ \$400.00	\$2,800.00	\$2,724.34	<i>Total Miscellaneous Expenses</i> .....	\$3,100.00	\$3,100.00
\$4,700.00	.....	.....	\$4,700.00	\$4,555.34	<i>Total Appropriation</i> .....	\$5,400.00	\$5,400.00
				1	Employees .....	1	1

Unex. Balance Reapprop.

**ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION**

*See descriptive matter page 147 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00	.....	.....	5,000.00	1,041.65	.....	.....	.....
4,000.00	.....	.....	4,000.00	3,528.38	1,200.00	4,000.00	1,200.00
3,600.00	.....	.....	3,600.00	3,193.58	1,200.00	3,600.00	1,200.00
4,800.00	.....	.....	4,800.00	4,307.62	3,600.00	3,600.00	3,600.00
3,900.00	.....	.....	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
3,900.00	.....	.....	3,900.00	3,900.00	.....	3,900.00	3,900.00
3,300.00	.....	.....	3,300.00	3,300.00	.....	3,300.00	3,300.00
30,000.00	.....	.....	30,000.00	29,460.61	.....	.....	.....
1,200.00	.....	.....	1,200.00	1,000.71	25,310.00	25,351.20	25,351.20
\$68,700.00	.....	.....	\$68,700.00	\$62,632.55	.....	1,200.00	.....
					<b>Salaries—</b>		
					Director .....		
					Assistant Attorney-General .....		
					Assistant Chief Engineer .....		
					Consulting Engineer .....		
					Assistant Secretary .....		
					Office Engineer .....		
					Hydrographic Engineer .....		
					Senior Hydrographic Engineer .....		
					Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc. ....		
					Fees for Special Inspectors .....		
					<i>Total Salaries</i> .....		

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$1,000.00			\$1,000.00	\$988.21	Materials and Supplies—			
100.00			100.00		Stationery and Office Supplies .....	\$1,000.00	\$1,000.00	\$1,000.00
					Office Equipment .....	100.00	100.00	100.00
<u>\$1,100.00</u>			<u>\$1,100.00</u>	<u>\$988.21</u>	<i>Total Materials and Supplies .....</i>	<u>\$1,100.00</u>	<u>\$1,100.00</u>	<u>\$1,100.00</u>
					Miscellaneous Expenses—			
\$3,000.00			\$3,000.00	\$2,985.85	Traveling Expenses .....	\$2,500.00	\$3,000.00	\$2,800.00
750.00			750.00	750.00	Postage .....	750.00	750.00	750.00
8,065.00			8,065.00	7,929.88	Rents .....	7,345.00	7,345.00	7,345.00
711.37			711.37	661.31	Insurance on Boats .....	500.00	750.00	500.00
500.00		DR. \$240.00	260.00	260.00	Telephone and Telegraph .....	400.00	500.00	450.00
2,000.00			2,000.00	1,374.06	Expenses in Connection with Study and Plans for Beach Protection Measures and Extension Riparian Surveys .....	1,000.00	2,000.00	1,000.00
					Rental of Boat .....			
750.00			750.00	750.00	Operation, Cars and Boats .....	300.00	400.00	400.00
400.00			400.00	399.77	Operation, Chief Inspector's Boats .....	600.00	600.00	600.00
					Other Miscellaneous Expenses .....	800.00	1,000.00	950.00
1,000.00			1,000.00	944.21	Insurance on Autos .....	100.00	100.00	100.00
					<i>Total Miscellaneous Expenses .....</i>	<u>\$14,295.00</u>	<u>\$16,445.00</u>	<u>\$14,895.00</u>
<u>\$17,176.37</u>		— \$240.00	<u>\$16,936.37</u>	<u>\$16,055.08</u>	<i>Total Administration Expenses of Board .....</i>	<u>\$59,605.00</u>	<u>\$75,396.20</u>	<u>\$67,446.20</u>
<u>\$86,976.37</u>		— \$240.00	<u>\$86,736.37</u>	<u>\$79,675.84</u>				

					<b>Expenditures for Waterways—</b>			
\$250.00			\$250.00	\$219.92	Light Buoys, Lake Hopatcong .....	\$250.00	\$250.00	
2,000.00			2,000.00	1,048.46	Maintenance Navigation Lights, Cape May- Manasquan River .....	2,000.00	2,000.00	
Unex. Bal.	Reap.	\$564.99	564.99	267.35	Care and Maintenance, Barnegat Light Premises .....	15,000.00		
Reap.					Cranbury Lake, Lights and Buoys .....	250.00	250.00	
250.00			250.00	205.14	Construction of Bulkhead .....			
	E	7,000.00	7,000.00	6,999.93	State's Share of Cost of Jetties at Deal, New Jersey .....			
	E	10,000.00	10,000.00	8,229.78	Lovelandtown Bridge .....	5,000.00		
					Lights and Buoys, Mohawk Lake .....	1,500.00	650.00	
					Inland Waterway Maintenance .....	150,000.00		
<u>\$2,500.00</u>	<u>\$17,564.99</u>		<u>\$20,064.99</u>	<u>\$16,970.58</u>	<i>Total for Inland Waterways</i> .....	<u>\$174,000.00</u>	<u>\$3,150.00</u>	
					<b>Additions and Improvements—</b>			
					Car for Inspectors .....	\$750.00		
					One Truck .....	750.00		
					<i>Total Additions and Improvements</i> ..	<u>\$1,500.00</u>		
<u>\$89,476.37</u>	<u>\$17,564.99</u>	<u>— \$240.00</u>	<u>\$106,801.36</u>	<u>\$96,646.42</u>	<i>Total Appropriation</i> .....	<u>\$59,605.00</u>	<u>\$250,896.20</u>	<u>\$70,596.20</u>
				39	Employees .....	38	35	

**ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS**

*See descriptive matter page 149 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
					Salaries—			
\$4,500.00	.....	.....	\$4,500.00	\$2,666.66			.....	
3,500.00	.....	.....	3,500.00	3,416.60	\$5,000.00	\$5,000.00	\$5,000.00	
2,880.00	.....	.....	2,880.00	2,880.00	2,880.00	3,500.00	2,880.00	
163,950.00	.....	.....	163,950.00	120,443.91				
					137,280.00	130,570.00	125,500.00	
						17,880.00	9,000.00	
\$174,830.00	.....	.....	\$174,830.00	\$129,407.17	\$145,160.00	\$156,950.00	\$142,380.00	
\$40,000.00	.....	.....	\$40,000.00	\$32,661.89	Materials and Supplies—			
13,800.00	.....	.....	13,800.00		{ Food for Fish .....	\$25,000.00	\$32,660.00	\$32,660.00
1,600.00	.....	.....	1,600.00		{ Food for Game .....	8,000.00	10,100.00	10,100.00
4,455.00	.....	.....	4,455.00	3,391.48	{ Food for Humans .....	.....	.....	
					Heat, Light, Power, Water, Gas and Elec- tricity .....	4,800.00	4,000.00	4,000.00
7,550.00	.....	.....	7,550.00	2,973.86	Farm and Stable Supplies .....	8,800.00	8,000.00	8,000.00
2,025.00	.....	.....	2,025.00	1,084.35	Stationery and Office Supplies .....	1,600.00	1,600.00	1,600.00
22,250.00	.....	.....	22,250.00	17,029.39	Vehicular Transportation Supplies .....	20,000.00	18,000.00	18,000.00

70,000.00	.....	.....	70,000.00	23,017.83	Purchase of Live Game and Fish .....	30,000.00	30,000.00	30,000.00
1,600.00	.....	.....	1,600.00	120.86	Other Materials and Supplies .....	1,500.00	.....	.....
.....	.....	.....	.....	.....	Household Clothing .....	.....	3,100.00	3,100.00
<u>\$163,280.00</u>	.....	.....	<u>\$163,280.00</u>	<u>\$80,279.66</u>	<i>Total Materials and Supplies</i> .....	<u>\$99,700.00</u>	<u>\$107,460.00</u>	<u>\$107,460.00</u>
<u>\$3,550.00</u>	.....	.....	<u>\$3,550.00</u>	<u>\$748.47</u>	Current Repairs .....	<u>\$3,000.00</u>	<u>\$4,200.00</u>	<u>\$4,200.00</u>
					Miscellaneous Expenses—			
\$2,000.00	.....	.....	\$2,000.00	\$2,000.00	Printing .....	\$2,500.00	\$3,000.00	\$3,000.00
7,000.00	.....	.....	7,000.00	6,298.74	Hunting and Fishing Licenses and Buttons	6,000.00	6,500.00	6,500.00
14,680.00	.....	.....	14,680.00	3,741.16	Traveling Expenses .....	5,000.00	5,000.00	5,000.00
1,290.00	.....	DR. \$500.00	790.00	788.98	Telephone and Telegraph .....	1,500.00	1,600.00	1,600.00
1,200.00	.....	.....	1,200.00	1,200.00	Postage .....	1,200.00	1,200.00	1,200.00
2,000.00	.....	+ 2,148.25	4,148.25	3,842.03	Insurance .....	1,000.00	3,000.00	3,000.00
550.00	.....	.....	550.00	70.75	Freight and Express .....	500.00	250.00	250.00
2,300.00	.....	.....	2,300.00	1,563.00	Rent .....	1,000.00	2,400.00	2,400.00
4,125.00	.....	.....	4,125.00	2,849.23	Other Miscellaneous Expenses .....	3,500.00	3,950.00	3,950.00
<u>\$35,145.00</u>	.....	<u>+\$1,648.25</u>	<u>\$36,793.25</u>	<u>\$22,353.89</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$22,200.00</u>	<u>\$26,900.00</u>	<u>\$26,900.00</u>

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

Year Ending June 30, 1933						Approp. 1934	Requested mended Year Ending June 30, 1935	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended				Recom-
\$11,500.00	.....	—\$2,148.25	\$9,351.75	\$7,832.33	Additions and Improvements—			
200.00	.....	.....	200.00	154.08	Motor Vehicles and Equipment .....	\$2,000.00	\$9,790.00	\$9,790.00
3,000.00	.....	.....	3,000.00	96.62	Office Equipment .....	350.00	700.00	700.00
7,500.00	.....	.....	7,500.00	.....	Building Coops and Pens .....	1,000.00	4,000.00	4,000.00
1,000.00	.....	.....	1,000.00	.....	Bass Ponds .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	.....	Foundation Under Nursery .....	.....	.....	.....
1,615.00	.....	.....	1,615.00	.....	Improving Feed House .....	.....	.....	.....
					Other Additions .....	.....	.....	.....
<u>\$27,315.00</u>	<u>.....</u>	<u>—\$2,148.25</u>	<u>\$25,166.75</u>	<u>\$8,083.03</u>	<i>Total Additions and Improvements ..</i>	<u>\$3,350.00</u>	<u>\$14,490.00</u>	<u>\$14,490.00</u>
.....	\$10,000.00	.....	\$10,000.00	\$10,000.00	Extraordinary Expenditures—			
.....	\$10,000.00	.....	\$10,000.00	\$10,000.00	Research Information and Experimental Work .....	.....	.....	.....
<u>\$404,120.00</u>	<u>\$10,000.00</u>	<u>— \$500.00</u>	<u>\$413,620.00</u>	<u>\$250,872.22</u>	<i>Total Extraordinary Expenditures ...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
					<i>Total Appropriation .....</i>	<u>\$273,410.00</u>	<u>\$310,000.00</u>	<u>\$295,430.00</u>

		Receipts			
		1933		1934	1935
Estimated	Actual			Estimated	Estimated
The following receipts of the Board have been or are estimated to become available for expenditures:					
\$300,000.00	\$222,796.85	13,910.49	21,656.98	\$270,000.00	\$300,000.00
\$300,000.00	\$258,364.32	<i>Total Receipts During Year</i> .....		\$270,000.00	\$300,000.00
62,860.70	62,860.70	Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year) .....		86,114.36	82,704.36
\$362,860.70	\$321,225.02	<i>Total Receipts Available for Expenditure</i> .....		\$356,114.36	\$382,704.36
315,000.00	235,110.66	<i>Total Expenditures</i> .....		273,410.00	310,000.00
\$47,860.70	\$86,114.36	<i>Balance on Hand at End of Year</i> ....		\$82,704.36	\$72,704.36
	87	Employees .....		82	86

**ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS**

*See descriptive matter page 150 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$36,000.00	.....	.....	\$36,000.00	\$36,000.00				
14,500.00	.....	.....	14,500.00	14,500.00	\$36,000.00	\$36,000.00	\$36,000.00	
7,000.00	.....	.....	7,000.00	7,000.00	14,500.00	14,500.00	14,500.00	
9,000.00	.....	.....	9,000.00	9,000.00	7,000.00	7,000.00	7,000.00	
7,500.00	.....	.....	7,500.00	7,500.00	9,000.00	9,000.00	9,000.00	
6,500.00	.....	.....	6,500.00	6,500.00	7,500.00	7,500.00	7,500.00	
7,000.00	.....	.....	7,000.00	7,000.00	6,500.00	6,500.00	6,500.00	
3,500.00	.....	.....	3,500.00	3,500.00	7,000.00	7,000.00	7,000.00	
125,544.00	.....	+\$2,897.50	128,441.50	128,441.50	3,500.00	3,500.00	3,500.00	
10,000.00	.....	+ 750.00	10,750.00	10,748.31	126,441.50	128,441.50	128,201.50	
\$226,544.00	.....	+\$3,647.50	\$230,191.50	\$230,189.81	10,000.00	15,000.00	10,000.00	
					<i>Total Salaries</i>	\$227,441.50	\$234,441.50	\$229,201.50
\$3,000.00	.....	.....	\$3,000.00	\$2,980.61				
.....	.....	.....	.....	.....	<i>Materials and Supplies—</i>			
\$3,000.00	.....	.....	\$3,000.00	\$2,980.61	Stationery and Office Supplies	\$2,500.00	\$3,500.00	\$3,000.00
					Office Equipment	500.00	500.00	250.00
					<i>Total Materials and Supplies</i>	\$3,000.00	\$4,000.00	\$3,250.00

\$20,000.00	.....		\$20,000.00	\$9,811.07	Miscellaneous Expenses—			
2,000.00	.....	DR. \$639.92	1,360.08	1,360.08	Traveling Expenses .....	\$8,500.00	\$12,000.00	\$12,000.00
500.00	.....		500.00	499.63	Telephone and Telegraph .....	1,800.00	2,500.00	2,000.00
10,000.00	.....	— 3,647.50	6,352.50	3,526.15	Other Miscellaneous Expenses .....	500.00	800.00	650.00
					Special Investigations (Chapter 266, Laws of 1930) .....	10,000.00	100,000.00	10,000.00
2,000.00	.....		2,000.00	1,995.84	Printing .....	2,000.00	2,500.00	2,500.00
.....	.....		.....	.....	Regulation of Public Housing Corpora- tions (Chapter 78, Laws of 1933) .....	5,000.00	10,000.00	8,000.00
<u>\$34,500.00</u>	<u>.....</u>	<u>—\$4,287.42</u>	<u>\$30,212.58</u>	<u>\$17,192.77</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$27,800.00</u>	<u>\$127,800.00</u>	<u>\$35,150.00</u>
<u>\$264,044.00</u>	<u>.....</u>	<u>— \$639.92</u>	<u>\$263,404.08</u>	<u>\$250,363.19</u>	<i>Total Appropriation</i> .....	<u>\$258,241.50</u>	<u>\$366,241.50</u>	<u>\$267,601.50</u>
				66	Employees .....	66	66	

**ACCOUNT D-4. BOARD OF SHELL FISHERIES**

*See descriptive matter page 152 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00			
3,340.00	.....	.....	3,340.00	2,339.94	\$3,000.00	\$3,000.00	\$3,000.00
40,085.00	.....	.....	40,085.00	39,917.79	3,240.00	3,240.00	2,760.00
.....	.....	.....	.....	.....	36,600.00	34,320.00	34,020.00
.....	.....	.....	.....	.....	.....	450.00	450.00
<u>\$46,425.00</u>	.....	.....	<u>\$46,425.00</u>	<u>\$45,257.73</u>	<u>\$42,840.00</u>	<u>\$41,010.00</u>	<u>\$40,230.00</u>
\$2,000.00	.....	-\$1,200.00	\$800.00	.....			
2,000.00	.....	.....	2,000.00	\$2,000.00	\$2,500.00	\$3,500.00	\$2,500.00
150.00	.....	.....	150.00	91.00	150.00	200.00	200.00
<u>\$4,150.00</u>	.....	<u>-\$1,200.00</u>	<u>\$2,950.00</u>	<u>\$2,091.00</u>	<u>\$2,650.00</u>	<u>\$3,700.00</u>	<u>\$2,700.00</u>
<u>\$2,000.00</u>	.....	.....	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

Salaries—  
 Director .....  
 Chiefs of Bureaus .....  
 Captains of Boats, Crews, Guards, Clerks,  
 etc. ....  
 Extra Guards for Atlantic Coast .....  
*Total Salaries* .....

Materials and Supplies—  
 Food .....  
 Fuel and Power .....  
 Stationery and Office Supplies .....  
*Total Materials and Supplies* .....

Current Repairs .....

\$750.00	.....	+\$1,200.00	\$1,950.00	\$1,950.00	Miscellaneous Expenses—			
1,000.00	.....		1,000.00	770.00	Traveling Expenses .....	\$800.00	\$2,500.00	\$2,000.00
300.00	.....		300.00	.....	Insurance .....	700.00	800.00	750.00
456.00	.....		456.00	286.00	Surveying and Mapping .....	300.00	300.00	300.00
200.00	.....	DR. 94.33	105.67	105.67	Rent of Offices .....	456.00	120.00	120.00
2,200.00	.....		2,200.00	2,177.95	Telephone and Telegraph .....	150.00	200.00	150.00
					Other Miscellaneous Expenses .....	1,000.00	1,500.00	1,000.00
<u>\$4,906.00</u>	<u>.....</u>	<u>+\$1,105.67</u>	<u>\$6,011.67</u>	<u>\$5,289.62</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$3,406.00</u>	<u>\$5,420.00</u>	<u>\$4,320.00</u>
\$15,000.00	.....		\$15,000.00	\$13,281.69	Additions and Improvements—			
.....	.....		.....	.....	Shelling Beds .....	\$10,000.00	\$20,000.00	\$10,000.00
					Two Small Guard Boats for Delaware Bay .....	.....	4,000.00	.....
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$13,281.69</u>	<i>Total Additions and Improvements ..</i>	<u>\$10,000.00</u>	<u>\$24,000.00</u>	<u>\$10,000.00</u>
<u>\$72,481.00</u>	<u>.....</u>	<u>— \$94.33</u>	<u>\$72,386.67</u>	<u>\$67,920.04</u>	<i>Total Appropriation .....</i>	<u>\$61,396.00</u>	<u>\$76,630.00</u>	<u>\$59,750.00</u>
				26	Employees .....	25	25	

**ACCOUNT D-5. COUNTY BOARDS OF TAXATION**

*See descriptive matter page 152 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$131,400.00	.....	.....	\$131,400.00	\$129,222.07	Salaries—			
					For Salaries of Members .....	\$131,400.00	\$131,400.00	\$131,400.00
<u>\$131,400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$131,400.00</u>	<u>\$129,222.07</u>	<i>Total Appropriation</i> .....	<u>\$131,400.00</u>	<u>\$131,400.00</u>	<u>\$131,400.00</u>

**ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE**

*See descriptive matter page 153 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries--	\$6,000.00	\$6,000.00	\$6,000.00
7,500.00	.....	.....	7,500.00	7,500.00	Commissioner .....	7,500.00	7,500.00	7,500.00
7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking .....	7,500.00	7,500.00	7,500.00
7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance .....	7,500.00	7,500.00	7,500.00
7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Building and Loan Division .....	7,500.00	7,500.00	7,500.00
7,500.00	.....	.....	7,500.00	7,500.00	Chief Insurance Examiner .....	7,500.00	7,500.00	7,500.00
8,000.00	.....	.....	8,000.00	7,541.66	Actuary .....	7,500.00	7,500.00	7,500.00
5,100.00	.....	.....	5,100.00	825.00	Chief Assistant Actuary .....	4,500.00	4,800.00	4,500.00
4,000.00	.....	.....	4,000.00	4,000.00	Assistant Actuary .....	4,000.00	4,000.00	4,000.00
6,000.00	.....	.....	6,000.00	3,000.00	Assistant Attorney-General .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau .....	5,000.00	5,000.00	5,000.00
4,800.00	.....	.....	4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance ..	4,800.00	4,800.00	4,800.00
4,140.00	.....	.....	4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations .....	4,140.00	5,400.00	4,140.00
3,480.00	.....	.....	3,480.00	3,480.00	Investigator .....	3,480.00	3,480.00	3,480.00
3,600.00	.....	.....	3,600.00	1,042.76	Statistician .....	3,600.00	3,000.00	3,000.00
166,200.00	.....	-\$5,145.00	161,055.00	118,226.98	Bank Examiners .....	114,220.00	132,960.00	132,960.00
10,500.00	.....	.....	10,500.00	9,750.00	Small Loan Examiners .....	6,900.00	6,900.00	6,900.00
24,300.00	.....	.....	24,300.00	19,035.00	Assistant Chief Insurance Examiners ...	16,650.00	20,770.00	19,770.00
50,220.00	.....	.....	50,220.00	47,970.00	Insurance Examiners .....	50,220.00	50,220.00	50,220.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original	Supplemental		Total		1934		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recommended
9,000.00	.....	.....	9,000.00	.....	18,000.00	18,000.00	18,000.00
2,520.00	.....	.....	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
201,300.00	.....	+ 5,145.00	206,445.00	204,226.78	206,340.00	209,160.00	209,160.00
3,300.00	.....	.....	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
3,300.00	.....	.....	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
95,700.00	.....	.....	95,700.00	93,776.51			
4,200.00	.....	.....	4,200.00	4,200.00	92,340.00	93,660.00	92,360.00
5,000.00	.....	.....	5,000.00	4,833.27	4,200.00	4,200.00	4,200.00
.....	.....	.....	.....	.....	4,200.00	4,200.00	4,200.00
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00
.....	.....	.....	.....	.....	.....	960.00	.....
<u>\$655,660.00</u>	.....	.....	<u>\$655,660.00</u>	<u>\$580,967.96</u>	<u>\$595,210.00</u>	<u>\$629,130.00</u>	<u>\$624,310.00</u>
\$14,000.00	.....	.....	\$14,000.00	\$10,991.01	Materials and Supplies—		
					Stationery and Office Supplies and Equip-		
					ment .....	\$1,500.00	\$2,500.00
							\$2,500.00
<u>\$14,000.00</u>	.....	.....	<u>\$14,000.00</u>	<u>\$10,991.01</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					<i>Total Materials and Supplies</i> .....		

\$90,000.00	.....	-\$1,800.00	\$88,200.00	\$72,185.89	Miscellaneous Expenses—			
					Traveling Expenses .....	{ \$50,000.00	\$90,000.00	\$90,000.00
500.00	.....	.....	500.00	470.00	Appraisals of Real Estate (refunded) ..	s 40,000.00{	500.00	500.00
400.00	.....	+ 100.00	500.00	413.26	Freight, Express and Cartage .....		400.00	400.00
100.00	.....	+ 400.00	500.00	286.00	Subscriptions .....		100.00	250.00
400.00	.....	.....	400.00	400.00	Compiling and Printing Valuations .....		450.00	450.00
3,360.00	.....	.....	3,360.00	3,360.00	Rents (includes rent of offices, statistical			
		{+ 300.00}			machines, safe deposit boxes, etc.) .....	3,360.00	3,360.00	3,360.00
1,800.00	.....	}DR. 600.00{	1,500.00	1,257.23	Telephone and Telegraph .....	1,000.00	1,500.00	1,500.00
500.00	.....	+ 1,000.00	1,500.00	1,233.00	Other Miscellaneous Expenses .....	600.00	1,000.00	1,000.00
.....					Printing .....	10,000.00	12,000.00	10,000.00
.....					Postage .....		5,000.00	5,000.00
.....					Membership Fee National Association of			
					State Banks and Convention Expenses		115.00	115.00
\$97,060.00	.....	— \$600.00	\$96,460.00	\$79,605.38	<i>Total Miscellaneous Expenses</i> .....	\$106,410.00	\$114,575.00	\$112,575.00
\$766,720.00	.....	— \$600.00	\$766,120.00	\$671,564.35	<i>Total Appropriation</i> .....	\$703,120.00	\$746,205.00	\$739,385.00
				236	Employees .....	227	224	

**ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT**

**Administration of the Department**

*See descriptive matter page 153 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$7,500.00	.....	.....	\$7,500.00	\$7,459.68	Salaries—			
3,000.00	.....	.....	3,000.00	3,000.00	State Geologist and Director .....	\$7,500.00	\$7,500.00	\$7,500.00
9,600.00	.....	.....	9,600.00	9,600.00	Administrative Assistant .....	3,000.00	3,000.00	3,000.00
					Other Employees .....	9,600.00	9,600.00	9,600.00
\$20,100.00	.....	.....	\$20,100.00	\$20,059.68	<i>Total Salaries</i> .....	\$20,100.00	\$20,100.00	\$20,100.00
1,250.00	.....	.....	1,250.00	1,246.82	Materials and Supplies .....	1,350.00	1,350.00	1,350.00
100.00	.....	.....	100.00	56.89	Current Repairs and Replacements .....	100.00	100.00	100.00
600.00	.....	DR. \$45.00	555.00	301.03	Miscellaneous Expenses .....	500.00	430.00	430.00
100.00	.....	.....	100.00	40.75	Additions and Improvements .....	100.00	100.00	50.00
\$22,150.00	.....	— \$45.00	\$22,105.00	\$21,705.17	<i>Total Administration of Department</i> ..	\$22,150.00	\$22,080.00	\$22,030.00

**Geologic and Topographic Surveys**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$4,200.00	.....	.....	\$4,200.00	\$4,200.00	Salaries—			
3,600.00	.....	.....	3,600.00	2,843.25	Assistant Geologist .....	\$4,200.00	\$4,200.00	\$4,200.00
100.00	.....	.....	100.00	9.88	Topographic Engineer .....	3,600.00	3,600.00	3,600.00
					Other Employees .....	.....	50.00	.....
\$7,900.00	.....	.....	\$7,900.00	\$7,053.13	<i>Total Salaries</i> .....	\$7,800.00	\$7,850.00	\$7,800.00
50.00	.....	.....	50.00	29.55	Materials and Supplies .....	75.00	75.00	75.00
50.00	.....	.....	50.00	1.90	Current Repairs and Replacements .....	75.00	50.00	25.00
2,020.00	.....	.....	2,020.00	2,016.09	Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)	3,500.00	4,360.00	3,500.00
\$10,020.00	.....	.....	\$10,020.00	\$9,100.67	<i>Total Geologic and Topographic Surveys</i> .....	\$11,450.00	\$12,335.00	\$11,400.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Museum

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00	Salaries—			
27,040.00	.....	.....	27,040.00	26,720.55	Curator .....	\$3,600.00	\$3,600.00	\$3,600.00
					Other Employees .....	20,080.00	25,720.00	20,080.00
\$30,640.00	.....	.....	\$30,640.00	\$30,320.55	<i>Total Salaries</i> .....	\$23,680.00	\$29,320.00	\$23,680.00
1,000.00	.....	.....	1,000.00	999.82	Materials and Supplies .....	1,000.00	1,200.00	1,000.00
1,000.00	.....	.....	1,000.00	995.46	Current Repairs and Replacements .....	2,500.00	5,600.00	3,500.00
1,000.00	.....	DR. \$75.00	925.00	924.03	Miscellaneous Expenses .....	1,050.00	1,550.00	1,200.00
2,000.00	.....	.....	2,000.00	1,997.90	Additions and Improvements .....	600.00	1,000.00	700.00
\$35,640.00	.....	— \$75.00	\$35,565.00	\$35,237.76	<i>Total State Museum</i> .....	\$28,830.00	\$38,670.00	\$30,080.00

Forestry Supervision, Investigation, Cooperation

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$5,800.00	.....	.....	\$5,800.00	\$5,800.00	Salaries—			
4,500.00	.....	.....	4,500.00	4,500.00	State Forester .....	\$5,800.00	\$5,800.00	\$5,800.00
42,025.00	.....	.....	42,025.00	41,875.33	Land Agent .....	4,500.00	4,500.00	4,500.00
25,000.00	.....	.....	25,000.00	24,998.08	Other Employees .....	9,600.00	9,600.00	9,600.00
					Labor (per diem) .....	.....	.....	.....
\$77,325.00	.....	.....	\$77,325.00	\$77,173.41	<i>Total Salaries</i> .....	\$19,900.00	\$19,900.00	\$19,900.00
2,000.00	.....	.....	2,000.00	1,542.29	Materials and Supplies .....	475.00	550.00	500.00
3,000.00	.....	.....	3,000.00	2,947.29	Current Repairs and Replacements .....	325.00	675.00	425.00
14,000.00	.....	DR. \$150.00	13,850.00	11,840.15	Miscellaneous Expenses (Traveling Expenses, Incidental, etc.) .....	4,800.00	6,900.00	5,100.00
3,000.00	.....	.....	3,000.00	2,825.07	Additions and Improvements .....	150.00	.....	.....
Unex. Bal. Reap.	Reap.	.....	22,001.93	22,001.93	Acquisition of Additional Land for State Forests .....	.....	.....	.....
.....	{c 14,224.94}	.....	19,762.71	5,175.39	Unclassified—			
	{R 5,537.77}	.....			The Income from the State Forest Fund is Hereby Appropriated for Silviculture Improvements of State Forests .....	.....	.....	.....
\$99,325.00	\$41,764.64	— \$150.00	\$140,939.64	\$123,505.53	<i>Total Forestry Supervision, Investigation, Cooperation</i> .....	\$25,650.00	\$28,025.00	\$25,925.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Forests

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
Formerly Included with Forestry Supervision, Investigation, Cooperation					Salaries—			
					Senior Assistant Forester .....	\$2,880.00	\$2,880.00	\$2,880.00
					Other Employees .....	24,425.00	29,540.00	24,425.00
					Labor (per diem) .....	10,000.00	25,000.00	10,000.00
					<i>Total Salaries</i> .....	\$37,305.00	\$57,420.00	\$37,305.00
					Materials and Supplies .....	1,500.00	2,400.00	2,200.00
					Current Repairs and Replacements .....	3,200.00	6,515.00	5,500.00
					Miscellaneous Expenses (Traveling Ex- penses, Insurance, Printing, Tax Lieu on State Forests \$5,451.15, etc.) .....	7,000.00	10,476.15	9,500.00
					Additions and Improvements .....	75.00	7,565.00	5,000.00
					<i>Total Appropriation State Forests ...</i>	<u>\$49,080.00</u>	<u>\$84,376.15</u>	<u>\$59,505.00</u>

State Forest Nurseries and Reforestation

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
9,330.00	.....	.....	9,330.00	9,330.00	Senior Assistant Forester .....	\$3,000.00	\$3,000.00	\$3,000.00
5,000.00	.....	.....	5,000.00	4,999.67	Other Employees .....	9,330.00	9,570.00	9,330.00
					Labor .....	4,000.00	9,500.00	4,000.00
\$17,330.00	.....	.....	\$17,330.00	\$17,329.67	<i>Total Salaries</i> .....	\$16,330.00	\$22,070.00	\$16,330.00
1,500.00	.....	+ \$749.71	2,249.71	2,161.75	Materials and Supplies .....	3,000.00	3,565.00	3,300.00
1,000.00	.....	- 749.71	250.29	250.29	Current Repairs and Replacements .....	500.00	825.00	600.00
2,000.00	.....	.....	2,000.00	1,881.20	Miscellaneous Expenses .....	2,000.00	2,285.00	2,000.00
500.00	.....	.....	500.00	494.36	Additions and Improvements .....	500.00	3,150.00	2,000.00
\$22,330.00	.....	.....	\$22,330.00	\$22,117.27	<i>Total State Forest Nurseries and Reforestation</i> .....	\$22,330.00	\$31,895.00	\$24,230.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1933					State Parks	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$25,424.00	.....	.....	\$25,424.00	\$25,421.06	Salaries—			
5,000.00	.....	.....	5,000.00	4,898.18	Supervisors, Guards and Other Employees	\$20,655.00	\$26,605.00	\$20,655.00
					Per Diem Labor .....	3,000.00	3,550.00	3,000.00
\$30,424.00	.....	.....	\$30,424.00	\$30,319.24	<i>Total Salaries</i> .....	\$23,655.00	\$30,155.00	\$23,655.00
4,000.00	.....	.....	4,000.00	3,678.39	Materials and Supplies .....	4,000.00	3,700.00	3,700.00
1,600.00	.....	+ \$512.00	2,112.00	1,780.43	Current Repairs and Replacements .....	5,000.00	8,700.00	6,000.00
1,400.00	.....	.....	1,400.00	1,070.85	Miscellaneous Expenses (Includes Tax Lieu)	2,000.00	1,596.59	1,596.59
					New Buildings and Land—			
2,500.00	.....	— 512.00	1,988.00	1,917.90	Parvin Lake—Bath Houses, Comfort Stations, Restaurant and Sewage System ..	.....	.....	.....
250.00	.....	.....	250.00	186.45	Voorhees—Comfort Stations, Shelters ....	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,221.40	Washington Crossing—Shelter, Two Comfort Stations .....	.....	.....	.....
					Additions and Improvements .....	.....	300.00	.....
\$42,174.00	.....	.....	\$42,174.00	\$40,174.66	<i>Total State Parks</i> .....	\$34,655.00	\$44,451.59	\$34,951.59

Preventing and Extinguishing Forest Fires

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$4,200.00	.....	.....	\$4,200.00	\$4,200.00	Salaries—			
71,152.50	R \$5,119.38	+\$1,326.87	77,598.75	77,598.75	State Fire Warden .....	\$4,200.00	\$4,200.00	\$4,200.00
10,000.00	.....	.....	10,000.00	9,999.58	Other Employees .....	63,460.00	77,710.00	63,460.00
					Per Diem Labor on Fire Lines .....	5,000.00	12,000.00	5,000.00
\$85,352.50	\$5,119.38	+\$1,326.87	\$91,798.75	\$91,798.33	Total Salaries .....	\$72,660.00	\$93,910.00	\$72,660.00
5,000.00	.....	— 2,240.00	2,760.00	2,755.02	Materials and Supplies .....	800.00	1,600.00	1,200.00
3,000.00	.....	— 1,210.69	1,789.31	1,788.48	Current Repairs and Replacements .....	3,000.00	4,100.00	3,500.00
36,500.00	{E 1,870.43}	+ 2,073.82	42,140.15	42,115.95	Miscellaneous Expenses (Traveling Expenses (1934), Fire Fighting Bills and Incidentals) .....	29,900.00	14,500.00	14,000.00
	{R 1,695.90}	.....	.....	.....	Additions and Improvements .....	.....	650.00	400.00
	.....	.....	.....	.....	Extraordinary Expenses—			
	.....	.....	.....	.....	Fire Fighting Costs .....	.....	35,000.00	25,000.00
\$129,852.50	\$8,685.71	— \$50.00	\$138,488.21	\$138,457.78	Total Preventing and Extinguishing Forest Fires .....	\$106,360.00	\$149,760.00	\$116,760.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Morris Canal and Banking Company

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
Unex. Bal.	\$8,752.34	.....	\$8,752.34	\$8,752.34	Salaries .....	\$9,420.00	\$9,420.00	\$9,420.00
Reap. Not to exceed	84.42	.....	84.42	84.42	Materials and Supplies .....	350.00	280.00	280.00
\$11,650.00	465.65	.....	465.65	465.65	Current Repairs and Replacements .....	1,525.00	1,400.00	1,400.00
	1,128.95	.....	1,128.95	1,128.95	Miscellaneous Expenses .....	1,400.00	1,400.00	1,400.00
	249.62	.....	249.62	249.62	Additions and Improvements .....	500.00	500.00	500.00
.....	\$10,680.98	.....	\$10,680.98	\$10,680.98	<i>Total Morris Canal and Banking Company</i> .....	\$13,195.00	\$13,000.00	\$13,000.00
\$361,491.50	\$61,131.33	— \$320.00	\$422,302.83	\$400,979.82	<i>Total Appropriation</i> .....	\$313,700.00	\$424,592.74	\$337,881.59
.....	10,680.98	.....	10,680.98	10,680.98	Less Receipts .....	13,195.00	13,000.00	13,000.00
\$361,491.50	\$50,450.35	— \$320.00	\$411,621.85	\$390,298.84	<i>Net Appropriation</i> .....	\$300,505.00	\$411,592.74	\$324,881.59

**Recapitulation**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$269,071.50	\$13,871.72	+\$1,326.87	\$284,270.09	\$282,806.35	Salaries .....	\$230,850.00	\$290,145.00	\$230,850.00
14,800.00	84.42	- 1,490.29	13,394.13	12,498.06	Materials and Supplies .....	12,550.00	14,720.00	13,605.00
9,750.00	465.65	- 1,448.40	8,767.25	8,286.39	Current Repairs and Replacements .....	16,225.00	27,965.00	21,050.00
57,520.00	4,695.28	+ 1,803.82	64,019.10	61,278.25	Miscellaneous Expenses .....	52,150.00	43,497.74	38,726.59
5,600.00	249.62	.....	5,849.62	5,607.70	Additions and Improvements .....	1,925.00	13,265.00	8,650.00
4,750.00	22,001.93	- 512.00	26,239.93	25,327.68	New Buildings and Land .....	.....	.....	.....
.....	19,762.71	.....	19,762.71	5,175.39	Unclassified .....	.....	.....	.....
.....	.....	.....	.....	.....	Extraordinary Expenditures .....	.....	35,000.00	25,000.00
<u>\$361,491.50</u>	<u>\$61,131.33</u>	<u>- \$320.00</u>	<u>\$422,302.83</u>	<u>\$400,979.82</u>	<i>Total Appropriation</i> .....	<u>\$313,700.00</u>	<u>\$424,592.74</u>	<u>\$337,881.59</u>
.....	10,680.98	.....	10,680.98	10,680.98	Less Receipts .....	13,195.00	13,000.00	13,000.00
<u>\$361,491.50</u>	<u>\$50,450.35</u>	<u>- \$320.00</u>	<u>\$411,621.85</u>	<u>\$390,298.84</u>	<i>Net Appropriation</i> .....	<u>\$300,505.00</u>	<u>\$411,592.74</u>	<u>\$324,881.59</u>
				510	Employees .....	507	508	

**ACCOUNT D-8. DEPARTMENT OF HEALTH**

*See descriptive matter page 160 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$6,500.00			\$6,500.00	\$6,499.92	\$6,500.00	\$6,500.00	\$6,500.00
5,400.00			5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
5,500.00			5,500.00	5,499.84	5,500.00	5,500.00	5,500.00
4,800.00			4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4,500.00			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4,500.00			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
3,600.00			3,600.00	3,600.00			
3,900.00			3,900.00	3,900.00			
17,700.00			17,700.00	17,700.00	17,680.00	17,680.00	17,680.00
3,600.00			3,600.00	2,920.00	3,600.00		
7,800.00			7,800.00	7,800.00			
153,840.00		-\$2,100.00	151,740.00	145,105.21			
					141,420.00	147,647.00	147,647.00
						11,760.00	8,220.00
<u>\$236,040.00</u>		<u>-\$2,100.00</u>	<u>\$233,940.00</u>	<u>\$226,624.97</u>	<u>\$223,600.00</u>	<u>\$237,987.00</u>	<u>\$234,447.00</u>

Salaries—

Director .....	\$6,500.00	\$6,500.00	\$6,500.00
Chief, Bureau of Administration .....	5,400.00	5,400.00	5,400.00
Chief, Bureau of Sanitary Engineering ..	5,500.00	5,500.00	5,500.00
Registrar, Bureau of Vital Statistics .....	4,800.00	4,800.00	4,800.00
Chief, Bureau of Bacteriology .....	4,800.00	4,800.00	4,800.00
Chief, Bureau of Food and Drugs .....	4,800.00	4,800.00	4,800.00
Chief, Bureau of Chemistry .....	4,800.00	4,800.00	4,800.00
Chief, Local Health Administration .....	4,500.00	4,500.00	4,500.00
Chief, Bureau of Public Health Education	4,500.00	4,500.00	4,500.00
Senior Sanitary Engineer, Bureau of			
Engineering .....	3,600.00	3,600.00	3,600.00
Veterinarian .....	3,900.00	3,900.00	3,900.00
District Health Officers .....	17,680.00	17,680.00	17,680.00
Special Inspector, Food and Drugs .....	3,600.00		
Assistant Epidemiologists—Local Health			
Administration (2) .....	7,800.00	7,800.00	7,800.00
Engineers, Inspectors, Investigators,			
Laboratory and Other Employees .....	141,420.00	147,647.00	147,647.00
New Employees .....		11,760.00	8,220.00
<i>Total Salaries</i> .....	<u>\$223,600.00</u>	<u>\$237,987.00</u>	<u>\$234,447.00</u>

\$1,500.00	.....	+	\$500.00	\$2,000.00	\$1,978.77	<b>Materials and Supplies—</b>			
200.00	.....	+	800.00	1,000.00	650.67	Stationery and Office Supplies .....	\$1,750.00	\$1,805.00	\$1,800.00
1,000.00	.....			1,000.00	963.35	Office Equipment .....	500.00	1,365.00	900.00
2,500.00	.....	+	800.00	3,300.00	2,770.96	Engineering Supplies .....	850.00	1,050.00	1,000.00
2,000.00	R \$24.00			2,024.00	1,405.32	Vehicular Transportation Supplies—Auto	4,500.00	6,569.00	4,000.00
10,000.00	R 1,348.95			11,348.95	10,415.08	Vehicular Transportation Supplies—Boats	2,000.00	1,670.00	1,600.00
						Laboratory Supplies .....	15,000.00	17,145.00	16,500.00
<u>\$17,200.00</u>	<u>\$1,372.95</u>	<u>+</u>	<u>\$2,100.00</u>	<u>\$20,672.95</u>	<u>\$18,184.15</u>	<i>Total Materials and Supplies .....</i>	<u>\$24,600.00</u>	<u>\$29,604.00</u>	<u>\$25,800.00</u>
 						<b>Miscellaneous Expenses—</b>			
\$20,000.00	.....	—	\$1,600.00	\$18,400.00	\$15,539.65	Traveling Expenses (61 Employees and Board Members) .....	\$20,000.00	\$27,888.00	\$27,000.00
4,000.00	.....			4,000.00	2,813.69	Printing .....	9,000.00	7,495.00	7,000.00
1,000.00	.....	DR.	500.00	500.00	475.79	Telephone and Telegraph .....	.....	1,025.00	.....
3,000.00	.....	+	1,600.00	4,600.00	3,709.81	Other Miscellaneous Expenses .....	3,000.00	7,090.00	3,000.00
.....	R \$1,000.00			1,000.00	875.81	Receipts—Board of Pharmacy .....	.....	.....	.....
.....	R 488.00			488.00	386.32	Receipts—Water Policy Commission .....	.....	.....	.....
<u>\$28,000.00</u>	<u>\$1,488.00</u>	<u>—</u>	<u>\$500.00</u>	<u>\$28,988.00</u>	<u>\$23,801.07</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$32,000.00</u>	<u>\$43,498.00</u>	<u>\$37,000.00</u>

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$370.80	Additions and Improvements—			
.....	.....	.....	.....	.....	Laboratory Equipment (Incubator Room 1935) .....	\$1,900.00	\$3,100.00	\$3,000.00
\$1,000.00	.....	.....	\$1,000.00	\$370.80	New Cars (6) .....	.....	4,111.00	4,000.00
					<i>Total Additions and Improvements ...</i>	\$1,900.00	\$7,211.00	\$7,000.00
					Extraordinary Expenditures—			
Unex. Bal. Reap.	Reap. \$5,716.79	.....	\$5,716.79	\$4,181.33	Enforcement of Law with Respect to Pollution of Raritan River .....	.....	.....	.....
.....	E 405.00	.....	405.00	380.00	For Persons Who Donated Their Blood During the Epidemic of Poliomyelitis ..	.....	.....	.....
.....	\$6,121.79	.....	\$6,121.79	\$4,561.33	<i>Total Extraordinary Expenditures ....</i>	.....	.....	.....
\$282,240.00	\$8,982.74	— \$500.00	\$290,722.74	\$273,542.32	<i>Total Central Office of Department of Health .....</i>	\$282,100.00	\$318,300.00	\$304,247.00

**ACCOUNT D-8. MILK PLANT LICENSE FUND (DEPARTMENT OF HEALTH)**

*See descriptive matter page 163 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries—			
.....	.....	.....	.....	.....	Officers and Employees .....	.....	\$6,180.00	\$6,180.00
.....	.....	.....	.....	.....	New Employees .....	.....	1,800.00	1,800.00
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....	.....	\$7,980.00	\$7,980.00
.....	.....	.....	.....	.....	Materials and Supplies—			
.....	.....	.....	.....	.....	Stationery and Office Supplies .....	.....	\$100.00	\$100.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i> .....	.....	\$100.00	\$100.00
.....	.....	.....	.....	.....	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Traveling Expenses .....	.....	\$3,600.00	\$3,600.00
.....	.....	.....	.....	.....	Printing .....	.....	400.00	400.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	150.00	150.00
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i> .....	.....	\$4,150.00	\$4,150.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$50.00	\$50.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$50.00	\$50.00
.....	.....	.....	.....	.....	<i>Total for Milk Plant License Fund</i> ...	.....	\$12,280.00	\$12,280.00
.....	.....	.....	.....	.....	Less Receipts .....	.....	12,280.00	12,280.00
.....	.....	.....	.....	.....	<i>Net Total Milk Plant License Fund</i> ...	.....	.....	.....

**ACCOUNT D-8. BARBER LICENSE FUND (DEPARTMENT OF HEALTH)**

*See descriptive matter page 167 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries—			
.....	.....	.....	.....	.....	Officers and Employees .....		\$3,120.00	\$3,120.00
.....	.....	.....	.....	.....	New Employees .....		12,120.00	9,720.00
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....		\$15,240.00	\$12,840.00
.....	.....	.....	.....	.....	Materials and Supplies—			
.....	.....	.....	.....	.....	Stationery and Office Supplies .....		\$300.00	\$300.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i> .....		\$300.00	\$300.00
.....	.....	.....	.....	.....	Miscellaneous Expenses—	\$10,000.00		
.....	.....	.....	.....	.....	Traveling Expenses .....		\$3,200.00	\$3,200.00
.....	.....	.....	.....	.....	Printing .....		800.00	800.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....		460.00	460.00
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i> .....		\$4,460.00	\$4,460.00
.....	.....	.....	.....	.....	<i>Total Barber License Fund</i> .....	\$10,000.00	\$20,000.00	\$17,600.00
.....	.....	.....	.....	.....	Less Receipts .....	10,000.00	20,000.00	17,600.00
.....	.....	.....	.....	.....	<i>Net Total Barber License Fund</i> .....	.....	.....	.....

**ACCOUNT D-8. BUREAU OF CHILD HYGIENE (DEPARTMENT OF HEALTH)**

*See descriptive matter page 166 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$93,276.06	.....	.....	\$93,276.06	\$86,830.73	Salaries .....	\$78,372.52	\$77,437.00	\$76,687.00
5,000.00	.....	.....	5,000.00	3,093.33	Materials and Supplies .....	1,500.00	1,150.00	1,150.00
24,000.00	R \$32.60	DR. \$50.00	23,982.60	21,027.20	Miscellaneous Expenses—Travel, Telephone, Printing .....	24,000.00	23,700.00	23,700.00
.....	.....	.....	.....	.....	Additions and Improvements .....	.....	450.00	275.00
<u>\$122,276.06</u>	<u>\$32.60</u>	<u>— \$50.00</u>	<u>\$122,258.66</u>	<u>\$110,951.26</u>	<i>Total for Child Hygiene</i> .....	<u>\$103,872.52</u>	<u>\$102,737.00</u>	<u>\$101,812.00</u>

**ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL (DEPARTMENT OF HEALTH)**

See descriptive matter page 165 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$16,130.00	.....	.....	\$16,130.00	\$16,020.00	Salaries .....	\$16,320.00	\$16,320.00	\$16,320.00
5,000.00	.....	+\$1,100.00	6,100.00	5,457.45	Materials and Supplies .....	5,600.00	5,950.00	5,800.00
4,000.00	.....	{ DR. 70.00 }	2,830.00	2,705.22	Miscellaneous Expenses .....	3,500.00	4,000.00	2,900.00
		{ - 1,100.00 }						
<u>\$25,130.00</u>	<u>.....</u>	<u>- \$70.00</u>	<u>\$25,060.00</u>	<u>\$24,182.67</u>	<i>Total, Bureau of Venereal Disease Control .....</i>	<u>\$25,420.00</u>	<u>\$26,270.00</u>	<u>\$25,020.00</u>
282,240.00	\$8,982.74	— 500.00	290,722.74	273,542.32	<i>Total, Central Office of Department ..</i>	282,100.00	318,300.00	304,247.00
122,276.06	32.60	— 50.00	122,258.66	110,951.26	<i>Total, Bureau of Child Hygiene .....</i>	103,872.52	102,737.00	101,812.00
.....	.....	.....	.....	.....	<i>Total, Milk Plant License Fund .....</i>	.....	12,280.00	12,280.00
.....	.....	.....	.....	.....	<i>Total, Barber License Fund .....</i>	s 10,000.00	20,000.00	17,600.00
<u>\$429,646.06</u>	<u>\$9,015.34</u>	<u>- \$620.00</u>	<u>\$438,041.40</u>	<u>\$408,676.25</u>	<i>Total Appropriation, Department of Health .....</i>	<u>\$421,392.52</u>	<u>\$479,587.00</u>	<u>\$460,959.00</u>
.....	.....	.....	.....	.....	Less Receipts .....	10,000.00	32,280.00	29,880.00
<u>\$429,646.06</u>	<u>\$9,015.34</u>	<u>- \$620.00</u>	<u>\$438,041.40</u>	<u>\$408,676.25</u>	<i>Net Total, Department of Health ....</i>	<u>\$411,392.52</u>	<u>\$447,307.00</u>	<u>\$431,079.00</u>
				<b>164</b>	Employees .....	175	198	

**ACCOUNT D-9. DEPARTMENT OF LABOR**

*See descriptive matter page 168 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
1,500.00	.....	.....	1,500.00	1,500.00	Commissioner of Labor .....	\$6,000.00	\$6,000.00	\$6,000.00
28,000.00	.....	.....	28,000.00	28,000.00	Commissioner of Compensation .....	.....	1,500.00	.....
					Deputy Commissioners of Compensation (4) .....	28,000.00	28,000.00	28,000.00
3,600.00	.....	.....	3,600.00	3,600.00	Referee .....	3,600.00	3,600.00	3,600.00
13,400.00	.....	.....	13,400.00	13,400.00	Deputy Commissioners of Labor (2) ....	13,400.00	13,400.00	13,400.00
4,200.00	.....	.....	4,200.00	4,200.00	Chief, Bureau of Industrial Statistics ....	4,200.00	4,200.00	4,200.00
5,000.00	.....	.....	5,000.00	5,000.00	Supervisor, Informal Hearings .....	5,000.00	5,000.00	5,000.00
203,626.00	.....	.....	203,626.00	201,324.60	Examiners, Inspectors, Clerks and Other Employees .....	181,894.00	204,722.00	195,082.00
21,147.00	.....	.....	21,147.00	12,303.24	Bureau for Women and Children .....	17,909.00	19,549.00	3,409.00
7,740.00	.....	.....	7,740.00	7,200.00	Museum of Safety Employees .....	7,200.00	7,200.00	7,200.00
36,840.00	.....	.....	36,840.00	33,630.29	Employment Service .....	34,620.00	34,440.00	34,440.00
<u>\$331,053.00</u>	.....	.....	<u>\$331,053.00</u>	<u>\$316,158.13</u>	<i>Total Salaries</i> .....	<u>\$301,823.00</u>	<u>\$327,611.00</u>	<u>\$300,331.00</u>

ACCOUNT D-9. DEPARTMENT OF LABOR—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,500.00	.....	—\$1,400.00	\$6,100.00	\$4,309.46	Materials and Supplies—			
750.00	.....	.....	750.00	590.12	Stationery and Office Supplies .....	\$7,000.00	\$7,000.00	\$5,500.00
2,000.00	.....	.....	2,000.00	1,690.46	Office Equipment .....	2,750.00	2,750.00	900.00
100.00	.....	.....	100.00	98.00	Coal, Jersey City, Trenton and Paterson Photographing, Blueprinting and Drafting Supplies .....	2,000.00	2,000.00	2,000.00
1,000.00	.....	+ 400.00	1,400.00	1,240.96	Vehicular Transportation Supplies .....	50.00	100.00	100.00
2,000.00	.....	.....	2,000.00	1,896.47	Lighting, Power and Water Service ....	1,500.00	1,500.00	1,500.00
						2,250.00	2,250.00	2,250.00
<u>\$13,350.00</u>	<u>.....</u>	<u>—\$1,000.00</u>	<u>\$12,350.00</u>	<u>\$9,825.47</u>	<i>Total Materials and Supplies .....</i>	<u>\$15,550.00</u>	<u>\$15,600.00</u>	<u>\$12,250.00</u>
					Current Repairs—			
\$200.00	.....	.....	\$200.00	\$81.59	Repairs to Typewriters, Mimeograph, etc.	\$150.00	\$150.00	\$150.00
<u>\$200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$81.59</u>	<i>Total Current Repairs .....</i>	<u>\$150.00</u>	<u>\$150.00</u>	<u>\$150.00</u>

\$25,000.00	.....	.....	\$25,000.00	\$22,209.76	Miscellaneous Expenses—			
2,000.00	.....	+\$1,000.00	3,000.00	2,999.67	Traveling Expenses (Inspectors, Referees, Adjusters, etc.) .....	\$20,000.00	\$20,000.00	\$20,000.00
.....	.....	.....	.....	.....	Telephone and Telegraph .....	3,500.00	3,500.00	3,000.00
10,100.00	.....	.....	10,100.00	10,100.00	Preparation and Distribution of Industrial Directories and Bulletins .....	1,000.00	1,000.00	1,000.00
3,000.00	.....	.....	3,000.00	2,969.64	Rent, Jersey City, Paterson, etc. ....	10,100.00	10,220.00	10,220.00
250.00	.....	.....	250.00	74.42	Other Miscellaneous Expenses .....	3,500.00	3,500.00	3,000.00
2,500.00	.....	.....	2,500.00	1,468.15	Water Rent .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing .....	5,000.00	5,000.00	2,500.00
.....	.....	.....	.....	.....	Expenses for Industrial Museum of Safety Campaign .....	800.00	800.00	.....
.....	.....	.....	.....	.....	Taxes—Paterson Office .....	4,729.38	.....	.....
\$42,850.00	.....	+\$1,000.00	\$43,850.00	\$39,821.64	<i>Total Miscellaneous Expenses</i> .....	\$48,629.38	\$44,020.00	\$39,720.00
\$387,453.00	.....	.....	\$387,453.00	\$365,886.83	<i>Total Appropriation</i> .....	\$366,152.38	\$387,381.00	\$352,451.00
				152	Employees .....	153	157	

**ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES**

*See descriptive matter page 170 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00			
15,840.00	.....	.....	15,840.00	15,840.00	\$5,000.00	\$5,000.00	\$5,000.00
					15,840.00	15,840.00	15,840.00
\$20,840.00	.....	.....	\$20,840.00	\$20,840.00			
\$500.00	.....	.....	\$500.00	\$497.70	\$500.00	\$500.00	\$500.00
500.00	.....	.....	500.00	330.35	500.00	500.00	454.00
1,000.00	.....	+ \$180.00	1,180.00	1,177.29	1,000.00	1,200.00	1,200.00
100.00	.....	.....	100.00	87.26	100.00	100.00	100.00
\$2,100.00	.....	+ \$180.00	\$2,280.00	\$2,092.60	\$2,100.00	\$2,300.00	\$2,254.00
\$50.00	.....	+ \$41.25	\$91.25	\$89.25			
					\$50.00	\$100.00	\$100.00
\$50.00	.....	+ \$41.25	\$91.25	\$89.25	\$50.00	\$100.00	\$100.00

\$4,500.00	.....	—	\$221.25	\$4,278.75	\$3,821.10	Miscellaneous Expenses—			
						Traveling Expenses, Including Samples Purchased .....	\$4,000.00	\$4,500.00	\$4,000.00
300.00	.....	DR.	150.00	150.00	147.36	Telephone and Telegraph .....	.....	.....	.....
304.00	.....	+	30.00	334.00	333.60	Insurance Premiums .....	300.00	300.00	300.00
500.00	.....	—	30.00	470.00	420.50	Other Miscellaneous Expenses, Including Garage Rent .....	400.00	500.00	450.00
250.00	.....			250.00	220.50	Printing and Binding .....	500.00	500.00	500.00
<u>\$5,854.00</u>	<u>.....</u>	<u>—</u>	<u>\$371.25</u>	<u>\$5,482.75</u>	<u>\$4,943.06</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$5,200.00</u>	<u>\$5,800.00</u>	<u>\$5,250.00</u>
						Additions and Improvements—			
						Fifty Gallon Standard Measure with Gauge, for Calibration of Tank Trucks Used by Oil Companies in Delivering Gasoline and Oils .....	.....	\$100.00	\$100.00
						Replacement of Inspection Car (Special Construction) .....	.....	800.00	800.00
						<i>Total Additions and Improvements</i> ...	.....	\$900.00	\$900.00
<u>\$28,844.00</u>	<u>.....</u>	<u>—</u>	<u>\$150.00</u>	<u>\$28,694.00</u>	<u>\$27,964.91</u>	<i>Total Appropriation</i> .....	<u>\$28,190.00</u>	<u>\$29,940.00</u>	<u>\$29,344.00</u>
					9	Employees .....	9	9	

**ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY**

*See descriptive matter page 171 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$999.84	\$1,000.00	\$1,000.00	\$1,000.00
250.00	.....	.....	250.00	249.84	250.00	250.00	250.00
<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$1,249.68</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>
					Salaries—		
					Salary of Health Officer .....		
					\$1,000.00	\$1,000.00	\$1,000.00
					Salary of Deputy Health Officer .....		
					250.00	250.00	250.00
					<i>Total Appropriation</i> .....		
					\$1,250.00	\$1,250.00	\$1,250.00

**ACCOUNT D-12. STATE BOARD OF TAX APPEALS**

*See descriptive matter page 171 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
18,000.00	.....	.....	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
6,000.00	.....	.....	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
19,160.00	E \$5,000.00	.....	24,160.00	20,812.63	20,760.00	23,500.00	23,080.00
.....	.....	.....	.....	.....	.....	2,880.00	.....
<u>\$49,660.00</u>	<u>\$5,000.00</u>	.....	<u>\$54,660.00</u>	<u>\$51,312.63</u>	<u>\$51,260.00</u>	<u>\$56,880.00</u>	<u>\$53,580.00</u>
\$2,000.00	.....	.....	\$2,000.00	\$1,961.84	\$4,000.00	\$5,000.00	\$5,000.00
.....	.....	.....	.....	.....	.....	600.00	600.00
<u>\$2,000.00</u>	.....	.....	<u>\$2,000.00</u>	<u>\$1,961.84</u>	<u>\$4,000.00</u>	<u>\$5,600.00</u>	<u>\$5,600.00</u>

Salaries—

President .....	\$6,500.00	\$6,500.00	\$6,500.00
Members of Board .....	18,000.00	18,000.00	18,000.00
Secretary .....	6,000.00	6,000.00	6,000.00
Compensation for Other Assistants .....	20,760.00	23,500.00	23,080.00
New Employees .....	.....	2,880.00	.....
<i>Total Salaries</i> .....	<u>\$51,260.00</u>	<u>\$56,880.00</u>	<u>\$53,580.00</u>

Materials and Supplies—

Stationery and Office Supplies .....	\$4,000.00	\$5,000.00	\$5,000.00
Vehicular Transportation Supplies .....	.....	600.00	600.00
<i>Total Materials and Supplies</i> .....	<u>\$4,000.00</u>	<u>\$5,600.00</u>	<u>\$5,600.00</u>

ACCOUNT D-12. STATE BOARD OF TAX APPEALS—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$2,000.00	\$2,000.00	.....	\$4,000.00	\$2,953.58			
200.00	.....	.....	200.00	150.53			
200.00	.....	DR. \$100.00	100.00	93.25			
.....	.....	.....	.....	.....			
.....	.....	.....	.....	.....			
.....	.....	.....	.....	.....			
<u>\$2,400.00</u>	<u>\$2,000.00</u>	<u>— \$100.00</u>	<u>\$4,300.00</u>	<u>\$3,197.36</u>			
.....	.....	.....	.....	.....			
.....	.....	.....	.....	.....			
<u>\$54,060.00</u>	<u>\$7,000.00</u>	<u>— 100.00</u>	<u>\$60,960.00</u>	<u>\$56,471.83</u>			
				<b>20</b>			
				Employees .....	22	22	
				Miscellaneous Expenses—			
				Traveling Expenses .....	\$2,500.00	\$3,500.00	\$3,500.00
				Other Miscellaneous Expenses .....	250.00	250.00	250.00
				Telephone and Telegraph .....	.....	.....	.....
				Printing and Compilation of Tax Laws ...	400.00	.....	.....
				Printing "Report of Cases" .....	.....	400.00	400.00
				Printing "Compilation of Cases" .....	.....	3,500.00	3,500.00
				<i>Total Miscellaneous Expenses</i> .....	<u>\$3,150.00</u>	<u>\$7,650.00</u>	<u>\$7,650.00</u>
				Additions and Improvements—			
				Purchase of Automobiles .....	.....	\$1,200.00	\$1,200.00
				<i>Total Additions and Improvements</i> ...	.....	<u>\$1,200.00</u>	<u>\$1,200.00</u>
				<i>Total Appropriation</i> .....	<u>\$58,410.00</u>	<u>\$71,330.00</u>	<u>\$68,030.00</u>

**ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION**

*See descriptive matter page 171 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
107,320.00	.....	.....	107,320.00	94,493.65	Secretary and Executive Officer .....	\$7,000.00	\$7,000.00	\$7,000.00
					Compensation for Assistants and Other Employees .....	76,820.00	89,180.00	76,820.00
<u>\$114,320.00</u>	<u>.....</u>	<u>.....</u>	<u>\$114,320.00</u>	<u>\$101,493.65</u>	<i>Total Salaries .....</i>	<u>\$83,820.00</u>	<u>\$96,180.00</u>	<u>\$83,820.00</u>
					Materials and Supplies—			
\$600.00	.....	.....	\$600.00	\$299.00	Stationery and Office Supplies .....	\$400.00	\$400.00	\$400.00
50.00	.....	.....	50.00	.....	Office Equipment .....	50.00	130.00	100.00
50.00	.....	.....	50.00	.....	Other Materials and Supplies .....	50.00	408.00	400.00
1,200.00	.....	.....	1,200.00	993.21	Vehicular Transportation Supplies .....	1,000.00	1,100.00	1,000.00
<u>\$1,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,900.00</u>	<u>\$1,292.21</u>	<i>Total Materials and Supplies .....</i>	<u>\$1,500.00</u>	<u>\$2,038.00</u>	<u>\$1,900.00</u>

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$9,000.00	.....	.....	\$9,000.00	\$4,267.67	Miscellaneous Expenses—			
800.00	.....	.....	800.00	645.60	Traveling Expenses .....	\$5,000.00	\$7,000.00	\$6,000.00
300.00	.....	.....	300.00	125.38	Postage .....	600.00	700.00	700.00
400.00	.....	.....	400.00	347.57	Other Miscellaneous Expenses .....	300.00	263.00	250.00
252.00	.....	.....	252.00	216.00	Telephone and Telegraph .....	400.00	500.00	450.00
200.00	.....	.....	200.00	.....	Garage Rent .....	216.00	96.00	96.00
					Printing .....	200.00	245.00	200.00
\$10,952.00	.....	.....	\$10,952.00	\$5,602.22	<i>Total Miscellaneous Expenses</i> .....	\$6,716.00	\$8,804.00	\$7,696.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	\$633.00	\$633.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$633.00	\$633.00
\$127,172.00	.....	.....	\$127,172.00	\$108,388.08	<i>Total Appropriation</i> .....	\$92,036.00	\$107,655.00	\$94,049.00
				43	Employees .....	39	39	

**ACCOUNT D-14. REAL ESTATE COMMISSION**

*See descriptive matter page 172 Budget Supplement*

<u>Year Ending June 30, 1933</u>								
Original	Supplemental		Total		<u>Year Ending</u>			
Approp.	Emergency	Transfers	Available	Expended	<u>June 30, 1935</u>			
	Receipts				1934	Requested		
					Approp.		Recommended	
\$18,000.00	.....	.....	\$18,000.00	\$16,100.00	Salaries—			
5,000.00	.....	.....	5,000.00	5,000.00	Commissioners (5) .....	\$12,000.00	\$15,000.00	\$12,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Secretary .....	5,000.00	5,000.00	5,000.00
2,500.00	.....	.....	2,500.00	312.48	Chief Examiner and Investigator .....	4,500.00	4,500.00	4,500.00
26,400.00	.....	.....	26,400.00	26,400.00	Confidential Clerk .....	.....	.....	.....
					Other Employees .....	21,400.00	26,400.00	21,400.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Salaries</i> .....	<hr/>	<hr/>	<hr/>
\$56,400.00	.....	.....	\$56,400.00	\$52,312.48		\$42,900.00	\$50,900.00	\$42,900.00
					Materials and Supplies—			
\$2,000.00	.....	— \$300.00	\$1,700.00	\$501.01	Stationery and Office Supplies .....	\$1,500.00	\$1,250.00	\$1,250.00
100.00	.....	.....	100.00	10.90	Office Equipment .....	50.00	50.00	50.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i> .....	<hr/>	<hr/>	<hr/>
\$2,100.00	.....	— \$300.00	\$1,800.00	\$511.91		\$1,550.00	\$1,300.00	\$1,300.00

ACCOUNT D-14. REAL ESTATE COMMISSION—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$4,500.00	.....	+ \$500.00	\$5,000.00	\$4,719.72	Miscellaneous Expenses—			
3,000.00	.....	— 2,000.00	1,000.00	688.25	Traveling Expenses .....	\$2,500.00	\$3,750.00	\$3,500.00
7,834.44	.....	.....	7,834.44	6,999.96	Printing .....	2,000.00	2,000.00	2,000.00
800.00	.....	.....	800.00	552.41	Rents .....	5,000.00	4,500.00	4,500.00
500.00	.....	+ 1,800.00	2,300.00	2,298.27	Telephone and Telegraph .....	800.00	800.00	700.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	400.00	400.00	400.00
.....	.....	.....	.....	.....	Postage .....	1,700.00	1,700.00	1,700.00
.....	.....	.....	.....	.....	Traveling Expenses for Commissioners (Fiscal Year Ending June 30, 1934) ....	.....	1,250.00	1,000.00
<u>\$16,634.44</u>	.....	+ \$300.00	<u>\$16,934.44</u>	<u>\$15,258.61</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$12,400.00</u>	<u>\$14,400.00</u>	<u>\$13,800.00</u>
<u>\$75,134.44</u>	.....	.....	<u>\$75,134.44</u>	<u>\$68,083.00</u>	<i>Total Appropriation</i> .....	<u>\$56,850.00</u>	<u>\$66,600.00</u>	<u>\$58,000.00</u>
				23	Employees .....	23	23	

**ACCOUNT D-15. DEPARTMENT OF STATE POLICE**

*See descriptive matter page 173 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$9,000.00			\$9,000.00	\$9,000.00	Salaries—	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00			5,000.00	5,000.00	Colonel and Superintendent .....	5,000.00	5,000.00	5,000.00
5,000.00			5,000.00	1,041.65	Major and Deputy Superintendent .....			
10,800.00			10,800.00	10,800.00	Assistant Attorney-General .....			
24,000.00		-\$9,000.00	15,000.00	14,950.00	Captains (3) .....	10,800.00	10,800.00	10,800.00
3,600.00			3,600.00	3,600.00	Lieutenants (5) .....	15,000.00	24,060.00	15,000.00
422,572.42		+67,700.00	490,272.42	488,608.46	Captain, Detectives .....	3,600.00	3,660.00	3,600.00
12,000.00		- 3,000.00	9,000.00	5,534.00	Non-Commissioned Officers, Troopers, etc.	479,572.42	588,988.00	482,988.00
					Medical and Surgical Services .....	9,000.00	10,500.00	9,000.00
<b>\$491,972.42</b>		<b>+\$55,700.00</b>	<b>\$547,672.42</b>	<b>\$538,534.11</b>	<i>Total Salaries</i> .....	<b>\$531,972.42</b>	<b>\$652,008.00</b>	<b>\$535,388.00</b>
					Materials and Supplies—			
\$25,000.00			\$25,000.00	\$20,169.32	Food .....	\$20,000.00	\$31,600.00	\$23,000.00
25,000.00		-\$11,500.00	13,500.00	12,814.50	Clothing .....	20,000.00	30,000.00	20,000.00
8,000.00			8,000.00	7,743.77	Heat, Light, Power, Water and Electricity	8,000.00	9,900.00	9,000.00
8,000.00		- 1,050.00	6,950.00	6,852.70	Household and Organization Supplies .....	5,000.00	7,000.00	5,000.00
5,000.00		- 3,500.00	1,500.00	1,168.68	Stable Supplies and Forage .....	1,800.00	3,800.00	3,800.00
85,000.00		-13,000.00	72,000.00	66,473.24	Vehicular Transportation Supplies, Including Replacements .....	80,000.00	99,000.00	95,000.00
2,500.00		- 1,000.00	1,500.00	1,410.73	Medical, Surgical and Laboratory Supplies	2,000.00	2,000.00	2,000.00
6,000.00		- 3,000.00	3,000.00	2,246.03	Stationery and Office Supplies .....	5,000.00	5,000.00	5,000.00
<b>\$164,500.00</b>		<b>-\$33,050.00</b>	<b>\$131,450.00</b>	<b>\$118,878.97</b>	<i>Total Materials and Supplies</i> .....	<b>\$141,800.00</b>	<b>\$188,300.00</b>	<b>\$162,800.00</b>
<b>\$3,000.00</b>		<b>-\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$1,998.20</b>	Current Repairs .....	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

b4  
c1  
c2

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$3,333.50	Miscellaneous Expenses—	\$4,000.00	\$4,000.00	\$4,000.00
12,000.00	.....	+\$3,000.00	15,000.00	13,688.86	Traveling Expenses .....	13,000.00	15,500.00	14,000.00
10,066.15	.....	.....	10,066.15	9,396.45	Telephone and Telegraph .....	12,000.00	12,500.00	12,500.00
100.00	.....	.....	100.00	99.58	Insurance—Other Than Fire .....	100.00	100.00	100.00
10,500.00	.....	— 2,500.00	8,000.00	6,413.00	Freight, Express and Cartage .....	6,184.00	9,160.00	6,184.00
1,000.00	.....	.....	1,000.00	772.39	Rents .....	1,000.00	1,500.00	1,000.00
119,000.00	.....	— 4,000.00	115,000.00	113,291.74	Emergency Fund .....	100,000.00	136,000.00	130,000.00
					Furnishing Food and Lodging .....			
\$156,666.15	.....	—\$3,500.00	\$153,166.15	\$146,995.52	<i>Total Miscellaneous Expenses .....</i>	\$136,284.00	\$178,760.00	\$167,784.00
\$816,138.57	.....	+\$18,150.00	\$834,288.57	\$806,406.80	<i>Total Current Maintenance .....</i>	\$813,056.42	\$1,022,068.00	\$868,972.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	\$1,000.00	\$2,000.00	\$1,200.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	\$1,000.00	\$2,000.00	\$1,200.00
\$816,138.57	.....	+\$18,150.00	\$834,288.57	\$806,406.80	<i>Total State Police (Main Division) ..</i>	\$814,056.42	\$1,024,068.00	\$870,172.00

New Jersey State System of Teletype Communication

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
23,300.00	.....	+\$1,050.00	24,350.00	24,255.65	Supervisors (2) .....	\$6,000.00	\$6,000.00	\$6,000.00
14,400.00	.....	— 7,200.00	7,200.00	7,200.00	Assistant Supervisors (10) .....	23,338.00	27,138.00	23,338.00
					Operators (12) .....	7,200.00	7,200.00	7,200.00
\$43,700.00	.....	—\$6,150.00	\$37,550.00	\$37,455.65	<i>Total Salaries</i> .....	\$36,538.00	\$40,338.00	\$36,538.00
\$1,200.00	.....	.....	\$1,200.00	\$1,198.47	Materials and Supplies—			
					Stationery and Office Supplies .....	\$1,000.00	\$1,250.00	\$1,250.00
\$1,200.00	.....	.....	\$1,200.00	\$1,198.47	<i>Total Materials and Supplies</i> .....	\$1,000.00	\$1,250.00	\$1,250.00
\$56,982.00	.....	—\$12,000.00	\$44,982.00	\$40,840.03	Miscellaneous Expenses—			
					Rental of Teletype Instruments and Power .....	\$45,000.00	\$50,500.00	\$45,000.00
\$56,982.00	.....	—\$12,000.00	\$44,982.00	\$40,840.03	<i>Total Miscellaneous Expenses</i> .....	\$45,000.00	\$50,500.00	\$45,000.00
\$101,882.00	.....	—\$18,150.00	\$83,732.00	\$79,494.15	<i>Total System of Teletype Communication</i> .....	\$82,538.00	\$92,088.00	\$82,788.00

**ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued**  
**State Bureau of Identification**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
22,500.00	.....	.....	22,500.00	21,838.46	Supervisor .....	\$3,000.00	\$3,600.00	\$3,000.00
.....	.....	.....	.....	.....	Other Officers and Employees .....	12,480.00	23,740.00	22,480.00
.....	.....	.....	.....	.....	New Employees .....	.....	7,940.00	.....
<u>\$25,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$25,500.00</u>	<u>\$24,838.46</u>	<i>Total Salaries .....</i>	<u>\$15,480.00</u>	<u>\$35,280.00</u>	<u>\$25,480.00</u>
\$1,000.00	.....	.....	\$1,000.00	\$997.42	Materials and Supplies—			
1,500.00	.....	.....	1,500.00	1,479.22	Stationery and Office Supplies .....	\$2,000.00	\$2,000.00	\$2,000.00
.....	.....	.....	.....	.....	Photographic, Blueprinting and Drafting Supplies .....	1,500.00	1,800.00	1,700.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,476.64</u>	<i>Total Materials and Supplies .....</i>	<u>\$3,500.00</u>	<u>\$3,800.00</u>	<u>\$3,700.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment and Scientific Equipment	\$1,000.00	\$3,000.00	\$3,000.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	<u>\$1,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
\$28,000.00	.....	.....	\$28,000.00	\$27,315.10	<i>Total Bureau of Identification .....</i>	<u>\$19,980.00</u>	<u>\$42,080.00</u>	<u>\$32,180.00</u>
101,882.00	.....	-\$18,150.00	83,732.00	79,494.15	<i>Total System of Teletype Communication .....</i>	82,538.00	92,088.00	82,788.00
816,138.57	.....	+ 18,150.00	834,288.57	806,406.80	<i>Total State Police (Main Division) ..</i>	<u>814,056.42</u>	<u>1,024,068.00</u>	<u>870,172.00</u>
<u>\$946,020.57</u>	<u>.....</u>	<u>.....</u>	<u>\$946,020.57</u>	<u>\$913,216.05</u>	<i>Total Department of State Police ....</i>	<u>\$916,574.42</u>	<u>\$1,158,236.00</u>	<u>\$985,140.00</u>
					Employees—			
					State Police (Including Teletype and Identification Bureaus)			
				235	Enlisted .....	230	280	
				35	Civilian .....	37	43	

**ACCOUNT D-16. STATE WATER POLICY COMMISSION**

**Division of Applications**

*See descriptive matter page 176 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$5,700.00	.....	.....	\$5,700.00	\$5,700.00	Salaries—	\$5,700.00	\$5,700.00	\$5,700.00
4,500.00	.....	.....	4,500.00	4,500.00	Division Engineer .....	4,500.00	4,500.00	4,500.00
6,600.00	.....	.....	6,600.00	6,000.00	Assistant Division Engineer .....	6,600.00	6,600.00	6,600.00
2,500.00	.....	.....	2,500.00	2,134.97	Assistant Engineers (2) .....	2,400.00	2,400.00	2,400.00
1,700.00	.....	.....	1,700.00	1,386.08	District Engineer (½ Salary) .....	1,700.00	1,700.00	1,700.00
10,540.00	.....	.....	10,540.00	8,815.95	Associate Engineer (½ Salary) .....	9,240.00	9,240.00	9,080.00
.....	.....	.....	.....	.....	Other Employees .....	.....	3,600.00	.....
.....	(Division of Water Resources)	.....	.....	.....	Assistant Engineer (New) .....	.....	1,800.00	.....
.....	(Division of Water Resources)	.....	.....	.....	Secretary .....	.....	7,500.00	.....
.....	(Division of Water Resources)	.....	.....	.....	Chief Engineer .....	.....	2,280.00	.....
\$31,540.00	.....	.....	\$31,540.00	\$28,537.00	Secretary to Chief Engineer .....	\$30,140.00	\$45,320.00	\$29,980.00
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....	.....	.....	.....
\$500.00	.....	.....	\$500.00	\$96.56	Materials and Supplies—	\$500.00	\$500.00	\$250.00
300.00	.....	.....	300.00	156.97	Stationery and Office Supplies .....	300.00	500.00	300.00
500.00	.....	.....	500.00	450.79	Engineering Supplies .....	800.00	1,400.00	800.00
\$1,300.00	.....	.....	\$1,300.00	\$704.32	Vehicular Transportation Supplies .....	\$1,600.00	\$2,400.00	\$1,350.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i> .....	.....	.....	.....

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$2,000.00	.....	.....	\$2,000.00	\$378.46			
250.00	.....	DR. \$120.00	130.00	126.35	\$2,500.00	\$2,500.00	\$2,500.00
200.00	.....	.....	200.00	200.00	300.00	600.00	300.00
100.00	.....	.....	100.00	59.72	300.00	500.00	400.00
200.00	.....	.....	200.00	77.35	100.00	200.00	100.00
3,540.00	.....	.....	3,540.00	2,124.00	300.00	1,100.00	300.00
					2,400.00	6,750.00	2,400.00
\$6,290.00	.....	— \$120.00	\$6,170.00	\$2,965.88			
	REAP.						
.....	\$16,386.13	.....	\$16,386.13	\$14,228.24			
.....	\$16,386.13	.....	\$16,386.13	\$14,228.24			

  

Miscellaneous Expenses—		
Traveling Expenses .....	\$2,500.00	\$2,500.00
Telephone and Telegraph .....	300.00	600.00
Postage .....	300.00	500.00
Other Miscellaneous Expenses .....	100.00	200.00
Printing .....	300.00	1,100.00
Rent .....	2,400.00	6,750.00
<i>Total Miscellaneous Expenses .....</i>	<i>\$5,900.00</i>	<i>\$11,650.00</i>

  

Unclassified—		
There is hereby appropriated the undisbursed balance on the 30th day of June, 1932, of the appropriation made to the State Water Policy Commission, in accordance with the provisions of Chapter 382, Laws of 1931 .....	.....	.....
<i>Total Unclassified .....</i>	<i>.....</i>	<i>.....</i>

					<b>Additions and Improvements—</b>			
\$2,000.00	.....	.....	\$2,000.00	\$884.82	Three New Gauging Stations 1933, Maintenance 50 Stations (1935) .....	\$1,000.00	\$1,000.00	\$1,000.00
50.00	.....	.....	50.00	37.83	Office Equipment .....	100.00	100.00	50.00
500.00	.....	.....	500.00	60.00	Engineering Equipment .....	500.00	500.00	200.00
<u>\$2,550.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,550.00</u>	<u>\$982.65</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,600.00</u>	<u>\$1,600.00</u>	<u>\$1,250.00</u>
\$41,680.00	\$16,386.13	— \$120.00	\$57,946.13	\$47,418.09	<i>Total Division of Applications .....</i>	\$39,240.00	\$60,970.00	\$38,580.00
41,680.00	.....	.....	41,680.00	41,680.00	Less Appropriation for the Division of Applications to be made from receipts of the Water Supply Fund .....	39,240.00	60,970.00	38,580.00
<u>.....</u>	<u>\$16,386.13</u>	<u>— \$120.00</u>	<u>\$16,266.13</u>	<u>\$5,738.09</u>	<i>Net Total Division of Applications ...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
				59	Employees (Division of Applications) ....	44	45	

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

Division of Water Resources

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$42,070.00	.....	.....	\$42,070.00	\$13,025.21			

Salaries—

Secretary (part time) .....	.....	.....	.....
Chief Engineer .....	.....	.....	.....
Assistant Chief Engineer .....	.....	.....	.....
Division Engineer .....	.....	.....	.....
Research Engineer .....	.....	.....	.....
Senior Assistant Engineer .....	.....	.....	.....
Chief Draftsman .....	.....	.....	.....
Secretary to Chief Engineer .....	.....	.....	.....
Assistant Division Engineer .....	.....	.....	.....
Assistant Engineer .....	.....	.....	.....
Other Employees .....	.....	.....	.....
<b>Total Salaries</b> .....	<u>.....</u>	<u>.....</u>	<u>.....</u>

Materials and Supplies—

Stationery and Office Supplies .....	.....	.....	.....
Engineering Supplies .....	.....	.....	.....
Vehicular Transportation Supplies .....	.....	.....	.....
<b>Total Materials and Supplies</b> .....	<u>.....</u>	<u>.....</u>	<u>.....</u>

					Miscellaneous Expenses—			
					Traveling Expenses .....	.....	.....	.....
					Telephone and Telegraph .....	.....	.....	.....
					Postage .....	.....	.....	.....
					Office Rent .....	.....	.....	.....
					Geological Investigations .....	.....	.....	.....
					Other Miscellaneous Expenses .....	.....	.....	.....
					Printing .....	.....	.....	.....
					Water Analysis .....	.....	.....	.....
					Real Estate Investigation .....	.....	.....	.....
					<i>Total Miscellaneous Expenses</i> .....	.....	.....	.....
					Additions and Improvements—			
					Office Equipment .....	.....	.....	.....
					Engineering Equipment .....	.....	.....	.....
					<i>Total Additions and Improvements</i> ...	.....	.....	.....
					<i>Total Division of Water Resources</i> ...	.....	.....	.....
\$42,070.00	.....	.....	\$42,070.00	\$13,025.21	Less Appropriation to be made from Receipts			
30,070.00	.....	.....	30,070.00	13,025.21	of the Water Supply Fund .....	.....	.....	.....
					<i>Net Appropriation Division of Water</i>			
\$12,000.00	.....	.....	\$12,000.00	.....	<i>Resources</i> .....	.....	.....	.....

**ACCOUNT D-17. STATE TAX DEPARTMENT**

(Administration, Corporation Tax, Railroad Tax and Local Tax Divisions)

See descriptive matter page 178 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1934 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	State Tax Commissioner .....	\$7,500.00		
11,000.00			11,000.00	11,000.00	Chief Engineer .....	11,000.00		
4,980.00			4,980.00	4,980.00	Field Engineer .....	4,980.00	See	
4,980.00			4,980.00	4,980.00	Office Engineer .....	4,980.00	Below	
4,980.00			4,980.00	4,980.00	Chief Clerk .....	4,980.00		
6,600.00			6,600.00	6,600.00	Principal Corporation Tax Clerks (2)....	6,600.00		
4,300.00			4,300.00	4,300.00	Field Clerk .....	4,300.00		
53,160.00		+ \$460.00	53,620.00	53,618.93	Compensation for Other Assistants .....	50,940.00		

**Administration Division**

(See Above)

Salaries—	1934 Approp.	Requested	Recommended
State Tax Commissioner .....		\$7,500.00	\$7,500.00
Assistant Confidential Clerk (New).....	See	6,000.00	.....
Other Officers and Employees .....	Above	3,360.00	2,760.00
<b>Total Salaries—Administrative Division .....</b>		<b>\$16,860.00</b>	<b>\$10,260.00</b>

**Corporation Division**

**Salaries—**

Chief Clerk .....		\$4,980.00	\$4,980.00
Principal Corporation Tax Clerk .....	See	3,500.00	3,300.00
Other Officers and Employees .....	Above	23,880.00	22,440.00
<i>Total Salaries—Corporation Division.</i>		<u>\$32,360.00</u>	<u>\$30,720.00</u>

**Railroad Tax Division**

**Salaries—**

Chief Engineer .....		\$11,000.00	\$5,000.00
Field Engineer .....	See	4,980.00	4,980.00
Office Engineer .....	Above	4,980.00	4,980.00
Other Officers and Employees .....		24,960.00	23,820.00
<i>Total Salaries—Railroad Tax Division</i>		<u>\$45,920.00</u>	<u>\$38,780.00</u>

(See Above)

105

**ACCOUNT D-17. STATE TAX DEPARTMENT—Continued**

(Administration, Corporation Tax, Railroad Tax and Local Tax Division—Continued)

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Local Tax Division	1934 Approp.	Requested	Recommended
					Salaries—			
					Field Secretary .....		\$4,300.00	\$4,300.00
					Other Officers and Employees .....		3,660.00	3,660.00
					<i>Total Salaries—Local Tax Division</i>		\$7,960.00	\$7,960.00
\$97,500.00	.....	+ \$460.00	\$97,960.00	\$97,958.93	<i>Total Salaries</i> .....	\$95,280.00	\$103,100.00	\$87,720.00
					Materials and Supplies—			
\$9,100.00	.....	—\$2,630.00	\$6,470.00	\$3,696.82	Stationery and Office Supplies .....	\$9,000.00	\$10,000.00	\$9,500.00
.....	.....	.....	.....	.....	Office Equipment .....	.....	7,000.00	1,000.00
\$9,100.00	.....	—\$2,630.00	\$6,470.00	\$3,696.82	<i>Total Materials and Supplies</i> .....	\$9,000.00	\$17,000.00	\$10,500.00
					Miscellaneous Expenses—			
\$1,500.00	.....	DR. \$600.00	\$900.00	\$850.87	Telephone and Telegraph .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	647.34	Other Miscellaneous Expenses .....	\$1,000.00	\$1,000.00	\$1,000.00
2,000.00	.....	+ 800.00	2,800.00	2,707.81	Traveling Expenses .....	3,000.00	3,000.00	3,000.00
600.00	.....	.....	600.00	502.68	Garage Rent and Operation of Car .....	400.00	600.00	500.00
\$5,100.00	.....	+ \$200.00	\$5,300.00	\$4,708.70	<i>Total Miscellaneous Expenses</i>	\$4,400.00	\$4,600.00	\$4,500.00
\$111,700.00	.....	—\$1,970.00	\$109,730.00	\$106,364.45	<i>Total State Tax Department, Corporation Tax, Railroad and Local Tax Divisions</i> .....	\$108,680.00	\$124,700.00	\$102,720.00
				46	Employees .....	40	41	

**Inheritance Tax Department**

*See descriptive matter page 178 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
8,800.00	.....	.....	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
9,000.00	.....	.....	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
149,840.00	.....	-\$2,800.00	147,040.00	146,146.86	144,080.00	144,080.00	144,080.00
.....	.....	.....	.....	.....	.....	7,920.00	3,000.00
<u>\$176,640.00</u>	.....	<u>-\$2,800.00</u>	<u>\$173,840.00</u>	<u>\$172,946.80</u>	<u>\$170,880.00</u>	<u>\$178,800.00</u>	<u>\$173,880.00</u>
\$500.00	.....	+\$1,000.00	\$1,500.00	\$1,227.25	\$500.00	\$1,200.00	\$1,200.00
2,000.00	.....	+ 1,000.00	3,000.00	2,519.15	3,000.00	3,000.00	3,000.00
1,000.00	.....	+ 800.00	1,800.00	1,267.55	1,250.00	1,250.00	1,250.00
500.00	.....	.....	500.00	171.38	500.00	500.00	500.00
<u>\$4,000.00</u>	.....	<u>+\$2,800.00</u>	<u>\$6,800.00</u>	<u>\$5,185.33</u>	<u>\$5,250.00</u>	<u>\$5,950.00</u>	<u>\$5,950.00</u>
					<b>Salaries—</b>		
					State Supervisor .....		
					Two District Supervisors .....		
					Two Head Inheritance Tax Clerks .....		
					Other Officers and Employees .....		
					New Employees .....		
					<i>Total Salaries</i> .....		
					<b>Materials and Supplies—</b>		
					Office Equipment .....		
					Stationery and Office Supplies .....		
					Briefs and Law Books .....		
					Other Materials and Supplies .....		
					<i>Total Materials and Supplies</i> .....		

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$750.00	.....	.....	\$750.00	\$457.49	Miscellaneous Expenses—			
300.00	.....	.....	300.00	294.00	Traveling Expenses and Appraisers' Fees .	\$1,000.00	\$1,000.00	\$1,000.00
50.00	.....	.....	50.00	38.29	Binding, Repairs and Maintenance of Equip- ment .....	250.00	300.00	300.00
\$1,100.00	.....	.....	\$1,100.00	\$789.78	Other Miscellaneous Expenses .....	50.00	50.00	50.00
					<i>Total Miscellaneous Expenses</i> .....	\$1,300.00	\$1,350.00	\$1,350.00
Refunds	\$700,000.00	.....	\$700,000.00	\$626,400.00	Unclassified—			
.....	\$700,000.00	.....	\$700,000.00	\$626,400.00	Refunds for Inheritance Taxes .....	Refunds	Refunds	Refunds
\$181,740.00	\$700,000.00	.....	\$881,740.00	\$805,321.91	<i>Total Unclassified</i> .....	.....	.....	.....
					<i>Total Inheritance Tax Department</i> ...	\$177,430.00	\$186,100.00	\$181,180.00
				76	Employees .....	75	78	

**Public Utility Tax Division**

*See descriptive matter page 182 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
					Salaries—			
					Chief—Public Utility Division .....		\$4,200.00	\$3,300.00
					Other Officers and Employees .....		13,360.00	8,220.00
					New Employees .....		7,480.00	.....
					<i>Total Salaries</i> .....		\$25,040.00	\$11,520.00
					Materials and Supplies—			
					Stationery and Office Supplies .....		\$2,250.00	\$2,250.00
					<i>Total Materials and Supplies</i> .....		\$2,250.00	\$2,250.00
					Miscellaneous Expenses—	\$23,000.00		
					Traveling Expenses .....		\$3,000.00	\$3,000.00
					Other Miscellaneous Expenses .....		1,000.00	1,000.00
					<i>Total Miscellaneous Expenses</i> .....		\$4,000.00	\$4,000.00
					<i>Total Appropriation</i> .....	\$23,000.00	\$31,290.00	\$17,770.00
					Less Receipts from Franchise and Gross Receipts Taxes .....	23,000.00	31,290.00	17,770.00
					<i>Net Appropriation</i> .....		.....	.....
				7	Employees .....	9	9	

(For Expenditures for 1933 see Administration Division)

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued  
Beverage Tax Commission

See descriptive matter page 181 Budget Supplement

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
.....	\$21,937.90	.....	\$21,937.90	\$21,937.90	Unclassified—	.....	.....	.....
					Expenses of the Commission .....	.....	.....	.....
.....	\$21,937.90	.....	\$21,937.90	\$21,937.90	<i>Total Beverage Tax Commission</i> .....	.....	.....	.....

Recapitulation

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$111,700.00	.....	—\$1,970.00	\$109,730.00	\$106,364.45	Total Administration, Corporation Tax, Railroad and Local Tax Divisions .....	\$108,680.00	\$124,700.00	\$102,720.00
181,740.00	700,000.00	.....	881,740.00	805,321.91	Inheritance Tax Division .....	177,430.00	186,100.00	181,180.00
.....	21,937.90	.....	21,937.90	21,937.90	Beverage Tax Commission .....	.....	.....	.....
.....	.....	.....	.....	.....	Public Utility Tax Division .....	23,000.00	31,290.00	17,770.00
\$293,440.00	\$721,937.90	—\$1,970.00	\$1,013,407.90	\$933,624.26	<i>Total State Tax Department</i> .....	\$309,110.00	\$342,090.00	\$301,670.00
.....	.....	.....	.....	.....	Less Receipts, Public Utility Tax Division	23,000.00	31,290.00	17,770.00
\$293,440.00	\$721,937.90	—\$1,970.00	\$1,013,407.90	\$933,624.26	<i>Net Total State Tax Department</i> ....	\$286,110.00	\$310,800.00	\$283,900.00

**ACCOUNT D-18. DEPARTMENT OF AVIATION**

*See descriptive matter page 182 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,680.00	.....	.....	\$6,680.00	\$6,680.00	Expenses incurred by Department—			
2,650.00	E \$600.00	.....	3,250.00	3,225.39	Salaries .....	\$6,680.00	\$6,800.00	\$6,680.00
					Materials and Supplies and Miscellaneous Expenses .....	2,500.00	4,000.00	2,800.00
<u>\$9,330.00</u>	<u>\$600.00</u>	<u>.....</u>	<u>\$9,930.00</u>	<u>\$9,905.39</u>	<i>Total Appropriation</i> .....	<u>\$9,180.00</u>	<u>\$10,800.00</u>	<u>\$9,480.00</u>
				2	Employees .....	2	2	

**ACCOUNT E-1. STATE BOARD OF REGENTS**

*See descriptive matter page 183 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$10,000.00	Reap.		\$10,000.00	\$4,736.64	Board of Regents—			
Unexp. Bal.	\$13,123.60	.....	13,123.60	9,165.25	Salaries .....	\$11,320.00	\$11,320.00	\$10,720.00
Reap.					Materials and Supplies ..	200.00	225.00	225.00
.....					Miscellaneous Expenses .....	3,500.00	3,855.00	3,500.00
					Additions and Improvements .....		100.00	100.00
<u>\$10,000.00</u>	<u>\$13,123.60</u>	<u>.....</u>	<u>\$23,123.60</u>	<u>\$13,901.89</u>	<i>Total Board of Regents</i> .....	<u>\$15,020.00</u>	<u>\$15,500.00</u>	<u>\$14,545.00</u>
\$535,063.00	.....	.....	\$535,063.00	\$535,063.00	Rutgers University .....	{ \$428,000.00		{ \$481,500.00
302,721.00	.....	.....	302,721.00	302,721.00	College for Women .....	s 53,500.00	} \$965,000.00	{ 272,000.00
38,400.00	.....	.....	38,400.00	38,400.00	Newark Technical School and Newark College of Engineering .....	242,160.00		
						s 30,000.00		
<u>\$876,184.00</u>	<u>.....</u>	<u>.....</u>	<u>\$876,184.00</u>	<u>\$876,184.00</u>	<i>Total Rutgers University</i> .....	<u>\$788,220.00</u>	<u>\$1,003,400.00</u>	<u>\$788,060.00</u>
<u>\$886,184.00</u>	<u>\$13,123.60</u>	<u>.....</u>	<u>\$899,307.60</u>	<u>\$890,085.89</u>	<i>Total Appropriation</i> .....	<u>\$803,240.00</u>	<u>\$1,018,900.00</u>	<u>\$802,605.00</u>

**ACCOUNT E-2. COMMISSIONER OF EDUCATION**

*See descriptive matter page 185 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	<b>Salaries—</b>			
35,000.00	.....	.....	35,000.00	35,000.00	Commissioner .....	\$15,000.00	\$15,000.00	\$15,000.00
6,000.00	.....	.....	6,000.00	6,000.00	Five Assistant Commissioners .....	35,000.00	35,000.00	35,000.00
6,500.00	.....	.....	6,500.00	6,500.00	Chief Bureau of Examiners .....	6,000.00	6,000.00	6,000.00
3,340.00	.....	.....	3,340.00	3,340.00	Physical Training Superintendent .....	6,500.00	6,500.00	6,500.00
3,400.00	.....	.....	3,400.00	3,400.00	Physical Training Assistant Superintendent .....	3,340.00	3,340.00	3,340.00
4,500.00	.....	.....	4,500.00	4,500.00	Physical Training Instructor .....	3,400.00	3,400.00	3,400.00
4,050.00	.....	.....	4,050.00	4,050.00	Inspector of Buildings .....	4,500.00	4,500.00	4,500.00
6,800.00	.....	.....	6,800.00	5,800.00	Superintendent of Industrial Education ...	4,050.00	4,050.00	4,050.00
3,800.00	.....	.....	3,800.00	3,800.00	Inspectors of Accounts (2) .....	5,800.00	5,800.00	5,800.00
3,800.00	.....	.....	3,800.00	3,800.00	Statistician .....	3,800.00	3,800.00	3,800.00
5,000.00	.....	.....	5,000.00	5,000.00	Inspector of School Accounts .....	3,800.00	3,800.00	3,800.00
41,601.00	.....	.....	41,601.00	38,433.34	Assistant for High School Work .....	5,000.00	5,300.00	5,000.00
					Clerical Services .....	38,261.00	39,680.00	38,261.00
<u>\$138,791.00</u>			<u>\$138,791.00</u>	<u>\$134,623.34</u>	<i>Total Salaries .....</i>	<u>\$134,451.00</u>	<u>\$136,170.00</u>	<u>\$134,451.00</u>
					<b>Materials and Supplies—</b>			
\$20,000.00	.....	.....	\$20,000.00	\$17,548.39	Stationery and Office Supplies .....	\$10,000.00	\$18,000.00	\$15,000.00
150.00	.....	.....	150.00	11.30	Office Equipment .....	300.00	650.00	500.00
.....	.....	.....	.....	.....	Vehicular Transportation Supplies (formerly in Traveling Expense) .....	.....	1,400.00	1,400.00
<u>\$20,150.00</u>			<u>\$20,150.00</u>	<u>\$17,559.69</u>	<i>Total Materials and Supplies .....</i>	<u>\$10,300.00</u>	<u>\$20,050.00</u>	<u>\$16,900.00</u>

ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,038.97	Miscellaneous Expenses—			
3,500.00	.....	.....	3,500.00	1,508.89	Traveling Expenses .....	\$5,000.00	\$6,100.00	\$5,500.00
1,500.00	.....	DR. \$700.00	800.00	791.13	Expenses Physical Training Work .....	2,000.00	3,000.00	2,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Telephone and Telegraph .....	1,500.00	1,500.00	1,500.00
500.00	.....	.....	500.00	416.09	Postage .....	3,000.00	3,000.00	3,000.00
3,000.00	.....	.....	3,000.00	1,340.00	Other Miscellaneous Expenses .....	900.00	1,200.00	1,200.00
.....	R \$257.15	.....	257.15	.....	Rent of Office Space .....	2,500.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Printing Special Bulletins .....	200.00	2,400.00	2,000.00
					Reimbursement for Excess Cost Crippled Children .....	s 40,312.65	.....	.....
<u>\$19,000.00</u>	<u>\$257.15</u>	<u>— \$700.00</u>	<u>\$18,557.15</u>	<u>\$14,095.08</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$55,412.65</u>	<u>\$20,200.00</u>	<u>\$18,200.00</u>
<u>\$177,941.00</u>	<u>\$257.15</u>	<u>— \$700.00</u>	<u>\$177,498.15</u>	<u>\$166,278.11</u>	<i>Total Appropriation</i> .....	<u>\$200,163.65</u>	<u>\$176,420.00</u>	<u>\$169,551.00</u>
				41	Employees .....	41	41	

NOTE: The Commissioner of Education, according to the provisions of Chap. 105, Laws of 1914, received fees amounting to \$13,541.71 for the fiscal year ending June 30, 1933, for the issuing of Academic Certificates and expended from this fund \$6,464.86. The unexpended balance in the fund June 30, 1933, was \$19,757.08.

**ACCOUNT E-3. COUNTY SUPERINTENDENTS**

*See descriptive matter page 186 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$105,000.00	.....	.....	\$105,000.00	\$103,277.71	For salaries of twenty-one County Superintendents of Schools (Chap. 52, Laws of 1926, salary \$5,000.00) .....	\$105,000.00	\$105,000.00	\$105,000.00
<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$103,277.71</u>	<i>Total Appropriation</i> .....	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

**ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS**

*See descriptive matter page 186 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$50,000.00	R \$180.04	.....	\$50,180.04	\$22,540.30	Unclassified— For the purpose of carrying out the provisions of Chap. 65, Laws of 1909 .....	\$35,000.00	\$35,000.00	\$35,000.00
<u>\$50,000.00</u>	<u>\$180.04</u>	<u>.....</u>	<u>\$50,180.04</u>	<u>\$22,540.30</u>	<i>Total Appropriation</i> .....	<u>\$35,000.00</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>

**ACCOUNT E-5. INDUSTRIAL EDUCATION**

**The Newark Technical School**

*See descriptive matter page 187 Budget Supplement*

Year Ending June 30, 1933					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926 .....	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$30,000.00	.....	.....	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Newark ....</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

**Trenton School of Industrial Arts**

*See descriptive matter page 188 Budget Supplement*

Year Ending June 30, 1933					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926 .....	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$30,000.00	.....	.....	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Trenton ....</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

**School of Industrial Education, Hoboken**

*See descriptive matter page 188 Budget Supplement*

Year Ending June 30, 1933					Unclassified—	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926 .....	\$9,000.00	\$9,000.00	\$9,000.00
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	<i>Total Appropriation for Hoboken ....</i>	\$9,000.00	\$9,000.00	\$9,000.00
\$70,000.00	.....	.....	\$70,000.00	\$70,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools .....</i>	\$69,000.00	\$69,000.00	\$69,000.00

**Manual Training**

*See descriptive matter page 187 Budget Supplement*

Year Ending June 30, 1933					Unclassified—	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$600,000.00	.....	.....	\$600,000.00	\$599,749.40	For payment to schools for manual training pursuant to Art. 22, Sec. 230, School Laws of 1903 .....	\$500,000.00	\$636,344.19	\$636,344.19
.....	.....	.....	.....	.....	To make up deficiency on account of year 1933-34 .....	.....	81,675.22	.....
\$600,000.00	.....	.....	\$600,000.00	\$599,749.40	<i>Total Appropriation, Manual Training</i>	\$500,000.00	\$718,019.41	\$636,344.19

**ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued**  
**Continuation Schools**

*See descriptive matter page 187 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	To defray expenses which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—			
600.00	.....	.....	600.00	333.83	Salary .....	\$5,000.00	\$5,000.00	\$5,000.00
					Traveling Expenses .....	500.00	500.00	500.00
\$5,600.00	.....	.....	\$5,600.00	\$5,333.83	<i>Total for Continuation Schools</i> .....	\$5,500.00	\$5,500.00	\$5,500.00
\$675,600.00	.....	.....	\$675,600.00	\$675,083.23	<i>Total for Industrial Education</i> .....	\$574,500.00	\$792,519.41	\$710,844.19

**ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN**

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
2,000.00	.....	.....	2,000.00	2,000.00	Principal .....	\$6,000.00	\$6,000.00	\$6,000.00
65,700.00	.....	.....	65,700.00	63,750.00	Preceptress .....	2,000.00	2,000.00	2,000.00
29,274.00	.....	.....	29,274.00	29,273.97	Teachers .....	63,800.00	64,200.00	63,700.00
6,000.00	.....	.....	6,000.00	5,422.21	Other Officers and Employees .....	27,194.00	29,274.00	27,194.00
					Student Labor .....	3,000.00	6,000.00	4,000.00
<u>\$108,974.00</u>			<u>\$108,974.00</u>	<u>\$106,446.18</u>	<i>Total Salaries</i> .....	<u>\$101,994.00</u>	<u>\$107,474.00</u>	<u>\$102,894.00</u>
					Materials and Supplies—			
\$25,000.00	.....	.....	\$25,000.00	\$24,206.30	Food (not including Farm Products) ....	\$20,000.00	\$20,000.00	\$20,000.00
23,000.00	.....	.....	23,000.00	22,997.56	Heat, Light, Power, Water and Electricity	21,000.00	22,000.00	22,000.00
4,000.00	.....	.....	4,000.00	3,998.62	Household Supplies .....	4,000.00	5,000.00	4,500.00
10,000.00	.....	.....	10,000.00	9,996.69	Farm and Stable .....	7,500.00	8,300.00	7,500.00
					Grounds .....			
3,500.00	.....	— \$490.00	3,010.00	2,957.19	Industrial and Vocational Supplies .....	3,500.00	3,500.00	3,500.00
3,000.00	.....	.....	3,000.00	2,999.42	Educational Supplies .....	3,000.00	3,000.00	3,000.00
1,000.00	.....	— 300.00	700.00	699.46	Medical and Surgical Supplies .....	800.00	800.00	800.00
300.00	.....	.....	300.00	300.00	Office Supplies .....	250.00	300.00	300.00
750.00	.....	.....	750.00	749.18	Vehicular Transportation Supplies .....	800.00	1,000.00	800.00
250.00	.....	.....	250.00	250.00	Other Materials and Supplies .....	250.00	300.00	250.00
<u>\$70,800.00</u>		— \$790.00	<u>\$70,010.00</u>	<u>\$69,154.42</u>	<i>Total Materials and Supplies</i> .....	<u>\$61,100.00</u>	<u>\$64,200.00</u>	<u>\$62,650.00</u>
<u>\$8,000.00</u>		+ \$300.00	<u>\$8,300.00</u>	<u>\$8,298.11</u>	Current Repairs .....	<u>\$7,500.00</u>	<u>\$8,500.00</u>	<u>\$8,000.00</u>

**ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$900.00	.....	.....	\$900.00	\$899.48	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses .....	\$800.00	\$1,000.00	\$900.00
750.00	.....	+ \$490.00	1,240.00	1,234.02	Postage .....	750.00	750.00	750.00
667.16	.....	.....	667.16	.....	Telephone and Telegraph .....	1,100.00	1,200.00	1,100.00
500.00	.....	.....	500.00	494.25	Insurance, Other Than Fire .....	.....	.....	.....
200.00	.....	.....	200.00	175.08	Entertainment Expenses .....	300.00	500.00	300.00
300.00	.....	.....	300.00	300.00	Freight and Express .....	150.00	200.00	175.00
.....	.....	.....	.....	.....	Printing .....	300.00	350.00	300.00
.....	.....	.....	.....	.....	Religious Services .....	200.00	200.00	200.00
<u>\$3,917.16</u>	.....	+ \$490.00	<u>\$4,407.16</u>	<u>\$3,702.83</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$3,600.00</u>	<u>\$4,200.00</u>	<u>\$3,725.00</u>
<u>\$191,691.16</u>	.....	.....	<u>\$191,691.16</u>	<u>\$187,601.54</u>	<i>Total Current Maintenance Approp- riation .....</i>	<u>\$174,194.00</u>	<u>\$184,374.00</u>	<u>\$177,269.00</u>

					Additions and Improvements— Materials for Permanent Improvements ..	\$1,000.00	\$5,000.00	\$1,500.00
\$200.00			\$200.00	\$194.70	Farm Machinery and Wagons .....			
5,000.00			5,000.00	3,846.78	Furnishing Girls' Dormitory and Remodeling .....			
					Commercial Press for Laundry .....		700.00	
					Tractor, McCormack, Deering, 10-20 and Plow .....		975.00	
<u>\$5,200.00</u>			<u>\$5,200.00</u>	<u>\$4,041.48</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,000.00</u>	<u>\$6,675.00</u>	<u>\$1,500.00</u>
\$196,891.16			\$196,891.16	\$191,643.02	<i>Total Appropriation .....</i>	\$175,194.00	\$191,049.00	\$178,769.00
60,000.00			60,000.00	61,701.35	Less Receipts .....	63,000.00	57,000.00	57,000.00
<u>\$136,891.16</u>			<u>\$136,891.16</u>	<u>\$129,941.67</u>	<i>Net Appropriation .....</i>	<u>\$112,194.00</u>	<u>\$134,049.00</u>	<u>\$121,769.00</u>
				<b>393</b>	Training School Students .....	425	425	
				<b>32</b>	Teachers .....	32	32	
				<b>31</b>	Other Employees .....	31	31	
				\$320.35	Student per Capita Cost Based on Current Maintenance .....	\$302.80	\$299.70	

**ACCOUNT E-7. SCHOOL FOR THE DEAF**

*See descriptive matter page 189 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00			
123,180.00	.....	-\$1,500.00	121,680.00	121,510.44	\$5,000.00	\$5,000.00	\$5,000.00
59,140.00	.....	— 500.00	58,640.00	58,519.34	121,330.00	121,830.00	121,330.00
.....	.....	.....	.....	.....	54,512.47	55,339.94	54,249.94
.....	.....	.....	.....	.....	.....	900.00	.....
<u>\$187,320.00</u>	.....	<u>-\$2,000.00</u>	<u>\$185,320.00</u>	<u>\$185,029.78</u>	<u>\$180,842.47</u>	<u>\$183,069.94</u>	<u>\$180,579.94</u>
\$35,000.00	.....	— \$325.00	\$34,675.00	\$29,777.29			
1,500.00	.....	.....	1,500.00	1,354.23	\$35,000.00	\$35,000.00	\$35,000.00
25,000.00	.....	.....	25,000.00	24,409.42	1,500.00	1,500.00	1,500.00
5,000.00	.....	.....	5,000.00	4,927.36	24,000.00	25,000.00	25,000.00
1,000.00	.....	+ 200.00	1,200.00	1,196.83	4,250.00	5,000.00	4,500.00
3,500.00	.....	+ 400.00	3,900.00	3,870.51	850.00	1,750.00	1,000.00
4,000.00	.....	.....	4,000.00	3,658.43	2,700.00	2,750.00	2,750.00
.....	.....	.....	.....	.....	.....	.....	.....
600.00	.....	.....	600.00	599.21	3,500.00	4,000.00	3,600.00
500.00	.....	.....	500.00	500.00	600.00	600.00	600.00
					500.00	500.00	500.00

Salaries—  
 Superintendent .....  
 Principal, Teachers and Instructors .....  
 Other Officers and Employces .....  
 Medical and Surgical Fees .....  
 New Employees .....  
 Total Salaries .....

Materials and Supplies—  
 Food .....  
 Clothing .....  
 Heat, Light, Power, Water and Electricity .....  
 Household Supplies .....  
 Farm, Stable and Grounds .....  
 Industrial and Vocational Supplies .....  
 Educational, Recreational and Library Supplies .....  
 Medical and Surgical Supplies .....  
 Stationery and Office Supplies .....

1,000.00	.....	+	500.00	1,500.00	1,139.40	Vehicular Transportation Supplies .....	1,250.00	1,250.00	1,250.00
400.00	.....			400.00	379.94	Other Materials and Supplies .....	400.00	400.00	400.00
<u>\$77,500.00</u>	.....	+	<u>\$775.00</u>	<u>\$78,275.00</u>	<u>\$71,812.62</u>	<i>Total Materials and Supplies .....</i>	<u>\$74,550.00</u>	<u>\$77,750.00</u>	<u>\$76,100.00</u>
<u>\$5,000.00</u>	.....	+	<u>\$900.00</u>	<u>\$5,900.00</u>	<u>\$5,819.45</u>	Current Repairs .....	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
						Miscellaneous Expenses—			
\$900.00	.....	+	\$325.00	\$1,225.00	\$1,167.54	Traveling Expenses (Includes Children's Carfare) .....	\$875.00	\$1,000.00	\$1,000.00
600.00	.....			600.00	427.00	Postage .....	600.00	500.00	500.00
1,000.00	.....			1,000.00	256.11	Telephone and Telegraph .....	1,000.00	1,000.00	1,000.00
500.00	.....			500.00	432.21	Entertainment Expenses .....	500.00	500.00	500.00
225.00	.....			225.00	104.28	Freight, Express and Cartage .....	250.00	150.00	150.00
500.00	.....			500.00	500.00	Religious Instruction .....	500.00	500.00	500.00
<u>\$3,725.00</u>	.....	+	<u>\$325.00</u>	<u>\$4,050.00</u>	<u>\$2,887.14</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$3,725.00</u>	<u>\$3,650.00</u>	<u>\$3,650.00</u>
<u>\$273,545.00</u>	.....			<u>\$273,545.00</u>	<u>\$265,548.99</u>	<i>Total Current Maintenance .....</i>	<u>\$264,117.47</u>	<u>\$269,469.94</u>	<u>\$265,329.94</u>
						Additions and Improvements—			
\$100.00	.....			\$100.00	\$98.86	Farm Machinery .....	.....	.....	.....
2,000.00	.....			2,000.00	1,999.83	Industrial Shop Equipment .....	.....	.....	.....
250.00	.....			250.00	250.00	Playgrounds and Athletic Equipment .....	.....	.....	.....
3,500.00	.....			3,500.00	3,195.29	Labor, Materials and Supplies .....	\$3,000.00	\$3,000.00	\$3,000.00
.....	.....	+	\$2,050.00	2,050.00	1,500.04	For Installation of Chlorinating Outfit and for Connecting with Trenton Sewer System .....	.....	.....	.....

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Painting and Roofing .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Earphone and Equipment .....	.....	1,095.00	1,095.00
.....	.....	.....	.....	.....	Automobile Exchange (Two Cars) .....	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	550.00	500.00
\$5,850.00	\$2,050.00	.....	\$7,900.00	\$7,044.02	<i>Total Additions and Improvements ...</i>	\$3,000.00	\$10,145.00	\$6,095.00
\$279,395.00	\$2,050.00	.....	\$281,445.00	\$272,593.01	<i>Total Appropriation .....</i>	\$267,117.47	\$279,614.94	\$271,424.94
2,500.00	.....	.....	2,500.00	1,087.70	Less Receipts .....	2,000.00	1,000.00	1,000.00
\$276,895.00	\$2,050.00	.....	\$278,945.00	\$271,505.31	<i>Net Appropriation .....</i>	\$265,117.47	\$278,614.94	\$270,424.94
				133	Officers and Employees .....	132	133	
				60	Resident Officers and Employees .....	60	60	
				370	Students Based on Yearly Average .....	400	425	
				310	Student Capacity of Institution .....	310	310	
				\$717.69	Per Capita Cost Per Year Based on Current Maintenance .....	\$660.29	\$634.04	

**ACCOUNT E-8. STATE BOARD OF EDUCATION**

*See descriptive matter page 190 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$800.00	.....	.....	\$800.00	\$499.96	Salary .....	\$1,400.00	\$2,000.00	\$1,800.00
1,200.00	.....	.....	1,200.00	1,103.50	Expenses of the Board of Education .....			
24,400.00	.....	.....	24,400.00	20,618.03	Fire Insurance Premiums on Buildings under Control of State Board of Education .....	19,000.00	25,000.00	19,000.00
<u>\$26,400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$26,400.00</u>	<u>\$22,221.49</u>	<i>Total Appropriation</i> .....	<u>\$20,400.00</u>	<u>\$27,000.00</u>	<u>\$20,800.00</u>

**ACCOUNT E-9. STATE BOARD OF EXAMINERS**

*See descriptive matter page 190 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$2,600.00	.....	.....	\$2,600.00	\$2,600.00			
2,280.00	.....	.....	2,280.00	2,280.00	\$2,600.00	\$2,600.00	\$2,600.00
580.00	.....	.....	580.00	.....	2,280.00	2,280.00	2,280.00
<u>\$5,460.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,460.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>
\$400.00	.....	.....	\$400.00	\$247.01			
<u>\$400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$400.00</u>	<u>\$247.01</u>	<u>\$400.00</u>	<u>\$400.00</u>	<u>\$400.00</u>
\$200.00	.....	.....	\$200.00	\$186.38			
100.00	.....	.....	100.00	5.35	\$200.00	\$200.00	\$200.00
<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$191.73</u>	<u>100.00</u>	<u>100.00</u>	<u>50.00</u>
<u>\$6,160.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,160.00</u>	<u>\$5,318.74</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$250.00</u>
					<u>\$5,580.00</u>	<u>\$5,580.00</u>	<u>\$5,530.00</u>
				3	3	3	
				Employees .....			

**ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO**

*See descriptive matter page 190 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
106,774.00	.....	— \$750.00	106,024.00	103,598.62	Principal .....	\$7,500.00	\$7,500.00	\$7,500.00
					Teachers and Other Employees .....	95,000.00	104,349.00	97,594.00
\$114,274.00	.....	— \$750.00	\$113,524.00	\$111,098.62	<i>Total Salaries</i> .....	\$102,500.00	\$111,849.00	\$105,094.00
					Materials and Supplies—			
\$9,000.00	.....	.....	\$9,000.00	\$8,417.08	Heat, Light, Power, Water, Gas and Electricity .....	\$9,000.00	\$9,000.00	\$9,000.00
950.00	.....	.....	950.00	840.42	{ Farm and Stable .....	600.00	500.00	500.00
500.00	.....	.....	500.00	180.42	{ Grounds .....	.....	250.00	100.00
5,000.00	.....	.....	5,000.00	4,661.89	Vehicular Transportation Supplies .....	500.00	500.00	500.00
750.00	.....	.....	750.00	619.35	Educational, Recreational and Library Supplies .....	2,000.00	4,000.00	3,000.00
800.00	.....	.....	800.00	300.22	Stationery and Office Supplies .....	675.00	675.00	675.00
					Laboratory and Janitor's Supplies .....	800.00	800.00	800.00
\$17,000.00	.....	.....	\$17,000.00	\$15,019.38	<i>Total Materials and Supplies</i> .....	\$13,575.00	\$15,725.00	\$14,575.00
\$2,000.00	.....	.....	\$2,000.00	\$1,790.36	Current Repairs .....	\$1,800.00	\$2,500.00	\$2,200.00

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$400.00	.....	+ \$750.00	\$1,150.00	\$959.75	Miscellaneous Expenses—			
400.00	.....	.....	400.00	400.00	Traveling Expenses .....	\$500.00	\$500.00	\$500.00
500.00	.....	.....	500.00	423.52	Postage .....	400.00	400.00	400.00
250.00	.....	.....	250.00	248.71	Telephone and Telegraph .....	450.00	450.00	450.00
600.00	.....	.....	600.00	134.40	Other Miscellaneous Expenses .....	250.00	250.00	250.00
300.00	.....	.....	300.00	151.94	Printing .....	550.00	550.00	500.00
100.00	.....	.....	100.00	27.94	Excess Sewer Rental .....	150.00	150.00	150.00
.....	.....	.....	.....	.....	Freight, Express and Cartage .....	100.00	100.00	100.00
					Traveling Expenses, Supervisor of Student Teaching .....	1,850.00	1,850.00	1,850.00
<u>\$2,550.00</u>	<u>.....</u>	<u>+ \$750.00</u>	<u>\$3,300.00</u>	<u>\$2,346.26</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$4,250.00</u>	<u>\$4,250.00</u>	<u>\$4,200.00</u>
Receipts	R \$5,145.00	.....	\$5,145.00	\$5,103.06	Unclassified—			
.....	\$5,145.00	.....	\$5,145.00	\$5,103.06	All receipts from extension courses are hereby appropriated for the use of said courses .....	Receipts	Receipts	Receipts
					<i>Total Unclassified</i> .....	.....	.....	.....

\$1,000.00	.....	.....	\$1,000.00	\$995.30	Additions and Improvements— Spraying Trees .....	\$800.00	\$800.00	\$800.00
\$1,000.00	.....	.....	\$1,000.00	\$995.30	<i>Total Additions and Improvements</i> ..	\$800.00	\$800.00	\$800.00
\$136,824.00	\$5,145.00	.....	\$141,969.00	\$136,352.98	<i>Total Appropriation</i> .....	\$122,925.00	\$135,124.00	\$126,869.00
21,300.00	.....	.....	21,300.00	21,050.00	Less Receipts .....	35,000.00	35,000.00	35,000.00
\$115,524.00	\$5,145.00	.....	\$120,669.00	\$115,302.98	<i>Net Appropriation</i> .....	\$87,925.00	\$100,124.00	\$91,869.00
				<b>416</b>	Normal School Students .....	350	350	
				<b>58</b>	Training School Students .....	60	60	
				<b>264</b>	In Practice .....	283	235	
				<b>34</b>	Teachers .....	33	33	
				<b>14</b>	Other Employees .....	13	13	
				<b>\$313.11</b>	Student Per Capita Cost Based on Current Maintenance .....	\$358.75	\$383.78	

**ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL**

*See descriptive matter page 191 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00				
109,244.00	.....	—\$2,000.00	107,244.00	107,126.63	\$7,500.00	\$7,500.00	\$7,500.00	
26,530.00	.....	— 4,000.00	22,530.00	22,277.86	93,854.00	102,749.00	92,304.00	
					19,850.00	22,230.00	21,930.00	
<u>\$143,274.00</u>	<u>.....</u>	<u>—\$6,000.00</u>	<u>\$137,274.00</u>	<u>\$136,904.49</u>	<i>Total Salaries</i>	\$121,204.00	\$132,479.00	\$121,734.00
\$5,000.00	.....	.....	\$5,000.00	\$4,338.05				
7,000.00	.....	.....	7,000.00	6,287.45	\$5,000.00	\$4,626.00	\$4,600.00	
1,000.00	.....	.....	1,000.00	649.06	2,000.00	4,500.00	3,500.00	
1,000.00	.....	.....	1,000.00	989.02	750.00	750.00	750.00	
500.00	.....	.....	500.00	431.34	1,000.00	1,000.00	1,000.00	
.....	.....	.....	.....	.....	100.00	500.00	400.00	
					50.00	300.00	200.00	
<u>\$14,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,500.00</u>	<u>\$12,694.92</u>	<i>Total Materials and Supplies</i>	\$8,900.00	\$11,676.00	\$10,450.00
\$2,500.00	.....	.....	\$2,500.00	\$2,439.36				
					\$1,000.00	\$2,800.00	\$2,500.00	



ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$261.92	Additions and Improvements—			
.....	.....	.....	.....	.....	Grading and Improvement of Grounds ...	.....	.....	.....
					Additional Equipment in Science Laboratories, Demonstration School, Physical Education Department and Office .....	.....	\$1,200.00	\$700.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$261.92</u>	<i>Total Additions and Improvements ..</i>	<u>.....</u>	<u>\$1,200.00</u>	<u>\$700.00</u>
\$164,274.00	\$3,295.00	-\$6,000.00	\$161,569.00	\$156,896.62	<i>Total Appropriation .....</i>	\$134,654.00	\$151,855.00	\$138,984.00
18,850.00	.....	.....	18,850.00	18,850.00	Less Receipts .....	38,500.00	38,500.00	38,500.00
<u>\$145,424.00</u>	<u>\$3,295.00</u>	<u>-\$6,000.00</u>	<u>\$142,719.00</u>	<u>\$138,046.62</u>	<i>Net Appropriation .....</i>	<u>\$96,154.00</u>	<u>\$113,355.00</u>	<u>\$100,484.00</u>
				473	Normal School Students .....	385	385	
				149	Training School Students .....	150	150	
				227	In Practice .....	302	273	
				35	Teachers .....	32	32	
				15	Other Employees .....	15	15	
				\$328.14	Student Per Capita Cost Based on Current Maintenance .....	\$349.75	\$391.31	

**ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK**

See descriptive matter page 191 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
142,863.00	.....	.....	142,863.00	141,135.81	Principal .....	\$7,500.00	\$7,500.00	\$7,500.00
21,550.00	.....	.....	21,550.00	21,550.00	Teachers .....	130,368.00	141,851.00	129,651.00
					Other Employees .....	20,000.00	20,050.00	20,050.00
<u>\$171,913.00</u>	<u>.....</u>	<u>.....</u>	<u>\$171,913.00</u>	<u>\$170,185.81</u>	<i>Total Salaries</i> .....	<u>\$157,868.00</u>	<u>\$169,401.00</u>	<u>\$157,201.00</u>
					Materials and Supplies—			
\$4,000.00	.....	+ \$800.00	\$4,800.00	\$4,661.39	Heat, Light, Power, Water, Gas and Electricity .....	\$4,000.00	\$4,800.00	\$4,800.00
9,000.00	.....	— 500.00	8,500.00	8,017.37	Educational, Recreational and Library Supplies .....	2,575.00	5,000.00	3,600.00
1,200.00	.....	.....	1,200.00	982.87	Stationery and Office Supplies .....	900.00	900.00	900.00
1,000.00	.....	+ 500.00	1,500.00	1,397.70	Janitor's Supplies .....	700.00	700.00	700.00
400.00	.....	.....	400.00	395.10	Grounds Supplies (Includes ash removal)	400.00	600.00	450.00
<u>\$15,600.00</u>	<u>.....</u>	<u>+ \$800.00</u>	<u>\$16,400.00</u>	<u>\$15,454.43</u>	<i>Total Materials and Supplies</i> .....	<u>\$8,575.00</u>	<u>\$12,000.00</u>	<u>\$10,450.00</u>
<u>\$5,000.00</u>	<u>.....</u>	<u>— \$800.00</u>	<u>\$4,200.00</u>	<u>\$4,101.76</u>	Current Repairs .....	<u>\$2,300.00</u>	<u>\$2,820.00</u>	<u>\$2,600.00</u>

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$470.69	Miscellaneous Expenses—			
500.00	.....	.....	500.00	500.00	Traveling Expenses .....	\$500.00	\$500.00	\$500.00
400.00	.....	.....	400.00	361.18	Postage .....	500.00	500.00	500.00
500.00	.....	.....	500.00	479.40	Telephone and Telegraph .....	400.00	500.00	400.00
800.00	.....	.....	800.00	800.00	Other Miscellaneous Expenses .....	300.00	450.00	400.00
100.00	.....	.....	100.00	56.61	Printing .....	700.00	700.00	700.00
.....	.....	.....	.....	.....	Freight, Express and Cartage .....	100.00	100.00	100.00
					Traveling Expenses — Supervisors of Student Teaching .....	1,200.00	1,200.00	1,200.00
<u>\$2,800.00</u>			<u>\$2,800.00</u>	<u>\$2,667.88</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$3,700.00</u>	<u>\$3,950.00</u>	<u>\$3,800.00</u>
Receipts	R \$4,000.00	.....	\$4,000.00	\$3,921.48	Unclassified—			
.....	R 2,330.00	—\$1,000.00	1,330.00	.....	All receipts from extension courses are hereby appropriated for the use of said courses .....	Receipts	Receipts	Receipts
.....	\$6,330.00	—\$1,000.00	\$5,330.00	\$3,921.48	Excess Tuition Fees .....	.....	.....	.....
					<i>Total Unclassified</i> .....	.....	.....	.....

194

					Additions and Improvements— Extension of Interphone System to Third Floor and Renovation of Interphone System .....	\$400.00	\$400.00
					Equipment for Printing Shop .....	1,500.00	600.00
					Power Potters Wheel for Ceramics .....	150.00	.....
					One Electric Drill and Bench Stand .....	50.00	50.00
					Folding Chairs for Gymnasium .....	50.00	50.00
					Shower and Wash Basin for Women's Gymnasium .....	500.00	300.00
					Used Piano for Gymnasium .....	100.00	100.00
					<i>Total Additions and Improvements</i> .....	\$2,750.00	\$1,500.00
\$195,313.00	\$6,330.00	-\$1,000.00	\$200,643.00	\$196,331.36	<i>Total Appropriation</i> .....	\$172,443.00	\$190,921.00
26,200.00	.....	.....	26,200.00	26,200.00	Less Receipts .....	50,000.00	50,000.00
\$169,113.00	\$6,330.00	-\$1,000.00	\$174,443.00	\$170,131.36	<i>Net Appropriation</i> .....	\$122,443.00	\$140,921.00
				644	Normal School Students .....	500	500
				385	In Practice .....	400	360
				46	Teachers .....	46	44
				13	Other Employees .....	13	12
				\$298.77	Students Per Capita Cost Based on Current Maintenance .....	\$344.88	\$376.34

**ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON**

*See descriptive matter page 192 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00			
52,334.00	.....	+\$10,125.00	62,459.00	62,458.32	\$7,500.00	\$7,500.00	\$7,500.00
5,670.00	.....	.....	5,670.00	5,462.50	60,459.00	63,634.00	58,759.00
.....	.....	.....	.....	.....	5,670.00	5,670.00	5,670.00
<u>\$65,504.00</u>	<u>.....</u>	<u>+\$10,125.00</u>	<u>\$75,629.00</u>	<u>\$75,420.82</u>	<u>\$73,629.00</u>	<u>\$79,264.00</u>	<u>\$73,129.00</u>
\$5,000.00	.....	-\$2,375.00	\$2,625.00	\$2,340.61			
500.00	.....	.....	500.00	328.91	\$2,000.00	\$5,000.00	\$3,600.00
300.00	.....	.....	300.00	192.27	500.00	500.00	500.00
<u>\$5,800.00</u>	<u>.....</u>	<u>-\$2,375.00</u>	<u>\$3,425.00</u>	<u>\$2,861.79</u>	<u>\$2,800.00</u>	<u>\$5,800.00</u>	<u>\$4,400.00</u>
\$400.00	.....	.....	\$400.00	\$399.93			
200.00	.....	+\$50.00	250.00	250.00	\$500.00	\$500.00	\$500.00
100.00	.....	.....	100.00	93.48	300.00	300.00	300.00
50.00	.....	.....	50.00	31.76	200.00	200.00	200.00
150.00	.....	.....	150.00	110.24	60.00	50.00	50.00
500.00	.....	.....	500.00	368.29	175.00	250.00	200.00
.....	.....	.....	.....	.....	500.00	650.00	500.00
<u>\$1,400.00</u>	<u>.....</u>	<u>+\$50.00</u>	<u>\$1,450.00</u>	<u>\$1,253.70</u>	<u>\$2,235.00</u>	<u>\$2,450.00</u>	<u>\$2,250.00</u>

Salaries—  
 Principal .....  
 Teachers .....  
 Other Employees .....  
 New Employees .....  
*Total Salaries* .....

Materials and Supplies—  
 Educational, Recreational and Library  
 Supplies .....  
 Stationery and Office Supplies .....  
 Janitor's Supplies .....  
*Total Materials and Supplies* .....

Miscellaneous Expenses—  
 Traveling Expenses .....  
 Postage .....  
 Telephone and Telegraph .....  
 Freight, Express and Cartage .....  
 Other Miscellaneous Expenses .....  
 Printing .....  
 Student Teaching, Traveling Expenses ....  
*Total Miscellaneous Expenses* .....

Receipts	R	\$2,140.00	.....	\$2,140.00	\$2,139.01	Unclassified— All receipts from extension courses are hereby appropriated for the use of said courses .....	Receipts	Receipts	Receipts
.....	R	250.00	— \$50.00	200.00	.....	Excess Tuition Fees .....	.....	.....	.....
.....		\$2,390.00	— \$50.00	\$2,340.00	\$2,139.01	<i>Total Unclassified</i> .....	.....	.....	.....
.....	c	\$24,000.00	.....	\$24,000.00	.....	New Buildings— New Normal School Building (First Unit) .....	.....	.....	.....
.....		\$24,000.00	.....	\$24,000.00	.....	<i>Total New Buildings</i> .....	.....	.....	.....
\$72,704.00		\$26,390.00	+\$7,750.00	\$106,844.00	\$81,675.32	<i>Total Appropriation</i> .....	\$78,664.00	\$87,514.00	\$79,779.00
17,800.00		.....	.....	17,800.00	17,800.00	Less Receipts .....	32,500.00	27,500.00	27,500.00
\$54,904.00		\$26,390.00	+\$7,750.00	\$89,044.00	\$63,875.32	<i>Net Appropriation</i> .....	\$46,164.00	\$60,014.00	\$52,279.00
					<b>357</b>	Normal School Students .....	295	275	
					<b>225</b>	In Practice .....	240	195	
					<b>20</b>	Teachers .....	20	20	
					<b>4</b>	Other Employees .....	4	4	
					<b>\$222.79</b>	Student Per Capita Cost Based on Current Maintenance .....	\$266.66	\$318.23	

**ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR**

*See descriptive matter page 192 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
186,980.66	.....	—\$2,100.00	184,880.66	184,473.13	Principal .....	\$7,500.00	\$7,500.00	\$7,500.00
29,750.00	.....	.....	29,750.00	28,312.59	Teachers .....	172,804.00	188,534.00	181,134.00
					Other Employees .....	23,840.00	26,890.00	26,490.00
<u>\$224,230.66</u>	<u>.....</u>	<u>—\$2,100.00</u>	<u>\$222,130.66</u>	<u>\$220,285.72</u>	<i>Total Salaries</i> .....	<u>\$204,144.00</u>	<u>\$222,924.00</u>	<u>\$215,124.00</u>
					Materials and Supplies—			
\$8,000.00	.....	.....	\$8,000.00	\$7,797.89	Heat, Light, Power, Water, Gas and Electricity .....	\$8,000.00	\$8,040.00	\$8,000.00
15,000.00	.....	.....	15,000.00	10,640.68	Educational, Recreational and Library Supplies .....	5,000.00	7,500.00	6,000.00
2,000.00	.....	.....	2,000.00	1,317.85	Stationery and Office Supplies .....	1,400.00	1,400.00	1,400.00
1,400.00	.....	.....	1,400.00	1,266.88	Janitor's Supplies .....	1,400.00	1,400.00	1,200.00
.....	.....	.....	.....	.....	Ground Supplies .....	200.00	200.00	200.00
600.00	.....	.....	600.00	235.64	Other Materials and Supplies .....	500.00	500.00	500.00
<u>\$27,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$27,000.00</u>	<u>\$21,258.94</u>	<i>Total Materials and Supplies</i> .....	<u>\$16,500.00</u>	<u>\$19,040.00</u>	<u>\$17,300.00</u>
\$7,500.00	.....	.....	\$7,500.00	\$6,720.01	Current Repairs .....	\$4,500.00	\$6,700.00	\$6,500.00

\$700.00	.....	+\$1,350.00	\$2,050.00	\$2,050.00	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Traveling Expenses .....	\$500.00	\$500.00	\$500.00
600.00	.....	.....	600.00	600.00	Traveling Expenses—Practice Teaching ..	2,020.00	1,900.00	1,900.00
700.00	.....	.....	700.00	680.90	Postage .....	650.00	700.00	675.00
300.00	.....	.....	300.00	167.46	Telephone and Telegraph .....	750.00	800.00	750.00
1,000.00	.....	.....	1,000.00	685.48	Freight, Express and Cartage .....	200.00	175.00	175.00
1,200.00	.....	.....	1,200.00	1,085.18	Other Miscellaneous Expenses .....	400.00	500.00	450.00
					Printing .....	1,200.00	1,300.00	1,200.00
<u>\$4,500.00</u>		<u>+\$1,350.00</u>	<u>\$5,850.00</u>	<u>\$5,269.02</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$5,720.00</u>	<u>\$5,875.00</u>	<u>\$5,650.00</u>
Receipts	r\$73,360.29	.....	\$73,360.29	\$50,491.39	Unclassified—			
					For the expenses of maintenance of the			
					boarding halls there is hereby appro-			
					riated all the receipts therefrom pursu-			
					ant to the provisions of Chapter 58 of the			
					Laws of 1910 and all unexpended balances	Receipts	Receipts	Receipts

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp. Receipts	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
Receipts					All receipts from proceeds of sales in the lunch room are hereby appropriated for the use of said lunch room	Receipts	Receipts	Receipts
Receipts	R 23,115.37		23,115.37	16,388.64	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
	\$96,475.66		\$96,475.66	\$66,880.03	Total Unclassified			
\$263,230.66	\$96,475.66	— \$750.00	\$358,956.32	\$320,413.72	Total Appropriation	\$230,864.00	\$254,539.00	\$244,574.00
34,450.00			34,450.00	34,450.00	Less Receipts	55,000.00	65,000.00	65,000.00
\$228,780.66	\$96,475.66	— \$750.00	\$324,506.32	\$285,963.72	Net Appropriation	\$175,864.00	\$189,539.00	\$179,574.00
				681	Normal School Students	670	650	
				193	In Practice	150	145	
				152	Training School Students	152	152	
				54	Teachers	54	54	
				20	Other Employees	18	17	
				\$372.00	Student Per Capita Cost Based on Current Maintenance	\$365.00	\$392.00	

**ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON**

See descriptive matter page 193 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
4,000.00	.....	.....	4,000.00	4,000.00	Principal .....	\$7,500.00	\$7,500.00	\$7,500.00
212,068.00	.....	+ \$562.47	212,630.47	212,630.47	Business Manager .....	4,000.00	4,000.00	4,000.00
42,476.00	.....	+ 85.00	42,561.00	42,561.00	Teachers .....	200,068.00	209,993.00	200,068.00
					Other Employees .....	40,286.00	49,166.00	40,281.00
\$266,044.00	.....	+ \$647.47	\$266,691.47	\$266,691.47	<i>Total Salaries</i> .....	\$251,854.00	\$270,659.00	\$251,849.00
\$25,000.00	E \$5,600.00	.....	\$30,600.00	\$30,548.34	Materials and Supplies—			
12,000.00	.....	.....	12,000.00	11,941.23	Heat, Light, Power, Water, Gas and Electricity .....	\$26,000.00	\$30,550.00	\$27,000.00
1,200.00	.....	.....	1,200.00	1,186.63	Educational, Recreational and Library Supplies .....	5,000.00	12,000.00	9,000.00
2,000.00	.....	.....	2,000.00	1,988.42	Stationery and Office Supplies .....	1,200.00	1,200.00	1,200.00
300.00	.....	.....	300.00	300.00	Janitor's Supplies .....	2,000.00	2,000.00	1,300.00
.....	.....	.....	.....	.....	Other Materials and Supplies .....	300.00	300.00	300.00
500.00	.....	.....	500.00	496.26	Ground Supplies .....	400.00	400.00	400.00
					Vehicular Transportation Supplies .....	500.00	800.00	800.00
\$41,000.00	\$5,600.00	.....	\$46,600.00	\$46,460.88	<i>Total Materials and Supplies</i> .....	\$35,400.00	\$47,250.00	\$40,000.00
\$6,000.00	R \$210.15	.....	\$6,210.15	\$6,190.28	Current Repairs .....	\$6,000.00	\$6,000.00	\$4,000.00

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$499.39	Miscellaneous Expenses—			
600.00	.....	+ \$355.00	955.00	955.00	Traveling Expenses .....	\$500.00	\$500.00	\$500.00
1,500.00	.....	+ 1,099.06	2,599.06	2,599.06	Postage .....	800.00	800.00	800.00
300.00	.....	.....	300.00	298.55	Telephone and Telegraph .....	1,500.00	2,200.00	1,500.00
500.00	.....	+ 200.75	700.75	700.50	Freight, Express and Cartage .....	300.00	300.00	300.00
1,000.00	.....	.....	1,000.00	994.95	Other Miscellaneous Expenses .....	500.00	500.00	500.00
1,000.00	.....	.....	1,000.00	991.86	Printing .....	1,200.00	1,500.00	1,400.00
.....	.....	+ 1,495.58	1,495.58	1,495.58	Transportation of Students .....	1,600.00	1,600.00	1,600.00
					Expenses, Supervision of Student Teaching	2,000.00	2,000.00	2,000.00
\$5,400.00	.....	+\$3,150.39	\$8,550.39	\$8,534.89	<i>Total Miscellaneous Expenses</i> .....	\$8,400.00	\$9,400.00	\$8,600.00
Receipts	R\$133,440.84	.....	\$133,440.84	\$108,238.29	Unclassified—			
Receipts	.....	.....	.....	.....	For the expenses of maintenance of the boarding halls there is hereby appro- priated all the receipts therefrom pur- suant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances .....	Receipts	Receipts	Receipts
Receipts	R 6,321.00	.....	6,321.00	6,200.50	All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room .....	Receipts	Receipts	Receipts
.....	R 3,800.00	-\$3,797.86	2.14	.....	All receipts from extension courses are hereby reappropriated for the use of said courses .....	Receipts	Receipts	Receipts
.....	\$143,561.84	-\$3,797.86	\$139,763.98	\$114,438.79	Excess Tuition Fees .....	.....	.....	.....
					<i>Total Unclassified</i> .....	.....	.....	.....

\$25,000.00	\$2,500.00	.....	\$27,500.00	\$27,496.25	Additions and Improvements —			
					Extension of Sewerage, Water, Steam, and Electric Lines .....			
					Equipment—Health and Physical Education Building .....	\$1,000.00	\$2,000.00	\$2,000.00
					Equipment — Administration — Classroom Building .....	600.00		
					Equipment—Auditorium .....		13,450.00	13,450.00
					Motor Vehicles .....		1,400.00	1,400.00
					Improvement of Grounds .....		7,200.00	
					Furniture and Equipment—James Green Hall .....		25,000.00	25,000.00
					Enlarging and Equipping Kitchen and Dining Hall .....		25,000.00	25,000.00
<u>\$25,000.00</u>	<u>\$2,500.00</u>	<u>.....</u>	<u>\$27,500.00</u>	<u>\$27,496.25</u>	<i>Total Additions and Improvements ..</i>	<u>\$1,600.00</u>	<u>\$74,050.00</u>	<u>\$66,850.00</u>
\$343,444.00	\$151,871.99	.....	\$495,315.99	\$469,812.56	<i>Total Appropriation .....</i>	\$303,254.00	\$407,359.00	\$371,299.00
41,400.00	.....	.....	41,400.00	41,400.00	Less Receipts .....	80,000.00	76,500.00	76,500.00
<u>\$302,044.00</u>	<u>\$151,871.99</u>	<u>.....</u>	<u>\$453,915.99</u>	<u>\$428,412.56</u>	<i>Net Appropriation .....</i>	<u>\$223,254.00</u>	<u>\$330,859.00</u>	<u>\$294,799.00</u>
				895	Normal School Students .....	765	765	
				248	Training School Students .....	260	260	
				395	In Practice .....	390	370	
				68	Teachers .....	65	65	
				38	Other Employees .....	36	44	
				\$366.34	Student Per Capita Cost Based on Current Maintenance .....	\$394.32	\$435.69	

**ACCOUNT E-16. TEACHERS' LIBRARIES**

*See descriptive matter page 194 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$400.00	.....	.....	\$400.00	\$200.00	Unclassified—			
					Establishment and Maintenance of Libraries for Use of Teachers .....	\$400.00	\$400.00	\$400.00
\$400.00	.....	.....	\$400.00	\$200.00	<i>Total Appropriation</i> .....	\$400.00	\$400.00	\$400.00

**ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND**

*See descriptive matter page 194 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919—	\$6,000.00	\$6,000.00	\$6,000.00
250.00	.....	.....	250.00	81.83	Salary of Clerks .....			
					Materials and Supplies and Miscellaneous Expenses .....	250.00	250.00	100.00
\$6,250.00	.....	.....	\$6,250.00	\$6,081.83	<i>Total Appropriation</i> .....	\$6,250.00	\$6,250.00	\$6,100.00

**ACCOUNT E-18. VOCATIONAL SCHOOLS**

*See descriptive matter page 194 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$262,086.00	R\$80,000.00	.....	\$342,086.00	\$263,968.05	Unclassified—			
					For State Aid to Vocational Schools, pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913 .....	\$180,314.00	\$191,275.25	\$191,275.00
29,141.00	R 18,842.20	.....	47,983.20	47,968.23	For Purpose of Carrying into Effect Provisions of Chap. 119, Laws of 1917 (to Match Federal Appropriation) .....	26,241.00	25,661.09	25,661.00
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture .....	1,000.00	1,000.00	1,000.00
6,250.00	.....	.....	6,250.00	5,835.93	State Supervision of Vocational Schools ..	6,250.00	6,250.00	6,250.00
<u>\$298,477.00</u>	<u>\$98,842.20</u>	<u>.....</u>	<u>\$397,319.20</u>	<u>\$318,689.01</u>	<i>Total Appropriation .....</i>	<u>\$213,805.00</u>	<u>\$224,186.34</u>	<u>\$224,186.00</u>

**ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION**

*See descriptive matter page 204 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
			\$122,372.66	\$122,372.66			
			37,000.09	37,000.09			
\$115,000.00	R\$64,764.69	.....	5,343.56	5,343.56	\$115,420.00	\$117,570.00	\$115,320.00
			15,048.38	9,558.03	41,550.00	45,615.00	43,000.00
					725.00	925.00	800.00
					13,725.00	13,150.00	13,150.00
\$115,000.00	\$64,764.69	.....	\$179,764.69	\$174,274.34			
.....	64,764.69	.....	64,764.69	64,764.69	<i>Total Appropriation</i> .....	\$171,420.00	\$177,260.00
					Receipts .....	66,500.00	66,500.00
\$115,000.00	.....	.....	\$115,000.00	\$109,509.65	<i>Net Appropriation</i> .....	\$104,920.00	\$110,760.00
\$4,500.00	R \$133.40	.....	\$4,633.40	\$4,297.70	Activities Authorized by Additional Legislation—		
500.00	.....	.....	500.00	492.85	Printing Bulletins and Circulars .....	\$5,000.00	\$9,000.00
					Books and Binding .....	500.00	1,500.00
\$5,000.00	\$133.40	.....	\$5,133.40	\$4,790.55	<i>Total Appropriation</i> .....	\$5,500.00	\$10,500.00
.....	133.40	.....	133.40	133.40	Receipts (Sale of Bulletins and Circulars)	500.00	500.00
\$5,000.00	.....	.....	\$5,000.00	\$4,657.15	<i>Net Appropriation</i> .....	\$5,000.00	\$10,000.00

					Abolishing Mosquito Breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—					
\$15,000.00	R	\$37.53	.....	{	\$8,477.98	\$8,477.98	Salaries .....	\$10,360.00	\$10,360.00	\$10,360.00
					531.94	531.94	Materials and Supplies .....	90.00	675.00	500.00
					5,377.41	5,363.72	Miscellaneous Expenses .....	3,000.00	3,365.00	3,000.00
					650.20	650.20	Additions and Improvements .....	.....	.....	.....
\$15,000.00		\$37.53	.....		\$15,037.53	\$15,023.84	<i>Total Appropriation</i> .....	\$13,450.00	\$14,400.00	\$13,860.00
.....		37.53	.....		37.53	37.53	Receipts and Transfer from Department of Agriculture .....	1,800.00	.....	.....
\$15,000.00		.....	.....		\$15,000.00	\$14,986.31	<i>Net Appropriation</i> .....	\$11,650.00	\$14,400.00	\$13,860.00
							Investigation of Oyster Propagation, Pur- suant to Chapter 187, Laws of 1907—			
				{	\$5,215.55	\$5,215.55	Salaries .....	\$4,360.00	\$5,220.00	\$4,360.00
					903.19	903.19	Materials and Supplies .....	1,000.00	1,260.00	1,000.00
\$7,000.00		.....	.....		329.98	329.98	Current Repairs .....	150.00	200.00	150.00
					551.28	529.75	Miscellaneous Expenses .....	120.00	320.00	120.00
\$7,000.00		.....	.....		\$7,000.00	\$6,978.47	<i>Net Appropriation</i> .....	\$5,630.00	\$7,000.00	\$5,630.00

**ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—								
			\$19,186.62	\$19,186.62	Salaries .....	\$18,750.00	\$19,100.00	\$18,750.00
			4,693.06	4,693.06	Materials and Supplies .....	5,165.00	6,305.00	5,500.00
\$20,000.00	R \$4,677.90	.....	170.95	170.95	Current Repairs .....	100.00	.....	.....
			627.27	482.47	Miscellaneous Expenses .....	220.00	370.00	200.00
\$20,000.00	\$4,677.90	.....	\$24,677.90	\$24,533.10	<i>Total Appropriation</i> .....	\$24,235.00	\$25,775.00	\$24,450.00
.....	4,677.90	.....	4,677.90	4,677.90	Receipts .....	4,800.00	4,600.00	4,600.00
\$20,000.00	.....	.....	\$20,000.00	\$19,855.20	<i>Net Appropriation</i> .....	\$19,435.00	\$21,175.00	\$19,850.00
Seed Inspection, Pursuant to Chapter 228, Laws of 1916—								
			\$8,302.50	\$8,302.50	Salaries .....	\$8,615.00	\$8,515.00	\$8,515.00
			815.08	815.08	Materials and Supplies .....	550.00	650.00	600.00
\$9,000.00	R \$276.75	.....	159.17	120.96	Miscellaneous Expenses .....	100.00	100.00	100.00
\$9,000.00	\$276.75	.....	\$9,276.75	\$9,238.54	<i>Total Appropriation</i> .....	\$9,265.00	\$9,265.00	\$9,215.00
.....	276.75	.....	276.75	276.75	Receipts .....	300.00	300.00	300.00
\$9,000.00	.....	.....	\$9,000.00	\$8,961.79	<i>Net Appropriation</i> .....	\$8,965.00	\$8,965.00	\$8,915.00

					Experimental Work in Vegetable Production—			
\$3,000.00	R \$2,583.48	.....	{ \$4,712.80 870.68	\$4,712.80 831.28	Salaries .....	\$4,730.00	\$4,825.00	\$4,730.00
					Materials and Supplies .....	270.00	545.00	350.00
\$3,000.00	\$2,583.48	.....	\$5,583.48	\$5,544.08	<i>Total Appropriation</i> .....	\$5,000.00	\$5,370.00	\$5,080.00
.....	2,583.48	.....	2,583.48	2,583.48	Receipts .....	2,525.00	2,500.00	2,500.00
\$3,000.00	.....	.....	\$3,000.00	\$2,960.60	<i>Net Appropriation</i> .....	\$2,475.00	\$2,870.00	\$2,580.00
					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$500.00	.....	.....	\$500.00	\$499.60	Materials and Supplies .....	\$500.00	\$500.00	\$500.00
\$500.00	.....	.....	\$500.00	\$499.60	<i>Net Appropriation</i> .....	\$500.00	\$500.00	\$500.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$90,000.00	.....	.....	{ \$89,940.00 60.00	\$89,690.00 60.00	Salaries .....	\$85,000.00	\$85,000.00	\$84,920.00
					Miscellaneous Expenses .....	.....	.....	.....
\$90,000.00	.....	.....	\$90,000.00	\$89,750.00	<i>Net Appropriation</i> .....	\$85,000.00	\$85,000.00	\$84,920.00
					Cranberry and Blueberry Investigations—			
\$7,000.00	.....	.....	{ \$6,252.75 188.29 558.96	\$6,252.75 188.29 530.86	Salaries .....	\$6,170.00	\$6,170.00	\$6,170.00
					Materials and Supplies .....	435.00	435.00	435.00
					Miscellaneous Expenses .....	345.00	345.00	345.00
\$7,000.00	.....	.....	\$7,000.00	\$6,971.90	<i>Net Appropriation</i> .....	\$6,950.00	\$6,950.00	\$6,950.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests—			
			\$5,464.03	\$5,464.03	Salaries .....	\$5,640.00	\$5,640.00	\$5,640.00
			3,153.09	3,153.09	Materials and Supplies .....	2,960.00	2,960.00	2,960.00
\$9,000.00	.....	.....	112.50	112.50	Current Repairs .....	.....	.....	.....
			270.38	180.87	Miscellaneous Expenses .....	400.00	400.00	400.00
\$9,000.00	.....	.....	\$9,000.00	\$8,910.49	<i>Net Appropriation</i> .....	\$9,000.00	\$9,000.00	\$9,000.00
					For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
			\$8,032.58	\$8,032.58	Salaries .....	\$8,080.00	\$8,320.00	\$8,080.00
\$12,000.00	.....	.....	2,419.46	2,419.46	Materials and Supplies .....	1,680.00	1,960.00	1,680.00
			1,547.96	1,104.78	Miscellaneous Expenses .....	1,300.00	1,380.00	1,300.00
\$12,000.00	.....	.....	\$12,000.00	\$11,556.82	<i>Total Appropriation</i> .....	\$11,060.00	\$11,660.00	\$11,060.00
.....	.....	.....	.....	.....	Transfer from Department of Agriculture	600.00	.....	.....
\$12,000.00	.....	.....	\$12,000.00	\$11,556.82	<i>Net Appropriation</i> .....	\$10,460.00	\$11,660.00	\$11,060.00

					<b>Legume Inoculation Inspection—</b>			
\$1,500.00	.....	.....	{ \$900.00	\$900.00	Salaries .....	\$750.00	\$800.00	\$800.00
			{ 533.21	533.21	Materials and Supplies .....	635.00	585.00	585.00
			{ 66.79	63.30	Miscellaneous Expenses .....	115.00	115.00	115.00
\$1,500.00	.....	.....	\$1,500.00	\$1,496.51	<i>Net Appropriation</i> .....	\$1,500.00	\$1,500.00	\$1,500.00
					<b>Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—</b>			
\$14,500.00	{ <sub>R</sub> \$18.00}	.....	{ \$15,461.63	\$15,461.63	Salaries .....	\$15,520.00	\$15,520.00	\$15,520.00
	{ <sub>R</sub> 3,500.00}	.....	{ 1,624.60	1,624.60	Materials and Supplies .....	1,780.00	1,780.00	1,780.00
			{ 931.77	835.44	Miscellaneous Expenses .....	900.00	925.00	925.00
\$14,500.00	\$3,518.00	.....	\$18,018.00	\$17,921.67	<i>Total Appropriation</i> .....	\$18,200.00	\$18,225.00	\$18,225.00
.....	3,518.00	.....	3,518.00	3,518.00	Receipts and Transfer from Department of Institutions and Agencies .....	3,725.00	3,725.00	3,725.00
\$14,500.00	.....	.....	\$14,500.00	\$14,403.67	<i>Net Appropriation</i> .....	\$14,475.00	\$14,500.00	\$14,500.00
					<b>Creamery Inspection, Pursuant to Chapter 75, Laws of 1920—(Governing Butter Fat Content of Milk)—</b>			
\$2,510.00	R \$661.75	.....	{ \$1,837.33	\$1,837.33	Salaries .....	\$1,830.00	\$1,930.00	\$1,830.00
			{ 597.51	597.51	Materials and Supplies .....	610.00	800.00	800.00
			{ 114.58	114.58	Current Repairs .....	.....	.....	.....
			{ 622.33	441.06	Miscellaneous Expenses .....	570.00	570.00	570.00
\$2,510.00	\$661.75	.....	\$3,171.75	\$2,990.48	<i>Total Appropriation</i> .....	\$3,010.00	\$3,300.00	\$3,200.00
.....	661.75	.....	661.75	661.75	Receipts .....	500.00	500.00	500.00
\$2,510.00	.....	.....	\$2,510.00	\$2,328.73	<i>Net Appropriation</i> .....	\$2,510.00	\$2,800.00	\$2,700.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Investigation of Vegetable Diseases—			
			.....	.....	Salaries .....	\$3,000.00	\$3,200.00	\$3,000.00
			.....	.....	Materials and Supplies .....	.....	200.00	200.00
			277.50	277.50	Miscellaneous Expenses .....	100.00	50.00	
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	<i>Net Appropriation</i> .....			
					\$3,000.00	\$3,500.00	\$3,250.00	
\$3,300.00	R \$171.44	.....	\$2,599.25	\$2,599.25	Investigation of Bee Husbandry—			
			400.66	400.66	Salaries .....	\$2,580.00	\$2,630.00	\$2,580.00
			194.03	190.87	Materials and Supplies .....	100.00	500.00	350.00
			277.50	277.50	Miscellaneous Expenses .....	600.00	410.00	400.00
								Additions and Improvements .....
\$3,300.00	\$171.44	.....	\$3,471.44	\$3,468.28	<i>Total Appropriation</i> .....			
.....	171.44	.....	171.44	171.44	\$3,280.00	\$3,540.00	\$3,330.00	
\$3,300.00	.....	.....	\$3,300.00	\$3,296.84	Receipts .....	100.00	100.00	
					<i>Net Appropriation</i> .....			
					\$3,180.00	\$3,440.00	\$3,230.00	
\$4,200.00	.....	.....	\$3,592.40	\$3,592.40	Investigations of Diseases of Ornamental Plants and Nursery Stock—			
			477.68	477.68	Salaries .....	\$3,575.00	\$3,700.00	\$3,575.00
			129.92	120.07	Materials and Supplies .....	175.00	300.00	175.00
							Miscellaneous Expenses .....	250.00
\$4,200.00	.....	.....	\$4,200.00	\$4,190.15	<i>Net Appropriation</i> .....			
					\$4,000.00	\$4,300.00	\$4,000.00	

				Experimental Work in Vegetable Production in North Jersey—					
\$1,270.00	.....	.....	{	\$600.00	\$600.00	Salaries .....	\$600.00	\$600.00	\$600.00
				414.92	414.92	Materials and Supplies .....	500.00	500.00	500.00
				255.08	127.46	Miscellaneous Expenses .....	100.00	100.00	100.00
<u>\$1,270.00</u>	<u>.....</u>	<u>.....</u>		<u>\$1,270.00</u>	<u>\$1,142.38</u>	<i>Net Appropriation</i> .....	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,200.00</u>
				Combating Insects Affecting Fruit and Ornamental Plants—					
\$9,000.00	R	\$31.25	{	\$7,640.40	\$7,640.40	Salaries .....	\$7,450.00	\$7,840.00	\$7,450.00
				374.22	374.22	Materials and Supplies .....	100.00	240.00	175.00
				1,016.63	1,014.89	Miscellaneous Expenses .....	1,000.00	1,120.00	1,000.00
<u>\$9,000.00</u>	<u>\$31.25</u>	<u>.....</u>		<u>\$9,031.25</u>	<u>\$9,029.51</u>	<i>Total Appropriation</i> .....	<u>\$8,550.00</u>	<u>\$9,200.00</u>	<u>\$8,625.00</u>
.....	31.25	.....		31.25	31.25	Receipts .....	.....	.....	.....
<u>\$9,000.00</u>	<u>.....</u>	<u>.....</u>		<u>\$9,000.00</u>	<u>\$8,998.26</u>	<i>Net Appropriation</i> .....	<u>\$8,550.00</u>	<u>\$9,200.00</u>	<u>\$8,625.00</u>
				Experimental Work with Small Fruits—					
\$3,800.00	.....	.....	{	\$2,999.55	\$2,999.55	Salaries .....	\$2,970.00	\$3,220.00	\$2,970.00
				697.79	697.79	Materials and Supplies .....	365.00	495.00	425.00
				102.66	80.73	Miscellaneous Expenses .....	235.00	285.00	250.00
<u>\$3,800.00</u>	<u>.....</u>	<u>.....</u>		<u>\$3,800.00</u>	<u>\$3,778.07</u>	<i>Net Appropriation</i> .....	<u>\$3,570.00</u>	<u>\$4,000.00</u>	<u>\$3,645.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
					Spray Residue Investigations—(Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples)—			
\$5,000.00	.....	.....	\$4,560.00	\$4,560.00	Salaries .....	\$4,560.00	\$5,160.00	\$4,560.00
			240.39	240.39	Materials and Supplies .....	440.00	440.00	440.00
			199.61	175.50	Miscellaneous Expenses .....	1,000.00	780.00	780.00
\$5,000.00	.....	.....	\$5,000.00	\$4,975.89	<i>Net Appropriation</i> .....	\$6,000.00	\$6,380.00	\$5,780.00
					Control of Insects Affecting Vegetable Crops Investigations—			
\$5,000.00	.....	.....	\$4,280.00	\$4,280.00	Salaries .....	\$4,160.00	\$4,260.00	\$4,160.00
			222.11	222.11	Materials and Supplies .....	150.00	235.00	200.00
			497.89	496.72	Miscellaneous Expenses .....	620.00	735.00	625.00
\$5,000.00	.....	.....	\$5,000.00	\$4,998.83	<i>Net Appropriation</i> .....	\$4,930.00	\$5,230.00	\$4,985.00

					Miscellaneous Expenses—			
\$7,500.00	.....	.....	\$7,500.00	\$7,498.02	Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums ..	\$7,500.00	\$7,500.00	\$7,500.00
7,500.00	.....	.....	7,500.00	7,499.78	Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for live stock, poultry, horticultural, agricultural and home economics exhibits at the Trenton State Fair and the several county fairs .....	5,000.00	5,000.00	5,000.00
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$14,997.80</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
					Current Repairs (Special Items)—			
.....	.....	.....	.....	.....	Repairs to Greenhouses .....	.....	\$800.00	\$500.00
.....	.....	.....	.....	.....	Repairs to Poultry Buildings and Fences .....	.....	1,000.00	500.00
.....	.....	.....	.....	.....	<i>Total Current Repairs .....</i>	.....	<u>\$1,800.00</u>	<u>\$1,000.00</u>
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$984.01	Additional Farm Equipment .....	\$800.00	\$800.00	\$800.00
.....	.....	.....	.....	.....	Power Sprayer and Fruit Washer .....	1,400.00	.....	.....
.....	.....	.....	.....	.....	Fencing for Agronomy Experimental Plots .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Replacement of 6 cars and 1 truck .....	.....	3,000.00	3,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$984.01</u>	<i>Total Additions and Improvements ..</i>	<u>\$2,200.00</u>	<u>\$5,300.00</u>	<u>\$3,800.00</u>

**ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued**  
**North Jersey Branch**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
					Maintenance and Permanent Improvements and Equipment—			
\$4,020.00	{ R\$40,100.00 E 6,666.66 }	.....	{ \$25,403.12 21,011.75 1,778.90 2,592.89 }	{ \$25,403.12 21,011.75 1,778.90 2,547.78 }	Salaries .....	\$15,400.00	\$16,900.00	\$15,400.00
					Materials and Supplies .....	10,875.00	17,465.00	8,375.00
					Current Repairs .....	.....	2,500.00	2,500.00
					Miscellaneous Expenses .....	725.00	1,135.00	725.00
\$4,020.00	\$46,766.66	.....	\$50,786.66	\$50,741.55	<i>Total Appropriation</i> .....	\$27,000.00	\$38,000.00	\$27,000.00
.....	40,100.00	.....	40,100.00	40,100.00	Receipts .....	27,000.00	27,000.00	27,000.00
\$4,020.00	\$6,666.66	.....	\$10,686.66	\$10,641.55	<i>Net Appropriation</i> .....	.....	\$11,000.00	.....
					Fire Loss—North Jersey Branch Experiment Station—			
	R\$18,821.10	.....	{ \$8,614.98 211.25 9,994.87 }	{ \$8,614.98 158.06 9,994.87 }	Materials and Supplies .....	.....	.....	.....
	\$18,821.10	.....	\$18,821.10	\$18,767.91	Miscellaneous Expenses .....	.....	.....	.....
	18,821.10	.....	18,821.10	18,767.91	Additions and Improvements .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....
					Receipts .....	.....	.....	.....
					<i>Net Appropriation</i> .....	.....	.....	.....
\$365,600.00	\$142,443.95	.....	\$508,043.95	\$500,554.77	<i>Total Available for Expenditure</i> ....	\$445,950.00	\$480,655.00	\$452,275.00
.....	135,777.29	.....	135,777.29	135,724.10	Receipts .....	108,350.00	105,725.00	105,725.00
\$365,600.00	\$6,666.66	.....	\$372,266.66	\$364,830.67	<i>Net Appropriation</i> .....	\$337,600.00	\$374,930.00	\$346,550.00

				<b>Recapitulation</b>				
			\$350,831.15	\$350,581.15	Salaries .....	\$329,520.00	\$336,480.00	\$329,290.00
			86,284.70	86,244.90	Materials and Supplies .....	69,930.00	84,445.00	70,530.00
			7,850.47	7,850.47	Current Repairs .....	975.00	5,425.00	4,450.00
			51,155.06	43,971.67	Miscellaneous Expenses .....	43,325.00	49,005.00	44,205.00
			11,922.57	11,906.58	Additions and Improvements .....	2,200.00	5,300.00	3,800.00
\$365,600.00	\$142,443.95	.....	\$508,043.95	\$500,554.77	<i>Total Available for Expenditure</i> ....	\$445,950.00	\$480,655.00	\$452,275.00
.....	135,777.29	.....	135,777.29	135,724.10	Receipts .....	108,350.00	105,725.00	105,725.00
\$365,600.00	\$6,666.66	.....	\$372,266.66	\$364,830.67	<i>Net Appropriation</i> .....	\$337,600.00	\$374,930.00	\$346,550.00
				233	Employees .....	202	204	

All fees and receipts of the Experiment Station are hereby appropriated for the use of the Station.

**ACCOUNT F-2. DEPARTMENT OF AGRICULTURE**

*See descriptive matter page 211 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
					Administration of Department, Chap. 268, Laws of 1916—		
\$75,760.00		{ —\$9,450.00 } DR. 2,200.00	\$64,110.00	{ \$48,471.23 4,989.16 10,335.65	\$47,620.00	\$48,580.00	\$48,580.00
					Salaries .....	5,229.00	5,500.00
					Materials and Supplies .....	17,035.00	12,500.00
					Miscellaneous Expenses .....		
\$75,760.00		—\$11,650.00	\$64,110.00	\$63,796.04	<i>Total Administration of Department</i> .		
					\$69,884.00	\$68,823.00	\$66,580.00
					Tuberculosis Eradication (Chap. 268, Laws of 1916)—		
\$65,240.00		— \$850.08	\$64,389.92	\$64,372.60	\$61,540.00	\$63,540.00	\$58,540.00
6,000.00		— 2,550.00	3,450.00	3,445.07	Salaries .....	4,000.00	4,000.00
35,150.00		— 18,550.00	16,600.00	16,590.84	Materials and Supplies .....	31,125.00	
274,110.00	\$50,000.00	+ 21,950.08	346,060.08	346,060.08	Miscellaneous Expenses .....	} 263,625.00	220,000.00
					Appraisements—Condemned Cattle .....		
\$380,500.00	\$50,000.00		\$430,500.00	\$430,468.59	<i>Total Tuberculosis Eradication</i> .....		
					\$316,665.00	\$331,165.00	\$282,540.00
					Contagious Abortion (Chap. 179, Laws of 1926)—		
\$6,400.00		+ \$1,500.00	\$7,900.00	{ \$6,675.00 396.19 816.31	\$6,675.00	\$5,415.00	\$5,415.00
					Salaries .....	1,550.00	1,100.00
					Materials and Supplies .....	1,625.00	1,400.00
					Miscellaneous Expenses .....		
\$6,400.00		+ \$1,500.00	\$7,900.00	\$7,887.50	<i>Total Contagious Abortion</i> .....		
					\$9,850.00	\$7,995.00	\$7,915.00

					<b>Poultry Disease Control (Chap. 268, Laws of 1916)—</b>			
\$5,940.00	R \$4,074.34	+ \$1,000.00	\$11,014.34	{ \$6,384.80	Salaries .....	\$5,865.00	\$4,725.00	\$4,725.00
				{ 1,104.02	Materials and Supplies .....	1,012.00	775.00	775.00
				{ 3,522.59	Miscellaneous Expenses .....	3,435.00	3,345.00	3,345.00
\$5,940.00	\$4,074.34	+ \$1,000.00	\$11,014.34	\$11,011.41	<i>Total Poultry Disease Control</i> .....	\$10,312.00	\$8,845.00	\$8,845.00
.....	4,074.34	.....	4,074.34	4,074.34	Less Receipts .....	3,500.00	3,200.00	3,200.00
\$5,940.00	.....	+ \$1,000.00	\$6,940.00	\$6,937.07	<i>Net Total Poultry Disease Control</i> ..	\$6,812.00	\$5,645.00	\$5,645.00
					<b>Miscellaneous Animal Diseases (Chap. 268, Laws of 1916)—</b>			
\$5,340.00	.....	+ \$3,000.00	\$8,340.00	{ \$6,562.00	Salaries .....	\$5,040.00	\$5,040.00	\$5,040.00
				{ 651.33	Materials and Supplies .....	650.00	650.00	650.00
				{ 1,108.23	Miscellaneous Expenses .....	1,350.00	1,100.00	1,100.00
\$5,340.00	.....	+ \$3,000.00	\$8,340.00	\$8,321.56	<i>Total Miscellaneous Animal Diseases</i>	\$7,040.00	\$6,790.00	\$6,790.00
					<b>Fruit and Vegetable Marketing (Chap. 83, Laws of 1921)—</b>			
\$5,000.00	R\$10,879.41	.....	\$15,879.41	{ \$13,603.57	Salaries .....	\$12,125.00	\$14,125.00	\$12,125.00
				{ 131.06	Materials and Supplies .....	700.00	700.00	700.00
				{ 2,142.84	Miscellaneous Expenses .....	2,700.00	2,705.00	2,000.00
\$5,000.00	\$10,879.41	.....	\$15,879.41	\$15,877.47	<i>Total Fruit and Vegetable Standardi-</i>	\$15,525.00	\$17,530.00	\$14,825.00
.....	10,879.41	.....	10,879.41	10,879.41	zation .....	10,175.00	12,200.00	12,200.00
\$5,000.00	.....	.....	\$5,000.00	\$4,998.06	Less Receipts .....			
					<i>Net Total Fruit and Vegetable Stand-</i>	\$5,350.00	\$5,330.00	\$2,625.00
					ardization .....			

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$2,190.00	.....	+ \$1,262.31	\$3,452.31	\$3,452.31	Market Organization and Supervision (Chap. 268, Laws of 1916)—			
1,300.00	.....	— 312.31	987.69	742.28	Salaries .....	\$3,625.00	\$3,555.00	\$3,555.00
					Miscellaneous Expenses .....	1,100.00	1,000.00	800.00
\$3,490.00	.....	+ \$950.00	\$4,440.00	\$4,194.59	<i>Total Supervision of Markets</i> .....	\$4,725.00	\$4,555.00	\$4,355.00
					Crops and Markets Information Service (Chap. 268, Laws of 1916)—			
\$5,680.00	.....	.....	\$5,680.00	\$5,676.47	Salaries .....	\$5,680.00	\$5,200.00	\$5,200.00
225.00	.....	+ \$124.00	349.00	348.86	Materials and Supplies .....	775.00	640.00	500.00
1,555.00	.....	— 124.00	1,431.00	1,069.20	Miscellaneous Expenses .....	1,634.00	1,434.50	1,400.00
\$7,460.00	.....	.....	\$7,460.00	\$7,094.53	<i>Total Crops and Markets Information Service</i> .....	\$8,089.00	\$7,274.50	\$7,100.00
					Poultry Products Marketing (Chap. 83, Laws of 1921)—			
\$8,720.00	R \$4,934.07	+ \$1,000.00	\$14,654.07	\$9,607.00	Salaries .....	\$10,720.00	\$9,540.00	\$9,540.00
				992.37	Materials and Supplies .....	2,025.00	1,525.00	1,500.00
				3,915.85	Miscellaneous Expenses .....	6,180.00	5,375.50	5,200.00
\$8,720.00	\$4,934.07	+ \$1,000.00	\$14,654.07	\$14,515.22	<i>Total Poultry Standardization and Marketing</i> .....	\$18,925.00	\$16,440.50	\$16,240.00
.....	4,934.07	.....	4,934.07	4,934.07	Less Receipts .....	7,960.00	5,480.00	5,480.00
\$8,720.00	.....	+ \$1,000.00	\$9,720.00	\$9,581.15	<i>Net Total Poultry Standardization and Marketing</i> .....	\$10,965.00	\$10,960.50	\$10,760.00

					Dairy Products Marketing (Chap. 268, Laws of 1916)—			
\$10,860.00	R \$3,884.54	.....	\$14,744.54	{ \$9,459.00	Salaries .....	\$8,880.00	\$10,360.00	\$9,960.00
				{ 263.62	Materials and Supplies .....	100.00	175.00	100.00
				{ 4,263.90	Miscellaneous Expenses .....	4,982.00	4,780.00	4,500.00
\$10,860.00	\$3,884.54	.....	\$14,744.54	\$13,986.52	<i>Total Dairy Products Marketing</i> ...	\$13,962.00	\$15,315.00	\$14,560.00
.....	3,884.54	.....	3,884.54	3,884.54	Less Receipts .....	3,620.00	4,120.00	4,120.00
\$10,860.00	.....	.....	\$10,860.00	\$10,101.98	<i>Net Total Dairy Products Marketing</i>	\$10,342.00	\$11,195.00	\$10,440.00
					Farm Economics and Finance (Chap. 268, Laws of 1916)—			
\$7,000.00	.....	+ \$2,000.00	\$9,000.00	{ \$6,765.00	Salaries .....	\$7,620.00	\$7,620.00	\$7,080.00
				{ 60.35	Materials and Supplies .....	300.00	250.00	200.00
				{ 1,391.24	Miscellaneous Expenses .....	3,250.00	3,075.00	2,000.00
\$7,000.00	.....	+ \$2,000.00	\$9,000.00	\$8,216.59	<i>Total Farm Economics and Finance</i> ..	\$11,170.00	\$10,945.00	\$9,280.00
					Plant Inspection (Chap. 268, Laws of 1916)—			
\$24,870.00	R \$415.17	.....	\$25,285.17	{ \$15,000.00	Salaries .....	\$15,000.00	\$12,600.00	\$12,600.00
				{ 1,698.04	Materials and Supplies .....	170.00	200.00	200.00
				{ 6,850.71	Miscellaneous Expenses .....	8,500.00	6,300.00	6,300.00
\$24,870.00	\$415.17	.....	\$25,285.17	\$23,548.75	<i>Total Plant Inspection</i> .....	\$23,670.00	\$19,100.00	\$19,100.00
.....	415.17	.....	415.17	415.17	Less Receipts .....	300.00	300.00	300.00
\$24,870.00	.....	.....	\$24,870.00	\$23,133.58	<i>Net Total Plant Inspection</i> .....	\$23,370.00	\$18,800.00	\$18,800.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$4,500.00	.....	.....	\$4,500.00	\$3,513.62 978.93	Bee Disease Control (Chap. 268, Laws of 1916)—			
					Salaries .....	\$2,500.00	\$3,500.00	\$2,500.00
					Miscellaneous Expenses .....	1,100.00	1,100.00	1,000.00
\$4,500.00	.....	.....	\$4,500.00	\$4,492.55	<i>Total Bee Disease Control</i> .....	\$3,600.00	\$4,600.00	\$3,500.00
					Control of Japanese Beetles (Chap. 268, Laws of 1916)—Federal Quarantine Requirement—			
				\$38,158.26	Salaries .....	\$34,920.00	\$35,763.00	\$34,920.00
\$62,920.00	.....	.....	\$62,920.00	11,546.70	Materials and Supplies .....	6,184.00	7,125.00	7,000.00
				8,183.35	Miscellaneous Expenses .....	10,276.00	9,300.00	9,300.00
\$62,920.00	.....	.....	\$62,920.00	\$57,888.31	<i>Total Control of Japanese Beetles</i> ...	\$51,380.00	\$52,188.00	\$51,220.00
					Gipsy Moth Extermination (Chap. 8, Laws of 1921)—Pennsylvania Infestation—			
				\$8,794.36	Salaries .....	\$8,800.00	\$8,800.00	\$8,800.00
\$10,900.00	.....	.....	\$10,900.00	471.25	Materials and Supplies .....	450.00	450.00	450.00
				1,625.28	Miscellaneous Expenses .....	1,550.00	1,495.00	1,495.00
\$10,900.00	.....	.....	\$10,900.00	\$10,890.89	<i>Total Gipsy Moth Extermination</i> ....	\$10,800.00	\$10,745.00	\$10,745.00

\$5,990.00	.....	.....	\$5,990.00	\$3,855.00	Licensing and Bonding Work From Fees—			
				108.95	Salaries .....	\$6,540.00	\$6,120.00	\$6,120.00
				2,021.66	Materials and Supplies .....	180.00	310.00	310.00
					Miscellaneous Expenses .....	3,080.00	3,370.00	3,370.00
\$5,990.00	.....	.....	\$5,990.00	\$5,985.61	<i>Total Licensing and Bonding Work ..</i>	\$9,800.00	\$9,800.00	\$9,800.00
.....	.....	.....	.....	.....	Less Receipts .....	9,800.00	9,800.00	9,800.00
\$5,990.00	.....	.....	\$5,990.00	\$5,985.61	<i>Net Total Licensing and Bonding Work .....</i>			
\$625,650.00	\$74,187.53	— \$2,200.00	\$697,637.53	\$688,176.13	<i>Total Appropriation .....</i>	\$585,397.00	\$592,111.00	\$533,395.00
.....	24,187.53	.....	24,187.53	24,187.53	Less Receipts .....	35,355.00	35,100.00	35,100.00
\$625,650.00	\$50,000.00	— \$2,200.00	\$673,450.00	\$663,988.60	<i>Net Appropriation .....</i>	\$550,042.00	\$557,011.00	\$498,295.00
					<b>Recapitulation</b>			
\$625,650.00	\$74,187.53	— \$2,200.00	\$697,637.53	\$250,350.22	Salaries .....	\$243,150.00	\$244,483.00	\$234,700.00
				26,206.97	Materials and Supplies .....	23,325.00	23,925.00	22,985.00
				411,618.94	Miscellaneous Expenses .....	318,922.00	323,703.00	275,710.00
\$625,650.00	\$74,187.53	— \$2,200.00	\$697,637.53	\$688,176.13	<i>Total Appropriation .....</i>	\$585,397.00	\$592,111.00	\$533,395.00
.....	24,187.53	.....	24,187.53	24,187.53	Less Receipts .....	35,355.00	35,100.00	35,100.00
\$625,650.00	\$50,000.00	— \$2,200.00	\$673,450.00	\$663,988.60	<i>Net Appropriation .....</i>	\$550,042.00	\$557,011.00	\$498,295.00
				<b>91</b>	<b>Employees .....</b>	<b>91</b>	<b>80</b>	

**ACCOUNT F-3. STATE BOARD OF MILK CONTROL**

See descriptive matter page 218 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
					Salaries—			
					Executive Secretary .....		\$3,000.00	\$3,000.00
					Other Officers and Employees .....		15,440.00	14,720.00
					New Employees .....		12,880.00	.....
					<i>Total Salaries</i> .....		\$31,320.00	\$17,720.00
					Materials and Supplies—			
					Office Supplies .....		\$600.00	\$600.00
					Other Materials and Supplies .....		350.00	300.00
					<i>Total Materials and Supplies</i> ..		\$950.00	\$900.00
.....	\$3,000.00	.....	\$3,000.00	\$2,948.59	Miscellaneous Expenses—	\$22,000.00		
					Traveling Expenses .....		\$8,500.00	\$5,000.00
					Rent .....		900.00	900.00
					Court Costs .....		1,150.00	.....
					Printing .....		720.00	720.00
					Postage .....		1,500.00	.....
					Other Miscellaneous Expenses .....		1,500.00	1,000.00
					<i>Total Miscellaneous Expenses</i> ..		\$14,270.00	\$7,620.00
					Additions and Improvements—			
					Office Equipment .....		\$600.00	\$600.00
					<i>Total Additions and Improvements</i>		\$600.00	\$600.00
.....	\$3,000.00	.....	\$3,000.00	\$2,948.59	<i>Total Appropriation</i> .....	\$22,000.00	\$47,140.00	\$26,840.00

**ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT**

*See descriptive matter page 219 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$6,000.00	.....	— \$612.91	\$5,387.09	\$5,387.09	Salaries—			
5,000.00	.....	.....	5,000.00	5,000.00	Adjutant-General (Chap. 110, Laws of 1926) .....	\$6,000.00	\$6,000.00	\$6,000.00
12,485.00	.....	+ 1,495.00	13,980.00	13,980.00	Deputy Adjutant-General .....	5,000.00	5,000.00	5,000.00
12,685.00	.....	— 1,845.08	10,839.92	10,839.92	Clerical Services .....	12,900.00	12,900.00	12,900.00
					Record Division .....	12,440.00	12,440.00	12,440.00
<u>\$36,170.00</u>		<u>— \$962.99</u>	<u>\$35,207.01</u>	<u>\$35,207.01</u>	<i>Total Salaries</i> .....	<u>\$36,340.00</u>	<u>\$36,340.00</u>	<u>\$36,340.00</u>
\$1,000.00	.....	— \$353.00	\$647.00	\$597.23	Materials and Supplies—			
300.00	.....	— 163.00	137.00	135.84	Stationery, Office Supplies and Equipment .....	\$1,150.00	\$1,000.00	\$1,000.00
					Vehicular Transportation Supplies .....	.....	.....	.....
<u>\$1,300.00</u>		<u>— \$516.00</u>	<u>\$784.00</u>	<u>\$733.07</u>	<i>Total Materials and Supplies</i> .....	<u>\$1,150.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
\$900.00	.....	+ \$95.00	\$995.00	\$983.45	Miscellaneous Expenses—			
500.00	.....	{ + 160.00 }	560.00	546.34	Printing and Binding .....	\$1,000.00	\$1,000.00	\$1,000.00
		{ DR. 100.00 }			Telephone and Telegraph .....	.....	.....	.....
400.00	.....	+ 111.00	511.00	491.86	Other Miscellaneous Expenses .....	400.00	400.00	400.00
<u>\$1,800.00</u>		<u>+ \$266.00</u>	<u>\$2,066.00</u>	<u>\$2,021.65</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$1,400.00</u>	<u>\$1,400.00</u>	<u>\$1,400.00</u>
<u>\$39,270.00</u>		<u>— \$1,212.99</u>	<u>\$38,057.01</u>	<u>\$37,961.73</u>	<i>Total Appropriation, Adjutant-General</i>	<u>\$38,890.00</u>	<u>\$38,740.00</u>	<u>\$38,740.00</u>
				21	Employees—Adjutant-General's Office .....	16	16	

**ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER**

*See descriptive matter page 220 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$2,500.00	.....	— \$500.00	\$2,000.00	\$819.88	Salaries—			
9,720.00	.....	.....	9,720.00	9,720.00	State Service Officer .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	.....	Other Officers and Employees (6) .....	\$7,620.00	\$7,620.00	\$7,620.00
					Examination of Rejected Veterans Claims	2,100.00	.....	.....
<u>\$14,720.00</u>	<u>.....</u>	<u>— \$500.00</u>	<u>\$14,220.00</u>	<u>\$10,539.88</u>	<i>Total Salaries</i> .....	<u>\$9,720.00</u>	<u>\$7,620.00</u>	<u>\$7,620.00</u>
					Materials and Supplies—			
\$200.00	.....	.....	\$200.00	\$166.12	Stationery and Office Supplies .....	\$150.00	\$175.00	\$150.00
<u>\$200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$166.12</u>	<i>Total Materials and Supplies</i> .....	<u>\$150.00</u>	<u>\$175.00</u>	<u>\$150.00</u>
					Miscellaneous Expenses—			
\$2,000.00	.....	.....	\$2,000.00	\$1,924.05	Traveling Expenses (3 Claim Investigators)	\$1,800.00	\$2,000.00	\$2,000.00
200.00	.....	{ + \$150.00 } DR. 50.00	300.00	276.43	Other Miscellaneous Expenses .....	200.00	300.00	250.00
<u>\$2,200.00</u>	<u>.....</u>	<u>+ \$100.00</u>	<u>\$2,300.00</u>	<u>\$2,200.48</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$2,000.00</u>	<u>\$2,300.00</u>	<u>\$2,250.00</u>

\$2,000.00	.....	+\$1,462.99	\$3,462.99	\$3,124.85	Unclassified Expenses— To provide assistance in the education of "War Orphans" pursuant to Chap. 44, Laws of 1930 .....	\$2,000.00	\$3,200.00	\$3,200.00
10,000.00	.....	.....	10,000.00	10,000.00	Payment of Soldiers' Bonus pursuant to Chap. 132, Laws of 1932 .....	s 40,000.00	.....	.....
<u>\$12,000.00</u>	<u>.....</u>	<u>+\$1,462.99</u>	<u>\$13,462.99</u>	<u>\$13,124.85</u>	<i>Total Unclassified Expenses</i> .....	<u>\$42,000.00</u>	<u>\$3,200.00</u>	<u>\$3,200.00</u>
<u>\$29,120.00</u>	<u>.....</u>	<u>+\$1,062.99</u>	<u>\$30,182.99</u>	<u>\$26,031.33</u>	<i>Total State Service Officer</i> .....	<u>\$53,870.00</u>	<u>\$13,295.00</u>	<u>\$13,220.00</u>
<u>\$68,390.00</u>	<u>.....</u>	<u>— \$150.00</u>	<u>\$68,240.00</u>	<u>\$63,993.06</u>	<i>Total Appropriation Adjutant-Gen- eral's Department and State Service Officer</i> .....	<u>\$92,760.00</u>	<u>\$52,035.00</u>	<u>\$51,960.00</u>
				6	Employees—State Service Officer's Department	5	4	

**ACCOUNT G-2 NATIONAL GUARD**

See descriptive matter page 220 Budget Supplement .....

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
					MAINTENANCE OF ORGANIZATIONS			
\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Allowance for 44th Division Headquarters ..	\$20,000.00	\$20,000.00	\$20,000.00
2,400.00	.....	.....	2,400.00	2,400.00	Allowance for Headquarters and Headquar- ters Company, 57th Infantry Brigade ....	2,000.00	2,000.00	2,000.00
14,000.00	.....	.....	14,000.00	14,000.00	Allowance for two Regiments of Infantry (113th and 114th) .....	13,000.00	13,000.00	13,000.00
23,000.00	.....	.....	23,000.00	23,000.00	Allowance for one Regiment of Cavalry (102d) .....	22,000.00	22,000.00	22,000.00
16,250.00	.....	.....	16,250.00	16,250.00	Allowance for one Regiment of Field Artillery (112th) .....	15,000.00	15,000.00	15,000.00
9,000.00	.....	.....	9,000.00	9,000.00	Allowance for one Regiment of Engineers (104th) .....	8,000.00	8,000.00	8,000.00
4,000.00	.....	.....	4,000.00	4,000.00	Allowance for one Regiment, Medical (119th)	3,500.00	3,500.00	3,500.00
1,800.00	.....	.....	1,800.00	1,800.00	Allowance for Headquarters and Headquar- ters Battery, 69th Field Artillery Brigade	1,500.00	1,500.00	1,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Allowance for 44th Division Special Troops	4,500.00	4,500.00	4,500.00
6,000.00	.....	.....	6,000.00	6,000.00	Allowance for 44th Division Aviation .....	6,000.00	6,000.00	6,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Allowance for State Staff Corps and De- partments .....	2,000.00	2,000.00	2,000.00
900.00	.....	.....	900.00	900.00	Caretaker of Military Equipment, Signal Corps .....	900.00	900.00	900.00
2,280.00	.....	— \$119.60	2,160.40	2,160.40	Caretakers for Drill Halls, Hoboken, Flem- ington and Jersey City .....	2,160.00	2,160.00	2,160.00
<u>\$104,630.00</u>	.....	— \$119.60	<u>\$104,510.40</u>	<u>\$104,510.40</u>	<i>Total Maintenance of Organization ...</i>	<u>\$100,560.00</u>	<u>\$100,560.00</u>	<u>\$100,560.00</u>

MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES									
\$16,720.00	.....	.....	\$16,720.00	\$16,720.00	For rent of quarters for troops not quartered in State-owned armories at Hoboken, Flemington, Trenton (garages), Jersey City, Newark and Orange, based on leases	\$15,300.00	\$15,300.00	\$15,300.00	
30,000.00	.....	.....	30,000.00	29,870.20	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt, and maintenance thereof	30,000.00	30,000.00	30,000.00	
85,000.00	.....	.....	85,000.00	83,986.63	Regimental Armories at Jersey City, Paterson, Trenton, Englewood, Newark (2), and Camden (2)	85,000.00	85,000.00	85,000.00	
75,000.00	.....	-\$4,690.50	70,309.50	70,302.18	Troop, Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Airport	73,000.00	73,000.00	73,000.00	
35,000.00	.....	.....	35,000.00	33,308.31	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mt. Holly, Burlington, Salem, Dumont, Woodbury and Plainfield	35,000.00	35,000.00	35,000.00	
12,871.92	.....	— 1,800.00	11,071.92	11,066.15	Insurance (payrolls, bonds, autos, airplanes)	9,840.61	9,997.22	9,997.22	
3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops (102d Cavalry, Newark)	3,000.00	3,000.00	3,000.00	
2,500.00	.....	.....	2,500.00	1,782.96	Automobile Maintenance, Including Purchase of Incoming Governor's Car	2,500.00	7,500.00	7,500.00	
4,500.00	.....	.....	4,500.00	4,402.36	Salary and Expenses of Building Inspector	4,000.00	4,000.00	4,000.00	
<u>\$264,591.92</u>	.....	<u>-\$6,490.50</u>	<u>\$258,101.42</u>	<u>\$254,438.79</u>	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	<u>\$257,640.61</u>	<u>\$262,797.22</u>	<u>\$262,797.22</u>	

**ACCOUNT G-2. NATIONAL GUARD—Continued**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
<b>ARMORY INSTRUCTION AND FIELD TRAINING</b>								
\$5,000.00	.....	.....	\$5,000.00	\$4,259.23	Transportation and Expenses for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers .....	\$4,000.00	\$4,000.00	\$4,000.00
12,000.00	.....	.....	12,000.00	11,980.76	Compensation of Officers and Employees and Expenses incurred in connection with Rifle Practice .....	12,000.00	12,000.00	12,000.00
3,960.00	±\$12,000.00	+\$1,919.60	17,879.60	17,845.58	Pay of Caretakers and Mechanics for Mounted and Motorized Units .....	24,000.00	24,000.00	24,000.00
1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor .....	1,500.00	1,500.00	1,500.00
65,000.00	± 1,877.75	.....	66,877.75	66,876.76	Compensation of Officers and Enlisted Men and Expenses in connection with the Annual Encampment .....	65,000.00	65,000.00	65,000.00
1,500.00	.....	.....	1,500.00	1,220.43	Traveling Expenses, Inspector-Instructors (14 Officers, 15 Enlisted Men) .....	1,200.00	1,200.00	1,200.00
1,200.00	.....	.....	1,200.00	962.81	Attendance of National Guard Officers at Conferences and for Pay of Contract Surgeons Examining Recruits .....	1,200.00	1,200.00	1,200.00
<u>\$90,160.00</u>	<u>\$13,877.75</u>	<u>+\$1,919.60</u>	<u>\$105,957.35</u>	<u>\$104,645.57</u>	<i>Total Armory Instruction and Field Training .....</i>	<u>\$108,900.00</u>	<u>\$108,900.00</u>	<u>\$108,900.00</u>

					<b>GENERAL MAINTENANCE EXPENSES</b>			
\$9,000.00	.....	.....	\$9,000.00	\$8,985.77	Maintenance of Military Equipment .....	\$7,000.00	\$8,000.00	\$8,000.00
300.00	.....	.....	300.00	281.08	Military Boards and Courts-Martial Ex- penses .....	150.00	150.00	150.00
30.00	.....	.....	30.00	10.38	Transportation of Disabled Soldiers .....	30.00	30.00	30.00
<u>\$9,330.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,330.00</u>	<u>\$9,277.23</u>	<i>Total General Maintenance Expenses .</i>	<u>\$7,180.00</u>	<u>\$8,180.00</u>	<u>\$8,180.00</u>
					<b>ARMORY CONSTRUCTION</b>			
\$50,000.00	.....	.....	\$50,000.00	\$49,983.02	Renovations, Repairs and Additions to Thirty Armories .....	\$50,000.00	\$50,000.00	\$50,000.00
6,000.00	.....	.....	6,000.00	5,994.13	Furnishings for Thirty Armories .....	3,000.00	3,000.00	3,000.00
<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$55,977.15</u>	<i>Total Armory Construction .....</i>	<u>\$53,000.00</u>	<u>\$53,000.00</u>	<u>\$53,000.00</u>
					<b>CLAIMS</b>			
\$12,000.00	.....	.....	\$12,000.00	\$11,999.41	Hospitalization and Medical Attendance due to injuries in National Guard Service under the provisions of Chap. 46, Laws of 1925, Article 13 .....	\$25,000.00	\$5,000.00	\$5,000.00
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$11,999.41</u>	<i>Total Claims .....</i>	<u>\$25,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<u>\$536,711.92</u>	<u>\$13,877.75</u>	<u>-\$4,690.50</u>	<u>\$545,899.17</u>	<u>\$540,848.55</u>	<i>Total Appropriation .....</i>	<u>\$552,280.61</u>	<u>\$538,437.22</u>	<u>\$538,437.22</u>

**ACCOUNT G-3. NAVAL MILITIA**

*See descriptive matter page 221 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
\$300.00	.....	.....	\$300.00	\$300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
300.00	.....	.....	300.00	300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
300.00	.....	.....	300.00	300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
300.00	.....	.....	300.00	300.00			
4,500.00	.....	.....	4,500.00	3,572.48			
9,500.00	.....	.....	9,500.00	9,500.00			
4,000.00	.....	.....	4,000.00	3,999.05			
<u>\$22,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$22,200.00</u>	<u>\$21,271.53</u>	<u>\$21,300.00</u>	<u>\$21,300.00</u>	<u>\$21,300.00</u>

Brigade Headquarters—Jersey City  
 Allowance for Miscellaneous Expenses ... \$300.00 \$300.00 \$300.00  
 Second Battalion—Camden  
 Allowance for Miscellaneous Expenses in  
 lieu of Company Expenses ..... 1,000.00 1,000.00 1,000.00  
 Allowance for Battalion Headquarters ... 300.00 300.00 300.00  
 Seventh Battalion—Jersey City  
 Allowance for Miscellaneous Expenses in  
 lieu of Company Expenses ..... 1,000.00 1,000.00 1,000.00  
 Allowance for Battalion Headquarters ... 300.00 300.00 300.00  
 Eighth Battalion—Perth Amboy  
 Allowance for Miscellaneous Expenses in  
 lieu of Company Expenses ..... 1,000.00 1,000.00 1,000.00  
 Allowance for Battalion Headquarters ... 300.00 300.00 300.00  
 For Pay and Expenses of Officers and  
 Enlisted Men on Annual and Practice  
 Cruises ..... 3,600.00 3,600.00 3,600.00  
 Pay of Shipkeepers, Rent of Wharves and  
 Drill Hall and General Expenses ..... 9,500.00 9,500.00 9,500.00  
 Maintenance Perth Amboy Armory ..... 4,000.00 4,000.00 4,000.00  
 Total Appropriation ..... \$21,300.00 \$21,300.00 \$21,300.00

**ACCOUNT G-4. QUARTERMASTER GENERAL'S DEPARTMENT**

*See descriptive matter page 221 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$1.00	.....	.....	\$1.00	\$1.00				
5,000.00	.....	.....	5,000.00	5,000.00				
.....	.....	.....	.....	.....				
3,780.00	.....	.....	3,780.00	3,780.00				
12,600.00	.....	+\$4,690.50	17,290.50	17,290.50				
<u>\$21,381.00</u>	.....	<u>+\$4,690.50</u>	<u>\$26,071.50</u>	<u>\$26,071.50</u>				
\$500.00	.....	.....	\$500.00	\$496.18				
<u>\$500.00</u>	.....	.....	<u>\$500.00</u>	<u>\$496.18</u>				
\$500.00	.....	DR. \$78.91	\$421.09	\$421.09				
200.00	.....	.....	200.00	196.69				
<u>\$700.00</u>	.....	<u>— \$78.91</u>	<u>\$621.09</u>	<u>\$617.78</u>				
<u>\$22,581.00</u>	.....	<u>+\$4,611.59</u>	<u>\$27,192.59</u>	<u>\$27,185.46</u>				
				13				
					Salaries—			
					Quartermaster General .....	\$6,000.00	\$6,000.00	\$6,000.00
					Chief, Q. M. C. Property and Disbursing Officer .....	5,000.00	5,000.00	5,000.00
					Assistant Chief, Q. M. C. Property and Disbursing Officer .....	4,500.00	4,500.00	4,500.00
					Chief Clerk, Finance Department .....	3,780.00	3,780.00	3,780.00
					Property Auditor .....	3,000.00	3,000.00	3,000.00
					Compensation for Assistants .....	9,360.00	10,320.00	9,360.00
					<i>Total Salaries</i> .....	<u>\$31,640.00</u>	<u>\$32,600.00</u>	<u>\$31,640.00</u>
					Materials and Supplies—			
					Stationery and Office Supplies .....	\$500.00	\$500.00	\$500.00
					<i>Total Materials and Supplies</i> .....	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
					Miscellaneous Expenses—			
					Telephone and Telegraph .....	.....	.....	.....
					Other Miscellaneous Expenses .....	\$200.00	\$200.00	\$200.00
					<i>Total Miscellaneous Expenses</i> .....	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
					<i>Total Appropriation</i> .....	<u>\$32,340.00</u>	<u>\$33,300.00</u>	<u>\$32,340.00</u>
					Employees .....	11	11	

**ACCOUNT G-5. STATE MILITIA**

*See descriptive matter page 222 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$20,000.00	.....	.....	\$20,000.00	\$19,939.95	Organizing, Equipping, Quarters and Training Two (2) Companies of Colored Battalion Authorized Under Chap. 149, Laws of 1930 .....	\$20,000.00	\$23,750.00	\$23,750.00
<u>\$20,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$20,000.00</u>	<u>\$19,939.95</u>	<i>Total Appropriation</i> .....	<u>\$20,000.00</u>	<u>\$23,750.00</u>	<u>\$23,750.00</u>

**ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS**

*See descriptive matter page 222 Budget Supplement*

Year Ending June 30, 1933					Unclassified—	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	To compile and preserve record of pro- ceedings of the Spanish-American War Veterans of New Jersey .....	\$1,000.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	\$1,000.00	\$1,000.00	\$1,000.00

**ACCOUNT G-7. NEW JERSEY GRAND ARMY OF THE REPUBLIC**

*See descriptive matter page 222 Budget Supplement*

Year Ending June 30, 1933					Unclassified— To provide assistance to the department of New Jersey, Grand Army of the Re- public, pursuant to Chap. 156, Laws of 1921 .....	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....				
.....	.....	.....	.....	.....		\$1,000.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	\$1,000.00	\$1,000.00	\$1,000.00

**ACCOUNT H-1. JUDICIAL RETIREMENT FUND**

*See descriptive matter page 222 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$25,000.00	.....	.....	\$25,000.00	\$20,227.77	Unclassified—			
					For current obligations .....	\$18,000.00	\$18,000.00	\$18,000.00
\$25,000.00	.....	.....	\$25,000.00	\$20,227.77	<i>Total Appropriation</i> .....	\$18,000.00	\$18,000.00	\$18,000.00

**ACCOUNT H-2. PENSIONS**

*See descriptive matter page 222 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$60,000.00	.....	.....	\$60,000.00	\$58,144.32	For amount required to pay pensions pur- suant to various acts relative thereto.....	\$60,000.00	\$65,000.00	\$65,000.00
\$60,000.00	.....	.....	\$60,000.00	\$58,144.32	<i>Total Appropriation</i> .....	\$60,000.00	\$65,000.00	\$65,000.00

**ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM**

*See descriptive matter page 223 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10,800.00	.....	.....	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
<u>\$14,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,800.00</u>	<u>\$14,800.00</u>	<u>\$14,800.00</u>	<u>\$14,800.00</u>	<u>\$14,800.00</u>
\$400.00	.....	.....	\$400.00	\$369.18	\$400.00	\$400.00	\$400.00
100.00	.....	— \$20.00	80.00	63.40	100.00	100.00	100.00
<u>\$500.00</u>	<u>.....</u>	<u>— \$20.00</u>	<u>\$480.00</u>	<u>\$432.58</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
\$50.00	.....	+ \$10.00	\$60.00	\$48.87	\$50.00	\$50.00	\$50.00
175.00	.....	DR. 80.00	95.00	93.65	.....	.....	.....
260.00	.....	+ 20.00	280.00	277.95	250.00	363.00	360.00
300.00	.....	— 10.00	290.00	238.10	100.00	275.00	275.00
<u>\$785.00</u>	<u>.....</u>	<u>— \$60.00</u>	<u>\$725.00</u>	<u>\$658.57</u>	<u>\$400.00</u>	<u>\$688.00</u>	<u>\$685.00</u>
<u>\$16,085.00</u>	<u>.....</u>	<u>— \$80.00</u>	<u>\$16,005.00</u>	<u>\$15,891.15</u>	<u>\$15,700.00</u>	<u>\$15,988.00</u>	<u>\$15,985.00</u>

Salaries—  
 Secretary .....  
 Compensation for Assistants .....  
*Total Salaries* .....

Materials and Supplies—  
 Stationery and Office Supplies .....  
 Office Equipment .....  
*Total Materials and Supplies* .....

Miscellaneous Expenses—  
 Traveling Expenses .....  
 Telephone and Telegraph .....  
 Other Miscellaneous Expenses .....  
 Printing .....  
*Total Miscellaneous Expenses* .....

*Total for Current Maintenance* .....

\$87,713.00	.....	.....	\$87,713.00	\$87,713.00	Unclassified— For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions .....	\$87,353.00	\$87,522.00	\$87,522.00
229,494.00	.....	.....	229,494.00	229,494.00	Contributions on Account of Members' Service .....	230,722.00	225,897.00	225,897.00
<u>\$317,207.00</u>	<u>.....</u>	<u>.....</u>	<u>\$317,207.00</u>	<u>\$317,207.00</u>	<i>Total Unclassified</i> .....	<u>\$318,075.00</u>	<u>\$313,419.00</u>	<u>\$313,419.00</u>
<u>\$333,292.00</u>	<u>.....</u>	<u>— \$80.00</u>	<u>\$333,212.00</u>	<u>\$333,098.15</u>	<i>Total Appropriation</i> .....	<u>\$333,775.00</u>	<u>\$329,407.00</u>	<u>\$329,404.00</u>
				9	Employees .....	9	9	

**ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS**

*See descriptive matter page 226 Budget Supplement*

Year Ending June 30, 1933					Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum .....	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00				
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i> .....	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

**ACCOUNT H-5. COUNTY OLD AGE RELIEF**

*See descriptive matter page 226 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Unclassified—	1934 Approp.	Requested	Recommended
					For the payment of Old Age Relief, pursuant to Chapter 219, Laws of 1931, in the following counties:			
\$92,138.00			\$92,138.00		Atlantic		\$86,400.00	
212,220.00			212,220.00	\$34,634.80	Bergen		66,780.00	
60,750.00			60,750.00	35,342.91	Burlington		59,400.00	
159,975.00	R \$1,471.50		161,446.50	85,419.75	Camden		114,750.00	
25,313.00			25,313.00	14,049.30	Cape May		22,500.00	
52,650.00		+\$12,500.00	65,150.00	64,320.00	Cumberland		94,500.00	
484,583.00			484,583.00	164,303.33	Essex		230,850.00	
55,688.00		—19,500.00	36,188.00		Gloucester		21,600.00	
329,063.00			329,063.00		Hudson		226,800.00	
30,375.00		+ 3,500.00	33,875.00	33,390.75	Hunterdon		44,550.00	
111,375.00			111,375.00	72,728.25	Mercer		99,450.00	
98,618.00			98,618.00	92,896.71	Middlesex		136,800.00	
116,438.00			116,438.00	80,296.49	Monmouth		113,400.00	
81,000.00			81,000.00	44,554.79	Morris		64,125.00	
30,375.00			30,375.00	27,798.94	Ocean		40,950.00	
162,000.00			162,000.00		Passaic		93,600.00	
28,350.00			28,350.00	14,289.34	Salem		20,250.00	
44,550.00			44,550.00	19,354.50	Somerset		30,600.00	
22,275.00		+ 500.00	22,775.00	22,435.29	Sussex		31,500.00	
160,988.00			160,988.00	55,813.52	Union		95,625.00	
32,400.00		+ 3,000.00	35,400.00	35,076.74	Warren		49,500.00	
<b>\$2,391,124.00</b>	<b>\$1,471.50</b>		<b>\$2,392,595.50</b>	<b>\$896,705.41</b>	<i>Total Appropriation</i>		<b>\$1,743,930.00</b>	

It is recommended that the provisions of Chapter 394, Laws of 1931, be further extended and that the above account, County Old Age Relief, be financed as at present.

**ACCOUNT J-3. SOUTH JERSEY PORT COMMISSION**

*See descriptive matter page 241 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	} \$26,055.86	{ Salaries .....	\$25,000.00	{\$22,725.00	\$21,525.00
Unex. Bal.	Reap.							
Reap.	\$32,199.22	.....	32,199.22		{ Equipment, etc. ....		{ 12,275.00	{ 8,000.00
<u>\$5,000.00</u>	<u>\$32,199.22</u>	<u>.....</u>	<u>\$37,199.22</u>	<u>\$26,055.86</u>	<i>Total Appropriation .....</i>	<u>\$25,000.00</u>	<u>\$35,000.00</u>	<u>\$29,525.00</u>

**ACCOUNT J-4. PORT RARITAN DISTRICT COMMISSION**

*See descriptive matter page 242 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Carrying out the provisions of Chapter 337, Laws of 1926, creating the Port Raritan District Commission—	\$3,000.00	\$6,500.00	\$3,000.00
5,500.00	.....	.....	5,500.00	2,393.54	Salaries .....	2,000.00	5,500.00	1,500.00
					Miscellaneous Expenses .....			
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$8,893.54</u>	<i>Total Appropriation</i> .....	<u>\$5,000.00</u>	<u>\$12,000.00</u>	<u>\$4,500.00</u>

**ACCOUNT J-5. COMMISSIONERS TO THE PORT AUTHORITY**

*See descriptive matter page 242 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$100,000.00	.....	.....	\$100,000.00	\$93,333.35	Expenses of the New Jersey Commissioners to the "Port Authority", established by the agreement or compact between the States of New York and New Jersey within "Port of New York District" pursuant to Chap. 9, Laws of 1922 .....	.....		
400,000.00	c\$400,000.00	.....	800,000.00	800,000.00	Advance in aid of construction of Bayonne-Port Richmond Bridge, as provided by Chap. 3, Laws of 1927 .....	.....	\$50,000.00	.....*
					To make preliminary survey of bridge between Staten Island and northern part of Monmouth County, New Jersey, according to Joint Resolution No. 10, Laws of 1931 .....	.....		
	c 500,000.00	.....	500,000.00	500,000.00	Advance in aid of construction of Hudson River Bridge as appropriated by Chap. 6, Laws of 1926 .....	.....	500,000.00	.....*
<u>\$500,000.00</u>	<u>\$900,000.00</u>	<u>.....</u>	<u>\$1,400,000.00</u>	<u>\$1,393,333.35</u>	<i>Total Appropriation</i> .....	<u>.....</u>	<u>\$550,000.00</u>	<u>.....</u>

\* See letter of transmittal, page 6.

**ACCOUNT K-1 BURIAL GROUNDS**

*See descriptive matter page 253 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$75.00	.....	.....	\$75.00	\$75.00	Salaries—			
					Custodian of Burial Grounds, pursuant to			
					Chap. 171, Laws of 1898 .....	\$75.00	\$75.00	\$75.00
\$75.00	.....	.....	\$75.00	\$75.00	<i>Total Appropriation</i> .....	\$75.00	\$75.00	\$75.00

**ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK**

*See descriptive matter page 253 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries--			
35,000.00	.....	.....	35,000.00	33,210.52	Superintendent and Executive Secretary	\$3,000.00	\$3,000.00	\$3,000.00
					Mechanics, Wages, Labor, etc. ....	22,350.00	25,000.00	21,870.00
<u>\$38,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$38,000.00</u>	<u>\$36,210.52</u>	<i>Total Salaries</i> .....	<u>\$25,350.00</u>	<u>\$28,000.00</u>	<u>\$24,870.00</u>
					Materials and Supplies--			
\$6,000.00	.....	.....	\$6,000.00	\$5,871.15	Heat, Light, Power, Water, Gas and			
					Electricity .....	\$4,000.00	\$5,500.00	\$4,000.00
250.00	.....	.....	250.00	114.50	Ground Supplies .....	100.00	100.00	100.00
500.00	.....	.....	500.00	339.42	Sanitary Supplies .....	400.00	400.00	400.00
150.00	.....	.....	150.00	10.98	Stationery and Office Supplies .....	100.00	75.00	75.00
5,000.00	.....	.....	5,000.00	3,452.85	Vehicular Transportation Supplies, includ-			
					ing tractors, trucks, and passenger cars	3,000.00	3,500.00	3,200.00
500.00	.....	.....	500.00	186.56	Other Materials and Supplies .....	400.00	400.00	250.00
1,500.00	.....	.....	1,500.00	362.00	Supplies for the Zoo .....	1,200.00	1,000.00	600.00
<u>\$13,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,900.00</u>	<u>\$10,337.46</u>	<i>Total Materials and Supplies</i> .....	<u>\$9,200.00</u>	<u>\$10,975.00</u>	<u>\$8,625.00</u>

\$225.00	.....	.....	\$225.00	\$204.05	Miscellaneous Expenses—			
120.00	.....	.....	120.00	120.00	Telephone and Telegraph .....	\$200.00	\$200.00	\$200.00
.....	.....	.....	.....	.....	Rent .....	120.00	120.00	120.00
750.00	.....	.....	750.00	65.76	Insurance—Auto and Workmen's Com-			
.....	R\$15,965.19	.....	15,965.19	11,269.10	pensation .....	500.00	2,000.00	500.00
					Other Miscellaneous Expenses .....	500.00	500.00	200.00
					Receipts .....	.....	.....	.....
\$1,095.00	\$15,965.19	.....	\$17,060.19	\$11,658.91	<i>Total Miscellaneous Expenses .....</i>	\$1,320.00	\$2,820.00	\$1,020.00
\$5,000.00	.....	.....	\$5,000.00	\$4,456.79	Current Repairs .....	\$4,700.00	\$4,500.00	\$4,500.00
\$1,500.00	.....	.....	\$1,500.00	.....	Additions and Improvements—			
1,000.00	.....	.....	1,000.00	\$14.75	Piping, Toilets, Sewerage, etc. ....	\$750.00	\$750.00	\$750.00
.....	.....	.....	.....	.....	Walks, Drains, Walls, Sanitation, Elec-			
.....	.....	.....	.....	.....	trical Equipment and Wiring and Play-	750.00	750.00	750.00
.....	.....	.....	.....	.....	ground Equipment .....			
.....	.....	.....	.....	.....	Two Electric Pumps, Pressure Tanks, and			
.....	.....	.....	.....	.....	Housing for Driven Wells .....		1,200.00	.....
.....	.....	.....	.....	.....	Waterproofing Monument .....		5,000.00	.....
.....	.....	.....	.....	.....	Repairing Wiring System at Monument ..		1,000.00	500.00
\$2,500.00	.....	.....	\$2,500.00	\$14.75	<i>Total Additions and Improvements ..</i>	\$1,500.00	\$8,700.00	\$2,000.00
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Four Cabins for Campers and Separate			
.....	.....	.....	.....	.....	Sanitation Building with Septic Tank	.....	\$3,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	\$3,000.00	.....
\$60,495.00	\$15,965.19	.....	\$76,460.19	\$62,678.43	<i>Total Appropriation .....</i>	\$42,070.00	\$57,995.00	\$41,015.00
				34	Employees .....	32	32	

**ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK**

*See descriptive matter page 254 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
					Salaries—		
						\$15,910.00	\$15,910.00
						60,678.00	44,951.00
						57,600.00	54,675.00
						<hr/>	<hr/>
						\$134,188.00	\$115,536.00
					Materials and Supplies		
						\$9,820.00	\$9,820.00
						2,526.00	2,000.00
						100.00	100.00
						5,400.00	5,000.00
						200.00	200.00
						800.00	750.00
						250.00	100.00
						2,100.00	1,500.00
						75.00	75.00
						2,500.00	1,500.00
						<hr/>	<hr/>
						\$23,771.00	\$21,045.00
						<hr/>	<hr/>
						\$6,725.00	\$6,000.00
						<hr/>	<hr/>
\$94,406.50	\$60,351.07		\$154,757.57	\$154,756.19			

248

					Miscellaneous Expenses—			
					Printing .....	\$94,689.50	\$25.00	\$25.00
					Traveling Expenses .....		200.00	200.00
					Postage .....		750.00	700.00
					Telephone and Telegraph .....		1,775.00	1,200.00
					Insurance (Workmen's Compensation) .....		1,926.00	1,900.00
					Rent (Office and Houses) .....		396.00	396.00
					Advertising .....		50.00	50.00
					Freight and Express .....		100.00	100.00
					Other Miscellaneous Expenses .....		415.00	400.00
					Insurance (Other Than Compensation) .....		485.00	485.00
					<i>Total Miscellaneous Expenses ...</i>		<u>\$6,122.00</u>	<u>\$5,456.00</u>
\$94,406.50	\$60,351.07	.....	\$154,757.57	\$154,756.19	<i>Total Park Maintenance .....</i>		<u>\$170,806.00</u>	<u>\$148,037.00</u>
	Reap.				Additions and Improvements—			
	Reap. \$9,759.49	.....	\$9,759.49	\$9,759.49	Grading and Resurfacing Henry Hudson Drive .....			
	Reap. 4,800.57	.....	4,800.57	4,800.57	Study, Survey and Plans, Land on top of Palisades .....			
.....	.....	.....	.....	.....	Purchase of Automobiles, Motor Cycles and Motor Trucks .....		\$2,235.00	\$2,000
	Reap. 6,235.03	.....	6,235.03	6,235.03	New Boat Basin at Alpine .....			
	Reap. 889.81	.....	889.81	889.81	Construction of Bulkhead to Complete Forest View Boat Basin and Dredging .....			

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
.....	E 4,127.25	.....	4,127.25	4,127.24	To pay for damage caused by storms ..	.....	.....	.....
.....	.....	.....	.....	.....	Dredging Boat Basins .....	10,000.00	5,000.00	.....
.....	.....	.....	.....	.....	Installing Three Incinerators .....	1,500.00	.....	.....
.....	.....	.....	.....	.....	Building Fireplaces and Paper Burners ..	2,800.00	.....	.....
.....	.....	.....	.....	.....	Building Concrete Picnic Tables (300) .	3,000.00	.....	.....
.....	\$25,812.15	.....	\$25,812.15	\$25,812.14	<i>Total Additions and Improvements .</i>	\$19,535.00	\$7,000.00	.....
\$94,406.50	\$86,163.22	.....	\$180,569.72	\$180,568.33	<i>Total Appropriation</i> .....	\$94,689.50	\$190,341.00	\$155,037.00
.....	\$60,351.07	.....	\$60,351.07	\$60,351.07	Less Receipts .....	.....	55,500.00	55,500.00
\$94,406.50	\$25,812.15	.....	\$120,218.65	\$120,217.26	<i>Net Appropriation</i> .....	\$94,689.50	\$134,841.00	\$99,537.00
				92	Officers and Employees (not including extra laborers) .....	89	88	

**ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN**

*See descriptive matter page 254 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$15,000.00	.....	.....	\$15,000.00	\$9,673.80	Salaries—		
					Director .....	\$4,500.00	\$5,000.00
					Secretary .....	1,800.00	1,800.00
					Statistical Clerk .....	1,680.00	1,680.00
					Investigating Nurse .....	1,000.00	1,000.00
					<i>Total Salaries</i> .....	\$8,944.00	\$9,480.00
					Materials and Supplies—		
					Stationery and Office Supplies .....	\$300.00	\$420.00
					Hospitalization, Braces, etc. ....	5,000.00	5,000.00
					<i>Total Materials and Supplies</i> ....	\$5,300.00	\$5,420.00
					Miscellaneous Expenses—		
					Telephone and Telegraph .....	.....	\$100.00
					<i>Total Miscellaneous Expenses</i> ....	.....	\$100.00
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$9,673.80</u>	<i>Total Appropriation</i> .....	<u>\$14,244.00</u>	<u>\$15,000.00</u>
				3	Employees .....	4	4

**ACCOUNT K-5. OLD BARRACKS ASSOCIATION**

*See descriptive matter page 255 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository .....	\$2,000.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i> .....	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT K-6. PUBLIC LIBRARY COMMISSION

See descriptive matter page 256 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$500.00			
4,500.00	.....	.....	4,500.00	4,500.00	\$500.00	\$500.00	\$500.00
14,360.00	.....	.....	14,360.00	14,217.42	4,500.00	4,500.00	4,500.00
<u>\$19,360.00</u>	<u>.....</u>	<u>.....</u>	<u>\$19,360.00</u>	<u>\$19,217.42</u>	14,240.00	14,240.00	14,240.00
					<i>Total Salaries</i>	<u>\$19,240.00</u>	<u>\$19,240.00</u>
\$900.00	.....	.....	\$900.00	\$898.96			
7,000.00	.....	+ \$100.00	7,100.00	7,100.00	\$700.00	\$900.00	\$850.00
.....	.....	.....	.....	.....	7,000.00	13,000.00	9,000.00
<u>\$7,900.00</u>	<u>.....</u>	<u>+ \$100.00</u>	<u>\$8,000.00</u>	<u>\$7,998.96</u>	.....	455.00	450.00
					<i>Total Materials and Supplies</i>	<u>\$7,700.00</u>	<u>\$14,355.00</u>
							<u>\$10,300.00</u>

ACCOUNT K-6. PUBLIC LIBRARY COMMISSION—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$499.75	Miscellaneous Expenses—			
9,000.00	.....	.....	9,000.00	9,000.00	Traveling Expenses .....	\$500.00	\$256.00	\$250.00
200.00	.....	— \$100.00	100.00	100.00	Formation and Aid of School Libraries, Chap. 186, Laws of 1914 .....	9,000.00	9,000.00	9,000.00
500.00	.....	.....	500.00	385.09	Donations to Libraries, Chap. 62, Laws of 1900 .....	200.00	200.00	200.00
150.00	.....	— 100.00	50.00	47.09	Freight and Express .....	500.00	500.00	400.00
250.00	.....	.....	250.00	250.00	Telephone and Telegraph .....	.....	.....	.....
50.00	.....	.....	50.00	48.02	Printing and Binding .....	250.00	500.00	300.00
					Other Miscellaneous Expenses .....	50.00	50.00	50.00
<u>\$10,650.00</u>	<u>.....</u>	<u>— \$200.00</u>	<u>\$10,450.00</u>	<u>\$10,329.95</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$10,500.00</u>	<u>\$10,506.00</u>	<u>\$10,200.00</u>
<u>\$37,910.00</u>	<u>.....</u>	<u>— \$100.00</u>	<u>\$37,810.00</u>	<u>\$37,546.33</u>	<i>Total Appropriation</i> .....	<u>\$37,440.00</u>	<u>\$44,101.00</u>	<u>\$39,740.00</u>
				12	Employees .....	12	12	

**ACCOUNT K-7. PUBLIC RECORD OFFICE**

*See descriptive matter page 256 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—		
3,240.00	.....	.....	3,240.00	3,240.00	Director .....	\$3,000.00	\$3,000.00
					Clerical Services .....	3,240.00	3,240.00
\$6,240.00	.....	.....	\$6,240.00	\$6,240.00	<i>Total Salaries</i> .....	\$6,240.00	\$6,240.00
					Materials and Supplies—		
\$500.00	.....	.....	\$500.00	\$449.05	Stationery and Office Supplies .....	\$250.00	\$500.00
\$500.00	.....	.....	\$500.00	\$449.05	<i>Total Materials and Supplies</i> .....	\$250.00	\$500.00
					Miscellaneous Expenses—		
\$1,000.00	.....	DR. \$50.00	\$950.00	\$947.59	Traveling and Other Miscellaneous Expenses .....	\$700.00	\$2,500.00
250.00	.....	.....	250.00	250.00	Binding and Repair of Valuable Public and Historical Records .....	100.00	1,000.00
.....	.....	.....	.....	.....	Directory of County and Municipal Officials .....	.....	300.00
\$1,250.00	.....	— \$50.00	\$1,200.00	\$1,197.59	<i>Total Miscellaneous Expenses</i> .....	\$800.00	\$3,800.00
\$7,990.00	.....	— \$50.00	\$7,940.00	\$7,886.64	<i>Total Appropriation</i> .....	\$7,290.00	\$10,540.00
				3	Employees .....	3	3

**ACCOUNT K-8. REHABILITATION COMMISSION**

*See descriptive matter page 257 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
					For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:		
					Salaries—		
\$15,600.00	.....	.....	\$15,600.00	\$15,600.00	Administrative .....	\$15,600.00	\$15,600.00
23,500.00	.....	.....	23,500.00	23,500.00	Physicians in Charge and Assistants .....	23,500.00	23,500.00
20,580.00	.....	.....	20,580.00	20,580.00	Vocational Examiners .....	20,580.00	20,580.00
23,160.00	.....	.....	23,160.00	23,160.00	Clinical Employees .....	23,160.00	22,500.00
16,920.00	.....	.....	16,920.00	16,860.00	Clerical and Other Employees .....	17,840.00	16,240.00
5,100.00	.....	.....	5,100.00	5,100.00	Janitor Service .....	5,100.00	5,100.00
<u>\$104,860.00</u>	<u>.....</u>	<u>.....</u>	<u>\$104,860.00</u>	<u>\$104,800.00</u>	<i>Total Salaries .....</i>	<u>\$105,780.00</u>	<u>\$105,120.00</u>
\$4,500.00	.....	-\$2,000.00	\$2,500.00	\$2,209.18	Materials and Supplies—		
500.00	.....	.....	500.00	427.84	Clinic Supplies .....	\$4,500.00	\$4,500.00
1,600.00	.....	— 600.00	1,000.00	606.05	Office Equipment .....	800.00	800.00
200.00	.....	.....	200.00	196.50	Stationery and Office Supplies .....	1,500.00	1,500.00
400.00	.....	.....	400.00	231.63	Medical, Surgical and Laboratory Supplies .....	200.00	200.00
18,000.00	R\$15,140.00	+ 1,000.00	34,140.00	34,095.49	Household Supplies .....	400.00	400.00
1,420.00	.....	— 500.00	920.00	917.84	Tuition and Vocational Supplies .....	30,000.00	30,000.00
6,000.00	R 11,000.00	+ 2,000.00	19,000.00	18,361.35	Heat, Light, Power, Water and Gas .....	1,420.00	1,420.00
500.00	.....	.....	500.00	465.38	Artificial Appliances .....	12,000.00	12,000.00
<u>\$33,120.00</u>	<u>\$26,140.00</u>	<u>— \$100.00</u>	<u>\$59,160.00</u>	<u>\$57,511.26</u>	Supplies for Curative Workshop .....	500.00	500.00
					<i>Total Materials and Supplies .....</i>	<u>\$51,320.00</u>	<u>\$51,300.00</u>

\$500.00					} Current Repairs— Repairs—Electrical Equipment .....				
500.00	.....	— \$200.00	\$850.00	\$477.15		Repairs to Buildings .....	\$1,200.00	\$1,200.00	\$1,200.00
50.00						Typewriter Repairs .....			
\$1,050.00	.....	— \$200.00	\$850.00	\$477.15	<i>Total Current Repairs</i> .....	\$1,200.00	\$1,200.00	\$1,200.00	
					Miscellaneous Expenses—				
\$18,000.00	R \$6,000.00	+ \$500.00	\$24,500.00	\$24,488.05	Traveling Expenses .....	\$22,000.00	\$22,000.00	\$22,000.00	
5,600.00	.....	.....	5,600.00	5,600.00	Rent .....	5,600.00	5,600.00	5,600.00	
425.00	R 1.90	.....	426.90	426.90	Insurance .....	600.00	702.95	702.95	
2,200.00	R 600.00	.....	2,800.00	2,783.05	Telephone and Telegraph .....	2,200.00	2,200.00	2,200.00	
2,100.00	.....	— 200.00	1,900.00	1,872.52	Household Expenses .....	2,100.00	2,100.00	2,100.00	
37.00	R 500.00	.....	537.00	363.20	Freight, Express and Other Miscellaneous Expenses .....	200.00	200.00	200.00	
.....	.....	.....	.....	.....	Printing .....	500.00	500.00	500.00	
\$28,362.00	\$7,101.90	+ \$300.00	\$35,763.90	\$35,533.72	<i>Total Miscellaneous Expenses</i> .....	\$33,200.00	\$33,302.95	\$33,302.95	
\$167,392.00	\$33,241.90	.....	\$200,633.90	\$198,322.13	<i>Total Appropriation</i> .....	\$191,500.00	\$190,942.95	\$189,322.95	
167,392.00	33,241.90	.....	200,633.90	198,322.13	Less Receipts from Clinic Fees, Federal Government and Workmen's Compensation Tax Fund .....	191,500.00	190,942.95	189,322.95	
.....	.....	.....	.....	.....	<i>Net Appropriation</i> .....	.....	.....	.....	

**ACCOUNT K-9. REFUND OF RAILROAD TAX**

*See descriptive matter page 257 Budget Supplement*

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Over-payment	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants, therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated .....

*Total Appropriation* .....

Year Ending June 30, 1935		
1934 Approp.	Requested	Recommended
Any Over-payment	Any Over-payment	Any Over-payment
.....	.....	.....
.....	.....	.....

**ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS**

*See descriptive matter page 258 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
Any Over- payments	R \$4,212.03	.....	\$4,212.03	\$4,212.03	The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller .....	Any Over- payment	Any Over- payment	Any Over- payment
.....	\$4,212.03	.....	\$4,212.03	\$4,212.03	<i>Total Appropriation</i> .....	.....	.....	.....

**ACCOUNT K-11. STATE LIBRARY**

*See descriptive matter page 258 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
3,500.00	.....	.....	3,500.00	3,500.00	Librarian .....	\$5,000.00	\$5,000.00	\$5,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Assistant Librarian .....	3,500.00	3,500.00	3,500.00
2,820.00	.....	.....	2,820.00	2,820.00	Law Librarian .....	3,000.00	3,000.00	3,000.00
9,360.00	.....	.....	9,360.00	9,120.00	Reference Librarian .....	2,820.00	2,820.00	2,820.00
					Clerical Services and Messenger .....	9,120.00	9,120.00	9,120.00
<u>\$23,680.00</u>	<u>.....</u>	<u>.....</u>	<u>\$23,680.00</u>	<u>\$23,440.00</u>	<i>Total Salaries</i> .....	<u>\$23,440.00</u>	<u>\$23,440.00</u>	<u>\$23,440.00</u>
					Materials and Supplies—			
\$300.00	.....	.....	\$300.00	\$104.70	Stationery and Office Supplies .....	\$300.00	\$200.00	\$200.00
4,500.00	.....	— \$440.00	4,060.00	3,632.12	Library Supplies .....	4,000.00	4,000.00	4,000.00
<u>\$4,800.00</u>	<u>.....</u>	<u>— \$440.00</u>	<u>\$4,360.00</u>	<u>\$3,736.82</u>	<i>Total Materials and Supplies</i> .....	<u>\$4,300.00</u>	<u>\$4,200.00</u>	<u>\$4,200.00</u>
					Miscellaneous Expenses—			
\$50.00	.....	+ \$40.00	\$90.00	\$77.87	Traveling Expenses .....	\$100.00	\$100.00	\$100.00
300.00	.....	.....	300.00	295.40	Legislative Reference Department .....	300.00	300.00	300.00
100.00	.....	DR. 50.00	50.00	47.10	Telephone and Telegraph .....	.....	.....	.....
300.00	.....	.....	300.00	257.41	Other Miscellaneous Expenses .....	200.00	200.00	200.00
1,000.00	.....	+ 400.00	1,400.00	1,380.45	Printing and Binding .....	1,000.00	1,500.00	1,500.00
<u>\$1,750.00</u>	<u>.....</u>	<u>+ \$390.00</u>	<u>\$2,140.00</u>	<u>\$2,058.23</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$1,600.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>
<u>\$30,230.00</u>	<u>.....</u>	<u>— \$50.00</u>	<u>\$30,180.00</u>	<u>\$29,235.05</u>	<i>Total Appropriation</i> .....	<u>\$29,340.00</u>	<u>\$29,740.00</u>	<u>\$29,740.00</u>
					Employees .....	10	10	

ACCOUNT K-12. COMMISSION TO MARK HISTORIC SITES

See descriptive matter page 258 Budget Supplement

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Unclassified—	1934 Approp.	Requested	Recommended
\$10,000.00			\$10,000.00	\$4,476.77	Expenses of the Commission .....	\$10,000.00	\$12,500.00	\$10,000.00
800.00			800.00	799.25	Monmouth Battle Monument .....			
500.00			500.00	458.80	Princeton Battle Monument .....			
1,500.00	R \$136.07		1,636.07	1,255.62	Trenton Battle Monument .....			
500.00			500.00	500.00	Walt Whitman House .....			
2,000.00			2,000.00	2,000.00	Washington Association of New Jersey ...			
1,500.00	R .34		1,500.34	1,417.80	Washington Rock Park .....			
500.00			500.00	498.00	Washington Headquarters, Somerville ....			
1,000.00			1,000.00	1,000.00	Indian King Tavern .....			
<u>\$18,300.00</u>	<u>\$136.41</u>	<u>.....</u>	<u>\$18,436.41</u>	<u>\$12,406.24</u>	<i>Total Appropriation .....</i>	<u>\$10,000.00</u>	<u>\$12,500.00</u>	<u>\$10,000.00</u>

**ACCOUNT K-13. UNCLAIMED WAGES**

*See descriptive matter page 261 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
Any Unclaimed Wages	.....	.....	.....	.....	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved .....	Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages

**ACCOUNT K-14. MIGRANT WELFARE COMMISSION**

*See descriptive matter page 261 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	For expenses of this Commission, according to provisions of Chap. 261, Laws of 1931	Unex. Bal. Reappro'd	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	.....	.....

**ACCOUNT K-15. NEW JERSEY ARCHIVES**

*See descriptive matter page 262 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$499.50	Unclassified—			
					Expenses incurred in printing the New Jersey Archives .....	.....	\$3,500.00	\$3,000.00
<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$499.50</u>	<i>Total Appropriation</i> .....	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,000.00</u>

**ACCOUNT L-1. STATE EMERGENCY FUND**

*See descriptive matter page 263 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$200,000.00	.....	.....	\$200,000.00	\$195,659.59	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission ..	\$200,000.00	\$200,000.00	\$200,000.00
195,659.59	.....	.....	195,659.59	195,659.59	Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E) .....	.....	.....	.....
<u>\$4,340.41</u>	.....	.....	<u>\$4,340.41</u>	.....	<i>Net Balance of Emergency Fund Unapplied</i> .....	<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>\$200,000.00</u>

An itemized statement of all expenditures authorized from this fund during the fiscal year 1933 is given elsewhere in this message.

**ACCOUNT L-2. FIRE INSURANCE**

*See descriptive matter page 263 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$126,300.00	.....	.....	\$126,300.00	\$126,300.00	To defray expenses of Fire Insurance policies, not otherwise provided for .....	\$125,000.00	\$115,000.00	\$115,000.00
26,300.00	.....	.....	26,300.00	26,300.00	Less amount to be taken from Income of Insurance Fund .....	\$25,000.00	\$15,000.00	\$15,000.00
<u>\$100,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<i>Total Appropriation</i> .....	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>

**ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES**

*See descriptive matter page 265 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
7,500.00	.....	.....	7,500.00	7,500.00	Commissioner .....	\$15,000.00	\$15,000.00	\$15,000.00
6,500.00	.....	.....	6,500.00	6,500.00	Director, Division of Medicine .....	7,500.00	7,500.00	7,500.00
6,000.00	.....	.....	6,000.00	6,000.00	Director, Administration and Accounts ..	6,500.00	6,500.00	6,500.00
6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General .....	.....	.....	.....
6,000.00	.....	.....	6,000.00	6,000.00	Director of Statistics and Research .....	6,000.00	6,000.00	6,000.00
4,500.00	.....	.....	4,500.00	3,000.00	Supervising Steward .....	6,000.00	6,000.00	6,000.00
4,000.00	.....	.....	4,000.00	4,000.00	Assistant Director of Inspection .....	3,000.00	4,500.00	3,500.00
7,200.00	.....	.....	7,200.00	7,200.00	Agricultural Supervisor .....	4,000.00	4,000.00	4,000.00
61,140.00	.....	— \$2,700.00	58,440.00	58,373.13	Assistant Institutional Collectors (2) ....	7,200.00	7,200.00	7,200.00
7,500.00	.....	.....	7,500.00	7,426.28	Other Officers and Employees .....	57,000.00	57,000.00	57,000.00
					Director of Classification .....	4,500.00	4,500.00	.....
<u>\$131,340.00</u>	<u>.....</u>	<u>— \$2,700.00</u>	<u>\$128,640.00</u>	<u>\$126,999.41</u>	<i>Total Salaries</i> .....	<u>\$116,700.00</u>	<u>\$118,200.00</u>	<u>\$112,700.00</u>

\$3,500.00	.....	.....	\$3,500.00	\$3,498.26	Materials and Supplies —			
4,000.00	.....	+ \$1,200.00	5,200.00	5,114.02	Stationery, Office Supplies and Equipment	\$3,500.00	\$3,500.00	\$3,500.00
					Vehicular Transportation Supplies .....	3,500.00	3,500.00	3,500.00
<u>\$7,500.00</u>	<u>.....</u>	<u>+ \$1,200.00</u>	<u>\$8,700.00</u>	<u>\$8,612.28</u>	<i>Total Materials and Supplies .....</i>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
					Miscellaneous Expenses—			
\$6,000.00	.....	— \$3,300.00	\$2,700.00	\$2,538.93	Traveling Expenses .....	\$4,000.00	\$4,000.00	\$4,000.00
1,500.00	.....	DR. 763.90	736.10	736.10	Telephone and Telegraph .....	.....	.....	.....
2,000.00	.....	+ 300.00	2,300.00	2,283.24	Departing Aliens and Non-Residents .....	2,000.00	2,000.00	2,000.00
1,000.00	.....	.....	1,000.00	954.36	Other Miscellaneous Expenses .....	800.00	800.00	800.00
<u>\$10,500.00</u>	<u>.....</u>	<u>— \$3,763.90</u>	<u>\$6,736.10</u>	<u>\$6,512.63</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$6,800.00</u>	<u>\$6,800.00</u>	<u>\$6,800.00</u>
<u>\$149,340.00</u>	<u>.....</u>	<u>— \$5,263.90</u>	<u>\$144,076.10</u>	<u>\$142,124.32</u>	<i>Total Central Office .....</i>	<u>\$130,500.00</u>	<u>\$132,000.00</u>	<u>\$126,500.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

See descriptive matter page 265 Budget Supplement

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Salaries—			
7,740.00	.....	.....	7,740.00	7,740.00	Director, Parole and Domestic Relations	\$4,000.00	\$4,500.00	\$4,000.00
49,600.00	.....	— \$2,400.00	47,200.00	46,142.89	Assistant Directors, Parole and Domestic Relations, (2) .....	7,740.00	7,740.00	7,740.00
1,000.00	.....	.....	1,000.00	1,000.00	Parole Officers .....	47,960.00	47,960.00	47,840.00
26,940.00	.....	— 3,950.00	22,990.00	22,320.00	Miscellaneous Services .....	1,000.00	1,000.00	1,000.00
					Other Employees .....	22,320.00	22,320.00	22,320.00
<u>\$89,280.00</u>		— \$6,350.00	<u>\$82,930.00</u>	<u>\$81,202.89</u>	<i>Total Salaries .....</i>	<u>\$83,020.00</u>	<u>\$83,520.00</u>	<u>\$82,900.00</u>
\$1,000.00	.....	+ \$750.00	\$1,750.00	\$1,665.59	Materials and Supplies—			
2,000.00	R \$1,000.00	+ 2,200.00	5,200.00	5,177.55	Stationery, Office Supplies, Furniture and Equipment .....	\$1,000.00	\$1,500.00	\$1,500.00
					Vehicular Transportation Supplies .....	2,500.00	5,000.00	5,000.00
<u>\$3,000.00</u>	<u>\$1,000.00</u>	+ <u>\$2,950.00</u>	<u>\$6,950.00</u>	<u>\$6,843.14</u>	<i>Total Materials and Supplies .....</i>	<u>\$3,500.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
\$7,000.00	.....	— \$2,000.00	\$5,000.00	\$4,997.08	Miscellaneous Expenses—			
1,000.00	.....	DR. 250.00	750.00	248.80	Traveling Expenses .....	\$6,000.00	\$6,000.00	\$6,000.00
					Telephone and Telegraph .....	.....	.....	.....
<u>\$8,000.00</u>		— <u>\$2,250.00</u>	<u>\$5,750.00</u>	<u>\$5,245.88</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<u>\$100,280.00</u>	<u>\$1,000.00</u>	— <u>\$5,650.00</u>	<u>\$95,630.00</u>	<u>\$93,291.91</u>	<i>Total Central Parole Bureau .....</i>	<u>\$92,520.00</u>	<u>\$96,020.00</u>	<u>\$95,400.00</u>

**DIVISION OF OLD AGE RELIEF**

*See descriptive matter page 265 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00	Salaries—		
6,120.00	.....	.....	6,120.00	5,200.48	Director .....	\$3,600.00	\$4,500.00
					Other Officers and Employees .....	4,920.00	5,880.00
<b>\$9,720.00</b>			<b>\$9,720.00</b>	<b>\$8,800.48</b>	<i>Total Salaries</i> .....	<b>\$8,520.00</b>	<b>\$10,380.00</b>
					Materials and Supplies—		
<b>\$1,000.00</b>			<b>\$1,000.00</b>	<b>\$946.98</b>	Stationery, Office Supplies and Equipment .....	\$1,000.00	\$1,000.00
<b>\$1,000.00</b>			<b>\$1,000.00</b>	<b>\$946.98</b>	<i>Total Materials and Supplies</i> .....	<b>\$1,000.00</b>	<b>\$1,000.00</b>
					Miscellaneous Expenses—		
\$1,000.00	.....	.....	\$1,000.00	\$609.87	Traveling Expenses .....	\$1,000.00	\$1,000.00
500.00	.....	DR. \$100.00	400.00	86.99	Telephone and Telegraph .....	.....	.....
280.00	.....	.....	280.00	136.19	Other Miscellaneous Expenses .....	250.00	250.00
<b>\$1,780.00</b>		<b>\$100.00</b>	<b>\$1,680.00</b>	<b>\$833.05</b>	<i>Total Miscellaneous Expenses</i> .....	<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>\$12,500.00</b>		<b>\$100.00</b>	<b>\$12,400.00</b>	<b>\$10,580.51</b>	<i>Total Division of Old Age Relief</i> ..	<b>\$10,770.00</b>	<b>\$12,630.00</b>

**ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued**

**DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION**

*See descriptive matter page 265 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
4,500.00	.....	.....	4,500.00	4,500.00	Director, Institutional Industries .....	\$7,000.00	\$7,000.00	\$7,000.00
24,630.00	.....	.....	24,630.00	24,614.00	Assistant Director of Industries .....	4,500.00	4,500.00	4,500.00
					Clerical Services and Other Employees ..	24,510.00	24,630.00	24,630.00
<u>\$36,130.00</u>			<u>\$36,130.00</u>	<u>\$36,114.00</u>	<i>Total Salaries</i> .....	<u>\$36,010.00</u>	<u>\$36,130.00</u>	<u>\$36,130.00</u>
					Materials and Supplies (Stationery and Office Supplies) .....	\$700.00	\$700.00	\$700.00
\$700.00	.....	.....	\$700.00	\$425.57				
<u>\$36,830.00</u>			<u>\$36,830.00</u>	<u>\$36,539.57</u>	<i>Total Industrial Supervision</i> .....	<u>\$37,310.00</u>	<u>\$37,430.00</u>	<u>\$37,430.00</u>
<u>\$298,950.00</u>	<u>\$1,000.00</u>	<u>—\$11,013.90</u>	<u>\$288,936.10</u>	<u>\$282,536.31</u>	<i>Total (Exclusive of State Use)</i> ....	<u>\$271,100.00</u>	<u>\$278,080.00</u>	<u>\$271,460.00</u>

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund", and in accordance with the provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts, when received, derived from State Use production will be credited to the State Use Revolving Fund.

					<p>The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$200,000.00: For Repair, Replacement and Extension of State Use Industry—</p>				
\$50,500.00	.....	.....	\$50,500.00	\$7,470.95	<p>At Prison .....</p> <p>At Rahway .....</p> <p>At Vineland School .....</p> <p>At State Home for Girls .....</p> <p>At North Jersey Training School, Totowa .....</p> <p>Criminal Insane and Penal Institutions</p>	\$25,000.00	\$40,000.00	\$25,000.00	
\$50,500.00	.....	.....	\$50,500.00	\$7,470.95		<i>Total State Use Funds</i> .....	\$25,000.00	\$40,000.00	\$25,000.00
\$349,450.00	\$1,000.00	—\$11,013.90	\$339,436.10	\$290,007.26		<i>Total for Department of Institutions and Agencies (Including State Use, but not Including Division of Architecture)</i> .....	\$296,100.00	\$318,080.00	\$296,460.00
87,330.00	.....	.....	87,330.00	44,010.52		Less Appropriation from Working Capital ..	62,310.00	77,430.00	62,430.00
\$262,120.00	\$1,000.00	—\$11,013.90	\$252,106.10	\$245,996.74		<i>Net Total</i> .....	\$233,790.00	\$240,650.00	\$234,030.00

**ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued**  
**DIVISION OF ARCHITECTURE**

*See descriptive matter page 265 Budget Supplement*

Year Ending June 30, 1933								Year Ending June 30, 1935	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended	
\$7,000.00				\$6,416.66	Salaries—		\$6,000.00	\$5,000.00	
5,000.00				4,696.61	Director .....				
4,200.00				2,625.00	Assistant Director and Mechanical En- gineer .....	4,800.00	3,960.00		
4,800.00				4,340.80	Assistant Mechanical Engineer .....				
.....				6,508.60	Superintendent of Maintenance Repairs .	3,960.00	.....		
6,858.00				68,723.73	Construction Manager .....	6,858.00	6,858.00		
.....					Clerical Employees .....				
					It is requested that employees shall be paid out of fees of the division at rates fixed by the Civil Service Commission, for their positions, during the time they are actually engaged in the work of the division				
				482.00	Outside fees .....				
<u>\$27,858.00</u>				<u>\$93,792.80</u>	<i>Total Salaries</i> .....	<u>\$21,618.00</u>	<u>\$15,818.00</u>		

\$1,000.00	R\$116,836.73	(+\$9,900.00)	\$155,294.73	\$3,545.60	Materials and Supplies—	\$19,158.00		
				3,194.37	Vehicular Transportation Supplies .....			\$2,000.00
				152.20	Photographic and Blueprinting Supplies .....			\$2,000.00
				204.66	Stationery and Office Supplies .....			1,000.00
				1,164.33	Office Equipment .....			1,000.00
					Drafting Room Supplies .....			
\$1,000.00				\$8,261.10	<i>Total Materials and Supplies</i> .....			\$3,000.00
								\$3,000.00
				\$475.68	Miscellaneous Expenses—			
				960.49	Telephone and Telegraph .....			
				6.44	Traveling Expenses .....			\$2,000.00
				69.01	Freight and Express .....			\$2,000.00
					Miscellaneous Expenses .....			
				\$1,511.62	<i>Total Miscellaneous Expenses</i> .....			\$2,000.00
								\$2,000.00
				\$551.68	Additions and Improvements—			
					Exchange of Automobile .....			
				\$551.68	<i>Total Additions and Improvements</i> .			
\$28,858.00	\$116,836.73	+\$9,600.00	\$155,294.73	\$104,117.20	<i>Total Division of Architecture</i> .....	\$19,158.00	\$26,618.00	\$20,818.00
\$290,978.00	\$117,836.73	— \$1,413.90	\$407,400.83	\$350,113.94	<i>Total Department of Institutions and Agencies</i> .....	\$252,948.00	\$267,268.00	\$254,848.00
				199	Employees, Other Than Division of Architecture .....	184	184	
				46	Employees, Division of Architecture .....	7	7	

**ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON**

*See descriptive matter page 273 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	110	113	120
Number Resident Officers and Employees .....	108	113	122
Number of Patients or Inmates Based on Yearly Average....	751	750	775
Inmate or Patient Capacity of Institution .....	775	775	775
Per Capita Cost Per Year Based on Current Maintenance.....	\$257.98	\$267.60	\$272.79

Year Ending June 30, 1933	
Patients or Inmates Received .....	143
Patients or Inmates Discharged.....	63
Patients or Inmates Paroled to Homes....	23
Patients or Inmates Transferred .....	11
Patient or Inmate Deaths .....	5

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
91,440.00	.....	.....	91,440.00	90,880.28
1,200.00	.....	.....	1,200.00	1,200.00
.....	.....	.....	.....	.....
<u>\$97,640.00</u>	.....	.....	<u>\$97,640.00</u>	<u>\$97,080.28</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees .....	90,800.00	90,870.00	89,670.00
Medical and Surgical Fees .....	1,000.00	1,200.00	1,200.00
New Employees .....	.....	4,260.00	2,760.00
<i>Total Salaries</i> .....	<u>\$96,800.00</u>	<u>\$101,330.00</u>	<u>\$98,630.00</u>

\$34,000.00	.....	— \$900.00	\$33,100.00	\$25,221.74	Materials and Supplies—			
15,000.00	.....	.....	15,000.00	12,788.16	Food (not including Farm Products) ....	\$35,000.00	\$35,000.00	\$35,000.00
20,000.00	.....	+ 800.00	20,800.00	20,622.11	Clothing (mainly reimbursed from counties) .....	13,500.00	14,000.00	14,000.00
8,000.00	.....	.....	8,000.00	7,288.03	Heat, Light, Power, Water, Gas and Electricity .....	19,000.00	21,000.00	21,000.00
13,000.00	.....	.....	13,000.00	12,057.19	Household Supplies .....	7,500.00	8,000.00	8,000.00
2,000.00	.....	.....	2,000.00	1,695.77	{ Farm and Stable .....	11,000.00	{ 11,500.00	{ 11,000.00
2,300.00	.....	.....	2,300.00	2,300.00	{ Grounds .....		{ 500.00	{ 250.00
600.00	.....	.....	600.00	588.18	Industrial and Vocational Supplies .....	1,500.00	2,000.00	1,800.00
800.00	.....	.....	800.00	751.77	Medical, Surgical and Laboratory Supplies .....	2,300.00	2,600.00	2,500.00
2,200.00	.....	.....	2,200.00	2,033.18	Stationery and Office Supplies .....	500.00	500.00	500.00
1,400.00	.....	.....	1,400.00	1,392.41	Educational, Recreational and Library Supplies .....	650.00	800.00	750.00
250.00	.....	— 100.00	150.00	144.98	Vehicular Transportation Supplies .....	2,000.00	2,500.00	2,500.00
					Tobacco .....	1,400.00	1,400.00	1,400.00
					Other Materials and Supplies .....	250.00	250.00	250.00
\$99,550.00	.....	— \$200.00	\$99,350.00	\$86,883.52	<i>Total Materials and Supplies</i> .....	\$94,600.00	\$100,050.00	\$98,950.00
\$5,000.00	.....	.....	\$5,000.00	\$4,964.00	Current Repairs .....	\$5,000.00	\$5,000.00	\$4,500.00

**ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued**

Year Ending June 30, 1933					Year Ending		
Original	Supplemental		Total		June 30, 1934		
Approp.	Emergency	Transfers	Available	Expended	June 30, 1935		
	Receipts				1934	Recom-	
					Miscellaneous Expenses—		
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Traveling Expenses .....	\$900.00	\$900.00
1,800.00	.....	.....	1,800.00	1,800.00	Telephone and Telegraph .....	1,600.00	1,600.00
450.00	.....	+ \$200.00	650.00	650.00	Postage .....	550.00	650.00
430.89	.....	.....	430.89	372.92	Insurance, Other Than Fire .....	350.00	883.66
600.00	.....	.....	600.00	600.00	Entertainment Expenses .....	500.00	600.00
400.00	.....	.....	400.00	391.53	Freight, Express and Cartage .....	400.00	400.00
.....	R \$234.39	.....	234.39	234.39	Fire Loss .....	.....	.....
\$4,680.89	\$234.39	+ \$200.00	\$5,115.28	\$5,048.84	<i>Total Miscellaneous Expenses</i> .....	\$4,300.00	\$5,033.66
\$206,870.89	\$234.39	.....	\$207,105.28	\$193,976.64	<i>Total Current Maintenance</i> .....	\$200,700.00	\$211,413.66
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Grounds, Walks and Grading .....		\$1,000.00
.....	.....	.....	.....	.....	Exterior Painting .....		1,000.00
.....	.....	.....	.....	.....	Painting Two Water Towers .....		300.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....		\$2,300.00
\$206,870.89	\$234.39	.....	\$207,105.28	\$193,976.64	<i>Total Appropriation</i> .....	\$200,700.00	\$213,713.66
115,000.00	.....	.....	115,000.00	125,244.25	Less Receipts .....	130,000.00	130,000.00
\$91,870.89	\$234.39	.....	\$92,105.28	\$68,732.39	<i>Net Appropriation</i> .....	\$70,700.00	\$83,713.66

NOTE: This Institution generates its own Electricity.

**ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE**

*See descriptive matter page 273 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	115	115	119
Number Resident Officers and Employees .....	80	80	84
Number of Patients or Inmates Based on Yearly Average....	537	550	575
Inmate or Patient Capacity of Institution .....	525	550	575
Per Capita Cost Per Year Based on Current Maintenance.....	\$326.86	\$332.20	\$323.30

Year Ending June 30, 1933	
Patients or Inmates Received .....	89
Patients or Inmates Discharged .....	57
Patients or Inmates Paroled to Homes....	0
Patients or Inmates Transferred .....	8
Patient or Inmate Deaths .....	21

277

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00
1,800.00	.....	.....	1,800.00	1,800.00
89,010.00	.....	.....	89,010.00	87,546.86
800.00	.....	.....	800.00	797.00
<u>\$95,210.00</u>	.....	.....	<u>\$95,210.00</u>	<u>\$93,743.86</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$3,600.00	\$3,600.00	\$3,600.00
Physician .....	1,800.00	1,800.00	1,800.00
Attendants, Nurses and Other Employees	87,260.00	89,420.00	87,260.00
Medical, Surgical and Dental Fees .....	800.00	800.00	800.00
<i>Total Salaries</i> .....	<u>\$93,460.00</u>	<u>\$95,620.00</u>	<u>\$93,460.00</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfer	Total Available	Expended		1934 Approp.	Requested	Recommended
\$53,000.00	.....	.....	\$53,000.00	\$38,647.65	Materials and Supplies—			
10,000.00	.....	.....	10,000.00	8,451.04	Food .....	\$45,000.00	\$45,000.00	\$45,000.00
17,500.00	.....	.....	17,500.00	16,563.18	Clothing .....	8,400.00	8,400.00	8,400.00
					Heat, Light, Power, Water, Gas and Electricity .....	15,000.00	16,500.00	16,500.00
7,000.00	.....	.....	7,000.00	6,345.35	Household Supplies .....	7,000.00	7,000.00	7,000.00
2,200.00	.....	.....	2,200.00	2,179.01	{ Farm and Stable .....	2,000.00	{ 1,800.00	1,800.00
					{ Grounds .....		} 200.00	200.00
1,700.00	.....	.....	1,700.00	1,233.49	Medical and Surgical Supplies .....	1,600.00	1,600.00	1,600.00
500.00	.....	.....	500.00	489.38	Stationery and Office Supplies .....	500.00	500.00	500.00
1,200.00	.....	.....	1,200.00	1,198.65	Vehicular Transportation Supplies .....	1,200.00	1,300.00	1,300.00
500.00	.....	.....	500.00	498.89	Educational, Recreational and Library Supplies .....	400.00	500.00	500.00
<u>\$93,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$93,600.00</u>	<u>\$75,606.64</u>	<i>Total Materials and Supplies</i> .....	<u>\$81,100.00</u>	<u>\$82,800.00</u>	<u>\$82,800.00</u>
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,475.76</u>	Current Repairs .....	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$3,500.00</u>

\$1,000.00			\$1,000.00	\$857.49	Miscellaneous Expenses—			
800.00			800.00	328.58	Telephone and Telegraph .....	\$1,000.00	\$1,000.00	\$1,000.00
375.00			375.00	375.00	Traveling Expenses .....	700.00	700.00	700.00
400.00			400.00	85.32	Postage .....	400.00	400.00	400.00
290.00			290.00	290.00	Funeral Expenses .....	200.00	200.00	150.00
400.00			400.00	130.05	Insurance, Other Than Fire .....	900.00	225.00	225.00
400.00			400.00	365.36	Freight and Express .....	250.00	250.00	250.00
300.00			300.00	264.34	Entertainment Expenses .....	400.00	400.00	400.00
	R	\$153.06	153.06	153.06	Other Miscellaneous Expenses .....	300.00	300.00	300.00
					Damage to Motors .....			
<u>\$3,965.00</u>	<u>\$153.06</u>		<u>\$4,118.06</u>	<u>\$2,849.20</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$4,150.00</u>	<u>\$3,475.00</u>	<u>\$3,425.00</u>
<u>\$196,275.00</u>	<u>\$153.06</u>		<u>\$196,428.06</u>	<u>\$175,675.46</u>	<i>Total Current Maintenance</i> .....	<u>\$182,710.00</u>	<u>\$185,895.00</u>	<u>\$183,185.00</u>
					Additions and Improvements—			
					Exchange of Truck .....		\$1,000.00	\$1,000.00
					Fencing Playgrounds .....		450.00	
					Painting Buildings .....		1,500.00	
					Material for Cement Walks and Curbs ...		2,500.00	
					Construction and Reconstruction of Roads			
					and Grading .....		3,000.00	
					Compensation Award to Mrs. Calloway ..		892.32	892.32
					<i>Total Additions and Improvements</i> ..		<u>\$9,342.32</u>	<u>\$1,892.32</u>
<u>\$196,275.00</u>	<u>\$153.06</u>		<u>\$196,428.06</u>	<u>\$175,675.46</u>	<i>Total Appropriation</i> .....	<u>\$182,710.00</u>	<u>\$195,237.32</u>	<u>\$185,077.32</u>
119,000.00			119,000.00	89,512.88	Less Receipts .....	113,000.00	115,000.00	115,000.00
<u>\$77,275.00</u>	<u>\$153.06</u>		<u>\$77,428.06</u>	<u>\$86,162.58</u>	<i>Net Appropriation</i> .....	<u>\$69,710.00</u>	<u>\$80,237.32</u>	<u>\$70,077.32</u>

**ACCOUNT X-4. COMMISSION FOR THE BLIND**

*See descriptive matter page 274 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
2,520.00	.....	.....	2,520.00	2,520.00	Secretary and Executive Officer .....	\$3,000.00	\$3,000.00	\$3,000.00
28,620.00	.....	+ \$200.00	28,820.00	28,800.00	Assistant Executive Officer .....	2,520.00	2,520.00	2,520.00
.....	.....	.....	.....	.....	Teachers of Occupational Subjects and Other Employees .....	28,320.00	29,220.00	28,320.00
.....	.....	.....	.....	.....	New Employees .....	.....	2,460.00	.....
<u>\$34,140.00</u>	.....	+ \$200.00	<u>\$34,340.00</u>	<u>\$34,320.00</u>	<i>Total Salaries</i> .....	<u>\$33,840.00</u>	<u>\$37,200.00</u>	<u>\$33,840.00</u>
\$50.00	.....	.....	\$50.00	\$46.10	Materials and Supplies—			
3,000.00	.....	.....	3,000.00	2,944.98	Household Supplies .....	\$50.00	\$65.00	\$65.00
800.00	.....	.....	800.00	791.41	Extension of Home Industries .....	3,000.00	3,000.00	3,000.00
50.00	.....	.....	50.00	49.91	Stationery and Office Supplies .....	600.00	800.00	800.00
50.00	.....	.....	50.00	43.10	Office Equipment .....	50.00	200.00	175.00
.....	.....	.....	.....	.....	Light and Power .....	50.00	50.00	50.00
<u>\$3,950.00</u>	.....	.....	<u>\$3,950.00</u>	<u>\$3,875.50</u>	<i>Total Materials and Supplies</i> .....	<u>\$3,750.00</u>	<u>\$4,115.00</u>	<u>\$4,090.00</u>

					Miscellaneous Expenses—			
\$8,000.00	.....		\$8,000.00	\$7,277.54	Traveling Expenses .....	\$7,500.00	\$7,500.00	\$7,500.00
750.00	.....		750.00	750.00	Postage .....	800.00	800.00	800.00
30,000.00	.....		30,000.00	28,600.84	Clothing, Maintenance, Support and Instruction of Blind Persons .....	33,000.00	33,000.00	33,000.00
1,500.00	.....	— \$200.00	1,300.00	1,300.00	Higher Education for the Blind .....	2,000.00	2,800.00	2,500.00
1,000.00	.....		1,000.00	999.98	Publicity, Demonstrations and Sales .....	800.00	1,000.00	1,000.00
500.00	.....		500.00	499.97	Telephone and Telegraph .....	500.00	500.00	500.00
1,000.00	.....		1,000.00	848.07	Expressage .....	800.00	900.00	900.00
150.00	.....		150.00	150.00	Entertainment for the Blind .....	150.00	200.00	150.00
225.00	.....		225.00	225.00	Other Miscellaneous Expenses .....	150.00	250.00	250.00
1,000.00	.....		1,000.00	1,000.00	Prevention of Blindness .....	1,000.00	1,000.00	1,000.00
1,200.00	.....		1,200.00	1,120.00	State Relief for the Blind .....	1,200.00	1,500.00	1,500.00
1,500.00	{	Reap.			The balance to the credit of the outdoor relief revolving fund on the thirtieth day of June is reappropriated as a revolving industrial fund, said sum not to exceed \$8,500.00 (Increase in Fund) .....			
	{	\$7,000.00	86,062.61	77,543.81				
	{	R. 77,562.61						
	{	Reap.			The balance to the credit of the revolving industrial fund on the thirtieth day of June is reappropriated as a revolving industrial fund, said sum not to exceed \$2,000.00 (Increase in Fund) .....	1,000.00		
	{	2,000.00	15,814.35	8,808.19				
	{	R. 13,814.35						
<u>\$46,825.00</u>	<u>\$100,376.96</u>	<u>— \$200.00</u>	<u>\$147,001.96</u>	<u>\$129,123.40</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$48,900.00</u>	<u>\$49,450.00</u>	<u>\$49,100.00</u>
<u>\$84,915.00</u>	<u>\$100,376.96</u>	<u>.....</u>	<u>\$185,291.96</u>	<u>\$167,318.90</u>	<i>Total Appropriation</i> .....	<u>\$86,490.00</u>	<u>\$90,765.00</u>	<u>\$87,030.00</u>
				26	Employees .....	26	28	

**ACCOUNT X-5. COUNTY INSANE HOSPITALS**

*See descriptive matter page 274 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended	
					Unclassified—			
					For the support of patients in County Insane Hospitals, according to Chap. 67, Laws of 1924:			
\$46,000.00	.....	.....	\$46,000.00	\$40,367.27	Atlantic County .....	\$43,500.00	\$44,000.00	\$44,000.00
47,000.00	.....	—\$9,050.00	37,950.00	33,388.03	Burlington County .....	38,800.00	42,000.00	42,000.00
86,000.00	.....	.....	86,000.00	70,576.24	Camden County .....	75,000.00	90,000.00	90,000.00
25,000.00	.....	— 1,000.00	24,000.00	22,950.02	Cumberland County .....	24,000.00	24,200.00	24,200.00
600,000.00	.....	—23,125.00	576,875.00	506,278.71	Essex County .....	520,000.00	500,000.00	500,000.00
292,500.00	.....	—35,710.00	256,790.00	207,604.16	Hudson County .....	205,000.00	225,000.00	225,000.00
<u>\$1,096,500.00</u>	<u>.....</u>	<u>—\$68,885.00</u>	<u>\$1,027,615.00</u>	<u>\$881,164.43</u>	<i>Total Appropriation .....</i>	<u>\$906,300.00</u>	<u>\$925,200.00</u>	<u>\$925,200.00</u>

**ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS**

*See descriptive matter page 275 Budget Supplement*

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recom- mended
					Unclassified—		
					For the support of patients, pursuant to Chap. 217, Laws of 1912, in the follow- ing County Hospitals:		
\$17,700.00			\$17,700.00	\$17,279.22	\$17,700.00	\$17,700.00	\$17,700.00
60,000.00		+\$9,200.00	69,200.00	69,197.72	60,000.00	65,000.00	65,000.00
17,000.00		+ 9,200.00	26,200.00	24,945.95	20,000.00	22,000.00	22,000.00
82,000.00			82,000.00	77,136.63	80,000.00	78,000.00	78,000.00
1,800.00		+ 2,350.00	4,150.00	3,503.70	1,800.00	3,400.00	3,400.00
11,200.00		+ 1,600.00	12,800.00	12,671.65	10,000.00	12,000.00	12,000.00
170,000.00		— 5,100.00	164,900.00	142,861.23	152,000.00	145,000.00	145,000.00
7,000.00			7,000.00	6,151.66	8,000.00	6,500.00	6,500.00
65,000.00		+ 7,600.00	72,600.00	72,595.59	65,500.00	75,000.00	75,000.00
25,000.00		+39,525.00	64,525.00	64,525.00	46,500.00	42,000.00	42,000.00
45,000.00		— 2,270.00	42,730.00	40,754.29	45,000.00	42,000.00	42,000.00
23,150.00			23,150.00	18,407.12	23,150.00	19,000.00	19,000.00
18,500.00		+ 850.00	19,350.00	19,222.33	19,000.00	20,000.00	20,000.00
5,000.00			5,000.00	2,249.97	3,300.00	2,500.00	2,500.00
82,000.00		+ 1,020.00	83,020.00	82,990.77	80,000.00	82,000.00	82,000.00
5,000.00			5,000.00	3,634.31	5,000.00	3,700.00	3,700.00
					11,700.00	15,600.00	15,600.00
500.00		+ 850.00	1,350.00	1,019.39	500.00	1,000.00	1,000.00
115,000.00			115,000.00	110,413.72	117,000.00	112,000.00	112,000.00
3,700.00		+ 2,260.00	5,960.00	5,941.81	5,000.00	5,700.00	5,700.00
<u>\$754,550.00</u>		<u>+\$67,085.00</u>	<u>\$821,635.00</u>	<u>\$775,502.06</u>	<u>\$771,150.00</u>	<u>\$770,100.00</u>	<u>\$770,100.00</u>
					<i>Total Appropriation</i> .....		

**ACCOUNT X-7. FEEBLE-MINDED**

*See descriptive matter page 275 Budget Supplement*

Year Ending June 30, 1933					Unclassified—	Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$175,000.00	R \$2,839.25	+\$1,800.00	\$179,639.25	\$176,374.00	Clothing, Maintenance, Support and In- struction of Feeble-Minded .....	\$170,000.00	\$170,000.00	\$170,000.00
					All receipts of this account are hereby ap- propriated for the maintenance and in- struction of feeble-minded.			
<u>\$175,000.00</u>	<u>\$2,839.25</u>	<u>+\$1,800.00</u>	<u>\$179,639.25</u>	<u>\$176,374.00</u>	<i>Total Appropriation</i> .....	<u>\$170,000.00</u>	<u>\$170,000.00</u>	<u>\$170,000.00</u>

**ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK**

*See descriptive matter page 275 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	32	30	29
Number Resident Officers and Employees .....	8	8	8
Number of Patients or Inmates Based on Yearly Average....	62	100	100
Inmate or Patient Capacity of Institution .....	100	100	100
Per Capita Cost Per Year Based on Current Maintenance.....	\$963.51	\$586.35	\$607.07

Year Ending June 30, 1933	
Patients or Inmates Received .....	147
Patients or Inmates Discharged .....	125
Patients or Inmates Paroled to Homes .. ..	
Patients or Inmates Transferred .....	
Patient or Inmate Deaths .....	5

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
34,280.00	.....	.....	34,280.00	34,244.16
<u>\$39,280.00</u>	.....	.....	<u>\$39,280.00</u>	<u>\$39,244.16</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees .....	27,360.00	27,360.00	27,360.00
<i>Total Salaries</i> .....	<u>\$32,360.00</u>	<u>\$32,360.00</u>	<u>\$32,360.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$11,000.00	.....	.....	\$11,000.00	\$8,957.98	Materials and Supplies—	\$14,000.00	\$14,000.00	\$14,000.00
500.00	.....	.....	500.00	486.01	Food .....	1,500.00	2,500.00	2,500.00
6,500.00	.....	.....	6,500.00	5,729.75	Clothing .....			
					Heat, Light, Power, Water, Gas and Electricity .....	5,200.00	5,200.00	5,200.00
1,000.00	.....	.....	1,000.00	971.56	Household Supplies .....	1,000.00	1,000.00	1,000.00
75.00	.....	.....	75.00	75.00	Grounds (Includes Care of Cemetery) ..	100.00	300.00	150.00
275.00	.....	.....	275.00	275.00	Stationery and Office Supplies .....	200.00	300.00	250.00
1,000.00	.....	.....	1,000.00	1,000.00	Medical, Surgical and Laboratory Supplies	1,200.00	1,200.00	1,200.00
700.00	.....	.....	700.00	694.75	Vehicular Transportation Supplies .....	700.00	900.00	850.00
50.00	.....	.....	50.00	48.58	Other Materials and Supplies .....	50.00	100.00	100.00
<u>\$21,100.00</u>	<u>.....</u>	<u>.....</u>	<u>\$21,100.00</u>	<u>\$18,238.63</u>	<i>Total Materials and Supplies</i> .....	<u>\$23,950.00</u>	<u>\$25,500.00</u>	<u>\$25,250.00</u>
<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$497.99</u>	Current Repairs .....	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>

\$100.00	.....	.....	\$100.00	\$89.84	Miscellaneous Expenses—			
750.00	.....	.....	750.00	748.03	Traveling Expenses .....	\$100.00	\$300.00	\$300.00
150.00	.....	.....	150.00	149.27	Household Expenses .....	700.00	700.00	700.00
300.00	.....	.....	300.00	300.00	Postage .....	200.00	200.00	200.00
300.00	.....	.....	300.00	150.00	Telephone and Telegraph .....	300.00	300.00	300.00
175.00	.....	.....	175.00	158.04	Funeral Expenses and Religious Services .....	300.00	300.00	250.00
25.00	.....	.....	25.00	25.00	Entertainment Expenses .....	100.00	250.00	175.00
140.00	.....	.....	140.00	136.85	Freight and Express .....	25.00	25.00	25.00
					Insurance (Other Than Fire) .....	100.00	271.50	271.50
<u>\$1,940.00</u>			<u>\$1,940.00</u>	<u>\$1,757.03</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$1,825.00</u>	<u>\$2,346.50</u>	<u>\$2,221.50</u>
<u>\$62,820.00</u>			<u>\$62,820.00</u>	<u>\$59,737.81</u>	<i>Total Current Maintenance .....</i>	<u>\$58,635.00</u>	<u>\$60,706.50</u>	<u>\$60,331.50</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Grading Roads, Walks, etc. ....	\$150.00	\$1,000.00	.....
.....	.....	.....	.....	.....	Construction of Cemetery .....	.....	250.00	.....
.....	.....	.....	.....	.....	One and One-half Ton Truck .....	.....	1,200.00	\$1,200.00
					<i>Total Additions and Improvements ..</i>	<u>\$150.00</u>	<u>\$2,450.00</u>	<u>\$1,200.00</u>
<u>\$62,820.00</u>			<u>\$62,820.00</u>	<u>\$59,737.81</u>	<i>Total Appropriation .....</i>	<u>\$58,785.00</u>	<u>\$63,156.50</u>	<u>\$61,531.50</u>
<u>12,000.00</u>			<u>12,000.00</u>	<u>6,597.52</u>	Less Receipts .....	<u>12,000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
<u>\$50,820.00</u>			<u>\$50,820.00</u>	<u>\$53,140.29</u>	<i>Net Appropriation .....</i>	<u>\$46,785.00</u>	<u>\$59,656.50</u>	<u>\$58,031.50</u>

**ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND**

*See descriptive matter page 277 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees June 30 .....	71	69	71
Number Resident Officers and Employees .....	35	35	35
Number of Patients or Inmates Based on Yearly Average....	246	270	270
Inmate or Patient Capacity of Institution .....	300	300	300
Per Capita Cost Per Year Based on Current Maintenance.....	\$462.95	\$440.45	\$453.29

Year Ending June 30, 1933	
Patients or Inmates Received .....	116
Patients or Inmates Discharged .....	58
Patients or Inmates Paroled to Homes ....	0
Patients or Inmates Transferred .....	80
Patient or Inmate Deaths .....	21

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
55,920.00	.....	.....	55,920.00	53,707.00
200.00	.....	.....	200.00	195.00
800.00	.....	.....	800.00	712.90
<b>\$61,920.00</b>	.....	.....	<b>\$61,920.00</b>	<b>\$59,614.90</b>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees .....	53,880.00	53,370.00	53,190.00
Religious Services .....	200.00	200.00	200.00
Medical and Surgical Fees .....	600.00	800.00	600.00
<i>Total Salaries</i> .....	<b>\$59,680.00</b>	<b>\$59,370.00</b>	<b>\$58,990.00</b>

\$35,000.00	.....	.....	\$35,000.00	\$24,790.84	Materials and Supplies—			
5,000.00	.....	.....	5,000.00	3,929.37	Food .....	\$32,000.00	\$32,000.00	\$32,000.00
13,000.00	.....	.....	13,000.00	12,064.34	Clothing .....	3,000.00	5,000.00	4,500.00
					Heat, Light, Power, Water, Gas and Electricity .....	11,500.00	13,000.00	12,700.00
3,500.00	.....	.....	3,500.00	3,100.72	Household Supplies .....	3,300.00	3,300.00	3,300.00
250.00	.....	.....	250.00	147.30	Grounds .....	250.00	350.00	250.00
1,400.00	.....	.....	1,400.00	1,393.16	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
350.00	.....	.....	350.00	346.30	Stationery and Office Supplies .....	350.00	350.00	350.00
500.00	.....	.....	500.00	498.42	Vehicular Transportation Supplies .....	600.00	600.00	600.00
160.00	.....	.....	160.00	139.26	Other Materials and Supplies .....	160.00	160.00	150.00
<u>\$59,160.00</u>	.....	.....	<u>\$59,160.00</u>	<u>\$46,409.71</u>	<i>Total Materials and Supplies</i> .....	<u>\$52,560.00</u>	<u>\$56,160.00</u>	<u>\$55,250.00</u>
<u>\$6,000.00</u>	.....	.....	<u>\$6,000.00</u>	<u>\$5,995.93</u>	Current Repairs .....	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$442.40	Miscellaneous Expenses—			
100.00	.....	+ \$30.00	130.00	130.00	Traveling Expenses .....	\$400.00	\$400.00	\$400.00
450.00	.....	.....	450.00	449.78	Postage .....	125.00	125.00	125.00
400.00	.....	.....	400.00	375.53	Telephone and Telegraph .....	450.00	500.00	500.00
221.85	.....	+ 66.38	288.23	287.25	Entertainment Expenses .....	300.00	400.00	300.00
100.00	.....	.....	100.00	21.24	Insurance (Other Than Fire) .....	31.80	84.35	84.35
300.00	R \$80.00	— 96.38	283.62	160.00	Freight and Express .....	75.00	50.00	50.00
					Funeral Expense .....	300.00	300.00	250.00
\$2,071.85	\$80.00	.....	\$2,151.85	\$1,866.20	<i>Total Miscellaneous Expenses</i> .....	\$1,681.80	\$1,859.35	\$1,709.35
\$129,151.85	\$80.00	.....	\$129,231.85	\$113,886.74	<i>Total Current Maintenance</i> .....	\$118,921.80	\$122,389.35	\$120,949.35
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Extraordinary Repairs .....	.....	\$4,000.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	.....	\$4,000.00	.....
\$129,151.85	\$80.00	.....	\$129,231.85	\$113,886.74	<i>Total Appropriation</i> .....	\$118,921.80	\$126,389.35	\$120,949.35
17,000.00	.....	.....	17,000.00	12,461.84	Less Receipts .....	17,000.00	13,000.00	13,000.00
\$112,151.85	\$80.00	.....	\$112,231.85	\$101,424.90	<i>Net Appropriation</i> .....	\$101,921.80	\$113,389.35	\$107,949.35

**ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA**

*See descriptive matter page 277 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	110	108	110
Number Resident Officers and Employees .....	80	80	80
Number of Patients or Inmates Based on Yearly Average....	515	550	550
Inmate or Patient Capacity of Institution .....	550	550	550
Per Capita Cost Per Year Based on Current Maintenance.....	\$411.02	\$386.71	\$393.09

Year Ending June 30, 1933	
Patients or Inmates Received .....	121
Patients or Inmates Discharged .....	92
Patients or Inmates Paroled to Homes ....	110
Patients or Inmates Transferred .....	9
Patient or Inmate Deaths .....	1

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
122,080.00	.....	.....	122,080.00	121,441.78
5,000.00	.....	.....	5,000.00	3,330.90
.....	.....	.....	.....	.....
<u>\$132,080.00</u>	.....	.....	<u>\$132,080.00</u>	<u>\$129,772.68</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees	114,020.00	113,620.00	113,620.00
Medical, Surgical, Dental, Veterinary and Religious Fees .....	3,800.00	3,800.00	3,800.00
New Employees .....	.....	915.00	.....
<i>Total Salaries</i> .....	<u>\$122,820.00</u>	<u>\$123,335.00</u>	<u>\$122,420.00</u>

**ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL—TOTOWA—Continued**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$35,000.00	.....	-\$11,500.00	\$23,500.00	\$22,276.38	Materials and Supplies—			
8,000.00	.....	.....	8,000.00	6,388.04	Food .....	\$30,000.00	\$30,000.00	\$30,000.00
20,000.00	.....	+11,500.00	31,500.00	30,731.93	Clothing .....	8,000.00	8,500.00	8,500.00
					Heat, Light, Power, Water, Gas and Electricity .....	23,000.00	23,000.00	23,000.00
5,000.00	.....	.....	5,000.00	3,706.95	Household Supplies .....	5,000.00	6,000.00	5,500.00
8,000.00	.....	.....	8,000.00	4,585.28	Farm and Stable .....	8,500.00	8,700.00	8,500.00
					Grounds .....		300.00	150.00
2,000.00	.....	.....	2,000.00	1,560.00	Industrial and Vocational Supplies .....	1,500.00	1,600.00	1,600.00
2,000.00	.....	.....	2,000.00	1,552.90	Educational, Recreational and Library Supplies .....	1,700.00	1,700.00	1,700.00
3,500.00	.....	.....	3,500.00	3,018.34	Medical, Surgical and Laboratory Supplies .....	3,000.00	3,000.00	3,000.00
600.00	.....	.....	600.00	515.93	Stationery and Office Supplies .....	500.00	500.00	500.00
1,500.00	.....	.....	1,500.00	919.97	Vehicular Transportation Supplies .....	1,200.00	1,200.00	1,100.00
100.00	.....	.....	100.00	67.41	Other Materials and Supplies .....	100.00	100.00	100.00
<u>\$85,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$85,700.00</u>	<u>\$75,323.13</u>	<i>Total Materials and Supplies</i> .....	<u>\$82,500.00</u>	<u>\$84,600.00</u>	<u>\$83,650.00</u>
<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,971.99</u>	Current Repairs .....	<u>\$4,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>

\$450.00	.....	.....	\$450.00	\$323.00	Miscellaneous Expenses—			
850.00	.....	.....	850.00	242.99	Postage .....	\$450.00	\$350.00	\$350.00
1,000.00	.....	.....	1,000.00	967.87	Traveling Expense .....	800.00	500.00	500.00
300.00	.....	.....	300.00	299.93	Telephone and Telegraph .....	1,000.00	1,000.00	1,000.00
200.00	.....	.....	200.00	46.36	Entertainment Expenses .....	300.00	300.00	300.00
728.81	.....	.....	728.81	678.61	Freight and Express .....	200.00	200.00	200.00
50.00	.....	.....	50.00	50.00	Insurance, Other Than Fire .....	600.00	868.00	868.00
					Subscriptions .....	25.00	50.00	35.00
<u>\$3,578.81</u>			<u>\$3,578.81</u>	<u>\$2,608.76</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$3,375.00</u>	<u>\$3,268.00</u>	<u>\$3,253.00</u>
<u>\$225,358.81</u>			<u>\$225,358.81</u>	<u>\$211,676.56</u>	<i>Total Current Maintenance</i> .....	<u>\$212,695.00</u>	<u>\$216,203.00</u>	<u>\$214,323.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Extraordinary Household Equipment .....	.....	\$1,000.00	\$600.00
					<i>Total Additions and Improvements</i> .....	.....	<u>\$1,000.00</u>	<u>\$600.00</u>
<u>\$225,358.81</u>			<u>\$225,358.81</u>	<u>\$211,676.56</u>	<i>Total Appropriation</i> .....	<u>\$212,695.00</u>	<u>\$217,203.00</u>	<u>\$214,923.00</u>
121,600.00	.....	.....	121,600.00	94,198.78	Less Receipts .....	120,000.00	120,650.00	120,650.00
<u>\$103,758.81</u>			<u>\$103,758.81</u>	<u>\$117,477.78</u>	<i>Net Appropriation</i> .....	<u>\$92,695.00</u>	<u>\$96,553.00</u>	<u>\$94,273.00</u>

**ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE**

*See descriptive matter page 278 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	80	80	81
Number Resident Officers and Employees .....	19	19	20
Number Patients or Inmates Based on Yearly Average ..	410	450	450
Inmate or Patient Capacity of Institution .....	450	450	450
Per Capita Cost Per Year Based on Current Maintenance ....	\$498.56	\$487.21	\$497.32

**Year Ending June 30, 1933**

Patients or Inmates Received .....	661
Patients or Inmates Discharged .....	40
Patients or Inmates Paroled to Homes ....	452
Patients or Inmates Transferred .....	90
Patient or Inmate Deaths .....	0

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
2,500.00	.....	.....	2,500.00	2,500.00
122,333.00	R \$408.87	.....	122,741.87	108,011.09
1,500.00	.....	.....	1,500.00	1,002.55
2,400.00	.....	.....	2,400.00	1,650.00
.....	.....	.....	.....	.....
<u>\$133,733.00</u>	<u>\$408.87</u>	.....	<u>\$134,141.87</u>	<u>\$118,163.64</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
Deputy Superintendent .....	2,500.00	2,500.00	2,500.00
Guards, Clerks, Farmhands, Physicians, etc. ....	117,985.00	117,985.00	117,985.00
Medical and Surgical Fees .....	1,500.00	1,500.00	1,500.00
Disciplinary Officer .....	1,800.00	1,800.00	1,800.00
One New Teacher .....	.....	1,800.00	1,020.00
<b>Total Salaries .....</b>	<b>\$128,785.00</b>	<b>\$130,585.00</b>	<b>\$129,805.00</b>

\$30,000.00	.....	— \$575.00	\$29,425.00	\$22,456.95	Materials and Supplies—			
18,000.00	.....		18,000.00	13,466.94	Food .....	\$27,000.00	\$27,000.00	\$27,000.00
20,000.00	.....		20,000.00	19,732.27	Clothing .....	13,000.00	13,000.00	13,000.00
15,100.00	R \$500.00	.....	15,600.00	11,122.76	Heat, Light, Power, Water, Gas and Electricity .....	16,250.00	18,000.00	18,000.00
7,000.00	.....		7,000.00	5,108.31	{ Farm and Stable .....	14,000.00	13,500.00	13,500.00
1,600.00	.....		1,600.00	1,325.87	{ Grounds .....		500.00	200.00
1,200.00	.....		1,200.00	1,188.09	Household Supplies .....	5,000.00	5,000.00	5,000.00
1,100.00	.....		1,100.00	1,099.94	Medical, Surgical and Laboratory Supplies .....	1,400.00	1,500.00	1,500.00
2,000.00	.....		2,000.00	1,997.87	Vehicular Transportation Supplies .....	1,100.00	1,200.00	1,200.00
100.00	.....		100.00	97.86	Stationery and Office Supplies and Equipment .....	900.00	900.00	900.00
\$96,100.00	\$500.00	— \$575.00	\$96,025.00	\$77,596.86	Educational, Recreational and Library Supplies (Tobacco) .....	2,000.00	2,000.00	2,000.00
\$2,000.00	.....	+ \$400.00	\$2,400.00	\$2,399.63	Other Materials and Supplies .....	100.00	100.00	100.00
					<i>Total Materials and Supplies</i> .....	\$80,750.00	\$82,700.00	\$82,400.00
					Current Repairs .....	\$2,000.00	\$2,500.00	\$2,000.00
\$800.00	.....		\$800.00	\$512.25	Miscellaneous Expenses—			
600.00	.....	+ \$175.00	775.00	761.92	Traveling Expenses .....	\$725.00	\$725.00	\$725.00
475.00	.....		475.00	475.00	Telephone and Telegraph .....	900.00	900.00	900.00
250.00	.....		250.00	51.87	Postage .....	525.00	525.00	525.00
300.00	.....		300.00	298.63	Freight and Express .....	200.00	200.00	100.00
					Entertainment Expenses .....	300.00	500.00	300.00

**ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
60.00	.....	.....	60.00	.....	Funeral Expenses .....	60.00	60.00	60.00
2,500.00	.....	.....	2,500.00	2,484.85	\$5 Payments to Discharged Inmates .....	2,500.00	2,500.00	2,500.00
433.65	.....	.....	433.65	316.05	Insurance (Other than Fire) .....	500.00	600.00	600.00
2,500.00	.....	.....	2,500.00	1,349.87	Household Expenses (materials for laundry) .....	2,000.00	2,000.00	2,000.00
<u>\$7,918.65</u>	.....	+ \$175.00	<u>\$8,093.65</u>	<u>\$6,250.44</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$7,710.00</u>	<u>\$8,010.00</u>	<u>\$7,710.00</u>
<u>\$239,751.65</u>	<u>\$908.87</u>	.....	<u>\$240,660.52</u>	<u>\$204,410.57</u>	<i>Total Current Maintenance .....</i>	<u>\$219,245.00</u>	<u>\$223,795.00</u>	<u>\$221,915.00</u>
					Additions and Improvements—			
\$150.00	.....	.....	\$150.00	\$149.96	Musical Instruments and Supplies .....	.....	.....	.....
900.00	.....	.....	900.00	717.92	Kitchen and Bakery Equipment .....	.....	.....	.....
200.00	.....	.....	200.00	200.00	Barber Shop Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Maintenance of Roads, material .....	\$300.00	.....	.....
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	\$1,200.00	\$1,000.00
<u>\$1,250.00</u>	.....	.....	<u>\$1,250.00</u>	<u>\$1,067.88</u>	<i>Total Additions and Improvements ..</i>	<u>\$300.00</u>	<u>\$1,200.00</u>	<u>\$1,000.00</u>
<u>\$241,001.65</u>	<u>\$908.87</u>	.....	<u>\$241,910.52</u>	<u>\$205,478.45</u>	<i>Total Appropriation .....</i>	<u>\$219,545.00</u>	<u>\$224,995.00</u>	<u>\$222,915.00</u>
6,400.00	.....	.....	6,400.00	3,624.19	Less Receipts .....	7,500.00	6,000.00	6,000.00
<u>\$234,601.65</u>	<u>\$908.87</u>	.....	<u>\$235,510.52</u>	<u>\$201,854.26</u>	<i>Net Appropriation .....</i>	<u>\$212,045.00</u>	<u>\$218,995.00</u>	<u>\$216,915.00</u>

**ACCOUNT X-12. REFORMATORY AT RAHWAY**

*See descriptive matter page 279 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	132	132	132
Number Resident Officers and Employees .....	23	25	25
Number Patients or Inmates Based on Yearly Average ..	837	900	900
Inmate or Patient Capacity of Institution .....	900	900	900
Per Capita Cost Per Year Based on Current Maintenance ....	\$501.77	\$467.38	\$478.91

Year Ending June 30, 1933	
Patients or Inmates Received .....	811
Patients or Inmates Discharged .....	799
Patients or Inmates Paroled .....	665
Patients or Inmates Transferred .....	105
Patient or Inmate Deaths .....	3

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00
240,900.00	.....	.....	240,900.00	239,792.78
800.00	.....	.....	800.00	800.00
10,000.00	R \$8,500.00	.....	18,500.00	18,500.00
<u>\$260,700.00</u>	<u>\$8,500.00</u>	.....	<u>\$269,200.00</u>	<u>\$268,092.78</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent .....	3,000.00	3,000.00	3,000.00
Other Officers and Employees .....	238,900.00	240,170.00	240,170.00
Medical and Surgical Fees .....	800.00	800.00	800.00
Inmate's Wages .....	10,000.00	10,000.00	10,000.00
<i>Total Salaries</i> .....	<u>\$258,700.00</u>	<u>\$259,970.00</u>	<u>\$259,970.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$65,000.00	.....	—\$3,000.00	\$62,000.00	\$49,977.09	Materials and Supplies—	\$60,000.00	\$60,000.00	\$60,000.00
15,000.00	.....	.....	15,000.00	14,994.88	Food (\$26,000.00 to be produced on farm)	18,000.00	20,000.00	19,000.00
30,000.00	.....	+ 3,000.00	33,000.00	32,907.15	Clothing .....			
					Heat, Light, Power, Water, Gas and Elec- tricity .....	31,000.00	34,000.00	34,000.00
8,000.00	.....	.....	8,000.00	7,998.83	Household Supplies .....	8,500.00	8,500.00	8,500.00
8,500.00	.....	.....	8,500.00	7,876.06	{ Farm and Stable .....	8,000.00	{ 8,000.00	{ 8,000.00
					{ Grounds .....		{ 500.00	{ 200.00
900.00	.....	.....	900.00	787.62	Industrial Vocational Supplies .....	800.00	800.00	800.00
1,000.00	.....	.....	1,000.00	998.92	Educational, Recreational and Library Sup- plies .....	900.00	900.00	900.00
1,500.00	.....	.....	1,500.00	1,500.00	Medical, Surgical and Laboratory Supplies	1,500.00	1,500.00	1,500.00
1,500.00	.....	.....	1,500.00	1,498.45	Stationery and Office Supplies .....	1,200.00	1,500.00	1,500.00
300.00	.....	.....	300.00	.....	Office Equipment .....	200.00	250.00	250.00
1,500.00	.....	.....	1,500.00	1,148.27	Vehicular Transportation Supplies .....	1,400.00	1,400.00	1,400.00
250.00	.....	.....	250.00	194.51	Photographing, Blueprinting and Drafting Supplies .....	250.00	250.00	250.00
4,000.00	.....	.....	4,000.00	2,526.88	Tobacco .....	3,800.00	3,000.00	3,000.00
\$137,450.00	.....	.....	\$137,450.00	\$122,408.66	<i>Total Materials and Supplies</i> .....	\$135,550.00	\$140,600.00	\$139,300.00
\$20,000.00	.....	.....	\$20,000.00	\$20,000.00	Current Repairs .....	\$16,000.00	\$20,000.00	\$20,000.00

\$700.00			\$700.00	\$350.00	Miscellaneous Expenses—			
1,000.00			1,000.00	1,000.00	Traveling Expenses	\$700.00	\$700.00	\$500.00
1,400.00			1,400.00	1,305.28	Postage	1,100.00	1,100.00	1,100.00
250.00			250.00	200.00	Telephone and Telegraph	1,400.00	1,400.00	1,400.00
150.00			150.00	150.00	Freight and Express	250.00	250.00	250.00
50.00			50.00	50.00	Entertainment Expenses	100.00	100.00	100.00
300.00			300.00	300.00	Funeral Expenses	50.00	50.00	50.00
6,500.00			6,500.00	5,692.60	Rent of Farm Land	300.00	300.00	300.00
					Payments to Discharged Inmates and Re-			
500.00			500.00	435.58	capturing Escapes	6,000.00	6,000.00	6,000.00
	R	\$339.87	339.87	339.87	Insurance (Other than Fire)	500.00	550.00	550.00
					Fire Loss on Barn			
<u>\$10,850.00</u>	<u>\$339.87</u>		<u>\$11,189.87</u>	<u>\$9,823.33</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,400.00</u>	<u>\$10,450.00</u>	<u>\$10,250.00</u>
<u>\$429,000.00</u>	<u>\$8,839.87</u>		<u>\$437,839.87</u>	<u>\$420,324.77</u>	<i>Total Current Maintenance</i>	<u>\$420,650.00</u>	<u>\$431,020.00</u>	<u>\$429,520.00</u>
					Additions and Improvements—			
					Aluminum Steam Cookers (2)	\$600.00		
					Extraordinary Household Expenses		\$600.00	\$500.00
					Exchange of Auto		1,200.00	1,000.00
					Repairs to Dome		2,000.00	
					<i>Total Additions and Improvements</i>	<u>\$600.00</u>	<u>\$3,800.00</u>	<u>\$1,500.00</u>
<u>\$429,000.00</u>	<u>\$8,839.87</u>		<u>\$437,839.87</u>	<u>\$420,324.77</u>	<i>Total Appropriation</i>	<u>\$421,250.00</u>	<u>\$434,820.00</u>	<u>\$431,020.00</u>
1,500.00			1,500.00	1,836.39	Less Receipts	800.00	1,300.00	1,300.00
<u>\$427,500.00</u>	<u>\$8,839.87</u>		<u>\$436,339.87</u>	<u>\$418,488.38</u>	<i>Net Appropriation</i>	<u>\$420,450.00</u>	<u>\$433,520.00</u>	<u>\$429,720.00</u>

**ACCOUNT X-13. REFORMATORY FOR WOMEN**

*See descriptive matter page 279 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	52	52	50
Number Resident Officers and Employees .....	39	39	38
Number of Patients or Inmates Based on Yearly Average....	252	285	285
Inmate or Patient Capacity of Institution .....	285	285	285
Per Capita Cost Per Year Based on Current Maintenance.....	\$484.20	\$441.47	\$435.95

Year Ending June 30, 1933	
Patients or Inmates Received .....	278
Patients or Inmates Discharged .....	10
Patients or Inmates Paroled to Homes ..	164
Patients or Inmates Transferred .....	38
Patient or Inmate Deaths .....	2

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
1,980.00	.....	.....	1,980.00	1,980.00
57,620.00	.....	.....	57,620.00	55,692.37
4,000.00	.....	.....	4,000.00	3,108.00
550.00	.....	.....	550.00	549.28
<b>\$68,150.00</b>	.....	.....	<b>\$68,150.00</b>	<b>\$65,329.65</b>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent .....	1,980.00	1,980.00	1,980.00
Other Officers and Employees .....	53,200.00	53,330.00	52,970.00
Medical and Surgical Fees .....	3,500.00	3,500.00	3,500.00
Religious Services .....	550.00	550.00	550.00
<i>Total Salaries</i> .....	<b>\$63,230.00</b>	<b>\$63,360.00</b>	<b>\$63,000.00</b>

\$15,000.00	.....	— \$210.00	\$14,790.00	\$12,047.57	Materials and Supplies—			
					Food (Food to be produced on farm, \$15,000.00)	\$15,000.00	\$15,000.00	\$15,000.00
5,000.00	.....		5,000.00	5,000.00	Clothing	5,000.00	6,000.00	6,000.00
20,000.00	.....		20,000.00	17,811.97	Heat, Light, Power, Water, Gas and Electricity	19,000.00	16,000.00	15,600.00
3,500.00	.....		3,500.00	2,686.92	Household Supplies	3,000.00	3,200.00	3,200.00
7,100.00	.....		7,100.00	6,078.26	{ Farm and Stable	6,000.00	5,950.00	5,900.00
					} Grounds	100.00	150.00	100.00
3,000.00	.....		3,000.00	2,510.41	Medical and Surgical Supplies	2,500.00	2,500.00	2,500.00
500.00	.....		500.00	499.11	Stationery and Office Supplies	400.00	400.00	400.00
100.00	.....		100.00	87.00	Office Equipment	75.00	75.00	75.00
750.00	.....		750.00	685.17	Educational, Recreational and Library Supplies	600.00	600.00	600.00
1,200.00	.....		1,200.00	1,199.17	Vehicular Transportation Supplies	1,100.00	1,100.00	1,100.00
150.00	.....		150.00	149.71	Other Materials and Supplies	150.00	150.00	150.00
500.00	.....		500.00	492.40	Cannery Supplies	500.00	500.00	500.00
\$56,800.00	.....	— \$210.00	\$56,590.00	\$49,247.69	<i>Total Materials and Supplies</i>	\$53,425.00	\$51,625.00	\$51,125.00
\$4,000.00	.....		\$4,000.00	\$3,637.45	Current Repairs	\$4,000.00	\$4,000.00	\$4,000.00

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended	
\$750.00	.....	.....	\$750.00	\$599.72	Miscellaneous Expenses—			
700.00	.....	.....	700.00	490.00	Traveling Expenses (Including Return of Runaways) .....	\$750.00	\$750.00	\$750.00
1,000.00	.....	+ \$210.00	1,210.00	1,198.91	Postage .....	700.00	600.00	600.00
425.36	.....	.....	425.36	206.95	Telephone and Telegraph .....	1,200.00	1,200.00	1,200.00
200.00	.....	.....	200.00	70.52	Insurance (Other than Fire) .....	415.00	510.00	510.00
150.00	.....	.....	150.00	150.00	Freight and Express .....	200.00	200.00	200.00
100.00	.....	.....	100.00	10.00	Entertainment Expenses .....	300.00	400.00	300.00
1,500.00	.....	.....	1,500.00	1,078.62	Funeral Expenses .....	100.00	100.00	50.00
					Payments to Discharged Inmates .....	1,500.00	1,500.00	1,500.00
\$4,825.36	.....	+ \$210.00	\$5,035.36	\$3,804.72	<i>Total Miscellaneous Expenses</i> .....	\$5,165.00	\$5,260.00	\$5,110.00
\$133,775.36	.....	.....	\$133,775.36	\$122,019.51	<i>Total Current Maintenance</i> .....	\$125,820.00	\$124,245.00	\$123,235.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Unit Refrigeration .....	\$800.00	.....	.....
.....	.....	.....	.....	.....	Extraordinary Household Expenses .....	.....	\$1,000.00	\$700.00
.....	.....	.....	.....	.....	Roads, Gutters and Grading .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Laundry Equipment .....	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	750.00	750.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	\$800.00	\$7,750.00	\$5,450.00
\$133,775.36	.....	.....	\$133,775.36	\$122,019.51	<i>Total Appropriation</i> .....	\$126,620.00	\$131,995.00	\$128,685.00

**ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES**

*See descriptive matter page 280 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	151	152	152
Number Resident Officers and Employees .....	152	152	152
Number of Patients or Inmates Based on Yearly Average....	458.63	494	494
Inmate or Patient Capacity of Institution .....	494	494	494
Per Capita Cost Per Year Based on Current Maintenance.....	\$748.07	\$754.22	\$763.33

Year Ending June 30, 1933		
Patients or Inmates Received .....	592	
Patients or Inmates Discharged .....	599	
Patients or Inmates Paroled to Homes ..	..	
Patients or Inmates Transferred .....	..	
Patient or Inmate Deaths .....	6	

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
198,210.00	.....	.....	198,210.00	189,580.57
200.00	.....	.....	200.00	46.68
1,000.00	.....	.....	1,000.00	724.17
<u>\$207,410.00</u>	.....	.....	<u>\$207,410.00</u>	<u>\$198,351.42</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$8,000.00	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, Teachers, and Other Employees .....	193,012.00	193,012.00	190,576.00
Medical and Surgical Fees .....	200.00	200.00	200.00
Religious Services .....	1,000.00	1,000.00	1,000.00
<i>Total Salaries</i> .....	<u>\$202,212.00</u>	<u>\$202,212.00</u>	<u>\$199,776.00</u>

**ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$100,000.00		—\$2,550.00	\$97,450.00	\$63,465.40	Materials and Supplies—			
28,300.00			28,300.00	27,718.53	Food .....	\$89,500.00	\$89,500.00	\$89,500.00
					Heat, Light, Power, Water, Gas and Electricity .....	25,800.00	27,000.00	27,000.00
11,500.00			11,500.00	9,796.56	Household Supplies .....	10,500.00	11,000.00	11,000.00
14,000.00		— 950.00	13,050.00	9,281.48	{ Farm and Stable .....	13,000.00	12,750.00	12,750.00
					} Grounds .....	250.00	500.00	200.00
900.00			900.00	832.29	Educational, Recreational and Library Supplies .....	600.00	900.00	800.00
9,000.00			9,000.00	8,979.51	Medical, Surgical and Laboratory Supplies .....	9,000.00	10,000.00	10,000.00
1,500.00			1,500.00	1,423.76	Stationery and Office Supplies .....	1,200.00	1,500.00	1,500.00
3,000.00		+ 950.00	3,950.00	3,773.51	Vehicular Transportation Supplies .....	2,800.00	3,000.00	3,000.00
500.00			500.00	480.21	Clothing .....	500.00	500.00	500.00
<u>\$168,700.00</u>		<u>—\$2,550.00</u>	<u>\$166,150.00</u>	<u>\$125,751.25</u>	<i>Total Materials and Supplies .....</i>	<u>\$153,150.00</u>	<u>\$156,650.00</u>	<u>\$156,250.00</u>
<u>\$12,000.00</u>		<u>+\$2,550.00</u>	<u>\$14,550.00</u>	<u>\$14,299.04</u>	Current Repairs .....	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$11,000.00</u>
					Miscellaneous Expenses—			
\$1,000.00		— \$300.00	\$700.00	\$691.98	Traveling Expenses .....	\$1,000.00	\$1,000.00	\$800.00
600.00			600.00	600.00	Postage .....	700.00	700.00	700.00
1,900.00		+ 300.00	2,200.00	2,171.75	Telephone and Telegraph .....	1,900.00	2,100.00	2,100.00
767.70			767.70	204.18	Insurance, Other Than Fire .....	271.65	872.74	872.74
500.00			500.00	275.38	Freight and Express .....	500.00	500.00	500.00
700.00			700.00	699.53	Entertainment Expenses .....	500.00	700.00	600.00

300.00	.....	.....	300.00	.....	Funeral Expenses .....	300.00	300.00	300.00
50.00	.....	.....	50.00	46.67	Other Miscellaneous Expenses .....	50.00	50.00	50.00
<u>\$5,817.70</u>	.....	.....	<u>\$5,817.70</u>	<u>\$4,689.49</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$5,221.65</u>	<u>\$6,222.74</u>	<u>\$5,922.74</u>
<u>\$393,927.70</u>	.....	.....	<u>\$393,927.70</u>	<u>\$343,091.20</u>	<i>Total Current Maintenance</i> .....	<u>\$372,583.65</u>	<u>\$377,084.74</u>	<u>\$372,948.74</u>
					Additions and Improvements—			
\$16,000.00	.....	.....	\$16,000.00	\$15,923.66	Traveling Clinic .....	\$16,000.00	\$16,000.00	\$16,000.00
.....	.....	.....	.....	.....	Replacing Hot Water Line in Nurses Home .....	2,000.00	.....	.....
.....	.....	.....	.....	.....	Renovation of Boiler .....	2,000.00	.....	.....
1,000.00	.....	.....	1,000.00	389.90	Blankets .....	.....	.....	.....
620.00	.....	.....	620.00	520.00	Dough Mixing Machine .....	.....	.....	.....
.....	.....	.....	.....	.....	Renovation of Roads .....	500.00	500.00	200.00
.....	.....	.....	.....	.....	Remodeling Bakery and Renovating Oven .....	.....	650.00	.....
.....	.....	.....	.....	.....	Painting Water Tower .....	.....	1,300.00	.....
.....	.....	.....	.....	.....	New Awnings Wards and Nurses Home .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	1,980.00	1,500.00
.....	.....	.....	.....	.....	Dental X-ray Unit With Developing Unit .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Replacement of X-ray Table .....	.....	1,100.00	.....
.....	.....	.....	.....	.....	Dental Extracting Chair .....	.....	300.00	.....
.....	.....	.....	.....	.....	Renovation of Side Hill Shack .....	.....	2,000.00	.....
<u>\$17,620.00</u>	.....	.....	<u>\$17,620.00</u>	<u>\$16,833.56</u>	<i>Total Additions and Improvements</i> ..	<u>\$20,500.00</u>	<u>\$25,330.00</u>	<u>\$18,200.00</u>
<u>\$411,547.70</u>	.....	.....	<u>\$411,547.70</u>	<u>\$359,924.76</u>	<i>Total Appropriation</i> .....	<u>\$393,083.65</u>	<u>\$402,414.74</u>	<u>\$391,148.74</u>
100,000.00	.....	.....	100,000.00	88,228.50	Less Receipts .....	100,000.00	100,000.00	100,000.00
<u>\$311,547.70</u>	.....	.....	<u>\$311,547.70</u>	<u>\$271,696.26</u>	<i>Net Appropriation</i> .....	<u>\$293,083.65</u>	<u>\$302,414.74</u>	<u>\$291,148.74</u>

**ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS**

*See descriptive matter page 281 Budget Supplement*

<u>Year Ending June 30, 1933</u>						<u>Year Ending June 30, 1935</u>		
<u>Original Approp.</u>	<u>Supplemental Emergency Receipts</u>	<u>Transfers</u>	<u>Total Available</u>	<u>Expended</u>		<u>1934 Approp.</u>	<u>Requested</u>	<u>Recom- mended</u>
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
9,420.00	.....	.....	9,420.00	9,420.00	Superintendent .....	\$5,000.00	\$5,000.00	\$5,000.00
238,600.00	.....	.....	238,600.00	227,970.19	Assistant Superintendents (3) .....	9,420.00	9,420.00	9,420.00
3,000.00	.....	.....	3,000.00	3,000.00	Compensation for Other Assistants .....	225,799.00	231,528.00	231,440.00
					Departmental Auditor .....	3,000.00	3,000.00	3,000.00
<u>\$256,020.00</u>			<u>\$256,020.00</u>	<u>\$245,390.19</u>	<i>Total Salaries .....</i>	<u>\$243,219.00</u>	<u>\$248,948.00</u>	<u>\$248,860.00</u>
					Materials and Supplies—			
\$5,300.00	.....	.....	\$5,300.00	\$3,553.37	Stationery and Office Supplies, Printed			
					Forms .....	\$5,000.00	\$5,000.00	\$5,000.00
2,500.00	.....	.....	2,500.00	1,214.39	Office Equipment .....	2,000.00	2,000.00	2,000.00
1,500.00	.....	.....	1,500.00	1,446.14	Heat, Light, Power, Water, Gas and			
					Electricity .....	1,500.00	1,500.00	1,500.00
10,000.00	.....	+\$2,500.00	12,500.00	12,462.77	Vehicular Transportation Supplies .....	10,000.00	13,000.00	13,000.00
<u>\$19,300.00</u>		<u>+\$2,500.00</u>	<u>\$21,800.00</u>	<u>\$18,676.67</u>	<i>Total Materials and Supplies .....</i>	<u>\$18,500.00</u>	<u>\$21,500.00</u>	<u>\$21,500.00</u>

\$25,000.00	.....	{ DR. \$1,000.00 } — 3,905.07 {	\$20,094.93	\$5,884.06	Miscellaneous Expenses—			
8,500.00	.....		8,500.00	8,500.00	Traveling Expenses .....	\$12,000.00	\$9,000.00	\$9,000.00
8,000.00	.....		8,000.00	7,990.02	Postage .....	9,000.00	9,000.00	9,000.00
2,000.00	.....	{ + 1,000.00 } DR. 237.82 {	2,762.18	2,762.18	Rent .....	.....	.....	.....
500.00	.....	+ 100.00	600.00	597.16	Telephone and Telegraph .....	3,000.00	2,000.00	2,000.00
1,200.00	.....	+ 305.07	1,505.07	1,505.07	Other Miscellaneous Expenses .....	500.00	500.00	500.00
					Insurance, Other Than Fire .....	1,200.00	1,600.00	1,600.00
\$45,200.00	.....	—\$3,737.82	\$41,462.18	\$27,238.49	<i>Total Miscellaneous Expenses</i> .....	\$25,700.00	\$22,100.00	\$22,100.00
					Revolving Fund—			
Reappro'd	{ REAP. \$220,837.27 } R.....133,519.24 {	.....	\$354,356.51	\$196,972.15	To enable the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Revolving Fund of \$125,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund .....	Reappro'd	Reappro'd	Reappro'd
\$320,520.00	\$354,356.51	—\$1,237.82	\$673,638.69	\$488,277.50	<i>Total Appropriation</i> .....	\$287,419.00	\$292,548.00	\$292,460.00
.....	354,356.51	.....	354,356.51	196,972.15	Less Revolving Fund Receipts .....	.....	.....	.....
\$320,520.00	.....	—\$1,237.82	\$319,282.18	\$291,305.35	<i>Net Appropriation</i> .....	\$287,419.00	\$292,548.00	\$292,460.00

**ACCOUNT X-16. STATE HOME FOR BOYS**

*See descriptive matter page 282 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	180	170	170
Number Resident Officers and Employees .....	142	154	142
Number of Patients or Inmates Based on Yearly Average ...	533	550	550
Inmate or Patient Capacity of Institution .....	650	650	650
Per Capita Cost Per Year Based on Current Maintenance .....	\$620.03	\$541.48	\$555.58

Year Ending June 30, 1933	
Patients or Inmates Received .....	776
Patients or Inmates Discharged .....	782
Patients or Inmates Paroled to Homes ....	339
Patients or Inmates Transferred .....	52
Patient or Inmate Deaths .....	3

308

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
3,000.00	.....	.....	3,000.00	3,000.00
3,000.00	.....	.....	3,000.00	3,000.00
178,418.00	R \$21.43	+\$2,025.95	180,465.38	178,479.94
1,200.00	.....	+ 700.00	1,900.00	1,792.50
<u>\$192,618.00</u>	<u>\$21.43</u>	<u>+\$2,725.95</u>	<u>\$195,365.38</u>	<u>\$193,272.44</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$7,000.00	\$7,000.00	\$7,000.00
Business Manager .....	3,000.00	3,000.00	3,000.00
Resident Physician .....	3,000.00	3,000.00	3,000.00
Other Officers and Employees .....	167,019.00	167,019.00	166,119.00
Medical, Surgical and Veterinary Fees ..	1,000.00	1,000.00	1,000.00
<i>Total Salaries</i> .....	<u>\$181,019.00</u>	<u>\$181,019.00</u>	<u>\$180,119.00</u>

\$33,000.00	.....	-\$4,000.00	\$29,000.00	\$28,922.08	Materials and Supplies—			
20,000.00	.....	- 2,025.95	17,974.05	17,029.48	Food (additional food from Farm) .....	\$22,500.00	\$28,000.00	\$28,000.00
30,000.00	.....	+ 4,000.00	34,000.00	33,918.34	Clothing .....	15,000.00	15,000.00	15,000.00
					Heat, Light, Power, Water, Gas and Electricity .....	28,000.00	30,000.00	30,000.00
10,500.00	.....		10,500.00	10,484.60	Household Supplies .....	8,500.00	8,500.00	8,500.00
19,000.00	.....		19,000.00	18,984.47	Farm and Stable and Grounds .....	18,000.00	18,000.00	18,000.00
4,500.00	.....		4,500.00	3,660.55	Industrial and Vocational Supplies .....	3,000.00	3,000.00	3,000.00
4,000.00	.....		4,000.00	3,086.64	Educational, Recreational and Library Supplies .....	3,000.00	3,000.00	3,000.00
3,000.00	.....		3,000.00	3,000.00	Medical, Surgical and Laboratory Supplies .....	2,500.00	2,500.00	2,500.00
1,200.00	.....		1,200.00	1,103.87	Stationery and Office Supplies .....	1,000.00	1,000.00	1,000.00
2,400.00	.....		2,400.00	2,002.17	Vehicular Transportation Supplies .....	2,000.00	2,000.00	2,000.00
50.00	.....		50.00	15.29	Photographing, Blueprinting and Drafting Supplies .....	50.00	.....	.....
<u>\$127,650.00</u>	.....	<u>-\$2,025.95</u>	<u>\$125,624.05</u>	<u>\$122,207.49</u>	<i>Total Materials and Supplies</i> .....	<u>\$103,550.00</u>	<u>\$111,000.00</u>	<u>\$111,000.00</u>
<u>\$10,000.00</u>	.....	.....	<u>\$10,000.00</u>	<u>\$10,000.00</u>	Current Repairs .....	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>
					Miscellaneous Expenses—			
\$1,000.00	.....	-\$700.00	\$300.00	\$130.91	Traveling Expenses .....	\$600.00	\$600.00	\$500.00
700.00	.....		700.00	700.00	Postage .....	700.00	700.00	700.00
1,700.00	.....		1,700.00	1,558.98	Telephone and Telegraph .....	1,500.00	1,500.00	1,500.00
500.00	.....		500.00	417.06	Entertainment Expenses .....	250.00	500.00	400.00
1,061.38	.....		1,061.38	1,046.05	Insurance, Other Than Fire .....	500.00	500.00	500.00
600.00	.....		600.00	480.83	Freight and Express .....	450.00	450.00	450.00

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1934 Approp.	Requested	Recommended
1,000.00	.....	.....	1,000.00	587.38	700.00	700.00	700.00
100.00	.....	.....	100.00	.....	100.00	100.00	100.00
100.00	.....	.....	100.00	74.60	.....	.....	.....
<u>\$6,761.38</u>	.....	— \$700.00	<u>\$6,061.38</u>	<u>\$4,995.81</u>	<u>\$4,800.00</u>	<u>\$5,050.00</u>	<u>\$4,850.00</u>
<u>\$337,029.38</u>	<u>\$21.43</u>	.....	<u>\$337,050.81</u>	<u>\$330,475.74</u>	<u>\$297,869.00</u>	<u>\$305,569.00</u>	<u>\$304,469.00</u>
<u>\$150.00</u>	.....	.....	<u>\$150.00</u>	<u>\$150.00</u>	.....	<u>\$150.00</u>	<u>\$100.00</u>
1,000.00	.....	.....	1,000.00	999.99	.....	.....	.....
.....	R \$200.00	.....	200.00	200.00	\$250.00	500.00	.....
.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	500.00	500.00
.....	.....	.....	.....	.....	.....	1,500.00	.....
<u>\$1,150.00</u>	<u>\$200.00</u>	.....	<u>\$1,350.00</u>	<u>\$1,349.99</u>	<u>\$250.00</u>	<u>\$2,650.00</u>	<u>\$600.00</u>
<u>\$338,179.38</u>	<u>\$221.43</u>	.....	<u>\$338,400.81</u>	<u>\$331,825.73</u>	<u>\$298,119.00</u>	<u>\$308,219.00</u>	<u>\$305,069.00</u>
13,500.00	.....	.....	13,500.00	1,011.39	7,000.00	7,000.00	7,000.00
<u>\$324,679.38</u>	<u>\$221.43</u>	.....	<u>\$324,900.81</u>	<u>\$330,814.34</u>	<u>\$291,119.00</u>	<u>\$301,219.00</u>	<u>\$298,069.00</u>
					Assisting Boys Outside of Institution ....		
					Funeral Expenses .....		
					Other Miscellaneous Expenses .....		
					<i>Total Miscellaneous Expenses</i> .....		
					<i>Total Current Maintenance</i> .....		
					Band Instruments .....		
					Extraordinary Household Equipment .....		
					Roads and Walks .....		
					Damage to Flag Pole .....		
					Automobile Exchange .....		
					Painting Materials .....		
					<i>Total Additions and Improvements</i> ...		
					<i>Total Appropriation</i> .....		
					Less Receipts .....		
					<i>Net Appropriation</i> .....		

**ACCOUNT X-17. STATE HOME FOR GIRLS**

*See descriptive matter page 282 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	81	82	82
Number Resident Officers and Employees .....	63	63	63
Number Patients or Inmates Based on Yearly Average ..	315	325	325
Inmate or Patient Capacity of Institution .....	300	300	300
Per Capita Cost Per Year Based on Current Maintenance ....	\$447.63	\$444.46	\$454.11

Year Ending June 30, 1933	
Patients or Inmates Received .....	183
Patients or Inmates Discharged .....	22
Patients or Inmates Paroled to Homes ....	195
Patients or Inmates Transferred .....	36
Patient or Inmate Deaths .....	1

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
2,500.00	.....	.....	2,500.00	2,500.00
75,860.00	.....	.....	75,860.00	75,777.90
2,500.00	.....	.....	2,500.00	2,188.03
<u>\$84,860.00</u>	.....	.....	<u>\$84,860.00</u>	<u>\$84,465.93</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$4,000.00	\$4,000.00	\$4,000.00
Physician .....	2,500.00	2,500.00	2,500.00
Teachers, Nurses, Clerks and Other Employees .....	73,400.00	74,535.00	72,855.00
Medical, Surgical and Dental Fees .....	2,500.00	2,500.00	2,500.00
<i>Total Salaries</i> .....	<u>\$82,400.00</u>	<u>\$83,535.00</u>	<u>\$81,855.00</u>

ACCOUNT X-17 STATE HOME FOR GIRLS—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$26,000.00		—\$500.00	\$25,500.00	\$20,219.58	Materials and Supplies—	\$26,000.00	\$26,000.00	\$26,000.00
7,500.00			7,500.00	7,274.38	Food .....	7,000.00	7,500.00	7,500.00
8,500.00			8,500.00	7,862.22	Clothing .....			
					Heat, Light, Power, Water, Gas and Electricity .....	7,500.00	7,500.00	7,500.00
5,000.00	R \$136.42	+ 500.00	5,636.42	5,380.22	Household Supplies .....	5,000.00	5,500.00	5,250.00
3,700.00			3,700.00	3,537.82	{ Farm and Stable .....	3,000.00	3,500.00	3,500.00
					} Grounds .....	200.00	500.00	200.00
2,000.00			2,000.00	1,865.98	Educational, Recreational and Library Supplies .....	2,000.00	2,000.00	2,000.00
2,000.00			2,000.00	1,534.56	Medical and Surgical Supplies .....	1,600.00	1,700.00	1,650.00
900.00			900.00	554.57	Stationery and Office Supplies .....	600.00	600.00	600.00
750.00			750.00	469.68	Vehicular Transportation Supplies .....	750.00	750.00	700.00
500.00			500.00	414.46	Other Materials and Supplies .....	400.00	400.00	400.00
\$56,850.00	\$136.42		\$56,986.42	\$49,113.47	<i>Total Materials and Supplies</i> .....	\$54,050.00	\$55,950.00	\$55,300.00
\$5,000.00			\$5,000.00	\$4,913.47	Current Repairs .....	\$5,000.00	\$5,000.00	\$4,500.00

\$750.00	.....	— \$125.00	\$625.00	\$539.75	Miscellaneous Expenses—			
400.00	.....		400.00	400.00	Traveling Expenses .....	\$600.00	\$600.00	\$600.00
1,000.00	.....	+ 125.00	1,125.00	1,110.77	Postage .....	400.00	400.00	400.00
177.00	.....		177.00	164.63	Telephone and Telegraph .....	1,200.00	1,200.00	1,200.00
225.00	.....		225.00	111.35	Insurance, Other Than Fire .....	75.00	177.00	177.00
300.00	.....		300.00	155.79	Freight and Express .....	225.00	225.00	200.00
200.00	.....		200.00	178.50	Entertainment Expenses .....	300.00	300.00	250.00
					Payments to Discharged Inmates .....	200.00	200.00	200.00
<u>\$3,052.00</u>			<u>\$3,052.00</u>	<u>\$2,660.79</u>	<i>Total Miscellaneous Expenses</i> .....	<u>\$3,000.00</u>	<u>\$3,102.00</u>	<u>\$3,027.00</u>
<u>\$149,762.00</u>	<u>\$136.42</u>		<u>\$149,898.42</u>	<u>\$141,153.66</u>	<i>Total Current Maintenance</i> .....	<u>\$144,450.00</u>	<u>\$147,587.00</u>	<u>\$144,682.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
					Extraordinary Household Supplies .....	.....	\$1,000.00	\$800.00
					<i>Total Additions and Improvements</i> ...	.....	\$1,000.00	\$800.00
<u>\$149,762.00</u>	<u>\$136.42</u>		<u>\$149,898.42</u>	<u>\$141,153.66</u>	<i>Total Appropriation</i> .....	<u>\$144,450.00</u>	<u>\$148,587.00</u>	<u>\$145,482.00</u>
600.00	.....		600.00	110.21	Less Receipts .....	450.00	450.00	450.00
<u>\$149,162.00</u>	<u>\$136.42</u>		<u>\$149,298.42</u>	<u>\$141,043.45</u>	<i>Net Appropriation</i> .....	<u>\$144,000.00</u>	<u>\$148,137.00</u>	<u>\$145,032.00</u>

**ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK**

*See descriptive matter page 283 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees .....	954	894	905
Number Resident Officers and Employees .....	750	800	800
Number Patients or Inmates Based on Yearly Average ...	4,150	4,000	4,200
Inmate or Patient Capacity of Institution .....	4,150	4,000	4,200
Per Capita Cost Per Year Based on Current Maintenance ....	\$353.67	\$370.92	\$361.94

Year Ending June 30, 1933	
Patients or Inmates Received .....	1,441
Patients or Inmates Discharged .....	530
Patients or Inmates Paroled to Homes ....	430
Patients or Inmates Transferred .....	301
Patient or Inmate Deaths .....	436

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
5,000.00	.....	.....	5,000.00	5,000.00
3,600.00	.....	.....	3,600.00	3,600.00
1,300.00	.....	.....	1,300.00	1,200.00
957,500.00	.....	.....	957,500.00	907,350.04
.....	.....	.....	.....	.....
<b>\$975,400.00</b>	.....	.....	<b>\$975,400.00</b>	<b>\$925,150.04</b>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Medical Superintendent & Chief Executive	\$8,000.00	\$8,000.00	\$8,000.00
Business Manager .....	5,000.00	5,000.00	5,000.00
Engineer in Charge .....	3,600.00	3,600.00	3,600.00
Religious Services .....	1,300.00	1,300.00	1,300.00
Other Officers and Employees .....	873,129.00	873,129.00	862,812.00
New Employees .....	.....	6,720.00	6,720.00
<b>Total Salaries .....</b>	<b>\$891,029.00</b>	<b>\$897,749.00</b>	<b>\$887,432.00</b>



**ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$30,000.00	.....	.....	\$30,000.00	\$28,128.95	Unclassified Expenditures—			
					Clinics in Various Counties .....	\$30,000.00	\$35,000.00	\$30,000.00
\$30,000.00	.....	.....	\$30,000.00	\$28,128.95	<i>Total Unclassified</i> .....	\$30,000.00	\$35,000.00	\$30,000.00
\$1,632,514.62	\$2,436.59	.....	\$1,634,951.21	\$1,495,843.32	<i>Total Current Maintenance</i> .....	\$1,513,679.00	\$1,555,149.00	\$1,526,132.00
.....	.....	.....	.....	.....	Additions and Improvements—			
\$2,000.00	.....	.....	\$2,000.00	\$1,752.00	Fire Hose and Equipment .....	\$500.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	Replacement of Food Trucks .....	.....	2,000.00	1,500.00
.....	.....	.....	.....	.....	Maintenance and Reconstruction of Roads .....	1,200.00	.....	.....
.....	.....	.....	.....	.....	Painting Materials .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Dining Room Tables .....	.....	4,000.00	2,000.00
.....	.....	.....	.....	.....	Dining Room Chairs .....	.....	1,200.00	1,000.00
.....	.....	.....	.....	.....	Laundry Machinery .....	.....	2,995.00	2,900.00
.....	.....	.....	.....	.....	Repairs to Railroad .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Exchange of Autos (6) and Truck .....	.....	5,700.00	5,700.00
\$2,000.00	.....	.....	\$2,000.00	\$1,752.00	<i>Total Additions and Improvements</i> ..	\$1,700.00	\$22,395.00	\$14,600.00
\$1,634,514.62	\$2,436.59	.....	\$1,636,951.21	\$1,497,595.32	<i>Total Appropriation</i> .....	\$1,515,379.00	\$1,577,544.00	\$1,540,732.00
723,000.00	.....	.....	723,000.00	467,102.66	Less Receipts .....	690,000.00	688,000.00	688,000.00
\$911,514.62	\$2,436.59	.....	\$913,951.21	\$1,030,492.66	<i>Net Appropriation</i> .....	\$825,379.00	\$889,544.00	\$852,732.00

**ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO**

*See descriptive matter page 284 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	370	373	431
Number Resident Officers and Employees .....	253	265	363
Number Patients or Inmates Based on Yearly Average ...	1,235	1,700	1,800
Inmate or Patient Capacity of Institution .....	1,235	1,700	1,800
Per Capita Cost Per Year Based on Current Maintenance ....	\$371.33	\$322.07	\$342.13

Year Ending June 30, 1933	
Patients or Inmates Received .....	476
Patients or Inmates Discharged .....	35
Patients or Inmates Paroled to Homes ..	55
Patients or Inmates Transferred .....	15
Patient or Inmate Deaths .....	21

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
4,500.00	.....	.....	4,500.00	4,500.00
4,000.00	.....	.....	4,000.00	1,000.00
265,270.00	.....	.....	265,270.00	256,772.18
.....	.....	.....	.....	.....
<u>\$278,770.00</u>	.....	.....	<u>\$278,770.00</u>	<u>\$267,272.18</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Medical Director .....	\$5,000.00	\$5,000.00	\$5,000.00
Business Manager and Superintendent ...	4,500.00	4,500.00	4,500.00
Clinical Director .....	.....	.....	.....
Other Employees .....	290,918.00	298,058.00	293,458.00
New Employees .....	.....	40,380.00	25,260.00
<i>Total Salaries</i> .....	<u>\$300,418.00</u>	<u>\$347,938.00</u>	<u>\$328,218.00</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$100,000.00	.....	-\$10,900.00	\$89,100.00	\$53,446.64	Materials and Supplies—	\$100,000.00	\$105,000.00	\$100,000.00
20,000.00	.....	.....	20,000.00	20,000.00	Food .....	20,000.00	25,000.00	22,000.00
40,000.00	.....	+ 5,000.00	45,000.00	44,999.98	Clothing .....			
					Heat, Light, Power, Water, Gas and Electricity .....	42,000.00	48,000.00	48,000.00
14,250.00	R \$1,607.00	.....	15,857.00	15,854.43	{ Farm and Stable .....	18,500.00	18,500.00	18,500.00
					Grounds .....	500.00	1,500.00	500.00
25,000.00	.....	.....	25,000.00	22,636.55	Household Supplies .....	25,000.00	25,000.00	25,000.00
15,000.00	.....	.....	15,000.00	14,858.14	Medical, Surgical and Laboratory Supplies .....	16,000.00	16,000.00	16,000.00
1,500.00	.....	.....	1,500.00	1,324.38	Industrial and Vocational Supplies .....	1,500.00	1,500.00	1,500.00
2,000.00	.....	.....	2,000.00	490.49	Educational, Recreational and Library Supplies .....	1,800.00	1,800.00	1,800.00
1,500.00	.....	.....	1,500.00	1,499.67	Stationery and Office Supplies .....	1,800.00	2,000.00	2,000.00
1,000.00	.....	+ 200.00	1,200.00	1,199.99	Vehicular Transportation Supplies .....	2,100.00	2,100.00	2,100.00
800.00	.....	.....	800.00	799.34	Other Materials and Supplies .....	800.00	800.00	800.00
2,800.00	.....	.....	2,800.00	2,798.81	Tobacco .....	2,500.00	2,700.00	2,700.00
\$223,850.00	\$1,607.00	-\$5,700.00	\$219,757.00	\$179,908.42	Total Materials and Supplies .....	\$232,500.00	\$249,900.00	\$240,900.00
\$2,000.00	.....	+ \$5,500.00	\$7,500.00	\$7,314.87	Current Repairs .....	\$7,500.00	\$10,000.00	\$9,000.00

\$1,000.00	.....		\$1,000.00	\$164.46	Miscellaneous Expenses—			
800.00	.....		800.00	800.00	Traveling Expenses .....	\$1,000.00	\$1,000.00	\$1,000.00
300.00	..... + \$200.00		500.00	484.46	Postage .....	1,000.00	1,000.00	1,000.00
1,500.00	.....		1,500.00	1,500.00	Insurance, Other Than Fire .....	900.00	1,400.00	1,400.00
750.00	.....		750.00	214.50	Telephone and Telegraph .....	2,200.00	2,500.00	2,500.00
500.00	.....		500.00	484.10	Funeral Expenses .....	750.00	800.00	750.00
100.00	.....		100.00	65.61	Freight and Express .....	700.00	700.00	700.00
500.00	.....		500.00	384.06	Subscriptions .....	50.00	100.00	50.00
..... R \$208.34	.....		208.34	208.33	Other Miscellaneous Expenses .....	500.00	500.00	500.00
					Fire Loss .....	.....	.....	.....
\$5,450.00	\$208.34 + \$200.00		\$5,858.34	\$4,305.52	<i>Total Miscellaneous Expenses .....</i>	\$7,100.00	\$8,000.00	\$7,900.00
\$510,070.00	\$1,815.34	.....	\$511,885.34	\$458,800.99	<i>Total Current Maintenance .....</i>	\$547,518.00	\$615,838.00	\$586,018.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Maintenance and Repair of Roads .....	\$500.00	\$2,000.00	\$800.00
.....	.....	.....	.....	.....	Replacement Two and One Half Ton Truck .....	.....	600.00	600.00
.....	.....	.....	.....	.....	Laundry Equipment .....	.....	4,500.00	3,000.00
.....	.....	.....	.....	.....	Bake Oven for Kitchen .....	.....	2,700.00	2,700.00
.....	.....	.....	.....	.....	Fire Equipment .....	.....	1,500.00	500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	\$500.00	\$11,300.00	\$7,600.00
\$510,070.00	\$1,815.34	.....	\$511,885.34	\$458,800.99	<i>Total Appropriation .....</i>	\$548,018.00	\$627,138.00	\$593,618.00
300,000.00	.....	.....	300,000.00	100,195.43	Less Receipts .....	300,000.00	325,000.00	325,000.00
\$210,070.00	\$1,815.34	.....	\$211,885.34	\$358,605.56	<i>Net Appropriation .....</i>	\$248,018.00	\$302,138.00	\$268,618.00

**ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON**

*See descriptive matter page 284 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	725	697	712
Number Resident Officers and Employees .....	564	536	551
Number Patients or Inmates Based on Yearly Average ..	2,623	2,700	2,700
Inmate or Patient Capacity of Institution .....	2,600	2,600	2,600
Per Capita Cost Per Year Based on Current Maintenance ....	\$402.08	\$409.11	\$424.88

Year Ending June 30, 1933	
Patients or Inmates Received .....	1,020
Patients or Inmates Discharged .....	290
Patients or Inmates Paroled to Homes ..	299
Patients or Inmates Transferred .....	210
Patient or Inmate Deaths .....	253

Year Ending June 30, 1933				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
7,000.00	.....	.....	7,000.00	6,999.84
680,800.00	.....	.....	680,800.00	665,131.70
16,000.00	.....	.....	16,000.00	14,398.56
700.00	.....	.....	700.00	683.92
5,000.00	.....	.....	5,000.00	4,274.20
.....	.....	.....	.....	.....
<u>\$715,500.00</u>	.....	.....	<u>\$715,500.00</u>	<u>\$697,488.22</u>

	Year Ending June 30, 1935		
	1934	Requested	Recommended
	Approp.		
<b>Salaries—</b>			
Medical Director .....	\$6,000.00	\$6,000.00	\$6,000.00
Warden .....	7,000.00	7,000.00	7,000.00
Other Officers and Employees .....	652,000.00	654,223.00	648,043.00
In Lieu of Maintenance of Ten Physicians and Their Families .....	12,000.00	14,400.00	12,000.00
Religious Services .....	700.00	700.00	700.00
Medical Consultant .....	.....	.....	.....
New Employees .....	.....	11,400.00	4,440.00
<i>Total Salaries</i> .....	<u>\$677,700.00</u>	<u>\$693,723.00</u>	<u>\$678,183.00</u>

					Materials and Supplies—			
\$200,000.00			\$200,000.00	\$126,534.61	Food	\$175,700.00	\$175,700.00	\$175,000.00
20,000.00			20,000.00	16,273.79	Clothing	22,000.00	25,000.00	25,000.00
110,000.00			110,000.00	103,626.44	Heat, Light, Power, Water, Gas and Electricity	95,000.00	108,000.00	105,000.00
40,000.00			40,000.00	24,086.99	Household Supplies	35,000.00	35,000.00	35,000.00
30,000.00	R \$336.00		30,336.00	24,281.17	{ Farm and Stable	31,500.00	{ 34,000.00	34,000.00
					{ Grounds		{ 1,000.00	500.00
30,000.00			30,000.00	26,356.78	Medical and Surgical Supplies	22,000.00	23,000.00	23,000.00
3,000.00			3,000.00	2,326.05	Stationery and Office Supplies	3,000.00	3,000.00	3,000.00
1,500.00			1,500.00	1,387.83	Vehicular Transportation Supplies	3,000.00	4,000.00	3,000.00
4,000.00			4,000.00	3,997.98	Tobacco	3,800.00	4,000.00	4,000.00
<u>\$438,500.00</u>	<u>\$336.00</u>		<u>\$438,836.00</u>	<u>\$328,871.64</u>	<i>Total Materials and Supplies</i>	<u>\$391,000.00</u>	<u>\$412,700.00</u>	<u>\$407,500.00</u>
<u>\$20,000.00</u>			<u>\$20,000.00</u>	<u>\$18,025.19</u>	Current Repairs	<u>\$25,000.00</u>	<u>\$30,000.00</u>	<u>\$25,000.00</u>



.....	.....	.....	.....	.....	<b>Additions and Improvements—</b>			
.....	.....	.....	.....	.....	Exchange Medical Director's Car .....	\$1,700.00	\$1,000.00	
.....	.....	.....	.....	.....	Exchange Laundry Truck .....	700.00	700.00	
.....	.....	.....	.....	.....	Pointing Vroom Building .....	1,500.00	.....	
.....	.....	.....	.....	.....	Repair Annex Roof .....	6,000.00	.....	
.....	.....	.....	.....	.....	Painting Attendants' Building .....	7,000.00	.....	
.....	.....	.....	.....	.....	Hot Water Generator—Center Main ....	1,000.00	.....	
.....	.....	.....	.....	.....	Steam Main to Warden's Residence .....	4,275.00	.....	
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	<i>\$22,175.00</i>	<i>\$1,700.00</i>	
.....	.....	.....	.....	.....	<i>Total Appropriation .....</i>	<i>\$1,129,600.00</i>	<i>\$1,201,573.26</i>	<i>\$1,150,208.26</i>
\$1,209,604.69	\$4,517.06	.....	\$1,214,121.75	\$1,077,952.81	Less Receipts .....	550,000.00	550,000.00	550,000.00
600,000.00	.....	.....	600,000.00	381,196.01	<i>Net Appropriation .....</i>	<i>\$579,600.00</i>	<i>\$651,573.26</i>	<i>\$600,208.26</i>
<u>\$609,604.69</u>	<u>\$4,517.06</u>	<u>.....</u>	<u>\$614,121.75</u>	<u>\$696,756.80</u>				

**ACCOUNT X-21. STATE PRISON**

*See descriptive matter page 285 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	188	185	184
Number Resident Officers and Employees .....	4	4	4
Number Patients or Inmates Based on Yearly Average ..	1,432	1,500	1,500
Inmate or Patient Capacity of Institution .....	1,150	1,150	1,150
Per Capita Cost Per Year Based on Current Maintenance ....	\$405.23	\$366.61	\$380.67

Year Ending June 30, 1933	
Patients or Inmates Received .....	911
Patients or Inmates Discharged .....	390
Patients or Inmates Paroled to Homes ...	250
Patients or Inmates Transferred .....	314
Patient or Inmate Deaths .....	13

Year Ending June 30, 1933				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$6,000.00			\$6,000.00	\$6,000.00
6,000.00			6,000.00	6,000.00
324,715.00	R \$10.33	+\$12,000.00	336,725.33	336,618.29
4,920.00			4,920.00	4,920.00
21,000.00		+ 1,900.00	22,900.00	22,593.59
2,000.00			2,000.00	1,844.52
<u>\$364,635.00</u>	<u>\$10.33</u>	<u>+\$13,900.00</u>	<u>\$378,545.33</u>	<u>\$377,976.40</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recom- mended
Salaries—			
Principal Keeper .....	\$6,000.00	\$6,000.00	\$6,000.00
Director of Industries .....	6,000.00	6,000.00	6,000.00
Other Officers and Employees .....	322,080.00	330,080.00	330,080.00
Religious Services .....	4,920.00	4,920.00	4,920.00
Inmate's Wages (Other Than State Use)	12,000.00	12,000.00	12,000.00
Medical, Surgical and Dental Fees .....	2,000.00	2,000.00	2,000.00
<i>Total Salaries</i> .....	<u>\$353,000.00</u>	<u>\$361,000.00</u>	<u>\$361,000.00</u>

				<b>Materials and Supplies—</b>			
\$85,000.00	..... —\$17,300.00	\$67,700.00	\$67,041.55	Food (\$36,000.00 additional from Farm) ..	\$70,000.00	\$75,000.00	\$72,000.00
42,000.00	..... — 3,000.00	39,000.00	37,242.06	Clothing .....	35,000.00	35,000.00	35,000.00
40,000.00	..... + 9,500.00	49,500.00	49,083.07	Heat, Light, Power, Water, Gas and Elec- tricity .....	38,000.00	46,000.00	45,000.00
15,000.00	..... — 1,100.00	13,900.00	13,512.29	Household Supplies .....	15,000.00	15,000.00	15,000.00
50.00	..... .....	50.00	43.40	Ground Supplies .....	50.00	100.00	75.00
2,000.00	..... — 500.00	1,500.00	1,240.44	Educational, Recreational and Library Sup- plies .....	2,000.00	2,000.00	2,000.00
5,500.00	..... .....	5,500.00	5,474.29	Medical, Surgical and Laboratory Supplies	5,000.00	5,000.00	5,000.00
2,000.00	..... .....	2,000.00	1,979.44	Stationery and Office Supplies .....	2,000.00	2,000.00	2,000.00
500.00	..... .....	500.00	499.84	Bureau of Identification .....	.....	.....	.....
1,200.00	..... .....	1,200.00	1,092.37	Vehicular Transportation Supplies .....	1,200.00	1,200.00	1,200.00
800.00	..... .....	800.00	359.27	Industrial and Vocational Supplies .....	800.00	800.00	600.00
.....	..... .....	.....	.....	Photographing, Blueprinting and Drafting Supplies .....	800.00	800.00	800.00
2,700.00	..... .....	2,700.00	2,691.17	Tobacco .....	2,500.00	2,500.00	2,500.00
<u>\$196,750.00</u>	<u>..... —\$12,400.00</u>	<u>\$184,350.00</u>	<u>\$180,259.19</u>	<i>Total Materials and Supplies</i> .....	<u>\$172,350.00</u>	<u>\$185,400.00</u>	<u>\$181,175.00</u>
<u>\$14,000.00</u>	<u>..... .....</u>	<u>\$14,000.00</u>	<u>\$13,693.86</u>	Current Repairs .....	<u>\$14,000.00</u>	<u>\$14,000.00</u>	<u>\$14,000.00</u>



\$1,200.00	.....	.....	\$1,200.00	\$1,056.88	Additions and Improvements—			
					Extension of Northeast Tower Walk and			
1,600.00	.....	.....	1,600.00	1,317.27	Protection of Walk .....		\$350.00	\$350.00
.....	.....	.....	.....	.....	Protective Equipment .....	\$3,000.00		
.....	.....	.....	.....	.....	New Refrigeration Plant .....		2,500.00	2,000.00
.....	.....	.....	.....	.....	Fireproofing Floors in Centre .....			
.....	.....	.....	.....	.....	New Electric Wiring & Fittings in Wings		2,550.00	2,500.00
.....	.....	.....	.....	.....	1, 2 & 7 .....		4,000.00	4,000.00
.....	.....	.....	.....	.....	Replacement of Refrigerator Equipment..			
<u>\$2,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,800.00</u>	<u>\$2,374.15</u>	<i>Total Additions and Improvements ..</i>	<u>\$3,000.00</u>	<u>\$9,400.00</u>	<u>\$8,850.00</u>
\$589,085.00	\$1,011.35	.....	\$590,096.35	\$583,232.81	<i>Total Appropriation .....</i>	\$552,916.75	\$580,400.00	\$575,425.00
500.00	.....	.....	500.00	307.51	Less Receipts .....	500.00	500.00	500.00
<u>\$588,585.00</u>	<u>\$1,011.35</u>	<u>.....</u>	<u>\$589,596.35</u>	<u>\$582,925.30</u>	<i>Net Appropriation .....</i>	<u>\$552,416.75</u>	<u>\$579,900.00</u>	<u>\$574,925.00</u>

**ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN**

*See descriptive matter page 286 Budget Supplement*

Year Ending June 30	1933 Actual	1934 Estimated	1935 Estimated
Total Number Officers and Employees on June 30 .....	27	27	27
Number Resident Officers and Employees .....	4	4	4
Number Patients or Inmates Based on Yearly Average ...	212	240	240
Inmate or Patient Capacity of Institution .....	240	240	240
Per Capita Cost Per Year Based on Current Maintenance ....	\$441.71	\$388.00	\$392.63

Year Ending June 30, 1933	Included in State Prison
Patients or Inmates Received .....	
Patients or Inmates Discharged .....	
Patients or Inmates Paroled to Homes...	
Patients or Inmates Transferred .....	
Patient or Inmate Deaths .....	

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,700.00	.....	.....	\$2,700.00	\$2,700.00
2,500.00	.....	.....	2,500.00	2,500.00
32,580.00	.....	+ \$2,600.00	35,180.00	35,126.58
10,000.00	.....	.....	10,000.00	9,738.90
<u>\$47,780.00</u>	.....	+ \$2,600.00	<u>\$50,380.00</u>	<u>\$50,065.48</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries			
Superintendent .....	\$2,700.00	\$2,700.00	\$2,700.00
Chief Deputy .....	2,500.00	2,500.00	2,500.00
Custodial Officers and Other Employees...	36,060.00	36,060.00	36,060.00
Inmates' Wages .....	5,000.00	5,000.00	5,000.00
<i>Total Salaries</i> .....	<u>\$46,260.00</u>	<u>\$46,260.00</u>	<u>\$46,260.00</u>

					<b>Materials and Supplies—</b>			
\$15,000.00	..... — \$1,000.00	\$14,000.00	\$12,623.40		Food .....	\$13,000.00	\$14,000.00	\$13,500.00
7,000.00	..... — 1,600.00	5,400.00	4,907.57		Clothing .....	5,500.00	5,500.00	5,500.00
8,000.00	.....	8,000.00	7,830.87		Heat, Light, Power, Water, Gas and Electricity .....	6,750.00	6,750.00	6,750.00
15,200.00	.....	15,200.00	12,596.89		{ Farm and Stable .....	16,000.00	16,000.00	16,000.00
					{ Ground Supplies .....			
2,000.00	.....	2,000.00	1,931.28		Household Supplies .....	2,000.00	2,000.00	2,000.00
750.00	.....	750.00	644.84		Vehicular Transportation Supplies .....	750.00	750.00	750.00
500.00	.....	500.00	430.63		Stationery and Office Supplies .....	400.00	400.00	400.00
100.00	.....	100.00	19.50		Educational, Recreational and Library Supplies .....	50.00	100.00	50.00
1,200.00	.....	1,200.00	897.48		Tobacco .....	500.00	500.00	500.00
<u>\$49,750.00</u>	<u>..... — \$2,600.00</u>	<u>\$47,150.00</u>	<u>\$41,882.46</u>		<i>Total Materials and Supplies</i> .....	<u>\$44,950.00</u>	<u>\$46,000.00</u>	<u>\$45,450.00</u>
<u>\$1,000.00</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$994.20</u>		Current Repairs .....	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

**ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN—Continued**

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recommended
\$100.00	.....	.....	\$100.00	\$26.65	Miscellaneous Expenses—			
350.00	.....	.....	350.00	331.36	Traveling Expenses .....	\$60.00	\$60.00	\$60.00
100.00	R \$7.21	.....	107.21	92.64	Telephone and Telegraph .....	500.00	500.00	500.00
200.00	.....	.....	200.00	200.00	Insurance, Other Than Fire .....	100.00	160.00	160.00
50.00	.....	.....	50.00	49.00	Postage .....	200.00	200.00	200.00
.....	R \$7,985.25	.....	7,985.25	6,237.45	Other Miscellaneous Expenses .....	50.00	50.00	50.00
					Refund for Fire Loss .....	.....	.....	.....
\$800.00	\$7,992.46	.....	\$8,792.46	\$6,937.10	<i>Total Miscellaneous Expenses .....</i>	\$910.00	\$970.00	\$970.00
\$99,330.00	\$7,992.46	.....	\$107,322.46	\$99,879.24	<i>Total Current Maintenance .....</i>	\$93,120.00	\$94,230.00	\$93,680.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Root Cellar .....	.....	\$5,000.00	.....
.....	.....	.....	.....	.....	Platform Scale .....	.....	750.00	\$750.00
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	500.00	500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	.....	\$6,250.00	\$1,250.00
\$99,330.00	\$7,992.46	.....	\$107,322.46	\$99,879.24	<i>Total Appropriation .....</i>	\$93,120.00	\$100,480.00	\$94,930.00
8,000.00	.....	.....	8,000.00	10.20	Less Receipts .....	8,000.00	8,000.00	8,000.00
\$91,330.00	\$7,992.46	.....	\$99,322.46	\$99,869.04	<i>Net Appropriation .....</i>	\$85,120.00	\$92,480.00	\$86,930.00

**ACCOUNT X-23. STATE PRISON FARM, LEESBURG**

*See descriptive matter page 286 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	39	30	30
Number Resident Officers and Employees .....	7	7	7
Number Patients or Inmates Based on Yearly Average ...	233	240	240
Inmate or Patient Capacity of Institution .....	240	240	240
Per Capita Cost Per Year Based on Current Maintenance ....	\$573.89	\$403.00	\$408.58

Year Ending June 30, 1933	
Patients or Inmates Received .....	269
Patients or Inmates Discharged .....	...
Patients or Inmates Paroled to Homes .....	...
Patients or Inmates Transferred .....	262
Patient or Inmate Deaths .....	0

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00
69,080.00	.....	— \$495.00	68,585.00	66,855.53
19,800.00	.....	.....	19,800.00	10,928.79
550.00	.....	.....	550.00	430.50
<u>\$93,030.00</u>	.....	— \$495.00	<u>\$92,535.00</u>	<u>\$81,814.82</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$3,600.00	\$3,600.00	\$3,600.00
Other Officers and Employees .....	51,020.00	49,940.00	48,620.00
Inmate's Wages at Rate of 25 cents per day	3,000.00	3,800.00	3,600.00
Medical and Surgical Fees .....	50.00	50.00	50.00
<i>Total Salaries</i> .....	<u>\$57,670.00</u>	<u>\$57,390.00</u>	<u>\$55,870.00</u>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$15,000.00	.....	.....	\$15,000.00	\$12,592.94	Materials and Supplies—			
6,000.00	.....	.....	6,000.00	4,386.27	Food .....	\$14,000.00	\$14,000.00	\$14,000.00
7,500.00	.....	.....	7,500.00	7,380.83	Clothing .....	5,500.00	5,000.00	5,000.00
					Heat, Light, Power, Water, Gas and Electricity .....	5,750.00	6,750.00	6,750.00
4,000.00	.....	.....	4,000.00	3,848.53	Household Supplies .....	3,000.00	4,000.00	3,500.00
15,000.00	.....	.....	15,000.00	13,107.50	Farm, Stable and Grounds .....	4,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	341.68	Medical, Surgical and Laboratory Supplies .....	500.00	500.00	500.00
450.00	.....	.....	450.00	449.49	Stationery and Office Supplies .....	450.00	450.00	450.00
50.00	.....	.....	50.00	2.50	Educational, Recreational and Library Supplies .....	50.00	100.00	50.00
1,500.00	.....	.....	1,500.00	993.95	Vehicular Transportation Supplies .....	500.00	500.00	400.00
5,000.00	.....	.....	5,000.00	4,939.54	Cannery Supplies .....	700.00	700.00	700.00
850.00	.....	.....	850.00	848.82	Tobacco .....	850.00	500.00	500.00
\$55,850.00	.....	.....	\$55,850.00	\$48,892.05	<i>Total Materials and Supplies</i> .....	\$35,300.00	\$36,500.00	\$35,850.00
\$2,000.00	.....	.....	\$2,000.00	\$1,837.02	Current Repairs .....	\$2,000.00	\$2,500.00	\$2,500.00

\$250.00	.....	.....	\$250.00	\$33.13	Miscellaneous Expenses—			
225.00	.....	.....	225.00	225.00	Traveling Expenses .....	\$250.00	\$250.00	\$200.00
750.00	.....	.....	750.00	523.70	Postage .....	250.00	200.00	200.00
400.00	.....	.....	400.00	324.44	Telephone and Telegraph .....	750.00	700.00	700.00
100.00	.....	.....	100.00	18.27	Insurance, Other Than Fire .....	300.00	320.00	320.00
50.00	.....	.....	50.00	.....	Freight and Cartage .....	100.00	100.00	75.00
50.00	.....	.....	50.00	48.63	Entertainment Expenses .....	50.00	50.00	50.00
					Other Miscellaneous Expenses .....	50.00	50.00	50.00
\$1,825.00	.....	.....	\$1,825.00	\$1,173.17	<i>Total Miscellaneous Expenses</i> .....	\$1,750.00	\$1,670.00	\$1,595.00
\$152,705.00	.....	— \$495.00	\$152,210.00	\$133,717.06	<i>Total Current Maintenance</i> .....	\$96,720.00	\$98,060.00	\$95,815.00
.....	R\$19,057.72	+ \$495.00	\$19,552.72	\$13,267.30	Additions and Improvements—			
.....	.....	.....	.....	.....	Road Earnings .....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	\$600.00	\$600.00
.....	.....	.....	.....	.....	Replacement of Three Watch Clocks .....	.....	220.00	220.00
.....	\$19,057.72	+ \$495.00	\$19,552.72	\$13,267.30	<i>Total Additions and Improvements</i> ...	.....	\$820.00	\$820.00
\$152,705.00	\$19,057.72	.....	\$171,762.72	\$146,984.36	<i>Total Appropriation</i> .....	\$96,720.00	\$98,880.00	\$96,635.00
40,000.00	.....	.....	40,000.00	13,037.86	Less Receipts .....	21,000.00	.....	.....
\$112,705.00	\$19,057.72	.....	\$131,762.72	\$133,946.50	<i>Net Appropriation</i> .....	\$75,720.00	\$98,880.00	\$96,635.00

**ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN**

*See descriptive matter page 287 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	253	252	263
Number Resident Officers and Employees .....	217	216	227
Number Patients or Inmates Based on Yearly Average ..	1,268	1,275	1,400
Inmate or Patient Capacity of Institution .....	1,030	1,030	1,400
Per Capita Cost Per Year Based on Current Maintenance .....	\$320.95	\$324.26	\$311.35

Year Ending June 30, 1933	
Patients or Inmates Received .....	239
Patients or Inmates Discharged .....	99
Patients or Inmates Paroled to Homes ....	0
Patients or Inmates Transferred .....	4
Patient or Inmate Deaths .....	78

Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
4,000.00	.....	.....	4,000.00	4,000.00
4,000.00	.....	.....	4,000.00	4,000.00
231,449.00	.....	.....	231,449.00	221,889.52
500.00	.....	.....	500.00	375.00
750.00	.....	.....	750.00	710.00
.....	.....	.....	.....	.....
<u>\$248,699.00</u>	.....	.....	<u>\$248,699.00</u>	<u>\$238,974.52</u>

	Year Ending June 30, 1935		
	1934 Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician .....	4,000.00	4,000.00	4,000.00
Steward .....	4,000.00	4,000.00	4,000.00
Other Officers and Employees .....	222,862.00	222,862.00	221,662.00
Medical and Surgical Fees .....	500.00	500.00	500.00
Religious Services .....	750.00	750.00	750.00
New Employees .....	.....	6,300.00	6,300.00
<i>Total Salaries</i> .....	<u>\$240,112.00</u>	<u>\$246,412.00</u>	<u>\$245,212.00</u>

\$75,000.00	.....	-\$3,500.00	\$71,500.00	\$59,706.05	<b>Materials and Supplies—</b>			
7,500.00	.....	.....	7,500.00	6,501.80	Food .....	\$69,000.00	\$78,000.00	\$75,000.00
40,000.00	R \$1,861.36	+ 500.00	42,361.36	41,906.38	Clothing .....	9,000.00	9,000.00	9,000.00
15,000.00	.....	+ 3,000.00	18,000.00	17,951.80	Heat, Light, Power, Water, Gas and Electricity .....	39,500.00	42,000.00	42,000.00
16,500.00	.....	.....	16,500.00	16,493.11	Household Supplies .....	13,000.00	15,000.00	15,000.00
800.00	.....	.....	800.00	590.73	Farm and Stable .....	15,000.00	{ 15,000.00	15,000.00
8,500.00	.....	.....	8,500.00	8,214.24	Grounds .....		} 1,000.00	500.00
550.00	.....	.....	550.00	548.68	Educational, Recreational and Library Supplies .....	800.00	800.00	800.00
250.00	.....	.....	250.00	222.61	Medical, Surgical and Laboratory Supplies .....	8,000.00	8,800.00	8,500.00
600.00	.....	.....	600.00	597.52	Stationery and Office Supplies .....	550.00	550.00	550.00
2,500.00	.....	.....	2,500.00	2,211.34	Office Equipment .....	150.00	500.00	400.00
1,000.00	.....	.....	1,000.00	995.65	Industrial and Vocational Supplies .....	600.00	600.00	600.00
					Vehicular Transportation Supplies .....	2,500.00	2,500.00	2,500.00
					Other Materials and Supplies .....	1,000.00	1,000.00	1,000.00
\$168,200.00	\$1,861.36	.....	\$170,061.36	\$155,939.91	<i>Total Materials and Supplies</i> .....	\$159,100.00	\$174,750.00	\$170,850.00
\$7,500.00	.....	.....	\$7,500.00	\$7,442.88	Current Repairs .....	\$8,500.00	\$8,500.00	\$8,500.00

**ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued**

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$1,275.00	.....	.....	\$1,275.00	\$632.36	Miscellaneous Expenses—			
425.00	.....	.....	425.00	425.00	Traveling Expenses .....	\$1,275.00	\$1,275.00	\$1,000.00
1,700.00	.....	.....	1,700.00	1,647.25	Postage .....	550.00	550.00	550.00
1,000.00	.....	.....	1,000.00	999.44	Telephone and Telegraph .....	1,700.00	1,700.00	1,700.00
600.00	.....	.....	600.00	280.36	Insurance, Other Than Fire .....	800.00	1,000.00	1,000.00
500.00	.....	.....	500.00	352.93	Freight and Express .....	600.00	600.00	600.00
200.00	.....	.....	200.00	171.42	Entertainment Expenses .....	500.00	500.00	400.00
100.00	.....	.....	100.00	100.00	Funeral Expenses .....	200.00	500.00	400.00
					Other Miscellaneous Expenses .....	100.00	100.00	100.00
<u>\$5,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,800.00</u>	<u>\$4,608.76</u>	<i>Total Miscellaneous Expenses .....</i>	<u>\$5,725.00</u>	<u>\$6,225.00</u>	<u>\$5,750.00</u>
<u>\$430,199.00</u>	<u>\$1,861.36</u>	<u>.....</u>	<u>\$432,060.36</u>	<u>\$406,966.07</u>	<i>Total Current Maintenance .....</i>	<u>\$413,437.00</u>	<u>\$435,887.00</u>	<u>\$430,312.00</u>

\$1,000.00	.....	.....	\$1,000.00	\$999.79	.....	Maintenance of Roads .....	\$800.00	\$2,500.00	\$1,000.00
.....	.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	1,000.00	.....	.....
500.00	.....	.....	500.00	498.20	.....	Repairs to Railroad Siding .....	.....	500.00	500.00
1,000.00	.....	.....	1,000.00	994.62	.....	Cooking Equipment and Food Conveyors ..	.....	.....	.....
.....	.....	.....	.....	.....	.....	Replacement Fire Hose .....	200.00	.....	.....
.....	.....	.....	.....	.....	.....	Exchange of Autos .....	.....	1,700.00	1,000.00
.....	.....	.....	.....	.....	.....	Exchange of Trucks (2) .....	.....	1,400.00	1,400.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,492.61</u>		<i>Total Additions and Improvements ..</i>	<u>\$2,000.00</u>	<u>\$6,100.00</u>	<u>\$3,900.00</u>
\$432,699.00	\$1,861.36	.....	\$434,560.36	\$409,458.68		<i>Total Appropriation .....</i>	\$415,437.00	\$441,987.00	\$434,212.00
249,800.00	.....	.....	249,800.00	235,243.19	Less	Receipts .....	250,000.00	250,000.00	250,000.00
<u>\$182,899.00</u>	<u>\$1,861.36</u>	<u>.....</u>	<u>\$184,760.36</u>	<u>\$174,215.49</u>		<i>Net Appropriation .....</i>	<u>\$165,437.00</u>	<u>\$191,987.00</u>	<u>\$184,212.00</u>

**ACCOUNT X-25. VINELAND STATE SCHOOL**

*See descriptive matter page 287 Budget Supplement*

Year Ending June 30	1933	1934	1935
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30 .....	165	164	167
Number Resident Officers and Employees .....	100	104	106
Number Patients or Inmates Based on Yearly Average ..	1,228	1,325	1,325
Inmate or Patient Capacity of Institution .....	1,300	1,300	1,300
Per Capita Cost Per Year Based on Current Maintenance ....	\$258.62	\$265.89	\$270.70

Year Ending June 30, 1933	
Patients or Inmates Received .....	130
Patients or Inmates Discharged .....	27
Patients or Inmates Paroled to Homes .....	
Patients or Inmates Transferred .....	3
Patient or Inmate Deaths .....	18

338

Year Ending June 30, 1933				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
166,401.00	.....	.....	166,401.00	162,288.46
2,000.00	.....	.....	2,000.00	1,135.15
500.00	.....	.....	500.00	416.00
.....	.....	.....	.....	.....
<u>\$175,901.00</u>	.....	.....	<u>\$175,901.00</u>	<u>\$170,839.61</u>

	Year Ending June 30, 1935		
	1934		
	Approp.	Requested	Recommended
Salaries—			
Superintendent .....	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistant, Clerks, Mechanics and Other Employees .....	166,900.00	168,171.00	167,931.00
Medical, Surgical and Oculist Fees .....	2,500.00	2,500.00	2,500.00
Religious Services .....	500.00	500.00	500.00
New Employees .....	.....	2,808.00	.....
<i>Total Salaries</i> .....	<u>\$176,900.00</u>	<u>\$180,979.00</u>	<u>\$177,931.00</u>

					<b>Materials and Supplies—</b>			
\$70,000.00	.....	— \$800.00	\$69,200.00	\$49,280.69	Food .....	\$71,500.00	\$71,500.00	\$71,500.00
15,000.00	.....		15,000.00	14,457.80	Clothing .....	14,000.00	14,500.00	14,500.00
35,000.00	.....		35,000.00	31,070.71	Heat, Light, Power, Water, Gas and Electricity .....	32,000.00	33,000.00	33,000.00
14,000.00	.....		14,000.00	12,871.47	Household Supplies .....	14,000.00	14,000.00	14,000.00
17,000.00	.....		17,000.00	16,056.56	Farm and Stable .....	17,000.00	{ 17,500.00	17,500.00
					Grounds .....		{ 500.00	300.00
1,500.00	.....		1,500.00	873.77	Industrial and Vocational Supplies .....	1,500.00	1,500.00	1,500.00
2,000.00	.....		2,000.00	1,420.56	Educational, Recreational and Library Sup- plies .....	2,000.00	1,800.00	1,800.00
4,000.00	.....		4,000.00	3,007.32	Medical, Surgical and Laboratory Supplies	4,000.00	4,000.00	4,000.00
1,000.00	.....		1,000.00	925.49	Stationery and Office Supplies .....	1,000.00	1,000.00	1,000.00
1,500.00	.....	+ 800.00	2,300.00	1,895.58	Vehicular Transportation Supplies .....	1,500.00	1,500.00	1,500.00
250.00	.....	— 55.17	194.83	162.32	Other Materials and Supplies .....	200.00	200.00	200.00
<u>\$161,250.00</u>	.....	<u>— \$55.17</u>	<u>\$161,194.83</u>	<u>\$132,022.27</u>	<i>Total Materials and Supplies</i> .....	<u>\$158,700.00</u>	<u>\$161,000.00</u>	<u>\$160,800.00</u>
<u>\$9,000.00</u>	.....	.....	<u>\$9,000.00</u>	<u>\$8,935.14</u>	Current Repairs .....	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>

ACCOUNT X-25. VINELAND STATE SCHOOL—Continued

Year Ending June 30, 1933					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$1,500.00	.....	.....	\$1,500.00	\$1,049.34	Miscellaneous Expenses—			
850.00	.....	.....	850.00	850.00	Traveling Expenses .....	\$1,500.00	\$1,500.00	\$1,500.00
1,500.00	.....	.....	1,500.00	1,326.79	Postage .....	950.00	950.00	950.00
800.00	R \$9.51	+ \$55.17	864.68	864.68	Telephone and Telegraph (includes Colony) .....	1,500.00	1,500.00	1,500.00
1,000.00	.....	.....	1,000.00	990.33	Insurance, Other Than Fire .....	750.00	850.00	850.00
500.00	.....	.....	500.00	480.00	Entertainment Expenses .....	1,000.00	1,000.00	1,000.00
600.00	.....	.....	600.00	215.19	Funeral Expenses .....	500.00	500.00	500.00
50.00	.....	.....	50.00	.....	Freight and Express .....	500.00	400.00	400.00
					Advertising .....	.....	.....	.....
\$6,800.00	\$9.51	+ \$55.17	\$6,864.68	\$5,776.33	<i>Total Miscellaneous Expenses .....</i>	\$6,700.00	\$6,700.00	\$6,700.00
\$352,951.00	\$9.51	.....	\$352,960.51	\$317,573.35	<i>Total Current Maintenance .....</i>	\$352,300.00	\$358,679.00	\$354,431.00





**SCHOOL FUND  
BUDGET**



**Appropriation from Income of School Fund**

*See descriptive matter page 32 Budget Supplement*

Year Ending June 30, 1933						Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1934 Approp.	Requested	Recom- mended
\$600,000.00	.....	.....	\$600,000.00	\$600,000.00	Unclassified— The following sums are hereby appropriated out of the Income of the School Fund for purposes specified:			
.....	.....	.....	.....	.....	For the support of free public schools ....	\$500,000.00	\$500,000.00	\$500,000.00
					There shall be paid from the Income of the School Fund such sums required to pay premium and accrued interest on bonds purchased for the support of public schools .....	.....	.....	.....
4,500.00	.....	.....	4,500.00	3,673.63	For necessary legal and other expenses incurred under the direction of the Trustees for the Support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof .....	4,000.00	4,000.00	4,000.00
<u>\$604,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$604,500.00</u>	<u>\$603,673.63</u>	<i>Total Appropriation .....</i>	<u>\$504,000.00</u>	<u>\$504,000.00</u>	<u>\$504,000.00</u>



# INDEX

---

## A—Executive and Administrative

	PAGE
A- 1—Attorney-General's Department .....	70
A- 2—Budget Department .....	74
A- 3—Civil Service Commission .....	76
A- 4—Comptroller's Department .....	78
A- 5—State Auditor .....	82
A- 6—Governor's Emergency Fund .....	84
A- 7—Executive Department .....	85
A- 8—Secretary of State .....	86
A- 9—Motor Vehicle Department (See Highway Fund Budget)	
A-10—State House Commission .....	88
A-11—Treasurer's Department .....	91
A-12—State Purchasing Department .....	92
A-12—State Printing Board .....	93
A-13—State Athletic Commission .....	94
A-14—Inauguration Expenses .....	95
A-15—Municipal Finance Commission .....	95
A-16—State Finance Commissioner .....	96

## B—Legislative

B- 1—Legislature .....	97
------------------------	----

## C—Judicial

C- 1—Clerk in Chancery .....	98
C- 2—Clerk of the Supreme Court .....	99
C- 3—Court of Chancery .....	100
C- 4—Court of Errors and Appeals .....	102
C- 5—Court of Pardons .....	103
C- 6—Court Expenses .....	104
C- 7—Law and Equity Reports .....	105
C- 8—Stenographic Reporters .....	106
C- 9—Supreme Court .....	107
C-10—Commission on Revision and Consolidation of Public Statutes.....	109
C-11—Judicial Council .....	110

## D—Regulative

D- 1—Board of Commerce and Navigation (See also Highway Fund Budget) .....	111
D- 2—Board of Fish and Game Commissioners .....	114
D- 3—Board of Public Utility Commissioners .....	118

	PAGE
D- 4—Board of Shell Fisheries .....	120
D- 5—County Boards of Taxation .....	122
D- 6—Department of Banking and Insurance .....	123
D- 7—Department of Conservation and Development .....	126
D- 8—Department of Health .....	136
D- 9—Department of Labor .....	143
D-10—Department of Weights and Measures .....	146
D-11—Health Officers, Port of Perth Amboy .....	148
D-12—State Board of Tax Appeals .....	149
D-13—State Board of Tenement House Supervision .....	151
D-14—Real Estate Commission .....	153
D-15—Department of State Police .....	155
D-16—State Water Policy Commission .....	159
D-17—State Tax Department .....	164
D-18—Department of Aviation .....	171

**E—Educational**

E- 1—State Board of Regents .....	172
E- 2—Commissioner of Education .....	173
E- 3—County Superintendents .....	175
E- 4—Evening Schools for Foreign-Born Residents .....	175
E- 5—Industrial Education .....	176
E- 6—Manual Training School, Bordentown .....	179
E- 7—New Jersey School for the Deaf .....	182
E- 8—State Board of Education .....	185
E- 9—State Board of Examiners .....	186
E-10—State Normal School, Glassboro .....	187
E-11—State Normal School, Jersey City .....	190
E-12—State Normal School, Newark .....	193
E-13—State Normal School, Paterson .....	196
E-14—State Teachers' College, Montclair .....	198
E-15—State Teachers' College, Trenton .....	201
E-16—Teachers' Libraries .....	204
E-17—Teachers' Retirement Fund .....	204
E-18—Vocational Schools .....	205

**F—Agricultural**

F- 1—Agricultural Experiment Station .....	206
F- 2—Department of Agriculture .....	218
F- 3—State Board of Milk Control .....	224

**G—Military**

G- 1—Adjutant-General's Department .....	225
G- 2—National Guard .....	228
G- 3—Naval Militia Reserve .....	232
G- 4—Quartermaster-General's Department .....	233
G- 5—State Militia .....	234
G- 6—Spanish-American War Veterans .....	235
G- 7—New Jersey Grand Army of the Republic .....	236

**H—Pension and Retirement Funds**

	PAGE
H- 1—Judicial Retirement Fund .....	237
H- 2—Pensions .....	237
H- 3—State Employees' Retirement System .....	238
H- 4—Annuity for Widows of Governors .....	240
H- 5—County Old Age Relief .....	241

**J—Constructive**

J- 1—Commission on Elimination of Delaware River Toll Bridges (See Highway Fund Budget)	
J- 2—State Highway Commission (See Highway Fund Budget)	
J- 3—South Jersey Port Commission .....	242
J- 4—Port Raritan District Commission .....	243
J- 5—Commissioners to the Port Authority .....	244

**K—General**

K- 1—Burial Grounds .....	245
K- 2—Commissioner of High Point Park .....	246
K- 3—Commissioners of Palisades Interstate Park .....	248
K- 4—Commission to Investigate Crippled Children .....	251
K- 5—Old Barracks Association .....	252
K- 6—Public Library Commission .....	253
K- 7—Public Record Office .....	255
K- 8—Rehabilitation Commission .....	256
K- 9—Refund of Railroad Tax .....	258
K-10—Refunding Taxes on Miscellaneous Corporations .....	259
K-11—State Library .....	260
K-12—Commission to Mark Historic Sites .....	261
K-13—Unclaimed Wages .....	262
K-14—Migrant Welfare Commission .....	262
K-15—New Jersey Archives .....	263

**L—Special Funds**

L- 1—State Emergency Fund .....	264
L- 2—Fire Insurance .....	265

**X—Institutions and Agencies**

X- 1—Department of Institutions and Agencies and Division of Architecture .....	266
X- 2—Colonies for Feeble-Minded Males, New Lisbon .....	274
X- 3—Woodbine Colony for Feeble-Minded Males .....	277
X- 4—Commission for the Blind .....	280
X- 5—County Insane Hospitals .....	282
X- 6—County Tuberculosis Hospitals .....	283
X- 7—Feeble-Minded .....	284
X- 8—Home for Disabled Soldiers, Menlo Park .....	285
X- 9—Home for Disabled Soldiers, Vineland .....	288

	PAGE
X-10—North Jersey Training School, Totowa .....	291
X-11—New Jersey Reformatory, Annandale .....	294
X-12—Reformatory, Rahway .....	297
X-13—Reformatory for Women, Clinton .....	300
X-14—Sanatorium for Tuberculous Diseases, Glen Gardner .....	303
X-15—State Board of Children's Guardians .....	306
X-16—State Home for Boys, Jamesburg .....	308
X-17—State Home for Girls, Trenton .....	311
X-18—State Hospital, Greystone Park .....	314
X-19—State Hospital, Marlboro .....	317
X-20—State Hospital, Trenton .....	320
X-21—State Prison, Trenton .....	324
X-22—Prison Farm, Bordentown .....	328
X-23—State Prison Farm, Leesburg .....	331
X-24—Village for Epileptics, Skillman .....	334
X-25—Vineland State School .....	338

**School Fund Budget**

Appropriation from Income of School Fund .....	345
--	-----







