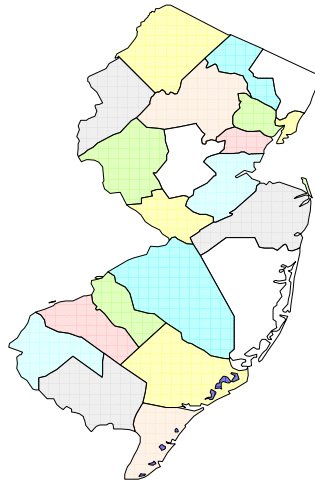
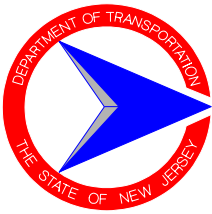


Proposed Transportation Capital Program Fiscal Year 2012



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NJ TRANSIT**

March 24, 2011

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Section I

INTRODUCTION

Proposed Transportation Capital Program Fiscal Year 2012

The Proposed Transportation Capital Program for FY 2012 describes the planned capital expenditures and revenue sources supporting those investments for the fiscal year starting July 1, 2011. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's ten-year Statewide Transportation Improvement Program (STIP). This proposed program will be shared with our MPO planning partners, state officials and legislative leaders and interagency negotiations will take place prior to an approved Program.

A companion document, the Statewide Capital Investment Strategy, Fiscal Years 2012-2021, outlines transportation investment categories and recommended annual investment levels based on revenue assumptions.

This capital program reflects the need to prioritize spending in a difficult economic environment while carefully evaluating transportation needs and targeting limited resources toward safety and state-of-good-repair initiatives.

Overview

The Proposed FY 2012 Transportation Capital Program is supported primarily by the state Transportation Trust Fund (TTF) and federal resources. The overall program presented in final form amounts to \$3.5 billion.

State Support

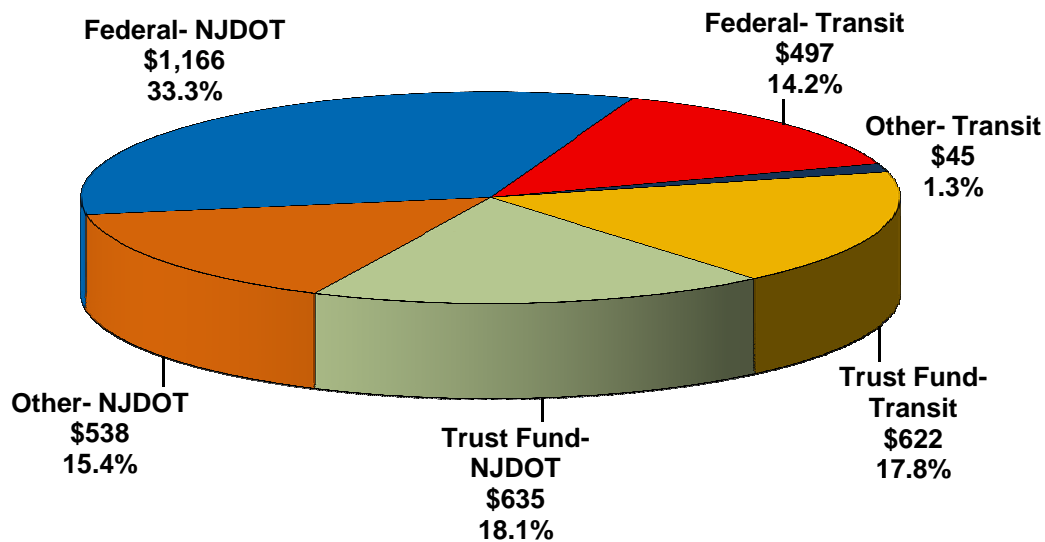
State funded support is programmed at \$1.6 billion. State funded support consists of the Transportation Trust Fund, as well as Port Authority of New York and New Jersey sources.

- \$978 million for NJDOT
 - \$635 million TTF
 - \$343 million PANYNJ
- \$622 million for NJ TRANSIT

Federal Support

Federal support for FY 2012 is projected at \$1.663 billion. NJDOT's share of the federal funding is \$1.166 billion, while NJ Transit's allotment is \$497 million.

Sources of Funds (\$ in Millions)



Local System Support

The plan includes a continuation of the \$175 million State Aid Program for municipalities and counties as well as the \$25 million Local Bridge Initiatives Program. Overall, federal and state funded local system support totals \$420 million.

Highlights

NJDOT's \$2.3 billion capital program addresses New Jersey's transportation needs in the following ways:

- The NJDOT program provides funding for state and local bridge needs of over \$847 million. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program also provides over \$284 million dedicated to pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$88 million for safety programs. Key programs funded under NJDOT's Safety First Initiative include the Safe Corridors (implementing improvements identified by Safety Impact Teams in high-hazard corridors), the Safe Routes to School Program, and pedestrian safety initiatives.
- The NJDOT program provides \$342 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.

- The NJDOT program provides \$162 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit's \$1.164 billion capital program addresses New Jersey's mass transit needs in the following ways:

- The program budget allots over \$1 billion to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ Transit's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.

Section II

PROGRAM BY CIS CATEGORY

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation and NJ Transit

By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Airport Assets</i>				
Airport Improvement Program	Various	Statewide	STATE	\$5,000,000
Sum				\$5,000,000
<i>Bridge Assets</i>				
Schalk's Crossing Road Bridge, CR 683	Middlesex	NJTPA	STP-NJ	\$8,741,000
Betterments, Dams	Various	Statewide	STATE	\$350,000
Bridge Deck/Superstructure Replacement Program	Various	DVRPC	BRIDGE	\$4,000,000
		NJTPA	BRIDGE	\$29,000,000
		SJTPO	BRIDGE	\$1,000,000
		Statewide	BRIDGE	\$5,000,000
		NJTPA	I-MAINT	\$11,000,000
Laurel Avenue Bridge Replacement	Monmouth	NJTPA	HPP20	\$719,921
Culvert Replacement Program	Various	Statewide	STATE	\$2,000,000
		Statewide	STP	\$1,000,000
Bridge, Emergency Repair	Various	Statewide	STATE	\$30,000,000
Bridge Scour Countermeasures	Various	Statewide	BRIDGE	\$6,000,000
Culvert Inspection Program, State-owned Structures	Various	Statewide	STATE	\$800,000
Culvert Inspection Program, Locally-owned Structures	Various	Statewide	STATE	\$4,500,000
Trenton Amtrak Bridges	Mercer	DVRPC	STP-STU	\$600,000
Orphan Bridge Reconstruction	Various	Statewide	STATE	\$1,000,000
Bridge Inspection, State NBIS Bridges	Various	DVRPC	BRIDGE	\$3,200,000
		NJTPA	BRIDGE	\$12,000,000
		SJTPO	BRIDGE	\$1,200,000
Bridge Inspection, Local Bridges	Various	DVRPC	BRIDGE	\$700,000
		NJTPA	BRIDGE	\$4,000,000
		SJTPO	BRIDGE	\$1,400,000
Bridge Painting Program	Various	Statewide	STP	\$17,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Sign Structure Inspection Program	Various	Statewide	STATE	\$1,600,000
Sign Structure Rehabilitation Program	Various	Statewide	STP	\$1,000,000
		Statewide	STP	\$2,000,000
Sign Structure Replacement Contract 2009-1	Various	NJTPA	STP	\$5,500,000
Bridge Management System	Various	Statewide	BRIDGE	\$400,000
Betterments, Bridge Preservation	Various	Statewide	I-MAINT	\$5,000,000
		Statewide	STATE	\$22,000,000
Route 1&9, Pulaski Skyway	Hudson Essex	NJTPA	PANY-NJ	\$150,000,000
Route 3, Passaic River Crossing	Bergen Passaic	NJTPA	BRIDGE	\$8,900,000
		NJTPA	NHS	\$31,894,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	NJTPA	BRIDGE	\$500,000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	Hudson	NJTPA	PANY-NJ	\$110,000,000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2	Hudson	NJTPA	PANY-NJ	\$64,000,000
Route 9, Bridge over Waretown Creek	Ocean	NJTPA	BRIDGE	\$500,000
Route 21, Southbound Viaduct and Chester Avenue Bridge	Essex	NJTPA	BRIDGE	\$25,000,000
Route 22, Bloy Street to Liberty Avenue	Union	NJTPA	BRIDGE	\$1,500,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike	Morris Passaic	NJTPA	NHS	\$2,500,000
Route 27, Six Mile Run Bridge (3E)	Middlesex Somerset	NJTPA	BRIDGE	\$5,620,000
Route 27, South Plainfield Branch (Lake Avenue Bridge)	Middlesex	NJTPA	BRIDGE	\$5,748,000
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive	Camden	DVRPC	BRIDGE	\$23,428,000
Route 31, Bridge over CSX Railroad	Mercer	DVRPC	BRIDGE	\$200,000
Route 35, Cheesequake Creek Bridge	Middlesex	NJTPA	BRIDGE	\$20,000,000
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	NJTPA	BRIDGE	\$6,900,000
Route 48, Layton Lake Dam	Salem	SJTPO	STP	\$700,000
Route 50, Tuckahoe River Bridge (2E 3B)	Cape May Atlantic	SJTPO	BRIDGE	\$10,230,000
		SJTPO	STP	\$10,230,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 52, Causeway Replacement, Contract A	Cape May	SJTPO	BRIDGE	\$14,900,000
Route 72, Manahawkin Bay Bridges, Contract 3	Ocean	NJTPA	BRIDGE	\$2,420,000
Route 76/676, Bridge Deck Replacements	Camden	DVRPC	I-MAINT	\$1,000,000
Route 88, Bridge over Beaver Dam Creek	Ocean	NJTPA	BRIDGE	\$500,000
Route 130, Crystal Lake Dam	Burlington	DVRPC	NHS	\$300,000
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	Hudson	NJTPA	PANY-NJ	\$14,000,000
Route 168, Newton Lake Dam	Camden	DVRPC	STP	\$600,000
Route 168, Bridge over Big Timber Creek	Gloucester	DVRPC	BRIDGE	\$500,000
Route 173, Bridge over Pohatcong Creek	Warren	NJTPA	BRIDGE	\$1,000,000
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	SJTPO	BRIDGE	\$500,000
Route 280, Route 21 Interchange Improvements	Essex Hudson	NJTPA	I-MAINT	\$5,000,000
		NJTPA	I-MAINT	\$5,000,000
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	Gloucester	DVRPC	BRIDGE	\$12,000,000
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	NJTPA	OTHER	\$61,605,000
Bridge and Tunnel Rehabilitation	Various	DVRPC	TTF	\$1,043,000
		NJTPA	TTF	\$16,537,000
		SJTPO	TTF	\$220,000
Sum				\$797,685,921
<i>Capital Program Delivery</i>				
Environmental Project Support	Various	Statewide	STATE	\$300,000
Asbestos Surveys and Abatements	Various	Statewide	STATE	\$500,000
Construction Program IT System (TRNS.PORT)	Various	Statewide	STATE	\$500,000
Right of Way Database/Document Management System	Various	Statewide	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Various	Statewide	STATE	\$50,000
		Statewide	STP	\$200,000
Project Enhancements	Various	Statewide	STATE	\$100,000
Minority and Women Workforce Training Set Aside	Various	Statewide	STATE	\$1,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Project Development: Concept Development and Preliminary Engineering	Various	Statewide	STATE	\$5,000,000
Barnegat Bay Watershed Storm Water Basin Study	Ocean Monmouth	NJTPA	STATE	\$1,500,000
Capital Contract Payment Audits	Various	Statewide	STATE	\$1,500,000
Program Implementation Costs, NJDOT	Various	Statewide	STATE	\$102,000,000
Underground Exploration for Utility Facilities	Various	Statewide	STATE	\$200,000
Design, Emerging Projects	Various	Statewide	STATE	\$7,000,000
Unanticipated Design, Right of Way and Construction Expenses, State	Various	Statewide	STATE	\$30,144,000
Acquisition of Right of Way	Various	Statewide	STATE	\$500,000
University Transportation Research Technology	Various	Statewide	STATE	\$500,000
Pre-Apprenticeship Training Program for Minorities and Women	Various	Statewide	STP	\$500,000
Legal Costs for Right of Way Condemnation	Various	Statewide	STATE	\$1,600,000
Planning and Research, State	Various	Statewide	STATE	\$1,000,000
DBE Supportive Services Program	Various	Statewide	STP	\$500,000
State Police Enforcement and Safety Services	Various	Statewide	STATE	\$5,000,000
Construction Inspection	Various	Statewide	STATE	\$7,250,000
Utility Reconnaissance and Relocation	Various	Statewide	STATE	\$2,000,000
Disadvantaged Business Enterprise	Various	Statewide	STP	\$100,000
Youth Employment and TRAC Programs	Various	Statewide	STP	\$250,000
Training and Employee Development	Various	Statewide	STP	\$1,800,000
Planning and Research, Federal-Aid	Various	Statewide	SPR	\$21,022,000
		Statewide	STP	\$6,000,000
Traffic Monitoring Systems	Various	Statewide	EB	\$12,910,000
		Statewide	STATE	\$1,000,000
Environmental Investigations	Various	Statewide	STATE	\$2,000,000
Sum				\$214,026,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Congestion Relief</i>				
ITS Earmark Funding	Various	NJTPA	DEMO	\$500,000
RIMIS - Phase II Implementation	Various	DVRPC	STP-STU	\$100,000
69th Street Bridge	Hudson	NJTPA	STATE	\$10,000,000
Congestion Relief, Operational Improvements (Fast Move Program)	Various	Statewide	STATE	\$4,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	Statewide	STATE	\$2,000,000
Intelligent Transportation Systems	Various	Statewide	EB	\$1,000,000
		Statewide	STATE	\$500,000
Traffic Signal Timing and Optimization	Various	Statewide	STP	\$1,700,000
North Avenue Corridor Improvement Project (NACI)	Union	NJTPA	DEMO	\$2,000
		NJTPA	HPP10	\$9,061,000
		NJTPA	HPP20	\$5,003,000
		NJTPA	OTHER	\$45,000,000
Statewide Traffic Management/Information Program	Various	Statewide	EB	\$4,000,000
		Statewide	STATE	\$200,000
Transportation Management Associations	Various	NJTPA	STP-NJ	\$3,690,000
		DVRPC	STP-STU	\$2,000,000
Garden State Parkway Interchange Improvements in Cape May	Cape May	SJTPO	DEMO	\$1,230,644
		SJTPO	HPP20	\$26,777,804
		SJTPO	OTHER	\$6,700,000
TransitChek Mass Marketing Efforts--New Jersey	Various	DVRPC	CMAQ	\$40,000
Ozone Action Program in New Jersey	Various	DVRPC	CMAQ	\$40,000
Local CMAQ Initiatives	Various	DVRPC	CMAQ	\$920,000
		NJTPA	CMAQ	\$2,000,000
		SJTPO	CMAQ	\$1,900,000
Safety Service Patrol	Various	DVRPC	EB	\$2,640,000
		NJTPA	EB	\$3,360,000
Statewide Incident Management Program	Various	Statewide	EB	\$5,800,000
Park and Ride/Transportation Demand Management Program	Various	Statewide	CMAQ	\$8,000,000
		Statewide	STATE	\$1,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Transportation Demand Management Program Support	Various	Statewide	CMAQ	\$230,000
Traffic Operations Center (South)	Various	DVRPC	EB	\$4,000,000
		NJTPA	EB	\$500,000
		SJTPO	EB	\$1,000,000
Traffic Operations Center (North)	Various	NJTPA	EB	\$5,950,000
Route 1&9T, Extension	Hudson	NJTPA	PANY-NJ	\$5,000,000
Route 9, Lacey Road Intersection Improvements	Ocean	NJTPA	NHS	\$7,284,000
Route 17, Williams Avenue to I-80	Bergen	NJTPA	DEMO	\$1,967,856
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	Middlesex	NJTPA	NHS	\$18,472,000
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County	Somerset	NJTPA	CMAQ	\$4,187,000
Route 22, ITS Closed Loop System, Somerset County	Somerset	NJTPA	CMAQ	\$2,342,000
Route 22, Sustainable Corridor Short-term Improvements	Somerset	NJTPA	DEMO	\$3,052,000
		NJTPA	HPP20	\$4,925,000
Route 22, ITS Closed Loop System Extension, Somerset County	Somerset Union	NJTPA	CMAQ	\$2,764,000
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	DVRPC	DEMO	\$735,000
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	DVRPC	HPP10	\$1,620,948
		DVRPC	HPP20	\$1,150,066
Route 31, Church Street to River Road	Hunterdon	NJTPA	DEMO	\$200,000
		NJTPA	DEMO	\$600,000
Route 31, NB, Minneakoning Road to mp 24.92	Hunterdon	NJTPA	HPP20	\$1,552,800
Route 31/202, Flemington Circle	Hunterdon	NJTPA	DEMO	\$600,000
		NJTPA	DEMO	\$500,000
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	NJTPA	DEMO	\$245,000
Route 35, Eatontown Borough Intersection Improvements	Monmouth	NJTPA	DEMO	\$287,459
Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	NJTPA	DEMO	\$287,000
Route 46, Passaic Avenue to Willowbrook Mall	Essex Passaic	NJTPA	HPP20	\$2,800,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 47/347 and Route 49/50 Corridor Enhancement	Cape May	Cumberland		
		SJTPO	NHS	\$800,000
Route 57, CR 519 Intersection Improvement	Warren			
		NJTPA	HPP20	\$1,253,803
		NJTPA	STP	\$500,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester			
		DVRPC	STP	\$2,455,000
Route 80, River Road Park & Ride, Elmwood Park, Bergen County	Bergen			
		NJTPA	CMAQ	\$300,000
Route 280, Harrison Township Operational Improvements	Hudson			
		NJTPA	DEMO	\$1,943,000
Route 295/42, Missing Moves, Bellmawr	Camden			
		DVRPC	HPP20	\$5,000,000
Route 295/42/I-76, Direct Connection, Contract 1	Camden			
		DVRPC	I-MAINT	\$96,682,000
Route 295/42/I-76, Direct Connection, Contract 3	Camden			
		DVRPC	I-MAINT	\$7,800,000
Route 440, NJ Turnpike Interchange Upgrade, Jersey City	Hudson			
		NJTPA	HPP20	\$2,339,681
Route 440, High Street Connector	Middlesex			
		NJTPA	HPP20	\$1,488,822
Transit Rail Initiatives	Various			
		DVRPC	TTF	\$57,000
		NJTPA	TTF	\$2,676,000
		SJTPO	TTF	\$17,000
Study and Development	Various			
		DVRPC	TTF	\$998,000
		NJTPA	TTF	\$3,512,000
		SJTPO	TTF	\$300,000
Sum				\$349,538,883
<u>Local System Support</u>				
Transportation and Community System Preservation Program	Various			
		Statewide	DEMO	\$4,000,000
McGinley Square Parking Facility	Hudson			
		NJTPA	HPP20	\$755,916
Local Project Development Support	Various			
		NJTPA	STP-NJ	\$750,000
		SJTPO	STP-SJ	\$70,000
		DVRPC	STP-STU	\$180,000
Local Aid Grant Management System	Various			
		Statewide	STATE	\$100,000
Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex			
		NJTPA	HPP20	\$1,754,782
Belmont Avenue Gateway Community Enhancement Project (CR 675)	Passaic			
		NJTPA	HPP20	\$359,600
Prospect Avenue Culvert, Summit	Union			
		NJTPA	HPP20	\$287,968

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Local Bridges, Future Needs	Various	Statewide	STATE	\$25,000,000
St. Georges Avenue Improvements	Union	NJTPA	HPP20	\$359,960
Hoboken Observer Highway Operational and Safety Improvements	Hudson	NJTPA	HPP20	\$1,799,800
Newark Access Variable Message Signage System	Essex	NJTPA	HPP20	\$359,960
Irvington Center Streetscape	Essex	NJTPA	HPP20	\$719,921
Lehigh Rail Line Separation	Somerset	NJTPA	HPP20	\$759,515
Newark and First Street Improvements, Hoboken	Hudson	NJTPA	HPP20	\$215,977
Edison National Historic Site, Traffic Improvements	Essex	NJTPA	HPP20	\$172,780
Robert Wood Johnson University Hospital Parking Facility	Middlesex	NJTPA	HPP20	\$1,439,840
Clay St. Reconstruction	Essex	NJTPA	DEMO	\$491,964
New Providence Downtown Streetscape	Union	NJTPA	DEMO	\$245,000
Holmdel Twp., Road Improvements to Reduce Flooding	Monmouth	NJTPA	DEMO	\$98,393
NJ Underground Railroad	Various	NJTPA	HPP20	\$320,342
Rochelle Park and Paramus, Bergen County	Bergen	NJTPA	DEMO	\$1,287,000
Western Boulevard Extension	Ocean	NJTPA	HPP20	\$2,879,681
Tremley Point Access Local Roadway Improvements	Union Middlesex	NJTPA	HPP10	\$9,061,000
		NJTPA	OTHER	\$44,000,000
Bergen Arches through Jersey City Palisades	Hudson	NJTPA	DEMO	\$13,406,728
Market Street/Essex Street/Rochelle Avenue	Bergen	NJTPA	DEMO	\$3,844,123
Secaucus Connector	Hudson	NJTPA	DEMO	\$3,587,847
DVRPC, Future Projects	Various	DVRPC	STP-STU	\$16,964,000
Camden County Bus Purchase	Camden	DVRPC	CMAQ	\$100,000
River Road Improvements, Cramer Hill	Camden	DVRPC	HPP10	\$906,138
		DVRPC	HPP20	\$3,598,668
Gloucester County Bus Purchase	Gloucester	DVRPC	CMAQ	\$70,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Halls Mill Road	Monmouth	NJTPA	DEMO	\$700,000
Sussex Turnpike, CR 617	Morris	NJTPA	STP-NJ	\$1,200,000
NJTPA, Future Projects	Various	NJTPA	STP-NJ	\$3,171,000
Long Valley Safety Project	Morris	NJTPA	HPP20	\$719,921
West Front Street Bridge (S-17) over Swimming River, CR 10	Monmouth	NJTPA	STP-NJ	\$10,000,000
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	NJTPA	STP-NJ	\$1,000,000
Sunset Avenue over Deal Lake (O-10)	Monmouth	NJTPA	STP-NJ	\$1,000,000
Berkshire Valley Road Bridge over Rockaway River	Morris	NJTPA	STP-NJ	\$2,800,000
Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	NJTPA	STP-NJ	\$3,050,000
Gordon Street over "Out of Service" Conrail Branch, Replacement	Union	NJTPA	STP-NJ	\$750,000
Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	NJTPA	STP-NJ	\$1,540,000
Delancy Street, Avenue I to Avenue P	Essex	NJTPA	STP-NJ	\$12,000,000
County Route 571 at Francis Mills	Ocean	NJTPA	STP-NJ	\$500,000
Union School House Road over North Branch of the Raritan River, Bridge Replacement	Morris	NJTPA	STP-NJ	\$2,900,000
West Brook Road Bridge over Wanaque Reservoir	Passaic	NJTPA	STP-NJ	\$11,253,000
Milford-Warren Glen Road, CR 519	Hunterdon	NJTPA	STP-NJ	\$250,000
Landing Road Bridge Over Morristown Line, CR 631	Morris	NJTPA	STP-NJ	\$800,000
Two Bridges Road Bridge and West Belt Extension	Morris Passaic Essex	NJTPA	STP-NJ	\$1,400,000
White Bridge Road Bridge	Hunterdon	NJTPA	STP-NJ	\$1,600,000
Church Street Bridge, CR 579	Hunterdon	NJTPA	STP-NJ	\$525,000
Berkeley Avenue Bridge	Essex	NJTPA	STP-NJ	\$1,000,000
County Route 6 Bridge (MA-14)	Monmouth	NJTPA	STP-NJ	\$2,000,000
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	SJTPO	HPP20	\$1,129,714
SJTPO, Future Projects	Various	SJTPO	STP-SJ	\$9,678,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Transportation Enhancements	Various	Statewide	STP-TE	\$10,000,000
Local Aid, Infrastructure Fund	Various	Statewide	STATE	\$17,500,000
Metropolitan Planning	Various	DVRPC	PL	\$3,272,000
		NJTPA	PL	\$12,526,000
		SJTPO	PL	\$1,456,000
		NJTPA	STP-NJ	\$4,000,000
		SJTPO	STP-SJ	\$245,000
		DVRPC	STP-STU	\$1,200,000
Local County Aid, SJTPO	Various	SJTPO	STATE	\$9,523,000
Local County Aid, NJTPA	Various	NJTPA	STATE	\$53,762,000
Local County Aid, DVRPC	Various	DVRPC	STATE	\$15,464,000
Local Municipal Aid, SJTPO	Various	SJTPO	STATE	\$6,199,000
Local Municipal Aid, NJTPA	Various	NJTPA	STATE	\$53,847,000
Local Municipal Aid, DVRPC	Various	DVRPC	STATE	\$13,705,000
Local Municipal Aid, Urban Aid	Various	Statewide	STATE	\$5,000,000
Route 1 Business, Brunswick Circle to Texas Avenue	Mercer	DVRPC	STP-TE	\$30,000
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	DVRPC	NHS	\$900,000
Route 440/1&9, Boulevard through Jersey City	Hudson	NJTPA	HPP20	\$639,991
Small/Special Services Program	Various	DVRPC	5307	\$100,000
		DVRPC	TTF	\$253,000
		NJTPA	TTF	\$772,000
		SJTPO	TTF	\$77,000
Section 5310 Program	Various	DVRPC	5310	\$1,104,000
		NJTPA	5310	\$3,360,000
		SJTPO	5310	\$336,000
Section 5311 Program	Various	DVRPC	5311	\$1,449,000
		NJTPA	5311	\$4,410,000
		SJTPO	5311	\$441,000
		DVRPC	MATCH	\$1,449,000
		NJTPA	MATCH	\$4,410,000
		SJTPO	MATCH	\$441,000
Cumberland County Bus Program	Cumberland	SJTPO	5307	\$1,020,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Job Access and Reverse Commute Program	Various	DVRPC	JARC	\$920,000
		NJTPA	JARC	\$2,800,000
		SJTPO	JARC	\$280,000
		DVRPC	MATCH	\$920,000
		NJTPA	MATCH	\$2,800,000
		SJTPO	MATCH	\$280,000
Casino Revenue Fund	Various	DVRPC	CASINO REVENUE	\$7,900,000
		NJTPA	CASINO REVENUE	\$24,046,000
		SJTPO	CASINO REVENUE	\$2,404,000
New Freedom Program	Various	DVRPC	NEW FREEDOM	\$526,000
		NJTPA	NEW FREEDOM	\$1,605,000
		SJTPO	NEW FREEDOM	\$160,000
Sum				\$484,445,529
<i>Mass Transit Assets</i>				
Bus Passenger Facilities/Park and Ride	Various	DVRPC	TTF	\$184,000
		NJTPA	TTF	\$560,000
		SJTPO	TTF	\$56,000
Bus Support Facilities and Equipment	Various	DVRPC	TTF	\$1,018,000
		NJTPA	TTF	\$3,102,000
		SJTPO	TTF	\$310,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	DVRPC	TTF	\$8,027,000
		NJTPA	TTF	\$24,430,000
		SJTPO	TTF	\$2,443,000
Private Carrier Equipment Program	Various	NJTPA	TTF	\$3,000,000
River LINE LRT	Camden Burlington Mercer	DVRPC	TTF	\$54,571,000
Bus Acquisition Program	Various	DVRPC	5307	\$17,164,000
		NJTPA	5307	\$52,239,000
		SJTPO	5307	\$5,223,000
		DVRPC	TTF	\$26,945,000
		NJTPA	TTF	\$82,008,000
		SJTPO	TTF	\$8,200,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Rail Rolling Stock Procurement	Various	DVRPC	5307	\$1,939,000
		NJTPA	5307	\$30,742,000
		SJTPO	5307	\$410,000
		DVRPC	CMAQ	\$4,512,000
		NJTPA	CMAQ	\$94,534,000
		SJTPO	CMAQ	\$954,000
		DVRPC	TTF	\$5,562,000
		NJTPA	TTF	\$88,182,000
		SJTPO	TTF	\$1,177,000
Miscellaneous	Various	DVRPC	TTF	\$115,000
		NJTPA	TTF	\$350,000
		SJTPO	TTF	\$35,000
Claims support	Various	DVRPC	TTF	\$460,000
		NJTPA	TTF	\$1,400,000
		SJTPO	TTF	\$140,000
Preventive Maintenance-Bus	Various	DVRPC	5307	\$22,698,000
		NJTPA	5307	\$69,083,000
		SJTPO	5307	\$6,908,000
ADA--Platforms/Stations	Various	DVRPC	TTF	\$117,000
		NJTPA	TTF	\$25,992,000
		SJTPO	TTF	\$24,000
Environmental Compliance	Various	DVRPC	TTF	\$690,000
		NJTPA	TTF	\$2,100,000
		SJTPO	TTF	\$210,000
Immediate Action Program	Various	DVRPC	TTF	\$1,242,000
		NJTPA	TTF	\$5,289,000
		SJTPO	TTF	\$366,000
Transit Enhancements	Various	DVRPC	5307	\$161,000
		NJTPA	5307	\$2,490,000
		SJTPO	5307	\$49,000
		NJTPA	STP-TE	\$1,000,000
Rail Capital Maintenance	Various	DVRPC	TTF	\$3,744,000
		NJTPA	TTF	\$59,364,000
		SJTPO	TTF	\$792,000
Rail Support Facilities and Equipment	Various	NJTPA	METRO-N	\$690,000
		DVRPC	TTF	\$117,000
		NJTPA	TTF	\$21,685,000
		SJTPO	TTF	\$24,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Preventive Maintenance-Rail	Various	DVRPC	5307	\$2,462,000
		NJTPA	5307	\$39,047,000
		SJTPO	5307	\$521,000
		DVRPC	5309	\$6,978,000
		NJTPA	5309	\$110,630,000
		SJTPO	5309	\$1,476,000
Track Program	Various	DVRPC	TTF	\$1,142,000
		NJTPA	TTF	\$18,617,000
		SJTPO	TTF	\$241,000
NEC Improvements	Various	DVRPC	TTF	\$2,750,000
		NJTPA	TTF	\$24,750,000
Signals and Communications/Electric Traction Systems	Various	DVRPC	TTF	\$644,000
		NJTPA	TTF	\$20,220,000
		SJTPO	TTF	\$136,000
Technology Improvements	Various	DVRPC	TTF	\$3,789,000
		NJTPA	TTF	\$11,911,000
		SJTPO	TTF	\$1,150,000
Security Improvements	Various	DVRPC	TTF	\$600,000
		NJTPA	TTF	\$1,828,000
		SJTPO	TTF	\$182,000
Locomotive Overhaul	Various	DVRPC	TTF	\$296,000
		NJTPA	TTF	\$4,702,000
		SJTPO	TTF	\$62,000
Other Rail Station/Terminal Improvements	Various	DVRPC	TTF	\$512,000
		NJTPA	TTF	\$12,170,000
		SJTPO	TTF	\$108,000
Light Rail Vehicle Rolling Stock	Various	NJTPA	5307	\$6,862,000
		NJTPA	TTF	\$15,417,000
Capital Program Implementation	Various	DVRPC	TTF	\$5,398,000
		NJTPA	TTF	\$16,430,000
		SJTPO	TTF	\$1,642,000
Hudson-Bergen LRT System	Hudson	NJTPA	TTF	\$5,390,000
Light Rail Infrastructure Improvements	Various	DVRPC	TTF	\$460,000
		NJTPA	TTF	\$3,450,000
		SJTPO	TTF	\$140,000
Sum				\$1,066,940,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Multimodal Programs</i>				
Ferry Program	Various	Statewide	FERRY	\$10,000,000
Maritime Transportation System	Various	Statewide	STATE	\$1,000,000
National Boating Infrastructure Grant Program	Various	Statewide	NBIG	\$1,600,000
East Coast Greenway, Middlesex/Union Counties	Middlesex	Union		
		NJTPA	HPP20	\$719,921
Carteret Ferry Service Terminal	Middlesex	NJTPA	HPP20	\$1,511,833
Port Reading Junction	Somerset	NJTPA	HPP10	\$2,095,000
Safe Streets to Transit Program	Various	Statewide	STATE	\$500,000
Millburn Townwalk, adjacent to the west Branch of the Rahway River	Essex	NJTPA	HPP20	\$539,940
Hackensack River Walkway	Bergen	NJTPA	HPP20	\$1,439,840
North Avenue, Elizabeth Pedestrian and Bicycle Project	Union	NJTPA	HPP20	\$53,993
Riverbank Park Bike Trail	Hudson	NJTPA	HPP20	\$1,799,800
Hudson County Pedestrian Safety Improvements	Hudson	NJTPA	HPP20	\$719,921
Veterans Field Pedestrian Walkway / Bike Path	Middlesex	NJTPA	DEMO	\$614,955
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations	Hudson	NJTPA	HPP10	\$1,200,000
		NJTPA	OTHER	\$300,000
Greenville Yard and Lift Bridge – State-of-Good-Repair	Hudson	NJTPA	HPP10	\$70,010,000
		NJTPA	OTHER	\$17,500,000
Intermodal Access Improvements to the Peninsula at Bayonne	Hudson	NJTPA	HPP20	\$1,439,840
Teaneck Pedestrian Overpass	Bergen	NJTPA	DEMO	\$500,000
ADA Curb Ramp Implementation	Various	Statewide	STP	\$1,000,000
South Amboy Intermodal Center	Middlesex	NJTPA	DEMO	\$8,508,377
Safe Routes to School Program	Various	Statewide	SRTS	\$5,587,000
Recreational Trails Program	Various	Statewide	REC TRAILS	\$1,411,000
New Brunswick Bikeway	Middlesex	NJTPA	STP-NJ	\$7,100,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris Passaic	NJTPA	STP-NJ	\$2,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	Statewide	CMAQ	\$5,000,000
		Statewide	STATE	\$1,000,000
Freight Program	Various	Statewide	STATE	\$10,000,000
Route 18, South Woodland Ave., Intersection Improvements	Middlesex	NJTPA	CMAQ	\$1,400,000
Route 21, Newark Waterfront Community Access	Essex	NJTPA	DEMO	\$1,025,100
		NJTPA	HPP10	\$1,359,208
		NJTPA	HPP20	\$2,879,212
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	Atlantic	SJTPO	CMAQ	\$600,000
Sum				\$162,414,940
<i>Road Assets</i>				
Resurfacing, Federal	Various	Statewide	NHS	\$7,000,000
		Statewide	STATE	\$27,000,000
Duck Island Landfill, Site Remediation	Mercer	DVRPC	STATE	\$100,000
Resurfacing Program	Various	Statewide	STATE	\$70,000,000
Regional Action Program	Various	Statewide	STATE	\$500,000
Interstate Service Facilities	Various	Statewide	STATE	\$100,000
Drainage Rehabilitation and Maintenance, State	Various	Statewide	STATE	\$9,554,000
Drainage Rehabilitation & Improvements	Various	Statewide	EB	\$4,000,000
Maintenance & Fleet Management System	Various	Statewide	STATE	\$1,000,000
New Jersey Scenic Byways Program	Various	Statewide	OTHER	\$3,430,350
		Statewide	SCENIC BYWAY	\$2,000,000
		Statewide	STP-TE	\$250,000
Electrical Facilities	Various	Statewide	STATE	\$5,446,000
Signs Program, Statewide	Various	Statewide	STATE	\$2,000,000
Pavement Preservation	Various	Statewide	EB	\$5,000,000
Betterments, Roadway Preservation	Various	Statewide	STATE	\$10,195,000
Route 1, South Brunswick, Drainage Improvements	Middlesex	NJTPA	HPP20	\$600,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 9, Various Locations from South of Alexander Ave. to South of Route 79, Pavement	Monmouth	NJTPA	NHS	\$6,882,000
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement	Monmouth	Monmouth NJTPA	NHS	\$3,784,000
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Pavement	Middlesex	Union NJTPA	NHS	\$10,986,000
Route 30, Various locations from E. of Broadway Ave. to London Ave., Pavement	Camden	DVRPC	NHS	\$3,850,000
Route 34/35, Colts Neck and Wall Twps., Pavement	Monmouth	NJTPA	NHS	\$2,130,000
Route 35, Various locations from S. of Cherry Tree Rd. to Rt. 9, Pavement	Middlesex	Monmouth NJTPA	NHS	\$6,781,000
Route 35, Greenwood Drive to Prospect Avenue	Middlesex	Monmouth NJTPA	NHS	\$19,647,000
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4)	Ocean	NJTPA	NHS	\$3,205,000
Route 40, MP 6.0 to 8.0, Pavement	Salem	SJTPO	NHS	\$3,900,000
Route 45, Gloucester County Drainage	Gloucester	DVRPC	NHS	\$1,400,000
Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement	Morris	NJTPA	NHS	\$3,350,000
Route 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd., Pavement	Cape May	SJTPO	NHS	\$2,894,000
Route 78, Union/Essex Rehabilitation, Contract B	Union Essex	NJTPA	I-MAINT	\$33,986,000
		NJTPA	OTHER	\$16,300,000
Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	NJTPA	I-MAINT	\$36,000,000
Route 120, MP 0.00 to 2.09, Pavement	Bergen	NJTPA	STP	\$1,649,000
Route 130, Camden County, Drainage	Camden	DVRPC	NHS	\$500,000
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement	Gloucester	DVRPC	I-MAINT	\$3,010,000
Sum				\$308,429,350
<i>Safety Management</i>				
Safe Corridors Program	Various	Statewide	HSIP	\$2,500,000
Local Safety/ High Risk Rural Roads Program	Various	DVRPC	HSIP	\$1,000,000
		NJTPA	HSIP	\$3,000,000
		SJTPO	HSIP	\$1,000,000
Rutgers Transportation Safety Resource Center (TSRC)	Various	Statewide	EB	\$1,300,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Pedestrian Safety Corridor Program	Various	Statewide	HSIP	\$500,000
Pedestrian Safety Improvement Design and Construction	Various	Statewide	STATE	\$4,000,000
Highway Safety Improvement Program Planning	Various	Statewide	HSIP	\$4,000,000
Intersection Improvement Program	Various	Statewide	HSIP	\$1,000,000
Restriping Program & Line Reflectivity Management System	Various	Statewide	STP	\$15,000,000
Rockfall Mitigation	Various	NJTPA	HSIP	\$2,000,000
Motor Vehicle Crash Record Processing	Various	Statewide	EB	\$4,000,000
Crash Reduction Program	Various	DVRPC	HSIP	\$720,000
		NJTPA	HSIP	\$3,745,000
		SJTPO	HSIP	\$385,000
Rail-Highway Grade Crossing Program, State	Various	Statewide	STATE	\$2,200,000
Rail-Highway Grade Crossing Program, Federal	Various	DVRPC	RHC	\$1,800,000
		NJTPA	RHC	\$3,000,000
		SJTPO	RHC	\$2,000,000
Traffic Signal Replacement	Various	Statewide	HSIP	\$2,500,000
		Statewide	STATE	\$9,111,000
Betterments, Safety	Various	Statewide	STATE	\$7,000,000
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	Mercer	DVRPC	NHS	\$3,500,000
Route 22, EB, Auxiliary Lane between U-Turns H and G	Union	NJTPA	HSIP	\$500,000
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	NJTPA	DEMO	\$1,200,000
Route 46, Rockfall Mitigation, MP 1.4-2.4	Warren	NJTPA	HSIP	\$5,525,000
Route 80, Median Cross Over Protection, Vicinity of Ledgewood Avenue (Rt 46) to Mill Rd.	Morris	NJTPA	I-MAINT	\$1,324,000
Route 130, Hollywood Avenue (CR 618)	Salem	SJTPO	NHS	\$500,000
		SJTPO	NHS	\$1,000,000
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	DVRPC	HSIP	\$500,000
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	NJTPA	I-MAINT	\$2,500,000
Sum				\$88,310,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Transportation Support Facilities</i>				
Electrical Load Center Replacement, Statewide	Various	Statewide	STATE	\$2,000,000
Equipment Purchase (Vehicles, Construction, Safety)	Various	Statewide	STATE	\$10,000,000
Physical Plant	Various	Statewide	STATE	\$6,500,000
Physical Plant	Various	DVRPC	TTF	\$384,000
		NJTPA	TTF	\$1,170,000
		SJTPO	TTF	\$116,000
Building Capital Leases	Various	DVRPC	TTF	\$1,311,000
		NJTPA	TTF	\$3,990,000
		SJTPO	TTF	\$399,000
Sum				\$25,870,000
TOTAL - NJDOT and NJ TRANSIT				\$3,502,660,623

Section III

NJDOT PROJECT / PROGRAM DESCRIPTIONS

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
69th Street Bridge	02311

NJ Transit will construct a new bridge to provide a grade separation at 69th Street over the North Bergen Railroad Yard. The project is located on 69th Street between West Side Avenue and Nolan Avenue which is to the west of US Rt. 1&9. A grade separation at 69th Street would eliminate the current at-grade crossing which causes frequent automobile delays due to long freight trains moving through this area. The grade separation would eliminate the at-grade crossing of the CSX and NYS&W rail lines, as well as the Hudson Bergen Light Rail System.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$65,000,000.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$10,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Acquisition of Right of Way	X12

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
ADA Curb Ramp Implementation	11344

The Federal Highway Administration requested NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory and develop an Implementation Program. A priority list of locations that are missing ADA curb ramps was developed and this funding will be applied to projects that are missing ADA curb ramps statewide. There are currently 17% of state roadway intersections that are missing curb ramps.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Airport Improvement Program	08415

Notwithstanding any law to the contrary, amounts herein appropriated for the Airport Improvement Program are appropriated for grants to be awarded by the Commissioner of NJDOT pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide funds to help match and capture federal funds.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Asbestos Surveys and Abatements	04311

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Barnegat Bay Watershed Storm Water Basin Study	11378

This study involves the identification and analysis of all storm water basins within the Barnegat Bay Watershed to insure water quality issues are being thoroughly addressed pursuant to NJ Department of Environmental Protection storm water regulations and recent legislation passed focused on the Barnegat Bay Watershed. The analysis conducted as a part of this study will include: identification of all basins, assessment of their current condition related to the effectiveness of their original design, estimate extent and cost of needed repairs, and prioritize locations/repairs needed.

COUNTY: Ocean Monmouth

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
NJTPA	PLS	STATE	\$1,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Belmont Avenue Gateway Community Enhancement Project (CR 675)	07356

This project is a streetscape along Belmont Avenue within the Central Business District of the Borough of Haledon. The project limits are from King Street to Henry Street. The project will enhance the corridor and improve business within the area. Included in the scope of work is the replacement of all existing concrete curb and sidewalk, adding textured pavement crosswalks, upgrading traffic signal equipment, and adding traffic calming measures. The project also includes detectable warning surfaces, benches, trash receptacles, decorative street lighting, decorative bollards, storm water retention at grade planters', bike racks, banners, signs, and landscaping.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000 Bill line #3509, ID# NJ 232.

COUNTY: Passaic

MUNICIPALITY: Haledon Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 35

SPONSOR: Haledon Boro

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,600

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bergen Arches through Jersey City Palisades	98537

Funding is provided for a Needs Assessment/Congestion Management System/Concept Development Study/Feasibility Assessment of the Bergen Arches rail cut through the Jersey City Palisades for the provision of improved east-west transit and/or vehicular access to the Hudson County Waterfront.

The following special federal appropriation was allocated to this project. TEA-21/Q92
\$28,190,236, ID #NJ 064.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$13,406,728

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Berkeley Avenue Bridge	NS9810

Berkeley Avenue Bridge over the Second River is located in the Township of Bloomfield. Built in 1922, Berkeley Bridge is now structurally deficient and functionally obsolete. The existing horizontal and vertical sight distance for motorists is substandard. The County is proposing to replace the existing bridge with a new two-span bridge with slight horizontal alignment improvements.

COUNTY: Essex

MUNICIPALITY: Bloomfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 0700059

LEGISLATIVE DISTRICT: 28

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Berkshire Valley Road Bridge over Rockaway River	NS0206

Bridge 1400-832 Berkshire Valley Road over the Rockaway River in Jefferson Township is a single span Acrow panel steel truss built in 1984. The bridge has inadequate turning radii, substandard lane widths and is structurally deficient and functionally obsolete. The County will replace the existing bridge with a widened structure that will accommodate two 12-foot lanes, two six-foot shoulders and a five foot side walk.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1400832

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$2,800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Bridge Preservation	X72A

The ongoing state portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	I-MAINT	\$5,000,000
Statewide	EC	STATE	\$22,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Dams	01335

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$350,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Roadway Preservation	X72B

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,195,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Safety	X72C

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bicycle & Pedestrian Facilities/Accommodations	X185

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Deck/Superstructure Replacement Program	03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$4,000,000
NJTPA	EC	BRIDGE	\$29,000,000
SJTPO	EC	BRIDGE	\$1,000,000
Statewide	EC	BRIDGE	\$5,000,000
NJTPA	EC	I-MAINT	\$11,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Inspection, Local Bridges	X07E

This program provides regular structural inspection of local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$700,000
NJTPA	EC	BRIDGE	\$4,000,000
SJTPO	EC	BRIDGE	\$1,400,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Inspection, State NBIS Bridges	X07A

This program provides regular structural inspection of state highway and NJ Transit highway-carrying bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$3,200,000
NJTPA	EC	BRIDGE	\$12,000,000
SJTPO	EC	BRIDGE	\$1,200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Management System	X70

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE	\$400,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Painting Program	X08

This program provides funding for painting steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$17,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Scour Countermeasures	98316

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	ERC	BRIDGE	\$6,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge, Emergency Repair	98315

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program also allows the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$30,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Camden County Bus Purchase	D0601

This program provides for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4 5 6 7

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Capital Contract Payment Audits	98319

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Carteret Ferry Service Terminal	06316

Funding is being provided for the construction of a ferry terminal.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded design/right of way/construction project.

The following special federal appropriation was allocated to this project: FY 2005 SAFETEA-LU, Section 2871 \$1,680,000 (available 20% per year) (ID #NJ 215).

COUNTY: Middlesex

MUNICIPALITY: Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,511,833

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Carteret, International Trade and Logistics Center Roadway Improvements	06344

The FY 2005 federal earmarks provide funding for access to a planned warehouse facility in the vicinity of Exit 12 of the NJ Turnpike. This project will need to be coordinated with a planned NJ Turnpike project to construct a Linden-Carteret Connector.

The following special federal appropriations were allocated to this project. SAFETEA-LU FY 2005 High Priority \$1,000,000, available 20% per year (ID# NJ 257); the FY 2005 High Priority also provided \$1,200,000, available 20% per year (ID# NJ 199).

COUNTY: Middlesex

MUNICIPALITY: Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Carteret Boro

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,754,782

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Church Street Bridge, CR 579	NS9806

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement or rehabilitation of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.

COUNTY: Hunterdon

MUNICIPALITY: Bloomsbury Boro Bethlehem Twp.

MILEPOSTS: 36.71

STRUCTURE NO.: 1050161

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$525,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Clay St. Reconstruction	09340

Funding is being provided to rehabilitate the movable bridge over the Passaic River connecting Essex and Hudson Counties. Work should include, but not limited to, upgrading of the control system, structural, mechanical and electrical repairs to comply with the recommendations listed on the bi-annual bridge inspection reports.

The following special federal appropriation was allocated to this project: FY 2005 Sec. 117/H66 \$500,000 ID # NJ 104.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$491,964

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	02379

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Congestion Relief, Operational Improvements (Fast Move Program)	02378

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Construction Inspection	X180

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,250,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Construction Program IT System (TRNS.PORT)	05304

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and, Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 6 Bridge (MA-14)	NS9811

The Amboy Avenue bridge (MA-14) over Matawan Creek in the Boroughs of Keyport and Aberdeen is structurally deficient and functionally obsolete. The existing bridge has ongoing deterioration of the protective coating on the majority of its structural steel components. The county proposes to replace the bridge with a modern one.

COUNTY: Monmouth

MUNICIPALITY: Keyport Boro Aberdeen Twp.

MILEPOSTS: 0.46

STRUCTURE NO.: 130MA14

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 571 at Francis Mills	NS0601

CR 571 needs safety improvements from 500 ft north of Leesville Road to 500 ft south of Reed Road. The roadway consists of two reverse curves with a bridge between them and collector intersections at each end. This portion of CR 571 is susceptible to frequent single vehicle accidents under the current alignment. The existing bridge is also functionally obsolete and should be replaced. The County is proposing realigning the exiting roadway to improve horizontal and vertical geometry, provide two 12-foot travel lanes and two 10-foot shoulder and replace the existing bridge.

COUNTY: Ocean

MUNICIPALITY: Jackson Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 30

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Crash Reduction Program	X242

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths.

Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$720,000
NJTPA	EC	HSIP	\$3,745,000
SJTPO	EC	HSIP	\$385,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Inspection Program, Locally-owned Structures	99322A

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Inspection Program, State-owned Structures	99322

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Replacement Program	09316

Culvert replacements will be initiated based on the results of the culvert inspection program. Culvert replacements will be done via Pipeline 3 contracts. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require no ROW and minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
DBE Supportive Services Program	X142

This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Delancy Street, Avenue I to Avenue P	NS0504

The Delancy Street corridor is 1.1 miles and connects freight railroad facilities, intermodal center and trucking and shipping outfits to Rt. 1&9 Portway and the airport/seaport support area. Currently the roadway is operating at an unacceptable Level of Service during peak hours. It frequently floods, interrupting pedestrian and vehicular access to freight and business centers.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$12,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Design, Emerging Projects	X106

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to, the following functions--development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$7,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Disadvantaged Business Enterprise	X197

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Drainage Rehabilitation & Improvements	X154D

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Drainage Rehabilitation and Maintenance, State	X154

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,554,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Duck Island Landfill, Site Remediation	99334

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
DVRPC, Future Projects	D026

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STP-STU	\$16,964,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
East Coast Greenway, Middlesex/Union Counties	04327B

This project includes various intersection treatments and grade-separation crossings at locations that intersect with the state highway system. This project will provide bicycle compatibility and opportunity for a safe crossing along the East Coast Greenway route. The locations are as follows: Johnson County Park at Rt. 27 Albany Street Bridge; Donaldson County Park at Rt. 1; Railway under crossing at Rt. 440, New Brunswick Avenue at Rt. 35; Rahway River Parkway at Rt. 27; Cranford Town Hall Path at Rt. 28; and Suburban Golf Course at Rt. 82 (Morris Avenue).

The following special federal appropriation was allocated to this project. FY05 SAFETEA-LU, HPP \$800,000 Bill line #1021, NJ 156 (See also DB04327A)

COUNTY: Middlesex Union

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Edison National Historic Site, Traffic Improvements	08447

This project improves traffic flow and promotes safety.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$192,000. Bill line #3199, ID# NJ 224.

COUNTY: Essex

MUNICIPALITY: West Orange Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27

SPONSOR: To be determined

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$172,780

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Electrical Facilities	X241

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,446,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Electrical Load Center Replacement, Statewide	04324

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Environmental Investigations	X75

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and National Environmental Protection Agency, and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Environmental Project Support	03309

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$300,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Equipment Purchase (Vehicles, Construction, Safety)	X15

This program provides funding or the direct purchase of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, Ward Fuel System hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget shortfalls and budget cuts in the equipment area.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Ferry Program	00377

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	FERRY	\$10,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Freight Program	X34

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

In addition, federal high priority funding is provided for the Port Reading project which will improve air quality through the reduction of engine idling behind Rosewood Lane. (\$640,000 available 20% per year, ID NJ-242)

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Garden State Parkway Interchange Improvements in Cape May	98543

This project addresses grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.

The following special federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$77,708,448.

COUNTY: Cape May

MUNICIPALITY: Lower Twp. Middle Twp.

MILEPOSTS: GSP: 8.4, 9.9, 11.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJ Turnpike Authority

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	CON	DEMO	\$1,230,644
SJTPO	CON	HPP20	\$26,777,804
SJTPO	CON	OTHER	\$6,700,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Gloucester County Bus Purchase	D9807

This program provides funding for the purchase of one 16-passenger, lift-equipped bus per year for senior citizen and handicap transportation under the Special Transportation Services program in Gloucester County.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 4 5 SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$70,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Gordon Street over "Out of Service" Conrail Branch, Replacement	NS0408

Built in 1911, this orphan bridge now serves as a connector to the Rt. 28 corridor. It is one of four crossings between Roselle and Roselle Park. Its 3-ton weight posting severely restricts truck access to Rt. 28 adversely affecting truck traffic in this corridor for a number of small and medium businesses. This bridge is structurally deficient and functionally obsolete. The County will investigate alternatives for the rehabilitation or replacement of this structure.

COUNTY: Union

MUNICIPALITY: Roselle Boro Roselle Park Boro

MILEPOSTS:

STRUCTURE NO.: 2050150

LEGISLATIVE DISTRICT: 20 21 SPONSOR: Union County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$750,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Greenville Yard and Lift Bridge – State-of-Good-Repair	09338B

The Port Authority will implement the replacement of the two northernmost Transfer Bridges (#9 and #10) with two new modern hydraulic bridges, the construction of associated rail track and fender infrastructure, the construction of a new barge, and the acquisition of approximately 41.5 acres of Greenville Yard property.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: Port Authority NYNJ

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP10	\$70,010,000
NJTPA	ERC	OTHER	\$17,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations	09338A

The Port Authority will implement the immediate rehabilitation and repair of the operational lift bridge and associated infrastructure. The project will involve mechanical, structural and electrical repairs to the lift bridge and maintenance and repair work on an existing rail barge and supporting rail track and fenders.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$87,500,000.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: Port Authority NYNJ

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP10	\$1,200,000
NJTPA	ERC	OTHER	\$300,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hackensack River Walkway	07368

This project will remake the Hackensack Riverfront along the westerly bank of the Hackensack River. This phase consists primarily of a 3000 foot loop consisting of paved paths and elevated boardwalks. It will include lighting, benches and landscaping.

This project is a SAFETEA-LU earmark, (ID #2495), (ID #NJ 201), with funding in the amount of \$1,600,000.

COUNTY: Bergen

MUNICIPALITY: Hackensack City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Halls Mill Road	HP01002

Improvements to Halls Mill Road from Rt. 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements.

The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$7,982,400, (ID# NJ 067) and FY 2001/Military Appropriations/31T \$1,000,000, ID# NJA1.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12

SPONSOR: Freehold/Monmouth

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$700,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Highway Safety Improvement Program Planning	09388

This line item consists of two programs: Safety Management System (SMS) (1.34 Miles) safety improvement projects and Rail-Highway safety improvement projects (2.081 Miles). SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program (IIP) includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$4,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hoboken Observer Highway Operational and Safety Improvements	08441

Funding is provided for Hoboken Observer Highway Operational and Safety Improvements in Hoboken City, Hudson County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1439, (ID # NJ 175)

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,799,800

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Holmdel Twp., Road Improvements to Reduce Flooding	09343

The purpose of this project is to study and prepare recommendations concerning flooding conditions within a section of the Mahoras Brook watershed. The study area extends from approximately 100 feet south of Rt. 35 crossing to a point 100 feet north of the Middle Road crossing of the Mahoras Brook. The study will also include the two tributary crossings of Palmer Avenue between Rt. 35 and Middle Road.

The following special federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, \$100,000 ID # NJ 105.

COUNTY: Monmouth

MUNICIPALITY: Holmdel Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$98,393

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hudson County Pedestrian Safety Improvements	08450

The purpose of this project is to provide Pedestrian Safety Improvements in Hudson County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$800,000. Bill line #3553, ID# NJ-240, \$800,000 (available 20% per year).

COUNTY: Hudson

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Intelligent Transportation Systems	03305

This program provides funding to support the NJDOT Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet Federal Highway Administration requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the NJDOT Traffic Operations Centers, and maintaining an ITS information database integration with the NJDOT Geographic Information System (GIS).

Funding is also provided for NJ Institute of Technology as the ITS Resource Center to utilize the university's engineering and information technology programs to assist NJDOT in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJ Institute of Technology resource will be the primary research and technology support of the NJDOT ITS Engineering Bureau and will be organized to best respond to NJDOT needs to keep up with the complex and continually changing ITS technologies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	EB	\$1,000,000
Statewide	ERC	STATE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Intermodal Access Improvements to the Peninsula at Bayonne	09344

This project provides intermodal access improvements to the Peninsual at Bayonne Harbor.

The following special federal appropriation was allocated to this project: SAFETEA-LU line #669 (ID NJ147), \$1.6 million.

COUNTY: Hudson

MUNICIPALITY: Bayonne

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: Bayonne Local Redev. Auth

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Intersection Improvement Program	98333

This program provides for the development and implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right turn, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Interstate Service Facilities	X151

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Irvington Center Streetscape	08443

This project is for the design and construction of streetscape improvements for Springfield Avenue in Irvington. Project limits are Clinton Avenue to the west and Civic Square (east). The area needs new curbs, sidewalks, lighting, benches, and bus shelters. The project will also address signage and pedestrian safety traffic calming issues.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP SAFETEA-LU earmark, \$800,000. Bill line #2869, NJ214.

COUNTY: Essex

MUNICIPALITY: Irvington Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 28

SPONSOR: Irvington Twp.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
ITS Earmark Funding	00376

This item is a placeholder for federal Intelligent Transportation Systems funding appropriated by the Federal Highway Administration. This can be direct grants to NJDOT or possibly distributed through the I-95 Corridor Coalition. Funding amounts and applicability will be determined each year. Examples include \$250,000 in FY 10 for the Transportation Operations Committee (TRANSCOM) information exchange network (IEN) to report traffic incidents affecting the I-95 Corridor Coalition member agencies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	DEMO	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Landing Road Bridge Over Morristown Line, CR 631	NS9708

Landing Road Bridge crosses over NJ Transit railroad tracks in the Township of Roxbury. Structural deterioration, along with substandard deck geometry, makes this bridge a good candidate for replacement. A larger structure is required due to the current and projected traffic volumes traversing from Sussex County to I-80 in Morris County. As a four-lane bridge is desired, a new alignment would be needed. In addition, a new signalized intersection would be needed. The study is now in its second phase of funding having received the community support necessary for the scoping process to be completed successfully. The existing bridge superstructure and substructure exhibit severe spalling and medium to wide cracks with large areas of leaching and efflorescence. Structurally deteriorated bridge along with substandard deck geometry, inadequate to carry current traffic volumes, requires bridge replacement. The county proposes to replace the old bridge with new alignment. This would enable construction for four lanes.

COUNTY: Morris

MUNICIPALITY: Roxbury Twp.

MILEPOSTS: 1.37

STRUCTURE NO.: 1400073

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Laurel Avenue Bridge Replacement	08379

The purpose of this project is to provide for the replacement of the NJ Transit bridge (carrying New Jersey Coast Line) over Laurel Avenue.

The following special federal appropriation was allocated to this project. FY06 SAFETEA LU/HPP \$800,000. (ID # NJ -118)

COUNTY: Monmouth

MUNICIPALITY: Holmdel Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 13

SPONSOR: Holmdel Twp.

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	LPD	HPP20	\$719,921

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Legal Costs for Right of Way Condemnation	X137

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Lehigh Rail Line Separation	08445

This earmark provides for the separation of the intersection of 13th Street and the Lehigh Rail Line through a bridge or tunnel in Manville, Somerset County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$844,000. Bill line #3065 (ID # NJ 219).

COUNTY: Somerset

MUNICIPALITY: Manville Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 16

SPONSOR: Manville Twp.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$759,515

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid Grant Management System	06327

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid, Infrastructure Fund	X186

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$17,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Bridges, Future Needs	08387

Funding is provided for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$25,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local CMAQ Initiatives	X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$920,000
NJTPA	EC	CMAQ	\$2,000,000
SJTPO	EC	CMAQ	\$1,900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, DVRPC	X41C1

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$15,464,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, NJTPA	X41B1

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,762,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, SJTPO	X41A1

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$9,523,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, DVRPC	X98C1

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$13,705,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, NJTPA	X98B1

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,847,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, SJTPO	X98A1

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$6,199,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, Urban Aid	X98Z

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Project Development Support	06326

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	PLS	STP-NJ	\$750,000
SJTPO	PLS	STP-SJ	\$70,000
DVRPC	PLS	STP-STU	\$180,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Safety/ High Risk Rural Roads Program	04314

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$1,000,000
NJTPA	ERC	HSIP	\$3,000,000
SJTPO	ERC	HSIP	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Long Valley Safety Project	NP0301

The Long Valley Safety Project will avoid the steep grade at Scholeys Mountain Road north of CR 513 and the narrow historic stone bridge. Construction will be for two miles of roadway, a bridge over the South Branch of the Raritan River, and replacement of existing culverts. The project will begin at the top of Scholey's Mountain Road and Camp Washington Road and proceed downhill to the intersection with East Mill Road, CR 513, 1300 feet east of the intersection of Fairmount Road.

The following special federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, Section 189, ID #NJ 120, \$800,000 (available 20% per year).

COUNTY: Morris

MUNICIPALITY: Washington Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	LFA	HPP20	\$719,921

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Maintenance & Fleet Management System	X196

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Maritime Transportation System	01309

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Market Street/Essex Street/Rochelle Avenue	98546

Funding is provided for a scoping study to secure recommended improvements to the intersection and bridge at this location.

The following special federal appropriations were allocated to this project. TEA-21/Q92, ID# NJ023, \$3,844,123

COUNTY: Bergen

MUNICIPALITY: Maywood Boro Lodi Boro

MILEPOSTS: N/A

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE DISTRICT: 37 38

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$3,844,123

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
McGinley Square Parking Facility	06321

Funding is provided for the construction of a parking garage for St. Peter's College in Jersey City.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$840,000. Bill line #3543, ID# NJ 237.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: St. Peter's College

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$755,916

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Metropolitan Planning	X30A

NJDOT supports the federally mandated Metropolitan Planning Organization (MPO) transportation planning process. The MPO's carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$3,272,000
NJTPA	PLS	PL	\$12,526,000
SJTPO	PLS	PL	\$1,456,000
NJTPA	PLS	STP-NJ	\$4,000,000
SJTPO	PLS	STP-SJ	\$245,000
DVRPC	PLS	STP-STU	\$1,200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	S0002

Funding is provided for the proposed replacement of Ocean Drive over the existing Middle Thorofare, Mill Creek and Upper Thorofare on CR 621, as well as the improvement of Ocean Drive from Rt. 109 to the Upper Thorofare Bridge.

The following special federal appropriation was allocated to this project. SAFETEA-LU FY 2005, Section 3224 \$1,600,000 (ID# NJ226) (available 20% per year).

COUNTY: Cape May

MUNICIPALITY: Lower Twp.

MILEPOSTS: 0 - 2.30

STRUCTURE NO.: 3100006 0500030 0500029

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	LPD	HPP20	\$1,129,714

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Milford-Warren Glen Road, CR 519	NS9703

County Rt. 519, Milford-Warren Glen Road, is located in Holland Township. This 1.3 mile stretch of roadway consists of a long, steep grade and has been the location of several runaway truck and vehicle accidents. The proposed improvements include improving roadway geometry to meet 60km/h (35mph) design speed, provide 2 - 3.6 meter (12') lanes, 1-3.6 meter (12') southbound climbing lane, a 2.4 meter (8') northbound shoulder, a 1.2 meter (4') southbound shoulder adjacent to climbing lane, and an upgraded guide rail. Approximately 1.79 ha (4.41-acres) will be taken; 0.93 Ha (2.31- acres) of which will be taken from public recreation lands.

COUNTY: Hunterdon

MUNICIPALITY: Holland Twp.

MILEPOSTS: 18.29 - 23.43

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$250,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Millburn Townwalk, adjacent to the west Branch of the Rahway River	07329

The purpose of this earmark is to link two important economic activity generators: The Paper Mill Playhouse and Millburn Township's central business district. The proposed trail and greenway will be constructed along the West Branch of the Rahway River and will go from the Paper Mill Playhouse to the mid-block path between Main Street and Lackawanna Place ending at Millburn Avenue. The trail would extend alongside Municipal Lot 1.

The following special federal appropriations were allocated to this project: (FY 2006 SAFETEA-LU, ID# NJ155, \$600,000 available 20% per year).

COUNTY: Essex

MUNICIPALITY: Millburn Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: DT Millburn Dev Alliance

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$539,940

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Minority and Women Workforce Training Set Aside	07332

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Motor Vehicle Crash Record Processing	X233

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
National Boating Infrastructure Grant Program	01342

This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	NBIG	\$1,600,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Brunswick Bikeway	NS0301

The county seeks to create additional bikeways to help advance the goal of creating a regional network of bike paths and lanes that will link the various Rutgers University campuses.

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$7,100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Jersey Scenic Byways Program	X200C

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	ERC	OTHER	\$3,430,350
Statewide	ERC	SCENIC BYWAY	\$2,000,000
Statewide	ERC	STP-TE	\$250,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Providence Downtown Streetscape	09341

The Downtown Improvement Project Phase 2 will be executed at multiple locations along Passaic Street, South Street and Springfield Avenue in order to improve pedestrian safety. The work includes installation of flashing lights in the roadways, additional signage, new curbing, concrete sidewalk, pavers, driveway modification, drainage modifications, lighting foundations, lights and poles, banners, trees, landscaping and installation of related site appurtenances.

The following special federal appropriation was allocated to this project: FY 2008 Appropriations Bill, \$250,000 ID # NJ 287.

COUNTY: Union

MUNICIPALITY: New Providence Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: New Providence

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$245,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newark Access Variable Message Signage System	08442

This project consists of design and fabrication of necessary way-finding variable and other signs on county roads.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #2247, (ID# NJ 198).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newark and First Street Improvements, Hoboken	08446

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$240,000. Bill line #3129, ID# NJ 223.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33 SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$215,977

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NJ Underground Railroad	09345

The purpose of this earmark is to fund the preservation of NJ Underground Railroad sites.

The following special federal appropriation was allocated to this project: SAFETEA-LU, \$100,000 ID # NJ 256; SAFETEA-LU \$256,000 ID # NJ 194.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ Underground Railroad

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$320,342

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NJTPA, Future Projects	N063

This program provides funding for unanticipated project needs associated with the design, right-of-Way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STP-NJ	\$3,171,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
North Avenue Corridor Improvement Project (NACI)	06318F

This project consists of Section 1, 3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1, 3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Avenue traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Avenue is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers.

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000; 2) TEA-21, ID# NJ027, \$2,050,199, ; 3) SAFETEA-LU, ID# NJ200, \$4,560,000 (available 20% per year); 4) SAFETEA-LU, ID# NJ258, \$1,000,000 (available 20% per year).

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: Port Authority NYNJ

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$2,000
NJTPA	ERC	HPP10	\$9,061,000
NJTPA	ERC	HPP20	\$5,003,000
NJTPA	ERC	OTHER	\$45,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
North Avenue, Elizabeth Pedestrian and Bicycle Project	08439

This project, sponsored by the Historical Society of Elizabeth, New Jersey (HSENJ), is for a pedestrian and bicycle project along North Avenue and Rt. 1 in Elizabeth City, Union County.

The following special federal appropriation was allocated to this project. FY08 SAFETEA-LU/HPP \$60,000 (ID # NJ 167).

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: HSENJ

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$53,993

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	NS9803

The 4.8 mile New York, Susquehanna, and Western Railway (NYS&W) Bicycle and Pedestrian Path runs along the NYS&W Right-of-Way (ROW) from River Drive, Pequannock Township (Morris County) to the Mountain View rail station in Wayne Township (Passaic County).

COUNTY: Morris Passaic

MUNICIPALITY: Pequannock Twp. Wayne Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 40

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Orphan Bridge Reconstruction	99372

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Ozone Action Program in New Jersey	D0407

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Park and Ride/Transportation Demand Management Program	X28B

This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	CMAQ	\$8,000,000
Statewide	EC	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pavement Preservation	X51

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pedestrian Safety Corridor Program	06401

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas will be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pedestrian Safety Improvement Design and Construction	06403

This is a dedicated funding for pedestrian safety corridor projects, independent roadway projects in the pipeline and Safe Streets to NJ Transit projects. These funds are being used for intersection and sidewalk improvements and traffic calming measures. New and high-technological solutions to improve pedestrian accommodations such as overhead crosswalk illumination and high-visibility crosswalk paint will also be funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Physical Plant	X29

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$6,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Planning and Research, Federal-Aid	X30

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	SPR	\$21,022,000
Statewide	PLS	STP	\$6,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Planning and Research, State	X140

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Port Reading Junction	06318B

The Port Reading Junction project will create a double-track rail connection between the CSX Railroad's West Trenton Line, The Norfolk Southern Railroad's Lehigh Valley Line and Conrail's Port Reading Secondary Line in the vicinity of Manville, New Jersey. Presently these lines come together in Manville in an area of single track operation. When a train from any one of these three lines occupies that single track section, movements on the other two lines are frozen until the single track segment is cleared. This project will install new track on both the Lehigh Valley and West Trenton lines, along with associated switches and rail crossovers between these tracks, creating a double-track connection which will allow two trains to operate on this section of railroad simultaneously, eliminating the delays caused by the current single track operation. This rail junction is a critical component of the State's rail system for all three railroads and handles an average of 56 trains per day originating and terminating at Port Newark/Elizabeth and merchandise trains destined for markets in the southeast and midwest. It is currently operating at or near capacity. This connection is projected to handle up to 75 trains per day by 2025.

This project is also funded through a special appropriation, FY 06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$5,000,000.

COUNTY: Somerset

MUNICIPALITY: Manville Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: Conrail

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	HPP10	\$2,095,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pre-Apprenticeship Training Program for Minorities and Women	X135

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Program Implementation Costs, NJDOT	X10

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$102,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Project Development: Concept Development and Preliminary Engineering	10344

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$5,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Project Enhancements	05341

This program provides funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Prospect Avenue Culvert, Summit	08377

This project replaces the Prospect Ave. culvert in Summit City, Union County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$320,000. Bill line # 663, (NJ 146) (available 20% per year).

COUNTY: Union

MUNICIPALITY: Summit City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: Summit City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$287,968

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rail-Highway Grade Crossing Program, Federal	X35A1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$1,800,000
NJTPA	EC	RHC	\$3,000,000
SJTPO	EC	RHC	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rail-Highway Grade Crossing Program, State	X35A

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$2,200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Recreational Trails Program	99409

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	REC TRAILS	\$1,411,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Regional Action Program	X144

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Restriping Program & Line Reflectivity Management System	X03A

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$15,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Resurfacing Program	X03E

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the NJDOT's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$70,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Resurfacing, Federal	99327A

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	ERC	NHS	\$7,000,000
Statewide	ERC	STATE	\$27,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Right of Way Database/Document Management System	05339

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General. Occasional upgrades may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Right of Way Full-Service Consultant Term Agreements	05340

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increase consultant force. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
RIMIS - Phase II Implementation	01300

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$100,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
River Road Improvements, Cramer Hill	D0902

This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. This project will include traffic calming and pedestrian improvements such as high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements. This project is the subject of two SAFETEA-LU earmarks (NJ ID # 253 and 268). Any additional funds required to complete the project will be provided locally.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	HPP10	\$906,138
DVRPC	CON	HPP20	\$3,598,668

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Riverbank Park Bike Trail	08440

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1275 (ID # NJ 169)

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,799,800

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Robert Wood Johnson University Hospital Parking Facility	08449

This project provides for construction of a parking facility at the Robert Wood Johnson University Hospital and UMDNJ [with access to the intermodal train station].

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$1,600,000. Bill line #3529, ID# NJ 235.

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 17

SPONSOR: To be determined

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rochelle Park and Paramus, Bergen County	09346

This study will support a series of congestion improvements along Rt. 17, the critical regional artery serving the heart of Bergen County. Concepts developed will seek to improve the functionality and safety for all classes of travel in the corridor: intracounty and interregional commutership, retail trade, commercial, freight, and long-haul transportation.

The following special federal appropriation was allocated to this project: FY 2006 Appropriations Bill \$1,300,000. ID # NJ 277.

COUNTY: Bergen

MUNICIPALITY: Rochelle Park Twp. Paramus Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,287,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rockfall Mitigation	X152

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering forces. Includes: Rt. 78 Rockfall Mitigation

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	ERC	HSIP	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rosemont-Raven Rock Road Bridge over Lockatong Creek	NS0209

The Rosemont-Raven Rock Road bridge over the Lockatong Creek was built in 1878 to service the community of Delaware Township. The bridge is functionally obsolete and structurally deficient, placing this historic structure in critical condition due to low inventory ratings. The county will do rehabilitation alternatives for the structure.

COUNTY: Hunterdon

MUNICIPALITY: Delaware Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XX300

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,050,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rutgers Transportation Safety Resource Center (TSRC)	04364

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$1,300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Corridors Program	04313

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$2,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Routes to School Program	99358

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	SRTS	\$5,587,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Streets to Transit Program	06402

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safety Service Patrol	X181

This program provides funds for the operation of safety service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$2,640,000
NJTPA	EC	EB	\$3,360,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Schalk's Crossing Road Bridge, CR 683	00321

Funding is being provided for the replacement of the bridge deck that will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through cantilever addition on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing the existing roadway approaches for tie-ins to bridge.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp.

MILEPOSTS: 0.70

STRUCTURE NO.: 1249161

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$8,741,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Secaucus Connector	98552

Funding is being provided for a highway connector between Rt. 1&9 (Tonnelles Avenue) and New Jersey Turnpike at Secaucus Intermodal Transfer Rail Station and Trans-Hudson Corridor at Bergen Arches. Work will not be initiated on this project until a decision has been made regarding the Bergen Arches study. Any action taken on this project must be coordinated with the NJDOT.

The following special federal appropriations were allocated to this project. TEA-21-Q92 \$3,587,847 (ID# NJ055).

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	LCD	DEMO	\$3,587,847

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sign Structure Inspection Program	X239

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. There have been several near failures of these structures.

This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways. There have been several failures of these structures in other states.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sign Structure Rehabilitation Program	X239A

This program provides for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	DES	STP	\$1,000,000
Statewide	CON	STP	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sign Structure Replacement Contract 2009-1	X239A5

Funding is being provided for the replacement of fifteen overhead and cantilever sign structures located on state highways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: Various (See Descript.)

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$5,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Signs Program, Statewide	X39

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
SJTPO, Future Projects	S044

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STP-SJ	\$9,678,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Amboy Intermodal Center	98541

This is an intermodal project linking several major regional routes and modes of transportation into one central point of transfer. Improvements in the vicinity of the South Amboy waterfront may include rail and bus transit plazas, arterial and site access road improvements, bridge reconfiguration, bulkheading and breakwater development, ferry terminal, and pedestrian access to rail and bus facilities.

The federal Transportation Equity Act for the 21st Century (TEA-21) provided funding for this project under Section 1601, High Priority Projects Program. The Act allocated \$12.0 M for this project. RABAs have increased the total authorization amount to \$12,301,193. The federal FY 2002 Transportation and Community and System Preservation Program allocated an additional \$991,307 for this project. (ID # NJ047, NJA4, NJA17).

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: South Amboy

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$8,508,377

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	NS0102

The project encompasses 1.6 miles of South Orange Avenue from Brookside Drive/Cherry Lane to Harding Drive. This section of roadway has many safety concerns associated with it. South Orange Avenue is a four-lane highway (two lanes in each direction) separated by a concrete barrier with no existing shoulders. The roadway contains many sharp horizontal curves which are compounded by the presence of reverse superelevation. Substandard placement of drainage structures, steep vertical grades, and substandard vertical curve lengths also exacerbate the safety problems. The county will investigate remedies for these problems as well as investigate the rehabilitation of an existing equine/pedestrian bridge which crosses South Orange Avenue and provides linkage to the South Mountain Reservation and existing bicycle pathways. The following special Federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$250,000

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$21,100,000.

COUNTY: Essex

MUNICIPALITY: Maplewood Twp. Millburn Twp. South Orange Twp.

MILEPOSTS: 22.10 - 23.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27 21

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
St. Georges Avenue Improvements	08434

Improvements for St. Georges Avenue between East Baltimore Ave. on the southwest and Chandler Ave. on the northeast, in Union County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #301, ID# NJ 124.

COUNTY: Union

MUNICIPALITY: Linden City Roselle Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 22

SPONSOR: Linden City/Roselle Boro.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Stanton Station Road Bridge over South Branch of Raritan River	NS0501

The county will investigate historic preservation and rehabilitation alternatives for the Stanton Station Road bridge over the South Branch of the Raritan River in Raritan and Reading Townships. This historic structure was built in 1880 to service these two communities but is now functionally obsolete and structurally deficient.

COUNTY: Hunterdon

MUNICIPALITY: Readington Twp. Raritan Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XX179

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$1,540,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
State Police Enforcement and Safety Services	X150

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Statewide Incident Management Program	X230

This statewide program is aimed at reducing delays due to transportation incidents. This program provides funding for the following: equip and train the NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$5,800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Statewide Traffic Management/Information Program	06324

This program provides for the operation of a 24-hour traffic management center (STMC) jointly staffed by NJDOT, NJ Turnpike Authority, NJ State Police and other agencies. STMC serves three primary functions: traffic operations center (TOC) for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain, operate and enhance Intelligent Transportation System facilities and programs such as 511 and TRANSCOM.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000
Statewide	EC	STATE	\$200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sunset Avenue over Deal Lake (O-10)	NS0106

Bridge O-10 on Sunset Ave over Deal Lake in Asbury Park and Ocean Township is both structurally deficient and functionally obsolete. The superstructure and substructure are severely deteriorated. The county will investigate alternatives for the rehabilitation or replacement of the structure.

COUNTY: Monmouth

MUNICIPALITY: Asbury Park City Ocean Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1300010

LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sussex Turnpike, CR 617	L070

This project will provide intersection improvements along Sussex Turnpike. The intersections are at Dover-Chester Road, Calais Road, Millbrook Avenue and West Hanover Avenue. New traffic signals will be installed at Dover-Chester Road, Calais Road and West Hanover Avenue. At Millbrook Avenue there will be traffic signal improvements.

COUNTY: Morris

MUNICIPALITY: Randolph Twp.

MILEPOSTS: 5.09 - 9.39

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Teaneck Pedestrian Overpass	09347

This project will make repairs to the pedestrian bridge that crosses the CSX Transportation railway right-of-way between Palisade Ave and Windsor Rd. at Forest Ave., in Teaneck. The project will make all structural repairs to the existing bridge and deck that are necessary for the safe and protected use of the bridge by students and the general public. The repairs include: removal and replacement of the damaged concrete, new expansion joints, new concrete encasements, new bearing plates, clean and seal coat bearings at piers and abutments, replace and upgrade bearings, repair fencing, clean and paint structural steel, replace handrail and repair stairways, install drains and scuppers, install lighting and guiderail, clean and seal the deck surface.

The following special federal appropriation was allocated to this project: FY 2004 Sec. 115/H17 \$500,000. ID # NJ 100.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Teaneck Twp

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Monitoring Systems	X66

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	EB	\$12,910,000
Statewide	PLS	STATE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Operations Center (North)	X99

This program provides for the development and implementation of state-of-the-art traffic management techniques in the North Jersey area, including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signals, traffic surveillance, and motorist information systems; minor Intelligent Transportation System installations and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	EB	\$5,950,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Operations Center (South)	X82

This program provides for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor Intelligent Transportation System installations; TOC operation for Rt. 29 tunnel; operation of the NJDOT Emergency Call Center (CDU); and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$4,000,000
NJTPA	EC	EB	\$500,000
SJTPO	EC	EB	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Signal Replacement	X47

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (State). Through a traffic signal management system that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program (to be developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,500,000
Statewide	EC	STATE	\$9,111,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Signal Timing and Optimization	04320

Funding is being provided for a comprehensive program to develop optimized traffic signal timings for state highways. This program includes development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,700,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Training and Employee Development	X244

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
TransitChek Mass Marketing Efforts--New Jersey	D0406

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation and Community System Preservation Program	02393

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	DEMO	\$4,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Demand Management Program Support	X43

At the discretion of the NJDOT, and as resources allow, this program would include funding for county-supported TMA Feasibility Studies; and TDM projects or pilot programs in areas of New Jersey not served by Transportation Management Associations (TMAs).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	PLS	CMAQ	\$230,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Enhancements	X107

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STP-TE	\$10,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Management Associations	11383

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, traffic mitigation projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, bicycle and pedestrian safety programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$3,690,000
DVRPC	EC	STP-STU	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Tremley Point Access Local Roadway Improvements	9324A

The Tremley Point Connector Road is a new four-lane, predominantly pile-supported, approximately 1.1 mile long roadway/bridge featuring two 12-foot lanes in each direction and 3-foot wide right shoulders. The redevelopment of the Tremley Point area of Linden has been the subject of numerous reports and analysis. The local roadway system in Linden is unable to support the increase in truck traffic anticipated by the redevelopment of the Tremley Point Brownfield into more than six million square feet of warehouse and distribution space. The Tremley Point area is located less than 10 miles from Port Elizabeth, Newark and Newark Liberty International Airport. The NJ Turnpike is currently advancing the Environmental Assessment document with the USCG for a Connector Road from NJ Turnpike Interchange 12 to Tremley Point. This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000, and will be used for environmental mitigation.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$127,061,000.

COUNTY: Union Middlesex

MUNICIPALITY: Linden City Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 19

SPONSOR: Union County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP10	\$9,061,000
NJTPA	ERC	OTHER	\$44,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Trenton Amtrak Bridges	99362

This project will rehabilitate the Chestnut Avenue, Monmouth Street and East State Street Orphan Bridges over Amtrak. The bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Minor curb, sidewalk and repaving within the existing curbline will be done at the bridge approaches. Profile changes are limited to minimize impact to utilities, lighting, drainage and right of way.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c. 108. Total funding needed for right of way, utilities and construction is anticipated to be \$23,359,000.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A

STRUCTURE NO.: 1149163 1149164 1149165

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-STU	\$600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Two Bridges Road Bridge and West Belt Extension	NS9801

Two Bridges Road over the Pompton River and West Belt Highway Extension in Lincoln Park Borough and Wayne Township is a tri-county project with Passaic county as the lead. Two Bridges Road bridge is structurally deficient and functionally obsolete. Alternatives will be examined to replace the structure and provide a missing link for the West Belt Highway by relocating or realigning the bridge.

COUNTY: Morris Passaic Essex

MUNICIPALITY: Lincoln Park Boro Wayne Twp. Fairfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1600023

LEGISLATIVE DISTRICT: 26 40 27 SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,400,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Unanticipated Design, Right of Way and Construction Expenses, State	X11

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$30,144,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Underground Exploration for Utility Facilities	X101

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Union School House Road over North Branch of the Raritan River, Bridge Replacement	NS0604

This bridge is a temporary structure constructed in 1983 to replace the obsolete original structure built in 1910. The temporary structure has inadequate deck geometry, substandard lane widths and an obsolete bridge railing system. This bridge has been classified as structurally deficient and functionally obsolete.

COUNTY: Morris

MUNICIPALITY: Mendham Twp.

MILEPOSTS:

STRUCTURE NO.: 1400638

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$2,900,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
University Transportation Research Technology	X126

This program provides funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Utility Reconnaissance and Relocation	X182

This program provides reimbursement for design and construction costs to utility companies required to relocate facilities due to transportation improvement projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Veterans Field Pedestrian Walkway / Bike Path	09318

This earmark funding provides for a pedestrian walkway/bike path near Veterans Park in South River Boro, Middlesex County.

The following special federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, ID # NJ 112.

COUNTY: Middlesex

MUNICIPALITY: South River Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 18

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$614,955

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
West Brook Road Bridge over Wanaque Reservoir	NS9607

The West Brook Road Bridge carries West Brook Road over the Wanaque Reservoir in Ringwood. West Brook Road Bridge is in very poor condition with a deteriorating substructure and inadequate geometry. The lane widths and lack of shoulders or sidewalks create safety problems. The bridge is eligible for the National Register of Historic Places. The existing bridge will be replaced with a new bridge on a new alignment. The new bridge will be located south of the existing bridge. Roadway geometry will be improved as will the existing approaches.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,400,000.

COUNTY: Passaic

MUNICIPALITY: Ringwood Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600491

LEGISLATIVE DISTRICT: 40

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$11,253,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
West Front Street Bridge (S-17) over Swimming River, CR 10	NS0006

Bridge S-17; CR10 (West Front Street) over the Swimming River in Middletown Township and Red Bank Borough is a six-span, simply supported, through girder, stringer and floor beam system with an open steel grid deck structure constructed in 1921. The roadway the bridge carries provides a major east-west link between the Garden State Parkway and the employment/commercial areas of Red Bank, Middletown and Holmdel as well as the dense residential Boroughs of Fair Haven and Rumson. The existing structure will be removed and a new bridge located immediately north of the existing bridge will be constructed.

COUNTY: Monmouth

MUNICIPALITY: Red Bank Boro Middletown Twp.

MILEPOSTS: 0.1 - 0.2

STRUCTURE NO.: 1300S17

LEGISLATIVE DISTRICT: 12 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$10,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Western Boulevard Extension	10392

Funding is provided to complete a bypass to Rt. 9 to relieve congestion for through traffic.

The following special federal appropriation was allocated to this project: SAFETEA-LU line #3381 NJ228 \$3.2 M.

As per technical correction in H.R. 1195: "Determine scope, design, engineering, and construction of Western Boulevard Extension from Northern Boulevard to Rt. 9 in Ocean County, New Jersey"

COUNTY: Ocean

MUNICIPALITY: Berkeley Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 9

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$2,879,681

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
White Bridge Road Bridge	NS9805

The County will replace the existing structure with a 26-foot wide new bridge. The new bridge will have two 12 foot lanes and a one foot should on either side. A cantilever attachment will support a new sidewalk. Additionally the approaches will be re-aligned to improve geometry.

COUNTY: Hunterdon

MUNICIPALITY: Franklin Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XXF45

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$1,600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Youth Employment and TRAC Programs	X199

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1, South Brunswick, Drainage Improvements	93253

The project consists of the construction of storm drainage facilities; milling and resurfacing roadways where specified to insure positive flow of stormwater and mitigate ponding areas.

The following special federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000 (available 10% per year, ID# NJ266); \$3,500,000 (available 20% per year, ID# NJ251) and \$800,000 (available 20% per year, ID# NJ151). Also see DB #08417.

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Twp.

MILEPOSTS: 14.60 - 17.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	ROW	HPP20	\$600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	01330A

This project resulted from a Congestion Management Study. Critical concerns are safety/efficiency in the separation of through and local traffic. Widening of Rt. 1 Southbound to 3 through lanes with a 2 lane Collector Distributor (CD) Road is proposed. Driveway access revisions are also included to minimize conflicts.

Operational and safety improvements are proposed in the southbound direction. Critical concerns include the safety/efficiency in the separation of the through and local traffic; safety of the weaving and merge operations on the CD roadway; density of roadside driveways and associated vehicle conflicts; and the inadequate or lack of acceleration/deceleration lanes at Quaker Bridge Mall ramps.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp. West Windsor Twp.

MILEPOSTS: 6.67 - 8.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 14 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	ROW	NHS	\$3,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1 Business, Brunswick Circle to Texas Avenue	04316

This is a local community redevelopment project on Route 1B that proposes a pedestrian friendly urban streetscape for business development. The Township supports enhancing the visual aesthetics along this corridor as well as improving vehicular and pedestrian circulation

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp.

MILEPOSTS: 0.38 - 1.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-TE	\$30,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1&9, Pulaski Skyway	03356

The purpose of this program is to bring the nearly 80 year old Pulaski Skyway Bridge into a state of good repair, address the structural deficiencies and extend the service life of this historic structure. The Pulaski Skyway is an 18,480 ft. long steel structure that is a vital link in the Northern New Jersey/New York Metropolitan transportation network carrying over 67,000 vehicles a day. The Skyway carries Rt. 1&9 for three and a half miles over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities with a total deck area of over one million square feet.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Kearny Town Newark City

MILEPOSTS: 51.5 - 55.9

STRUCTURE NO.: 0704150 0901150

LEGISLATIVE DISTRICT: 29 31 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY-NJ	\$150,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1&9T, Extension	97005C

As part of the Portway project, a new roadway is proposed parallel to Routes 1 and 9, along the railroad right of way in Jersey City. The proposed roadway, with new connections to the intermodal rail yards including Croxton Yards Intermodal Rail Facility, will improve access efficiency and help trucks avoid hot spots such as Tonnelle Avenue Circle and congested segments of Routes 1&9 (Tonnelle Avenue). Within the project area west of Rt. 1&9T is a developed industrial area that requires truck service from Ports Elizabeth and Newark. To the east of Rt. 1&9T is a mix of light-density residential developments with predominant commercial and industrial businesses. The proposed roadway would include one 12-foot travel lane and one 12-foot shoulder in each direction. (This project was formerly known as New Road).

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	PANY-NJ	\$5,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 3, Passaic River Crossing	799

The project focuses on the replacement of the Rt. 3 structure over the Passaic River. The Structural Inventory and Appraisal ratings indicate that the Passaic River structure is both structurally deficient and functionally obsolete. Combined with a sufficiency rating of 39.5, the structure has been placed on the Select List with the recommendation that the bridge be replaced.

In addition to the replacement of the Passaic River Bridge, the project also focuses on safety and operational improvements throughout the corridor. High traffic volumes combined with substandard geometry, lack of acceleration/deceleration lanes and shoulders have resulted in numerous accidents with high incidence of injury and congestion. The accident rate within the project limits is four times the statewide average. Rt. 3 at this location is the most congested freeway section in New Jersey.

The existing Rt. 3 structure and approaches consist of three travel lanes in each direction without shoulders. The proposed highway section will consist of three travel lanes in each direction with the addition of shoulders, acceleration lanes and deceleration lanes. In addition, collector-distributor roads will better facilitate local traffic.

Structure Numbers: 1601160, 1601161, 1601162, 1601163, 1601164, 0203151, 0203152, 0203153.

COUNTY: Bergen Passaic

MUNICIPALITY: Rutherford Boro Lyndhurst Twp. Clifton City

MILEPOSTS: 3.83 - 6.36

STRUCTURE NO.: Various (See Descript.)

LEGISLATIVE DISTRICT: 36 34 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$8,900,000
NJTPA	CON	NHS	\$31,894,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	065C

This is a breakout of the Rt. 4 Corridor Multi-Bridges and Roadway Improvement project. The scope is to replace the existing bridge and improvements to the Rt. 4 roadway within the project limits, including Belle Avenue intersection improvements.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$44,200,000.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS: 6.80 - 7.20

STRUCTURE NO.: 0206169

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	075A

This project provides for the new river piers and fender system for a new vertical-lift bridge over the Hackensack River. The new bridge will be located approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four ten-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical-lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic.

This project carries federal demonstration funding as follows: FY 2006 SAFETEA-LU/PL 109-59 \$0.8M (ID# NJ 195 available 20% per year) and FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000.

COUNTY: Hudson

MUNICIPALITY: Kearny Town Jersey City

MILEPOSTS: 0.20 - 0.60

STRUCTURE NO.: 0909150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	PANY-NJ	\$110,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2	075B

This project will provide for the off-line portions of the new bridge over the Hackensack River and the improvements to the interchange of Fish House Road. The new vertical-lift span will be constructed under Contract 3. There will be minimal traffic impacts with the construction as the bridge and ramps are on a new alignment approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four 10-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$128,000,000.

COUNTY: Hudson

MUNICIPALITY: Kearny Town Jersey City

MILEPOSTS: 0.0 - 0.60

STRUCTURE NO.: 0909150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	PANY-NJ	\$64,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 9, Bridge over Waretown Creek	08316

This project will replace the 82-year old two span structure over Waretown Creek. The existing deck and superstructure are both rated poor. The existing center pier exhibits numerous vertical cracks, which extend from the top of the pier down below the waterline.

COUNTY: Ocean

MUNICIPALITY: Ocean Twp.

MILEPOSTS: 78.29

STRUCTURE NO.: 1502152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 9, Lacey Road Intersection Improvements	97080A

This project provides funding for intersection improvements at Rt. 9 and Lacey Road. Improvements will provide an exclusive right-turn lane on Rt. 9 southbound as well as left-turn slots in both directions on Rt. 9.

COUNTY: Ocean

MUNICIPALITY: Lacey Twp.

MILEPOSTS: 81.65

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$7,284,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 9, Various Locations from South of Alexander Ave. to South of Route 79, Pavement	10312

This is a pavement rehabilitation project covering milling and resurfacing Rt. 9 pavements at several locations. Ramps will be milled and resurfaced and guiderail will be upgraded.

Ranked # 2 on the 2008 Pavement Projects List.

COUNTY: Monmouth

MUNICIPALITY: Howell Twp. Freehold Twp.

MILEPOSTS: 103.4--112.3

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 12 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$6,882,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 17, Williams Avenue to I-80	103A2

This study will investigate the widening of Rt. 17 to provide six lanes of through traffic. Structural replacements will be included.

The following special federal appropriations have been allocated to this project: 1) FY 2004/Section 115/H17 \$1,000,000, ID# NJ093); 2) FY05/Section 11/H66, \$2,000,000 (ID# NJ 111); 3)FY06 SAFETEA-LU, HPP \$4,400,000 (ID# NJ128); 4) FY06 SAFETEA-LU, HPP \$9,600,000 (ID# NJ159) (available 20% per year); 5)FY 2004 Sec. 115/H17, PL 108-199, \$1,000,000 (ID# NJ094).

COUNTY: Bergen

MUNICIPALITY: Hasbrouck Heights Boro Hackensack City

MILEPOSTS: 8.3-9.9

STRUCTURE NO.: 0221150 0221151 0221153

LEGISLATIVE DISTRICT: 38 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$1,967,856

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement	10313

This is a pavement rehabilitation project.

Rank # 7 on the 2008 Pavement Projects List.

COUNTY: Monmouth Monmouth

MUNICIPALITY: Ocean Twp. Neptune Twp. Wall Twp.

MILEPOSTS: 5.3-11.19 SB

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 9 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$3,784,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 18, South Woodland Ave., Intersection Improvements	X221D

This project study is a derivative of the completed original project entitled Rt. 18, Rt. 1 to Edgeboro Road Proposed Operational Improvements. The pedestrian bridge crossing the Rt. 18 and South Woodland Ave. intersection is in good condition, but not ADA compatible. Improvements are being made for pedestrians to cross Rt. 18.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp.

MILEPOSTS: 39.29

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$1,400,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	115B

Existing Hoes Lane from the Hoes Lane Extension to I-287 will be rehabilitated and will remain a four-lane roadway with signal modification. This project will be bicycle/pedestrian compatible.

The following special federal appropriation has been allocated to this project: Liberty Corridor, \$12,000,000.

COUNTY: Middlesex

MUNICIPALITY: Piscataway Twp.

MILEPOSTS: 45.59 - 47.79

STRUCTURE NO.: 1231166 1231167

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$18,472,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 21, Newark Waterfront Community Access	98540

This project provides funding for pedestrian/open space improvements being built on the north side of Centre Street across Rt. 21 from NJ Performing Arts Center. These improvements will be associated with infrastructure of NJPAC development and build out of a combination boathouse-restaurant on the waterfront side. The project will be bicycle/pedestrian compatible.

The following special federal appropriations have been allocated to this project: TEA-21/Q92 \$1,025,100, ID# NJ042; 2) FY06 SAFETEA-LU \$1,500,000 (ID# NJ269); \$1,200,000 (ID# NJ139) (available 20% per year) and \$2,000,000 (ID# NJ254),(available 20% per year).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,025,100
NJTPA	ERC	HPP10	\$1,359,208
NJTPA	ERC	HPP20	\$2,879,212

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 21, Southbound Viaduct and Chester Avenue Bridge	9145

This project will provide for the proposed replacement of the existing structure, as well as safety and geometric improvements to the roadway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$54,300,000.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.30 - 4.70

STRUCTURE NO.: 0716150

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$25,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Bloy Street to Liberty Avenue	658C

Replacement of the structurally deficient Bloy Street Bridge over Rt. 22. Improvements to the intersections of Bloy St. with Rt. 22 to improve safety and facilitate truck turning movements.

COUNTY: Union

MUNICIPALITY: Hillside Twp.

MILEPOSTS: 56.90 - 57.30

STRUCTURE NO.: 2004152

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$1,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, EB, Auxiliary Lane between U-Turns H and G	02374C

This is a pedestrian improvement project for an eastbound auxiliary lane along Rt. 22 between U-turns H&G.

COUNTY: Union

MUNICIPALITY: Springfield Twp. Union Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	ROW	HSIP	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, ITS Closed Loop System Extension, Somerset County	11312

This project completes the design and construction of the Rt. 22 closed-loop system by controlling five (5) additional intersections (Vosseller Ave., Harding Rd., Glenside Ave., U-Turn [MP 49.47] and New Providence Rd.) with Rt. 22. This project also includes the installation of two (2) Closed Circuit Television (CCTV) Cameras, two (2) Dynamic Message Signs (DMS), eight (8) TRANSMITTERS, 5,000 LF of fiber optic conduit from West of Thompson Ave. to I-287 & 2,000 LF of fiber optic conduit from Blue Star Dr. to Park Ave.

COUNTY: Somerset Union

MUNICIPALITY: Bridgewater Twp. Scotch Plains Twp Mountainside Boro.

MILEPOSTS: 36.45 - 37.44

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 21 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$2,764,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, ITS Closed Loop System, Somerset County	03317E

The Rt. 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. This Intelligent Transportation System (ITS) project includes the design and construction of a closed-loop traffic system to control the 13 intersections along the Rt. 22 corridor. This project also includes the installation of four Closed Circuit Television (CCTV) cameras. The project will link all the traffic signals in the corridor and operate them as a system to move traffic more efficiently.

COUNTY: Somerset

MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watchung Boro

MILEPOSTS: 40.04 - 46.98

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 21 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$2,342,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Sustainable Corridor Short-term Improvements	03319

Short-term improvements between Rt. 202/206 and Chimney Rock Road will be addressed. Improvements will be designed to improve safety as well as to eliminate bottlenecks at various locations within this area. Project will also add Closed Circuit Television (CCTV) at the Rt. 22/28 intersection, as well as four Variable Message System (VMS) signs.

The following special federal appropriations have been allocated to this project: 1) FY 2005/Section 117/H66 \$3,000,000 (ID# NJ 109); 2) FY06 SAFETEA-LU/HPP \$3,000,000 (ID# NJ 227) and \$2,400,000 (ID# NJ 166) (available 20% per year); 3) FY 06 appropriation \$1,000,000 (ID# NJ 284); 4) FY 08 Omnibus Appropriations Bill, \$4,000,000, ID# NJ 288. (See also DB 03318).

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp.

MILEPOSTS: 33.88 - 37.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$3,052,000
NJTPA	CON	HPP20	\$4,925,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County	03317A

The Rt. 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to upgrade the traffic signal system along Rt. 22 to link all of the signals in the corridor and operate as a system that moves traffic through the corridor from the western boundary of Green Brook to the eastern boundary of Watchung. Additional studies need to be performed to determine if upgrades to intersection approaches and traffic signals are warranted to improve pedestrian facilities.

COUNTY: Somerset

MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watchung Boro

MILEPOSTS: 40.04 - 46.98

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 21 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$4,187,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 23, Bridge over Pequannock River / Hamburg Turnpike	08347

The bridge is functionally obsolete with sufficiency rating of 49.1. Based on the latest inspection report condition of superstructure and substructure is listed as in fair condition. Also, the bridge is scour critical. Currently, the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,500,000.

COUNTY: Morris Passaic

MUNICIPALITY: Kinnelon Boro West Milford Twp.

MILEPOSTS: 16.88

STRUCTURE NO.: 1405156

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	NHS	\$2,500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	96039

Safety, operational and drainage improvements within three sections of Rt. 23 in Hardyston Township, Sussex County. The sections are: "Northern/Laceytown Road", extending from milepost 30.6 to 31.2; "Holland Mountain Road section", in the vicinity of the Holland Mountain Road intersection. Improvements in the vicinity of milepost 30.9 will include the addition of shoulders as well as improving the horizontal alignment by straightening the reverse curves. In the vicinity of Lake Shore Road, improvements will include a two-way, left-turn lane and shoulder in each direction, with left-turn slots for turning movements to Lake Shore Road. At the request of the Township the left-turn lane will be extended to East Shore Trail. In the vicinity of Holland Mountain Road, Snufftown Road will be realigned to form a four-way, signalized intersection with Rt. 23 and Holland Mountain Road. The alignment will be upgraded to provide a shoulder and a left-turn slot will be provided for access to Holland Mountain Road and Snufftown Road as well as a two-way, left-turn lane. This project will be bicycle/pedestrian compatible.

The following special federal appropriations have been allocated to this project: 1) FY06 SAFETEA-LU, HPP20 \$3,440,000 (ID # NJ 179) (available 20% per year); 2) FY 2006 PL109-115 (ID # NJ 278), \$1,700,000.

COUNTY: Sussex

MUNICIPALITY: Hardyston Twp.

MILEPOSTS: 26.80 - 31.80

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	UTI	DEMO	\$1,200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Pavement	10316

This is a pavement rehabilitation project that ranks #15 on the 2008 Pavement Projects List.

COUNTY: Middlesex Union

MUNICIPALITY: Edison Twp. Woodbridge Twp. Rahway City Linden City

MILEPOSTS: 23.8-26.7, 27.2-34.1

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 18 19 22 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$10,986,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 27, Six Mile Run Bridge (3E)	146

The existing structure will be replaced on the same alignment. The existing structure has two 11-foot travel lanes and shoulders of varying width. The new structure will have two 12-foot travel lanes and 10-foot shoulders, along with a sidewalk on the western side of the structure.

COUNTY: Middlesex Somerset

MUNICIPALITY: North Brunswick Twp. Franklin Twp.

MILEPOSTS: 11.45 - 11.65

STRUCTURE NO.: 1216158

LEGISLATIVE DISTRICT: 17 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$5,620,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 27, South Plainfield Branch (Lake Avenue Bridge)	95102

This project will provide for the replacement of the Lake Avenue (Rt. 27) bridge over the abandoned South Plainfield Branch. The new structure will provide for four travel lanes. A new traffic signal will be provided for the intersection of Rt. 27 and Lake Avenue which will be hard wired to a revised traffic signal at the Rt. 27 intersection with Amboy Avenue. This project will be bicycle/pedestrian compatible. Project will utilize an arch structure.

COUNTY: Middlesex

MUNICIPALITY: Metuchen Boro

MILEPOSTS: 21.55 - 21.61

STRUCTURE NO.: 1218152

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$5,748,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	02396B

The Rt. 29 waterfront boulevard project is to investigate the feasibility of changing not only the design but the character of this section of the road from a freeway to an urban boulevard. It aims to provide open space and improved access to the Delaware River, improve safety for drivers, cyclists, and pedestrians, and serve as a better link to redevelopment efforts in Trenton and along the river front.

- 1) Strengthen and direct development towards existing communities
- 2) Foster distinctive, attractive places with a strong sense of place
- 3) Encourage development that can evolve over time
- 4) Provide a variety of transportation choices
- 5) Create walkable communities
- 6) Preserve open space, farmland, natural beauty and critical environmental areas
- 7) Improve safety due the fatal accidents
- 8) Create a new waterfront

The following special federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A, DB # 02396B2).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.90 - 4.70

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	LFA	HPP10	\$1,620,948
DVRPC	LFA	HPP20	\$1,150,066

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	02396A

The Feasibility Study is being performed to convert Rt. 29 from a limited access, high speed freeway to an urban boulevard with a lower speed limit, signalized intersections and crosswalk to improve pedestrian circulation and provide access to the waterfront.

The following special federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396B, DB # 02396B2).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 4.70 - 6.30

STRUCTURE NO.: 1107150 1107151

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	LFA	DEMO	\$735,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 30, Various locations from E. of Broadway Ave. to London Ave., Pavement	10335

Pavement rehabilitation project at various mileposts along Rt. 30.

Pavement rehabilitation rank #1 on the 2008 Pavement Projects List.

COUNTY: Camden

MUNICIPALITY: Laurel Springs Boro Lindenwold Boro Clementon Boro Berlin Boro

MILEPOSTS: EB/WB: 12.4-13.1, 13.8-16.3, 16.9-18.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 4 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$3,850,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive	155C

This project will provide for the replacement of the Cooper River bridge. Rt. 30/130 will be widened northbound to three travel lanes from Haddon Avenue to North Park Drive. In addition, sidewalks will be added on both sides of the roadway throughout the project.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$41,433,000.

COUNTY: Camden

MUNICIPALITY: Collingswood Boro Pennsauken Twp.

MILEPOSTS: 3.52 - 4.10

STRUCTURE NO.: 0405153

LEGISLATIVE DISTRICT: 6 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	CON	BRIDGE	\$23,428,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, Bridge over CSX Railroad	08355

This project will replace or rehabilitate the Rt. 31 bridge over the CSX railroad.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp. Pennington Boro

MILEPOSTS: 7.07

STRUCTURE NO.: 1119150

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	BRIDGE	\$200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, Church Street to River Road	08327

Widening Rt. 31 in both directions from Church St. to River Rd. Typical cross section would be two lanes in each direct with a center turning lane. This project along with the scaled down Flemington Bypass now known as the South Branch Parkway, are key elements of the Rt. 31 Integrated Land Use & Transportation Plan (ILUTP). Implementing the Rt. 31 Widening first delays the need for the more expensive South Branch Parkway, but in all likelihood does not eliminate this need.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp.

MILEPOSTS: 22.30 - 25.30

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$600,000
NJTPA	ROW	DEMO	\$200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, NB, Minneakoning Road to mp 24.92	08327A

Project to provide two continuous northbound lanes from Minneakoning Road to north of Bartles Corner Road.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp.

MILEPOSTS: 23.85 - 24.92

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	HPP20	\$1,552,800

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31/202, Flemington Circle	403B

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 million. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that it will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Flemington Boro Raritan Twp.

MILEPOSTS: Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$500,000
NJTPA	ROW	DEMO	\$600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 34, Colts Neck, Intersection Improvements (CR 537)	96040

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537. This will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs.

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp.

MILEPOSTS: 12.90 - 13.60

STRUCTURE NO.: 1308152 1300A18

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	PE	DEMO	\$245,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 34/35, Colts Neck and Wall Twps., Pavement	10318

This pavement rehabilitation project ranks #10 and #13 on the 2008 Pavement Projects List.

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp. Wall Twp.

MILEPOSTS: Rt. 34: 12.0-13.2, Rt. 35: NB 20.2-21.0, SB 20.5-2

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 11 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$2,130,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Cheesequake Creek Bridge	06368

A design and construction contract is required to repair, and slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may result in more than one construction contract; however, at this time, only one construction project is shown.

COUNTY: Middlesex

MUNICIPALITY: Old Bridge Twp. Sayreville Boro

MILEPOSTS: 47.1 - 47.3

STRUCTURE NO.: 1222150

LEGISLATIVE DISTRICT: 13 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$20,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Eatontown Borough Downtown Redevelopment	98539B

The Borough of Eatontown is currently studying plans to redevelop/reconstruct/revitalize their downtown business district. NJDOT is partnering with the borough in the development of their plans as it affects transportation on this portion of Rt. 35.

The following federal appropriations were allocated to this project and to DB 98539A: FY 2001 Appropriations Bill, Sec. 378-45A, ID #NJ 074, NJ 075, PL 106-346, \$997,800.

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 30.30 - 30.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$287,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Eatontown Borough Intersection Improvements	98539A

This project will investigate potential intersection improvements within this portion of Rt. 35.

The following special federal appropriations were allocated to this project and to DB #98539B: FY 2001 Appropriations Bill, Sec. 378-45A, ID# NJ 074, NJ 075, PL 106-346, \$997,800.

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 29.60 - 30.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$287,459

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Greenwood Drive to Prospect Avenue	177A

Project involves roadway rehabilitation, widening, drainage, safety improvements, improvements to four intersections and the replacement of a culvert.

COUNTY: Middlesex Monmouth

MUNICIPALITY: Aberdeen Twp. Old Bridge Twp.

MILEPOSTS: 44.47 - 46.44

STRUCTURE NO.: 1313156 1313169

LEGISLATIVE DISTRICT: 13

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$19,647,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4)	9147A

The project involves pavement restoration and drainage improvements from Island Beach State Park to 6th Avenue in Dover Township. This project provides increased pavement cross slopes to improve the drainage collection; the replacement of pipes and inlets within the Rt. 35 corridor; and the construction of new pipes on the side streets west of Rt. 35. The new pipes from Rt. 35 will connect the roadway collection points to the discharge points into Barnegat Bay. Flap-valves will be provided at new discharge points to restrict the bay water from entering the pipes during a high tide. In addition, the improvements include realignment of the Rt.35 southbound roadway. This realignment moves Rt. 35 out of the residential area. The ramp from Rt. 35 northbound into Seaside Heights Borough will be relocated to reroute vehicles to Grant Street rather than Sumner Avenue. Sidewalks are included throughout the project limits. Crosswalks and the back-out areas will be constructed with a different material or texture to help to delineate the traveled way. Shoulder parking will be maintained; however, the shoulder widths will be increased to provide shared use for bicycles and parking.

The following special federal appropriation was allocated to this project. SAFETEA-LU FY 2006 High Priority \$1,600,000 (ID# NJ 150)(available 20% per year). This allocation includes three restoration projects in Ocean County (DB 9147A, 9147C and 9147D).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$50,390,000. (See also DB08327 and DB08327A).

COUNTY: Ocean

MUNICIPALITY: Berkeley Twp. Seaside Park Boro Seaside Heights Boro Toms River Twp.

MILEPOSTS: 0 - 4.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	ROW	NHS	\$3,205,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Various locations from S. of Cherry Tree Rd. to Rt. 9, Pavement	10319

Pavement rehabilitation along Rt. 35 in Middlesex and Monmouth counties. Pavement rehabilitation rank #17 and #21 on the 2008 Pavement Projects List.

COUNTY: Middlesex Monmouth

MUNICIPALITY: Various

MILEPOSTS: NB/SB: 39.4-41.4, NB: 43.0-44.48, 45.72-49.4, SB:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 13 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$6,781,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 37, Mathis Bridge Eastbound over Barnegat Bay	06369

Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$73,000,000.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp.

MILEPOSTS: 11.4 - 12.4

STRUCTURE NO.: 1508150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$6,900,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 40, MP 6.0 to 8.0, Pavement	10336

This is a pavement rehabilitation project along Rt. 40 in Salem County. The pavement surface is poor along the entire length of the project. This location is ranked #24 on the 2008 Pavement Projects List.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp. Pilesgrove Twp.

MILEPOSTS: 6.0-8.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
SJTPO	CON	NHS	\$3,900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 45, Gloucester County Drainage	09696

This is a drainage improvement project on Rt. 45. Drainage Management System (DMS) rank 49 of 200.

COUNTY: Gloucester

MUNICIPALITY: Westville Boro

MILEPOSTS: 24.9 - 25.8

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$1,400,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement	10327

This is a pavement rehabilitation project that ranks #32 on the 2008 Pavement Projects List.

COUNTY: Morris

MUNICIPALITY: Mt. Olive Twp. Netcong Boro

MILEPOSTS: 28.0-29.6

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$3,350,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Passaic Avenue to Willowbrook Mall	9233B3

Rt. 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are also required. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

The following federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU/HPP10 \$500,000 (ID# NJ 263); 2) FY06 SAFETEA-LU/HPP20, \$9,500,000 (ID# NJ 247) (available 20% per year). This appropriation also includes Rt. 46, Broad Street Bridge Replacement; Rt. 46/23/80 Interchange Improvements; and Rt. 46/23 Connector; 3) FY 2006 SAFETA-LU/HPP20 \$4,000,000 (ID# NJ 188).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$23,787,315.

COUNTY: Essex Passaic

MUNICIPALITY: Fairfield Boro Wayne Twp.

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156 0722157 0722158 1606411

LEGISLATIVE DISTRICT: 26 40 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	UTI	HPP20	\$2,800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Rockfall Mitigation, MP 1.4-2.4	09688

This project will provide for rockfall mitigation on Rt. 46 and includes the construction of a rock catchment area.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp.

MILEPOSTS: 1.4-2.4

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$5,525,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 47/347 and Route 49/50 Corridor Enhancement	2149F1

Concepts will be studied and developed to implement Intelligent Transportation System (ITS) strategies and alleviate summer traffic congestion in the Rt. 47/347 and Rt. 49/50 Corridors.

COUNTY: Cape May Cumberland

MUNICIPALITY: Various

MILEPOSTS: Rt. 47: 17.5-22; 32-35; Rt. 347: 0 - 8.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	DES	NHS	\$800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 48, Layton Lake Dam	02310

This project will provide for the proposed improvements to this dam which is identified as a Class 2 rating. The existing spillway is not adequate to pass the design flood without overtopping of the dam.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp.

MILEPOSTS: 3.04

STRUCTURE NO.: 1706199

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	DES	STP	\$700,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd., Pavement	10338

This project consists of milling and resurfacing. The project's pavement rehabilitation rank is #33 on the 2008 Pavement Projects List.

COUNTY: Cape May

MUNICIPALITY: Upper Twp.

MILEPOSTS: 0.3-3.2, 4.85-6.6

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
SJTPO	CON	NHS	\$2,894,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 50, Tuckahoe River Bridge (2E 3B)	242

The existing bascule bridge carries two 10-foot travel lanes and a 10-foot shoulder. The replacement will be a fixed structure with a nine-foot, six-inch vertical clearance from Mean High Water Level on the same alignment. The new structure will have two 12-foot travel lanes and 6-foot shoulders, as well as a six-foot sidewalk on the northbound side of the bridge. A temporary structure will be constructed next to the existing structure to maintain traffic during construction. Additional roadway improvements will include signaling the Rt. 50 and Rt. 49 intersection as well as providing a 15-foot through lane and 12-foot left-turn lane northbound and a 12-foot through lane and 15-foot right-turn lane southbound. The intersection of Rt. 50 and Tuckahoe-Mount Pleasant Road will be reconfigured to allow for one-way operation of Tuckahoe-Mount Pleasant Road only. Traffic wishing to access Rt. 50 will be able to gain safer access to the highway through the reconstructed Marshall Avenue and Kendall Lane intersections. This project will be designed to be bicycle/pedestrian compatible.

The following federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$3,200,000 (ID# NJ 185),(available 20% per year).

COUNTY: Cape May Atlantic

MUNICIPALITY: Upper Twp. Corbin City

MILEPOSTS: 6.30 - 7.50

STRUCTURE NO.: 0510152

LEGISLATIVE DISTRICT: 1 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	BRIDGE	\$10,230,000
SJTPO	CON	STP	\$10,230,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 52, Causeway Replacement, Contract A	244

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Rt. 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. Total construction funding needed is expected to be \$184,100,000.

The following special federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

COUNTY: Cape May

MUNICIPALITY: Ocean City

MILEPOSTS: 0.21 - 1.76

STRUCTURE NO.: 0511152 0511151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	BRIDGE	\$14,900,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 57, CR 519 Intersection Improvement	97062B

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

The following special federal appropriation was allocated to this project. 1) FY 2004/Section 115/H17 \$1,300,000, ID# NJ088; 2) FY06 SAFETEA-LU/HPP, \$2,160,000 (available 20% per year), ID# NJ225.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp.

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	HPP20	\$1,253,803
NJTPA	DES	STP	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 72, Manahawkin Bay Bridges, Contract 3	00357B

Contract 3 will include rehabilitation of the three structures over Hilliards Thorofare, West Thorofare, and East Thorofare. Work shall include pier cap rehabilitation, piling protection system, repairing and resurfacing the bridge decks, and deck joint repairs. The bridge decks will be reconfigured to provide two 11 ft. lanes, a 1 ft. inside shoulder and a 6 ft. outside shoulder that can accommodate bicycles in each direction, and a 6 ft. sidewalk in the westbound direction. The project will also include the reconstruction of bridge approach roadways, retaining walls, new storm drainage systems, highway lighting fender system repairs, and utility relocations.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp.

MILEPOSTS: 26.14 - 26.46

STRUCTURE NO.: 1513151 1513153 1513154

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$2,420,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 76/676, Bridge Deck Replacements	11326

This project replaces the bridge decks of I-676 northbound over the Newton Creek (Str. no. 0418162) and I-76 over the South Branch of the Newton Creek, Klemm Ave and Conrail (Str. No. 0417158).

COUNTY: Camden

MUNICIPALITY: Camden City Gloucester City

MILEPOSTS: 1.88

STRUCTURE NO.: 0417158 0418162

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	I-MAINT	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	97049

This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Elk Twp.

MILEPOSTS: 18.55 - 18.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	STP	\$2,455,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 78, Union/Essex Rehabilitation, Contract B	00373B

This project will provide highway preventive maintenance, roadway reconstruction and safety improvements. The structure work includes concrete deck repair and deck joint reconstruction. Also, all bridges will be overlaid with HMA with waterproofing membrane. The drainage system will be upgraded to the current standards. It will include installation of new inlets, pipes, scuppers and down spouts, along the bridge piers. The ITS work includes installation of fiber optic cables to connect ITS facilities.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$81,263,000.

Structure Nos.: 2011166, 2011168, 0723165, 0723170, 0724150, 0723161, 0723162, 0723164, 0723167, 0723169, 0723171, 0723172, 0723173, 0723174, 0723175, 0723176.

COUNTY: Union Essex

MUNICIPALITY: Hillside Twp. Irvington Twp. Newark City

MILEPOSTS: 53.70 - 58.50

STRUCTURE NO.: Various (See Descript)

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$33,986,000
NJTPA	CON	OTHER	\$16,300,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80, Median Cross Over Protection, Vicinity of Ledgewood Avenue (Rt 46) to Mill Rd.	11375

This project provides for the installation of a Dual Faced/Modified Thrie Beam Guiderail in 3.77 miles of I-80 median between MP 28.2 to MP 28.70 and MP 29.19 to MP 32.46, Roxbury Twp. & Mt. Arlington Borough, Morris County.

COUNTY: Morris

MUNICIPALITY: Roxbury Twp. Mt. Arlington Boro.

MILEPOSTS: 28.2 - 28.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$1,324,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80, Parsippany-Troy Hills Roadway Improvement	00371B

The I-80 pavement will be reconstructed and the bridge decks for the I-80 eastbound structures over I-287 northbound and Smith Road will be replaced. An additional lane will be added to Ramp G (connecting I-80 eastbound with I-287 southbound) and the weaving distance between Ramp G and Ramp L (connecting the Littleton Road frontage road to I-80 eastbound) will be increased. A new ramp will be constructed to provide access from I-80 eastbound to Littleton Road eastbound. Ramp B at South Beverwyck Road will be widened to provide a right-turn lane. The slip ramp from I-80 eastbound to the eastbound local lanes will be relocated to the east in order to provide a longer weaving distance from Ramp I (connecting I-287 southbound to I-80 eastbound). Ramp J (connecting I-287 southbound to I-80 westbound) will be reconstructed. The bridge decks for the I-80 westbound structures over I-287 northbound and Smith Road will be replaced.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$79,500,000.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp.

MILEPOSTS: Route 80: 41.50 - 45.60; Route 287: 41.50 - 41.80

STRUCTURE NO.: 1414168 1414169 1420154

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$36,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80, River Road Park & Ride, Elmwood Park, Bergen County	10350

Funding is provided for a study of a new Park & Ride facility [on township-owned land] located at the intersection of River Rd. with Slater Dr.

COUNTY: Bergen

MUNICIPALITY: Elmwood Park Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	PE	CMAQ	\$300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 88, Bridge over Beaver Dam Creek	09322

This is a full bridge replacement project.

Superstructure rating=4, deck rating=5, SR=44.90.

COUNTY: Ocean

MUNICIPALITY: Brick Twp.

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 120, MP 0.00 to 2.09, Pavement	10329

This is a pavement resurfacing project along Rt. 120 in Bergen County.

This location is ranked #25 on the 2008 Pavement Projects List.

COUNTY: Bergen

MUNICIPALITY: Carlstadt Boro East Rutherford Boro

MILEPOSTS: 0.0-2.09

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 36

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$1,649,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Camden County, Drainage	08366

NJDOT Operations reports multiple closures due to flooding in this area. The current storm water pipes are inadequate to drain the storm water which is causing the flooding in the roadway. The past flood closures and daily traffic results in a high probability that the traveling public will continue to be impacted during major storm events. Hydrology and hydraulics studies are needed to identify the storm water drainage needs in order to reduce future flooding. The project area ranks #26 of 200 locations in the Drainage Management System.

COUNTY: Camden

MUNICIPALITY: Haddon Twp. Pennsauken Twp.

MILEPOSTS: 28.6 - 31.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 6 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	PE	NHS	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Crystal Lake Dam	02309

Crystal Lake Dam carries US Rt. 130 over Springhill Brook and is owned by NJDOT. It is classified as a "Significantly Hazard" dam by the New Jersey Department of Environmental Protection- Bureau of Dam Safety and Flood Control. The dam does not conform to current NJ Dam Safety Standards. The purpose of the project is to bring it into conformance with those standards, this will include providing overtopping protection for a 100 yr. storm event, improvement to the spillway, construction of a new sluice gate and access, slope stabilization and regrading, clearing of vegetation on the embankment and re-vegetation compatible with the site to provide slope stabilization, construction of a new inlet, new guiderail and minor repairs to the existing culvert.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp.

MILEPOSTS: 53.5

STRUCTURE NO.: 0317199

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	NHS	\$300,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Hollywood Avenue (CR 618)	93216

This project provides for safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp.

MILEPOSTS: 2.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
SJTPO	DES	NHS	\$1,000,000
SJTPO	ROW	NHS	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	053C

This project provides funding for the rehabilitation of the Hoboken Viaduct, as well as deck replacement and superstructure rehabilitation of the Conrail Viaduct. The project is not designed to accommodate bicycle/pedestrian facilities.

The following federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$1,600,000 (ID# NJ 152),(available 20% per year). This appropriation also includes Rt. 139, Contract 2.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$184,000,000.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: 1.30 - 1.65

STRUCTURE NO.: 0904151 0904152

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY-NJ	\$14,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 168, Bridge over Big Timber Creek	09327

This is a bridge superstructure replacement project.

Superstructure rating=4, Deck Rating=6, SR=68.80

COUNTY: Gloucester

MUNICIPALITY: Washington Twp.

MILEPOSTS: 0.75

STRUCTURE NO.: 0819150

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	PE	BRIDGE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 168, Newton Lake Dam	01323

This project provides funding for the replacement of a hydraulically inadequate spillway. This dam is identified as a Class 2 rating. The current spillway structure is not adequate to pass the design flood without overtopping the dam. NJ Department of Environmental Protection, Dam Safety Section has asked for a complete study of the watershed and has requested the construction of an adequate spillway.

COUNTY: Camden

MUNICIPALITY: Oaklyn Boro Haddon Twp. Camden City

MILEPOSTS: 9.52

STRUCTURE NO.: 0426153

LEGISLATIVE DISTRICT: 6 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	DES	STP	\$600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 173, Bridge over Pohatcong Creek	09320

This is a bridge superstructure replacement and scour countermeasures project.

Superstructure rating=3, SR=41.7

COUNTY: Warren

MUNICIPALITY: Greenwich Twp.

MILEPOSTS: 1.50

STRUCTURE NO.: 2103152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, Bridge over Clarks Creek and Sleepers Brook	09331

This project provides for the superstructure replacement of Structures 0118-154 and 0118-155: Clarks Creek, Deck rating = 5, Superstructure rating = 4, SR = 59.80 and Sleepers Brook, Decker rating = 5, Superstructure rating = 4, SR=60.60

COUNTY: Atlantic

MUNICIPALITY: Hammonton Town

MILEPOSTS: 5.03; 5.13

STRUCTURE NO.: 0118154 0118155

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	PE	BRIDGE	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, South Broad Street Bridge over Assunpink Creek	L064

This project provides for the removal of the two existing arch extensions to the original stone arch bridge. The original arch will then be widened to the downstream side with a modern structure. The new structure will carry all vehicular traffic as the traffic pattern will be shifted slightly downstream. The area above the original center arch will no longer carry vehicular traffic, but will be used as a pedestrian walkway. Context Sensitive Design techniques will be used to assimilate the new structure into this historic area.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, Whitehorse Circle (CR 533, 524)	95040

This study will identify capacity and operational problems as well as physical deficiencies. This study will also develop a range of conceptual improvements to address these problems and deficiencies.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: 38.81 - 39.95

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	PE	HSIP	\$500,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 280, Harrison Township Operational Improvements	04305

This project provides for the consolidation of interstate ramps at a single location at the east end of Harrison to serve access needs to the southeastern part of town and alleviate traffic bottlenecks.

The following special federal appropriations were allocated to this project: 1) SAFETEA-LU FY 2005: Transportation Improvements \$3,000,000 (ID# NJ 265); 2) High Priority Funding \$2,000,000 (ID# NJ 249); these amounts are available over a five-year period. 3) FY 2005/Interstate Maintenance \$1,000,000 (ID# NJA 39); 4) FY 2005/National Corridor Planning and Border Development program \$1,500,000 (ID# NJA 49); 5) FY06 SAFETEA-LU \$8,000,000 (ID# NJ 210),(available 20% per year).

COUNTY: Hudson

MUNICIPALITY: Harrison Town Kearny Town

MILEPOSTS: 14.92 - 16.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	LCD	DEMO	\$1,943,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 280, Route 21 Interchange Improvements	00314

West of the Stickel Bridge, the approach interchanges and ramps have four deficient bridges and also operational and safety problems due to lack of speed change lanes, shoulders and many ingress/egress decision points within very short distances. Existing partial interchanges result in missing directional links from the Newark central business district to the I-280 corridor. Preliminary analysis has resulted in concepts that would rehabilitate or replace this bridges and add, relocate or remove ramps and/or add auxiliary lanes and shoulders to I-280.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$115,000,000.

COUNTY: Essex Hudson

MUNICIPALITY: Newark City Harrison Town

MILEPOSTS: 13.80 - 15.20

STRUCTURE NO.: 0731160

LEGISLATIVE DISTRICT: 29 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	I-MAINT	\$5,000,000
NJTPA	ROW	I-MAINT	\$5,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 287/78, I-287/202/206 Interchange Improvements	04389

This project involves interstate interchange improvements at the I-78 and I-287 Interchange and at the Ramps from I-287 to the Rt. 202/206 interchange. The I-78 EB to I-287 NB Ramp will be shifted from a left-lane entrance onto I-287 NB to a right-lane entrance onto I-287 NB. This modification will eliminate the five-lane weave required for vehicles traveling on I-78 EB who use I-287 NB to access Rt. 202/206 (Pluckemin).

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp. Bridgewater Twp.

MILEPOSTS: Rt. 287: 20.9-22.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	DES	I-MAINT	\$2,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement	10342

This pavement rehabilitation project is ranked #27 on the 2008 Pavement Projects List.

COUNTY: Gloucester

MUNICIPALITY: Logan Twp.

MILEPOSTS: 11.3 - 14.6

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	I-MAINT	\$3,010,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295/42, Missing Moves, Bellmawr	355A

This project consists of new ramps and related improvements to enable motorists to make movements between I-295 and Rt. 42 which are not possible in the current configuration. Other project improvements include the re-striping of Rt. 55 NB from one lane to two lanes from the existing point where Rt. 55 NB tapers from two lanes to one lane, up to the tie-in with Rt. 42 NB. The second lane on Rt. 55 NB will become a continuous auxiliary lane up to the proposed entrance to new Ramp A, connecting Rt. 42 NB to I-295 SB. The existing Leaf Avenue ramps off Rt. 42 NB will be relocated approx. 750 feet south and will intersect with Benigno Blvd. The new exit location off Rt. 42 NB requires a ramp connection separated from the mainline to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Rt. 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.

The following special federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$133,900,000.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: Rt. 295: 25.71 - 26.00; Rt. 42: 13.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ROW	HPP20	\$5,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295/42/I-76, Direct Connection, Contract 1	355B

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 1 will include reconstruction of I-295 from the southern limit of the project to the bridge crossing over Essex Avenue. Contract 1 will also include reconstruction and widening of I-76 from the westerly project limit to west of Ling's highway; the replacement of the Browning Road Bridge and Creek Road Bridge over I-76 & Rt. 42; construction of the new Ramp E bridge; and the construction of a temporary ramp to eliminate the existing weave between Rt. 42 NB and I-295 traffic for the entire construction duration of the interchange reconstruction.

Structure Nos: 0427-151, 0427-152, 0427-153, 0427-155, 0427-158, 0412-153 and 0417-155. Contract 1 is a break out from DB #355.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Gloucester City

MILEPOSTS:

STRUCTURE NO.: Various See Description

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	I-MAINT	\$96,682,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295/42/I-76, Direct Connection, Contract 3	355D

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange.

Contract 3 will include the completion of the new I-295 NB and SB structures over I-76, Rt. 42, Ramps C and E, and Browning Road; the new Ramp A (Rt. 42 NB to I-295 NB) bridge will be completed under this contract along with a portion of Ramp F (I-76 EB to I-295 SB); and the new I-295 SB direct connection and Ramp A will be opened to traffic upon completion of this contract. Contract 3 is a break out from DB #355.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS:

STRUCTURE NO.: 0427158

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	I-MAINT	\$7,800,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	98348

Funding is provided for the rehabilitation or replacement of the existing bridge. In addition, the Mullica Hill Pond Dam spillway may require redesign to bring it up to the requirements of NJ Department of Environmental Protection. The dam is owned and maintained by NJDOT.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp.

MILEPOSTS: 11.22 - 11.51

STRUCTURE NO.: 0825152 0825199

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	CON	BRIDGE	\$12,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	06405

This project covers pedestrian operational and safety improvements at the Rt. 322, Woodland Drive/Walmart intersection.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: 48.9 - 49.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
SJTPO	DES	CMAQ	\$600,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440, High Street Connector	99379

This project provides connector ramps and a roadway system linking the Perth Amboy waterfront redevelopment area and Rt. 440.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$4,000,000 (ID# NJ165). Bill line #1221 "Expand Rt. 440 State Street Interchange in Perth Amboy, aka High Street Connector".

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

MILEPOSTS: 3.90 - 4.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Perth Amboy

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,488,822

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440, NJ Turnpike Interchange Upgrade, Jersey City	09350

This earmark provides funding for road enhancements to this Interchange.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$2,339,681

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440/1&9, Boulevard through Jersey City	06307

This project intends to allow Rt. 440/Rt. 1&9 to function as a principal arterial and as a neighborhood main street. The project will improve connections between the local street network and address safety concerns for pedestrians and bicyclists. Part of the plan is the creation of an urban boulevard along Rt. 440/1&9 in order to separate local and express traffic. Light rail expansion and other aesthetic improvements will be included in the study.

The federal SAFETEA-LU legislation provided a special appropriation for a study and preliminary engineering designs for a boulevard on Rt. 440 and Rt. 1&9 through Jersey City.

The following special federal appropriations were allocated to this project: FY05 SAFETEA LU/HPP \$1,800,000. Bill lines #350 and #3567, (ID# NJ 130 and ID# NJ 243).

CD Study to be completed in 2011, future phases not funded. Jersey City is Lead Agency.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31 32

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$639,991

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 495, Route 1&9/Paterson Plank Road Bridge	06373

A design and construction contract is required to repair, and to slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may result in more than one construction contract; however, at this time, only one construction project is shown.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: 0.8 - 1.0

STRUCTURE NO.: 0917150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	OTHER	\$61,605,000

Section IV

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
ADA--Platforms/Stations	T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$117,000
NJTPA	ERC	STATE	\$25,992,000
SJTPO	ERC	STATE	\$24,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Bridge and Tunnel Rehabilitation	T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,043,000
NJTPA	ERC	STATE	\$16,537,000
SJTPO	ERC	STATE	\$220,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Building Capital Leases	T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Acquisition Program	T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$17,164,000
NJTPA	CAP	5307	\$52,239,000
SJTPO	CAP	5307	\$5,223,000
DVRPC	CAP	STATE	\$26,945,000
NJTPA	CAP	STATE	\$82,008,000
SJTPO	CAP	STATE	\$8,200,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Passenger Facilities/Park and Ride	T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Support Facilities and Equipment	T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,018,000
NJTPA	ERC	STATE	\$3,102,000
SJTPO	ERC	STATE	\$310,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$8,027,000
NJTPA	EC	STATE	\$24,430,000
SJTPO	EC	STATE	\$2,443,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Capital Program Implementation	T68

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,398,000
NJTPA	ERC	STATE	\$16,430,000
SJTPO	ERC	STATE	\$1,642,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Casino Revenue Fund	T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$7,900,000
NJTPA	CAP	CASINO REVENUE	\$24,046,000
SJTPO	CAP	CASINO REVENUE	\$2,404,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Claims support	T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Cumberland County Bus Program	T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	5307	\$1,020,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Environmental Compliance	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Hudson-Bergen LRT System	T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$5,390,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Immediate Action Program	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,242,000
NJTPA	ERC	STATE	\$5,289,000
SJTPO	ERC	STATE	\$366,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Job Access and Reverse Commute Program	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$920,000
NJTPA	SWI	JARC	\$2,800,000
SJTPO	SWI	JARC	\$280,000
DVRPC	SWI	MATCH	\$920,000
NJTPA	SWI	MATCH	\$2,800,000
SJTPO	SWI	MATCH	\$280,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Light Rail Infrastructure Improvements	T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for NEC Infrastructure.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$460,000
NJTPA	ERC	STATE	\$3,450,000
SJTPO	ERC	STATE	\$140,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Light Rail Vehicle Rolling Stock	T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	5307	\$6,862,000
NJTPA	ERC	STATE	\$15,417,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Locomotive Overhaul	T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,000
NJTPA	CAP	STATE	\$4,702,000
SJTPO	CAP	STATE	\$62,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Miscellaneous	T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>PROGRAM</i>	<i>Project ID Number</i>
NEC Improvements	T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,750,000
NJTPA	ERC	STATE	\$24,750,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
New Freedom Program	T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	NEW FREEDOM	\$526,000
NJTPA	ERC	NEW FREEDOM	\$1,605,000
SJTPO	ERC	NEW FREEDOM	\$160,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Other Rail Station/Terminal Improvements	T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$512,000
NJTPA	ERC	STATE	\$12,170,000
SJTPO	ERC	STATE	\$108,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Physical Plant	T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,000
NJTPA	ERC	STATE	\$1,170,000
SJTPO	ERC	STATE	\$116,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Bus	T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$22,698,000
NJTPA	CAP	5307	\$69,083,000
SJTPO	CAP	5307	\$6,908,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Rail	T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$2,462,000
NJTPA	CAP	5307	\$39,047,000
SJTPO	CAP	5307	\$521,000
DVRPC	CAP	5309	\$6,978,000
NJTPA	CAP	5309	\$110,630,000
SJTPO	CAP	5309	\$1,476,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Private Carrier Equipment Program	T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Capital Maintenance	T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$3,744,000
NJTPA	CAP	STATE	\$59,364,000
SJTPO	CAP	STATE	\$792,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Rolling Stock Procurement	T112

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$1,939,000
NJTPA	CAP	5307	\$30,742,000
SJTPO	CAP	5307	\$410,000
DVRPC	CAP	CMAQ	\$4,512,000
NJTPA	CAP	CMAQ	\$94,534,000
SJTPO	CAP	CMAQ	\$954,000
DVRPC	CAP	STATE	\$5,562,000
NJTPA	CAP	STATE	\$88,182,000
SJTPO	CAP	STATE	\$1,177,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Support Facilities and Equipment	T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-N	\$690,000
DVRPC	ERC	STATE	\$117,000
NJTPA	ERC	STATE	\$21,685,000
SJTPO	ERC	STATE	\$24,000

<i>PROGRAM</i>	<i>Project ID Number</i>
River LINE LRT	T107

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$54,571,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Section 5310 Program	T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	5310	\$1,104,000
NJTPA	CAP	5310	\$3,360,000
SJTPO	CAP	5310	\$336,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Section 5311 Program	T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	5311	\$1,449,000
NJTPA	CAP	5311	\$4,410,000
SJTPO	CAP	5311	\$441,000
DVRPC	CAP	MATCH	\$1,449,000
NJTPA	CAP	MATCH	\$4,410,000
SJTPO	CAP	MATCH	\$441,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Security Improvements	T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,000
NJTPA	SWI	STATE	\$1,828,000
SJTPO	SWI	STATE	\$182,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Signals and Communications/Electric Traction Systems	T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$644,000
NJTPA	ERC	STATE	\$20,220,000
SJTPO	ERC	STATE	\$136,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Small/Special Services Program	T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transpiration Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	5307	\$100,000
DVRPC	EC	STATE	\$253,000
NJTPA	EC	STATE	\$772,000
SJTPO	EC	STATE	\$77,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Study and Development	T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$998,000
NJTPA	PLS	STATE	\$3,512,000
SJTPO	PLS	STATE	\$300,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Technology Improvements	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$3,789,000
NJTPA	EC	STATE	\$11,911,000
SJTPO	EC	STATE	\$1,150,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Track Program	T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,142,000
NJTPA	ERC	STATE	\$18,617,000
SJTPO	ERC	STATE	\$241,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Enhancements	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	5307	\$161,000
NJTPA	ERC	5307	\$2,490,000
SJTPO	ERC	5307	\$49,000
NJTPA	ERC	STP-TE	\$1,000,000

FY 2012 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Rail Initiatives	T300

This program provides funding for transit expansion projects, including new station construction, Ferry Program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$57,000
NJTPA	ERC	STATE	\$2,676,000
SJTPO	ERC	STATE	\$17,000

Section V

NJ DOT Five-Year Capital Plan

FY2012-2016 Draft Program - New Jersey Department of Transportation

(\$ millions)

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
69th Street Bridge (DB# 02311)											
	NJTPA	ERC	STATE	\$10.000	\$10.000				\$20.000	\$0.000	\$20.000
Acquisition of Right of Way (DB# X12)											
	Statewide	ROW	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Curb Ramp Implementation (DB# 11344)											
	Statewide	EC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$2.000	\$6.000	\$10.000	\$16.000
Airport Improvement Program (DB# 08415)											
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Asbestos Surveys and Abatements (DB# 04311)											
	Statewide	DES	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Barnegat Bay Watershed Storm Water Basin Study (DB# 11378)											
	NJTPA	PLS	STATE	\$1.500	\$0.500				\$2.000	\$0.000	\$2.000
Belmont Avenue Gateway Community Enhancement Project (CR 675) (DB# 07356)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Bergen Arches through Jersey City Palisades (DB# 98537)											
	NJTPA	ERC	DEMO	\$13.407	\$13.407				\$26.813	\$0.000	\$26.813
Berkeley Avenue Bridge (DB# NS9810)											
	NJTPA	DES	STP-NJ	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP-NJ		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP-NJ			\$3.000			\$3.000	\$0.000	\$3.000
Berkshire Valley Road Bridge over Rockaway River (DB# NS0206)											
	NJTPA	CON	STP-NJ	\$2.800					\$2.800	\$0.000	\$2.800
Betterments, Bridge Preservation (DB# X72A)											
	Statewide	EC	STATE	\$22.000	\$22.000	\$22.000	\$22.000	\$22.000	\$110.000	\$110.000	\$220.000
	Statewide	EC	I-MAINT	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Betterments, Dams (DB# 01335)											
	Statewide	EC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Betterments, Roadway Preservation (DB# X72B)											
	Statewide	EC	STATE	\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$50.975	\$101.950
Betterments, Safety (DB# X72C)											
	Statewide	EC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bicycle & Pedestrian Facilities/Accommodations (DB# X185)											
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Bridge Deck/Superstructure Replacement Program (DB# 03304)											
	DVRPC	EC	BRIDGE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
	Statewide	EC	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
	SJTPO	EC	BRIDGE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	NJTPA	EC	I-MAINT	\$11.000					\$11.000	\$0.000	\$11.000
	NJTPA	EC	BRIDGE	\$29.000	\$40.000	\$40.000	\$40.000	\$40.000	\$189.000	\$200.000	\$389.000
Bridge Inspection, Local Bridges (DB# X07E)											
	DVRPC	EC	BRIDGE	\$0.700	\$2.300	\$0.700	\$2.300	\$0.700	\$6.700	\$8.300	\$15.000
	SJTPO	EC	BRIDGE	\$1.400	\$0.550	\$1.600	\$0.550	\$1.600	\$5.700	\$4.850	\$10.550
	NJTPA	EC	BRIDGE	\$4.000	\$10.000	\$4.300	\$10.000	\$4.300	\$32.600	\$38.600	\$71.200
Bridge Inspection, State NBIS Bridges (DB# X07A)											
	DVRPC	EC	BRIDGE	\$3.200	\$2.600	\$3.200	\$2.600	\$3.200	\$14.800	\$14.200	\$29.000
	NJTPA	EC	BRIDGE	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$60.000	\$120.000
	SJTPO	EC	BRIDGE	\$1.200	\$0.950	\$1.200	\$0.950	\$1.200	\$5.500	\$5.250	\$10.750

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Bridge Management System (DB# X70)										
	Statewide	EC	BRIDGE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$4.000
Bridge Painting Program (DB# X08)										
	Statewide	EC	STP	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$85.000	\$170.000
Bridge Replacement, Future Projects (DB# 08381)										
	Statewide	ERC	BRIDGE						\$0.000	\$598.903
	Statewide	ERC	STATE						\$0.000	\$843.680
Bridge Scour Countermeasures (DB# 98316)										
	Statewide	ERC	BRIDGE	\$6.000	\$6.000	\$6.000	\$6.000		\$24.000	\$24.000
Bridge, Emergency Repair (DB# 98315)										
	Statewide	EC	STATE	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$150.000	\$300.000
Camden County Bus Purchase (DB# D0601)										
	DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)										
	NJTPA	PE	BRIDGE		\$0.500				\$0.500	\$0.500
	NJTPA	DES	BRIDGE			\$2.000			\$2.000	\$2.000
	NJTPA	ROW	BRIDGE					\$2.000	\$2.000	\$2.000
	NJTPA	CON	BRIDGE						\$0.000	\$8.250
Capital Contract Payment Audits (DB# 98319)										
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$15.000
Carteret Ferry Service Terminal (DB# 06316)										
	NJTPA	ERC	HPP20	\$1.512					\$1.512	\$1.512
Carteret, International Trade and Logistics Center Roadway Improvements (DB# 06344)										
	NJTPA	ERC	HPP20	\$1.755					\$1.755	\$1.755
Church Street Bridge, CR 579 (DB# NS9806)										
	NJTPA	DES	STP-NJ	\$0.525					\$0.525	\$0.525
	NJTPA	ROW	STP-NJ		\$0.400				\$0.400	\$0.400
	NJTPA	CON	STP-NJ				\$3.800		\$3.800	\$3.800
Clay St. Reconstruction (DB# 09340)										
	NJTPA	ERC	DEMO	\$0.492					\$0.492	\$0.492
Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)										
	NJTPA	ROW	STP-NJ		\$1.500				\$1.500	\$1.500
	NJTPA	CON	STP-NJ			\$6.900			\$6.900	\$6.900
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)										
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)										
	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
Construction Inspection (DB# X180)										
	Statewide	EC	STATE	\$7.250	\$7.600	\$8.000	\$8.000	\$8.000	\$38.850	\$78.850
Construction Program IT System (TRNS.PORT) (DB# 05304)										
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
County Route 6 Bridge (MA-14) (DB# NS9811)										
	NJTPA	ROW	STP-NJ	\$2.000					\$2.000	\$2.000
	NJTPA	CON	STP-NJ				\$10.000		\$10.000	\$10.000
County Route 515, Vernon Township, Phases II, III, IV (DB# NS0002)										
	NJTPA	ROW	STP-NJ		\$1.000				\$1.000	\$1.000
	NJTPA	CON	STP-NJ				\$20.102	\$16.598	\$36.700	\$36.700
County Route 517, Route 23 to Route 94 (DB# NS0505)										
	NJTPA	ROW	STP-NJ			\$2.000			\$2.000	\$2.000
	NJTPA	CON	STP-NJ					\$15.000	\$15.000	\$30.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
County Route 571 at Francis Mills (DB# NS0601)											
	NJTPA	ROW	STP-NJ	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ		\$4.000				\$4.000	\$0.000	\$4.000
Crash Reduction Program (DB# X242)											
	SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$1.925	\$3.850
	NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$18.725	\$37.450
	DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$3.600	\$7.200
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)											
	Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$22.500	\$22.500	\$45.000
Culvert Inspection Program, State-owned Structures (DB# 99322)											
	Statewide	EC	STATE	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$4.000	\$8.000
Culvert Replacement Program (DB# 09316)											
	Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
DBE Supportive Services Program (DB# X142)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delancy Street, Avenue I to Avenue P (DB# NS0504)											
	NJTPA	CON	STP-NJ	\$12.000					\$12.000	\$0.000	\$12.000
Design, Emerging Projects (DB# X106)											
	Statewide	DES	STATE	\$7.000	\$5.000	\$5.000	\$5.000	\$5.000	\$27.000	\$25.000	\$52.000
Design, Geotechnical Engineering Tasks (DB# 05342)											
	Statewide	DES	STATE		\$0.500		\$0.500		\$1.000	\$1.500	\$2.500
Disadvantaged Business Enterprise (DB# X197)											
	Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DB# X154D)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Drainage Rehabilitation and Maintenance, State (DB# X154)											
	Statewide	EC	STATE	\$9.554	\$9.554	\$9.554	\$9.554	\$9.554	\$47.770	\$47.770	\$95.540
Duck Island Landfill, Site Remediation (DB# 99334)											
	DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Future Projects (DB# D026)											
	DVRPC	ERC	STP-STU	\$16.964	\$16.964	\$6.964	\$6.964	\$6.964	\$54.820	\$84.820	\$139.640
East Coast Greenway, Middlesex/Union Counties (DB# 04327B)											
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Edison National Historic Site, Traffic Improvements (DB# 08447)											
	NJTPA	ERC	HPP20	\$0.173					\$0.173	\$0.000	\$0.173
Eighth Street Bridge (DB# NS0109)											
	NJTPA	CON	STP-NJ		\$14.150				\$14.150	\$0.000	\$14.150
Electrical Facilities (DB# X241)											
	Statewide	EC	STATE	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$27.230	\$27.230	\$54.460
Electrical Load Center Replacement, Statewide (DB# 04324)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Environmental Investigations (DB# X75)											
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Environmental Project Support (DB# 03309)											
	Statewide	ERC	STATE	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Equipment Purchase (Vehicles, Construction, Safety) (DB# X15)											
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Ferry Program (DB# 00377)											
	Statewide	ERC	FERRY	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)											
	NJTPA	ROW	STP-NJ	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP-NJ			\$13.050			\$13.050	\$0.000	\$13.050
Freight Program (DB# X34)											
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)											
	NJTPA	CON	STP-NJ	\$15.540	\$10.660				\$26.200	\$0.000	\$26.200
Garden State Parkway Interchange Improvements in Cape May (DB# 98543)											
	SJTPO	CON	OTHER	\$6.700	\$27.000	\$16.000			\$49.700	\$0.000	\$49.700
	SJTPO	CON	HPP20	\$26.778					\$26.778	\$0.000	\$26.778
	SJTPO	CON	DEMO	\$1.231					\$1.231	\$0.000	\$1.231
Gloucester County Bus Purchase (DB# D9807)											
	DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)											
	NJTPA	DES	STP-NJ	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STP-NJ			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP-NJ				\$5.000		\$5.000	\$0.000	\$5.000
Greenville Yard and Lift Bridge – State-of-Good-Repair (DB# 09338B)											
	NJTPA	ERC	HPP10	\$70.010					\$70.010	\$0.000	\$70.010
	NJTPA	ERC	OTHER	\$17.500					\$17.500	\$0.000	\$17.500
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations (DB# 09338A)											
	NJTPA	ERC	HPP10	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	ERC	OTHER	\$0.300					\$0.300	\$0.000	\$0.300
Hackensack River Walkway (DB# 07368)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Halls Mill Road (DB# HP01002)											
	NJTPA	DES	DEMO	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	ROW	DEMO			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	DEMO					\$6.715	\$6.715	\$0.000	\$6.715
	NJTPA	CON	STP-NJ					\$0.785	\$0.785	\$0.000	\$0.785
Highway Safety Improvement Program Planning (DB# 09388)											
	Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Hoboken Observer Highway Operational and Safety Improvements (DB# 08441)											
	NJTPA	ERC	HPP20	\$1.800					\$1.800	\$0.000	\$1.800
Holmdel Twp., Road Improvements to Reduce Flooding (DB# 09343)											
	NJTPA	ERC	DEMO	\$0.098					\$0.098	\$0.000	\$0.098
Hudson County Pedestrian Safety Improvements (DB# 08450)											
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Intelligent Transportation Systems (DB# 03305)											
	Statewide	ERC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Intermodal Access Improvements to the Peninsula at Bayonne (DB# 09344)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Intersection Improvement Program (DB# 98333)											
	Statewide	ERC	STATE						\$0.000	\$25.000	\$25.000
	Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$25.000	\$30.000
Interstate Service Facilities (DB# X151)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Irvington Center Streetscape (DB# 08443)											
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
ITS Earmark Funding (DB# 00376)											
	NJTPA	EC	DEMO	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)										
	NJTPA	DES	STP-NJ	\$0.800					\$0.800	\$0.800
	NJTPA	ROW	STP-NJ			\$0.750			\$0.750	\$0.750
	NJTPA	CON	STP-NJ				\$6.575		\$6.575	\$6.575
Laurel Avenue Bridge Replacement (DB# 08379)										
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.720
Legal Costs for Right of Way Condemnation (DB# X137)										
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$16.000
Lehigh Rail Line Separation (DB# 08445)										
	NJTPA	ERC	HPP20	\$0.760					\$0.760	\$0.760
Local Aid Consultant Services (DB# 10347)										
	NJTPA	EC	STP-NJ		\$1.200		\$1.200		\$2.400	\$3.600
	SJTPO	EC	STP-SJ		\$0.100		\$0.100		\$0.200	\$0.300
	DVRPC	EC	STP-STU		\$0.200		\$0.200		\$0.400	\$1.000
Local Aid Grant Management System (DB# 06327)										
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
Local Aid, Infrastructure Fund (DB# X186)										
	Statewide	ERC	STATE	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$87.500	\$175.000
Local Bridges, Future Needs (DB# 08387)										
	Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$250.000
Local CMAQ Initiatives (DB# X065)										
	DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$9.200
	SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$19.000
	NJTPA	EC	CMAQ	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Local County Aid, DVRPC (DB# X41C1)										
	DVRPC	ERC	STATE	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$77.320	\$154.640
Local County Aid, NJTPA (DB# X41B1)										
	NJTPA	ERC	STATE	\$53.762	\$53.762	\$53.762	\$53.762	\$53.762	\$268.810	\$537.620
Local County Aid, SJTPO (DB# X41A1)										
	SJTPO	ERC	STATE	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$47.615	\$95.230
Local Municipal Aid, DVRPC (DB# X98C1)										
	DVRPC	ERC	STATE	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$68.525	\$137.050
Local Municipal Aid, NJTPA (DB# X98B1)										
	NJTPA	ERC	STATE	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$269.235	\$538.470
Local Municipal Aid, SJTPO (DB# X98A1)										
	SJTPO	ERC	STATE	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$30.995	\$61.990
Local Municipal Aid, Urban Aid (DB# X98Z)										
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
Local Project Development Support (DB# 06326)										
	NJTPA	PLS	STP-NJ	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$3.750	\$7.500
	SJTPO	PLS	STP-SJ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.700
	DVRPC	PLS	STP-STU	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.900	\$1.800
Local Safety/ High Risk Rural Roads Program (DB# 04314)										
	DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$30.000
	SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Long Valley Safety Project (DB# NP0301)										
	NJTPA	LFA	HPP20	\$0.720					\$0.720	\$0.720
Maintenance & Fleet Management System (DB# X196)										
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Maritime Transportation System (DB# 01309)										
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Market Street/Essex Street/Rochelle Avenue (DB# 98546)											
	NJTPA	ERC	DEMO	\$3.844					\$3.844	\$0.000	\$3.844
McClellan Street Underpass (DB# NS9812)											
	NJTPA	ROW	STP-NJ		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	STP-NJ				\$5.500		\$5.500	\$0.000	\$5.500
McGinley Square Parking Facility (DB# 06321)											
	NJTPA	ERC	HPP20	\$0.756					\$0.756	\$0.000	\$0.756
Metropolitan Planning (DB# X30A)											
	SJTPO	PLS	STP-SJ	\$0.245	\$0.245	\$0.245	\$0.245	\$0.245	\$1.225	\$1.225	\$2.450
	SJTPO	PLS	PL	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.280	\$7.280	\$14.560
	NJTPA	PLS	STP-NJ	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
	NJTPA	PLS	PL	\$12.526	\$12.526	\$12.526	\$12.526	\$12.526	\$62.630	\$62.630	\$125.260
	DVRPC	PLS	STP-STU	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$6.000	\$6.000	\$12.000
	DVRPC	PLS	PL	\$3.272	\$3.272	\$3.272	\$3.272	\$3.272	\$16.360	\$16.360	\$32.720
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621 (DB# S0002)											
	SJTPO	LPD	HPP20	\$1.130					\$1.130	\$0.000	\$1.130
Milford-Warren Glen Road, CR 519 (DB# NS9703)											
	NJTPA	ROW	STP-NJ	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	STP-NJ			\$4.700			\$4.700	\$0.000	\$4.700
Millburn Townwalk, adjacent to the west Branch of the Rahway River (DB# 07329)											
	NJTPA	ERC	HPP20	\$0.540					\$0.540	\$0.000	\$0.540
Minority and Women Workforce Training Set Aside (DB# 07332)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
	NJTPA	DES	STP-NJ				\$5.000		\$5.000	\$0.000	\$5.000
	NJTPA	ROW	STP-NJ						\$0.000	\$3.000	\$3.000
	NJTPA	CON	STP-NJ						\$0.000	\$50.000	\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
	NJTPA	DES	HPP20			\$1.266			\$1.266	\$0.000	\$1.266
	NJTPA	DES	STP-NJ			\$1.732			\$1.732	\$0.000	\$1.732
	NJTPA	ROW	STP-NJ					\$0.040	\$0.040	\$0.000	\$0.040
	NJTPA	ROW	HPP20					\$0.894	\$0.894	\$0.000	\$0.894
	NJTPA	CON	STP-NJ						\$0.000	\$20.000	\$20.000
Motor Vehicle Crash Record Processing (DB# X233)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
National Boating Infrastructure Grant Program (DB# 01342)											
	Statewide	EC	NBIG	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
New Brunswick Bikeway (DB# NS0301)											
	NJTPA	CON	STP-NJ	\$7.100					\$7.100	\$0.000	\$7.100
New Jersey Scenic Byways Program (DB# X200C)											
	Statewide	ERC	NIC BYWAY	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	OTHER	\$3.430					\$3.430	\$0.000	\$3.430
	Statewide	ERC	STP-TE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
New Providence Downtown Streetscape (DB# 09341)											
	NJTPA	ERC	DEMO	\$0.245					\$0.245	\$0.000	\$0.245
Newark Access Variable Message Signage System (DB# 08442)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Newark and First Street Improvements, Hoboken (DB# 08446)											
	NJTPA	ERC	HPP20	\$0.216					\$0.216	\$0.000	\$0.216
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181) (DB# NS0112)											
	NJTPA	ROW	STP-NJ			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ					\$17.000	\$17.000	\$0.000	\$17.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
NJ Underground Railroad (DB# 09345)											
	NJTPA	ERC	HPP20	\$0.320					\$0.320	\$0.000	\$0.320
NJTPA, Future Projects (DB# N063)											
	NJTPA	ERC	STP-NJ	\$3.171				\$16.524	\$19.695	\$291.085	\$310.780
North Avenue Corridor Improvement Project (NACI) (DB# 06318F)											
	NJTPA	ERC	HPP20	\$5.003					\$5.003	\$0.000	\$5.003
	NJTPA	ERC	STATE		\$4.440				\$4.440	\$0.000	\$4.440
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000	\$9.061
	NJTPA	ERC	DEMO	\$0.002					\$0.002	\$0.000	\$0.002
	NJTPA	ERC	OTHER	\$45.000	\$45.000	\$45.000			\$135.000	\$0.000	\$135.000
North Avenue, Elizabeth Pedestrian and Bicycle Project (DB# 08439)											
	NJTPA	ERC	HPP20	\$0.054					\$0.054	\$0.000	\$0.054
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)											
	NJTPA	ROW	STP-NJ	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ		\$8.000				\$8.000	\$0.000	\$8.000
Oak Tree Road Bridge, CR 604 (DB# 99316)											
	NJTPA	PE	RIDGE-OFF		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	RIDGE-OFF			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	RIDGE-OFF					\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	RIDGE-OFF						\$0.000	\$14.000	\$14.000
Orphan Bridge Reconstruction (DB# 99372)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Ozone Action Program in New Jersey (DB# D0407)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park and Ride/Transportation Demand Management Program (DB# X28B)											
	Statewide	EC	CMAQ	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation (DB# X51)											
	Statewide	EC	EB	\$5.000	\$5.000	\$4.000	\$4.000	\$4.000	\$22.000	\$20.000	\$42.000
Pedestrian Safety Corridor Program (DB# 06401)											
	Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Physical Plant (DB# X29)											
	Statewide	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.500	\$32.500	\$65.000
Planning and Research, Federal-Aid (DB# X30)											
	Statewide	PLS	SPR	\$21.022	\$21.022	\$21.022	\$21.022	\$21.022	\$105.110	\$105.110	\$210.220
	Statewide	PLS	STP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Planning and Research, State (DB# X140)											
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Port Reading Junction (DB# 06318B)											
	NJTPA	CON	HPP10	\$2.095					\$2.095	\$0.000	\$2.095
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
	NJTPA	PE	STP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP					\$2.800	\$2.800	\$0.000	\$2.800
	NJTPA	CON	STP						\$0.000	\$10.680	\$10.680
Pre-Apprenticeship Training Program for Minorities and Women (DB# X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Program Implementation Costs, NJDOT (DB# X10)											
	Statewide	EC	STAT	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000	\$510.000	\$631.000	\$1,141.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Project Development: Concept Development and Preliminary Engineering (DB# 10344)											
	Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Project Enhancements (DB# 05341)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Prospect Avenue Culvert, Summit (DB# 08377)											
	NJTPA	ERC	HPP20	\$0.288					\$0.288	\$0.000	\$0.288
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)											
	SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	DVRPC	EC	RHC	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$9.000	\$9.000	\$18.000
	NJTPA	EC	RHC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Rail-Highway Grade Crossing Program, State (DB# X35A)											
	Statewide	CON	STATE	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$11.000	\$11.000	\$22.000
Recreational Trails Program (DB# 99409)											
	Statewide	ERC	EC TRAILS	\$1.411	\$1.411	\$1.411	\$1.411	\$1.411	\$7.055	\$7.055	\$14.110
Regional Action Program (DB# X144)											
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Restriping Program & Line Reflectivity Management System (DB# X03A)											
	Statewide	EC	STP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Resurfacing Program (DB# X03E)											
	Statewide	EC	STATE	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$350.000	\$625.000	\$975.000
Resurfacing, Federal (DB# 99327A)											
	Statewide	ERC	NHS	\$7.000	\$7.000	\$7.000	\$15.519	\$7.000	\$43.519	\$35.000	\$78.519
	Statewide	ERC	STATE	\$27.000	\$22.000	\$22.000	\$22.000	\$22.000	\$115.000	\$150.000	\$265.000
	SJTPO	EC	NHS					\$10.000	\$10.000	\$70.000	\$80.000
	NJTPA	EC	NHS					\$100.000	\$100.000	\$696.068	\$796.068
	DVRPC	EC	NHS					\$20.000	\$20.000	\$120.000	\$140.000
Right of Way Database/Document Management System (DB# 05339)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100		\$0.400	\$0.000	\$0.400
Right of Way Full-Service Consultant Term Agreements (DB# 05340)											
	Statewide	ROW	STP	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
	Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
RIMIS - Phase II Implementation (DB# 01300)											
	DVRPC	EC	STP-STU	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
River Road Improvements, Cramer Hill (DB# D0902)											
	DVRPC	CON	HPP10	\$0.906					\$0.906	\$0.000	\$0.906
	DVRPC	CON	HPP20	\$3.599					\$3.599	\$0.000	\$3.599
Riverbank Park Bike Trail (DB# 08440)											
	NJTPA	ERC	HPP20	\$1.800					\$1.800	\$0.000	\$1.800
Robert Wood Johnson University Hospital Parking Facility (DB# 08449)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Rochelle Park and Paramus, Bergen County (DB# 09346)											
	NJTPA	ERC	DEMO	\$1.287					\$1.287	\$0.000	\$1.287
Rockfall Mitigation (DB# X152)											
	NJTPA	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rosemont-Raven Rock Road Bridge over Lockatong Creek (DB# NS0209)											
	NJTPA	CON	STP-NJ	\$3.050					\$3.050	\$0.000	\$3.050
Rutgers Transportation Safety Resource Center (TSRC) (DB# 04364)											
	Statewide	EC	EB	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$6.500	\$6.500	\$13.000
Safe Corridors Program (DB# 04313)											
	Statewide	ERC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Safe Routes to School Program (DB# 99358)											
	Statewide	ERC	SRTS	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Safe Streets to Transit Program (DB# 06402)										
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
Safety Service Patrol (DB# X181)										
	NJTPA	EC	EB	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$33.600
	DVRPC	EC	EB	\$2.640	\$2.640	\$2.640	\$2.640	\$2.640	\$13.200	\$26.400
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)										
	NJTPA	CON	STP-NJ	\$8.741					\$8.741	\$8.741
Secaucus Connector (DB# 98552)										
	NJTPA	LCD	DEMO	\$3.588					\$3.588	\$3.588
Sign Structure Inspection Program (DB# X239)										
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$16.000
Sign Structure Rehabilitation Program (DB# X239A)										
	Statewide	DES	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	Statewide	CON	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Sign Structure Replacement Contract 2009-1 (DB# X239A5)										
	NJTPA	CON	STP	\$5.500					\$5.500	\$5.500
Signs Program, Statewide (DB# X39)										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
SJTPO, Future Projects (DB# S044)										
	SJTPO	ERC	STP-SJ	\$9.678	\$9.678	\$9.678	\$9.678	\$9.678	\$48.390	\$96.780
South Amboy Intermodal Center (DB# 98541)										
	NJTPA	CON	DEMO	\$8.508					\$8.508	\$8.508
South Inlet Transportation Improvement Project (DB# 09361)										
	SJTPO	CON	STATE		\$1.504	\$1.504	\$1.504	\$1.504	\$6.016	\$13.536
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB# NS0102)										
	NJTPA	ROW	STP-NJ	\$1.000					\$1.000	\$1.000
	NJTPA	CON	STP-NJ		\$12.015	\$9.085			\$21.100	\$21.100
St. Georges Avenue Improvements (DB# 08434)										
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.360
Stanton Station Road Bridge over South Branch of Raritan River (DB# NS0501)										
	NJTPA	CON	STP-NJ	\$1.540					\$1.540	\$1.540
State Police Enforcement and Safety Services (DB# X150)										
	Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
State Police Safety Patrols (DB# 04312)										
	Statewide	EC	EB		\$2.000		\$2.000		\$4.000	\$10.000
Statewide Incident Management Program (DB# X230)										
	Statewide	EC	EB	\$5.800	\$5.800	\$5.800	\$5.800	\$5.800	\$29.000	\$58.000
Statewide Traffic Management/Information Program (DB# 06324)										
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
	Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$2.000
Sunset Avenue over Deal Lake (O-10) (DB# NS0106)										
	NJTPA	ROW	STP-NJ	\$1.000					\$1.000	\$1.000
	NJTPA	CON	STP-NJ			\$7.000			\$7.000	\$7.000
Sussex Turnpike, CR 617 (DB# L070)										
	NJTPA	ROW	STP-NJ	\$1.200					\$1.200	\$1.200
	NJTPA	CON	STP-NJ		\$6.500				\$6.500	\$6.500
Teaneck Pedestrian Overpass (DB# 09347)										
	NJTPA	ERC	DEMO	\$0.500					\$0.500	\$0.500
Traffic Monitoring Systems (DB# X66)										
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	Statewide	PLS	EB	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$129.100

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total
Traffic Operations Center (North) (DB# X99)										
	NJTPA	EC	EB	\$5.950	\$5.950	\$5.950	\$5.950	\$5.950	\$29.750	\$59.500
Traffic Operations Center (South) (DB# X82)										
	DVRPC	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
	NJTPA	EC	EB	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
	SJTPO	EC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Traffic Signal Replacement (DB# X47)										
	Statewide	EC	STATE	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$45.555	\$91.110
	Statewide	EC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$25.000
Traffic Signal Timing and Optimization (DB# 04320)										
	Statewide	EC	STP	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$17.000
Training and Employee Development (DB# X244)										
	Statewide	EC	STP	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$9.000	\$18.000
TransitChek Mass Marketing Efforts--New Jersey (DB# D0406)										
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.400
Transportation and Community System Preservation Program (DB# 02393)										
	Statewide	ERC	DEMO	\$4.000					\$4.000	\$0.000
Transportation Demand Management Program Support (DB# X43)										
	Statewide	PLS	CMAQ	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$2.300
Transportation Enhancements (DB# X107)										
	Statewide	ERC	STP-TE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
Transportation Management Associations (DB# 11383)										
	DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
	NJTPA	EC	STP-NJ	\$3.690	\$3.690	\$3.690	\$3.690	\$3.690	\$18.450	\$36.900
Tremley Point Access Local Roadway Improvements (DB# 9324A)										
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000
	NJTPA	ERC	OTHER	\$44.000	\$43.000	\$24.000			\$111.000	\$0.000
Trenton Amtrak Bridges (DB# 99362)										
	DVRPC	ROW	STP-STU	\$0.600					\$0.600	\$0.000
	DVRPC	CON	STP-STU			\$13.000	\$13.050	\$12.000	\$38.050	\$0.000
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)										
	NJTPA	ROW	STP-NJ	\$1.400					\$1.400	\$0.000
	NJTPA	CON	STP-NJ			\$16.700			\$16.700	\$0.000
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)										
	Statewide	ERC	STATE	\$30.144	\$15.850	\$11.890	\$12.390	\$19.990	\$90.264	\$295.000
Underground Exploration for Utility Facilities (DB# X101)										
	Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$2.000
Union School House Road over North Branch of the Raritan River, Bridge Replacement (DB# NS0604)										
	NJTPA	CON	STP-NJ	\$2.900					\$2.900	\$0.000
University Transportation Research Technology (DB# X126)										
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
Utility Reconnaissance and Relocation (DB# X182)										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Veterans Field Pedestrian Walkway / Bike Path (DB# 09318)										
	NJTPA	ERC	DEMO	\$0.615					\$0.615	\$0.000
Waterloo Road over Musconetcong River (DB# NS0107)										
	NJTPA	ROW	STP-NJ		\$0.275				\$0.275	\$0.000
	NJTPA	CON	STP-NJ				\$2.500		\$2.500	\$0.000
West Brook Road Bridge over Wanaque Reservoir (DB# NS9607)										
	NJTPA	CON	STP-NJ	\$11.253	\$9.447				\$20.700	\$0.000
West Front Street Bridge (S-17) over Swimming River, CR 10 (DB# NS0006)										
	NJTPA	CON	STP-NJ	\$10.000					\$10.000	\$0.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Western Boulevard Extension (DB# 10392)											
	NJTPA	ERC	HPP20	\$2.880					\$2.880	\$0.000	\$2.880
White Bridge Road Bridge (DB# NS9805)											
	NJTPA	CON	STP-NJ	\$1.600					\$1.600	\$0.000	\$1.600
Youth Employment and TRAC Programs (DB# X199)											
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Route 1, MP 47.4 - 51.2; Route 1 Local MP 47.4 - 51.1 Resurfacing (DB# 11336)	NJTPA	CON	NHS					\$14.500	\$14.500	\$0.000	\$14.500
Route 1, South Brunswick, Drainage Improvements (DB# 93253)											
	NJTPA	ROW	HPP20	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	CON	HPP20		\$3.020				\$3.020	\$0.000	\$3.020
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements (DB# 01330A)											
	DVRPC	ROW	NHS	\$3.500					\$3.500	\$0.000	\$3.500
	DVRPC	CON	NHS			\$8.985			\$8.985	\$0.000	\$8.985
Route 1, Various Locations from N. of College Rd. to NJ 91 Connector, Resurfacing (DB# 10311)											
	NJTPA	CON	NHS		\$9.933				\$9.933	\$0.000	\$9.933
Route 1 Business, Brunswick Circle to Texas Avenue (DB# 04316)											
	DVRPC	ROW	STP-TE	\$0.030					\$0.030	\$0.000	\$0.030
	DVRPC	CON	STP-TE		\$4.302				\$4.302	\$0.000	\$4.302
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)											
	NJTPA	CON	NHS			\$16.287			\$16.287	\$0.000	\$16.287
Route 1&9, Pulaski Skyway (DB# 03356)											
	NJTPA	ERC	PANY-NJ	\$150.000	\$150.000	\$150.000	\$200.000	\$250.000	\$900.000	\$400.000	\$1,300.000
Route 1&9T, Extension (DB# 97005C)											
	NJTPA	DES	PANY-NJ	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	ROW	PANY-NJ		\$18.000				\$18.000	\$0.000	\$18.000
	NJTPA	CON	PANY-NJ				\$25.000	\$28.000	\$53.000	\$0.000	\$53.000
Route 3, over Northern Secondary & Ramp A (DB# 08346)											
	NJTPA	DES	BRIDGE		\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE						\$0.000	\$16.500	\$16.500
Route 3, Passaic River Crossing (DB# 799)											
	NJTPA	CON	NHS	\$31.894					\$31.894	\$0.000	\$31.894
	NJTPA	CON	BRIDGE	\$8.900					\$8.900	\$0.000	\$8.900
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)											
	NJTPA	UTI	HPP20			\$0.922			\$0.922	\$0.000	\$0.922
	NJTPA	UTI	NHS			\$8.519	\$22.709		\$31.228	\$0.000	\$31.228
	NJTPA	CON	NHS						\$0.000	\$117.028	\$117.028
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing (DB# 10325)											
	NJTPA	CON	NHS		\$8.336				\$8.336	\$0.000	\$8.336
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)											
	NJTPA	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	BRIDGE			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	CON	BRIDGE					\$23.600	\$23.600	\$20.600	\$44.200
Route 4, Grand Avenue Bridge (DB# 08410)											
	NJTPA	PE	BRIDGE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE			\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	ROW	BRIDGE					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE						\$0.000	\$20.000	\$20.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 4, Hackensack River Bridge (DB# 02346)											
	NJTPA	PE	BRIDGE	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE				\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	ROW	BRIDGE						\$0.000	\$2.000	\$2.000
	NJTPA	CON	BRIDGE						\$0.000	\$33.000	\$33.000
Route 4, Jones Road Bridge (DB# 94064)											
	NJTPA	PE	BRIDGE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	BRIDGE			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	ROW	BRIDGE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE						\$0.000	\$7.800	\$7.800
Route 4, Pedestrian Mobility Improvements, Teaneck (DB# 065A)											
	NJTPA	CON	CMAQ	\$1.050					\$1.050	\$0.000	\$1.050
Route 4, Teaneck Road Bridge (DB# 93134)											
	NJTPA	PE	BRIDGE	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE						\$0.000	\$15.500	\$15.500
Route 7, Bridge over CONRAIL (DB# 10340)											
	NJTPA	CON	BRIDGE			\$10.900			\$10.900	\$0.000	\$10.900
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1 (DB# 075A)											
	NJTPA	CON	PANY-NJ	\$110.000					\$110.000	\$0.000	\$110.000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2 (DB# 075B)											
	NJTPA	CON	PANY-NJ	\$64.000	\$64.000				\$128.000	\$0.000	\$128.000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 3 (DB# 075C)											
	NJTPA	CON	PANY-NJ	\$71.000	\$71.000				\$142.000	\$0.000	\$142.000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 4 (DB# 075D)											
	NJTPA	CON	PANY-NJ		\$95.000	\$90.000	\$90.000		\$275.000	\$0.000	\$275.000
Route 7, Kearny, Drainage Improvements (DB# 93186)											
	NJTPA	PE	STP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP					\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP						\$0.000	\$16.000	\$16.000
Route 9, Bridge over Waretown Creek (DB# 08316)											
	NJTPA	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	BRIDGE			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	BRIDGE						\$0.000	\$4.600	\$4.600
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)											
	NJTPA	CON	NHS	\$9.600					\$9.600	\$0.000	\$9.600
Route 9, Green Street Interchange, Woodbridge (DB# 95115)											
	NJTPA	CON	NHS	\$6.065					\$6.065	\$0.000	\$6.065
Route 9, Lacey Road Intersection Improvements (DB# 97080A)											
	NJTPA	CON	NHS	\$7.284					\$7.284	\$0.000	\$7.284
Route 9, Northfield Sidewalk Replacement (DB# S0103A)											
	SJTPO	CON	CMAQ	\$1.225					\$1.225	\$0.000	\$1.225
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties (DB# 09307)											
	NJTPA	CON	NHS	\$22.398	\$22.033				\$44.431	\$0.000	\$44.431
Route 9, South of Mill St. and Bay Ave. to Longboat Ave. (DB# 11330)											
	NJTPA	CON	NHS		\$5.160				\$5.160	\$0.000	\$5.160
Route 9, Various Locations from South of Alexander Ave. to South of Route 79, Pavement (DB# 10312)											
	NJTPA	CON	NHS	\$6.882					\$6.882	\$0.000	\$6.882

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 10, Commerce Boulevard Improvements (DB# 089A1)											
	NJTPA	CON	NHS				\$6.226		\$6.226	\$0.000	\$6.226
Route 10, Rt. 46 to Mt. Pleasant Turnpike, Pavement (DB# 11339)											
	NJTPA	CON	NHS				\$13.800		\$13.800	\$0.000	\$13.800
Route 15, Bridge over Beaver Run (DB# 09319)											
	NJTPA	DES	BRIDGE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	BRIDGE		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	BRIDGE					\$2.500	\$2.500	\$0.000	\$2.500
Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)											
	NJTPA	DES	BRIDGE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE						\$0.000	\$0.500	\$0.500
	NJTPA	CON	BRIDGE						\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)											
	NJTPA	DES	BRIDGE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE						\$0.000	\$0.500	\$0.500
	NJTPA	CON	BRIDGE						\$0.000	\$13.000	\$13.000
Route 17, Williams Avenue to I-80 (DB# 103A2)											
	NJTPA	CD	DEMO	\$1.968					\$1.968	\$0.000	\$1.968
Route 18 over Route 1 (DB# FS09644)											
	NJTPA	CON	BRIDGE			\$20.000			\$20.000	\$0.000	\$20.000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)											
	NJTPA	PE	NHS	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHS		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHS			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS						\$0.000	\$13.200	\$13.200
Route 18, Edgeboro Road (CR 527), Intersection Improvements (DB# X221C)											
	NJTPA	PE	NHS		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHS					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHS						\$0.000	\$0.200	\$0.200
	NJTPA	CON	NHS						\$0.000	\$4.200	\$4.200
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement (DB# 10313)											
	NJTPA	CON	NHS	\$3.784					\$3.784	\$0.000	\$3.784
Route 18, South Woodland Ave., Intersection Improvements (DB# X221D)											
	NJTPA	CON	CMAQ	\$1.400					\$1.400	\$0.000	\$1.400
Route 18 Ext., Hoes Lane Extension to I-287 (3A) (DB# 115B)											
	NJTPA	CON	NHS	\$18.472					\$18.472	\$0.000	\$18.472
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (DB# 05363)											
	NJTPA	DES	STP	\$1.050					\$1.050	\$0.000	\$1.050
	NJTPA	ROW	STP		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP					\$3.750	\$3.750	\$0.000	\$3.750
Route 20, Paterson Drainage (DB# 08372)											
	NJTPA	PE	STP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	DES	STP			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	ROW	STP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP						\$0.000	\$8.800	\$8.800
Route 21, Newark Waterfront Community Access (DB# 98540)											
	NJTPA	ERC	HPP10	\$1.359					\$1.359	\$0.000	\$1.359
	NJTPA	ERC	DEMO	\$1.025					\$1.025	\$0.000	\$1.025
	NJTPA	ERC	HPP20	\$2.879					\$2.879	\$0.000	\$2.879
Route 21, Southbound Viaduct and Chester Avenue Bridge (DB# 9145)											
	NJTPA	CON	BRIDGE	\$25.000	\$29.300				\$54.300	\$0.000	\$54.300

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Route 22, Middle Brook to Westfield Road (DB# 11331)										
	NJTPA	CON	NHS		\$12.330			\$12.330	\$0.000	\$12.330
Route 22, Bloy Street to Liberty Avenue (DB# 658C)										
	NJTPA	PE	BRIDGE	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE			\$1.300		\$1.300	\$0.000	\$1.300
	NJTPA	CON	BRIDGE					\$7.050	\$7.050	\$0.000
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)										
	NJTPA	DES	BRIDGE	\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BRIDGE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE					\$0.000	\$15.000	\$15.000
Route 22, EB, Auxiliary Lane between U-Turns H and G (DB# 02374C)										
	NJTPA	ROW	HSIP	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP			\$1.615		\$1.615	\$0.000	\$1.615
Route 22, Hilldale Place/Broad Street (DB# 658E)										
	NJTPA	DES	BRIDGE	\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE					\$0.000	\$11.000	\$11.000
Route 22, ITS Closed Loop System Extension, Somerset County (DB# 11312)										
	NJTPA	CON	CMAQ	\$2.764				\$2.764	\$0.000	\$2.764
Route 22, ITS Closed Loop System, Somerset County (DB# 03317E)										
	NJTPA	CON	CMAQ	\$2.342				\$2.342	\$0.000	\$2.342
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)										
	NJTPA	CON	CMAQ	\$2.901				\$2.901	\$0.000	\$2.901
Route 22, Sustainable Corridor Short-term Improvements (DB# 03319)										
	NJTPA	CON	HPP20	\$4.925				\$4.925	\$0.000	\$4.925
	NJTPA	CON	DEMO	\$3.052				\$3.052	\$0.000	\$3.052
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County (DB# 03317A)										
	NJTPA	CON	CMAQ	\$4.187				\$4.187	\$0.000	\$4.187
Route 22, Various locations from W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Rehabilitation (DB# 10326)										
	NJTPA	CON	NHS		\$6.280			\$6.280	\$0.000	\$6.280
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)										
	NJTPA	DES	HSIP	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	HSIP			\$0.200		\$0.200	\$0.000	\$0.200
	NJTPA	CON	HSIP					\$4.000	\$4.000	\$0.000
Route 23, Bridge over Branch of Wallkill River (DB# 08348)										
	NJTPA	DES	BRIDGE	\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	ROW	BRIDGE			\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	BRIDGE					\$2.500	\$2.500	\$0.000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)										
	NJTPA	PE	NHS	\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHS			\$2.400		\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHS					\$1.000	\$1.000	\$0.000
	NJTPA	CON	NHS					\$0.000	\$36.500	\$36.500
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road (DB# 96039)										
	NJTPA	UTI	DEMO	\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	DEMO		\$0.483			\$0.483	\$0.000	\$0.483
	NJTPA	CON	NHS		\$6.210			\$6.210	\$0.000	\$6.210
	NJTPA	CON	HPP20	\$2.096				\$2.096	\$0.000	\$2.096
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)										
	NJTPA	UTI	NHS	\$1.265				\$1.265	\$0.000	\$1.265
	NJTPA	CON	NHS			\$26.611		\$26.611	\$0.000	\$26.611

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Pavement (DB# 10316)										
	NJTPA	CON	NHS	\$10.986				\$10.986	\$0.000	\$10.986
Route 27, Six Mile Run Bridge (3E) (DB# 146)										
	NJTPA	CON	BRIDGE	\$5.620				\$5.620	\$0.000	\$5.620
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB# 95102)										
	NJTPA	CON	BRIDGE	\$5.748				\$5.748	\$0.000	\$5.748
Route 27, Wood Avenue (DB# 93227C)										
	NJTPA	CON	NHS			\$13.750		\$13.750	\$0.000	\$13.750
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) (DB# 02396B)										
	DVRPC	LFA	HPP10	\$1.621				\$1.621	\$0.000	\$1.621
	DVRPC	LFA	HPP20	\$1.150				\$1.150	\$0.000	\$1.150
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) (DB# 02396A)										
	DVRPC	LFA	DEMO	\$0.735				\$0.735	\$0.000	\$0.735
Route 29, Cass St. to W. Upper Ferry Rd., Drainage (DB# 07319)										
	DVRPC	PE	STP	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	DES	STP		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	ROW	STP			\$0.100		\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP					\$0.000	\$8.300	\$8.300
Route 30, Blue Anchor Dam (DB# 93266)										
	DVRPC	CON	NHS	\$10.100				\$10.100	\$0.000	\$10.100
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave., Pavement (DB# 11337)										
	SJTPO	CON	NHS			\$22.400		\$22.400	\$0.000	\$22.400
Route 30, Evesham Road Intersection Improvements (DB# 93263)										
	DVRPC	CON	NHS	\$6.805				\$6.805	\$0.000	\$6.805
Route 30, Various locations from E. of Broadway Ave. to London Ave., Pavement (DB# 10335)										
	DVRPC	CON	NHS	\$3.850				\$3.850	\$0.000	\$3.850
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB# 155C)										
	DVRPC	CON	BRIDGE	\$23.428				\$23.428	\$0.000	\$23.428
Route 31, Bridge over CSX Railroad (DB# 08355)										
	DVRPC	ROW	BRIDGE	\$0.200				\$0.200	\$0.000	\$0.200
	DVRPC	CON	BRIDGE		\$5.520			\$5.520	\$0.000	\$5.520
Route 31, Church Street to River Road (DB# 08327)										
	NJTPA	DES	DEMO	\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	DEMO	\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHS		\$1.711			\$1.711	\$0.000	\$1.711
	NJTPA	CON	HPP20		\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	CON	DEMO		\$1.439			\$1.439	\$0.000	\$1.439
Route 31, NB, Minneakoning Road to mp 24.92 (DB# 08327A)										
	NJTPA	CON	HPP20	\$1.553				\$1.553	\$0.000	\$1.553
Route 31, Pennington Circle Safety Improvements (DB# 159A)										
	DVRPC	DES	HSIP	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	HSIP				\$3.600	\$3.600	\$0.000	\$3.600
Route 31, South of Rt. 78 to North of CR 634 (DB# 11342)										
	NJTPA	CON	NHS	\$7.380				\$7.380	\$0.000	\$7.380
Route 31/202, Flemington Circle (DB# 403B)										
	NJTPA	DES	DEMO	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	DEMO	\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	DEMO	\$6.380				\$6.380	\$0.000	\$6.380
Route 33, Manalapan Brook to Halls Mill Rd. (DB# 11306)										
	NJTPA	CON	NHS		\$5.640			\$5.640	\$0.000	\$5.640

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Route 33, Operational and Pedestrian Improvements, Neptune (DB# N09670)										
	NJTPA	PE	HSIP		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	HSIP			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	HSIP				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	HSIP					\$0.000	\$6.500	\$6.500
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)										
	NJTPA	PE	DEMO	\$0.245				\$0.245	\$0.000	\$0.245
	NJTPA	DES	NHS		\$0.245			\$0.245	\$0.000	\$0.245
	NJTPA	ROW	NHS		\$2.800			\$2.800	\$0.000	\$2.800
	NJTPA	CON	OTHER					\$2.509	\$2.509	\$0.000
	NJTPA	CON	NHS					\$7.528	\$7.528	\$0.000
Route 34, CR 537 to Washington Ave. (DB# 11307)										
	NJTPA	CON	NHS		\$8.370			\$8.370	\$0.000	\$8.370
Route 34, over former Freehold and Jamesburg Railroad (DB# 11315)										
	NJTPA	PE	BRIDGE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE					\$1.000	\$1.000	\$0.000
	NJTPA	ROW	BRIDGE					\$0.000	\$0.500	\$0.500
	NJTPA	CON	BRIDGE					\$0.000	\$4.500	\$4.500
Route 34/35, Colts Neck and Wall Twps., Pavement (DB# 10318)										
	NJTPA	CON	NHS	\$2.130				\$2.130	\$0.000	\$2.130
Route 35, Cheesequake Creek Bridge (DB# 06368)										
	NJTPA	CON	BRIDGE	\$20.000				\$20.000	\$0.000	\$20.000
Route 35, Eatontown Borough Downtown Redevelopment (DB# 98539B)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Eatontown Borough Intersection Improvements (DB# 98539A)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Greenwood Drive to Prospect Avenue (DB# 177A)										
	NJTPA	CON	NHS	\$19.647				\$19.647	\$0.000	\$19.647
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)										
	NJTPA	ROW	NHS	\$3.205				\$3.205	\$0.000	\$3.205
	NJTPA	CON	NHS		\$20.000	\$30.389		\$50.389	\$0.000	\$50.389
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)										
	NJTPA	ROW	NHS	\$2.360				\$2.360	\$0.000	\$2.360
	NJTPA	CON	NHS				\$20.000	\$20.000	\$35.574	\$55.574
Route 35, Various locations from S. of Cherry Tree Rd. to Rt. 9, Pavement (DB# 10319)										
	NJTPA	CON	NHS	\$6.781				\$6.781	\$0.000	\$6.781
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)										
	NJTPA	DES	BRIDGE	\$6.900				\$6.900	\$0.000	\$6.900
	NJTPA	CON	BRIDGE		\$20.991	\$32.009	\$20.000	\$73.000	\$0.000	\$73.000
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)										
	NJTPA	PE	BRIDGE				\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE					\$0.000	\$4.000	\$4.000
	NJTPA	CON	BRIDGE					\$0.000	\$40.000	\$40.000
Route 38, MP 0.0 - 6.1 Resurfacing (DB# 11334)										
	DVRPC	CON	NHS		\$13.500			\$13.500	\$0.000	\$13.500
Route 40, Atlantic County, Drainage (DB# 08371)										
	SJTPO	PE	STP	\$0.600				\$0.600	\$0.000	\$0.600
	SJTPO	DES	STP		\$0.900			\$0.900	\$0.000	\$0.900
	SJTPO	ROW	STP			\$1.000		\$1.000	\$0.000	\$1.000
	SJTPO	CON	STP					\$0.000	\$8.600	\$8.600
Route 40, MP 6.0 to 8.0, Pavement (DB# 10336)										
	SJTPO	CON	NHS	\$3.900				\$3.900	\$0.000	\$3.900

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Route 45, Gloucester County Drainage (DB# 09696)										
	DVRPC	CON	NHS	\$1.400				\$1.400	\$0.000	\$1.400
Route 46, I-80 to CR 618 (Serepta Road), Pavement (DB# 11340)										
	NJTPA	CON	NHS			\$8.800		\$8.800	\$0.000	\$8.800
Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement (DB# 10327)										
	NJTPA	CON	NHS	\$3.350				\$3.350	\$0.000	\$3.350
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)										
	NJTPA	CON	NHS	\$10.130				\$10.130	\$0.000	\$10.130
Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)										
	NJTPA	UTI	HPP20	\$2.800				\$2.800	\$0.000	\$2.800
	NJTPA	CON	HPP10		\$0.254			\$0.254	\$0.000	\$0.254
	NJTPA	CON	NHS			\$18.100		\$18.100	\$0.000	\$18.100
	NJTPA	CON	HPP20		\$2.634			\$2.634	\$0.000	\$2.634
Route 46, Rockfall Mitigation, MP 1.4-2.4 (DB# 09688)										
	NJTPA	CON	HSIP	\$5.525				\$5.525	\$0.000	\$5.525
Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)										
	SJTPO	DES	NHS	\$0.800				\$0.800	\$0.000	\$0.800
	SJTPO	ROW	NHS			\$0.500		\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS				\$6.500	\$6.500	\$0.000	\$6.500
Route 48, Layton Lake Dam (DB# 02310)										
	SJTPO	DES	STP	\$0.700				\$0.700	\$0.000	\$0.700
	SJTPO	ROW	STP		\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	CON	STP				\$4.200	\$4.200	\$0.000	\$4.200
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement (DB# 11332)										
	SJTPO	CON	STP			\$7.500		\$7.500	\$0.000	\$7.500
Route 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd., Pavement (DB# 10338)										
	SJTPO	CON	NHS	\$2.894				\$2.894	\$0.000	\$2.894
Route 50, Tuckahoe River Bridge (2E 3B) (DB# 242)										
	SJTPO	CON	STP	\$10.230				\$10.230	\$0.000	\$10.230
	SJTPO	CON	BRIDGE	\$10.230				\$10.230	\$0.000	\$10.230
Route 52, Causeway Replacement, Contract A (DB# 244)										
	SJTPO	CON	BRIDGE	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$74.500	\$14.900
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)										
	SJTPO	CON	BRIDGE		\$17.000	\$15.346		\$32.346	\$0.000	\$32.346
Route 55, Schooner Landing Road to New York Ave., Pavement (DB# 11343)										
	SJTPO	CON	NHS			\$8.800		\$8.800	\$0.000	\$8.800
Route 57, CR 519 Intersection Improvement (DB# 97062B)										
	NJTPA	DES	HPP20	\$1.254				\$1.254	\$0.000	\$1.254
	NJTPA	DES	STP	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STP		\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	STP				\$10.400	\$10.400	\$0.000	\$10.400
Route 57/182/46, Hackettstown Mobility Improvements Study (DB# 9237)										
	NJTPA	PE	STP		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP				\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP					\$0.000	\$9.500	\$9.500
Route 70, East of North Branch Road to CR 539 (DB# 10307)										
	DVRPC	CON	NHS				\$3.900	\$3.900	\$0.000	\$3.900
	NJTPA	CON	NHS				\$9.000	\$9.000	\$0.000	\$9.000
Route 70, Route 38 to Cropwell Road, Pavement (DB# 11338)										
	DVRPC	CON	NHS			\$20.000		\$20.000	\$0.000	\$20.000

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total
Route 72, East Road (DB# 94071A)										
	NJTPA	CON	NHS				\$10.812		\$10.812	\$10.812
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DB# 11385)										
	NJTPA	CON	STATE					\$0.000	\$30.870	\$30.870
Route 72, Manahawkin Bay Bridges, Contract 2 (DB# 00357A)										
	NJTPA	CON	BRIDGE	\$36.505	\$40.093	\$36.698	\$20.297	\$133.593	\$0.000	\$133.593
Route 72, Manahawkin Bay Bridges, Contract 3 (DB# 00357B)										
	NJTPA	DES	BRIDGE	\$2.420				\$2.420	\$0.000	\$2.420
	NJTPA	CON	BRIDGE				\$12.378	\$12.378	\$12.622	\$25.000
Route 72, Manahawkin Bay Bridges, Contract 4 (DB# 00357C)										
	NJTPA	DES	BRIDGE	\$3.450				\$3.450	\$0.000	\$3.450
	NJTPA	CON	BRIDGE					\$0.000	\$70.590	\$70.590
Route 76/676, Bridge Deck Replacements (DB# 11326)										
	DVRPC	ROW	I-MAINT	\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	CON	I-MAINT		\$22.240			\$22.240	\$0.000	\$22.240
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)										
	DVRPC	CON	STP	\$2.455				\$2.455	\$0.000	\$2.455
Route 78, Edna Mahan Frontage Road (DB# 9137A)										
	NJTPA	DES	STP			\$1.272		\$1.272	\$0.000	\$1.272
	NJTPA	ROW	STP				\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP					\$0.000	\$7.390	\$7.390
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)										
	NJTPA	ROW	STP-NJ	\$1.750				\$1.750	\$0.000	\$1.750
	NJTPA	CON	HPP20			\$0.720		\$0.720	\$0.000	\$0.720
	NJTPA	CON	STP-NJ			\$17.100		\$17.100	\$0.000	\$17.100
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)										
	NJTPA	CON	I-MAINT	\$33.986	\$30.977			\$64.963	\$0.000	\$64.963
	NJTPA	CON	OTHER	\$16.300				\$16.300	\$0.000	\$16.300
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing (DB# 11335)										
	NJTPA	CON	I-MAINT			\$10.300		\$10.300	\$0.000	\$10.300
Route 80, EB MP 53.7-58.2 Resurfacing (DB# 11341)										
	NJTPA	CON	I-MAINT		\$8.000			\$8.000	\$0.000	\$8.000
Route 80, Median Cross Over Protection, Vicinity of Ledgewood Avenue (Rt 46) to Mill Rd. (DB# 11375)										
	NJTPA	CON	I-MAINT	\$1.324				\$1.324	\$0.000	\$1.324
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)										
	NJTPA	CON	I-MAINT	\$36.000	\$31.200			\$67.200	\$0.000	\$67.200
Route 80, River Road Park & Ride, Elmwood Park, Bergen County (DB# 10350)										
	NJTPA	PE	CMAQ	\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	DES	CMAQ		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	CMAQ			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	CMAQ				\$2.700	\$2.700	\$0.000	\$2.700
Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)										
	NJTPA	PE	I-MAINT		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	I-MAINT			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	I-MAINT					\$0.000	\$10.000	\$10.000
Route 80/15, Interchange (DB# 93139)										
	NJTPA	PE	I-MAINT	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	I-MAINT			\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	ROW	I-MAINT				\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	CON	I-MAINT					\$0.000	\$20.500	\$20.500

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 80, Park & Ride Improvements, Hope Township, Warren County (CR 521) (DB# 10351)											
	NJTPA	PE	CMAQ	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	CMAQ		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	ROW	CMAQ			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	CMAQ						\$0.000	\$2.500	\$2.500
Route 80, WB Rockfall Mitigation, Hardwick and Knowlton Twps. (DB# 09545)											
	NJTPA	CON	HSIP						\$0.000	\$6.000	\$6.000
Route 88, Bridge over Beaver Dam Creek (DB# 09322)											
	NJTPA	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	CON	BRIDGE						\$0.000	\$6.500	\$6.500
Route 109, Garden State Parkway Intersection (DB# 02313)											
	SJTPO	DES	HSIP			\$0.600			\$0.600	\$0.000	\$0.600
	SJTPO	ROW	HSIP				\$0.100		\$0.100	\$0.000	\$0.100
	SJTPO	CON	HSIP						\$0.000	\$2.800	\$2.800
Route 120, MP 0.00 to 2.09, Pavement (DB# 10329)											
	NJTPA	CON	STP	\$1.649					\$1.649	\$0.000	\$1.649
Route 130, Brooklawn Circles (DB# 99312)											
	DVRPC	CON	NHS		\$3.685				\$3.685	\$0.000	\$3.685
Route 130, Camden County, Drainage (DB# 08366)											
	DVRPC	PE	NHS	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	NHS		\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	NHS			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHS						\$0.000	\$7.500	\$7.500
Route 130, Crystal Lake Dam (DB# 02309)											
	DVRPC	ROW	NHS	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	NHS			\$4.366			\$4.366	\$0.000	\$4.366
Route 130, Hollywood Avenue (CR 618) (DB# 93216)											
	SJTPO	DES	NHS	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	ROW	NHS	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS			\$3.680			\$3.680	\$0.000	\$3.680
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)											
	DVRPC	CON	BRIDGE		\$31.002	\$22.000			\$53.002	\$0.000	\$53.002
Route 130, Westfield Ave. to US Rt. 1 (DB# 11309)											
	NJTPA	CON	NHS				\$13.000		\$13.000	\$0.000	\$13.000
	DVRPC	CON	NHS				\$2.000		\$2.000	\$0.000	\$2.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)											
	NJTPA	ERC	PANY-NJ	\$14.000	\$50.000	\$60.000	\$60.000		\$184.000	\$0.000	\$184.000
Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)											
	NJTPA	CON	STP-NJ					\$10.230	\$10.230	\$0.000	\$10.230
Route 168, Bridge over Big Timber Creek (DB# 09327)											
	DVRPC	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	BRIDGE		\$0.700				\$0.700	\$0.000	\$0.700
	DVRPC	CON	BRIDGE				\$3.450		\$3.450	\$0.000	\$3.450
Route 168, I-295 Interchange Improvements (DB# X227A2)											
	DVRPC	DES	STP		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	ROW	STP			\$5.000			\$5.000	\$0.000	\$5.000
	DVRPC	CON	STP						\$0.000	\$28.000	\$28.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB# 10341)											
	DVRPC	CON	STP				\$9.800		\$9.800	\$0.000	\$9.800

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 168, Newton Lake Dam (DB# 01323)											
	DVRPC	DES	STP	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	ROW	STP		\$0.200				\$0.200	\$0.000	\$0.200
	DVRPC	CON	STP				\$4.700		\$4.700	\$0.000	\$4.700
Route 173, Bridge over Pohatcong Creek (DB# 09320)											
	NJTPA	DES	BRIDGE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE				\$6.000		\$6.000	\$0.000	\$6.000
Route 202, First Avenue Intersection Improvements (DB# 02372B)											
	NJTPA	PE	STP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	STP						\$0.000	\$6.500	\$6.500
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)											
	SJTPO	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	DES	BRIDGE		\$0.750				\$0.750	\$0.000	\$0.750
	SJTPO	ROW	BRIDGE			\$0.200			\$0.200	\$0.000	\$0.200
	SJTPO	CON	BRIDGE					\$7.000	\$7.000	\$0.000	\$7.000
Route 206, Crusers Brook Bridge (41) (DB# 94060)											
	NJTPA	CON	BRIDGE		\$6.549				\$6.549	\$0.000	\$6.549
Route 206, from North of Arreton Rd. to North of Brown Ave. (DB# 11308)											
	DVRPC	CON	NHS			\$7.800			\$7.800	\$0.000	\$7.800
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation (DB# 10333)											
	NJTPA	CON	NHS		\$7.900				\$7.900	\$0.000	\$7.900
Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)											
	DVRPC	DES	NHS	\$0.900					\$0.900	\$0.000	\$0.900
	DVRPC	CON	NHS			\$6.873			\$6.873	\$0.000	\$6.873
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)											
	NJTPA	DES	NHS		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHS			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHS					\$2.900	\$2.900	\$0.000	\$2.900
Route 206, Whitehorse Circle (CR 533, 524) (DB# 95040)											
	DVRPC	PE	HSIP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	HSIP		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	ROW	HSIP			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	HSIP					\$4.100	\$4.100	\$0.000	\$4.100
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)											
	NJTPA	DES	STATE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE						\$0.000	\$63.400	\$63.400
Route 208, S. of Rt. 4 to Boulevard Ave., Resurfacing (DB# 10334)											
	NJTPA	CON	NHS		\$3.800				\$3.800	\$0.000	\$3.800
Route 280, Harrison Township Operational Improvements (DB# 04305)											
	NJTPA	LCD	DEMO	\$1.943					\$1.943	\$0.000	\$1.943
	NJTPA	ERC	HPP10			\$1.359			\$1.359	\$0.000	\$1.359
	NJTPA	ERC	MAINT DISC			\$0.992			\$0.992	\$0.000	\$0.992
	NJTPA	ERC	HPP20			\$9.918			\$9.918	\$0.000	\$9.918
Route 280, Route 21 Interchange Improvements (DB# 00314)											
	NJTPA	DES	I-MAINT	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	ROW	I-MAINT	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	CON	I-MAINT			\$6.000			\$6.000	\$0.000	\$6.000
	NJTPA	CON	I-MAINT				\$45.000	\$35.705	\$80.705	\$0.000	\$80.705

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)											
	NJTPA	CON	STATE		\$1.000				\$1.000	\$0.000	\$1.000
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)											
	NJTPA	PE	I-MAINT				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	DES	I-MAINT						\$0.000	\$1.500	\$1.500
	NJTPA	CON	I-MAINT						\$0.000	\$10.250	\$10.250
Route 287, River Road (CR 622), Interchange Improvements (DB# 9169R)											
	NJTPA	PE	I-MAINT		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	DES	I-MAINT				\$0.750		\$0.750	\$0.000	\$0.750
	NJTPA	CON	I-MAINT						\$0.000	\$5.700	\$5.700
Route 287, S. of South St. (CR 601) to Littleton Rd. (CR 630), Resurfacing (DB# 10324)											
	NJTPA	CON	I-MAINT		\$17.170				\$17.170	\$0.000	\$17.170
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)											
	NJTPA	DES	I-MAINT	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	ROW	I-MAINT		\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	I-MAINT					\$18.200	\$18.200	\$0.000	\$18.200
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)											
	DVRPC	DES	I-MAINT		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	I-MAINT				\$2.900		\$2.900	\$0.000	\$2.900
Route 295, Paulsboro Brownfields Access (DB# 04321)											
	DVRPC	ERC	STATE		\$1.000				\$1.000	\$0.000	\$1.000
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement (DB# 10342)											
	DVRPC	CON	I-MAINT	\$3.010					\$3.010	\$0.000	\$3.010
Route 295/42, Missing Moves, Bellmawr (DB# 355A)											
	DVRPC	ROW	HPP20	\$5.000					\$5.000	\$0.000	\$5.000
	DVRPC	CON	I-MAINT		\$57.111	\$37.643	\$39.146		\$133.900	\$0.000	\$133.900
Route 295/42/I-76, Direct Connection, Contract 1 (DB# 355B)											
	DVRPC	CON	I-MAINT	\$96.682	\$55.238				\$151.920	\$0.000	\$151.920
Route 295/42/I-76, Direct Connection, Contract 2 (DB# 355C)											
	DVRPC	CON	I-MAINT			\$27.899	\$75.412	\$105.689	\$209.000	\$0.000	\$209.000
Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)											
	DVRPC	DES	I-MAINT	\$7.800					\$7.800	\$0.000	\$7.800
	DVRPC	CON	I-MAINT					\$16.195	\$16.195	\$188.805	\$205.000
Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)											
	DVRPC	DES	I-MAINT		\$12.700				\$12.700	\$0.000	\$12.700
	DVRPC	CON	I-MAINT						\$0.000	\$252.500	\$252.500
Route 322, Corridor Congestion Relief Project (DB# 07369)											
	DVRPC	ERC	STATE		\$1.500	\$1.500	\$1.500	\$1.500	\$6.000	\$2.000	\$8.000
Route 322, Kings Highway (CR 551) (DB# 97112B)											
	DVRPC	PE	NHS		\$0.400				\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHS			\$0.800			\$0.800	\$0.000	\$0.800
	DVRPC	ROW	NHS				\$0.200		\$0.200	\$0.000	\$0.200
	DVRPC	CON	NHS						\$0.000	\$5.200	\$5.200
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam (DB# 98348)											
	DVRPC	CON	BRIDGE	\$12.000					\$12.000	\$0.000	\$12.000
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements (DB# 06405)											
	SJTPO	DES	CMAQ	\$0.600					\$0.600	\$0.000	\$0.600
	SJTPO	CON	CMAQ			\$1.000			\$1.000	\$0.000	\$1.000
Route 440, High Street Connector (DB# 99379)											
	NJTPA	ERC	HPP20	\$1.489					\$1.489	\$0.000	\$1.489
Route 440, NJ Turnpike Interchange Upgrade, Jersey City (DB# 09350)											
	NJTPA	ERC	HPP20	\$2.340					\$2.340	\$0.000	\$2.340

PROJECT	MPO	Phase	Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16 Out Years	Total	
Route 440/1&9, Boulevard through Jersey City (DB# 06307)											
	NJTPA	ERC	HPP20	\$0.640					\$0.640	\$0.000	\$0.640
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)											
	NJTPA	CON	OTHER	\$61.605					\$61.605	\$0.000	\$61.605

Section VI

NJ TRANSIT Five-Year Capital Plan

FY2012-2016 Draft Program - New Jersey Transit

(\$ millions)

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16</i>	<i>Out Years</i>	<i>Total</i>
Bridge and Tunnel Rehabilitation											
	TTF	T05	DVRPC	\$1.043	\$1.043	\$1.043	\$1.629	\$2.801	\$7.559	\$5.215	\$12.774
	TTF	T05	NJTPA	\$16.537	\$16.537	\$16.537	\$25.827	\$44.407	\$119.845	\$82.685	\$202.530
	TTF	T05	SJTPO	\$0.220	\$0.220	\$0.220	\$0.344	\$0.592	\$1.596	\$1.100	\$2.696
Bus Passenger Facilities/Park and Ride											
	TTF	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
	TTF	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
	TTF	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment											
	TTF	T08	DVRPC	\$1.018	\$2.858	\$2.858	\$2.858	\$2.858	\$12.450	\$42.580	\$55.030
	TTF	T08	NJTPA	\$3.102	\$8.702	\$8.702	\$8.702	\$8.702	\$37.910	\$129.610	\$167.520
	TTF	T08	SJTPO	\$0.310	\$0.870	\$0.870	\$0.870	\$0.870	\$3.790	\$12.960	\$16.750
Bus Vehicle and Facility Maintenance/Capital Maintenance											
	TTF	T09	DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
	TTF	T09	NJTPA	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
	TTF	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
Private Carrier Equipment Program											
	TTF	T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
River LINE LRT											
	TTF	T107	DVRPC	\$54.571	\$54.047	\$53.510	\$52.949	\$52.368	\$267.445	\$147.643	\$415.088
Bus Acquisition Program											
	5307	T111	DVRPC	\$17.164	\$9.513	\$1.173	\$0.724	\$0.247	\$28.821	\$0.000	\$28.821
	TTF	T111	DVRPC	\$26.945	\$29.467	\$24.399	\$23.772	\$20.188	\$124.771	\$179.908	\$304.679
	5307	T111	NJTPA	\$52.239	\$28.954	\$3.570	\$2.205	\$0.752	\$87.720	\$0.000	\$87.720
	TTF	T111	NJTPA	\$82.008	\$89.683	\$74.260	\$72.351	\$61.443	\$379.745	\$547.547	\$927.292
	5307	T111	SJTPO	\$5.223	\$2.895	\$0.357	\$0.220	\$0.075	\$8.770	\$0.000	\$8.770
	TTF	T111	SJTPO	\$8.200	\$8.968	\$7.426	\$7.235	\$6.144	\$37.973	\$54.754	\$92.727
Rail Rolling Stock Procurement											
	5307	T112	DVRPC	\$1.939	\$3.894	\$4.790	\$4.911	\$5.635	\$21.169	\$32.508	\$53.677
	5309	T112	DVRPC						\$0.000	\$0.250	\$0.250
	CMAQ	T112	DVRPC	\$4.512	\$4.102	\$4.102	\$4.395	\$4.395	\$21.506	\$31.290	\$52.796
	TTF	T112	DVRPC	\$5.562	\$6.064	\$6.046	\$5.714	\$5.129	\$28.515	\$13.196	\$41.711
	5307	T112	NJTPA	\$30.742	\$61.740	\$75.942	\$77.867	\$89.346	\$335.637	\$515.402	\$851.039
	5309	T112	NJTPA						\$0.000	\$3.966	\$3.966
	CMAQ	T112	NJTPA	\$94.534	\$70.030	\$70.030	\$69.675	\$69.675	\$373.944	\$341.850	\$715.794
	TTF	T112	NJTPA	\$88.182	\$116.138	\$100.857	\$90.591	\$81.326	\$477.094	\$157.840	\$634.934
	5307	T112	SJTPO	\$0.410	\$0.824	\$1.013	\$1.039	\$1.192	\$4.478	\$6.877	\$11.355
	5309	T112	SJTPO						\$0.000	\$0.052	\$0.052
	CMAQ	T112	SJTPO	\$0.954	\$0.868	\$0.868	\$0.930	\$0.930	\$4.550	\$1.860	\$6.410
	TTF	T112	SJTPO	\$1.177	\$1.283	\$1.279	\$1.209	\$1.085	\$6.033	\$1.204	\$7.237
Small/Special Services Program											
	5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
	TTF	T120	DVRPC	\$0.253	\$0.253	\$0.761	\$0.787	\$0.787	\$2.841	\$3.935	\$6.776
	TTF	T120	NJTPA	\$0.772	\$0.772	\$2.319	\$2.396	\$2.396	\$8.655	\$11.980	\$20.635
	TTF	T120	SJTPO	\$0.077	\$0.077	\$0.231	\$0.239	\$0.239	\$0.863	\$1.195	\$2.058

PROJECT	Fund	ID	MPO	FY2012	FY2013	FY2014	FY2015	FY2016	FY12-16	Out Years	Total
Physical Plant											
	TTF	T121	DVRPC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$1.920	\$3.840
	TTF	T121	NJTPA	\$1.170	\$1.170	\$1.170	\$1.170	\$1.170	\$5.850	\$5.850	\$11.700
	TTF	T121	SJTPO	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
Miscellaneous											
	TTF	T122	DVRPC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	TTF	T122	NJTPA	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	TTF	T122	SJTPO	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
Claims support											
	TTF	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
	TTF	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	TTF	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
Preventive Maintenance-Bus											
	5307	T135	DVRPC	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$113.490	\$113.490	\$226.980
	5307	T135	NJTPA	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$345.415	\$345.415	\$690.830
	5307	T135	SJTPO	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$34.540	\$34.540	\$69.080
ADA--Platforms/Stations											
	TTF	T143	DVRPC	\$0.117	\$0.175	\$1.172			\$1.464	\$0.000	\$1.464
	TTF	T143	NJTPA	\$25.992	\$2.788	\$18.580			\$47.360	\$0.000	\$47.360
	TTF	T143	SJTPO	\$0.024	\$0.037	\$0.248			\$0.309	\$0.000	\$0.309
Section 5310 Program											
	5310	T150	DVRPC	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$5.520	\$5.520	\$11.040
	5310	T150	NJTPA	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$16.800	\$33.600
	5310	T150	SJTPO	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$1.680	\$1.680	\$3.360
Section 5311 Program											
	5311	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	MATCH	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	5311	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100
	MATCH	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100
	5311	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
	MATCH	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
Environmental Compliance											
	TTF	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	TTF	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	TTF	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Cumberland County Bus Program											
	5307	T170	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Job Access and Reverse Commute Program											
	JARC	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
	MATCH	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
	JARC	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	MATCH	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	JARC	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
	MATCH	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
Immediate Action Program											
	TTF	T20	DVRPC	\$1.242	\$1.968	\$2.743	\$4.679	\$12.520	\$23.152	\$99.086	\$122.238
	TTF	T20	NJTPA	\$5.289	\$7.498	\$9.860	\$15.749	\$39.614	\$78.010	\$309.111	\$387.121
	TTF	T20	SJTPO	\$0.366	\$0.587	\$0.823	\$1.412	\$3.798	\$6.986	\$30.097	\$37.083

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Transit Enhancements										
	5307	T210	DVRPC	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805
	5307	T210	NJTPA	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$12.450	\$12.450
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000
	5307	T210	SJTPO	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245
Transit Rail Initiatives										
	TTF	T300	DVRPC	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.285	\$0.285
	TTF	T300	NJTPA	\$2.676	\$2.676	\$2.676	\$2.676	\$2.676	\$13.380	\$13.380
	TTF	T300	SJTPO	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.085	\$0.085
Building Capital Leases										
	TTF	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$6.555
	TTF	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$19.950
	TTF	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$1.995
Rail Capital Maintenance										
	TTF	T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720
	TTF	T34	NJTPA	\$59.364	\$59.364	\$59.364	\$59.364	\$59.364	\$296.820	\$296.820
	TTF	T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960
Rail Support Facilities and Equipment										
	TTF	T37	DVRPC	\$0.117	\$0.586	\$0.586	\$0.586	\$0.586	\$2.461	\$10.135
	METRO-N	T37	NJTPA	\$0.690	\$0.690				\$1.380	\$0.000
	TTF	T37	NJTPA	\$21.685	\$9.290	\$9.290	\$9.290	\$9.290	\$58.845	\$160.721
	TTF	T37	SJTPO	\$0.024	\$0.124	\$0.124	\$0.124	\$0.124	\$0.520	\$2.144
Preventive Maintenance-Rail										
	5307	T39	DVRPC	\$2.462	\$2.462	\$2.462	\$2.462	\$2.462	\$12.310	\$12.560
	5309	T39	DVRPC	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$34.890	\$34.640
	5307	T39	NJTPA	\$39.047	\$39.046	\$39.046	\$39.049	\$39.047	\$195.235	\$199.201
	5309	T39	NJTPA	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$553.150	\$549.185
	5307	T39	SJTPO	\$0.521	\$0.521	\$0.521	\$0.521	\$0.521	\$2.605	\$2.658
	5309	T39	SJTPO	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$7.380	\$7.327
Track Program										
	5307	T42	DVRPC						\$0.000	\$0.808
	TTF	T42	DVRPC	\$1.142	\$1.142	\$1.222	\$1.222	\$1.222	\$5.950	\$5.297
	5307	T42	NJTPA						\$0.000	\$12.861
	METRO-N	T42	NJTPA			\$0.690	\$0.690	\$0.690	\$2.070	\$3.450
	TTF	T42	NJTPA	\$18.617	\$18.617	\$19.030	\$19.030	\$19.030	\$94.324	\$82.293
	5307	T42	SJTPO						\$0.000	\$0.170
	TTF	T42	SJTPO	\$0.241	\$0.241	\$0.248	\$0.248	\$0.248	\$1.226	\$1.065
NEC Improvements										
	TTF	T44	DVRPC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$13.750	\$13.750
	TTF	T44	NJTPA	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$123.750	\$123.750
Signals and Communications/Electric Traction Systems										
	TTF	T50	DVRPC	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$3.220	\$3.220
	TTF	T50	NJTPA	\$20.220	\$20.220	\$35.220	\$15.220	\$10.220	\$101.100	\$51.100
	TTF	T50	SJTPO	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.680	\$0.680
Technology Improvements										
	TTF	T500	DVRPC	\$3.789	\$3.789	\$3.760	\$9.510	\$10.660	\$31.508	\$7.300
	TTF	T500	NJTPA	\$11.911	\$11.911	\$11.446	\$28.946	\$32.446	\$96.660	\$22.230
	TTF	T500	SJTPO	\$1.150	\$1.150	\$1.144	\$2.894	\$3.244	\$9.582	\$2.220
Security Improvements										
	TTF	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.000
	TTF	T508	NJTPA	\$1.828	\$1.828	\$1.828	\$1.828	\$1.828	\$9.140	\$9.140
	TTF	T508	SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$0.910

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16 Out Years</i>	<i>Total</i>
Casino Revenue Fund										
CASINO REVENUE		T515	DVRPC	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$39.500	\$79.000
CASINO REVENUE		T515	NJTPA	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$120.230	\$240.460
CASINO REVENUE		T515	SJTPO	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$12.020	\$24.040
Locomotive Overhaul										
TTF		T53E	DVRPC	\$0.296	\$0.296	\$0.296	\$3.166	\$0.942	\$4.996	\$6.476
TTF		T53E	NJTPA	\$4.702	\$4.702	\$4.702	\$50.201	\$14.942	\$79.249	\$102.759
TTF		T53E	SJTPO	\$0.062	\$0.062	\$0.062	\$0.670	\$0.199	\$1.055	\$1.365
Rail Fleet Overhaul										
TTF		T53G	DVRPC			\$0.058	\$0.058	\$0.058	\$0.174	\$0.464
TTF		T53G	NJTPA			\$0.930	\$0.930	\$0.930	\$2.790	\$7.440
TTF		T53G	SJTPO			\$0.012	\$0.012	\$0.012	\$0.036	\$0.096
Other Rail Station/Terminal Improvements										
TTF		T55	DVRPC	\$0.512	\$1.040	\$1.040	\$1.040	\$1.040	\$4.672	\$18.698
TTF		T55	NJTPA	\$12.170	\$44.323	\$39.617	\$16.490	\$16.490	\$129.090	\$351.497
TTF		T55	SJTPO	\$0.108	\$0.220	\$0.220	\$0.220	\$0.220	\$0.988	\$3.954
Light Rail Vehicle Rolling Stock										
5307		T550	NJTPA	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332	\$86.300	\$86.300
TTF		T550	NJTPA	\$15.417	\$15.422	\$15.419			\$46.258	\$46.258
New Freedom Program										
NEW FREEDOM		T552	DVRPC	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$2.630	\$5.260
NEW FREEDOM		T552	NJTPA	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$8.025	\$16.050
NEW FREEDOM		T552	SJTPO	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.800	\$1.600
Capital Program Implementation										
TTF		T68	DVRPC	\$5.398	\$5.628	\$6.088	\$6.088	\$7.238	\$30.440	\$55.130
TTF		T68	NJTPA	\$16.430	\$17.130	\$18.530	\$18.530	\$22.030	\$92.650	\$167.800
TTF		T68	SJTPO	\$1.642	\$1.712	\$1.852	\$1.852	\$2.202	\$9.260	\$16.770
Hudson-Bergen LRT System										
TTF		T87	NJTPA	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$26.950	\$53.900
Study and Development										
TTF		T88	DVRPC	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$4.990	\$9.980
TTF		T88	NJTPA	\$3.512	\$3.512	\$3.512	\$3.512	\$3.512	\$17.560	\$35.120
TTF		T88	SJTPO	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$3.000
Light Rail Infrastructure Improvements										
TTF		T95	DVRPC	\$0.460	\$0.690	\$1.150	\$1.150	\$2.300	\$5.750	\$5.750
TTF		T95	NJTPA	\$3.450	\$4.150	\$5.550	\$5.550	\$9.050	\$27.750	\$38.000
TTF		T95	SJTPO	\$0.140	\$0.210	\$0.350	\$0.350	\$0.700	\$1.750	\$1.750

Section VII

Glossary

GLOSSARY

The following serves as a guide to terms used in the Capital Plan:

CAPITAL INVESTMENT STRATEGY CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Bridge Assets

Projects under this classification designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to current design standards. Examples of work included within this classification are:

- Bridge rehab and replacement
- Bridge deck rehab and replacement
- Bridge capital maintenance
- Bridge management
- Dams

Road Assets

Projects under this classification designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to current design standards (e.g. safety treatments that are part of a general roadway project such as signs, guiderail, barrier curb, traffic signals as opposed to individual line-item programs that exclusively include signs or traffic signals only). Examples of work included in this classification are:

- Resurfacing
- Highway Rehabilitation and Reconstruction
- Pavement Management System
- Drainage Management
- Landscape
- Environmental Remediation

Mass Transit Assets

This classification includes light rail, rail and bus physical assets required to bring the transit system to a state-of-good-repair. Categories within this classification include:

- Track
- Structures
- Electric Traction
- Signaling

- Rolling Stock, rail cars and buses
- Rail Stations, bus terminals, shelters

Airport Assets

Administration of NJ Aviation System: Public Use Airports that consists of a complex system of facilities operated by State, County, Municipal and private entities. This classification includes work that is anticipated to preserve, maintain and improve NJ Aviation facilities for the development of an efficient air transportation system that responds to the needs of its users and the public.

Transportation Support Facilities Assets

Projects under this classification designed to preserve, maintain and improve physical plant infrastructure including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. Bus stops and train stations are included under Mass Transit Assets.

Safety Management

“Safety First” is further reflected in several other NJDOT supported projects that utilize the 4E’s (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care) and other measures to enhance safety and reduce crashes. Safety programs aimed at reducing the frequency and severity of crashes and promoting the all-round engineering, education, and enforcement approach of Safety First. Examples of safety management programs are:

- Intersection Improvement Program
- Safe Corridors
- Accident Reduction
- Cross Median Crash Prevention
- Rail Highway Grade Crossing, Cape May
- Rail Highway Grade Crossing, State
- Rail Highway Grade Crossing, Federal
- Train Preemption for Traffic Signals North
- Safety Projects
- Safety Capital Maintenance
- Betterments, Safety
- Restriping Program
- Traffic Signal Replacement
- Safety Management System
- Motor Vehicle Crash Records
- Rockfall Mitigation

Congestion Relief

This classification encompasses work that improves the flow of people and goods along transportation corridors. Specific programs under this heading include highway operational improvements, bottleneck widening, missing links, major widening, intelligent transportation systems and travel demand management.

Multimodal Programs

This classification includes work that addresses improvements/provisions for alternative modes of transportation. Program categories within this classification include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and other modes.

Local Systems Support

This classification provides for development and implementation of transportation improvements on the local roadway network. Examples of program categories within this classification are local aid to counties and local aid to municipalities, bicycle/pedestrian, regional planning and project development.

PHASES OF WORK

This classification indicates the stage of development of a project as it moves through the project delivery process.

Problem Screening (PS) Phase

The Problem Screening Phase is the entrance into the delivery process for any potential project. The Phase purpose is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement (PS) and submitted to Capital Investment Strategies (CIS). The sources of the Problem Statement may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This Phase involves a Tier 1 Screening, a Tier 2 Screening or a Management System Initiative Screening. If the problem is validated, a recommendation is advanced for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to State and federal requirements.

Concept Development (CD, LCD) Phase

The Concept Development Phase purpose is to identify and compare reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and select a Preliminary Preferred Alternative (PPA). The PPA is selected based on several factors, including environmental impacts, constructability, cost effectiveness, and if the project can be constructed in a timely manner. This phase involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this Phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) Classification, and the Concept Development Report.

CD denotes NJDOT Concept Development Phase; LCD denotes concept development by a local entity (MPO, county, municipality).

Preliminary Engineering (PE, LPE) Phase

The Preliminary Engineering Phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the study and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during this Phase.

During the Preliminary Engineering Phase a number of activities are simultaneously set in motion based on the PPA such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering Phase; LCD denotes preliminary engineering by a local entity (MPO, county, municipality).

Final Design (FD, LFD) Phase

The purpose of the Final Design Phase is to produce the project's construction contract documents (i.e., Final Plans, Specifications, and Cost Estimate (PS&E) for use in soliciting bids from prospective contractors, and advancing the project to the Construction Phase. This Phase includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering Phase, such as roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach. The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from onboard project review meetings with internal offices to efforts with local officials, the general public and other State and federal agencies. Efforts with the public and local officials are guided by a project-specific public involvement action plan.

The Final Design Phase is completed when the project is authorized for construction, which initiates the Construction Phase of project delivery.

Planning Study (PLS)

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work preparatory to project development. See also "Concept Development."

Feasibility Assessment (FA, LFA)

A phase or type of work intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end products of scoping are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. Scoping consists of two phases in NJDOT: Feasibility assessment and final scope development. FA denotes feasibility assessment by NJDOT; LFA denotes local feasibility assessment by a local entity (MPO, county, municipality).

Feasibility assessment is the first phase of scoping, during which the Division of Project Development (DPD) performs sufficient engineering to determine whether the concept emerging from concept

development can be feasibly evolved into a project in light of environmental and community constraints and issues. If it cannot be reasonably demonstrated that environmental approvals and community support are forthcoming, the concept will neither become a project, nor pass into the Capital Program.

During feasibility assessment, project schemes that balance project objectives against environmental, community, engineering and budget constraints are developed. If alternatives which can resolve the problem to full engineering standards in light of constraints cannot be developed, then a full range of design and alignment alternatives will be considered, including those which back off desirable standards and instead meet minimum standards, which drop below minimum standards, or even those which do not achieve one or more of the project goals. In essence, the Division of Project Development (DPPD) will systematically “ratchet down” project expectations until a good fit between engineering goals and environmental and political considerations are achieved. This will lead to the development of what has been termed as the Initially Preferred Alternative (IPA).

During feasibility assessment, the community involvement will generally be limited to coordination with municipal staff and officials, although, if deemed necessary, the Department may decide to conduct the public meetings normally reserved for preliminary design. This may include the obtaining of the actual resolution of support from the community governing body.

Feasibility assessment will culminate in a presentation to the Screening Committee regarding the potential project. The Screening Committee’s recommendations will be presented to the Capital Program Committee for approval. If deemed a worthy project, the project will be assigned to a Project Manager and entered into the pool of projects for preliminary design. If the project is determined to be “fatally flawed,” it will be recommended for termination, or recycled for reconsideration as part of a further concept development.

Preliminary Design (PD, LPD)

Preliminary design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes local preliminary design by a local entity (MPO, county, municipality).

During preliminary design, the Project Manager who was liaison for the Feasibility Assessment phase will assume full control of the project. A number of activities will be simultaneously set in motion, based on the Initially Preferred Alternative (IPA): community involvement, environmental documentation, and design services.

To obtain the formal community involvement buy-in, a public meeting will generally be arranged, which may lead to some minor adjustments to the project’s scope. Ultimately, the local officials will be asked to provide a resolution of support endorsing the project.

To obtain the environmental approvals for the IPA, consultation with outside agencies, such as the State Historic Preservation Office may be necessary. The approved environmental document will be based on technical studies conducted by the environmental teams within the Division of Environmental Resources, and will generally consist of a Categorical Exclusion. The preliminary design phase will not be considered complete until the environmental document is approved.

The preliminary design conducted during this phase will be initiated to facilitate later final design

activities. They will be based on the IPA, and consist of, among other things: development of base plans for final design; development of geometric design sufficiently to clarify environmental impacts and to define right-of-way parcels; utilities discovery and verification; geotechnical studies (soil borings and analysis); preliminary drainage work; and development of property acquisition cost estimates.

Project Development PRD—A phase or type of work used by NJ TRANSIT which is intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

Design (DES)

A phase or type of work consisting of taking a recommended solution and scope of work defined in the preliminary design phase and developing a final design, including right-of-way and construction plans.

Design and Construction (EC)

Funding is provided for both design and construction costs.

Design and Right of Way (ER)

Funding is provided for both design and right of way costs.

Design, Right of Way and Construction (ERC)

Funding is provided for design, right of way, and/or construction costs.

Right of Way (ROW)

A phase or type of work in which the land needed to build a project is purchased.

Construction (CON)

A phase or type of work involving the actual building of a project.

Capital Acquisition (CAP)

Term used to denote the acquisition of rolling stock by NJ TRANSIT. Statewide Investment (SWI)—NJ TRANSIT uses this designation to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases of work, that address a specific mobility issue.

Utility (UTIL)

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the “Utility” category.

STATUTORY REFERENCES

State

The “State” category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

Statewide Planning and Research (SPR, SPR-FTA)

Federal law requires a percentage of funds allocated to states for highway improvements to be devoted to planning and research activities.

Surface Transportation Program (STP)

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for safety (STP-SY) and transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

To Be Determined (TBD)

Funding has not yet been determined for the unconstrained years of the Capital Program.

Various Federal (VAR FEDERAL)

This funding category is used to denote unanticipated allocations of Federal funds, outside the parameters of the regular apportionment process. Until such allocations are made, the exact funding source is not known.

FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work to be done.

DOT FUNDING CATEGORIES

Bridge

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions.

Bridge-Off

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

Congestion Mitigation and Air Quality (CMAQ)

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

Demonstration Funds (DEMO)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under TEA-21 and SAFETEA-LU. These projects, for “demonstration” or “high priority project” funding often have special rules applying to their use.

Equity Bonus Program (EB)

This federal funding category provides funding to states based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected states are guaranteed a share of apportionments and High Priority Projects not less than the state's average annual share under TEA-21. This program replaced TEA-21's Minimum Guarantee Program.

Ferry (FERRY, FERRY FTA, FERRY-FHWA DISC)

Federal funds are allocated for the rehabilitation and/or development of ferry facilities throughout the state.

High Priority Projects (HPP10, HPP20)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category includes "high priority project" funding provided under SAFETEA-LU. Designated percentages are available each year under the federal legislation. HPP 10 project funding is available at the rate of 10%, 20%, 25%, 25% and 20% for each year of the legislation). HPP 20 project funding is available at the rate of 20% each year of the legislation.

Highway Safety Improvements (HSIP)

The primary purpose of this federal funding category is to establish the policy for development and implementation of a comprehensive highway safety program in each state.

Interstate Maintenance (I-Maint)

This federal-aid funding category provides funds for resurfacing, rehabilitation, and preventive maintenance on the interstate system.

National Boating Infrastructure Grant Program (NBIG)

Federal funds are provided to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Activities eligible for funding are: construction; renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aids; application of funds to grant administration; and funding preliminary costs.

National Highway System (NHS)

ISTEA created a "national highway system," consisting of the interstate highway system and other key highway links. The NHS funding category has been established to support improvement projects on this key network.

Other (OTHER)

This represents funding provided from sources other than State or federal funding. Sources could include the Port Authority of New York and New Jersey, other State agencies, private developers, counties or municipalities.

PANY-NJ

Port Authority of New York and New Jersey funds.

Planning (PL, PL-FTA)

This federal-aid funding category provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

Rail-Highway Grade Crossing (RHC)

This is a federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible activities include: signing and pavement markings at crossings; active warning devices; crossing surface improvements; sight distance improvements; grade separations; and the closing and consolidation of crossings.

Recreational Trails (REC TRAILS)

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry is the administrator of the program.

Safe Routes to Schools (SRTS)

This federal funding category provides funds to the states to substantially improve the ability of primary and middle school students to walk and bicycle to school safely. The program establishes two distinct types of funding opportunities: infrastructure projects (engineering improvements) and non-infrastructure related activities (such as education, enforcement and encouragement programs).

Scenic Byways (SCENIC BYWAY)

This federal funding category recognizes roads having outstanding scenic, historic, cultural, natural, recreational, and archaeological qualities and provides for designation of these roads as National Scenic Byways, All-American Roads or America's Byways.

State

The "State" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are indicated generally by reference to federal statutory categories and are identified as follows:

Casino Revenue

Annual allocation of the 8.5% of the Casino Revenue Fund appropriated for transportation services for senior citizen and disabled residents.

COPS (Certificates of Participation)

Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

CMAQ (Congestion Mitigation and Air Quality)

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

FFGA (Full Funding Grant Agreements)

FFGAs are authorized under Federal transit law and are the designate means for providing new starts funds to projects.

MATCH

These are local funds that are needed to match federal funding (JARC and Section 5311).

METRO-NORTH

This is funding received from the METRO-North transit agency.

NEW FREEDOM (NEWFREE)

The purpose of the New Freedom Program is to provide improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

OTHER

Potential federal earmarks or unidentified non-traditional transit funds.

PANY-NJ

Port Authority of New York and New Jersey funds.

Section 5307

Federal Transit Administration Urbanized Area Formula Program, including funding for transportation enhancements (Sect. 5307-TE).

Section 5309

Federal Transit Administration Fixed - Guideway Modernization Program.

Section 5309D

Federal Transit Administration — Federal Congressional earmarks to specific projects.

Section 5310

Programs for Elderly and Persons with Disabilities — federal funds are provided for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities. (Formerly known as the Section 16 Program).

Section 5311

Non-urbanized Area Formula Program — Federal funding is provided for rural public transportation programs. (Formerly known as the Section 18 Program).

Section 5316

This is a Federal Transit Administration program which provides funding for selected municipal plans that either increase job accessibility for the most disadvantaged members of the population, or facilitate reverse commute movements (offering access to employment outside of the urban centers).

Section 5317

Improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

Section 5339

Federal Transit Administration-Federal Congressional earmarks to projects for Alternatives Analysis.

State

The “State” category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

Surface Transportation Program (STP)

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE).

METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) are planning organizations that serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission. The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority. The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization. The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.