

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1953—June 30, 1954

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For use in connection with the operations of  
Chapter 102, P. L. 1953  
And supplemental appropriations for fiscal year 1953,  
per Chapter 101, P. L. 1953

No invoice without letter, number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY  
WALTER T. MARGETTS, JR.  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
J. LINDSAY DE VALLIERE  
*Director*





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DEPARTMENT OF EDUCATION

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## To All Departments and Institutions

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except it be reserved as provided therein.

All miscellaneous receipts must be forwarded monthly in accordance with the law, and each institution will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Appropriation Committee.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the institution is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that book-keepers of institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.





## CHAPTER 102, P. L. 1953

AN ACT making appropriations for the support of  
the State Government and for several public  
purposes for the fiscal year ending June thirtieth,  
one thousand nine hundred and fifty-four, and  
regulating the disbursement thereof.

### ANTICIPATED REVENUES FOR THE FISCAL YEAR 1953-54

#### *Revenues*

Estimated balance, July 1, 1953 . . .	\$24,181,131 00
Reserved for Supplemental Approp- riations of prior years . . . . .	1,135,540 48
	<hr/>
Revised estimated balance, July 1, 1953 . . . . .	\$23,045,590 52
	<hr/>

#### *Major Taxes and Fee Revenue*

Transfer inheritance taxes . . . . .	\$10,000,000 00
Main stem and franchise-excise taxes . . . . .	4,400,000 00
Miscellaneous corporation taxes, do- mestic and foreign . . . . .	9,300,000 00
Domestic life insurance corporation taxes . . . . .	700,000 00
Foreign insurance corporation taxes . . . . .	8,350,000 00
Beverage taxes . . . . .	15,100,000 00
Taxes on cigarettes . . . . .	20,100,000 00
Revenue from pari-mutuel racing..	16,000,000 00
Tax on motor fuels . . . . .	41,500,000 00
Motor vehicle fees, fines, et cetera..	46,000,000 00
Motor vehicle inspection fees ....	1,500,000 00
Motor vehicle fees—(Administering Security Responsibility Law)....	452,851 00

*Other Taxes, Licenses, Fees and Departmental  
Revenue*

Department of Law and Public Safety:	
Beverage licenses .....	\$612,000 00
Professional Examining Boards Fees .....	345,300 00
Tenement House Supervision ..	36,000 00
Fees Hotel Fire Safety Inspec- tion .....	26,000 00
Department of Weights and Measures .....	40,000 00
Bus excise taxes .....	110,000 00
Department of the Treasury:	
Interest on deposits .....	250,000 00
Escheats .....	292,250 00
Outdoor advertising permits ....	70,000 00
Dividends .....	18,870 00
Division of Local Government ..	75,000 00
Fees, Bureau of Architecture ...	40,000 00
Public Utility Tax (Administra- tion) .....	30,935 00
Department of State:	
General revenue, fees .....	500,000 00
Commissions .....	70,000 00
Athletic commissioner .....	50,000 00
Department of Banking and Insur- ance:	
Examining and other fees .....	1,380,000 00
Real Estate Commission .....	323,000 00
Department of Agriculture:	
General fees .....	60,000 00
Milk control licenses and fees....	110,000 00
Department of Public Utilities:	
Fees .....	75,000 00



## Department of Health:

General fees .....	78,000 00
Rabies control licenses .....	82,000 00
Board of Beauty Control, licenses and fees .....	116,852 00
Board of Barber Examiners, li- censes and fees .....	79,330 00

## Department of Labor and Industry:

Permits, fees and other revenue	200,000 00
1% workmen's compensation in- surance tax .....	200,000 00

Department of Conservation and  
Economic Development:

Hunters' and anglers' licenses ..	1,040,000 00
Federal aid, public hunting and fishing grounds .....	70,000 00
Division of Planning and Devel- opment, licenses, fees, et cetera	195,000 00
Receipts, Commissioners of Pilot- age .....	11,466 00
Excess water diversion fees ....	125,000 00
Well drillers licenses and permits	12,000 00
Receipts, Division of Water Pol- icy .....	80,000 00
Division of Shell Fisheries, li- censes and fees .....	100,000 00
Receipts Morris canal fund ....	35,000 00
Rentals veterans' housing .....	510,000 00

## Department of Education:

Tuition fees, State Teachers Col- leges .....	313,300 00
Tuition and other fees, New Jer- sey School of Conservation ..	25,000 00
Extension and summer school fees, State Teachers Colleges	270,000 00
Cafeteria and boarding halls fees	542,935 00
Board and fees, Manual Training and Industrial School, Borden- town .....	55,000 00

Board and fees, School for the Deaf .....	9,500 00
Academic certificate fees .....	19,000 00
Fees, State Board of Examiners .....	20,000 00
Fees, Agricultural Experiment Station .....	70,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	100,000 00
State Highway Department:	
Miscellaneous receipts .....	50,000 00
Department of Institutions and Agencies:	
Board of patients and other income .....	10,644,700 00
Adoption law fees .....	20,000 00
Federal aid, soldiers' homes ....	81,500 00
Federal aid, administration—aid to dependent children .....	300,000 00
Federal aid, administration of bureau of assistance .....	160,000 00
Federal aid, administration of blind .....	83,580 00
Judiciary:	
Court fees .....	950,000 00
Unclassified:	
Miscellaneous revenues .....	100,000 00
Total revenues .....	<u>\$194,666,369 00</u>



*Interfund Transfers*

School Fund .....	\$424,848 00
Special State Aid Road Fund ....	277,497 00
1837 Surplus Revenue Fund .....	16,000 00
General Investment Fund .....	300,000 00
State Disability Benefits Fund ....	1,235,621 00
Veterans Guaranteed Loan Fund ..	23,000 00
From Special Funds—(Share of Pension Contributions) .....	400,000 00
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Total Transfers .....	\$2,676,966 00
<hr/>	
Total Resources Available for Appropriations ....	\$220,388,925 52
<hr/> <hr/>	

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on the thirtieth day of June, one thousand nine hundred and fifty-four. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of two months thereafter to pay obligations incurred during said fiscal year only. At the expiration of said two months period all unexpended balances except those specifically held by contracts on file with the State Treasurer shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE PURPOSES.

A 10. Legislature.

Salaries:

A 10-111	Senators and Assem- blymen .....	\$245,000 00	
A 10-112	Secretaries - Members of Legislature.....	28,500 00	
A 10-120	Other officers and em- ployees .....	48,225 00	
		<hr/>	\$321,725 00

Materials and Supplies:

A 10-209	Legislative printing, including printing of public documents ..	\$180,000 00	
A 10-210	Manuals of the Legis- lature .....	6,000 00	
		<hr/>	186,000 00

Services Other Than Personal:

A 10-322	Indexing Journal and Minutes and other incidental and contingent expenses .....	110,000 00	
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Extraordinary:

A 10-0	For expenditures in connection with the establishing of a Legislative Research Bureau, including the expenses of the commission estab- lished to inquire into the necessity for establishing such research bu- reau .....	50,000 00	
		<hr/>	\$667,725 00
		<hr/>	

*Account No.***A 11. Law Revision and Bill Drafting Commission.****Salaries:**

A 11-110	Chief counsel and executive director ...	\$12,600 00	
A 11-120	Other officers and employees .....	42,060 00	
A 11-123	Special per diem services .....	2,500 00	
			<u>\$57,160 00</u>

**Materials and Supplies:**

A 11-208	Stationery and office ..	\$400 00	
A 11-209	Printing, binding, photography and blue-printing .....	400 00	
A 11-210	Educational, recreational and library ..	750 00	
A 11-216	Replacement: Office equipment .....	100 00	
			<u>1,650 00</u>

**Services Other Than Personal:**

A 11-301	Traveling expenses ..	\$300 00	
A 11-306	Household or office ...	45 00	
			<u>345 00</u>

**Current Repairs and Maintenance:**

A 11-401	Office furniture, machines and equipment .....	25 00	
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**Additions and Improvements:**

A 11-702	Office equipment .....	100 00	
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A 11-0      The unexpended balance in the Control Account (A-11-0) of the Law Revision and Bill Drafting Commission, as of June 30, 1953, is hereby reappropriated for use in the fiscal year 1953-54, to be used partly for the codification of laws.

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\$59,280 00

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## 1 A-11

Law Revision and Bill Drafting Commission:  
Revenue Fund.

## B 10. State Auditor's Department.

## Salaries:

B 10-101	State Auditor .....	\$10,000 00	
B 10-120	Other officers and em- ployees .....	295,455 00	
		<hr/>	\$305,455 00

## Materials and Supplies:

B 10-207	Motor vehicular trans- portation .....	\$200 00	
B 10-208	Stationery and office .	1,100 00	
B 10-209	Printing, binding, pho- tography and blue- printing .....	100 00	
		<hr/>	1,400 00

## Services Other Than Personal:

B 10-301	Traveling expenses ..	\$21,000 00	
B 10-306	Household or office ...	25 00	
B 10-308	Subscriptions and membership dues ..	83 00	
B 10-323	Miscellaneous ex- penses .....	25 00	
		<hr/>	21,133 00

## Current Repairs and Maintenance:

B 10-401	Office furniture, machines and equipment .....	400 00	
		<hr/>	\$328,388 00
		<hr/>	

## C 10. Chief Executive's Office.

## Salaries:

C 10-101	Governor .....	\$24,583 33	
C 10-120	Other officers and em- ployees .....	65,965 00	
C 10-121	Secretary to the Gov- ernor .....	12,000 00	
		<hr/>	\$102,548 33

*Account No.***Materials and Supplies:**

C 10-207	Motor vehicular transportation .....	\$1,500 00	
C 10-208	Stationery and office ..	4,000 00	
C 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	6,000 00

**Services Other Than Personal:**

C 10-308	Subscriptions and membership dues ..	\$700 00	
C 10-323	Miscellaneous expenses .....	1,500 00	
		<hr/>	2,200 00

**Current Repairs and Maintenance:**

C 10-401	Office furniture, machines and equipment .....		200 00
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**Extraordinary:**

C 10-01	To enable the Governor in his discretion to meet any emergency requiring the expenditure of money not otherwise appropriated, including entertainment on behalf of the State and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute .		\$12,500 00	
C 10-02	Expenses for the Governor-elect .....	5,000 00		
C 10-03	Inauguration expenses	2,500 00		
		<hr/>		20,000 00

The unexpended balance June 30, 1953, in the account "Expenses in carrying out the provisions of chapter 16, laws of 1941," is hereby re-appropriated for the same purpose in 1953-54.

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\$130,948 33

**D 00. DEPARTMENT OF LAW AND  
PUBLIC SAFETY.**

**Administration**

**Salaries:**

D 00-101	Attorney-General ....	\$18,000 00	
D 00-120	Other officers and em-		
	ployees .....	85,250 00	
D 00-120	New positions .....	9,180 00	
		<hr/>	\$112,430 00

**Materials and Supplies:**

D 00-207	Motor vehicular trans-		
	portation .....	\$700 00	
D 00-208	Stationery and office .	500 00	
D 00-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	700 00	
D 00-215	Replacement: motor		
	vehicles .....	600 00	
		<hr/>	2,500 00

**Services Other Than Personal:**

D 00-301	Traveling expense ...	\$300 00	
D 00-305	Freight, express and		
	cartage .....	50 00	
D 00-308	Subscriptions and		
	membership dues ..	350 00	
D 00-323	Miscellaneous ex-		
	pense .....	50 00	
		<hr/>	750 00



*Account No.***Current Repairs and Maintenance:**

D 00-401	Office furniture, machines and equipment .....	\$100 00	
D 00-404	Automotive .....	400 00	
			<hr/> 500 00
			<hr/> \$116,180 00

**D 10. Division of Law.****Salaries:**

D 10-120	Other officers and employees .....	\$368,570 00	
D 10-120	New positions .....	11,940 00	
D 10-134	Transcript of statutory proceedings ..	5,000 00	
			<hr/> \$385,510 00

**Materials and Supplies:**

D 10-207	Motor vehicular transportation .....	\$3,000 00	
D 10-208	Stationery and office ..	3,500 00	
D 10-209	Printing, binding, photography and blue-printing .....	4,500 00	
D 10-210	Educational, recreational and library..	1,200 00	
			<hr/> 12,200 00

**Services Other Than Personal:**

D 10-301	Traveling expenses ..	\$5,000 00	
D 10-306	Household or office ...	150 00	
D 10-307	Advertising .....	750 00	
D 10-308	Subscriptions and membership dues ..	800 00	
D 10-309	Expenses of special investigations .....	5,000 00	
D 10-309-01	Court costs .....	1,000 00	

D 10-309-02	Witness fees, condemnation, commissioners and stenographic fees .....	3,000 00	
D 10-323	Miscellaneous expenses .....	200 00	
		<hr/>	15,900 00
	<b>Current Repairs and Maintenance:</b>		
D 10-401	Office furniture, machines and equipment .....	\$100 00	
D 10-404	Automotive .....	300 00	
		<hr/>	400 00
	<b>Additions and Improvements:</b>		
D 10-702	Office equipment .....		3,000 00
D 10-0	In addition to the amounts hereinabove appropriated, all funds received by the Department of Law from the various counties as reimbursement for special investigations for the fiscal years 1952-53 and 1953-54, are hereby appropriated to the Department of Law, to constitute a revolving fund for the purpose of continuing such special investigations.		
D 10-02	The balance as at June 30, 1953, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1953-54; <i>provided, however</i> , that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.		

*Account No.*

D 10-309-03

The unexpended balance in the account of the New Jersey-New York Water Diversion Litigation, as of June 30, 1953, is hereby reappropriated.

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\$417,010 00

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**D 11. Bureau of Traffic Safety.****Salaries:**

D 11-120      Officers and employees ..... \$266,865 00

**Materials and Supplies:**

D 11-203      Heat, light, power, water, gas and electricity ..... \$1,700 00

D 11-207      Motor vehicular transportation ..... 5,800 00

D 11-208      Stationery and office.. 5,000 00

D 11-209      Printing, binding, photography and blue-printing ..... 1,200 00

13,700 00

**Services Other Than Personal:**

D 11-301      Traveling expenses .. \$2,000 00

D 11-303-03      Rent: Garages ..... 1,500 00

D 11-303-05      Rent: Office appliances ..... 6,720 00

D 11-305      Freight, express and cartage ..... 200 00

D 11-308      Subscriptions and membership dues .. 400 00

D 11-322      Safety education program ..... 20,000 00

D 11-323      Miscellaneous expenses ..... 1,000 00

31,820 00

<b>Current Repairs and Maintenance:</b>	
<b>D 11-404</b>	Automotive ..... 2,000 00
	<hr/>
	\$314,385 00
	<hr/>

**D 13. Law Enforcement Council**

**D 13-0**      The unexpended balance as at June 30, 1953, in the account for Administrative Expenses of the Law Enforcement Council is hereby reappropriated for use during 1953-54.

**D 20. Division of State Police (General).****Salaries:**

<b>D 20-102</b>	Colonel and superintendent .....	\$13,000 00
<b>D 20-120</b>	Other officers and employees .....	2,949,951 00
<b>D 20-120</b>	New positions .....	95,280 00
<b>D 20-128</b>	Cash in lieu of food maintenance .....	502,084 00
<b>D 20-128-01</b>	Clothing allotment (61 detectives) .....	7,320 00
<b>D 20-130</b>	Contingencies and special services .....	1,500 00
<b>D 20-131</b>	Medical and surgical services .....	15,000 00
		<hr/>
		\$3,584,135 00

**Materials and Supplies:**

<b>D 20-201</b>	Food .....	\$25,000 00
<b>D 20-202</b>	Clothing .....	100,000 00
<b>D 20-203</b>	Heat, light, power, water, gas and electricity .....	42,000 00
<b>D 20-205</b>	Household and organization .....	33,500 00
<b>D 20-206</b>	Drugs, medical, surgical and chemical ...	5,000 00

*Account No.*

D 20-206-01	Scientific, laboratory and chemicals .....	1,500 00	
D 20-207	Motor vehicular trans- portation .....	200,000 00	
D 20-208	Stationery and office..	20,000 00	
D 20-209	Printing, binding, pho- tography and blue- printing .....	4,000 00	
D 20-215	Replacement: motor vehicles .....	120,000 00	
D 20-216	Replacement: Office equipment .....	7,500 00	
D 20-217	Replacement: Tools and equipment ....	3,000 00	
D 20-217-02	Replacement: Photo- graphic equipment .	1,000 00	
D 20-217-03	Replacement: Gym- nasium equipment..	2,500 00	
		<hr/>	565,000 00

**Services Other Than Personal:**

D 20-301	Traveling expenses ..	\$7,500 00	
D 20-303-02	Rent: Buildings .....	132,000 00	
D 20-303-03	Rent: Garages .....	100 00	
D 20-303-05	Rent: Office appliances	3,966 00	
D 20-303-08	Rent: Communication instruments and power .....	44,000 00	
D 20-303-11	Rent: New communi- cation system .....	160,000 00	
D 20-305	Freight, express and cartage .....	100 00	
D 20-306	Household or office ..	1,000 00	
D 20-308	Subscriptions .....	300 00	
D 20-309	Investigation expenses	3,000 00	
D 20-323	Emergency fund .....	1,000 00	
		<hr/>	352,966 00

**Current Repairs and Maintenance:**

D 20-401	Office furniture, machines and equipment .....	\$1,000 00	
D 20-402	Buildings and grounds	37,500 00	
D 20-404	Automotive equipment	60,000 00	
D 20-405	Household furniture, machinery and equipment .....	500 00	
D 20-406	Recreational equipment .....	50 00	
D 20-407	Parts, tools and repairs .....	8,000 00	
D 20-408	Other equipment ....	200 00	
			107,250 00

**Extraordinary:**

D 20-502	Compensation awards .....	1,303 53
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**Additions and Improvements:**

D 20-701	Furniture, furnishings and fixtures .....	\$7,500 00	
D 20-702	Office equipment ....	40,000 00	
D 20-704	Motor vehicles .....	125,000 00	
D 20-705	Scientific equipment..	4,000 00	
D 20-705-01	Educational equipment .....	1,000 00	
D 20-705-02	Gymnasium equipment .....	1,000 00	
D 20-709	Household equipment	33,500 00	
D 20-710	Plant equipment ....	7,500 00	
D 20-711	Photographic equipment .....	3,000 00	
D 20-711-01	Emergency equipment	40,000 00	
			262,500 00

D 20-0

In addition to the amounts hereinabove specifically appropriated to the Division of State Police there is appropriated such sums as may be received from the Garden State Parkway and the New Jersey Turn-



*Account No.*

pike Authority together with the balances of such funds remaining as of July 1, 1953, for the cost of training State Policemen and for the cost of State Police services to be used on the Garden State Parkway and the New Jersey Turnpike.

**D 20-303-02**      The unexpended balance as at June 30, 1953, in the account for rentals of State Police Barracks is hereby reappropriated for use during 1953-54.

Subtotal, State Police, General \$4,873,154 53

**D 21. Bureau of Tenement House Supervision.**

**Salaries:**

**D 21-120**      Officers and employees ..... \$106,065 00

**Materials and Supplies:**

<b>D 21-207</b>	Motor vehicular transportation .....	\$500 00	
<b>D 21-208</b>	Stationery and office..	400 00	
<b>D 21-209</b>	Printing, binding, photography and blue-printing .....	400 00	
<b>D 21-216</b>	Replacement: Office equipment .....	250 00	
		<u>1,550 00</u>	

**Services Other Than Personal:**

<b>D 21-301</b>	Traveling expenses ..	\$6,000 00	
<b>D 21-303-03</b>	Rent: Garages .....	240 00	
<b>D 21-306</b>	Household or office ..	175 00	
<b>D 21-308</b>	Subscriptions and membership dues ..	100 00	
		<u>6,515 00</u>	

**Current Repairs and Maintenance:**

D 21-401	Office furniture, machines and equipment .....	\$50 00	
D 21-404	Automotive .....	300 00	
		<hr/>	350 00
	Subtotal, Bureau of Tenement House Supervision .....		\$114,480 00
			<hr/>

**D 22. Office of Supervisor of Hotel Fire Safety.****Materials and Supplies:**

D 22-207	Motor vehicular transportation .....	\$425 00	
D 22-208	Stationery and office ..	200 00	
D 22-209	Printing, binding, photography and blue-printing .....	100 00	
		<hr/>	\$725 00

**Services Other Than Personal:**

D 22-301	Traveling expenses ..	\$550 00	
D 22-303-03	Rent: Garages .....	144 00	
		<hr/>	694 00

**Current Repairs and Maintenance:**

D 22-404	Automotive .....	250 00	
		<hr/>	
	Subtotal, Office of Supervisor of Hotel Fire Safety .....		\$1,669 00
			<hr/>
	Total Appropriation, Division of State Police .....		\$4,989,303 53
			<hr/>

*Account No.***D 30. Division of Alcoholic Beverage Control.****Salaries:**

D 30-102	Director .....	\$13,000 00	
D 30-120	Other officers and employees .....	662,550 00	
D 30-123	Seasonal employees ..	8,500 00	
		<hr/>	\$684,050 00

**Materials and Supplies:**

D 30-203	Heat, light, power, water, gas and electricity .....	\$25 00	
D 30-205	Household and organization .....	350 00	
D 30-206	Drugs, medical, surgical and chemical ...	400 00	
D 30-207	Motor vehicular transportation .....	300 00	
D 30-208	Stationery and office .	5,000 00	
D 30-209	Printing, binding, photography and blue-printing .....	5,500 00	
D 30-214	Other materials .....	1,500 00	
D 30-220	Microfilming records .	1,000 00	
		<hr/>	14,075 00

**Services Other Than Personal:**

D 30-301	Traveling expenses ..	\$72,000 00	
D 30-303-02	Rent: Storage and Control Rooms ....	250 00	
D 30-303-05	Rent: Equipment ....	150 00	
D 30-305	Trucking and wrecking .....	3,000 00	
D 30-306	Household or office ..	400 00	
D 30-307	Advertising .....	1,000 00	
D 30-308	Subscriptions and membership dues ..	1,800 00	
D 30-309	Subpoena fees and court reporting services .....	1,500 00	

D 30-323	Miscellaneous expenses .....	750 00	
			80,850 00
	<b>Current Repairs and Maintenance:</b>		
D 30-401	Office furniture, machines and equipment .....	\$1,500 00	
D 30-404	Automotive .....	200 00	
			1,700 00
	<b>Extraordinary:</b>		
D 30-502	Compensation awards .....		1,175 72
	<b>Additions and Improvements:</b>		
D 30-702	Office equipment .....		500 00
			<u>\$782,350 72</u>

## D 40. Division of Motor Vehicles.

## Salaries:

D 40-102	Director .....	\$13,000 00	
D 40-120	Other officers and employees .....	3,624,348 62	
D 40-120	New positions .....	950,640 00	
D 40-123	Seasonal help .....	10,000 00	
			<u>\$4,597,988 62</u>

## Materials and Supplies:

D 40-202	Inspectors' and examiners' uniforms .	\$89,000 00	
D 40-203	Heat, light, power, water, gas and electricity .....	19,000 00	
D 40-207	Motor vehicular transportation .....	175,000 00	
D 40-208	Stationery and office .	25,000 00	
D 40-208-01	Station and central office supplies .....	1,000 00	

*Account No.*

D 40-209	Printing, binding, photography and blue-printing .....	110,000 00	
D 40-215	Replacement: Motor vehicles .....	20,000 00	
D 40-216	Replacement: Office equipment .....	5,500 00	
D 40-218	Metal and material for markers .....	300,000 00	
D 40-218-01	Station cleanser, oil and grease .....	1,500 00	
		<hr/>	746,000 00

**Services Other Than Personal:**

D 40-301	Traveling expenses ..	\$2,500 00	
D 40-303-03	Rent: Garages .....	8,000 00	
D 40-303-05	Rent: Office appliances .....	756 00	
D 40-303-07	Rent: Typewriters (agents) .....	2,450 00	
D 40-303-08	Rent: Communications equipment .....	15,164 00	
D 40-305	Freight, express and cartage .....	4,000 00	
D 40-308	Subscriptions and membership dues ..	150 00	
D 40-309	Witness fees .....	1,500 00	
D 40-323	Miscellaneous expenses .....	10,000 00	
D 40-325	Microfilming numerical file of registration and drivers' licenses	10,000 00	
		<hr/>	54,520 00

**Current Repairs and Maintenance:**

D 40-401	Office furniture, machines and equipment .....	\$7,500 00	
D 40-402	Buildings and grounds (Camden, Woodbury and Trenton).	2,000 00	

*Account No.*

D 40-404	Automotive .....	17,000 00	
D 40-407	Equipment (30 testing stations) .....	5,000 00	31,500 00
		<hr/>	
	<b>Extraordinary:</b>		
D 40-502	Compensation awards	\$2,872 00	
D 40-521	Pension—William K. Teel, retired .....	88 80	2,960 80
		<hr/>	
	<b>Additions and Improvements:</b>		
D 40-701	Station and central of- fice equipment ....	\$2,000 00	
D 40-702	Filing cabinets .....	4,000 00	
D 40-704	Motor vehicles and equipment .....	52,200 00	
D 40-710	Testing equipment ..	5,000 00	
D 40-711	Special examination center equipment ..	6,000 00	69,200 00
		<hr/>	
			<hr/>
			\$5,502,169 42
			<hr/>

**D 41. Security Responsibility Bureau****Salaries:**

D 41-120	Officers and employees .....	\$294,240 00
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**Materials and Supplies:**

D 41-208	Stationery and office..	\$5,000 00	
D 41-209	Printing, binding, pho- tography and blue- printing .....	75,000 00	80,000 00
		<hr/>	

**Services Other Than Personal:**

D 41-301	Traveling expenses ....	\$300 00
D 41-302	Telephone and tele- graph .....	3,000 00



*Account No.*

D 41-303-01	Rent: Office .....	38,811 00	
D 41-321	Postage .....	10,000 00	
D 41-323	Miscellaneous ex- penses .....	5,500 00	
		<hr/>	57,611 00
	<b>Current Repairs and Maintenance:</b>		
D 41-401	Office furniture, machines and equipment .....		1,000 00
	<b>Extraordinary:</b>		
D 41-521	Employees' retirement system con- tribution .....		20,000 00
		<hr/>	\$452,851 00
		<hr/>	

**D 50. Division of Weights and Measures.****Salaries:**

D 50-102	State superintendent .	\$10,000 00	
D 50-120	Other officers and em- ployees .....	122,749 50	
		<hr/>	\$132,749 50

**Materials and Supplies:**

D 50-207	Motor vehicular trans- portation .....	\$2,000 00	
D 50-208	Stationery and office..	500 00	
D 50-209	Printing, binding, pho- tography and blue- printing .....	2,400 00	
D 50-214	Other materials .....	75 00	
D 50-218	Seals and license plates .....	2,400 00	
		<hr/>	7,375 00

**Services Other Than Personal:**

D 50-301	Traveling expenses ..	\$12,000 00	
D 50-303-03	Rent: Garages .....	300 00	
D 50-305	Freight, express and cartage .....	15 00	

*Account No.*

D 50-308	Subscriptions and membership dues ..	50 00	
D 50-323	Miscellaneous expenses .....	100 00	
		<hr/>	12,465 00
	<b>Current Repairs and Maintenance:</b>		
D 50-401	Office furniture, machines and equipment .....	\$50 00	
D 50-402	Buildings and grounds	100 00	
D 50-404	Automotive .....	1,000 00	
D 50-407	Scientific and laboratory equipment ....	50 00	
D 50-408	Repairs and maintenance of scales ....	1,000 00	
		<hr/>	2,200 00
	<b>Additions and Improvements:</b>		
D 50-711	Scales, weights and gauges .....	500 00	
		<hr/>	\$155,289 50
		<hr/>	

**D 60. Division of Professional Boards.****1 D 60. State Board of Public Accountants.****Salaries:**

1 D 60-120	Officers and employees	\$8,280 00	
1 D 60-135	Special services .....	10,800 00	
		<hr/>	\$19,080 00

**Materials and Supplies:**

1 D 60-208	Stationery and office..	\$900 00	
1 D 60-209	Printing, binding, photography and blue-printing .....	400 00	
		<hr/>	1,300 00

*Account No.***Services Other Than Personal:**

1 D 60-302	Telephone and telegraph .....	\$175 00	
1 D 60-303-01	Rent: Office .....	540 00	
1 D 60-303-07	Rent: Examination rooms .....	1,000 00	
1 D 60-308	Subscriptions and membership dues ..	110 00	
1 D 60-321	Postage .....	250 00	
			<hr/>
			2,075 00
			<hr/>
			\$22,455 00

**2 D 60. New Jersey State Board of Architects.****Salaries:**

2 D 60-120	Officers and employees .....	\$14,490 00
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**Materials and Supplies:**

2 D 60-208	Stationery and office ..	\$300 00	
2 D 60-209	Printing, binding, photography and blue-printing .....	550 00	
2 D 60-218	Seal presses .....	400 00	
			<hr/>
			1,250 00

**Services Other Than Personal:**

2 D 60-301	Traveling expenses ..	\$1,000 00	
2 D 60-302	Telephone and telegraph .....	255 00	
2 D 60-303-01	Rent: Office .....	1,908 00	
2 D 60-304-02	Insurance: Other than fire .....	34 00	
2 D 60-305	Freight, express and cartage .....	10 00	
2 D 60-308	Subscriptions and membership dues ..	230 00	
2 D 60-321	Postage .....	400 00	
2 D 60-322	Examination expenses	700 00	
2 D 60-322-01	Filing fees .....	100 00	
			<hr/>
			4,637 00

**Current Repairs and Maintenance:**

2 D 60-401	Office furniture, machines and equipment .....	80 00
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**Additions and Improvements:**

2 D 60-702	Office equipment .....	100 00
		<hr/>
		\$20,557 00
		<hr/>

**3 D 60. State Board of Dentistry****Salaries:**

3 D 60-103	Secretary-Treasurer ..	\$7,300 00	
3 D 60-120	Officers and employees	9,600 00	
3 D 60-135	Special services .....	90 00	
		<hr/>	\$16,990 00

**Materials and Supplies:**

3 D 60-208	Stationery and office ..	\$450 00	
3 D 60-209	Printing, binding, photography and blue-printing .....	1,200 00	
3 D 60-210	Educational, recreational and library ..	50 00	
3 D 60-216	Replacement: Office equipment .....	400 00	
		<hr/>	2,100 00

**Services Other Than Personal:**

3 D 60-301	Traveling expenses ..	\$3,000 00
3 D 60-302	Telephone and telegraph .....	400 00
3 D 60-303-01	Rent: Office .....	1,440 00
3 D 60-304-02	Insurance: Other than fire .....	125 00
3 D 60-307	Advertising .....	50 00
3 D 60-308	Subscriptions and membership dues ..	150 00
3 D 60-309	Investigation expenses	7,500 00
3 D 60-321	Postage .....	500 00

*Account No.*

3 D 60-322	Examination expenses	600 00	
3 D 60-323	Miscellaneous expenses .....	200 00	
		<hr/>	13,965 00

**Current Repairs and Maintenance:**

3 D 60-401	Office furniture, machines and equipment .....		100 00
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**Extraordinary:**

3 D 60-521	Employees' retirement system contribution .....		690 00
		<hr/>	\$33,845 00

**4 D 60. State Board of Mortuary Science.****Salaries:**

4 D 60-120	Officers and employees	\$12,010 00	
4 D 60-135	Special services .....	600 00	
		<hr/>	\$12,610 00

**Materials and Supplies:**

4 D 60-203	Heat, light, power, water, gas and electricity .....	\$350 00	
4 D 60-208	Stationery and office ..	250 00	
4 D 60-209	Printing, binding, photography and blue-printing .....	200 00	
		<hr/>	800 00

**Services Other Than Personal:**

4 D 60-301	Traveling expenses ..	\$2,525 00	
4 D 60-302	Telephone and telegraph .....	400 00	
4 D 60-303-01	Rent: Office .....	600 00	
4 D 60-303-07	Rent: Examination rooms .....	170 00	

*Account No.*

4 D 60-304-02	Insurance: Other than fire .....	35 00	
4 D 60-306	Household or office ..	70 00	
4 D 60-308	Subscriptions and membership dues ..	200 00	
4 D 60-321	Postage .....	400 00	
4 D 60-322	Examination expenses	1,000 00	
			<hr/> 5,400 00

**Current Repairs and Maintenance:**

4 D 60-401	Office furniture, machines and equipment .....	62 00	
			<hr/> \$18,872 00

**5 D 60. State Board of Professional Engineers  
and Land Surveyors.**

**Salaries:**

5 D 60-120	Officers and employees .....	\$17,970 00
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**Materials and Supplies:**

5 D 60-208	Stationery and office ..	\$600 00	
5 D 60-209	Printing, binding, pho- tography and blue- printing .....	1,500 00	
5 D 60-216	Replacement: Office equipment .....	270 00	
5 D 60-218	Engrossing certificates	400 00	
			<hr/> 2,770 00

**Services Other Than Personal:**

5 D 60-301	Traveling expenses ..	\$1,000 00	
5 D 60-302	Telephone and tele- graph .....	1,400 00	
5 D 60-303-01	Rent: Office .....	3,204 00	
5 D 60-304-02	Insurance: Other than fire .....	31 10	
5 D 60-306	Household or office ...	125 00	

*Account No.*

5 D 60-308	Subscriptions and membership dues ..	508 00	
5 D 60-321	Postage .....	1,300 00	
5 D 60-322	Examination expenses	2,000 00	
5 D 60-322-01	Filing and notary fees	250 00	
			<u>\$9,818 10</u>

**Current Repairs and Maintenance:**

5 D 60-401	Office furniture, machines and equipment .....	100 00	
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**Additions and Improvements:**

5 D 60-702	Office equipment .....	100 00	
			<u>\$30,758 10</u>

**6 D 60. State Board of Medical Examiners.****Salaries:**

6 D 60-120	Officers and employees	\$24,480 00	
6 D 60-135	Special services .....	7,000 00	
			<u>\$31,480 00</u>

**Materials and Supplies:**

6 D 60-207	Motor vehicular transportation .....	\$400 00	
6 D 60-208	Stationery and office..	400 00	
6 D 60-209	Printing, binding, photography and blue-printing .....	750 00	
6 D 60-216	Replacement: Office equipment .....	100 00	
			<u>1,650 00</u>

**Services Other Than Personal:**

6 D 60-301	Traveling expenses ..	\$1,500 00	
6 D 60-302	Telephone and telegraph .....	250 00	
6 D 60-303-01	Rent: Office .....	1,788 40	
6 D 60-303-03	Rent: Garages .....	180 00	



34

Account No.

6 D 60-303-07	Rent: Examination rooms .....	300 00	
6 D 60-304-02	Insurance: Other than fire .....	30 00	
6 D 60-305	Freight, express and cartage .....	70 00	
6 D 60-306	Household or office ..	75 00	
6 D 60-308	Subscriptions and membership dues ..	50 00	
6 D 60-309	Enforcement and in- vestigation expenses	5,000 00	
6 D 60-321	Postage .....	700 00	
6 D 60-323	Miscellaneous ex- penses .....	100 00	
		<hr/>	10,043 40

Current Repairs and Maintenance:

6 D 60-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
6 D 60-404	Automotive .....	100 00	
		<hr/>	150 00
			<hr/>
			\$43,323 40

7 D 60. State Board of Nursing.

Salaries:

7 D 60-103	Executive secretary ..	\$6,500 00	
7 D 60-120	Officers and employees	50,650 00	
7 D 60-135	Special services .....	1,200 00	
		<hr/>	\$58,350 00

Materials and Supplies:

7 D 60-208	Stationery and office ..	\$2,000 00	
7 D 60-209	Printing, binding, pho- tography and blue- printing .....	2,700 00	
7 D 60-210	Educational, recrea- tional and library ..	100 00	
		<hr/>	4,800 00

*Account No.***Services Other Than Personal:**

7 D 60-301	Traveling expenses ..	\$2,000 00	
7 D 60-302	Telephone and tele- graph .....	1,000 00	
7 D 60-303-01	Rent: Office .....	5,674 50	
7 D 60-303-05	Rent: Office equipment	426 00	
7 D 60-303-07	Rent: Examination rooms .....	750 00	
7 D 60-304-02	Insurance: Other than fire .....	235 66	
7 D 60-305	Freight, express and cartage .....	200 00	
7 D 60-306	Household or office ..	170 00	
7 D 60-308	Subscriptions and membership dues ..	125 00	
7 D 60-309	Legal expenses .....	100 00	
7 D 60-321	Postage .....	3,500 00	
7 D 60-322	Examination expenses	3,500 00	
7 D 60-322-01	IBM services .....	2,800 00	
			20,481 16

**Current Repairs and Maintenance:**

7 D 60-401	Office furniture, machines and equipment .....	185 25
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**Extraordinary:**

7 D 60-521	Employees' retirement system con- tribution .....	579 60
		<u>\$84,396 01</u>

**8 D 60. State Board of Optometrists.****Salaries:**

8 D 60-120	Officers and employees	\$9,040 00	
8 D 60-135	Special services .....	500 00	
			<u>\$9,540 00</u>

<b>Materials and Supplies:</b>		
8 D 60-208	Stationery and office..	\$350 00
8 D 60-209	Printing, binding, photography and blue-printing .....	550 00
8 D 60-216	Replacement: Office equipment .....	400 00
		<hr/> 1,300 00
<b>Services Other Than Personal:</b>		
8 D 60-301	Traveling expenses ..	\$750 00
8 D 60-302	Telephone and telegraph .....	250 00
8 D 60-303-01	Rent: Office .....	900 00
8 D 60-303-07	Rent: Examination rooms .....	300 00
8 D 60-304-02	Insurance: Other than fire .....	25 00
8 D 60-308	Subscriptions and membership dues ..	200 00
8 D 60-321	Postage .....	250 00
8 D 60-323	Miscellaneous expenses .....	200 00
		<hr/> 2,875 00
		<hr/> \$13,715 00

**9 D 60. State Board of Pharmacy.**

<b>Salaries:</b>		
9 D 60-103	Secretary-Treasurer .	\$8,700 00
9 D 60-120	Officers and employees	28,140 00
9 D 60-120	New positions .....	2,040 00
9 D 60-135	Special services .....	1,500 00
		<hr/> \$40,380 00
<b>Materials and Supplies:</b>		
9 D 60-206	Drugs, medical, surgical and chemical ...	\$150 00
9 D 60-207	Motor vehicular transportation .....	650 00

*Account No.*

9 D 60-208	Stationery and office..	1,000 00	
9 D 60-209	Printing, binding, photography and blue-printing .....	1,000 00	
9 D 60-210	Educational, recreational and library..	200 00	
9 D 60-216	Replacement: Office equipment .....	100 00	
			<u>3,100 00</u>

**Services Other Than Personal:**

9 D 60-301	Traveling expenses ..	\$3,500 00	
9 D 60-302	Telephone and telegraph .....	350 00	
9 D 60-303-01	Rent: Office .....	4,284 00	
9 D 60-303-07	Rent: Other .....	240 00	
9 D 60-304-02	Insurance: Other than fire .....	164 63	
9 D 60-305	Freight, express and cartage .....	20 00	
9 D 60-306	Household or office ...	50 00	
9 D 60-308	Subscriptions and membership dues ..	250 00	
9 D 60-309	Investigation, hearing and incidental .....	800 00	
9 D 60-321	Postage .....	1,250 00	
			<u>10,908 63</u>

**Current Repairs and Maintenance:**

9 D 60-401	Office furniture, machines and equipment .....	\$75 00	
9 D 60-404	Automotive .....	200 00	
			<u>275 00</u>

**Extraordinary:**

9 D 60-521	Employees' retirement system contribution .....	781 74	
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<b>Additions and Improvements:</b>	
9 D 60-706	Medical, surgical and laboratory equipment .....
	100 00
	<hr/>
	\$55,545 37
	<hr/>

**10 D 60. State Board of Veterinary Medical  
Examiners.**

<b>Salaries:</b>	
10 D 60-120	Officers and employees ..... \$1,200 00
<b>Materials and Supplies:</b>	
10 D 60-214	Other materials ..... 250 00
<b>Services Other Than Personal:</b>	
10 D 60-323	Miscellaneous expenses ..... 300 00
	<hr/>
	\$1,750 00
	<hr/>

**11 D 60. State Board of Shorthand Reporting.**

<b>Salaries:</b>	
11 D 60-120	Officers and employees ..... \$250 00
<b>Services Other Than Personal:</b>	
11 D 60-323	Miscellaneous expenses ..... 150 00
	<hr/>
	\$400 00
	<hr/>

**12 D 60. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.**

<b>Salaries:</b>	
12 D 60-120	Officers and employees \$6,500 00
12 D 60-135	Special services ..... 680 00
	<hr/>
	\$7,180 00

*Account No.*

<b>Materials and Supplies:</b>		
12 D 60-208	Stationery and office..	\$500 00
12 D 60-209	Printing, binding, photography and blue-printing .....	800 00
		<u>1,300 00</u>
<b>Services Other Than Personal:</b>		
12 D 60-301	Traveling expenses ..	\$500 00
12 D 60-302	Telephone and telegraph .....	150 00
12 D 60-308	Subscriptions and membership dues ..	500 00
12 D 60-321	Postage .....	300 00
		<u>1,450 00</u>
<b>Additions and Improvements:</b>		
12 D 60-702	Office equipment .....	220 00
		<u>\$10,150 00</u>
<b>Total appropriation, Division of Professional Boards .....</b>		<u>\$335,766 88</u>

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the expenditure of which shall be subject to the approval of the State Treasurer.

Grand Totals, Department of Law  
and Public Safety .....\$13,065,306 05

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## E. DEPARTMENT OF THE TREASURY.

## E 10. Administrative Division.

## Salaries:

E 10-101	State Treasurer .....	\$18,000 00	
E 10-120	Other officers and employees .....	83,000 00	
		<hr/>	\$101,000 00

## Materials and Supplies:

E 10-207	Motor vehicular transportation .....	\$200 00	
E 10-208	Stationery and office ..	300 00	
E 10-209	Printing, binding, photography and blueprinting .....	200 00	
E 10-214	Other materials .....	500 00	
		<hr/>	1,200 00

## Services Other Than Personal:

E 10-301	Traveling expenses ..	\$50 00	
E 10-305	Freight, express and cartage .....	25 00	
E 10-306	Household or office ..	100 00	
E 10-308	Subscriptions and membership dues ..	300 00	
		<hr/>	475 00

## Current Repairs and Maintenance:

E 10-401	Office furniture, machines and equipment .....	\$500 00	
E 10-404	Automotive equipment	100 00	
		<hr/>	600 00
			<hr/>
			\$103,275 00
			<hr/>

*Account No.***E 20. Division of Budget and Accounting.****Salaries:**

E 20-102	Director .....	\$16,000 00	
E 20-120	Other officers and em- ployees .....	740,435 00	
E 20-120	New positions .....	10,980 00	
E 20-130	Special services .....	44,950 00	
E 20-150	Bonus .....	771 00	
		<hr/>	\$813,136 00

**Materials and Supplies:**

E 20-207	Motor vehicular trans- portation .....	\$300 00	
E 20-208	Stationery and office..	21,315 00	
E 20-208-01	Share of cost of forms, centralized payroll..	4,000 00	
E 20-209	Printing, binding, pho- tography and blue- printing .....	12,550 00	
E 20-216	Replacement: Office equipment .....	2,500 00	
		<hr/>	40,665 00

**Services Other Than Personal:**

E 20-301	Traveling expenses ..	\$6,550 00	
E 20-302	Telephone and tele- graph .....	1,000 00	
E 20-303-05	Rent: Equipment ....	40,680 00	
E 20-305	Freight, express and cartage .....	675 00	
E 20-306	Household or office ...	300 00	
E 20-308	Subscriptions and membership dues ..	576 50	
E 20-309	Other legal expenses..	250 00	
E 20-321	Postage .....	1,050 00	
E 20-322	Specific departmental expenses .....	800 00	
E 20-323	Miscellaneous ex- penses .....	350 00	
		<hr/>	52,231 50



		Current Repairs and Maintenance:	
E 20-401	Office furniture, machines and equipment .....	\$6,495 00	
E 20-404	Automotive .....	100 00	
		<hr/>	6,595 00
		Additions and Improvements:	
E 20-702	Office equipment .....		2,478 50
9 E 20	There is appropriated in addition to the amounts set forth above, receipts from participating political subdivisions for administering the provisions of Chapter 253 of the Laws of 1951.		
		<hr/>	\$915,106 00
1 E 20	Receipts from Counties and Municipalities for State Employees' Retirement System.		
3 E 20	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.		
4 E 20	Employment Service Administration Expense Fund.		
5 E 20	Premiums and Accrued Interest on Institution Construction Bonds.		
7 E 20	Unclaimed Domestic Life Insurance Reserve Fund.		
8 E 20	Outstanding Checks Clearing Account.		
9 E 20	Social Security Bureau Administration Fund.		

## E 30. Division of Purchase and Property.

		Salaries:	
E 30-102	Director .....	\$13,000 00	
E 30-120	Other officers and employees .....	1,017,990 00	
E 30-120	New positions .....	11,280 00	
E 30-130	Special services .....	1,800 00	
E 30-150	Bonus .....	360 00	
		<hr/>	\$1,044,430 00

*Account No.***Materials and Supplies:**

E 30-203	Heat, light, power, water, gas and electricity .....	\$118,700 00	
E 30-203-01	Heat, light, power, water, gas and electricity, War Memorial Building .....	4,500 00	
E 30-205	Household and organization .....	215 00	
E 30-207	Motor vehicular transportation .....	2,600 00	
E 30-208	Stationery and office..	7,100 00	
E 30-214	Other materials and supplies .....	35,000 00	
E 30-216	Replacement: Office equipment .....	500 00	
		<hr/>	168,615 00

**Services Other Than Personal:**

E 30-301	Traveling expenses ..	\$900 00	
E 30-303-03	Rent: Garages .....	48 00	
E 30-305	Freight, express and cartage .....	250 00	
E 30-307	Advertising .....	7,500 00	
E 30-308	Subscriptions and membership dues ..	175 00	
E 30-309	Legal seizure, investigation and related expenses .....	75 00	
E 30-322	Technical and laboratory testing services	100 00	
E 30-322-01	Maintenance, Stacy Park and Capitol grounds .....	6,000 00	
E 30-322-02	Fumigating warehouse	350 00	
E 30-323	Miscellaneous expenses .....	600 00	
		<hr/>	15,998 00

## Current Repairs and Maintenance:

E 30-401	Office furniture, machines and equipment .....	\$750 00	
E 30-402	Buildings and grounds	43,000 00	
E 30-404	Automotive equipment	900 00	
			<hr/> 44,650 00

## Extraordinary:

E 30-402-01	Repairs to sidewalks, State House .....	\$1,500 00	
E 30-402-02	Correct drainage problems, State House and State House Annex .....	2,500 00	
E 30-402-06	Recondition oil paintings .....	1,000 00	
E 30-402-08	Reconditioning roof—Annex .....	2,500 00	
E 30-402-09	Sandblasting balance of State House and Annex .....	5,000 00	
E 30-402-10	Pipe covering in boiler room basement and riser in State House	2,500 00	
E 30-402-15	Remodeling wash-rooms—State Office building .....	2,500 00	
E 30-402-16	Renovate and reline smoke stack—State House boiler plant..	6,500 00	
E 30-402-17	Painting exterior of State-owned buildings, State House Annex, State Office building, Child Welfare, Education, Davidson, Kerney, Weights and Measures and Highway Office building .....	5,000 00	

*Account No.*

E 30-713	Fire escapes and fire extinguishers for State buildings and fire extinguishers for buildings leased by State .....	5,000 00	
E 30-713-01	New washrooms and restrooms—State House .....	15,000 00	
E 30-713-02	Two new passenger elevators, State House .....	85,000 00	
E 30-713-03	Building new shafts for two passenger elevators .....	35,000 00	
E 30-713-04	One freight elevator, State House, in present passenger elevator shaft..	65,000 00	
E 30-713-05	New doors—State House, front, east, west and entrance to Treasury, Secretary of State, and Civil Service Department .....	35,000 00	
E 30-713-06	Fire alarm system for Education, Kerney, Davidson, Child Welfare, Weights and Measures and Highway Office building .....	1,200 00	
		<hr/>	270,200 00

		<b>Additions and Improvements:</b>	
E 30-702	Office equipment . . . . .	\$250 00	
E 30-710	General plant equip- ment . . . . .	100 00	
		<hr/>	350 00
			<hr/>
			\$1,544,243 00
			<hr/>

**State Purchase Fund:**

1 E 30

The unexpended balance of the State purchase fund as at June 30, 1953, is hereby reappropriated, together with such sums as may be returned to the State treasury for the reimbursement of said fund, so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use, so as to reimburse the said "purchase fund" for said purchases when so made; said amounts so appropriated to be credited to said fund when deposited in the State treasury for disbursement in accordance with the provisions of said Chapter 25 of Title 52 of the Revised Statutes. Any sum or sums in excess of the amount hereby appropriated received by the State Treasurer from any source shall by him be deposited in the general fund of the State.

## 2 E 30. Bureau of Architecture.

## Salaries:

2 E 30-120	Other officers and employees .....	\$180,130 00	
2 E 30-150	Bonus .....	60 00	
		<hr/>	\$180,190 00

## Materials and Supplies:

2 E 30-207	Motor vehicular transportation .....	\$500 00	
2 E 30-208	Stationery and office ..	750 00	
2 E 30-209	Printing, binding, photography and blueprinting .....	10,000 00	
2 E 30-212	Engineering and drafting .....	450 00	
		<hr/>	11,700 00

## Services Other Than Personal:

2 E 30-301	Traveling expenses ..	\$500 00	
2 E 30-303-03	Rent: Garages .....	678 00	
2 E 30-306	Household or office ..	100 00	
2 E 30-307	Advertising .....	9,000 00	
		<hr/>	10,278 00

## Current Repairs and Maintenance:

2 E 30-401	Office furniture, machines and equipment .....	\$100 00	
2 E 30-404	Automotive .....	500 00	
		<hr/>	600 00

2 E 30-02      The earning from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, or so much thereof as may be necessary are hereby appropriated for architect-

tural services or construction costs in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

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\$202,768 00

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3 E 30                    Surplus Commodity Distribution Fund.  
 4 E 30                    State Cafeterias Revenue Account (State House).  
 5 E 30                    State Cafeterias Revenue Account (Highway).

#### E 40. Division of Taxation.

##### Salaries:

E 40-102	Director .....	\$13,000 00	
E 40-120	Other officers and employees .....	2,005,005 00	
E 40-120	New positions .....	46,860 00	
E 40-130	Special services.....	24,250 00	
E 40-150	Bonus .....	1,020 00	
			<hr/> \$2,090,135 00

##### Materials and Supplies:

E 40-207	Motor vehicular transportation .....	\$26,500 00	
E 40-208	Stationery and office..	18,200 00	
E 40-209	Printing, binding, photography and blue-printing .....	16,625 00	
E 40-210	Briefs and law books	2,000 00	
E 40-212	Engineering and drafting .....	100 00	
E 40-218	Motor fuels and outdoor advertising license plates .....	1,250 00	
E 40-218-01	Cigarette tax stamps..	7,000 00	
		<hr/>	71,675 00

*Account No***Services Other Than Personal:**

E 40-301	Traveling expenses ..	\$28,515 00	
E 40-302	Telephone and telegraph .....	700 00	
E 40-303-01	Rent: Office .....	2,140 75	
E 40-303-03	Rent: Garages .....	3,195 00	
E 40-303-05	Rent: Equipment ....	2,952 00	
E 40-303-07	Rent: Wharfage .....	540 00	
E 40-304-02	Insurance: Other than fire .....	249 65	
E 40-305	Freight, express and cartage .....	2,075 00	
E 40-306	Household or office ...	500 00	
E 40-308	Subscriptions and membership dues ..	2,165 00	
E 40-309	Legal seizure investigation and related expenses .....	3,950 00	
E 40-321	Postage .....	700 00	
E 40-322	Maintenance of patrol boat .....	2,000 00	
E 40-322-01	Patrol boat crew expenses .....	1,500 00	
E 40-322-02	Specific departmental expenses .....	200 00	
E 40-323	Miscellaneous expenses .....	150 00	
		<hr/>	51,532 40

**Current Repairs and Maintenance:**

E 40-401	Office furniture, machines and equipment .....	\$2,860 00	
E 40-402	Buildings and grounds	500 00	
E 40-404	Automotive .....	6,300 00	
		<hr/>	9,660 00

**Additions and Improvements:**

E 40-702	Office equipment .....	500 00	
		<hr/>	\$2,223,502 40



**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the Director of the Division of Budget and Accounting is hereby authorized and it shall be his duty to withdraw from the State treasury, moneys to refund and pay such claims for refund as may be necessary under the authorized provisions of Title 54 of the Revised Statutes and any statutes superseded thereby, and under any statute enacted subsequent to the adoption of the Revised Statutes, 1937, imposing a tax which is collected by the Division of Taxation, and the State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting.

**Refunds of Revenues:**

E 40-901	Transfer Inheritance Tax.
E 40-902	Miscellaneous Corporations Tax.
E 40-903	Domestic Insurance Corporations Tax.
E 40-904	Foreign Insurance Corporations Tax.
E 40-906	Beverage Tax.
E 40-908	Motor Fuels Tax Overpayment.
E 40-908-01	Motor Fuel Tax Exemptions Refunded.
E 40-910	Other Miscellaneous Departmental Revenues.
E 40-911	Cigarette Tax.
1 E 40-907	Outdoor Advertising Tax.
2 E 40-905	Financial Business Tax.
E 70-912	Racing Revenue.

*Account No.***E 50. Division of Local Government.****Salaries:**

E 50-102	Director .....	\$13,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other Officers and em- ployees .....	164,340 00	
E 50-150	Bonus .....	240 00	
		<hr/>	\$189,580 00

**Materials and Supplies:**

E 50-207	Motor vehicular trans- portation .....	\$1,200 00	
E 50-208	Stationery and office..	3,000 00	
E 50-209	Printing, binding, pho- tography and blue- printing .....	7,500 00	
E 50-216	Replacement: Office equipment .....	250 00	
		<hr/>	11,950 00

**Services Other Than Personal:**

E 50-301	Traveling expenses ..	\$18,000 00	
E 50-303-03	Rent: Garages.....	168 00	
E 50-305	Freight, express and cartage .....	200 00	
E 50-306	Household or office ...	100 00	
E 50-308	Subscriptions and membership dues ..	350 00	
		<hr/>	18,818 00

**Current Repairs and Maintenance:**

E 50-401	Office furniture, ma- chines and equip- ment .....	\$600 00	
E 50-404	Automotive .....	500 00	
		<hr/>	1,100 00
			<hr/>
			\$221,448 00

**E 60. Division of Tax Appeals.****Salaries:**

E 60-102	President .....	\$9,000 00	
E 60-111	Members of board ...	48,000 00	
E 60-120	Other officers and em- ployees .....	48,000 00	
E 60-130	Special stenographic services .....	7,500 00	
		<hr/>	\$112,500 00

**Materials and Supplies:**

E 60-207	Motor vehicular trans- portation .....	\$350 00	
E 60-208	Stationery and office.	1,500 00	
E 60-209	Printing, binding, pho- tography and blue- printing .....	700 00	
E 60-216	Replacement: Office equipment .....	200 00	
		<hr/>	2,750 00

**Services Other Than Personal:**

E 60-301	Traveling expenses ..	\$3,000 00	
E 60-303-03	Rent: Garages.....	150 00	
E 60-305	Freight, express and cartage .....	10 00	
E 60-306	Household or office ...	30 00	
E 60-308	Subscriptions and membership dues ..	250 00	
		<hr/>	3,440 00

**Current Repairs and Maintenance:**

E 60-401	Office furniture, ma- chines and equip- ment .....	\$75 00	
E 60-404	Automotive .....	200 00	
		<hr/>	275 00
			<hr/>
			\$118,965 00

Account No

**E 70. Division of the New Jersey Racing Commission.****Salaries:**

E 70-120	Officers and employees	\$28,740 00	
E 70-120	New positions .....	9,960 00	
E 70-123	Per diem inspectors, assistant veterinarian and clerks .....	84,415 00	
E 70-130	Special services .....	39,120 00	
			<u>\$162,235 00</u>

**Materials and Supplies:**

E 70-206	Veterinarian supplies	\$1,100 00	
E 70-207	Motor vehicular trans- portation .....	500 00	
E 70-208	Stationery and office..	1,200 00	
E 70-209	Printing, binding, pho- tography and blue- printing .....	300 00	
			<u>3,100 00</u>

**Services Other Than Personal:**

E 70-301	Traveling expenses ..	\$11,000 00	
E 70-303-03	Rent: Garages .....	360 00	
E 70-308	Subscriptions and membership dues ..	500 00	
E 70-309	Investigation and en- gineering inspections	1,500 00	
			<u>13,360 00</u>

**Current Repairs and Maintenance:**

E 70-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
E 70-404	Automotive .....	200 00	
			<u>300 00</u>
			<u>\$178,995 00</u>

E 80-0	Transfers to General Investment Fund.
E 81-0	Transfers to Payroll Fund.
E 83-0	Transfers to Central Pension Fund.

## E 90. Division of Investments.

<b>Salaries:</b>		
E 90-102	Director .....	\$13,000 00
E 90-120	Other officers and em-	
	ployees .....	45,690 00
E 90-120	New Positions .....	11,520 00
		<hr/>
		\$70,210 00
<b>Materials and Supplies:</b>		
E 90-208	Stationery and office..	\$400 00
E 90-209	Printing, binding, pho-	
	tography and blue-	
	printing .....	1,000 00
E 90-216	Replacement: Office	
	equipment .....	150 00
		<hr/>
		1,550 00
<b>Services Other Than Personal:</b>		
E 90-301	Traveling expenses ..	\$300 00
E 90-307	Advertising .....	2,000 00
E 90-308	Subscriptions and	
	membership dues ..	2,000 00
		<hr/>
		4,300 00
<b>Current Repairs and Maintenance:</b>		
E 90-401	Office furniture, machines and equip-	
	ment .....	100 00
<b>Additions and Improvements:</b>		
E 90-702	Office equipment .....	550 00
		<hr/>
		\$76,710 00
		<hr/>
Grand Totals, Department of		
the Treasury .....		\$5,585,012 40
		<hr/> <hr/>

**F. DEPARTMENT OF STATE.****F 10. Office of Secretary.****Salaries:**

F 10-101	Secretary of State ...	\$13,000 00	
F 10-120	Other officers and em-		
	ployees .....	88,800 00	
F 10-121	Chief clerk .....	9,000 00	
F 10-150	Bonus .....	320 00	
			<u>\$111,120 00</u>

**Materials and Supplies:**

F 10-208	Stationery and office..	\$4,000 00	
F 10-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	4,000 00	
F 10-209-01	Photostating .....	4,000 00	
			<u>12,000 00</u>

**Services Other Than Personal:**

F 10-301	Traveling expenses ..	\$250 00	
F 10-322	Election expenses ...	18,000 00	
			<u>18,250 00</u>

Subtotal, Department of State,  
Office of Secretary ..... \$141,370 00

**F 20. Office of the Athletic Commissioner.****Salaries:**

F 20-101	Commissioner .....	\$5,200 00	
F 20-120	Other officers and em-		
	ployees .....	26,655 00	
F 20-123	Per diem inspectors		
	and physicians ....	12,500 00	
			<u>\$44,355 00</u>

<b>Materials and Supplies:</b>	
F 20-208	Stationery and office.. \$250 00
F 20-209	Printing, binding, photography and blue-printing ..... 500 00
F 20-216	Replacement: Office equipment ..... 450 00
	<hr/> 1,200 00
<b>Services Other Than Personal:</b>	
F 20-301	Traveling expenses .. \$1,750 00
F 20-306	Household or office ... 25 00
F 20-308	Subscriptions and membership dues .. 100 00
	<hr/> 1,875 00
<b>Current Repairs and Maintenance:</b>	
F 20-401	Office furniture, machines and equipment ..... 50 00
	<hr/> Subtotal, Office of the Athletic Commissioner ..... \$47,480 00
	<hr/> Grand Totals, Department of State ..... \$188,850 00
	<hr/> <hr/>

#### G 10. DEPARTMENT OF CIVIL SERVICE.

<b>Salaries:</b>	
G 10-101	President ..... \$18,000 00
G 10-111	Commissioners (4) .. 20,000 00
G 10-120	Other officers and employees ..... 538,935 00
G 10-120	New positions ..... 14,040 00
G 10-135	Monitors and special examiners ..... 12,500 00
G 10-139	Merit rating and suggestion award program ..... 3,000 00

*Account No.*

G 10-145

Special services: For  
payment to Depart-  
ment of Education  
for in-service train-  
ing .....

12,000 00

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\$618,475 00
**Materials and Supplies:**

G 10-207

Motor vehicular trans-  
portation .....

\$1,250 00

G 10-208

Stationery and office..

8,500 00

G 10-208-01

Share of cost of forms  
for centralized pay-  
rolls .....

2,000 00

G 10-208-02

Stationery: Merit rat-  
ing and suggestion  
award program ...

300 00

G 10-209

Printing, binding, pho-  
tography and blue-  
printing .....

5,500 00

G 10-209-01

Printing: Merit rating  
and suggestion  
award program ....

2,500 00

G 10-216

Replacement: Office  
equipment .....

2,000 00

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22,050 00
**Services Other Than Personal:**

G 10-301

Traveling expenses ..

\$5,000 00

G 10-301-01

Traveling expenses:  
Merit rating and  
suggestion award  
program .....

150 00

G 10-303-03

Rent: Garages .....

648 00

G 10-303-05

Rent: Equipment ....

11,000 00

G 10-303-07

Rent: Examination  
rooms .....

1,500 00

G 10-305

Freight, express and  
cartage .....

100 00

G 10-306

Household or office ..

100 00

G 10-307

Advertising .....

6,000 00



58

*Account No.*

G 10-308	Subscriptions and membership dues ..	250 00	
G 10-308-01	Subscriptions: Merit rating and suggestion award program	50 00	
G 10-309	Legal expenses .....	200 00	
G 10-323	Miscellaneous expenses .....	50 00	
		<hr/>	25,048 00
	<b>Current Repairs and Maintenance:</b>		
G 10-401	Office furniture, machines and equipment .....	\$500 00	
G 10-404	Automotive .....	400 00	
		<hr/>	900 00
	<b>Additions and Improvements:</b>		
G 10-702	Office equipment .....	\$1,000 00	
G 10-702-01	Office equipment: Merit rating and suggestion award program .....	200 00	
		<hr/>	1,200 00
			<hr/>
			\$667,673 00
			<hr/> <hr/>

## H. DEPARTMENT OF BANKING AND INSURANCE.

### H 10. General.

	<b>Salaries:</b>		
H 10-101	Commissioner .....	\$18,000 00	
H 10-120	Other officers and employees .....	1,069,455 00	
H 10-120	New positions .....	31,320 00	
		<hr/>	\$1,118,775 00

*Account No.*

<b>Materials and Supplies:</b>		
H 10-208	Stationery and office..	\$5,000 00
H 10-209	Printing, binding, photography and blue-printing .....	15,000 00
H 10-209-01	Compiling and printing valuations .....	450 00
H 10-216	Replacement: Office equipment .....	1,000 00
		<hr/>
		21,450 00
<b>Services Other Than Personal:</b>		
H 10-301	Traveling expenses ..	\$82,500 00
H 10-303-05	Rent: Office appliances	8,032 00
H 10-305	Freight, express and cartage .....	200 00
H 10-306	Household or office ...	100 00
H 10-308	Subscriptions and membership dues ..	1,350 00
H 10-323	Miscellaneous expenses .....	50 00
		<hr/>
		92,232 00
<b>Current Repairs and Maintenance:</b>		
H 10-401	Office furniture, machines and equipment .....	1,650 00
<b>Additions and Improvements:</b>		
H 10-702	Office equipment .....	1,000 00
		<hr/>
		\$1,235,107 00
		<hr/>
1 H 10-813	National Association of Insurance Commissioners Trust Fund.	

**H 20. Division of New Jersey Real Estate Commission.****Salaries:**

H 20-102	Secretary-Director ...	\$9,300 00	
H 20-111	Commissioners .....	20,000 00	
H 20-120	Other officers and employees .....	63,360 00	
H 20-120	New positions .....	6,120 00	
H 20-150	Bonus .....	20 00	
		<hr/>	\$98,800 00

**Materials and Supplies:**

H 20-207	Motor vehicular transportation .....	\$1,200 00	
H 20-208	Stationery and office ..	1,000 00	
H 20-209	Printing, binding, photography and blue-printing .....	8,600 00	
H 20-216	Replacement: Office equipment .....	500 00	
		<hr/>	11,300 00

**Services Other Than Personal:**

H 20-301	Traveling expenses ..	\$6,000 00	
H 20-306	Household or office ...	150 00	
H 20-308	Subscriptions and membership dues ..	100 00	
H 20-309	Legal seizure, investigation and related expenses .....	1,500 00	
H 20-323	Miscellaneous expenses .....	100 00	
		<hr/>	7,850 00

**Current Repairs and Maintenance:**

H 20-401	Office furniture, machines and equipment .....	200 00	
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*Account No.*

		<b>Additions and Improvements:</b>	
H 20-702	Office equipment .....	\$1,426 30	
H 20-704	Motor vehicles and equipment .....	3,450 00	
			4,876 30
			<u>\$123,026 30</u>
		<b>Grand Totals, Department of</b>	
		Banking and Insurance ....	
		<u>\$1,358,133 30</u>	

**I. DEPARTMENT OF AGRICULTURE.****I 10. General.**

Salaries and administration of the  
Department of Agriculture pur-  
suant to chapter 1 of Title 4 of the  
Revised Statutes.

**Salaries:**

I 10-101	Secretary .....	\$18,000 00	
I 10-120	Other officers and em- ployees .....	544,801 00	
I 10-120	New positions .....	30,780 00	
I 10-130	Special services.....	130,000 00	
			<u>\$723,581 00</u>

**Materials and Supplies:**

I 10-203	Heat, light, power, water, gas and elec- tricity .....	\$1,800 00	
I 10-204	Farm, stable and grounds .....	1,250 00	
I 10-206	Drugs, medical, surgi- cal and chemical ..	15,100 00	

*Account No.*

I 10-207	Motor vehicular transportation .....	13,300 00	
I 10-208	Stationery and office ..	7,500 00	
I 10-209	Printing, binding, photography and blue-printing .....	9,000 00	
I 10-210	Educational, recreational and library ..	250 00	
I 10-214	Other materials .....	750 00	
I 10-215	Replacement: Motor vehicles .....	12,000 00	
I 10-216	Replacement: Office equipment .....	1,000 00	
I 10-218	Field supplies and exhibits .....	4,500 00	
I 10-218-01	Purchase and rental of live stock for testing purposes .....	9,000 00	
			75,450 00

**Services Other Than Personal:**

I 10-301	Traveling expenses ..	\$27,000 00	
I 10-303-03	Rent: Garages .....	1,500 00	
I 10-303-07	Rent: Miscellaneous ..	400 00	
I 10-305	Freight, express and cartage .....	900 00	
I 10-306	Household or office ..	650 00	
I 10-308	Subscriptions and membership dues ..	650 00	
I 10-322	Maintenance adult fairs, boys' and girls' 4-H exhibits and other exhibits ..	30,000 00	
I 10-323	Miscellaneous expenses .....	500 00	
			61,600 00

**Current Repairs and Maintenance:**

I 10-401	Office furniture, machines and equipment .....	\$800 00	
I 10-402	Buildings and grounds	1,250 00	

*Account No.*

I 10-404	Automotive .....	4,000 00	
I 10-408	Scientific equipment..	500 00	
		<hr/>	6,550 00

**Additions and Improvements:**

I 10-702	Office equipment .....	\$800 00	
I 10-704	Motor vehicles and equipment .....	4,800 00	
I 10-711	Hydraulic lift .....	675 00	
		<hr/>	6,275 00

**Extraordinary:**

I 10-813	Indemnities—Condemned cattle ...	50,000 00
I 10-813	In addition to the amounts herein- above appropriated, there is reap- propriated to the Department of Agriculture, the unexpended bal- ance on June 30, 1953, in the account “Indemnities—Condemned Cattle” for the purpose of paying for in- demnities—condemned cattle, in the year 1953-54.	

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\$923,456 00

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2 I 10

**Federal Agricultural Loan Fund.****I 20. Division of Milk Industry.****Salaries:**

I 20-102	Director .....	\$10,000 00	
I 20-120	Other officers and em- ployees .....	118,560 00	
I 20-130	Special services .....	500 00	
		<hr/>	\$129,060 00

**Materials and Supplies:**

I 20-206	Drugs, medical, surgi- cal and chemical ...	\$200 00	
I 20-207	Motor vehicular trans- portation .....	3,000 00	

*Account No.*

I 20-208	Stationery and office..	1,900 00	
I 20-209	Printing, binding, photography and blue-printing .....	700 00	
I 20-215	Replacement: Motor vehicles .....	1,800 00	
I 20-216	Replacement: Office equipment .....	800 00	
		<hr/>	8,400 00

**Services Other Than Personal:**

I 20-301	Traveling expenses ..	\$3,000 00	
I 20-303-03	Rent: Garages .....	400 00	
I 20-303-07	Rent: Miscellaneous..	150 00	
I 20-306	Household or office ..	100 00	
I 20-307	Advertising .....	100 00	
I 20-308	Subscriptions and membership dues ..	175 00	
I 20-323	Miscellaneous expenses .....	300 00	
		<hr/>	4,225 00

**Current Repairs and Maintenance:**

I 20-401	Office furniture, machines and equipment .....	\$500 00	
I 20-404	Automotive .....	1,350 00	
		<hr/>	1,850 00
			<hr/>
			\$143,535 00

Grand Totals, Department of  
Agriculture .....\$1,066,991 00

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*Account No.*

**J 10. Department of Defense (Administration  
Division).**

**Salaries:**

J 10-120	Officers and employees	\$263,931 41	
J 10-150	Bonus .....	60 00	
		<hr/>	\$263,991 41

**Materials and Supplies:**

J 10-208	Stationery and office..	\$3,500 00	
J 10-209	Printing, binding, pho- tography and blue- printing .....	500 00	
		<hr/>	4,000 00

**Services Other Than Personal:**

J 10-308	Subscriptions and membership dues .....		400 00
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**Current Repairs and Maintenance:**

J 10-401	Office furniture, machines and equipment .....		250 00
		<hr/>	\$268,641 41
		<hr/>	

**J 11. National Guard and/or State Guard.**

**Salaries:**

J 11-120	Officers and employees	\$545,129 76	
J 11-120	New positions .....	17,520 00	
J 11-120-01	Pension contributions for employees in- ducted into active military service ...	2,382 24	
J 11-124	Permanent duty mili- tary personnel ....	129,714 60	
J 11-124	New positions .....	9,151 92	
J 11-131	Fees of examining sur- geons .....	3,000 00	
		<hr/>	\$706,898 52



**Materials and Supplies:**

J 11-203	Heat, light, power, water, gas and electricity .....	\$180,000 00	
J 11-205	Household and organization .....	13,000 00	
J 11-207	Motor vehicular transportation .....	6,000 00	
J 11-209	Printing, binding, photography and blue-printing .....	1,000 00	
J 11-215	Replacement: Motor vehicles .....	6,000 00	
J 11-218	Special departmental supplies .....	1,000 00	
			207,000 00

**Services Other Than Personal:**

J 11-301	Traveling expenses ..	\$1,500 00	
J 11-302	Telephone and telegraph .....	30,000 00	
J 11-303-02	Rent: Buildings .....	16,298 00	
J 11-304-01	Insurance: Fire .....	39,270 29	
J 11-304-02	Insurance: Other than fire .....	42,659 00	
J 11-306	Household or office ..	2,000 00	
J 11-307	Advertising .....	1,000 00	
J 11-321	Postage .....	300 00	
J 11-322	Medical attendance for National Guard and/or State Guard .....	1,000 00	
J 11-322-01	Field training expenses .....	5,500 00	
J 11-322-02	Equipping and maintaining the National Guard .....	8,000 00	
			147,527 29

**Current Repairs and Maintenance:**

J 11-401	Office furniture, machines and equipment .....	\$1,000 00	
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*Account No.*

J 11-402	Buildings and grounds	125,000 00	
J 11-402-01	Replacement: Drill floor Paterson Ar- mory .....	25,000 00	
J 11-403	Farm machinery ....	500 00	
J 11-404	Automotive equipment	2,000 00	
J 11-405	H o u s e h o l d furni- ture, machinery and equipment .....	500 00	
J 11-407	Replacement: Heating plants, Atlantic City, Englewood and New Brunswick Armories	50,000 00	
		<hr/>	204,000 00
	<b>Extraordinary:</b>		
J 11-502	Compensation Award —Major Thomas H. Schelling, Jr. ....	\$1,303 57	
J 11-502-01	Compensation Award —Lieutenant George N. Eltz .....	1,303 57	
J 11-502-02	Compensation Award —Estate of M/Sgt. Arthur C. Reilly ...	1,248 00	
J 11-502-03	Compensation Award —Estate of M/Sgt. Eugene A. Wetzel- berg .....	1,248 00	
		<hr/>	5,103 14
	<b>Additions and Improvements:</b>		
J 11-701	Furniture and equip- ment .....	\$1,000 00	
J 11-703	Farm equipment ....	500 00	
J 11-709	Household equipment	500 00	
J 11-711	Installation of hoists..	7,500 00	
J 11-711-01	Installation o f dual gas tanks and pumps	3,500 00	
J 11-713	Installation of f l a g - poles .....	1,000 00	
		<hr/>	14,000 00

J 11-0

In addition to the amounts hereinabove specifically appropriated to the Department of Defense, there is appropriated the armory rentals received during the fiscal year 1953-54, not exceeding \$100,000.00.

J 11-120-02

The unexpended balances in the account to provide for the administrative costs of Senate Bill 119, are hereby reappropriated.

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\$1,284,528 95

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1 J 11

Special Revenue Fund—Department of Defense.

### J 12. Naval Militia.

#### Services Other Than Personal:

J 12-322

Equipping and maintaining naval militia .....	\$4,500 00
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### J 13. Office of Civil Defense.

#### Salaries:

J 13-120

Employees (Administrative) .....	\$54,690 00
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J 13-120-01

Employees (District and area offices) ...	21,500 00
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J 13-120-02

Services rendered by Department of Health .....	8,460 00
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\$84,650 00

#### Materials and Supplies:

J 13-206

Drugs, medical surgical and chemical...	\$3,500 00
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J 13-208

Stationery and office..	4,500 00
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*Account No.*

J 13-209	Printing, binding, photography and blue-printing .....	15,000 00	
J 13-210	Educational, recreational and library ..	400 00	
J 13-218	Special departmental.	250 00	
J 13-218-01	Films .....	1,000 00	
J 13-218-02	Maps .....	1,000 00	
		<hr/>	25,650 00

**Services Other Than Personal:**

J 13-301	Traveling expenses ..	\$5,000 00	
J 13-302	Telephone and telegraph .....	8,000 00	
J 13-308	Subscriptions and membership dues ..	300 00	
J 13-321	Postage .....	6,000 00	
J 13-322	Sound recording service .....	500 00	
		<hr/>	\$19,800 00

**Current Repairs and Maintenance:**

J 13-401	Office furniture, machines and equipment .....	\$500 00	
J 13-402	Buildings and grounds	750 00	
		<hr/>	1,250 00

**Additions and Improvements:**

J 13-701	Furniture, furnishings and fixtures .....	\$750 00	
J 13-702	Office equipment .....	500 00	
		<hr/>	1,250 00
			<hr/>
			\$132,600 00

J 13-0      In addition to the amounts hereinabove specifically appropriated to the Department of Defense, there is reappropriated the unexpended

balances on June 30, 1953, of all  
amounts appropriated for Civil De-  
fense.

Grand Totals, Department of  
Defense .....\$1,690,270 36

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1 J 13

Federal Aid—Civil Defense.

2 J 13

Civil Defense—Deposits Trust Fund.

### K 10. Department of Public Utilities.

#### Salaries:

K 10-101	President .....	\$18,000 00	
K 10-111	Members of the board		
	(2) .....	30,000 00	
K 10-104	Secretary .....	10,440 00	
K 10-120	Other officers and em-		
	ployees .....	408,435 00	
K 10-120	New positions .....	3,840 00	
K 10-134	Fees and expenses—		
	Reporting hearings	12,500 00	
			\$483,215 00

#### Materials and Supplies:

K 10-207	Motor vehicular trans-		
	portation .....	\$1,200 00	
K 10-208	Stationery and office..	3,000 00	
K 10-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	2,500 00	
K 10-216	Replacement: Office		
	equipment .....	500 00	
			7,200 00

#### Services Other Than Personal:

K 10-301	Traveling expenses ..	\$11,000 00	
K 10-305	Freight, express and		
	cartage .....	25 00	
K 10-306	Household or office ..	400 00	
K 10-308	Subscriptions and		
	membership dues ..	2,300 00	
			13,725 00

*Account No.*

		<b>Current Repairs and Maintenance:</b>	
K 10-401	Maintenance and equipment .....	\$600 00	
K 10-404	Automotive .....	500 00	
			1,100 00
			<u>\$505,240 00</u>

1 K 11

Grade Crossing Elimination Fund.

2 K 11

Special Grade Crossing Elimination Fund.

**L. DEPARTMENT OF HEALTH.****L 10. General.****Salaries:**

L 10-101	Commissioner .....	\$18,000 00	
L 10-102	Director, Division of local health services	14,000 00	
L 10-120	Other officers and employees .....	1,029,573 00	
L 10-120	New positions .....	28,380 00	
L 10-123	Per diem employees (Dental fees) .....	48,480 00	
			<u>\$1,138,433 00</u>

**Materials and Supplies:**

L 10-203	Heat, light, power, water, gas and electricity .....	\$900 00	
L 10-205	Household and organization .....	375 00	
L 10-206	Drugs, medical, surgical and chemical ...	60,000 00	
L 10-207	Motor vehicular transportation .....	4,000 00	
L 10-208	Stationery and office..	7,000 00	
L 10-209	Printing, binding, photography and blue-printing .....	17,000 00	
L 10-210	Educational, recreational and library ..	1,500 00	

*Account No.*

L 10-212	Engineering and drafting .....	300 00	
L 10-216	Replacement: Office equipment .....	1,000 00	
L 10-218	Inspectors' supplies ..	550 00	
			<hr/>
			92,625 00

**Services Other Than Personal:**

L 10-301	Traveling expenses ..	\$37,500 00	
L 10-303-03	Rent: Garages .....	764 00	
L 10-303-05	Rent: Tabulating machines .....	10,360 00	
L 10-305	Freight, express and cartage .....	1,500 00	
L 10-306	Household or office ..	300 00	
L 10-308	Subscriptions and membership dues ..	500 00	
L 10-322	Binding current volumes of marriage, birth and death certificates .....	1,500 00	
L 10-322-01	Maintenance: Boats and plants .....	2,800 00	
L 10-322-02	Examination services.	600 00	
L 10-323	Miscellaneous expenses .....	300 00	
			<hr/>
			56,124 00

**Current Repairs and Maintenance:**

L 10-401	Office furniture, machines and equipment .....	\$500 00	
L 10-404	Automotive .....	1,200 00	
L 10-408	Scientific equipment..	400 00	
			<hr/>
			2,100 00

**Extraordinary:**

L 10-813	Subventions and direct aid for health purposes .....	\$3,227 00	
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*Account No.*

L 10-0	For expenditures in connection with health functions of migrant labor .....	7,500 00	
L 10-01	For expenditures in air pollution research and control..	24,945 00	
L 10-02	For expenditures in connection with the Chronic Illness Control Program, pursuant to Chapter 102, P. L. 1952.....	299,970 00	
		<hr/>	335,642 00
	Additions and Improvements:		
L 10-702	Office equipment .....	\$1,000 00	
L 10-705	Scientific equipment ..	1,300 00	
		<hr/>	2,300 00
L 10-01	The unexpended balances remaining in the accounts of the Commission on Air Pollution as of June 30, 1953, are reappropriated to the State Department of Health for use in research and control of air pollution during 1953-54.		
L 10-02	It is expressly provided that the appropriation herein made for expenditures in connection with the Chronic Illness Control Program shall be available for the Community Mental Health Research Project of the Department of Institutions and Agencies, provided, such expenditures are approved by the Advisory Council on the Chronic Sick established under chapter 102, P. L. 1952.		
			<hr/>
			\$1,627,224 00
			<hr/>



1 L 10. Rabies Control Program (Payable Out of  
Rabies Control Trust Fund).

Salaries:

1 L 10-120	Officers and employees	\$48,945 00	
1 L 10-123	Per diem employees— inspectors .....	2,400 00	
		<hr/>	\$51,345 00

Materials and Supplies:

1 L 10-203	Heat, light, power, wa- ter, gas and electric- ity .....	\$200 00	
1 L 10-206	Biologicals .....	1,000 00	
1 L 10-206-01	Specific vaccine .....	1,000 00	
1 L 10-207	Motor vehicular trans- portation .....	1,500 00	
1 L 10-208	Stationery and office..	200 00	
1 L 10-209	Printing, binding, pho- tography and blue- printing .....	500 00	
1 L 10-210	Educational, recrea- tional and library ..	100 00	
1 L 10-215	Replacement: Motor vehicles .....	2,875 00	
		<hr/>	7,375 00

Services Other Than Personal:

1 L 10-301	Traveling expenses ..	\$2,500 00	
1 L 10-302	Telephone and tele- graph .....	450 00	
1 L 10-303-01	Rent: Office .....	1,100 00	
1 L 10-303-03	Rent: Garages .....	350 00	
1 L 10-305	Freight, express and cartage .....	20 00	
1 L 10-308	Subscriptions and membership dues ..	30 00	
1 L 10-321	Postage .....	500 00	
1 L 10-323	Miscellaneous ex- penses .....	25 00	
		<hr/>	4,975 00



<b>Materials and Supplies:</b>	
L 11-206	Drugs, medical, surgical and chemical .. \$500 00
L 11-208	Stationery and office .. 200 00
L 11-209	Printing, binding, photography and blue-printing ..... 300 00
L 11-210	Educational, recreational and library .. 3,500 00
	<hr/> 4,500 00
<b>Services Other Than Personal:</b>	
L 11-301	Traveling expenses .. \$400 00
L 11-303-01	Rent; Office and clinic 3,000 00
L 11-306	Household or office .. 100 00
L 11-308	Subscriptions and membership dues .. 50 00
L 11 323	Miscellaneous expenses ..... 75 00
	<hr/> 3,625 00
<b>Current Repairs and Maintenance:</b>	
L 11-401	Office furniture, machines and equipment ..... 25 00
<b>Additions and Improvements:</b>	
L 11-705	Educational, scientific and recreational equipment ..... 750 00
	<hr/> \$24,100 00
L 11-0	The unexpended balances as of June 30, 1953, in the accounts for the rehabilitation of alcoholics and the promotion of temperance education (Alcoholic Program) are hereby re-appropriated for the fiscal year 1953-54.

Account No.

(Section of Examination, Licensing and Registration.)  
 L 20. Board of Beauty Culture Control.

## Salaries:

L 20-110	Chairman .....	\$3,500 00	
L 20-111	Members of the board	12,500 00	
L 20-120	Other officers and employees .....	40,710 00	
			<u>\$56,710 00</u>

## Materials and Supplies:

L 20-207	Motor vehicular transportation .....	\$1,500 00	
L 20-208	Stationery and office ..	500 00	
L 20-209	Printing, binding, photography and blue-printing .....	800 00	
L 20-210	Educational, recreational and library ..	750 00	
L 20-216	Replacement: Office equipment .....	500 00	
			<u>4,050 00</u>

## Services Other Than Personal:

L 20-301	Traveling expenses ..	\$1,750 00	
L 20-308	Subscriptions and membership dues ..	60 00	
L 20-309	Legal seizure, investigation and related expenses .....	1,000 00	
L 20-323	Miscellaneous expenses .....	50 00	
			<u>2,860 00</u>

## Current Repairs and Maintenance:

L 20-401	Office furniture, machines and equipment .....	\$50 00	
L 20-404	Automotive .....	350 00	
			<u>400 00</u>
			<u>\$64,020 00</u>

(Section of Examination, Licensing and Registration.)  
**L 21. Board of Barber Examiners.**

**Salaries:**

L 21-103	Secretary-Treasurer ..	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and employees .....	23,130 00	
		<hr/>	\$43,630 00

**Materials and Supplies:**

L 21-208	Stationery and office..	\$400 00	
L 21-209	Printing, binding, photography and blue-printing .....	350 00	
L 21-216	Replacement: Office equipment .....	375 00	
		<hr/>	1,125 00

**Services Other Than Personal:**

L 21-301	Traveling expenses ..	\$7,000 00	
L 21-306	Household or office ...	10 00	
L 21-308	Subscriptions and membership dues ..	25 00	
		<hr/>	7,035 00

**Current Repairs and Maintenance:**

L 21-401	Office furniture, machines and equipment .....		30 00
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**Additions and Improvements:**

L 21-702	Office equipment .....		50 00
		<hr/>	\$51,870 00

*Account No.***L 30. Crippled Children's Commission.**

Carrying out the provisions of Chapter 188, Laws of 1926, and supplements.

**Salaries:**

L 30-120	Officers and employees	\$17,740 00	
L 30-130	Nursing service fees..	5,000 00	
		<hr/>	\$22,740 00

**Materials and Supplies:**

L 30-206	Drugs, medical, surgical and chemical ..	\$1,500 00	
L 30-208	Stationery and office..	350 00	
L 30-210	Educational, recreational and library ..	30 00	
		<hr/>	1,880 00

**Services Other Than Personal:**

L 30-301	Traveling expenses ..	\$350 00	
L 30-305	Freight, express and cartage .....	15 00	
L 30-308	Subscriptions and membership dues ..	15 00	
L 30-323	Miscellaneous expenses .....	20 00	
		<hr/>	400 00

**Current Repairs and Maintenance:**

L 30-401	Office furniture, machines and equipment .....		25 00
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	Extraordinary:		
	Subventions — Child		
	Welfare:		
L 30-804	Hospitalization, con-		
	valescent care ...	\$55,000 00	
L 30 804-01	Appliances .....	8,000 00	
		<hr/>	63,000 00
			<hr/>
			\$88,045 00
			<hr/>
	Grand Totals, Department of		
	Health .....	\$1,919,279 00	
		<hr/>	<hr/>
1 L 30	Crippled Children's Federal Fund.		
2 L 30	Crippled Children's Miscellaneous Donations Fund.		

## DEPARTMENT OF LABOR AND INDUSTRY.

## M 10. Division of Labor.

	Salaries:		
M 10-101	Commissioner .....	\$18,000 00	
M 10-120	Other officers and em-		
	ployees .....	752,982 82	
M 10-120	New positions .....	14,576 00	
M 10-150	Bonus .....	360 00	
		<hr/>	\$785,918 82
	Materials and Supplies:		
M 10-203	Heat, light, power, wa-		
	ter, gas and electric-		
	ity .....	\$600 00	
M 10-205	Household and organ-		
	ization .....	500 00	
M 10-206	Laboratory .....	300 00	
M 10-207	Motor vehicular trans-		
	portation .....	2,000 00	
M 10-208	Stationery and office..	8,000 00	

*Account No.*

M 10-209	Printing, binding, photography and blue-printing .....	4,000 00	
M 10-210	Educational, recreational and library ..	200 00	
M 10-212	Engineering and drafting .....	250 00	
M 10-215	Replacement: Motor vehicles .....	1,200 00	
M 10-216	Replacement: Office equipment .....	1,000 00	
M 10-217	Replacement: Laboratory equipment ....	500 00	
M 10-218	Industrial Safety Campaign and printing .	750 00	
			19,300 00

**Services Other Than Personal:**

M 10-301	Traveling expenses ..	\$35,000 00	
M 10-303-03	Rent: Garages .....	300 00	
M 10-303-05	Rent: Office appliances	6,200 00	
M 10-303-07	Rent: Other .....	200 00	
M 10-303-07-01	Rent: Bus .....	700 00	
M 10-305	Freight, express and cartage .....	65 00	
M 10-308	Subscriptions and membership dues ..	375 00	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-323	Miscellaneous expenses .....	200 00	
M 10-325	Microfilming .....	2,500 00	
			46,540 00

**Current Repairs and Maintenance:**

M 10-401	Office furniture, machines and equipment .....	\$750 00	
M 10-402	Buildings and grounds	1,000 00	
M 10-404	Automotive .....	800 00	
			2,550 00



		Extraordinary:	
M 10-322-01	Expansion of school program .....	1,180 00	
			<u>\$855,488 82</u>

1 M 10	Wage and Hour Trust Fund.
2 M 10	Federal Grants for Statistical Purposes.

## M 20. Division of Workmen's Compensation.

## Salaries:

M 20-102	Director .....	\$12,600 00	
M 20-104	Deputy directors ....	121,200 00	
M 20-104	New position .....	9,300 00	
M 20-120	Other officers and employees .....	377,490 00	
M 20-120	New positions .....	15,300 00	
M 20-130	Special services .....	1,000 00	
M 20-150	Bonus .....	1,000 00	
			<u>\$537,890 00</u>

## Materials and Supplies:

M 20-203	Heat, light, power, water, gas and electricity .....	\$75 00	
M 20-206	Clinic .....	300 00	
M 20-208	Stationery and office..	4,500 00	
M 20-209	Printing, binding, photography and blue-printing .....	2,000 00	
M 20-216	Replacement: Office equipment .....	1,000 00	
			<u>7,875 00</u>

## Services Other Than Personal:

M 20-301	Traveling expenses ..	\$8,000 00	
M 20-305	Freight, express and cartage .....	15 00	
M 20-306	Household or office ..	1,000 00	

*Account No.*

M 20-308	Subscriptions and membership dues ..	600 00	
M 20-325	Microfilming .....	2,500 00	
			12,115 00
	<b>Current Repairs and Maintenance:</b>		
M 20-401	Office furniture, machines and equipment .....	\$200 00	
M 20-408	Scientific and laboratory .....	100 00	
			300 00
			<u>\$558,180 00</u>

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$100,000.00 from the excess in the fund accumulated pursuant to section 34:15-94 of the R. S., over the sum of \$1,250,000.00. This transfer to consist of such excess in the sum of \$50,000.00 for the fiscal year ended June 30, 1952, and \$50,000.00 for the fiscal year ending June 30, 1953.

**1 M 20. Division of Workmen's Compensation.**

(1% Compensation Tax Fund.)

	<b>Salaries:</b>	
1 M 20-120	Employees .....	\$11,700 00
	<b>Materials and Supplies:</b>	
1 M 20-208	Stationery and office .....	100 00

## Services Other Than Personal:

1 M 20-301	Traveling expenses ..	\$300 00	
1 M 20-323	Miscellaneous ex- penses .....	50 00	
			350 00

## Extraordinary:

1 M 20-813	Beneficiary payments .....	78,070 40	
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There is hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

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\$90,220 40

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## Division of Employment Security.

## 1 M 30 Division of Employment Security—General.

## 1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits  
Administration Fund.)

## Salaries:

1 M 31-102	Superintendent .....	\$10,020 00	
1 M 31-120	Other officers and em- ployees .....	586,965 00	
1 M 31-120	New positions .....	8,280 00	
1 M 31-120-01	Indirect personal serv- ices .....	300,000 00	
1 M 31-130	Special services (med- ical) .....	2,500 00	
			\$907,765 00

Account No.

**Materials and Supplies:**

1 M 31-206	Drugs, medical, surgical and chemical ...	\$50 00	
1 M 31-206-01	Medical dictionaries and reference books	100 00	
1 M 31-208	Stationery and office..	35,000 00	
1 M 31-209	Printing and binding .	4,500 00	
1 M 31-209-01	Photography, blue-printing and drafting .....	100 00	
			<u>39,750 00</u>

**Services Other Than Personal:**

1 M 31-301	Traveling expenses ..	\$18,000 00	
1 M 31-302	Telephone and telegraph .....	7,000 00	
1 M 31-303-01	Rent: Office .....	96,782 40	
1 M 31-303-05	Rent: Equipment ....	1,500 00	
1 M 31-304-01	Insurance: Fire .....	300 00	
1 M 31-305	Freight, express and cartage .....	200 00	
1 M 31-308	Subscriptions and membership dues ..	500 00	
1 M 31-321	Postage .....	17,500 00	
1 M 31-323	Miscellaneous expenses .....	1,000 00	
			<u>142,782 40</u>

**Current Repairs and Maintenance:**

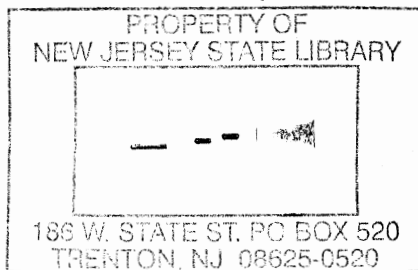
1 M 31-401	Office furniture, machines and equipment .....	3,000 00
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**Extraordinary:**

1 M 31-521	State share, pension retirement ...	39,133 00
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**Additions and Improvements:**

1 M 31-702	Office furniture, machines and equipment .....	1,000 00
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\$1,133,430 40

In addition to the amounts hereinabove set forth, there is appropriated out of the Temporary Disability Benefits Administration Fund, such additional sums as may be required to administer the disability insurance program, provided, the expenditure of these additional funds are approved by the Director of the Division of Budget and Accounting.

**M 40. State Board of Mediation.**

**Salaries:**

M 40-111	Board members (7) ..	\$8,000 00	
M 40-120	Other officers and employees .....	52,065 00	
M 40-123	Per diem arbitors ...	5,000 00	
M 40-130	Special services .....	2,000 00	
M 40-134	Transcription of statutory proceedings ..	2,000 00	
		<hr/>	\$69,065 00

**Materials and Supplies:**

M 40-208	Stationery and office ..	\$400 00	
M 40-209	Printing, binding, photography and blue-printing .....	250 00	
		<hr/>	650 00

**Services Other Than Personal:**

M 40-301	Traveling expenses ..	\$2,000 00	
M 40-308	Subscriptions and membership dues ..	900 00	
M 40-323	Miscellaneous expenses .....	50 00	
		<hr/>	2,950 00

*Account No.*

<b>Current Repairs and Maintenance:</b>	
M 40-401	Office furniture, machines and equipment .....
	75 00
	<u>\$72,740 00</u>

**M 50. Rehabilitation Commission (State).****Extraordinary:**

M 50-801	Tuition and vocational	\$120,000 00	
M 50-813	Artificial appliances..	15,950 00	
M 50-813-01	Hospitalization .....	9,000 00	
M 50-813-02	Medical examinations	8,000 00	
M 50-813-03	Medical treatments ..	13,000 00	
		<u></u>	\$165,950 00

1 M 50

In addition there is appropriated to the Rehabilitation Commission, the balance on June 30, 1953, of all Federal funds, together with all Federal receipts during 1953-54. All such funds applicable to programs of prior fiscal years shall be available for both administration and case services.

Grand Totals, Department of	
Labor and Industry .....	<u>\$2,876,009 62</u>

**DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT.****N 10. Division of Administration.****Salaries:**

N 10-101	Commissioner .....	\$18,000 00	
N 10-120	Other officers and employees .....	142,290 00	
		<u></u>	\$160,290 00

**Materials and Supplies:**

N 10-207	Motor vehicular transportation .....	\$1,200 00	
N 10-208	Stationery and office ..	500 00	
N 10-209	Printing, binding, photography and blueprinting .....	3,000 00	
N 10-210	Educational, recreational and library ..	25 00	
N 10-210-01	Exhibit materials ....	100 00	
			<hr/> 4,825 00

**Services Other Than Personal:**

N 10-301	Traveling expenses ..	\$1,000 00	
N 10-303-03	Rent: Garages .....	288 00	
N 10-305	Freight, express and cartage .....	200 00	
N 10-306	Household or office ..	50 00	
N 10-308	Subscriptions and membership dues ..	550 00	
N 10-323	Miscellaneous expenses .....	60 00	
			<hr/> 2,148 00

**Current Repairs and Maintenance:**

N 10-401	Office furniture, machines and equipment .....	\$1,250 00	
N 10-402	Buildings and grounds	200 00	
N 10-404	Automotive .....	300 00	
			<hr/> 1,750 00
			<hr/> \$169,013 00

**N 20. Division of Planning and Development.****Salaries:**

N 20-102	Director .....	\$9,500 00
N 20-120	Other officers and employees .....	1,224,453 00

*Account No.*

N 20-123	Per diem employees ..	15,250 00	
N 20-130	Technical and profes- sional services ....	10,000 00	
N 20-150	Bonus .....	240 00	
		<hr/>	1,259,443 00

**Materials and Supplies:**

N 20-201	Food .....	\$2,600 00	
N 20-202	Clothing .....	400 00	
N 20-203	Heat, light, power, wa- ter, gas and electric- ity .....	21,500 00	
N 20-204	Farm, stable and grounds .....	7,000 00	
N 20-205	Household and organ- ization .....	3,000 00	
N 20-206	Drugs, medical, surgi- cal and chemical ..	250 00	
N 20-207	Motor vehicular trans- portation .....	11,500 00	
N 20-208	Stationery and office..	5,500 00	
N 20-209	Printing, binding, pho- tography and blue- printing .....	10,000 00	
N 20-210	Educational, recrea- tional and library ..	300 00	
N 20-212	Engineering and drafting .....	1,900 00	
N 20-214	Other materials .....	800 00	
N 20-216	Replacement: Office equipment .....	1,350 00	
N 20-217	Replacing maps, geol- ogy .....	2,500 00	
N 20-217-01	Replacement: Other equipment .....	5,000 00	
N 20-218	Motor boat transpor- tation .....	1,000 00	
N 20-218-01	Exhibit materials ....	100 00	
N 20-218-02	License plates .....	2,500 00	
N 20-218-04	Harbormaster flags ..	300 00	
		<hr/>	77,500 00



<b>Services Other Than Personal:</b>	
N 20-301	Traveling expenses... \$13,500 00
N 20-302	Telephone and tele- graph ..... 750 00
N 20-303-01	Rent: Office ..... 200 00
N 20-303-02	Rent: Buildings ..... 460 00
N 20-303-03	Rent: Garages ..... 900 00
N 20-303-07	Rent: Other ..... 1,091 00
N 20-305	Freight, express and cartage ..... 200 00
N 20-306	Household or office .. 1,000 00
N 20-307	Advertising ..... 400 00
N 20-308	Subscriptions and membership dues .. 1,350 00
N 20-309	Enforcement of col- lection of license fees ..... 2,800 00
N 20-322	Carranza Memorial .. 400 00
N 20-322-01	Tax lieu ..... 6,766 46
N 20-323	Miscellaneous ex- penses ..... 800 00
<hr/>	
30,617 46	
<b>Current Repairs and Maintenance:</b>	
N 20-401	Office furniture, ma- chines and equip- ment ..... \$800 00
N 20-402	Buildings and grounds 42,000 00
N 20-402-01	Repairs to historic sites ..... 3,000 00
N 20 402-02	Burial grounds— Chapter 171, P. L. 1898 ..... 75 00
N 20-402-03	Extraordinary repairs at Lake Wapalanne 7,500 00
N 20-403	Farm machinery ..... 500 00
N 20-404	Automotive equipment 7,500 00
N 20-405	Household furniture, machinery and equipment ..... 300 00
N 20-406	Recreational equip- ment ..... 800 00

*Account No*

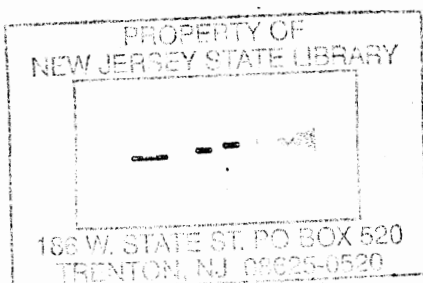
N 20-407	Machinery and plant equipment .....	2,000 00	
N 20-407-01	Elevator maintenance contract .....	804 00	
N 20-407-02	Cranes, bulldozers, etc.	500 00	
N 20-407-03	Navigation lights ....	4,000 00	
N 20-407-04	Barnegat light .....	4,000 00	
N 20-407-05	Lights and buoys ....	3,000 00	
N 20-408-01	Motor boats .....	3,000 00	
N 20-408-02	Scientific and laboratory .....	400 00	
N 20-408-03	Other equipment ....	600 00	
N 20-408-04	Maintenance of air markers .....	500 00	
			81,279 00

**Extraordinary:**

N 20-142	Fire fighting costs ...	\$20,000 00	
N 20-502	Compensation awards	2,457 08	
N 20-503	Promotional expenses — (New Jersey Council) .....	87,500 00	
			109,957 08

**Additions and Improvements:**

N 20-701	Furniture, furnishings and fixtures .....	\$1,000 00	
N 20-702	Office equipment .....	1,000 00	
N 20-709	Household equipment.	1,000 00	
N 20-710	Navigation buoys ...	2,000 00	
N 20-711	Other equipment ....	5,000 00	
N 20-713	Fort Mott development .....	20,000 00	
N 20-713-01	Historic sites .....	6,000 00	
N 20-713-08	Sewage system—School of Conservation—Stokes Forest	40,755 00	
N 20-713-09	Latrine—Voorhees ..	3,000 00	
			79,755 00
			\$1,638,551 54



N 20-02

The receipts from the sale of bulletins, pamphlets and literature, and receipts from enterprises advantageous to the State Promotional and Development Programs, together with the \$87,500.00 hereinabove set forth for promotional expenses—New Jersey Council are hereby appropriated as a revolving fund to be used for promotional expenses and for the purpose of printing and reprinting bulletins, pamphlets and literature for sale and resale.

N 20-03

Revenues derived from the operation of Island Beach, provided such facilities are acquired are hereby appropriated for maintenance and development.

N 20-713-03

The unexpended balance in the account for development of recreational area or areas on land owned by the State of New Jersey at and adjacent to Sandy Hook is hereby reappropriated.

N 20-0

State Emergency Housing Appropriation.

N 20-1

State Emergency Housing Recoveries (Unappropriated Revenue).

2 N 20. Morris Canal and Banking Company.  
(Payable from Morris Canal Fund.)

## Salaries:

2 N 20-120

Other officers and employees ..... \$16,512 00

2 N 20-123

Life guards and watchman ..... 5,400 00

                     \$21,912 00

*Account No.***Materials and Supplies:**

2 N 20-203	Heat, light, power, water, gas and electricity .....	\$100 00	
2 N 20-204	Farm, stable and grounds .....	300 00	
2 N 20-205	Household and organization .....	200 00	
2 N 20-206	Drugs, medical, surgical and chemical ...	100 00	
2 N 20-207	Motor vehicular transportation .....	200 00	
2 N 20-209	Printing, binding, photography and blueprinting .....	100 00	
2 N 20-210	Educational, recreational and library ..	50 00	
2 N 20-214	Other materials .....	100 00	
2 N 20-215	Replacement: Motor vehicles .....	1,600 00	
2 N 20-217	Replacement: Other equipment .....	500 00	
		<hr/>	3,250 00

**Services Other Than Personal:**

2 N 20-301	Traveling expenses ..	\$150 00	
2 N 20-302	Telephone and telegraph .....	150 00	
2 N 20-323	Miscellaneous expenses .....	50 00	
		<hr/>	350 00

**Current Repairs and Maintenance:**

2 N 20-401	Office furniture, machines and equipment .....	\$20 00	
2 N 20-402	Buildings and grounds	650 00	
2 N 20-403	Farm machinery ....	25 00	
2 N 20-404	Automotive .....	100 00	
2 N 20-406	Recreational equipment .....	200 00	
2 N 20-407	General plant equipment .....	100 00	

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*Account No.*

2 N 20-407-01	Repairs to four dams and one retaining wall .....	1,000 00	
2 N 20-407-02	Engineering inspec- tion of and repair to gates of four dams	3,000 00	
			5,095 00
	<b>Extraordinary:</b>		
2 N 20-510	Pension (Chapter 205, Laws of 1946) ....	\$720 00	
2 N 20-521	State employees' re- tirement contribu- tion .....	850 00	
			1,570 00
	<b>Additions and Improvements:</b>		
2 N 20-705	Educational, recrea- tional, scientific ....	\$250 00	
2 N 20-711	Other equipment ....	500 00	
2 N 20-711-01	Septic System — Ho- patcong picnic area	3,750 00	
			4,500 00
2 N 20-0	There is appropriated in addition to the above, receipts for watchmen's services, including the balance of such receipts as of June 30, 1953.		
	There shall be refunded to the State fund such amounts as have hereto- fore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as at June 30, 1954.		
			<hr/> \$36,677 00 <hr/>
5 N 20	Federal Forest Fires Fund.		
6 N 20	Federal Forest Nursery Fund.		
7 N 20	Federal Farm Forestry Fund.		
8 N 20	Due from General Investment Fund (National Forest Fund).		

Account No.

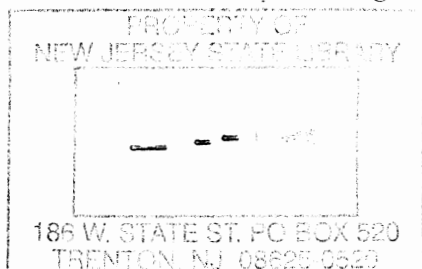
## 9 N 20. New Jersey Pilot Commissioners.

<b>Salaries:</b>	
9 N 20-111	Commission members. \$10,650 00
9 N 20-121	Secretary ..... 600 00
	<hr/> \$11,250 00
<b>Services Other Than Personal:</b>	
9 N 20-301	Traveling expenses ..... 216 00
	<hr/> \$11,466 00
10 N 20	State Housing Bond Fund.
11 N 20-820	Federal Airport Grant Fund.

## N 21. Old Barracks Association.

For maintenance and administration  
of the Old Barracks, Trenton, as an  
historical landmark and repository.

<b>Salaries:</b>	
N 21-120	Other officers and employees ..... \$7,080 00
<b>Materials and Supplies:</b>	
N 21-203	Heat, light, power, wa- ter, gas and electric- ity ..... \$107 00
N 21-205	Household and organ- ization ..... 30 00
N 21-208	Stationery and office.. 43 00
	<hr/> 180 00
<b>Services Other Than Personal:</b>	
N 21-302	Telephone and telegraph ..... 115 00
<b>Current Repairs and Maintenance:</b>	
N 21-402	Buildings and grounds ..... 800 00
	<hr/> \$8,175 00



## N 30. Division of Water Policy and Supply.

## Salaries:

N 30-102	Director and Chief Engineer .....	\$7,500 00	
N 30-120	Other officers and employees .....	142,356 00	
N 30-123	Hourly laborers and monthly gauge observers .....	2,790 00	
N 30-130	U. S. Geological Survey Co-operative services ....	32,036 50	
N 30-134	Transcript of statutory proceedings ..	200 00	
N 30-150	Bonus .....	120 00	
		<hr/>	\$185,002 50

## Materials and Supplies:

N 30-203	Heat, light, power, water, gas and electricity .....	\$400 00	
N 30-205	Household and organization .....	50 00	
N 30-207	Motor vehicular transportation .....	2,000 00	
N 30-208	Stationery and office ..	650 00	
N 30-209	Printing, binding, photography and blue-printing .....	800 00	
N 30-212	Engineering and drafting .....	500 00	
N 30-216	Replacement: Office equipment .....	100 00	
		<hr/>	4,500 00

## Services Other Than Personal:

N 30-301	Traveling expenses ..	\$4,500 00
N 30-303-03	Rent: Garages .....	264 00
N 30-303-04	Rent: Ground .....	50 00
N 30-306	Household or office ...	15 00

*Account No.*

N 30-307	Advertising .....	100 00	
N 30-308	Subscriptions and membership dues ..	100 00	
N 30-323	Miscellaneous ex- penses .....	50 00	
		<hr/>	5,079 00

**Current Repairs and Maintenance:**

N 30-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
N 30-402	Buildings and grounds	7,500 00	
N 30-404	Automotive .....	1,000 00	
N 30-408	Scientific equipment..	250 00	
N 30-408-01	Other equipment ....	150 00	
		<hr/>	9,000 00

**Extraordinary:**

N 30-138	Inco del Co-operative Ground Water Sur- vey .....	\$10,000 00	
N 30-138-01	Pine Barren Ground Water Investigation	5,000 00	
		<hr/>	15,000 00

**Additions and Improvements:**

N 30-711	Recording gauges ...	\$900 00	
N 30-713	New gauging stations	4,000 00	
		<hr/>	4,900 00

1 N-30-0 All balances remaining in the appro-  
priations for the repair, rehabilita-  
tion and improvement of the Dela-  
ware and Raritan canal as of June  
30, 1953, are hereby reappropriated.

2 N 30-0 The unexpended balance in the Inter-  
connection Revolving Fund as of  
June 30, 1953, is hereby reappro-  
priated.

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\$223,481 50

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## N 40. Division of Shell Fisheries.

## Salaries:

N 40-102	Director .....	\$6,900 00	
N 40-120	Other officers and employees .....	120,540 00	
		<hr/>	\$127,440 00

## Materials and Supplies:

N 40-202	Clothing .....	\$500 00	
N 40-203	Heat, light, power, water, gas and electricity .....	1,000 00	
N 40-208	Stationery and office ..	150 00	
N 40-209	Printing, binding, photography and blue-printing .....	300 00	
N 40-218	Motor boat transportation supplies ....	8,000 00	
		<hr/>	9,950 00

## Services Other Than Personal:

N 40-301	Traveling expenses ..	\$3,000 00	
N 40-303-07	Rent: Other .....	137 00	
N 40-307	Advertising .....	25 00	
N 40-308	Subscriptions and membership dues ..	50 00	
N 40-322	Surveying and mapping .....	900 00	
N 40-323	Miscellaneous expenses .....	50 00	
		<hr/>	4,162 00

## Current Repairs and Maintenance:

N 40-401	Office furniture, machines and equipment .....	\$25 00	
N 40-408	Motor boats and equipment .....	8,000 00	
		<hr/>	8,025 00

*Account No.*

<b>Additions and Improvements:</b>		
N 40-704	Motor vehicles and equipment .....	\$1,650 00
N 40-710	Shelling beds, Atlantic coast .....	5,000 00
N 40-710-01	Staking State's natural spawning oyster beds .....	75 00
N 40-710-02	Shelling beds, seeds, drills (Maurice river) .....	15,000 00
N 40-710-03	Delaware bay oyster research .....	18,398 00
		<hr/> 40,123 00
		<hr/> \$189,700 00
		<hr/>

**1 N 50. Division of Fish and Game.**

(Payable out of Hunters' and Anglers'  
License Fund.)

<b>Salaries:</b>		
1 N 50-102	Director .....	\$9,300 00
1 N 50-120	Other officers and employees .....	463,710 80
1 N 50-120	New positions .....	4,080 00
1 N 50-130	Chair at Rutgers ....	10,000 00
		<hr/> \$487,090 80
<b>Materials and Supplies:</b>		
1 N 50-202	Clothing .....	\$1,500 00
1 N 50-203	Heat, light, power, water, gas and electricity .....	12,000 00
1 N 50-204	Farm, stable and grounds .....	15,000 00
1 N 50-205	Household and organization .....	100 00
1 N 50-207	Motor vehicular transportation .....	29,850 00

*Account No.*

1 N 50-208	Stationery and office..	2,000 00	
1 N 50-209	Printing, binding, photography and blue-printing .....	24,000 00	
1 N 50-210	E d u c a t i o n a l, recreational and library	1,000 00	
1 N 50-214	Other materials .....	1,000 00	
1 N 50-215	Replacement: Motor vehicles .....	13,350 00	
1 N 50-217	Replacement: Plant equipment .....	1,000 00	
1 N 50-217-01	Replacement: B o a t s and motors .....	2,000 00	
1 N 50-218	B o a t transportation supplies .....	6,000 00	
1 N 50-218-01	F o o d for fish and game .....	100,000 00	
1 N 50-218-02	Purchase of live fish and game .....	60,000 00	
		<hr/>	268,800 00

**Services Other Than Personal:**

1 N 50-301	Traveling expenses ..	\$14,500 00	
1 N 50-302	Telephone and tele-graph .....	7,500 00	
1 N 50-303-01	Rent: Office .....	6,920 00	
1 N 50-303-03	Rent: Garages .....	2,000 00	
1 N 50-303-07	Rent: Dock and other	3,000 00	
1 N 50-304-02	Insurance: Other than fire .....	6,907 14	
1 N 50-305	Freight, express and cartage .....	200 00	
1 N 50-308	Subscriptions and membership dues ..	400 00	
1 N 50-309	Court costs .....	500 00	
1 N 50-321	Postage .....	3,000 00	
1 N 50-322	Medical expenses ....	500 00	
1 N 50-323	Miscellaneous expenses .....	500 00	
		<hr/>	45,927 14

*Account No.***Current Repairs and Maintenance:**

1 N 50-402	Buildings and grounds	\$6,000 00	
1 N 50-404	Automotive .....	10,150 00	
1 N 50-407	Plant equipment .....	2,500 00	
1 N 50-408	Motor boats .....	4,000 00	
			<hr/>
			22,650 00

**Extraordinary:**

1 N 50-502	Compensation awards	\$383 00	
1 N 50-521	Reimbursement to State for employees' retirement contribu- tions .....	22,000 00	
1 N 50-560	Deer management ...	15,000 00	
			<hr/>
			37,383 00

**Additions and Improvements:**

1 N 50-702	Office equipment ....	\$200 00	
1 N 50-710	Holding pens .....	3,500 00	
1 N 50-713	Expansion (fish hatch- ery) .....	6,500 00	
			<hr/>
			10,200 00
			<hr/>
			\$872,050 94
			<hr/>

2 N 50                      **Federal Aid for Fisheries (Dingell-Johnson Act).**

**Division of Fish and Game.****1 N 51. Public Shooting and Fishing.**

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

**Salaries:**

1 N 51-120	Other officers and employees .....	\$94,274 00
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**Materials and Supplies:**

1 N 51-203	Heat, light, power, water, gas and elec- tricity .....	\$500 00
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*Account No.*

1 N 51-207	Motor vehicular transportation .....	12,000 00	
1 N 51-208	Stationery and office.	100 00	
1 N 51-209	Printing, binding, photography and blue-printing .....	500 00	
1 N 51-215	Replacement: Motor vehicles .....	800 00	
1 N 51-218	Purchase of live fish and game .....	500 00	
1 N 51-218-01	Operating materials and supplies .....	4,000 00	
1 N 51-218-02	Boat transportation supplies .....	200 00	
			18,600 00

**Services Other Than Personal:**

1 N 51-301	Traveling expenses ..	\$750 00	
1 N 51-302	Telephone and telegraph .....	1,700 00	
1 N 51-303-03	Rent: Garages .....	60 00	
1 N 51-304-01	Insurance .....	1,451 35	
1 N 51-305	Freight, express and cartage .....	50 00	
1 N 51-323	Miscellaneous expenses .....	100 00	
			4,111 35

**Current Repairs and Maintenance:**

1 N 51-402	Buildings and grounds	\$2,000 00	
1 N 51-404	Automotive .....	2,500 00	
1 N 51-408	Other equipment ....	2,500 00	
			7,000 00

**Extraordinary:**

1 N 51-521	Contribution to State Employees' Retirement System .....	5,000 00	
			\$128,985 35

## Division of Fish and Game.

2 N 51. Public Shooting and Fishing Grounds  
Fund—Reimbursable by Federal Aid.

## Salaries:

2 N 51-120	Salaries and wages .....	\$50,105 00
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## Materials and Supplies:

2 N 51-203	Heat, light, power, water, gas and elec- tricity .....	\$100 00
2 N 51-207	Motor vehicular trans- portation .....	3,500 00
2 N 51-208	Stationery and office..	200 00
2 N 51-209	Printing, binding, pho- tography and blue- printing .....	500 00
2 N 51-215	Replacement: Motor vehicles .....	2,500 00
2 N 51-218-01	Operating materials and supplies .....	12,000 00
		<hr/> 18,800 00

## Services Other Than Personal:

2 N 51-301	Traveling expenses ..	\$6,000 00
2 N 51-302	Telephone and tele- graph .....	800 00
2 N 51-303-07	Rent: Miscellaneous .	500 00
2 N 51-305	Freight, express and cartage .....	300 00
2 N 51-323	Miscellaneous ex- penses .....	300 00
		<hr/> 7,900 00

## Current Repairs and Maintenance:

2 N 51-402	Building and grounds	\$2,500 00
2 N 51-404	Automotive .....	1,000 00
2 N 51-408	Other equipment ....	1,500 00
		<hr/> 5,000 00

2 N 51-521	Extraordinary:	
	Contribution for State Employees' Retirement System .....	900 00
		<hr/> \$82,705 00
	Total, Appropriations Payable from Public Shooting and Fishing Grounds Fund .....	<hr/> \$211,690 35

Appropriations made to the Division of Fish and Game shall be chargeable to receipts from hunters' and anglers' licenses, pursuant to the provisions of article 1, chapter 3, of Title 23; R. S. 23:3-3, R. S. 23:3-23 to 27; all receipts, licenses and sales pursuant to the provisions of R. S. 52:18-31; all fines pursuant to the provisions of R. S. 23:10-19, together with balances of appropriations that may not have been disbursed during the fiscal year ending June thirtieth, one thousand nine hundred and fifty-three. In addition there is hereby appropriated to the Division of Fish and Game, funds in the Hunters' and Anglers' Fund and the Public Shooting and Fishing Grounds Fund in excess of the amounts specifically itemized as appropriations from said funds, and no portion of any receipts shall lapse into the general funds of the State; *provided, however*, that any such excess may only be expended when expressly approved by the State Treasurer. The total appropriations from said funds shall be limited to the amount of the receipts of the division for the fiscal year.

*Account No.***N 60. Division of Veterans' Services.****Salaries:**

N 60-102	Director .....	\$9,000 00	
N 60-120	Other officers and employees .....	223,260 00	
N 60-150	Bonus .....	180 00	
		<hr/>	\$232,440 00

**Materials and Supplies:**

N 60-203	Heat, light, power, water, gas and electricity .....	\$50 00	
N 60-205	Household and organization .....	50 00	
N 60-206	Drugs, medical, surgical and chemical ...	25 00	
N 60-207	Motor vehicular transportation .....	1,000 00	
N 60-208	Stationery and office..	1,500 00	
N 60-209	Printing, binding, photography and blue-printing .....	700 00	
N 60-210	Educational, recreational and library.	50 00	
N 60-216	Replacement: Office equipment .....	100 00	
		<hr/>	3,475 00

**Services Other Than Personal:**

N 60-301	Traveling expenses ..	\$3,000 00	
N 60-303-03	Rent: Garages .....	300 00	
N 60-305	Freight, express and cartage .....	100 00	
N 60-306	Household or office ..	250 00	
N 60-308	Subscriptions and membership dues ..	75 00	
N 60-323	Miscellaneous expenses .....	20 00	
		<hr/>	3,745 00



<b>Current Repairs and Maintenance:</b>		
N 60-401	Office furniture, machines and equipment .....	\$100 00
N 60-402	Buildings and grounds	100 00
N 60-404	Automotive .....	450 00
		<hr/>
		650 00
<b>Additions and Improvements:</b>		
N 60-702	Office equipment .....	100 00
		<hr/>
		\$240,410 00
		<hr/>
	Grand Totals, Department of Conservation and Economic Development .....	\$3,601,215 33
		<hr/> <hr/>

## P. DEPARTMENT OF EDUCATION.

### P 10. Commissioner's Office.

<b>Salaries:</b>		
P 10-101	Commissioner .....	\$18,000 00
P 10-104	Assistant commissioners .....	62,640 00
P 10-120	Other officers and employees .....	296,660 00
P 10-120	New positions .....	43,185 00
P 10-130	Special services .....	2,500 00
		<hr/>
		\$422,985 00
<b>Materials and Supplies:</b>		
P 10-207	Motor vehicular transportation .....	\$1,600 00
P 10-208	Stationery and office..	7,500 00
P 10-209	Printing, binding, photography and blue-printing .....	1,100 00
P 10-209-01	Printing special bulletins .....	4,000 00

*Account No.*

P 10-209-02	Printing educational bulletins .....	2,500 00	
P 10-210	Educational, recreational and library ..	300 00	
P 10-214	Other materials (State exhibits) .....	350 00	
P 10-215	Replacement: Motor vehicles .....	1,100 00	
P 10-216	Replacement: Office equipment .....	500 00	
			18,950 00

**Services Other Than Personal:**

P 10-301	Traveling expenses ..	\$14,300 00	
P 10-301-01	Travel allowance—Advisory Committee .....	1,000 00	
P 10-303-03	Rent: Garages .....	400 00	
P 10-305	Freight, express and cartage .....	1,000 00	
P 10-308	Subscriptions and membership dues ..	450 00	
P 10-309	Legal seizure, investigation and related expenses .....	200 00	
P 10-323	Miscellaneous expenses .....	600 00	
			17,950 00

**Current Repairs and Maintenance:**

P 10-401	Office furniture, machines and equipment .....	\$600 00	
P 10-404	Automotive .....	350 00	
			950 00
			<u>\$460,835 00</u>

108  
Account No.  
P 10-209-01

In addition to the \$4,000.00 herein-  
above specifically appropriated for  
printing special bulletins, there is  
appropriated the receipts from the  
sale of bulletins, and such receipts  
together with the appropriation  
hereinabove referred to shall con-  
stitute a Revolving Fund in the  
office of the Commissioner of Edu-  
cation.

P 11-0

The unexpended balances as at June  
30, 1953 in the account for adminis-  
trative expenses in research and ex-  
perimental activities in television,  
are hereby reappropriated.

2 P 10

School Facilities Survey—Federal Fund.

1 P 12

Veterans' Education Fund.

2 P 12

Educational Study Fund.

1 P 13

Federal Food Lunch Program.

2 P 13

Federal Food Lunch Program (Non-Food Assistance).

P 15. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).  
Smith-Hughes Program

Salaries:

P 15-120

Other officers and employees ..... \$33,585 00

Services Other Than Personal:

P 15-301

Traveling expenses ..... 2,000 00

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\$35,585 00

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1 P 15

Vocational Education—Smith-Hughes Fund.

*Account No.*

**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).  
George-Barden Program.**

**Salaries:**

P 16-120	Other officers and em- ployees .....	\$37,845 00	
P 16-130	Special services .....	8,000 00	
		<hr/>	\$45,845 00

**Materials and Supplies:**

P 16-214	Other materials .....		1,500 00
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**Services Other Than Personal:**

P 16-301	Traveling expenses ..	\$7,500 00	
P 16-323	Miscellaneous ex- penses .....	2,500 00	
		<hr/>	10,000 00
			<hr/>
			\$57,345 00

**1 P 16 Vocational Education—George-Barden Fund.**

**P 20. Division of the State Library, Archives  
and History—General.**

**Salaries:**

P 20-120	Other officers and em- ployees .....	\$136,340 00	
P 20-120	New positions .....	7,800 00	
P 20-130	Special services .....	500 00	
P 20-150	Bonus .....	20 00	
		<hr/>	\$144,660 00

**Materials and Supplies:**

P 20-207	Motor vehicular trans- portation .....	\$300 00	
P 20-208	Stationery and office..	2,500 00	
P 20-209	Printing, binding, pho- tography and blue- printing .....	4,500 00	

P 20-210	Educational, recre- ational and library.	32,500 00	
		<hr/>	39,800 00

**Services Other Than Personal:**

P 20-301	Traveling expenses ..	\$1,600 00	
P 20-303-03	Rent: Garages .....	72 00	
P 20-305	Freight, express and cartage .....	300 00	
P 20-322	Legislative reference division .....	160 00	
P 20-323	Miscellaneous ex- penses .....	100 00	
		<hr/>	2,232 00

**Current Repairs and Maintenance:**

P 20-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
P 20-404	Automotive .....	100 00	
		<hr/>	250 00

**Additions and Improvements:**

P 20-702	Office equipment .....	500 00	
		<hr/>	\$187,442 00
		<hr/>	

P 20-0      The unexpended balances in the ac-  
count for microfilming as of June  
30, 1953, are hereby reappropriated  
for use during the year 1953-54.

**P 30. Division of State Museum.****Salaries:**

P 30-120	Other officers and em- ployees .....	\$68,076 12	
P 30-130	Special services .....	1,500 00	
P 30-137	Fees for lectures ....	250 00	
		<hr/>	\$69,826 12

*Account No.***Materials and Supplies:**

P 30-202	Clothing .....	\$100 00	
P 30-208	Stationery and office...	1,500 00	
P 30-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 30-210	Educational, recreational and library ..	600 00	
P 30-214	Other materials .....	700 00	
P 30-216	Replacement: Office equipment .....	400 00	
P 30-217	Replacement: Other equipment .....	290 00	
			5,590 00

**Services Other Than Personal:**

P 30-301	Traveling expenses ..	\$500 00	
P 30-303-05	Rent: Equipment ....	200 00	
P 30-305	Freight, express and cartage .....	600 00	
P 30-308	Subscriptions and membership dues ..	180 00	
			1,480 00

**Current Repairs and Maintenance:**

P 30-401	Office furniture, machines and equipment .....	\$100 00	
P 30-408	Repairs to exhibits ..	1,000 00	
			1,100 00

**Additions and Improvements:**

P 30-705	Educational, scientific and recreational equipment .....	\$250 00	
P 30-711	Other equipment ....	400 00	
P 30-713	Remodeling and modernizing .....	1,000 00	
			1,650 00
			<u>\$79,646 12</u>

## P 40. Division Against Discrimination.

## Salaries:

P 40-102	Assistant commis-		
	sioner .....	\$10,860 00	
P 40-120	Other officers and em-		
	ployees .....	67,605 00	
			\$78,465 00

## Materials and Supplies:

P 40-207	Motor vehicular trans-		
	portation .....	\$1,800 00	
P 40-208	Stationery and office..	700 00	
P 40-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	500 00	
P 40-210	Educational, recrea-		
	tional and library ..	500 00	
P 40-215	Replacement: Motor		
	vehicles .....	650 00	
			4,150 00

## Services Other Than Personal:

P 40-301	Traveling expenses ..	\$3,400 00	
P 40-303-03	Rent: Garages .....	672 00	
P 40-309	Legal seizure, investi-		
	gation and related		
	expenses .....	500 00	
P 40-323	Miscellaneous ex-		
	penses .....	200 00	
			4,772 00

## Current Repairs and Maintenance:

P 40-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$100 00	
P 40-404	Automotive .....	500 00	
			600 00
			\$87,987 00
			\$908,840 12

**P 50. State Teachers College, Glassboro.**

For salaries and for maintenance.

**Salaries:**

P 50-102	President .....	\$8,388 00	
P 50-120	Other officers and em- ployees .....	105,786 00	
P 50-122	Teachers .....	231,200 00	
P 50-122	New Positions .....	3,840 00	
P 50-130	Extra night services .	1,492 00	
		<hr/>	\$350,706 00

**Materials and Supplies:**

P 50-201	Food .....	\$42,000 00	
P 50-203	Heat, light, power, wa- ter, gas and electric- ity .....	22,500 00	
P 50-204	Farm, stable and grounds .....	300 00	
P 50-205	Household and organ- ization .....	2,800 00	
P 50-206	Drugs, medical, surgi- cal and chemical ...	125 00	
P 50-207	Motor vehicular trans- portation .....	100 00	
P 50-208	Stationery and office..	800 00	
P 50-209	Printing, binding, pho- tography and blue- printing .....	750 00	
P 50-210	Educational, recrea- tional and library ..	8,000 00	
P 50-211	Industrial and voca- tional .....	200 00	
P 50-212	Engineering and visual aids .....	300 00	
P 50-217	Dormitory furniture..	2,500 00	
		<hr/>	80,375 00



**Services Other Than Personal:**

P 50-301	Traveling expenses ..	\$3,200 00	
P 50-303-07	Rent: Extension class-		
	room .....	100 00	
P 50-305	Freight, express and		
	cartage .....	200 00	
P 50-306	Laundry services ....	2,500 00	
P 50-308	Subscriptions and		
	membership dues ..	350 00	
P 50-322	Commencement ex-		
	penses .....	150 00	
P 50-323	Miscellaneous ex-		
	penses .....	50 00	
			6,550 00

**Current Repairs and Maintenance:**

P 50-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$125 00	
P 50-402	Buildings and grounds	10,500 00	
P 50-403	Farm machinery ....	100 00	
P 50-404	Automotive .....	100 00	
P 50-405	Household furniture,		
	machinery and		
	equipment .....	1,000 00	
P 50-406	Recreational equip-		
	ment .....	25 00	
P 50-408	Scientific and labora-		
	tory equipment ....	50 00	
			11,900 00

**Additions and Improvements:**

P 50-701	Furniture, furnishings		
	and fixtures .....	\$1,000 00	
P 50-711	Other equipment —		
	Clinical .....	600 00	
			1,600 00

P 50-0      In addition to the several amounts above appropriated for the Teachers College, Glassboro, there may be expended upon the approval of

*Account No.*

the State Treasurer, any moneys received from cafeteria, dormitory, extension or Summer courses, and demonstration schools, in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$451,131 00

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1 P 50

**Veterans' Education—Glassboro.****P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

**Salaries:**

P 51-102	President .....	\$10,860 00	
P 51-120	Other officers and em-		
	ployees .....	77,650 55	
P 51-120	New positions .....	2,490 00	
P 51-122	Teachers .....	253,300 00	
P 51-150	Bonus .....	480 00	
			\$344,780 55

**Materials and Supplies:**

P 51-201	Food .....	\$14,500 00
P 51-203	Heat, light, power, wa-	
	ter, gas and electric-	
	ity .....	12,000 00
P 51-204	Farm, stable and	
	grounds .....	450 00
P 51-205	Household and organ-	
	ization .....	2,000 00
P 51-206	Drugs, medical, surgi-	
	cal and chemical ..	100 00
P 51-208	Stationery and office..	1,000 00
P 51-209	Printing, binding, pho-	
	tography and blue-	
	printing .....	1,800 00

P 51-210	Educational, recreational and library ..	9,000 00	
P 51-214	Other materials .....	100 00	
P 51-216	Replacement: Office equipment .....	275 00	
P 51-217	Replacement: Institutional equipment ..	750 00	
		<hr/>	41,975 00

**Services Other Than Personal:**

P 51-301	Traveling expenses ..	\$1,200 00	
P 51-305	Freight, express and cartage .....	50 00	
P 51-306	Household or office ..	325 00	
P 51-308	Subscriptions and membership dues ..	300 00	
P 51-323	Miscellaneous expenses .....	50 00	
P 51-324	Entertainment expenses .....	300 00	
		<hr/>	2,225 00

**Current Repairs and Maintenance:**

P 51-401	Office furniture, machines and equipment .....	\$125 00	
P 51-402	Buildings and grounds	8,000 00	
P 51-403	Farm machinery ....	100 00	
P 51-405	Household furniture, machinery and equipment .....	350 00	
		<hr/>	8,575 00

**Additions and Improvements:**

P 51-702	Office equipment and furniture .....	\$100 00	
P 51-710	General plant equipment .....	1,000 00	
		<hr/>	1,100 00

P 51-0      In addition to the several amounts  
above appropriated for the Teach-

Account No

ers College, Jersey City, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$398,655 55

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1 P 51

Veterans' Education—Jersey City.

## P 52. State Teachers College, Newark.

For salaries and for maintenance.

## Salaries:

P 52-102	President .....	\$10,020 00	
P 52-120	Other officers and em-		
	ployees .....	78,208 25	
P 52-120	New positions .....	9,540 00	
P 52-122	Teachers .....	315,185 00	
P 52-122	New positions .....	3,840 00	
P 52-150	Bonus .....	490 00	
			\$417,283 25

## Materials and Supplies:

P 52-201	Food .....	\$15,000 00
P 52-203	Heat, light, power, wa-	
	ter, gas and electric-	
	ity .....	9,300 00
P 52-204	Farm, stable and	
	grounds .....	300 00
P 52-205	Household and organ-	
	ization .....	1,100 00
P 52-206	Drugs, medical, surgi-	
	cal and chemical ..	50 00
P 52-208	Stationery and office..	1,600 00

P 52-209	Printing, binding, photography and blue-printing .....	1,600 00	
P 52-210	Educational, recreational and library ..	10,300 00	
P 52-216	Replacement: Office equipment .....	325 00	
P 52-217	Replacement: Institutional equipment ..	1,000 00	
		<hr/>	40,575 00
	<b>Services Other Than Personal:</b>		
P 52-301	Traveling expenses ..	\$2,000 00	
P 52-305	Freight, express and cartage .....	100 00	
P 52-306	Household or office ..	200 00	
P 52-308	Subscriptions and membership dues ..	489 00	
P 52-322	Commencement and social program ....	300 00	
		<hr/>	3,089 00
	<b>Current Repairs and Maintenance:</b>		
P 52-401	Office furniture, machines and equipment .....	\$250 00	
P 52-402	Buildings and grounds	7,000 00	
P 52-405	Household furniture, machinery and equipment .....	250 00	
P 52-406	Recreational equipment .....	100 00	
P 52-408	Scientific and laboratory equipment ....	200 00	
P 52-408-01	Other equipment ....	50 00	
		<hr/>	7,850 00
P 52-0	In addition to the several amounts above appropriated for the Teachers College, Newark, there may be expended upon approval of the State Treasurer, any moneys received from cafeteria, dormitory,		

*Account No.*

extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$468,797 25

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1 P 52

**Veterans' Education—Newark.****P 53. State Teachers College, Paterson.**

For salaries and for maintenance.

**Salaries:**

P 53-102	President .....	\$10,860 00	
P 53-120	Other officers and employees .....	65,180 00	
P 53-120	New positions .....	6,720 00	
P 53-122	Teachers .....	206,980 00	
P 53-122	New Positions .....	3,840 00	
P 53-150	Bonus .....	160 00	
		<hr/>	\$293,740 00

**Materials and Supplies:**

P 53-201	Food .....	\$11,500 00
P 53-203	Heat, light, power, water, gas and electricity .....	21,000 00
P 53-204	Farm, stable and grounds .....	750 00
P 53-205	Household and organization .....	2,750 00
P 53-206	Drugs, medical, surgical and chemical ...	50 00
P 53-207	Motor vehicular transportation .....	450 00
P 53-208	Stationery and office..	1,200 00
P 53-209	Printing, binding, photography and blue-printing .....	1,300 00

P 53-210	Educational, recreational and library ..	11,000 00	
P 53-216	Replacement: Office equipment .....	500 00	
P 53-217	Replacement: Institutional equipment ..	3,000 00	
P 53-217-01	Replacement: Educational equipment ..	3,000 00	
		<hr/>	56,500 00

**Services Other Than Personal:**

P 53-301	Traveling expenses ..	\$1,700 00	
P 53-305	Freight, express and cartage .....	400 00	
P 53-306	Household or office ..	300 00	
P 53-308	Subscriptions and membership dues ..	350 00	
P 53-322	Commencement expenses .....	300 00	
		<hr/>	3,050 00

**Current Repairs and Maintenance:**

P 53-401	Office furniture, machines and equipment .....	\$200 00	
P 53-402	Buildings and grounds	14,500 00	
P 53-403	Farm machinery ....	300 00	
P 53-404	Automotive .....	150 00	
P 53-405	Household furniture, machinery and equipment .....	300 00	
P 53-408	Scientific and laboratory equipment ....	150 00	
		<hr/>	15,600 00

**Additions and Improvements:**

P 53-705	Educational, scientific and recreational equipment .....	\$2,500 00	
P 53-711	Institutional equipment .....	1,000 00	
		<hr/>	3,500 00

*Account No.***P 53-0**

In addition to the several amounts above appropriated for the Teachers College, Paterson, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$372,390 00

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**1 P 53****Veterans' Education—Paterson.****P 54. State Teachers College, Montclair.**

For salaries and for maintenance.

**Salaries:**

<b>P 54-102</b>	President .....	\$9,495 00	
<b>P 54-120</b>	Other officers and em-		
	ployees .....	192,897 00	
<b>P 54-120</b>	New positions .....	10,962 00	
<b>P 54-122</b>	Teachers .....	530,416 00	
<b>P 54-150</b>	Bonus .....	330 00	
			<hr/> \$744,100 00

**Materials and Supplies:**

<b>P 54-201</b>	Food .....	\$84,000 00
<b>P 54-203</b>	Heat, light, power, wa-	
	ter, gas and electric-	
	ity .....	34,000 00
<b>P 54-204</b>	Farm, stable and	
	grounds .....	900 00
<b>P 54-205</b>	Household and organ-	
	ization .....	5,700 00
<b>P 54-206</b>	Drugs, medical, surgi-	
	cal and chemical ...	200 00



P 54-207	Motor vehicular transportation .....	250 00	
P 54-208	Stationery and office ..	1,500 00	
P 54-209	Printing, binding, photography and blue-printing .....	2,600 00	
P 54-210	Educational, recreational and library ..	13,500 00	
P 54-214	Other materials .....	400 00	
P 54-216	Replacement: Office equipment .....	1,000 00	
P 54-217	Replacement: Institutional equipment ..	2,000 00	
P 54-217-01	Replacement: Educational equipment ..	1,000 00	
		<hr/>	147,050 00
	<b>Services Other Than Personal:</b>		
P 54-301	Traveling expenses ..	\$3,750 00	
P 54-305	Freight, express and cartage .....	300 00	
P 54-306	Household or office ..	1,050 00	
P 54-308	Subscriptions and membership dues ..	500 00	
P 54-322	Commencement and entertainment expenses .....	300 00	
		<hr/>	5,900 00
	<b>Current Repairs and Maintenance:</b>		
P 54-401	Office furniture, machines and equipment .....	\$200 00	
P 54-402	Buildings and grounds	34,000 00	
P 54-404	Automotive .....	200 00	
P 54-405	Household furniture, machinery and equipment .....	300 00	
P 54-406	Recreational equipment .....	100 00	
P 54-408	Other equipment ....	200 00	
P 54-408-01	Scientific and laboratory equipment ....	150 00	
		<hr/>	35,150 00

*Account No.*

	<b>Additions and Improvements:</b>		
P 54-705	Engineering, scientific and technical equip- ment .....	\$500 00	
P 54-702	Office equipment ....	300 00	
P 54-705-01	Educational equipment	750 00	
P 54-711	Institutional equip- ment .....	1,000 00	
		<hr/>	2,550 00

**P 54-0** In addition to the several amounts above appropriated for the Teachers College, Montclair, there may be expended upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$934,750 00

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**1 P 54** **Veterans' Education—Montclair.**

**P 55. State Teachers College, Trenton.**

For salaries and for maintenance.

	<b>Salaries:</b>		
P 55-102	President .....	\$10,860 00	
P 55-120	Other officers and em- ployees .....	258,471 00	
P 55-120	New positions .....	7,560 00	
P 55-122	Teachers .....	460,065 00	
P 55-122	New positions .....	14,040 00	
P 55-127	Supervision of dormi- tories .....	8,400 00	
P 55-150	Bonus .....	650 00	
		<hr/>	\$760,046 00

**Materials and Supplies:**

P 55-201	Food .....	\$155,000 00	
P 55-203	Heat, light, power, water, gas and electricity .....	55,500 00	
P 55-204	Farm, stable and grounds .....	650 00	
P 55-205	Household and organization .....	6,000 00	
P 55-206	Drugs, medical, surgical and chemical ..	300 00	
P 55-207	Motor vehicular transportation .....	300 00	
P 55-208	Stationery and office ..	1,200 00	
P 55-209	Printing, binding, photography and blue-printing .....	1,600 00	
P 55-210	Educational, recreational and library ..	12,500 00	
P 55-216	Replacement: Office equipment .....	1,000 00	
P 55-217	Replacement: Educational equipment ..	2,000 00	
P 55-217-01	Replacement: Institutional equipment ..	2,000 00	
		<hr/>	238,050 00

**Services Other Than Personal:**

P 55-301	Traveling expenses ..	\$3,500 00	
P 55-305	Freight, express and cartage .....	100 00	
P 55-306	Household or office ..	8,500 00	
P 55-308	Subscriptions and membership dues ..	350 00	
P 55-322	Commencement expenses .....	200 00	
		<hr/>	12,650 00

**Current Repairs and Maintenance:**

P 55-401	Office furniture, machines and equipment .....	\$100 00
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*Account No.*

P 55-402	Buildings and grounds	20,000 00	
P 55-403	Farm machinery ....	100 00	
P 55-404	Automotive .....	100 00	
P 55-405	Household furniture, machinery and equipment .....	1,000 00	
P 55-408	Scientific and labora- tory equipment ....	600 00	
		<hr/>	21,900 00

**Additions and Improvements:**

P 55-705	Educational equip- ment .....	\$1,000 00	
P 55-709	Dishwashing machine	2,765 00	
P 55-710	Boiler grates .....	2,000 00	
P 55-710-01	Repairs to wells .....	1,400 00	
		<hr/>	7,165 00
			<hr/>
			\$1,039,811 00

Total teachers colleges .....\$3,665,534 80

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P 55-0

In addition to the several amounts above appropriated for the Teachers College, Trenton, there may be expended, upon the approval of the State Treasurer, any moneys received from cafeteria, dormitory, extension or summer courses and demonstration schools in excess of the receipts anticipated, and all balances of such funds as of June 30, 1953, are hereby reappropriated.

P 50)  
to }-01  
P 55]

In addition to the amounts hereinabove specifically itemized there is appropriated to the various teachers colleges such sums as may be received from rentals of auditorium, fees for supervision of student teaching, and other revenues not an-

ticipated; *provided, however*, that the expenditure of such funds shall be subject to the approval of the State Treasurer.

P 50 }  
to }-02  
P 55 }  
1 P 55

Student Service Charges.

Veterans' Education—Trenton.

P 60. New Jersey School for the Deaf.

For salaries and for maintenance of the New Jersey School for the Deaf.

Salaries:

P 60-102	Superintendent .....	\$7,140 00	
P 60-120	Other officers and employees .....	265,710 00	
P 60-120	New positions .....	2,760 00	
P 60-122	Teachers .....	274,565 00	
P 60-130	Special services .....	850 00	
			\$551,025 00

Materials and Supplies:

P 60-201	Food .....	\$60,000 00
P 60-202	Clothing .....	1,500 00
P 60-203	Heat, light, power, water, gas and electricity .....	28,000 00
P 60-204	Farm, stable and grounds .....	1,500 00
P 60-205	Household and organization .....	9,500 00
P 60-206	Drugs, medical, surgical and chemical ..	1,200 00
P 60-207	Motor vehicular transportation .....	700 00
P 60-208	Stationery and office..	250 00
P 60-210	Educational, recreational and library ..	4,500 00

*Account No.*

P 60-211	Industrial and vocational .....	7,000 00	
P 60-214	Other materials .....	350 00	
P 60-217	Replacement: Student furnishings .....	1,000 00	
P 60-217-01	Replacement: Lighting facilities .....	1,000 00	
P 60-217-02	Replacement: Ear-phones and equipment .....	2,400 00	
P 60-217-03	Replacement: Playground and athletic equipment .....	500 00	
P 60-217-04	Replacement: Vocational equipment ..	2,500 00	
P 60-217-05	Replacement: Clock system .....	1,500 00	
P 60-217-06	Replacement: Laundry equipment .....	2,340 00	
P 60-217-07	Replacement: Classroom equipment ...	1,000 00	
		<hr/>	126,740 00
	<b>Services Other Than Personal:</b>		
P 60-301	Traveling expenses ..	\$700 00	
P 60-305	Freight, express and cartage .....	150 00	
P 60-324	Entertainment expenses .....	750 00	
		<hr/>	1,600 00
	<b>Current Repairs and Maintenance:</b>		
P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-01	Primary cottage floors	1,400 00	
P 60-402-02	Painting .....	2,000 00	
P 60-402-03	Floors, Boys' Vocational Department..	1,500 00	
P 60-402-04	Roofs, greenhouses ..	780 00	
P 60-402-05	Renovation, shower rooms .....	4,600 00	
P 60-404	Automotive .....	650 00	
		<hr/>	22,930 00

		<b>Additions and Improvements:</b>	
P 60-711	Fire and safety .....	11,857 00	
			<u>\$714,152 00</u>

**P 61. Manual Training School, Bordentown.**

For salaries, and for maintenance of  
the Manual Training and industrial  
School, Bordentown.

**Salaries:**

P 61-102	Superintendent .....	\$6,780 00	
P 61-120	Other officers and em- ployees .....	119,412 00	
P 61-122	Teachers .....	136,702 00	
P 61-123	Student labor .....	6,000 00	
P 61-130	Special services .....	1,000 00	
			<u>\$269,894 00</u>

**Materials and Supplies:**

P 61-201	Food .....	\$47,000 00	
P 61-203	Heat, light, power, wa- ter, gas and electric- ity .....	40,500 00	
P 61-204	Farm, stable and grounds .....	13,500 00	
P 61-205	Household and organ- ization .....	10,000 00	
P 61-206	Drugs, medical, surgi- cal and chemical ...	1,000 00	
P 61-207	Motor vehicular trans- portation .....	800 00	
P 61-208	Stationery and office..	300 00	
P 61-209	Printing, binding, pho- tography and blue- printing .....	500 00	
P 61-210	Educational, recrea- tional and library ..	4,500 00	

*Account No.*

P 61-211	Industrial and vocational .....	4,500 00	
P 61-216	Replacement: Office equipment .....	400 00	
P 61-217	Replacement: Dormitory furniture ....	1,000 00	
P 61-217-01	Replacement: Physical education equipment	500 00	
		<hr/>	124,500 00

**Services Other Than Personal:**

P 61-301	Traveling expenses ..	\$800 00	
P 61-305	Freight, express and cartage .....	50 00	
P 61-308	Subscriptions and membership dues ..	20 00	
P 61-322	Commencement .....	75 00	
P 61-324	Entertainment expenses .....	750 00	
		<hr/>	1,695 00

**Current Repairs and Maintenance:**

P 61-401	Office furniture, machines and equipment .....	\$100 00	
P 61-402	Buildings and grounds	22,000 00	
P 61-403	Farm machinery .....	800 00	
P 61-404	Automotive .....	500 00	
		<hr/>	23,400 00

**Additions and Improvements:**

P 61-705	Physical education and athletic equipment .	\$1,000 00	
P 61-710	Completing heating plant .....	20,000 00	
P 61-713	Fire protection .....	6,500 00	
P 61-713-01	Greenhouse .....	15,000 00	
		<hr/>	42,500 00
			<hr/>
			\$461,989 00
			<hr/>



**P 62. New Jersey School of Conservation—  
Lake Wapalanne.**

**Salaries:**

P 62-120      Other officers and employees ....      \$14,000 00

**Materials and Supplies:**

P 62-201	Food .....	\$9,000 00	
P 62-203	Heat, light, power, wa- ter, gas and electric- ity .....	850 00	
P 62-205	Household and organ- ization .....	750 00	
P 62-206	Drugs, medical, surgi- cal and chemical ...	25 00	
P 62-207	Motor vehicular trans- portation .....	100 00	
P 62-208	Stationery and office..	100 00	
P 62-209	Printing, binding, pho- tography and blue- printing .....	250 00	
P 62-210	Educational, recrea- tional and library ..	100 00	
P 62-217	Replacement: Institu- tional equipment...	200 00	
		<hr/>	11,375 00

**Services Other Than Personal:**

P 62-301	Traveling expenses ..	\$400 00	
P 62-302	Telephone and tele- graph .....	350 00	
P 62-321	Postage .....	150 00	
P 62-323	Miscellaneous ex- penses .....	250 00	
		<hr/>	1,150 00

P 62-0      In addition to the specific amounts hereinabove appropriated for the School of Conservation at Lake Wapalanne, there may be expended upon the approval of the State Treasurer any moneys received

from tuition, board, lodging, and meals in excess of the amounts hereinabove appropriated and all balances of such funds as of June 30, 1953, are hereby reappropriated.

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\$26,525 00

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**P 70. Rutgers University, The State University of  
New Jersey—General University.**

**Salaries:**

Other officers and employees .....\$6,463,009 00

**Materials and Supplies:**

Food ..... \$2,000 00

Heat, light, power, water, gas and electricity ..... 220,000 00

Stationery and printing (including catalogs) ..... 160,000 00

Educational, recreational and library .. 250,000 00

Educational, recreational and library supplies, South Jersey Law School .... 32,000 00

Supplies ..... 125,000 00

Equipment ..... 100,000 00

Equipment, College of Pharmacy ..... 60,000 00

Equipment, College of Engineering ..... 25,000 00

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974,000 00

**Services Other Than Personal:**

Traveling expenses ..	\$100,000 00	
Telephone and telegraph .....	70,000 00	
Rent: Buildings .....	40,000 00	
Insurance (including group insurance) ..	100,000 00	
Freight, express and cartage .....	5,000 00	
Household expenses (laundry) .....	6,000 00	
Subscriptions and membership dues ..	1,600 00	
Postage .....	35,000 00	
Sundry expenses ....	20,000 00	
Commencement expenses .....	15,000 00	
Investment custodian expenses .....	4,000 00	
Auditing and legal expenses .....	17,000 00	
Taxes and municipal services .....	83,000 00	
	<hr/>	496,600 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$450,000 00	
Equipment repairs ..	32,500 00	
	<hr/>	482,500 00

**Extraordinary:**

Research grants ....	\$100,000 00
Retirement allowances	59,431 00
Expenses paid from dedicated endowment and special funds .....	200,200 00
Contingent fund .....	20,000 00
Interest on mortgages, notes, et cetera ....	77,500 00
Debt services amortization .....	20,000 00

*Account No.*

Amortization of veterans' facilities . . . .	200,000 00	
University Press—printing, royalties, manufacturing costs, et cetera . . . . .	100,000 00	
Land grant interest ..	5,800 00	
	<hr/>	782,931 00

\$9,199,040 00

**Less Income:**

General University income deductions . . . . .	3,950,705 00
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\$5,248,335 00

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Net amount State University appropriations to be used as follows:

P 70-801-01	Administration and instruction (exclusive of scholarships) . . . . .	\$5,242,535 00
P 70-801-02	Land grant interest . . . . .	5,800 00

It is expressly provided that of the amount set up for the General University not less than \$125,000.00 shall be earmarked for Labor-Management Institute, not less than \$50,000.00 for the graduate school of social work and not less than \$50,000.00 for graduate library school.

Sub-total, Appropriations, Including Allotments, General University . . . . .	<hr/> \$5,248,335 00 <hr/>
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**P 71. New Jersey College for Women.****Salaries:**

Other officers and employees .....\$1,074,185 00

**Materials and Supplies:**

Food .....	\$2,500 00	
Heat, light, power, water, gas and elec- tricity .....	37,300 00	
Stationery and print- ing (including cata- logs) .....	15,000 00	
Educational, recre- tional and library ..	10,000 00	
Supplies .....	24,000 00	
Equipment .....	18,000 00	
	<hr/>	106,800 00

**Services Other Than Personal:**

Traveling expenses ..	\$3,500 00	
Telephone and tele- graph .....	10,000 00	
Insurance: Fire.....	10,000 00	
Insurance: Group ...	5,000 00	
Freight, express and cartage .....	100 00	
Household expenses .	500 00	
Sundry expenses ....	2,000 00	
Auditing and legal ex- penses .....	2,000 00	
Postage .....	3,000 00	
Commencement ex- penses .....	2,500 00	
Taxes and municipal services .....	17,000 00	
Investment custodian expense .....	1,300 00	
	<hr/>	56,900 00

*Account No.***Current Repairs and Maintenance:**

Plant repairs .....	\$100,000 00	
Equipment repairs ..	1,500 00	
	<hr/>	101,500 00

**Extraordinary:**

Retirement allowances	\$28,383 00	
Expenses paid from special funds .....	47,000 00	
Contingent .....	3,000 00	
Interest .....	12,000 00	
Debt service .....	18,000 00	
Intra-University serv- ices .....	31,150 00	
	<hr/>	139,533 00

\$1,478,918 00

Less income deductions ..... 537,496 00

**P 71-801-01**

Sub-total State Appropriation,  
Including Allotments, New  
Jersey College for Women.. \$941,422 00

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**P 72. Agricultural Experiment Station.****Salaries:**

Director .....	\$7,200 00	
Other officers and em- ployees .....	1,314,230 00	
	<hr/>	\$1,321,430 00

**Materials and Supplies:**

Heat, light, power, water, gas and elec- tricity .....	\$35,000 00	
Farm, stable and grounds .....	60,000 00	
Household and organ- ization .....	150 00	

Drugs, medical, surgical and chemical ...	22,500 00	
Motor vehicular transportation .....	10,000 00	
Stationery and office..	5,500 00	
Printing, binding, photography and blue-printing .....	12,500 00	
Replacement: Motor vehicles .....	7,500 00	
	<hr/>	153,150 00

**Services Other Than Personal:**

Traveling expenses ..	\$12,000 00	
Telephone and telegraph .....	16,000 00	
Rent: Various .....	3,096 00	
Freight, express and cartage .....	500 00	
Household or office ..	300 00	
Subscriptions and membership dues ..	1,500 00	
Development and operation of mosquito traps .....	300 00	
Registration of animals .....	300 00	
Veterinary and medical treatment .....	700 00	
	<hr/>	34,696 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$17,500 00	
Automotive .....	5,000 00	
Scientific equipment..	4,500 00	
	<hr/>	27,000 00

**Extraordinary:**

Mosquito control program in the counties of Atlantic, Burlington, Cape May, Monmouth and Ocean ..	\$50,000 00
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Horse breeding re- search .....	25,000 00	
Research in fruit growing industry ..	10,000 00	
Enforcement of chap- ter 316, laws of 1951 concerning pesticide control .....	10,000 00	
		<hr/> 95,000 00

**Additions and Improvements:**

Additional laboratory equipment for State chemist .....	\$2,000 00
Farm equipment .....	4,900 00
Office equipment .....	150 00
Additional laboratory equipment for food technology depart- ment .....	500 00
Additional laboratory equipment for plant physiology depart- ment .....	1,000 00
Additional laboratory equipment for horti- culture department.	1,000 00
Reconstruction a n d m a j o r repairs to Beemerville p r o p - erty .....	7,500 00
Additional laboratory equipment f o r ani- mal husbandry de- partment .....	1,000 00
Additional laboratory equipment for ento- mology department	5,000 00
Additional laboratory equipment for plant pathology depart- ment .....	1,000 00



Additional laboratory equipment for seed department .....	2,000 00	
Booster pump for fire line .....	1,000 00	
New automobiles ....	3,000 00	
		<hr/> 30,050 00

The unexpended balances in the appropriations to the Agricultural Experiment Station as of June 30, 1953, are hereby reappropriated to said station for agricultural research in 1953-54.

P 72-801-01	Sub-total, Agricultural Experiment Station .....	<hr/> \$1,661,326 00
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1 P 72-801      Federal Appropriation for Agricultural College.

#### P 73. Scholarships.

Scholarships at Rutgers University  
and the New Jersey College for  
Women:

P 73-801-05	General University (includes South Jersey)	\$242,000 00
P 73-801-06	New Jersey College for Women .....	130,000 00
	Sub-total, Scholarships .....	<hr/> \$372,000 00

P 73-801-07      There is reappropriated the unexpended balances in the Scholarships Accounts, as of June 30, 1953, for extension of the University's services to Veterans.

Grand Total, State University,	<hr/> \$8,223,083 00
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*Account No.*

**P 74. Newark Technical School and Newark College  
of Engineering.**

**Extraordinary:**

P 74-801-01	For the purchase of higher education at the Newark Technical School and Newark College of Engineering .....	\$572,947 00
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Total, Department of Education .....	\$14,573,070 92
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**R 10. STATE HIGHWAY DEPARTMENT.  
General.**

**Salaries:**

R 10-101	Commissioner .....	\$18,000 00
R 10-104	State Highway Engineer .....	15,000 00
R 10-120	Other officers and employees .....	4,408,756 00
R 10-120	New positions .....	153,180 00
R 10-121	Assistant State Highway Engineer .....	11,000 00
R 10-123	Wages of labor .....	4,244,376 00
R 10-123	New positions .....	263,160 00
R 10-130	Special services, temporary and outside .....	15,000 00
R 10-150	Bonus .....	260 00
		\$9,128,732 00

**Materials and Supplies:**

R 10-203	Heat, light, power, water, gas and electricity .....	\$124,000 00
R 10-203-01	Purchase of power, highway lighting ..	450,000 00
R 10-207	Gasoline, oil and grease .....	250,000 00
R 10-207-01	Tires and tubes .....	65,000 00

R 10-208	Stationery and office supplies .....	20,000 00	
R 10-209	Printing, binding, photography and blue-printing .....	13,500 00	
R 10-215	Replacement: Motor vehicles .....	450,000 00	
R 10-218	Parts .....	140,000 00	
R 10-218-01	Supplies and materials, road construction and maintenance .....	1,700,000 00	
R 10-218-02	Tools .....	25,000 00	
R 10-218-03	Laboratory supplies ..	5,000 00	
			3,242,500 00

**Services Other Than Personal:**

R 10-301	Traveling expenses ..	\$60,000 00	
R 10-302	Telephone and telegraph .....	45,000 00	
R 10-303-02	Rent: Land and buildings .....	55,241 00	
R 10-303-06	Rent: Equipment ...	150,000 00	
R 10-304-02	Insurance .....	53,642 88	
R 10-305	Freight, express and cartage .....	5,000 00	
R 10-307	Advertising .....	3,500 00	
R 10-321	Postage .....	14,000 00	
R 10-323	Miscellaneous expenses .....	10,000 00	
			396,383 88

**Current Repairs and Maintenance:**

R 10-401	Office furniture, machines and equipment .....	\$2,500 00	
R 10-402	Buildings and grounds	25,000 00	
R 10-408	Other equipment ....	2,500 00	
			30,000 00

*Account No.***Extraordinary:**

R 10-0	Maintenance by agreement and contract..	\$550,000 00	
R 10-01	Maintenance and operation of bridge and maintenance of new extension Route 44 to Route 45, Salem county .....	3,000 00	
R 10-502	Compensation claims, awards, medical ...	35,000 00	
		<hr/>	588,000 00

**Additions and Improvements:**

R 10-701	Furniture, furnishings and fixtures .....	\$4,600 00	
R 10-702	Office equipment .....	7,500 00	
R 10-704	Autos and other road-building equipment.	275,000 00	
R 10-711-02	Sewer and gas lines, sprinkler system ...	16,700 00	
		<hr/>	308,800 00

It is expressly provided that miscellaneous claims not exceeding \$100.00 shall be paid from maintenance funds upon the approval of the State Treasurer.

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\$13,689,415 88

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## S. DEPARTMENT OF INSTITUTIONS AND AGENCIES.

### S 10. Administration, General.

<b>Salaries:</b>		
S 10-101	Commissioner .....	\$18,000 00
S 10-104	Deputy commissioners	
	(4) .....	34,800 00
S 10-120	Other officers and em-	
	ployees .....	515,100 00
S 10-120	New positions .....	21,000 00
S 10-150	Bonus .....	60 00
		<hr/>
		\$588,960 00
<b>Materials and Supplies:</b>		
S 10-207	Motor vehicular trans-	
	portation .....	\$6,000 00
S 10-208	Stationery and office..	6,500 00
S 10-209	Printing, binding, pho-	
	tography and blue-	
	printing .....	1,000 00
S 10-210	E d u c a t i o n a l rec-	
	reational and library	100 00
S 10-216	Replacement: Office	
	equipment .....	1,000 00
		<hr/>
		14,600 00
<b>Services Other Than Personal:</b>		
S 10-301	Traveling expenses ..	\$5,000 00
S 10-303-03	Rent: Garages .....	2,200 00
S 10-307	Advertising .....	500 00
S 10-308	Subscriptions and	
	membership dues ..	1,000 00
S 10-322	Deporting aliens .....	4,000 00
S 10-323	Miscellaneous ex-	
	penses .....	2,500 00
		<hr/>
		15,200 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
S 10-401	Office furniture, machines and equipment .....	\$1,000 00
S 10-404	Automotive .....	2,500 00
		<hr/> 3,500 00
<b>Additions and Improvements:</b>		
S 10-701	Purchase of bedside cabinets and lockers for distribution to various institutions .....	10,000 00
		<hr/> \$632,260 00
2 S 10	Federal Hospital Survey and Construction Fund.	
3 S 10	Federal Aid—Mental Hygiene Clinics.	
4 S 10	Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.	
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.	
7 S 10-0	Mental Hygiene Aspects of Civil Defense.	

**S 11. Central Parole Administration.**

<b>Salaries:</b>		
S 11-120	Other officers and employees .....	\$431,610 00
S 11-120	New positions .....	6,960 00
S 11-130	Special services .....	500 00
S 11-150	Bonus .....	168 00
		<hr/> \$439,238 00
<b>Materials and Supplies:</b>		
S 11-207	Motor vehicular transportation .....	\$7,500 00
S 11-208	Stationery and office..	3,500 00
S 11-211	Training school supplies .....	500 00
S 11-215	Replacement: Motor vehicles .....	2,500 00
		<hr/> 14,000 00

<b>Services Other Than Personal:</b>		
S 11-301	Traveling expenses ..	\$4,000 00
S 11-303-03	Rent: Garages .....	750 00
S 11-323	Miscellaneous ex- penses .....	500 00
		<hr/> 5,250 00
<b>Current Repairs and Maintenance:</b>		
S 11-401	Office furniture, ma- chines and equip- ment .....	\$750 00
S 11-404	Automotive .....	3,000 00
		<hr/> 3,750 00
<b>Additions and Improvements:</b>		
S 11-704	Motor vehicles .....	1,500 00
		<hr/> \$463,738 00

**S 12. Bureau of Assistance**

<b>Salaries:</b>		
S 12-103	Director .....	\$10,020 00
S 12-104	Deputy Commissioner transferred from Administration Gen- eral .....	11,400 00
S 12-120	Other officers and em- ployees .....	271,845 00
S 12-120	New positions .....	29,730 00
S 12-130	Special services .....	2,000 00
		<hr/> \$324,995 00
<b>Materials and Supplies:</b>		
S 12-207	Motor vehicular trans- portation .....	\$2,000 00
S 12-208	Stationery and office..	5,500 00
S 12-209	Printing, binding, pho- tography and blue- printing .....	500 00

*Account No.*

S 12-210	Educational, recreational and library ..	200 00	
S 12-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	9,200 00
	<b>Services Other Than Personal:</b>		
S 12-301	Traveling expenses ..	\$7,000 00	
S 12-303-03	Rent: Garages .....	864 00	
S 12-303-05	Rent: Office machines	2,832 00	
S 12-308	Subscriptions and membership dues ..	200 00	
		<hr/>	10,896 00
	<b>Current Repairs and Maintenance:</b>		
S 12-404	Automotive .....	500 00	
		<hr/>	\$345,591 00

**S 14. New Jersey Parole Board.**

	<b>Salaries:</b>		
S 14-102	Chairman .....	\$12,000 00	
S 14-120	Other officers and employees .....	32,240 00	
		<hr/>	\$44,240 00
	<b>Materials and Supplies:</b>		
S 14-208	Stationery and office .....	400 00	
	<b>Services Other Than Personal:</b>		
S 14-301	Traveling expenses ..	\$450 00	
S 14-323	Miscellaneous expenses .....	100 00	
		<hr/>	550 00
		<hr/>	\$45,190 00



**1 S 15. Division of State Use Employment Industrial  
Supervision and Revolving Fund.**

**1 S 15-0**      There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; *provided, however*, that out of the amounts hereby appropriated, the following sums are allotted:

**Salaries:**

<b>1 S 15-102</b>	Director .....	\$7,920 00	
<b>1 S 15-104</b>	Assistant directors of industries (2) .....	15,000 00	
<b>1 S 15-120</b>	Other officers and employees .....	537,557 75	
<b>1 S 15-120</b>	New positions .....	6,960 00	
<b>1 S 15-128</b>	Cash in lieu of food maintenance .....	3,060 00	
<b>1 S 15-136</b>	Inmates' wages .....	40,000 00	
		<hr/>	\$610,497 75

**Materials and Supplies:**

<b>1 S 15-203</b>	Heat, light, power, water, gas and electricity .....	\$45,000 00	
<b>1 S 15-208</b>	Stationery and office..	1,000 00	
		<hr/>	46,000 00

**Services Other Than Personal:**

<b>1 S 15-302</b>	Telephone and telegraph .....	\$2,500 00
<b>1 S 15-303-05</b>	Rent: Royalties, leased machinery .....	7,000 00
<b>1 S 15-304-01</b>	Insurance: Fire .....	13,500 00
<b>1 S 15-305</b>	Freight, express and cartage .....	29,000 00

*Account No.*

1 S 15-321	Postage .....	1,000 00	
1 S 15-323	Miscellaneous ex- penses .....	11,000 00	64,000 00
		<hr/>	
	<b>Current Repairs and Maintenance:</b>		
1 S 15-408	Current repairs .....	15,000 00	
	<b>Additions and Improvements:</b>		
1 S 15-710	Repairs, replacements and exten- sions of State use industries ....	75,000 00	
		<hr/>	
			\$810,497 75
		<hr/>	
1 S 15-250	In addition to the above, there is hereby allotted out of the amounts appropriated to the State Use Divi- sion, such sums as may be necessary to purchase materials for manufac- ture and resale.		
	Total, Department of Institu- tions and Agencies, Central Office Administration .....	\$1,486,779 00	
		<hr/>	
1 S 16-0	Institution Construction Fund.		
2 S 16	Institution Construction Fund Bond Account.		
S 17	Bureau of Administration of Permanently and Totally Disabled.		

## S 20. Highfields Treatment Center.

## Salaries:

S 20-120	Other officers and em- ployees .....	\$18,420 00	
S 20-128	Cash in lieu of food ..	108 00	
		<hr/>	
			\$18,528 00

<b>Materials and Supplies:</b>		
S 20-201	Food .....	\$4,380 00
S 20-202	Clothing .....	300 00
S 20-203	Heat, light, power, wa- ter, gas and electric- ity .....	1,000 00
S 20-204	Farm, stable and grounds .....	100 00
S 20-205	Household and organ- ization .....	400 00
S 20-207	Motor vehicular trans- portation .....	300 00
S-20-208	Stationery and office..	200 00
S 20-205-07	Laundry service and supplies .....	500 00
		<hr/>
		7,180 00
<b>Services Other Than Personal:</b>		
S 20-301	Traveling expenses ..	\$250 00
S 20-302	Telephone and tele- graph .....	400 00
		<hr/>
		650 00
<b>Current Repairs and Maintenance:</b>		
S 20-402	Buildings and grounds	\$300 00
S 20-404	Automotive .....	75 00
		<hr/>
		375 00
		<hr/>
		\$26,733 00
		<hr/>

### S 30. New Jersey State Colony, New Lisbon.

For salaries, and for maintenance of  
the Colony for Feeble-Minded  
Males, on the basis of one thousand  
inmates.

<b>Salaries:</b>	
S 30-102	Superintendent ..... \$7,500 00
S 30-120	Other officers and em- ployees ..... 625,856 00

*Account No.*

S 30-120	New positions .....	12,120 00	
S 30-128	Cash in lieu of food maintenance .....	28,644 00	
S 30-130	Special services .....	2,500 00	
		<hr/>	\$676,620 00

**Materials and Supplies:**

S 30-201	Food .....	\$117,238 00	
S 30-202	Clothing .....	16,500 00	
S 30-203	Heat, light, power, wa- ter, gas and electric- ity .....	49,000 00	
S 30-204	Farm, stable and grounds .....	35,000 00	
S 30-205	Household and organ- ization .....	16,500 00	
S 30-206	Drugs, medical, surgi- cal and chemical ...	5,000 00	
S 30-207	Motor vehicular trans- portation .....	2,600 00	
S 30-208	Stationery and office..	750 00	
S 30-210	Educational, recrea- tional and library ..	850 00	
S 30-211	Industrial and voca- tional .....	1,800 00	
S 30-214	Other materials and supplies .....	1,500 00	
S 30-215	Replacement: Motor vehicles .....	2,250 00	
S 30-217-01	Replacement: Furnish- ings school building	800 00	
S 30-217-02	Replacement: Kitchen equipment .....	2,350 00	
S 30-217-03	Replacement: Laundry equipment .....	825 00	
		<hr/>	252,963 00

Services Other Than Personal:		
S 30-301	Traveling expenses ..	\$1,200 00
S 30-302	Telephone and telegraph .....	2,700 00
S 30-305	Freight, express and cartage .....	100 00
S 30-308	Subscriptions and membership dues ..	100 00
S 30-320	Funeral expenses ...	500 00
S 30-324	Entertainment expenses .....	700 00
		<hr/> 5,300 00
Current Repairs and Maintenance:		
S 30-402	Buildings and grounds	\$12,500 00
S 30-404	Automotive equipment	800 00
		<hr/> 13,300 00
Additions and Improvements:		
S 30-701	Linoleum in two cottages .....	\$4,800 00
S 30-713-01	Installation of fire escape and fireproofing .....	4,000 00
		<hr/> 8,800 00
		<hr/> \$956,983 00

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for the training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the colony.

*Account No.***S 31. New Jersey State Colony, Woodbine.**

For salaries and for maintenance of  
the Colony for Feeble-Minded  
Males, Woodbine, on the basis of  
one thousand ten inmates.

**Salaries:**

S 31-102	Superintendent .....	\$8,400 00	
S 31-120	Other officers and em- ployees .....	739,103 40	
S 31-120	New positions .....	36,000 00	
S 31-128	Cash in lieu of food maintenance .....	25,574 00	
S 31-130	Special services .....	2,500 00	
			\$811,577 40

**Materials and Supplies:**

S 31-201	Food .....	\$149,930 00	
S 31-202	Clothing .....	15,000 00	
S 31-203	Heat, light, power, wa- ter, gas and electric- ity .....	57,500 00	
S 31-204	Farm, stable and grounds .....	7,000 00	
S 31-205	Household and organ- ization .....	16,000 00	
S 31-206	Drugs, medical, surgi- cal and chemical ...	6,000 00	
S 31-207	Motor vehicular trans- portation .....	1,200 00	
S 31-208	Stationery and office..	700 00	
S 31-210	Educational, recrea- tional and library ..	2,000 00	
S 31-214	Other materials .....	500 00	
S 31-217-01	Replacement: Kitchen equipment .....	800 00	
S 31-217-02	Replacement: Furni- ture .....	3,500 00	
S 31-217-03	Replacement: P l a y - ground equipment..	500 00	

S 31-217-04	Replacement: Press, hand-operated laun- dry .....	600 00	
S 31-217-05	Replacement: Refrig- erators .....	500 00	
S 31-217-06	Replacement: F e e d water heater .....	3,600 00	
S 31-217-07	Replacement: F a r m equipment .....	900 00	
S 31-217-08	Replacement: Hard- ware — Weeks cot- tage .....	1,000 00	
S 31-217-09	Replacement: Repipe C-8 .....	2,000 00	
S 31-217-10	Replacement: Locks..	1,500 00	
			<hr/>
			270,730 00

**Services Other Than Personal:**

S 31-301	Traveling expenses ..	\$750 00	
S 31-302	Telephone a n d tele- graph .....	1,800 00	
S 31-305	Freight, express and cartage .....	200 00	
S 31-307	Advertising .....	25 00	
S 31-308	Subscriptions and membership dues ..	50 00	
S 31-320	Funeral expenses ....	300 00	
S 31-323	Miscellaneous ex- penses .....	50 00	
S 31-324	Entertainment ex- penses .....	150 00	
			<hr/>
			3,325 00

**Current Repairs and Maintenance:**

S 31-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 31-402	Buildings and grounds	13,500 00	
S 31-404	Automotive .....	600 00	
			<hr/>
			14,200 00

*Account No.*

<b>Additions and Improvements:</b>		
S 31-703	Remodel horse barn ..	\$1,500 00
S 31-704	Motor vehicles—bus..	1,500 00
S 31-711	Additional lighting in cottages .....	2,000 00
S 31-711-01	Exhaust fans C-10 ...	1,500 00
S 31-711-02	Renovation C-4 .....	5,000 00
		<hr/> 11,500 00
		<hr/> \$1,111,332 40

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums received from the counties to pay the cost of such maintenance of any said patient in the colony.

**S 32. State Home for Disabled Soldiers, Menlo Park.**

For salaries and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of eighty-three veterans.

<b>Salaries:</b>		
S 32-102	Superintendent .....	\$8,400 00
S 32-120	Other officers and em- ployees .....	87,384 00
S 32-120	New positions .....	2,520 00
S 32-128	Cash in lieu of food maintenance .....	5,976 00
S 32-130	Special services .....	1,000 00
		<hr/> \$105,280 00



<b>Materials and Supplies:</b>		
S 32-201	Food .....	\$21,834 00
S 32-202	Clothing .....	650 00
S 32-203	Heat, light, power, wa- ter, gas and electric- ity .....	7,200 00
S 32-204	Farm, stable and grounds .....	400 00
S 32-205	Household and organ- ization .....	1,750 00
S 32-205-07	Laundry supplies and services .....	1,100 00
S 32-206	Drugs, medical, surgi- cal and chemical ..	1,500 00
S 32-207	Motor vehicular trans- portation .....	400 00
S 32-208	Stationery and office..	200 00
S 32-214	Other materials .....	100 00
		<hr/> 35,134 00
<b>Services Other Than Personal:</b>		
S 32-301	Traveling expenses ..	\$300 00
S 32-302	Telephone and tele- graph .....	500 00
S 32-305	Freight, express and cartage .....	25 00
S 32-320	Funeral expenses ....	100 00
S 32-324	Entertainment ex- penses .....	100 00
		<hr/> 1,025 00
<b>Current Repairs and Maintenance:</b>		
S 32-402	Buildings and grounds	\$1,800 00
S 32-404	Automotive .....	225 00
		<hr/> 2,025 00
		<hr/> \$143,464 00

*Account No.***S 33. State Home for Disabled Soldiers, Etc., Vineland.**

For salaries and for maintenance of the Home for Disabled Soldiers, Sailors, et cetera, Vineland, on the basis of one hundred forty members.

**Salaries:**

S 33-102	Superintendent .....	\$7,500 00	
S 33-120	Other officers and employees .....	156,276 00	
S 33-128	Cash in lieu of food maintenance .....	9,216 00	
S 33-130	Special services .....	1,800 00	
		<hr/>	\$174,792 00

**Materials and Supplies:**

S 33-201	Food .....	\$37,375 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light, power, water, gas and electricity .....	19,000 00	
S 33-204	Farm, stable and grounds .....	500 00	
S 33-205	Household and organization .....	4,000 00	
S 33-206	Drugs, medical, surgical and chemical ...	2,500 00	
S 33-207	Motor vehicular transportation .....	400 00	
S 33-208	Stationery and office..	500 00	
S 33-214	Other materials .....	400 00	
S 33-217	Replacement: Floor covering .....	1,000 00	
S 33-217-01	Replacement: Furniture .....	1,000 00	
		<hr/>	67,175 00

<b>Services Other Than Personal:</b>		
S 33-301	Traveling expenses ..	\$800 00
S 33-302	Telephone and tele- graph .....	600 00
S 33-305	Freight, express and cartage .....	25 00
S 33-306	Laundry services ....	4,500 00
S 33-320	Funeral expenses ....	150 00
S 33-324	Entertainment ex- penses .....	500 00
		<hr/>
		6,575 00
<b>Current Repairs and Maintenance:</b>		
S 33-402	Buildings and grounds	\$5,000 00
S 33-404	Automotive .....	350 00
		<hr/>
		5,350 00
<b>Additions and Improvements:</b>		
S 33-713-02	Install fireproof windows and doors to fire escapes .....	3,000 00
		<hr/>
		\$256,892 00
		<hr/>

#### S 34. North Jersey Training School, Totowa.

For salaries and for maintenance of  
the North Jersey Training School  
for Females, Totowa, on the basis  
of one thousand inmates.

<b>Salaries:</b>		
S 34-102	Superintendent .....	\$8,400 00
S 34-120	Other officers and em- ployees .....	582,696 00
S 34-120	New positions .....	21,720 00
S 34-128	Cash in lieu of food maintenance .....	24,576 00
S 34-130	Special services .....	3,000 00
S 34-136	Inmates' wages .....	1,000 00
S 34-150	Bonus .....	120 00
		<hr/>
		\$641,512 00

*Account No.*

<b>Materials and Supplies:</b>		
S 34-201	Food .....	\$127,823 00
S 34-202	Clothing .....	17,000 00
S 34-203	Heat, light, power, water, gas and electricity .....	70,000 00
S 34-204	Farm, stable and grounds .....	31,000 00
S 34-205	Household and organization .....	21,000 00
S 34-206	Drugs, medical, surgical and chemical ...	11,000 00
S 34-207	Motor vehicular transportation .....	2,200 00
S 34-208	Stationery and office..	900 00
S 34-210	Educational, recreational and library ..	1,500 00
S 34-211	Industrial and vocational .....	1,500 00
S 34-215	Replacement: Motor vehicles .....	2,150 00
S 34-216	Replacement: Office equipment .....	775 00
S 34-217	Replacement: Kitchen equipment .....	4,900 00
S 34-217-01	Replacement: Furniture and furnishings, patients .....	2,500 00
S 34-217-02	Replacement: Furniture and furnishings, employees' ...	2,000 00
S 34-217-03	Replacement: Sewing machines .....	1,120 00
S 34-217-04	Replacement: Electric panels and wiring, cottages .....	2,000 00
S 34-217-05	Replacement: Refrigerator, hospital building .....	600 00
S 34-217-06	Replacement: Laundry equipment .....	1,500 00
		<hr/>
		301,468 00

**Services Other Than Personal:**

S 34-301	Traveling expenses ..	\$500 00	
S 34-302	Telephone and telegraph .....	3,500 00	
S 34-305	Freight, express and cartage .....	50 00	
S 34-307	Advertising .....	50 00	
S 34-320	Funeral expenses ....	300 00	
S 34-323	Miscellaneous expenses .....	25 00	
S 34-324	Entertainment expenses .....	300 00	
		<hr/>	4,725 00

**Current Repairs and Maintenance:**

S 34-401	Office furniture, machines and equipment .....	\$300 00	
S 34-402	Buildings and grounds	12,500 00	
S 34-404	Automotive .....	750 00	
		<hr/>	13,550 00

**Extraordinary:**

S 34-502	Compensation award .....	860 71	
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**Additions and Improvements:**

S 34-705	Playground equipment, new nursery and dormitory .....	\$900 00	
S 34-709	Refrigeration changes, food service building	6,000 00	
S 34-713	Fire Prevention: Schedule rating bureau .....	5,000 00	
		<hr/>	11,900 00
			<hr/>
			\$974,015 71
			<hr/>

**S 35. New Jersey Reformatory, Annandale.**

For salaries and for maintenance of  
the New Jersey Reformatory at  
Annandale, on the basis of five  
hundred inmates.

**Salaries:**

S 35-102	Superintendent .....	\$7,800 00	
S 35-120	Other officers and em- ployees .....	503,395 00	
S 35-120	New positions .....	5,760 00	
S 35-128	Cash in lieu of food maintenance .....	18,024 00	
S 35-130	Special services .....	1,800 00	
			<hr/> \$536,779 00

**Materials and Supplies:**

S 35-201	Food .....	\$36,975 00	
S 35-202	Clothing .....	16,000 00	
S 35-203	Heat, light, power, wa- ter, gas and electric- ity .....	39,500 00	
S 35-204	Farm, stable and grounds .....	27,000 00	
S 35-205	Household and organ- ization .....	8,000 00	
S 35-206	Drugs, medical, surgi- cal and chemical ..	1,800 00	
S 35-207	Motor vehicular trans- portation .....	3,000 00	
S 35-208	Stationery and office..	1,000 00	
S 35-209	Printing, binding, pho- tography and blue- printing .....	75 00	
S 35-210	Educational, recrea- tional and library ..	2,500 00	
S 35-214	Other materials .....	800 00	
S 35-215	Replacement: Motor vehicles .....	2,000 00	

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*Account No.*

S 35-216	Replacement: Office equipment .....	465 00	
S 35-217	Replacement: Refrigeration equipment .....	4,000 00	
S 35-217-01	Replacement: Bake shop equipment ...	2,863 00	
S 35-217-02	Replacement: Furnaces and stoves ...	1,500 00	
S 35-217-03	Replacement: Tractor	2,000 00	
S 35-217-04	Replacement: Protective equipment ..	500 00	
S 35-217-05	Replacement: Lighting fixtures .....	2,000 00	
		<hr/>	151,978 00

**Services Other Than Personal:**

S 35-301	Traveling expenses ..	\$100 00	
S 35-302	Telephone and telegraph .....	1,400 00	
S 35-305	Freight, express and cartage .....	100 00	
S 35-306	Laundry service .....	2,250 00	
S 35-319	Payments to discharged inmates ...	2,000 00	
S 35-320	Funeral expenses ....	60 00	
S 35-324	Entertainment expenses .....	500 00	
S 35-322	Expense of returning inmates .....	1,000 00	
		<hr/>	7,410 00

**Current Repairs and Maintenance:**

S 35-401	Office furniture, machines and equipment .....	\$200 00	
S 35-402	Buildings and grounds	10,500 00	
S 35-404	Automotive .....	500 00	
		<hr/>	11,200 00

*Account No.*

<b>Additions and Improvements:</b>		
S 35-710	Purchase of thermo- stat controls .....	\$1,200 00
S 35-710-01	Purchase of pipe in- sulation .....	1,000 00
S 35-710-02	Purchase of bake shop equipment .....	2,500 00
S 35-711	Fire prevention sched- ule rating report ...	2,000 00
		<hr/> 6,700 00
		<hr/> \$714,067 00

**S 36. New Jersey Reformatory, Bordentown.**

For salaries and for maintenance of  
the New Jersey Reformatory, Bor-  
dentown, on the basis of six hundred  
inmates.

<b>Salaries:</b>		
S 36-102	Superintendent .....	\$7,800 00
S 36-120	Other officers and em- ployees .....	538,454 00
S 36-120	New positions .....	125,580 00
S 36-128	Cash in lieu of food maintenance .....	16,272 00
S 36-130	Special services .....	3,000 00
S 36-136	Inmates' wages .....	10,000 00
		<hr/> \$701,106 00
<b>Materials and Supplies:</b>		
S 36-201	Food .....	\$69,357 00
S 36-202	Clothing .....	17,000 00
S 36-203	Heat, light, power, wa- ter, gas and electric- ity .....	41,900 00
S 36-204	Farm, stable and grounds .....	28,000 00



S 36-205	Household and organization .....	11,000 00
S 36-206	Drugs, medical, surgical and chemical ...	3,000 00
S 36-207	Motor vehicular transportation .....	2,000 00
S 36-208	Stationery and office..	1,500 00
S 36-209	Printing, binding, photography and blueprinting .....	200 00
S 36-210	Educational, recreational and library ..	1,500 00
S 36-211	Industrial and vocational .....	600 00
S 36-217	Replacement: Cell locking devices ....	6,000 00
S 36-217-01	Replacement: Autocall parts .....	2,000 00
S 36-217-02	Replacement: Furnishings, officers' living quarters .....	1,500 00
S 36-217-03	Replacement: Electric ranges .....	650 00
S 36-217-04	Replacement: Kitchen equipment .....	550 00
S 36-217-05	Replacement: B a k e oven .....	2,500 00
S 36-217-06	Replacement: Furnishings at superintendent's residence.	500 00
S 36-217-07	Replacement: Bathroom and kitchen facilities at staff homes .....	4,500 00
S 36-217-08	Replacement: Irrigation pump and oscillators .....	750 00
S 36-217-09	Replacement: Two sets of outside doors ..	1,500 00
S 36-217-10	Replacement: Bullet-proof glass for control room windows..	650 00

*Account No.*

S 36-217-11	Replacement: Protective equipment ..	500 00	
		<hr/>	197,657 00
	<b>Services Other Than Personal:</b>		
S 36-301	Traveling expenses ..	\$950 00	
S 36-302	Telephone and telegraph .....	1,700 00	
S 36-305	Freight, express and cartage .....	100 00	
S 36-308	Subscriptions and membership dues ..	100 00	
S 36-319	Payments to discharged inmates ...	1,500 00	
S 36-320	Funeral expenses ....	150 00	
S 36-323	Miscellaneous expenses .....	100 00	
		<hr/>	4,600 00
	<b>Current Repairs and Maintenance:</b>		
S 36-401	Office furniture, machines and equipment .....	\$350 00	
S 36-402	Buildings and grounds	13,000 00	
S 36-404	Automotive .....	900 00	
		<hr/>	14,250 00
	<b>Extraordinary:</b>		
S 36-502	Compensation award .....		997 36
	<b>Additions and Improvements:</b>		
S 36-702	Filing cabinets .....	\$800 00	
S 36-711	Internal security grills	3,000 00	
S 36-711-01	Communication with outlying custodial posts .....	1,000 00	
S 36-713	Erection of observation towers and security fence .....	10,000 00	
		<hr/>	14,800 00
			<hr/>
			\$933,410 36
			<hr/>

## S 37. New Jersey Reformatory for Women, Clinton.

For salaries and for maintenance of the New Jersey Reformatory for Women, Clinton, on the basis of four hundred fifty inmates.

## Salaries:

S 37-102	Superintendent .....	\$8,100 00	
S 37-120	Other officers and employees .....	428,538 00	
S 37-120	New positions .....	8,400 00	
S 37-128	Cash in lieu of food maintenance .....	27,264 00	
S 37-130	Special services .....	6,800 00	
S 37-136	Inmates' wages .....	3,000 00	
			\$482,102 00

## Materials and Supplies:

S 37-201	Food .....	\$47,650 00	
S 37-202	Clothing .....	11,000 00	
S 37-203	Heat, light, power, water, gas and electricity .....	42,000 00	
S 37-204	Farm, stable and grounds .....	21,000 00	
S 37-205	Household and organization .....	11,000 00	
S 37-206	Drugs, medical, surgical and chemical ...	6,000 00	
S 37-207	Motor vehicular transportation .....	1,500 00	
S 37-208	Stationery and office..	1,000 00	
S 37-210	Educational, recreational and library ..	1,000 00	
S 37-211	Industrial and vocational .....	500 00	
S 37-215	Replacement: Motor vehicles .....	1,600 00	
S 37-216	Replacement: Office equipment .....	1,600 00	

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S 37-217-01	Replacement: Furni- ture, furnishings ..	2,500 00	
S 37-217-02	Replacement: Laun- dry equipment .....	2,200 00	
S 37-217-04	Replacement: Farm machinery .....	1,000 00	
S 37-217-05	Replacement: Hospital equipment .....	1,000 00	
S 37-218	Cannery supplies ....	1,250 00	
		<hr/>	153,800 00

**Services Other Than Personal:**

S 37-301	Traveling expenses ..	\$800 00	
S 37-302	Telephone and tele- graph .....	2,325 00	
S 37-303-02	Rent: Buildings .....	1,000 00	
S 37-305	Freight, express and cartage .....	100 00	
S 37-319	Payments to dis- charged inmates ..	2,000 00	
S 37-320	Funeral expenses ....	100 00	
S 37-324	Entertainment ex- penses .....	600 00	
		<hr/>	6,925 00

**Current Repairs and Maintenance:**

S 37-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
S 37-402	Buildings and grounds	8,500 00	
S 37-404	Automotive .....	500 00	
		<hr/>	9,150 00

**Additions and Improvements:**

S 37-711	Purchase of electric fans .....	\$1,000 00	
S 37-711-01	Purchase and installa- tion of floodlights ..	1,500 00	
S 37-711-02	Repainting and con- creting water tank..	2,500 00	

S 37-711-03	Purchase of milk cooler .....	700 00	
S 37-711-04	Purchase of industrial, vocational equipment .....	2,400 00	
S 37-713	Additional fire prevention .....	10,000 00	
		<hr/>	18,100 00
			<hr/>
			\$670,077 00
			<hr/>

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For salaries and for the maintenance  
of the New Jersey Sanatorium for  
Chest Diseases, on the basis of two  
hundred seventy-five patients.

**Salaries:**

S 38-102	Superintendent .....	\$10,860 00	
S 38-120	Other officers and employees .....	763,266 00	
S 38-128	Cash in lieu of food maintenance .....	68,702 00	
S 38-130	Special services .....	6,000 00	
		<hr/>	\$848,828 00

**Materials and Supplies:**

S 38-201	Food .....	\$92,375 00	
S 38-202	Clothing .....	250 00	
S 38-203	Heat, light, power, water, gas and electricity .....	57,500 00	
S 38-204	Farm, stable and grounds .....	3,500 00	
S 38-205	Household and organization .....	15,000 00	
S 38-206	Drugs, medical, surgical and chemical ...	10,000 00	

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S 38-206-01	Purchase specific anti-biotics .....	12,500 00	
S 38-207	Motor vehicular transportation .....	1,400 00	
S 38-208	Stationery and office..	1,500 00	
S 38-210	Educational, recreational and library ..	350 00	
S 38-215	Replacement: Motor vehicles .....	3,000 00	
S 38-216	Replacement: Office equipment .....	575 00	
S 38-217	Replacement: Dental unit .....	1,600 00	
S 38-217-01	Replacement: Gutters, leaders and snow guards on roofs ...	4,000 00	
S 38-217-02	Replacement: Fire hose and equipment	500 00	
S 38-217-03	Replacement: Brick work and lining on boilers Nos. 3 and 4	3,700 00	
		<hr/>	207,750 00

**Services Other Than Personal:**

S 38-301	Traveling expenses ..	\$450 00	
S 38-302	Telephone and telegraph .....	3,500 00	
S 38-305	Freight, express and cartage .....	250 00	
S 38-320	Funeral expenses ....	100 00	
S 38-323	Miscellaneous expenses .....	50 00	
S 38-324	Entertainment expenses .....	250 00	
		<hr/>	4,600 00

**Current Repairs and Maintenance:**

S 38-402	Buildings and grounds	\$12,500 00	
S 38-404	Automotive equipment	700 00	
		<hr/>	13,200 00

	<b>Extraordinary:</b>		
S 38-502	Compensation award .....	1,040 00	
	<b>Additions and Improvements:</b>		
S 38-711	Food carts, diet kitchens .....	\$1,500 00	
S 38-713	Fire prevention .....	4,500 00	
S 38-713-01	Install tile floor, wards .....	1,800 00	
S 38-713-02	Resurfacing deck tile, English Pavilion ..	2,500 00	
		<hr/>	10,300 00
			<hr/>
			\$1,085,718 00
			<hr/>

### S 39. State Home for Boys, Jamesburg.

For salaries and for maintenance of the State Home for Boys, on the basis of four hundred ten inmates.

	<b>Salaries:</b>		
S 39-102	Superintendent .....	\$7,500 00	
S 39-120	Other officers and employees .....	547,472 00	
S 39-120	New positions .....	11,820 00	
S 39-128	Cash in lieu of food maintenance .....	30,444 00	
S 39-130	Special services .....	5,100 00	
S 39-150	Bonus .....	480 00	
		<hr/>	\$602,816 00
	<b>Materials and Supplies:</b>		
S 39-201	Food .....	\$27,685 00	
S 39-202	Clothing .....	17,500 00	
S 39-203	Heat, light, power, water, gas and electricity .....	65,500 00	
S 39-204	Farm, stable and grounds .....	28,000 00	

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S 39-205	Household and organization .....	12,000 00	
S 39-206	Drugs, medical, surgical and chemical ..	3,000 00	
S 39-207	Motor vehicular transportation .....	2,500 00	
S 39-208	Stationery and office..	1,000 00	
S 39-210	Educational, recreational and library ..	3,500 00	
S 39-211	Industrial and vocational .....	3,500 00	
S 39-215	Replacement: Motor vehicles .....	900 00	
S 39-217-01	Replacement: Kitchen equipment .....	2,500 00	
S 39-217-02	Replacement: Fire hose .....	600 00	
S 39-217-04	Replacement: Repairs laundry equipment .	3,000 00	
		<hr/>	171,185 00

**Services Other Than Personal:**

S 39-301	Traveling expenses ..	\$700 00	
S 39-302	Telephone and telegraph .....	2,000 00	
S 39-305	Freight, express and cartage .....	150 00	
S 39-320	Funeral expenses ....	50 00	
S 39-323	Miscellaneous expenses .....	100 00	
S 39-324	Entertainment expenses .....	500 00	
		<hr/>	3,500 00

**Current Repairs and Maintenance:**

S 39-401	Office furniture, machines and equipment .....	\$200 00	
S 39-402	Buildings and grounds	15,000 00	
S 39-404	Automotive .....	700 00	
		<hr/>	15,900 00



Additions and Improvements:		
S 39-703	Gang mower .....	\$1,100 00
S 39-713	Eliminating fire hazards .....	5,000 00
S 39-713-01	Painting cornice school building ....	1,500 00
		<hr/>
		7,600 00
		<hr/>
		\$801,001 00
		<hr/>

#### S 40. State Home for Girls.

For salaries and for maintenance of the State Home for Girls on the basis of two hundred twenty-five inmates.

Salaries:		
S 40-102	Superintendent .....	\$7,200 00
S 40-120	Other officers and employees .....	391,552 00
S 40-120	New positions .....	22,344 00
S 40-128	Cash in lieu of food maintenance .....	15,552 00
S 40-130	Special services .....	4,000 00
		<hr/>
		\$440,648 00
Materials and Supplies:		
S 40-201	Food .....	\$28,152 00
S 40-202	Clothing .....	7,200 00
S 40-203	Heat, light, power, water, gas and electricity .....	5,800 00
S 40-204	Farm, stable and grounds .....	7,500 00
S 40-205	Household and organization .....	8,500 00
S 40-206	Drugs, medical, surgical and chemical ...	2,000 00

*Account No.*

S 40-207	Motor vehicular transportation .....	475 00	
S 40-208	Stationery and office..	850 00	
S 40-210	Educational, recreational and library ..	2,000 00	
S 40-211	Industrial and vocational .....	500 00	
S 40-217-01	Replacement: Furniture—Officers' quarters .....	1,000 00	
S 40-217-02	Replacement: Furniture—Girls' recreation rooms .....	1,000 00	
S 40-217-03	Replacement: Farm equipment—Poultry house .....	1,277 00	
S 40-217-04	Replacement: School equipment .....	1,000 00	
		<hr/>	67,254 00
	<b>Services Other Than Personal:</b>		
S 40-301	Traveling expenses ..	\$600 00	
S 40-302	Telephone and telegraph .....	2,500 00	
S 40-305	Freight, express and cartage .....	150 00	
S 40-308	Subscriptions and membership dues ..	150 00	
S 40-319	Payments to discharged inmates ...	100 00	
S 40-320	Funeral expenses ....	75 00	
S 40-322	Fire alarm and time services .....	145 00	
S 40-324	Entertainment expenses .....	350 00	
		<hr/>	4,070 00
	<b>Current Repairs and Maintenance:</b>		
S 40-402	Buildings and grounds	\$5,500 00	
S 40-404	Automotive .....	300 00	
		<hr/>	5,800 00

	<b>Additions and Improvements:</b>	
S 40-702	Office equipment (new) .....	\$500 00
S 40-705	Purchase of projec- tion machine .....	1,000 00
S 40-713	Extraordinary paint- ing .....	2,000 00
		<hr/> 3,500 00
		<hr/> \$521,272 00

**S 41. New Jersey State Hospital, Greystone Park.**

For salaries and for maintenance of  
the State Hospital, Greystone Park,  
on the basis of six thousand five  
hundred inmates.

	<b>Salaries:</b>	
S 41-102	Medical director .....	\$10,020 00
S 41-120	Other officers and em- ployees .....	4,202,973 00
S 41-120	New positions .....	188,400 00
S 41-121	Business manager ...	8,400 00
S 41-128	Cash in lieu of food maintenance .....	266,226 00
S 41-130	Special services .....	8,020 00
S 41-132	Clinic .....	82,107 00
S 41-150	Bonus .....	1,390 00
		<hr/> \$4,767,536 00

	<b>Materials and Supplies:</b>	
S 41-201	Food .....	\$1,077,352 00
S 41-202	Clothing .....	162,500 00
S 41-203	Heat, light, power, wa- ter, gas and electric- ity .....	350,000 00
S 41-204	Farm, stable and grounds .....	107,000 00

*Account No.*

S 41-205	Household and organization .....	155,000 00
S 41-206	Drugs, medical, surgical and chemical ..	90,000 00
S 41-206-01	Clinic .....	4,000 00
S 41-207	Motor vehicular transportation .....	10,000 00
S 41-208	Stationery and office..	3,500 00
S 41-210	Educational, recreational and library ..	1,000 00
S 41-211	Industrial and vocational .....	5,500 00
S 41-211-01	Supplies for nursing school .....	1,000 00
S 41-213	Tobacco and candy for working patients ..	9,000 00
S 41-215	Replacement: Motor vehicles .....	4,180 00
S 41-216	Replacement: Office equipment .....	3,000 00
S 41-217	Replacement: Acid extinguishers .....	3,500 00
S 41-217-01	Replacement: Employees' furniture..	4,000 00
S 41-217-02	Replacement: Ediphones .....	3,000 00
S 41-217-03	Replacement: Fire hose and equipment	2,000 00
S 41-217-04	Replacement: Kitchen equipment .....	7,960 00
S 41-217-05	Replacement: Laundry equipment ....	22,870 00
S 41-217-06	Replacement: Medical equipment .....	6,500 00
S 41-217-07	Replacement: Plumbing, flooring, painting .....	10,000 00
S 41-217-08	Replacement: Water coolers .....	1,450 00
S 41-217-09	Replacement: Mastic flooring, first floor reception building..	4,000 00

S 41-217-10	Replacement: Window guards and doors ..	10,000 00	
S 41-218	Supplies for police department .....	1,000 00	
			<hr/> 2,059,312 00

**Services Other Than Personal:**

S 41-301	Traveling expenses ..	\$2,000 00	
S 41-302	Telephone and telegraph .....	20,000 00	
S 41-305	Freight, express and cartage .....	1,000 00	
S 41-308	Subscriptions (medical library) .....	1,000 00	
S 41-320	Funeral expenses ....	6,000 00	
S 41-322	Clinic expenses .....	2,000 00	
S 41-323	Miscellaneous expenses .....	1,000 00	
			<hr/> 33,000 00

**Current Repairs and Maintenance:**

S 41-401	Office furniture, machines and equipment .....	\$2,500 00	
S 41-402	Buildings and grounds	90,000 00	
S 41-402-01	Railroad siding .....	2,500 00	
S 41-402-02	Elevator repairs ....	4,500 00	
S 41-404	Automotive .....	3,000 00	
S 41-407	General plant equipment .....	3,000 00	
			<hr/> 105,500 00

**Extraordinary:**

S 41-502	Compensation awards .....	10,000 00	
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**Additions and Improvements:**

S 41-706	Medical equipment ...	\$1,600 00	
S 41-709-02	Kitchen equipment ..	7,400 00	
S 41-709-03	Laundry equipment ..	25,950 00	
S 41-710	Improvements to water system .....	3,500 00	

*Account No.*

S 41-710-01	Irrigation equipment.	3,000 00	
S 41-713	Extension to laundry.	25,000 00	
S 41-713-01	Fire prevention . . . .	23,000 00	
S 41-713-02	Sewage disposal plant	37,000 00	
			<hr/> 126,450 00
			<hr/> \$7,101,798 00

1 S 41	Federal Aid—Mental Hygiene Clinic—Greystone Park.
2 S 41	Federal Aid—National Institute Mental Health Research Project.

**S 42. New Jersey State Hospital, Marlboro.**

For salaries, and for maintenance of the State Hospital, Marlboro, on the basis of three thousand three hundred inmates.

**Salaries:**

S 42-102	Medical director . . . .	\$10,860 00	
S 42-120	Other officers and employees . . . . .	2,601,707 00	
S 42-120	New positions . . . . .	30,180 00	
S 42-128	Cash in lieu of food maintenance . . . . .	134,394 00	
S 42-130	Special services . . . . .	8,000 00	
S 42-132	Clinic salaries . . . . .	43,170 00	
S 42-150	Bonus . . . . .	54 00	
			<hr/> \$2,828,365 00

**Materials and Supplies:**

S 42-201	Food . . . . .	\$405,435 00	
S 42-202	Clothing . . . . .	65,000 00	
S 42-203	Heat, light, power, water, gas and electricity . . . . .	180,000 00	
S 42-204	Farm, stable and grounds . . . . .	57,500 00	

S 42-205	Household and organization .....	65,000 00	
S 42-206	Drugs, medical, surgical and chemical ...	40,000 00	
S 42-206-01	Clinic .....	1,000 00	
S 42-207	Motor vehicular transportation .....	5,500 00	
S 42-208	Stationery and office .	3,300 00	
S 42-210	Educational, recreational and library..	2,800 00	
S 42-211	Industrial and vocational .....	2,500 00	
S 42-211-01	Nursing school .....	500 00	
S 42-213	Tobacco and candy for working patients	4,000 00	
S 42-215	Replacement: Motor vehicles .....	4,250 00	
S 42-216	Replacement: Office equipment .....	1,400 00	
S 42-217	Replacement: Dining room furniture ....	1,400 00	
S 42-217-01	Replacement: Farm equipment .....	2,900 00	
S 42-217-02	Replacement: Fire hose and equipment	1,500 00	
S 42-217-03	Replacement: Kitchen equipment .....	1,500 00	
S 42-217-04	Replacement: Mattresses .....	3,500 00	
S 42-217-05	Replacement: Furniture, patients .....	2,400 00	
S 42-217-06	Replacement: Laundry equipment .....	5,200 00	
S 42-217-07	Replacement: X-ray equipment .....	9,800 00	
		<hr/>	866,385 00
	<b>Services Other Than Personal:</b>		
S 42-301	Traveling expenses ..	\$1,200 00	
S 42-302	Telephone and telegraph .....	8,600 00	

*Account No.*

S 42-305	Freight, express and cartage .....	350 00	
S 42-307	Advertising .....	300 00	
S 42-308	Subscriptions and membership dues ..	400 00	
S 42-320	Funeral expenses ....	1,200 00	
S 42-322	Clinic .....	500 00	
S 42-323	Miscellaneous expenses .....	125 00	
			12,675 00

**Current Repairs and Maintenance:**

S 42-401	Office furniture, machines and equipment .....	\$800 00	
S 42-402	Buildings and grounds	47,500 00	
S 42-402-01	Railroad siding .....	500 00	
S 42-402-02	Boundary fence .....	1,500 00	
S 42-402-03	Storeroom .....	8,000 00	
S 42-404	Automotive .....	1,500 00	
S 42-405	Household furniture, machinery and equipment .....	500 00	
			60,300 00

**Additions and Improvements:**

S 42-703	Farm equipment .....	\$2,300 00	
S 42-709	Kitchen equipment ..	2,275 00	
S 42-710	Addition to electric power system .....	17,300 00	
S 42-710-01	Addition to sewage disposal plant .....	87,000 00	
S 42-710-02	Expansion of water treatment system ..	11,000 00	
S 42-710-03	Street and walk lighting .....	6,000 00	
S 42-713	Accoustical ceilings ..	2,500 00	
S 42-713-03	Fire prevention .....	4,000 00	
			132,375 00
			\$3,900,100 00

1 S 42

Federal Aid—Mental Hygiene Clinic—Marlboro.



**S 43. New Jersey State Hospital, Trenton.**

For salaries, and for maintenance of the State Hospital, Trenton, on the basis of four thousand two hundred inmates.

**Salaries:**

S 43-102	Medical director . . . .	\$10,860 00	
S 43-120	Other officers and employees . . . . .	3,605,147 00	
S 43-120	New positions . . . . .	63,240 00	
S 43-128	Cash in lieu of food maintenance . . . . .	186,312 00	
S 43-130	Special services . . . . .	4,000 00	
S 43-132	Clinic salaries . . . . .	88,203 00	
S 43-136	Inmates' wages . . . . .	6,000 00	
S 43-150	Bonus . . . . .	1,082 00	
			<hr/> \$3,964,844 00

**Materials and Supplies:**

S 43-201	Food . . . . .	\$557,224 00	
S 43-202	Clothing . . . . .	85,000 00	
S 43-203	Heat, light, power, water, gas and electricity . . . . .	284,000 00	
S 43-204	Farm, stable and grounds . . . . .	80,000 00	
S 43-205	Household and organization . . . . .	95,000 00	
S 43-206	Drugs, medical, surgical and chemical . .	51,500 00	
S 43-206-01	Clinic supplies . . . . .	3,500 00	
S 43-207	Motor vehicular transportation . . . . .	6,300 00	
S 43-208	Stationery and office . .	4,000 00	
S 43-210	Educational, recreational and library . .	2,000 00	
S 43-211	Industrial and vocational . . . . .	5,000 00	

*Account No.*

S 43-211-01	Nursing school .....	500 00	
S 43-213	Tobacco .....	4,000 00	
S 43-215	Replacement: Motor vehicles .....	3,995 00	
S 43-216	Replacement: Office equipment .....	2,000 00	
S 43-217	Replacement: Farm machinery .....	3,500 00	
S 43-217-01	Replacement: Fire hose and equipment	3,000 00	
S 43-217-02	Replacement: Poultry building .....	3,500 00	
S 43-217-03	Replacement: Recon- struction patients' dining room, Cham- ers Farm .....	18,000 00	
S 43-217-04	Replacement: Win- dows in V room building .....	8,000 00	
S 43-217-05	Replacement: Kitchen equipment .....	5,975 00	
S 43-217-06	Replacement: X-ray equipment .....	1,700 00	
S 43-217-08	Replacement: Medical equipment .....	2,150 00	
		<hr/>	1,229,844 00

**Services Other Than Personal:**

S 43-301	Traveling expenses ..	\$2,000 00	
S 43-302	Telephone and tele- graph .....	17,000 00	
S 43-305	Freight, express and cartage .....	350 00	
S 43-307	Advertising .....	50 00	
S 43-308	Subscriptions and membership dues ..	400 00	
S 43-320	Funeral expenses ....	1,500 00	
S 43-322	Clinic expenses .....	500 00	
S 43-323	Miscellaneous ex- penses .....	100 00	
S 43-324	Entertainment ex- penses .....	800 00	
		<hr/>	22,700 00

**Current Repairs and Maintenance:**

S 43-402	Buildings and grounds	\$55,000 00	
S 43-402-01	Repairs to fire alarm system .....	3,000 00	
S 43-404	Automotive .....	2,500 00	
			60,500 00

**Extraordinary:**

S 43-502	Compensation awards .....		2,904 20
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**Additions and Improvements:**

S 43-702	Continuation of dicta- phone system .....	\$3,375 00	
S 43-703	Alterations to cow barns .....	6,500 00	
S 43-713	Fire prevention .....	7,000 00	
S 43-713-01	Floor covering, attend- ants' home .....	2,500 00	
S 43-713-02	Grounds equipment ..	1,600 00	
S 43-713-03	Ventilating system— staff kitchen .....	2,000 00	
			22,975 00
			<u>\$5,303,767 20</u>

1 S 43

Federal Aid—Mental Hygiene Clinic—Trenton.

2 S 43

Federal Aid—Veterans' Clinic Service—Trenton.

**S 44. State Prison.**

For salaries and for maintenance of the State Prison on the basis of one thousand two hundred seventy-five inmates.

**Salaries:**

S 44-102	Principal keeper .....	\$8,400 00
S 44-120	Other officers and em- ployees .....	875,108 00
S 44-120	New positions .....	84,240 00

*Account No.*

S 44-128	Cash in lieu of food maintenance .....	24,084 00
S 44-130	Special services .....	6,000 00
S 44-136	Inmates' wages .....	18,000 00
		<hr/> \$1,015,832 00

**Materials and Supplies:**

S 44-201	Food .....	\$176,936 00
S 44-202	Clothing .....	52,500 00
S 44-203	Heat, light, power, wa- ter, gas and electric- ity .....	72,000 00
S 44-204	Farm, stable and grounds .....	100 00
S 44-205	Household and organ- ization .....	23,000 00
S 44-206	Drugs, medical, surgi- cal and chemical ..	10,000 00
S 44-207	Motor vehicular trans- portation .....	1,200 00
S 44-208	Stationery and office..	1,750 00
S 44-209	Printing, binding, pho- tography and blue- printing .....	400 00
S 44-210	Educational, recrea- tional and library ..	3,600 00
S 44-211	Industrial and voca- tional .....	300 00
S 44-213	Other materials (to- bacco) .....	1,250 00
S 44-216	Replacement: Office equipment .....	2,000 00
S 44-217	Replacement: Laun- dry equipment ....	11,000 00
S 44-217-01	Replacement: Kitchen equipment .....	3,350 00
S 44-217-02	Replacement: Storage water heater .....	1,600 00
S 44-217-03	Replacement: Toilet facilities .....	7,500 00
S 44-217-04	Replacement: Pro- tective equipment ..	1,700 00

S 44-217-06	Replacement: Roofs, utility buildings ...	2,500 00	
S 44-217-07	Replacement: Venti- lating sash and frames—Wing 2 ...	3,750 00	
			376,436 00
	<b>Services Other Than Personal:</b>		
S 44-301	Traveling expenses ..	\$3,500 00	
S 44-302	Telephone and tele- graph .....	3,300 00	
S 44-308	Subscriptions and membership dues ..	125 00	
S 44-319	Payments to dis- charged inmates ...	2,500 00	
S 44-320	Funeral expenses ....	250 00	
S 44-322	Electrocution plant ..	500 00	
S 44-323	Miscellaneous ex- penses .....	240 00	
			10,415 00
	<b>Current Repairs and Maintenance:</b>		
S 44-401	Office furniture, ma- chines and equip- ment .....	\$500 00	
S 44-402	Buildings and grounds	18,000 00	
S 44-404	Automotive .....	600 00	
			19,100 00
	<b>Extraordinary:</b>		
S 44-502	Compensation award .....		1,142 44
	<b>Additions and Improvements:</b>		
S 44-704	Prison van .....	\$4,500 00	
S 44-706	Renovation, dental clinic .....	2,500 00	
S 44-709-01	Refrigeration unit ...	7,000 00	
S 44-713	Rubber tile, hospital .	1,000 00	
S 44-713-01	Toilet facilities, tag shop .....	1,500 00	
			16,500 00
			<u>\$1,439,425 44</u>

*Account No***S 45. State Prison Farm, Rahway.**

For salaries and for maintenance of  
the State Prison Farm, Rahway, on  
the basis of nine hundred fifty in-  
mates.

**Salaries:**

S 45-102	Superintendent .....	\$7,500 00	
S 45-120	Other officers and em- ployees .....	564,305 00	
S 45-120	New positions .....	100,440 00	
S 45-128	Cash in lieu of food maintenance .....	17,136 00	
S 45-130	Special services .....	5,440 00	
S 45-136	Inmates' wages .....	12,000 00	
			<hr/> \$706,821 00

**Materials and Supplies:**

S 45-201	Food .....	\$140,676 00	
S 45-202	Clothing .....	24,000 00	
S 45-203	Heat, light, power, wa- ter, gas and electric- ity .....	84,000 00	
S 45-204	Farm, stable and grounds .....	28,500 00	
S 45-205	Household and organ- ization .....	15,000 00	
S 45-206	Drugs, medical, surgi- cal and chemical ..	5,000 00	
S 45-207	Motor vehicle trans- portation .....	1,200 00	
S 45-208	Stationery and office..	1,400 00	
S 45-210	Educational, recrea- tional and library ..	500 00	
S 45-214	Other materials .....	500 00	
S 45-217	Replacement: Eleva- tor machinery .....	3,100 00	
S 45-217-01	Replacement: High pressure tank .....	1,400 00	

S 45-217-02	Replacement: F a r m equipment .....	1,600 00	
S 45-217-03	Replacement: K i t c h e n equipment .....	3,025 00	
S 45-217-04	Replacement: L o c k s and keys .....	2,500 00	
S 45-217-05	Replacement: L a u n - dry equipment ....	4,500 00	
S 45-217-06	Replacement: Main 8- inch cold water line	5,640 00	
S 45-217-07	Replacement: M a i n supply header .....	3,525 00	
S 45-217-08	Replacement: P r o - tective equipment ..	2,400 00	
S 45-217-09	Replacement: T o i l e t facilities, inmates ..	6,000 00	
		<hr/>	334,466 00
<b>Services Other Than Personal:</b>			
S 45-301	Traveling expenses ..	\$250 00	
S 45-302	Telephone a n d t e l e - graph .....	3,300 00	
S 45-305	Freight, express and cartage .....	50 00	
S 45-320	Funeral expenses ....	100 00	
S 45-323	Miscellaneous ex - penses .....	50 00	
		<hr/>	3,750 00
<b>Current Repairs and Maintenance:</b>			
S 45-402	Buildings and grounds	\$26,500 00	
S 45-404	Automotive .....	500 00	
		<hr/>	27,000 00
<b>Extraordinary:</b>			
S 45-502	Compensation award .....		871 52

*Account No.*

<b>Additions and Improvements:</b>		
S 45-713	Fire prevention .....	\$3,000 00
S 45-713-01	Extension to main mess hall .....	2,650 00
S 45-713-02	Plumbing facilities in towers .....	1,700 00
S 45-713-03	Silo .....	2,500 00
		<hr/> 9,850 00
		<hr/> \$1,082,758 52

**S 46. State Prison Farm, Leesburg.**

For salaries and for maintenance of the State Prison Farm, Leesburg, on the basis of three hundred thirty inmates.

<b>Salaries:</b>		
S 46-102	Superintendent .....	\$5,940 00
S 46-120	Other officers and employees .....	135,113 00
S 46-128	Cash in lieu of food maintenance .....	3,852 00
S 46-130	Special services .....	1,500 00
S 46-136	Inmates' wages .....	3,600 00
		<hr/> \$150,005 00
<b>Materials and Supplies:</b>		
S 46-201	Food .....	\$40,833 00
S 46-202	Clothing .....	11,000 00
S 46-203	Heat, light, power, water, gas and electricity .....	19,500 00
S 46-204	Farm, stable and grounds .....	5,000 00
S 46-205	Household and organization .....	3,500 00
S 46-206	Drugs, medical, surgical and chemical ..	650 00



S 46-207	Motor vehicular transportation .....	400 00	
S 46-208	Stationery and office..	500 00	
S 46-210	Educational, recreational and library ..	400 00	
S 46-217	Replacement: Mattresses .....	1,650 00	
S 46-217-01	Replacement: Water connections .....	2,700 00	
			<hr/>
			86,133 00

**Services Other Than Personal:**

S 46-301	Traveling expenses ..	\$150 00	
S 46-302	Telephone and telegraph .....	1,800 00	
S 46-305	Freight, express and cartage .....	50 00	
S 46-306	Laundry expenses ...	3,400 00	
S 46-323	Miscellaneous expenses .....	25 00	
S 46-324	Entertainment expenses .....	50 00	
			<hr/>
			5,475 00

**Current Repairs and Maintenance:**

S 46-402	Buildings and grounds	\$5,000 00	
S 46-404	Automotive .....	300 00	
			<hr/>
			5,300 00

**Additions and Improvements:**

S 46-710	Emergency power ...	\$3,500 00	
S 46-710-01	Water softeners .....	2,000 00	
S 46-713	Fire protection .....	2,750 00	
S 46-713-01	Hog shelters .....	1,500 00	
S 46-713-02	Repaint water tank ..	3,400 00	
			<hr/>
			13,150 00
			<hr/>
			\$260,063 00
			<hr/>

*Account No.***S 47. The New Jersey Neuro-Psychiatric Institute.**

For salaries and for maintenance of  
the Village for Epileptics, Skillman,  
on the basis of one thousand five  
hundred inmates.

**Salaries:**

S 47-102	Superintendent .....	\$10,860 00	
S 47-120	Other officers and em- ployees .....	1,679,446 00	
S 47-120	New positions .....	225,060 00	
S 47-128	Cash in lieu of food maintenance .....	82,036 00	
S 47-130	Special services .....	4,000 00	
S 47-136	Inmates' wages .....	2,000 00	
S 47-150	Bonus .....	72 00	
			<hr/> \$2,003,474 00

**Materials and Supplies:**

S 47-201	Food .....	\$206,243 00	
S 47-202	Clothing .....	25,000 00	
S 47-203	Heat, light, power, wa- ter, gas and electric- ity .....	134,000 00	
S 47-204	Farm, stable and grounds .....	60,000 00	
S 47-205	Household and organ- ization .....	45,000 00	
S 47-206	Drugs, medical, surgi- cal and chemical ..	17,000 00	
S 47-207	Motor vehicular trans- portation .....	6,500 00	
S 47-208	Stationery and office..	2,000 00	
S 47-209	Printing, binding, pho- tography and blue- printing .....	500 00	
S 47-210	Educational, recrea- tional and library ..	2,500 00	
S 47-211	Industrial and voca- tional .....	1,500 00	

S 47-213	Tobacco and candy for working patients ..	2,000 00	
S 47-215	Replacement: Motor vehicles .....	5,660 00	
S 47-216	Replacement: Office equipment .....	1,900 00	
S 47-217	Replacement: Farm equipment .....	5,000 00	
S 47-217-01	Replacement: Fire hose and equipment	500 00	
S 47-217-02	Replacement: Furni- ture, employees' quarters .....	3,500 00	
S 47-217-03	Replacement: Furni- ture, patients' hous- ing .....	10,000 00	
S 47-217-04	Replacement: House- keeping equipment .	2,800 00	
S 47-217-05	Replacement: Mat- tresses .....	6,500 00	
S 47-217-06	Replacement: Educa- tional and occupa- tional therapy equip- ment .....	4,000 00	
		<hr/>	542,103 00

**Services Other Than Personal:**

S 47-301	Traveling expenses ..	\$1,250 00	
S 47-302	Telephone and tele- graph .....	10,100 00	
S 47-305	Freight, express and cartage .....	200 00	
S 47-306	Household expenses (exterminating) ...	750 00	
S 47-320	Funeral expenses ....	300 00	
S 47-323	Miscellaneous ex- penses .....	100 00	
S 47-324	Entertainment ex- penses .....	1,000 00	
		<hr/>	13,700 00

*Account No.***Current Repairs and Maintenance:**

S 47-401	Office furniture, machines and equipment .....	\$550 00	
S 47-402	Buildings and grounds	25,000 00	
S 47-402-01	Railroad siding .....	4,000 00	
S 47-404	Automotive .....	2,000 00	
			<u>31,550 00</u>

**Additions and Improvements:**

S 47-701	Furniture, patients' housing .....	\$5,000 00	
S 47-702	Office equipment ....	4,000 00	
S 47-704	Vehicles and vehicular equipment .....	8,600 00	
S 47-705	Educational equipment .....	3,500 00	
S 47-709	Dishwashing machines .....	11,000 00	
S 47-709-01	Electric food trucks ..	4,800 00	
S 47-710	Air sanitation .....	7,600 00	
S 47-711	Microfilm camera ....	1,200 00	
S 47-713	Road gates at Five Points .....	3,500 00	
S 47-713-01	Street lighting .....	25,000 00	
			<u>74,200 00</u>
			<u>\$2,665,027 00</u>

**S 48. Vineland State School.**

For salaries and maintenance of the Vineland State School, on the basis of one thousand seven hundred seventy-five inmates.

**Salaries:**

S 48-102	Superintendent .....	\$9,600 00
S 48-120	Other officers and employees .....	900,247 00

S 48-120	New positions .....	25,260 00	
S 48-128	Cash in lieu of food maintenance .....	45,276 00	
S 48-130	Special services .....	6,500 00	
S 48-150	Bonus .....	120 00	
			\$987,003 00
	<b>Materials and Supplies:</b>		
S 48-201	Food .....	\$207,126 00	
S 48-202	Clothing .....	30,000 00	
S 48-203	Heat, light, power, wa- ter, gas and electric- ity .....	93,000 00	
S 48-204	Farm, stable and grounds .....	44,500 00	
S 48-205	Household and organ- ization .....	27,000 00	
S 48-206	Drugs, medical, surgi- cal and chemical ..	9,000 00	
S 48-207	Motor vehicular trans- portation .....	1,900 00	
S 48-208	Stationery and office..	1,500 00	
S 48-210	Educational, recrea- tional and library ..	1,600 00	
S 48-211	Industrial and voca- tional .....	1,500 00	
S 48-214	Other materials .....	60 00	
S 48-215	Replacement: Motor vehicles .....	2,300 00	
S 48-217	Replacement: Hot wa- ter lines in tunnels..	2,000 00	
S 48-217-01	Replacement: Laun- dry machinery ....	3,000 00	
S 48-217-02	Replacement: Medical equipment .....	950 00	
S 48-217-03	Replacement: Miscel- laneous household equipment .....	3,000 00	
S 48-217-04	Replacement: Water line to cottages ....	4,000 00	
S 48-217-05	Replacement: Kitchen equipment .....	1,200 00	
			433,636 00

*Account No.***Services Other Than Personal:**

S 48-301	Traveling expenses ..	\$1,500 00	
S 48-302	Telephone and telegraph .....	2,900 00	
S 48-305	Freight, express and cartage .....	200 00	
S 48-307	Advertising .....	100 00	
S 48-308	Subscriptions and membership dues ..	150 00	
S 48-320	Funeral expenses ....	1,000 00	
S 48-324	Entertainment expenses .....	1,000 00	
		<hr/>	6,850 00

**Current Repairs and Maintenance:**

S 48-401	Office furniture, machines and equipment .....	\$150 00	
S 48-402	Buildings and grounds	19,500 00	
S 48-404	Automotive .....	900 00	
		<hr/>	20,550 00

**Additions and Improvements:**

S 48-703	Farm tractor .....	\$1,300 00	
S 48-704	Automobiles .....	1,500 00	
S 48-705	Playground equipment, colony .....	1,300 00	
S 48-713	Convert cottage to root cellar .....	2,000 00	
S 48-713-01	Fire prevention .....	4,500 00	
S 48-713-02	Remodel basement (B) building, clinic ....	3,000 00	
		<hr/>	13,600 00
			<hr/>
			\$1,461,639 00
			<hr/>

This institution is authorized to pay for the maintenance of any county indigent patient transferred from the institution to an institution for training of the feeble-minded, to

which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the institution.

#### S 49. Arthur Brisbane Child Treatment Center.

For salaries and for maintenance of the Arthur Brisbane Child Treatment Center, on the basis of sixty-four inmates.

##### Salaries:

S 49-102	Superintendent .....	\$8,100 00	
S 49-120	Other officers and employees .....	124,440 00	
S 49-120	New positions .....	7,260 00	
S 49-128	Cash in lieu of food maintenance .....	6,300 00	
S 49-130	Special services .....	1,500 00	
		<hr/>	\$147,600 00

##### Materials and Supplies:

S 49-201	Food .....	\$18,672 00	
S 49-202	Clothing .....	1,500 00	
S 49-203	Heat, light, power, water, gas and electricity .....	7,500 00	
S 49-204	Farm, stable and grounds .....	150 00	
S 49-205	Household and organization .....	2,000 00	
S 49-206	Drugs, medical, surgical and chemical ....	800 00	
S 49-207	Motor vehicular transportation .....	600 00	
S 49-208	Stationery and office..	200 00	
S 49-210	Educational, recreational and library ..	350 00	

*Account No.*

S 49-211	Industrial and vocational .....	200 00	
S 49-217	Replacement: Refrigerator .....	1,100 00	
		<hr/>	33,072 00
	<b>Services Other Than Personal:</b>		
S 49-301	Traveling expenses ..	\$300 00	
S 49-302	Telephone and telegraph .....	700 00	
S 49-305	Freight, express and cartage .....	25 00	
S 49-306	Household or office ..	1,250 00	
S 49-323	Miscellaneous expenses .....	75 00	
S 49-324	Entertainment expenses .....	250 00	
		<hr/>	2,600 00
	<b>Current Repairs and Maintenance:</b>		
S 49-401	Office furniture, machines and equipment .....	\$100 00	
S 49-402	Buildings and grounds	1,650 00	
S 49-404	Automotive .....	250 00	
		<hr/>	2,000 00
	<b>Additions and Improvements:</b>		
S 49-701	Floor covering, patients' rooms .....	\$700 00	
S 49-709	Freezer .....	1,000 00	
		<hr/>	1,700 00
			<hr/>
			\$186,972 00
			<hr/>



**S 50. Diagnostic Center.**

For salaries and for maintenance of the Diagnostic Center, on the basis of sixty-one inmates.

**Salaries:**

S 50-102	Director .....	\$10,020 00	
S 50-120	Other officers and employees .....	248,107 00	
S 50-120	New positions .....	9,480 00	
S 50-128	Cash in lieu of food maintenance .....	5,328 00	
S 50-130	Special services .....	6,000 00	
		<hr/>	\$278,935 00

**Materials and Supplies:**

S 50-201	Food .....	\$17,153 00	
S 50-202	Clothing .....	200 00	
S 50-203	Heat, light, power, water, gas and electricity .....	13,000 00	
S 50-204	Farm, stable and grounds .....	200 00	
S 50-205	Household and organization .....	2,000 00	
S 50-206	Drugs, medical, surgical and chemical ..	1,500 00	
S 50-207	Motor vehicular transportation .....	750 00	
S 50-208	Stationery and office ..	1,000 00	
S 50-210	Educational, recreational and library ..	300 00	
S 50-214	Other materials .....	500 00	
S 50-215	Replacement: Motor vehicles .....	2,400 00	
S 50-217	Replacement: Patients' furniture ..	1,500 00	
		<hr/>	40,503 00

*Account No.***Services Other Than Personal:**

S 50-301	Traveling expenses ..	\$800 00	
S 50-302	Telephone and telegraph .....	3,600 00	
S 50-305	Freight, express and cartage .....	100 00	
S 50-306	Household or office ..	2,000 00	
S 50-308	Subscriptions and membership dues ..	100 00	
S 50-324	Entertainment expenses .....	500 00	
		<hr/>	7,100 00

**Current Repairs and Maintenance:**

S 50-401	Office furniture, machines and equipment .....	\$500 00	
S 50-402	Buildings and grounds	2,000 00	
S 50-404	Automotive .....	300 00	
		<hr/>	2,800 00

**Additions and Improvements:**

S 50-702	Office equipment .....	\$500 00	
S 50-709	Household equipment	450 00	
S 50-713	Screens and acoustic ceilings .....	3,400 00	
		<hr/>	4,350 00
			<hr/>
			\$333,688 00

1 S 50      **Federal Aid Diagnostic Center.**

**S 51. Purchase of Care and Maintenance for Feeble-Minded.**

**Extraordinary:**

S 51-806	Clothing, maintenance and support of the feeble-minded .....	\$268,125 00
		<hr/>

**S 52. Commission for the Blind.**

**Salaries:**

S 52-102	Executive director ...	\$8,700 00	
S 52-120	Other officers and em- ployees .....	155,660 00	
S 52-120	New positions .....	66,830 00	
S 52-130	Special services .....	2,500 00	
S 52-150	Bonus .....	180 00	
		<hr/>	\$233,870 00

**Materials and Supplies:**

S 52-207	Motor vehicular trans- portation .....	\$1,400 00	
S 52-208	Stationery and office..	2,600 00	
S 52-216	Replacement: Office equipment .....	100 00	
S 52-218	Curative workshop supplies .....	3,000 00	
S 52-218-01	Mobile eye clinic supplies .....	500 00	
S 52-218-02	Extension of home industries .....	1,800 00	
		<hr/>	9,400 00

**Services Other Than Personal:**

S 52-301	Traveling expenses ..	\$16,000 00	
S 52-303-03	Rent: Garages .....	360 00	
S 52-303-05	Rent: Equipment ....	138 00	
S 52-305	Expressage .....	1,200 00	
S 52-308	Subscriptions and membership dues ..	85 00	
S 52-320	Funeral expenses ....	1,000 00	
S 52-805	Support and instruc- tions and rehabilita- tion .....	125,000 00	
S 52-805-01	Higher education of the blind .....	10,000 00	
S 52-805-02	Prevention of blind- ness .....	15,000 00	

*Account No.*

S 52-805-03	State relief for the blind .....	250 00	
S 52-805-04	Entertainment for the blind .....	200 00	
S 52-805-05	Mobile Eye Clinic expenses .....	1,800 00	
S 52-805-06	Curative workshop expenses .....	200 00	
		<hr/>	171,233 00

**Current Repairs and Maintenance:**

S 52-401	Office furniture, machines and equipment .....	\$275 00	
S 52-404	Automotive .....	500 00	
S 52-404-01	Automotive — Mobile Eye Clinic .....	200 00	
S 52-407	Curative workshop ..	50 00	
		<hr/>	1,025 00

**Extraordinary:**

S 52-805-07	Maintenance of summer camp .....	\$6,000 00	
S 52-805-08	Payments to counties .....	8,500 00	
		<hr/>	14,500 00

**Additions and Improvements:**

S 52-711	Mobile Eye Clinic equipment .....	\$300 00	
S 52-702	Office equipment .....	250 00	
		<hr/>	550 00

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on the thirtieth day of June, one thousand nine hundred and fifty-three, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on the thirtieth day of June, one thousand

nine hundred and fifty-three, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

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\$430,578 00

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1 S 52-805	Federal Subsidy for the Blind.
2 S 52	Federal Subsidy for the Blind—Administration Expenses.
3 S 52-805	Federal Subsidy for Rehabilitation of Blind.
4 S 52	Federal Subsidy for Rehabilitation of Blind—Administration Expenses.

### S 53. State Board of Child Welfare.

#### Salaries:

S 53-102	Executive director ...	\$10,020 00	
S 53-120	Other officers and employees .....	1,088,910 00	
S 53-120	New positions .....	24,180 00	
S 53-130	Special services .....	3,075 00	
S 53-150	Bonus .....	168 00	
			<hr/> \$1,126,353 00

#### Materials and Supplies:

S 53-207	Motor vehicular transportation .....	\$17,000 00	
S 53-208	Stationery and office ..	12,000 00	
S 53-210	Educational, recreational and library ..	200 00	
S 53-216	Replacement: Office equipment .....	7,500 00	
			<hr/> 36,700 00

#### Services Other Than Personal:

S 53-301	Traveling expenses ..	\$5,000 00
S 53-302	Telephone and telegraph .....	11,400 00
S 53-303-03	Rent: Garages .....	7,000 00
S 53-303-05	Rent: Office equipment	1,000 00

*Account No.*

S 53-308	Subscriptions and membership dues ..	200 00	
S 53-322	Social service exchanges .....	1,500 00	
S 53-323	Miscellaneous expenses .....	250 00	
S 53-323-01	District office expenses .....	2,300 00	
		<hr/>	28,650 00

**Current Repairs and Maintenance:**

S 53-401	Office furniture, machines and equipment .....	\$3,500 00	
S 53-404	Automotive .....	8,000 00	
		<hr/>	11,500 00

**Additions and Improvements:**

S 53-702	Office furniture and equipment ....	2,500 00	
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**Revolving Fund:**

1 S 53-0	For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.		
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\$1,205,703 00

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Total, State Institutions ... \$31,930,203 63

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Grand Total, Department of  
Institutions and Agencies.. \$35,321,388 63

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S 60	New Jersey State Hospital—Ancora.
2 S 53-0	Federal Child Welfare Service Fund.
S 80	Institutional Control Account.

## T. Inter- and Non-Departmental Items.

## T 10. Debt Service.

T 10-603-01	Interest requirement on institutional construction bonds — Act of 1949 .....	\$267,870 00
T 10-604-01	Principal requirement on institutional construction bonds — Act of 1949 .....	1,785,000 00
T 10-609	Estimated interest requirement on institutional construction bonds—Act of 1952...	500,000 00
		<hr/> \$2,552,870 00
T 10-605	Interest requirement on emergency housing bonds .....	\$333,730 00
T 10-606	Principal requirement on emergency housing bonds .....	3,140,000 00
T 10-611	Estimated interest requirement on State Teachers College buildings, etc., bonds—Act of 1951 .....	300,000 00
		<hr/> 3,773,730 00
	<b>1930 Bond Act:</b>	
T 10-601	Interest requirement on highway improvement bonds ..	\$1,081,987 50
T 10-602	Principal requirement on highway improvement bonds ..	1,520,000 00
T 10-603	Interest requirement on institutional construction bonds ...	220,850 00

*Account No.***T 10-604**

Principal requirement on institutional con- struction bonds ....	300,000 00
Total Debt Serv- ice, 1930 Bond Act .....	\$3,122,837 50
Total appropriation (From Highway Fund) .....	\$3,122,837 50
Total, Debt Service .....	<u>\$9,449,437 50</u>

**T 11. Inter- and Non-Departmental Items.****Telephone and Telegraph:**

<b>T 11-302</b>	Present departments and agencies whose telephone and telegraph charges are paid by the State Treasurer .....	\$300,000 00
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**Rents:**

<b>T 11-303-01</b>	Present departments and agencies whose rents are paid by the State Treasurer .....	\$926,000 00
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**Insurance:**

<b>T 11-304</b>	For payment of insurance pre- miums not otherwise provided for, maturing during the current fiscal year, including purchase of equipment required to effect re- ductions in fire rates .....	\$275,000 00
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**Postage:**

<b>T 11-321</b>	Present departments and agencies whose postage is paid by the State Treasurer .....	\$280,000 00
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**T 20. Pensions and Contributions to State Pension  
System Funds.**

For amount required to pay pensions  
pursuant to various acts relative  
thereto:

T 20-510	Heath Act Pensions	\$100,000 00
T 20-511	Veterans' Act Pen- sions .....	275,000 00
T 20-512	Miscellaneous Spe- cial Pensions Acts	20,000 00
T 20-513	Annuity for Widows of Governors....	7,500 00

**Prison Officers' Pension Fund:**

T 20-520	State Contribution ..	75,000 00
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State Employees' Retirement System — for  
Contingent Reserve  
Fund created by R. S.  
43:14-12 and 43:14-14:

T 20-521	State's share, on ac- count of members' service .....	2,866,449 00
		<hr/> \$3,343,949 00 <hr/>

**T 30. State Emergency Fund.**

T 30-0	For the State Treasurer, to meet any condition of emergency until leg- islation appropriate therefor shall be en- acted; <i>provided, how- ever</i> , that a sum not in excess of \$5,000.00 shall be available for the expense of enter- taining dignitaries and incidental expenses in-
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*Account No.*

cluding lunches for  
nonsalaried board  
members and others  
whose entertainment  
shall be beneficial to  
the State. Allotments  
from this appropria-  
tion shall be made  
only upon the written  
authorization of the  
Governor ..... \$100,000 00

T 30-502

For the State Treasurer,  
to pay compensation  
awards allowed State  
employees, upon ap-  
proval of the Director  
of the Division of Bud-  
get and Accounting .. 25,000 00  
\_\_\_\_\_ \$125,000 00  
=====

**T 40. Salary Adjustments, Increments, Bonuses  
and New Employees.**

T 40-0

To the State Treasurer, for transfer  
to the various agencies to cover the  
cost of salary increments, adjust-  
ments, bonuses and new positions  
during the fiscal year 1953-54, when  
the need for such funds is deter-  
mined by the Director of Budget  
and Accounting ..... \$3,333,987 00  
=====

All balances remaining in this account  
in excess of \$1,000,000.00 as of June  
30, 1953, are hereby reappropriated  
for use during 1953-54.

T 50

Unclaimed Wages Account.

T 51

Unclaimed Inmates and Patients Fund.

**U 10. South Jersey Port Commission.**

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the Revised Statutes.

**Salaries:**

U 10-110	Secretary .....	\$7,500 00	
U 10-120	Other officers and employees .....	22,265 00	
		<hr/>	\$29,765 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00	
U 10-208	Stationery and office ..	250 00	
U 10-209	Printing, binding, photography and blue-printing .....	350 00	
U 10-210	Educational, recreational and library ..	200 00	
U 10-212	Engineering and drafting .....	100 00	
		<hr/>	1,150 00

**Services Other Than Personal:**

U 10-301	Traveling expenses ..	\$1,000 00	
U 10-302	Telephone and telegraph .....	175 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire .....	40 00	
U 10-306	Household or office ..	21 00	
U 10-307	Advertising .....	150 00	
U 10-308	Subscriptions and membership dues ..	450 00	
U 10-321	Postage .....	150 00	
U 10-322	Traffic and stream surveys .....	100 00	
U 10-322-01	Meetings of Port Commission .....	250 00	

*Account No.*

U 10-323	Miscellaneous ex- penses .....	150 00	
			2,496 00
	<b>Current Repairs and Maintenance:</b>		
U 10-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
U 10-404	Automotive .....	100 00	
			150 00
	<b>Additions and Improvements:</b>		
U 10-702	Office equipment .....	50 00	
			\$33,611 00

**U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees	\$182,948 62	
U 11-123	Temporary seasonal patrolmen .....	8,640 00	
U 11-123-01	Seasonal laborers and mechanics .....	32,000 00	
			\$223,588 62

**Materials and Supplies:**

U 11-202	Clothing .....	\$1,500 00	
U 11-203	Heat, light, power, wa- ter, gas and electric- ity .....	6,150 00	
U 11-204	Farm, stable and grounds .....	300 00	
U 11-205	Household and organ- ization .....	500 00	
U 11-206	Drugs, medical, surgi- cal and chemical ..	60 00	
U 11-207	Motor vehicular trans- portation .....	900 00	
U 11-208	Stationery and office..	400 00	

U 11-209	Printing, binding, photography and blue-printing .....	100 00	
U 11-212	Engineering and drafting .....	100 00	
U 11-215	Replacement: Motor vehicles .....	3,300 00	
U 11-217	Replacement: Other equipment .....	1,750 00	
		<hr/>	15,060 00
	<b>Services Other Than Personal:</b>		
U 11-301	Traveling expenses ..	\$50 00	
U 11-302	Telephone and telegraph .....	1,000 00	
U 11-321	Postage .....	250 00	
		<hr/>	1,300 00
	<b>Current Repairs and Maintenance:</b>		
U 11-402	Buildings and grounds	\$3,400 00	
U 11-404	Automotive .....	2,000 00	
U 11-407	Repair docks at Alpine	6,300 00	
U 11-408	Other equipment ....	1,000 00	
		<hr/>	12,700 00
	<b>Extraordinary:</b>		
U 11-500	Demolition of ferry terminal foundations and racks, et cetera, at Englewood .....		20,000 00
	<b>Additions and Improvements:</b>		
U 11-710	Replacement of water and secondary power lines .....	\$18,000 00	
U 11-713	Greenbrook nature preserve: Clearing trails and foundations .....	5,000 00	
		<hr/>	23,000 00
			<hr/>
			\$295,648 62
			<hr/>

*Account No.***U 12. Delaware River Joint Toll Bridge Commission.****Salaries:**

U 12-120	Officers and employees	\$350,562 00	
U 12-130	Special services .....	750 00	
		<hr/>	\$351,312 00

**Materials and Supplies:**

U 12-202	Clothing .....	\$10,000 00	
U 12-203	Heat, light, power, water, gas and elec- tricity .....	10,000 00	
U 12-204	Farm, stable and grounds .....	250 00	
U 12-205	Household and organ- ization .....	400 00	
U 12-206	Drugs, medical, surgi- cal and chemical ...	150 00	
U 12-207	Motor vehicular trans- portation .....	1,500 00	
U 12-208	Stationery and office .	700 00	
U 12-209	Printing, binding, photography and blueprinting .....	300 00	
U 12-212	Engineering and draft- ing .....	100 00	
U 12-214	Books and pamphlets	25 00	
U 12-216	Replacement: Office equipment .....	100 00	
		<hr/>	23,525 00

**Services Other Than Personal:**

U 12-301	Traveling expenses ..	\$1,200 00	
U 12-302	Telephone and tele- graph .....	2,000 00	
U 12-304-01	Insurance: Fire .....	2,700 00	
U 12-304-02	Insurance: Other than fire .....	2,695 00	
U 12-305	Freight, express and cartage .....	10 00	
U 12-306	Household or office ..	50 00	
U 12-307	Advertising .....	125 00	

U 12-308	Subscriptions and membership dues ..	26 00	
U 12-321	Postage .....	300 00	
U 12-322	Weighing trucks .....	6 00	
U 12-323	Miscellaneous expenses .....	25 00	
U 12-323-01	Expenses of New Jersey Commission ...	150 00	
			9,287 00

**Current Repairs and Maintenance:**

U 12-401	Office furniture, machines and equipment .....	\$100 00	
U 12-402	Buildings and grounds	16,000 00	
U 12-404	Automotive equipment	300 00	
			16,400 00
			\$400,524 00

**Less—**

Pennsylvania's share.	\$196,845 50	
Rentals and miscellaneous receipts ...	6,683 00	
		203,528 50

U 12-0      In addition to the net amounts herein appropriated, any unexpended balance on June 30, 1953, comprising all receipts from Pennsylvania, rental receipts, together with all moneys received during 1953-54, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of its maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

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\$196,995 50

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**U 13. Commission on Interstate Co-operation.****Materials and Supplies:**

U 13-208	Stationery and office ..	\$40 00	
U 13-209	Printing, binding, photography and blue-printing .....	200 00	
			<u>\$240 00</u>

**Services Other Than Personal:**

U 13-301	Traveling expenses ..	\$300 00	
U 13-302	Telephone and tele-graph .....	50 00	
U 13-321	Postage .....	50 00	
U 13-322	Expenses of conferences .....	150 00	
			<u>550 00</u>

**Extraordinary:**

U 13-0	Commitments to interstate agencies	37,611 20	
			<u>\$38,401 20</u>

The unexpended balances at the end of the fiscal year June 30, 1953, held by any of the agencies for whom commitments are made, shall be repaid to the Treasury of the State of New Jersey.

**U 14. Interstate Sanitation Commission.****Extraordinary:**

U 14-813	New Jersey's share of the Administrative Costs of the Interstate Sanitation Commission (45%)..	\$31,047 00	
			<u><u>\$31,047 00</u></u>



**U 15. Commission on State Tax Policy.****Salaries:**

U 15-120      Officers and employees ..... \$9,000 00

**Services Other Than Personal:**

U 15-323      Miscellaneous expenses ..... 1,000 00

\$10,000 00

**U 16. State Beach Erosion Commission.**

U 16-0

The unexpended balances in the account of the State Beach Erosion Commission, as of June 30, 1953, are hereby reappropriated for the fiscal year 1953-54.

**U 20. Commission to Investigate Communistic and Un-American Activities.**

U 20-0

The unexpended balances in the Commission to Investigate Communistic and Un-American Activities as of June 30, 1953, are hereby reappropriated for the year 1953-54.

U 21-0

**State Building Commission.**

**U 22. Advisory Committee on the Revision of Statutes.****Extraordinary:**

U 22-0

Expenses in connection with the Revision of Title 48 of the Revised Statutes ..... \$25,000 00

The unexpended balances in the account of the Advisory Committee

*Account No.*

on Revision of Statutes as of June 30, 1953, are hereby reappropriated.

These funds shall be available to the above named committee and such other committee as may be established by act of the Legislature in 1953 for the Revision of Statutes.

**U 25. New Jersey Regional Planning Commission.**

U 25-0      The unexpended balances in the New Jersey Regional Planning Commission, as of June 30, 1953, are hereby reappropriated for the year 1953-54.

**U 29. Commission to Study Administration of Welfare.**

U 29-0      The unexpended balances in this account as of June 30, 1953, are hereby reappropriated for 1953-54.

**U 31. Joint Legislative Committee to Investigate and Report Upon Law Enforcement.**

U 31-0      The unexpended balances as at June 30, 1953, in the account for expenses in connection with carrying out the provisions of Senate Concurrent Resolution No. 2, are hereby reappropriated.

V 10. The Judiciary.

Salaries:

V 10-102	Chief Justice .....	\$25,000 00	
V 10-111	Associate Justices ...	144,000 00	
V 10-112	Judges .....	642,904 00	
V 10-113	Advisory Masters ...	13,678 00	
V 10-120	Other officers and em- ployees .....	689,955 00	
V 10-120	New positions .....	35,910 00	
V 10-135	Bar examiners .....	27,150 00	
V 10-150	Bonus .....	1,560 00	
		<hr/>	\$1,580,157 00

Materials and Supplies:

V 10-208	Stationery and office.	\$17,000 00	
V 10-209	Printing, binding, pho- tography and blue- printing .....	5,000 00	
V 10-210	Educational, recrea- tional and library..	17,000 00	
V 10-216	Replacement: Office equipment .....	1,500 00	
V 10-220	Microfilming .....	10,000 00	
		<hr/>	50,500 00

Services Other Than Personal:

V 10-301	Traveling expenses ..	\$8,000 00	
V 10-303-07	Rent: Miscellaneous..	500 00	
V 10-305	Freight, express and cartage .....	1,000 00	
V 10-322	Printing court de- cisions .....	15,000 00	
V 10-322-01	Expenses, bar exam- iners .....	2,500 00	
V 10-322-02	Expenses, judicial con- ferences .....	1,000 00	
V 10-323	Miscellaneous ex- penses .....	1,000 00	
		<hr/>	29,000 00

Account No.

Current Repairs and Maintenance:		
V 10-401	Office furniture, machines and equipment .....	2,500 00
Extraordinary:		
V 10-514	Judicial pensions .....	194,100 00
Additions and Improvements:		
V 10-702	Office equipment .....	7,500 00
		<hr/> \$1,863,757 00
Total, General State Purposes.		<hr/> \$117,822,030 64 <hr/>

STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.

D 50. Department of Law and Public Safety—  
Division of Weights and Measures.

Payments to Counties and Municipalities.

D 50-0-813      Upon certification of the Director of  
                    and                      Weights and Measures the State  
D 50-01-813      Treasurer is hereby authorized to  
                                    make such payments provided by  
                                    Chapter 7, P. L. 1937, and Chapter  
                                    11, P. L. 1942.

Department of the Treasury.

E 40. Payment to Counties (Five Per Cent  
Inheritance Taxes).

E 40-813      Upon certification of the  
                                    Director of the Taxa-  
                                    tion Division, the  
                                    State Treasurer is  
                                    hereby authorized and  
                                    it shall be his duty to  
                                    withdraw from the  
                                    State fund such  
                                    amounts as shall be re-  
                                    quired to carry out the  
                                    provisions of R. S.  
                                    54:33-10, payment of  
                                    five per centum (5%)  
                                    of tax collected to  
                                    counties, and to re-  
                                    fund and pay such  
                                    claims as may be  
                                    necessary and such  
                                    claims shall be paid  
                                    upon the warrants of

*Account No.*

the Director of the  
Division of Budget  
and Accounting, and  
there is hereby appro-  
propriated the amount  
necessary therefor, ap-  
proximating ..... \$300,000 00

**1 E 40. Payment to Municipalities of Portion of  
Outdoor Advertising Tax.**

1 E 40-813

In addition thereto, the  
State Treasurer, upon  
certification of the Di-  
rector of the Taxation  
Division, is hereby au-  
thorized and it shall  
be his duty to with-  
draw from the State  
fund such amounts as  
shall be required to  
carry out the provi-  
sions of R. S. 54:40-7,  
dividing proportion-  
ately among munici-  
palities in which bill-  
boards are located  
excess outdoor adver-  
tising revenues. The  
State Treasurer shall  
pay same upon war-  
rants of the Director  
of the Division of  
Budget and Account-  
ing and there is hereby  
a p p r o p r i a t e d t h e  
a m o u n t necessary  
therefor, approxim-  
ing .....

18,000 00

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\$318,000 00

E 41. County Boards of Taxation.

Salaries:

E 41-813	Salaries of members .....	\$285,500 00
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The appropriation hereinabove provided will be available subject to the passage of legislation adjusting salaries presently paid to various members of the County Boards of Taxation.

T 21. Teachers' Pension and Annuity Fund.

State's Contribution.

Unclassified:

T 21-802	{	State's contribution to Teachers' Pension and Annuity Fund, for the fiscal year 1953-54, pursuant to article 3, chapter 13 of Title 18 of the R. S., which amounts are approximately as follows:	
		Pension Accumulation Fund .....	\$8,643,159 00

Pension Fund:

Normal contribution, 18:13-81 ..	170,297 00
Deficiency contribution, 18:13-81	2,000,000 00
Interest 18:13-103 .....	3,009,700 00
Interest on appropriation .....	1,241 00

\$13,824,397 00

The Director of the Division of Budget and Accounting is hereby empowered and directed to revise the amounts hereinabove set forth to such amounts which are certified

*Account No.*

as due by the Trustees of the Teachers' Pension and Annuity Fund: provided that notwithstanding the amount certified as due by the board of trustees, a sum not to exceed \$2,000,000.00 shall be paid on account of the deficiency contribution provided for under R. S. 18:13-81.

**T 22. Police and Firemen's Apportionment Fund.**

**T 22-802**

State's share as provided in Chapter  
358, P. L. 1952 .....\$3,500,000 00

Totals, State Aid Administered  
by Department of the Treas-  
ury .....\$17,927,897 00

**N. Department of Conservation and Economic  
Development.**

**Division of Planning and Development.**

**N 20. Aid for Beach Protection and Inland Waterways.**

**N 20-813**

For beach protection and  
maintenance of beach  
protection projects  
along the Atlantic  
coast, Delaware  
bay, Sandy Hook  
and the Raritan bay,  
including new con-  
struction or mainte-  
nance of beach pro-  
tection measures,  
bulkheads, back fills,  
groins, jetties, pump-  
ing of sand, advertis-  
ing and inspection



costs. Fifty per centum of the cost of each project shall be borne by each municipality participating. Any municipality participating in beach protection projects or the maintenance of projects already constructed shall deposit its fifty per centum (50%) share of participation with the State Treasurer through the Department of Conservation and Economic Development, and all projects are to be constructed under contract with and under the supervision of the Department of Conservation and Economic Development. Out of this appropriation, a sum not exceeding \$10,000.00 shall be available for replacements of motor vehicles and equipment and purchase of transportation supplies; and a sum not exceeding \$25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government .....\$1,000,000 00

Account No.

N 20-813-02

Inland waterways—construction, reconstruction, maintenance, improvement and dredging of inland waterways, including bulkheading of Manasquan Canal, dredging at State-operated Marinas; *provided, however,* that \$50,000.00 of the funds herein appropriated may be used for the reconstruction and repair of the walls and bulkheads surrounding Deal lake, Ocean township, Monmouth county, New Jersey, if and when a local contribution is made in an equal amount; *and provided further,* that the funds herein appropriated shall be available for replacements of motor vehicles and equipment and purchases of transportation supplies used in the Inland Waterway Program ..... 200,000 00

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Unexpended balances as of June 30, 1953, in the accounts for Beach Protection and Inland Waterway Aid set forth hereinabove are hereby re-appropriated for the above enu-

merated purposes for the fiscal year  
1953-54.

Sub-Total, Beach Protection and  
Inland Waterway Aid .....\$1,200,000 00

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#### Aid for Miscellaneous Projects.

N 20-813-03 For the repair, construction and re-  
construction of Smithville dam on  
the Rancocas creek, in the Town-  
ship of Easthampton, in the County  
of Burlington, pursuant to the pro-  
visions of Assembly 103 ..... \$20,000 00

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N 20-813-04 The amount hereinabove appropri-  
ated shall be available provided  
Assembly Bill 103 is enacted into  
law.  
Flood Control in the Passaic, Morris  
areas ..... \$50,000 00

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#### Division of Veterans' Services.

##### N 60. Veterans' Aid.

##### Blind Veterans:

N 60-802 Payments to blind  
veterans pursuant  
to provisions of  
Chapter 85, P. L.  
1946 ..... \$30,000 00

##### Paraplegics, Hemiplegics, Amputees and Osteo- chondritics:

N 60-802-01 Payments to para-  
plegics, hemiplegics,  
amputees, osteo-

*Account No.*

	chondritics and quadriplegic vet- erans, pursuant to provisions of Chap- ter 263, P. L. 1947, as amended .....	80,000 00	
N 60-804	Veterans orphan fund, Chapter 105, P. L. 1945 .....	6,000 00	\$116,000 00
	Total, State Aid Administered by Department of Conserva- tion and Economic Develop- ment .....		\$1,386,000 00

**P. DEPARTMENT OF EDUCATION.****P 80. State Aid to School Districts.**

	<b>Salaries:</b>		
P 80-801	County superintendents .....	\$173,925 00	
	<b>Materials and Supplies:</b>		
P 80-801-01	Forms and supplies to local districts .....	\$20,000 00	
P 80-801-02	Visual aid to local dis- tricts .....	65,000 00	85,000 00
	<b>Grants in Aid:</b>		
P 80-801-03	Formation fund aid to county and school libraries .....	10,000 00	
P 80-801-04	To reimburse school districts for one-half excess cost of educating crippled children .....	406,078 54	

**Manual Training:**

P 80-801-05	For payment to school districts for manual training, pursuant to Revised Statutes, article 3, chapter 15, Title 18 .....	1,203,302 10
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**Vocational Schools:**

P 80-801-06	For payment to districts for vocational schools, pursuant to the provisions of article 5, chapter 15, of Title 18 of the Revised Statutes .....	663,260 48
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**Industrial Education:**

P 80-801-07	For payments to districts for industrial schools, pursuant to R. S. 18:15-24 .....	75,000 00
P 80-801-50	Public school account (chapter 63, laws of 1946) formula .....	10,325,956 00
P 80-801-51	Transportation .....	3,725,655 51
P 80-801-52	Dependent children .....	520,740 00
P 80-801-54	Regional high school .....	456,259 84
P 80-801-55	Helping teachers, county attendance officers, supervisors of child study (salaries and expenses) .....	345,710 00
P 80-801-56	Deficiency fund .....	1,001,278 12
P 80-801-57	Emergency fund .....	100,000 00
P 80-801-80	State aid to local school districts, chapter 66, laws of 1948 .....	7,894,727 85
P 80-801-81	State aid to local districts pursuant to Assembly Concurrent Resolution No. 2 of the First Special Session of 1952 .....	1,029,138 00
		<hr/> \$28,016,031 44 <hr/>





# DEPARTMENT OF INSTITUTIONS AND AGENCIES.

## S 54. County Mental Hospitals.

### **State Aid:**

For the support of patients in  
county mental hospitals, accord-  
ing to Revised Statutes, section  
30:4-78:

S 54-806-01	Atlantic .....	\$134,960 00	
S 54-806-02	Burlington .....	95,760 00	
S 54-806-03	Camden .....	283,080 00	
S 54-806-04	Cumberland .....	71,400 00	
S 54-806-05	Essex .....	1,430,240 00	
S 54-806-06	Hudson .....	784,560 00	
		<hr/>	\$2,800,000 00
			<hr/>

The sums hereinabove appropriated  
shall be available for the payment  
of bills applicable to prior fiscal  
years.

## S 55. County Tuberculosis Hospitals.

### **State Aid:**

For the support of patients pursuant  
to subdivision C, article 4, chapter  
9, of Title 30 of the Revised Stat-  
utes, in county hospitals:

S 55-806-01	Atlantic .....	\$22,000 00
S 55-806-02	Bergen .....	56,200 00
S 55-806-03	Burlington .....	15,000 00
S 55-806-04	Camden .....	32,500 00
S 55-806-05	Cape May .....	4,100 00
S 55-806-06	Cumberland .....	6,600 00
S 55-806-07	Essex .....	150,000 00



## STATE HIGHWAY DEPARTMENT

## R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads . . .	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads and bridges, on the basis of \$55,000.00 per county . . . . .	1,155,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads . . . . .	4,720,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$100,000.00 per county pursuant to chapter 460 of the laws of 1948 . . . . .	2,100,000 00
The total appropriation for State aid herein is for the calendar year 1954. This appropriation is due and payable on January 2, 1954.		
In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1953, is hereby reappropriated.		
	Total mandatory appropriations . . .	\$15,975,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges . .	695,355 00
R 20-812-05	County and municipal aid for lighting	340,000 00
	Total, State Aid Administered by State Highway Department . . . . .	\$17,010,355 00
1 R 20	Federal Defense Highway Access Fund.	

*Account No.*

S 55-806-08	Gloucester .....	4,500 00	
S 55-806-09	Hudson .....	134,200 00	
S 55-806-10	Hunterdon .....	500 00	
S 55-806-11	Mercer .....	28,000 00	
S 55-806-12	Middlesex .....	54,000 00	
S 55-806-13	Monmouth .....	31,000 00	
S 55-806-14	Morris .....	13,000 00	
S 55-806-15	Ocean .....	2,500 00	
S 55-806-16	Passaic .....	66,000 00	
S 55-806-17	Salem .....	2,000 00	
S 55-806-18	Somerset .....	5,700 00	
S 55-806-19	Sussex .....	300 00	
S 55-806-20	Union .....	71,000 00	
S 55-806-21	Warren .....	900 00	
		<hr/>	\$700,000 00
			<hr/>

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**S 56. State Subsidy—Old Age Assistance.**

S 56-803	For the purpose of making payments for Old Age Assistance pursuant to chapter 7 of Title 44 of the Revised Statutes .....	\$5,320,000 00
		<hr/>
		<hr/>

The unexpended balances remaining in the appropriations for reimbursement to the counties for the State Subsidy for Old Age Assistance for the fiscal year ending June 30, 1953, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Stat-

utes during the fiscal year ending June 30, 1953, or so much thereof as may be necessary, are hereby re-appropriated; in addition thereto, all such funds recovered under 44:-7-14 of the Revised Statutes during the fiscal year ending June 30, 1954, or so much thereof as may be necessary, are hereby reappropriated.

- 1 S 56 Federal Aid—Old Age Assistance.
- 2 S 56 Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 56 Recoveries—Old Age Assistance.
- 5 S 56 Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

S 57. State Subsidy—Maintenance of Children Under the Care of the Board of Child Welfare.

- S 57-804 For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....\$3,000,000 00

The unexpended balances as of June 30, 1953, for the maintenance of children under the care of the Board of Child Welfare, are hereby reappropriated for such purpose during 1953-54.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county's share of assistance to children, and the board is author-

*Account No.*

ized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county, said sums representing credits due said counties.

1 S 57-804      Federal Aid—Maintenance Dependent Children.

S 58. State Subsidy—Municipal Aid.

S 58-810      For relief subsidies to municipalities  
and relief and administrative costs  
in State administered towns .....\$1,500,000 00

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Receipts from State administered towns during 1953-54 and the unexpended balances in the above account at June 30, 1953, are hereby appropriated for use during the fiscal year 1953-54.

S 59. State Subsidy-Assistance to the Permanently  
and Totally Disabled.

S 59-815      For the purpose of making payments  
for the State's share of cost of assistance to the permanently and totally disabled, pursuant to Chapter 139, P. L. 1951 ..... \$600,000 00

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Total, State Aid Administered  
by Department of Institutions and Agencies .....\$13,920,000 00

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V 20. The Judiciary.

Payment to Counties for Salaries of Stenographic  
Reporters.

Salaries:

V 20-813	For amounts to be re- funded to various counties for the State's share of sal- aries of steno- graphic reporters appointed by the Su- preme Court, pur- suant to Chapter 376, P. L. 1948.....	\$250,000 00
V 20-813-01	For the amount to be refunded to counties for the State's share of pensions, pur- suant to R. S. 43:- 6-13.1 .....	4,333 33
V 20-813-02	For amounts to be paid to various counties represent- ing 40% of the sal- aries of county judges, pursuant to Chapter 257, Laws of 1949 .....	188,600 00
		<hr/> \$442,933 33 <hr/> <hr/>

Notwithstanding any other provision  
in this act, the amount appropriated  
hereinabove to the Judiciary, shall  
be available for any deficiency in  
these accounts as of June 30, 1953.

Grand Totals, State Aid to  
Counties, Municipalities and  
School Districts .....\$78,703,216 77

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Account No.

STATE CAPITAL EXPENDITURES BUDGET.

Department of Law and Public Safety.

D 20. Division of State Police.

D 40. Division of Motor Vehicles.

New Buildings and Land:

D 20-713	Land and buildings, Division of State Police and Division of Mo- tor Vehicles .....	\$300,000 00
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The unexpended balances as of June 30, 1953, of the appropriation providing for buildings of the Division of State Police and Division of Motor Vehicles are hereby reappropriated.

The amounts hereinabove appropriated shall be available for the purchase of new land and buildings and/or the payments, under a rental purchase agreement, which may be entered into by the State of New Jersey.

D 40. Division of Motor Vehicles.

D 40-713	Establishment and equipment of new testing stations in critical areas ...	\$250,000 00
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D 40-0	The unexpended balances as at June 30, 1953, of the appropriation providing for the establishment and equipment of new testing stations in critical areas are reappropriated for 1953-54.
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## J 11. National Guard and/or State Guard.

J 11-713-01	The unexpended balance as of June 30, 1953, in the account for "Construction, Expansion, Rehabilitation and Conversion of State-owned National Guard Armories" is reappropriated for the same use in 1953-54, and any additional Federal Aid made available by the Congress for the above purpose is appropriated for use by the Department of Defense.	
J 11-713-02	For the construction of an armory or armories .....	\$60,000 00

N. DEPARTMENT OF CONSERVATION  
AND ECONOMIC DEVELOPMENT.

## N 20. Division of Planning and Development.

## Lands and Buildings:

N 20-713	The unexpended balances as at June 30, 1953, in the accounts for Lands and Buildings, are reappropriated for the same purpose in 1953-54.	
02-03-05-06-07		

## 1 N 30. Division of Water Policy.

1 N 30-0	Repair, rehabilitation and improvement of the Delaware and Raritan Canal .....	\$100,000 00
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Account No.

The unexpended balances in the account of the Delaware and Raritan Canal, as of June 30, 1953, are hereby reappropriated for the year 1953-54.

## Division of Fish and Game.

1 N 51. Public Shooting and Fishing Grounds.  
(Payable from Public Shooting and Fishing  
Grounds Fund.)

### New Buildings and Land:

1 N 51-713	Purchase of land .....	\$1,000 00
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## DEPARTMENT OF EDUCATION

P 70. Rutgers University, The State University  
of New Jersey.

### New Buildings and Equipment:

P 70-713-02	New university library (second unit) .....	\$2,000,000 00
P 70-713-03	Oyster research laboratory .....	15,000 00
P 70-713-04	Hay drying barn ....	4,000 00
P 70-713-05	New Jersey College for Women service building .....	100,000 00
		<hr/> \$2,119,000 00

The unexpended balances as at June 30, 1953, in the accounts appropriated to the State University of the State of New Jersey for capital improvements are hereby reappropriated for the same purpose in 1953-54.



**P 72. Agricultural Experiment Station.**

**P 72-713**      The unexpended balance as of June 30, 1953 of the appropriation providing for the Agricultural Science Building is hereby reappropriated.

**P 90. Institution Construction Fund.**

**P 90-713**      The unexpended balances remaining in the account Institution Construction Fund, as of June 30, 1953, are reappropriated for use during 1953-54.

**R 11 and R 12. Highway Department.**

**New Construction:**

Construction and Maintenance of Institutional Roads and Approaches, including Snow Removal and Purchase of Snow Fence:

<b>R 11-712-01</b>	Department of Law and Public Safety— Division of State Police .....	\$200,000 00
<b>R 11-712-02</b>	Department of Institutions and Agencies.	300,000 00
<b>R 11-712-03</b>	Department of Education .....	40,000 00
	Department of Conservation and Economic Development— Division of Planning and Development:	
<b>R 11-712-04</b>	Forestry Section.	25,000 00
<b>R 11-712-05</b>	Parks Section ...	50,000 00
<b>R 11-712-06</b>	Historic Sites Section .....	2,500 00

*Account No.*

R 11-712-08	Department of Defense .....	100,000 00	
	Department of the Treasury:		
R 11-712-09	Division of Purchase and property .....	10,000 00	
	State University:		
R 11-712-11	General University.	50,000 00	
R 11-712-12	Palisades Interstate Park Commission..	50,000 00	
R 11-712-14	Highway Department —Fernwood .....	20,000 00	
			\$847,500 00

The amount hereinabove appropriated for the construction of institutional roads and approaches, shall be available to provide ring paving at installations administered by the Department of Defense.

R 12-712-0	<b>Construction of State Highway System:</b>	
	Construction of roads and bridges and purchase of rights-of-way ..	19,017,081 00

The unexpended balances as of June 30, 1953, in all accounts providing for construction of the State highway system are hereby reappropriated for use during 1953-54.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the Garden State Parkway Authority; the Delaware River Joint Toll Bridge Commission; and the Delaware River Authority, for construction purposes.

The amounts herein providing construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

	<b>New Buildings and Lands:</b>	
R 12-713-10	Installation of traffic signals .....	\$200,000 00
R 12-713-14	Fernwood storage buildings (2) .....	180,000 00
		<hr/> 380,000 00
		<hr/> \$20,244,581 00

**S 37. New Jersey Reformatory for Women, Clinton.**

	<b>New Buildings and Land:</b>	
S 37-713-01	Dairy barns and silos .....	\$50,000 00
		<hr/>

**S 48. Vineland State School.**

	<b>New Buildings and Land:</b>	
S 48-713-03	Farm land .....	\$10,000 00
		<hr/>
	Total, State Capital Expenditures Budget .....	\$23,134,581 00
		<hr/>
	Grand Total .....	\$219,659,828 41
		<hr/> <hr/>

2. Any additional allotments of funds for highway purposes which may be made by the Federal Government to the State of New Jersey, are hereby

appropriated for the purposes for which such moneys are allocated, and the State Highway Commissioner is hereby authorized to carry out such projects as may be designated by the Federal Government.

3. No money shall be drawn from the treasury except for objects as hereinabove specifically appropriated, and except such sums as may be required to refund amounts credited to the State treasury which do not represent State revenues, and except such sums which are by law devoted to specific purposes, namely, funds required for the payment of interest on and amortization of bonded debt; Federal funds for the use of the State or its agencies; taxes for the use of taxing districts in this State; Grade Crossing Elimination Fund; Veterans Guaranteed Loan Fund; one per centum (1%) Workmen's Compensation Tax Fund; moneys received at the various Teachers' Colleges from the operation of demonstration schools; moneys directed to be paid pursuant to R. S. 54:17-4; moneys directed to be paid pursuant to R. S. 39:3-3, 1837 Surplus Revenue Fund income, State Police Retirement Fund, receipts of the State Employees' Retirement System from counties and municipalities, pursuant to chapter 15, R. S. 43; refunds of escheated property when claimed in accordance with the statutes; moneys received pursuant to chapter 199 of the laws of 1945, unclaimed accounts of patients and prisoners in State institutions; Unemployment Compensation Funds and Employment Service Funds, Cash Sickness Benefits Funds; moneys received by the several institutions representing garage rentals which moneys shall be devoted exclusively by such institution to erection of new garages where needed; funds received by the sale of articles made in occupational therapy departments of the several institutions, said funds to be devoted to the purchase of additional material and other incidental expenses, funds donated to the Crippled Children's Commission; Palisades Interstate Park Commission; funds appropriated for

institution construction; moneys received representing insurance to cover losses by fire and other casualties; moneys received by the Quartermaster-General under the provisions of article 3, chapter 2, of Title 38 of the Revised Statutes; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in-value in the replacement of such equipment.

4. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the State Treasurer for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the State Treasurer shall consent thereto, he shall, subject to the approval of the State Auditor, place the amount so transferred to the credit of the item so designated; *provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the State Treasurer.*

5. The State Treasurer, subject to the approval of the State Auditor, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The State Treasurer shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

6. The State Treasurer shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said State Treasurer and filed in the Division of Budget and Accounting of said Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The State Treasurer is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the State Treasurer to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

9. The State Treasurer may upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by the State Treasurer. The allotments thus made by the State Treasurer shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who

shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the State Treasurer for audit, and said State Treasurer shall likewise make regulations governing disbursements from petty cash funds.

10. The State Treasurer is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated, or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

11. This act shall take effect on the first day of July, one thousand nine hundred and fifty-three.

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# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 101, P. L. 1953.

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## CHAPTER 101, P. L. 1953

A SUPPLEMENT to an act entitled “An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June thirtieth, one thousand nine hundred and fifty-three, and regulating the disbursement thereof,” approved April seven-teenth, one thousand nine hundred and fifty-two.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General Treasury for the purposes hereinafter specified:

## Department of Law and Public Safety.

## Law Enforcement Council.

D 13-0	For administration expenses in carrying out the provisions of chapter 253 of the Laws of 1952 .....	\$250,000 00
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## Department of Law and Public Safety.

## Division of Law.

D 10-03	Amount to cover fees of former Senator James Davis, of Burlington, John A. Mathews, of Essex County, and Milton B. Conford, of Union County, representing costs in the litigation of the recent Burlington Bridge matter .....	\$22,500 00
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## Department of Law and Public Safety.

## D 10. Division of Law.

## Extraordinary:

D 10-309-03	Expenses relative to New Jersey- New York Water Diversion Liti- gation .....	\$250,000 00
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## D 40. Division of Motor Vehicles.

## Materials and Supplies:

D 40-209	Printing, binding, photography and blueprinting .....	\$25,000 00
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## Division of Motor Vehicles.

## D 41. Security Responsibility Bureau.

## Salaries:

D 41-120	Officers and employees .....	\$73,560 00
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## Materials and Supplies:

D 41-208	Stationery and office..	\$1,250 00	
D 41-209	Printing, binding, pho- tography and blue- printing .....	18,750 00	
		<hr/>	20,000 00

## Services Other Than Personal:

D 41-301	Traveling expenses ..	\$75 00	
D 41-302	Telephone and tele- graph .....	750 00	
D 41-303-01	Rent: Office .....	9,702 75	
D 41-321	Postage .....	2,500 00	
D 41-323	Miscellaneous ex- penses .....	1,375 00	
		<hr/>	14,402 75

*Account No.*

<b>Current Repairs and Maintenance:</b>		
D 41-401	Office furniture, machines and equipment .....	250 00
<b>Extraordinary:</b>		
D 41-521	Employees' retirement system contribution .....	5,000 00
<b>Additions and Improvements:</b>		
D 41-702	Office equipment .....	50,000 00
		<hr/> \$163,212 75

**Division of Professional Boards.****12 D 60. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.**

<b>Salaries:</b>		
12 D 60-120	Officers and employees	\$5,250 00
12 D 60-135	Special services .....	680 00
		<hr/> \$5,930 00
<b>Materials and Supplies:</b>		
12 D 60-208	Stationery and office ..	\$500 00
12 D 60-209	Printing, binding, photography and blue-printing .....	800 00
		<hr/> 1,300 00
<b>Services Other Than Personal:</b>		
12 D 60-301	Traveling expenses ..	\$500 00
12 D 60-302	Telephone and telegraph .....	150 00
12 D 60-308	Subscriptions and membership dues ..	500 00
12 D 60-321	Postage .....	300 00
		<hr/> 1,450 00

Additions and Improvements:	
12 D 60-702	Office equipment ..... 500 00
	<hr/> \$9,180 00 <hr/>

## Department of the Treasury.

## 9 E 20. Division of Budget and Accounting.

9 E 20-0 Revenues derived from participating political subdivisions are hereby appropriated for administering the provisions of Chapter 253, of the Laws of 1951.

## Department of Defense.

## J 11. National Guard and/or State Guard.

J 11-120-02 Extraordinary:  
For expenditures in carrying out the provisions of Senate 119; *provided*, such Senate bill is enacted into law ..... \$190,000 00

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## Department of Labor and Industry.

## Division of Employment Security.

## 1 M 31. Disability Insurance Service.

There is hereby appropriated out of the Temporary Disability Benefits Administration Fund, such sums as are required for the administration of the Disability Insurance Service; *provided*, the expenditure of such funds are approved by the Director of the Division of Budget and Accounting.

*Account No.*

Department of Conservation and Economic  
Development.

N 20. Bureau of Navigation.

N 20-813-05	Amount to cover the State's share of an initial payment to build a harbor of refuge at Atlantic City .....	\$10,000 00
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Department of Education.

P 11. Commissioner's Office.

Extraordinary:

P 11-0	For administrative expenses cover- ing research and experimental activities in television .....	\$75,000 00
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P 70. Rutgers University, The State University of  
New Jersey.

New Buildings and Land:

P 70-713-01	For the purchase of land and build- ing for the South Jersey College, including the cost of reconstruc- tion .....	35,000 00
		\$110,000 00

## R 12. State Highway Department.

There is appropriated to the State Highway Department for construction purposes, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the Garden State Parkway Authority; the Delaware River Joint Toll Bridge Commission and the Delaware River Authority.

## T 20. Pensions and Contributions to State Pension System Funds.

## Prison Officers Pension Fund:

T 20-520 State's contribution .. \$5,000 00

## Veterans Act Pensions:

T 20-511 Additional amount for  
1952-53 ..... 45,000 00  
\$50,000 00

## U 31. Joint Legislative Committee to Investigate and Report Upon Law Enforcement.

U 31-0 For expenses in connection with  
carrying out the provisions of  
Senate Concurrent Resolution No. 2 \$25,000 00

*Account No.*

## Claims.

## Department of the Treasury.

E 30-402-14	Delaware Construction and Landscape Co., 227 E. Hanover St., Trenton, N. J., for extra labor and other costs encountered in construction difficulties installing Petty Run drain across Lafayette Boulevard, Trenton .....	\$2,500 00
T 60-500	Estate of C. Elizabeth Lester Wean (Alfred Munoz, Metuchen, Helen Poliakoff, New Buffalo, Mich.), for losses, indignities and humiliations suffered by claimant through conviction of crimes and imprisonment therefor .....	1,000 00
T 11-303-01	Elblum Holding Corporation, Park Square, Morristown, N. J., for rental of office space to the State Board of Child Welfare, in 1947, which sum shall be paid from funds presently appropriated to the department, \$250.00.	



## Department of State, Office of Athletic Commissioner.

F 20-500	Morris Mogolever, for extra services, for 1950-51 .....	568 52
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## Department of Defense, Office of Civil Defense.

J 13-120-02	Dr. Marie A. Sena, De- partment of Health, State House, for ex- penditures made per- sonally during 1951- 52, for setting up training schools for instruction of volun- teers, etc., which sum is to be paid from moneys presently ap- propriated to the De- partment of Defense, \$102.60.
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Department of Conservation and Economic  
Development.

N 20-402	Mrs. Mary McLane, Menlo Park, N. J., for repairs and improve- ments to State-owned residence at Edison Tower Monument in Menlo Park .....	370 25
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1 N 50-500	Mr. and Mrs. J. J. Bu- ganski, p a r e n t s of Frances Buganski, 508 Washington Ave., Woodbine, N. J., for medical expenses and
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*Account No.*

damages sustained by Frances Buganski, at the Belleplain State Forest Lake on June 2, 1952, this sum to be paid from the Hunters' and Anglers' Fund, \$3,904.90.

Department of Highways.

- R 10-502      Isidore Waltuch, 215 Mellon Place, Elizabeth, N. J., \$156.18, for damage to claimant's automobile occasioned while driving car on dividing curb at approach to Pulaski Skyway when Department had not determined that warning signs would be necessary, this claim to be paid from funds presently appropriated, to the Department of Highways.
- R 10-218-01      Horni Instrument Co., 75 Sanford Place, Newark, N. J., for certain highway signal equipment delivered in 1942 which was used or is still in stock but for which payment has not as yet been made, \$8,930.84, this sum to be paid from funds presently appropriated to the Department of Highways.

R 12-712-23

Union Building and Construction Company, c/o Harry L. Towe, Esq., 241 Main St., Hackensack, N. J., \$22,780.00, for excess costs arising from the unavailability of right-of-way, delay, excessive moving and inability to proceed with schedule, on a contract for the extension of Route 26, Section 2-C in the Trenton area, which is to be paid from funds presently appropriated to the department.

2 S 16-45-713-01

C. Van Chamberlin Company, c/o Toolan, Haney and Romond, Esqs., First Bank and Trust Co., Perth Amboy, N. J., \$3,500.00, for the return of bidder's deposit on a contract to construct a new wing at State Prison Farm, Rahway, which funds are to be paid from the Institution Construction Bond Fund, provided in Chapter 57, P. L. 1950.

2 S 16-47-713-01

Richardson Engineering Co., New Brunswick, N. J., \$2,216.50, for the removal of rock

*Account No.*

material in connection with work done at the Village for Epileptics, Skillman, which sum is to be paid from the Institution Construction Bond Fund, provided in Chapter 57, P. L. 1950.

Department of Institutions and Agencies.

S 40-502

Parents of Gwendolyn Walton, 311 Norfolk St., Newark, N. J., for amputation of her left middle finger while working on a State truck making deliveries at the State Home for Girls, Trenton, ..... of which \$50.00 be payable immediately to claimant and her attorney, with balance payable on a monthly basis over a period of 30 weeks.

500 00

1 S 15-502-01

David Morrison, inmate No. 29686, Drawer N, Trenton, N. J., for loss of 50 per cent of the use of right hand while operating a hand-fed press in the State Prison, Trenton, \$767.00, of which \$76.70 be payable immediately to claimant and his attor-

ney, with balance payable on a monthly basis over a period of 115 weeks commencing with date of parole, which sum shall be paid from the State Use Revolving Fund.

- 1 S 15-502-02 Russell King, inmate No. 25451, for loss of sight of one eye in an accident at the automobile tag shop at the State Prison, Trenton, \$1,500.00, of which \$150.00 be payable immediately to claimant and his attorney, with the balance on a monthly basis over a period of 75 weeks commencing with date of parole, which sum shall be paid from the State Use Revolving Fund.

*Account No.***Palisades Interstate Park Commission.**

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:

U 11-813-01	Borough of Alpine.	\$4,920 36	
U 11-813-02	Borough of Englewood Cliffs .....	10,704 47	
U 11-813-03	Borough of Fort Lee .....	10,084 13	
	Total Palisades Interstate Park Commission ...	\$25,708 96	
	Total Claims .....	\$30,647 73	
	Grand Total, Supplemental Appropriations .....	\$1,135,540 48	

The above appropriated items for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

2. This act shall take effect immediately.



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