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2009-10 SCHOOL REPORT CARD

SCHOOL: INSTITUTE OF EXCELLENCE C

COUNTY: CHARTER

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	8 hours: 0 minutes
State Average	6 hours: 30 minutes

<u>Length of School Year</u>	
Number of days that school is in session for students.	188

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	7 hours: 0 minutes
State Average	5 hours: 42 minutes

<u>Waiting List</u>	
Number of students on a waiting list for admission to school.	
2009-10	0
2008-09	0
2007-08	

<u>Average Class Size</u>	2009-2010	
	School	State
Kindergarten	19.5	19.2
Grade 1	20.5	19.5
Grade 2	19.0	19.7
Total School	19.7	18.2

<u>School Classrooms</u>	
Number of classrooms in school.	
2009-10	12
2008-09	12
2007-08	

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

2009-2010		
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	48	48
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	48	48

Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

	School	State Average
2009-10	4.9	3.6

Student Information**Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

Grade	2009-2010	2008-2009	2007-2008	2006-2007
Kindergarten (full-day)	78.0			
Grade 1	82.0			
Grade 2	76.0			
Total School	236.0			

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

0.0%

Language Diversity

First language spoken at home in order of frequency.

Language	Percent
English	95.8%
Others	4.2%

Limited English Proficient (LEP)

Percentage of LEP students

Student Mobility Rate

Percentage of students who entered and left during the school year.		
	School	State Average
2009-10	9.7%	10.5%
2008-09		10.7%
2007-08		10.8%

Student Performance Indicators

ASSESSMENTS

OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2009-2010		2008-2009	
Percentage of students present on average each day.	School	State	School	State
Kindergarten	94.0%	94.3%		94.3%
Grade 1	94.0%	95.2%		95.1%
Grade 2	94.0%	95.5%		95.5%
Total School	94.0%	94.6%		94.6%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	9%	9%	4%
2008-09			4%
2007-08			5%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09			35
2007-08			66

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

	School	State Average
2009-10	0	275.1
2008-09		276.8
2007-08		262.1

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2009-10	18.2	10.6
2008-09		10.8
2007-08		10.7

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2009-10	98.1%	95.7%
2008-09		95.3%
2007-08		96.0%

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2009-10	38.5%	
2008-09		4.0%
2007-08		5.7%

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2009-10	15.4%	84.6%	0.0%
2008-09			
2007-08			

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	State
2009-10	0	
2008-09		93
2007-08		93

School Finance Data

Administrative and Faculty Personnel

In FTE (Full-time Equivalents).

	# of Administrators		# of Students per Administrator		# of Faculty per Administrator	
	School	Charter Average	School	Charter Average	School	Charter Average
2009-10		2.9		114.8		10.2
2008-09		2.7		115.0		10.1
2007-08		2.9		0.1		9.0

Median Salary and Years of Experience of Administrative and Faculty Personnel

	2009-10	2008-09	2007-08
Administrators			
Salary - School			
Salary - Charter	\$80,000	\$80,000	\$70,512
Years of Experience - School			
Years of Experience - Charter	10	10	9
Faculty			
Salary - School	\$43,619		
Salary - Charter	\$48,100	\$46,574	\$45,000
Years of Experience - School	4		
Years of Experience - Charter	4	4	4

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	40%	49%		28%
2008-09	40%	49%		28%
2007-08		47%		12%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	12%	13%		-2%
2008-09	12%	13%		-2%
2007-08		16%		37%

Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	School	Charter Average	School	Charter Average	School	Charter Average
Local	44%	26%	0%	0%	0%	0%
State	58%	68%	0%	0%	0%	0%
Federal	0%	6%	0%	0%	0%	0%
Other	-2%	0%	100%	100%	100%	100%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	Charter Budget	Charter Average	Charter Actual	Charter Average	Charter Actual	Charter Average
Classroom - Salaries and Benefits	\$4,156	\$6,131		\$5,532		\$5,490
Classroom - General Supplies/Textbooks	\$724	\$511		\$452		\$364
Classroom - Purchased Services and Other	\$569	\$362		\$261		\$277
Total Classroom Instruction	\$5,449	\$7,004		\$6,244		\$6,130
Support Services - Salaries and Benefits	\$198	\$1,044		\$283		\$346
Support Services - other	\$882	\$651		\$203		\$281
Total Support Services	\$1,080	\$1,695		\$486		\$627
Administration - Salaries and Benefits	\$1,242	\$1,633		\$1,943		\$1,595
Administration - other	\$885	\$637		\$776		\$1,017
Total Administration Costs	\$2,127	\$2,270		\$2,719		\$2,612
Op./Maint. of Plant - Salaries and Benefits	\$0	\$0		\$449		\$260

Op./Maint. of Plant - other	\$1,854	\$1,601		\$1,883		\$1,662
Total Operations and Maintenance of Plant	\$1,854	\$1,601		\$2,332		\$1,922
Total Food Services Costs	\$0	\$0		\$40		\$17
Total Extracurricular Costs	\$0	\$0		\$0		\$0
(1)TOTAL COMPARATIVE COST PER PUPIL	\$10,509	\$12,570		\$11,921		\$11,319
(2)TOTAL COST PER PUPIL	\$11,888	\$14,090		\$13,094		\$12,339

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.