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DEPARTMENT OF HUMAN SERVICES

INTER-OFFICE COMMUNICATION

DATE June 12, 2000

TO

Michele K. Guhl

Commissioner

FROM

David C. Heins

Director

JUL 2 6 2000

SUBJECT

CURRENT PROGRAM STATISTICS

Attached please find CURRENT PROGRAM STATISTICS for November 1999. Included are TANF-oriented data, and the WFNJ Statistical Summary. Some items of interest include:

- The TANF caseload continues to decline. Since January of 1999 there has been a decrease of 16.1%.
- Food Stamp households decreased by over 15,500 since January 1999.
- For GA, recipient figures reported are for November 1999, which are 8.1% below November 1998.

Should you have any questions regarding this report, please do not hesitate to call David Karwoski at 588-2273 or Janet Taylor at 588-2277.

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Attachments

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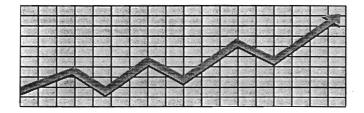
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State of New Jersey
Department of Human Services
Division of Family Development

CURRENT PROGRAM STATISTICS



November 1999 David C. Heins, Director

State of New JerseyDepartment of Human Services Division of Family Development

CURRENT PROGRAM STATISTICS

November 1999

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Highlights of CURRENT PROGRAM STATISTICS

TANF

(Tables 1 and 5, Graphs 1 and 4)

[The number of single parent families is reduced by the number of companion cases listed for payment on the source table FF-012, to avoid double counting.]

As of the end of November 1999, 53,389 eligible families in New Jersey were receiving TANF cash assistance:

- 52,173 single head of household families
- 1,216 two-parent families.

The largest number of TANF families receiving cash assistance, by county:

Essex — 17,863, Hudson — 8,897, Camden — 5,310, Passaic — 4,154, Union — 3,322

The number of TANF cash assistance families in the other 16 counties ranged from:

49 families in Hunterdon County to 2,274 in Mercer County, with nine counties below 1000 families

There were over 32,533 fewer eligible TANF families receiving cash assistance in November 1999 than in November 1997, a decline 37.9 percent.

- Single head families: 29,924 below two years ago in November 1997, a drop of 36.4%.
- Two parent families: declined by 2,609 or 68.2 percent from November 1997.

FOOD STAMP PROGRAM

(Tables 2 and 6, Graphs 2, 5, and 6)

At the end of November 1999, 143,405 households participated in the Food Stamp Program.

- TANF: 41,677 households with 135,098 persons.
- Other low income: 101,728 households with 187,503 persons.
- Total persons: 322,601, including 154,392 adults and 168,209 children
- By County: 58.0 percent of the households were in:

Hudson 21,023

34,943

Camden 13,168

Passaic 14,060

Page 2

Two years ago in November 1997, 183,000 households participated in Food Stamps in New Jersey. Over the next two years the number declined by about 36,600, or 21.6 percent, to 143,400 by November 1999.

- TANF(FS) households steadily declined by about 42,100 from about 83,800 in November 1997 to 41,700 two years later. There were approximately 99,200 Other Low Income households in November 1997 and about 2,500 more two years later.
- Total FS Recipients: were about 415,800 in November 1997, and declined to 322,600 by November 1999, a drop of 93,200, or 22.4 percent.
- Adult FS Recipients: declined from about 196,000 in November 1997 to 154,400 in November 1999, a drop of 41,600 (21.2 percent).
- Recipient FS Children: declined by 51,600 (23.5 percent), from about 219,800 in November 1997 to 168,200 in November 1999.

EMERGENCY ASSISTANCE

(Tables 3, 7 and 9, Graphs 3, 7 and 9)

In November 1999 Emergency Assistance (EA) payments were made for 1,702 eligible TANF families and 318 SSI recipients in New Jersey. For TANF families this included payments for:

- Temporary Rental Assistance (TRA) for 251 families
- Motel placements for 180 families and emergency shelter placements for 226 families
- All other TANF-EA for 1,045 families (including back rent, back utilities, security deposits, furnishings, clothing and food allowance, or transitional housing)
- 583 families in Essex County, 180 in Passaic County, 127 in Middlesex County, 108 in Mercer.

In the past two years, the average number of EA payments for TANF families was 2,437 in 1998, and 1,859 for the first eleven months of 1999. Payments were made to 34.7% fewer families in November 1999 as compared to November 1997.

- TRA payments were 14.7% of the number in November 1999.
- Motel payments were up from two years ago.; 172 to 180.

TANF PARTICIPATION RATES

(Table 8, Graph 8)

The TANF participation rate for November 1999 was 32.2% for the State as a whole. This is an increase of about 1.6 percentage points from October 1999.

Participation rates by county:

- Five counties had a participation rate greater than 40 percent, Burlington, Monmouth,
- Salem, Sussex, and Warren.

GENERAL ASSISTANCE

(Table 9, Graph 9)

There were 23,274 GA recipients in November 1999, down from 24,011 in October.

There were 13,566 Employable GA and 9,708 Unemployable GA recipients in November 1999.

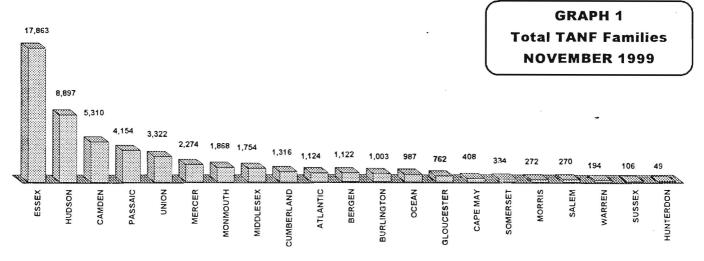
CHILD SUPPORT AND PATERNITY

(Table 10)

For FFY 2000, the total collections of the Child Support and Paternity Program was about \$365,400,000, an increase of over 9 percent over the same period for FFY 1999.

Table 1NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, ANDTANFNUMBER OF ELIGIBLE FAMILIES RECEIVING TANF AT END OF REPORT MONTH

| PROGRAM | | | OVEMBER 199 | 9 | |
|------------|--------------|--------------|-------------|------------|--------|
| | Applications | Terminations | Single Head | Two Parent | Total |
| County | Approved | | Families | Families | TANF |
| ATLANTIC | 124 | 154 | 1,112 | 12 | 1,124 |
| BERGEN | 107 | 130 | 1,048 | 74 | 1,122 |
| BURLINGTON | 158 | 202 | 967 | 36 | 1,003 |
| CAMDEN | 527 | 684 | 5,141 | 169 | 5,310 |
| CAPE MAY | 83 | 58 | 394 | 14 | 408 |
| CUMBERLAND | 213 | 265 | 1,247 | 69 | 1,316 |
| ESSEX | 899 | 1,157 | 17,677 | 186 | 17,863 |
| GLOUCESTER | 112 | 123 | 741 | 21 | 762 |
| HUDSON | 426 | 666 | 8,656 | 241 | 8,897 |
| HUNTERDON | 11 | 11 | 49 | 0 | 49 |
| MERCER | 253 | 318 | 2,244 | 30 | 2,274 |
| MIDDLESEX | 197 | 283 | 1,683 | 71 | 1,754 |
| MONMOUTH | 165 | 207 | 1,859 | 9 | 1,868 |
| MORRIS | 29 | 39 | 261 | 11 | 272 |
| OCEAN | 123 | 143 | 948 | 39 | 987 |
| PASSAIC | 350 | 400 | 3,999 | 155 | 4,154 |
| SALEM | 62 | 70 | 268 | 2 | 270 |
| SOMERSET | 68 | 71 | 321 | 13 | 334 |
| SUSSEX | 14 | 17 | 103 | 3 | 106 |
| UNION | 278 | 349 | 3,273 | 49 | 3,322 |
| WARREN | 23 | 22 | 182 | 12 | 194 |
| NJ TOTAL | 4,222 | 5,369 | 52,173 | 1,216 | 53,389 |



Data is derived from NJ Division of Family Development's FAMIS report #FF-012

FOOD STAMP

 Table 2
 NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS

AND CHILDREN AT THE END OF THE REPORT MONTH

| PROGRAM | | | | NOVEMB | ER 1999 | | | |
|------------|--------|-------------------|---------|---------|---------|------------|---------|----------|
| **** | | HOUSEHOLDS | | | | PERSONS | | |
| | | Other | | | | Other | | |
| County | TANF | low income | TOTAL | TOTAL | TANF | low income | Adults | Children |
| ATLANTIC | 673 | 3,677 | 4,350 | 9,252 | 2,233 | 7,019 | 4,693 | 4,559 |
| BERGEN | 807 | 5,695 | 6,502 | 11,362 | 2,431 | 8,931 | 7,397 | 3,965 |
| BURLINGTON | 609 | 2,974 | 3,583 | 7,813 | 1,951 | 5,862 | 3,902 | 3,911 |
| CAMDEN | 4,175 | 8,993 | 13,168 | 31,970 | 14,173 | 17,797 | 14,410 | 17,560 |
| CAPE MAY | 307 | 1,238 | 1,545 | 3,700 | 1,057 | 2,643 | 1,805 | 1,895 |
| CUMBERLAND | 1,030 | 3,271 | 4,301 | 10,788 | 3,447 | 7,341 | 4,835 | 5,953 |
| ESSEX | 14,883 | 20,060 | 34,943 | 82,404 | 48,194 | 34,210 | 36,952 | 45,452 |
| GLOUCESTER | 449 | 1,656 | 2,105 | 4,623 | 1,430 | 3,193 | 2,309 | 2,314 |
| HUDSON | 7,487 | 13,536 | 21,023 | 47,669 | 23,625 | 24,044 | 22,196 | 25,473 |
| HUNTERDON | 32 | 286 | 318 | 553 | 99 | 454 | 342 | 211 |
| MERCER | 1,592 | 4,286 | 5,878 | 12,474 | 5,057 | 7,417 | 6,093 | 6,381 |
| MIDDLESEX | 1,262 | 4,520 | 5,782 | 11,802 | 3,922 | 7,880 | 6,272 | 5,530 |
| MONMOUTH | 1,441 | 5,152 | 6,593 | 14,235 | 4,687 | 9,548 | 7,260 | 6,975 |
| MORRIS | 153 | 1,376 | 1,529 | 2,582 | 467 | 2,115 | 1,727 | 855 |
| OCEAN | 692 | 4,145 | 4,837 | 12,053 | 2,211 | 9,842 | 5,481 | 6,572 |
| PASSAIC | 3,211 | 10,849 | 14,060 | 32,014 | 10,702 | 21,312 | 14,597 | 17,417 |
| SALEM | 193 | 771 | 964 | 2,409 | 634 | 1,775 | 1,090 | 1,319 |
| SOMERSET | 220 | 1,444 | 1,664 | 2,985 | 689 | 2,296 | 1,783 | 1,202 |
| SUSSEX | 57 | 516 | 573 | 1,130 | 169 | 961 | 658 | 472 |
| UNION | 2,274 | 6,285 | 8,559 | 18,415 | 7,509 | 10,906 | 9,297 | 9,118 |
| WARREN | 130 | 998 | 1,128 | 2,368 | 411 | 1,957 | 1,293 | 1,075 |
| NJ TOTAL | 41,677 | 101,728 | 143,405 | 322,601 | 135,098 | 187,503 | 154,392 | 168,209 |

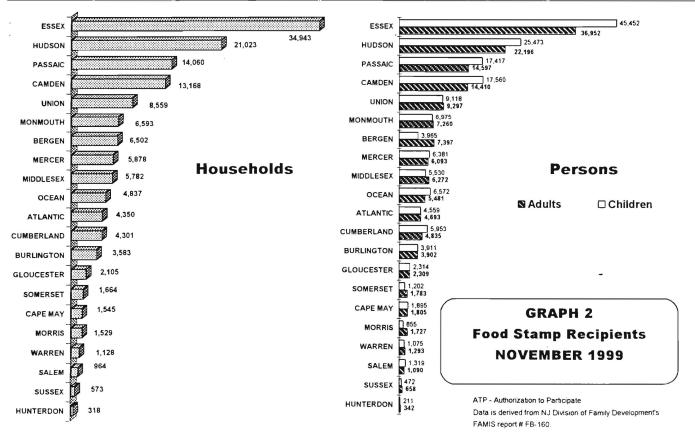
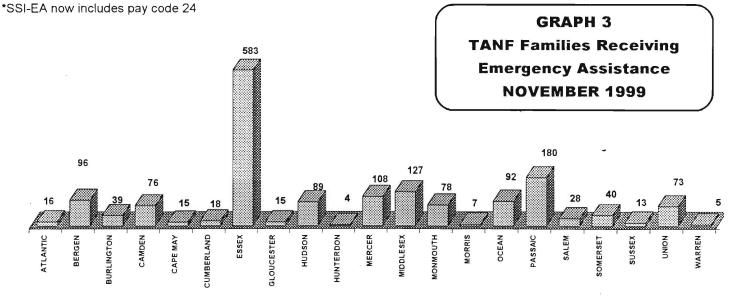


Table 3
TANF/SSI

NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS (UNDUPLICATED CASES)

| EMERGENCY | NOVEMBER 1999 | | | | | | |
|-------------------|---------------|-----------------|--------------|----------------|---------|---------------|--|
| ASSISTANCE | <u>T.</u> | ANF Families Re | ceiving Emer | gency Assistan | ce | SSI | |
| | TOTAL | Temporary | Motel | Emergency | Other | Receipients | |
| County | TANF-EA | Rental Assist. | Housing | Shelter | TANF-EA | Receiving EA* | |
| ATLANTIC | 16 | 1 | 0 | 4 | 11 | 8 | |
| BERGEN | 96 | 12 | 17 | 24 | 43 | 38 | |
| BURLINGTON | 39 | 1 | 1 | 26 | 11 | 20 | |
| CAMDEN | 76 | 8 | 4 | 17 | 47 | 22 | |
| CAPE MAY | 15 | 3 | 1 | 0 | 11 | 12 | |
| CUMBERLAND | 18 | 0 | 2 | 7 | 9 | 4 | |
| ESSEX | 583 | 157 | 22 | 60 | 344 | 12 | |
| GLOUCESTER | 15 | 3 | 2 | 7 | 3 | 4 | |
| HUDSON | 89 | 13 | 7 | 11 | 58 | 8 | |
| HUNTERDON | 4 | . 0 | 0 | 1 | 3 | 6 | |
| MERCER | 108 | 25 | 13 | 3 | 67 | 11 | |
| MIDDLESEX | 127 | 3 | 23 | 7 | 94 | 31 | |
| MONMOUTH | 78 | 11 | 11 | 0 | 56 | 5 | |
| MORRIS | 7 | 0 | 1 | 0 | 6 | 6 | |
| OCEAN | 92 | 8 | 49 | 3 | 32 | 29 | |
| PASSAIC | 180 | 0 | 3 | 15 | 162 | 36 | |
| SALEM | 28 | 0 | 12 | 0 | 16 | 4 | |
| SOMERSET | 40 | 0 | 3 | 14 | 23 | 32 | |
| SUSSEX | 13 | 3 | 2 | 4 | 4 | 8 | |
| UNION | 73 | 3 | 5 | 23 | 42 | 19 | |
| WARREN | 5 | 0 | 2 | 0 | 3 | 3 | |
| | | | | * | | | |
| NJ TOTAL | 1,702 | 251 | 180 | 226 | 1,045 | 318 | |



Derived from NJ Division of Family Development FAMIS Reports #FM457 and #FM430-03A

| Table 4 | W | ORK F | IRST N | EW JEF | RSEY ST | FATIST | ICAL SU | JMMAR | Υ |
|------------|-------------------------|-----------------|---------------------------------|---------------|---------------------------|---------------|--|--------------------|---|
| WFNJ | | | | NOV | EMBER | 1999 | ······································ | | *************************************** |
| COUNTY | CASES REQUIRED TO | EMPLOYN CWEP | IENT DIRECTED A ALL OTHER | JOB SEARCH | EMPLOYED OPEN (TANF | | SERVICES IVE CASE TRAINING REL. | EMPLOYED CLOSED | POST TANF CHILD |
| | PARTICIPATE | _ | TRAINING | | RECIPIENT) | CARE | EXPENSES | | CARE |
| ATLANTIC | 486 | 5 | 119 | 93 | 55 | 96 | 101 | 59 | 334 |
| BERGEN | 627 | 26 | 251 | 139 | 248 | 115 | 139 | 36 | 190 |
| BURLINGTON | 486 | 115 | 79 | 131 | 184 | 103 | 136 | 50 | 291 |
| CAMDEN | 3,278 | 253 | 637 | 841 | 960 | 603 | 480 | 217 | 926 |
| CAPE MAY | 223 | 21 | 25 | 61 | 81 | 19 | 7 | 11 | 60 |
| CUMBERLAND | 719 | 5 | 333 | 352 | 141 | _127 | 173 | 71 | 358 |
| ESSEX | 12,586 | 586 | 4,723 | 1,460 | 2,241 | 2,055 | 3,138 | 151 | 612 |
| GLOUCESTER | 321 | 14 | 32 | 61 | 97 | 62 | 2 | 32 | 199 |
| HUDSON | 5,754 | 114 | 3,343 | 506 | 1,530 | 1,101 | 1,095 | 206 | 744 |
| HUNTERDON | 24 | 4 | 0 | 9 | 5_ | 3 | 3 | 6 | 16 |
| MERCER | 1,314 | 75 | 119 | 354 | 397 | 196 | 152 | 100 | 387 |
| MIDDLESEX | 827 | 11 | 184 | 126 | 332 | 118 | 198 | 68 | 358 |
| MONMOUTH | 1,103 | 1 | 391 | 156 | 373 | 304 | 347 | 78 | 492_ |
| MORRIS | 116 | 11 | 20 | 3 | 46 | 25 | 17 | 14 | 72 |
| OCEAN | 402 | 3 | 93 | 69 | 132 | 85 | 53 | 44 | 321 |
| PASSAIC | 2,546 | 69 | 2,149 | 156 | 476 | 441 | 700 | 93 | 347 |
| SALEM | 121 | 41 | 25 | 49 | 36 | 44 | 49 | 22 | 128 |
| SOMERSET | 174 | 10 | 37 | 44 | 52 | 34 | 10 | 15 | 88 |
| SUSSEX | 52 | 9 | 20 | 7 | 22 | 17 | 9 | 3 | 47 |
| UNION | 1,784 | 108 | 634 | 125 | 431 | 277 | 316 | 106 | 369_ |
| WARREN | 119 | 5 | 56 | 3 | 36 | 20 | 4 | 7 | 42 |
| | | | | | | | | | |
| STATE | 33,062 | 1,486 | 13,270 | 4,745 | 7,875 | 5,845 | 7,129 | 1,389 | 6,381 |

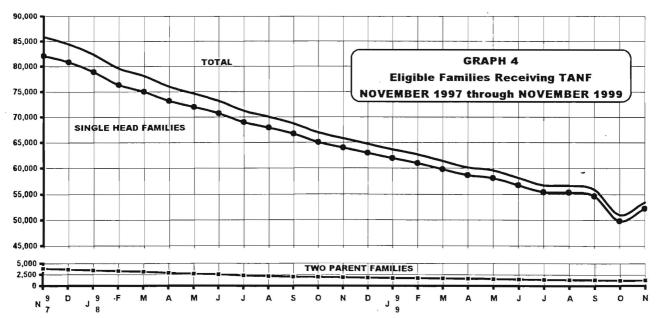
Data is derived from NJ Division of Family Development's FAMIS reports

Table 5 TANF

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING TANF AT END OF REPORT MONTH

| PROGRAM | | NOVEME | R 1997 THROU | JGH NOVEMBE | R 1999 | |
|--------------|--------------|--------------|--------------|-------------|--------|----------|
| | Applications | Terminations | Single Head | Two Parent | Total | Medicaid |
| | Approved | | Families | Families | TANF | Only |
| | | | | | | |
| NOV | 5,655 | 7,385 | 82,097 | 3,825 | 85,922 | 5,554 |
| DEC | 3,735 | 5,113 | 80,823 | 3,632 | 84,455 | 5,728 |
| 1997 AVERAGE | 4,695 | 6,249 | 81,460 | 3,729 | 85,189 | 5,641 |
| #998 JAN | 5,593 | 7,193 | 78,898 | 3,440 | 82,338 | 6,313 |
| FEB | 4,311 | 6,924 | 76,295 | 3,304 | 79,599 | 6,561 |
| MAR | 4,875 | 6,255 | 75,007 | 3,127 | 78,134 | 6,649 |
| APR | 5,646 | 7,696 | 73,118 | 2,862 | 75,980 | 6,795 |
| MAY | 4,555 | 5,882 | 71,955 | 2,641 | 74,596 | 6,845 |
| JUN . | 4,815 | 6,156 | 70,658 | 2,480 | 73,138 | 6,893 |
| JUL | 5,403 | 7,372 | 68,904 | 2,261 | 71,165 | 6,955 |
| AUG | 5,262 | 6,536 | 67,846 | 2,153 | 69,999 | 6,969 |
| SEP | 4,819 | 6,271 | 66,649 | 2,020 | 68,669 | 6,819 |
| OCT | 4,337 | 6,282 | 64,988 | 1,922 | 66,910 | 6,714 |
| NOV | 5,577 | 6,749 | 63,944 | 1,824 | 65,768 | 6,773 |
| DEC | 4,812 | 6,105 | 62,921 | 1,755 | 64,676 | 6,684 |
| 1998 AVERAGE | 5,000 | 6,618 | 70,099 | 2,482 | 72,581 | 6,748 |
| 1999 JAN | 4,697 | 5,832 | 61,894 | 1,732 | 63,626 | 6,583 |
| FEB | 4,369 | 5,497 | 60,974 | 1,711 | 62,685 | 6,484 |
| MAR | 4,254 | 5,454 | 59,760 | 1,659 | 61,419 | 6,642 |
| APR | 4,402 | 11,543* | 58,633 | 1,540 | 60,173 | |
| MAY | 4,896 | 5,877 | 58,061 | 1,520 | 59,581 | |
| JUN | 4,084 | 5,735 | 56,684 | 1,448 | 58,132 | |
| JUL | 3,950 | 5,409 | 55,330 | 1,366 | 56,696 | |
| AUG | 4,835 | 5,064 | 55,273 | 1,320 | 56,593 | |
| SEP | 4,143 | 4,866 | 54,563 | 1,303 | 55,866 | |
| ОСТ | 3,485 | 4,106 | 49,809 | 1,159 | 50,968 | |
| NOV | 4,222 | 5,369 | 52,173 | 1,216 | 53,389 | |
| 1999 AVERAGE | 4,303 | 5,321 | 56,650 | 1,452 | 58,103 | 6,570 |

During March FAMIS mass change approximately 6,600 cases previously identified as Medicaid only are now shown as terminated due to delinking of Medicaid and TANF.

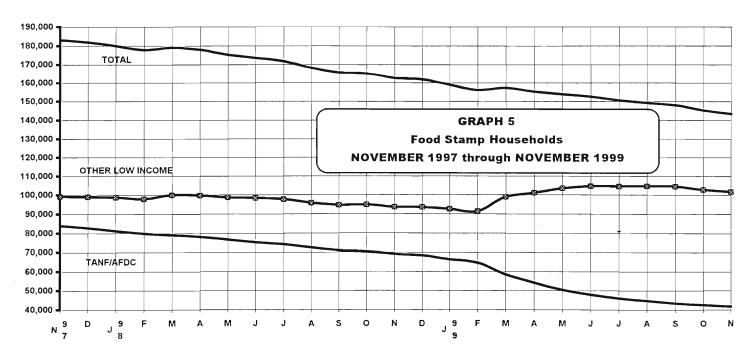


Data is derived from NJ Division of Family Development's FAMIS report #FF-012

Table 6 FOOD STAMP PROGRAM

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN AT THE END OF THE REPORT MONTH

| PROGR | RAM | | NO | VEMBER | BER 1997 THROUGH NOVEMBER 1999 | | | | | |
|---|------------|--------|------------|---------|--------------------------------|---------|-----------|---------|-----------|--|
| | | | HOUSEHOLDS | | | | PERSONS | | | |
| | | | Other low | | | ·- | Other low | | | |
| | | TANF | income | TOTAL | TOTAL | TANF | income | Adults | Children | |
| '//////// //////////////////////////// | NOV | 83,803 | 99,197 | 183,000 | 415,821 | 266,436 | 149,385 | 196,009 | 219,812 | |
| | DEC | 82,635 | 99,098 | 181,733 | 412,483 | 263,246 | 149,237 | 194,507 | 217,976 | |
| 1997 AVER | v | 83,219 | 99,148 | 182,367 | 414,152 | 264,841 | 149,311 | 195,258 | 218,894 | |
| 700000000000000000000000000000000000000 | JAN | 81,137 | 98,716 | 179,853 | 407,812 | 258,851 | 148,961 | 192,412 | 215,400 | |
| | FEB | 79,846 | 97,788 | 177,634 | 402,068 | 255,022 | 147,046 | 190,032 | 212,036 | |
| | MAR | 78,857 | 99,967 | 178,824 | 402,543 | 251,862 | 150,681 | 191,205 | 211,338 | |
| | APR | 78,131 | 99,750 | 177,881 | 400,060 | 249,800 | 150,260 | 190,045 | 210,015 | |
| | MAY | 76,522 | 98,620 | 175,142 | 393,686 | 244,991 | 148,695 | 186,848 | 206,838 | |
| | JUN | 75,111 | 98,356 | 173,467 | 388,980 | 240,547 | 148,433 | 184,800 | . 204,180 | |
| | JUL | 74,135 | 97,604 | 171,739 | 385,732 | 237,835 | 147,897 | 182,874 | 202,858 | |
| | AUG | 72,345 | 95,767 | 168,112 | 377,191 | 232,284 | 144,907 | 178,851 | 198,340 | |
| | SEP | 70,961 | 94,555 | 165,516 | 371,135 | 227,718 | 143,417 | 175,996 | 195,139 | |
| | ОСТ | 70,198 | 94,817 | 165,015 | 369,966 | 225,450 | 144,516 | 175,490 | 194,476 | |
| | NOV | 68,990 | 93,595 | 162,585 | 365,339 | 222,224 | 143,115 | 173,472 | 191,867 | |
| | DEC | 68,298 | 93,592 | 161,890 | 364,200 | 220,428 | 143,772 | 173,203 | 190,997 | |
| 1998 AVER | AGE | 74,544 | 96,927 | 171,472 | 385,726 | 238,918 | 146,808 | 182,936 | 202,790 | |
| 1999 | JAN | 66,293 | 92,638 | 158,931 | 356,851 | 214,394 | 142,457 | 170,388 | 186,463 | |
| | FEB | 64,593 | 91,435 | 156,028 | 349,747 | 209,154 | 140,593 | 167,648 | 182,099 | |
| | MAR | 58,380 | 98,903 | 157,283 | 352,558 | 189,514 | 163,044 | 169,279 | 183,279 | |
| | APR | 54,142 | 101,116 | 155,258 | 347,743 | 175,132 | 172,611 | 166,963 | 180,780 | |
| | MAY | 50,338 | 103,502 | 153,840 | 344,474 | 162,815 | 181,659 | 165,467 | 179,007 | |
| | JUN | 47,870 | 104,699 | 152,569 | 342,088 | 154,833 | 187,255 | 164,107 | 177,981 | |
| | JUL | 45,990 | 104,582 | 150,572 | 337,845 | 149,205 | 188,640 | 162,033 | 175,812 | |
| | AUG | 44,697 | 104,597 | 149,294 | 334,324 | 144,418 | 189,906 | 160,464 | 173,860 | |
| | SEP | 43,448 | 104,543 | 147,991 | 330,897 | 140,290 | 190,607 | 158,996 | 171,901 | |
| | ОСТ | 42,582 | 102,757 | 145,339 | 326,063 | 137,669 | 188,394 | 156,214 | 169,849 | |
| | NOV | 41,677 | 101,728 | 143,405 | 322,601 | 135,098 | 187,503 | 154,392 | 168,209 | |
| 1999 AVERA | AGE | 50,910 | 100,955 | 151,865 | 340,472 | 164,775 | 175,697 | 163,268 | 177,204 | |



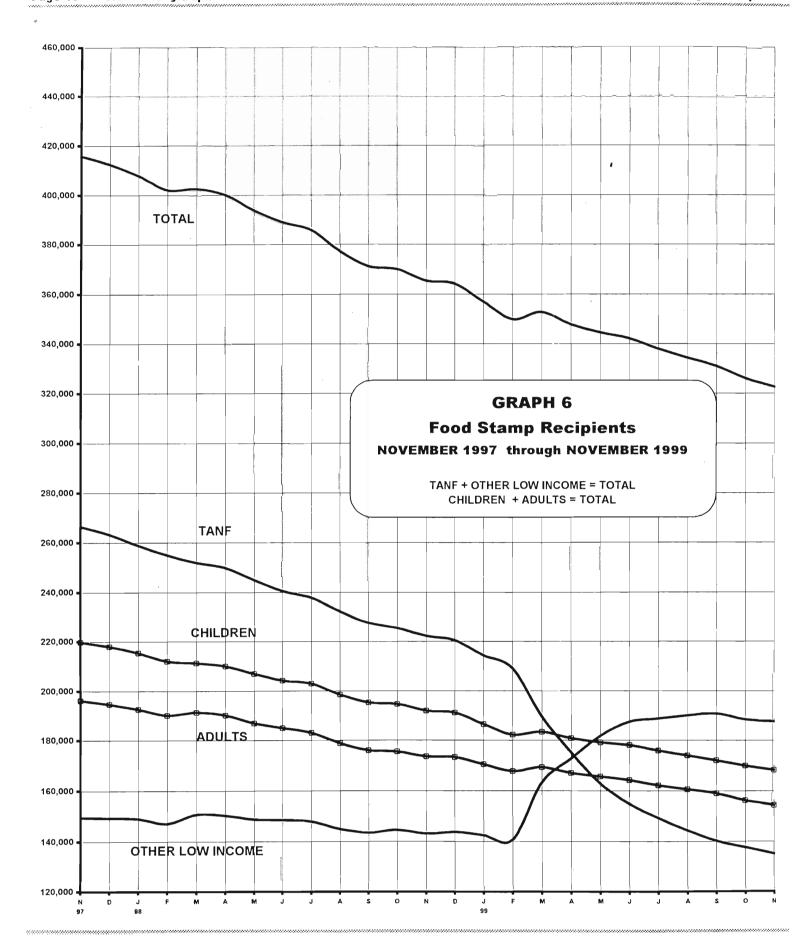


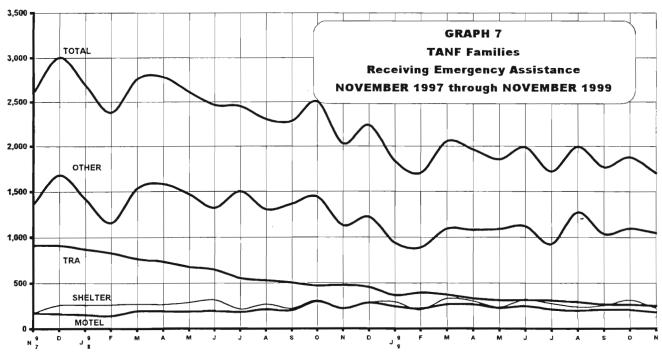
Table 7

NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS

| TANE | |
|------|--|
| IANE | |

(UNDUPLICATED CASES)

| MNF | (CNDOT LIGATED CASES) | | | | | | | |
|---------------|-----------------------|-------------------|--------------|-----------------|---------|--|--|--|
| EMERGENCY | | NOVEMBE | R 1997 THROU | GH NOVEMBER 199 | 9 | | | |
| ASSISTANCE | Total Families | Temporary | Motel | Emergency | Other | | | |
| | Receiving EA | Rental Assistance | Housing | Shelter | TANF-EA | | | |
| 1997 NOV | 2,606 | 909 | 172 | 171 | 1,354 | | | |
| DEC | 3,003 | 910 | 160 | 256 | 1,677 | | | |
| 1997 AVERAGE | 2,805 | 910 | 166 | 214 | 1,516 | | | |
| 1998 JAN | Not Available | | _ | 1 | | | | |
| FEB | 2,378 | 826 | 140 | 259 | 1,153 | | | |
| MAR | 2,758 | 765 | 191 | 271 | 1,531 | | | |
| APR | 2,779 | 730 | 203 | 265 | 1,581 | | | |
| MAY | 2,611 | 676 | 184 | 284 | 1,467 | | | |
| JUN | 2,464 | 644 | 191 | 313 | 1,316 | | | |
| JUL | 2,452 | 554 | 183 | 215 | 1,500 | | | |
| AUG | 2,305 | 528 | 209 | 268 | 1,300 | | | |
| SEP | 2,283 | 502 | 201 | 220 | 1,360 | | | |
| OCT | 2,505 | 466 | 295 | 306 | 1,438 | | | |
| //////////NOV | 2,030 | 473 | 216 | 216 | 1,125 | | | |
| DEC | 2,237 | 454 | 281 | 287 | 1,215 | | | |
| 1998 AVERAGE | 2,437 | 602 | 209 | 264 | 1,362 | | | |
| 1999 JAN | 1,834 | 363 | 241 | 293 | 937 | | | |
| FEB | 1,699 | 394 | 217 | 203 | 885 | | | |
| MAR | 2,055 | 372 | 265 | 329 | 1,089 | | | |
| /////////APR | 1,963 | 327 | 263 | 299 | 1,074 | | | |
| MAY | 1,853 | 309 | 224 | 235 | 1,085 | | | |
| JUN | 1,989 | 314 | 245 | 315 | 1,115 | | | |
| JUL | 1,716 | 306 | 210 | 276 | 924 | | | |
| AUG | 1,995 | 294 | 195 | 239 | 1,267 | | | |
| SEP | 1,765 | 267 | 210 | 252 | 1,036 | | | |
| OCT | 1,876 | 263 | 207 | 315 | 1,091 | | | |
| MOV NOV | 1,702 | 251 | 180 | 226 | 1,045 | | | |
| 1999 AVERAGE | 1,859 | 315 | 223 | 271 | 1,050 | | | |



Data derived from NJ Division of Family Development FAMIS Report #FM457 and #FM430-03a.

Table 8

| TANF | PARTI | ICIPAT | ION RA | ATES |
|------|-------|--------|--------|------|
| | | | | |

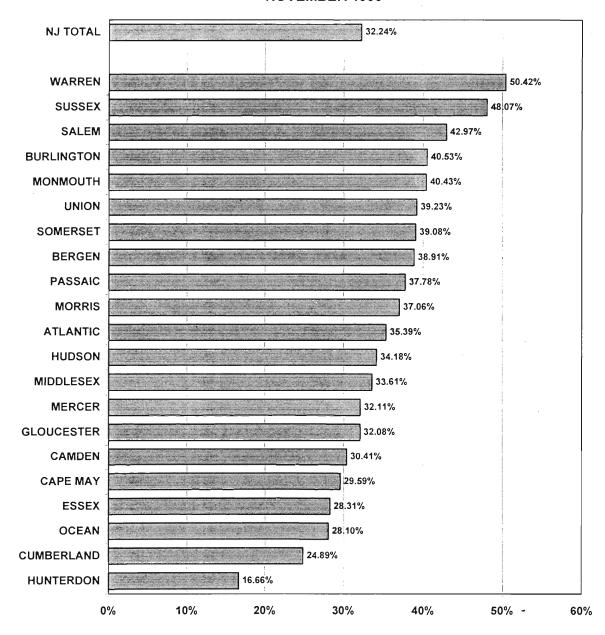
| September - November 1999 | | | | | | | |
|---------------------------|-----------|---------|----------|--|--|--|--|
| County | September | October | November | | | | |
| | | _ | | | | | |
| ATLANTIC | 37.45% | 35.10% | 35.39% | | | | |
| BERGEN | 40.31% | 34.47% | 38.91% | | | | |
| BURLINGTON | 44.42% | 36.62% | 40.53% | | | | |
| CAMDEN | 31.58% | 28.13% | 30.41% | | | | |
| CAPE MAY | 35.97% | 28.32% | 29.59% | | | | |
| CUMBERLAND | 26.34% | 24.60% | 24.89% | | | | |
| ESSEX | 32.66% | 28.76% | 28.31% | | | | |
| GLOUCESTER | 33.33% | 28.83% | 32.08% | | | | |
| HUDSON | 37.82% | 31.07% | 34.18% | | | | |
| HUNTERDON | 27.27% | 23.07% | 16.66% | | | | |
| MERCER | 30.41% | 31.31% | 32.11% | | | | |
| MIDDLESEX | 27.67% | 28.00% | 33.61% | | | | |
| MONMOUTH | 43.09% | 37.04% | 40.43% | | | | |
| MORRIS | 32.57% | 33.33% | 37.06% | | | | |
| OCEAN | 29.41% | 25.79% | 28.10% | | | | |
| PASSAIC | 42.14% | 33.79% | 37.78% | | | | |
| SALEM | 43.38% | 41.00% | 42.97% | | | | |
| SOMERSET | 45.05% | 36.36% | 39.08% | | | | |
| SUSSEX | 50.94% | 52.94% | 48.07% | | | | |
| UNION | 32.24% | 35.54% | 39.23% | | | | |
| WARREN | 39.68% | 44.88% | 50.42% | | | | |
| | | | | | | | |
| NJ TOTAL | 34.68% | 30.61% | 32.24% | | | | |

The Work First New Jersey participation rate (mandated by PRWORA, 1996 federal welfare reform legislation establishing TANF) has been revised based on new Federal clarification of the formula

Graph 8

TANF PARTICIPATION RATES

NOVEMBER 1999



The Work First New Jersey participation rate

(mandated by PRWORA, 1996 federal welfare reform legislation establishing TANF)

has been revised based on new Federal clarification of the formula

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS DURING REPORT MONTH

| ASSISTANCE | |
|------------|--|
| PROGRAM | |

NOVEMBER 1997 THROUGH NOVEMBER 1999

| PROGRAM | | All Persons Aided | | Emergency Assistance Payments | | | |
|--------------|------------|-------------------|--------|-------------------------------|-------|-------|--|
| | | | | Temporary | Other | | |
| | Employable | Unemployable | Total | Rental Assistance | GA-EA | Total | |
| 1997 NOV | 16,827 | 10,272 | 27,099 | 3,851 | 2,535 | 6,386 | |
| DEC | 16,627 | 10,517 | 27,144 | 4,046 | 2,362 | 6,408 | |
| 1997 AVERAGE | 16,727 | 10,395 | 27,122 | 3,949 | 2,449 | 6,397 | |
| 1998 JAN | 16,749 | 10,226 | 26,975 | 3,951 | 2,219 | 6,170 | |
| FEB | 17,460 | 10,102 | 27,562 | 3,936 | 2,295 | 6,231 | |
| MAR | 17,914 | 10,492 | 28,406 | 4,009 | 2,581 | 6,590 | |
| APR | 17,990 | 10,322 | 28,312 | 3,925 | 2,583 | 6,508 | |
| MAY | 17,346 | 10,306 | 27,652 | 3,942 | 3,003 | 6,945 | |
| JUN | 17,010 | 10,436 | 27,446 | 3,755 | 2,310 | 6,065 | |
| JUL | 16,369 | 10,103 | 26,472 | 3,185 | 2,460 | 5,645 | |
| AUG | 16,714 | 10,821 | 27,535 | 2,758 | 2,194 | 4,952 | |
| SEP | 16,321 | 10,367 | 26,688 | 2,572 | 2,027 | 4,599 | |
| OCT | 15,390 | 10,315 | 25,705 | 2,558 | 1,908 | 4,466 | |
| NOV | 15,131 | 10,184 | 25,315 | 2,298 | 1,787 | 4,085 | |
| DEC | 15,297 | 10,231 | 25,528 | 2,463 | 1,930 | 4,393 | |
| 1998 AVERAGE | 16,641 | 10,325 | 26,966 | 3,279 | 2,275 | 5,554 | |
| 1999 JAN | 15,764 | 10,222 | 25,986 | 2,237 | 1,846 | 4,083 | |
| FEB | 15,935 | 10,081 | 26,016 | 2,274 | 1,782 | 4,056 | |
| MAR | 16,705 | 10,344 | 27,049 | 2,326 | 1,817 | 4,143 | |
| APR | 16,542 | 10,246 | 26,788 | 2,051 | 1,845 | 3,896 | |
| MAY | 15,623 | 10,182 | 25,805 | 1,891 | 2,178 | 4,069 | |
| JUN | 15,419 | 9,757 | 25,176 | 1,723 | 1,591 | 3,314 | |
| JUL | 15,451 | 9,972 | 25,423 | 1,814 | 1,665 | 3,479 | |
| AUG | 15,317 | 9,992 | 25,309 | 1,648 | 1,629 | 3,277 | |
| SEP | 14,912 | 9,966 | 24,878 | 1,668 | 1,579 | 3,247 | |
| OCT | 14,361 | 9,650 | 24,011 | 1,676 | 1,612 | 3,288 | |
| NOV | 13,566 | 9,708 | 23,274 | 1,543 | 1,227 | 2,770 | |
| 1999 AVERAGE | 15,418 | 10,011 | 25,429 | 1,896 | 1,706 | 3,602 | |

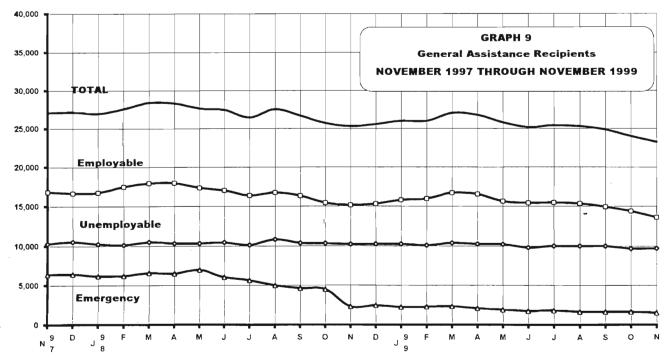


TABLE 10

| CHILD SUPPORT | CHILD SUPPORT AND PATERNITY COLLECTIONS | | | | | |
|---------------------|--|---------------|----------|--|--|--|
| AND PATERNITY | State Summary | | | | | |
| | Compariso | 000 | | | | |
| COLLECTION SOURCE | 10/98-3/99 | 10/99-3/00 | % change | | | |
| | | | | | | |
| Federal Tax | \$7,450,673 | \$9,312,545 | 24.99% | | | |
| State Tax | 834,846 | 1,130,782 | 35.45% | | | |
| Unempl. Ins. Ben. | 10,294,660 | 10,857,285 | 5.47% | | | |
| Income Withholding | 214,977,231 | 242,142,045 | 12.64% | | | |
| Other/Own Behalf | 18,270,200 | 19,176,474 | 4.96% | | | |
| From Other States | 83,206,324 | 82,740,107 | -0.56% | | | |
| For Other States | and the second s | | | | | |
| TOTAL COLLECTION | \$335,033,934 | \$365,359,238 | 9.05% | | | |
| TOTAL DISTRIBUTION* | \$323,959,612 | \$347,486,564 | 7.26% | | | |

^{*} Includes money sent to other states

Distributed amount represents collections reported and recognized by the Federal Office of Child Support Enforcement for calculating incentives and annual report to Congress Source: DFD Office of Child Support and Paternity Programs

Explanatory Notes

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WORK FIRST NEW JERSEY (WFNJ) - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996. PRWORA establishes Temporary Assistance to Needy Families (TANF) as the replacement for AFDC cash assistance. WFNJ includes two segments, WFNJ/TANF for families with children, and WFNJ/GA (General Assistance) for single adults and couples without dependent children. The emphasis is on achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

WFNJ Statistical Summary (Table 4)

Recipients Required to Participate - Calculation of the number of mandatory individuals

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF – Individuals with open "empl" activity on OMEGA. Ad hoc report.

Participants Receiving Child Care Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of Child Care.

Number of Persons Closed on FAMIS Due to Employment- From FAMIS report # FM463.

Post TANF and Receiving Child Care - Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).

MEDICAID ONLY FAMILIES no longer receive TANF financial assistance but remain eligible for Medicaid under applicable provisions which extend coverage beyond the period of assistance. These are shown separately in these tables because cash assistance and Medicaid have been de-linked.

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refer certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

TABLE 11

GENERAL ASSISTANCE

EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE RECIPIENTS

| PROGRAM | NOVEMBER 1999 | | | | | | | |
|------------|---------------|---------------------|--------|-------------------------------|----------------|-------|--|--|
| | | Total Persons Aided | | Emergency Assistance Payments | | | | |
| County | Employable | Unemployable | Total | Temporary Rental Assist | Other GA-EA | Total | | |
| ATLANTIC | 658 | 483 | 1,141 | 49 | 25 | 74 | | |
| BERGEN | 290 | 437 | 727 | 125 | 48 | 173 | | |
| BURLINGTON | 253 | 305 | 558 | 57 | 13 | 70 | | |
| CAMDEN | 1,767 | 1,341 | 3,108 | 97 | 119 | 216 | | |
| CAPE MAY | 133 | 86 | 219 | 17 | 17 | 34 | | |
| CUMBERLAND | 620 | 188 | 808 | 0 | 21 | 21 | | |
| ESSEX | 3,952 | 1,684 | 5,636 | 307 | 630 | 937 | | |
| GLOUCESTER | 150 | 156 | 306 | 5 | 7 | 12 | | |
| HUDSON | 918 | 862 | 1,780 | 126 | 18 | 144 | | |
| HUNTERDON | 48 | 37 | 85 | 14 | 10 | 24 | | |
| MERCER | 1,044 | 769 | 1,813 | 46 | 5 | 51 | | |
| MIDDLESEX | 266 | 487 | 753 | 58 | 68 | 126 | | |
| MONMOUTH | 288 | 440 | 728 | 127 | 32 | 159 | | |
| MORRIS | 78 | 119 | 197 | 3 | 15 | 18 | | |
| OCEAN | 321 | 346 | 667 | 10 | 6 | 16 | | |
| PASSAIC | 1,263 | 1,063 | 2,326 | 263 | 106 | 369 | | |
| SALEM | 50 | 47 | 97 | 1 | 6 | 7 | | |
| SOMERSET | 66 . | 84 | 150 | 8 | 26 | 34 | | |
| SUSSEX | 37 | 37 | 74 | 25 | 0 | 25 | | |
| UNION | 1,291 | 672 | 1,963 | 185 | 55 | 240 | | |
| WARREN | 73 | 65 | 138 | 20 | 0 | 20 | | |
| TOTAL NJ | 13,566 | 9,708 | 23,274 | 1,543 | 1,227 | 2,770 | | |

Source: NJ Division of Family Development, GA Fiscal Unit

TABLE 12

| 1222 | | | | | | | | | |
|------------|----------------------------------|--|--------------|---------------------------------------|--------------|-------------------------------------|-----------------------|-----------------------|--|
| CHILD SU | PPORT | NUMBER OF CASES REMAINING OPEN | | | | | | | |
| AND PATE | RNITY | QUARTER ENDING MARCH 2000 | | | | | | | |
| | CA AFDC AND FOSTER CARE | ASES WITH ORDER AFDC AND FOSTER CARE ARREARS (2) | NON- AFDC | OTHER C AFDC AND FOSTER CARE | NON- AFDC | TOTAL AFDC AND FOSTER CARE | TOTAL NON- AFDC | TOTAL ALL CASES | |
| Atlantic | 986 | 4,373 | 8,339 | 1,367 | 3,295 | 6,726 | 11,634 | 18,360 | |
| Bergen | 700 | 2,003 | 9,177 | 898 | 1,340 | 3,601 | 10,517 | 14,118 | |
| Burlington | 948 | 3,760 | 10,477 | 1,025 | 2,278 | 5,733 | 12,755 | 18,488 | |
| Camden | 4,757 | 13,010 | 18,420 | 4,183 | 4,639 | 21,950 | 23,059 | 45,009 | |
| Cape May | 357 | 1,202 | 3,106 | 314 | 259 | 1,873 | 3,365 | 5,238 | |
| Cumberland | 1,664 | 5,966 | 8,598 | 371 | 309 | 8,001 | 8,907 | 16,908 | |
| Essex | 9,754 | 17,608 | 30,176 | 14,686 | 9,722 | 42,048 | 39,898 | 81,946 | |
| Gloucester | 734 | 2,759 | 6,617 | 487 | 983 | 3,980 | 7,600 | 11,580 | |
| Hudson | 4,567 | 9,029 | 18,835 | 6,237 | 4,777 | 19,833 | 23,612 | 43,445 | |
| Hunterdon | 71 | 264 | 1,516 | 54 | 64 | 389 | 1,580 | 1,969 | |
| Mercer | 2,537 | 6,883 | 10,703 | 2,024 | 1,890 | 11,444 | 12,593 | 24,037 | |
| Middlesex | 1,326 | 5,833 | 14,628 | 1,707 | 2,358 | 8,866 | 16,986 | 25,852 | |
| Monmouth | 1,900 | 5,174 | 10,705 | 1,700 | 1,908 | 8,774 | 12,613 | 21,387 | |
| Morris | 264 | 709 | 4,143 | 271 | 333 | 1,244 | 4,476 | 5,720 | |
| Ocean | 980 | 3,804 | 9,944 | 1,210 | 1,729 | 5,994 | 11,673 | 17,667 | |
| Passaic | 3,201 | 6,564 | 14,613 | 3,810 | 4,051 | 13,575 | 18,664 | 32,239 | |
| Salem | 497 | 1,871 | 3,210 | 152 | 166 | 2,520 | 3,376 | 5,896 | |
| Somerset | 319 | 828 | 3,451 | 312 | 418 | 1,459 | 3,869 | 5,328 | |
| Sussex | 172 | 453 | 1,778 | 110 | 166 | 735 | 1,944 | 2,679 | |
| Union | 1,828 | 6,263 | 13,923 | 2,974 | 6,251 | 11,065 | 20,174 | 31,239 | |
| Warren | 300 | 1,049 | 2,107 | 84 | 86 | 1,433 | 2,193 | 3,626 | |
| NJ TOTAL | 37,862 | 99,405 | 204,466 | 43,976 | 47,022 | 181,243 | 251,488 | 432,731 | |

Data Sources: Automated Child Support Enforcement System #CS199-3

^{(1) -} Needing location, paternity, or other services to establish an obligation

^{(2) -} Cases with arrears only