

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF FEBRUARY 27, 2017

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committees (3) Audit Committee (Chairperson)
Ciesla	(1) Finance, Insurance Management and Operations Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairperson) (3) Audit Committee
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Janvey	(1) Finance, Insurance Management and Operations Committee (Chairperson) (2) Personnel Committee (3) Audit Committee
Laurenti	(1) Finance, Insurance Management and Operations Committee (2) Audit Committee (3) Administrative Committee (Chairperson)
Siptroth	(1) Professional Services
Stanley	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairperson)
Huertas	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (Chairperson) (2) Professional Services Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD, LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Roy Little

Assistant Chief Engineer
Kevin Skeels

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Human Resources
Joanna M. Cruz

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Contract Compliance Director
Julio Guirby

**Deputy Executive Director
of Operations**
Sean Hill

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

**Director of Security Safety
and Training**
William Wright

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Director of Information
Technology**
John Bencivengo

Chief Financial Officer
James M. Petrino

Comptroller
Stephen Cathcart

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, February 27, 2017 at 10:30 p.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Lori Ciesla (New Jersey) (Via Conference Call)
Hon. Miriam Huertas (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey) (Via Conference Call)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)

COMMISSION COUNSEL:

Mark Peck, Florio, Perrucci, Steinhardt & Fader, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer
Kevin Skeels, Assistant Chief Engineer
Stephen Cathcart, Comptroller

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Joanna Cruz, Director of Human Resources
Charles Stracciolini, Program Manager of Technology
Wendy V. Reading, Director of Administrative Services

OTHERS:

Ryan Bevitz, Representative Perry Warrens Office

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

PROCLAMATION OF THE COMMISSIONERS TO ALAN CLARKSON

Chairman Lavery addressed the meeting and stated that he would like to present a Proclamation of the Commissioners to retire Alan Clarkson. He then stated that this proclamation will become an official component to the minutes of this meeting.

"WHEREAS, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

"WHEREAS, the Commission employs roughly 350 full-time employees to operate, maintain, and protect its system of transportation facilities; and

"WHEREAS, retiring employee Alan R. Clarkson became a Commission toll collector on May 16, 1995 and was promoted to his current District III toll sergeant position on June 27, 2011; and

"WHEREAS, Sgt. Clarkson has earned praise and admiration as the driving force behind the design and messaging of an annual workplace safety calendar that has become a fixture at countless office desks, bridge shelters, bulletin boards and lunch rooms; and

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“WHEREAS, this unofficial “keeper of the days” has conceptualized, organized and produced 11 calendars since the inaugural 2007 edition; and

“WHEREAS, he regularly performed much of this work on a volunteer, extracurricular basis at his home and at the Commission; and

“WHEREAS, this product has helped to foster greater employee awareness of workplace safety, the history of the Commission’s bridges and toll plazas, and the service mission of Commission employees in general; and

“WHEREAS, like other employees, he has been exemplary in the performance of his duties; and

“WHEREAS, Sgt. Clarkson deserves recognition for involvement in many other endeavors, including the River Currents employee newsletter, the Communications Projects Team, the 75th Anniversary Committee; the Green Team, and more than three full terms on the Safety Committee; and

“WHEREAS, he also created and redesigned many forms used throughout District III and the Commission, including Patrol Vehicle Inventory, Safety Inspection Checklist, Request for Benefit Day (ADM-60), and Collector’s Report of Unusual Occurrences (ADM-71); and

“WHEREAS, Sgt. Clarkson’s tenure at the Commission clearly extends the bounds of the Commission’s highest standards of service; now, therefore,

“BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at New Hope, PA this 27th day of February 2017, that this Commission hereby recognizes Alan R. Clarkson, Commends his promotion of workplace safety, his advancement of life-saving and first-aid, and his infectious commitment to enhancing the delivery of Commission services to the public; and

“BE IT FURTHER RESOLVED, that this Proclamation be included in the Minutes of this Meeting, a copy be placed in Sgt. Clarkson’s personnel file, and a duly authenticated ceremonial copy be transmitted to Toll Sergeant Alan R. Clarkson.

Commissioner Siptroth addressed the meeting and said:

“Mr. Chairman. I have known Alan before he came to work at the Bridge Commission when he worked in the local car dealership as a high official there. And certainly I want to thank you for your services in district three and the Bridge Commission in its entirety. I know you were very involved, as the proclamation mentioned, in a lot of activities, but also in the training of the new employees because I remember you being in the new training office which has now been turned in to something else down in Portland, but I remember that as well. And certainly in our church. We attend the same church, and he lives in the community,

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and also your activities in the church. I want to wish you and Liz both well in your retirement, and I know you won't let any moss grow in any particular place and you will be very active in the community."

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, and good morning. My comments today will primarily focus on recent and impending activities and preparations regarding our Scudder Falls Bridge Replacement Project. But before beginning that discussion, I first want to recognize our new Pennsylvania Commissioner, Miriam Huertas.

"Commissioner Huertas brings a strong business and community advocacy perspective to the Commission

"She is the Senior Vice President of the Allentown unit of the Greater Lehigh Valley Chamber of Commerce, where she engages in fundraising and organizing seminars and workshops in support of Allentown's businesses. She also directs the Hamilton District Main Street Program in that city. Miriam also sits on policy-making or advisory boards for the Sacred Heart HealthCare System, the Allentown Economic Development Corporation, the Lehigh Valley Health Network and Muhlenberg College. Commissioner Huertas, welcome to the Commission.

"There has been a flurry of activities behind the scenes since the award of the construction contract to the Trumbull Corporation at the January Commission meeting. We have issued a notice of award/limited notice to proceed to Trumbull and had an initial scheduling conference with their project representatives. Trumbull and its subcontractors have since submitted a series of contractually required documents. These include insurance certificates, PLA documentation, and performance and payment bonds. We aim to have final contract documents signed in the next couple of weeks. Trumbull is working on developing a construction schedule. In the near term, the company is looking to start field survey work and begin submitting shop drawings sometime in March. Utility relocation work also could begin within the coming weeks. If everything keeps progressing, land-based construction activities could begin in April with in-water work related to the construction of the new bridge's foundations starting in July.

"Another preparatory step for the project has involved completing the receipt of necessary regulatory permits. The most significant of these – the Section 404 Permit from the U.S. Army Corps of Engineers – was received late last week, culminating a multi-month process involving signoffs from multiple state and regional regulatory agencies on both sides of the river. Today, we are hopeful of finalizing a Memorandum of Agreement with the New Jersey Green Acres

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Program regarding the Delaware and Raritan Canal's towpath connection with the new bridge's pedestrian walkway access ramp.

"Project financing also has successfully moved forward in recent weeks. After the Commission authorized the issuance of up to \$475 million in bonds for the Scudder Falls project, marketing of the bond transaction was initiated on Feb. 7 with the posting of the Preliminary Official Statement and Investor Presentation. The Investor Presentation received significant interest, having been viewed by 65 people from 57 different investment firms, bond funds or banks. The bond offering went to pricing on Feb. 14 with the order period taking place between 9 a.m. and 10:30 a.m. This timing was beneficial to the Commission because it preceded Federal Reserve Chairwoman Yellen's testimony to the Senate Banking Committee – comments which triggered a correction in the bond market later in the day. Basically, we were the right name at the right time in the market. Investors were very interested in our bonds as they looked to diversify their portfolios. Within 45 minutes of the scheduled opening, our transaction was fully subscribed. By the time the transaction closed – 10:30 a.m. – we had received over \$2.5 billion in orders. To put it another way, is that was 6.4 times the amount of bonds we had offered to sell. The final par amount of the bond issue was \$430,250,000 – about \$45 million less than had been originally authorized. The overall bond yield was 3.69 percent. The closing on the sale is scheduled to take place this Wednesday.

"Today, the Commission has a series of resolutions to consider to keep the project's momentum going. Three separate resolutions are on the agenda for contract awards with engineering firms to perform construction inspection services for specific facets of the project. One contract pertains to the inspection of the construction of the main river bridge. A second concerns the various improvements to be made to the bridge's Pennsylvania approach roadways. And the third applies to improvements for the bridge's New Jersey approach facilities. While not part of the bridge replacement project, there is another Scudder Falls-related resolution on today's agenda. This is a contract award to an architectural firm to design a new headquarters building for the Commission in close proximity to the Scudder Falls Bridge in Lower Makefield, PA. This new facility would provide office space to replace our 65-year-old administration building along Route 1 in Morrisville. Our goal is to have the new building constructed and opened sometime in 2019. This would then allow us to convert our current Morrisville building into a largely maintenance-only operation. People will soon begin to see a slow but steady rise in work activities taking place at Scudder Falls in the coming months. This will kick off with the resumption of noise wall installation work along the Pennsylvania I-95 approach beginning next week. The progression of activities should continue for the next 4-1/2 years. I want to remind everyone, that through all of the various stages of construction, we intend to keep traffic moving through the project area at all times. We will continue to provide periodic progress updates in the months and years to come."

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Commissioner Laurenti addressed the meeting and said:

"I would like to commend the Commission and especially Mr. Petrino for the excellent work in reference to the bonds and kudos to all around to the staff for moving this forward. Thank you."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JANUARY 30, 2017

R: 3149-02-17- ADM-01-02-17

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held January 30, 2017.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Minutes of the Regular Commission Meeting held on January 30, 2017 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF JANUARY 2017

R: 3150-02-17- ADM-02-02-17

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Operations Report, which reflects Commission activity for the month of January, 2017 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF GREENBERG TRAUIG AS DISCLOSURE COUNSEL

R: 3151-02-17- ENG-01-02-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission appoints and retains Greenberg Traurig to serve as Disclosure Counsel to the Commission, for the purpose of assisting the Commission in the development of a comprehensive financial disclosure policies., practices and procedures guide, and to provide related disclosure training, with compensation for such services not-to-exceed \$30,000; and;

"RESOLVED, the Commission authorizes the Executive Director to take all other actions necessary and desirable to effectuate this appointment in the best interest of the Commission."

Chairman Lavery then invited any furthers questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONSTRUCTION INSPECTION SERVICES-PA APPROACH, CONTRACT CI-671A-AWARD OF CONTRACT TO TRC ENGINEERS, INC.

R: 3152-02-17- ENG-01-02-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission Award Contract No. CI-671A, Scudder Falls Bridge Replacement Project, Construction Inspection Services-PA Approach to TRC Engineers, Inc., of Plymouth Meeting, PA for an amount not-to-exceed \$6,515,220.03; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

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Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONSTRUCTION INSPECTION SERVICES-MAIN RIVER BRIDGE CONTRACT CI-672A-AWARD OF CONTRACT TO PARSONS BRINKERHOFF, INCORPORATED

R: 3153-02-17- ENG-02-02-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission Award Contract No. CI-672A, Scudder Falls Bridge Replacement Project, Construction Inspection Services-to Parsons Brinckerhoff, Incorporated of Lawrenceville, NJ for an amount not-to-exceed \$7,776,718.32; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONSTRUCTION INSPECTION SERVICES-NJ APPROACH-CONTRACT CI-673A-AWARD OF CONTRACT TO GANNETT FLEMING

R: 3154-02-17- ENG-03-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission award Contract CI-673A,

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Scudder Falls Bridge Replacement Project, Construction Inspection Services-NJ Approach to Gannett Fleming, Inc. of South Plainfield, NJ for an amount not to exceed \$6,568,103.32; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS, CONTRACT C-707A-AWARD OF CONTRACT TO USA ARCHITECTS, PLANNERS & INTERIOR DESIGN

R: 3155-02-17- ENG-04-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission award Contract No C-707A, Commission Administration Building at Scudder Falls, to USA Architects, Planners & Interior Designers, PA of Easton, PA for a not-to-exceed amount of \$1,376,451.71; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the DRJTBC.”

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR RETIREMENT BENEFITS, STEPHEN SODL, TOLL COLLECTOR, I-78 TOLL BRIDGE

R: 3156-02-17- PER-01-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that subject to applicable practice and procedures, the Commission approves the provision of retirement benefits to Stephen Sodl, Toll Collector, I-78 Toll Bridge effective April 2, 2017.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTIONS OF ELECTRONIC SECURITY & SURVEILLANCE MONITORS AT PCC TO MONITOR I-MATTHEW SKREBEL, MARK LEARY JR., MATTHEW JONES AND KEVIN RAIKE

R: 3157-02-17- PER-02-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission authorizes the Executive Director to effect the promotion of the following individuals at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated below:

Employee	Loc.	Position	Salary
Matthew Skrebel	PCC	ESS Monitor I	\$50,226
Mark Leary, Jr.	PCC	ESS Monitor I	\$47,834
Matthew Jones	PCC	ESS Monitor I	\$50,226
Kevin Raike	PCC	ESS Monitor I	\$50,226

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF IT INFRASTRUCTURE ARCHITECT JOHN BENCIVENGO TO DIRECTOR OF INFORMATION TECHNOLOGY

R: 3158-02-17- PER -03-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, That the Commission authorizes the promotion of John Bencivengo to the position of Director of Information Technology at the Executive Offices with starting compensation set at \$110,177, which is step 4 in the pay range for the Director of Information Technology (\$93,214-115,832), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF THOMAS CEVASCO TO SECURITY SAFETY AND TRAINING ASSISTANT COORDINATOR-SECURITY SAFETY AND TRAINING DEPARTMENT

R: 3159-02-17- PER -04-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, That the Commission authorizes the promotion of Thomas Cevasco to the position of Security, Safety & Training Assistant Coordinator in the Security, Safety & Training department at a salary range of \$47,834 - \$61,049 with starting compensation fixed at \$50,227 per annum, which is step 2 in the pay range, pending satisfactory completion of the required personnel processing.”

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF KENNETH MONDZAK, JR. TO BRIDGE MONITOR II-NORTHERN DIVISION

R: 3160-02-17- PER -05-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission authorizes the appointment of Kenneth Mondzak, Jr., to the position of Bridge Monitor II position in the Northern Division at a salary range of (\$38,202-\$48,754) with starting compensation set at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF TONYA MECSEY TO BRIDGE MONITOR II-SOUTHERN DIVISION

R: 3161-02-17- PER -06-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, that the Commission authorizes the appointment Tonya Mecsey to the position of Bridge Monitor II position in the Southern Division at a salary range of (\$38,202-\$48,754) with starting compensation set at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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**APPROVAL FOR PAYMENT OF INVOICE
STRADLEY RONON, PA LABOR COUNSEL**

R: 3162-02-17- ACCT -01-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, via this Resolution, authorizes payment of invoices #17012015, #17012010, #17012013, #17012014 and #17012011 in the total amount of \$12,492.93 for Professional Services Rendered to Stradley Ronon, Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICE
STEVENS & LEE, FORMER PA LABOR COUNSEL**

R: 3163-02-17- ACCT -02-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, via this Resolution, authorizes payment of invoices #476642, #476647, #476644, #476648, #476649, #476645 and #476646 in the total amount due of \$13,474.09 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 3164-02-17- ACCT -03-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, via this Resolution authorizing payment of invoices #345838 and # 345840 in the total amount due of \$ 19,961.16 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3165-02-17- ACCT -04-02-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of February, 2017, via this Resolution authorizing payment of invoices #130033, #130034, #130031, and #130032 in the total amount due of \$6,436.53 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel.

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

INVITE ANY COMMENTS

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE MARCH 27, 2017 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held Monday, March 27, 2017.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

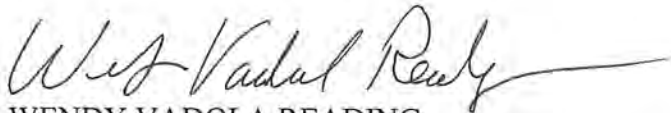
Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:10 pm, Monday, February 27, 2017.

Prepared and submitted by:


WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at January 31, 2017	1
Accounting	Status of Bond Retirement at January 31, 2017	2
Accounting	Status of Investments at January 31, 2017	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of January 2017 Compared with Month of January 2016	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period January 1, 2017 through January 31, 2017	20-32
Accounting	Statement of Revenue and Expenses: One Month Period ending January 31, 2017	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

**There follows Cash Balances of the Commission at January 31, 2017 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,010,015
Payroll Fund	78,802
Insurance Clearing Account	750,000
TOTAL	\$ 6,838,817

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017
STATUS OF BRIDGE SYSTEM REVENUE BONDS AT JANUARY 31, 2017

Maturity	SERIES 2005A			SERIES 2007A			SERIES 2007B			SERIES 2012A			SERIES 2012B			SERIES 2015			Total			
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls		Average Yield	Remaining Outstanding	
7/1/2003		N/A			N/A			N/A														
7/1/2004	2.35%	\$ 330,000	\$ 330,000		N/A			N/A													-	
7/1/2005	2.50%	895,000	895,000		N/A			N/A													-	
7/1/2006	2.76%	930,000	930,000		N/A			N/A													-	
7/1/2007	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000												-	
7/1/2008	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000												-	
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000												-	
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,350,000	3,350,000												-	
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000												-	
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000												-	
7/1/2013	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000	0.60%	3,430,000	3,430,000						-	
7/1/2014	3.76%	5,068,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000				1.01%	3,560,000	3,560,000						-	
7/1/2015	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000				1.30%	3,385,000	3,385,000						-	
7/1/2016	3.96%	5,540,000	5,540,000	3.73%	1,760,000	1,760,000	4.23%	4,800,000	4,800,000	0.85%	1,030,000	1,030,000	1.61%	3,440,000	3,440,000						-	
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		1.09%	1,065,000		1.84%	3,490,000						3.38%	15,825,000	
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000		1.33%	1,100,000		2.18%	3,560,000						3.45%	14,500,000	
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000		1.61%	1,145,000			N/A						3.48%	13,840,000	
7/1/2020	4.13%	6,840,000	1,715,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000		1.90%	1,195,000			N/A						3.52%	14,490,000	
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000		2.14%	6,825,000			N/A						3.55%	15,315,000	
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000		2.33%	4,000,000			N/A						3.20%	12,945,000	
7/1/2022	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000		2.33%	3,165,000			N/A						2.53%	3,165,000	
7/1/2023	4.23%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000		2.50%	7,445,000			N/A						3.15%	16,790,000	
7/1/2024	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.60%	7,815,000			N/A						3.20%	17,550,000	
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.67%	8,205,000			N/A						3.26%	18,370,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.73%	5,000,000			N/A						3.44%	15,630,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.73%	5,000,000			N/A						3.01%	3,620,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		3.06%	3,620,000			N/A						3.10%	18,145,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		3.12%	7,015,000	1,210,000		N/A						3.57%	18,145,000	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.12%	9,955,000			N/A						3.12%	2,000,000	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.21%	1,345,000			N/A						3.60%	20,955,000	
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	8,550,000		3.21%	1,345,000			N/A						3.82%	13,375,000	
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000		3.27%	1,385,000			N/A						3.84%	13,955,000	
7/1/2031		N/A	N/A	4.35%	3,475,000	3,475,000	4.23%	9,350,000			N/A			N/A							3.92%	13,135,000
7/1/2032		N/A	N/A	4.39%	3,595,000	3,595,000	4.23%	9,800,000			N/A			N/A							4.19%	10,345,000
7/1/2032		N/A	N/A	4.39%	3,595,000	3,595,000	4.23%	9,800,000			N/A			N/A							3.56%	10,595,000
7/1/2033		N/A	N/A	4.39%	14,000,000	14,000,000		N/A			N/A			N/A							3.60%	11,020,000
7/1/2034		N/A	N/A	4.39%	14,700,000	14,700,000		N/A			N/A			N/A							3.64%	11,460,000
7/1/2035		N/A	N/A	4.39%	15,435,000	15,435,000		N/A			N/A			N/A							3.73%	11,920,000
7/1/2036		N/A	N/A	4.60%	16,205,000	16,205,000		N/A			N/A			N/A								-
7/1/2037		N/A	N/A	4.60%	16,935,000	16,935,000		N/A			N/A			N/A								-
		\$ 72,645,000	\$ 53,765,000		\$ 134,170,000	\$ 132,170,000		\$ 150,000,000	\$ 35,950,000		\$ 77,145,000	\$ 6,675,000		\$ 20,665,000	\$ 13,615,000		\$ 86,505,000	\$ -		\$ 298,955,000		

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
January 1, 2017 - January 31, 2017

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity

Portfolio DRJ
 AP
 PU (PRE_PU) 7.1.1
 Report Ver. 7.3.2



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
January 31, 2017

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	1,426,239.09	0.005		100.000	01/31/2017	1,426,239.09	1,426,239.09	1,426,239.09
				Subtotal	1,426,239.09	0.005				1,426,239.09	1,426,239.09	1,426,239.09
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	23,846,478.98	0.005		100.000	01/31/2017	23,846,478.98	23,846,478.98	23,846,478.98
PAINVEST	10050	01GRF	PA Invest	Amort	5,098,299.09	0.721		100.000	01/31/2017	5,098,299.09	5,098,299.09	5,098,299.09
67983TP34	10394	01GRF	Old Line Funding LLC	Fair	2,499,851.39	1.099	02/03/2017	99.456	01/31/2017	2,486,402.08	2,499,851.39	2,486,402.08
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	99.195	01/31/2017	9,919,500.00	9,996,422.22	9,919,500.00
3137EADT3	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.022	01/31/2017	2,500,550.00	2,500,147.76	2,500,550.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.051	01/31/2017	8,504,335.00	8,502,436.13	8,504,335.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.051	01/31/2017	5,002,550.00	5,001,373.41	5,002,550.00
88602TQV8	10393	01GRF	Thunder Bay Funding LLC CP	Fair	2,500,000.00	1.137	03/29/2017	99.266	01/31/2017	2,481,654.17	2,495,683.33	2,481,654.17
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.047	01/31/2017	8,503,995.00	8,500,789.41	8,503,995.00
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	01/31/2017	9,921,661.10	9,965,583.33	9,921,661.10
3130ASEP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	100.042	01/31/2017	7,503,150.00	7,495,446.84	7,503,150.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.156	01/31/2017	7,511,700.00	7,504,257.21	7,511,700.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.605	06/30/2017	100.059	01/31/2017	5,002,960.00	5,002,945.86	5,002,960.00
15963TU56	10404	01GRF	Chariot Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	01/31/2017	5,455,870.15	5,474,354.72	5,455,870.15
7562E0UX2	10392	01GRF	Reckitt Benc	Fair	2,500,000.00	1.104	07/31/2017	98.914	01/31/2017	2,472,850.00	2,486,500.00	2,472,850.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.131	01/31/2017	7,509,825.00	7,501,341.59	7,509,825.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.736	09/29/2017	100.188	01/31/2017	5,009,400.00	5,008,857.18	5,009,400.00
912828TW0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.669	10/31/2017	99.998	01/31/2017	4,999,900.00	5,002,957.95	4,999,900.00
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.679	11/30/2017	99.852	01/31/2017	4,992,600.00	4,997,783.47	4,992,600.00
3137EADX4	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	100.147	01/31/2017	5,007,350.00	5,011,637.99	5,007,350.00
3130A8RY1	10391	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	0.738	01/19/2018	99.721	01/31/2017	5,983,280.00	6,000,554.69	5,983,280.00
3137EAE3	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.714	01/31/2017	9,971,400.00	9,985,708.65	9,971,400.00
3135G0WJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.781	01/31/2017	9,978,100.00	9,999,545.16	9,978,100.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.813	01/31/2017	9,981,300.00	10,000,000.00	9,981,300.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.513	01/31/2017	6,965,910.00	7,000,000.00	6,965,910.00
3134GAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.412	01/31/2017	2,485,300.00	2,496,567.71	2,485,300.00
3134GAYQ1	10415	01GRF	Federal Home Loan Mtg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.650	01/31/2017	9,068,150.00	9,093,705.83	9,068,150.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.860	01/31/2017	8,987,400.00	8,987,369.62	8,987,400.00

Delaware River Joint TBC
Investment Classification
January 31, 2017

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	197,544,778.07	0.799				197,151,840.57	197,456,399.52	197,151,840.57
Operating Fund												
38145C752	10108	01OF	Goldman Sachs IIa Fed Port	Amort	5,301,133.30	0.005		100.000	01/31/2017	5,301,133.30	5,301,133.30	5,301,133.30
				Subtotal	5,301,133.30	0.005				5,301,133.30	5,301,133.30	5,301,133.30
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	3,774,126.90	0.005		100.000	01/31/2017	3,774,126.90	3,774,126.90	3,774,126.90
				Subtotal	3,774,126.90	0.005				3,774,126.90	3,774,126.90	3,774,126.90
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs IIa Fed Port	Amort	1,005,026.25	0.005		100.000	01/31/2017	1,005,026.25	1,005,026.25	1,005,026.25
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.201	01/31/2017	1,975,091.91	1,990,319.27	1,975,091.91
				Subtotal	2,996,026.25	0.684				2,980,118.16	2,995,345.52	2,980,118.16
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	1,018,028.70	0.520		100.000	01/31/2017	1,018,028.70	1,018,028.70	1,018,028.70
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.201	01/31/2017	1,851,090.66	1,865,362.01	1,851,090.66
				Subtotal	2,884,028.70	0.849				2,869,119.36	2,883,390.71	2,869,119.36
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	4,732,352.97	0.005		100.000	01/31/2017	4,732,352.97	4,732,352.97	4,732,352.97
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.201	01/31/2017	2,976,030.00	2,998,974.29	2,976,030.00
				Subtotal	7,732,352.97	0.400				7,708,382.97	7,731,327.26	7,708,382.97
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	1,004,540.54	0.005		100.000	01/31/2017	1,004,540.54	1,004,540.54	1,004,540.54
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.201	01/31/2017	1,094,187.03	1,102,622.88	1,094,187.03
				Subtotal	2,107,540.54	0.539				2,098,727.57	2,107,163.42	2,098,727.57
				Total	223,766,225.82	0.744				223,309,687.92	223,675,125.72	223,309,687.92

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017
TOLL TRAFFIC AND REVENUE STATISTICS (January, 2017)

Summary: The Commission experienced an increase in total toll revenue for January 2017 in comparison to the January 2016 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the first month of the year. Increases in commercial traffic throughout the Commission and passenger traffic in District I are directly related to the closure of the Delaware River Turnpike Bridge on Jan. 21, 2017.

Analysis of January 2017 / January 2016 toll revenue data comparison:

- An overall toll revenue increase of 9.46 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 10.21 percent increase.
- Passenger-vehicle toll revenue generated a 7.34 percent increase.

Analysis of January 2017 / January 2016 traffic data comparison:

- Total toll traffic increased by 215,387 vehicles, or 7.40 percent for the month.
- Commercial-vehicle traffic increased by 45,220 vehicles, or 11.25 percent.
- Passenger-vehicle toll traffic increased by 170,167 vehicles, or 6.78 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for January 2017 increased by 81,771 vehicles, or 3.49 percent as compared to January 2016.

Traffic analysis for 2017 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for January 2017 was 100,861 total vehicles as compared to 93,913 total vehicles in January 2016.
- Average daily westbound traffic at the 11 toll supported bridges for January 2017 was 78,292 vehicles as compared to 75,654 for January 2016.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) for January 2017 reflected a 17.01 percent increase as the result of increases of 96,475 cars and 14,451 trucks when compared to January 2016. At New Hope-Lambertville (NHL), increases of 6,894 cars and 674 trucks combined to generate an increase in total toll traffic of 5.45 percent for January 2017 as compared to January 2016.

District II

The I-78 Toll Bridge experienced an increase of 7.66 percent in total toll traffic for the month of January 2017 compared to January 2016 as the result of increases of 41,467 cars and 22,737 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 6,402 passenger vehicles and 1,335 trucks combined to generate a 1.90 percent increase in total toll traffic for January 2017.

District III

Portland-Columbia (PC) experienced a 0.72 percent increase in total toll traffic during January 2017 as a result of increases of 549 automobiles and 98 trucks compared to January 2016. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 20,770 passenger vehicles combined with the increase of 5,865 trucks to generate an overall increase of 3.84 percent in total toll traffic for January 2017 as compared to January 2016. At Milford-Montague (MM), a decrease of 2,390 passenger vehicles and an increase of 60 trucks combined to produce a 2.55 percent decrease in total toll traffic for the month of January 2017.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of January, 2017 and January, 2016, and the year-to-date periods ending January 31, 2017 and January 31, 2016.

		<i>E-ZPass</i> PENETRATION RATES					
		JAN. 2017	JAN. 2016	Change in Monthly Percentage	YTD 2017	YTD 2016	Change in YTD Percentage
All Toll Bridges	Cars	66.25	64.24	2.01	66.25	64.24	2.01
	Trucks	86.96	85.54	1.42	86.96	85.54	1.42
	Total	69.21	67.18	2.03	69.21	67.18	2.03
Trenton - Morrisville	Cars	66.52	62.66	3.86	66.52	62.66	3.86
	Trucks	91.19	89.89	1.30	91.19	89.89	1.30
	Total	68.33	64.40	3.93	68.33	64.40	3.93
New Hope - Lambertville	Cars	80.51	78.71	1.80	80.51	78.71	1.80
	Trucks	82.40	86.00	-3.60	82.40	86.00	-3.60
	Total	80.62	79.15	1.47	80.62	79.15	1.47
I-78	Cars	66.35	62.27	4.08	66.35	62.27	4.08
	Trucks	86.82	85.16	1.66	86.82	85.16	1.66
	Total	71.75	70.38	1.37	71.75	70.38	1.37
Easton - Phillipsburg	Cars	67.09	65.48	1.61	67.09	65.48	1.61
	Trucks	83.69	83.28	0.41	83.69	83.28	0.41
	Total	68.07	66.49	1.58	68.07	66.49	1.58
Portland - Columbia	Cars	60.28	58.83	1.45	60.28	58.83	1.45
	Trucks	87.41	86.92	0.49	87.41	86.92	0.49
	Total	61.99	60.59	1.40	61.99	60.59	1.40
Delaware Water Gap	Cars	64.05	62.64	1.41	64.05	62.64	1.41
	Trucks	86.36	85.05	1.31	86.36	85.05	1.31
	Total	67.48	66.04	1.44	67.48	66.04	1.44
Milford - Montague	Cars	58.21	57.11	1.10	58.21	57.11	1.10
	Trucks	79.29	83.40	-4.11	79.29	83.40	-4.11
	Total	58.86	57.88	0.98	58.86	57.88	0.98

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF			MONTH OF		
JANUARY 31, 2016			JANUARY 31, 2017			JANUARY 2017			JANUARY 2016		
31 DAYS			31 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,509,360	\$ 2,518,508.00		2,679,527	\$ 2,690,095.00	Passenger	2,679,527	\$ 2,690,095.00		2,509,360	\$ 2,518,508.00	
-	(111,500.15)		-	(106,327.29)	Discounts *	-	(106,327.29)		-	(111,500.15)	
2,509,360	\$ 2,407,007.85		2,679,527	\$ 2,583,767.71	TOTAL PASSENGER	2,679,527	\$ 2,583,767.71		2,509,360	\$ 2,407,007.85	
63,959	412,196.20		74,438	479,570.00	2-Axle Trucks	74,438	479,570.00		63,959	412,196.20	
27,009	319,658.40		33,639	397,952.40	3-Axle Trucks	33,639	397,952.40		27,009	319,658.40	
29,627	464,142.40		31,848	498,723.20	4-Axle Trucks	31,848	498,723.20		29,627	464,142.40	
273,070	5,350,750.00		297,695	5,829,542.00	5-Axle Trucks	297,695	5,829,542.00		273,070	5,350,750.00	
7,689	178,533.60		8,824	204,626.40	6-Axle Trucks	8,824	204,626.40		7,689	178,533.60	
601	16,857.20		731	20,165.20	7-Axle Trucks	731	20,165.20		601	16,857.20	
-	-		-	-	Permits	-	-		-	-	
401,955	\$ 6,742,137.80		447,175	\$ 7,430,579.20	TOTAL TRUCKS	447,175	\$ 7,430,579.20		401,955	\$ 6,742,137.80	
2,911,315	\$ 9,149,145.65		3,126,702	\$ 10,014,346.91	TOTAL TOLL VEHICLES	3,126,702	\$ 10,014,346.91		2,911,315	\$ 9,149,145.65	
93,913	\$ 295,133.73		100,861	\$ 323,043.45	DAILY AVERAGE	100,861	\$ 323,043.45		93,913	\$ 295,133.73	

Rate Change
Traffic (toll)
Autos 7.40%
Trucks 6.78%
Revenue 11.25%
Autos 9.46%
Trucks 7.34%
10.21%

Rate Change
Traffic (toll)
Autos 7.40%
Trucks 6.78%
Revenue 11.25%
Autos 9.46%
Trucks 7.34%
10.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF			MONTH OF		
JANUARY 31, 2016			JANUARY 31, 2017			JANUARY 2017			JANUARY 2016		
31 DAYS			31 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
610,528	\$ 611,625.00		707,003	\$ 708,794.00	Passenger	707,003	\$ 708,794.00		610,528	\$ 611,625.00	
	(23,760.13)			(22,275.90)	Discounts *		(22,275.90)			(23,760.13)	
610,528	\$ 587,864.87		707,003	\$ 686,518.10	TOTAL PASSENGER	707,003	\$ 686,518.10		610,528	\$ 587,864.87	
16,796	108,494.10		22,403	144,519.05	2-Axle Trucks	22,403	144,519.05		16,796	108,494.10	
6,082	72,598.80		9,283	110,328.00	3-Axle Trucks	9,283	110,328.00		6,082	72,598.80	
5,622	88,843.20		7,378	116,169.60	4-Axle Trucks	7,378	116,169.60		5,622	88,843.20	
12,954	254,022.00		16,748	328,026.00	6-Axle Trucks	16,748	328,026.00		12,954	254,022.00	
88	2,052.00		178	4,125.60	6-Axle Trucks	178	4,125.60		88	2,052.00	
6	168.00		9	256.00	7-Axle Trucks	9	256.00		6	168.00	
					Permits						
41,548	\$ 526,178.10		55,999	\$ 703,424.25	TOTAL TRUCKS	55,999	\$ 703,424.25		41,548	\$ 526,178.10	
652,076	\$ 1,114,042.97		763,002	\$ 1,389,942.35	TOTAL TOLL VEHICLES	763,002	\$ 1,389,942.35		652,076	\$ 1,114,042.97	
21,035	\$ 35,936.87		24,613	\$ 44,836.85	DAILY AVERAGE	24,613	\$ 44,836.85		21,035	\$ 35,936.87	

Rate Change
Traffic (toll)
Autos 17.01%
Trucks 15.80%
Revenue 34.78%
Autos 24.77%
Trucks 16.78%
Trucks 33.69%

Rate Change
Traffic (toll)
Autos 17.01%
Trucks 15.80%
Revenue 34.78%
Autos 24.77%
Trucks 16.78%
Trucks 33.69%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016 JANUARY 31, 2016 31 DAYS			JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS			MONTH OF JANUARY 2017 31 DAYS			MONTH OF JANUARY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
130,515	\$ 130,986.00 (8,278.14)		137,409	\$ 138,215.00 (7,131.82)	Passenger	137,409	\$ 138,215.00 (7,131.82)		130,515	\$ 130,986.00 (8,278.14)	
130,515	\$ 122,707.86		137,409	\$ 131,083.18	Discounts *	137,409	\$ 131,083.18		130,515	\$ 122,707.86	
					TOTAL PASSENGER						
4,008	25,857.00		3,860	24,904.75	2-Axle Trucks	3,860	24,904.75		4,008	25,857.00	
1,410	16,803.60		2,137	25,512.00	3-Axle Trucks	2,137	25,512.00		1,410	16,803.60	
655	10,104.00		457	7,033.60	4-Axle Trucks	457	7,033.60		655	10,104.00	
2,171	42,706.00		2,452	48,212.00	5-Axle Trucks	2,452	48,212.00		2,171	42,706.00	
63	1,401.60		74	1,689.60	6-Axle Trucks	74	1,689.60		63	1,401.60	
3	92.00		4	112.00	7-Axle Trucks	4	112.00		3	92.00	
					Permits	-	-				
8,310	\$ 96,964.20		8,984	\$ 107,463.95	TOTAL TRUCKS	8,984	\$ 107,463.95		8,310	\$ 96,964.20	
138,825	\$ 219,672.06		146,393	\$ 238,547.13	TOTAL TOLL VEHICLES	146,393	\$ 238,547.13		138,825	\$ 219,672.06	
4,478	\$ 7,086.20		4,722	\$ 7,695.07	DAILY	4,722	\$ 7,695.07		4,478	\$ 7,086.20	
Rate Change						Rate Change					
Traffic (toll)						Traffic (toll)					
Autos			5.45%			Autos			5.45%		
Trucks			5.28%			Trucks			5.28%		
Revenue			8.11%			Revenue			8.11%		
Autos			8.59%			Autos			8.59%		
Trucks			6.83%			Trucks			6.83%		
			10.83%						10.83%		

Rate Change
Traffic (toll)
Autos 5.45%
Trucks 5.28%
Revenue 8.11%
Autos 8.59%
Trucks 6.83%
10.83%

Rate Change
Traffic (toll)
Autos 5.45%
Trucks 5.28%
Revenue 8.11%
Autos 8.59%
Trucks 6.83%
10.83%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF			MONTH OF		
JANUARY 31, 2016			JANUARY 31, 2017			JANUARY 2017			JANUARY 2016		
31 DAYS			31 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
622,782	\$ 626,402.00		664,249	\$ 669,077.00	Passenger	664,249	\$ 669,077.00		622,782	\$ 626,402.00	
	(28,892.81)			(27,352.63)	Discounts *		(27,352.63)			(28,892.81)	
622,782	\$ 597,509.19		664,249	\$ 640,724.37	TOTAL PASSENGER	664,249	\$ 640,724.37		622,782	\$ 597,509.19	
19,010	122,196.75		22,289	143,512.85	2-Axle Trucks	22,289	143,512.85		19,010	122,196.75	
10,571	124,502.40		11,730	138,004.80	3-Axle Trucks	11,730	138,004.80		10,571	124,502.40	
13,300	207,100.80		15,139	236,363.20	4-Axle Trucks	15,139	236,363.20		13,300	207,100.80	
166,982	3,270,190.00		182,775	3,576,388.00	6-Axle Trucks	182,775	3,576,388.00		166,982	3,270,190.00	
5,178	120,204.00		5,741	133,012.80	6-Axle Trucks	5,741	133,012.80		5,178	120,204.00	
455	12,654.00		559	15,377.60	7-Axle Trucks	559	15,377.60		455	12,654.00	
					Permits						
215,496	\$ 3,856,847.95		238,233	\$ 4,242,659.25	TOTAL TRUCKS	238,233	\$ 4,242,659.25		215,496	\$ 3,856,847.95	
838,278	\$ 4,454,357.14		902,482	\$ 4,883,383.62	TOTAL TOLL VEHICLES	902,482	\$ 4,883,383.62		838,278	\$ 4,454,357.14	
27,041	\$ 143,688.94		29,112	\$ 157,528.50	DAILY AVERAGE	29,112	\$ 157,528.50		27,041	\$ 143,688.94	

Rate Change
Traffic (toll)
Autos 7.66%
Trucks 6.66%
Revenue 10.55%
Autos 9.63%
Trucks 7.23%
10.00%

Rate Change
Traffic (toll)
Autos 7.66%
Trucks 6.66%
Revenue 10.55%
Autos 9.63%
Trucks 7.23%
10.00%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016 JANUARY 31, 2016 31 DAYS			JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS			MONTH OF JANUARY 2017 31 DAYS			MONTH OF JANUARY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
383,534	\$ 384,458.00		389,936	\$ 391,002.00	Passenger	389,936	\$ 391,002.00		383,534	\$ 384,458.00	
	(16,615.14)			(15,526.17)	Discounts *		(15,526.17)			(16,615.14)	
383,534	\$ 367,842.86		389,936	\$ 375,475.83	TOTAL PASSENGER	389,936	\$ 375,475.83		383,534	\$ 367,842.86	
9,754	62,998.65		9,834	63,530.35	2-Axle Trucks	9,834	63,530.35		9,754	62,998.65	
2,307	27,306.00		2,874	34,047.60	3-Axle Trucks	2,874	34,047.60		2,307	27,306.00	
2,084	33,036.80		2,064	32,664.00	4-Axle Trucks	2,064	32,664.00		2,084	33,036.80	
8,935	173,006.00		9,541	187,020.00	6-Axle Trucks	9,541	187,020.00		8,935	173,006.00	
82	1,944.00		81	1,888.80	6-Axle Trucks	81	1,888.80		82	1,944.00	
1	25.20		4	110.00	7-Axle Trucks	4	110.00		1	25.20	
					Permits						
23,063	\$ 298,316.65		24,398	\$ 319,260.75	TOTAL TRUCKS	24,398	\$ 319,260.75		23,063	\$ 298,316.65	
406,597	\$ 666,159.51		414,334	\$ 694,736.58	TOTAL TOLL VEHICLES	414,334	\$ 694,736.58		406,597	\$ 666,159.51	
13,116	\$ 21,489.02		13,366	\$ 22,410.86	DAILY AVERAGE	13,366	\$ 22,410.86		13,116	\$ 21,489.02	

Rate Change	
Traffic (toll)	
Autos	1.90%
Trucks	1.67%
Revenue	5.79%
Autos	4.29%
Trucks	2.08%
	7.02%

Rate Change	
Traffic (toll)	
Autos	1.90%
Trucks	1.67%
Revenue	5.79%
Autos	4.29%
Trucks	2.08%
	7.02%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016 JANUARY 31, 2016 31 DAYS		JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS		JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS		MONTH OF JANUARY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
84,275 \$	84,727.00 (4,514.22)	84,824 \$	85,260.00 (4,874.28)	Passenger	84,824 \$	85,260.00 (4,874.28)	84,275 \$	84,727.00 (4,514.22)
84,275 \$	80,212.78	84,824 \$	80,385.72	Discounts *	84,824 \$	80,385.72	84,275 \$	80,212.78
				TOTAL PASSENGER				
2,079	13,417.95	1,818	11,740.30	2-Axle Trucks	1,818	11,740.30	2,079	13,417.95
533	6,351.60	1,277	15,265.20	3-Axle Trucks	1,277	15,265.20	533	6,351.60
1,034	16,516.80	773	12,329.60	4-Axle Trucks	773	12,329.60	1,034	16,516.80
1,936	38,414.00	1,789	35,394.00	5-Axle Trucks	1,789	35,394.00	1,936	38,414.00
20	477.60	40	948.00	6-Axle Trucks	40	948.00	20	477.60
2	56.00	5	140.00	7-Axle Trucks	5	140.00	2	56.00
-				Permits				
5,604 \$	75,233.95	5,702 \$	75,817.10	TOTAL TRUCKS	5,702 \$	75,817.10	5,604 \$	75,233.95
89,879 \$	155,446.73	90,526 \$	156,202.82	TOTAL TOLL VEHICLES	90,526 \$	156,202.82	89,879 \$	155,446.73
2,899 \$	5,014.41	2,920 \$	5,038.80	DAILY AVERAGE	2,920 \$	5,038.80	2,899 \$	5,014.41
					Rate Change			
Rate Change					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

Rate Change	
Traffic (toll)	
Autos	0.72%
Trucks	0.65%
Revenue	1.75%
Autos	0.49%
Trucks	0.22%
	0.78%

Rate Change	
Traffic (toll)	
Autos	0.72%
Trucks	0.65%
Revenue	1.75%
Autos	0.49%
Trucks	0.22%
	0.78%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016 JANUARY 31, 2016 31 DAYS			JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS			MONTH OF JANUARY 2016 31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		
589,165	\$ 591,407.00		609,935	\$ 612,226.00	Passenger	609,935	\$ 612,226.00	589,165	\$ 591,407.00
-	(25,478.44)		-	(24,199.27)	Discounts *	-	(24,199.27)	-	(25,478.44)
589,165	\$ 565,928.56		609,935	\$ 588,026.73	TOTAL PASSENGER	609,935	\$ 588,026.73	589,165	\$ 565,928.56
10,397	66,880.45		12,384	79,431.30	2-Axle Trucks	12,384	79,431.30	10,397	66,880.45
5,953	70,268.40		6,199	73,137.60	3-Axle Trucks	6,199	73,137.60	5,953	70,268.40
6,861	107,409.60		5,917	92,257.60	4-Axle Trucks	5,917	92,257.60	6,861	107,409.60
79,637	1,561,422.00		83,760	1,642,034.00	5-Axle Trucks	83,760	1,642,034.00	79,637	1,561,422.00
2,254	52,358.40		2,700	62,721.60	6-Axle Trucks	2,700	62,721.60	2,254	52,358.40
133	3,834.00		140	3,895.20	7-Axle Trucks	140	3,895.20	133	3,834.00
-					Permits				
105,235	\$ 1,862,172.85		111,100	\$ 1,953,477.30	TOTAL TRUCKS	111,100	\$ 1,953,477.30	105,235	\$ 1,862,172.85
694,400	\$ 2,428,101.41		721,035	\$ 2,541,504.03	TOTAL TOLL VEHICLES	721,035	\$ 2,541,504.03	694,400	\$ 2,428,101.41
22,400	\$ 78,325.85		23,259	\$ 81,984.00	DAILY AVERAGE	23,259	\$ 81,984.00	22,400	\$ 78,325.85
Rate Change			Rate Change			Rate Change			
Traffic (toll)			Traffic (toll)			Traffic (toll)			
Autos			Autos			Autos			
Trucks			Trucks			Trucks			
Revenue			Revenue			Revenue			
Autos			Autos			Autos			
Trucks			Trucks			Trucks			

Rate Change
Traffic (toll)
Autos 3.84%
Trucks 3.53%
Revenue 5.57%
Autos 4.67%
Trucks 3.90%

Rate Change
Traffic (toll)
Autos 3.84%
Trucks 3.53%
Revenue 5.57%
Autos 4.67%
Trucks 3.90%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 2017

JANUARY 1, 2016 JANUARY 31, 2016 31 DAYS		JANUARY 1, 2017 JANUARY 31, 2017 31 DAYS		MONTH OF JANUARY 2017 31 DAYS		MONTH OF JANUARY 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
88,561 \$	88,903.00 (3,961.27)	86,171 \$	86,521.00 (4,967.22)	Passenger	86,171	\$ 86,521.00 (4,967.22)	88,561 \$	88,903.00 (3,961.27)
88,561 \$	84,941.73	86,171 \$	81,553.78	Discounts *	86,171	\$ 81,553.78	88,561 \$	84,941.73
				TOTAL PASSENGER				
1,915	12,351.30	1,850	11,931.40	2-Axle Trucks	1,850	11,931.40	1,915	12,351.30
153	1,827.60	139	1,657.20	3-Axle Trucks	139	1,657.20	153	1,827.60
71	1,131.20	120	1,905.60	4-Axle Trucks	120	1,905.60	71	1,131.20
555	10,990.00	630	12,468.00	5-Axle Trucks	630	12,468.00	555	10,990.00
4	96.00	10	240.00	6-Axle Trucks	10	240.00	4	96.00
1	28.00	10	274.40	7-Axle Trucks	10	274.40	1	28.00
-	-	-	-	Permits	-	-	-	-
2,699 \$	26,424.10	2,759 \$	28,476.60	TOTAL TRUCKS	2,759	\$ 28,476.60	2,699 \$	26,424.10
91,260 \$	111,365.83	88,930 \$	110,030.38	TOTAL TOLL VEHICLES	88,930	\$ 110,030.38	91,260 \$	111,365.83
2,944 \$	3,592.45	2,869 \$	3,549.37	DAILY AVERAGE	2,869	\$ 3,549.37	2,944 \$	3,592.45
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

Rate Change	
Traffic (toll)	
Autos	-2.55%
Trucks	-2.70%
Revenue	2.22%
Autos	-1.20%
Trucks	-3.99%
	7.77%

Rate Change	
Traffic (toll)	
Autos	-2.55%
Trucks	-2.70%
Revenue	2.22%
Autos	-1.20%
Trucks	-3.99%
	7.77%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
January 2017

Bridge	Westbound Volume					
	January 2017	January 2016	% Change	YTD 2017	YTD 2016	% Change
Lower Trenton ³	343,453	318,169	7.95%	343,453	318,169	7.95%
Calhoun Street ³	289,314	245,832	17.69%	289,314	245,832	17.69%
Scudder Falls ^{1, 3}	847,316	896,471	-5.48%	847,316	896,471	-5.48%
Washington Crossing ³	95,053	110,998	-14.37%	95,053	110,998	-14.37%
New Hope - Lambertville ³	225,611	152,426	48.01%	225,611	152,426	48.01%
Centre Bridge - Stockton ^{3, 4}	52,684	52,100	1.12%	52,684	52,100	1.12%
Uhlerstown - Frenchtown	58,795	53,340	10.23%	58,795	53,340	10.23%
Upper Black Eddy - Milford ³	59,182	49,202	20.28%	59,182	49,202	20.28%
Riegelsville	42,880	52,997	-19.09%	42,880	52,997	-19.09%
Northampton Street	347,894	349,336	-0.41%	347,894	349,336	-0.41%
Riverton - Belvidere	64,875	64,415	0.71%	64,875	64,415	0.71%
Total	2,427,057	2,345,286	3.49%	2,427,057	2,345,286	3.49%

NOTES:

- (1) New counter not recording correct NB LL traffic. 2015/16 data interpolated and increased by 17%.
- (2) On January 23, 2016, the area was hit with a snow storm with 24 + in. accumulation.
- (3) Data recorded by new radar microwave traffic counters.
- (4) Bridge directional data is calculated based on 2016 directional split. WB total volume multiplied by 46.1%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
January 2017

Bridge	Total Volume					
	January 2017	January 2016	% Change	YTD 2017	YTD 2016	% Change
Lower Trenton ³	441,068	413,128	6.76%	441,068	413,128	6.76%
Calhoun Street ³	487,759	487,419	0.07%	487,759	487,419	0.07%
Scudder Falls ^{1,3}	1,746,349	1,668,468	4.67%	1,746,349	1,668,468	4.67%
Washington Crossing ³	164,802	191,725	-14.04%	164,802	191,725	-14.04%
New Hope-Lambertville ³	391,982	329,126	19.10%	391,982	329,126	19.10%
Centre Bridge - Stockton ^{3,4}	114,283	115,096	-0.71%	114,283	115,096	-0.71%
Uhlerstown - Frenchtown	114,820	105,297	9.04%	114,820	105,297	9.04%
Upper Black Eddy-Milford ³	104,279	99,914	4.37%	104,279	99,914	4.37%
Riegelsville	90,129	88,754	1.55%	90,129	88,754	1.55%
Northampton Street	536,732	545,485	-1.60%	536,732	545,485	-1.60%
Riverton - Belvidere	119,620	120,113	-0.41%	119,620	120,113	-0.41%
Total	4,311,823	4,164,526	3.54%	4,311,823	4,164,526	3.54%

NOTES:

- (1) New counter not recording correct NB LL traffic. 2015/16 data interpolated and increased by 17%.
- (2) On January 23, 2016, the area was hit with a snow storm with 24 + in. accumulation.
- (3) Data recorded by new radar microwave traffic counters.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
January 2017

Bridge	Total Volume (all classes)				
	January 2017	January 2016	% Change	YTD 2017	YTD 2016
Trenton - Morrisville	1,832,773	1,565,599	17.07%	1,832,773	1,565,599
New Hope - Lambertville	347,736	316,936	9.72%	347,736	316,936
Interstate 78	1,839,577	1,722,432	6.80%	1,839,577	1,722,432
Easton - Phillipsburg	1,020,162	953,067	7.04%	1,020,162	953,067
Portland - Columbia ¹	212,110	207,076	2.43%	212,110	207,076
Delaware Water Gap	1,406,708	1,379,145	2.00%	1,406,708	1,379,145
Milford - Montague	187,201	170,261	9.95%	187,201	170,261
Total	6,846,267	6,314,516	8.42%	6,846,267	6,314,516
					8.42%

NOTES:

- (1) New counter not recording left lane. 2016 data interpolated & increased by 1.0%.
- (2) On January 23, 2016, the area was hit with a snow storm with 24 + in. accumulation.
- (3) Data recorded by new radar microwave traffic counters.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled “**Budget vs Actual**” covering the month of January 2017, the first month of operations of fiscal year 2017 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,014,087 for the month. This expense represents 66.1% of the 2017 year-to-date operating budget. This large positive variance is mainly due to the lack of encumbrances approved during the month of January. As the annual encumbrances are added for fuels, utilities, supplies and materials over the next several months, this large surplus is anticipated to be reduced.

There were no unusual expenses during the month of January 2017.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

TOTAL COMMISSION

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$20,227,900	1,585,649	\$1,456,462	\$1,456,462	\$0	\$18,771,438
Part-Time Employee Wages	409,500	33,287	31,031	31,031	0	378,469
Summer Employee Wages	114,695	0	0	0	0	114,695
Overtime Wages	462,237	53,368	52,505	52,505	0	409,732
Pension Contributions	6,451,918	496,539	420,364	420,364	0	6,031,554
FICA Contributions	1,701,309	130,930	122,802	122,802	0	1,578,507
Regular Employee Healthcare Benefits	10,599,332	885,737	380,731	380,731	0	10,218,601
Life Insurance Benefits	174,637	14,553	13,831	13,831	0	160,806
Unemployment Compensation Benefits	45,000	11,250	1,701	1,701	0	43,299
Utility Expense	917,541	198,601	59,993	59,993	0	857,548
Office Expense	261,826	74,410	15,072	15,072	50,517	196,237
Telecommunication Expense	937,388	87,848	29,445	29,445	17,200	890,743
Information Technology Expense	597,535	47,870	11,864	11,864	0	585,671
Professional Development/Meetings	240,930	38,698	4,418	4,418	0	236,512
Vehicle Maintenance Expense and Fuel	470,082	232,305	13,153	13,153	6,091	450,839
Operations Maintenance Expense	1,551,474	603,247	27,385	27,385	19,014	1,505,075
ESS Operating Maintenance Expense	1,500,000	125,000	98,923	98,923	0	1,401,077
Commission Expense	22,500	1,875	1,450	1,450	0	21,050
Toll Collection Expense	77,338	7,482	1,321	1,321	0	76,017
Uniform Expense	98,456	8,401	1,850	1,850	1,853	94,753
Business Insurance	2,976,252	234,801	233,187	233,187	0	2,743,066
Licenses & Inspections Expense	11,100	3,381	1,301	1,301	0	9,799
Advertising	62,000	3,853	848	848	0	61,152
Professional Services	1,271,000	174,675	53,806	53,806	0	1,217,194
State Police Bridge Security	5,716,366	499,603	462,887	462,887	0	5,253,479
EZPass Equipment/Maintenance	1,327,870	110,656	98,724	98,724	0	1,229,146
General Contingency	300,000	25,000	0	0	0	300,000
EZPass Operating Expense	4,623,995	385,419	324,358	324,358	0	4,299,638
Total	\$63,150,183	\$6,074,436	\$3,919,412	\$3,919,412	\$94,675	\$59,136,095

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

ADMINISTRATION*

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$3,881,903	298,751	\$293,995	\$293,995	\$0	\$3,587,908
Summer Employee Wages	8,196	0	0	0	0	8,196
Overtime Wages	5,200	433	249	249	0	4,951
Pension Contributions	1,152,413	88,690	67,216	67,216	0	1,085,197
FICA Contributions	297,990	22,932	22,311	22,311	0	275,680
Regular Employee Healthcare Benefits	1,314,429	109,655	53,020	53,020	0	1,261,409
Life Insurance Benefits	32,235	2,686	2,646	2,646	0	29,589
Unemployment Compensation Benefits	45,000	11,250	1,701	1,701	0	43,299
Office Expense	214,350	70,357	14,278	14,278	48,758	151,314
Telecommunication Expense	143,122	11,880	12,292	12,292	0	130,830
Information Technology Expense	570,000	45,367	11,864	11,864	0	558,136
Professional Development/Meetings	148,010	31,372	2,885	2,885	0	145,125
Vehicle Maintenance Expense and Fuel	2,824	235	0	0	0	2,824
Commission Expense	22,500	1,875	1,450	1,450	0	21,050
Business Insurance	274,638	9,667	9,654	9,654	0	264,984
Advertising	62,000	3,853	848	848	0	61,152
Professional Services	991,000	151,333	53,806	53,806	0	937,194
General Contingency	300,000	25,000	0	0	0	300,000
TOTAL	\$9,465,811	\$885,338	\$548,216	\$548,216	\$48,758	\$8,868,837

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

ADMINISTRATION - OPERATIONS*

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,464,130	106,380	\$90,163	\$90,163	\$0	\$1,373,967
Overtime Wages	15,000	1,250	653	653	0	14,347
Pension Contributions	752,902	57,943	40,943	40,943	0	711,959
FICA Contributions	191,566	14,742	13,632	13,632	0	177,934
Regular Employee Healthcare Benefits	817,107	68,054	22,726	22,726	0	794,381
Life Insurance Benefits	20,317	1,693	1,574	1,574	0	18,743
Office Expense	15,900	1,208	21	21	106	15,772
Telecommunication Expense	92,540	7,712	2,493	2,493	0	90,047
Professional Development/Meetings	61,850	5,108	80	80	0	61,770
Vehicle Maintenance Expense and Fuel	1,000	83	0	0	0	1,000
ESS Operating Maintenance Expense	1,500,000	125,000	98,923	98,923	0	1,401,077
Uniform Expense	5,800	483	125	125	1,853	3,822
Business Insurance	75,225	6,269	6,218	6,218	0	69,007
Professional Services	280,000	23,342	0	0	0	280,000
TOTAL	\$5,293,337	\$419,268	\$277,551	\$277,551	\$1,960	\$5,013,826

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

TRENTON - MORRISVILLE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,702,746	135,480	\$120,385	\$120,385	\$0	\$1,582,361
Part-Time Employee Wages	81,000	4,401	4,269	4,269	0	76,731
Summer Employee Wages	26,993	0	0	0	0	26,993
Overtime Wages	35,400	6,733	5,999	5,999	0	29,401
Pension Contributions	515,708	39,689	37,034	37,034	0	478,674
FICA Contributions	141,230	10,869	9,832	9,832	0	131,397
Regular Employee Healthcare Benefits	992,202	82,624	35,711	35,711	0	956,491
Life Insurance Benefits	13,953	1,163	1,242	1,242	0	12,711
Utility Expense	149,950	22,060	12,277	12,277	0	137,672
Office Expense	4,125	287	21	21	106	3,997
Telecommunication Expense	59,389	12,818	1,614	1,614	0	57,775
Information Technology Expense	7,160	658	0	0	0	7,160
Professional Development/Meetings	3,000	360	95	95	0	2,905
Vehicle Maintenance Expense and Fuel	89,080	44,081	3,293	3,293	0	85,788
Operations Maintenance Expense	218,995	62,191	6,591	6,591	1,194	211,210
Toll Collection Expense	12,300	1,111	566	566	0	11,734
Uniform Expense	20,900	2,043	0	0	0	20,900
Business Insurance	376,581	31,382	31,161	31,161	0	345,420
Licenses & Inspections Expense	480	480	0	0	0	480
State Police Bridge Security	828,302	72,393	68,739	68,739	0	759,563
EZPass Equipment/Maintenance	207,480	17,290	15,431	15,431	0	192,049
EZPass Operating Expense	958,092	79,927	68,829	68,829	0	889,263
TOTAL	\$6,445,065	\$628,039	\$423,088	\$423,088	\$1,300	\$6,020,676

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,103,356	87,106	\$80,526	\$80,526	\$0	\$1,022,830
Part-Time Employee Wages	12,000	3,000	552	552	0	11,448
Summer Employee Wages	3,296	0	0	0	0	3,296
Overtime Wages	31,800	5,233	4,211	4,211	0	27,589
Pension Contributions	336,801	25,920	23,078	23,078	0	313,723
FICA Contributions	88,010	6,773	6,414	6,414	0	81,596
Regular Employee Healthcare Benefits	614,008	51,327	21,835	21,835	0	592,173
Life Insurance Benefits	9,070	756	684	684	0	8,386
Utility Expense	157,990	35,416	9,288	9,288	0	148,702
Office Expense	2,425	612	21	21	106	2,297
Telecommunication Expense	51,548	4,664	1,549	1,549	0	49,999
Information Technology Expense	7,920	697	0	0	0	7,920
Professional Development/Meetings	2,120	360	285	285	0	1,835
Vehicle Maintenance Expense and Fuel	78,760	48,453	490	490	0	78,270
Operations Maintenance Expense	158,800	64,827	2,258	2,258	2,381	154,161
Toll Collection Expense	7,200	850	114	114	0	7,086
Uniform Expense	3,000	262	225	225	0	2,775
Business Insurance	262,506	21,875	21,696	21,696	0	240,810
Licenses & Inspections Expense	940	778	291	291	0	649
State Police Bridge Security	178,351	15,588	14,303	14,303	0	164,047
EZPass Equipment/Maintenance	165,984	13,832	12,341	12,341	0	153,643
EZPass Operating Expense	267,729	22,311	18,359	18,359	0	249,371
TOTAL	\$3,543,614	\$410,640	\$218,520	\$218,520	\$2,487	\$3,322,607

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

INTERSTATE - 78 TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,393,668	190,192	\$171,136	\$171,136	\$0	\$2,222,532
Part-Time Employee Wages	80,000	6,667	4,629	4,629	0	75,371
Summer Employee Wages	16,400	0	0	0	0	16,400
Overtime Wages	60,900	5,077	9,162	9,162	0	51,738
Pension Contributions	728,270	56,048	47,291	47,291	0	680,979
FICA Contributions	195,149	15,019	13,880	13,880	0	181,269
Regular Employee Healthcare Benefits	1,371,573	114,216	49,292	49,292	0	1,322,281
Life Insurance Benefits	19,626	1,635	1,577	1,577	0	18,049
Utility Expense	141,000	35,583	1,950	1,950	0	139,050
Office Expense	6,430	515	257	257	326	5,848
Telecommunication Expense	130,932	11,078	1,995	1,995	0	128,937
Information Technology Expense	2,795	358	0	0	0	2,795
Professional Development/Meetings	7,700	456	495	495	0	7,205
Vehicle Maintenance Expense and Fuel	77,000	51,710	5,293	5,293	2,000	69,707
Operations Maintenance Expense	400,972	177,142	4,363	4,363	716	395,893
Toll Collection Expense	13,000	1,083	169	169	0	12,831
Uniform Expense	12,000	823	338	338	0	11,662
Business Insurance	473,153	39,429	39,152	39,152	0	434,001
Licenses & Inspections Expense	1,500	56	185	185	0	1,315
State Police Bridge Security	976,355	85,332	79,848	79,848	0	896,507
EZPass Equipment/Maintenance	248,976	20,748	18,511	18,511	0	230,465
EZPass Operating Expense	1,431,589	119,299	99,643	99,643	0	1,331,946
TOTAL	\$8,788,989	\$932,467	\$549,167	\$549,167	\$3,042	\$8,236,780

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

EASTON - PHILLIPSBURG TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,663,841	132,050	\$119,028	\$119,028	\$0	\$1,544,812
Part-Time Employee Wages	86,000	7,167	11,516	11,516	0	74,484
Summer Employee Wages	24,300	0	0	0	0	24,300
Overtime Wages	44,000	3,667	5,783	5,783	0	38,217
Pension Contributions	506,716	38,997	40,145	40,145	0	466,572
FICA Contributions	139,088	10,704	10,243	10,243	0	128,845
Regular Employee Healthcare Benefits	936,379	78,399	33,575	33,575	0	902,804
Life Insurance Benefits	13,648	1,137	1,150	1,150	0	12,499
Utility Expense	128,500	26,969	7,974	7,974	0	120,526
Office Expense	5,200	396	44	44	219	4,937
Telecommunication Expense	108,527	10,418	2,935	2,935	17,200	88,393
Information Technology Expense	2,415	197	0	0	0	2,415
Professional Development/Meetings	6,500	152	578	578	0	5,922
Vehicle Maintenance Expense and Fuel	56,800	25,475	294	294	2,000	54,506
Operations Maintenance Expense	180,170	70,195	4,299	4,299	10,046	165,825
Toll Collection Expense	13,500	1,814	337	337	0	13,163
Uniform Expense	10,000	666	333	333	0	9,667
Business Insurance	192,932	16,078	15,992	15,992	0	176,939
Licenses & Inspections Expense	2,600	217	272	272	0	2,328
State Police Bridge Security	490,464	42,866	40,410	40,410	0	450,054
EZPass Equipment/Maintenance	207,480	17,290	15,423	15,423	0	192,057
EZPass Operating Expense	613,142	51,095	42,621	42,621	0	570,521
TOTAL	\$5,432,202	\$535,950	\$352,952	\$352,952	\$29,465	\$5,049,785

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

PORTLAND - COLUMBIA TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$830,241	65,718	\$55,285	\$55,285	\$0	\$774,956
Part-Time Employee Wages	22,000	1,550	1,927	1,927	0	20,073
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	32,945	5,004	4,663	4,663	0	28,282
Pension Contributions	256,107	19,710	17,529	17,529	0	238,578
FICA Contributions	68,761	5,292	4,662	4,662	0	64,099
Regular Employee Healthcare Benefits	437,736	36,452	15,777	15,777	0	421,959
Life Insurance Benefits	6,818	568	473	473	0	6,345
Utility Expense	68,520	21,405	7,199	7,199	0	61,321
Office Expense	3,373	281	44	44	219	3,110
Telecommunication Expense	84,680	7,057	1,966	1,966	0	82,714
Information Technology Expense	2,415	197	0	0	0	2,415
Professional Development/Meetings	1,200	142	0	0	0	1,200
Vehicle Maintenance Expense and Fuel	32,804	12,111	639	639	0	32,165
Operations Maintenance Expense	119,195	54,242	3,017	3,017	1,139	115,039
Toll Collection Expense	9,800	1,009	0	0	0	9,800
Uniform Expense	5,000	224	60	60	0	4,940
Business Insurance	142,168	11,847	11,769	11,769	0	130,399
Licenses & Inspections Expense	650	464	218	218	0	432
State Police Bridge Security	113,184	9,892	9,397	9,397	0	103,787
EZPass Equipment/Maintenance	124,488	10,374	9,252	9,252	0	115,236
EZPass Operating Expense	132,709	11,059	9,342	9,342	0	123,367
TOTAL	\$2,508,449	\$274,598	\$153,217	\$153,217	\$1,358	\$2,353,874

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

DELAWARE WATER GAP TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,434,429	193,489	\$187,496	\$187,496	\$0	\$2,246,934
Part-Time Employee Wages	110,000	9,176	5,103	5,103	0	104,897
Summer Employee Wages	8,200	0	0	0	0	8,200
Overtime Wages	94,230	7,954	8,319	8,319	0	85,911
Pension Contributions	750,253	57,739	56,539	56,539	0	693,714
FICA Contributions	202,485	15,583	15,167	15,167	0	187,318
Regular Employee Healthcare Benefits	1,400,756	118,713	50,418	50,418	0	1,350,338
Life Insurance Benefits	19,958	1,663	1,637	1,637	0	18,321
Utility Expense	92,400	26,330	2,860	2,860	0	89,540
Office Expense	5,649	388	86	86	432	5,131
Telecommunication Expense	68,675	5,723	1,827	1,827	0	66,848
Information Technology Expense	2,415	197	0	0	0	2,415
Professional Development/Meetings	2,500	135	0	0	0	2,500
Vehicle Maintenance Expense and Fuel	71,574	29,381	1,266	1,266	768	69,540
Operations Maintenance Expense	166,470	65,984	2,958	2,958	2,197	161,315
Toll Collection Expense	12,338	884	0	0	0	12,338
Uniform Expense	10,500	789	358	358	0	10,142
Business Insurance	394,143	32,845	32,618	32,618	0	361,525
Licenses & Inspections Expense	1,500	447	68	68	0	1,432
State Police Bridge Security	766,565	66,997	62,721	62,721	0	703,844
EZPass Equipment/Maintenance	248,976	20,748	18,515	18,515	0	230,460
EZPass Operating Expense	1,084,789	90,399	76,192	76,192	0	1,008,598
TOTAL	\$7,948,804	\$745,565	\$524,147	\$524,147	\$3,397	\$7,421,260

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

MILFORD - MONTAGUE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$820,590	64,974	\$58,994	\$58,994	\$0	\$761,597
Part-Time Employee Wages	18,500	1,327	3,035	3,035	0	15,465
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	28,250	4,511	5,371	5,371	0	22,879
Pension Contributions	251,851	19,382	18,496	18,496	0	233,355
FICA Contributions	67,396	5,187	5,085	5,085	0	62,311
Regular Employee Healthcare Benefits	437,736	36,452	15,845	15,845	0	421,891
Life Insurance Benefits	6,738	561	485	485	0	6,253
Utility Expense	57,050	17,232	12,379	12,379	0	44,671
Office Expense	3,373	281	299	299	244	2,830
Telecommunication Expense	51,771	4,314	1,434	1,434	0	50,337
Information Technology Expense	2,415	197	0	0	0	2,415
Professional Development/Meetings	1,200	42	0	0	0	1,200
Vehicle Maintenance Expense and Fuel	37,620	15,898	972	972	1,323	35,325
Operations Maintenance Expense	122,685	58,539	2,677	2,677	1,342	118,666
Toll Collection Expense	9,200	731	135	135	0	9,065
Uniform Expense	5,000	250	410	410	0	4,590
Business Insurance	118,645	9,887	9,826	9,826	0	108,819
Licenses & Inspections Expense	650	43	110	110	0	540
State Police Bridge Security	98,265	8,588	7,869	7,869	0	90,396
EZPass Equipment/Maintenance	124,488	10,374	9,252	9,252	0	115,236
EZPass Operating Expense	135,945	11,329	9,374	9,374	0	126,572
TOTAL	\$2,413,024	\$270,100	\$162,050	\$162,050	\$2,909	\$2,248,065

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,114,962	167,073	\$157,148	\$157,148	\$0	\$1,957,814
Overtime Wages	61,320	9,073	5,604	5,604	0	55,717
Pension Contributions	645,703	49,693	39,010	39,010	0	606,693
FICA Contributions	166,486	12,812	12,220	12,220	0	154,265
Regular Employee Healthcare Benefits	1,226,838	102,360	44,373	44,373	0	1,182,465
Life Insurance Benefits	17,368	1,447	1,336	1,336	0	16,033
Utility Expense	74,740	9,614	4,933	4,933	0	69,807
Telecommunication Expense	57,728	4,811	555	555	0	57,173
Professional Development/Meetings	4,250	354	0	0	0	4,250
Vehicle Maintenance Expense and Fuel	14,300	4,184	906	906	0	13,394
Operations Maintenance Expense	118,820	32,506	828	828	0	117,992
Uniform Expense	15,756	2,009	0	0	0	15,756
Business Insurance	465,625	38,802	38,481	38,481	0	427,143
Licenses & Inspections Expense	900	767	157	157	0	743
State Police Bridge Security	1,743,492	152,379	138,357	138,357	0	1,605,135
TOTAL	\$6,728,287	\$587,883	\$443,907	\$443,907	\$0	\$6,284,381

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the One Month Ending January 31, 2017

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,818,034	144,435	\$122,308	\$122,308	\$0	\$1,695,726
Overtime Wages	53,192	4,433	2,491	2,491	0	50,701
Pension Contributions	555,193	42,727	33,083	33,083	0	522,110
FICA Contributions	143,149	11,016	9,356	9,356	0	133,793
Regular Employee Healthcare Benefits	1,050,567	87,484	38,159	38,159	0	1,012,408
Life Insurance Benefits	14,906	1,242	1,028	1,028	0	13,878
Utility Expense	47,391	3,993	1,132	1,132	0	46,259
Office Expense	1,000	83	0	0	0	1,000
Telecommunication Expense	88,476	7,373	786	786	0	87,690
Professional Development/Meetings	2,600	217	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	8,320	693	0	0	0	8,320
Operations Maintenance Expense	65,367	17,621	392	392	0	64,975
Uniform Expense	10,500	852	0	0	0	10,500
Business Insurance	200,638	16,720	16,619	16,619	0	184,018
Licenses & Inspections Expense	1,880	129	0	0	0	1,880
State Police Bridge Security	521,389	45,568	41,243	41,243	0	480,146
TOTAL	\$4,582,601	\$384,587	\$266,597	\$266,597	\$0	\$4,316,004

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE ONE MONTH ENDED JANUARY 31, 2017

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2017	TOTAL 2016
TOLL REVENUE												
Net Toll Revenue	1,399,945	229,680	4,923,774	697,043	152,108	2,557,215	109,182	-	-	-	10,068,947	9,217,893
ETPass Fee	19,448	5,651	22,630	12,799	2,658	19,869	2,959	-	-	-	86,014	78,026
Net Violation Fee Income	52,766	5,852	118,690	30,955	1,999	58,827	5,085	-	-	-	274,175	250,495
REVENUE FROM TOLL	\$ 1,472,158	\$ 241,183	\$ 5,065,095	\$ 740,797	\$ 156,765	\$ 2,635,911	\$ 117,226	\$ -	\$ -	\$ -	\$ 10,429,137	\$ 9,546,414
OPERATING EXPENSE												
Regular Employee Salaries	120,385	80,526	171,136	119,028	55,285	187,496	58,994	157,148	122,308	384,158	1,456,462	1,402,653
Part-Time Employee Wages	4,269	552	4,629	11,516	1,927	5,103	3,035	-	-	-	31,031	27,872
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	5,999	4,211	9,162	5,783	4,663	8,319	5,371	5,604	2,491	902	52,505	20,510
Pension Contributions	37,034	23,078	47,291	40,145	17,529	56,539	18,496	39,010	33,083	108,160	420,364	333,622
FICA Contributions	9,832	6,414	13,880	10,243	4,662	15,167	5,085	12,220	9,356	35,943	122,802	115,295
Regular Employee Healthcare Benefits	35,711	21,835	49,292	33,575	15,777	50,418	15,845	44,373	38,159	75,746	380,731	605,058
Life Insurance Benefits	1,242	684	1,577	1,150	473	1,637	485	1,336	1,028	4,220	13,831	12,730
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	1,701	1,701	10,025
Utility Expense	12,277	9,288	1,950	7,974	7,199	2,860	12,379	4,933	1,132	-	59,993	58,314
Office Expense	21	21	257	44	44	86	299	-	-	14,300	15,072	17,456
Telecommunication Expense	1,614	1,549	1,995	2,935	1,966	1,837	1,434	555	786	14,785	29,445	64,566
Information Technology Expense	-	-	-	-	-	-	-	-	-	11,864	11,864	24,111
Professional Development/Meetings	-	-	-	-	-	-	-	-	-	2,965	4,418	34,166
Vehicle Maintenance Expense and Fuel	95	285	495	578	-	-	972	906	-	-	13,153	13,970
Operations Maintenance Expense	3,293	490	5,293	294	639	1,266	2,677	828	392	-	27,385	54,586
ESS Operating Maintenance Expense	6,591	2,258	4,363	4,299	3,017	2,958	2,677	828	-	98,973	98,973	110,755
Commission Expense	-	-	-	-	-	-	-	-	-	1,450	1,450	1,185
Toll Collection Expense	566	114	169	337	-	-	135	-	-	-	1,321	1,465
Uniform Expense	-	225	338	333	60	358	410	-	-	125	1,850	2,848
Business Insurance	31,161	21,696	39,152	15,992	11,769	32,618	9,826	38,481	16,619	15,872	233,187	232,190
Licenses & Inspections Expense	-	291	185	272	218	68	110	157	-	-	1,301	605
Advertising	-	-	-	-	-	-	-	-	-	848	848	745
Professional Services	-	-	-	-	-	-	-	-	-	53,806	53,806	83,411
State Police Bridge Security	68,739	14,303	79,848	40,410	9,397	62,721	7,869	138,357	41,243	-	462,887	431,775
ETPass Equipment/Maintenance	15,431	12,341	18,511	15,423	9,252	18,515	9,252	-	-	-	98,724	98,724
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
ETPass Operating Expense	68,829	18,359	99,643	42,621	9,342	76,192	9,374	-	-	-	324,358	420,406
TOTAL OP., MAINTL. & ADM	\$ 423,088	\$ 218,520	\$ 549,167	\$ 352,952	\$ 153,217	\$ 524,147	\$ 162,050	\$ 443,907	\$ 266,597	\$ 825,767	\$ 3,919,412	\$ 4,179,042
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	-	4,196	4,196	48,364
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,196	\$ 4,196	\$ 48,364
NET OPERATING INC	\$ 1,049,070	\$ 22,663	\$ 4,515,928	\$ 387,846	\$ 3,549	\$ 2,111,764	\$ (44,823)	\$ (443,907)	\$ (266,597)	\$ (821,572)	\$ 6,513,970	\$ 5,415,736
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	316,113	291,402
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(1,017,819)	(1,072,191)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-
OP&B Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (701,706)	\$ (780,789)	\$ -
CHANGE IN NET ASSETS											\$ 5,812,214	\$ 4,634,947

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

PURCHASING REPORT INDEX

MONTH OF JANUARY 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of January, 2017	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

MONTHLY PURCHASING REPORT

January 2017

This report itemizes all orders for purchases made for the month of January, 2017, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 28 purchase orders in the total amount of \$119,852.11. To secure competitive prices on items being purchased, 12 price inquiries were sent out for 4 of the requisitions leading to purchase orders, an average of 3.00 per order ($12/4 = 3.00$).

Procurements of over \$5,000.00 during the period of January 2017 are shown below:

- A Purchase Order was issued, in the total amount of \$59,325.32, for copier leases for 2017 for the needs of the Commission.
- A Purchase Order was issued, in the total amount of \$19,542.60, for a tower lease agreement for District II for the year 2017.
- A Purchase Order was issued, in the total amount of \$7,322.28, for water cooler rentals for 2017 at all Commission facilities.
- A Purchase Order was issued, in the total amount of \$6,995.00, for weather forecasting services for the Commission for 2017.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

January 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170001	STAR LAWN MOWER	SNOW BLOWER	EP			2,719.00	
20170002	SHAMMY SHINE CAR WASHES	CAR WASH SERVICE AS NEEDED	EP			1,500.00	
20170003	NJ DEPT OF BOILER AND PRESSURE VESSEL COMPLIANCE	NJ BOILER INSPECTION	EP			330.00	
20170004	WEATHERWORKS	WEATHER FORECAST SERVICES-2017	ESS			6,995.00	
20170005	GRAINGER	CHAIR CART	EP	NI-M0002		857.64	
20170006	STAPLES BUSINESS ADVANTAGE	CHAIRS	EP	PA COSTARS 35		1,194.19	
20170007	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	AUTOMOTIVE DIAGNOSTIC SCANNER	EP			4,000.00	
20170008	CASCADE WATER SERVICES INC.	BOILER WATER TREATMENT	NHL			662.64	
20170009	GENERAL SUPPLY COMPANY	DOOR REPAIR	TM			346.00	
20170010	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			337.50	
20170011	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	PA COSTARS 12		124.87	
20170012	THE BOROUGH OF STOCKTON	WATER/SEWER UTILITIES	NHL			211.33	
20170013	CRYSTAL SPRINGS	SPRING WATER DELIVERY	TM	NJ T-0002		750.00	
20170014	DE LAGE LANDEN FINANCIAL SERV	ANNUAL LEASES-30 MFP COPIERS	MULTI			59,325.32	
20170015	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	PA COSTARS 12		1,728.35	
20170016	FRED BEANS PARTS, INC	TAIL GATE HOUSING	MM	PA 4400015878		1,323.08	
20170017	HOOVER TRUCK CENTER	TRUCK PARTS	TM			337.19	
20170018	QUENCH	WATER COOLER CONTRACT	MULTI			7,322.28	
20170019	COSKEY'S ELECTRONIC SYSTEMS	PAGING/ TELEPHONE REPAIR	PC			993.00	
20170020	PITNEY BOWES	POSTAGE METER RENTAL TM	EO			820.00	
20170021	B & F SPORTSWEAR	STYLUS PENS EXECUTIVE OFFICES	EO			355.58	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
January 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170022	INDUSTRIAL COMMUNICATIONS CO	TOWER RENTAL	EP		19,542.60		
20170023	YARDVILLE SUPPLY	SIDEWALK MEGA MELT	DWG		1,566.04		
20170024	PPC LUBRICANTS	MOTOR OIL 55- GALLON DRUMS	DWG	PA 4400006868	962.50		
20170025	A&H EQUIPMENT CO	SWEEPER DIAGNOSTIC TEST	PC		768.00		
20170026	WHITEHALL TURF EQUIPMENT	PUSH MOWERS	EP		3,210.00		
20170027	WHITEHALL TURF EQUIPMENT	HAND POWER TOOLS	EP		919.00		
20170028	GVM INC	PUMP FOR MAG CHLORIDE	NHL		651.00		
Purchase Order Count: 28					<u>\$0.00</u>	<u>\$119,852.11</u>	<u>\$0.00</u>
AUTHORITY TOTALS:							
GRAND TOTAL:					<u>\$119,852.11</u>		

Delaware River Joint Toll Bridge Commission
Meeting of February 27, 2017

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2017**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report January	1-3

Delaware River Joint Toll Bridge Commission
Meeting of February 27, 2017

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2017**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and
Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,589,558

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,009,022

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of February 27, 2017

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2017

E-ZPass Department Call Activity	Total Calls for January
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	88
Violation Notification Inquires	43
Cash Lane Violation Inquiries	7
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	16
TOTAL NUMBER OF CALLS	154

E-ZPass account modification requests and violation inquiries represent an increase in calls for January.

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JANUARY 2017**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through January 2017, Professional Account Management (PAM) a Duncan Solutions Company reports \$141,948.95 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

User Acceptance Testing (UAT) sessions began on January 31st and will continue through February 10th. The purpose of these sessions is observe end-to-end testing of various CSC functions. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating during these sessions.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JANUARY 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JANUARY 2017

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month. Xerox transitioned two (2) lane technicians to TransCore to provide maintenance service and support of the new toll lanes.
2. Xerox and Commission staff transferred the spare parts inventory from the Xerox warehouse to the Commission's Morrisville Administration Building garage as the lease for the current warehouse has expired and was not renewed since Xerox will no longer be maintaining the Commission's lanes. Additionally, staff from the NJTA searched items from the spare parts that we no longer have use for and these items were transmitted to them.
3. TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore facilitated daily status calls as we continue to transition lanes at the New Hope-Lambertville, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. Commission Staff are now operating toll lanes on the new system at the New Hope-Lambertville, Portland-Columbia and Milford-Montague Toll Bridges. Weekly project status meetings will continue during the installation phase of the project.
4. The toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges were delivered to the plazas.
5. The Factory Acceptance Test and Onsite First Installation Testing punch list items were closed.
6. Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 2 is underway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

Delaware River Joint Toll Bridge Commission

Meeting of February 27, 2017

CONTRACT COMPLIANCE REPORT INDEX

Month of January 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report January 2017	1-8

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT INDEX

Month of January 2017

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

The Contract Compliance Program and IBE Target of 25% of the total Commission's contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-eight (28) contracts, including four (4) Task Order Agreements with the new IBE program requirements.

STATUS UPDATES

During the month of January the Contract Compliance Department (CCD) focused on setting up the newly acquired of Elation Systems, Inc. that replaced the previous LCP Tracker and B2GNOW manual systems. Elation Systems is a more comprehensive and advantageous to CCD as the users can electronically upload the data into the system. It allows for more accuracy and less time consuming when contractors are able to upload the prevailing wage rates as well as the certified payrolls electronically. The Elation Systems will reject payrolls that do not meet the States wage requirements immediately and note the required correction, without a resubmittal of paperwork.

- In January, the CCD staff was trained in the usage of Elation Systems via a webinar and invited all prime Construction companies and Consulting firms participating in the Commission's IBE program and that have an open contracts with the Commission to register into Elation Systems. Subsequent to the registrations completion with Elation Systems, the CCD also coordinated two separate webinars to train construction services prime companies and their subcontractors in separate dates the professional services prime and their subconsultants had the opportunity to participate in a webinar training session with their subconsultants.
- In January the CCD compiled and provided documentation for a Right-to-Know request that was submitted by a citizen requesting to see the certified payrolls for the I-78 Garage Expansion Project.
- The CCD in partnership with PennDOT coordinated a Meet and Greet event in its District 5 facility in Allentown, PA in which dozens of IBE firms had the opportunity to meet and make a presentation to prime companies in attendance. The event was very well attended and had a standing room only with companies that demonstrated a great amount of enthusiasm and interest in the opportunity of partnering with each other to do work with the Commission.
- The CCD worked with the Director of Communication and representatives of Stokes Consulting to provide Contract Compliance Department and IBE information to be included in the Commission website.

Delaware River Joint Toll Bridge Commission

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TRANSITIONAL REPORT

- Due to the fact that the CCD acquired a new payroll verification system from Elation Systems, Inc. and all of the Commission contracts data already established in the previous B2GNOW system had to be transferred into Elation Systems, a period of data entering and gathering from the CCD files and registration from the contractors had to be uploaded. The Transitional Report will detail the total data uploaded to date. Next month's report will be more detailed and enhanced with more payments data and activities performed by the Primes and IBE subs on all active contracts.

CONTRACT AWARDS THAT HAVE IBE TARGETS PARTICIPATION:

- The Commission approved the award of Construction Contract Number T-668A Scudder Falls Bridge Replacement Project to Trumbull Corporation of Pittsburgh for the not-to-exceed amount of \$396,000,000.
- Trumbull had a very large number of data from IBE subcontractors that was provided to the CCD for verification and review.
- The Commission approved to authorize the Executive Director to negotiate the scope and fees with the Consultant whose proposal has been deemed qualified through the RFP procurement process. They determined it to be fair, reasonable and in the best interest of the Commission for Contract Number CI-671A for SFRP Construction Inspection Services - PA Approach.
- The Commission approved to authorize the Executive Director to negotiate the scope and fees with the Consultant whose proposal has been deemed qualified through the RFP procurement process. They determined it to be fair, reasonable and in the best interest of the Commission for Contract Number CI-672A for SFRP Construction Inspection Services – Main River Bridge.
- The Commission approved to authorize the Executive Director to negotiate the scope and fees with the Consultant whose proposal has been deemed qualified through the RFP procurement process. They determined it to be fair, reasonable and in the best interest of the Commission for Contract Number CI-673A for SFRP Construction Inspection Services - NJ Approach.
- The Commission approved to authorize the Executive Director to negotiate the scope and fees with the Consultant whose proposal has been deemed qualified through the RFP procurement process. They determined it to be fair, reasonable and in the best interest of the Commission for Contract Number C-707A for the Commission Administration Building at Scudder Falls.

OUTREACH EFFORTS:

- PennDOT Supportive Services Centers Business Development Conference
- Hispanic Chamber of Commerce of the Lehigh Valley

Delaware River Joint Toll Bridge Commission

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IBE REVIEW FORMS:

During the month of January, the CCD completed IBE Reviews for five (5) projects with over a dozen Professional Services proposals submitted that are required to participate in the Commission's IBE Program. These proposals were for Contract Number CI-671A, CI-672A, CI-673A, C-707A and the review for Construction Services Contract Number T-668A.

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR THIS PERIOD:

Pre-Proposal Meeting(s):

- One pre-proposal meeting was held for Contract Number CM-644A

Oral Interviews for:

- Oral interviews were held Contract Numbers CI-671A, CI-672A, CI-673A, and C-707A

Pre-Bid Meeting(s):

- None held this month

Bid –Opening:

- Scudder Falls Bridge Replacement Project Construction

Pre-Construction Meeting(s):

- None held this month

Kick-Off Meeting(s):

- None held this month

Other Meeting(s):

- Elation Systems Webinar Training Events (3) for CCD Staff, Professional and Construction Vendors
- Monthly Departmental Staff Meeting
- Monthly Commissioner's Meeting
- Monthly Senior Staff Meeting
- Contract Compliance Meeting

Conferences / Seminars:

- Greater Lehigh Valley Chamber of Commerce Economic Outlook Conference
- Penn DOT Supportive Services Centers Business Development Conference
- Women In Transportation Strategic Planning Retreat

Delaware River Joint Toll Bridge Commission

Meeting of February 27, 2017

MWSBE PROGRAMS OVERVIEW:

- The Contract Compliance Dept. continues to monitor, update and analyze the M/W/SBE Program Targets.
- The MBE/WBE/SBE Program targets up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the targets were 7% MBE and a 3% WBE target.
 - b. For New Jersey assigned Professional Services contracts, the target was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE target, and a 3%WBE target.
 - d. For Capital Plan Construction Contracts there was a 7% MBE target and a 3%WBE target.

PROGRAM UPDATE:

The January numbers for all of the Contracts associated with the MWSBE program are reflected below: a data review by the engineering department indicates that contract number C-539 was closed in the month of January and to date there are thirteen (13) open contracts in the department.

- 77 Total Contracts have been awarded under the MWSBE Program
- 64 Contracts completed (closed)
- 13 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

THE CONTRACT COMPLIANCE IBE REPORTS:

The IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach efforts to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

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Displaying contracts awarded from 1/31/2017

Report run 2/7/2017

Contract Compliance Transition Report

Number of Active Contracts 24
Total Contract Value \$489,781,660
Total Payments \$46,192,655
Total Payments For Credit \$13,122,413
Target 26.15%
Actual 27.67%
Closed Contracts 5

CONSTRUCTION CONTRACTS

CLOSED

PENDING COMPLETION

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
T-566A	PORTLAND COLUMBIA TOLL BRIDGE	INTERCOUNTY PAVING	2/23/2015	11/30/2016	Closed	\$6,317,000	\$6,193,334	\$1,940,819	27.2%	31.3%
TS-639B	LOWER TRENTON TOLL SUPPORTED	Mount Construction	1/30/2015	7/17/2016	Closed	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
T-661A	Scudder Falls Bridge Replacement	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,433,942	\$234,466	26.0%	16.4%
TS-677A	Scudder Falls Toll-Supported Bridge	Sparwick Contracting, Inc	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-705A	I-78 Toll Plaza Bumper Block	Sparwick Contracting, Inc	3/28/2016	5/22/2016	Closed	\$160,006	\$160,006	\$160,006	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities	West Side Electrical	7/27/2015	1/8/2017	Closed	\$680,480	\$644,686	\$197,339	29.0%	30.6%
T-667A	TREE CLEARING CONTRACT SCUDDER	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$1,815,239	\$461,275	25.0%	25.5%
T-641A	Easton Phillipsburg Toll Bridge	Merco Inc	12/28/2015	6/2/2016	Closed	\$1,130,000	\$998,300	\$998,300	100.0%	100.0%
T-666A	PA NOISE WALLS SCUDDER FALLS	PKF-MARK III INCORPORATED	3/1/2016	4/20/2017	Open	\$11,394,750	\$3,566,580	\$347,057	25.0%	9.7%
T-508A	I-78 Maintenance Garage	Bracy Construction	6/28/2016	10/27/2016	Open	\$10,049,000	\$2,093,081	\$0	22.8%	0.0%
TS-650A	Riverton-Belvidere TSB Critical	Road -Con, Inc	7/19/2016	11/11/2016	Open	\$708,707	\$617,303	\$0	11.2%	0.0%
T-668A	Scudder Falls Bridge Replacement	Trumbull	3/1/2017	5/5/2021	Open	\$396,000,000	\$0	\$0	13.0%	0.0%

PROFESSIONAL SERVICE CONTRACTS

C-657A	Building Construction Management	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$142,436	\$66,708	25.0%	46.8%
C-684A-1	Professional Engineering Services	Cherry, Weber & Associate,	2/23/2015	12/31/2017	Open	\$420,000	\$382,540	\$86,811	25.0%	22.7%
C-660A	Scudder Falls Bridge Replacement	Michael Baker International,	2/23/2015	12/31/2022	Open	\$22,490,000	\$20,590,593	\$4,889,788	25.2%	23.7%
C-702B	Structural/Civil Task Order	IH Engineers, PC	10/31/2016	10/31/2018	Open	\$1,000,000	\$0	\$0	60.0%	0.0%
C-508A	DRJTBC Professional Engineering	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$585,820	\$272,509	44.5%	46.5%
C-663A	Pre-Construction Traffic Study for	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$422,320	\$38,186	45.0%	9.0%
DB-540A	Electronic Toll Collection System	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$1,904,044	\$358,534	11.3%	18.8%
C-696A	Professional Engineering Services	Johnson, Mirmiran &	10/26/2015	10/26/2017	Open	\$500,000	\$10,077	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Toll-Supported	AMMANN & WHITNEY	10/26/2015	1/16/2017	Open	\$517,539	\$419,333	\$86,439	25.8%	20.6%
CM-508A	I-78 Maintenance Garage	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$114,580	\$4,195	31.8%	3.7%
CM-664A	Construction Management and	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$377,913	\$49,682	29.8%	13.1%
C-644A	Design Svcs. for the I78 Bridges and	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$104,381	\$19,566	25.0%	18.7%
C-701A	Electronic Toll Collection / Tolling	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
C-696B	Facilities Task Order Agreement -	FRENCH & PARRELLO	7/18/2016	7/31/2018	Open	\$500,000	\$0	\$0	0.0%	0.0%
CI-566A	Portland Columbia Toll Bridge	Jacobs Engineering Group	2/23/2015	10/15/2016	Open	\$532,349	\$476,992	\$75,079	36.4%	15.7%
CI-665A	Construction Inspection Services	Jacobs Engineering Group	3/29/2016	1/13/2017	Open	\$626,965	\$113,444	\$29,282	25.3%	25.8%

\$489,781,660 \$46,192,655 \$13,122,413

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

MWSBE PROGRAM CONTRACTS AND TOTALS

TOTALS FOR 2015

CONTRACT AWARD AWARD	CONTRACT AWARD IBE			CCP 2015				
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TOTALS FOR 2014

			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 6,011,857	(4 M/WBE accts open)		SBE PRIME	\$ 1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATE D
\$ 215,656.00	\$ 145,656.00	\$ 70,000.00	\$ 527,233.90	376,612.87	150,620.73	\$ 429,076.06	\$ 137,576.37	\$ 296,590.75
4.00%	2.00%	1.00%	10.00%	7.4%	3%	25.00%	8.00%	18.00%

TOTALS FOR 2013

			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 40,909,112	(9 M/WBE accts open)		SBE PRIME	\$ 4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATE D
\$ 2,328,662.57	\$ 2,248,338.72	\$ 80,323.85	\$ 1,431,739.49	\$ 1,293,148.93	\$ 138,590.56	\$ 1,355,349.08	\$ 744,580.30	\$ 610,768.78
7.2%	6.90%	0.20%	4.40%	4.0%	0.40%	33.00%	18.00%	15.00%

TOTALS FOR 2012

Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 22,586,709	(5 M/WBE accts open)		SBE PRIME	\$ 3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATE D
\$ 1,852,657.85	\$ 1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,913.00	\$ 281,446.00	\$ 860,811.05	\$ 748,572.87	\$ 112,238.18
8.10%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%

TOTALS FOR 2011

Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$ 2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATE D
\$ 1,890,389.68	\$ 1,374,567.50	\$ 515,822.18	\$ 860,529.00	\$ 698,351.19	\$ 162,178.00	\$ 502,947.50	\$ 241,232.04	\$ 261,715.00
17.00%	13.00%	5.00%	8.00%	6.00%	1.00%	35.00%	17.00%	18.00%

TOTALS FOR 2010

Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$ 4,873,543.63	(3 SBE accts open)

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MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$ 1,536,230.58	\$ 935,270.62	\$ 600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	32.9%	20.0%	12.9%

TOTALS FOR 2009								
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 10,173,819	(2 M/WBE accts open)		SBE PRIME	\$ 1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
11.1%	10.2%	0.9%	24.00%	22.00%	1.60%	40.00%	12.00%	27.00%
TOTALS FOR 2008								
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$ 1,585,005.03	\$ 1,395,121.47	\$ 189,883.56	\$ 508,929.37	\$ 417,092.69	\$ 77,954.21			
8.30%	7.26%	1.04%	2.00%	2.00%	0.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36
Overpayment to date (-) 22,863.00
Expected Payment to date 1,358,288.36
Anticipated Payment Balance + 471,506.49

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

Delaware River Joint Toll Bridge Commission

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MWSBE OPEN & CLOSED CONTRACTS

OPEN

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-702B	C-606A	C-628A	C-628B		C-599A			C-502A
		TTS-634AR	C-621A					
		C-627B	C-549AR					
		C-629A	C-629B					
		C-556A						

CLOSED

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-566A	T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A
C-506A	C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B
T-506A	T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A	
DB-575A	C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B	
	C-07-11	C-639A	T-474A	C-598A	DB-562A	C-454B	DB-427B	
			CM-506A	T-440BR	DB-563A	TS-445A	T-554A	
			C-543A	C-539A	CM-476A	T-440BR	CM-427B	
					C-538A	TS-442A	T-475A	
						CM-445A	C-453A	
						C-437A	C-453B	
						CM-442A	C-454A	
						TS-444A	C-530A	
						CM-444A	C-455B	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

**OPERATION INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of January 2017	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

COMMUNICATIONS REPORT
January 2017

- **COMMISSION AWARENESS EFFORTS:**

Commission Website Redesign – Worked with project manager Chip Stracciolini, acting IT Director John Bencivengo and the Commission's new website consultants Stokes Creative Group to go live with the new website on or about January 17-18. The change from the old site to the new site generated a wave of activity on the first day; this involved changes on the Scudder Falls project website to ensure new linkages for documents previously domiciled in the assets section of the Commission's former website's content-management system (CMS). A series of updates and corrections were needed on the new website, with legally and regulatory postings taking precedence over others. We have received uniform praise for the look and navigation of the new website. The Communications Department has since made other corrections and updates to the new site and has worked with the Contract Compliance Department to ensure completion of that page's functionality and envisioned improvements. To further ensure the continuing transition to the new website, Communications is working with former website consultants and Mr. Bencivengo to ensure continued access to the old CMS platform through a numeric IP address. Meanwhile, Mr. Stracciolini is closing out the project and transitioning the website's handling to the maintenance contract going forward. We expect to issue a press release on the new website in early February.

Scudder Falls Bridge Replacement Project – Announced the award of the construction contract to Trumbull Corporation of Pennsylvania. Initiated outreach to key reporters/editors at the Courier-Times and Trenton Times to ensure coverage. Posted the release with corresponding alerts on both the Commission website and the project website. Responded to inquiries from Philadelphia Inquirer business columnist/blogger Joe DiStefano regarding the construction contract procurement. Provided his organization with photographs and renderings as requested. Handled other various media and purported-media inquiries. Updated the banner posting on the project website once the contract bid deadline passed; initially returned to posting on toll rates and E-ZPass signup tie in and then to the contract award announcement. A variety of other changes were made to the website to ensure viability of document links that displayed 404 messages after the go-live date of the new drjtbc.org website.

Annual Report – Held organizational conference call with the new design team for the Commission's annual reports. This is being facilitated through Bellevue Communication's Alex Styer and Marcia Perry of Perry Media Group. The initial draft design was submitted and reviewed in late January with another conference call scheduled for early February to close out the report. Rewrote and vetted Bellevue-generated article submissions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Scudder Falls Project Website User Survey/Market Research – Monitored a variety of WebEx interviews with individuals who use the Scudder Falls Bridge as part of an ongoing effort to identify customer needs and messaging for website and future E-ZPass/AET efforts.

- **MEDIA RELATIONS:**

Hot Topics: Emergency shutdown for connector bridge for NJ/PA turnpikes (multiple stories and follow-ups); Scudder Falls Bridge cited as alternative route for turnpike bridge drivers; New Hope-Lambertville Toll Supported Bridge painting and photograph; Morrisville historical article incorrectly credits Calhoun Street Bridge as first river crossing at Trenton; public notices for employee assistance program and workers comp; transformation of Club Zadar in New Hope near NH-LTSB; D&R Canal Walk mentions NH-LTSB; traditional blessing of water at NH-LTSB; protest march in support of national health insurance program crosses NH-LTSB; Scudder Falls Bridge construction procurement draws single bid; rendering for proposed DaVinci Science Center in Easton depicts Easton-Phillipsburg bridge; editorials on turnpike connector bridge shutdown and traffic impacts to Commission bridges; leaving Jersey will cost you online nj.com slide program mentions Commission bridges; Scudder Falls Bridge construction contract approved.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

Edited various draft communications and assigned meetings for attendance that may be pertinent to the Commission.

- **CONTRACT COMPLIANCE:**

Made various changes to the Department's new webpage, including correct listing of program plans and forms, removal of B2G and LCP tracker sections and links, and placement of Elation System graphic with corresponding revised text.

INTERNAL/EXTERNAL COMMUNICATIONS

- Due to the transition to a new public an accurate accounting of website visit cannot be provided for January. The only available analytics report is for the old website, which expired January 18. According to this partial report, the Commission website had 9,135 visits to that point, a pace that easily would have exceeded the prior year and month-to-month figures. This deficiency will be addressed in early February. This means that March will be the first full month of analytics for making accurate comparisons.
- Issued, posted and/or distributed seven releases for the month, including five travel advisories, an administrative release on Commission meeting schedule changes and the press release announcing the Scudder Falls Bridge Replacement Project construction contract award.
- Draft and process response letter to Rep. Robert Freeman aide Brianna Medevich.
- Made changes to NJ Legislative Manual entry for the bridge commission; mailed.
- Provided administration with list of New Jersey newspapers for legal ads.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Correspondence with photographer Paul West regarding photograph of pipers crossing the NH-LTSB walkway.
- Provided initial response to Lower Makefield resident's noise-abatement wall siting inquiry (Clydesdale Court).
- Rewrite legal ad for EAP services.
- Seek limited 2017 website system updates from Liquid INT.
- Researched public input on noise-abatement walls.
- Send photos to Alex Styer regarding winter storms, 1955 floods, and 911 trail designation at P-CTSPB.
- Send copy of recently-acquired September 1955 Mission newsletter to author Mary Shafer and handled subsequent inquiries regarding use and ownership.
- Sent recent SFB inquiries list to Kathy Carver at McCormick Taylor.
- Edit various administrative legal ads and RFP placement texts.
- Completed end-of-year E-Bay purchase of historic bridge and Commission items.
- Posted 2017 Operating Budget on old Commission website and new Commission website. Formatted the online budget document with changes to the staff page, updating the Commissioners' listing and adding the correct jurisdictional map. Alex Styer assisted in ironing out layout and compatibility issues with differing Word documents to be melded into the online budget document.
- Uploaded RFPs for EAP and Workers Comp and posted on the websites.
- Attended the bid opening for the SFB construction contract.
- Called customer Winston Patrick regarding old DRJTBC token value and interest.
- Added addendum 3 to OCIP RFP listing on website.
- Provided Scudder Falls project logo and possible toll modernization photos to Alex Styer at Bellevue Communications.
- Reestablished link to AET video on Scudder Falls project website.
- Work with Stokes IT staff to make various updates to new website before go-live date.
- Contacted Easton-based photographer about acquiring limited usage rights to high resolution copy of Northampton Street Bridge photograph.
- Provided correct Commission jurisdictional map to annual report artists.
- Sent end of 2016 traffic statistics and E-ZPass penetration rates to Pete Peterson for use in potential press release.
- Provided copies of various Scudder Falls-related postings and comment strings from Lower Makefield is a Great Place to Live Facebook page to the project's PI team.
- Facilitated phone call between Executive Director Resta and business writer Joe DiStefano of the Philadelphia Inquirer, provided SFB toll schedule to the reporter.
- Updated weekly traffic notices on the Scudder Falls Bridge website.
- Fixed the contact number on the website's right to know page.
- Added Scudder Falls Bridge toll schedule to the tolling section of the project website.
- Started the 2016 traffic stats vetting and placement process.
- Updated the management team page on the new website.
- Research Portland-Columbia Toll Bridge traffic history for annual report article.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Researched DRJTBC traffic dating back to 2007.
- Responded to various customer inquiries on shutdown of turnpike bridge and traffic impacts for Commission crossings in Mercer/Bucks, notable Route 1 and Scudder Falls.
- Made various corrections and updates to the Investor Information web page.
- Archived and shared various comment strings on Scudder Falls related posts on the Lower Makefield is a Great Place to Live Facebook page – sent to Public Involvement team.
- Responded to WCBC radio inquiry about travel impacts from Turnpike connector bridge's emergency closure.
- Provided taped interview of regional traffic situation to reporter from NJ101.5FM radio news.
- Posted twice-daily travel alerts on home page of Commission website during first work week of turnpike bridge closure.
- Published various NJ-511 travel alerts for Scudder Falls Bridge and Trenton-Morrisville Bridge during first work week of turnpike bridge closure.
- Drafted proclamation and scheduled photographer for retiring Commission employee Alan Clarkson for issuance at January Commissioners meeting; rescheduled to February meeting.
- Responded to Philadelphia Inquirer reporter seeking insights on traffic impacts arising from turnpike bridge closure; comments were misattributed and the Inquirer subsequently issued a correction.
- Responded to Chicago television reporter inquiry about an Illinois man receiving multiple violation notices because his passenger car has the license plate numbers as a commerce vehicle from Illinois that is racking up toll violations in the Northeast.
- Contacted Penn DOT District 6 traffic center for travel delay times at Scudder Falls and T-MTB due to turnpike bridge closure.
- Issued alerts and posted notice on rescheduling of Commission's January meetings.
- Reached out to Bucks County photographer Josh Friedman regarding availability of photographs he has taken of Commission bridges.
- Discussed IP address situation for old website with executive at Liquid INT.
- Provided detailed email of directions for annual report layout artists.
- Scheduled access for WCAU-TV camera operator seeking to shoot footage of Trenton-Morrisville (Route 1) Toll Plaza.
- Responded to Courier-Times reporter's inquiry on Scudder Falls Bridge Replacement Project; drafted and vetted factual responses.
- Responded to Philadelphia Inquirer reporter's inquiry regarding structurally deficient bridges in the Commission's system; told him we no longer have any.
- Received call from reporter Lori Tobias of Construction Equipment Guide regarding closure of turnpike bridge and regarding the Scudder Falls project; sent her project renderings and other info.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Posted NJ511 travel alerts for toll system modernization work and lane closures at the Delaware Water Gap Toll Bridge's toll plaza and for off-peak traffic counter installation at Scudder Falls Bridge.
- Edited and vetted Bellevue-generated press release on Scudder Falls Bridge project contract award.
- Drafted detailed memo laying out remaining corrections and updates needed for the Commission's website. Participated in brief phone call with Stokes Creative Group team.
- Made the following web updates: upload and placement of new photo for Commissioner Janvey; linkage and activation of 2006 audit report; changes to Commissioner Van Vliet's bio; correction of host locale for Portland-Columbia Toll Bridge;
- Responded to brief phone inquiry from Trenton Times reporter regarding the Scudder Falls Bridge Replacement Project construction contract award.
- Participated in conference call to game plan various website changes.
- Contacted Rany Zakharia regarding status and photographs of current maintenance buildings expansion project at I-78.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

**OPERATION INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of January 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

Community Affairs Report

January 2017

The following Community Affairs activity took place during January:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Questions and concerns included the timing and location of sound wall installation, the possibility of extending a sidewalk along Route 29, which properties are scheduled for demolition and the results of the bid opening.

Participated in the market research phone conference on the usability of the project website.

Columbia/Knowlton Winter Maintenance

Received a copy of the Winter Maintenance Agreement for Columbia, Knowlton Township, which outlines the areas of responsibility for the New Jersey Department of Transportation, Warren County, Knowlton Township and the Commission and prepared supporting resolution for the Commission's consideration. Following the adoption of resolution at the January 27th Commission meeting, brought signed copies of the agreement to Knowlton Township for the Mayor's signature.

A meeting has been scheduled for February 27 by the New Jersey Department of Environmental Protection, Local Government Assistance unit of all involved agencies, to discuss the remediation options for the homes that have experienced elevated well-water sodium levels.

UBE/Milford Bridge Concern

Spoke to a Milford Borough, Hunterdon County, NJ resident concerned about overt drug use in that community and the surrounding area. The area has been greatly affected by the problem and has lost several young adults to overdoses. She believes there is drug activity being conducted in the vicinity of the Upper Black Eddy-Milford Bridge and is requesting additional monitoring or security cameras. Reviewed the situation with Deputy Executive Director of Operations Sean Hill, Director of Safety, Security and Training William Wright and members of the SS&T staff. The following day, the New Jersey State Police received a call reporting drug paraphernalia on bridge property. Commission maintenance staff and NJSP responded. Nothing was found on Commission property.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Safety, Security and Training Manager John Mills has been in contact with the NJSP Liaison to make them aware of community concerns. They have provided him with information on the number of property checks and responses to calls for assistance in the area of the bridge. Will continue to work with SS&T and community officials as the situation warrants.

Workplace Safety Attended the January Workplace Safety Committee meeting in Easton-Phillipsburg. Traffic speeding in the toll plazas continues to be a concern.

Winter Newsletter Compiled information and photos for the winter newsletter, to be completed and distributed in February.

Rt. 78 Bridge and Approaches Rehab:

Attended the pre-proposal meeting on the Bridge and Approach Slabs Rehabilitation project. Will work with Vince Fisher of AECOM to identify any community outreach that may be needed.

IBE-PennDOT Contractor event

Attended the Allentown, PA Identified Business Enterprises event organized by Contract Compliance Director Julio Guridy in partnership with PennDOT. The event was well attended and provided an opportunity for general contractors, sub-contractors and contractor professionals to learn about the IBE program and the process for doing business with the Commission. Discussed with Mr. Guridy the possibility of hosting a similar event in New Jersey.

Misc. Community Relations

An out-of-area traveler at the Interstate 78 Welcome Center expressed concern to the PennDOT staff that the building is not ADA compliant. After discussion with Assistant District Superintendent Harry Brown, the customer's concern was taken under advisement, but a direct response to the traveler was unwarranted.

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Meeting of February 27, 2017

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of FEBRUARY 27, 2017 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	CTH/RWL	NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs Design, C-628B-8	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign - Concept Study Design, C-628A-5 - Replacement of Sign, Design, C-628A-7	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades Contract C-627B-4	2
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project Final Design Services, Contract C-660A	2
	KMS/RWL	DMC Services for Management and Oversight of Final Design - Oversight of Final Design, C-502A-2G - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D	2-4
	CLR/KMS	PA Noise Walls - Construction Management, CM-664A - Contract, T-666A - Construction Inspection, CI-665	5-6
	VMF/CLR/KMS	Tree Clearing Contract, T-667A	6
	CTH/KMS	Public Involvement Services Contract C-662A	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2016, C-502A-1L	7
	VMF/CLR/KMS	Interim Deck Repairs Construction Contract TS-677A	8
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage - Preliminary, Final, & Post Design Services, C-508A - Code Compliance Plan Review and Inspections, C-696A-1 - Construction Management Services, CM-508A - Construction, T-508A	8-10
	VMF/CLR/KMS	I-78 Bridges and Approach Slab Rehabilitation - Design, C-644A - Design, C-628A-8	10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Riverton-Belvidere	WMC/RWL	Critical Members Strengthening - Construction, TS-650A - Post Design, C-650A	11
	WMC/RWL	Approach Slope Stabilization Design, C-628A-3	11
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	11
	WMC/RWL	Wireless Video Network Specification & Peer Review Design, C-621A-5	11
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	12
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	12
	RJZ/RWL	District 2 & 3 Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	13
	CAS/RWL	Electronic Toll Collection System Replacement - Implementation Advisor, C-621A-4 - Design, Build, and Maintain, DB-540A - Implementation Construction Management, C-701A-1	13-14
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM Design, C-621A-3	14
	RFM/RWL	Bridge Monitoring System Design for Select Bridges, C-628B-6	15
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	15
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures Preliminary, Final & Post Design Services, C-657A-3	16
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A 2016 Underwater Inspection TB/TSB Dist 1, C-628A-6 2016 Underwater Inspection TB/TSB Dist 2&3, C-628B-7	16-17
	WMC/KMS	Design Management Consultant (DMC) Services Communications Infrastructure Support Services C-502A-1K	18
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services Contract No. C-606A	18

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

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Program Area Manager Legend

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CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

TRENTON-MORRISVILLE TOLL BRIDGE NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND PA RETAINING WALL 2 REPAIRS

**DESIGN
Contract No. C-628B-8**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG is finalizing design plans and construction documents.

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

**DESIGN
Contract No. C-628A-5**

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The initial draft concept report has been submitted and reviewed by Commission staff. The consultant revised and resubmitted the concept report as a result of staff comments. The revised report has been accepted by the Commission. This assignment is in the process of being closed out.

REPLACEMENT OF “TRENTON MAKES THE WORLD TAKES SIGN” LIGHTING ELEMENTS

**DESIGN
Contract No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. Local stakeholder meetings were held on February 1st & 2nd 2017 briefing attendees on the sign lighting concept and schedule moving forward. The designer is proceeding with final design.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES

Contract No. C-627B-4

French & Parrello Associates (FPA) submitted final plans, specifications, estimate and schedule addressing all review comments. Notice to Contractors was posted on the Commission's website and advertised in the newspapers. FPA provided the plans and specifications on USB thumb drives for selling to potential bidders.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN
Contract No. C-660A

Bids were due on January 10, 2017 for Contract T-668A. Only one bid was received, and that was submitted by Trumbull Corporation in the amount of \$396,000,000. Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey analyzed the bid submittal as well as the Component Item Schedule submission for various structural lump sum pay items and provided an award recommendation. Baker also continued to coordinate with the various utility companies to finalize the necessary utility relocation agreements for the project as well as with the D&R Canal Commission, NJDEP and NJSHPO for the remaining NJ environmental permit authorizations.

Baker continued to participate in ongoing permit coordination with FHWA, the USACE, NJDEP and the Pennsylvania Game Commission regarding the Peregrine Falcon Mitigation Plan approval. Baker will investigate USACE-suggested mitigation sites for the Peregrine Falcon Nest Box location, in order to establish a location that meets the varying criteria between the agencies. The Baker Team continued to respond to contractor Requests for Information (RFI) and submittals associated with Contract T-666A, SFB Project PA Noise Walls Construction.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

Environmental permitting agency coordination continued with the United States Army Corps of Engineers (USACE) and the Pennsylvania Department of Environmental Protection (PADEP) regarding the two (2) Joint Permit application packages for the final build condition – one (1) for PennDOT maintenance jurisdiction, and one (1) for Commission maintenance jurisdiction, as well as the USACE Permit application package. These three (3) permit application packages were submitted earlier in the year. The DMC continues to work with each of these agencies to address any comments and concerns related to the applications. The primary focus of the comments were related to the location of the Peregrine Falcon Nesting Box. Resolution of the Peregrine Falcon Mitigation Plan is now precedent to the issuance of these permits.

Coordination has also been ongoing with NJDEP – Green Acres regarding final approval of the Parkland Diversion Permit, and the draft Memorandum of Understanding (MOU) for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. NJ Statehouse Commission approval of the conveyance of State lands (ROW impacts by the SFB project) was received at the June 30, 2016 Statehouse Commission meeting. The Commissioners at the September 26, 2016 Commission Meeting authorized the Executive Director to execute the MOU for the NJ Pedestrian/Bicycle Facility on behalf of the Commission. The Commission is awaiting the final MOU from the NJDEP – Green Acres for signature.

The ROW acquisition process continued during January, which included coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date, in Pennsylvania, the Commission has purchased the full properties at 1140 Woodside Road and 185 River Road, which **are not** required for construction; and, at 1149 Woodside Road, which **is** required for construction. In Pennsylvania, the Commission has also purchased partial easements from Lower Makefield Township; Lower Makefield Farmland Preservation; and from the Commonwealth of PA for the I-95 crossing over the PA Delaware Canal; all of which **are required** for construction. In November the Commission completed the purchase of the 10-acre property at 1199 Woodside Road, which currently hosts the I-95 Park-and-Ride lot, from Lower Makefield Township; and the adjacent, contiguous property at 1167 Woodside Road. The home will be occupied by the former owner, under a lease agreement with the Commission, until January 31, 2017. The purchase of 1199 Woodside Road is required for the Commission's near future District I Administration Building. The 1167 Parcel purchase will allow the Commission to make a direct connection from the future I-295 Park-and-Ride lot to the existing Delaware Canal park system. This connection will accommodate pedestrians and bicyclists, and meets the stipulation for same set forth in the Agreement of Sale with LMT for the 1199 Woodside Road Property. In New Jersey condemnation paperwork was submitted for a partial taking in NJ (Block 423.01, Lot 13) located along River Road, Ewing Township, New Jersey. The Commission was notified in December that it now has possession of the portion of this property needed for the Project.

DMC Staff completed Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. The Phase 2 work was substantially complete on December 16, 2016. Final Completion is scheduled for early January 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

The DMC continued to assist the Commission during the bid phase for Contract T-668A. In addition, ongoing coordination continued with the Baker Team and the various utility companies regarding the Utility Relocation Agreements in Pennsylvania. In Pennsylvania, Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, and PECO Electric. The PECO Gas Service Agreement was reviewed and comments forwarded to PECO Gas for their consideration. In New Jersey, due to complications on NJDOT's end in being able to develop agreements with the NJ utility companies, the Commission is moving forward in negotiating and entering into separate agreements with PSE&G and Comcast NJ for their required utility relocation work. The Utility Relocation Agreement with Comcast NJ was fully executed in January. The draft Utility Relocation Agreement with PSE&G Electric was forwarded to them for review. Comments were received and are being reviewed by Legal Counsel.

The RFP for the Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project was posted on November 1, 2016. Three (3) separate CI contracts will be procured under this one RFP solicitation. Eleven (11) proposals were received on December 14, 2016. After Technical Proposal reviews and Consultant interviews, Authorization to Negotiate was received at the January 30, 2017 Commission Meeting for the three contracts; CI-671A, CI-672A, and CI-673A. Contract awards are anticipated at the February 27, 2017 Commission Meeting.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

PA NOISE WALLS CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Management
Contract No. CM-664A

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During January GPI's CM tasks continued with GPI scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and scheduling and holding Pre-Construction Activity Meetings as required. GPI continued to handle the processing of submittals, correspondence and Requests for Information from the T-666A Contractor. GPI, through their material inspection sub consultant, Key Tech, continued to perform quality assurance inspections of the noise walls post and panel at the fabricator's shops. GPI also developed the contractor's monthly pay estimate for Commission processing; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group.

CONSTRUCTION
Contract No. T-666A

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During January PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations along with their Erosion and Sediment Controls; continued setting noise wall posts and panels which are being fabricated off site by their fabricator, Faddis, along with caulking of the noise wall panels and grouting of the bases of the noise wall posts. PKF also continued grading along the finished wall sections with some of the final graded areas mulch matted and seeded. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval as necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

Construction Inspection
Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

During January Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and also performing random inspections of the two (2) fabricator plants where the concrete noise wall post and panel components are being fabricated.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

CONSTRUCTION
Contract No. T-667A

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A and also additional tree clearing in both Pennsylvania and New Jersey in advance of the Main River Bridge contract work. A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015.

AP completed all tree clearing in Stage 1 reaching Substantial Completion for Stage 1 on April 6, 2016 and Stage 1 Final Completion on April 11, 2016.

During this reporting period, AP, along with their subcontractor Colonial Tree Services, completed the Stage 2 tree clearing with the removal of the remaining felled trees along the River in PA, completed the installation of the silt fence and filter sock in PA and NJ and worked on punchlist items. A meeting was held with the Bucks County Conservation District on January 3, 2017 to review the progress of the installed erosion control measures. AP completed all tree clearing in Stage 2 reaching Substantial Completion for Stage 2 on December 16, 2016 and Stage 2 Final Completion on January 13, 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

**FINAL DESIGN
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT is also working with the Commission to develop additional outreach activities anticipated to take place prior to construction commencing.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – YEAR 2016
Task Order Assignment No. C-502A-1L**

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is currently providing one (1) part-time Project Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass.

AECOM is also providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION
Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing all required UCC inspections.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Phase 1 Construction Substantial Completion was reached November 11, 2016 as relates to the Commission's salt, brine & magnesium chloride operation. Phase 2 footings, foundation walls, new bearing walls and steel erection has been completed, and construction activities are currently focused on the installation of all underground and under-slab utilities, watertight and close the new building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

I-78 BRIDGES AND APPROACH SLAB REHABILITATION

**DESIGN
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, the DRJTBC/AECOM provided GF with comments to the pre-final design submission which included the final I-78 toll plaza merge restriping plans as developed by Malick & Scherer under Task Order Assignment No. C-628A-8. GF is incorporating these revisions into the final submission.

RESTRIPIING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA

**DESIGN
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

During this reporting period, the DRJTBC/AECOM reviewed and provided comments to the plans and specifications of the preferred merge design alternative developed by M&S and incorporation into the C-644A pre-final design submission. DE submitted their first invoice for this Task Order effort, which is under review by Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

DESIGN Contract No. C-650A

Ammann & Whitney continues to provide post design services in support of the construction phase of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

APPROACH SLOPE STABILIZATION DESIGN Task Order Assignment No. C-628A-3

Dewberry Engineers continues to provide post design services in support of the construction phase of the storm water treatment and slope stabilization facilities portions of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION SYSTEM

**DESIGN-BUILD
Contract No. DB-427**

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month. Xerox transitioned two (2) lane technicians to TransCore to provide maintenance service and support of the new toll lanes.

Xerox and Commission staff transferred the spare parts inventory from the Xerox warehouse to the Commission's Morrisville Administration Building garage as the lease for the current warehouse has expired and was not renewed since Xerox will no longer be maintaining the Commission's lanes. Additionally, staff from the NJTA searched items from the spare parts that we no longer have use for and these items were transmitted to them.

DB-584

Customer Service Center/Violation Processing Center Project

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

TRAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service revisited each site to conduct manual traffic counts and compare them to the traffic counter. All sites are calibrated and sending data to the server. In order to improve data collection for the Scudder Falls Bridge, Signal Service and Commission Staff will install a second radar unit. The sever set-up has not been completed. Upon completion, the server will be installed at the Commission's Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

DISTRICT 2 & 3 PHASE 1 TOLL COLLECTION COUNTING FACILITIES PRELIMINARY, FINAL & POST DESIGN SERVICES C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

**IMPLEMENTATION ADVISOR
Task Order Assignment No. C-621A-4**

The RK&K team continues to support the Commission in its replacement Electronic Toll Collection System (DB-540A). Team members attended weekly status meetings and final review of the punch list for the Onsite First Article Testing (OFAT) previously conducted at the Delaware Water Gap Toll Bridge and New Hope – Lambertville Toll Bridge. RK&K reviewed the revised engineering plans, maintained a punch list from testing, and worked with the installation team on the next steps for the transition of the lanes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore facilitated daily status calls as we continue to transition lanes at the New Hope-Lambertville, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. Commission Staff are now operating toll lanes on the new system at the New Hope-Lambertville, Portland-Columbia and Milford-Montague Toll Bridges. Weekly project status meetings will continue during the installation phase of the project.

The toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges were delivered to the plazas.

The Factory Acceptance Test and Onsite First Installation Testing punch list items were closed.

Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 2 is underway.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT IMPLEMENTATION CM Task Order Assignment No. C-701A-1

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Milford-Montague, Portland-Columbia and Delaware Water Gap Toll Bridges. Review of concrete specifications, placement, and cylinder breaks is on-going.

TOLL PLAZA SIGN REPLACEMENT NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES Task Order Assignment No. C-621A-3

RK&K responded to request for information from TransCore as they prepare for the installation of the Daktronics LED signs and the interface with the new electronic toll collection system replacement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

BRIDGE MONITORING SYSTEM

**DESIGN FOR SELECT BRIDGES
Task Order Assignment C-628B-6**

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed. Based on review comment locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting being scheduled to revise scope and discuss utilization of new communication infrastructure.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering submitted a revised draft updated traffic and revenue forecast report for the Scudder Falls Bridge replacement and the Commission's existing seven (7) toll bridges addressing comments from the bond/financing team. Jacobs also participated in the meetings with the bond/financing team to answer questions that they had regarding the report. Jacobs completed additional sensitivity analysis as requested by the rating agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES PRELIMINARY, FINAL & POST DESIGN SERVICES C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Order Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission that is anticipated to be received by the end of February 2017.

GENERAL ENGINEERING CONSULTANT 2015-2018 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering, and CWA.

Bridge and Facility Inspections have been completed at the toll-supported bridges. Inspection of Scudder Falls was completed during the third week of August, after the Peregrine Falcon nesting cycle (no Falcons were nesting on the bridge this year).

CWA submitted the draft Maintenance Report on September 9. Review meetings were held with District 1 Operations & Maintenance staff on September 30 in Morrisville and Districts 2 & 3 Operations & Maintenance Staff on September 28 in Phillipsburg.

CWA submitted the Draft Final Annual Inspection and Maintenance reports on December 22 and they are currently under review by Engineering and Operations Staff.

CWA has updated the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. CWA updated the PennDOT BMS2 with rating information from the Underwater Inspections in Districts 1, 2 & 3.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

FEBRUARY 27, 2017 PROJECT STATUS REPORT

Sign retroreflectivity testing was performed for the toll-supported bridges sans Scudder Falls in October.

UNDERWATER INSPECTIONS

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES - DISTRICT 1 Task Order Assignment C-628A-6

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers, Inc. (Dewberry), is providing underwater inspection services at all of the Commission's main river bridges in District 1, except the Scudder Falls Toll Supported Bridge. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 22, 2016. Inspections of all the District 1 bridges (except Scudder Falls – which is due in 2017) were completed between August 2 and August 31. Dewberry performed follow-up site visits at all the bridges on November 2. Dewberry submitted the final report on December 23. This TOA will be closed out upon receipt of the final invoice.

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES – DISTRICTS 2 & 3 Task Order Assignment C-628B-7

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing underwater inspection services at all of the Commission's main river bridges in Districts 2 & 3. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 21, 2016. Inspections of the Uhlerstown - Frenchtown, Upper Black Eddy - Milford, Riegelsville, Interstate 78, Northampton Street, Easton – Phillipsburg, Riverton – Belvidere, Portland – Columbia Toll, Portland – Columbia Toll-Supported Pedestrian, Delaware Water Gap, and Milford – Montague Bridges have been completed.

Berger has submitted a final draft underwater inspection report for all bridges and it is under review by Engineering staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**FEBRUARY 27, 2017
PROJECT STATUS REPORT**

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES

Task Order Assignment No. C-502A-1K

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure.

CDW-G, the Commission's Wide-Area Network (WAN) equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

**WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING &
CONSULTING SERVICES**

Contract No. C-606A

The new site is live. Stokes and Commission Staff continue to update site content as needed. Upon receiving the final invoice we will close out the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

Operation Report Index

For

Department of Security, Safety and Training

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety and Training	Month of January 2017 Status Reports	1-52

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

SS&T January Activity Report

- 01- 04 SS&T posted a shift assignment vacancy at NHL as a result of a bridge monitor re-assignment.
- 01- 10 SS&T Departmental meeting @NH Admin. Building.
- 01- 13 SS&T posted a shift assignment vacancy at Northampton St. (PA) as a result of Bridge Monitor Zara's retirement.
- 01- 17 SS&T personnel meet with Director Cruz to discuss training needs/implementation of program.
- 01- 18 SS&T personnel review applications/resumes in preparation of upcoming interviews.
- 01- 19 SS&T personnel attend Workplace Safety Committee Meeting at E/P.
- 01- 20 SS&T conduct interviews for departmental vacancies at NH Administrative Building.
- 01- 20 SS&T personnel facilitate CPR/AED, First Aid and BBP training to (10) bridge monitors at NH Admin. Building.
- 01- 20 SS&T personnel conduct interviews for departmental vacancies at E/P.
- 01- 23 SS&T personnel coordinate the scheduling of State Police attendance at the monthly Commission Meeting.
- 01- 30 SS&T personnel meet with new PA State Police Liaison. Sgt. Zuk is retiring and Sgt. James Thomas will be our liaison effective 2/9/17.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

Daily Departmental Activities Include

- Scheduled State Police coverage for requested details which includes but is not limited to safety/camera cleaning, lane closing etc.
- Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities.
- Coordinated/obtained accident reports from State Police liaisons and local Police Departments as requested.
- Conducted background checks for DRJTBC new hires
- Coordinated with Engineering to install an additional speed limit sign on Interstate 80 to assist with safety concerns at the DWG Toll Plaza.

January 2017

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	1	0	0	0	1	0
Delaware Water Gap 41	-	2	1	1	0	3	0	9
Portland Pedestrian 42	-	0	-	0	-	0	0	0
Portland-Columbia 43	-	0	1	0	0	0	0	0
Riverton-Belvidere 44	-	0	0	0	0	0	5	0
Rt 22 EP 45	-	1	2	0	1	0	48	0
Northampton St 46	-	1	1	0	0	0	2	1
I-78 47	-	2	2	1	0	1	0	5
Riegelsville 48	-	0	0	0	0	0	4	0
Upper Black Ledge Milford 49	-	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	-	0	0	0	0	0	0	0
Lumberville Raven Rock 51	-	0	0	0	0	0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	-	0	0	0	0	0	0	0
New Hope Lambertville 54	-	0	0	0	0	0	10	1
Washington Crossing 55	-	1	0	0	0	0	0	1
Scudder Falls 56	-	0	0	0	0	0	0	0
Calhoun St 57	-	0	0	0	0	0	0	1
Lower Trenton 58	-	0	0	0	0	0	0	1
Morrisville Trenton 59	-	1	1	0	1	0	0	3

	Citations	Warnings	Security Checks
New Jersey State Police	42	35	298
Pennsylvania State Police	54	9	618



Incident Report Overweights

Summary

Report Contains Date from: 1/1/2017 - 1/31/2017

Date Printed: 2/7/2017

Bridge

Incident no	Type	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15271	Box		2		NJ 14,000	Y Rogers	1/1/17	3:33 pm
15272	Box		2		NJ 14,000	Y Rogers	1/1/17	7:55 pm
15435	Box		2		PA 14500	Y Holmes	1/1/17	7:50 pm
15436	Box		2		PA 18500	Y Ashton	1/2/17	1:45 pm
15437	Box		2		NJ 26000	Y Holmes	1/2/17	7:12 pm
15273	Other		3		NJ 19,000	Y Rogers	1/2/17	3:20 pm
15274	Box		2		NJ 24,000	Y Rogers	1/4/17	11:10 am
15275	Box		2		NJ 26,000	Y Rogers	1/4/17	2:11 pm
15424	Other		2		NJ 10000	Y Rogers	1/7/17	7:40 pm
15425	Box		2		NJ 14500	Y Ashton	1/9/17	9:30 am

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Calhoun Street

15426	Other		2			NJ 16500	Y	Ashton	1/10/17	11:00 am
15438	Box		2			PA 33000	Y	Ashton	1/11/17	12:45 pm
15427	Flatbed		2			NJ 26000	Y	Williams	1/12/17	10:54 am
15428	Dump Truck		2			NJ 26000	Y	Marchetti	1/13/17	
15439	Box		2			PA 14500	Y	Williams	1/13/17	7:30 am
15518	Wrecker		2			NJ 26000	Y	Ashton	1/18/17	9:15 am
15519	Box		2			NJ 14500	Y	Ashton	1/18/17	9:45 am
15538	Box		2			PA 12,000	Y	Ashton	1/18/17	11:40 am
15539	Box		2			PA 14,000	Y	Cook	1/19/17	8:30 am
15540	Wrecker		2			PA 18,000	Y	Holmes	1/19/17	4:45 pm
15520	Box		2			NJ 16500	Y	Cook	1/19/17	11:06 am
15521	Other		3			NJ 33000	Y	Williams	1/20/17	12:35 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Calhoun Street

15541	School Bus		2			PA 26,000	Y Cook	1/20/17	1:38 pm
15542	Other		2			PA 15,000	Y Cook	1/20/17	1:50 pm
15543	Box		2			PA 24,000	Y Cicero	1/21/17	10:15 pm
15522	Tractor Trailer		5			NJ 80000	Y Marchetti	1/22/17	11:20 pm
15523	Other		2			NJ 40000	Y Williams	1/23/17	7:30 pm
15524	Box		2			NJ 18500	Y Holmes	1/24/17	5:06 pm
15547	Tractor Trailer		6			NJ 80,000	Y Cicero	1/25/17	7:40 pm
15548	Box		3			NJ 33,000	Y Rogers	1/26/17	6:10 pm
15544	Box		2			PA 24,000	Y Ashton	1/26/17	9:55 am
15545	Box		2			PA 16,000	Y Cook	1/26/17	1:05 pm
15546	Box		2			PA 20,000	Y Rogers	1/28/17	7:00 pm
15549	Other		3			NJ 12,000	Y Holmes	1/28/17	3:20 pm

Bridge

Incident no Type: License: Axles Phone # X- to/ truck weight T/A Monitor NJ/PA Date Time

Calhoun Street

15550	Flatbed		3		NJ 22,000	Y Marchetti	1/29/17	6:38 am
15551	Flatbed		3		NJ 22,000	Y Marchetti	1/30/17	6:58 am

Total: OW Turnaround ~ Calhoun Street: 36

New Hope Lambertville TSB

15276	Other		2		PA 36,000	Y Leary	1/2/17	8:04 am
15277	Box		2		PA 16,000	Y Karpenko	1/2/17	5:42 pm
15311	Box		2		NJ 42000	Y Roy	1/3/17	5:00 am
15312	Tractor Trailer		5		NJ 80000	Y Schlittler	1/3/17	7:00 pm
15313	Box		2		NJ 18000	Y Schlittler	1/3/17	9:00 pm
15314	Tractor Trailer		5		NJ 80000	Y Durborow	1/4/17	12:40 pm
15315	Box		2		NJ 22000	Y Durborow	1/4/17	1:15 pm
15278	Tractor Trailer		5		PA 80,000	Y Schlittler	1/4/17	3:50 pm
15279	Tractor Trailer		5		PA 80,000	Y Culbertson	1/5/17	9:16 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15413	Dump Truck		2		PA 30,000	Y Roy	1/5/17	6:53 am
15280	Other		2		PA 26,000	Y Leary	1/6/17	10:52 am
15281	Box		2		PA 12,000	Y Karpenko	1/6/17	4:02 pm
15316	Tractor Trailer		5		NJ 80000	Y Salvatore	1/6/17	3:40 am
15317	Box		2		NJ 18000	Y Durborow	1/6/17	8:00 am
15318	Tractor Trailer		5		NJ 80000	Y Salvatore	1/6/17	11:15 pm
15319	Tractor Trailer		5		NJ 80000	Y Salvatore	1/9/17	4:00 am
15282	Box		2		PA 26,000	Y Leary	1/9/17	12:38 pm
15429	Box		2		NJ 26000	Y Schlittler	1/10/17	3:45 pm
15410	Box		2		PA 28,500	Y Leary	1/10/17	9:41 am
15411	Box		2		PA 16,000	Y Leary	1/10/17	9:52 am
15412	School Bus		2		PA 16,000	Y Karpenko	1/10/17	5:00 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

15414	Box		2			PA 28,000	Y	Durborow	1/11/17	8:50 am
15430	Box		2			NJ 30000	Y		1/11/17	8:18 pm
15431	Box		2			NJ 30000	Y	Schlittler	1/11/17	8:18 pm
15432	Box		2			NJ 17500	Y	Culbertson	1/11/17	8:26 am
15433	Box		2			NJ 25900	Y	Culbertson	1/13/17	9:12 am
15434	Box		2			NJ 33000	Y	Culbertson	1/13/17	1:31 pm
15440	Box		2			PA 17,500	Y	Kelly	1/13/17	12:26 pm
15441	Box		2			PA 14,000	Y	Kelly	1/14/17	2:11 pm
15442	Box		2			PA 14,000	Y	Schlittler	1/14/17	4:40 pm
15443	Box		2			PA 14,500	Y	Kelly	1/15/17	8:45 am
15444	Box		2			PA 16,000	Y	Leary	1/16/17	10:06 am
15473	Tractor Trailer		5			PA 80,000	Y	Leary	1/18/17	9:27 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

15474	Box		2			PA 16,000	Y Leary	1/18/17	10:01 am
15475	Box		2			PA 30,000	Y Roy	1/20/17	6:51 am
15476	Box		2			PA 25,500	Y Leary	1/20/17	10:05 am
15477	Wrecker		2			PA 18,500	Y Leary	1/20/17	12:58 pm
15478	Other		4			PA 20,000	Y Leary	1/20/17	1:35 pm
15479	Tractor Trailer		5			PA 80,000	Y Karpenko	1/20/17	4:56 pm
15480	Box		2			PA 16,500	Y Kelly	1/21/17	1:25 pm
15481	Box		2			PA 22,000	Y Schlittler	1/21/17	6:50 pm
15553	Tractor Trailer		5			PA 80,000	Y Ashton	1/24/17	9:20 am
15554	Box		2			PA 26,000	Y Ashton	1/24/17	12:23 pm
15568	Box		2			NJ 26000	Y Leary	1/24/17	1:04 pm
15566	Box		2			NJ 17500	Y Leary	1/24/17	12:34 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A

Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

15569	Box		2			NJ 26000	Y	Salvatore	1/25/17	3:13 pm
15570	Box		5			NJ 80000	Y	Leary	1/25/17	7:01 am
15555	Box		3			PA 33,000	Y	Ashton	1/25/17	8:21 am
15556	Tractor Trailer		5			PA 80,000	Y	Ashton	1/25/17	8:39 am
15557	Box		2			PA 24,000	Y	Rogers	1/25/17	3:57 pm
15558	Box		2			PA 14,500	Y	Rogers	1/25/17	4:49 pm
15571	Tractor Trailer		5			NJ 80000	Y	Leary	1/26/17	10:07 pm
15572	Box		2			NJ 14500	Y	Leary	1/27/17	10:33 am
15573	Box		2			NJ 12500	Y	Karpenko	1/27/17	4:03 pm
15560	Other		4			PA 16,000	Y	Schlittler	1/28/17	4:20 pm
15561	Other		3			PA 14,000	Y	Schlittler	1/28/17	4:20 pm
15574	Box		2			NJ 26000	Y	Durborow	1/29/17	9:15 am

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15575	Box		2		NJ 26000	Y Kelly	1/30/17	9:30 am
15562	Box		2		PA 19,000	Y Culbertson	1/31/17	9:02 am
15563	Box		2		PA 20,000	Y Culbertson	1/31/17	9:53 am
Total: OW_Turnaround ~ New Hope Lambertville TSB: 60								
<i>Northampton Street</i>								
15384	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/1/17	1:15 pm
15385	Box		2		PA 14,500	Y Snyder Faust	1/1/17	6:05 pm
15386	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/2/17	11:01 am
15387	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/2/17	1:25 pm
15388	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/2/17	3:18 pm
15390	Box		2		PA 12,500	Y Snyder Faust	1/2/17	5:37 pm
15391	Box		2		PA 12,500	Y Parichuk	1/3/17	3:02 am
15392	Tractor Trailer		5		PA 80,000	Y Parichuk	1/3/17	4:32 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15393	Flatbed		2		PA 24,000	Y Parichuk Doran	1/3/17	11:15 pm
15602	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	1/3/17	2:20 pm
15394	Box		2		PA 14,500	Y Parichuk Doran	1/4/17	5:27 am
15395	Box		3		PA 14,000	Y Parichuk Doran	1/4/17	6:36 am
15396	Box		2		PA 12,500	Y Spaziani McFadden	1/4/17	11:38 am
15399	Box		2		PA 30,000	Y Spaziani McFadden	1/4/17	12:00 pm
15400	Box		2		PA 14,500	Y Johnson Stone	1/4/17	3:26 pm
15401	Box		2		PA 15,000	Y Johnson Stone	1/4/17	5:19 pm
15402	Box		2		PA 14,500	Y Johnson Stone	1/4/17	7:21 pm
15403	Wrecker		2		PA 20,000	Y Johnson Stone	1/4/17	10:25 pm
15404	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/5/17	7:32 am
15405	Box		2		PA 12,300	Y Spaziani McFadden	1/5/17	12:01 pm

Bridge

Incident no Type: License: Axles Phone # X-to-truck weight T/A Monitor NJ/PA Date Time

Northampton Street

15406	Box		2		PA 14,500	Y Spaziani McFadden	1/5/17	12:36 pm
15407	Box		2		PA 14,500	Y Johnson Stone	1/5/17	4:15 pm
15408	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/5/17	9:58 pm
15409	Box		2		PA 6,500	Y Johnson Stone	1/5/17	10:21 pm
15603	Box		2		NJ 14,000	Y Spaziani McFadden	1/5/17	9:10 am
15604	Tractor Trailer		5		NJ 80,000	Y Savelli Doran	1/6/17	3:55 am
15605	Box		2		NJ 24,000	Y Mugavero McFadden	1/6/17	9:05 am
15606	Box		2		NJ 26,000	Y Mugavero McFadden	1/6/17	9:15 am
15607	Box		2		NJ 16,500	Y Snyder Stone	1/6/17	3:45 pm
15608	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	1/6/17	7:45 pm
15741	Tractor Trailer		5		PA 80,000	Y Savelli Doran	1/6/17	3:08 am
15743	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/6/17	7:46 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

15744	Box		2		PA 25,000	Y	Mugavero McFadden	1/6/17	9:17 am
15745	Other		4		PA 16,000	Y	Mugavero McFadden	1/6/17	2:57 pm
15746	Box		2		PA 14,000	Y	Snyder Stone	1/6/17	3:55 pm
15747	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/6/17	3:58 pm
15748	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/6/17	7:00 pm
15749	Box		2		PA 14,500	Y	Snyder Stone	1/6/17	8:40 pm
15750	Box		2		PA 14,000	Y	Mugavero McFadden	1/7/17	8:06 am
15751	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/7/17	3:10 pm
15752	Box		2		NJ 26,000	Y	Snyder Stone	1/7/17	8:38 pm
15609	Box		2		NJ 26,000	Y	Mugavero McFadden	1/7/17	1:40 pm
15626	Box		2		NJ 12,500	Y	Savelli Doran	1/8/17	10:18 am
15753	Box		2		PA 14,500	Y	Savelli Doran	1/8/17	12:33 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

15627	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	1/9/17	8:09 am
15628	Box		2		PA 23,000	Y	Mugavero McDonald	1/9/17	2:37 pm
15629	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	1/9/17	2:45 pm
15630	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	1/9/17	3:47 pm
15631	Tractor Trailer		5		PA 80,000	Y	Snyder McFadden	1/9/17	6:18 pm
15610	Tractor Trailer		5		NJ 80,000	Y	Snyder McFadden	1/9/17	3:56 pm
15611	Tractor Trailer		5		NJ 80,000	Y	Snyder McFadden	1/10/17	1:05 pm
15612	Box		2		NJ 6,500	Y	Snyder Faust	1/10/17	3:05 pm
15613	Box		2		NJ 6,500	Y	Snyder Faust	1/10/17	3:20 pm
15632	Tractor Trailer		5		PA 80,000	Y	Mugavero McFadden	1/10/17	11:25 am
15633	Box		2		PA 14,000	Y	Mugavero McFadden	1/10/17	1:32 pm
15634	Box		2		PA 26,000	Y	Snyder Faust	1/10/17	4:40 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15635	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/10/17	6:48 pm
15636	Box		2		PA 12,500	Y Parichuk Ernsberger	1/10/17	11:52 pm
15637	Box		2		PA 18,000	Y Mugavero McFadden	1/11/17	9:10 pm
15638	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/11/17	2:30 pm
15639	Other		4		PA 18,500	Y Mugavero McFadden	1/11/17	2:30 pm
15640	Flatbed		2		PA 18,000	Y Snyder Faust	1/11/17	7:07 pm
15641	Other		2		PA 23,500	Y Snyder Faust	1/11/17	7:50 pm
15642	Box		2		PA 14,000	Y Snyder Faust	1/11/17	8:25 pm
15646	Tractor Trailer		5		NJ 80,000	Y Snyder Faust	1/11/17	6:15 pm
15647	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/12/17	7:35 am
15648	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/12/17	9:05 am
15649	Box		2		NJ 26,000	Y Spaziani McFadden	1/12/17	9:15 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
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Northampton Street

15650	Tractor Trailer		5		NJ 80,000	Y Carey Stone	1/12/17	7:25 pm
15755	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	3:20 pm
15756	Box		2		PA 16,000	Y Carey Stone	1/12/17	3:30 pm
15757	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	3:30 pm
15758	Box		2		PA 14,000	Y Carey Stone	1/12/17	6:24 pm
15759	Box		2		PA 14,500	Y Carey Stone	1/12/17	8:04 pm
15760	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	9:15 pm
15643	Tractor Trailer		5		PA 80,000	Y McFadden Spaziani	1/12/17	8:00 am
15644	Box		2		PA 12,000	Y McFadden Spaziani	1/12/17	11:37 am
15645	Tractor Trailer		5		PA 80,000	Y McFadden Spaziani	1/12/17	12:06 pm
15761	Box		2		PA 18,000	Y Spaziani McFadden	1/13/17	9:33 am
15762	Box		2		PA 26,000	Y Spaziani McFadden	1/13/17	11:35 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15763	Box		2		PA 12,000	Y Spaziani McFadden	1/13/17	12:26 pm
15764	Box		2		PA 15,000	Y Spaziani McFadden	1/13/17	12:44 pm
15765	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/13/17	1:22 pm
15766	Box		2		PA 14,500	Y Johnson Stone	1/13/17	4:10 pm
15767	Flatbed		2		PA 20,000	Y Johnson Stone	1/13/17	10:10 pm
15651	Box		2		NJ 16,000	Y Savelli Doran	1/13/17	12:50 am
15652	Box		2		NJ 26,000	Y Stone Johnson	1/13/17	9:55 am
15653	Dump Truck		2		NJ 16,000	Y Savelli McFadden	1/13/17	4:34 pm
15654	Box		2		NJ 26,000	Y Stone Johnson	1/14/17	4:34 pm
15768	Box		2		PA 14,500	Y Spaziani McFadden	1/14/17	9:20 am
15769	Box		2		PA 17,000	Y Spaziani McFadden	1/14/17	9:43 am
15770	Wrecker		2		PA 20,000	Y Johnson Stone	1/14/17	4:40 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	15771	Box		2		PA 6,500	Y Johnson Salvatore	1/14/17	8:45 pm
	15772	Wrecker		2		PA 20,000	Y Johnson Stone	1/14/17	10:30 pm
	15773	Box		2		PA 26,000	Y Savelli Doran	1/14/17	11:26 am
	15774	Box		2		PA 12,300	Y Spaziani McFadden	1/15/17	9:08 am
	15775	Box		2		PA 14,500	Y Spaziani McFadden	1/15/17	10:38 am
	15776	Box		2		PA 14,500	Y Spaziani McFadden	1/15/17	10:59 am
	15777	Box		2		PA 22,000	Y Spaziani McFadden	1/15/17	2:59 pm
	15828	Box		2		PA 22,000	Y Johnson Stone	1/15/17	3:00 pm
	15829	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/15/17	3:15 pm
	15830	Box		2		PA 12,300	Y Johnson Stone	1/15/17	7:14 pm
	15831	Wrecker		2		PA 6,500	Y Harron Doran	1/15/17	11:18 pm
	15655	Box		2		NJ 26,000	Y Savelli Doran	1/15/17	12:03 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

15656	Tractor Trailer		5			NJ 80,000	Y Snyder Stone	1/15/17	4:23 pm
15657	Box		2			NJ 26,000	Y Johnson Stone	1/15/17	4:23 pm
15832	Tractor Trailer		5			PA 80,000	Y Mugavero McDonald	1/16/17	12:34 pm
15833	Tractor Trailer		5			PA 40,000	Y Mugavero McDonald	1/16/17	12:55 pm
15834	Box		2			PA 26,000	Y Snyder Stone	1/16/17	9:50 pm
15754	Box		2			PA 12,000	Y Carey Stone	1/16/17	3:45 pm
15816	Tractor Trailer		5			PA 80,000	Y Snyder Stone	1/17/17	8:05 pm
15817	Tractor Trailer		5			PA 80,000	Y Snyder Stone	1/17/17	8:09 pm
15818	Tractor Trailer		5			PA 80,000	Y Snyder Stone	1/17/17	9:58 pm
15835	Box		2			PA 14,000	Y Mugavero McFadden	1/17/17	12:49 pm
15836	Tractor Trailer		6			PA 30,000	Y Mugavero McFadden	1/17/17	1:25 pm
15837	Other		5			PA 6,500	Y Snyder Stone	1/17/17	3:41 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15838	Other		3		PA 6,500	Y Snyder Stone	1/17/17	7:04 pm
15839	Box		2		PA 16,000	Y Snyder Stone	1/17/17	7:52 pm
15670	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/17/17	8:04 pm
15720	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	1/17/17	9:50 am
15721	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	1/18/17	12:45 pm
15722	Box		2		NJ 14,500	Y Snyder Faust	1/18/17	3:45 pm
15819	Tractor Trailer		5		PA 80,000	Y Harron Ernsberger	1/18/17	5:10 am
15820	Wrecker		2		PA 14,000	Y Mugavero McDonald	1/18/17	10:29 am
15821	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/18/17	5:49 pm
15822	Tractor Trailer		5		PA 80,000	Y Harron Ernsberger	1/19/17	2:19 am
15823	Box		2		PA 25,000	Y Mugavero McDonald	1/19/17	9:26 am
15824	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/19/17	11:40 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

15825	Tractor Trailer		5			PA 80,000	Y	Mugavero McDonald	1/19/17	12:45 pm
15826	Flatbed		4			PA 12,000	Y	Mugavero McDonald	1/19/17	2:40 pm
15827	Box		2			PA 12,000	Y	Snyder Faust	1/19/17	3:14 pm
15725	Tractor Trailer		5			NJ 80,000	Y	Harron Ernsberger	1/19/17	5:58 am
15726	Box		2			NJ 14,000	Y	Mugavero McDonald	1/19/17	9:40 am
15658	Box		2			PA 14,000	Y	Snyder Faust	1/19/17	3:20 pm
15659	Tractor Trailer		5			PA 80,000	Y	Snyder Faust	1/19/17	5:16 pm
15660	Tractor Trailer		5			PA 80,000	Y	Snyder Faust	1/19/17	7:53 pm
15661	Tractor Trailer		5			PA 80,000	Y	Snyder Faust	1/19/17	8:12 pm
15662	Box		2			PA 16,000	Y	Snyder Faust	1/19/17	7:24 pm
15663	Box		2			PA 14,500	Y	Johnson Stone	1/20/17	3:42 pm
15727	Box		2			NJ 15,000	Y	Harron McFadden	1/20/17	10:20 am

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	15728	Box		2		NJ 32,000	Y Johnson Stone	1/20/17	3:05 pm
	15729	Box		2		NJ 32,000	Y Johnson Stone	1/20/17	4:15 pm
	15730	Flatbed		2		NJ 32,000	Y	1/20/17	6:42 pm
	15664	Box		2		PA 12,300	Y Parichuk	1/21/17	2:40 pm
	15665	Other		4		PA 2	Y Parichuk Carey	1/21/17	10:50 pm
	15666	Box		2		PA 25,900	Y Johnson Stone	1/21/17	3:54 pm
	15667	Box		2		PA 20,000	Y Johnson Stone	1/21/17	6:10 pm
	15668	Box		2		PA 12,000	Y Parichuk Doran	1/21/17	2:50 pm
	15669	Box		2		PA 14,000	Y Spaziani Carey	1/21/17	10:18 am
	15780	Box		2		PA 14,500	Y Spaziani Carey	1/22/17	1:03 pm
	15781	Box		2		PA 16,000	Y Spaziani Carey	1/22/17	1:22 pm
	15782	Box		2		PA 17,000	Y Spaziani McFadden	1/23/17	1:07 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15783	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/23/17	1:12 pm
15784	Box		2		PA 14,500	Y Spaziani McFadden	1/23/17	1:12 pm
15785	Box		2		PA 12,300	Y Spaziani McFadden	1/23/17	1:48 pm
15786	Box		2		PA 14,000	Y Spaziani McFadden	1/23/17	2:48 pm
15787	Box		2		PA 14,500	Y Johnson Stone	1/23/17	8:49 pm
15731	Other		4		NJ 16,000	Y Spaziani McFadden	1/23/17	7:20 am
15732	Bus		3		NJ 34,000	Y Spaziani McFadden	1/23/17	9:50 am
15733	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/24/17	7:00 am
15788	Tractor Trailer		5		PA 80,000	Y Harron Doran	1/24/17	6:40 am
15789	Box		2		PA 29,500	Y Mugavero McDonald	1/24/17	8:47 am
15790	Wrecker		2		PA 25,000	Y Mugavero McDonald	1/24/17	1:28 pm
15791	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/24/17	2:45 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15792	Box		2		PA 14,500	Y Snyder Stone	1/24/17	7:25 pm
15840	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	1/24/17	8:09 am
15841	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	1/24/17	10:45 am
15842	Box		2		NJ 26,000	Y Snyder Stone	1/25/17	4:22 pm
15793	Box		2		PA 18,500	Y Mugavero McFadden	1/25/17	10:14 am
15794	Bus		2		PA 28,000	Y Mugavero McFadden	1/25/17	10:24 am
15795	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/25/17	3:01 pm
15796	Box		2		PA 16,000	Y Snyder Stone	1/25/17	4:24 pm
15797	Box		2		PA 16,000	Y Snyder Stone	1/25/17	6:04 pm
15798	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/25/17	7:22 pm
15799	Box		2		PA 6,500	Y Harron Ernsberger	1/26/17	3:40 am
15800	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	12:03 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15801	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:05 pm
15802	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:41 pm
15803	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:48 pm
15804	Box		2		PA 26,000	Y Snyder Faust	1/26/17	4:46 pm
15843	Flatbed		2		NJ 23,000	Y Snyder Faust	1/26/17	4:10 pm
15844	Box		2		NJ 12,000	Y Mugavero McDonald	1/27/17	12:16 pm
15845	Box		2		NJ 16,000	Y Mugavero McFadden	1/27/17	12:59 pm
15846	Box		2		NJ 12,000	Y Snyder Hooper	1/27/17	5:45 pm
15805	Box		2		PA 16,000	Y Snyder Hooper	1/27/17	3:48 pm
15806	Box		2		PA 26,000	Y Snyder Hooper	1/27/17	4:45 pm
15807	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/28/17	10:20 am
15808	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/28/17	12:29 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15809	Box		2		PA 14,000	Y Mugavero McFadden	1/28/17	2:16 pm
15810	Box		2		PA 14,000	Y Mugavero McFadden	1/28/17	2:36 pm
15811	Box		2		PA 14,000	Y Snyder Faust	1/28/17	4:37 pm
15812	Other		2		PA 6,500	Y Snyder Faust	1/28/17	7:33 pm
15847	Tractor Trailer		5		NJ 80,000	Y Snyder Faust	1/28/17	4:03 pm
15848	Flatbed		2		NJ 20,000	Y Spaziani McFadden	1/29/17	11:20 am
15813	Box		2		PA 12,300	Y Parichuk Doran	1/29/17	12:38 am
15814	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/29/17	11:53 am
15815	Box		2		PA 14,500	Y Spaziani McFadden	1/29/17	1:20 pm
15902	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/29/17	9:48 pm
15903	Flatbed		3		PA 25,000	Y Parichuk Doran	1/29/17	11:46 pm
15904	Box		2		PA 25,900	Y Spaziani McFadden	1/30/17	9:53 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to-truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15905	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/30/17	1:44 pm
15906	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/30/17	5:35 pm
15849	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/30/17	9:40 am
15850	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/30/17	1:40 pm
15851	Box		2		NJ 26	Y Johnson Stone	1/30/17	4:30 pm
15907	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/31/17	9:00 am
15908	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/31/17	12:21 pm
15909	Other		2		PA 20,000	Y Spaziani McFadden	1/31/17	2:18 pm
15910	Box		2		PA 21,000	Y Spaziani McFadden	1/31/17	2:31 pm
15911	Box		2		PA 25,000	Y Johnson Stone	1/31/17	5:25 pm
15912	Box		2		PA 12,300	Y Johnson Stone	1/31/17	6:43 pm
Total: OW Turnaround ~ Northampton Street: 211								

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15285	Dump Truck		2		PA 26,000	N Oswald Johnson	1/1/17	8:12 pm
15286	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/2/17	8:40 am
15287	Box		2		PA 18,000	Y Oswald Johnson	1/2/17	6:18 pm
15288	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/3/17	9:27 am
15289	Box		3		PA 52,000	Y McBride Spaziani	1/3/17	1:45 pm
15290	Tractor Trailer		5		PA 80,000-	Y McBride Spaziani	1/3/17	2:55 pm
15291	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/4/17	7:25 am
15292	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/4/17	12:13 pm
15293	Tractor Trailer		5		PA 80,000	Y Hooper Carey	1/4/17	4:20 pm
15294	Other		2		PA 11,000	Y Ringhoff	1/5/17	8:50 am
15295	Box		2		PA 33,000	Y Ringhoff	1/5/17	11:48 am
15296	Box		2		PA 14,500	Y Ringhoff	1/5/17	12:12 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15614	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/5/17	12:24 pm
15616	Tractor Trailer		5		PA 80,000	Y Hooper Carey	1/5/17	4:15 pm
15617	Box		2		PA 15,000	Y McBride	1/6/17	1:46 pm
15624	Box		2		PA 12,000	Y Savelli Doran	1/8/17	5:50 am
15625	Box		2		PA 12,500	Y Snyder Stone	1/8/17	4:34 pm
15619	Box		2		PA 28,000	Y McBride	1/9/17	2:20 pm
15620	Tractor Trailer		5		PA 80,000	Y McBride	1/10/17	10:15 am
15621	Box		2		PA 28,000	Y McBride Spaziani	1/10/17	12:25 pm
15622	Box		2		PA 28,000	Y McBride Spaziani	1/10/17	12:25 pm
15623	Box		2		PA 12,000	Y McBride Spaziani	1/10/17	2:50 pm
15697	Other		4		PA 20,000	Y Oswald Johnson	1/10/17	3:50 pm
15698	Flatbed		4		PA 12,000	Y Oswald	1/11/17	3:53 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	15699	Box		2		PA 7,000	Y Parichuk	1/12/17	6:19 am
	15700	Tractor Trailer		5		PA 80,000	Y Parichuk	1/12/17	6:25 am
	15701	Box		2		PA 6,500	Y Hooper	1/12/17	3:15 pm
	15702	Box		2		PA 7,000	Y Parichuk	1/12/17	11:20 pm
	15703	Box		2		PA 26,000	Y Ringhoff	1/13/17	11:07 am
	15704	Box		2		NJ 29,500	Y Hooper	1/13/17	3:25 pm
	15705	Flatbed		2		PA 16,000	Y Parichuk	1/13/17	11:54 pm
	15706	Box		2		PA 12,000	Y Oswald Carey	1/16/17	3:35 pm
	15707	Tractor Trailer		5		NJ 80,000	Y McBride	1/17/17	8:00 am
	15708	Tractor Trailer		5		PA 80,000	Y McBride	1/17/17	2:40 pm
	15710	Other		3		PA 13,000	Y Oswald Carey	1/17/17	7:45 pm
	15711	Box		2		PA 26,000	Y McBride Spaziani	1/18/17	9:24 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	15712	Box		2		PA 45,000	Y McBride Spaziani	1/18/17	2:21 pm
	15713	Box		2		PA 12,500	Y Hooper	1/20/17	5:00 pm
	15714	Box		2		PA 25,900	Y Ringhoff	1/21/17	8:21 am
	15715	Box		2		PA 12,000	Y Ringhoff	1/22/17	11:05 am
	15716	Box		2		PA 14,000	Y Ringhoff	1/23/17	11:15 am
	15863	Box		2		PA 45,000	Y Hooper Carey	1/23/17	8:47 am
	15864	Tractor Trailer		5		PA 80,000	Y McBride	1/24/17	7:15 am
	15865	Tractor Trailer		5		PA 80,000	Y McBride	1/24/17	10:50 am
	15866	Tractor Trailer		5		NJ 80,000	Y McBride	1/24/17	12:16 pm
	15867	Flatbed		4		PA 30,000	Y McBride	1/25/17	9:20 am
	15868	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/26/17	9:45 am
	15869	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/27/17	12:50 am

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15870	Box		2		PA 35,000	Y McBride Spaziani	1/27/17	2:21 pm
15871	Box		2		PA 12,000	Y Oswald Johnson	1/27/17	3:12 pm
15872	Box		2		PA 24,000	Y Oswald Johnson	1/27/17	3:35 pm
15873	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	1/27/17	4:13 pm
15874	Box		2		NJ 26,000	Y Ringhoff	1/29/17	8:29 am
15875	Tractor Trailer		5		PA 80,000	Y Savelli	1/30/17	9:45 am
15876	Other		2		PA 47,000	Y Savelli	1/30/17	1:00 pm
15877	Box		2		PA 14,000	Y Hooper	1/30/17	5:50 pm
Total: OW Turnaround ~ Riegelsville: 56								

<i>Riverton - Belvidere</i>								
15215	Tractor Trailer	WP35397	5	901-652-1937	NJ 80,000	N Wyant	1/2/17	10:23 pm
15373	Tractor Trailer		5		PA 80,000	Y Horvath	1/2/17	3:22 am
15374	Tractor Trailer		5		NJ 80,000	Y Wyant	1/2/17	10:20 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Riverton - Belvidere

15375	Tractor Trailer		5			PA 80,000	Y	Hoagland	1/3/17	10:40 am
15376	Tractor Trailer		5			PA 80,000	Y	Hoagland	1/3/17	10:55 am
15377	Box		2			PA 26,000	Y	Wyant	1/3/17	8:02 pm
15378	Tractor Trailer		5			PA 80,000	Y	Wyant	1/3/17	8:55 pm
15379	Box		3			PA 30,000	Y	McDonald	1/4/17	11:15 am
15380	Tractor Trailer		5			PA 80,000	Y	Faust	1/4/17	3:51 pm
15381	Tractor Trailer		5			PA 80,000	Y	Carey	1/6/17	7:28 am
15382	Box		3			NJ 17,500	Y	Carey	1/6/17	12:04 pm
15383	Box		3			PA 59,000	Y	Carey	1/6/17	1:50 pm
15673	Tractor Trailer		4			PA 60,000	Y	Hoagland	1/9/17	9:25 am
15674	Dump Truck		3			PA 33,000	Y	Hoagland	1/9/17	1:15 pm
15675	Tractor Trailer		5			PA 80,000	Y	Wyant	1/9/17	3:56 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15676	Flatbed		3		PA 35,000	Y Hoagland	1/10/17	7:00 am
15677	Box		2		PA 19,000	Y Wyant	1/10/17	6:00 pm
15678	Tractor Trailer		5		PA 80,000	Y Wyant	1/11/17	3:35 pm
15680	Tractor Trailer		5		PA 80,000	Y Carey	1/13/17	5:08 pm
15681	Tractor Trailer		5		PA 80,000	Y Hoagland	1/16/17	10:15 am
15682	Tractor Trailer		5		PA 80,000	Y Wyant	1/16/17	6:25 pm
15683	Tractor Trailer		5		PA 80,000	Y Wyant	1/16/17	7:03 pm
15684	Tractor Trailer		5		PA 80,000	Y Hoagland	1/17/17	9:10 am
15685	Tractor Trailer		5		PA 80,000	Y Horvath	1/18/17	1:55 am
15686	Tractor Trailer		5		PA 80,000	Y Hoagland	1/19/17	10:55 am
15687	Box		2		NJ 16,000	Y Hoagland	1/19/17	1:05 pm
15688	Box		2		NJ 17,950	Y Wyant	1/19/17	4:22 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15689	Box		2		PA 22,000	Y McDonald	1/20/17	9:30 am
15690	Tractor Trailer		5		NJ 80,000	Y Faust	1/23/17	3:22 pm
15691	Tractor Trailer		5		NJ 80,000	Y Hoagland	1/24/17	11:15 am
15692	Wrecker		2		PA 16,000	Y Hoagland	1/24/17	12:45 pm
15693	Tractor Trailer		5		PA 80,000	Y Hoagland	1/24/17	1:05 pm
15694	Box		2		PA 16,000	Y Hoagland	1/25/17	12:45 am
15695	Tractor Trailer		5		PA 80,000	Y Hoagland	1/25/17	11:10 am
15696	Dump Truck		3		PA 60,000	Y Hoagland	1/25/17	1:50 pm
15886	Tractor Trailer		5		PA 80,000	Y Hoagland	1/25/17	2:45 pm
15887	Box		2		NJ 30,000	Y Horvath	1/25/17	11:52 pm
15888	Box		2		NJ 23,000	Y Hoagland	1/26/17	11:15 am
15889	Box		2		PA 26,000	Y Hoagland	1/26/17	12:34 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Riverton - Belvidere

15890	Tractor Trailer		5			NJ 80,000	Y	Hoagland	1/26/17	12:55 pm
15891	Box		2			PA 25,500	Y	Hoagland	1/27/17	10:40 am
15892	Other		4			PA 23,000	Y	Wyant	1/27/17	3:41 pm
15893	Tractor Trailer		5			PA 80,000	Y	Wyant	1/27/17	3:50 pm
15894	Box		2			NJ 32,000	Y	Hoagland	1/28/17	1:20 pm
15895	Tractor Trailer		5			PA 80,000	Y	Hoagland	1/28/17	1:20 pm
15896	Tractor Trailer		5			PA 80,000	Y	McDonald	1/29/17	11:52 am
15897	Box		2			NJ 26,000	Y	Faust	1/29/17	5:14 pm
15898	Wrecker		2			PA 25,000	Y	Faust	1/29/17	9:30 pm
15899	Tractor Trailer		5			NJ 80,000	Y	McDonald	1/30/17	1:30 pm
15900	Tractor Trailer		5			PA 80,000	Y	Faust	1/30/17	3:24 pm
15901	Box		2			PA 26,000	Y	Faust	1/31/17	4:17 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
Total: OW Turnaround ~ Riverton - Belvidere: 51									
<i>Uhlerstown - Frenchtown</i>									
	15853	Tractor Trailer		5		PA 80,000	Y Hooper	1/10/17	5:16 pm
	15854	Dump Truck		2		NJ 28,000	Y Hooper	1/11/17	5:45 pm
	15855	Tractor Trailer		5		PA 80,000	Y Hooper	1/18/17	8:45 pm
	15856	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/19/17	9:38 am
	15857	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/19/17	12:55 pm
	15858	Bus		3		PA 30,000	Y Hooper	1/19/17	7:22 pm
	15859	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/26/17	10:30 am
	15860	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/26/17	11:45 am
	15861	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/27/17	8:19 am
	15862	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/27/17	1:15 pm
Total: OW Turnaround ~ Uhlerstown - Frenchtown: 10									

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Washington Crossing</i>									
	15460	Box		2		PA 14,000	Y Kelly	1/4/17	2:53 pm
	15461	Other		2		PA 8,000	Y Kelly	1/5/17	11:00 am
	15462	Other		4		PA 8,000	Y Abate	1/17/17	6:35 pm
	15463	Other		4		PA 12,000	Y Abate	1/18/17	4:21 pm
	15564	Bus		2		PA 30,000	Y White, M	1/20/17	6:44 pm
	15565	Box		2		PA 26,000	Y Durborow	1/23/17	10:20 am
	15567	Tractor Trailer		4		PA 56,000	Y Reading	1/25/17	8:40 am
Total: OW Turnaround ~ <i>Washington Crossing</i>: 7									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH January		YEAR 2017				BRIDGE Northampton Street	
ACTIVITY/SERVICE	WEEK OF 7-Jan	WEEK OF 14-Jan	WEEK OF 21-Jan	WEEK OF 28-Jan	TOTAL		
Disabled Vehicle Removal					0		
Shift/Hours On Duty	336	336	336	336	1344		
Patrols/Crossovers	156	170	168	164	658		
Complaints Received					0		
Co-Operation W/Other Agencies	25	55	64	99	243		
Services Rendered	117	74	106	78	375		
First Aid					0		
Advisories: Pedestrians, Bikers & Automobiles	145	86	66	64	361		
Traffic Control Assistance	16	24	8	12	60		
River Readings					0		
Vehicles Refused Passage	42	54	47	47	190		
Medical Emergencies (911 Calls)					0		
Calls For Assistance (State Police)			5	3	8		
NOTES:							

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH January

YEAR 2017

ACTIVITY/SERVICE	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	28-Jan	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		208		232		260		256	956
Patrols/Crossovers		101		185		133		126	525
Complaints Received									0
Co-Operation W/Other Agencies		31		61		51		48	191
Services Rendered		50		75		60		47	232
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		25		23		36		33	117
Traffic Control Assistance		37		36		6		9	88
River Readings									0
Vehicles Refused Passage		17		21		12		16	66
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)								2	2

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH January BRIDGE Milford-Upper Black Eddy
YEAR 2017

ACTIVITY/SERVICE	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	28-Jan	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty									0
Patrols/Crossovers									0
Complaints Received									0
Co-Operation W/Other Agencies									0
Services Rendered									0
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles									0
Traffic Control Assistance									0
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown

MONTH	January	YEAR 2017							
ACTIVITY/SERVICE	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	28-Jan	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty	24	24	24	24	24	24	24	40	112
Patrols/Crossovers	12	12	11	11	13	13	20	56	56
Complaints Received									0
Co-Operation W/Other Agencies	2	2	4	4	6	6	8	20	20
Services Rendered	8	8	11	11	7	7	12	38	38
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles	6	6	9	9	12	12	17	44	44
Traffic Control Assistance	2	2	11	11	9	9	6	28	28
River Readings									0
Vehicles Refused Passage	1	1	4	4	3	3	4	12	12
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)			2	2					2
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		YEAR							
January		2017							
ACTIVITY/SERVICE	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	28-Jan	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		168		168		168		168	672
Patrols/Crossovers		83		85		84		84	336
Complaints Received									0
Co-Operation W/Other Agencies		7		4		3		7	21
Services Rendered		5		4		7		12	28
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		17		15		13		17	62
Traffic Control Assistance		3		4		7		6	20
River Readings									0
Vehicles Refused Passage		6		3		5		5	19
Medical Emergencies (911 Calls)		1							1
Calls For Assistance (State Police)								1	1
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia (Ped)

MONTH	January	YEAR	2017	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	28-Jan	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal												0
Shift/Hours On Duty												0
Patrols/Crossovers												0
Complaints Received												0
Co-Operation W/Other Agencies												0
Services Rendered												0
First Aid												0
Advisories: Pedestrians, Bikers & Automobiles												0
Traffic Control Assistance												0
River Readings												0
Vehicles Refused Passage												0
Medical Emergencies (911 Calls)												0
Calls For Assistance (State Police)												0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH	January	YEAR	2017	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	31-Jan	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0		0			0		0	0
Shift/Hours On Duty				0		0			0		0	0
Patrols/Crossovers				0		0			0		0	0
Other Inspections				0		0			0		0	0
Complaints Received				0		0			0		0	0
Co-Operation W/Other Agencies				0		0			0		0	0
Services Rendered				0		0			0		0	0
First Aid				0		0			0		0	0
Advisories: Pedestrians, Bikers & Automobiles				0		0			0		0	0
Traffic Control Assistance				0		0			0		0	0
River Readings				0		0			0		0	0
Vehicles Refused Passage				0		0			0		0	0
Medical Emergencies (911 Calls)				0		0			0		0	0
Calls For Assistance (State Police)				0		0			0		0	0
Other Incidents												0
NOTES:												

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH **January**

YEAR 2017

ACTIVITY/SERVICE	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	31-Jan	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		320		336		336		672	1664
Patrols/Crossovers		93		82		116		175	466
Other Inspections		0		0		0		0	0
Complaints Received		0		1		0		0	1
Co-Operation W/Other Agencies		0		2		5		1	8
Services Rendered		18		6		8		18	50
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		28		18		20		27	93
Traffic Control Assistance		0		1		3		1	5
River Readings		0		0		0		0	0
Vehicles Refused Passage		9		13		10		15	47
Medical Emergencies (911 Calls)		0		1		0		0	1
Calls For Assistance (State Police)		0		0		0		0	0
Other Incidents		0		0		0		0	0

NOTES:

ADM-135

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH	January	YEAR	2017	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	31-Jan	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0			0		0		0	0
Shift/Hours On Duty				168			168		168		240	744
Patrols/Crossovers				67			72		75		98	312
Other Inspections				0			0		0		0	0
Complaints Received				0			0		0		0	0
Co-Operation W/Other Agencies				0			0		0		0	0
Services Rendered				18			10		9		9	46
First Aid				0			0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles				9			4		5		15	33
Traffic Control Assistance				0			0		0		0	0
River Readings				0			0		0		0	0
Vehicles Refused Passage				3			2		1		2	8
Medical Emergencies (911 Calls)				0			0		0		0	0
Calls For Assistance (State Police)				0			0		0		0	0
Other Incidents				0			0		0		0	0
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH January

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 7-Jan	WEEK OF 14-Jan	WEEK OF 21-Jan	WEEK OF 28-Jan	TOTAL
Disabled Vehicle Removal	1	1	0	0	2
Shift/Hours On Duty	296	212	272	336	1116
Patrols/Crossovers	78	79	74	115	346
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	2	2
Co-Operation W/Other Agencies	2	0	0	1	3
Services Rendered	10	7	10	19	46
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	8	7	13	13	41
Traffic Control Assistance	1	0	0	0	1
River Readings	0	0	0	0	0
Vehicles Refused Passage	10	6	6	8	30
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	1	0	0	1	2
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH	January	YEAR	2017	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	31-Jan	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0	0		0		0		0	0
Shift/Hours On Duty				0	0		0		16		0	16
Patrols/Crossovers				0	0		0		12		0	12
Other Inspections				0	0		0		0		0	0
Complaints Received				0	0		0		0		0	0
Co-Operation W/Other Agencies				0	0		0		1		0	1
Services Rendered				0	0		0		1		0	1
First Aid				0	0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles				0	0		0		0		0	0
Traffic Control Assistance				0	0		0		0		0	0
River Readings				0	0		0		0		0	0
Vehicles Refused Passage				0	0		0		1		0	1
Medical Emergencies (911 Calls)				0	0		0		0		0	0
Calls For Assistance (State Police)				0	0		0		1		0	1
Other Incidents				0	0		0		0		0	0
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock (Ped)

MONTH	January	YEAR	2017	WEEK OF	7-Jan	WEEK OF	14-Jan	WEEK OF	21-Jan	WEEK OF	31-Jan	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0		0		0		0		0
Shift/Hours On Duty				0		0		0		0		0
Patrols/Crossovers				0		0		0		0		0
Other Inspections				0		0		0		0		0
Complaints Received				0		0		0		0		0
Co-Operation W/Other Agencies				0		0		0		0		0
Services Rendered				0		0		0		0		0
First Aid				0		0		0		0		0
Advisories: Pedestrians, Bikers & Automobiles				0		0		0		0		0
Traffic Control Assistance				0		0		0		0		0
River Readings				0		0		0		0		0
Vehicles Refused Passage				0		0		0		0		0
Medical Emergencies (911 Calls)				0		0		0		0		0
Calls For Assistance (State Police)				0		0		0		0		0
Other Incidents												0
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of January 2017	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JANUARY 2017

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of January 2017, ESS personnel continued working to complete the radio upgrade. The new base station radios are being programmed and installed at the various bridges. The planning of the microwave portion of the upgrade continues. Currently the NJ State Police Radio Engineer is reviewing alternate relay sites to replace the Commission's "Corn Hill" site in West Amwell, NJ. This site appears to be structurally unsound to hold the necessary equipment and would have to be reinforced to do so.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of January 2017, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- In January 2017, ESS personnel created ID badges and toll swipe cards for new employees and consultants.
- During the month of January 2017, the ACS database was audited and the system was purged of invalid employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JANUARY 2017

ESS

- During the month of January 2017, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management system. Recently it was learned that the Genetec video management system also has features similar to a Computer Aided Dispatch (CAD) System. On January 9, ESS personnel met with a Genetic Engineer at the Primary Control Center to review the Commission's operation. In February 2017, ESS personnel will attend a workshop with various Genetic representatives to further explore the benefits of their system.
- During the month of January 2017, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project.
- During the month of January 2017, ESS personnel continued to work with Engineering regarding the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of January 2017, ESS personnel continued working with Engineering reference the new Scudder Falls facility.
- During the month of January 2017, ESS personnel worked with Schneider Electric on various new Capital Projects, pending projects and current construction projects. Various cameras at the Delaware Water Gap Toll Bridge and the Lower Trenton Toll Supported Bridge have been upgraded.
- During the month of January 2017, ESS and Schneider Electric personnel have been working with representatives from Telegra Analytics to test their product.
- During the month of January 2017, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications network. The team anticipates testing cut overs during the month of February 2017.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JANUARY 2017

- The ESS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents. Recently, the PCC has been actively reporting on the traffic congestion the Commission is experiencing in District I due to the closing of the PA/NJ Turnpike River Bridge in Florence, NJ. The PCC has also been very active working with the Districts during snow operations.
- During the month of January 2017, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed eleven video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- On January 12, 2017, ESS personnel attended the DRJTBC Staff Meeting and Operations Meeting.
- On January 24, 2017, ESS personnel facilitated a meeting with District personnel to discuss a vehicle that will be utilized by toll officers to patrol and respond to incidents on Commission property.
- During the month of January 2017, ESS personnel continued to work with Operations and Engineering to develop new toll and banking facilities that will afford the Commission and its employees more security and protection from theft. ESS is currently developing a Standard Operating Guideline for the new "Panic Button" located on the toll collection screen.
- During the month of January 2017, ESS personnel conducted an analysis pertaining to the frequency the Commission utilizes wrecker services on its bridges and roadways.
- During the month of January 2017, ESS personnel conducted job interviews for two vacancies at the Primary Control Center. ESS personnel also revised the Primary Control Center training curriculum to enhance the training of new personnel hired as ESS Monitors.
- During the month of January 2017, ESS personnel continued to review the various emergency operations plans for the toll bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JANUARY 2017

- During the month of January 2017, ESS worked with Security, Safety and Training on various endeavors.

ESS Request Video

Report Month: 1/1/2017-1/31/2017

Report Run Date: 1/31/2017

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1244	1/1/17	DRJTBC	ESS-1	I78	Other	Denis Stites
1245	1/2/17	DRJTBC	D Stites - PCC	Lower Trenton	Police Chase	Denis Stites
1246	1/14/17	DRJTBC	D Stites - PCC	NHL-TS	Other	Denis Stites
1247	1/17/17	DRJTBC	Matt Skrebel	Northampton	Motor Vehicle Accident	Matt Skrebel
1249	1/19/17	DRJTBC	D Stites - PCC	Washington Crossing	Hit & Run MVA	Denis Stites
1250	1/17/17	Trenton Police Department	Detective Kirk	Lower Trenton	Motor Vehicle Accident	Matt Corrigan
1251	1/20/17	Roxbury Police Dept	Det. Jack Niemynski	DWG	Stolen Vehicle	Mark Leary Jr
1252	1/25/17	Roxbury Police Dept	Det. Jack Niemynski	Riegelsville	Stolen Vehicle	Mark Leary Jr
1254	1/28/17	DRJTBC	W Wright	TM	Internal Investigation	Kevin Clark
1255	1/29/17	DRJTBC	Cpl Piccone	I78	Other	Kevin Clark
1256	1/29/17	Lambertville Police Dept	Det. V Albani	NHL-TS	Subpoena for Records	Denis Stites

Total for Month: 11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

**OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program – District I, II and III for the Month of January 2017	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF JANUARY 2017

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I**LeVar Talley, Superintendent****Michele Gara, Asst. Superintendent****Larry Dubin, Foreman of Maintenance, Trenton-Morrisville****Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	261												261
Bldg./Facilities Maintenance	564												564
Grounds Maintenance	325												325
Road Maintenance	337												337
Snow/Ice Maintenance	568												568
Vehicle Maintenance	577												577
Miscellaneous	269												269
Total Man-hours	2,901	0	0	0	0	0	0.0	0	0	0	0	0.0	2,901

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	556												556
Bldg./Facilities Maintenance	860												860
Grounds Maintenance	504												504
Road Maintenance	520												520
Snow/Ice Maintenance	606												606
Vehicle Maintenance	496												496
Miscellaneous	544												544
Total Man-hours	4,086	0	0	0	0	0	0.0	0	0	0	0	0.0	4,086

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32												32
Bldg./Facilities Maintenance	447												447
Grounds Maintenance	88												88
Road Maintenance	107												107
Snow/Ice Maintenance	146												146
Vehicle Maintenance	220												220
Miscellaneous	69												69
Total Man-hours	1,109	0	0	0	0	0	0.0	0	0	0	0	0.0	1,109

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

[illegible][illegible][illegible]

Steve Cerra, Foreman of Maintenance

[illegible][illegible][illegible]



Monthly Motor Assistance Program Report
January 2017

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
1/2017	1	TM		1									
		Dist Total		1									
	2	EP	1	1									
		I78									2	1	1
		Dist Total	1	1							2	1	1
	3	DWG	2							1			1
		MM									1		
		Dist Total	2							1	1		1
		Grand Total	2	3	2					1	3	1	2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

USE OF FACILITIES REQUEST REPORT

MONTH OF January 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of January 2017	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Lambertville Toll Supported Bridge	Town of New Hope/Lambertville	January 23, 2017	Bridge closure for Winterfest Parade 12-1 p.m.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of January 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

PLANTS AND FACILITIES REPORT
MONTH OF JANUARY 2017

- Oversaw and monitored activities for the Motorist Assistance Program during the month of January, 2017. Forwarded the monthly report to the Executive Director of Operations.
- Approved Integrity Mechanical to furnish and install a new warm air oil furnace that serves the maintenance garage area at the Milford-Montague Toll Bridge Facility.
- Approved Integrity Mechanical to order a new Barometric Damper used by the three boilers at the Easton Phillipsburg Toll Bridge.
- Attended meeting with District II staff to discuss 2017 Facility Capital projects held at the Easton Phillipsburg Toll Bridge.
- Attended meeting to discuss new toll system counting stations at Portland-Columbia and Milford-Montague Toll Bridge Facilities.
- Attended C-696B-1 District 2 and 3 Phase 1 Toll Collection Counting Facilities Meeting to review the schematic design plan and finalize floor plans.
- Attended Work Place Safety Committee meeting held at the Easton Phillipsburg Toll Bridge Facility board room.
- Attended meeting to interview firms for C-707A Commission Administration Building at Scudder Falls (Oral Interviews) held at New Hope Lambertville Toll Bridge Facility.
- Attended meeting to discuss C-707A Commission Administration Building at Scudder Falls (TEC/SSC Meeting) held at Trenton Morrisville Toll Bridge Facility.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.
- Attended C-696B-1 District 2 & 3 Phase 1 Toll Collection Facilities (Final Design Submission) meeting held at New Hope Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of February 27, 2017

- Reviewed and approved invoices for mobilizations and repairs submitted by Guide Rail/ Attenuator contractor J. Fletcher Creamer in District I, II and III.
- Prepared monthly Plants and Facilities report for January 2017 Superintendents / Operations staff meeting held at New Hope Lambertville administration meeting.
- Attended monthly Superintendents / Operations staff meeting held at New Hope Lambertville administration building.
- Attended meeting to discuss the specifications and type of vehicles to be purchased as a First Responder Vehicle for Toll Officers held at New Hope Toll Facility.
- Reviewed the Accident Log/Property Damage Reports for the month of January 2017. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of January 2017 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of January 2017 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

**OPERATION INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of January 2017	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of February 27, 2017

Information Technology Department Report

Month of January 2017

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:

- Processed 200 work orders for the month.
- Includes all software support, IT daily tasks, printer support, desktop support, Intranet postings, job postings, news postings, Kronos schedule updates, telephone support, and form design/updates.
- Includes configuration and deployment of desktops, laptops, and cell phones.
- Includes MUNIS, Kronos, Cartegraph, and other Enterprise Software updates and maintenance.

Projects:

Cartegraph Upgrade:

- Currently evaluating Cartegraph replacements.

Office365 Migration:

- Installation is 99% complete. AECOM and PCC users will be migrated once Comcast WAN Upgrade project is complete.

E-ZPass Upgrade:

- Currently assisting Transcore with FAT (testing), providing network support, IP address assignments, and deployment of any computers or networks in support of the upgrade.

Audio/Visual Upgrade:

- The Audio/Visual upgrade project will begin after the February Commission Meeting. The upgrade will take approximately 7 days during which time, the NHL Boardroom will be inaccessible.

WAN Upgrade:

- Currently in the process of testing the new WAN. Look to activate by the end of the week of February 13, 2017.