

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JUNE 26, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

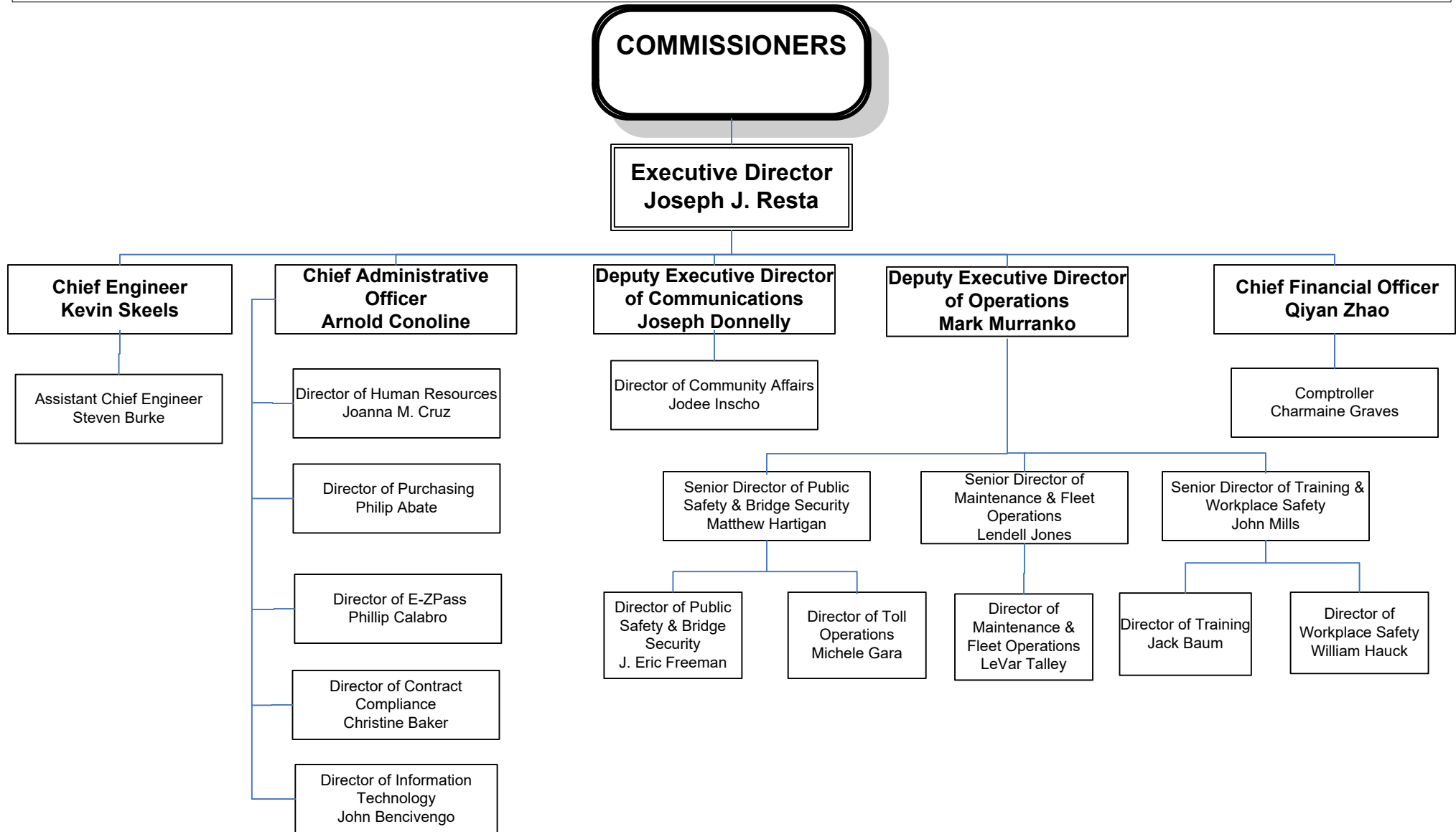
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, June 26, 2023 at 10:34 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Arnold J. Conoline, Deputy Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

COMMISSION COUNSEL:

Brian P. O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Shelley Smith, Archer Law, Pennsylvania
Katherina Fina, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Steve Burke, Assistant Chief Engineer
Kevin Skeels, Chief Engineer
James Petrino, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications

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Qiyao Zhao, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Steven Wells, Purchasing Agent
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

Justin Vegh, Bridge Monitor, Central Region

ROLL CALL

Arnold Conoline, Deputy Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE DEPUTY EXECUTIVE DIRECTOR

Deputy Executive Director Conoline welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Deputy Executive Director Conoline addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

Deputy Executive Director Conoline addressed the meeting and said;

Good morning, commissioners. It's my privilege today to fill in for our distinguished Executive Director, who is taking a well-deserved vacation.

Chairman Komjathy addressed the meeting and said;

Did you say distinguished?

Deputy Executive Director Conoline addressed the meeting and said;

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Distinguished Executive Director who is taking a well-deserved vacation. Prior to his departure, he prepared some remarks for today and I will read them for you now.

EXECUTIVE DIRECTOR'S REPORT

Good morning, commissioners, last month in May, the Delaware River Joint Toll Bridge Commission conducted its Annual Meeting and Election of Officers for the ensuing year. It is with that consistency of leadership and dedication to service that Commissioners approach the agenda for today's Commission meeting. Based on the covenants of the Commission's Bond Indenture, the Commission conducts, and Commissioners adopt, an annual independent audit of its financial statements. Mercadien, the Commission's independent auditor, performed the audit with the full cooperation and assistance from Commission staff, for that, we thank all involved for their hard work and persistence. We are pleased to report that the Auditor issued an "unmodified" or "clean" opinion on the financial statements ending 12/31/2022 and that according to government accounting standards, there were no findings regarding: internal control over financial reporting, noncompliance with laws, regulations, contracts, and agreements. After the passage of the resolution for your consideration today, the 2022 Audit will be placed on the Commission's website as have prior year's audits.

Executive Staff has been working on succession planning in anticipation of the retirement of our Chief Financial Officer, James Petrino. And while we wish Jim well in his future endeavors, we have placed resolutions regarding the succession plan for accounting and finance on the agenda for your consideration today for which we ask for your support. Jim will certainly be missed, but we have many talented staff ready and able to carry the torch forward.

Thank you, Commissioners, this concludes the Executive Director's report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MAY 22, 2023

R: 4746-06-23-ADM-01-06-23

Deputy Executive Director Conoline addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held May 22, 2023.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th day of June 2023 that the Minutes of the Commission Meeting held on May 22, 2023 be adopted and the same hereby are approved."

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Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF MAY 2023

R: 4747-06-23-ADM-02-06-23

Deputy Executive Director Conoline addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th day of June 2023 that the Operations Report, which reflects Commission activity for the month of May 2023 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon			
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

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**INVESTMENT MANAGEMENT AGREEMENT FOR THE OPEB TRUST FUND-
EXTENSION OF TERM**

R: 4748-06-23-ADM-03-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved with pleasure and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, hereby approves the modification to the Investment Management Agreement between the Commission and Marquette Associates, Inc. to provide for a termination date of June 30, 2024, with all other existing terms of the Agreement to remain unchanged.

“RESOLVED: The Commission hereby authorizes the Executive Director to execute an instrument in writing effectuating the approved modification and take all other actions as necessary on behalf of the Commission and the Administrative Committee to effectuate the intent of this resolution.”

Commissioner Laurenti addressed the meeting and said;

Mr. Conoline, may I just add for the record? We, as a committee, have been very pleased with Marquette's work and appreciate the opportunity to continue to work with them. Thank you.

Deputy Executive Director Conoline addressed the meeting and said;

Thank you, Commissioner.

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			X

Vice Chair Janvey addressed the meeting and said;

As a former Commission employee who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Deputy Executive Director Conoline reported that there were five affirmative votes from New

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Jersey, and four affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

ACCEPTANCE OF THE 2022 AUDIT REPORT

R:4749-06-23-AUD-01-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Lavery seconded the adoption of the following Resolution:

RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that the Commission hereby authorizes receipt, acceptance and filing of the Audited Financial Statements and Independent Auditors' Report for the year ended December 31, 2022, as submitted by Mercadien, P.C., the Commission's independent auditing firm."

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

UNDERWATER SUBSTRUCTURE IMPROVEMENT DESIGN- ALL REGIONS, AUTHORIZATION TO NEGOTIATE CONTRACT C-782A

R:4750-06-23-ENG-01-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, That the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission;

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES,
AUTHORIZATION TO NEGOTIATE, CONTRACT DB-768A**

R: 4751-06-23-ENG-02-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that the Commission authorize the Executive Director to negotiate scope and fee with the Proposer(s) whose proposal has been determined to represent the best value considering both technical quality and price;

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“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices;

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Deputy Executive Conoline addressed the meeting and said;

Commissioners, moving forward, we have a number of personnel actions for today. Sixteen in total, so bear with us.

APPROVAL OF ACCOUNTING DEPARTMENT SUCCESSION PLAN

R: 4752-06-23-PER-01-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, That the Accounting Department Succession Plan be approved in accordance with the attached Accounting Organizational Chart to provide for the following: 1. Promote the Comptroller to Chief Financial Officer; 2. Promote the Assistant Comptroller to Comptroller; 3. Promote Senior Accountant to Assistant Comptroller; 4. Retitle Senior Accountant to Senior Accountant – General Ledger Financial Reporting in the Accounting Department with a point-of-salary scale of \$91,161 - \$100,277; 5. Create Senior Accountant – Toll Traffic & Revenue position in the Accounting Department with a point-of-hire salary scale of \$91,161 - \$100,277; 6. Create Toll Traffic & Revenue Coordinator position with a point-of-hire salary scale of \$69,191 - \$76,111. All reclassification, promotions, and appointments to new

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positions, along with attenuating salaries for each shall be subject to approval by the Board of Commissioners and effectuated pursuant to resolutions approved by the Board of Commissioners.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Vice Chair Janvey addressed the meeting and said;

Yes. Might I add, once again, I am happy to see us promote from within. We have a wonderful staff and the ability for them to move forward is just wonderful.

Deputy Executive Director Conoline addressed the meeting and said;

Thank you.

Commissioner Laurenti addressed the meeting and said;

Mr. Conoline, may I add a second to what our vice chair just said. Thank you.

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF QIYAN “TRACY” ZHAO TO CHIEF FINANCIAL OFFICER,
ACCOUNTING DEPARTMENT**

R: 4753-06-23-PER-02-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

Vice Chair Janvey addressed the meeting and said;

Happily. As somebody who's worked with Tracy and knows her ability, I am proud to make the motion.

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Commissioner Laurenti addressed the meeting and said;

I am very pleased to second and would also like to second the vice chair. I think Tracy will do an excellent job and will be a good leader for the Commission going forward.

At the conclusion of the review, Vice Chair Janvey happily moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Qiyen Zhao be promoted to the position of Chief Financial Officer in the Accounting Department. Compensation shall be set at \$188,092 per annum, which is outside the current pay scale for the Chief Financial Officer position, which is slated for review for the 2024 budget year. The promotion to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Commissioner Shahid addressed the meeting and said;

Yes. We want welcome Tracy to her new position.

Commissioner Ciesla addressed the meeting and said;

Happily yes

Chairman Komjathy addressed the meeting and said;

And I would like to also extend my congratulations to Tracy. It's great to see one of the stars of our operation move up and having another woman in the chain of command here is great. It shows some of the great, diversity that we have here at the Bridge Commission. Today we have a lot of promotions, and a lot of these people are very deserving. When staff comes to lobby on behalf of other staffers that tells you something. So very proud of you, Tracy. We look forward to working with you. You are a great member of this team.

Qiyen (Tracy) Zhao addressed the meeting and said;

Thank you, Commissioners.

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Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CHARMAINE GRAVES TO COMPTROLLER, ACCOUNTING DEPARTMENT

R: 4754-06-23-PER-03-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Charmaine Graves be promoted to the position of Comptroller in the Accounting Department. Compensation shall be set at \$150,000 per annum, which is within the pay scale for the Comptroller position (\$139,329 - \$153,262), in accordance with the salary table effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Commission Laurenti addressed the meeting and said;

Yes. And it is with great pleasure that we welcome her to the next level of the rung. And just to reiterate our chair, to have two women at that level is wonderful. Thank you.

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

**PROMOTION OF CRAIG CRUSEMIRE TO ASSISTANT COMPTROLLER,
ACCOUNTING DEPARTMENT**

R: 4755-06-23-PER-04-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

Vice Chair Janvey addressed the meeting and said;

As somebody I worked with and I'm very proud to make the motion to promote Craig Crusemire to assistant comptroller.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Craig Crusemire be promoted to the position of Assistant Comptroller in the Accounting Department. Compensation shall be set at \$130,670.00 per annum, which is within the pay scale for the Comptroller position (\$120,527 - \$132,580), in accordance with the salary table effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CREATE SENIOR ACCOUNTANT-TOLL TRAFFIC & REVENUE AND PROMOTE
KEVIN CAVANAUGH TO THE POSITION, ACCOUNTING DEPARTMENT**

R: 4756-06-23-PER-05-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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At the conclusion of the review, Commissioner Ciesla moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Commission creates the position of Senior Accountant – Toll Traffic & Revenue and the promote of Kevin Cavanaugh to the position in the Accounting Department, pursuant to the Accounting Succession Plan approved by the Board of Commissioners at the June 2023 Commission meeting. The point of hire pay scall shall be set at \$91,161 - \$100,277. Compensation shall be set at \$91,161 per annum, which is at the bottom of the point-of-hire pay scale for the Senior Accountant – Toll Traffic & Revenue position (\$91,161 - \$100,277).”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Vice Chair Janvey addressed the meeting and said;

I would like to comment. This time I would like to thank Jim Petrino for creating the department with the ability to be promoted the way they have. I think a lot of it has to do with his leadership. Thank you.

James Petrino addressed the meeting and said;

Thank you, Commissioner.

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOHN NELSON TO BRIDGE MONITOR II, CENTRAL REGION

R: 4757-06-23-PER-06-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Lavery seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that John Nelson be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Chairman Komjathy addressed the meeting and said;

Hunterdon Medical Center's loss is the Bridge Commission's gain. Welcome, Mr. Nelson.

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF DAQUAN SMITH TO BRIDGE MONITOR II, CENTRAL REGION

R: 4758-06-23-PER-07-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy gladly seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Daquan Smith be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with

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the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF GEORGE DUCKWORTH III, TO BRIDGE MONITOR II, CENTRAL REGION

R: 4759-05-23-PER-08-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner De Leon moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that George Duckworth, III be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

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Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JODI FISK TO BRIDGE MONITOR II, CENTRAL REGION

R: 4760-06-23-PER-09-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner De Leon seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Jodi Fisk be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPOINTMENT OF JASON PORTER TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4761-06-23-PER-10-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Jason Porter be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF KEITH RICHMOND TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4762-06-23-PER-11-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Keith Richmond be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

APPOINTMENT OF RICKEY ESPOSITO JR. TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4763-06-23-PER-12-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Rickey Esposito, Jr. be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

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Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

APPOINTMENT OF LUKAS TODD TO MAINTENANCE WORKER III, CENTRAL REGION

R: 4764-06-23-PER-13-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Lukas Todd be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Fleet Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the March 2023 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2023. The transfer to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

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Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

APPOINTMENT OF RICHARD RITTENHOUSE TO MAINTENANCE WORKER III, CENTRAL REGION

R: 4765-06-23-PER-14-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that Richard Rittenhouse be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Fleet Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the March 2023 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2023. The transfer to be made pending satisfactory completion of the required personnel processing.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

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**PROMOTION OF MAINTENANCE EMPLOYEE'S VARIOUS LOCATIONS (3)
INDIVIDUALS**

R: 4766-06-23-PER-15-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy gladly seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Joseph Squire DWG Maintenance Worker II \$45,547; Ryan Dietz TM Maintenance Worker II \$45,547; David Myers NHL Maintenance Worker II \$45,547.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

Chairman Komjathy addressed the meeting and said;

I would just like to again thank the Commission staff, both in operations, personnel, and finance for putting in the effort, it was a long personnel agenda this month. And I sat through it with the vice chair. Not that we don't always get the best and the brightest, but this month we promoted some people that are among the best and the brightest and we also got some new people that we normally don't hear from like our Commission staff to lobby heavily on behalf of some folks to add some expertise that the Commission needed. So I want to thank those employees that recommended these folks. They give us some added extra benefit and lots of times we don't see that, but we don't see that from where we sit, but when they come to you, that says something to you, so I appreciate everything that everybody from Mr. Resta on down the last couple weeks put in to. I also appreciate the Commissioners that have to call. I appreciate this happening.

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Deputy Director Conoline addressed the meeting and said;

Thank you, Mr. Chairman.

APPROVAL FOR RETIREMENT BENEFITS, STEPHEN J. FARMER, TOLL CORPORAL, I78

R: 4767-06-23-PER-16-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Stephen Farmer who is to retire on September 02, 2023.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted

**APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW,
PA GENERAL COUNSEL**

R: 4768-06-23-ACCT-01-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, authorization for payment of invoices #4285018, # 4285021, #4285022, #4285019 and #4285020 in the total amount of \$ 5,100.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4769-06-23-ACCT-02-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, Authorization for payment of invoices #611323 in the total amount due of \$400.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4770-06-23-ACCT-03-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, Authorization for payment of invoice #582693 in the total amount due of \$587.78 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

**APPROVE PAYMENT OF INVOICES STRADLEY RONON,
PA LABOR COUNSEL**

R: 4771-06-23-ACCT-04-06-23

Deputy Executive Director Conoline addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 26th Day of June 2023, Authorizing for payment of invoice #23051913 in the total amount of \$ 13,175.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Deputy Executive Director Conoline was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Deputy Executive Director Conoline reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Deputy Executive Director Conoline then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

RESOLUTION OF THE COMMISSIONERS- JAMES PETRINO

R:4772-06-23

Whereas, James M. Petrino plans to retire on June 30, 2023, ending seven years of employment at the Delaware River Joint Toll Bridge Commission and 41 years in government finance; and

Whereas, Mr. Petrino became the Commission’s Chief Financial Officer on May 31, 2016; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

Whereas, the Commission's bond rating, financial metrics, and debt-coverage outlook significantly improved during Petrino's tenure; and

Whereas, in his capacity as Chief Financial Officer, Petrino amassed numerous achievements: Developed and secured the financing for the Scudder Falls Bridge Replacement Project, an oversubscribed offering that ranks as the largest capital procurement in Commission history; Acted as the fiduciary for the Scudder Falls' Owner-Controlled Insurance Program and the Commission's 457B Deferred Compensation Plan; Guided the Other Post-Employment Benefits (OPEB) trust to new levels of financial strength, developing a cohesive Contribution Policy in the process; Oversaw multiple on-time and balanced operating budgets, independent financial audits, actuarial reports, and filings to the Government Accounting Standards Board (GASB) and the U.S. Security and Exchange Commission (SEC); Managed the remarketing of Series 2007B-1 and 2007B-2 bond issuances that yielded appreciable savings for the Commission; Steered a 2019 bond sale that replaced prior variable-rate issuances with fixed-rate bonds, produced debt-service savings through defeasement of prior bonds, and provided funding for a series of current and future capital projects; Navigated the Commission's financial house through the unprecedented COVID-19 pandemic, developing a Financial Resilience Policy and coordinating analysis for a subsequent two-stage system-wide toll adjustment; Represented the Commission in a professional and constructive manner with the bond-rating firms S&P Global Ratings, Moody's Investors Service, and Fitch Ratings; and

Whereas, his innate ability to comprehend and effectively communicate dense financial analytics has benefitted Commissioners and his fellow executives on numerous occasions; now, therefore,

Be It Resolved by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at the Scudder Falls Administration Building in Lower Makefield, Pennsylvania this 26th day of June 2023: That this Commission hereby Recognizes and Congratulates the Honorable James M. Petrino. Applauds his years of dedication and service to the Commission and its jurisdictional states of New Jersey and Pennsylvania; and conveys its sincere appreciation for his hard work, unflinching professionalism, and sound decisions on behalf of toll payers, bond holders, and residents; and

Be It Further Resolved: That this Resolution be included in the Meeting Minutes and a duly authenticated copy be transmitted to the Honorable James M. Petrino.

Chairman Komjathy addressed the meeting and said;

I have known Jim Petrino for well over 30 years. We were blessed to have him work in our state treasurer's office where he was taught by some of the giants in the financial world in our treasurer's office. There aren't too many people that come out of that office with the kind of reputation that you had throughout your career. We're blessed, Jim. We are blessed to have had your experience here. I know folks here at the Commission work with you longer here, but our relationship goes way back where you were very well-thought of by many state treasurers and God bless you, my man. Good luck to you. And you always know you have a home here if you ever need it.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

Commissioner Laurenti addressed the meeting and said;

If I may, Jim, and I'm sorry that I am not there personally but, Jim, you have been a reasoned, calm and superb CFO. It has been a special pleasure to collaborate with you on the administrative committee where your thoughtful presence has been especially valuable. You have been a steady hand at the highest bridge of the Commission's financial affairs. Godspeed. Thank you, Jim.

James Petrino addressed the meeting and said;

Thank you, Commissioner, very much. Thank you very much.

Chairman Komjathy addressed the meeting and said;

Any other Commissioners have anything to say before I turn this over to Mr. Petrino?

Commissioner Ciesla addressed the meeting and said;

I just wanted to thank you for everything and good luck on your retirement.

James Petrino addressed the meeting and said;

Thanks, Commissioner. Commissioners, I usually speak with you off the cuff, but today I did write down some remarks, so that I wouldn't regret forgetting something that I want to say. So, with your permission, Mr. Chairman, I would like to just review some remarks that I prepared. Thank you.

Chairman Komjathy addressed the meeting and said;

The floor is yours, Mr. Petrino.

James Petrino addressed the meeting and said;

Also, as I've aged, I feel like I have become a lot more sentimental, so if you hear my voice waver, I apologize in advance.

Chairman Komjathy addressed the meeting and said;

We are all the same.

James Petrino addressed the meeting and said;

Chairman Komjathy, Vice Chair Janvey and all present and former Commissioners I've had the pleasure of appearing before, it has been a distinct honor to serve as the Commission's chief financial officer for the past seven years. Please accept my gratitude for the trust, respect and support you have continually shown. I'd like to especially thank Commissioner Laurenti for the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

often-robust financial discussions we have shared over the years, as well as for her dedicated leadership of the administrative committee and managing of the OPEB trust fund. In a week's time, I will become a beneficiary of her labors and it is, indeed, a comfort to know the trust fund remains in such capable hands. I'd be remiss if I didn't offer my strongest thanks to Executive Director Resta, the most effective multi-tasker I've encountered in my 41 years of public service. The events of his leadership are evident throughout the organization. Without question, he has earned the respect and support of his deputy executive directors, department heads, managers and staff. Perhaps most importantly, I wish to publicly acknowledge the managers and staff of the accounting, finance and toll audit departments. I have enjoyed the benefits of their -- and they're all here -- collegiality and dedication in all aspects of the financial operation. Commissioners, I applaud your recognition of the staff by your approval of the department succession plan put before you this morning. Tracy Zhao has been the essential lynchpin of the accounting department and the protector of the purse and I have every confidence in her ability as the next chief financial officer. Commissioners, it's been said that a person should leave a place better than he found it. I trust that I have done so, supported by your approved policies for financial resilience and your recognized good governance practices, I am confident that the Commission is well-positioned for future challenges and endeavors, and I have no doubt it will remain so for the foreseeable future and thank you very much.

PROCLAMATION OF THE COMMISSIONERS- JUSTIN VEGH

R:4773-06-23

Whereas, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

Whereas, the Commission employs roughly 375 full-time employees to operate, maintain, and protect its system of transportation facilities; and

Whereas, the Commission provides incident-response training and operates a Control Center to handle emergencies, accidents, and other incidents at the bridges; and

Whereas, Bridge Monitor Justin Vegh of the Public Safety and Bridge Security Department was on duty at Northampton Street Toll-Supported Bridge during the early morning hours of May 9, 2023, when he was alerted to a young male in a potential state of crisis on the bridge; and

Whereas, Vegh promptly radioed the Control Center to report a possible suicide attempt and request assistance; and

Whereas, Vegh proceeded onto the bridge walkway to intercept the individual, who had progressed to a point on the walkway where he was above the river water; and

Whereas, the individual leaned against the railing, removed his shoes, mounted the railing's lower rail, and looked down to the water as if to jump; and

Whereas, Vegh observed the situation and successfully implored the young man to step off the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

railing before reaching him and escorting him back to the bridge's New Jersey side; and

Whereas, Phillipsburg police arrived at the scene to transport the young man to St. Luke's Hospital – Warren Campus for evaluation; and

Whereas, Bridge Monitor Vegh clearly observed the tell-tale signs of an escalating tragic situation and responded in accordance with his Commission training; and

Whereas, his timely response prevented injury and potentially a fatality; and

Whereas, Vegh went above and beyond his required duties; now, therefore,

Be It Resolved by the Delaware River Joint Toll Bridge Commission assembled for a Meeting in Lower Makefield, PA. this 26th day of June 2023: That this Commission hereby recognizes Justin Vegh Commends his selfless, timely, and courageous actions that were fully in keeping with the Commission's highest standards of public service; and

Be It Further Resolved: That this Proclamation be included in the Minutes of this Meeting, a copy be placed in his personnel file, and a duly authenticated ceremonial copies be transmitted to Bridge Monitor Justin Vegh.

SCHEDULING OF THE JULY 31, 2023 MEETING

Deputy Executive Director Conoline addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, July 31, 2023

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Deputy Executive Director Conoline assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

Deputy Director Conoline addressed the meeting and said;

Commissioners, before I entertain a motion for adjournment, I would like to thank you for your cooperation in support with today's meeting. It was much appreciated. It was very much a pleasure.

Chairman Komjathy addressed the meeting and said;

I just want to add one thing, Mr. Conoline. I just want to let the Commissioners know that I'm working with Mr. Murranko and the operations staff. We are going to do some barbecues with some of our maintenance and some of our field operations in July and August for various regions of the state. We are going to work on the schedule and if the Commissioners could join us, we would love to have you. And, of course, the staff from the Commission's sort of catch up an area

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

later in July and August. So I just want to put that on everybody's agenda. With that, again, I would like to thank everybody and Godspeed, Jim, well deserved.

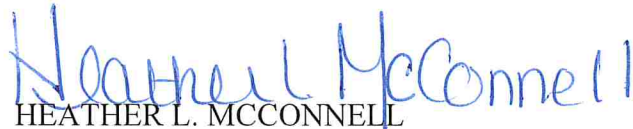
Vice Chair Janvey addressed the meeting and said;

And I'd like to thank Mr. Conoline for a job well done. You happened to get one of the longest meetings in Commission history as well.

ADJOURNMENT

Vice Chair Janvey then moved that the Meeting be adjourned, and Chairman Komjathy seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:28 a.m., Monday, June 26, 2023.

Prepared and submitted by:



HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison



Attested by:

ARNOLD J. CONOLINE
Assistant Secretary/Treasurer



Approved by:

JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department.
Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at May 31, 2023	1
Accounting	Status of Bond Retirement at May 31, 2023	2
Accounting	Status of Investments at May 31, 2023	3–6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of May 2023 Compared with Month of May 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period May 1, 2023 through May 31, 2023	23-31
Accounting	Statement of Revenue and Expenses: Five Month Period ending May 31, 2023	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

**There follows Cash Balances of the Commission at May 31, 2023 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,109,244
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Payroll Fund	1,302,871
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Insurance Clearing Account	750,000
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TOTAL	\$ 8,162,115
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

STATUS OF BRIDGE REVENUE BONDS AT MAY 31, 2023

SERIES 2015				SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.63%	11,705,000
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 645,835,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
May 1, 2023 - May 31, 2023

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
8923A0AJ2	11016	01GRF	ACP	TOYOTA	5,000,000.00	05/25/2023	01/18 - At Maturity	4,819,516.65		5.460	01/18/2024	5.752	4,824,824.98
3134GYS60	11014	01GRF	FAC	FHLMC	2,500,000.00	05/17/2023	11/17 - 05/17	2,500,000.00		5.200	06/17/2024	5.204	2,500,000.00
74153WCR8	11015	01GRF	FAC	PRICOA	2,000,000.00	05/25/2023	08/28 - 02/28	1,959,840.00	20,300.00	4.200	08/28/2025	5.150	1,960,136.38
Subtotal					9,500,000.00			9,279,356.65	20,300.00				9,284,961.36
Total Purchases					9,500,000.00			9,279,356.65	20,300.00				9,284,961.36



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
May 31, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	8,470.56	4.206		100.000	05/31/2023	8,470.56	8,470.56	8,470.56
Subtotal					8,470.56	4.206				8,470.56	8,470.56	8,470.56
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	05/31/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	05/31/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	11,012,489.30	4.939		100.000	05/31/2023	11,012,489.30	11,012,489.30	11,012,489.30
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	99.944	05/31/2023	4,329,574.08	4,332,522.60	4,329,574.08
53948BTP4	10978	01GRF	Lloyd Bank Corp	Fair	9,000,000.00	5.376	06/23/2023	99.671	05/31/2023	8,970,466.50	8,971,675.00	8,970,466.50
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	99.887	05/31/2023	1,997,750.00	2,001,430.66	1,997,750.00
62479MTT0	10968	01GRF	MUFG Bank Ltd	Fair	5,000,000.00	4.668	06/27/2023	99.608	05/31/2023	4,980,435.00	4,983,822.22	4,980,435.00
89233HTU8	10969	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	4.560	06/28/2023	99.607	05/31/2023	4,980,392.50	4,983,575.00	4,980,392.50
05253CU79	10984	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	5.266	07/07/2023	99.473	05/31/2023	2,984,217.00	2,984,820.00	2,984,217.00
89115BAN0	10973	01GRF	Toronto Dominion	Fair	2,000,000.00	4.780	07/20/2023	99.741	05/31/2023	1,994,834.00	1,997,662.65	1,994,834.00
91282BY61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.589	05/31/2023	1,991,796.88	2,001,197.24	1,991,796.88
64971QWL3	10976	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.527	05/31/2023	1,990,546.00	1,993,734.78	1,990,546.00
63873KW11	10987	01GRF	ATIXIS NY Brh	Fair	3,000,000.00	5.397	09/01/2023	98.643	05/31/2023	2,959,302.00	2,960,440.00	2,959,302.00
83369CWF7	10988	01GRF	Societe Generale	Fair	3,500,000.00	5.336	09/15/2023	98.451	05/31/2023	3,445,816.50	3,447,441.67	3,445,816.50
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	99.395	05/31/2023	2,991,804.55	3,025,215.71	2,991,804.55
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.210	05/31/2023	1,984,218.76	2,015,574.63	1,984,218.76
9612C1XA0	10990	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.197	10/10/2023	98.130	05/31/2023	4,906,530.00	4,909,391.67	4,906,530.00
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	98.047	05/31/2023	7,843,760.00	8,000,000.00	7,843,760.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.066	05/31/2023	1,461,227.93	1,483,719.05	1,461,227.93
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.271	05/31/2023	2,978,145.00	3,040,800.13	2,978,145.00
53948BYL7	11006	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.497	11/20/2023	97.460	05/31/2023	2,923,828.50	2,924,606.66	2,923,828.50
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	99.912	05/31/2023	2,997,375.00	2,997,714.09	2,997,375.00
059970UZM3	11013	01GRF	BANCO SANTANDER	Fair	5,000,000.00	5.538	12/21/2023	96.928	05/31/2023	4,846,437.50	4,851,133.33	4,846,437.50
8923A0AJ2	11016	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	5.751	01/18/2024	96.589	05/31/2023	4,829,492.50	4,824,824.98	4,829,492.50
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	97.910	05/31/2023	2,447,753.90	2,512,535.08	2,447,753.90
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	98.595	05/31/2023	4,929,775.00	4,949,720.51	4,929,775.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.578	05/31/2023	2,927,343.75	2,993,955.15	2,927,343.75
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	95.973	05/31/2023	547,048.95	570,408.99	547,048.95

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.520	05/31/2023	2,463,012.50	2,566,265.21	2,463,012.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	95.832	05/31/2023	2,874,975.00	2,964,341.43	2,874,975.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.445	05/31/2023	2,923,359.39	2,993,029.29	2,923,359.39
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.303	05/31/2023	4,915,150.00	5,136,219.53	4,915,150.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.723	05/31/2023	1,994,460.00	2,000,858.71	1,994,460.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.626	05/31/2023	2,490,662.50	2,500,000.00	2,490,662.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.318	05/31/2023	1,840,838.97	1,906,513.08	1,840,838.97
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.617	05/31/2023	2,838,531.00	2,931,013.79	2,838,531.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.960	05/31/2023	4,748,046.90	5,000,074.28	4,748,046.90
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.597	05/31/2023	2,837,910.00	2,995,543.70	2,837,910.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	96.671	05/31/2023	2,706,802.00	2,844,158.77	2,706,802.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	93.880	05/31/2023	4,694,025.00	4,731,977.48	4,694,025.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.527	05/31/2023	4,826,367.20	5,123,969.95	4,826,367.20
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.681	05/31/2023	5,152,455.00	5,492,145.11	5,152,455.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.235	05/31/2023	1,247,585.05	1,292,242.73	1,247,585.05
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.708	05/31/2023	2,492,700.00	2,500,000.00	2,492,700.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.529	05/31/2023	945,290.00	999,417.00	945,290.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.178	05/31/2023	4,658,900.00	5,002,115.17	4,658,900.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	97.620	05/31/2023	1,147,043.23	1,150,600.80	1,147,043.23
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	97.690	05/31/2023	1,103,907.17	1,183,872.42	1,103,907.17
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	97.601	05/31/2023	2,928,045.00	3,103,634.14	2,928,045.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	96.464	05/31/2023	1,967,875.80	1,985,522.62	1,967,875.80
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	92.544	05/31/2023	3,701,772.00	4,044,690.39	3,701,772.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	91.785	05/31/2023	2,294,625.00	2,500,000.00	2,294,625.00
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.012	05/31/2023	1,940,250.00	1,941,602.85	1,940,250.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	97.863	05/31/2023	1,957,260.00	1,960,136.38	1,957,260.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.270	05/31/2023	1,985,410.00	1,999,223.15	1,985,410.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	101.738	05/31/2023	569,732.80	573,858.78	569,732.80
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.198	05/31/2023	3,005,955.00	3,021,553.54	3,005,955.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.778	05/31/2023	2,993,340.00	3,000,000.00	2,993,340.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.560	05/31/2023	2,896,815.00	3,051,225.41	2,896,815.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	90.186	05/31/2023	1,334,764.64	1,394,903.09	1,334,764.64
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	102.113	05/31/2023	7,658,542.50	8,394,455.22	7,658,542.50
				Subtotal	198,729,489.30	3.105				194,388,769.75	199,055,575.12	194,388,769.75

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	16,644.22	4.206		100.000	05/31/2023	16,644.22	16,644.22	16,644.22
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854	01/25/2024	96.840	05/31/2023	7,500,312.99	7,508,185.87	7,500,312.99
				Subtotal	7,761,644.22	4.852				7,516,957.21	7,524,830.09	7,516,957.21
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	14,685.80	4.206		100.000	05/31/2023	14,685.80	14,685.80	14,685.80
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854	01/25/2024	96.840	05/31/2023	9,103,026.74	9,112,581.94	9,103,026.74
				Subtotal	9,414,685.80	4.853				9,117,712.54	9,127,267.74	9,117,712.54
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	426.75	0.001		100.000	05/31/2023	426.75	426.75	426.75
912796YT0	10995	01SFIR	U.S. Treasury	Fair	4,206,000.00	4.685	11/02/2023	97.776	05/31/2023	4,112,458.56	4,125,034.50	4,112,458.56
				Subtotal	4,206,426.75	4.685				4,112,885.31	4,125,461.25	4,112,885.31
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	05/31/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	19,394,077.96	4.939		100.000	05/31/2023	19,394,077.96	19,394,077.96	19,394,077.96
53948BTP4	10979	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.376	06/23/2023	99.671	05/31/2023	996,718.50	996,852.78	996,718.50
89115BAN0	10974	06CF19A	Toronto Dominion	Fair	3,000,000.00	4.780	07/20/2023	99.741	05/31/2023	2,992,251.00	2,996,493.97	2,992,251.00
64971QWL3	10977	06CF19A	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.527	05/31/2023	1,990,546.00	1,993,734.78	1,990,546.00
				Subtotal	25,394,077.96	4.913				25,373,593.46	25,381,159.49	25,373,593.46
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	47,661.18	4.206		100.000	05/31/2023	47,661.18	47,661.18	47,661.18
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855	01/25/2024	96.840	05/31/2023	40,285,735.36	40,327,334.67	40,285,735.36
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971	01/30/2024	99.628	05/31/2023	4,667,595.22	4,682,073.47	4,667,595.22
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	96.490	05/31/2023	5,306,982.29	5,323,285.00	5,306,982.29
				Subtotal	51,832,661.18	4.881				50,307,974.05	50,380,354.32	50,307,974.05
				Total	297,347,455.77	3.693				290,826,362.88	295,603,118.57	290,826,362.88

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (May 2023)

Summary: The Commission experienced a decrease in total toll revenue for May 2023 in comparison to the May 2022 traffic and revenue statistics. Total toll traffic however reflected an increase for the month.

Analysis of May 2023 / May 2022 toll revenue data comparison:

- Total toll revenue decreased by \$129,988 or 0.77 percent for the Commission's eight toll bridges during the month of May.
- Commercial-vehicle toll revenue reflected a 2.66 percent decrease.
- Passenger-vehicle toll revenue reflected a 3.52 percent increase.

Analysis of May 2023 / May 2022 traffic data comparison:

- Total toll traffic increased by 134,430 vehicles, or 3.42 percent for the month.
- Commercial-vehicle traffic decreased by 28,079 vehicles, or 4.52 percent.
- Passenger-vehicle toll traffic increased by 162,509 vehicles, or 4.91 percent.
- Average daily toll traffic for the Commission's eight toll bridges for May 2023 was 131,216 total vehicles as compared to the 126,879 total vehicles recorded on the toll bridges in May 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for May 2023 increased by 33,083 vehicles, or 1.8 percent compared to May 2022. Average daily westbound traffic on the toll supported bridges was 60,602 in May 2023 as compared to 59,535 vehicles in May 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 5.32 percent increase through the first five months of 2023 as compared to the same five-month period in 2022.
- Westbound traffic on the ten toll supported bridges reflects a 0.2 percent decrease through the first five months of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 4.49 percent increase for May 2023 when compared to May 2022 as the result of the increase of 60,441 cars and the decrease of 30,084 trucks. The Scudder Falls Bridge recorded a 12.85 percent increase in total toll traffic for May 2023 when compared to May 2022 as the result of increases of 75,680 cars and 3,592 trucks. At New Hope-Lambertville (NHL), combined increases of 10,061 cars and 1,729 trucks resulted in an overall increase of 8.63 percent in total toll traffic for May 2023 as compared to May 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 3.17 percent in total toll traffic for the month of May 2023 when compared to May 2022 as the result of the combined decreases of 17,645 cars and 13,354 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 554 passenger vehicles combined with an increase of 645 trucks generated an overall 2.02 percent increase in total toll traffic for May 2023 as compared to May 2022.

Northern Region

Portland-Columbia (PC) recorded a 4.84 percent increase in total toll traffic during May 2023 compared to May 2022 as the result of the increases of 5,066 automobiles and 718 trucks. At the Delaware Water Gap (DWG) Toll Bridge, combined increases of 20,989 passenger vehicles and 8,866 trucks resulted in an increase of 3.65 percent in total toll traffic for May 2023 when compared to May 2022. At Milford-Montague (MM), an increase of 7,363 passenger vehicles and a decrease of 191 trucks produced a 7.05 percent increase in total toll traffic for the month of May 2023 as compared to May 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of May 2023 and May 2022, and the year-to-date periods ending May 31, 2023 and May 31, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		MAY. 2023	MAY. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	87.72	85.60	2.12	88.05	86.21	1.84
	Trucks	96.05	95.60	0.45	96.06	95.38	0.68
	Total	88.94	87.18	1.76	89.21	87.74	1.47
Trenton - Morrisville	Cars	87.93	85.65	2.28	87.97	86.11	1.86
	Trucks	96.00	96.47	-0.47	95.78	95.63	0.15
	Total	88.69	87.20	1.49	88.70	87.34	1.36
Scudder Falls	Cars	91.63	91.81	-0.18	92.21	91.65	0.56
	Trucks	89.73	90.04	-0.31	89.75	89.64	0.11
	Total	91.53	91.72	-0.19	92.09	91.53	0.56
New Hope - Lambertville	Cars	94.12	93.46	0.66	94.54	93.60	0.94
	Trucks	95.60	94.09	1.51	95.40	94.15	1.25
	Total	94.25	93.51	0.74	94.60	93.65	0.95
I-78	Cars	85.91	83.03	2.88	86.15	83.48	2.67
	Trucks	97.19	96.47	0.72	97.18	96.28	0.90
	Total	89.26	87.08	2.18	89.50	87.66	1.84
Easton - Phillipsburg	Cars	88.98	85.02	3.96	89.48	87.10	2.38
	Trucks	92.05	91.14	0.91	91.13	91.01	0.12
	Total	89.19	85.42	3.77	89.58	87.38	2.20
Portland - Columbia	Cars	85.84	83.02	2.82	85.68	83.53	2.15
	Trucks	95.82	95.96	-0.14	96.13	95.78	0.35
	Total	86.81	84.26	2.55	86.66	84.81	1.85
Delaware Water Gap	Cars	84.32	82.46	1.86	84.71	83.04	1.67
	Trucks	96.60	95.76	0.84	96.57	95.81	0.76
	Total	86.44	84.69	1.75	86.73	85.37	1.36
Milford - Montague	Cars	84.48	83.50	0.98	84.66	83.65	1.01
	Trucks	89.08	89.61	-0.53	86.72	91.04	-4.32
	Total	84.64	83.74	0.90	84.73	83.96	0.77

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
14,394,701	\$ 22,369,044.55	15,566,892	\$ 23,827,768.35	Passenger	3,474,957	\$ 5,379,380.15	3,312,448	\$ 5,210,162.40
-	(454,159.25)	-	(435,262.60)	Discounts *	-	(80,908.50)	-	(91,783.50)
14,394,701	\$ 21,914,885.30	15,566,892	\$ 23,392,505.75	TOTAL PASSENGER	3,474,957	\$ 5,298,471.65	3,312,448	\$ 5,118,378.90
576,942	5,270,080.15	420,076	3,847,339.75	2-Axle Trucks	118,021	1,079,173.00	139,603	1,275,645.15
206,969	2,825,410.50	193,995	2,650,348.80	3-Axle Trucks	40,601	554,517.00	43,811	598,197.00
221,819	4,043,888.00	250,518	4,571,112.80	4-Axle Trucks	46,326	845,538.00	46,441	847,052.00
1,839,945	41,870,817.50	1,734,662	39,487,746.00	5-Axle Trucks	378,754	8,622,557.50	381,843	8,688,695.00
42,300	1,147,869.00	36,068	979,080.00	6-Axle Trucks	8,761	237,861.00	8,839	239,853.00
1,319	45,730.00	1,183	40,407.50	7-Axle Trucks	274	9,336.00	279	9,621.00
2,889,294	\$ 55,203,795.15	2,636,502	\$ 51,576,034.85	TOTAL TRUCKS	592,737	\$ 11,348,982.50	620,816	\$ 11,659,063.15
17,283,995	\$ 77,118,680.45	18,203,394	\$ 74,968,540.60	TOTAL TOLL VEHICLES	4,067,694	\$ 16,647,454.15	3,933,264	16,777,442.05
114,464	\$ 510,719.74	120,552	\$ 496,480.40	DAILY AVERAGE	131,216	\$ 537,014.65	126,879	\$ 541,207.81
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)	5.32%				Traffic (toll)	3.42%		
Autos	8.14%				Autos	4.91%		
Trucks	-8.75%				Trucks	-4.52%		
Revenue	-2.79%				Revenue	-0.77%		
Autos	6.74%				Autos	3.52%		
Trucks	-6.57%				Trucks	-2.66%		

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings. Starting May 2021, the commuter discount rate is reduced from 40% to 20%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,693,162	\$ 4,198,058.75	2,906,453	\$ 4,473,504.25	Passenger	639,106	\$ 992,513.50	578,665	\$ 909,095.50
	(79,741.75)		(77,450.19)	Discounts *		(14,224.13)		(17,048.36)
2,693,162	\$ 4,118,317.00	2,906,453	\$ 4,396,054.06	TOTAL PASSENGER	639,106	\$ 978,289.37	578,665	\$ 892,047.14
157,957	1,436,140.00	67,820	620,651.25	2-Axle Trucks	18,888	172,535.00	47,406	431,112.00
62,855	857,847.00	48,467	662,134.80	3-Axle Trucks	10,158	138,612.00	13,325	181,815.00
46,491	848,078.00	49,953	912,976.80	4-Axle Trucks	9,093	166,260.00	9,836	179,682.00
130,834	2,991,902.50	129,086	2,949,266.00	5-Axle Trucks	28,229	644,920.00	26,016	594,590.00
1,354	37,089.00	1,749	47,733.00	6-Axle Trucks	381	10,395.00	269	7,377.00
77	2,509.50	69	2,264.50	7-Axle Trucks	37	1,239.00	18	574.00
399,568	\$ 6,173,566.00	297,144	\$ 5,195,026.35	TOTAL TRUCKS	66,786	\$ 1,133,961.00	96,870	\$ 1,395,150.00
3,092,730	\$ 10,291,883.00	3,203,597	\$ 9,591,080.41	TOTAL TOLL VEHICLES	705,892	\$ 2,112,250.37	675,535	\$ 2,287,197.14
20,482	\$ 68,158.17	21,216	\$ 63,517.09	DAILY AVERAGE	22,771	\$ 68,137.11	21,791	\$ 73,780.55
Rate Change				Rate Change				
Traffic (toll)		3.58%	Traffic (toll)		4.49%			
Autos		7.92%	Autos		10.44%			
Trucks		-25.63%	Trucks		-31.06%			
Revenue		-6.81%	Revenue		-7.65%			
Autos		6.74%	Autos		9.67%			
Trucks		-15.85%	Trucks		-18.72%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,576,918	\$ 3,620,786.05 (84,866.43)	2,959,188	\$ 4,128,763.10 (77,514.76)	Passenger Discounts *	659,249	\$ 928,072.90 (15,030.72)	583,569	\$ 819,548.65 (16,191.57)
2,576,918	\$ 3,535,919.62	2,959,188	\$ 4,051,248.34	TOTAL PASSENGER	659,249	\$ 913,042.18	583,569	\$ 803,357.08
68,583	623,675.65	57,563	523,235.00	2-Axle Trucks	17,484	158,999.00	15,232	138,447.65
16,425	222,274.50	15,869	216,276.00	3-Axle Trucks	3,465	47,208.00	3,172	43,242.00
11,541	210,608.00	12,261	223,372.00	4-Axle Trucks	2,787	50,766.00	2,595	47,346.00
58,968	1,343,445.00	57,717	1,315,500.00	5-Axle Trucks	13,088	298,360.00	12,192	277,695.00
860	23,478.00	676	18,441.00	6-Axle Trucks	131	3,570.00	168	4,578.00
182	6,091.00	87	2,928.50	7-Axle Trucks	20	699.50	24	817.00
156,559	\$ 2,429,572.15	144,173	\$ 2,299,752.50	TOTAL TRUCKS	36,975	\$ 559,602.50	33,383	\$ 512,125.65
2,733,477	\$ 5,965,491.77	3,103,361	\$ 6,351,000.84	TOTAL TOLL VEHICLES	696,224	\$ 1,472,644.68	616,952	\$ 1,315,482.73
18,102	\$ 39,506.57	20,552	\$ 42,059.61	DAILY AVERAGE	22,459	\$ 47,504.67	19,902	\$ 42,434.93
Rate Change						Rate Change		
Traffic (toll)						Traffic (toll)		
Autos		13.53%				Autos		12.85%
Trucks		14.83%				Trucks		12.97%
		-7.91%						10.76%
Revenue		6.46%				Revenue		11.95%
Autos		14.57%				Autos		13.65%
Trucks		-5.34%				Trucks		9.27%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS			JANUARY 1, 2023 MAY 31, 2023 151 DAYS			MONTH OF MAY 2023 31 DAYS			MONTH OF MAY 2022 31 DAYS		
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
538,247	\$	757,084.75	583,739	\$	819,491.75	Passenger	135,776	\$	125,715	\$	177,936.00
		(30,239.38)			(22,692.40)	Discounts *					(4,019.67)
538,247	\$	726,845.37	583,739	\$	796,799.35	TOTAL PASSENGER	135,776	\$	125,715	\$	173,916.33
21,340		194,805.00	18,779		171,261.00	2-Axle Trucks	5,818	53,089.00	4,579		41,928.00
5,627		76,522.50	5,841		79,470.00	3-Axle Trucks	1,478	20,119.50	1,471		19,953.00
4,037		73,628.00	3,799		69,470.00	4-Axle Trucks	1,010	18,486.00	887		16,172.00
17,111		388,555.00	17,597		399,467.50	5-Axle Trucks	4,046	91,887.50	3,775		85,725.00
877		23,727.00	1,297		35,112.00	6-Axle Trucks	285	7,692.00	198		5,352.00
21		678.50	17		535.50	7-Axle Trucks	4	126.00	2		63.00
49,013	\$	757,916.00	47,330	\$	755,316.00	TOTAL TRUCKS	12,641	\$	10,912	\$	169,193.00
587,260	\$	1,484,761.37	631,069	\$	1,552,115.35	TOTAL TOLL VEHICLES	148,417	\$	136,627	\$	343,109.33
3,889	\$	9,832.86	4,179	\$	10,278.91	DAILY AVERAGE	4,788	\$	4,407	\$	11,068.04
Rate Change						Rate Change					
Traffic (toll)		7.46%				Traffic (toll)			8.63%		
Autos		8.45%				Autos			8.00%		
Trucks		-3.43%				Trucks			15.84%		
Revenue		4.54%				Revenue			11.29%		
Autos		9.62%				Autos			9.51%		
Trucks		-0.34%				Trucks			13.13%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,940,686	\$ 4,827,438.00	3,000,359	\$ 4,810,485.25	Passenger	666,327	\$ 1,080,439.75	683,972	\$ 1,133,819.00
	(77,231.22)		(76,851.25)	Discounts *		(14,418.03)		(16,221.52)
2,940,686	\$ 4,750,206.78	3,000,359	\$ 4,733,634.00	TOTAL PASSENGER	666,327	\$ 1,066,021.72	683,972	\$ 1,117,597.48
150,117	1,376,003.00	125,656	1,152,326.50	2-Axle Trucks	30,643	280,898.00	32,450	297,781.00
67,679	925,390.50	70,586	964,939.50	3-Axle Trucks	13,410	183,267.00	14,119	192,828.00
89,976	1,639,316.00	106,597	1,940,254.00	4-Axle Trucks	17,909	326,440.00	17,692	322,180.00
1,087,759	24,741,745.00	986,671	22,449,822.50	5-Axle Trucks	214,180	4,873,192.50	225,016	5,117,745.00
25,868	701,910.00	20,444	554,793.00	6-Axle Trucks	5,338	144,990.00	5,548	150,537.00
587	20,816.50	485	16,385.50	7-Axle Trucks	111	3,659.00	120	4,244.00
1,421,986	\$ 29,405,181.00	1,310,439	\$ 27,078,521.00	TOTAL TRUCKS	281,591	\$ 5,812,446.50	294,945	\$ 6,085,315.00
4,362,672	\$ 34,155,387.78	4,310,798	\$ 31,812,155.00	TOTAL TOLL VEHICLES	947,918	\$ 6,878,468.22	978,917	\$ 7,202,912.48
28,892	\$ 226,194.62	28,548	\$ 210,676.52	DAILY AVERAGE	30,578	\$ 221,886.07	31,578	\$ 232,352.02
Rate Change				Rate Change				
Traffic (toll)		-1.19%		Traffic (toll)		-3.17%		
Autos		2.03%		Autos		-2.58%		
Trucks		-7.84%		Trucks		-4.53%		
Revenue		-6.86%		Revenue		-4.50%		
Autos		-0.35%		Autos		-4.61%		
Trucks		-7.91%		Trucks		-4.48%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS			JANUARY 1, 2023 MAY 31, 2023 151 DAYS			MONTH OF MAY 2023 31 DAYS			MONTH OF MAY 2022 31 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
1,901,951	\$	2,898,812.00	2,044,142	\$	3,060,893.75	Passenger	455,412	\$	692,413.75	454,858	\$	714,001.25
		(51,806.07)			(54,739.05)	Discounts *			(10,945.47)			(12,422.69)
1,901,951	\$	2,847,005.93	2,044,142	\$	3,006,154.70	TOTAL PASSENGER	455,412	\$	681,468.28	454,858	\$	701,578.56
52,638		481,723.00	42,123		386,109.00	2-Axle Trucks	11,651		106,524.00	11,537		105,692.00
15,719		214,522.50	12,048		164,113.50	3-Axle Trucks	2,935		39,993.00	3,238		44,194.50
15,413		281,538.00	12,796		233,910.00	4-Axle Trucks	3,251		59,376.00	4,027		73,538.00
59,816		1,365,862.50	60,758		1,384,142.50	5-Axle Trucks	14,607		332,832.50	13,048		297,802.50
412		11,247.00	594		16,131.00	6-Axle Trucks	150		4,056.00	90		2,463.00
86		2,718.00	72		2,297.50	7-Axle Trucks	9		299.00	18		571.50
										-		-
144,084	\$	2,357,611.00	128,391	\$	2,186,703.50	TOTAL TRUCKS	32,603	\$	543,080.50	31,958	\$	524,261.50
2,046,035	\$	5,204,616.93	2,172,533	\$	5,192,858.20	TOTAL TOLL VEHICLES	488,015	\$	1,224,548.78	486,816	\$	1,225,840.06
13,550	\$	34,467.66	14,388	\$	34,389.79	DAILY AVERAGE	15,742	\$	39,501.57	15,704	\$	39,543.23
Rate Change												
Traffic (toll)		6.18%								Rate Change		
Autos		7.48%								Traffic (toll)		0.25%
Trucks		-10.89%								Autos		0.12%
Revenue		-0.23%								Trucks		2.02%
Autos		5.59%								Revenue		-0.11%
Trucks		-7.25%								Autos		-2.87%
										Trucks		3.59%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS			JANUARY 1, 2023 MAY 31, 2023 151 DAYS			MONTH OF MAY 2023 31 DAYS			MONTH OF MAY 2022 31 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
418,999		\$ 665,898.75 (25,789.20)	502,660		\$ 783,833.25 (23,037.94)	Passenger Discounts *		113,093		\$ 177,683.00 (3,748.61)	108,027		\$ 174,749.75 (4,838.22)
418,999		\$ 640,109.55	502,660		\$ 760,795.31	TOTAL PASSENGER		113,093		\$ 173,934.39	108,027		\$ 169,911.53
11,846		108,025.00	9,206		84,508.00	2-Axle Trucks		2,713		24,910.00	2,679		24,496.00
4,218		57,949.50	4,586		63,003.00	3-Axle Trucks		1,120		15,409.50	1,037		14,253.00
16,092		292,294.00	19,599		357,598.00	4-Axle Trucks		3,818		69,302.00	3,850		70,042.00
16,921		384,527.50	18,616		422,400.00	5-Axle Trucks		4,482		101,640.00	3,817		86,757.50
196		5,376.00	133		3,615.00	6-Axle Trucks		33		894.00	66		1,794.00
8		252.00	9		290.50	7-Axle Trucks		2		66.50	1		31.50
49,281		\$ 848,424.00	52,149		\$ 931,414.50	TOTAL TRUCKS		12,168		\$ 212,222.00	11,450		\$ 197,374.00
468,280		\$ 1,488,533.55	554,809		\$ 1,692,209.81	TOTAL TOLL VEHICLES		125,261		\$ 386,156.39	119,477		\$ 367,285.53
3,101		\$ 9,857.84	3,674		\$ 11,206.69	DAILY AVERAGE		4,041		\$ 12,456.66	3,854		\$ 11,847.92
Rate Change													
Traffic (toll)		18.48%									Rate Change		
Autos		19.97%									Traffic (toll)		4.84%
Trucks		5.82%									Autos		4.69%
Revenue		13.68%									Trucks		6.27%
Autos		18.85%									Revenue		5.14%
Trucks		9.78%									Autos		2.37%
											Trucks		7.52%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,916,038	\$ 4,751,759.50	3,129,906	\$ 5,057,106.50	Passenger	701,030	\$ 1,146,116.50	680,041	\$ 1,123,787.25
-	(77,569.31)		(81,772.32)	Discounts *	-	(15,546.44)	-	(16,418.61)
2,916,038	\$ 4,674,190.19	3,129,906	\$ 4,975,334.18	TOTAL PASSENGER	701,030	\$ 1,130,570.06	680,041	\$ 1,107,368.64
102,886	942,890.00	90,318	829,821.00	2-Axle Trucks	28,304	259,085.00	23,129	212,185.00
33,162	453,120.00	35,347	483,087.00	3-Axle Trucks	7,631	104,302.50	7,109	97,207.50
37,073	676,476.00	44,552	815,774.00	4-Axle Trucks	8,136	148,986.00	7,195	131,498.00
464,895	10,571,560.00	461,074	10,495,560.00	5-Axle Trucks	99,470	2,264,862.50	97,177	2,209,990.00
12,702	344,184.00	11,104	301,335.00	6-Axle Trucks	2,432	65,964.00	2,491	67,503.00
358	12,664.50	442	15,639.00	7-Axle Trucks	90	3,215.50	96	3,320.00
651,076	\$ 13,000,894.50	642,837	\$ 12,941,216.00	TOTAL TRUCKS	146,063	\$ 2,846,415.50	137,197	\$ 2,721,703.50
3,567,114	\$ 17,675,084.69	3,772,743	\$ 17,916,550.18	TOTAL TOLL VEHICLES	847,093	\$ 3,976,985.56	817,238	\$ 3,829,072.14
23,623	\$ 117,053.54	24,985	\$ 118,652.65	DAILY AVERAGE	27,326	\$ 128,289.86	26,363	\$ 123,518.46
Rate Change				Rate Change				
Traffic (toll)		5.76%	Traffic (toll)		3.65%			
Autos		7.33%	Autos		3.09%			
Trucks		-1.27%	Trucks		6.46%			
Revenue		1.37%	Revenue		3.86%			
Autos		6.44%	Autos		2.10%			
Trucks		-0.46%	Trucks		4.58%			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2023

JANUARY 1, 2022 MAY 31, 2022 151 DAYS		JANUARY 1, 2023 MAY 31, 2023 151 DAYS		VEHICLE CLASS	MONTH OF MAY 2023 31 DAYS		MONTH OF MAY 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
408,700	\$ 649,206.75 (26,915.89)	440,445	\$ 693,690.50 (21,204.69)	Passenger Discounts *	104,964	\$ 167,838.50 (3,142.86)	97,601	\$ 157,225.00 (4,622.86)
408,700	\$ 622,290.86	440,445	\$ 672,485.81	TOTAL PASSENGER	104,964	\$ 164,695.64	97,601	\$ 152,602.14
11,575	106,818.50	8,611	79,428.00	2-Axle Trucks	2,520	23,133.00	2,591	24,003.50
1,284	17,784.00	1,251	17,325.00	3-Axle Trucks	404	5,605.50	340	4,704.00
1,196	21,950.00	961	17,758.00	4-Axle Trucks	322	5,922.00	359	6,594.00
3,641	83,220.00	3,143	71,587.50	5-Axle Trucks	652	14,862.50	802	18,390.00
31	858.00	71	1,920.00	6-Axle Trucks	11	300.00	9	249.00
-	-	2	66.50	7-Axle Trucks	1	31.50	-	-
17,727	\$ 230,630.50	14,039	\$ 188,085.00	TOTAL TRUCKS	3,910	\$ 49,854.50	4,101	\$ 53,940.50
426,427	\$ 852,921.36	454,484	\$ 860,570.81	TOTAL TOLL VEHICLES	108,874	\$ 214,550.14	101,702	\$ 206,542.64
2,824	\$ 5,648.49	3,010	\$ 5,699.14	DAILY AVERAGE	3,512	\$ 6,920.97	3,281	\$ 6,662.67
Rate Change				Rate Change				
Traffic (toll)		6.58%		Traffic (toll)		7.05%		
Autos		7.77%		Autos		7.54%		
Trucks		-20.80%		Trucks		-4.66%		
Revenue		0.90%		Revenue		3.88%		
Autos		8.07%		Autos		7.92%		
Trucks		-18.45%		Trucks		-7.58%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

May 2023

Bridge	Westbound Volume					
	May 2023	May 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	480,799	449,472	7.0%	2,194,253	2,069,481	6.0%
Calhoun Street ¹	263,719	338,882	-22.2%	1,418,297	1,599,003	-11.3%
Washington Crossing	154,710	130,490	18.6%	646,053	552,921	16.8%
New Hope-Lambertville	243,431	229,462	6.1%	1,112,400	1,047,609	6.2%
Centre Bridge-Stockton ²	81,552	73,566	10.9%	323,353	305,907	5.7%
Uhlerstown-Frenchtown	70,237	100,213	-29.9%	423,861	449,100	-5.6%
Upper Black Eddy-Milford	61,558	57,153	7.7%	266,577	270,228	-1.4%
Riegelsville	58,703	58,700	0.0%	245,321	249,621	-1.7%
Northampton Street ³	382,873	326,026	17.4%	1,685,385	1,741,226	-3.2%
Riverton-Belvidere ⁴	81,089	81,624	-0.7%	355,836	403,291	-11.8%
Total	1,878,671	1,845,588	1.8%	8,671,336	8,688,387	-0.2%

NOTES:

1. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in mid-June to determine whether new counts are too low or if the old counter was counting too many.

2. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.

3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM. Contractor utilizes lane closings sporadically.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts May 2023

Bridge	Eastbound				Westbound				Total Volume	
	May 2023		May 2022		May 2023		May 2022		May 2023	May 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	88,923	15.6%	85,785	16.0%	480,799	84.4%	449,472	84.0%	569,722	535,257
Calhoun Street ¹	210,842	44.4%	171,933	33.7%	263,719	55.6%	338,882	66.3%	474,561	510,815
Washington Crossing	97,070	38.6%	101,861	43.8%	154,710	61.4%	130,490	56.2%	251,780	232,351
New Hope-Lambertville	165,727	40.5%	158,774	40.9%	243,431	59.5%	229,462	59.1%	409,158	388,236
Centre Bridge-Stockton ²	65,540	44.6%	61,054	45.4%	81,552	55.4%	73,566	54.6%	147,092	134,620
Uhlerstown-Frenchtown	46,963	40.1%	53,451	34.8%	70,237	59.9%	100,213	65.2%	117,200	153,664
Upper Black Eddy-Milford	56,477	47.8%	54,340	48.7%	61,558	52.2%	57,153	51.3%	118,035	111,493
Riegelsville	48,073	45.0%	48,512	45.2%	58,703	55.0%	58,700	54.8%	106,776	107,212
Northampton Street ³	151,762	28.4%	78,945	19.5%	382,873	71.6%	326,026	80.5%	534,635	404,971
Riverton-Belvidere ⁴	58,158	41.8%	52,384	39.1%	81,089	58.2%	81,624	60.9%	139,247	134,008
Total	989,535	34.5%	867,039	32.0%	1,878,671	65.5%	1,845,588	68.0%	2,868,206	2,712,627

NOTES:

1. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in mid-June to determine whether new counts are too low or if the old counter was counting too many.

2. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.

3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM. Contractor utilizes lane closings sporadically.



Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Two Way Traffic Counts

May 2023

Bridge	Total Volume					
	May 2023	May 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	569,722	535,257	6.4%	2,592,015	2,459,527	5.4%
Calhoun Street ¹	474,561	510,815	-7.1%	2,255,062	2,421,923	-6.9%
Washington Crossing	251,780	232,351	8.4%	1,075,224	997,225	7.8%
New Hope-Lambertville	409,158	388,236	5.4%	1,849,508	1,749,426	5.7%
Centre Bridge-Stockton ²	147,092	134,620	9.3%	604,319	560,588	7.8%
Uhlertown-Frenchtown	117,200	153,664	-23.7%	622,096	653,677	-4.8%
Upper Black Eddy-Milford	118,035	111,493	5.9%	514,673	504,472	2.0%
Riegelsville	106,776	107,212	-0.4%	451,925	462,263	-2.2%
Northampton Street ³	534,635	404,971	32.0%	2,398,610	2,266,248	5.8%
Riverton-Belvidere ⁴	139,247	134,008	3.9%	603,987	656,451	-8.0%
Total	2,868,206	2,712,627	5.7%	12,967,419	12,731,801	1.9%

NOTES:

1. Traffic counter was replaced with upgraded sensor on April 17, 2023. Since then, there has been about a 22% decrease in Westbound traffic in April and May. The traffic counter is scheduled for recalibration in mid-June to determine whether new counts are too low or if the old counter was counting too many.

2. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.

3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM. Contractor utilizes lane closings sporadically.

4. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.



Delaware River Joint Toll Bridge Commission

Toll Bridge - Two Way Traffic Counts

May 2023

Bridge	Total Volume (all classes)					
	May 2023	May 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton - Morrisville	1,759,058	1,688,944	4.2%	8,092,942	7,827,368	3.4%
Scudder Falls ¹	1,444,571	1,302,652	10.9%	6,499,744	5,785,392	12.3%
New Hope - Lambertville	375,399	341,672	9.9%	1,599,556	1,476,659	8.3%
Interstate 78	2,041,909	2,015,909	1.3%	9,090,675	8,999,541	1.0%
Easton - Phillipsburg ²	1,116,506	1,170,907	-4.6%	5,075,424	5,171,397	-1.9%
Portland - Columbia ^{3,5}	264,983	254,066	4.3%	1,181,871	1,008,513	17.2%
Delaware Water Gap ³	1,681,038	1,641,865	2.4%	7,410,901	7,033,955	5.4%
Milford - Montague ⁴	227,958	228,356	-0.2%	953,286	956,132	-0.3%
Total	8,911,422	8,644,371	3.1%	39,904,399	38,258,957	4.3%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. Construction continues in 2023. Daily lane closings are allowed when needed to complete remaining project tasks.

2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled **“Budget vs Actual”** covering the month of May 2023 and the five months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,453,360 for the month of May. For the 2023 fiscal period, total expense plus encumbrances amounted to \$32,741,989, which represents 88.4% of 2023 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$26,202,290	10,059,088	\$1,766,215	\$9,316,432	\$0	\$16,885,858
Part-Time Employee Wages	943,094	438,456	68,438	311,020	0	632,074
Overtime Wages	661,947	413,701	66,027	277,533	0	384,414
Pension Contributions	8,986,566	3,450,196	591,149	3,003,848	0	5,982,717
FICA Contributions	2,224,470	855,145	160,293	799,361	0	1,425,109
Regular Employee Healthcare Benefits	13,748,017	5,668,956	1,297,370	5,257,570	0	8,490,446
Life Insurance Benefits	300,904	126,131	18,941	108,463	0	192,441
Unemployment Compensation Benefits	44,100	22,050	0	6,261	0	37,839
Utility Expense	1,029,578	516,977	50,944	303,551	59,882	666,144
Office Expense	316,573	177,187	14,311	90,654	44,436	181,483
Telecommunication Expense	1,571,311	715,113	126,314	523,571	35,040	1,012,701
Information Technology Expense	1,077,444	590,732	67,275	334,606	136,674	606,164
Professional Development/Meetings	511,148	244,669	11,248	90,613	64,669	355,866
Vehicle Maintenance Expense and Fuel	592,214	421,306	40,717	155,117	210,214	226,883
Operations Maintenance Expense	2,067,628	1,342,364	71,055	337,346	861,319	868,963
ESS Operating Maintenance Expense	1,500,000	675,015	94,947	490,000	118,103	891,897
Commission Expense	19,448	8,103	1,097	5,181	0	14,267
Toll Collection Expense	124,444	87,974	8,588	29,851	444	94,149
Uniform Expense	225,614	101,975	12,429	60,487	26,397	138,730
Business Insurance	5,432,486	2,169,077	425,301	2,049,506	0	3,382,980
Licenses & Inspections Expense	15,185	7,372	1,107	5,366	0	9,820
Advertising	62,396	17,411	2,783	8,648	1,370	52,379
Professional Services	1,991,312	883,446	140,505	386,368	61,776	1,543,168
State Police Bridge Security	7,341,624	3,131,715	575,107	2,868,757	0	4,472,866
EZP Equip/Traffic Counter Maint	1,464,000	621,460	95,349	479,247	9,416	975,337
General Contingency	500,000	208,340	0	0	0	500,000
EZPass Operating Expense	9,890,866	4,069,489	732,800	3,812,891	0	6,077,975
Total	\$88,844,659	\$37,023,449	\$6,440,308	\$31,112,248	\$1,629,741	\$56,102,669

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,758,688	1,830,934	\$400,985	\$1,829,219	\$0	\$2,929,469
Part-Time Employee Wages	66,848	66,848	5,924	16,778	0	50,070
Overtime Wages	4,931	2,563	3,705	9,334	0	(4,402)
Pension Contributions	1,572,716	604,913	104,445	530,083	0	1,042,632
FICA Contributions	365,225	140,477	31,007	140,775	0	224,450
Regular Employee Healthcare Benefits	1,726,282	702,152	152,662	624,157	0	1,102,126
Life Insurance Benefits	53,459	22,275	3,571	19,783	0	33,676
Unemployment Compensation Benefits	44,100	22,050	0	6,261	0	37,839
Utility Expense	139,500	45,003	7,281	39,500	0	100,000
Office Expense	212,020	119,497	11,596	74,467	29,812	107,741
Telecommunication Expense	150,339	59,718	7,936	41,576	0	108,763
Information Technology Expense	1,066,000	585,409	66,327	333,658	136,674	595,668
Professional Development/Meetings	144,341	87,833	2,943	47,972	0	96,369
Vehicle Maintenance Expense and Fuel	59,834	53,650	4,540	18,055	17,146	24,634
Operations Maintenance Expense	175,050	4,063	15,882	38,103	43,634	93,312
Commission Expense	19,448	8,103	1,097	5,181	0	14,267
Uniform Expense	6,000	2,182	0	250	0	5,750
Business Insurance	500,136	113,931	24,186	118,922	0	381,214
Advertising	62,396	17,411	2,783	8,648	1,370	52,379
Professional Services	1,306,312	598,021	140,505	383,398	0	922,914
General Contingency	500,000	208,340	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$12,933,625	\$5,295,373	\$987,374	\$4,286,119	\$228,636	\$8,418,870
ADM OPS ALLOCATION						
TES Allocation			12,371	57,981		
ADM OPS ALLOCATION SUBTOTAL			\$12,371	\$57,981		
TOTAL EXPENSES			\$999,745	\$4,344,100		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	1,419,997	\$157,693	\$1,267,213	\$0	\$2,522,033
Overtime Wages	34,100	20,890	2,290	13,885	0	20,215
Pension Contributions	1,593,233	613,067	101,855	517,578	0	1,075,655
FICA Contributions	390,023	150,013	28,029	144,005	0	246,018
Regular Employee Healthcare Benefits	1,881,385	784,983	175,224	711,556	0	1,169,830
Life Insurance Benefits	54,156	22,565	3,221	19,662	0	34,494
Utility Expense	120,000	50,000	0	0	0	120,000
Office Expense	58,193	28,900	1,547	7,936	7,329	42,929
Telecommunication Expense	166,553	69,397	5,963	27,923	13,275	125,354
Professional Development/Meetings	336,046	145,571	8,169	40,349	64,669	231,029
Vehicle Maintenance Expense and Fuel	26,000	10,833	0	0	0	26,000
Operations Maintenance Expense	378,750	356,146	0	0	320,000	58,750
ESS Operating Maintenance Expense	1,500,000	675,015	94,947	490,000	118,103	891,897
Toll Collection Expense	265	110	0	0	0	265
Uniform Expense	36,208	15,087	4,690	11,086	2,265	22,857
Business Insurance	63,967	26,653	4,725	23,624	0	40,343
Licenses & Inspections Expense	300	125	0	0	0	300
Professional Services	685,000	285,425	0	2,971	61,776	620,253
OPERATING EXPENSE SUBTOTAL	\$11,113,426	\$4,674,778	\$588,352	\$3,277,787	\$587,417	\$7,248,222
ADM OPS ALLOCATION						
TES Allocation			(93,548)	(438,440)		
Toll Operation Allocation			(67,259)	(320,961)		
Bridge Maint Allocation			(58,242)	(279,391)		
Maint/Toll Allocation			(21,366)	(102,792)		
PSBS Allocation			(356,055)	(1,716,400)		
ADM OPS ALLOCATION SUBTOTAL			(\$596,470)	(\$2,857,985)		
TOTAL EXPENSES			(\$8,118)	\$419,803		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,413,748	1,755,078	\$301,677	\$1,570,057	\$0	\$2,843,691
Part-Time Employee Wages	205,815	101,471	15,651	68,824	0	136,991
Overtime Wages	162,632	102,393	32,293	96,450	0	66,182
Pension Contributions	1,463,933	580,251	86,043	437,193	0	1,026,739
FICA Contributions	365,838	146,311	26,533	132,176	0	233,662
Regular Employee Healthcare Benefits	2,423,480	1,019,940	229,253	936,009	0	1,487,471
Life Insurance Benefits	48,652	20,879	3,191	18,060	0	30,592
Utility Expense	266,505	144,116	15,873	86,615	29,149	150,741
Office Expense	20,964	11,321	245	2,594	2,450	15,920
Telecommunication Expense	190,735	103,341	25,856	63,461	0	127,274
Information Technology Expense	2,679	1,182	0	0	0	2,679
Professional Development/Meetings	6,993	2,374	0	244	0	6,748
Vehicle Maintenance Expense and Fuel	189,009	131,478	10,897	41,338	69,263	78,408
Operations Maintenance Expense	446,982	289,646	2,764	67,927	133,762	245,293
Toll Collection Expense	34,283	25,078	1,200	6,622	0	27,661
Uniform Expense	76,159	35,833	721	3,586	14,283	58,290
Business Insurance	1,820,312	758,463	147,917	709,924	0	1,110,388
Licenses & Inspections Expense	3,722	3,446	95	658	0	3,064
State Police Bridge Security	2,183,077	931,036	170,174	848,865	0	1,334,212
EZP Equipment/Traffic Counter Maint	510,685	217,370	33,502	169,560	1,569	339,555
EZPass Operating Expense	4,777,752	1,968,645	349,234	1,863,603	0	2,914,149
OPERATING EXPENSE SUBTOTAL	\$19,613,952	\$8,349,653	\$1,453,118	\$7,123,766	\$250,476	\$12,239,710
ADM OPS AIIOCATION						
TES Allocation			16,513	77,393		
Toll Operation Allocation			20,178	96,288		
Bridge Maint Allocation			14,561	69,848		
Maint/Toll Allocation			4,701	22,614		
PSBS Allocation			94,759	456,903		
ADM OPS AIIOCATION SUBTOTAL			\$150,710	\$723,046		
TOTAL EXPENSES			\$1,603,828	\$7,846,812		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,363,347	1,687,744	\$285,337	\$1,455,715	\$0	\$2,907,631
Part-Time Employee Wages	228,520	95,217	12,463	76,044	0	152,476
Overtime Wages	107,135	65,625	2,999	20,403	0	86,732
Pension Contributions	1,403,901	539,972	100,368	510,083	0	893,818
FICA Contributions	359,474	138,260	23,125	118,053	0	241,421
Regular Employee Healthcare Benefits	2,455,367	1,024,924	237,415	954,580	0	1,500,787
Life Insurance Benefits	47,176	20,714	3,085	16,987	0	30,189
Utility Expense	256,284	143,790	10,343	80,342	17,427	158,514
Office Expense	11,038	7,256	246	2,615	1,719	6,703
Telecommunication Expense	447,737	226,013	40,509	165,366	21,765	260,606
Information Technology Expense	4,503	2,401	948	948	0	3,555
Professional Development/Meetings	11,198	3,092	136	2,029	0	9,168
Vehicle Maintenance Expense and Fuel	160,258	115,611	9,479	47,828	74,250	38,180
Operations Maintenance Expense	516,043	347,888	31,190	109,376	219,447	187,219
Toll Collection Expense	44,809	32,220	4,381	12,639	444	31,726
Uniform Expense	34,503	15,958	1,964	13,642	0	20,861
Business Insurance	1,182,568	492,737	96,190	463,503	0	719,065
Licenses & Inspections Expense	5,547	1,554	755	3,026	0	2,522
State Police Bridge Security	2,050,179	874,503	160,973	802,965	0	1,247,214
EZP Equipment/Traffic Counter Maint	431,520	183,232	28,347	149,041	1,046	281,432
EZPass Operating Expense	3,049,727	1,259,338	228,779	1,162,657	0	1,887,070
OPERATING EXPENSE SUBTOTAL	\$17,170,831	\$7,278,049	\$1,279,031	\$6,167,841	\$336,100	\$10,666,890
ADM OPS AIIOCATION						
TES Allocation			21,182	99,274		
Toll Operation Allocation			26,904	128,384		
Bridge Maint Allocation			17,473	83,817		
Maint/Toll Allocation			6,837	32,893		
PSBS Allocation			61,908	298,581		
ADM OPS AIIOCATION SUBTOTAL			\$134,303	\$642,950		
TOTAL EXPENSES			\$1,413,333	\$6,810,791		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,179,361	1,615,018	\$290,073	\$1,477,179	\$0	\$2,702,182
Part-Time Employee Wages	392,659	154,399	34,400	149,375	0	243,284
Overtime Wages	225,823	141,555	5,277	49,978	0	175,845
Pension Contributions	1,441,308	554,360	101,870	518,367	0	922,941
FICA Contributions	371,013	142,698	25,011	127,218	0	243,795
Regular Employee Healthcare Benefits	2,455,368	1,031,644	236,540	953,331	0	1,502,036
Life Insurance Benefits	47,609	19,837	2,590	15,450	0	32,159
Utility Expense	158,369	96,690	12,352	73,628	13,306	71,435
Office Expense	10,773	8,718	677	3,043	3,126	4,605
Telecommunication Expense	341,520	142,300	25,470	124,262	0	217,258
Information Technology Expense	4,262	1,740	0	0	0	4,262
Professional Development/Meetings	7,297	3,603	0	18	0	7,279
Vehicle Maintenance Expense and Fuel	141,537	102,072	15,801	46,980	49,555	45,002
Operations Maintenance Expense	396,856	255,658	17,034	104,478	126,361	166,017
Toll Collection Expense	45,088	30,566	3,007	10,590	0	34,498
Uniform Expense	36,870	17,578	501	13,993	2,840	20,037
Business Insurance	1,147,622	478,176	93,531	451,468	0	696,154
Licenses & Inspections Expense	3,420	1,216	257	931	0	2,489
State Police Bridge Security	1,332,050	568,496	104,554	521,540	0	810,510
EZP Equipment/Traffic Counter Maint	510,685	216,805	33,500	159,255	1,569	349,860
EZPass Operating Expense	2,063,387	841,507	154,787	786,631	0	1,276,756
OPERATING EXPENSE SUBTOTAL	\$15,312,877	\$6,424,635	\$1,157,231	\$5,587,715	\$196,757	\$9,528,405
ADM OPS AIIOICATION						
TES Allocation			21,461	100,585		
Toll Operation Allocation			20,178	96,288		
Bridge Maint Allocation			13,978	67,054		
Maint/Toll Allocation			5,128	24,670		
PSBS Allocation			92,862	447,871		
ADM OPS AIIOICATION SUBTOTAL			\$153,606	\$736,469		
TOTAL EXPENSES			\$1,310,838	\$6,324,184		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	810,169	\$161,383	\$842,617	\$0	\$1,384,253
Part-Time Employee Wages	29,267	12,195	0	0	0	29,267
Overtime Wages	65,151	42,523	13,643	60,242	0	4,909
Pension Contributions	710,317	254,263	46,168	234,632	0	475,685
FICA Contributions	177,579	63,664	13,312	68,696	0	108,883
Regular Employee Healthcare Benefits	1,339,291	508,885	128,463	519,058	0	820,234
Life Insurance Benefits	23,659	9,159	1,545	9,080	0	14,579
Utility Expense	47,957	20,277	3,355	13,814	0	34,143
Office Expense	2,350	979	0	0	0	2,350
Telecommunication Expense	72,646	30,269	5,666	28,420	0	44,225
Professional Development/Meetings	3,025	1,261	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	4,666	0	341	0	8,043
Operations Maintenance Expense	89,248	53,764	33	13,022	7,363	68,863
Uniform Expense	19,230	8,504	1,828	8,345	4,642	6,243
Business Insurance	431,484	179,785	35,305	169,250	0	262,234
Licenses & Inspections Expense	570	474	0	620	0	(50)
State Police Bridge Security	1,154,220	492,348	90,752	452,690	0	701,530
EZP Equipment/Traffic Counter Maint	5,555	2,027	0	695	2,616	2,245
OPERATING EXPENSE SUBTOTAL	\$6,406,805	\$2,495,211	\$501,453	\$2,421,523	\$14,620	\$3,970,661
ADM OPS ALLOCATION						
TES Allocation			11,016	51,629		
Bridge Maint Allocation			5,824	27,939		
Maint/Toll Allocation			2,350	11,307		
PSBS Allocation			56,605	272,603		
ADM OPS ALLOCATION SUBTOTAL			\$75,795	\$363,478		
TOTAL EXPENSES			\$577,249	\$2,785,002		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	940,147	\$169,066	\$874,432	\$0	\$1,596,597
Part-Time Employee Wages	19,986	8,328	0	0	0	19,986
Overtime Wages	62,175	38,152	5,819	27,241	0	34,934
Pension Contributions	801,159	303,369	50,400	255,912	0	545,247
FICA Contributions	195,319	73,723	13,276	68,439	0	126,880
Regular Employee Healthcare Benefits	1,466,843	596,428	137,814	558,880	0	907,963
Life Insurance Benefits	26,193	10,700	1,737	9,442	0	16,751
Utility Expense	40,963	17,101	1,741	9,651	0	31,312
Office Expense	1,235	515	0	0	0	1,235
Telecommunication Expense	201,782	84,076	14,915	72,562	0	129,221
Professional Development/Meetings	2,247	936	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	2,996	0	575	0	6,616
Operations Maintenance Expense	64,699	35,199	4,153	4,439	10,751	49,508
Uniform Expense	16,644	6,834	2,725	9,585	2,368	4,692
Business Insurance	286,398	119,332	23,447	112,815	0	173,582
Licenses & Inspections Expense	1,625	556	0	131	0	1,494
State Police Bridge Security	622,098	265,332	48,654	242,697	0	379,401
EZP Equipment/Traffic Counter Maint	5,556	2,026	0	695	2,616	2,245
OPERATING EXPENSE SUBTOTAL	\$6,293,143	\$2,505,751	\$473,748	\$2,247,496	\$15,735	\$4,029,912
ADM OPS ALLOCATION						
TES Allocation			11,005	51,578		
Bridge Maint Allocation			6,407	30,733		
Maint/Toll Allocation			2,350	11,307		
PSBS Allocation			49,922	240,442		
ADM OPS ALLOCATION SUBTOTAL			\$69,684	\$334,060		
TOTAL EXPENSES			\$543,432	\$2,581,556		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FIVE MONTHS ENDED MAY 31, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	16,989,426	35,704,349	19,689,909	72,383,684	-	-	-	-	-	-	72,383,684	74,372,573
EZPass Fee	237,424	538,328	270,975	1,046,727	-	-	-	-	-	-	1,046,727	894,911
Net Violation Fee Income	1,469,102	1,390,226	1,072,973	3,932,300	-	-	-	-	-	-	3,932,300	3,372,004
REVENUE FROM TOLL	\$ 18,695,951	\$ 37,632,902	\$ 21,033,857	\$ 77,362,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,362,710	\$ 78,639,488
OPERATING EXPENSE												
Regular Employee Salaries	1,570,057	1,455,715	1,477,179	4,502,951	842,617	874,432	1,717,049	1,267,213	1,829,219	3,096,432	9,316,432	9,010,107
Part-Time Employee Wages	68,824	76,044	149,375	294,243	-	-	-	-	16,778	16,778	311,020	146,140
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	96,450	20,403	49,978	166,831	60,242	27,241	87,483	13,885	9,334	23,219	277,533	267,270
Pension Contributions	437,193	510,083	518,367	1,465,643	234,632	255,912	490,544	517,578	530,083	1,047,661	3,003,848	2,937,000
FICA Contributions	132,176	118,053	127,218	377,446	68,696	68,439	137,135	144,005	140,775	284,780	799,361	759,052
Regular Employee Healthcare Benefits	936,009	954,580	953,331	2,843,921	519,058	558,880	1,077,937	711,556	624,157	1,335,712	5,257,570	4,430,171
Life Insurance Benefits	18,060	16,987	15,450	50,496	9,080	9,442	18,522	19,662	19,783	39,445	108,463	95,356
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	6,261	6,261	6,261	-
Utility Expense	86,615	80,342	73,628	240,585	13,814	9,651	23,465	-	39,500	39,500	303,551	399,345
Office Expense	2,594	2,615	3,043	8,251	-	-	-	7,936	74,467	82,403	90,654	63,732
Telecommunication Expense	63,461	165,366	124,262	353,089	28,420	72,562	100,982	27,923	41,576	69,499	523,571	535,924
Information Technology Expense	-	948	-	948	-	-	-	-	333,658	333,658	334,606	279,281
Professional Development/Meetings	244	2,029	18	2,292	-	-	-	40,349	47,972	88,321	90,613	66,378
Vehicle Maintenance Expense and Fuel	41,338	47,828	46,980	136,146	341	575	917	-	18,055	18,055	155,117	210,353
Operations Maintenance Expense	67,927	109,376	104,478	281,781	13,022	4,439	17,462	-	38,103	38,103	337,346	559,227
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	490,000	-	490,000	490,000	514,999
Commission Expense	-	-	-	-	-	-	-	-	5,181	5,181	5,181	4,048
Toll Collection Expense	6,622	12,639	10,590	29,851	-	-	-	-	-	-	29,851	23,788
Uniform Expense	3,586	13,642	13,993	31,221	8,345	9,585	17,930	11,086	250	11,336	60,487	38,803
Business Insurance	709,924	463,503	451,468	1,624,894	169,250	112,815	282,066	23,624	118,922	142,546	2,049,506	1,692,293
Licenses & Inspections Expense	658	3,026	931	4,615	620	131	751	-	-	-	5,366	2,662
Advertising	-	-	-	-	-	-	-	-	8,648	8,648	8,648	4,769
Professional Services	-	-	-	-	-	-	-	2,971	383,398	386,368	386,368	487,494
State Police Bridge Security	848,865	802,965	521,540	2,173,370	452,690	242,697	695,387	-	-	-	2,868,757	2,785,125
EZP Equip/Traffic Counter Maint	169,560	149,041	159,255	477,857	695	695	1,390	-	-	-	479,247	488,057
General Contingency	-	-	-	-	-	-	-	-	-	-	-	12,803
EZPass Operating Expense	1,863,603	1,162,657	786,631	3,812,891	-	-	-	-	-	-	3,812,891	3,571,649
TOTAL OP., MAINT., & ADM	\$ 7,123,766	\$ 6,167,841	\$ 5,587,715	\$ 18,879,323	\$ 2,421,523	\$ 2,247,496	\$ 4,669,019	\$ 3,277,787	\$ 4,286,119	\$ 7,563,906	\$ 31,112,248	\$ 29,385,828
ADM OPS ALLOCATION												
TES Allocation	77,393	99,274	100,585	277,252	51,629	51,578	103,207	(438,440)	57,981	(380,459)	-	-
Toll Ops Allocation	96,288	128,384	96,288	320,961	-	-	-	(320,961)	-	(320,961)	-	-
Bridge Maint Allocation	69,848	83,817	67,054	220,719	27,939	30,733	58,672	(279,391)	-	(279,391)	-	-
Maint/Toll Allocation	22,614	32,893	24,670	80,178	11,307	11,307	22,614	(102,792)	-	(102,792)	-	-
PSBS Allocation	456,903	298,581	447,871	1,203,355	272,603	240,442	513,045	(1,716,400)	-	(1,716,400)	-	-
TOTAL ADM OPS ALLOCATION	\$ 723,046	\$ 642,950	\$ 736,469	\$ 2,102,465	\$ 363,478	\$ 334,060	\$ 697,539	\$(2,857,985)	\$ 57,981	\$(2,800,003)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	320,567	320,567	320,567	306,219
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,567	\$ 320,567	\$ 320,567	\$ 306,219
NET OPERATING INC	\$ 10,849,139	\$ 30,822,111	\$ 14,709,673	\$ 56,380,923	\$(2,785,002)	\$(2,581,556)	\$(5,366,558)	\$(419,803)	\$(4,023,533)	\$(4,443,336)	\$ 46,571,029	\$ 49,559,878
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											5,225,825	(3,054,783)
Other Non-Operating Revenue											-	-
Interest Expense											(11,033,757)	(11,470,568)
Depreciation Expense											(6,024,622)	(6,337,382)
TOTAL NON-OPS REV/EXP											\$(11,832,554)	\$(20,862,733)
CHANGE IN NET ASSETS											\$ 34,738,475	\$ 28,697,146

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PURCHASING REPORT INDEX

MONTH OF MAY 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of May 2023	1-6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

MONTHLY PURCHASING REPORT

Month of May 2023

This report itemizes all orders for purchases made for the month of May 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of May 2023, culminated in the preparation and placement of 87 purchase orders in the total amount of \$866,114.33. For two (2) of these purchases, six (6) price inquiries were sent out for an average of three (3) inquiries per Order ($6/2 = 3.0$).

Significant procurements are shown below:

- Three (3) Purchase Orders were issued, in the total amount of \$272,854.65 for three (3) 2023 F250 pick-ups with sign boards for the I-78 location;
- Two (2) Purchase Orders were issued, in the total amount of \$149,974.76 for two (2) 2023 F250 crew cab pick-ups for the SFT location; **These vehicles were accounted for last month but due to a system glitch, the requisitions did not convert to purchase orders correctly, therefore requisitions had to be recreated.
- One (1) Purchase Order was issued, in the total amount of \$93,218.03 for an F250 patrol vehicle with sign board for the northern region;
- One (1) Purchase Order was issued, in the total amount of \$76,500.00 for the training of "Preventing Workplace Harassment" for all employees;
- A Purchase Order was issued, in the total amount of \$42,450.00 for guide rail repairs/replacements at multiple locations.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230367	GRAINGER	XYZ	PUR				
20230368	SHADY BROOK FARM	LANDSCAPING-SHADY BROOK FARM M	AB SF			2,143.41	
20230369	SAFELITE AUTOGLASS	2019 FORD F250 PATROL VEHICLE	I78			618.17	
20230370	FRED BEANS FORD	2012 F350- Fred Beans Repair-	NHL			2,282.86	
20230371	NAZARETH FORD	2016 F-250 CREW CAB REPAIR	I78			465.48	
20230372	NAZARETH FORD	2011 FORD ESCAPE REPAIR	I78			1,618.82	
20230373	C&C FORD SALES, INC. CAPITAL RESERVE	MAINT/ SB ESS PU-I-78 #2 (V&E#	I78	COSTARS 25	90,951.55		
20230374	TIMMERMAN EQUIPMENT COMPANY	2008 Elgin Sweeper Repair- TM	TM			959.00	
20230375	TIMMERMAN EQUIPMENT COMPANY	2008 Elgin Sweeper Brushes- TM	TM			329.32	
20230376	NORTHERN NURSERIES, INC	REPLACING TREES (I-78 WELCOME	I78			2,044.00	
20230377	STARR UNIFORM	CLOTHING: ESS SUPPORT TECHS	ESS	COSTARS 12		1,220.21	
20230378	STARR UNIFORM	I-78 TOLL UNIFORM-HATS	I78	COSTARS 12		444.00	
20230379	STARR UNIFORM	CLOTHING: PSBS	ESS	COSTARS 12		3,700.00	
20230380	STARR UNIFORM	CLOTHING-ESS SUPPORT TECHS	ESS	COSTARS 12		1,231.85	
20230381	STARR UNIFORM	CLOTHING: BRIDGE MONITORS	PSBS	COSTARS 12		11,008.46	
20230382	STARR UNIFORM	CLOTHING: PSBS UNIFORMS	PSBS	COSTARS 12		4,824.00	
20230383	ID WHOLESALER	ESS BADGE HOLDERS	ESS			636.00	
20230384	C&C FORD SALES, INC. CAPITAL RESERVE	ESS PU #1- SF (2023-115-N-09-2	SFT	COSTARS 25	74,987.38		
20230385	C&C FORD SALES, INC. CAPITAL RESERVE	ESS PU#2- SF (2023-115-N-10-20	SFT	COSTARS 25	74,987.38		
20230386	C&C FORD SALES, INC. CAPITAL RESERVE	ESS SIGN PU#1- I-78 (2023-210-	I78	COSTARS 25	90,951.55		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230387	C&C FORD SALES, INC. CAPITAL RESERVE	ESS SIGN PU#2- I-78 (2023-210-	I78	COSTARS 25	90,951.55		
20230388	HOME DEPOT	HIGHWAY DRAIN REPAIR SUPPLIES	DWG	NJ M-0002		975.83	
20230389	KARLS AUTO GLASS	TOLL BOOTH SAFETY GLASS REPLAC	I78			308.00	
20230390	OFFICE BASICS	NAPKINS	DWG	COSTARS 5		284.88	
20230391	OFFICE BASICS	JANITORIAL SUPPLY / SF	AB SF	COSTARS 5		7,788.41	
20230392	OFFICE BASICS	MONTHLY KITCHEN ITEMS RESTOCK	AB SF	COSTARS 4		782.16	
20230393	SHERWIN WILLIAMS/PHILLIPSBURG	ROADWAY MARKING MATERIALS	EP	COSTARS 8		938.44	
20230394	PAUL B MOYER & SONS	LAWN EQUIPMENT- 2 INVOICES- #6	SFT			1,351.85	
20230395	WHITEHALL TURF EQUIPMENT	REPAIR-FERRIS ZERO TURN MOWER	I78			289.99	
20230396	SHADY BROOK FARM	GROUNDS KEEPING-SHADY BROOK FA	AB SF			2,143.41	
20230397	SAFELITE AUTOGLASS	2019 FORD F250 PATROL VEHICLE	I78			618.17	
20230398	THE JAYDOR COMPANY	I-78 MAINTENANCE BUILDING GARA	I78			4,545.00	
20230399	JOHNSON CONTROLS FIRE PROTECTION LP	SEMI-ANNUAL BACKFLOW SYSTEM SE	I78	PA 4400023962		798.00	
20230400	NAZARETH FORD	2016 F-250 CREW CAB REPAIR	I78			465.48	
20230401	NAZARETH FORD	2011 FORD ESCAPE REPAIR	I78			1,618.82	
20230402	PALMERTON GARAGE DOORS INC	GARAGE DOOR REPAIR	DWG			385.00	
20230403	NORTHERN NURSERIES, INC	REPLACING TREES (I-78 WELCOME	I78			2,044.00	
20230404	NAPA/NE AUTO PARTS	REPLACEMENT BATTERIES (F150)	DWG			359.98	
20230405	RESTAURANT EQUIPMENT SERVICES	ICE MAKER REPAIR	I78			499.00	
20230406	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR	TM	COSTARS 18		270.00	
20230407	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIR	TM	COSTARS 18		270.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230408	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	TM	TTS-723A		450.00	
20230409	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	TM	TTS-723A		400.00	
20230410	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL INSPECTION	NHL	TTS-723A		7,800.00	
20230411	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		3,900.00	
20230412	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	TTS-723A		26,000.00	
20230413	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	NDTS	TTS-723A		3,900.00	
20230414	TYLER TECHNOLOGIES	MUNIS ONLINE RENEWAL	IT			3,307.50	
20230415	PRECAST MANUFACTURING COMPANY	DRAINAGE GRATE	EP			800.00	
20230416	OFFICE BASICS	JANITORIAL SUPPLIES	EP	COSTARS 5		8,456.70	
20230417	HR 4 YOUR SMALL BIZ	EDUCATIONAL AND TRAINING SERVI	TES			76,500.00	
20230418	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		41.98	
20230419	PACE ANALYTICAL SERVICES	BOILER WATER TREATMENT SERVICE	NHL			160.00	
20230420	MERCER SPRING & ALIGNMENT CORP	MERCER SPRING- NHL	NHL			1,016.00	
20230421	OFFICE BASICS	MONTHLY KITCHEN ITEMS RESTOCK	AB SF	COSTARS 5		736.61	
20230422	OFFICE BASICS	JANITORIAL SUPPLIES S/F	AB SF	COSTARS 5		886.71	
20230423	OFFICE BASICS	JANITORIAL SUPPLIES S/F	AB SF	COSTARS 5		919.65	
20230424	OUTDOOR LANDSCAPE SUPPLY	OUTDOOR LANDSCAPING	TM			276.75	
20230425	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	SCAN TOOL UPDATE- EP	EP			2,500.00	
20230426	LOWES	WASHER for TM	TM	NJ-18-00235		568.10	
20230427	HAMPTON FIRE CO NO.1	ESS - ECSI: BLS - EMERGENCY TE	ESS			450.00	
20230428	TP TRAILERS CAPITAL RESERVE	TRAILERS- LANDSCAPE TRAILER- N	NHL	COSTARS 25	6,320.94		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230429	C&C FORD SALES, INC. CAPITAL RESERVE	F250 SIGN BRD PATROL VEH (V&E#	NDTS	COSTARS 25	93,218.03		
20230430	CORPORATE FACILITIES OF NEW JERSEY, LLC	FURNITURE: OFFICE	TES	OMNIA 2020000608		5,293.95	
20230431	PACE ANALYTICAL SERVICES	BOILER WATER TREATMENT SERVICE	NHL			235.00	
20230432	GARDEN STATE HIGHWAY PRODUCTS	HIGHWAY REPLACEMENT SIGNS	DWG	COSTAR 24		1,883.80	
20230433	GRAINGER	PLUMBING SUPPLIES	DWG	NJ M-0002		872.41	
20230434	STARR UNIFORM	LT SHIRTS LS AND SS	TOLL	COSTARS 12		569.75	
20230435	WATSON BOWMAN ACME CORP.	CONCRETE REPAIR KIT	DWG			481.29	
20230436	CLEAN FUELS	FUEL TANK CLEANING (MILFORD)	MM			2,220.00	
20230437	PACE ANALYTICAL SERVICES	BOILER WATER TREATMENT SERVICE	NHL			281.00	
20230438	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	SCAN TOOL UPDATES- NHL	NHL			2,395.00	
20230439	Y-PERS	SAFETY WEAR - NITRILE GLOVES	DWG			779.66	
20230440	TRIUS INC	MACK LUBE STATION- DWG	DWG	COSTARS 25		832.00	
20230441	WINTER EQUIPMENT	PLOW PARTS (NEW TRUCKS)	DWG	PA 4600016519		10,072.43	
20230442	MECHANICAL X ADANTAGE LLC	HVAC FILTERS (SF ADMIN)	AB SF			1,066.86	
20230443	AUTOCENE GOVERNMENT SOLUTIONS, INC.	SOFTWARE PROGRAM FOR CONTRACT	CCOMPL			40,681.80	
20230444	EASTERN TIME, INC.	FIRE ALARM REPAIR	I78			230.00	
20230445	COOPER ELECTRIC SUPPLY CO	FOOT WALK LIGHTS	SFT	COSTARS 8		2,220.00	
20230446	GRAINGER	TRASH CANS	AB SF	NJ M-0002		1,336.20	
20230447	NORTHERN TOOL CAPITAL RESERVE	MORTAR MIXER-MM (2023-330-R-04	MM		9,195.59		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230448	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	ROCKLAND RH DUMP BUCKET (2023-	MM	PA 4400018850	23,064.00		
20230449	TP TRAILERS CAPITAL RESERVE	20 TON SWEEPER TRAILER- TM (20	TM	COSTARS 25	32,964.11		
20230450	NIELSEN FORD	2016 F 250 OIL LEAK REPAIR.	MM			1,184.45	
20230451	TRANE US INC	TRANE-TROUBLESHOOT AND REPAIR	SFT			1,211.65	
20230452	TRANE US INC	AIR CONDITIONING, HEATING, AND	AB SF			5,117.00	
20230453	NORTHERN TOOL	GREASE GUN	EP			226.00	
Purchase Order Count: 87				AUTHORITY TOTALS:	\$587,592.08	\$278,522.25	\$0.00
				GRAND TOTAL:	\$866,114.33		

Delaware River Joint Toll Bridge Commission
Meeting of June 26, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report May	1-4

Delaware River Joint Toll Bridge Commission
Meeting of June 26, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,742,768

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,283,688

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of June 26, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2023**

E-ZPass Department Call Activity	Total Calls for May
Account Modification Requests	79
Violation Notification Inquires	53
SFB Inquiries (commuter discount/toll by plate)	47
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	22
<i>Web-Inquiries</i>	
Account Updates	76
Violations	54
Disputes	58
TOTAL NUMBER OF CALLS	389

E-ZPass account modification requests and violation inquiries represent a decrease in calls for MAY.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN MAY
TOLL BILL A	22,290
TOLL BILL B	10,942
LEVEL 1 VIOLATIONS	10,174
LEVEL 2 VIOLATIONS	9,933

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2023**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – May 2023, New Jersey E-ZPass reports \$13,211,834.43 collected in tolls and \$46,812,162.37 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2023**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MAY 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MAY 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore completed the relocation of the bridge host and related cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore, on a lane by lane basis, closed a lane, powered it down, disconnected the power supply from the Morrisville building, connected the new power supply from the Demarcation building, powered the lane, tested it and open it. Additionally, TransCore relocated the cameras from the office of the Officer in Charge and the Counting Room to the temporary facility. TransCore also assisted with relocating the cash counting equipment and ensured it continued to interface with the electronic toll collection system.
2. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore began moving equipment into the toll plaza gantry in preparation for installing the E6 reader.
3. TransCore completed a configuration change for the vehicle classification system. This change includes utilizing the encoded vehicle classification information from vehicles equipped with transponders to improve classification of the Commission's Class 5 vehicles.
4. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore is now developing the tag file changes. They have created a test file based on the ICD and are using it for testing. They will check the full tag files once the CSC gets the test files to TransCore. Early next month, TransCore will start development work on the Transaction files. Testing with the in-lane system is scheduled to begin in early August 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

5. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. Next, we will conduct an end-to-end test to ensure the functionality is complete.
2. Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore is now developing the tag file changes. They have created a test file based on the ICD and are using it for testing. They will check the full tag files once the CSC gets the test files to TransCore. Early next month, TransCore will start development work on the Transaction files. Testing with the in-lane system is scheduled to begin in August 2023.
3. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2023 Emerging Technologies & Engineering and Construction Task Forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of May 2023	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 2023

Information Technology Department Report Month of May 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 23 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.


MUNIS Upgrade:

-  We have restarted the MUNIS upgrade. We have been approving form proofs and finalizing our data for transfer to the cloud. Testing will begin in June.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems to better posture the network against any cybersecurity threats.

Trenton-Morrisville:


-  The new WAN and LAN network at Trenton-Morrisville has been brought up and we have completed our move into the new datacenter/demarcation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 2023

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of May 2023	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

COMMUNICATIONS REPORT

May 2023

- **COMMISSION AWARENESS EFFORTS:**

2022 Annual Report – Completed many of the articles for the next annual report. Updated various year-to-year content. Expanded the process of gathering photographs to be used in the report. Updated the content outline.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project webpage to reflect the scheduling of mid-June open house dates, times, and locations. Also consulted with Project Manager Michael McCandless to update the project schedule. Wrote, posted, and distributed a press release announcing the open houses. A featured pop-up has been placed on the DRJTBC website's homepage to further spread the word of the project and the open houses. Key stakeholders were notified through Community Affairs Director Jodee Inscho. More notifications and even some advertisements are planned as the open house dates come closer in early June. Added the project logo to the webpage.

I-78 Repaving and Camera Upgrades Project – Drafted, posted, and distributed a press release announcing the design contract award for a 2024 project that will rehabilitate the Commission's 4.2-mile-long section of I-78 approach roadway in New Jersey. This release generated a smattering of news coverage, giving our I-78 customers an early heads up on the upcoming project that will have travel impacts in 2024.

- **MEDIA RELATIONS:**

Hot Topics: Short-term Washington Crossing Bridge shutdown for annual center-line painting; Pennsylvania Turnpike all-electronic system nearly completed; ADA accessibility coming to Five-Mile woods (Scudder Falls mentioned); PennDOT gives update on Route 611 closure between Portland Borough and Delaware Water Gap Borough; Pride Fest parade crosses New Hope-Lambertville Bridge; cash toll collections soon to end on Atlantic City Expressway; New Hope-Lambertville Toll-Supported Bridge Rehabilitation open house dates announced; photographs of Lower Trenton Bridge and New Hope-Lambertville Bridge published in connection with various articles unrelated to the Commission or the bridges; I-78 repaving and camera upgrades design contract awarded; Aladar Komjathy reelected as Commission chairman; trade magazine article on foam-core fiber-reinforced walkway panels at Northampton Street Bridge; Memorial Day events (parade or wreath throwing) at Commission bridges; obituary for former Commission staffer Harry Brown; police chase getaway car across Calhoun Street Bridge after heist at Bucks County gun store; Commission staffer Randy Piazza, Jr. running for Phillipsburg mayor.

- **WEBSITE:** See New Hope-Lambertville Bridge item above. Reviewed and posted April Commission meeting update and materials for Public Access – Commission Meetings webpage. Posted travel information updates as warranted – homepage

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

scroll, online alerts, and homepage pop-up window. These included Trenton-Morrisville (Route 1/Route 29 ramps and Pennsylvania Avenue; Washington Crossing Bridge; annual inspections at Easton-Phillipsburg Bridge and vicinity; Milford-Montague; undetermined suspension of lane closures at Northampton Street Bridge; and potential maintenance-related delays in the vicinity of the Delaware Water Gap (I-80) Toll Bridge. Updated the management team to reflect promotions, new hires, and retirements; added Bill Hauck position. Revised construction schedules on the webpages pertaining to Morrisville and Langhorne facilities projects.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Reviewed draft laminated posters to be posted on New Hope-Lambertville Bridge alerting pedestrians of upcoming rehabilitation project open houses in June.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 16,472 sessions (visits) on the Commission's website – www.drjtbc.org – during May. That's an increase over the 15,222 sessions recorded in April and the 16,191 experienced in May 2022.
- Five press releases were issued in May: aforementioned releases for I-78 and the New Hope-Lambertville Toll-Supported Bridge; and releases for reelection of Commission officers; short-term closure for line painting at the Washington Crossing Toll-Supported Bridge; and resumption of repaving work on the Pennsylvania side of the Milford-Montague Toll Bridge.
- Attended New Hope-Lambertville Bridge Rehabilitation Project progress and planning meetings.
- Assessed contents of engineering department storage cage in cellar of maintenance garage at the Morrisville location with Chief Engineer Kevin Skeels.
- Attended review of lighting concept report for New Hope-Lambertville Bridge LED Architectural Lighting.
- Placed various posts on respective community Facebook pages for Washington Crossing Bridge line-painting closure.
- Sent press release on Washington Crossing Bridge closure to police chiefs in Upper Makefield, PA., and Hopewell Township, N.J.
- Contacted Tom Sofield of revitalized New Hope Free Press to advance release of open house dates, times, and locations for New Hope-Lambertville Bridge rehab open houses.
- Responded to interview request from writer Terri Epstein of the RiverTowns magazine Bucks-Hunterdon counties concerning the 2024 New Hope-Lambertville Bridge project and upcoming open houses; provided aerial photographs and project logo.
- Relayed resolution and other relevant background materials to Alex Styer of Bellevue Communications for purposes of drafting a press release on the design contract award for the I-78 NJ approach roadway rehabilitation and cameras enhancement project.
- Edited submitted draft contract award release from Bellevue Communication's Pete Peterson and facilitated vetting process with the engineering department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

- Provided interview to news reporter Joyce Estey of WRNJ radio station in New Jersey.
- Researched structural-health-monitoring sensors at Centre Bridge-Stockton; consulted with W. Michael Cane of the engineering department for annual report article.
- Drafted an easy-to-understand set of objectives for planning and staging construction elements in the future New Hope-Lambertville Toll-Supported Bridge Rehabilitation; marked up submitted draft display boards/PowerPoint slides for that project.
- Shared an NJDOT Facebook post on overweight/oversized trucks to the Commission's Facebook page.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of May 2023	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

**Community Affairs Report
May 2023**

The following Community Affairs activities took place during May 2023:

Northampton Street Toll Supported Bridge Rehabilitation Project

Reviewed preliminary designs and schedule for special lighting shows. Developed plans for re-lighting event. Due to continued delays in receiving the final lighting material, the event is on-hold until after Labor Day.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Attended bi-weekly project progress meetings. Continued planning for the public Open House events with Carol Beske of ACT, including creation of public notice flyer, and review of project presentation materials. Distributed notice of Open House events to local officials and those who had previously reached out for updates. Posted notices at key locations in Lambertville and New Hope. Met with NH-L Maintenance Supervisor Slack and Deputy Supervisor Schermerhorn to assess needs in the garage for Open House.

“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for May include recognition of lung cancer, neurofibromatosis, eosinophil, lupus awareness and support for public gardens. Shows scheduled for June include Morrisville and Trenton High School graduations, and Pride/Stonewall week. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

Commission newsletter:

Gathered content for spring newsletter. Worked with IT Department in having past issues of newsletter added to the intranet. All issues 2016-present are now available on-line.

Community outreach

Attended USDA event in Frenchtown, promoting inter-state commerce partnerships.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Responded to various customer requests for assistance, including construction and traffic delays at Delaware Water Gap, potholes on I-78, graffiti at Trenton-Morrisville
- Assisted with various Use-of-Facilities requests
- Assisted the Communications Department with the proofreading various news releases and editing of various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> Preliminary, Final, & Post Design, C-519A Construction Management, CM-519A Construction, T-519A 	1
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> Final Design, C-660A Construction, T-668A 	3
	SJB/KMS	<ul style="list-style-type: none"> Construction Management, CM-669A 	4
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> Oversight of Final Design, TOA C-502A-2I 	4
	CAS/KMS	Post-Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> TOA No. C-769A-1 	5
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail <ul style="list-style-type: none"> Design, TOA No. C-729A-2 	5
	RLRSJB/KMS	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> Design, TOA No. C-760A-04 	6
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> Design, C-704A-2 	6
	CLR/SJB	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-3 Construction, JOC No. T/TS-735A-009 Construction Inspection, TOA No. C-760A-3 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	NH-L TSB Architectural Bridge Lighting Concept Study <ul style="list-style-type: none"> TOA, No. C-759A-4 	8
	MEM/KMS	NH-L TSB Rehabilitation Design <ul style="list-style-type: none"> Design, C-694A 	8
Uhlerstown-Frenchtown Toll-Supported Bridge	HDH/MEM	UF TSB Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> Design, C-732A-1 Construction, JOC T/TS 735A-10 Construction Inspection, C-760A-2 	8
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> Design and Construction Inspection, TOA No. C-769A-4 	10
	CLR/SJB/KMS	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> Design, C-766A 	10
Centre Bridge-Stockton Toll-Supported Bridge	HDH/MEM/KMS	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> Design, TOA No. C-769A-2 	11
Washington Crossing Toll-Supported Bridge	WMC/KMS	WX TSB Bridge Replacement Scoping Study <ul style="list-style-type: none"> TOA No. C-750A-7 	12

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	12
Easton-Phillipsburg Toll Bridge	CLR/SJB	Facility Parking Lot Improvements <ul style="list-style-type: none"> Design, C-732A-5 Construction, JOC T/TS- 734A-004 Construction Inspection, TOA No. C-760A-1 	14
Riverton-Belvidere Toll-Supported Bridge	HDH/MEM	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	14
Milford-Montague Toll Bridge	CLR/SJB	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> Design, TOA No. C-759A-2 Construction, JOC T/TS-734A-006 Construction Inspection, TOA No. C-751A-3 	15
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M 	16
	MEM/KMS	Bridge Deck Sealing of the TMTB, SFTB and I-78 TB Facilities <ul style="list-style-type: none"> Design, C-759A-5 	17
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA, No. C-771A-1 	17
	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> Design, TOA No. C-771A-2 	18
	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> ESS Maintenance Contract, DB-724A ESS Integrator Services RFP Development, Contract C-770A-1 	18
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	19
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	19
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	20
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region 	20

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
		<ul style="list-style-type: none"> T/TS-787A, JOC Services for Building and Facility Work - South Region 	
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	22
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> TOA No. C-729A-1 	23
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Reports, C-761A 	24
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> DR-550A 	24

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	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**June 26, 2023
PROJECT STATUS REPORT**

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

**Preliminary, Final & Post Design
Contract No. C-519A
(RJZ/KMS)**

This contract includes Preliminary, Final and Post-Design Services for a program of maintenance and operations facility improvements in the southern Region. At the Trenton Morrisville Toll Bridge, the work includes demolition of the original Administration and Vehicle Storage Buildings, and construction of a new Operations Building, Primary Control Center, Vehicle and Salt Storage Buildings. At the new Langhorne Maintenance Facility, the work includes demolition of ten existing buildings and design of a new regional Vehicle Maintenance Building, Salt Storage Building, fueling station and site improvements. At New Hope Lambertville Toll Bridge, the work includes new fueling dispensers and fuel management system.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. A Concept Design and Phasing options were submitted and presented to the Commission on October 28, 2019. A multi-phased construction approach was selected, consisting of two advanced, short duration construction contracts followed by a multi-phased, multi-year primary construction contract.

The first bid package was Contract No. T-730A that included a new salt storage building, fueling station and select site improvements at Trenton Morrisville. That project was awarded to Bracy Construction, Inc. at the April 27, 2020 and completed on November 20, 2020. The second construction package was Contract TTS-737A-2 that included environmental remediation, demolition of ten (10) existing building on the Langhorne site and perimeter fencing of the site. Using one of the Commission's standing Job Order Contracts with RCC Builders, this second contract was executed January 22, 2020 and closed on June 15, 2020. GF designed and provided Post Design services through-out construction for both of these advanced, short duration contracts.

The third and primary construction bid package included the multi-phase, four (4) year duration contract covering the major portion of demolition and new facility construction at TMTB, NHLTB and LH. Electronic Bids for Contract T-519A were received on April 12, 2021. Construction Contract Award was made to the low bidder, Bracy Construction, at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

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Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice to Proceed was made effective July 27, 2021.

At the Trenton Morrisville site, the Demarcation building construction continued into early 2023. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building then proceeded. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. Mechanical, Electrical and Telecommunication infrastructure phased cut overs proceeded to support the functions served by our existing Toll Plaza and Maintenance Building from the new Demarcation Building. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023. Temporary office trailers to house our Toll Operation were delivered to the field and set-up with utilities, security devices and furniture for Commission use. Commission staff moved out of the old Administration Building on May 22, 2023. Asbestos abatement then began and is on-going.

At the Langhorne site, the new salt storage building, fueling station and site work are nearing completion. The new maintenance building façade became weather-tight in May 2023 with completion of metal panel siding, aluminum frames and glazing. Interior work is proceeding including mechanical, electrical, plumbing, vehicle lift, and shop equipment installations. Along with painting activities. The contractor is now scheduling activation of permanent power with PECO so that equipment start-ups can begin along with climate-sensitive finishes and flooring.

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SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the May reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final submittals from the Contractor and any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving design and field questions with the CM/CI team, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings have been suspended and only technical meetings are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No new Requests for Information (RFIs) or submittals were made by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,711 Contractor Submittals. The last submittal made by Trumbull involved the As-Built CPM Schedule that includes all the final punch list item work.

Landscaping and drainage basin punch-list item work in PA and NJ continued through the May reporting period. The Bucks County Soil Conservation District will perform a final inspection once the areas that have been seeded are at least 85% covered with grass. Reconstruction of Basin 3 in NJ has been completed and the basin has been seeded. The Mercer County Soil Conservation District (MCSCD) performed a final inspection on 4/27/2023, where the representative found all work to their satisfaction, in compliance with the MCSCD Permit, and has issued a Final Compliance Letter for the Project. Trumbull has submitted the final release agreement (dated 5/18/2023) from the property owner for which their project yard was located, adjacent to the Newtown, PA Interchange.

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Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. Project close-out tasks by the Construction Manager during the May reporting period included production of as-built record plans, facilitating execution of a construction contract Change Order related to maintenance bonds, and drafting of the final construction contract Pay Estimate, Allowance Reduction and Change Order. Management of remaining final punch list work items are being performed by remaining project staff on an as-needed basis.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing Design Management Consultant (DMC) services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May 2022 by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor and design questions from the Project Team; design

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and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission completed the post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project to provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study was compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study was performed in accordance with the Interagency Agreement that was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT). The final report was distributed to the various transportation agencies for review.

SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL Design

Task Order Assignment No. C-729A-2
(CAS/ KMS)

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity to a planned Lower Makefield Township trail to the Commission's existing trail that leads to the 1799 House. The Commission's trail starts at the southeast corner of Taylorsville Road and Woodside Road and terminates at the existing trail located at the eastern side of the park and ride lot. Mount Construction returned to the site to address punch list items that included installing the ADA detectable warning surfaces where the path interacts with the vehicle entrance to the park and ride lot. Additional items included removing and re-paving two areas where the asphalt was unraveling and reseeding disturbed areas.

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design
Task Order Assignment C-760A-04
(RLR/SJB/KMS)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation, intersection improvements and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) is preparing plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing a Job Order Contract for the work.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023, and the Kick-Off Meeting held on April 3, 2023. During this reporting period, a Needs Assessment Report was submitted by RVE on May 4, 2023, and a follow-up field meeting held on May 24, 2023, to discuss Commission comments on the draft report.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Contract No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

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The project was repackaged and issued to our Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19, 2023 and is in the process of developing a cost estimate for this work.

NH-L TB DRIVEWAY/PARKING LOT REPAVING DESIGN

Design

Task Order Assignment No. C-759A-3
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot. Naik prepared final design documents and performed all necessary post-design services. This assignment will be closed out upon completion of the construction punch-list items.

Construction

Job Order Contract No. T/TS-735A-009
(CLR/SJB)

This contract will be completed under the Commission's T/TS-735A JOC – Southern Region Agreement, by Mount Construction Company, Inc. (Mount) awarded on November 3, 2022. This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway at the New Hope-Lambertville Toll Facility

Field work is substantially complete, with only punch-list work remaining. Commission staff is working with Mount to schedule the re-start of the completion of these punch list items, as weather permits.

Construction Inspection

Task Order Assignment No. C-760A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance and has only the remaining punch list work to inspect when construction work resumes.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB ARCHITECTURAL BRIDGE LIGHTING CONCEPT STUDY

Task Order Assignment No. C-759A-4
(MEM/SJB)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022, and a field view was held on

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September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik, in conjunction with their subconsultant Domingo Gonzalez Associates (DGA), the Architectural Lighting Designer, submitted a final draft of the concept study report which has been reviewed by Commission staff. The final design for this work will be included in the February-Awarded C-694A New Hope-Lambertville Toll-Supported Bridge Rehabilitation project. DGA will provide final design and post-design phase services under contract C-694A.

NH-L TSB REHABILITATION DESIGN

Design

Contract No. C-694A

(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-964A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023 with the execution of the Agreement with the Commission.

A contract kick-off meeting was held on March 6, 2022. Field condition assessments commenced on March 22, 2023 and is on-going. On March 9, 2023 GPI and their sub-consultant ACT Engineers submitted a Draft Public Involvement Plan and on March 15 a meeting was conducted to review and provide comment to the plan. On June 1, 2023 Open House presentation materials were presented and reviewed by Commission Senior Staff. Separate Public Official Meetings are scheduled for June 8, 2023 with the Mayors of both the City of New Hope and the City of Lambertville to present the public materials for comment. Public Open House events are planned for June 14, 2023 in New Hope and June 15, 2023 in Lambertville.

GPI continues to provide design phase services.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UF TSB REPLACEMENT OF NJ UPSTREAM RETAINING WALL

Design

Contract No. C-732A-1

(HDH/MEM/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task order assignment to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice to Proceed on 8/16/2019.

A Preliminary Design submission was received and Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting was

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set up with Frenchtown Borough, owner of the adjacent property, and held with the Mayor of Frenchtown on 12/20/2019 regarding a construction easement. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there have been on-going follow up discussions with NJDEP Green Acres Program.

Discussions commenced with Green Acres in 2020 to purchase additional property but the deal could not be finalized. So, Arora moved forward with a design to replace the wall in-place. On February 26, 2021 a meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. Much of 2021 involved awaiting approval of construction easement with SHPO, and signed agreement from JCP&L. A Pre-Final design package was submitted by Arora mid-January 2022.

Final design plans were submitted, and the work is being performed under Job Order Contract T/TS-735A-010 by Mount Construction, Inc. (Mount). A scope of work meeting was held with Mount and Arora on April 29, 2022. The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown was finalized on May 31st, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. Personnel from Engineering, along with Arora and Mount Construction, inspected the damage. On Tuesday and Wednesday December 20th and 21st, 2022, Mount Construction installed temporary stabilization measures, along with construction fencing to secure the area. In January 2023 Arora revisited the wall replacement design and issued a Change of Plan, due to the section collapse, which was finalized and issued to Mount in February. Arora is providing post-design services for construction, which resumed in April 2023.

Construction Job Order Contract No. T/TS- 735A-10 (HDH/MEM/KMS)

Under the Job Order Contracting (JOC) Services for Bridge, Highway and Civil Work – South Region, Job order T/TS-735A-10 was created in April 2022. A joint scope meeting was held on-site on April 29th, 2022 and was attended by the Contractor (Mount Construction), the Design Consultant (Arora), the JOC Program Manager Gordian Group and personnel from Engineering. Mount Construction developed a preliminary cost proposal in the beginning of July. The price proposal to perform the work was negotiated and finalized/executed on November 16, 2022.

Early December of 2022, a portion of the retaining wall collapsed after heavy rainfall. Emergency stabilization was completed by the contractor in mid-December. Meetings were held with Mount Construction, the final design firm Arora, the Construction Inspection firm RVE and the JOC Program Manager Gordian to discuss change of plans and schedule. As a result, construction to replace the wall resumed in April 2023.

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On March 28, 2023 a meeting was held with Jersey Central Power & Light (JCP&L) to finalize procedures for de-energizing and relocating the medium voltage overhead electric lines during construction. Following implementation of the electrical safety measures, Mount began drilled shaft foundation construction activities on April 10, 2023. Most of the substantive retaining wall construction was completed between April and May 2023. Mount Construction removed all the heavy equipment from the site prior to Memorial Day weekend. Delivery for the stone veneer for the wall is estimated mid-June along with completion of miscellaneous contract items.

Construction Inspection
Contract No. C-760A-2
(HDH/MEM/KMS)

Remington & Vernick Engineers (RVE) provides Construction Inspection (CI) services for the Uhlerstown-Frenchtown Toll Supported Bridge Retaining Wall Replacement Project under a Task Order assignment issued on June 16, 2022. This includes providing one (1) full time Inspector during construction. The Construction Inspector coordinates with, and reports to, the Commission's Job Order Contract Program Construction Manager, The Gordian Group.

The RVE Constructing Inspector was present during the emergency repairs in mid-December, providing continuous inspections and documentation of the emergency repairs as they were completed. The Inspector returned with the start-up of drilling activities by Mount Construction in April and is providing continuous inspections and documentation of the permanent retaining wall replacement work.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. completed the condition assessment and is finalizing the design submission for enhancements to the longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction. Additionally, work involved finalizing the condition assessments for the I-78 Westbound Over CR 519 structure deck joints and pavement within the Express E-ZPass portion of the toll plaza.

I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB/KMS)

This Contract is to for professional consultant design services to include verification of condition assessment, preliminary and final design, and post design services for the rehabilitation

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of the I-78 New Jersey Approach Roadway and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C. was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design

Task Order Assignment No. C-769A-2
(HDH/MEM/KMS)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS bridge (York Road over the PA Canal), TPD was directed to prepare this report. A Draft CAR was submitted February 14th and has been reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th and has been reviewed. TPD continued finalizing the Load Rating Report throughout the reporting period. The final Load Rating Report was accepted the end of May.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. Condition Assessment Reports are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs.

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WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WX TSB REPLACEMENT SCOPING STUDY

Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020, GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020, GPI submitted their Preliminary Design plans and specification. On October 30, 2020, GPI submitted the Pre-Final Design submission. On December 18, 2020, GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021, followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021, and evaluated by GPI. At the September 27, 2021, Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post-design services in support of the project.

Construction Management/Construction Inspection
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson,

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Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2 and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022, the contractor completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect. JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021, Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022 and were completed on November 3, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022.

On November 3, 2022, JD Eckman completed all work requiring short and long-term lane closures. Lighting system components continue to be subject to supply-chain issues, and are being installed as they come in. Work remaining on this project includes touch up painting and the completion of the installation of architectural bridge lighting elements. The installation may require intermittent lane and sidewalk closures outside of peak period traffic volumes and are being scheduled as the lighting system components are delivered.

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EASTON-PHILLIPSBURG TOLL BRIDGE

EP TBFACILITY PARKING LOT IMPROVEMENTS

Design
Task Order Assignment No. C-732A-5
(CLR/SJB)

Arora and Associates performed post-design services and the assignment is in the process of being closed out

Construction
Job Order Contract No. T/TS-734A-004
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially completed and now with the winter weather limitations behind us the contractor is in the process of completing the punch-list work.

Construction Inspection
Task Order Assignment No. C-760A-1
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site overseeing Mount's performance and has only the remaining punch list work to inspect.

**RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE NORTHWEST &
SOUTHWEST WINGWALLS REHABILITATION**

Design
Task Order Assignment No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping

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through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021 for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received May 30th and are currently under review by Commission staff.

MILFORD-MONTAGUE TOLL BRIDGE

MM TB NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design

Task Order Assignment No. C-759A-2
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021, and field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission,

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Naik revised the design documents to be performed through a current job order contract. Naik continued to perform post-design services.

Construction

**Job Order Contract No. T/TS-734A-006
(CLR/SJB/KMS)**

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North-Region contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract (JOC) on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the JOC Program Construction Manager, Gordian, in attendance on July 26, 2022. Field work commenced, and a large majority of work was completed in 2022. With the onset of favorable weather, an onsite Re-Start Meeting was held on May 4, 2023 and work resumed on May 8, 2023 with several items of work remaining to be completed.

Construction Inspection

**Task Order Assignment No. C-751A-3
(CLR/SJB)**

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager, Gordian. The inspector attended the Re-Start Meeting and is back on-site daily overseeing Mount's performance.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

**CPMC SERVICES – 2018 THROUGH 2024
Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently coordinating the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge; support for the procurement and award of the design contract services for Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure

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Design; and overseeing the C-760A-4 Task Order Assignment for the Scudder Falls Bridge Project Ancillary Improvements Design (construction to be performed under a Job Order Contract). A Needs Assessment Report was submitted by RVE on May 4, 2023, and a follow-up field meeting held on May 24, 2023 to discuss Commission comments on the draft report.

BRIDGE DECK SEALING OF THE TRENTON-MORRISVILLE TB / SCUDDER FALLS TB / I 78 TB FACILITIES

Design

Task Order Assignment No. C-759A-5
(MEM/KMS)

The Commission has implemented a periodic deck sealing program at specific bridges to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission has engaged Task Order Consultant, NAIK, under the standing professional services Task Order Agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Falls Toll Bridge Facility, and the Interstate 78 Toll Bridge Facility.

A contract kick-off meeting was held on October 12, 2022. Field condition assessments were conducted in the first two weeks of November 2022 and have been completed. On December 19, 2022, the consultant submitted a Condition Assessment and Recommendation Report. At a review meeting on January 10, 2023, the recommendations were accepted, and the consultant was directed to continue the development of the Pre-Final Plans. On March 14, 2023, the Consultant submitted Pre-Final Design Plans and Specification.

The Final Design Bid Documents, addressing all Commission comments to the Pre-Final Design, was received on April 28, 2023. The project was advertised for bid on May 2, 2023. A virtual Bid Opening was held on Thursday June 1, 2023 at 2:00 PM. No bids were received. Engineering will now determine how this work will be completed.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers, completed site inspections and submitted their condition assessment report in support of the development of a system-wide program to enhance the Commission's inventory of bridge monitor shelters. This report is under review by Commission staff.

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LOWER TRENTON TOLL-SUPPORTED BRIDGE TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023 followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. During the May reporting period, a draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and comments provided back to the Consultant.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS INTEGRATOR SERVICES RFP DEVELOPMENT
Task Order Assignment No. C-770A-1
(WMC/KMS)

Rummel, Klepper & Kahl and their sub-consultant, IBI Group, continued to support the Commission's procurement of integrator type services for the Commission's Electronic Surveillance/Detection System (ESS). The Request for Proposal (RFP) for the Integrator Services was posted on March 22, 2023 and three (3) proposals were received on May 11, 2023, and subsequently reviewed by Commission staff.

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ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A

(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function and the internal testing is complete. Next, we will conduct an end-to-end test to ensure the functionality is complete.

Commission staff are working with Conduent for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore is now developing the tag file changes. They have created a test file based on the ICD and are using it for testing. They will check the full tag files once the CSC gets the test files to TransCore. Early next month, TransCore will start development work on the Transaction files. Testing with the in-lane system is scheduled to begin in August 2023.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

TransCore completed the relocation of the bridge host and related cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore, on a lane-by-lane basis, closed a lane, powered it down, disconnected the power supply from the Morrisville building, connected the new power supply from the Demarcation building, powered the lane, tested it and open it. Additionally, TransCore relocated the cameras from the office of the Officer in Charge and the Counting Room to the temporary facility. TransCore also assisted with relocating the cash counting equipment and ensured it continued to interface with the electronic toll collection system.

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing of a TransCore Encompass (E6)

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multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive. TransCore began moving equipment into the toll plaza gantry in preparation for installing the E6 reader.

TransCore completed a configuration change for the vehicle classification system. This change includes utilizing the encoded vehicle classification information from vehicles equipped with transponders to improve classification of the Commission's Class 5 vehicles.

TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC prepares for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore is now developing the tag file changes. They have created a test file based on the ICD and are using it for testing. They will check the full tag files once the CSC gets the test files to TransCore. Early next month, TransCore will start development work on the Transaction files. Testing with the in-lane system is scheduled to begin in early August 2023.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) continues drafting the AET Implementation Plan document with the information gathered from the first workshop. The project team completed a second workshop with Commission Staff to discuss additional items that will be included as part of the plan. Commission staff responded to additional data requests from the RK&K team.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders.

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JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION Contract No. T/TS-784A (WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

JOB ORDER CONTRACTING SERVICES FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION Contract No. T/TS-785A (WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Three (3) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023, from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - South Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - NORTH REGION Contract No. T/TS-786A (WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

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PROJECT STATUS REPORT

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION

**Contract No. T/TS-787A
(WMC/KMS)**

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Four (4) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - South Region contract to A.P. Construction, Inc. on for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

GENERAL ENGINEERING CONSULTANT

**2023-2024 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)**

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

The week of April 17th PCS started their schedule with the interim inspections of the load posted Toll-Supported Bridges due in April 2023. That same week the regular inspection of the Milford-Montague Toll Bridge was started. Inspections at this location, which includes approach roadways and overhead sign structures, were completed during the reporting period. During the month of May, PCS inspections continued at the Delaware Water Gap, (I-80), Portland-Columbia, I-78 and Easton Phillipsburg Facilities and grounds inspections at this location are scheduled for July of 2023.

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PROJECT STATUS REPORT

MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, 2022, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, 2022, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP was submitted on December 29. Upon review, revisions to the Stormwater Mapping were necessary. Those revisions were provided on January 17, 2023. Commission staff reviewed the SPPP and performed final coordination with Operations on the report contents. Final format comments to the SPP were provided to the consultant for incorporation.

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PROJECT STATUS REPORT

TRAFFIC ENGINEERING CONSULTANT

2023–2024 Annual Reports

Contract No. C-761A

(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program. The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased. Commission staff is coordinating the installation of new overhead radar units and cabling to replace end of life RTMS (radar) traffic monitoring units that have been failing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
PSBS	Status Report Month of May 2023	1-22

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of May 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during May 2023.
- In May 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In May 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- In May 2023, PSBS began the process of upgrading the ID badges to more secure technology.

Public Safety & Bridge Security

- PSBS arranged for various Pennsylvania State Police (PSP) enforcement details at the Trenton-Morrisville Toll Plaza at the request of Engineering and Toll due to recent truck traffic damaging Transcore equipment. Additional speed enforcement and reduction details were conducted at the Portland-Columbia Toll Plaza and safety checks were conducted at both the Delaware Water Gap and Milford-Monague Toll Bridges.
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of May 2023

- PSBS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the regional bridges with various emergencies, traffic, and security-related incidents.
- In May 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In May 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated fifty-eight (58) video requests.
- In May 2023, PSBS staff met with Engineering to continue the procurement process of the new Electronic Security and Surveillance (ESS) system Request for Proposal (RFP) which is now identified as Network Video Management System Integrator Services - DB-768A.
- In May 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In May 2023, PSBS staff attended the kickoff meeting for C-771A-02 (lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design)
- In May 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- In May 2023, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and Carousel integrated phone system. PSBS Staff and Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In May 2023, PSBS personnel assisted with closing ramps for a super load crossing at Scudder Falls.
- In May 2023, PSBS assisted local and state police in diverting traffic away from the New Hope-Lambertville TSB for the Pride Parade procession that crossed the bridge.
- In May 2023, PSBS personnel diverted traffic away from the Riverton-Belvidere TSB for the American Legion Post #131 Memorial Day ceremony

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of May 2023

Electronic Security Surveillance (ESS) Maintenance

- ESS Maintenance Technicians removed camera MM09 at Milford Montague to support maintenance requests for a light pole repair.
- ESS Maintenance staff responded after hours and repaired the lighting circuit at the Trenton- Morrisville Toll Bridge. The repairs restored the Northbound RT. 1 bridge deck lighting and cameras.
- ESS Maintenance staff are in the process of reviewing all the key locks and updating the maps for each facility.
- ESS Maintenance staff have reviewed and responded to 28 work orders in a supporting role to the current ESS integrator.

Miscellaneous

- In May 2023, PSBS personnel assisted Maintenance with various traffic-related activities.
- During the month of May 2023, PSBS personnel worked with Maintenance and Engineering to explore ideas to reduce the number of vehicle crashes into the attenuators at the various toll bridges.

Toll Operations

- Facilitated Officers' meeting on May 11, 2023 to discuss Toll Operations and Re-organization
- Worked with various departments to prepare and ensure the TM move to the Toll Operation trailers
- Participated in Northern and Central Region Corporal promotional and interview process – May appointment (1) NR Corporal and (1) CR Corporal
- Continue to hold weekly conference calls with LTs and DDT to keep everyone informed of any updates and answer questions
- Attended via Teams Southern Operations and Maintenance Facilities Improvements bi-weekly progress meeting
- Attended monthly TransCore maintenance meeting
- Participate in TransCore weekly conference calls and assist with any toll system update
- Continue to conduct Part-time Toll Collector interviews – Onboard and organize the training of the new Part-time Toll Collectors
- Track existing Part-time Toll Collector hours - 300/600-hour evaluations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PUBLIC SAFETY AND BRIDGE SECURITY

Month of May 2023

- Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
- Continue to monitor the daily Garda pickups and prepare a weekly report
- Work with TES to schedule training for Toll personnel
- Continue to monitor traffic flow to adjust schedules
- Handle Toll personnel matters
- Approve and monitor payroll / address any ADP or portal issues
- Visit toll locations to meet with staff and discuss any issues

May 2023

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	1	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	1	1	0	1	0	1	4
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	0
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	1	0	0	0	0	2
Easton-Phillipsburg Toll Bridge (M0645)	0	1	2	0	0	0	0	0
Northampton St TSB (M0646)	0	0	1	0	0	0	1	0
I-78 Toll Bridge (M0646)	0	2	1	0	1	4	2	10
Riegelsville Toll Supported Bridge (M0248)	0	1	0	0	0	0	0	2
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown TSB (M0250)	0	0	1	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	1
New Hope Lambertville Toll (M0253)	0	1	1	0	0	1	0	0
New Hope Lambertville TSB (M0254)	0	1	1	0	0	0	0	3
Washington Crossing TSB (M0355)	0	1	3	0	0	0	0	2
Scudder Falls Toll (M0356)	0	0	1	0	0	0	0	0
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	0
Lower Trenton TSB (M0358)	0	0	0	0	0	0	0	0
Morrisville Trenton Toll (M0359)	0	8	2	2	0	0	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	38	54	513
Pennsylvania State Police	169	233	747

May 2023 Overweight Crossings-Central Region

5/31/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	127	5	0	5	5	0	5	0	0	0	0	0
Northampton St.	684	2	2	0	2	1	1	0	0	0	0	0
Riegelsville	248	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	111	2	0	2	1	1	0	0	0	0	0	1
May Totals	1170	9	2	7	8	2	6	0	0	0	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	526	24	7	16	16	4	12	6	3	3	0	2
Northampton St.	2969	11	11	0	8	4	4	2	1	1	0	1
Riegelsville	751	2	2	0	1	1	0	0	0	0	0	1
Uhlerstown - Frenchtown	472	8	0	8	7	5	2	0	0	0	0	1
Year to Date Totals	4718	45	20	24	32	14	18	8	4	4	0	5

May 2023 Overweight Crossings-Southern Region

5/31/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	59	3	3	0	1	1	0	2	0	2	0	0
Washington Crossing	241	3	1	2	2	2	0	1	0	1	0	0
New Hope Lambertville	157	1	1	0	1	1	0	0	0	0	0	0
Centre Bridge Stockton	123	0	0	0	0	0	0	0	0	0	0	0
May Totals	580	7	5	2	4	4	0	3	0	3	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	9	0	9	0	0	0	9	6	3	0	0
Calhoun Street	330	5	4	1	1	1	0	4	0	4	0	0
Washington Crossing	764	12	6	6	5	5	0	7	5	2	0	0
New Hope Lambertville	534	9	9	0	3	3	0	6	5	1	0	0
Centre Bridge Stockton	391	11	0	11	11	9	2	0	0	0	0	0
Year to Date Totals	2019	46	19	27	20	18	2	26	16	10	0	0

SR/CR May 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	0
Calhoun Street	59	20	39	3
Washington Crossing	241	215	26	3
New Hope Lambertville	157	128	29	1
Centre Bridge Stockton	123	95	28	0
YTD SR Totals	580	458	122	7
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	127	113	14	5
Northampton St.	684	627	57	2
Riegelsville	248	177	71	0
Uhlerstown - Frenchtown	111	109	2	2
YTD CR Totals	1170	1026	144	9
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
May YTD SR/CR Totals	6830	5819	1011	91

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	168	168	168	168	672
Patrols	85	81	83	81	330
Overweight Crossings	1	2	2	0	5
Overweights Refused	38	24	27	38	127
Pass Through	4	2	20	9	35
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	10	7	10	2	29
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	20	13	9	21	63
Jumpers / Code 100	0	0	0	0	0
Public Interactions	65	59	76	56	256
Bicycle Warnings	0	0	1	1	2
Other	10	7	8	7	32

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton StreetMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	166	168	167	172	673
Overweight Crossings	1	0	1	0	2
Overweights Refused	171	171	167	175	684
Pass Through	0	1	1	0	2
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	2	2	4
Police Requests	1	0	5	2	8
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	34	44	22	35	135
Jumpers / Code 100	0	0	1	0	1
Public Interactions	138	130	152	166	586
Bicycle Warnings	16	4	36	14	70
Other	23	23	23	23	92

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE RiegelsvilleMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	136	151	141	140	568
Overweight Crossings	0	0	0	0	0
Overweights Refused	65	62	57	64	248
Pass Through	4	8	4	3	19
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	8	0	0	8
Jumpers / Code 100	0	0	0	0	0
Public Interactions	33	45	75	77	230
Bicycle Warnings	0	0	1	0	1
Other	21	22	26	24	93

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-MilfordMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	0	0	0	16	16
Patrols	0	0	0	8	8
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	12	12
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	2	2

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-FrenchtownMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	40	72	24	36	172
Patrols	19	36	10	18	83
Overweight Crossings	1	1	0	0	2
Overweights Refused	18	39	25	29	111
Pass Through	2	6	10	0	18
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	5	4	9
Jumpers / Code 100	0	0	0	0	0
Public Interactions	12	24	16	20	72
Bicycle Warnings	1	0	0	5	6
Other	1	4	1	1	7

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia PedestrianMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge StocktonMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	96	120	88	156	460
Patrols	37	41	33	42	153
Overweight Crossings	0	0	0	0	0
Overweights Refused	21	33	24	45	123
Pass Through	11	2	9	6	28
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	0	2	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	32	35	33	35	135
Jumpers / Code 100	0	0	0	0	0
Public Interactions	38	47	41	45	171
Bicycle Warnings	1	0	4	10	15
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	288	336	336	528	1488
Patrols	118	112	99	131	460
Overweight Crossings	0	0	1	0	1
Overweights Refused	29	33	30	65	157
Pass Through	3	3	6	10	22
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	2	1	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	2	0	0	2
Traffic Control	32	36	36	52	156
Jumpers / Code 100	0	2	0	0	2
Public Interactions	573	762	729	731	2795
Bicycle Warnings	30	41	37	55	163
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	144	168	168	264	744
Patrols	37	40	46	36	159
Overweight Crossings	1	2	0	0	3
Overweights Refused	53	62	51	75	241
Pass Through	1	5	3	1	10
Disabled Vehicles	0	0	0	1	1
Accidents	2	0	2	2	6
Police Requests	2	0	2	2	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	1	1
Traffic Control	56	67	56	79	258
Jumpers / Code 100	0	0	0	0	0
Public Interactions	8	82	57	41	188
Bicycle Warnings	0	14	1	9	24
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun StreetMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	282	336	324	528	1470
Patrols	100	98	102	102	402
Overweight Crossings	0	1	1	1	3
Overweights Refused	25	9	12	13	59
Pass Through	0	1	4	3	8
Disabled Vehicles	0	1	0	0	1
Accidents	0	0	2	2	4
Police Requests	0	1	2	3	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	1	2
Traffic Control	25	12	18	29	84
Jumpers / Code 100	0	0	0	0	0
Public Interactions	15	13	18	9	55
Bicycle Warnings	3	4	20	5	32
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower TrentonMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	0	0	12	0	12
Patrols	0	0	3	0	3
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	1	0	0	0	1
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	1	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH MayYEAR 2023

ACTIVITY/SERVICE	WEEK OF 6-May	WEEK OF 13-May	WEEK OF 20-May	WEEK OF 31-May	TOTAL
Hours Worked	0	0	0	0	0
Patrols	8	14	17	17	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2023

AC Monthly Activity Report

May 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	109	0	0	0	0	3
Calhoun Street	112	3	4	0	0	0
Scudder Falls	278	0	2	0	0	1
Washington Crossing	107	3	6	0	0	0
New Hope	84	1	0	0	0	0
Lambertville	63	0	1	0	0	0
Centre Bridge	34	0	0	0	0	0
Stockton	94	2	1	0	0	0
Lumberville	103	0	0	0	0	0
RavenRock	175	0	1	0	0	0
Uhlersown	217	2	4	1	0	1
Frenchtown	98	5	1	0	0	0
Upper Black Eddy	45	0	0	0	0	0
Milford	1519	16	20	1	0	5
Riegelsville						
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	621	8	14	4	3	5
Calhoun Street	608	5	13	0	4	1
Scudder Falls	1537	0	9	0	37	2
Washington Crossing	557	10	18	1	2	1
New Hope	375	8	4	0	0	2
Lambertville	319	10	2	0	1	1
Centre Bridge	174	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	442	6	3	0	0	0
Frenchtown						
Upper Black Eddy	504	0	0	0	0	0
Milford						
Riegelsville	805	2	1	0	0	0
Northampton St.	1002	8	4	1	2	4
Riverton						
Belvidere	510	21	2	0	0	2
Portland Columbia	215	0	0	0	0	0
Totals	7669	78	70	6	49	18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

Operations Report Index

Maintenance Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of May 2023	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

MAINTENANCE OPERATIONS MAY 2023

- Participated in meeting with Toll staff to discuss the transition of Toll department with PSBS department.
- Participated in Operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in meeting to discuss Southern Region maintenance personnel locations when Langhorne facility is occupied.
- Participated in meeting with Southern Operations staff to discuss Toll department move to temporary trailer action plan.
- Participated in monthly meeting with regional maintenance supervisors to discuss training, vehicle maintenance and ongoing projects.
- Senior Director completed annual EP Underground Storage Tank Questionnaire and certificate renewal and submitted to NJDEP.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of May 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for May 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance reports for the May 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of May 2023.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of May from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of May from Regional Maintenance Supervisors.
- Director of Maintenance held monthly Regional Maintenance Supervisor Teams meeting.
- Trenton Morrisville maintenance crews completed move of Toll and Banking operations to temporary trailers.
- Trenton Morrisville maintenance crews repaired air conditioning unit in toll lanes on TM toll plaza.
- Trenton Morrisville maintenance crews cleaned screens for the chiller pumps at Scudder Falls administration building.
- Trenton Morrisville maintenance crews removed graffiti from multiple locations in the Southern Region.
- Trenton Morrisville maintenance crews continued street sweeping at Trenton Morrisville and Scudder Falls bridge.
- New Hope Maintenance crews completed office moves for new Safety Director and Deputy Director of toll operations.
- New Hope Maintenance crews painted the center yellow line at Washington Crossing, New Hope and Centre Bridge Stockton toll supported bridge.
- New Hope maintenance crews repaired broken fence at Washington Crossing Toll Supported Bridge.
- New Hope Maintenance crews repaired and reinstalled overhead height restriction bar at Washington Crossing bridge.
- New Hope Maintenance crews completed concrete repairs on route 202 north and southbound roadway.
- I-78 Maintenance crews cleaned main sewer line from Administration building in anticipation of increased holiday traffic.
- I-78 maintenance crews repaired numerous potholes on I-78 East and Westbound highway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

- I-78 maintenance crews continued street sweeping on all roadway and cleaned scuppers on main river bridge.
- I-78 maintenance crews cleaned sewage pump station by removing debris and checking equipment.
- I-78 maintenance crews degreased toll lanes on toll plaza and picked up numerous bags of litter.
- Easton Phillipsburg maintenance crews continued painting decorative light poles on route 611 and route 22.
- Easton Phillipsburg maintenance crews repaired crash attenuator on toll plaza damaged from a motor vehicle accident.
- Easton Phillipsburg maintenance crews replaced inlets on Easton Phillipsburg parking lot.
- Easton Phillipsburg maintenance crews assisted Engineering with traffic control for GEC inspections.
- Easton Phillipsburg maintenance crews removed tree branches and debris from pier caps at the Uhlerstown-Frenchtown bridge.
- Portland-Columbia maintenance crews assisted Engineering with traffic control for GEC inspections.
- Portland-Columbia maintenance crews installed new edging around flagpole.
- Portland- Columbia maintenance crews cleaned debris from ditch on roadway in New Jersey
- Portland- Columbia maintenance crews repaired damaged lights on crash attenuator.
- Delaware Water Gap maintenance crews installed new mulch around administration and maintenance building.
- Delaware Water Gap Maintenance crews repaired damaged hole on I-80 westbound as directed in GEC report.
- Delaware Water Gap Maintenance crews flushed drains and cleaned expansion joints on main river bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

- Delaware Water Gap maintenance crews milled and paved the roads and installed thirteen tons of asphalt.
- Milford-Montague maintenance crews removed light pole C-10 from main river bridge
- Milford-Montague maintenance crews completed roof replacement project on maintenance storage garage.
- Milford-Montague maintenance crews installed new mulch, cleaned flower beds and trimmed shrubs.
- Milford-Montague maintenance crews repaired entry door frame on maintenance garage.

Fleet Department

- Three DULEVO 6000 Sweepers were delivered.
- NHL received their landscape trailer.
- DWG received John Deere X758 Tractor with accessories.
- Heavy Duty Equipment Trailer ordered for TM.
- Automotive scanner update completed for EP unit and NHL.
- NHL received the two attachments for the CAT 910-wheel loader.
- Versalift and Chapman getting a quote to Fleet to replace EP's Aerial/ Boom truck.
- Four new Interceptors will be ready by end of June.
- NDTs F250 Sign Board Patrol Vehicle ordered.
- 2009 Escape Hybrid out of service. Repair cost exceeds value of vehicle once repaired. Fleet opted not to repair and to send to auction as is.
- ASV RT40skid steer with accessories being delivered early June.
- DWG received Mack Lube equipment for the Mack truck Rexroth Hydraulics.
- 8 of 23 pickup trucks remaining to be completed at Tryon.
- Mortar Mixer ordered for MM facility from Capital Budget.
- Right Hand dump bucket for Volvo Loader ordered for MM facility from Capital Budget.

Vehicle & Equipment Repairs

- NHL- F350 repaired at Fred Beans.
- EP- F650 turbo repaired.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete. Altec recall forwarded to RMS.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo as needed.

Southern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville

Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville

Trenton-Morriville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

James Gower, Regional Maintenance Supervisor

Matt Meeker, Regional Maintenance Supervisor - Milford-Montague

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF MAY 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of May 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
New Hope Toll Bridge	New Hope Celebrate	May 13, 2023 May 20, 2023	New Hope Pride Parade
I-78 Toll Bridge	Besko Media	May 20, 2023, through June 10, 2023	Tree and Brush trimming on Morgan Hill Rd.
Riegelsville TSB Bridge	Riegelsville American Legion Post 950	May 28, 2023	Honor Guard & Firing Squad Salute for Deceased Veterans
Northampton St. Bridge	Veterans Council	May 29, 2023	Memorial Day Parade and Wreath ceremony.
Belvidere Bridge	Belvidere American Legion	May 29, 2023	Memorial Day Ceremony

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2023

OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
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DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF MAY 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated (61) virtual and/or in-person training courses during the month of May. This consisted of (26) ILT sessions and (194) Commission Employees trained during the month. The following training topics were covered in May.

Note: ** Denotes Instructor-Led Training (ILT)

A Culturally Intelligent Workplace 1.0
A Motivators Toolkit 2.0
A New Way to Train Employees 1.0
Accommodating Employees with Mental Health Disabilities 3.0 (US)
Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0
Active Listening 1.0
Agenda Setting 2.0
Agenda Setting 3.0
Alcohol and Drug Awareness 1.0 (US)
Alcohol and Drug Awareness for Managers 1.0 (US)
Applying Management Styles in an Organization 1.0
Asking Questions 2.0
Asking Tough Questions 1.0
Authority and Social Proof 2.0
Backing Up Hazards - Safety Talks**
Barriers to Communication Success, Part One 2.0
Barriers to Communication Success, Part Two 2.0
Be Active 2.0
Be Assertive the Right Way 3.0
Be Grateful 1.0
Be Likeable 2.0
Become an Effective Leader - Part One 2.0
Become an Effective Leader - Part Two 2.0
Bee Safety - Safety Talks**
Benefits of Events that Drive ROI - Part One 1.0

Benefits of Events that Drive ROI - Part Three 1.0
Benefits of Events that Drive ROI - Part Two 1.0
Benefits of Meetings 1.0
Best Email Practices 1.0
Bloodborne Pathogens and Your Exposure Control Plan 1.0 (US)
Breaking Unhealthy Behavior Patterns 1.0
Breaks are Bad 1.0
Budget like a Boss 2.0
Budgeting Basics 1.0 (US)
Build Your Team 2.0
Building a Creative Work Environment 1.0
Building Framework for the Development of Training Programs 1.0
Career Goals - Finding Purpose in your Career 1.0
CAT 910 Loader Operator Training**
CBT and Mental Health - Anxiety and Panic Attacks 1.0
Changing Organizational Culture 2.0
Channels of Communication 2.0
Check in with a Thought of the Day 1.0
Check Your Ego 1.0
Chemical Safety 1.0 (US)
Choosing the Best Person for the Task 1.0
Claim or Create Value in Negotiations 1.0
CPR/AED/First Aid - Hunterdon Healthcare**
Duvelo 6000 Sweeper Demonstration**
Flagger Training Certification – PSATS**
IS-0100: An Introduction to the Incident Command System**
IS-0200: Basic Incident Command System for Initial Response**
LaneBlade J-Tech Demonstration**
Learner Welcome Course
Managing Neurodiversity in the Workplace – SkillPath**
Neurodiversity - Acknowledging Unique Abilities 1.0
Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**
The Essentials of Front Desk Safety & Security – SkillPath**
TM Temporary Elevator Training**
Verifying Safeguards - Safety Talks
Working Alongside Subcontractors - Safety Talks

SAP Litmos (Learning Management System)

- Assisted DRJTBC employees as needed with the Litmos Learning Platform
- Assigned employees to training sessions and marked attendance in the system
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)
- Uploaded newly acquired training certificates into Litmos (LMS)
- Created course shell/modules/sessions for all ILT classes scheduled this month
- Reviewed all information entered in the Litmos LP for accuracy
- Reviewed new course content in Litmos Content Library
- Created courses and registered employees for all employee safety talks conducted in the month of May

Administrative

- Ensured timely submission of training records
- Monitored the Training Calendar to ensure that all scheduled training for the month was noted accordingly
- Attended Operations Meeting @ I-78
- Updated WFH schedule for departmental personnel
- Updated Daily TES Facility Log
- Distributed CPR and Flagger Certification cards to affected employees
- Created a MS Teams interactive Excel Workbook to simplify the scheduling of all employees for “Preventing Workplace Harassment” Training
- Assisted Ms. Powell with facilitating the “Preventing Workplace Harassment Training @ SF and NHL
- Facilitated CPR/AED/First Aid Training
- Reviewed/Approved ADP Timekeeping for TES Personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Assisted/Facilitated Incident Command and Flagger Training for affected PSBS personnel
- Developed Training Bytes for PSBS Department Personnel
- Met with TES Personnel to discuss initiatives and goals for the department
- Attended Duvelo Sweeper Demonstration at EP, PC and TM
- Attended Temporary Elevator Training at TM
- Created a proposed Commission AED Policy for review
- Facilitated Professional Development Courses via Skillpath
- Facilitated the monthly Workplace Safety Committee Meeting at NHL
- Participated in a virtual MS Teams Meeting with the Regional Maintenance Supervisors

- Reviewed/Approved monthly Safety Talk and SkillPath topics
- Registered new PSBS personnel for Flagger Training via PSATS
- Attended the Toll Departmental Meeting at NHL
- Registered Maintenance employees for the Traffic Control Designation Course and Refresher Training via Rutgers
- Attended Lane Blade equipment demonstration at I-78

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU)

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Checked/replenished first aid kits as needed (All regions)
- Inspected Fire Safety Training Equipment

Workplace Safety Committee

- Conducted a facility safety review of NHL at the monthly WPSC Meeting
- Reviewed old business/completed corrective action items
- Introduced the new Director of Workplace safety to the committee
- Crumb & Forster representative thanked for presenting the Distracted Driver Training @ the April In-Service Training

May 2023 TES Training Report

Course	Date Completed	Employee	Business Unit
A Culturally Intelligent Workplace 1.0	05/03/2023	Aminah El-Burki	Training & Employee Safety
	05/26/2023	William Hauck	Training & Employee Safety
A Motivators Toolkit 2.0	05/25/2023	William Hauck	Training & Employee Safety
A New Way to Train Employees 1.0	05/25/2023	William Hauck	Training & Employee Safety
Accommodating Employees with Mental Health Disabilities 3.0 (US)	05/25/2023	William Hauck	Training & Employee Safety
Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0	05/26/2023	William Hauck	Training & Employee Safety
Active Listening 1.0	05/25/2023	William Hauck	Training & Employee Safety
Agenda Setting 2.0	05/25/2023	William Hauck	Training & Employee Safety
Agenda Setting 3.0	05/26/2023	William Hauck	Training & Employee Safety
Alcohol and Drug Awareness 1.0 (US)	05/26/2023	William Hauck	Training & Employee Safety
Alcohol and Drug Awareness for Managers 1.0 (US)	05/26/2023	William Hauck	Training & Employee Safety
Applying Management Styles in an Organization 1.0	05/25/2023	William Hauck	Training & Employee Safety
Asking Questions 2.0	05/25/2023	William Hauck	Training & Employee Safety
Asking Tough Questions 1.0	05/31/2023	William Hauck	Training & Employee Safety
Authority and Social Proof 2.0	05/26/2023	William Hauck	Training & Employee Safety
Backing Up Hazards - Safety Talks**	05/15/2023	Alexie Reyes	Maintenance & Toll Operations
	05/15/2023	Anthony Sassani	Maintenance & Toll Operations
	05/15/2023	Frederick Fennimore	Maintenance & Toll Operations
	05/15/2023	Harry Fawkes	Maintenance & Toll Operations
	05/15/2023	Justin Crisp	Maintenance & Toll Operations
	05/15/2023	Michael Schermerhorn	Maintenance & Toll Operations
	05/15/2023	Rayford Johnson II	Maintenance & Toll Operations
	05/15/2023	Richard C Hett	Maintenance & Toll Operations
	05/15/2023	Shaun Profy	Maintenance & Toll Operations
	05/17/2023	Brian Feller	Maintenance & Toll Operations
	05/17/2023	James Gower	Maintenance & Toll Operations
	05/17/2023	Joseph Squire	Maintenance & Toll Operations
	05/17/2023	Kyle Williams	Maintenance & Toll Operations
	05/17/2023	Leon Werkheiser Jr	Maintenance & Toll Operations
	05/17/2023	Marcus Norris	Maintenance & Toll Operations
	05/17/2023	Paul Wallace	Maintenance & Toll Operations
	05/17/2023	Taylor Perry	Maintenance & Toll Operations
	05/17/2023	William J Luscik	Maintenance & Toll Operations
	05/25/2023	Daniel Vander Berg	Maintenance & Toll Operations
	05/25/2023	Harald Simon	Maintenance & Toll Operations
	05/25/2023	Jamie Franks	Maintenance & Toll Operations
	05/25/2023	John Cerra	Maintenance & Toll Operations
	05/25/2023	Mason Vance	Maintenance & Toll Operations
	05/25/2023	Matthew W Meeker	Maintenance & Toll Operations
	05/25/2023	Michael Curnkey	Maintenance & Toll Operations
	05/25/2023	Mitchell Vance	Maintenance & Toll Operations
	05/25/2023	Scott Sheldon	Maintenance & Toll Operations
	05/25/2023	Steve Borger	Maintenance & Toll Operations
	05/25/2023	William H Kresge IV	Maintenance & Toll Operations
	05/30/2023	Aaron Schermerhorn	Maintenance & Toll Operations
	05/30/2023	Austin McCleery	Maintenance & Toll Operations
	05/30/2023	Casey Wallace-Walker	Maintenance & Toll Operations
	05/30/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	05/30/2023	David Myers	Maintenance & Toll Operations
	05/30/2023	Jared Burd	Maintenance & Toll Operations
	05/30/2023	John W Anderson IV	Maintenance & Toll Operations
	05/30/2023	Kenneth Terry	Maintenance & Toll Operations
	05/30/2023	Richard L Fleming Jr	Maintenance & Toll Operations
	05/30/2023	Stephen Bartzak	Maintenance & Toll Operations
	05/30/2023	William Hauck	Training & Employee Safety
Barriers to Communication Success, Part One 2.0	05/25/2023	William Hauck	Training & Employee Safety
Barriers to Communication Success, Part Two 2.0	05/25/2023	William Hauck	Training & Employee Safety
Be Active 2.0	05/26/2023	William Hauck	Training & Employee Safety
Be Assertive the Right Way 3.0	05/26/2023	William Hauck	Training & Employee Safety
Be Grateful 1.0	05/10/2023	Aminah El-Burki	Training & Employee Safety
	05/25/2023	William Hauck	Training & Employee Safety
Be Likeable 2.0	05/25/2023	William Hauck	Training & Employee Safety
Become an Effective Leader - Part One 2.0	05/26/2023	William Hauck	Training & Employee Safety
Become an Effective Leader - Part Two 2.0	05/26/2023	William Hauck	Training & Employee Safety
Bee Safety - Safety Talks**	05/15/2023	Alexie Reyes	Maintenance & Toll Operations
	05/15/2023	Anthony Sassani	Maintenance & Toll Operations
	05/15/2023	Frederick Fennimore	Maintenance & Toll Operations
	05/15/2023	Harry Fawkes	Maintenance & Toll Operations
	05/15/2023	Justin Crisp	Maintenance & Toll Operations
	05/15/2023	Michael Schermerhorn	Maintenance & Toll Operations
	05/15/2023	Rayford Johnson II	Maintenance & Toll Operations
	05/15/2023	Richard C Hett	Maintenance & Toll Operations
	05/15/2023	Shaun Profy	Maintenance & Toll Operations
	05/17/2023	Brian Feller	Maintenance & Toll Operations
	05/17/2023	James Gower	Maintenance & Toll Operations
	05/17/2023	Joseph Squire	Maintenance & Toll Operations
	05/17/2023	Kyle Williams	Maintenance & Toll Operations
	05/17/2023	Leon Werkheiser Jr	Maintenance & Toll Operations

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	05/17/2023	Marcus Norris	Maintenance & Toll Operations
	05/17/2023	Paul Wallace	Maintenance & Toll Operations
	05/17/2023	Taylor Perry	Maintenance & Toll Operations
	05/17/2023	William J Luscik	Maintenance & Toll Operations
	05/25/2023	Daniel Vander Berg	Maintenance & Toll Operations
	05/25/2023	Harald Simon	Maintenance & Toll Operations
	05/25/2023	Jamie Franks	Maintenance & Toll Operations
	05/25/2023	John Cerra	Maintenance & Toll Operations
	05/25/2023	Mason Vance	Maintenance & Toll Operations
	05/25/2023	Matthew W Meeker	Maintenance & Toll Operations
	05/25/2023	Michael Curnkey	Maintenance & Toll Operations
	05/25/2023	Mitchell Vance	Maintenance & Toll Operations
	05/25/2023	Scott Sheldon	Maintenance & Toll Operations
	05/25/2023	Steve Borger	Maintenance & Toll Operations
	05/25/2023	William H Kresge IV	Maintenance & Toll Operations
	05/30/2023	Aaron Schermerhorn	Maintenance & Toll Operations
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	05/30/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	05/30/2023	David Myers	Maintenance & Toll Operations
	05/30/2023	Jared Burd	Maintenance & Toll Operations
	05/30/2023	John W Anderson IV	Maintenance & Toll Operations
	05/30/2023	Kenneth Terry	Maintenance & Toll Operations
	05/30/2023	Richard L Fleming Jr	Maintenance & Toll Operations
	05/30/2023	Stephen Bartzak	Maintenance & Toll Operations
	05/30/2023	William Hauck	Training & Employee Safety
Benefits of Events that Drive ROI - Part One 1.0	05/26/2023	William Hauck	Training & Employee Safety
Benefits of Events that Drive ROI - Part Three 1.0	05/26/2023	William Hauck	Training & Employee Safety
Benefits of Events that Drive ROI - Part Two 1.0	05/26/2023	William Hauck	Training & Employee Safety
Benefits of Meetings 1.0	05/26/2023	William Hauck	Training & Employee Safety
Best Email Practices 1.0	05/26/2023	William Hauck	Training & Employee Safety
Bloodborne Pathogens and Your Exposure Control Plan 1.0 (US)	05/30/2023	William Hauck	Training & Employee Safety
Breaking Unhealthy Behavior Patterns 1.0	05/30/2023	William Hauck	Training & Employee Safety
Breaks are Bad 1.0	05/30/2023	William Hauck	Training & Employee Safety
Budget like a Boss 2.0	05/30/2023	William Hauck	Training & Employee Safety
Budgeting Basics 1.0 (US)	05/30/2023	William Hauck	Training & Employee Safety
Build Your Team 2.0	05/30/2023	William Hauck	Training & Employee Safety
Building a Creative Work Environment 1.0	05/30/2023	William Hauck	Training & Employee Safety
Building Framework for the Development of Training Programs 1.0	05/30/2023	William Hauck	Training & Employee Safety
Career Goals - Finding Purpose in your Career 1.0	05/30/2023	William Hauck	Training & Employee Safety
CAT 910 Loader Operator Training**	05/02/2023	Jean-Philippe Michel	Maintenance & Toll Operations
	05/02/2023	Joseph Bichler	Maintenance & Toll Operations
	05/02/2023	Mark Parichuk	Maintenance & Toll Operations
	05/02/2023	Matthew Gary	Maintenance & Toll Operations
	05/02/2023	Nat Amato	Maintenance & Toll Operations
	05/02/2023	Philip Becker	Maintenance & Toll Operations
	05/02/2023	Robert J. Tilwick	Maintenance & Toll Operations
	05/02/2023	Stephen J Bosga	Maintenance & Toll Operations
	05/02/2023	Stephen Smith	Maintenance & Toll Operations
CBT and Mental Health - Anxiety and Panic Attacks 1.0	05/25/2023	William Hauck	Training & Employee Safety
Changing Organizational Culture 2.0	05/25/2023	William Hauck	Training & Employee Safety
Channels of Communication 2.0	05/30/2023	William Hauck	Training & Employee Safety
Check in with a Thought of the Day 1.0	05/31/2023	William Hauck	Training & Employee Safety
Check Your Ego 1.0	05/31/2023	William Hauck	Training & Employee Safety
Chemical Safety 1.0 (US)	05/25/2023	William Hauck	Training & Employee Safety
Choosing the Best Person for the Task 1.0	05/31/2023	William Hauck	Training & Employee Safety
Claim or Create Value in Negotiations 1.0	05/31/2023	William Hauck	Training & Employee Safety
CPR/AED/First Aid - Hunterdon Healthcare**	05/10/2023	H. Doutsen Hettema	Engineering
	05/10/2023	Jerry Zacharatos	I-T Department
	05/10/2023	John D Matthews	I-T Department
	05/10/2023	Mary Linton	Engineering
	05/10/2023	Steven Burke	Engineering
	05/10/2023	William Cane	Engineering
	05/23/2023	Joshua Marason	Public Safety & Bridge Security
Duvelo 6000 Sweeper Demonstration**	05/09/2023	Brian Feller	Maintenance & Toll Operations
	05/09/2023	Brian Keith	Maintenance & Toll Operations
	05/09/2023	Douglas Scheer	Maintenance & Toll Operations
	05/09/2023	Jean-Philippe Michel	Maintenance & Toll Operations
	05/09/2023	Joseph Bichler	Maintenance & Toll Operations
	05/09/2023	Mark Parichuk	Maintenance & Toll Operations
	05/09/2023	Matthew Gary	Maintenance & Toll Operations
	05/09/2023	Nat Amato	Maintenance & Toll Operations
	05/09/2023	Philip Becker	Maintenance & Toll Operations
	05/09/2023	Stephen Smith	Maintenance & Toll Operations
	05/09/2023	Taylor Perry	Maintenance & Toll Operations
	05/10/2023	Harald Simon	Maintenance & Toll Operations
	05/10/2023	Jamie Franks	Maintenance & Toll Operations
	05/10/2023	Matthew Stock	Maintenance & Toll Operations
	05/10/2023	Scott Sheldon	Maintenance & Toll Operations
	05/10/2023	William H Kresge IV	Maintenance & Toll Operations

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	05/11/2023	Alexie Reyes	Maintenance & Toll Operations
	05/11/2023	Anthony Sassani	Maintenance & Toll Operations
	05/11/2023	Donald Day	Maintenance & Toll Operations
	05/11/2023	Harry Fawkes	Maintenance & Toll Operations
	05/11/2023	Richard C Hett	Maintenance & Toll Operations
	05/11/2023	Shaun Profy	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	05/04/2023	Cleveland Currie	Public Safety & Bridge Security
	05/04/2023	Carol Ramsin	Public Safety & Bridge Security
	05/05/2023	Marcus Norris	Maintenance & Toll Operations
IS-0100: An Introduction to the Incident Command System**	05/03/2023	Carol Ramsin	Public Safety & Bridge Security
	05/03/2023	Cleveland Currie	Public Safety & Bridge Security
IS-0200: Basic Incident Command System for Initial Response**	05/03/2023	Carol Ramsin	Public Safety & Bridge Security
	05/03/2023	Cleveland Currie	Public Safety & Bridge Security
LaneBlade J-Tech Demonstration**	05/24/2023	Jack Baum	Training & Employee Safety
	05/24/2023	James Matlock	Maintenance & Toll Operations
	05/24/2023	Jonathan Freeman	Public Safety & Bridge Security
	05/24/2023	Kevin Fey	Maintenance & Toll Operations
	05/24/2023	Mark Murranko	Executive Office
	05/24/2023	Matthew M Hartigan	Public Safety & Bridge Security
	05/24/2023	Ralph Reppert	Public Safety & Bridge Security
	05/24/2023	Robert Larsen	Maintenance & Toll Operations
	05/24/2023	Robert Varju	Maintenance & Toll Operations
	05/24/2023	William Hauck	Training & Employee Safety
Learner Welcome Course	05/25/2023	William Hauck	Training & Employee Safety
	05/31/2023	Caryn Bridgewater	Public Safety & Bridge Security
Managing Neurodiversity in the Workplace - SkillPath**	05/19/2023	Aminah El-Burki	Training & Employee Safety
Neurodiversity - Acknowledging Unique Abilities 1.0	05/17/2023	Aminah El-Burki	Training & Employee Safety
Preventing Workplace Harassment - HR 4 Your Small Biz, LLC**	05/23/2023	Arnold J. Conoline Jr.	Executive Office
	05/23/2023	Jonathan Freeman	Public Safety & Bridge Security
	05/23/2023	Lendell Jones	Maintenance & Toll Operations
	05/23/2023	Mark Murranko	Executive Office
	05/23/2023	Michele A Gara	Maintenance & Toll Operations
	05/23/2023	William R Taitt	Maintenance & Toll Operations
	05/23/2023	Matthew M Hartigan	Public Safety & Bridge Security
	05/23/2023	Christine Baker	Chief Administrative Officer Departments
	05/23/2023	Jesse A. Cole	Maintenance & Toll Operations
	05/23/2023	Joanna Cruz	Chief Administrative Officer Departments
	05/23/2023	Jodee Inscho	Communications
	05/23/2023	Steven Burke	Engineering
	05/23/2023	Matthew Hartigan	Chief Administrative Officer Departments
	05/23/2023	Ralph Reppert	Public Safety & Bridge Security
	05/23/2023	Levar J Talley	Maintenance & Toll Operations
	05/23/2023	Phillip Calabro	Chief Administrative Officer Departments
	05/23/2023	John Bencivengo Jr	I-T Department
	05/23/2023	Kevin M Skeels	Engineering
	05/23/2023	Charmaine Graves	Finance
	05/23/2023	Joseph J Resta	Executive Office
	05/23/2023	Robert Angelastro	Finance
	05/23/2023	Qiyang Zhao	Finance
	05/23/2023	Danielle Hammond	Chief Administrative Officer Departments
	05/23/2023	Amber Lyn Seals	Chief Administrative Officer Departments
	05/23/2023	Charles Stracciolini	Engineering
	05/23/2023	Connor Linton	Maintenance & Toll Operations
	05/23/2023	Derrick J Butler	Chief Administrative Officer Departments
	05/23/2023	Michael McCandless	Engineering
	05/23/2023	Shawnda Bolden	Executive Office
	05/23/2023	Tammy Bunda	Finance
	05/23/2023	Tyler Ramsin	Chief Administrative Officer Departments
	05/23/2023	Amy R Beier	Finance
	05/23/2023	H. Doutsen Hettema	Engineering
	05/23/2023	Justin R Bowers	Engineering
	05/23/2023	Mary Linton	Engineering
	05/23/2023	Tashell Davenport	Maintenance & Toll Operations
	05/23/2023	William Cane	Engineering
	05/23/2023	Dina Davis	Finance
	05/23/2023	James Palitto	Chief Administrative Officer Departments
	05/23/2023	Jerry Zacharatos	I-T Department
	05/23/2023	Kimberly A Carr	Executive Office
	05/23/2023	Mary E McManimon	Executive Office
	05/23/2023	Michael Gazzillo	I-T Department
	05/23/2023	Nadine Pasciullo	Engineering
	05/23/2023	Steven Wells Jr.	Engineering
	05/23/2023	Boris Pustiak	Maintenance & Toll Operations
	05/23/2023	Rany J. Zakharia	Engineering
	05/25/2023	Girard Casale	Public Safety & Bridge Security
	05/25/2023	Meagan Price	Public Safety & Bridge Security
	05/25/2023	Scott McDonald	Public Safety & Bridge Security
	05/25/2023	Brian W. Carr	Maintenance & Toll Operations
	05/25/2023	Carol Ramsin	Public Safety & Bridge Security
	05/25/2023	David Hill	Public Safety & Bridge Security

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	05/25/2023	Dennis Schafer	Maintenance & Toll Operations
	05/25/2023	Glenn Salt	Public Safety & Bridge Security
	05/25/2023	Hayden Fitzpatrick	Public Safety & Bridge Security
	05/25/2023	Joseph F Larrisey	Public Safety & Bridge Security
	05/25/2023	Justin Vegh	Public Safety & Bridge Security
	05/25/2023	Kyle Kilmer	Public Safety & Bridge Security
	05/25/2023	Robert Bird	Public Safety & Bridge Security
	05/25/2023	Daniel Unangst	Public Safety & Bridge Security
	05/25/2023	David Korp	Public Safety & Bridge Security
	05/25/2023	Howard Zink	Public Safety & Bridge Security
	05/25/2023	Kevin R Raike	Public Safety & Bridge Security
	05/25/2023	Mark Leary Jr.	Public Safety & Bridge Security
	05/25/2023	Michael A Paleafico	Maintenance & Toll Operations
	05/25/2023	Thomas Mergenthaler	Public Safety & Bridge Security
	05/25/2023	Tracy Genest	Maintenance & Toll Operations
	05/25/2023	Deborah Seddon	Public Safety & Bridge Security
	05/25/2023	John Devine	Public Safety & Bridge Security
	05/25/2023	Keneisha Ross	Public Safety & Bridge Security
	05/25/2023	Francis Cannon	Public Safety & Bridge Security
	05/25/2023	Aminah El-Burki	Training & Employee Safety
	05/25/2023	Brenda Jones	Maintenance & Toll Operations
	05/25/2023	Brian J Keith	Maintenance & Toll Operations
	05/25/2023	Caryn Bridgewater	Public Safety & Bridge Security
	05/25/2023	Craig N Crusemire	Finance
	05/25/2023	David Myers	Maintenance & Toll Operations
	05/25/2023	Gwen Flynn	Public Safety & Bridge Security
	05/25/2023	Jared Burd	Maintenance & Toll Operations
	05/25/2023	John W Anderson IV	Maintenance & Toll Operations
	05/25/2023	Kawan Gamble	Maintenance & Toll Operations
	05/25/2023	Kevin Cavanaugh	Finance
	05/25/2023	Lauren Werner	Training & Employee Safety
	05/25/2023	Laurie Marino	Maintenance & Toll Operations
	05/25/2023	Matthew Corrigan	Training & Employee Safety
	05/25/2023	Matthew T Scerbo	Maintenance & Toll Operations
	05/25/2023	Michael Carosi	Maintenance & Toll Operations
	05/25/2023	MICHAEL TAMPIER	Public Safety & Bridge Security
	05/25/2023	Nicholas F Knechel	Public Safety & Bridge Security
	05/25/2023	Nicole Slaughter	Maintenance & Toll Operations
	05/25/2023	Raymond Schiavo	Maintenance & Toll Operations
	05/25/2023	Sandra Giordano	Maintenance & Toll Operations
	05/25/2023	Stephen Smith	Maintenance & Toll Operations
The Essentials of Front Desk Safety & Security - SkillPath**	05/26/2023	Aminah El-Burki	Training & Employee Safety
	05/26/2023	Charles Stracciolini	Engineering
	05/26/2023	Jeanine Loeffler	Maintenance & Toll Operations
TM Temporary Elevator Training**	05/26/2023	William Hauck	Training & Employee Safety
	05/18/2023	Brenda Brown	Maintenance & Toll Operations
	05/18/2023	Casey Clark	Maintenance & Toll Operations
	05/18/2023	Cynthia Ottinger	Maintenance & Toll Operations
	05/18/2023	Dennis Schafer	Maintenance & Toll Operations
	05/18/2023	Gary Lorenzo	Maintenance & Toll Operations
	05/18/2023	Gino Hernandez	Maintenance & Toll Operations
	05/18/2023	Gregory Gibson	Maintenance & Toll Operations
	05/18/2023	Karen Ireland	Maintenance & Toll Operations
	05/18/2023	Marquan Smith	Maintenance & Toll Operations
	05/23/2023	Kristin McDowall	Maintenance & Toll Operations
	05/23/2023	Robert Doyle	Maintenance & Toll Operations
	05/26/2023	Robert Capaldi	Maintenance & Toll Operations
	05/04/2023	James Gower	Maintenance & Toll Operations
	05/31/2023	Jeffrey Collura	Maintenance & Toll Operations
Verifying Safeguards - Safety Talks	05/04/2023	James Gower	Maintenance & Toll Operations
Working Alongside Subcontractors - Safety Talks	05/04/2023	James Gower	Maintenance & Toll Operations
	05/31/2023	Jeffrey Collura	Maintenance & Toll Operations
Courses Taken: 61		ILT Sessions: 26	# Trained: 194
**Denotes Instructor-Led Training			