

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JUNE 28, 2010

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

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Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: Hart*, Zikas
Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal
NEW JERSEY: Hodas*, Laurenti
Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas
Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Laurenti, Zikas
Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,
NEW JERSEY: Zikas, Hart
Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,
NEW JERSEY: Laurenti*, Hodas
Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1)	Ex-Officio of all Committees
Alfano	(1)	Finance, Insurance, Management Operations Committee
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Professional Services Committee
	*	Ex-Officio of all Committees
Broughal	(1)	Finance, Insurance, Management Operations Committee
	(2)	Human Resources, Affirmative Action and Training and Safety Committee
	(3)	CAI Committee
	(4)	Administrative Committee
Griggs	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Projects, Property and Equipment Committee (Chairman)
	(3)	Contracts Sub-Committee (Chairman)
	(4)	Administrative Committee
Hart	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	CAI Committee
	(4)	Audit Committee
Heller	(1)	Professional Services Committee
	(2)	Audit Committee
Hodas	(1)	Human Resources, Affirmative Action and Training and Safety Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Administrative Committee
Laurenti	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Professional Services Committee
	(3)	Administrative Committee (Chairman)
Prevoznik	(1)	Audit Committee (Chairman)
Zikas	(1)	Finance, Insurance, Management Operations Committee
	(2)	Professional Services
	(2)	Audit Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

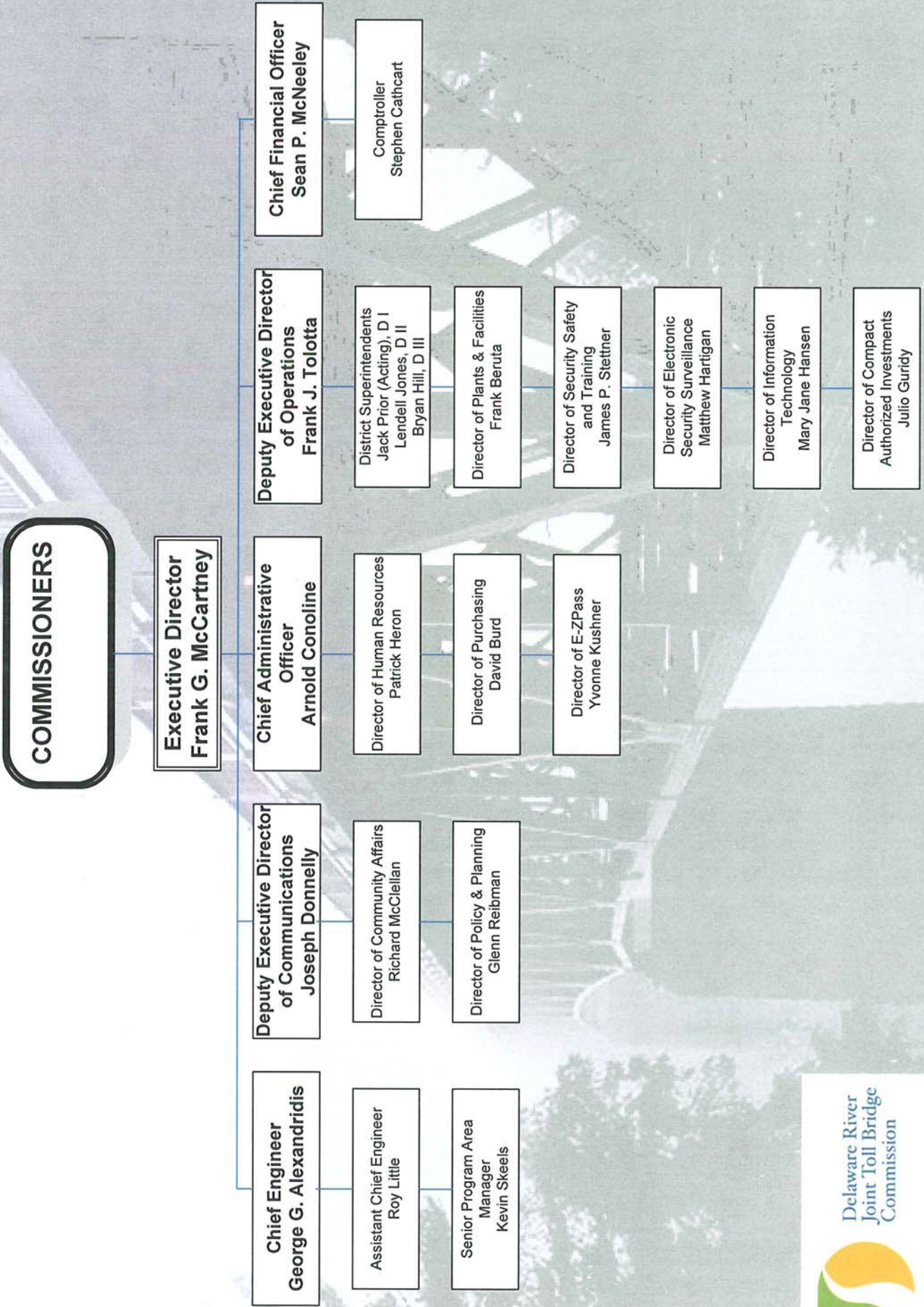
INVESTMENT ADVISOR

TD BANK
Pennsylvania

Revised 2009

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART
THURSDAY, JULY 23, 2009



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, June 28, 2010 at 10:50 a.m. pursuant to notice properly forwarded to each member in compliance with the By-Laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. Donald Hart (New Jersey) (Executive Session Only)
Hon. Melissa Heller (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Prevoznik (Pennsylvania)
Hon. Harry Zikas, Jr. (New Jersey)

COMMISSION MEMBER ABSENT

Hon. Bernard Griggs (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Marcel Groen, Fox Rothschild Pennsylvania Legal Counsel
Levin Czubaroff, Fox Rothschild Pennsylvania Legal Counsel
Mark Peck, Perrucci, Steinhardt and Fader, New Jersey Legal Counsel

COMMISSION LABOR COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel
John Casey, Wolff and Samson, New Jersey Employment Counsel

GOVERNORS REPRESENTATIVES:

Maura Tully, NJ Governor's Authority Unit
Alex Ficken, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer
Julio Guirdy, Director of Compact Authorized Investments

OTHERS:

Curt Yeske, Trenton Times
Vivian Altman, Janney Montgomery Scott LLC
Helga Spencer, Fox Rothschild

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being four members present from the Commonwealth of Pennsylvania and Four members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

Thank you, Mr. Chairman, We are entering the peak of this year's construction season, and we have projects wrapping up, Projects going into the field, and new projects in the pipeline

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Calhoun Street Bridge Rehabilitation

The rehabilitation project at the Calhoun Street Toll-Supported Bridge is already more than one month old. Work is moving right along. The progress on the project has been evident that we have received minimal public complaints even though the bridge has been completely closed to traffic since May 24. This project marks the first time that we have completely shut down a bridge to vehicular traffic to conduct a project under our current Capital Improvement Program. There have been traffic impacts, of course, the bridge carried over 18,000 vehicles per day.

But the public has adjusted well to the shutdown and they generally have been understanding of the fact that the work is entirely necessary

I-78 Express E-ZPass Project

We plan to hold a modest event on Wednesday to mark completion of the I-78 Express E-ZPass/ORT project. Work began in January and we were able to open the two Express E-ZPass lanes to customers two weeks ahead of schedule last month. The facility has been working splendidly – seven weeks of operation and there has not been a single accident to date in the two new Express E-Pass lanes. The peak-period traffic jams that were commonplace for years at this location have vanished.

Contract Awards for Next Wave of Projects

Three contract awards on today's agenda, including our next Express E-ZPass project. Construction contract for Delaware Water Gap Express E-ZPass/Open Road Tolling Project We expect work to begin in August. Lane closures delayed until after Labor Day. During construction, current eight-lane plaza will be six lanes during peak periods and five lanes off-peak. Held off traffic restrictions until end of Pocono Mountain/Delaware Water Gap Recreation Area summer travel season. Goal is to have Express E-ZPass lane operational by the busy Thanksgiving Day weekend

Riegelsville Toll-Supported Bridge Rehabilitation

The Riegelsville Toll-Supported Bridge Rehabilitation CM/CI award is today. The Construction contract was awarded last month. The Contractor was issued a June 25 notice to proceed. Project staging and materials ordering will begin in the next couple weeks and construction to get fully underway will be later in July.

There will be alternating lane closures on the bridge through the summer, but all full traffic closures will be held off until after Labor Day, an accommodation for seasonal tourism economy in northern Bucks County region. Full traffic closures will be limited to weeknights and six weekends with an anticipated completion in December

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Washington Crossing Toll-Supported Bridge improvements Project

The Washington Crossing Toll-Supported Bridge Improvements Project, Construction contract is on today's agenda. Variety of work elements – most important being repairs to the Pennsylvania abutment and wingwalls that are exhibiting severe bulging. Work is expected to begin August 2 and all work to be done by November 1. A complete traffic shutdown will be necessary for a portion of this project. An Anticipated 46-day closure is expected to be put into place sometime in mid- to late-August and continue until the end of September or mid-October

CAI

There are nine CAI grant awards, on the agenda for the Commissioners approval, for projects that can meet the program's current December 31, 2010 expiration date. The largest number of grant awards to be considered since 10 grants were awarded in September 2005. Today's nine resolutions are for eight Pennsylvania projects and one New Jersey project. The Commission started the CAI program in 2005. Our paramount community partnering program allows us to finance worthy transportation-related projects in our host communities

Recent Awards and Honors

I have the privilege to share some award news with the Commissioners this month. The Trenton-Morrisville Toll Bridge Widening and Rehabilitation Project now has six awards. Construction Management of Association of America Mid-Atlantic gave its Project Achievement Awards for Infrastructure Construction Projects over \$20 million at a ceremony on June 8 in Philadelphia. The project also recently received a Globe Award from the American Road and Transportation Builders Association's in late May

Also this past month, New Jersey's Alliance for Action construction advocacy organization informed us that our Chief Engineer, George Alexandridis, will be this year's recipient of the prestigious Dr. John L. Buzzi Engineering Excellence Award. The Award will be formally given at the Alliance's Eagle Awards Dinner on October 13 in New Brunswick, N.J. Last week. Chairman DeGerolamo and Vice Chairman Alfano were proclaimed to be Lord High Admirals for the passage of the Delaware River Sojourn through our jurisdiction on June 24. Honorary designations were bestowed in recognition of the entire Commission for its 75 years of service along the Delaware River and its preservation efforts of its bridges.

APPROVAL OF MINUTES

FOR COMMISSION MEETING HELD MAY 24, 2010

R: 2032-06-10 - ADM-01-06-10

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held May 24, 2010.

At the conclusion of the review, Commissioner moved Zikas and Commissioner Broughal seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of June, 2010 that the Minutes of the Commission Meeting held on May 24, 2010, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

OPERATIONS REPORT-MONTH OF MAY 2010

R: 2033-06-10 - ADM-02-06-10

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Zikas moved and Commissioner Broughal seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June 2010, that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of May 2010, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CANCELLATION OF AUGUST 24, 2010 MONTHLY COMMITTEE MEETING AND AUGUST 30, 2010 REGULAR MONTHLY COMMISSION MEETING

R: 2034-06-09- ADM-03-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 28th day of June, 2010 that the Commission, via this Resolution, authorizes the cancellation of the Commission's August 24, 2010 Committee Meeting, and August 30, 2010 Regular Monthly Commission Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DESIGN SERVICES FOR THE EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY, CONTRACT C-437A

R: 2035-06-10 – ENG-01-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.

Commissioner Heller addressed the meeting and requested to be recorded as recusing herself from this vote.

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

I-80 DELAWARE WATER GAP TOLL BRIDGE OPEN ROAD TOLLING (ORT) CONSTRUCTION, CONTRACT T-440BR - A. P. CONSTRUCTION

R: 2036-06-10 – ENG-02-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, award the construction Contract No. T-440BR, I-80 Delaware Water Gap Toll Bridge Open Road Tolling (ORT) Construction to the lowest responsible bidder, A.P. Construction, Inc. of Blackwood, New Jersey for an amount of \$4,388,437.31; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION, CONTRACT TS-442A- JAMES J. ANDERSON CONSTRUCTION COMPANY

R: 2037-06-10 – ENG-03-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, award construction Contract No. TS-442A, Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation to the lowest responsible bidder, James J. Anderson Construction Company, Inc. of Philadelphia, PA in the amount of \$2,371,509.75; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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CONSTRUCTION MANAGEMENT & CONSTRUCTION INSPECTION SERVICES FOR UPPER BLACK EDDY – MILFORD TOLL SUPPORTED BRIDGE REHABILITATION – PA ASSIGNMENT-CM-444A

R: 2038-06-10 – ENG-04-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Broughal seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorize the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT & CONSTRUCTION INSPECTION SERVICES FOR RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION CONTRACT CM-445A- STV, INC.

R: 2039-06-10 – ENG-05-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, award Contract No. CM-445A, Construction Management & Construction Inspection Services the Riegelsville Toll Supported Bridge Rehabilitation, to STV, Inc. of Trenton, New Jersey for an amount not-to-exceed \$689,123.28; and

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“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Heller addressed the meeting and requested to be recorded as recusing herself from this vote.

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

CONSTRUCTION MANAGEMENT & CONSTRUCTION INSPECTION SERVICES FOR DISTRICTS 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION CONTRACT CM-476A

R: 2040-06-10 – ENG-06-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorize the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Vice Chairman Alfano addressed the meeting and requested to be recorded as recusing himself from this item.

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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RESCIND APPOINTMENT OF TOLL COLLECTOR-DELAWARE WATER GAP TOLL BRIDGE-MARK CORDISCO

R: 2041-06-10 - HR-01-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Broughal seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of June, that the Commission, via this resolution, authorizes rescinding the appointment of Mark Cordisco to the position of Toll Collector at the Delaware Water Gap Toll Bridge for the good of the Commission; and

"RESOLVED: that the Commission authorizes the Executive Director to effect the rescinding of the appointment of Mark Cordisco to the Toll Collector position."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MAINTENANCE WORKER III-PORTLAND COLUMBIA TOLL BRIDGE WILLIAM KRESGE

R: 2042-06-10 - HR-02-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of June, that the Commission, via this resolution, authorizes the appointment of William Kresge to the position of Maintenance Worker III at the Portland-Columbia Toll Bridge with starting compensation fixed at \$31,715 per annum, which is the minimum step in range for the Maintenance Worker III position (\$31,715 – 40,467), pending satisfactory completion of the required personnel processing; and

"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of William Kresge to this Maintenance Worker III position, pending satisfactory completion of the required personnel processing."

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF CUSTODIAL WORKER-I-78 TOLL BRIDGE HENRY KELS

R: 2043-06-10 - HR-03-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of June, that the Commission, via this resolution, authorizes the appointment of Henry Kels to the position of Custodial Worker at the I-78 Toll Bridge with starting compensation fixed at \$27,386 per annum, which is the minimum step in range for the Custodial Worker position (\$27,386 – 34,961), pending satisfactory completion of the required personnel processing ; and

"RESOLVED. that the Commission authorizes the Executive Director to effect the appointment of Henry Kels to this Custodial Worker position, pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF TOLL COLLECTOR TO ESS SYSTEM MONITOR- RICHARD ANTHES

R: 2044-06-10 - HR-04-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the promotion of Toll Collector Richard Anthes to an ESS System Monitor position in the ESS Department at \$46,794 per annum, which is step 6 within the current salary range for the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing."

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

REQUEST FROM COMMISSIONER LAURENTI

Commissioner Laurenti addressed the meeting and requested in the future all appropriate job openings be placed on the Commissions Website.

PROMOTION OF TOLL COLLECTOR TO ESS SYSTEM MONITOR- KEVIN CLARK

R: 2045-06-10 - HR-05-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the promotion of Toll Collector Kevin Clark to an ESS System Monitor position in the ESS Department at \$46,794 per annum, which is step 6 within the current salary range for the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ESS MONITOR-SEAN CORDREY

R: 2045-06-10 - HR-06-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Prevoznik moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the appointment of Sean Cordrey to an ESS System Monitor position in the ESS Department with starting compensation fixed at \$37,320 per annum, which is the minimum step in pay range for the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing; and

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"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of Sean Cordrey to an ESS System Monitor position pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ESS MONITOR-MATTHEW WALSH

R: 2047-06-10 - HR-07-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the appointment of Matthew Walsh to an ESS System Monitor position in the ESS Department with starting compensation fixed at \$37,320 per annum, which is the minimum step in pay range for the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing.; and

"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of Mathew Walsh to an ESS System Monitor position pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ESS MONITOR-WILLIAM WRIGHT

R: 2048-06-10 - HR-08-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Zikas moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the appointment of William Wright to an ESS System Monitor position in the ESS Department with starting compensation fixed at \$37,320 per annum, which is the minimum step in pay range for

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the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing; and

"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of William Wright to an ESS System Monitor position pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ESS MONITOR-KENNETH TERRY

R: 2049-06-10 - HR-09-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the appointment of Kenneth Terry to an ESS System Monitor position in the ESS Department with starting compensation fixed at \$37,320 per annum, which is the minimum step in pay range for the ESS System Monitor position (\$37,320 - 46,974) pending satisfactory completion of the required personnel processing; and

"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of Kenneth Terry to an ESS System Monitor position pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INSURANCE GUIDELINES FOR CONSULTANTS (EXCLUDING CAPITAL PROGRAM CONSULTANTS) AND RETAINER AGREEMENT ARRANGEMENTS

R: 2050-06-10- INS-01-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Laurenti seconded the adoption of the following Resolution:

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the Executive Director to modify its insurance guidelines for retainer agreement arrangements and contracts between the Commission and consultants (excluding capital program consultants) with a bid date, proposal submission date, or effective date on or after May 24, 2010, in accordance with the insurance guidelines as recommended by the Graham Company; and

"FURTHER RESOLVED, that the Commission authorize the Commission's Senior Staff personnel to interface with the Graham Company to determine whether any project specific insurance requirements for retainer agreement arrangements and consultants (excluding capital program) should be incorporated on a project-by-project basis into bidding documents, proposal solicitations or contracts."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INSURANCE GUIDELINES FOR CONSTRUCTION CONTRACTORS AND/OR CAPITAL PROGRAM CONSULTANTS

R: 2051-06-10- INS-02-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the Executive Director to modify its insurance guidelines for all contract between the Commission and construction contractors and/or capital program consultants with a bid or, proposal submission date, on or after May 24, 2010, in accordance with the insurance guidelines as recommended by the Graham Company; and

"FURTHER RESOLVED, that the Commission authorize the Commission's Chief Engineer or his designee to interface with the Graham Company to determine whether any project specific insurance requirements for construction contractors and/or capital program consultants should be incorporated on a project-by-project basis into bidding documents, proposal solicitations or contracts."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

Chairman Degerolamo addressed the meeting and stated that the next 9 items are Compact Authorized Investment Grant Awards. He then stated that he wanted to thank all the

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Commissioners that were available to participate in the presentation made on Committee Meeting day by communities requesting Grants.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-CITY OF LAMBERTVILLE, NJ

R: 2052-06-10- CAI-01-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$349,200 to the City of Lambertville, NJ, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) to the City of Lambertville, NJ for the completion of the improvement(s) based upon their applications; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-MILFORD BOROUGH, PA

R: 2053-06-10- CAI-02-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$163,475 to Milford Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the

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source of funds required for payment(s) Milford borough, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-LOWER MOUNT BETHEL TOWNSHIP, PA

R: 2054-06-10- CAI-03-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$80,191 to Lower Mount Bethel Township, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Lower Mount Bethel Township, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-RIEGELSVILLE BOROUGH, PA

R: 2055-06-10- CAI-04-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$45,000 to Riegelsville Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Riegelsville Borough, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-NEW HOPE BOROUGH, PA

R: 2056-06-10- CAI-05-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$84,815 to New Hope Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) New Hope Borough, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-UPPER MAKEFIELD TOWNSHIP, PA

R: 2057-06-10- CAI-06-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$48,600 to Upper Makefield Township, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Upper Makefield Township, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-LOWER MAKEFIELD TOWNSHIP, PA

R: 2058-06-10- CAI-07-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$170,877 to Lower Makefield Township, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Lower Makefield Township, PA, for the completion of the improvement(s) based upon their application; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-MORRISVILLE BOROUGH, PA

R: 2059-06-10- CAI-08-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$360,000 to Morrisville Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Morrisville Borough, PA, for the completion of the improvement(s) based upon their application; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMPACT AUTHORIZED INVESTMENT (CAI) GRANT AWARD-MORRISVILLE BOROUGH, PA

R: 2060-06-10- CAI-09-06-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, awards a grant in the not-to-exceed amount of \$56,300 to Morrisville Borough, PA, pending execution of a Compact Authorized Investment Program Grant Agreement, and, identify the General Reserve Fund as the source of funds required for payment(s) Morrisville Borough, PA, for the completion of the improvement(s) based upon their application; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for all funds disbursed; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD, PA LEGAL COUNSEL

R: 2061-06-10 - ACCT-01-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevostnik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes payment of invoice numbers #1215567, #120938, #1220934, #1220914, #1220917, #1220930, #1220939, #1220923 and #1220940 in the total amount due of \$5,021.50 for Capital and Non-Capital Improvements, to Fox Rothschild, PA Legal Counsel; and

"RESOLVED: identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICE WOLFF AND SAMSON

R: 2062-06-10 - ACCT-02-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes payment of invoice number #242158 and #242159 in the total amount due of \$5,591.48 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel; and

"RESOLVED, identifying the operating fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI STEINHARDT AND FADER

R: 2063-06-10 - ACCT-03-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes the approval for payment of invoice #38642, #38643 and #40567 in the total amount due of \$10,715.10 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

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Meeting of June 28, 2010

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON

R: 2064-06-10 - ACCT-04-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes approval for payment of invoice #10241446 and #10241445 in the total amount of \$7,917.95 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel; and

"RESOLVED, identifying the operating fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE GOUGH LAW ASSOCIATES, RLLC

R: 2065-06-10 - ACCT-05-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes payment of invoice dated May 27, 2010 in the total amount due of \$10,701.00 for consulting services rendered to Gough Law Associates; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

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Meeting of June 28, 2010

APPROVAL FOR PAYMENT OF INVOICE DILWORTH PAXSON

R: 2066-06-10 - ACCT-06-06-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of June, that the Commission, via this Resolution, authorizes payment of invoice #238707 in the total amount due of \$12,812.50 for consulting services rendered to Dilworth Paxson; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all Disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

Vice Chairman Alfano wanted to thank the Delaware River Sojourn Committee for the thoughtful gifts they presented to the Commission Members. Vice Chairman Alfano noted that values of the gifts individually are substantially well under the threshold of \$250, and in compliance with the PA and NJ Ethic's Act.

Mr. McCartney then noted that the gifts were part of the contribution give to the Sojourn by the Commission.

SCHEDULING OF THE JULY 2010 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held July 26, 2010.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579, on Monday, July 26, 2010.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Zikas then moved that the Meeting be adjourned and Commissioner Hodas seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:01 a.m., Monday, June 28, 2010.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



FRANK G McCARTNEY

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at May 31, 2010	1
Accounting	Status of Bond Retirement at May 31, 2010	2
Accounting	Status of Investments at May 31, 2010	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of May 2010 Compared with Month of May 2009	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period May 1, 2010 through May 31, 2010	21-33
Accounting	Statement of Revenue and Expenses: Five Months Period ending May 31, 2010	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**There follows Cash Balances of the Commission at May 31, 2010 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wachovia Bank

Revenue Fund	6,677,158
Payroll Fund	44,181

TOTAL	\$	6,721,339
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CASH DEPOSIT GUARANTEES

WACHOVIA BANK

**WACHOVIA BANK
PA ACT 72**

FULL BALANCE

WACHOVIA BANK

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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STATUS OF BRIDGE SYSTEM REVENUE BONDS at May 31, 2010

Maturity	SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding		
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000		N/A			N/A		N/A			N/A			-		
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A		N/A			N/A			-		
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000		N/A		N/A			N/A			-		
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A		N/A			N/A			-		
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A		N/A			N/A			-		
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000		N/A	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000		-		
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000		N/A	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000		-		
7/1/2010	3.76%	5,635,000		3.23%	1,045,000			N/A	3.53%	1,410,000		4.23%	3,650,000		3.83%	11,740,000		
7/1/2011	3.99%	5,930,000		3.39%	1,095,000			N/A	3.54%	1,545,000		4.23%	3,850,000		3.96%	12,420,000		
7/1/2012	4.16%	6,245,000		3.53%	1,150,000			N/A	3.56%	1,670,000		4.23%	3,950,000		4.05%	13,015,000		
7/1/2013	4.30%	6,580,000		3.66%	1,210,000			N/A	3.58%	1,660,000		4.23%	4,200,000		4.13%	13,650,000		
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000			N/A	3.62%	1,450,000		4.23%	4,350,000		4.14%	13,795,000		
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000			N/A	3.66%	1,920,000		4.23%	4,450,000		4.12%	14,735,000		
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000			N/A	3.73%	1,760,000		4.23%	4,800,000		4.23%	15,420,000		
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000			N/A	3.80%	2,000,000		4.23%	4,950,000		4.26%	16,275,000		
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000			N/A	3.88%	2,010,000		4.23%	5,250,000		4.27%	17,090,000		
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000			N/A	3.96%	2,135,000		4.23%	5,450,000		4.12%	14,065,000		
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000			N/A	4.03%	2,275,000		4.23%	5,650,000		4.15%	14,765,000		
7/1/2021	4.98%	5,610,000		4.14%	1,825,000			N/A	4.08%	2,260,000		4.23%	5,950,000		4.47%	15,645,000		
7/1/2022	5.03%	5,890,000		4.19%	1,920,000			N/A	4.12%	2,400,000		4.23%	6,250,000		4.50%	16,460,000		
7/1/2023	5.07%	6,185,000		4.23%	2,020,000			N/A	4.17%	2,490,000		4.23%	6,550,000		4.52%	17,245,000		
7/1/2024	5.10%	6,495,000		4.35%	2,125,000			N/A	4.21%	2,640,000		4.23%	6,800,000		4.55%	18,060,000		
7/1/2025	5.14%	6,815,000		4.35%	2,235,000			N/A	4.25%	2,710,000		4.23%	7,150,000		4.58%	18,910,000		
7/1/2026	5.14%	7,160,000		4.67%	2,345,000			N/A	4.27%	2,855,000		4.23%	7,450,000		4.62%	19,810,000		
7/1/2027	5.14%	7,520,000		4.67%	2,450,000			N/A	4.30%	2,925,000		4.23%	7,800,000		4.62%	20,695,000		
7/1/2028	5.14%	7,895,000		4.67%	2,560,000			N/A	4.35%	3,050,000		4.23%	8,200,000		4.63%	21,705,000		
7/1/2029		N/A		4.67%	2,675,000			N/A	4.35%	3,200,000		4.23%	8,550,000		4.34%	14,425,000		
7/1/2030		N/A		4.67%	2,795,000			N/A	4.35%	3,375,000		4.23%	8,900,000		4.34%	15,070,000		
7/1/2031		N/A			N/A			N/A	4.35%	3,475,000		4.23%	9,350,000		4.26%	12,825,000		
7/1/2032		N/A			N/A			N/A	4.39%	3,595,000		4.23%	9,800,000		4.27%	13,395,000		
7/1/2033		N/A			N/A			N/A	4.39%	14,000,000			N/A		4.39%	14,000,000		
7/1/2034		N/A			N/A			N/A	4.39%	14,700,000			N/A		4.39%	14,700,000		
7/1/2035		N/A			N/A			N/A	4.39%	15,435,000			N/A		4.39%	15,435,000		
7/1/2036		N/A			N/A			N/A	4.60%	16,205,000			N/A		4.60%	16,205,000		
7/1/2037		N/A			N/A			N/A	4.60%	16,935,000			N/A		4.60%	16,935,000		
		\$ 158,530,000	\$ 63,945,000		\$ 72,645,000	\$ 4,125,000		\$ 134,170,000		\$ 2,085,000			\$ 150,000,000	\$ 6,700,000		\$ 438,490,000		



Delaware River Joint TBC Purchases Report Sorted by Fund - Purchase Date May 1, 2010 - May 31, 2010

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
3133XWCQ0	10094	01GRF	FAC	FHLB	10,000,000.00	05/14/2010	06/17 - 12/17	10,013,300.00	27,358.33	0.670	06/17/2011	0.548	10,012,724.68
313397M73	10095	01GRF	AFD	FHLMC	5,000,000.00	05/14/2010	11/01 - At Maturity	4,993,231.25		0.285	11/01/2010	0.289	4,993,943.75
31398AJ94	10096	01GRF	FAC	FNMA	6,000,000.00	05/14/2010	11/07 - 05/07	6,040,440.00	2,041.67	1.750	05/07/2013	1.518	6,039,799.29
			Subtotal		21,000,000.00			21,046,971.25	29,400.00				21,046,467.72
			Total Purchases		21,000,000.00			21,046,971.25	29,400.00				21,046,467.72



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
May 31, 2010**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund											
38142Y542	10053	01DSF	Goldman Sachs Ila Fed Port	Amort	575,341.33		100.000	05/31/2010	575,341.33	575,341.33	575,341.33
					Subtotal				575,341.33	575,341.33	575,341.33
General Reserve Fund											
38142Y542	10055	01GRF	Goldman Sachs Ila Fed Port	Amort	8,063,357.59		100.000	05/31/2010	8,063,357.59	8,063,357.59	8,063,357.59
PAINVEST	10050	01GRF	PA Invest	Amort	5,062,042.92		100.000	05/31/2010	5,062,042.92	5,062,042.92	5,062,042.92
3133XR2Y5	10015	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	06/11/2010	100.063	05/31/2010	5,003,150.00	5,000,067.66	5,003,150.00
3133XQU26	10016	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	06/18/2010	100.125	05/31/2010	10,012,500.00	10,004,758.75	10,012,500.00
3137EABL2	10017	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	06/28/2010	100.200	05/31/2010	10,020,000.00	9,999,254.37	10,020,000.00
3137EABQ1	10018	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	07/16/2010	100.375	05/31/2010	2,509,375.00	2,499,818.34	2,509,375.00
3137EABQ1	10019	01GRF	Federal Home Loan Mtg Corp	Fair	7,500,000.00	07/16/2010	100.375	05/31/2010	7,528,125.00	7,502,967.83	7,528,125.00
313589A45	10020	01GRF	Federal National Mtg Assn	Fair	2,000,000.00	08/02/2010	99.564	05/31/2010	1,991,288.88	1,998,277.78	1,991,288.88
31398ASU7	10021	01GRF	Federal National Mtg Assn	Fair	7,000,000.00	08/12/2010	100.594	05/31/2010	7,041,580.00	6,999,602.40	7,041,580.00
313589E25	10081	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	09/01/2010	99.857	05/31/2010	9,985,767.40	9,994,377.78	9,985,767.40
313397F71	10066	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	09/14/2010	99.877	05/31/2010	6,991,390.00	6,996,325.00	6,991,390.00
912795UH2	10023	01GRF	U.S. Treasury	Fair	5,000,000.00	10/21/2010	99.781	05/31/2010	4,989,089.75	4,992,900.00	4,989,089.75
313397M73	10095	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	11/01/2010	99.885	05/31/2010	4,994,287.50	4,993,943.75	4,994,287.50
912795UJ8	10064	01GRF	U.S. Treasury	Fair	4,000,000.00	11/18/2010	99.827	05/31/2010	3,993,115.56	3,995,844.44	3,993,115.56
313398AK9	10063	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	01/10/2011	99.679	05/31/2010	6,977,543.65	6,983,956.39	6,977,543.65
31398APG1	10027	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	04/11/2011	101.906	05/31/2010	7,642,987.50	7,467,759.64	7,642,987.50
31398AWQ1	10028	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	04/28/2011	100.765	05/31/2010	5,038,275.00	5,011,814.79	5,038,275.00
3133XTJ64	10029	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	05/16/2011	100.781	05/31/2010	5,039,075.00	5,002,620.86	5,039,075.00
3133XWQCQ	10094	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	06/17/2011	100.078	05/31/2010	10,007,850.00	10,012,724.68	10,007,850.00
3133XULV3	10032	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	08/26/2011	100.219	05/31/2010	4,008,760.00	3,999,381.94	4,008,760.00
31398AB43	10062	01GRF	Federal National Mtg Assn	Fair	7,000,000.00	01/12/2012	100.047	05/31/2010	7,003,290.00	6,988,258.45	7,003,290.00
3133XVWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	03/09/2012	100.422	05/31/2010	7,029,540.00	7,014,557.68	7,029,540.00
3128X9D80	10093	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	04/25/2012	100.311	05/31/2010	5,015,550.00	4,998,771.82	5,015,550.00
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	12/14/2012	101.187	05/31/2010	10,118,750.00	9,993,169.79	10,118,750.00
3137EACJ6	10092	01GRF	Federal Home Loan Mtg Corp	Fair	8,000,000.00	04/15/2013	100.578	05/31/2010	8,046,240.00	7,973,119.85	8,046,240.00
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	05/07/2013	100.781	05/31/2010	6,046,890.00	6,039,799.29	6,046,890.00
					Subtotal				170,159,820.75	169,589,473.79	170,159,820.75
					169,625,400.51						

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Operating Fund											
38142Y542	10051	01OF	Goldman Sachs Ila Fed Port	Amort	98,913.98		100.000	05/31/2010	98,913.98	98,913.98	98,913.98
313589N74	10000	01OF	Federal National Mtg Assn	Fair	3,900,000.00	11/09/2010	99.743	05/31/2010	3,890,005.16	3,894,941.92	3,890,005.16
				Subtotal	3,998,913.98				3,988,919.14	3,993,855.90	3,988,919.14
Reserve Maintenance Fund											
38142Y542	10052	01RMF	Goldman Sachs Ila Fed Port	Amort	2,092,723.42		100.000	05/31/2010	2,092,723.42	2,092,723.42	2,092,723.42
				Subtotal	2,092,723.42				2,092,723.42	2,092,723.42	2,092,723.42
Construction Fund 2005A											
38142Y542	10056	05CF05	Goldman Sachs Ila Fed Port	Amort	5,989,354.70		100.000	05/31/2010	5,989,354.70	5,989,354.70	5,989,354.70
313589XN8	10070	05CF05	Federal National Mtg Assn	Fair	3,000,000.00	06/01/2010	99.968	05/31/2010	2,999,055.00	3,000,000.00	2,999,055.00
313397YR6	10068	05CF05	Federal Home Loan Mtg Corp	Fair	3,000,000.00	06/28/2010	99.948	05/31/2010	2,998,440.00	2,999,730.00	2,998,440.00
313589YT4	10087	05CF05	Federal National Mtg Assn	Fair	3,000,000.00	06/30/2010	99.990	05/31/2010	2,999,700.00	2,999,601.25	2,999,700.00
313589H55	10085	05CF05	Federal National Mtg Assn	Fair	3,000,000.00	09/28/2010	99.899	05/31/2010	2,996,985.00	2,997,322.50	2,996,985.00
912795UK5	10071	05CF05	U.S. Treasury	Fair	3,000,000.00	12/16/2010	99.792	05/31/2010	2,993,763.72	2,995,833.75	2,993,763.72
				Subtotal	20,989,354.70				20,977,298.42	20,981,842.20	20,977,298.42
Debt Service Reserve 2005A											
38142Y542	10058	05DSRF05	Goldman Sachs Ila Fed Port	Amort	2,962,599.94		100.000	05/31/2010	2,962,599.94	2,962,599.94	2,962,599.94
				Subtotal	2,962,599.94				2,962,599.94	2,962,599.94	2,962,599.94
Construction Fund 2007											
38142Y542	10057	06CF07	Goldman Sachs Ila Fed Port	Amort	17,615,180.79		100.000	05/31/2010	17,615,180.79	17,615,180.79	17,615,180.79
313385YD2	10047	06CF07	Federal Home Loan Bank	Fair	2,000,000.00	06/16/2010	99.466	05/31/2010	1,989,328.90	1,999,533.33	1,989,328.90
313397YR6	10074	06CF07	Federal Home Loan Mtg Corp	Fair	8,000,000.00	06/28/2010	99.948	05/31/2010	7,995,840.00	7,999,280.00	7,995,840.00
912795U74	10048	06CF07	U.S. Treasury	Fair	10,500,000.00	07/29/2010	99.628	05/31/2010	10,461,015.81	10,492,725.83	10,461,015.81
313397A50	10073	06CF07	Federal Home Loan Mtg Corp	Fair	8,000,000.00	08/03/2010	99.910	05/31/2010	7,992,840.00	7,997,620.00	7,992,840.00
912795V57	10077	06CF07	U.S. Treasury	Fair	17,000,000.00	08/12/2010	99.920	05/31/2010	16,986,404.25	16,994,216.60	16,986,404.25
313589E25	10075	06CF07	Federal National Mtg Assn	Fair	8,000,000.00	09/01/2010	99.857	05/31/2010	7,988,613.92	7,996,728.89	7,988,613.92
912795VC2	10089	06CF07	U.S. Treasury	Fair	4,000,000.00	09/30/2010	99.911	05/31/2010	3,996,454.88	3,996,700.73	3,996,454.88
912795UH2	10049	06CF07	U.S. Treasury	Fair	8,000,000.00	10/21/2010	99.781	05/31/2010	7,982,543.60	7,993,373.33	7,982,543.60
313588AT2	10076	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	01/18/2011	99.700	05/31/2010	11,964,036.72	11,972,280.00	11,964,036.72
313588BG9	10079	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	01/31/2011	99.695	05/31/2010	11,963,400.00	11,970,720.00	11,963,400.00
912795V99	10090	06CF07	U.S. Treasury	Fair	10,000,000.00	03/10/2011	99.729	05/31/2010	9,972,973.90	9,966,606.50	9,972,973.90
313588DQ5	10088	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	03/28/2011	99.615	05/31/2010	11,953,800.00	11,950,000.00	11,953,800.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Collateral Reserve 2007B				Subtotal	129,115,180.79				128,862,432.77	128,944,966.00	128,862,432.77
38142Y542	10060	06COL07B	Goldman Sachs Ila Fed Port	Amort	88,629.88		100.000	05/31/2010	88,629.88	88,629.88	88,629.88
912795U90	10008	06COL07B	U.S. Treasury	Fair	5,200,000.00	09/23/2010	99.848	05/31/2010	5,192,100.32	5,196,789.00	5,192,100.32
				Subtotal	5,288,629.88				5,280,730.20	5,285,418.88	5,280,730.20
Debt Service Reserve 2003				Subtotal	12,068,086.07				12,078,255.42	12,050,163.97	12,078,255.42
38142Y542	10054	06DSR03	Goldman Sachs Ila Fed Port	Amort	68,086.07		100.000	05/31/2010	68,086.07	68,086.07	68,086.07
912795UX7	10065	06DSR03	U.S. Treasury	Fair	5,000,000.00	01/13/2011	99.767	05/31/2010	4,988,399.35	4,991,368.05	4,988,399.35
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	04/25/2012	100.311	05/31/2010	7,021,770.00	6,990,709.85	7,021,770.00
Debt Service Reserve Fund 07A				Subtotal	11,673,207.48				11,642,775.22	11,644,781.02	11,642,775.22
38142Y542	10059	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	95,207.48		100.000	05/31/2010	95,207.48	95,207.48	95,207.48
313589E25	10007	06DSRF7A	Federal National Mtg Assn	Fair	5,828,000.00	09/01/2010	99.857	05/31/2010	5,819,705.24	5,823,531.87	5,819,705.24
313588DQ5	10084	06DSRF7A	Federal National Mtg Assn	Fair	5,750,000.00	03/28/2011	99.615	05/31/2010	5,727,862.50	5,726,041.67	5,727,862.50
				Subtotal	11,673,207.48				11,642,775.22	11,644,781.02	11,642,775.22
Total				Total	358,389,438.10				358,620,896.61	358,121,166.45	358,620,896.61

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 28, 2010
TOLL TRAFFIC AND REVENUE STATISTICS (MAY, 2010)

Summary: The Commission experienced an increase in total toll revenue for May 2010 in comparison to the May 2009 traffic and revenue statistics. This is the eleventh month since May 2009 that toll revenue has exceeded the revenue generated in the corresponding month of the previous year. February 2010 was the only month since May 2009 that reflected a decrease in total toll revenue compared to the corresponding month of the previous year.

Analysis of May 2010/May 2009 toll revenue data comparison:

- An overall toll revenue increase of 1.66 percent was recorded at the Commission's seven toll bridges.
- Commercial-vehicle toll revenue reflected a 0.78 percent increase.
- Passenger-vehicle toll revenue generated a 3.92 percent increase.

Analysis of May 2010/May 2009 traffic data comparison:

- Total toll traffic increased by 141,078 vehicles, or 4.39 percent.
- Commercial-vehicle traffic increased by 4,641 vehicles, or 1.18 percent.
- Passenger-vehicle toll traffic increased by 136,437 vehicles, or 4.84 percent
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for May 2010 increased by 20,546 vehicles, or 0.75 percent as compared to May 2009.

Traffic analysis for 2010 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for the first five months of 2010 was 98,255 total vehicles as compared to 95,858 total vehicles for January through May 2009, an increase of 2.50 percent.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2010 is reflecting a 0.40 percent decrease as compared to the same 5-month period in 2009.

District 1

Total toll traffic at Trenton-Morrisville (TM) for May 2010 reflected a 20.64 percent increase as a result of an increase of 107,474 cars and an increase of 8,045 trucks when compared to May 2009. It should be noted that roadway construction work preparation for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in May 2006, with full lane closures commencing in May 2007. This project was substantially completed in September 2009. At New Hope-Lambertville (NHL), a decrease of 9,428 cars combined with an increase of 125 trucks to generate a decrease in total toll traffic of 5.18 percent for May 2010 as compared to May 2009.

District II

The I-78 Toll Bridge experienced an overall increase of 1.69 percent in total toll traffic for the month of May 2010 compared to May 2009 as the result of an increase of 18,519 cars and a decrease of 4,192 in trucks. It should be noted that the two new ORT lanes at I78 opened on May 13, 2010. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 18,012 passenger vehicles combined with a decrease of 114 trucks to generate a 3.34 percent increase in total toll traffic for May 2010.

District III

Portland-Columbia (PC) experienced a 2.96 percent increase in total toll traffic during May 2010 as a result of increases of 3,181 automobiles and 330 trucks compared to May 2009. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 5,697 passenger vehicles and an increase of 863 trucks combined to generate a 0.57 percent decrease in total toll traffic for May 2010 as compared to May 2009. At Milford-Montague (MM), an increase of 4,376 passenger vehicles and a decrease of 416 trucks produced an overall 3.45 percent increase in total toll traffic for the month of May 2010.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of May, 2010 and May, 2009, and the year-to-date periods ending May 31, 2010 and May 31, 2009.

		<i>E-ZPass</i> PENETRATION RATES					
		MAY, 2010	MAY, 2009	Change in Monthly Percentage	YTD 2010	YTD 2009	Change in YTD Percentage
All Toll Bridges	Cars	55.54	55.54	0.00	56.84	56.50	0.34
	Trucks	72.50	72.35	0.15	73.22	73.11	0.11
	Total	57.56	57.60	-0.04	58.92	58.62	0.30
Trenton - Morrisville	Cars	53.52	54.79	-1.27	55.08	55.73	-0.65
	Trucks	83.16	82.13	1.03	83.43	83.29	0.14
	Total	55.39	56.48	-1.09	56.89	57.54	-0.65
New Hope - Lambertville	Cars	67.10	64.37	2.73	68.00	65.68	2.32
	Trucks	72.67	69.80	2.87	73.71	73.57	0.14
	Total	67.43	64.67	2.76	68.32	66.11	2.21
I-78	Cars	54.83	55.66	-0.83	56.25	56.65	-0.40
	Trucks	72.12	72.56	-0.44	73.14	72.83	0.31
	Total	58.49	59.37	-0.88	60.32	60.37	-0.05
Easton - Phillipsburg	Cars	60.44	59.72	0.72	61.41	60.43	0.98
	Trucks	72.94	73.86	-0.92	74.51	76.12	-1.61
	Total	61.34	60.78	0.56	62.33	61.68	0.65
Portland - Columbia	Cars	51.37	51.08	0.29	52.18	52.45	-0.27
	Trucks	75.71	72.83	2.88	74.96	72.67	2.29
	Total	52.94	52.46	0.48	53.55	53.59	-0.04
Delaware Water Gap	Cars	53.00	51.97	1.03	54.02	52.95	1.07
	Trucks	68.83	68.78	0.05	69.24	69.18	0.06
	Total	55.11	54.18	0.93	56.20	55.21	0.99
Milford - Montague	Cars	53.38	54.58	-1.20	53.80	54.43	-0.63
	Trucks	66.85	67.33	-0.48	69.76	70.04	-0.28
	Total	53.71	54.95	-1.24	54.20	54.88	-0.68

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
MAY 31, 2009			MAY 31, 2010			MAY 2009		
151 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
12,625,111	9,431,757.30	12,953,874	9,765,429.75	Passenger	2,952,528	2,230,866.00	2,816,091	2,128,737.00
-	(229,514.44)	-	(425,251.66)	Discounts *	-	(76,301.39)	-	(55,453.92)
12,625,111	\$ 9,202,242.86	12,953,874	\$ 9,340,178.09	TOTAL PASSENGER	2,952,528	\$ 2,154,564.61	2,816,091	\$ 2,073,283.08
311,467	1,541,491.75	318,981	1,582,884.00	2-Axle Trucks	69,187	343,365.50	67,168	333,481.50
132,398	1,271,189.12	126,878	1,223,017.81	3-Axle Trucks	29,350	282,797.57	28,816	277,813.20
115,470	1,465,111.05	108,435	1,378,483.60	4-Axle Trucks	25,110	319,651.80	23,317	297,134.50
1,259,694	20,056,897.44	1,297,357	20,704,758.11	5-Axle Trucks	268,660	4,286,286.68	269,007	4,294,454.25
29,349	554,249.27	30,248	572,412.75	6-Axle Trucks	6,101	115,246.95	5,556	105,196.65
989	24,093.87	790	19,865.27	7-Axle Trucks	238	5,705.22	138	3,555.92
19	1,000.00	14	725.74	Permits	1	64.80	4	223.60
1,849,386	\$ 24,914,032.50	1,882,703	\$ 25,482,147.28	TOTAL TRUCKS	398,647	\$ 5,353,118.52	394,006	\$ 5,311,859.62
14,474,497	\$ 34,116,275.36	14,836,577	\$ 34,822,325.37	TOTAL TOLL VEHICLES	3,351,175	\$ 7,507,683.13	3,210,097	\$ 7,385,142.70
95,858	\$ 225,935.60	98,255	\$ 230,611.43	DAILY AVERAGE	108,102	\$ 242,183.33	103,552	\$ 238,230.41

Rate Change	
Traffic (toll)	
Autos	2.50%
Trucks	2.60%
Revenue	1.80%
Autos	2.07%
Trucks	1.50%
EZPass Penetration	2.28%
Cars	56.84%
Trucks	73.22%
Total	58.92%

Rate Change	
Traffic (toll)	
Autos	4.39%
Trucks	4.84%
Revenue	1.18%
Autos	1.66%
Trucks	3.92%
EZPass Penetration	0.78%
Cars	55.54%
Trucks	72.50%
Total	57.56%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: (1) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.
(2) Three major snow events in February 2010 caused significant decreases in toll traffic in all three Districts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009 MAY 31, 2009 151 DAYS			JANUARY 1, 2010 MAY 31, 2010 151 DAYS			MONTH OF MAY 2010 31 DAYS			MONTH OF MAY 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
2,434,235	1,813,166.85 (41,453.08)	2,774,898	2,086,350.75 (80,445.60)	Passenger	632,387	475,804.50 (14,605.78)	524,913	395,163.00 (10,078.88)			
2,434,235	\$ 1,771,713.77	2,774,898	\$ 2,005,905.15	Discounts * TOTAL PASSENGER	- 632,387	-\$ 14,605.78 \$ 461,198.72	- 524,913	-\$ 10,078.88 \$ 385,084.12			
66,956	331,275.50	75,871	376,765.50	2-Axle Trucks	16,583	82,301.00	14,072	69,848.50			
27,321	263,580.08	26,885	260,563.17	3-Axle Trucks	6,011	58,218.28	5,020	48,625.87			
18,068	231,621.65	22,773	292,336.20	4-Axle Trucks	5,718	73,429.20	3,294	42,281.20			
58,475	932,901.54	63,335	1,014,037.03	5-Axle Trucks	14,320	229,095.50	12,193	195,463.25			
610	11,630.01	848	16,381.95	6-Axle Trucks	116	2,236.65	121	2,316.60			
8	185.25	15	340.94	7-Axle Trucks	1	22.75	4	91.00			
-	-	-	-	Permits	-	-	-	-			
171,438	\$ 1,771,194.03	189,727	\$ 1,960,424.79	TOTAL TRUCKS	42,749	\$ 445,303.38	34,704	\$ 358,626.42			
2,605,673	\$ 3,542,907.80	2,964,625	\$ 3,966,329.94	TOTAL TOLL VEHICLES	675,136	\$ 906,502.10	559,617	\$ 743,710.54			
17,256	\$ 23,462.97	19,633	\$ 26,267.09	DAILY AVERAGE	21,779	\$ 29,242.00	18,052	\$ 23,990.66			
Rate Change				Rate Change							
Traffic (toll)				Traffic (toll)							
Autos				Autos							
Trucks				Trucks							
Revenue				Revenue							
Autos				Autos							
Trucks				Trucks							
EZPass Penetration				EZPass Penetration							
Cars				Cars							
Trucks				Trucks							
Total				Total							
				Rate Change							
				20.64%							
				20.47%							
				23.18%							
				21.89%							
				19.77%							
				24.17%							
				53.52%							
				83.16%							
				55.39%							

Rate Change

Traffic (toll)	13.78%
Autos	13.99%
Trucks	10.67%
Revenue	11.95%
Autos	13.22%
Trucks	10.68%
EZPass Penetration	
Cars	55.08%
Trucks	83.43%
Total	56.89%

Rate Change

Traffic (toll)	20.64%
Autos	20.47%
Trucks	23.18%
Revenue	21.89%
Autos	19.77%
Trucks	24.17%
EZPass Penetration	
Cars	53.52%
Trucks	83.16%
Total	55.39%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
MAY 31, 2009			MAY 31, 2010			MAY 2009		
151 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
741,238	\$ 552,772.05	703,625	530,448.00	Passenger	160,296	121,113.75	169,724	128,145.00
-	(21,463.60)	-	(32,799.97)	Discounts *	-	(5,697.27)	-	(4,785.77)
741,238	\$ 531,308.45	703,625	\$ 497,648.03	TOTAL PASSENGER	160,296	\$ 115,416.48	169,724	\$ 123,359.22
22,427	111,099.25	21,728	108,017.00	2-Axle Trucks	5,098	25,355.50	5,227	26,001.50
7,766	75,099.19	7,393	71,575.41	3-Axle Trucks	2,035	19,739.40	2,089	20,256.20
1,998	25,435.15	2,741	34,858.20	4-Axle Trucks	666	8,498.10	468	6,007.30
10,422	166,566.73	10,228	163,956.44	5-Axle Trucks	2,252	36,066.88	2,173	34,856.03
214	4,139.90	202	3,903.90	6-Axle Trucks	62	1,201.20	38	733.20
7	169.00	22	527.48	7-Axle Trucks	8	198.25	1	22.75
-	-	-	-	Permits	-	-	-	-
42,834	\$ 382,509.22	42,314	\$ 382,838.43	TOTAL TRUCKS	10,121	\$ 91,059.33	9,996	\$ 87,876.98
784,072	\$ 913,817.67	745,939	\$ 880,486.46	TOTAL TOLL VEHICLES	170,417	\$ 206,475.81	179,720	\$ 211,236.21
5,193	\$ 6,051.77	4,940	\$ 5,831.04	DAILY	5,497	\$ 6,660.51	5,797	\$ 6,814.07
Rate Change								
Traffic (toll)			Rate Change			Traffic (toll)		
Autos			-4.86%			Autos		
Trucks			-5.07%			Trucks		
Revenue			-1.21%			Revenue		
Autos			-3.65%			Autos		
Trucks			-6.34%			Trucks		
EZPass Penetration			0.09%			EZPass Penetration		
Cars			68.00%			Cars		
Trucks			73.71%			Trucks		
Total			68.32%			Total		
						</		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
MAY 31, 2009			MAY 31, 2010			MAY 2010		
151 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,888,460	2,164,507.80	2,769,036	2,094,097.50	Passenger	678,249	513,973.50	659,730	500,140.50
-	(48,599.93)	-	(95,049.86)	Discounts *	-	(16,888.48)	-	(11,612.82)
2,888,460	2,115,937.87	2,769,036	1,999,047.64	TOTAL PASSENGER	678,249	497,085.02	659,730	488,527.68
82,542	408,207.75	78,961	391,054.00	2-Axle Trucks	17,001	84,227.50	18,336	90,949.00
37,077	354,966.56	34,351	329,940.33	3-Axle Trucks	8,037	77,266.59	8,515	81,932.91
43,487	546,763.75	41,468	522,180.10	4-Axle Trucks	9,333	117,806.00	9,396	118,803.10
678,943	10,804,220.07	705,162	11,236,879.32	5-Axle Trucks	143,745	2,290,275.93	146,254	2,333,423.72
18,614	350,749.03	17,969	338,689.65	6-Axle Trucks	3,473	65,325.00	3,385	63,932.70
660	15,542.52	429	10,771.12	7-Axle Trucks	173	3,997.33	66	1,625.67
6	317.48	3	141.60	Permits	-	-	2	100.00
861,329	12,480,767.16	878,343	12,829,656.12	TOTAL TRUCKS	181,762	2,638,898.35	185,954	2,690,767.10
3,749,789	14,596,705.03	3,647,379	14,828,703.76	TOTAL TOLL VEHICLES	860,011	3,135,983.37	845,684	3,179,294.78
24,833	96,666.92	24,155	98,203.34	DAILY AVERAGE	27,742	101,160.75	27,280	102,557.90

Rate Change	
Traffic (toll)	
Autos	-2.73%
Trucks	-4.13%
Revenue	1.98%
Autos	1.59%
Trucks	-5.52%
EZPass Penetration	2.80%
Cars	56.25%
Trucks	73.14%
Total	60.32%

Rate Change	
Traffic (toll)	
Autos	1.69%
Trucks	2.81%
Revenue	-2.25%
Autos	-1.36%
Trucks	1.75%
EZPass Penetration	-1.93%
Cars	54.83%
Trucks	72.12%
Total	58.49%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MAY 2010			MAY 2009		
MAY 31, 2009			MAY 31, 2010			MAY 31, 2010			MAY 31, 2009		
151 DAYS			151 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
2,331,153	1,737,123.00	2,520,676	1,896,375.75	Passenger	514,434	387,813.75	496,422	374,394.75			
-	(41,082.51)	-	(79,259.76)	Discounts *	-	(14,214.80)	-	(10,382.52)			
2,331,153	1,696,040.49	2,520,676	1,817,115.99	TOTAL PASSENGER	514,434	373,598.95	496,422	364,012.23			
62,348	309,099.00	64,807	322,340.50	2-Axle Trucks	13,302	66,175.00	12,525	62,292.00			
20,877	200,443.42	19,668	189,620.27	3-Axle Trucks	4,142	39,869.43	4,336	41,825.92			
27,364	350,472.20	15,448	198,161.60	4-Axle Trucks	3,569	45,757.40	4,712	60,684.00			
89,783	1,428,782.66	89,612	1,437,498.58	5-Axle Trucks	18,663	299,340.39	18,252	291,785.22			
1,050	19,966.43	1,277	24,700.65	6-Axle Trucks	243	4,701.45	209	3,989.70			
19	467.68	17	370.50	7-Axle Trucks	1	22.75	-	-			
-	-	-	-	Permits	-	-	-	-			
201,441	2,309,231.39	190,829	2,172,692.10	TOTAL TRUCKS	39,920	455,866.42	40,034	460,576.84			
2,532,594	4,005,271.88	2,711,505	3,989,808.09	TOTAL TOLL VEHICLES	554,354	829,465.37	536,456	824,589.07			
16,772	26,524.98	17,957	26,422.57	DAILY AVERAGE	17,882	26,756.95	17,305	26,599.65			

Rate Change	
Traffic (toll)	
Autos	7.06%
Trucks	8.13%
Revenue	-5.27%
Autos	-0.39%
Trucks	7.14%
EZPass Penetration	-5.91%
Cars	61.41%
Trucks	74.51%
Total	62.33%

Rate Change	
Traffic (toll)	
Autos	3.34%
Trucks	3.63%
Revenue	-0.28%
Autos	0.59%
Trucks	2.63%
EZPass Penetration	-1.02%
Cars	60.44%
Trucks	72.94%
Total	61.34%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
MAY 31, 2009			MAY 31, 2010			MAY 2010		
151 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
485,402	363,286.50	490,488	370,335.00	Passenger	114,328	86,680.50	111,147	84,201.00
	(15,646.05)	-	(22,149.84)	Discounts *	-	(3,774.92)	-	(3,267.20)
485,402 \$	347,640.45	490,488 \$	348,185.16	TOTAL PASSENGER	114,328 \$	82,905.58	111,147 \$	80,933.80
11,395	56,459.50	11,156	55,362.50	2-Axle Trucks	2,555	12,689.00	2,509	12,478.00
3,482	33,786.68	4,343	42,235.61	3-Axle Trucks	1,057	10,274.71	967	9,411.76
3,231	41,717.00	4,874	63,139.70	4-Axle Trucks	1,203	15,583.10	1,079	13,946.40
10,764	173,306.69	11,058	178,344.66	5-Axle Trucks	3,011	48,481.63	2,886	46,495.74
117	2,280.54	59	1,150.50	6-Axle Trucks	16	312.00	52	1,012.05
26	606.61	2	48.75	7-Axle Trucks	-	-	19	432.25
-	-	1	22.00	Permits	-	-	-	-
29,015 \$	308,157.02	31,493 \$	340,303.72	TOTAL TRUCKS	7,842 \$	87,340.44	7,512 \$	83,776.20
514,417 \$	655,797.47	521,981 \$	688,488.88	TOTAL TOLL VEHICLES	122,170 \$	170,246.02	118,659 \$	164,710.00
3,407 \$	4,343.03	3,457 \$	4,559.53	DAILY AVERAGE	3,941 \$	5,491.81	3,828 \$	5,313.23

Rate Change	
Traffic (toll)	1.47%
Autos	1.05%
Trucks	8.54%
Revenue	4.98%
Autos	0.16%
Trucks	10.43%
EZPass Penetration	
Cars	52.18%
Trucks	74.96%
Total	53.55%

Rate Change	
Traffic (toll)	2.96%
Autos	2.86%
Trucks	4.39%
Revenue	3.36%
Autos	2.44%
Trucks	4.25%
EZPass Penetration	
Cars	51.37%
Trucks	75.71%
Total	52.94%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
MAY 31, 2009			MAY 31, 2010			MAY 2009		
151 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,277,767	2,450,957.25	3,219,782	2,428,726.50	Passenger	737,164	557,695.50	742,861	562,158.75
-	(50,139.23)	-	(97,368.67)	Discounts *	-	(18,080.40)	-	(12,993.35)
3,277,767	2,400,818.02	3,219,782	2,331,357.83	TOTAL PASSENGER	737,164	539,615.10	742,861	549,165.40
57,177	282,579.75	58,471	289,581.00	2-Axle Trucks	12,805	63,433.00	12,503	61,966.00
34,682	331,721.86	33,255	319,542.42	3-Axle Trucks	7,753	74,371.49	7,464	71,621.64
20,747	261,672.45	20,577	260,639.60	4-Axle Trucks	4,450	56,358.90	4,192	53,134.90
408,036	6,498,671.84	415,317	6,631,678.05	5-Axle Trucks	86,090	1,373,756.92	86,523	1,380,810.99
8,712	164,861.31	9,865	187,042.05	6-Axle Trucks	2,185	41,353.65	1,744	33,075.90
267	7,077.31	305	7,806.48	7-Axle Trucks	55	1,484.14	48	1,384.25
13	682.52	10	582.14	Permits	1	64.80	2	123.60
529,634	7,547,267.04	537,800	7,696,851.74	TOTAL TRUCKS	113,339	1,610,802.90	112,476	1,602,117.28
3,807,401	9,948,085.06	3,757,582	10,028,209.57	TOTAL TOLL VEHICLES	850,503	2,150,418.00	855,337	2,151,282.68
25,215	65,881.36	24,885	66,411.98	DAILY AVERAGE	27,436	69,368.32	27,592	69,396.22

Rate Change	
Traffic (toll)	
Autos	-1.31%
Trucks	-1.77%
Revenue	1.54%
Autos	0.81%
Trucks	-2.89%
EZPass Penetration	1.98%
Cars	54.02%
Trucks	69.24%
Total	56.20%

Rate Change	
Traffic (toll)	
Autos	-0.57%
Trucks	-0.77%
Revenue	0.77%
Autos	-0.04%
Trucks	-1.74%
EZPass Penetration	0.54%
Cars	53.00%
Trucks	68.83%
Total	55.11%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2010

JANUARY 1, 2009			JANUARY 1, 2010			MAY 2010			MAY 2009		
MAY 31, 2009			MAY 31, 2010			MAY 31, 2010			MAY 31, 2009		
151 DAYS			151 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
466,856	349,943.85	475,369	359,096.25	Passenger	115,670	87,784.50	111,294	84,534.00			
-	(11,160.04)	-	(18,177.96)	Discounts *	-	(3,039.74)	-	(2,333.38)			
466,856	338,783.81	475,369	340,918.29	TOTAL PASSENGER	115,670	84,744.76	111,294	82,200.62			
8,622	42,771.00	7,987	39,763.50	2-Axle Trucks	1,843	9,184.50	1,996	9,946.50			
1,193	11,591.33	983	9,540.60	3-Axle Trucks	315	3,057.67	425	4,138.90			
575	7,428.85	554	7,168.20	4-Axle Trucks	171	2,219.10	176	2,277.60			
3,271	52,447.91	2,645	42,364.03	5-Axle Trucks	579	9,269.43	726	11,619.30			
32	622.05	28	544.05	6-Axle Trucks	6	117.00	7	136.50			
2	45.50	-	-	7-Axle Trucks	-	-	-	-			
-	-	-	-	Permits	-	-	-	-			
13,695	114,906.64	12,197	99,380.38	TOTAL TRUCKS	2,914	23,847.70	3,330	28,118.80			
480,551	453,690.45	487,566	440,298.67	TOTAL TOLL VEHICLES	118,584	108,592.46	114,624	110,319.42			
3,182	3,004.57	3,229	2,915.89	DAILY AVERAGE	3,825	3,502.98	3,698	3,558.69			

Rate Change	
Traffic (toll)	
Autos	1.46%
Trucks	1.82%
Revenue	-10.94%
Autos	-2.95%
Trucks	0.63%
EZPass Penetration	-13.51%
Cars	53.80%
Trucks	69.76%
Total	54.20%

Rate Change	
Traffic (toll)	
Autos	3.45%
Trucks	3.93%
Revenue	-12.49%
Autos	-1.57%
Trucks	3.10%
EZPass Penetration	-15.19%
Cars	53.38%
Trucks	66.85%
Total	53.71%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
May 2010

Bridge	Westbound Volume				
	May 2010	May 2009	% Change	YTD 2010	YTD 2009
Lower Trenton	452,567	417,516	8.40%	1,950,922	1,959,748
Calhoun Street ¹	218,719	294,195	-25.66%	1,275,852	1,373,640
Scudder Falls	959,054	938,839	2.15%	4,356,488	4,389,568
Washington Crossing	130,117	130,320	-0.16%	577,401	628,882
New Hope - Lambertville	219,918	197,716	11.23%	950,157	890,476
Centre Bridge - Stockton	76,924	75,336	2.11%	302,418	306,223
Uhlertown - Frenchtown	70,368	66,001	6.62%	293,396	278,583
Upper Black Eddy - Milford	62,778	57,010	10.12%	257,171	247,182
Riegelsville	68,082	52,149	30.55%	315,302	233,559
Northampton Street	412,030	421,600	-2.27%	1,922,818	1,945,102
Riverton - Belvidere	88,249	87,577	0.77%	385,408	384,683
Total	2,758,804	2,738,258	0.75%	12,587,332	12,637,646
					-0.40%

NOTES:

(1) Counters down 5-1-10 to 5-23-10 due to bridge construction under project TS-447B. Data interpolated from 2009. Bridge closed for rehabilitation project beginning May 24, 2010.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
May 2010

Bridge	Total Volume					
	May 2010	May 2009	% Change	YTD 2010	YTD 2009	% Change
Lower Trenton	643,378	588,519	9.32%	2,654,475	2,751,990	-3.54%
Calhoun Street ¹	438,223	590,292	-25.76%	2,512,058	2,773,492	-9.43%
Scudder Falls	1,848,946	1,831,390	0.96%	8,365,818	8,497,322	-1.55%
Washington Crossing	228,829	224,827	1.78%	997,592	1,058,902	-5.79%
New Hope - Lambertville	464,086	426,904	8.71%	2,020,243	1,916,680	5.40%
Centre Bridge - Stockton	165,562	164,146	0.86%	666,920	671,509	-0.68%
Uhlerstown - Frenchtown	139,825	131,358	6.45%	584,161	555,559	5.15%
Upper Black Eddy - Milford	124,231	120,087	3.45%	491,934	518,486	-5.12%
Riegelsville	111,742	97,028	15.16%	513,304	437,020	17.46%
Northampton Street	676,601	705,446	-4.09%	3,164,332	3,251,979	-2.70%
Riverton - Belvidere	161,399	161,272	0.08%	709,038	710,044	-0.14%
Total	5,002,822	5,041,269	-0.76%	22,679,874	23,142,983	-2.00%

NOTES:

(1) Counters down 5-1-10 to 5-23-10 due to bridge construction under project TS-447B. Data interpolated from 2009. Bridge closed for rehabilitation project beginning May 24, 1010.

Delaware River Joint Toll Bridge Commission **Toll Bridge - Two Way Traffic Counts**

May 2010

Bridge	Total Volume (all classes)				
	May 2010	May 2009	% Change	YTD 2010	YTD 2009
Trenton - Morrisville	1,686,695	1,661,609	1.51%	7,745,307	7,806,849
New Hope - Lambertville ¹	372,912	393,138	-5.14%	1,533,283	1,714,454
Interstate 78	1,847,296	1,772,080	4.24%	7,888,770	7,780,897
Easton - Phillipsburg	1,214,937	1,213,930	0.08%	5,834,837	5,745,328
Portland - Columbia	249,265	240,821	3.51%	1,070,796	1,050,944
Delaware Water Gap ²	1,739,759	1,740,575	-0.05%	7,682,342	7,709,836
Milford - Montague	217,464	269,118	-19.19%	898,028	1,155,664
Total	7,328,328	7,291,271	0.51%	32,653,363	32,963,972
					-0.94%

NOTES:

(1) Counters down 5-1-10 to 5-31-10. 2009 data interpolated reduced by 5%.

(2) Counters down 5-10-10 to 5-13-10. 2009 data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of May 2010 and the five month year-to-date operations of fiscal year 2010 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,475,734 for the month of May. For the 2010 fiscal year-to-date period, total expense plus encumbrances amounted to \$17,708,977 or 92.7% of the year-to-date operating budget. Some of the budget surplus is due to changes in the annual encumbrance activity for 2010. Normally, fuel and salt supplies are encumbered for the entire operating year. As of May 2010, these items are only encumbered for the first half of the operating year. Additional encumbrances will be forthcoming when new supplies contracts are approved. Most of the expense line items are well within their year-to-date operating budget.

There are several line items that are currently running ahead of budget on a year-to-date basis. Salary expense is currently running about 1.6% or \$132,000 over budget. The current operating budget anticipates a 3.5% vacancy rate for all salary classes but currently less than 2% of budgeted positions are vacant. Overtime is 16.6% or \$24,000 over budget due to the significant snow events in early 2010. All other expense line items are within their budgets. All of these over budget line items improved from the previous month.

There were no significant expenses recorded during the month of May.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

TOTAL COMMISSION

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,832,531	\$1,409,372	\$6,955,434	\$0	\$10,877,097
Temporary/Summer Salaries	661,502	32,936	163,700	0	497,802
Overtime Wages	306,005	20,487	167,998	0	138,007
Pension Contributions	933,047	44,626	247,712	0	685,335
Social Security Contributions	1,495,195	113,935	576,845	0	918,350
Health Care Benefits	5,997,637	598,560	2,313,118	0	3,684,520
Life Insurance	119,738	7,113	49,796	0	69,942
Unemployment Compensation	45,000	0	13,520	0	31,480
Utility Expense	904,246	28,713	329,909	55,487	518,850
Office Expense	266,310	12,983	71,262	41,182	153,865
Communication	573,585	20,627	132,052	23,664	417,869
Information Technology	273,150	774	51,374	19,910	201,866
Education Training	150,761	5,283	57,739	0	93,022
Vehicle Maint. & Equipment	375,964	(3,433)	94,014	63,017	218,933
Operations Maintenance	2,363,509	100,511	765,560	195,351	1,402,598
Commission	22,500	2,808	10,812	4,343	7,345
Toll Collection	67,700	2,673	20,129	17,429	30,142
Uniform Expense	78,750	383	27,270	10,440	41,040
Business Insurance	3,667,830	242,387	1,249,393	0	2,418,436
Licenses & Inspections	3,595	210	1,118	0	2,477
Advertising	64,700	(161)	13,716	5,297	45,687
Professional Services	1,015,254	28,642	361,061	0	654,194
State Police Bridge Security	4,413,084	327,830	1,635,969	0	2,777,115
EZPass Equipment/Maintenance	1,365,566	108,100	560,644	0	804,922
General Contingency	300,000	15,825	15,825	0	284,175
EZPass Operating Expense	3,167,486	393,037	1,386,885	0	1,780,601
Total	\$46,464,646	\$3,514,220	\$17,272,858	\$436,119	\$28,755,669

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

ADMINISTRATION*

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,046,578	\$225,591	\$1,212,755	\$0	\$1,833,822
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	77	154	0	1,046
Pension Contributions	152,631	5,665	47,050	0	105,581
Social Security Contributions	233,782	17,179	92,436	0	141,346
Health Care Benefits	725,463	69,632	271,370	0	454,094
Life Insurance	19,892	1,583	8,129	0	11,763
Unemployment Compensation	45,000	0	13,520	0	31,480
Office Expense	199,615	11,225	57,286	29,082	113,247
Communication	97,250	4,892	33,915	0	63,335
Information Technology	240,000	774	51,374	19,910	168,716
Education Training	106,955	2,518	43,771	0	63,184
Vehicle Maint. & Equipment	2,824	0	(1,219)	0	4,043
Commission	22,500	2,808	10,812	4,343	7,345
Business Insurance	288,282	9,832	39,066	0	249,216
Advertising	64,700	(161)	13,716	5,297	45,687
Professional Services	783,254	28,642	331,345	0	451,909
General Contingency	300,000	15,825	15,825	0	284,175
TOTAL	\$6,338,122	\$396,080	\$2,241,305	\$58,631	\$4,038,186

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

ADMINISTRATION - OPERATIONS*

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,082,249	\$142,515	\$403,170	\$0	\$679,079
Pension Contributions	90,527	3,862	19,696	0	70,831
Social Security Contributions	139,785	10,890	54,240	0	85,545
Health Care Benefits	332,693	34,508	132,665	0	200,028
Life Insurance	11,931	938	4,630	0	7,301
Office Expense	27,900	569	4,814	119	22,967
Communication	53,349	1,540	10,406	0	42,943
Education Training	30,550	2,453	11,121	0	19,429
Vehicle Maint. & Equipment	9,640	0	0	0	9,640
Operations Maintenance	1,221,400	84,000	388,427	0	832,973
Uniform Expense	750	0	0	0	750
Business Insurance	62,479	5,003	21,196	0	41,283
Professional Services	232,000	0	29,716	0	202,284
TOTAL	\$3,295,253	\$286,277	\$1,080,082	\$119	\$2,215,051

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,534,827	\$117,112	\$585,056	\$0	\$949,770
Temporary/Summer Salaries	76,028	4,336	22,147	0	53,881
Overtime Wages	28,998	1,599	19,393	0	9,605
Pension Contributions	77,265	3,629	18,506	0	58,759
Social Security Contributions	125,449	9,531	48,530	0	76,919
Health Care Benefits	539,002	57,341	220,323	0	318,679
Life Insurance	9,870	903	4,444	0	5,427
Utility Expense	180,314	1,392	48,182	11,340	120,792
Office Expense	4,350	510	1,756	2,756	(162)
Communication	94,624	3,280	17,457	7,936	69,231
Information Technology	8,385	0	0	0	8,385
Education Training	1,500	0	0	0	1,500
Vehicle Maint. & Equipment	59,800	(4,812)	13,002	9,751	37,047
Operations Maintenance	171,894	(6,305)	46,933	40,314	84,647
Toll Collection	12,500	412	2,467	2,931	7,102
Uniform Expense	14,250	75	4,918	3,571	5,761
Business Insurance	342,034	22,284	117,085	0	224,949
Licenses & Inspections	480	95	140	0	340
State Police Bridge Security	585,175	43,470	216,930	0	368,245
EZPass Equipment/Maintenance	195,081	15,447	80,116	0	114,965
EZPass Operating Expense	564,446	70,039	247,143	0	317,303
TOTAL	\$4,626,271	\$340,338	\$1,714,526	\$78,599	\$2,833,146

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,056,310	\$79,193	\$411,650	\$0	\$644,660
Temporary/Summer Salaries	35,971	414	1,702	0	34,269
Overtime Wages	14,580	5,636	25,361	0	(10,781)
Pension Contributions	53,033	2,489	12,696	0	40,337
Social Security Contributions	84,675	6,450	33,137	0	51,538
Health Care Benefits	373,807	36,629	139,992	0	233,816
Life Insurance	6,828	546	2,706	0	4,122
Utility Expense	120,150	117	47,883	8,120	64,147
Office Expense	7,700	189	836	1,333	5,531
Communication	52,220	2,355	10,984	0	41,236
Information Technology	9,250	0	0	0	9,250
Education Training	1,000	0	0	0	1,000
Vehicle Maint. & Equipment	70,840	171	21,350	13,971	35,519
Operations Maintenance	139,145	5,242	53,716	23,426	62,003
Toll Collection	9,900	748	2,483	1,530	5,886
Uniform Expense	5,000	0	476	1,600	2,924
Business Insurance	269,531	18,555	96,641	0	172,890
Licenses & Inspections	240	0	90	0	150
State Police Bridge Security	135,923	10,097	50,388	0	85,535
EZPass Equipment/Maintenance	156,065	12,356	64,082	0	91,983
EZPass Operating Expense	190,366	23,622	83,352	0	107,014
TOTAL	\$2,792,533	\$204,808	\$1,059,522	\$49,980	\$1,683,030

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

INTERSTATE - 78 TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,204,266	\$165,245	\$841,376	\$0	\$1,362,890
Temporary/Summer Salaries	116,402	5,780	29,068	0	87,334
Overtime Wages	51,228	2,805	27,445	0	23,783
Pension Contributions	111,422	6,293	34,062	0	77,360
Social Security Contributions	181,450	13,253	68,495	0	112,955
Health Care Benefits	805,845	82,929	318,554	0	487,292
Life Insurance	14,184	1,230	6,051	0	8,133
Utility Expense	128,000	6,080	49,981	5,116	72,903
Office Expense	7,750	142	2,437	2,194	3,119
Communication	64,470	1,395	9,313	0	55,157
Information Technology	3,103	0	0	0	3,103
Education Training	1,280	15	558	0	722
Vehicle Maint. & Equipment	64,240	432	19,432	13,753	31,056
Operations Maintenance	188,275	5,224	119,283	17,548	51,443
Toll Collection	11,000	447	3,548	3,181	4,271
Uniform Expense	9,750	110	3,367	0	6,383
Business Insurance	623,351	43,102	225,134	0	398,217
Licenses & Inspections	408	0	97	0	311
State Police Bridge Security	654,460	48,617	242,614	0	411,846
EZPass Equipment/Maintenance	273,113	21,620	112,129	0	160,984
EZPass Operating Expense	874,860	108,557	383,058	0	491,803
TOTAL	\$6,388,857	\$513,275	\$2,496,001	\$41,791	\$3,851,065

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,613,604	\$121,230	\$627,502	\$0	\$986,101
Temporary/Summer Salaries	129,720	6,158	34,042	0	95,678
Overtime Wages	38,076	1,181	15,807	0	22,269
Pension Contributions	81,656	4,140	21,114	0	60,542
Social Security Contributions	136,277	9,851	51,923	0	84,354
Health Care Benefits	554,470	55,808	223,541	0	330,929
Life Insurance	10,399	900	4,482	0	5,916
Utility Expense	117,856	8,238	53,183	0	64,673
Office Expense	6,800	313	2,056	1,994	2,750
Communication	50,670	1,414	12,360	5,120	33,190
Information Technology	3,103	0	0	0	3,103
Education Training	2,626	297	1,547	0	1,079
Vehicle Maint. & Equipment	40,860	556	10,252	4,343	26,265
Operations Maintenance	151,497	3,135	62,928	12,687	75,881
Toll Collection	11,500	245	3,205	3,131	5,164
Uniform Expense	9,000	29	5,413	1,177	2,410
Business Insurance	239,310	17,258	89,619	0	149,691
Licenses & Inspections	504	0	40	0	464
State Police Bridge Security	442,191	32,849	163,924	0	278,267
EZPass Equipment/Maintenance	195,081	15,447	80,116	0	114,965
EZPass Operating Expense	551,459	68,428	241,457	0	310,002
TOTAL	\$4,386,658	\$347,478	\$1,704,511	\$28,452	\$2,653,695

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$751,023	\$54,795	\$287,661	\$0	\$463,363
Temporary/Summer Salaries	50,580	1,380	10,025	0	40,555
Overtime Wages	22,190	290	7,471	0	14,719
Pension Contributions	34,852	2,153	10,980	0	23,872
Social Security Contributions	63,020	4,245	22,979	0	40,041
Health Care Benefits	240,276	24,072	98,889	0	141,387
Life Insurance	4,395	375	1,884	0	2,511
Utility Expense	70,500	1,102	29,673	6,515	34,313
Office Expense	2,125	34	456	844	825
Communication	40,176	1,568	7,777	3,536	28,863
Information Technology	3,103	0	0	0	3,103
Education Training	900	0	0	0	900
Vehicle Maint. & Equipment	23,230	0	5,426	4,598	13,206
Operations Maintenance	85,595	5,393	21,349	24,451	39,795
Toll Collection	6,300	213	1,571	1,750	2,979
Uniform Expense	3,500	149	1,154	980	1,366
Business Insurance	153,761	10,897	56,832	0	96,929
Licenses & Inspections	350	65	105	0	245
State Police Bridge Security	85,173	6,327	31,574	0	53,598
EZPass Equipment/Maintenance	117,049	9,264	48,047	0	69,001
EZPass Operating Expense	102,944	12,774	45,074	0	57,870
TOTAL	\$1,861,041	\$135,096	\$688,926	\$42,674	\$1,129,442

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,330,047	\$177,315	\$900,886	\$0	\$1,429,162
Temporary/Summer Salaries	194,700	12,568	57,839	0	136,861
Overtime Wages	48,195	1,927	11,845	0	36,350
Pension Contributions	115,726	5,930	30,241	0	85,485
Social Security Contributions	196,830	14,669	74,227	0	122,603
Health Care Benefits	816,706	86,465	325,842	0	490,863
Life Insurance	14,764	1,317	6,595	0	8,168
Utility Expense	100,418	2,967	32,643	23,258	44,517
Office Expense	4,100	0	999	1,702	1,399
Communication	58,416	2,153	12,104	3,536	42,776
Information Technology	3,103	0	0	0	3,103
Education Training	900	0	211	0	689
Vehicle Maint. & Equipment	51,820	220	13,950	8,813	29,058
Operations Maintenance	131,260	3,041	21,021	43,374	66,865
Toll Collection	9,500	387	3,802	3,081	2,618
Uniform Expense	11,000	0	4,317	1,655	5,028
Business Insurance	480,722	33,276	172,713	0	308,009
Licenses & Inspections	160	0	0	0	160
State Police Bridge Security	622,686	46,257	230,835	0	391,851
EZPass Equipment/Maintenance	312,129	24,701	128,107	0	184,022
EZPass Operating Expense	780,151	96,805	341,590	0	438,562
TOTAL	\$6,283,334	\$509,998	\$2,369,766	\$85,419	\$3,828,149

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$752,038	\$60,390	\$328,487	\$0	\$423,552
Temporary/Summer Salaries	49,905	2,300	8,878	0	41,027
Overtime Wages	24,135	639	10,612	0	13,523
Pension Contributions	40,265	2,068	10,545	0	29,719
Social Security Contributions	63,195	4,766	26,232	0	36,963
Health Care Benefits	273,774	26,713	101,853	0	171,921
Life Insurance	5,102	406	2,062	0	3,040
Utility Expense	57,290	3,699	29,348	0	27,942
Office Expense	2,600	0	622	1,160	818
Communication	33,160	1,587	10,461	3,536	19,163
Information Technology	3,103	0	0	0	3,103
Education Training	1,700	0	532	0	1,168
Vehicle Maint. & Equipment	28,520	0	5,150	6,552	16,818
Operations Maintenance	88,421	100	20,157	22,141	46,123
Toll Collection	7,000	221	3,053	1,825	2,122
Uniform Expense	4,500	0	346	1,060	3,095
Business Insurance	112,835	8,362	43,256	0	69,579
Licenses & Inspections	36	0	0	0	36
State Police Bridge Security	89,586	6,655	33,210	0	56,375
EZPass Equipment/Maintenance	117,049	9,264	48,047	0	69,001
EZPass Operating Expense	103,260	12,813	45,212	0	58,048
TOTAL	\$1,857,473	\$139,984	\$728,063	\$36,274	\$1,093,135

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,896,547	\$146,565	\$735,063	\$0	\$1,161,484
Overtime Wages	42,591	5,714	35,923	0	6,668
Pension Contributions	96,122	4,580	23,356	0	72,767
Social Security Contributions	148,344	14,242	57,626	0	90,718
Health Care Benefits	731,255	68,811	266,244	0	465,010
Life Insurance	12,271	(1,901)	4,770	0	7,501
Utility Expense	70,791	2,019	21,256	1,138	48,397
Office Expense	2,370	0	0	0	2,370
Communication	9,770	0	4,309	0	5,461
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	0	5,764	0	10,106
Operations Maintenance	135,306	681	24,832	10,218	100,256
Uniform Expense	15,200	0	4,963	397	9,840
Business Insurance	740,599	49,521	260,599	0	480,000
Licenses & Inspections	817	50	375	0	442
State Police Bridge Security	1,368,056	101,627	507,150	0	860,906
TOTAL	\$5,288,159	\$391,909	\$1,952,230	\$11,753	\$3,324,176

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2010

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,565,043	\$119,421	\$621,829	\$0	\$943,214
Overtime Wages	34,812	620	13,987	0	20,825
Pension Contributions	79,549	3,817	19,467	0	60,082
Social Security Contributions	122,389	8,860	47,020	0	75,369
Health Care Benefits	604,346	55,652	213,845	0	390,501
Life Insurance	10,103	817	4,042	0	6,061
Utility Expense	58,927	3,099	17,762	0	41,165
Office Expense	1,000	0	0	0	1,000
Communication	19,480	443	2,966	0	16,514
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	0	910	1,236	6,174
Operations Maintenance	50,717	0	6,913	1,191	42,612
Uniform Expense	5,800	20	2,319	0	3,481
Business Insurance	354,926	24,299	127,253	0	227,673
Licenses & Inspections	600	0	271	0	329
State Police Bridge Security	429,834	31,931	159,343	0	270,491
TOTAL	\$3,346,945	\$248,978	\$1,237,925	\$2,427	\$2,106,593

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM

TOLL REVENUE	
Net Toll Revenue	
ET/Pass Fee	
Net Violation Fee Income	
REVENUE FROM TOLL ACTIVITY	
OPERATING EXPENSE	
Regular Employees Salaries	
Temporary/Summer Salaries	
Overtime Wages	
Pension Contributions	
Social Security Contributions	
Health Care Benefits	
Life Insurance	
Retiree Benefits	
Unemployment Compensation	
Utility Expense	
Office Expense	
Communication	
Information Technology	
Education Training	
Vehicle Maint. & Equipment	
Operations Maintenance	
Commission	
Toll Collection	
Uniform Expense	
Business Insurance	
Licenses & Inspections	
Advertising	
Professional Services	
State Police Bridge Security	
ET/Pass Equipment/Maintenance	
General Contingency	
ET/Pass Operating Expense	
TOTAL OP., MAINT., & ADM	
NET OPERATING REVENUE	
OTHER OPERATING INC/EXP	
Other Operating Income	
TOTAL OTHER OPERATING INC	
Administration Allocated Expense	
NET OPERATING INC	
NON-OPERATING REV/EXP	
Interest Revenue	
Other Non-Operating Revenue	
Emergency Repair	
Interest Expense	
Depreciation Expense	
OPEB Amort Expense	
TOTAL NON-OPERATING REV/EXP	
CHANGE IN NET ASSETS	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of May 2010	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

MONTHLY PURCHASING REPORT

May 2010

This report itemizes all orders for purchases made for the month of May 2010, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 35 purchase orders. To secure competitive prices on items being purchased, 44 price inquiries were sent out for 15 of the requisitions leading to purchase orders, an average of 2.94 per order ($44 \div 15$).

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REPORT OF PURCHASING ACTIVITIES

May 2010

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20100114	W - GRAPHICS DIGITAL SERVICES CAPITAL RESERVE	E-ZPASS THANK YOU BANNER	EO	ENG 1858-09-09	662.00		
20100115	DELL MARKETING LP	WIN 7 AND WIN 2008 LICENSES	IT	PA 4400004230		5,910.60	
20100116	HILLTOP SALES & SERVICE, INC.	LAWN MAINTENANCE SUPPLIES	TM			1,152.28	
20100117	SOLARWINDS, INC.	NETWORK PERF MONTG SOFTWARE	IT			1,095.00	
20100118	CUMMINS POWER SYSTEMS INC	GENERATOR REPAIRS	TM			261.00	
20100119	GEORGE ALLEN WASTEWATER	SEPTIC TANK SERVICE	NHL			290.00	
20100120	LANDSMAN UNIFORMS, INC.	CLOTHING: MAINTENANCE	DWG	PUR 1315-06-07	3,695.00		
20100121	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PUR 1313-06-07	384.00		
20100122	WASTE MANAGEMENT	ROADWAY SWEEPINGS DISPOSAL	NHL			4,800.00	
20100123	WIRELESS ELECTRONICS, INC.	TWO WAY RADIO INSTALLATION	TM			632.69	
20100124	ADVANCED COLLISION	RUST REPAIR ON TRUCK	DWG			380.40	
20100125	HILLTOP SALES & SERVICE, INC.	24" HEDGE TRIMMER	PC			365.00	
20100126	E-PLUS TECHNOLOGY OF PA	UPS REPLACEMENT BATTERIES	IT			1,734.32	
20100127	E-PLUS TECHNOLOGY OF PA	HP LASERJET ANALOG FAX CARD	IT			1,017.54	
20100128	A. SHEFTEL & SONS, INC.	RAGS, SHOP TOWELS, AND WIPING	DWG			356.00	
20100129	FIRE RESEARCH CORP	MANSAGE GATE ARMS AND COVERS	MM			1,025.80	
20100130	MARK IV INDUSTRIES CAPITAL RESERVE	2010-2011 TRANSPONDER PURCHASE	EZP	ADM 1981-03-10	1,113,740.00		
20100131	E-PLUS TECHNOLOGY OF PA	PRINTER SUPPLIES	IT			3,287.40	
20100132	BILLOWS ELECTRIC SUPPLY	ELECTRICAL SUPPLIES	DWG			948.25	
20100133	FAMCO FIRE ALARM MAINT. CO.	REPAIRED FIRE ALARM SYSTEM	NHL			359.00	
20100134	BITTONE EQUIPMENT SERVICES LLC	TRUCK REPAIR	EP			1,322.50	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2010

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20100135	LANDSMAN UNIFORMS, INC.	CLOTHING: MAINTENANCE	TM	PUR 1315-06-07	3,200.00		
20100136	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL CONTROL REPLACE	TM			13,391.13	
20100137	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	I78			1,602.32	
20100138	STAPLES BUSINESS ADVANTAGE	REPLACEMENT PRINTER	EP	NJ 74337		314.98	
20100139	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PUR 1313-06-07	145.02		
20100140	EMERGENCY SYSTEMS SER CO	EMERGENCY REPAIR TO GENERATOR	DWG			1,806.58	
20100141	HILLTOP SALES & SERVICE, INC.	REPAIRS TO I78 LAWN TRACTOR	I78			460.70	
20100142	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	EP	PUR 1314-06-07	1,176.98		
20100143	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTIONS	NHL	NJ 10576		572.26	
20100144	CAMDEN BAG & PAPER CO.	JANITORIAL PAPER GOODS	I78			2,623.87	
20100145	CAMDEN BAG & PAPER CO.	JANITORIAL PAPER GOODS	DWG			2,446.72	
20100146	SIGNAL CONTROL PRODUCTS	TRAFFIC LIGHT BULBS	EP			382.50	
20100147	BRIDGETON PLUMBING SUPPLY CO.	PLUMBING SUPPLIES	I78	NJ A74879		279.90	
20100148	S & S IND EQUIPMENT SUPPLY CO	SAFETY WEAR	EP			1,466.35	

Purchase Order Count: 35

AUTHORITY TOTALS:	<u>\$1,123,003.00</u>	<u>\$50,285.09</u>	<u>\$0.00</u>
GRAND TOTAL:	<u>\$ 1,173,288.09</u>		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of May	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

COMMUNICATIONS REPORT

May 2010

- **COMMISSION AWARENESS EFFORTS :**

Photo-op/Media Event for Opening of I-78 Express E-ZPass/Open Road Tolling Facility: Communications personnel worked with Engineering and Operations personnel to conduct a controlled media site visit to the recently completed Express E-ZPass lanes at the I-78 Toll Plaza. The event helped reporters get an understanding of the new facility so they could advance public awareness of the facility's opening on May 13, inform motorists about who may and may not use the lanes, and help spread the word for more cash customers to get E-ZPass tags. The event generated print, television, radio and Internet coverage in the Lehigh Valley media market.

Closure of the Calhoun Street Toll-Supported Bridge: Stepped up public awareness efforts through press releases and direct media outreach in advance of the shutdown of the May 24 shutdown of the Calhoun Street Bridge for a four-month rehabilitation project. Efforts generated coverage in the Trenton-Bucks County daily and weekly newspapers, broadcast television, and radio traffic reports leading up to and beyond shutdown day.

Commission Proclamation Recognizing American Flag Champion at Lumberville-Raven Rock Pedestrian Bridge: Conducted research and crafted a framed proclamation that the Commission bestowed upon Lumberville resident William E. Tinsman, who began hanging a large American flag off the Lumberville-Raven Rock span after the terrorist attacks of September 11, 2001. The presentation generated multiple daily and weekly news stories and photographs in advance of the Memorial Day holiday weekend.

- **MEDIA RELATIONS:**

Hot Topics: American flag at Lumberville-Raven Rock Toll-Supported Pedestrian Bridge; engineering contract award for Delaware Water Gap (I-80) Express E-ZPass project; Riegelsville Bridge rehabilitation project construction contract award; Portland-Columbia Toll Bridge repair, improvement project contract award; Hopewell Township CAI grant award; election of Commission officers; Calhoun Street Bridge Rehabilitation Project preparations and traffic shutdown; opening of I-78 Express E-ZPass lanes; I-95 noise barriers for Long aces neighborhood in Lawrence Township, N.J.; bicycle/pedestrian facility for new Scudder Falls Bridge; Riegelsville CAI project application correction letter; Easton-Phillipsburg Toll Bridge replacement; Smithfield Township trails project (CAI); I-78 overnight lane closures; Easton Waterfront Park CAI project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 28, 2010

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

Spring Newsletter: Facilitated correct distribution of newsletter.

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Calhoun Street Bridge Shutdown: Continued countdown to May 24 shutdown of the Calhoun Street Bridge to vehicular and pedestrian traffic. Updated the project webpage, adding new photographs to underscore the need to shut down the bridge. Edited/corrected the project shutdown poster and assisted in posting of the item at Trenton locations. Provided TV interview for Philadelphia-based WPVI/Channel 6.

Website: Made substantial updates to the Riegelsville and I-78 Express E-ZPass pages. Added new E-ZPass promotional text to the home page.

I-78 Express E-ZPass: Created and distribute a “do’s and don’ts” list to help instruct motorists about using the soon-to-open I-78 Express E-ZPass facility. Issued a series of press releases in advance of project opening; organized pre-opening media site visit and post-opening thank-you banner unveiling. Continued to issue updated numbers of usage rates and reminders for cash-paying motorists to acquire E-ZPass. Did TV interview with Allentown-based WFMZ/Channel 69. Prepared various talking points for project.

- **E-ZPASS ACTIVITIES:**

Issued press releases for QuickStart availabilities at I-78 Welcome Center and Peddler’s Village. Edited communication to be sent to E-ZPass account holders with aging transponders. Participated in meetings regarding cash toll violations and corrections to fluke overbilling of a few customer accounts.

INTERNAL COMMUNICATIONS

- Drafted letter-to-editor correcting erroneous report on Riegelsville CAI project application in Bucks County Herald.
- Participated in Delaware River Sojourn teleconference and assisted in day planning for when Sojourn travels through our jurisdiction on June 23 and June 24. Prepared resolution authorizing limited Commission 75th-anniversary-related donation for Sojourn.
- Directly handled roughly 24 customer-service telephone inquiries regarding completion of I-78 Express E-ZPass project.
- Worked with Justin Bowers and Rich McClellan to prepare PowerPoint presentation to 4th- and 5th-grade enrichment class students at Lambertville Public School, involving Frank McCartney and George Alexandridis.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report May 2010	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

COMMUNITY AFFAIRS REPORT

MONTH OF MAY 2010

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ Produced the layout design of an informational brochure for I-78 Bridge patrons on the rollout of the ORT/Express E-ZPass lanes. Concurrently, produced assorted signage design options for potential E-ZPass informational signage.
- ❖ Coordinated response to inquiries from a film production company working on the movie "One for the Money" regarding dimensions and other information of the "Trenton Makes" sign on the Lower Trenton TSB.
- ❖ **Calhoun Street Bridge Rehabilitation** – Participated in ongoing progress meetings for the project. Responded to bridge patron inquiries on the project. Distributed and mounted project information placards on the bridge walkway prior to full closure.
- ❖ Researched and coordinated response to erroneous community rumors regarding the starting and ending dates of the Upper Black Eddy Milford TSB and passed on correct information regarding that project to Pennsylvania state elected officials.
- ❖ Participated in ongoing meetings and/or responded to public inquiries for Scudder Falls, Riegelsville and Washington Crossing projects.
- ❖ Attended the I-80 Express E-ZPass/ORT pre bid meeting and a pre-LOI meeting for the Easton-Phillipsburg Toll Bridge Rehabilitation, Scoping/Concept Study.
- ❖ Initiated preparation of the summer 2010 edition of the employee newsletter.
- ❖ Distributed spring newsletter.
- ❖ Provided design art for T-Shirts to be used in the DRJTBC-sponsored Delaware River Sojourn. Provided additional DRJTBC graphic standard information for use by event organizers.
- ❖ Provided design and production standards for a banner thanking patrons of the I-78 TB for their patience during the recent Express E-ZPass/ORT facility upgrade.
- ❖ Initiated planning and coordination activities for a June public information event to mark the completion of the I-78 Express E-ZPass/ORT facility upgrade.
- ❖ Attended the Annual Reorganization Breakfast for the TMA Bucks.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

POLICY AND PLANNING REPORT

May 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of May 2010	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

POLICY AND PLANNING REPORT

May 2010

During the month of May, 2010 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Greater Pocono Chamber of Commerce Government Affairs Committee received Harrisburg updates concerning the proposed 2010-2011 Budget and the Commonwealth's Transportation Issues from Pennsylvania State Representatives Mike Carroll (D-118), Mario Scavello (R-176), John Siptroth (D-189), and members of the staffs of Pennsylvania State Senators Lisa Baker (R-20) and Robert Mellow (D-22). Monroe County Commissioner Janet Weidensaul (R) gave the county report.

The Delaware Valley Regional Planning Commission (DVRPC) Planning Coordinating Committee and Regional Transportation Committee viewed and heard a presentation by Stephen Buckley from the Philadelphia Office of Transportation and Utilities. Mr. Buckley discussed the DVRPC Region's 17.2 million dollar grant from the Federal Transportation Investment Generating Economic Recovery (TIGER) program that was a component of the American Recovery and Reinvestment Act of 2009. This money will help fund the construction of ten different bicycle/pedestrian trail projects: seven links along the Schuylkill River Trail and the East Coast greenway in Philadelphia, and three trail segments in the City of Camden near the Ben Franklin Bridge, Wiggins Park Promenade, and a connection to waterfront paths along the Cooper River.

The Greater Pocono Chamber of Commerce Report to Business featured Monroe County Commissioners Suzanne McCool (D) Chairperson, Theresa Merli (D) Vice-Chairperson, and Janet Weidensaul (R). The Commissioners updated the audience in their areas of responsibility for the county.

The Greater Lehigh Valley Chamber of Commerce Annual Transportation Luncheon featured Pennsylvania Secretary of Transportation Allen Biehler. Secretary Biehler gave a State of the Commonwealth concerning Pennsylvania's Transportation Issues. Also present were Pennsylvania State Senators Pat Browne (R-16), Lisa Boscola (D-18), and Bob Mensch (R-24), along with Pennsylvania State Representatives Douglas Reichley (R-134) and Mario Scavello (R-176).

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee discussed updates from the Chamber's four subcommittees: Energy/Environment, Healthcare, Tax, and Transportation.

The Hunterdon Area Rural Transit Commuter Information Services Board discussed changing their status from a 501c4 to a 501c3 and their organization name to Sustainable Hunterdon. The Director distributed the fact sheet for the Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

The Pike County Road Task Force discussed countywide transportation projects with representatives of PennDOT District 4. Pennsylvania State Representative John Siptroth (D-189) updated the task force on the legislature's special transportation session. The Director distributed our Delaware Water Gap (I-80) Toll Bridge E-ZPass/Open Road Tolling Project Fact Sheet.

The Director attended the Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee.

The Lehigh Valley Transportation Study Technical Committee discussed its major bridge status report. A project of note is the Route 611 Bushkill Creek Bridge which is currently in the preliminary engineering phase with the preferred alternative to replace the superstructure only. The consultant is to do core borings at existing abutments to determine their stability. Also, the City of Easton and Lafayette College presented two projects for the Transportation Improvement Plan (TIP): the realignment of South College Avenue where it meets McCartney Street and College Avenue; and Streetscape Enhancements to Cattell Street.

The Easton Area Chamber of Commerce Board of Directors discussed the latest news concerning chamber events past, present, and future. The Chamber will study the issue of workmen's/workwomen's compensation.

The Warren County Regional Chamber of Commerce Economic Development/Transportation Council discussed countywide economic development/transportation related efforts including an update by the Director on the Commission's Warren County Capital and CAI Projects.

The Delaware Valley Regional Planning Commission (DVRPC) Board and Executive Committee Meetings heard and viewed a presentation by Catherine Popp-McDonough, Southeastern Pennsylvania Transportation Authority's (SEPTA) Director of Capital Budgets. Ms. Popp-McDonough discussed SEPTA's Fiscal Year 2011 Capital Budget and Twelve Year Capital Program. The presentation included the negative impact the loss of Act 44 Funding will have on the Authority's ability to advance planned capital projects, beginning July 01, 2010. The DVRPC is calling on Pennsylvania Legislators to act now to restore the lost of Act 44 funding and create a dedicated funding source for the Commonwealth's roads, bridges, and transit.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

EXTERNAL MEETINGS FOR MAY

Greater Pocono Chamber of Commerce Government Affairs Committee
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Greater Pocono Chamber of Commerce Report to Business with the Monroe County Commissioners
Greater Lehigh Valley Chamber of Commerce Annual Transportation Luncheon
Greater Lehigh Valley Chamber of Commerce Public Policy Committee
Hunterdon Area Rural Transit Commuter Information Services Board
Pike County Road Task Force
Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee
Lehigh Valley Transportation Study Technical Committee
Easton Area Chamber of Commerce Board of Directors Meeting
Warren County Regional Chamber of Commerce Economic Development/Transportation Council
Delaware Valley Regional Planning Commission Board Meeting
Delaware Valley Regional Planning Commission Executive Committee

Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010

**May 2010
E-Z Pass Report**

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report May	1-7

Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010

**May 2010
E-Z Pass Report**

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for May. Key statistics presented in the report are as follows:

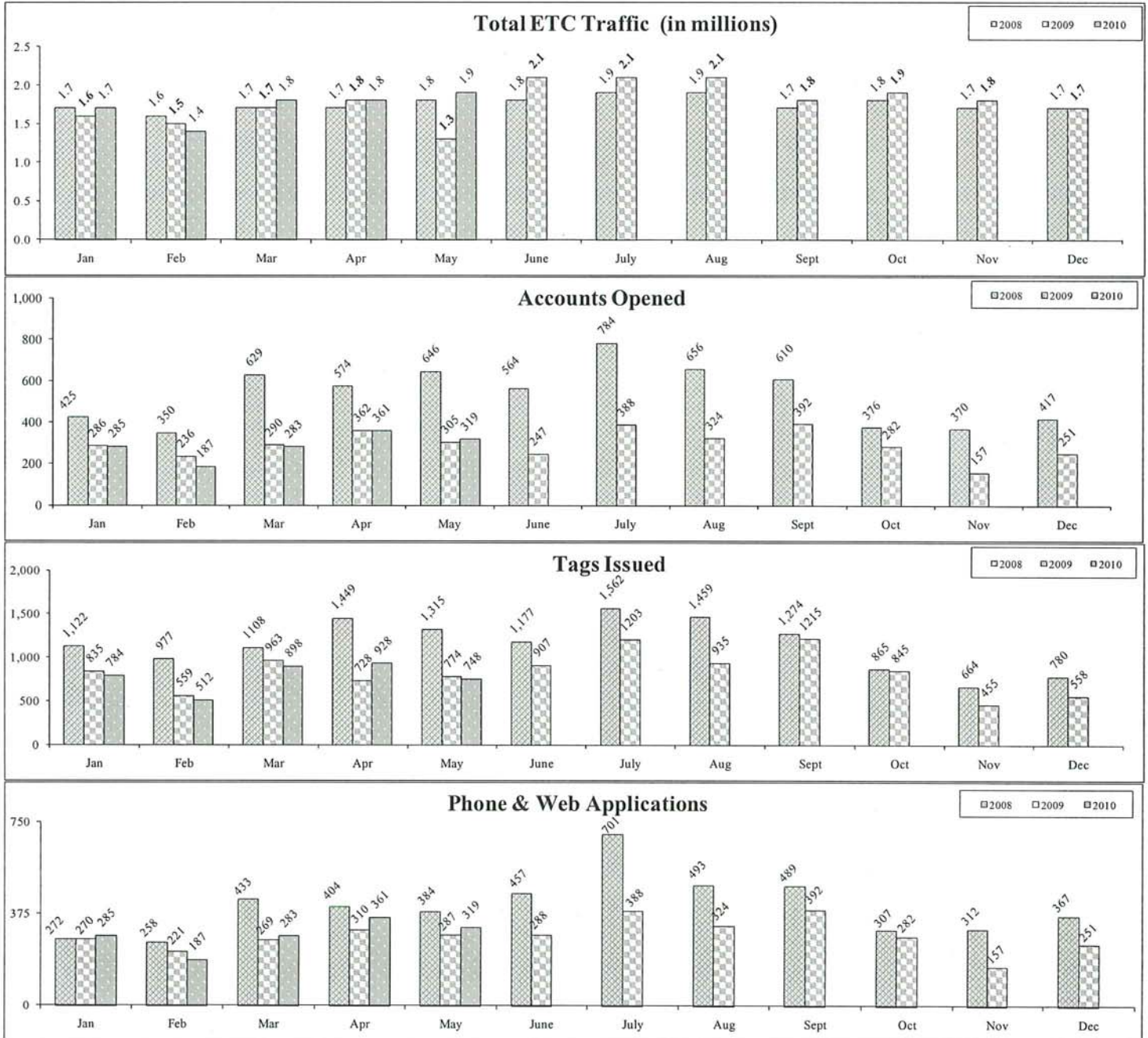
ETC Customer Service Center Reported Transponder and Account Activity	May 2010
Total Number of Active (029)Transponders	133,229
Total Number of Accounts	69,572
Average Number of Transponders Issued Per Day	37
Average Number of Accounts Opened Per Day	16
Average Number of Calls Per Day	447
Total Number of Applications Processed	319

Total number of accounts closed from June 1, 2009 through May, 2010: **4,582**

Total number of accounts closed from June 1, 2009 through March 2010 due to the implementation of the \$1.00 per month E-ZPass account maintenance fee: **788** (Less than 50% represent account holders that did not use E-ZPass).

Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010
May 2010
E-Z Pass Report
(Continued)

ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM



Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010
May 2010
E-Z Pass Report
E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for May. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of May
Calls Referred to ETC	59
Replenishment Inquiries	9
E-ZPass Account Rebill-Overcharge Inquiries	10
Billing Inquiries	0
Account Modification Requests	21
General Questions Regarding the Account Maintenance Fee	3
Requests to Close Account	0
Transponder Read Issues	4
Violation Notification Inquires	12
Transponder Inquiries (Requests for Interior vs. Exterior)	0
E-ZPass Inquiries	6
Individual Applications Requested	0
Velcro Requests	3
E-ZPass Account Access via the E-ZPass Website Inquiries	0
Toll Disputes	3
Commuter Plan Inquiries	0
DRJTBC Inquiries	11
I-80 Traffic Calls	0
Quick Start Inquiries	0
Calls referred to Other Departments	11
E-ZPass Inquires via the Commission's Website	10
Velcro Tabs	0
Toll Disputes	6
Web-Site Comments	4
Total Number of Calls for May	86

Delaware River Joint Toll Bridge Commission

Meeting of June 28, 2010

May 2010

E-Z Pass Report

**E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	5/1/08 – 12/31/09	593

Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010
May 2010
E-Z Pass Report
E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – April 2010)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	38
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	69
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 5/31/10	167
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		760
Districts I, II and III E-ZPass QuickStart Venues (2010)		
I-78 Welcome Center in Williams Township Northampton County, Pa.	January 2010	19
Stroud Mall East Stroudsburg, Pa.	January 2010	12
Franklin Mills Mall 1455 Franklin Mills Circle Philadelphia, Pa. 19154	February 2010	2
Rockaway Town Center Rockaway NJ	February 2010	7
Neshanimy Mall 707 Neshanimy Mall Bensalem, PA 190204	March 2010	17
Lehigh Valley Chamber of Commerce Trade Fair Northampton Community College (Spartan Center) 3835 Green Pond Lane Bethlehem, PA	March 2010	10
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	March 2010	14

Delaware River Joint Toll Bridge Commission

Meeting of June 28, 2010

May 2010

E-Z Pass Report

**E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**

Easton YMCA 1225 Lafayette St. Easton, PA 18040	March 2010	2
New Jersey Department of Transportation Trenton, N.J.	March 2010	8
Rockaway Town Center Rockaway NJ	March 2010	7
New Jersey Motor Vehicles Commission State Street Trenton, N.J.	March 2010	6
New Jersey Department of Transportation Trenton, N.J.	April 2010	29
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	April 2010	52
Stroud Mall East Stroudsburg, Pa.	April 2010	4
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	April 2010	34
Shad Fest Lambertville, NJ	April 2010	5
Brunswick Square Mall 755 Highway 18 E. Brunswick, NJ 08816	May 2010	2
Peddler's Village Routes 202 & 263 Lahaska, PA18931	May 2010	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	May 2010	18
Menlo Park Mall 100 Menlo Park Suite 500 Edison, NJ 08837	May 2010	2

Delaware River Joint Toll Bridge Commission
Meeting of June 28, 2010
May 2010
E-Z Pass Report

E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

As a result of the Commission's ongoing E-ZPass QuickStart effort, 94 preprogrammed transponders were issued to motorists during the month of May.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)

YUKI MOORE LAURENTI, (New Jersey)

BERNARD GRIGGS, (Pennsylvania)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

OPERATION REPORT INDEX

FOR

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MONTH MAY 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of May Status Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

OPERATION REPORT

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MAY 2010

The following is chronological order of May Meetings of the Security Safety and Training Department.

May 4th Attended the I-78 ORT construction meeting at the trailer I-78

May 4th Operated the Secondary Control Center at New Hope Facility.

May 5th Attended the Pre-construction meeting for the Calhoun Street Project at Trenton Marriot.

May 7th Coordinated the CPR/AED class for 10 employees at the Easton Phillipsburg Facility.

May 10th Attended the DRJTBC staff meeting at the New Hope Lambertville Facility.

May 11th Operated the Secondary Control Center at the New Hope Facility.

May 11th Attended the Superintendents and Operations Meeting at the Easton Phillipsburg facility.

May 13th Operated the Secondary Control center at the New Hope facility.

May 14th Coordinated the CPRP/AED class for 10 employees at the Easton Phillipsburg facility.

May 17th Attended meeting at E/P with representatives of N.J. and PA State Police and engineering to discuss new guidelines in construction traffic control techniques.

May 18th Operated the Secondary Control Center at the New Hope facility.

May 19th Attended the I-78 ORT construction meeting at the I078 trailer.

May 20th Attended workshop on Penn DOT work zone safety at the Dingmans Ferry Bridge.

May 21st Coordinated the CPR/AED class for 11 employees at the Easton Phillipsburg facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

OPERATION REPORT

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MAY 2010

May 21st Attended the DRJTBC workplace safety committee meeting at the Portland Columbia facility.

May 24th Attended the DRJTBC commission meeting held at the New Hope Facility.

May 26th Operated the Secondary Control Center at the New Hope facility.

May 27th Operated the Secondary Control Center at the New Hope facility.

May 27th Attended conference call with Division of Homeland Security and disseminated new information and projected threats to staff.

May 28th Coordinated the Boating safety certification class given by the Pennsylvania Water Conservation unit for 7 employees at the Easton Phillipsburg facility.

During the month of May 31 employees were trained and certified in CPR/AED and first aid. 7 employees were certified in boating operation and safety.

Coordinated with both State Police agencies for problems arising on or properties and assignment of uniformed personnel to designated areas as well as overtime for construction projects.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of May 2010	1 - 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- On May 7, and 21, 2010, ESS personnel conducted a 2010 radio in-service training class for District I personnel.
- On May 25, 2010, ESS personnel received the quote from Motorola for the in-building radio antenna system for the New Hope-Lambertville Toll Facility tunnel. To save the Commission money, the NJSP radio technicians will install the equipment when delivered.
- On May 27, 2010, ESS personnel worked with NJSP radio technicians to enhance the radio reception in District II. Radio technicians reviewed the current repeater settings and radio programming in an attempt to solve intermittent issues.
- On May 28, 2010, ESS personnel worked with District I personnel to assign portable radios to local emergency services during the first New Hope-Lambertville fireworks event. In the event of an emergency, Commission officers had direct communications with fire and rescue personnel.
- During the month of May, ESS continued re-programming the District's portable radios. The re-programming includes the installation of channels 13 and 14, which will be the Commission's interoperability channels with allied agencies (NJSP, PSP, NJDOT, Penn DOT, etc.).
- The T-1 line for the repeater at the Portland-Columbia Toll Bridge Facility is installed and being configured by the NJSP. The repeater should be operational by the end of June.
- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- During the month, ESS personnel continued to create and update the floor maps contained in the ESS computers that list new door numbers and locks.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

- ESS personnel created ID badges for new employees, summer employees, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Additionally, various employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.
- Various door alarms and ACS issues were addressed both during, and after normal working hours.

ESS

- The Secondary Control Center was staffed during the month with personnel from the ESS Department and the Security, Safety, and Training Department. Traffic reports concerning the affects of the I-78 Open Road Tolling (ORT) Project were terminated due to the opening of the new ORT lanes.
- On May 3, 2010, ESS personnel worked with attorney Mark Peck regarding the Primary Control Center/NJSP MOU addendum.
- On May 3 and 4, 2010, ESS personnel worked with Security, Safety, and Training personnel reviewing video and conducting interviews in an attempt to identify the male who jumped from the New Hope-Lambertville Toll Supported Bridge on May 1, 2010.
- On May 4, 5, and 6, 2010, ESS personnel worked with ARINC (new ESS system integrator employed by MEC) and MEC to determine the equipment and performance requirements for the Primary Control Center's Concept of Operations.
- On May 13, 2010, ESS personnel met with Mr. Tolotta, Engineering, MEC, and ARINC to further discuss and review the operation of the ESS system. During this meeting, several milestones were discussed regarding the acquisition and installation of the ESS system and the Primary Control Center.
- On May 20, 2010, ESS personnel participated in two conference calls concerning the status of the acquisition and installation of the ESS system, and the Primary Control Center at the NJSP Regional Operations Intelligence Center (ROIC).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

- On May 21, 2010, ESS personnel met with MEC at the Calhoun Street Toll Supported Bridge to review the rehabilitation project and the movement of ESS cameras. Thereafter, ESS personnel attended a meeting at the Trenton-Morrisville Toll Bridge Facility regarding the Open Road Tolling Project for the Delaware Water Gap and the movement of ESS cameras.
- On May 25, 2010, ESS personnel attended the ESS Maintenance meeting held at the New Hope-Lambertville Toll Bridge Facility.
- On May 27, 2010, ESS personnel worked on moving the Primary Control Center/NJSP MOU addendum through the channels of the NJSP to ensure the document arrived at the Colonels office in a timely fashion.
- On May 27, and 28, 2010, ESS personnel started setting up the interviews for the new ESS Monitor positions. All the applicants were contacted and assigned interview times. The interviews are scheduled to be held at the New Hope-Lambertville Headquarters on June 3 and 4.
- On May 28, 2010, ESS personnel met with Mr. Tolotta, Engineering, JEK, and MEC to discuss pending ESS issues concerning the acquisition and installation of the ESS system and the Primary Control Center.
- During the month, ESS personnel continued meeting with members of the ROIC staff to discuss Primary Control Center (PCC) operations. Various operational guidelines were discussed and documented for review. ESS personnel also worked with NJSP personnel to transfer the current Commission telephones lines from Hamilton Dispatch to the ROIC.
- ESS personnel worked on preparing camera cleaning spreadsheets that identify each camera's location at every bridge. The spreadsheets will be used to document the cleaning of each camera by the Districts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

- During the month of May ESS personnel continued to evaluate the Secondary Control Center operation, Mate analytical alarms, camera vibrations, and video quality.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- ESS personnel investigated the following six video requests during the month:
 1. On 5/3/10, a local business owner from Milford, N.J., called regarding a theft from his business that is located across from the Upper Black Eddy-Milford Toll Supported Bridge Shelter.
 2. On 5/3/10, District I requested video from the New Hope-Lambertville Toll Supported Bridge regarding a male who jumped from the bridge.
 3. On 5/11/10, PASP requested video from the I-78 Toll Bridge concerning a kidnapping.
 4. On 5/11/10, Engineering requested video from the I-78 Toll Bridge Facility regarding the new traffic pattern created by the Open Road Tolling Project.
 5. On 5/19/10, Trenton, N.J. Police Department requested video from the Trenton-Morrisville Toll Bridge regarding a vehicle used in an armed robbery in the City of Trenton.
 6. On 5/26/10, Upper Makefield PA Police Department requested a video search from the Washington Crossing Toll Supported Bridge regarding a vehicle suspected of being involved in several acts of vandalism that occurred in their jurisdiction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

* During the month of May 2010, several law firms and GMAC Insurance Company requested to view video pertaining to a pedestrian/vehicle accident that occurred on March 30, 2010, near the approach to the New Hope-Lambertville Toll Supported Bridge. This video had previously been archived at the request of New Hope, PA Police Department and Human Resources (for insurance purposes).

Miscellaneous

- On May 7, 2010, ESS personnel assisted Engineering and District I with handling a minor motor vehicle accident involving a Commission vehicle.
- On May 10, 2010, ESS personnel completed the quarterly update for the Continuity of Operations-Essential (COP-E) business plan. The Director of ESS also attended the May Staff meeting and reported on the status of the ESS system. Furthermore, on this date the six ESS Monitor positions were posted by Human Resources.
- On May 11, 2010, ESS personnel attended the Superintendent /Operation's meeting and reported on the status of the ESS system. ESS was requested to assist with updating the Toll Collectors and Toll Officers manuals.
- On May 12, 2010, ESS personnel attended MUNIS invoice training. Additionally, ESS personnel worked in conjunction with Trenton-Morrisville Maintenance to resolve a fire alarm issue at Trenton-Morrisville. Information for background checks for Commission supervisory personnel to gain access to the ROIC was compiled and delivered to the NJSP.
- On May 14, 2010, ESS personnel demonstrated the capabilities of the ESS system to members of the IBTTA.
- On May 17, 2010, ESS personnel attended a meeting regarding fire suppression systems for the IT and ESS recording rooms.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2010

- On May 19, 2010, ESS personnel met with the Commission's auditing team to outline the various security procedures in place regarding access to restricted areas.
- ESS personnel continue to work with the local governments of New Hope, PA., and Lambertville, N.J., with establishing a fireworks program to rejuvenate local business during the summer months.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 <i>KMS/GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge Study C-393A	1-3
396 <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager - Program Manager C-396A - Design-Build-Maintain DB-396A	4
424 <i>CLR/DGF/KMS</i>	I-78 Roadway Rehabilitation Contract - Construction Management CM-424A - Construction T-424A	4-5
427 <i>CAS/GGA</i>	I-78 Open Road Tolling (ORT) Contract Design-Build DB-427	5-6
440 <i>CAS/GGA</i>	Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction - Design C-440B - Construction Management CM-440B - ETC System Owners Representative C-455B-2	7

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
WMC - W. Cane *CAS* - C. Straccioli
VMF - V. Fischer *RCS* – R. Stasio
CTH - C. Harney *RJZ* - R. Zakharia
RJL - R. Lamb

Program Area Manager Legend

GGA - G. Alexandridis
DGF - D. Faust
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
441 <i>CTH/RWL</i>	Portland-Columbia Toll Bridge Facility and Locust Street Bridge Improvements - Portland Borough Sewer Force Main Connections and Facility Parking Log Paving Design C-450B-4 - Portland-Columbia Toll Bridge Salt Storage Facility Design C-450B-6 - Portland-Columbia Toll Bridge Facility, Locust Street Repairs Design C-449A-8 - Construction Management C-454A-4 - Construction T-441A	8-9
442 <i>CTH/RWL</i>	Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation & Concept Study Design C-442A	10
444 <i>RJL/CLR/KMS</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design Design C-444A	11
445 <i>RJL/CLR/KMS</i>	Riegelsville Toll Supported Bridge Rehabilitation Design - Design C-445A - Construction Management CM-445A - Construction TS-445A	11-12

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
447 <i>VMF/CLR/KMS</i>	Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services • Design C-447B • Construction Management CM-447B • Construction TS-447B	12-13
450 <i>RSL/RWL</i>	Facilities Task Order Agreement • Toll Facilities Emergency Standby Generator Study Study C-450A-10	13
454 <i>RJZ/RWL</i>	Facilities Task Order Agreement • Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1 • Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2	14
554 <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Facility Electrical Improvements • Design C-450A-8 • Construction T-554A	15
472 <i>VMF/CLR/KMS</i>	Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study • Design C-472A	15

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
475 <i>RCS/RWL</i>	Easton-Phillipsburg Toll Bridge Administration Building Fuel Storage Tank Improvements - Design C-450B-8 - Construction T-475A	16
476 <i>WCB/CLR/KMS</i>	District 1, 2 & 3 Substructure Repair and Scour Remediation Design C-476A	17
502 <i>KMS/GGA</i>	Capital Program Management Consultant (CPMC) & I-95/Scudder Falls Design Management Consultant (DMC) Services - CPMC Services – Year 1 C-502A-1A - CPMC Services – Year 2 C-502A-1E - DMC Services - Project Development Services C-502A-2B DMC Tolling Strategy & Implementation Support Services C-502A-2C - DMC Project Development Services C-502A-2D	18-22
538 <i>CAS/GGA</i>	Electronic Toll Collection / Tolling Task Order Consultant C-538A	23

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
C-09-02 <i>JRB/CTH/RWL</i>	2009-2010 General Engineering Consultant – Annual Inspections • 2010 Toll Supported Bridge Inspections C-09-02B	23

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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VMF - V. Fischer *RCS* – R. Stasio
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010. In conjunction with this process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. This Public Hearing / Open House was conducted on January 19, 2010 at the Villa Victoria Academy in Ewing, NJ and on January 20, 2010 at the Sheraton Bucks County Hotel in Langhorne, PA. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, have prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a FONSI from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, PennDOT HDAQ (Legal), NJDOT, and FHWA Metro Philadelphia and PA Division offices for review. Based upon the analysis included in the EA, agency comments, and public comments, the AECOM/HNTB Project Team are of the opinion that the Preferred Alternative will result in no significant impact to the environment.

The EA/Draft 4(f) Document was also distributed to each of the involved transportation agencies and the Cooperating Agencies (US Army Corps of Engineers, ES EPA, PA DEP and the National Marine Fisheries Service) for their final review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A Draft **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act, was reviewed by FHWA, PennDOT and NJDOT. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource and potential for adverse effect to archaeological resources in PA and NJ. The Draft Programmatic Agreement also has been reviewed and commented upon by the NJSHPO, the PHMC (Pennsylvania SHPO) and the Delaware and Raritan Canal Commission. Legal reviews have also been completed by the Commission and PennDOT. This document includes signatories from the Commission and outside New Jersey, Pennsylvania, and FHWA agencies involved in reviewing the EA. It has also been determined that the Delaware & Raritan Canal Commission (NJ) and the NJDEP Green Acres Division will not be co-signing agencies to the Programmatic Agreement.

The Commissioners, at the February 22, 2010 Commission Meeting authorized the Executive Director to execute the Programmatic Agreement on behalf of the Commission. Subsequent to this authorization the Programmatic Agreement was distributed to all signatory agencies on February 25th, 2010. This Programmatic Agreement was the result of several meetings and reviews held beginning in October 2008 and extending through the end of 2009. The agencies who participated in these meetings/reviews included;

- Federal Highway Authority (FHWA),
- Pennsylvania State Historic Museum Commission (PHMC)
- Delaware River Joint Toll Bridge Commission (DRJTBC)
- Pennsylvania Department of Transportation (PennDOT)
- New Jersey Department Of Transportation (NJDOT)
- New Jersey State Historic Preservation Office (NJSHPO)
- Green Acres Program (GAP)
- Delaware & Raritan River Canal Commission (D&RCC)

Signatures have been received from two of the three *executing signatories* – Federal Highway Authority (FHWA), and Pennsylvania State Historic Preservation Officer (PHMC); and all (three in total) of the *concurring signatories* – Delaware River Joint Toll Bridge Commission, New Jersey Department of Transportation (NJDOT), and Pennsylvania Department of Transportation (PennDOT). It is noted that all the executing and concurring signatories executed the Programmatic Agreement within two weeks after its distribution on February 25th, 2010.

The remaining *executing signatory* the New Jersey Historic Preservation Office (NJSHPO) has had the document in-hand for **3 months**, and have not signed the document. It is noted that during the review period extending from October 2008 through the end of 2009 NJSHPO has been provided the opportunity to comment on the DRAFTS of the Programmatic Agreement. The document which was sent to them on February 25, 2010 reflects the resolution of NJSHPO's comments as well of all the other *executing and concurring agencies*. Commission staff is actively engaged with NJSHPO and NJDEP to resolve this latest issue.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

The FHWA recommended additional consultation with the NMFS on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. A “No Jeopardy” opinion is anticipated from NMFS. The issuance of the ‘No Jeopardy’ opinion from NMFS has become tied to the resolution of Cooperating Agency comments to the EA and 4(f) documents. A major concern to these agencies was the causeway construction method and the associated impacts to the T & E species habitat in the vicinity of the Scudder Falls Bridge. At a meeting held on July 17, 2009 all of the agencies agreed that the trestle causeway is the preferred method of construction in the river. As a result of this meeting, a letter was prepared and submitted to NMFS (dated 9/10/09) that revised the causeway recommendation made in the BA document. NMFS prepared a draft of the Reasonable and Prudent Measures (RPMs) and the Terms and Conditions to be followed for the project and submitted these to FHWA, USACOE and the Commission on 11/2/09 for review and comment. Comments were submitted to NMFS and on 11/25/09 the NMFS – Northeast Region, issued a Draft Biological Opinion for the I-95 Scudder Falls Bridge Improvement Project. Review comments by Commission, AECOM, and the CPMC staff have been provided to NMFS. The AECOM/HNTB team has been coordinating final issues associated with this Biological Opinion with NMFS, which has resulted in a revised Biological Opinion issued by NMFS on April 29, 2010. This document has been reviewed by AECOM/HNTB and Commission staff. Minor comments to the BO have been sent to NMFS, and there are no unresolved issues. A determination of ‘No Jeopardy’ is anticipated from NMFS, which will complete Section 7 consultation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

Contract No. C-396A

The Program Manager, Jacobs Edwards & Kelcey, continues to support the Acquisition and Installation phase of the project involving the completion of "punch-list" items as well as the preparation and submission of project close-out documentation.

The project team is developing an action plan to address the resolution of all outstanding "punch-list" items.

DESIGN-BUILD-MAINTAIN PROJECT

Contract No. DB-396A

Work relating to the Acquisition and Installation phase of the project has reached substantial completion and continues to address "punch-list" items together with the preparation and submission of all remaining documentation.

The DBM Team is proceeding with the design, acquisition and installation of the Primary Control Center at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Control Center located at the New Hope-Lambertville Toll Bridge facility.

I-78 ROADWAY REHABILITATION CONTRACT

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION

Contract No. CM-424A

Greenman-Pedersen, Incorporated (GPI) continues to provide CM/CI services for this contract which includes finalizing the final report for the NJDEP Permit and final project documentation/close-out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-424A

The contract with Tilcon New York, Incorporated remains open with \$300,000 remaining in retainage until resolution of the westbound roadway depression is obtained. The survey information associated with the depression taken monthly from November 2009 to May 2010 is being evaluated by the Engineer of Record for necessitating repairs if any to the depression.

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD Contract No. DB-427

I-78 ORT Construction Contract DB-427B

AP Construction, Incorporated continues to progress the work on schedule with Contract Substantial Completion obtained this month. Work on the four (4) new advance sign structures was completed along with the installation of the new canopy LED variable message overhead signs. Outstanding contract items, including the access to the toll plaza canopy and hydro seeding disturbed areas is on-going. The remaining required design submittals were submitted along with the required bi weekly schedule updates.

I-78 ORT Construction Management/Construction Inspection CM-427B

Hill International continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract DB-427B; preparation of contractor invoices; receiving and processing submittals; reviewing and commenting on the contractor's schedule updates and 2-Week Look Ahead schedules; holding and documenting bi-weekly Progress Meetings and Schedule Update Meetings; preparing inspection reports for days that the contractor worked on site; project documentation; and operating a project hot-line. Since the contractor reached Substantial Completion Hill has terminated the project hotline and has begun Project Close-out.

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS), Commission staff and STV continue to participate in bi-weekly progress meetings. ACS continues to participate in weekly conference calls with Commission staff, STV and ETC (Customer Service Center / Violation Processing Center DBOM) to coordinate the I-78 Toll Bridge Open Road Tolling (ORT) implementation and the transmission of test transaction, violation and image data to the CSC/VPC.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

ACS completed the installation of the ORT equipment/system at the I-78 ORT Lane. Field check-out, testing and tuning and the On-Site Installation Testing was completed. Additionally, the Commissioning test was completed and a three (3) hour diversion of traffic through the ORT Lanes was conducted to provide additional test transactions for the Commission's Finance and Toll Audit Department's evaluation. Prior to opening the ORT Lanes to production traffic, a "go" / "no-go" poll to all involved Departments was conducted by the Executive Director. Upon receiving a "go" decision from all involved Departments, the lanes were opened.

ACS continues to complete predictive and preventative maintenance for the electronic toll collection system and violation enforcement system.

The ETC spare parts inventory was transferred from TransCore to ACS in November 2009. ACS has moved the inventory from their Newark, NJ warehouse to a secured facility in Flemington, NJ. Engineering inspected the spare parts and found them properly stored. Major items were counted and accounted for. Additional spare parts have been placed into inventory due to the permanent lane closings as a result of the Trenton-Morrisville Toll Bridge rehabilitation and the Interstate 78 Toll Bridge ORT projects however, a spare parts order will be required for 2010.

As a result of the implementation of the Violation Enforcement System (VES), the gates have been removed from the Trenton-Morrisville, Interstate 78 and Easton-Phillipsburg Toll Bridges and are being stored in ACS's Flemington, NJ warehouse. As the plan goes forward, additional gates will be removed and stored in the ACS warehouse. ACS has been advised to store all the gates until disposition instructions are given by the Commission.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Monthly Progress Meetings continue to occur via conference calls with Commission staff, ETC and STV. Customer Service Center (CSC) operations weekly conference calls with Commission staff, ETC, and STV continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC continues to participate in weekly conference calls with Commission staff, STV and ACS (In-Lane Toll System DBM) to coordinate the violation processing center (VPC) with new I-78 ORT Lanes implementation. ETC continues to work with the NY DMV to develop an interface with them. ETC participated in an end-to-end testing of the I-78 ORT Lanes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

DESIGN Contract No. C-440B

Delaware Water Gap Toll Bridge (I-80) ORT Contract C-440B

The New Jersey Department of Transportation (NJDOT) Highway Occupancy Permit (HOP) was received and incorporated into the construction bid documents. Commission Staff has executed the Maintenance Agreement for the advance sign structures that will be located on NJDOT jurisdiction and submitted to the document to the NJDOT. We are currently waiting for NJDOT to return the fully executed Jurisdictional Agreement. Stantec, Brinjac Engineering and Commission Staff facilitated a mandatory pre-construction meeting. Stantec is currently preparing Addendum No. 1 and we expect to receive and open bids on June 3, 2010.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-440B

CM/CI Services for Delaware Water Gap Toll Bridge (I-80) ORT Construction Contract CM-440B

A project Kick-Off meeting was held with Greenman-Pedersen, Incorporated (GPI) of Lebanon, New Jersey. The insurance certificates were received and accepted and the Agreement is in the process of being executed.

ETC SYSTEM OWNERS REPRESENTATIVE Task Order Assignment No. C-455B-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls, and document reviews that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY AND LOCUST STREET BRIDGE IMPROVEMENTS (CONTRACT NO. T-441A)

PORTLAND BOROUGH SEWER FORCE MAIN CONNECTION AND FACILITY PARKING LOT PAVING

DESIGN

Task Order Assignment No. C-450B-4

This assignment is for study and design work associated with the required connection of the Portland Toll Facility to a nearby new sanitary sewer system installed by the municipality. The Commission has studied various alternative alignments and is moving forward with Alternative No. 4 as detailed in the T&M Associates' Letter Report entitled "Portland Borough Sewer Force Main Connection" dated September 28, 2007.

Additionally, the 2007 Annual Inspection Report identified the need for minor improvements and repaving of the Administration Building main parking lot, the salt storage yard lot and the access driveway and turn-around for the salt storage yard. This work has been incorporated into this assignment.

For cost efficiency purposes, it was decided to combine the T&M sewer and paving work, T&M's new salt storage facility design with the Portland-Columbia Locust Street Bridge construction work being designed by the Louis Berger Group (LBG). LBG will take the lead in preparing the final construction bid documents.

T&M made their Final Submission which was forwarded to LBG for inclusion as part of Construction Contract T-441A. A coordination/progress meeting with Berger & T&M was held on December 16, 2009. Pre-final plans and specifications combining T&M and LBG's design were submitted on January 20, 2010 with comments provided at a February 2, 2010 progress meeting.

PORTLAND-COLUMBIA TOLL BRIDGE SALT STORAGE FACILITY

DESIGN

Task Order Assignment No. C-450B-6

This assignment is for study and design work associated with a new District III salt storage facility to be constructed at Portland-Columbia Toll Bridge Maintenance Facility as described in the 2007 and 2008 Annual Inspection Reports.

T&M's final design was incorporated into the Contract T-441A bid package. T&M is currently performing post design efforts associated with this assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY, LOCUST STREET REPAIRS

DESIGN

Task Order Assignment No. C-449A-8

The Louis Berger Group's (LBG) final design included improvements to the Locust Street Bridge and installation of toll plaza attenuating devices was incorporated into the Contract T-441A bid package along with other facility improvements as designed by T&M through assignments C-450B-6 (Salt Storage Facility) and C-450B-4 (Portland Borough Sewer Force Main Connection and Facility Parking Lot Paving).

LBG is currently performing post design efforts associated with this assignment.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Task Order Assignment No. C-454A-4

This assignment is for providing Construction Management and Inspection Staff for Contract T-441A. Carroll Engineering Corporation (Carroll) was issued a Notice-to-Proceed in early June 2010. Carroll attended the Kick-Off Meeting with H&G Contractors and conducted the initial progress & scheduling meetings.

CONSTRUCTION

Contract No. T-441A

This project was awarded to the lowest responsible bidder, H&G Contractors, Incorporated on April 26, 2010. H&G was provided with a Notice of Award and Limited Notice-to-Proceed on the same date. A Kick-Off Meeting was held with H&G on May 18, 2010 and Notice to Proceed was provided on May 24, 2010. The Contractor has started to mobilize and construction will commence in early June 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY

DESIGN

Contract No. C-442A

The Design Consultant, Dewberry, recently presented staging and scheduling concepts to the Commission for their consideration. Based on positive feedback Dewberry and their Public Involvement subconsultant, ACT Engineering, will be communicating relevant project schedule and staging details to the stakeholders identified during the public outreach portion of the project.

The project consists of repairs to the deteriorated masonry abutments, wingwalls and piers repair of scour protection measures at all piers, introduction of an aesthetic surface treatment on pier no. 2 to match the remaining piers, improvements to the sidewalk railing and replacement of the decking as well as various improvements to the approach roadways and lighting. Dewberry has submitted the final design drawings, specifications, construction cost estimate, and proposed construction schedule which has been reviewed by Commission staff.

Dewberry attended the Pre-Bid Meeting and is currently performing post design services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN Contract No. C-444A

Final contract documents for the Upper Back Eddy-Milford Toll Supported Bridge Rehabilitation construction contract were reviewed by Commission and CPMC staff in May. This project is scheduled to be advertised in early June and a Pre-Bid meeting will be held prior to receipt of bids.

RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN Contract No. C-445A

The Design Consultant, Amman & Whitney, reviewed the bid from the apparent lowest responsible bidder for the Riegelsville Toll Supported Bridge Rehabilitation construction contract, Contract TS-445A and provided the Commission with a recommendation.

Amman & Whitney has started the post design services task of Contract C-445A.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-445A

The Delaware River Join Toll Bridge Commission, at its May 24, 2010 Meeting authorized the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission. A negotiation meeting was held with the Consultant on May 27, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract TS-445A

The Delaware River Joint Toll Bridge Commission at its May 24, 2010 Meeting awarded the Riegelsville Toll Supported Bridge Rehabilitation construction contract, Contract TS-445A to the lowest responsible bidder, Neshaminy Constructors, Incorporated of Feasterville, Pennsylvania.

Insurance documents are under review. The contractor is submitting Requests for Information (RFIs), which are being forwarded to the Design Consultant through the CPMC Project Manager until the CM/CI Services Contract, CM-445A is awarded.

CALHOUN STREET TOLL SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

DESIGN Contract No. C-447B

TranSystems is in their post design support phase of this project and continues to review submittals and respond to Requests for Information (RFIs). TranSystems participated in the May 5, 2010 Partnering Session for the TS-447B construction contract; and the May 12, 2010 and May 26, 2010 progress and scheduling meetings. They also observed the initial heat straightening operation on May 6, 2010.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-447B

Hill International, Incorporated (Hill) continues to provide CM/CI services for this contract which includes: building staff to inspect the various work activities, preparation of contractor invoices, conducting progress and schedule meetings and the tracking of submittals and RFIs. Hill participated in the May 5, 2010 Partnering Session for the TS-447B construction contract; and the May 12, 2010 and May 26, 2010 progress and scheduling meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract No. TS-447B

Neshaminy Constructors, Incorporated (NCI) of Feasterville, Pennsylvania has completed installing the under deck shielding on all spans and the full containment for spans 2 and 3. They blast cleaned and prime coated the trusses in span 3 and started blast cleaning the trusses in span 2. The heat straightening/shorting of various truss members was completed on May 22, 2010. NCI continues to submit shop drawings and material submittals for approval.

After extensive public outreach and advertisement, and coordination with adjacent communities and agencies, the Calhoun Street Toll-supported Bridge was closed to all vehicular and pedestrian traffic at 6:00 AM on May 24, 2010. The Commission issued press releases and signs were installed on both sides of the bridge prior to the closure reminding the travelling public of the impending bridge closure. Additionally the Commission provided NJDOT with information to issue the 14 and 7-day notification of the closure as requested.

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

Task Order Assignment No. C-450A-1

I-78 and DWG Emergency Standby Generator Final Draft Study Report will be revised to include the current and future power requirements for the Delaware Water Gap facility. The revised report will be sent to the Commission by Brinjac in early June.

The Draft Study Report for the Trenton-Morrisville facility is being revised to incorporate the Commission's comments. The Draft Study Report for Easton-Phillipsburg, Portland-Columbia and Milford-Montague facilities has been submitted and is under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY

STUDY

Task Order Assignment No. C-454A-1

A Project Kick-Off Meeting was conducted on March 2, 2010. A Draft Space Program (analysis of existing and proposed space needs) was received on March 26, 2010, was reviewed by engineering staff, and is being revised by the Consultant.

FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY

Task Order Assignment No. C-454A-2

A Project Kick-Off Meeting was conducted on March 2, 2010. A workshop was conducted on April 7, 2010. Representatives from the Commission, Consultant, the Commission's Electronic Toll Collection maintenance contractor - ACS, and the Commission's Electronic Surveillance System Maintenance Contractor – MECC attended this workshop.

A Draft Concept Study Report was submitted by Carroll Engineering on May 3, 2010 and a draft report submission review meeting was conducted on May 17, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

NEW HOPE LAMBERTVILLE TOLL BRIDGE FACILITY ELECTRICAL SYSTEM IMPROVEMENTS

DESIGN

Task Order Assignment No. C-450A-8

As part of the post design services, the Consultant received the Contractor's revised Project Close-out documents and found them to be in compliance with the Contract Documents. This Contract is complete and is being closed out.

CONSTRUCTION

Contract No. T-554A

Final Project Close-out documents have been received from the Contractor, reviewed by the Consultant verifying the incorporation of the comments on its draft submission. This Contract is complete and is being closed out. The final adjusted Contract amount is 7.7% below its original amount.

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

DESIGN

Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA) is finalizing the Final Design for bid by mid June 2010. The second submission of Mass Electric Construction Company's (MEC) scope, schedule and cost proposal to remove and replace the ESS equipment during construction was reviewed by the CPMC and Commission on May 21, 2010. CWA is in the process of finalizing the specification sections on the Railroad Accommodation and ESS protection. NJDEP has been issued plans and description of work for permit requirements.

Coordination with permitting agencies is ongoing to determine the applicable permits, and documentation requirements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

EASTON-PHILIPSBURG TOLL BRIDGE ADMINISTRATION BUILDING

FUEL STORAGE TANK IMPROVEMENTS

DESIGN

Contract No. C-450B-8

Task 1, Final Design of Fuel Storage Improvements - The Consultant provided ongoing Construction Administration services during construction of the fuel storage improvements. The Consultant prepared a final punch list and found all items to be complete at the May 25, 2010 final inspection. The Consultant will review the Contractor's final application for payment and maintenance bond, which will conclude the services under this contract.

Task 2, Final Design of Storm Water Outfall Improvements - As part of this assignment, the Commission approved a proposal from T&M Associates to study and design the necessary repairs to a 12" storm water outfall at the New Hope – Lambertville Toll Bridge Facility. T&M Associates and Commission staff met with Bucks County Conservation District (BCCD) and the PA Department of Conservation and Natural Resources (DCNR) at separate meetings to review the project. T&M Associates prepared a letter report summarizing their findings and recommendation. Commission staff also performed an in-house analysis of the existing infiltration basin and found it to have adequate capacity to reroute the runoff from the 12" storm water outfall. Commission staff forwarded a Basin Modification Report to BCCD on May 19, 2010 and is anticipating approval in June.

CONSTRUCTION

Contract No. T-475A

Construction of Fuel Storage Improvements at the Easton – Phillipsburg Toll Bridge Administration Building – The contract provides the construction of a new 1000 gallon above ground gasoline storage tank and conversion of the existing 2500 gallon underground gasoline storage tank to diesel storage. Commission staff has been trained on use of the new equipment. A final inspection took place on May 25, 2010 and all work was determined to be properly complete. The Contractor will submit a maintenance bond and final application for payment, which will close out the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN Contract No. C-476A

The Design Consultant, STV, incorporated comments from the preliminary submission and submitted pre-final design plans and specifications on May 14, 2010 for review by the Commission and CPMC staff. A Review Meeting was held on May 21, 2010 to discuss comments on the latest submission. The Consultant initiated efforts to revise the plans to address comments received during the Review Meeting.

A Coordination Meeting was held on May 11, 2010 with the environmental permitting agencies from Pennsylvania and New Jersey to discuss the type of work to be performed under the project and to identify options for expediting the permitting review process.

The Consultant completed the Historic Evaluation of the various structures in accordance with requirements of Section 106 of the National Historic Preservation Act. The Historic Evaluation is required to be completed in order to obtain the necessary environmental permits for undertaking the work. The Historic Evaluation report was reviewed by the Commission and CPMC staff and submitted to the Pennsylvania Historical & Museum Commission and the New Jersey Historic Preservation Office for review on May 28, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 1

Task Order Assignment No. C-502A-1A

This Task Order Assignment is for Year 1 of the CPMC portion of the C-502A Contract.

The CPMC has two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC is responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC is working in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

As the anticipated final effort for this Task Order Assignment, AECOM's sub-consultant GPI, commenced with services to establish the Commission's right-of-way in the field, at the Riverton-Belvidere Toll-Supported Bridge New Jersey approach. This information will be used for the Commission's upcoming Water Street Improvement project for necessary improvements within its jurisdiction. GPI has prepared Right-of-way delineation plans, which are under review by CPMC staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2

Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about January 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 1 (C-502A-1A) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

CPMC Staff is currently providing these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget. Quarterly reporting of the Consultants activities will continue throughout this TOA. The next quarterly report for 2010 (April through June) is due in July.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC PROJECT DEVELOPMENT SERVICES

Task Order Assignment No. C-502A-2B

This Task Order Assignment included critical services on the SFB Project that could be completed on or about November 30, 2009. The tasks performed under this Task Order Assignment included Phase I/II Archaeological testing, Geometric updates to the preliminary design plans to reflect recent changes in the PennDOT and NJDOT design manuals, development of a detailed work plan for the critical activities associated with the project and overall Project Management of these tasks. The Phase I/Phase II testing has been completed. No testing was performed on the private property located along Woodside Road due to the need for access approval to private property. The geometric updates to the plans have been completed and revised plans submitted. A draft detailed work plan for the critical project activities was also prepared. The close-out Modification for this Task Order Assignment was executed by the Executive Director on May 24, 2010.

It is anticipated that the work started under this Task Order Assignment will be completed under a subsequent Task Order Assignment (C-502A-2D) upon authorization from the Executive Director.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

In response to the Commission's request AECOM has submitted their proposal for professional services associated with the preparation of a strategy for implementation of AECT on the Scudder Falls Replacement Bridge.

This proposal is under review by Commission staff with a Limited Notice to Proceed letter being issued on May 14, 2010 effective April 26, 2010. The Limited NTP allows work on the following tasks;

- Establishing a timeline for tolling implementation
- Preparation of tolling applications and/or agreements with FHWA
- Commencing the Toll/Traffic Diversion Study
- Preparation of the RFLOI for the Traffic and Revenue Study

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010 PROJECT STATUS REPORT

DMC PROJECT DEVELOPMENT SERVICES

Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

In response to the Commission's request AECOM has submitted their proposal for professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting, right-of-way (ROW) acquisition, archeological work necessary to obtain cultural resource clearance for the project and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC; C-502A). These professional services will include completion of those priority tasks started under DMC Services Task Order Assignment (TOA) C-502A-2B.

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document.

This proposal is under review by Commission staff. A Limited Notice to Proceed (NTP) was issued by the Commission on May 14, 2010 effective April 26, 2010. The Limited NTP allows for certain tasks to be initiated while the final scope of work and costs for this Task order Assignment are being finalized. The Limited NTP allows work on the following tasks;

- Phase I/II Archaeological Reports Preparation;
- Phase III Archeological Work Plan Preparation for PHMC approval;
- Commencement of permit support activities;
- Scheduling and participating in Property Owner Meetings;
- Preparation of the RFQ for procurement of a Scudder Falls Project Final Design Consultant, and procurement support.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of June 28, 2010
PROJECT STATUS REPORT**

**ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER
CONSULTANT**

Task Order Assignment C-538A

The insurance certificates were received and accepted from STV, Incorporated (STV) of Douglasville, Pennsylvania and the Agreement is in the process of being executed.

**2009 – 2010 GENERAL ENGINEERING CONSULTANT (GEC)
ANNUAL INSPECTIONS**

2010 TOLL SUPPORTED BRIDGE INSPECTIONS

Assignment C-09-02B

Inspections began on March 31, 2010. During the month of May, inspections were completed at the New Hope–Lambertville and Washington Crossing Toll Supported Bridges. The inspections for the remaining Toll Supported Bridges are expected to be completed in early June. Inspections of the Toll Supported Bridge Facilities (officer shelters, storage buildings, etc.) are scheduled for June 21, 2010 and June 22, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assist Program District I, II and III for the Month of May 2010	1 - 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF MAY 2010

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I

John B. Prior, Acting Superintendent

Steven Wells , Acting Asst. Superintendent

James B. Ley, Foreman of Maintenance, Trenton-Morrisville

Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0								0
Bldg./Facilities Maintenance	224	204	344	320	360								1,452
Grounds Maintenance	64	16	40	56	72								248
Road Maintenance	0	0	0	0	0								0
Snow/Ice Maintenance	0	96	0	0	0								96
Vehicle Maintenance	44	48	60	60	48								260
Miscellaneous	80	40	104	108	96								428
Total Man-hours	412	404	548	544	576								2,484

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	16	80	128	96								336
Bldg./Facilities Maintenance	112	32	176	96	168								584
Grounds Maintenance	120	96	120	128	248								712
Road Maintenance	160	0	96	128	80								464
Snow/Ice Maintenance	56	186	0	0	0								242
Vehicle Maintenance	116	140	144	88	84								572
Miscellaneous	138	146	182	196	140								802
Total Man-hours	718	616	798	764	816								3,712

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0								0
Bldg./Facilities Maintenance	528	448	536	384	408								2,304
Grounds Maintenance	304	228	72	224	264								1,092
Road Maintenance	64	104	24	16	80								288
Snow/Ice Maintenance	34	48	0	0	0								82
Vehicle Maintenance	280	288	488	383	320								1,759
Miscellaneous	280	272	304	312	304								1,472
Total Man-hours	1,490	1,388	1,424	1,319	1,376								6,997

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	12	0	80	514	272								878
Bldg./Facilities Maintenance	127	92	148	178	132								677
Grounds Maintenance	276	68	759	356	501								1,960
Road Maintenance	216	96	176	66	40								594
Snow/Ice Maintenance	35	514	0	0	0								549
Vehicle Maintenance	0	0	0	0	0								0
Miscellaneous	10	4	0	0	16								30
Total Man-hours	676	774	1,163	1,114	961								4,688

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	179	38	70	143	173								603
Bldg./Facilities Maintenance	445	507	334	326	274								1,886
Grounds Maintenance	329	168	338	576	462								1,873
Road Maintenance	94	112	468	103	95								872
Snow/Ice Maintenance	85	484	0	0	0								569
Vehicle Maintenance	8	12	24	4	8								56
Miscellaneous	0	4	0	10	80								94
Total Man-hours	1,140	1,325	1,234	1,162	1,092								5,953

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	160	312								472
Bldg./Facilities Maintenance	1,074	965	1,065	494	749								4,347
Grounds Maintenance	305	0	1,175	847	934								3,261
Road Maintenance	478	528	280	966	210								2,462
Snow/Ice Maintenance	388	848	118	0	0								1,354
Vehicle Maintenance	304	214	182	150	240								1,090
Miscellaneous	40	0	0	0	0								40
Total Man-hours	2,589	2,555	2,820	2,617	2,445								13,026

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	116	46	411	864	472								1,909
Bldg./Facilities Maintenance	311	138	235	73	96								853
Grounds Maintenance	174	155	176	75	193								773
Road Maintenance	38	92	191	34	125								480
Snow/Ice Maintenance	88	556	0	0	0								644
Vehicle Maintenance	286	245	244	180	120								1,075
Miscellaneous	0	31	13	20	130								194
Total Man-hours	1,013	1,263	1,270	1,246	1,136								5,928

District III
 Bryan L. Hill, Superintendent
 Jeanne M. Pomager, Assistant Superintendent
 Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	14								14
Bldg./Facilities Maintenance	220	219	222	151	175								987
Grounds Maintenance	101	47	94	298	273								813
Road Maintenance	48	8	94	8	40								198
Snow/Ice Maintenance	66	268	14	11	0								359
Vehicle Maintenance	101	76	119	71	50								417
Miscellaneous	12	43	77	53	22								207
Total Man-hours	548	661	620	592	574								2,995

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	12	24	8								44
Bldg./Facilities Maintenance	0	0	0	0	0								0
Grounds Maintenance	44	24	68	50	40								226
Road Maintenance	0	0	0	4	0								4
Snow/Ice Maintenance	6	54	0	0	0								60
Vehicle Maintenance	0	0	0	0	0								0
Miscellaneous	0	0	0	0	0								0
Total Man-hours	50	78	80	78	48								334

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	18	76	68	27								189
Bldg./Facilities Maintenance	954	687	1,128	854	783								4,406
Grounds Maintenance	19	7	29	356	360								771
Road Maintenance	17	23	159	102	169								470
Snow/Ice Maintenance	46	420	4	0	0								470
Vehicle Maintenance	292	160	322	186	154								1,114
Miscellaneous	142	181	212	98	109								742
Total Man-hours	1,470	1,496	1,930	1,664	1,602								8,162

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	12								12
Bldg./Facilities Maintenance	336	270	293	309	167								1,375
Grounds Maintenance	133	70	149	221	289								862
Road Maintenance	16	0	127	23	31								197
Snow/Ice Maintenance	41	282	0	0	0								323
Vehicle Maintenance	72	87	64	48	22								293
Miscellaneous	122	87	132	142	120								603
Total Man-hours	720	796	765	743	641								3,665

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2010

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	60	0	3	1	0	0	64
Shift/Hours On Duty	6567	3308	6606	1220.5	600	0	18301.5
Patrols/Crossovers	3021	1626	3031	575	295	0	8548
Complaints Received	139	2	1	0	8	0	150
Co-Operation W/Other Agencies	7	93	9	36	7	0	152
Services Rendered	989	596	1055	123	62	0	2825
First Aid	0	4	5	0	0	0	9
Advisories: Pedestrians, Bikers & Automobiles	866	366	851	129	106	0	2318
Traffic Control Assistance	448	57	115	37	9	0	666
River Readings	1004	543	556	0	137	0	2240
Vehicles Refused Passage	896	52	213	56	16	0	1233
Medical Emergencies (911 Calls)	0	0	3	0	0	0	3
Calls For Assistance (State Police)	6	5	5	38	6	0	60
TOTAL	14003	6652	12453	2215.5	1246	0	36569.5

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR thru May 2010

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	1	0	1
Shift/Hours On Duty	284	16	4413.5	3254	6355	168	14322.5
Patrols/Crossovers	145	9	1637	1464	3553	87	6808
Complaints Received	0	0	2	4	3	0	9
Co-Operation W/Other Agencies	42	0	644	175	258	9	1119
Services Rendered	212	2	1341	739	5004	57	7298
First Aid	4	0	0	2	7	0	13
Advisories: Pedestrians, Bikers & Automobiles	91	0	921	424	1041	40	2477
Traffic Control Assistance	52.5	0.25	210.9	155	950.4	10	1369.05
River Readings	46	0	794	681	1358.5	21	2879.5
Vehicles Refused Passage	22	0	253	117	753	3	1145
Medical Emergencies (911 Calls)	0	0	2	0	3	0	5
Calls For Assistance (State Police)	0	0	0	6	7	0	13
TOTAL	898.5	27.25	10218.4	7021	19293.9	395	37459.05

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)



**Monthly Motor Assistance Program Report
May 2010**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
5/2010	1	TM			1								
		Dist Total			1								
	2	EP	1	2	1					1	1		
		I78	1	4			1			1	3		1
		Dist Total	5	6	1		1			2	4		1
	3	DWG	1	3	3		1				3		
		PC		2							2		
		Dist Total	1	3	5		1				5		
		Grand Total	6	5	11	2	2			2	9		1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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USE OF FACILITIES REQUEST REPORT

MONTH OF MAY 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of May 2010	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Riverton-Belvidere Toll Supported Bridge	Belvidere American Legion Post #131	May 31, 2010 10:45 a.m. – 11:15 a.m.	Memorial Day Ceremony
New Hope-Lambertville Toll Supported Bridge	New Hope Chamber of Commerce	May 28, 2010 – Sept. 3, 2010 Every Friday Evening	Viewing of Fireworks
Uhlerstown-Frenchtown Toll Supported Bridge	American Legion Post #113	May 31, 2010 11:30 a.m. – 12:00 p.m.	Memorial Day Ceremony
Northampton Street Toll Supported Bridge	Warren County Regional Chamber of Commerce	May 24, 2010 to June 5, 2010	Display Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MAY 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of May 2010	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of May 2010

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

▮ Communications/Network:

- ❖ Provided status to DEDO regarding non-Commission user access operations order.

▮ Helpdesk:

- ❖ Processed 49 help desk work orders. Work orders include printer issues, hardware and software support, and telephone support.

▮ Projects:

- ❖ **MUNIS**

- Attend weekly status meetings and as needed conference calls.
- Continual training on system admin TCM (Tyler content management). Setup users and security for HR implementation in MUNIS system
- General support for MUNIS/CIP/SYMPRO training.
- Upgrade from MUNIS 7.4 to MUNIS 8.1. Have begun testing and finding issues with conversion/upgrade.
- Tyler Content Management (TCM) has been installed. requested users test to determine if working
- The current JAVA used by TCM is 13 versions old and has known security problems (as stated by homeland security). MUNIS version 8.1 can accommodate the newer JAVA version.
- The TEST environment was converted/upgrade on May 17th. Users began testing on 6/10/10. Permissions have changed requiring security modifications. Full Conversion/upgrade to 8.1 LIVE is TBD. TCM will be implemented at that time.
- MUNIS TM training computers will remain active and available for additional training for engineers and follow up training when needed. Internet access has been removed.

- ❖ **SAN/Virtualization**

- Beginning stages of virtualization project. Scheduled for July 12-23 installation.
- SAN Array scheduled to be installed during month of June.
- Digital paper software installation will be scheduled for late August.

- ❖ **InfoPath forms:**

- Attorney request form has been updated. A new report written to summarize by assigned number.
- Developed retainer DB and form for tracking contract retainers.

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Recycle/Green initiative:

- ❖ Continual recycling of all computer equipment to Back thru the Future Computer Recycling.

Miscellaneous:

- ❖ Lost telephone access in the maintenance building at TM. Conduit was filled with water, maintenance repaired. Water leak continues. Maintenance will need to redig around the building to stop water leak.
- ❖ Setup mail relay and distribution list per ACS for ORT.

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Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of May 2010	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PLANTS AND FACILITIES REPORT MONTH OF MAY 2010

- **Attended a meeting on May 4, 2010 at the Slate Belt Museum, Lower Mt. Bethel, Pa. to discuss items pertaining to the memorabilia donated by the Newbaker Family for the Commission's 75th Anniversary.**
- **Participated in the Partnering Meeting for the Calhoun Street Bridge Rehabilitation Project on May 5, 2010 at the Trenton Marriott, Trenton, NJ.**
- **Attended a meeting on May 11, 2010 at the New Hope-Lambertville Administration Building to review preliminary proposed changes to the existing infiltration basin, including pipe installation, for the NH/L 12" Stormwater Outfall (Infiltration Basin Modification) Project.**
- **Attended the Superintendent's/Operations Meeting on May 12, 2010 at the Easton-Phillipsburg Administration Building to discuss various agenda items. Topics included ESS Update, Safety & Training Update, Cash Lane Violations, and Toll Manuals.**
- **Oversaw and monitored activities for the Motorist Assistance Program during the month of May 2010. Forwarded the monthly report to the Deputy Executive Director of Operations.**
- **Attended a Draft Concept Study Review Meeting for the Fire Protection at all Critical Equipment Spaces Project on May 17, 2010 at the New Hope-Lambertville Administration Building.**
- **Attended a meeting on May 18, 2010 at the New Hope-Lambertville Administration Building to discuss/review the proposed changes to the existing infiltration basin regarding the NH/L 12" Stormwater Outfall Project.**
- **Reviewed the Accident Log/Property Damage Reports for the month of May 2010. Reports forwarded to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operations.**
- **Participated in a meeting on May 18, 2010 at the Trenton-Morrisville Administration for the Kick-Off /Pre-Construction Meeting regarding the P/C Toll Bridge Facility and Locust Street Bridge Improvements Project.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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- **Attended a meeting on May 19, 2010 at the Easton-Phillipsburg Administration Building for the Annual Inspection for the NJPDES Highway Agency Stormwater General Permit conducted by Doug Speeny, Principal Environmental Specialist with NJDEP.**
- **Continued site visits of Commission Facilities during the month of May 2010 to review plant operations, maintenance procedures and related issues.**
- **Attended a meeting on May 25, 2010 at the Easton-Phillipsburg Administration Building for the final inspection of all work items and to discuss the steps for the closeout regarding the E-P Fuel Storage Improvements Project.**

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COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Compact Authorized Investment	Status Report Month of May 2010	1 - 14

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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COMPACT AUTHORIZED INVESTMENT DEPARTMENT May 2010

General

During the month of May, the CAI department reviewed the new applications submitted by various communities to assure that they are complete and comply with the characteristics of the CAI program. Bridgeton Township, PA submitted a new grant application this month for the Veterans Park Improvements project, which is currently under review. In May, the Commission requested that Pennsylvania municipalities that have pending applications for CAI grant requests be invited to the next commissioners committee meeting on June 22nd. A total of fourteen municipalities have been invited from Pennsylvania and one from New Jersey.

The pending applications in Pennsylvania are as follows: Bridgeton Township, PA applied for the Veterans Park Improvements project, which includes park facility upgrades, improved pedestrian access and connectivity with other areas of the Township, Falls Township, PA applied for a traffic signal modernization at the intersection of Tyburn Road and New Falls Road. Lower Makefield Township, PA applied for a Black Rock Pedestrian Trail Project. Milford Borough, PA, which has an application pending for stormwater improvements to various roadways, submitted an additional application for the Broad Street Parking Lot Improvement project. Morrisville Borough, PA submitted eight applications for road related projects throughout the Borough and one from the Morrisville Municipal Authority for a road rehabilitation project on Moreau Street. New Hope Borough, PA, in conjunction with the Landmark Towns organization, submitted an application for Wayfinding Signage installation, an application for street lighting on its Main Street bridge sidewalk over the Aquetong Creek and one for ADA upgrades to the pedestrian facilities on Main Street. Portland Borough, PA submitted an application for the State Street Streetscape project. Solebury Township, PA submitted an application for the Gateway Trail Phase 2 project and one for the Gateway Trail Phase 3 project. Upper Makefield Township, PA submitted an application for the Gateway Park-Village Streetscape Phase 2 project. Willams Township, PA submitted 6 applications for Drainage Improvements, Roadway Reconstruction, and Pavement overlay projects within the Township. Dingman Township submitted an application for a trail system. The Borough of Riegelsville, PA requested that they be reconsidered for a grant to complete Delaware Canal Footbridge Lighting project that was submitted in a previous application.

In New Jersey the applications are as follows: The Township of Ewing, NJ sent an application for the Wilburtha Road Improvement project, Holland Township, NJ submitted an application for the resurfacing of Mt. Joy Road; The Borough of Milford, NJ submitted an application for Bridge Street and Honeysuckle Lane Improvements; The Township of Delaware, NJ submitted an application for the improvements of Federal Twist Rd; and The City of Lambertville, NJ submitted an application for Franklin Street Drainage Improvements. Further, there were inquiries from other municipalities that intent to submit applications for projects in their municipalities. In total there were 36 new applications submitted for Pennsylvania and 9 from New Jersey.

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The CAI Department continues to assist municipalities in both states to complete their reimbursement requests for invoices paid by them to consultants and contractors for their existing CAI projects.

Update of some of the most significant activities with the grantees during the month of May

Pennsylvania

1. **Milford Borough, PA** – The Borough has two (2) pending grant applications, the Broad Street Parking Lot Improvements project, amount of \$99,963.00, and the Storm Water Drain System and Street Restoration project, amount of \$163,475.00. These applications were reviewed by the due diligence engineer and it was determined that both applications satisfy a majority of the required characteristics of the CAI grant program. The applications were discussed at the May Commissioners meeting, but they have not been awarded to date.

Dingman Township also submitted an application for a multi-use trails project called the Bridge Preserve Northern Parcel Trail System. This application was reviewed by the due diligence engineer and it was determined that the application satisfies a majority of the required characteristics of the CAI program, but a determination is currently being made as to whether Dingman Township is a community eligible for a CAI grant.

An application for the replacement of the old existing Mott Street vehicular bridge with a pedestrian and bicycle Bridge that will connect Milford and Dingman Township, in coordination with the Pike County Planning Department, has been on hold in case additional funds become available for Pennsylvania's CAI projects. The CAI department has not received an updated application as of this report.

Construction for the East *Harford Street Streetscape Improvements* project was completed in December 2007 by LR Costanzo Construction. The municipality was reimbursed \$453,000.00 (100% of total grant amount). The Borough also had funds from Penn DOT for this project and the CAI department reviewed that the work funded by the CAI grant is completed.

The *Traffic Study Project* is also completed and the CAI department reimbursed \$24,900.00 (100% of total grant amount). The Borough has been reimbursed for all expenses.

2. **Smithfield, PA** – The Township submitted a joint application in the amount of \$584,500 for a pedestrian/bicycle trails system in both the Township of Smithfield and the Borough of Delaware Water Gap. At the April 2010 Commissioners meeting, this application was approved. The Township has been notified of their grant award and the CAI department has executed the grant agreement with the Township.

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Pennsylvania (continued)

The construction of the original Pedestrian Improvement project is substantially complete and is waiting for Penn Dot final inspection. The contractor, Grace Industries, has installed the ADA improvements as part of the grant approved by the Commission for the project. As previously discussed, the ADA features that were installed include detectable warning surfaces at various locations, along with a colored surface overlay for the sidewalk underneath the River Road underpass. Only a few minor punch list items remain to be completed for the project, including a potential alternate for the ADA sidewalk treatment near the overpass. It is anticipated that the remaining items will be completed in the next month. To date, the CAI department has disbursed \$734,716.10 of \$779,000.00 (94% of total grant amount).

3. **Delaware Water Gap, PA** – As previously mentioned, the Borough's grant application to complete the *Route 611 Traffic Signalization Project* was approved by the Commissioners at their meeting on January 25, 2010. The project includes the installation of a traffic signal at the intersection of Foxtown Hill Road (SR 0611) & the Martz Trailways Terminal. The CAI department has executed the grant agreement and financial documents with the Borough. The Borough made a decision not to submit another application as it had already received a grant this year.

The construction of the *Broad Street Sidewalk Project* is substantially complete, with several punch list items remaining to be addressed. In addition, a final inspection must be completed by PennDOT. In December 2009, several of the project items were inspected, including the signage that was to be installed. In addition, the Borough discussed the issue of adequate sidewalk clearance for pedestrians due to the light post installations with PennDOT, and is awaiting a final determination. Currently, the work to complete the remaining concrete repairs are scheduled for Summer 2010, at which time a final inspection will be held with the Borough Engineer and PennDOT. Also, as previously noted, on October 21, 2009 the Borough submitted a request to the Commission to utilize \$2,000.00 of the *Broad Street Sidewalk Project* grant funds to complete the sidewalk repairs needed to address the concrete spalling issues encountered. However, this request was denied by the Commission.

The *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009, including the sidewalk repairs that were made to address issues with the concrete cracking and flaking over the winter in several locations. The sidewalk repairs were made at the contractor's expense.

To date, the CAI department has reimbursed \$147,149.77 of \$164,583.66 (89% of total grant amount) for the *Broad Street Sidewalk Project* and \$270,746.34 of \$270,746.34 (100% of total grant amount) for the *Waring Drive/Delaware Ave. Drainage Improvements Project*.

Oak Street Water Line Replacement Project – this project is on hold - The Borough has informally indicated that this project will not be completed due to lack of additional funding needed. The preliminary cost estimate for the project was approx. \$76,000.00. The most recent

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Pennsylvania (continued)

Engineer's estimate for the project is approx. \$172,000.00. The municipality was advised that funding was available, but instead chose to apply for the above indicated traffic signal project.

4. **Portland Borough, PA** – The Borough has submitted a new application for streetscape improvements on State Street in the amount of \$515,701.40. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the May Commissioners meeting, but has not been awarded to date.

The Borough's Mayor, the Honorable Kay Bucci attended the Commissioners meeting in January to advise the Commission that the Borough had applied for a Federal TIGER grant that, if approved, will include an infrastructure project on the South-Eastern ramp off of Route 611 North, which includes the Commission's Portland/Columbia bridge property line.

The Construction of the *SR 0611 Pedestrian Crossing and Streetscape project* began in November 2009 by McCarthy Masonry & Concrete and is substantially complete. PennDOT completed a final inspection of the SR 0611 pedestrian crossing flashing warning device, but a few punch list items remain to be completed. It is anticipated that the project will be completed in the next month.

The *Park and Walk Project* has been completed by Glen G. Hale Construction. The project started in January 2008 and finished in August 2008, and was inspected and approved by PennDOT in November 2008. In addition, the construction of the Shade Tree and Lighting project was completed by Glen G. Hale Construction in September 2009.

To date, the CAI department has reimbursed \$518,371.59 of \$639,323.00 to date (81% of total grant amount) for the *Park & Walk* grant. A reimbursement request in the amount of \$22,669.75 is currently under review for the *Park & Walk* grant.

The *Park & Ride Project* construction contract was awarded to Glen G. Hale Construction in October 2008 and was completed in September 2009. To date, the Borough has been reimbursed in full for the project and the project has been closed out. The Borough utilized \$329,612.10 of \$667,567.00 (49% of total grant amount), which included payment for the acquisition of the site by the Borough through eminent domain.

5. **Lower Mount Bethel, PA** – In February 2010, the CAI director met with the Township project Manager, John Mauser and two of the Township supervisors to discuss the possibility of submitting other grant applications for various road and trails constructions. The Borough submitted three applications that have been reviewed by the due diligence engineer.

S & K Construction was given the *Notice to Proceed* the construction on the *Pedestrian Trail Project* on March 27, 2008 and the project was completed in April 2009. To date, \$336,777.50 of \$336,777.50 (100% of total grant amount) has been reimbursed by the CAI Department and the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Pennsylvania (continued)

project has been closed out. The *Park & Ride/Visitors' Center Project* construction started in April 2008 by Grace Industries (Park & Ride) and Weiss Construction (Visitors' Center) and was completed in April 2009. To date, the CAI Department has reimbursed \$952,922.50 of \$952,922.50 (100% of total grant amount) and this project is also closed out.

6. **Easton, PA** – The City of Easton has applied for two additional grant requests. One is for pedestrian and traffic improvements in the North 3rd St. Corridor, which was approved by the Commissioners with some modifications at its general meeting on April 26th, and the other for a bridge deck improvement on the Hugh Moore Park Bridge.

In January a change order was approved by the CAI department to include new lighting and signage along Larry Holmes Drive south of the Northampton Street Bridge.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements* project were awarded during the month of September 2009. The construction contract for Phase 1 of the project, which is to include the “road diet” for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission’s guard house to existing lines at the intersection of Northampton Street and Larry Holmes Drive, was awarded to Lehigh Valley Site Contractors Inc. in the amount of \$530,090.00. The construction contract for Phase 2, which is to include improvements to the pedestrian pathways along Larry Holmes Drive and in Scott Park and Riverside Park, along with decorative lighting, landscaping and a visitor and pedestrian plaza at Scott Park, was awarded to S&K Construction in the amount of \$951,045.75.

In February 2010, S&K indicated to Easton that they did not have the ability to perform the contract and pulled out. The City rebid the contract and awarded it to Serfass Construction Co., for \$939,844 with one alternate. The pre-construction meeting was held on June 2. In addition the streetlight replacement project that was approved by change order had a pre-construction meeting on May 12th, and the construction is scheduled to be performed during the week of June 7th.

To date, \$600,000.00 of \$2,700,000.00 (22% of the total grant amount) has been reimbursed to the City of Easton for the original Riverwalk project. In addition, the City’s first reimbursement request for the *Waterfront Improvements* project, in the amount of \$542,199.51, has been approved

Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Pennsylvania (continued)

As mentioned previously, the City of Easton's grant application for the Majestic Theater project was reviewed by the CAI department and it was found that the application does not meet the primary characteristics of the CAI program. Therefore, the project was not approved by the Commissioners.

The Commission agreed to enter into a separate agreement with the municipality to connect the sewer lateral from the bridge officer's guardhouse to the City's public sewer system. This work was completed in May. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. A new change order was submitted to the CAI department for review and approval in order to add new lighting poles in the Scott Park area of the project.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization project* was substantially completed in August 2008. To date, \$374,014.13 of \$430,590.00 (87% of total grant amount) has been reimbursed to the Township by the CAI Department. In addition, Gary Hillegass Contracting completed the ADA curb ramp work required by Penn DOT at the project intersections. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department for the project.

The Township recently submitted six applications for: Belmont Street Drainage Improvements, Belmont Street Reconstruction, Hilton Street Improvements, Industrial Drive North Overlay project, and Industrial Drive South Overlay project. These applications were reviewed by the due diligence engineer and it was determined that the Industrial Drive North Overlay project and the Industrial Drive South Overlay projects satisfy a majority of the required characteristics of the CAI grant program. The Belmont Street Drainage only partially satisfies the required characteristics of the CAI program because while the project does provide a safety improvement and eases travel on the roadway during rain events, it does not provide visible transportation improvements that will directly impact motorists and pedestrians/bicyclists on a regular basis. These applications were discussed at the May Commissioners meeting, but have not been awarded to date. We would also note that it was determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects do not satisfy the required characteristics of the CAI program as they cannot be completed by the December 31, 2010 deadline.

8. **Riegelsville Borough, PA** – The Project started construction in August 2008 and was completed in July 2009. To date, \$230,000.00 (100% of total grant amount) has been reimbursed by the CAI department. In addition, the Borough has indicated that they will be submitting a new grant application for ornamental lighting to be installed on the Delaware Canal pedestrian bridge recently completed with CAI funds. A formal letter of request for \$45,000 was submitted by the Borough to complete lighting portion of the Pedestrian Bridge project.

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Pennsylvania (continued)

9. **Solebury Township, PA – Walton Drive Bridge Replacement Project** – In January the Commissioners approved the Township's new grant application for \$660,000.00 to replace a deteriorated, undersized bridge located in a residential neighborhood in Solebury Township. The project will be advertised in June 2010 and it is anticipated that the project will be completed in the Fall 2010.

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, \$1,204,444.60 of \$1,755,150.00 has been reimbursed by the CAI Department (69%). The Township's final reimbursement request, in the amount of \$326,958.65, is currently under review, awaiting further documentation from the Township. A meeting with the municipality was scheduled for June 3rd to discuss the rest of the pending invoices for this project.

Previously, the municipality also requested an additional grant application for a roundabout project at the intersection of Route 202/179 and Kitchens Lane in the amount of \$800,000.00 that has not been approved by the Commissioners to date.

Recently, the Township submitted two new grant applications for the Gateway Trail Phase 2 and Phase 3. These applications were reviewed by the due diligence engineer and it was determined that they satisfy a majority of the required characteristics of the CAI grant program. The applications were discussed at the May Commissioners meeting, but have not been awarded to date.

10. **New Hope Borough, PA** – The Borough has submitted three (3) new grant applications. One application is to install new ornamental lighting on the Main Street Bridge, in the amount of \$84,815.00. This project was previously to be completed with a CAI grant, but the Borough chose to terminate the project and transfer the grant funds to the *Bridge St. Traffic Signals project* to construct ADA curb ramps at the intersections as required by PennDOT. The second application was submitted in conjunction with the Landmark Towns organization, to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, Morrisville Borough and Yardley Borough, in the amount of \$872,969.00. The third application is for the *Main Street Pedestrian Crosswalks project*, amount of \$101,400, to improve ADA compliant accessibility, including modified curb ramps and the installation of pavement markings at a mid-block crossing. These applications were reviewed by the due diligence engineer and it was determined that both applications satisfy a majority of the required characteristics of the CAI grant program. The applications were discussed at the May Commissioners meeting, but they have not been awarded to date.

The Borough awarded the construction of the *Bridge St. Traffic Signals project* to Armour & Sons Electric on April 9, 2008. The project started on June 26, 2008 and is anticipated to be completed in Summer 2010 due to the need to include ADA compliant pedestrian facilities as per the direction of PennDOT.

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Pennsylvania (continued)

The Borough's Engineer, Carroll Engineering, has recently received a revised change order from Armour & Sons Electric, in the amount of \$350.00, to complete only a controller modification at the intersection of Bridge St. & Main St. at this time to modify the pedestrian phase operation at the intersection. It is anticipated that a second change order will be submitted by the contractor for the installation of the ADA curb ramps at both project intersections once they have been designed and approved by PennDOT. It is anticipated that the change order work, if approved, will be completed in the Summer 2010.

To date the Borough has been reimbursed \$371,705.26 of \$446,404.00 (83% of total grant amount). The Borough recently submitted a reimbursement request in the amount of \$25,262.03, which is currently under review.

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of \$77,876.00 was approved in December 2008. The Township utilized \$332,571.00 of the \$335,000.00 grant award.

The Township has submitted a new grant application for the modernization and upgrade of the traffic signal at New Falls Road and Tyburn Road, in the amount of \$108,140.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the May Commissioners meeting, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The *Washington Crossing Gateway project* was completed in the Spring 2010. To date the Township has been reimbursed \$1,447,000.00 of \$1,447,000.00 (100% of total grant amount).

The Township has recently submitted a new grant application for the completion of the Gateway Park-Village Streetscape Phase 2 project, in the amount of \$54,000.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the May Commissioners meeting, but has not been awarded to date.

13. **Lower Makefield, PA** – The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.

The Township has recently submitted a new grant application for the completion of the Black Rock Pedestrian Trail project, in the amount of \$170,877.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the May Commissioners meeting, but has not been awarded to date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

Pennsylvania (continued)

14. **Bristol Borough, PA** – In December 2009, the Borough submitted two new requests for CAI funding. The first request was for a new Public Works Garage, at an estimated cost of \$750,000.00. This request did not meet the characteristics of the CAI program and was not considered for a grant award. The second request was to install decorative crosswalks (initially part of the original grant project to upgrade the traffic signals in the Borough) at each signalized intersection, at an estimated cost of \$423,126.12. At the January Commissioners meeting, the Borough's application for the Decorative Crosswalks Project was tabled and will be considered for CAI funds at a future Commissioners meeting.

The construction of the *Traffic Signals Revitalization* project was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized \$1,333,843.28 of \$1,334,450.00 grant (99.9% of total grant amount).

Also, as mentioned previously, Bristol Borough's grant application for the Regional Police Station and Training Center project has been reviewed by the CAI department and it was found that the project did not meet the primary characteristics of the CAI program. Therefore, the project was not approved by the Commissioners.

15. **Yardley, PA** – Construction of the project began in February 2008 by Harris Blacktopping and was completed in August 2008. The CAI department has reimbursed the entire grant amount of \$234,217.00 to the Borough and the project has been closed out. The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of \$872,969.00.

Morrisville, PA – The Borough recently submitted eight new roads, lighting, and traffic signal improvements applications. The Borough also agreed to submit a new grant application for the Moreau Street Rehabilitation project, in the amount of \$360,000. This application is currently under review by the due diligence engineer. It also submitted

In January the Borough submitted a grant surplus reallocation request to replace as many light heads as possible on East Bridge Street to enhance the downtown area. This request was presented to the Commissioners and approved in the January Commissioners Committee meeting. Morrisville will use the remaining monies in their grant to perform additional the work.

All four (4) projects in Morrisville are completed. Final reimbursement requests have been submitted by Morrisville. One final effort is the execution of a Maintenance and Jurisdiction Agreement between Morrisville and the Commission on the median on East Bridge St. that is within Commission jurisdiction. Morrisville has is taking the lead in developing said agreement. In November, the borough sent a letter requesting the use of the surplus funds in the amount of \$31,896.02 to replace the light heads for the lights on Bridge Streets.

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New Jersey

1. **Montague, NJ** – On May 21, CAI Director visited the project site and noticed that the construction work has just started the day before. The storm water drainage basin had been excavated and the helipad was under construction; however, there is several change orders that the due diligence engineer is reviewing with the municipal engineer. Montague has also submitted 10 change orders requests for approval for a total of \$101,000. The CAI department has requested additional backup information to justify those requests and has expressed concern that they would increase the construction cost by 43%.
2. **Knowlton, NJ** – Finelli Consulting Engineers submitted a flood hazard area permit and a freshwater wetlands general permit to the NJ DEP to continue the work of the trail extension.

The application submitted by the township for \$206,800 to construct a section of the Paulinskill Trail, in order to connect with Pennsylvania via the Portland/Columbia pedestrian bridge, was approved by the Commissioners at their September 29th meeting. A project kick-off meeting for the new grant project for the extension of the Paulinskill Trail was held on Wednesday, November 5, 2008. Members of the CAI Department attended, along with officials from NJDEP, NJDOT, and Knowlton.

All parties are eager to work together to complete this project. CAI concerns about the trail concept were alleviated by NJDOT who stated that a similar trail concept was recently approved and completed in Bergen County in Route 4. In December the trail project received a letter of approval from NJ Fish & Wildlife. The Township is working with the NJDEP and NJDOT to complete the approvals.

Finelli Associates is working on a status report to forward to the CAI department. The project is broken into 2 phases. The first will be clearing brush and installing the trails. The second phase is the concrete underpass which is dependent on DEP approvals. The timing may make this part "to be completed at another time. The municipality sent an extension letter request to complete the project in the spring of 2010. The other four projects applied for by the municipality were completed within the budget allocated previously.

3. **Belvidere, NJ** – In May the final reimbursement request has been processed and the project is in the process of being closed out.

In September the bids received by the municipality were higher than the estimated engineering construction costs and they are in the process of assessing their options. The Commission's Chief engineer recommended that the 700 feet portion of Water Street in the Town that is not included in CAI project be done by the Commission in the near future. The Chief engineer indicated that it would be advantageous to include other work on the sidewalk and in the shed adjacent to the Riverton/Belvidere Bridge. It was also agreed that the town will go ahead with the CAI portion of the project and that the Town engineer will give the commission an estimate of the cost to complete the missing portion of Water Street. The project was awarded and a

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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New Jersey (continued)

preconstruction meeting will be held in early June. The project is to commence construction in the 3rd week of June along with a ground breaking ceremony. The project is completed and the CAI department met with the engineer to review the final invoice for the project. A reimbursement request is being processed for this project.

4. **Phillipsburg, NJ** – The second phase of the project started construction in May. The sidewalk reconstruction part of the project is being done in South Main Street. In January a new grant application request to extend the South Main Street project –Phase 3 was received by the Town of Phillipsburg. This request was presented to the Commissioners at their February meeting and a grant for \$997,962 was awarded.

The original project is complete, and a ribbon-cutting ceremony was held on December 3, 2008. The Engineering Department and the Town of Phillipsburg reached an agreement regarding the reconstruction of Union Square. This section of the project was completed by Top Line Construction and coincided with the rest of the CAI project on Main St. and Broad and 3rdStreets. The Town requested a number of change orders to the contractors, which impacted their allocated budget for various line items.

During their September 2008 meeting, the Commissioners approved an additional \$429,422 grant request for an extension of the project from the Black Bridge, southerly to the apex of Shappel Park on South Main Street, Phillipsburg. The Town also submitted a request for a completion time extension of this section. The phase II plans are completed and the project has been bid and awarded. In December this project was awarded to Z Brothers Contractor. However, it needed an extension until the spring of 2010.

5. **Pohatcong, NJ** – A new application was received by the CAI Department for *Resurfacing of River Road*. This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded at said meeting.

Pohatcong also submitted a joint application with Alpha for the reconstruction of Edge Road between the two communities. This application was approved by the Commissioners at their meeting in March 2009. Alpha will serve as the lead municipality on the project. A pre-construction meeting for that project was held on Monday December 7, 2009.

The previous Pohatcong projects have been completed. After completion of the original CAI project, Pohatcong requested permission to utilize the excess funds to repave additional sections of River Road, which was approved at the November meeting. Pohatcong used the Morris County Purchasing Cooperative to contract for the services. The work was performed and completed in December 2008. The CAI department has received Pohatcong's final reimbursement request and was paid.

6. **Holland, NJ** – Holland inquired about the additional funds the Commission has for CAI projects and submitted an application for the resurfacing of Mt. Joy Road. The first and final reimbursement request is under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

New Jersey (continued)

Holland requested and received permission to reallocate their grant from their original project to one which repaired and repaved four municipal roads. The project was bid and awarded and has been substantially completed.

7. **Milford, NJ** –The Borough submitted an application for the repair and resurfacing of Honeysuckle Lane and the finishing of the guard rail and the Borough Parking lot off Bridge Street. This Bridge Street Improvements project is complete. The contractor was the subject of many positive newspaper articles regarding the extraordinary efforts they went through to minimize impacts to the business community. Reimbursement requests have been submitted and request number 3 has been paid. Reimbursement request number 4 is still under review. The municipality has made the Director aware that they are over budget and may be in need of an additional \$100,000 for the project payment.
8. **Frenchtown, NJ** – The Park and Ride project is complete. The Reimbursement requests are being paid by the CAI department. However, no major development has been noted during this period regarding the acquisition of the property for the Village Green Park. The Mayor has requested an extension until 2010 for the latter project.
9. **Lambertville, NJ** – The CAI director and the due diligence engineer will be meeting with Lambertville on June 15 to discuss the status of the grant project budgets and reimbursements. Lambertville has requested to reallocate money based on excess funds being available. CAI is not convinced that a surplus exists but Lambertville's reimbursement requests are not up to date. The City held a press conference on the completion of the traffic signal on Swan Street and Route 179 CAI project. The City submitted a new application for a drainage system improvements that is being reviewed by the due diligence engineer. In January, the Commissioners approved two additional road reconstruction projects to Lambertville. One was for the *Delevan St. Roadway Reconstruction Project* for \$497,200 and the *McCready's Alley Roadway Reconstruction Project* for \$147,000. The City has been notified of the grant awards and the CAI department is preparing the grant Contract Agreement and financial documents for execution.

The Kline's Court CAI project was completed in September and the Jefferson Street project started its construction in the same month and was also completed in December, 2008. Both of these projects were awarded to Top Line Construction. The George Street Reconstruction project was completed in November, 2008. However, this project's bids came in approximately \$28,000

over budget and the City will pick up this amount. A Commission's CAI permanent sign was developed for this project. The Quarry Street Road Reconstruction project was also completed in May 2009.

The design for the South Franklin Street traffic calming project has been completed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

New Jersey (continued)

10. **Stockton, NJ** – During the month of January 2010, the CAI Department and the Finance Department processed a reimbursement request in an emergency basis as a special request from the Borough.

The Bridge Street Improvements project is completed. The CAI department and the municipality are in the process of closing out this project. The municipality was nominated for a transportation construction project award for its CAI project.

11. **West Amwell, NJ** – In February 2009, the Township submitted a new application for funding from the DRJTBC's CAI program. This application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for \$100,000 by the Commissioners at their January 25, 2010 meeting. The Township has been notified of the grant awards and the CAI department is preparing the grant Contract Agreement and financial documents for execution.

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

12. **Delaware Twp, NJ** – The Township submitted a new application for the Improvements and resurfacing of Federal Twist Rd. and to install drainage improvements and erosion control within the existing road right of way. These projects were completed. The CAI department and the municipality are in the process of closing out this project. The municipality has made a request to utilize the remainder of their grant to chip seal the grant project.

13. **Hopewell, NJ** – The Township has submitted a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The ADA Ramps and Walkway project is substantially complete. The punch list inspection was held on October 27th. The CAI department is waiting for the final close out of the project.

14. **Ewing, NJ** – The Township submitted another application requesting funding for the Wilburtha Rd. Improvement project.

The Original paving scope of work was completed and delivered under estimate cost amount. The municipality submitted a request to expand its original scope of work using the excess money and it has been approved at the Commissioners meeting in October. All the paving work was completed. The final payment has being processed.

15. **Trenton, NJ** – CAI in coordination with Commissioner Laurenti and the City scheduled a meeting with Trenton on Friday June 4 to revise the project design, schedule and its overall progress. An application was to be submitted for consideration at the February, 2009

New Jersey (continued)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Commissioners meeting. The project would entail the reconstruction of Warren St. in the vicinity of the new Mercer County Courthouse and The Marriot Lafayette Square Hotel. In their application, Trenton indicates that the project would be ready to be bid in June 2009, with construction to begin in the summer and completion in the fall of 2010 or spring of 2011. The CAI department reviewed the application and is concerned that Trenton may not be able to achieve the June's bid date. Trenton supplied additional information regarding this application to the CAI department. Work on this project is still in progress.

16. **Alpha NJ** – The Commission has received an application from Alpha and Pohatcong for the reconstruction of Edge Rd. between the two communities under Route 78. Alpha would serve as the lead municipality in the project. The estimated cost of the project is \$665,239, and CAI has requested information on how the two communities will handle cost-sharing. The project is basically rebuilding of Edge Road for a little over a mile with drainage improvements to improve erosion-prone areas. The Commission awarded the grant at their meeting in March 2009, and the CAI met with Alpha in April 9th to discuss the agreement and project procedures. The project was bid and bids opened on October 23 2009. Alpha has requested a time extension for the project until 2010. A pre-construction meeting was held on December 7, 2009. The Borough is to commence construction as soon as weather permits it. This project is almost complete.
17. **Kingwood, NJ** – In January the Township submitted an application for the reconstruction of Tumble Falls Road and was awarded \$373,000, the total amount of the project. The agreement is in process for execution. CAI met with Kingwood on May 14 to discuss the process of the grant project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 28, 2010

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

VACANT, (New Jersey)

HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.
