

New Jersey Environmental Infrastructure Financing Program Base State Fiscal Year 2017 and Superstorm Sandy

Amended Interim Financing Program Project Priority List

Submitted to the State Legislature by:

- ► The New Jersey Environmental Infrastructure Trust
- ► The New Jersey Department of Environmental Protection

September 2016

New Jersey Environmental Infrastructure Trust

Public Board Members

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Report to the Legislature Pursuant to

P.L. 1985, Chapter 334
New Jersey Wastewater
Treatment Trust Act of 1985
as amended by P.L. 1997, Chapter 224

Ву

Bob Martin

Commissioner
New Jersey Department of Environmental Protection

Robert A. Briant, Jr., Vice-Chairman
New Jersey Environmental Infrastructure Trust







TO: Honorable Members of the New Jersey State Legislature

FROM: Robert A. Briant, Jr., Vice Chairman of the Board,

New Jersey Environmental Infrastructure Trust

SUBJECT: State Fiscal Year 2017 Amended Interim Financing Program Project Priority List for Short-Term

Funding in the New Jersey Environmental Infrastructure Financing Program

Overview – The New Jersey Environmental Infrastructure Trust (the "Trust") is pleased to present to the New Jersey State Legislature, an <u>amended Project Priority List consisting of three hundred and sixty-five (365) projects at a total estimated cost of \$3.01 billion, including nine (9) additional projects for which applications were received since March 4, 2017 for State Fiscal Year ("SFY") 2017 in accordance with P.L. 1985, Chapter 334, as amended. This list is a complete compilation of all projects seeking financing.</u>

Background – Since issuing the first loan in 1987, the Trust has partnered with the Department of Environmental Protection ("DEP") to jointly fund and manage the annual New Jersey Environmental Infrastructure Financing Program ("NJEIFP"), which provides efficient, low-cost financing for environmental infrastructure projects. The NJEIFP leverages Federal and State Revolving Funds ("SRF") with Trust publicly issued bonds to provide the lowest possible interest rate loans to participants for the construction of environmental infrastructure projects.

Short-term Loan Priority List – As part of the NJEIFP, the Trust issues short-term loans to facilitate the construction process. The Trust's Enabling Act requires that any project receiving short-term financing must be included on the interim financing project priority list ("Priority List") submitted to the Legislature, and must be sponsored by an eligible borrower. The Priority List for SFY2017 was submitted to the Legislature as part of the NJEIFP's SFY2017 Priority System and Project Priority List in January, 2016 (the "January Report"). It was also submitted to the Legislature in May 2016 as part of the Trust Financing Program Base SFY2017 and Superstorm Sandy Financial Plan (the "May Report"). To provide greater flexibility to NJEIFP's borrowers, the Trust Enabling Act was recently revised (P.L.2016, c. 30) authorizing the Trust to amend the Priority List three times during the fiscal year. This submission serves as the first such amendment.

Projects – The SFY2017 May Report, approved in June 2016 as ACR132, lists 357 projects on the Priority List costing \$2.9 billion. The Amended Interim Financing Program Priority List submitted herewith reflects—the removal of one project, the revision of the estimated cost of 52 projects and the addition of nine (9) new projects at a total estimated additional cost of \$106 million (revisions are identified in **BOLD** and **green**). As is customary, the SFY2017 Priority List is presented as two project lists; Clean Water projects—are listed in Appendix A and Drinking Water projects in Appendix B. The projects are presented—alphabetically with project prioritization information. The NJEIFP's project prioritization methodology is—the means by which limited financing program funds are distributed among eligible projects. The detailed—ranking methodologies for Clean Water and Drinking Water Projects are set forth in the NJEIFP's Federal

FY2016 Intended Use Plans available at https://www.njeit.org/program-publications.

APPENDIX A

SFY2017 Clean Water Project Priority List Sandy and Base Financing Program -- Alphabetical Order --

		Project					
Rank	Sponsor	Number	Project Type	Estimated Cost			
	SUPPLEMENTAL LOANS						
376	Burlington Township	S340712-14-1	Sewer Rehabilitation	\$200,000			
159	Ewing Lawrence Sewer Auth.	S340391-10-1	Wastewater Treat Plant Upgrade	\$4,900,000			
98	North Hudson Sewer Auth.	S340952-20-1	Sewage Treatment Plant Improv	\$1,000,000			
178	Wanaque Valley Reg. Sewer Auth.	S340780-04-1	2013 Proposed Improv.s	\$1,500,000			
15	Warren Township Sewer Auth.	S340964-01-1	Stage IV Oxidation Ditch/Final Clarifier & UV Disinfection Syst	\$100,000			
277	Warren Township Sewer Auth.	S340964-02-1	Fox Hill West & Heather Lane Pump Station	\$100,000			
	Total Number CW Supplemental						
	Projects:	6	Total Estimated CW Supplemental Cost:	\$7,800,000			

SUPERSTORM SANDY AND TRADITIONAL LOANS

	307 L	KSTORW SANDT	San. Sewer and Pump Sta. upgrades to	
2	Aberdeen Township	S340869-02	Freneau / Woodfield Area.	\$9,000,000
902	Asbury Park City	S340883-08	Sewer Plant	\$63,000,000
			ACUA Treatment Plant Resiliency Project -	
66	Atlantic County Util. Auth.	S340809-23	Emergency Power	\$9,200,000
300	Atlantic County Util. Auth.	S340809-24	ACUA Pump Station Resiliency Project	\$1,200,000
66	Atlantic County Util. Auth.	S340809-25	Seawall	\$14,600,000
66	Atlantic County Util. Auth.	S340809-26	STP Mitigation Projects	\$14,300,000
66	Atlantic County Util. Auth.	S340809-27	Automated Bar Screens	\$3,200,000
			Incinerator Construction to meet EPA	
504	Atlantic County Util. Auth.	S340809-28	requirements	\$2,400,000
300	Atlantic County Util. Auth.	S340809-29	Replace a portion of Brigantine Force Main	\$4,300,000
			Jet-Vac Truck for Sanitary Sewer / Stormwater	
211	Barnegat Township	S344130-01	Cleaning/Maintenance	\$600,000
64	Bayshore Regional Sewer Auth.	S340697-05	Restoration and Flood Mitigation	\$28,200,000
		6240607.06	Phase II Perm. Restor/Mitigation of Blower	440.000.000
64	Bayshore Regional Sewer Auth.	S340697-06	Bldg & Pwr Dist. System	\$19,000,000
821	Bellmawr Borough	S342011-02	Waterfront Development Remediation	\$50,000,000
158	Bergen County Util. Auth.	S340386-17	CHP Cogen Project	\$10,000,000
457	Bradley Beach Borough	S340472-01	Sewer Main Installation and Repairs - Phase I	\$2,700,000
783	Bradley Beach Borough	S340472-02	Bradley Boulevard Stormwater	\$600,000
423	Brigantine City	S340827-04	Emergency Generators	\$3,300,000
749	Brigantine City	S340827-05	Flood Control and Pump Station Improv.s	\$4,600,000
749	Brigantine City	S340827-06	Mun. System Improv.s	\$1,000,000
674	Burlington City	S340140-01	stormwater pump upgrades	\$1,000,000
			Stormwater Rehab. & Purchase of Portable	
691	Burlington County	S340818-07	Water Sed. Tank	\$2,400,000
274	Budio star Tarred :	6240742.45	Sanitary Sewer Rehabilitation in Various	64 400 000
371	Burlington Township	S340712-15	Locations 2014 Conitary/Combined Sower Behab /	\$1,100,000
22	Camden City	S340366-07	2014 Sanitary/Combined Sewer Rehab / Replacement Project	\$59,000,000
22	Camuen City	3340300-07	nepiacement rioject	000,000,666

Rank	Sponsor	Project Number	Project Type	Estimated Cost
22	Camden City	S340366-12	Cooper Street Pump Station	\$2,300,000
3	Camden County Mun. Util. Auth.	S340640-15	CSO Green Infrastructure	\$9,100,000
13	Camden County Mun. Util. Auth.	S340640-16	Wastewater Treatment Plant Improv.s	\$13,300,000
2	Camden County Mun. Util. Auth.	S340640-17	Reduce Potential for CSOs within City	\$6,650,000
			Phase I upgrades, improve/sustain optimal	
26	Camden County Mun. Util. Auth.	S340640-18	wastewater performance	\$35,000,000
1	Camden County Mun. Util. Auth.	S340640-19	Camden City Green and Grey Infrastructure Project, Phase 4	\$11,500,000
914	Cape May County Mun. Util. Auth.	S342017-04	Sanitary Landfill	\$5,800,000
905	Carteret Borough	S340939-07	Dredge sediment & construct bulkhead / slope stabilization	\$23,900,000
724	Carteret Borough	S340939-09	Noe Street Stormwater Pump Station Construction	\$10,600,000
171	Cinnaminson Sewerage Auth.	S340170-07	Aerators, Dissolve ox. controls, anoxic zone, odor control equip	\$9,000,000
604	Cinnaminson Sewerage Auth.	S340170-08	Taylor's Lane Sewer Extension	\$899,000
81	Cliffside Park Borough	S340847-04	Combined Sewer Separation	\$5,300,000
	<u> </u>		Stormwater constr. various locations to	
680	Cranford Township	S340858-04	improve drainage/prevent flooding	\$12,000,000
609	Cumberland County	S340438-01	Downe Wastewater Infrastructure	\$16,000,000
024	Cumbarland County Improv. Auth	C24201F 02	Landfill Expansion (Phase VI development &	¢10,000,000
824	Cumberland County Improv. Auth.	S342015-03	Leachate Pump Station improv)	\$19,000,000
118	Cumberland County Util. Auth.	S340550-07	Sewage Treatment Plant Upgrades Replace Pump stations / Plant Improv.s for	\$1,300,000
255	Cumberland County Util. Auth.	S340550-08	increased energy efficiency	\$1,300,000
126	Delran Township	S340794-08	Replace existing sand filter @ WWTP & rehab Twps Fifth St Pump Station	\$2,000,000
833	Edison Township	S342020-01	Edison Landfill Closure	\$13,000,000
	Egg Harbor Township Mun. Util.			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
346	Auth.	S340753-06	FAA Pump Station Reconstruction Project	\$700,000
45	Elizabeth City	S340942-13	Western Interceptor Modifications	\$12,800,000
45	Elizabeth City	S340942-17	South Street Flood Control Project	\$5,500,000
45	Elizabeth City	S340942-18	Progress Street Flood Control Project	\$8,200,000
24	Elizabeth City	S340942-19	Trumbull Street Flood Control Project	\$6,900,000
45	Elizabeth City	S345070-01	City of Elizabeth CSO LTCP	\$4,000,000
330	Franklin Township Sewerage Auth.	S340839-06	Rodney Ave. Pump Station	\$18,000,000
605	Gloucester City	S340958-07	Various Water System Improv.s, Phase II	\$1,200,000
160	Gloucester City	S340958-08	Various Sewer Projects	\$2,100,000
908	Gloucester County Improv. Auth.	S342024-01	Cell Construction	\$8,000,000
499	Gloucester County Util. Auth.	S340902-13	Incinerator #2 Upgrades	\$14,000,000
	,		Replace bio-solids handling facility to	
180	Gloucester County Util. Auth.	S340902-14	combined heat & pwr generation	\$45,000,000
184	Gloucester County Util. Auth.	S340902-15	Combined Heat & Power	\$7,250,000
201	Gloucester County Util. Auth.	S340902-16	Primary Clarifier Equipment Replacement	\$2,000,000
494	Gloucester County Util. Auth.	S340902-17	Sludge Drying System	\$10,000,000
703	Gloucester Township	S340364-11	Flood Mitigation	\$1,700,000
703	Gloucester Township	S340364-15	Gloucester Township Stormwater Improv.s	\$1,450,000
329	Gloucester Township Mun. Util. Auth.	S340364-13	New vac truck, PS communication system, sanitary sewer rehab.	\$1,400,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
			Installation of a collector sewer in vicinity of	
610	Greenwich Township	S340359-02	the Village of Stewartsville	\$2,200,000
116	Hackensack City	S340923-12	Combined Sewer Separation, Phase 2	\$6,000,000
732	Hammonton Town	S340927-09	Stormwater Improv.s	\$4,600,000
773	Highlands Borough	S340901-03	Stormwater System Improv.s (Current Project)	\$6,250,000
214	Hightstown Borough	S340915-05	UV Disinfection System	\$1,400,000
628	Hillsborough Township	S340099-02	Sanitary Sewer Extension	\$1,600,000
75	Hoboken City	S340635-05	Southwest Park design & underground retention system	\$5,300,000
75	Hoboken City	S340635-06	Acquisition, remediation, & construction on 6-acre park & outfall	\$33,000,000
75	Hoboken City	S340635-07	Resilient Green Infrastructure for CSO Reduction	\$3,000,000
30	Hoboken City	S340635-08	Southwest Resiliency Park - Acquisition, Rehabilitation	\$6,600,000
202	Howell Township	S344040-02	Freewood Acres & Route 9 Sanitary Sewer Extension	\$14,500,000
226	Jackson Township	S344050-02	Purchase of a Jet-Vac/Street Sweeper	\$1,300,000
34	Jersey City Mun. Util. Auth.	S340928-15	Phase 3 & 4 Sewer Improv.s	\$44,000,000
34	Jersey City Mun. Util. Auth.	S340928-16	Sixth Street Combined Sewer Outfall	\$9,500,000
34	Jersey City Mun. Util. Auth.	S340928-17	Regulator, Outfall and Solid_Flo	\$1,720,000
34	Jersey City Mun. Util. Auth.	S340928-18	Claremount Carteret outfall rep	\$5,600,000
34	Jersey City Mun. Util. Auth.	S340928-19	East Side Plant repairs, improve	\$7,500,000
34	Jersey City Mun. Util. Auth.	S340928-20	Outfall Chambers	\$7,200,000
156	Jersey City Mun. Util. Auth.	S340928-21	Sewer Pipe Replacement / Phase V CSO Study	\$9,000,000
87	Jersey City Mun. Util. Auth.	S340928-22	Jersey City Green Infrastructure	\$750,000
113	Jersey City Mun. Util. Auth.	S340928-24	Phase 1/2 Sewer Rehabilitation	\$22,200,000
113	Jersey City Mun. Util. Auth.	S340928-27	Green Infrastructure- Martin Luther King Drive Tree Trenches	\$500,000
156	Jersey City Mun. Util. Auth.	S340928-28	Van Winkle Ave. San. Sewer Rehab.	\$2,300,000
818	Jersey City Redevelopment Agency	S340928-25	Jersey Avenue Park Redevelopment Plan - Phase 1/2	\$5,700,000
818	Jersey City Redevelopment Agency	S340928-26	Jersey Avenue Park Redevelopment Plan - Phase 2	\$12,600,000
246	Kearny Mun. Util. Auth.	S340259-07	Pump Station Rehabilitation	\$6,500,000
53	Kearny Town	S340259-11	Dukes St Stormwater Pump Station	\$17,000,000
892	Kearny Town	S340259-12	Redev of recreational complex as a modern artificial turf complex	\$18,200,000
270	Little Egg Harbor Mun. Util. Auth.	S340579-02	Twin Lakes Blvd Sewer Main Replacement	\$2,700,000
270	Little Egg Harbor Mun. Util. Auth.	S340579-03	Little Egg Harbor Sewer Main Replacement	\$7,700,000
212	Little Egg Harbor Township	S344060-02	Twin Lakes Blvd. Drainage Improv.s	\$4,200,000
657	Logan Township Mun. Util. Auth.	S344000-02 S340123-01	0.50 MGD Water Reclamation Facility Expansion	\$8,100,000
468	Long Beach Township	S340023-06	Replace sanitary sewer main, laterals, cleanouts & manholes	\$5,000,000
468	Long Beach Township	S340023-07	Sewer Main Replacement Project	\$4,600,000
282	Manasquan Borough	S340450-02	Track I - PS, elec syst & controls, bulkheads & stormwater improvement.	\$1,800,000
460	Medford Lakes Borough	S340319-03	Collection System Lining Improvements	\$11,000,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
Nank	эропзог	Number	Mendham East Wastewater Treatment Facility	Estimated Cost
254	Mendham Township	S340477-01	Conversion	\$2,400,000
289	Middlesex County Util. Auth.	S340699-12	Restoration and Flood Mitigation	\$112,000,000
289	Middlesex County Util. Auth.	S340699-13	Restoration and Flood Mitigation	\$44,000,000
289	Middlesex County Util. Auth.	S340699-14	Main Truck Sewer Rehab Phase II	\$18,250,000
700	Middletown Township	S340097-01	Shadow Lake Restoration Project	\$4,500,000
73	Middletown Township Sewer Auth.	S340097-04	TOMSA Mitigation Project	\$23,000,000
920	Milltown Borough	S340102-01	Milltown Ford Ave Redevelopment	\$21,000,000
920	Milltown Borough	S340102-04	Ford Avenue Redevelopment	\$5,500,000
123	Millville City	S340921-07	Wastewater Treatment Plant Upgrade Phase II	\$12,000,000
			Sanitary Sewer Collection System	4
351	Montclair Township	S340837-03	Rehabilitation-SFY 2016	\$1,700,000
283	Montclair Township	S340837-04	Sanitary Sewers refurbishment 2017	\$1,700,000
16	Newark City	S340815-22	Queen Ditch Restoration Structural eval & rehab of 350 miles of small	\$5,500,000
16	Newark City	S340815-24	diameter sewers	\$21,000,000
9	Newark City	S340815-25	Green Infrastructure for the Sewer System	\$400,000
16	Newark City	S340815-26	Improv.s to the Peddie CSO	\$3,300,000
9	Newark City	S340815-27	Greenstreet Projects for the City of Newark	\$3,800,000
28	North Bergen Mun. Util. Auth.	S340652-14	Woodcliff Additional Improv.s	\$16,900,000
88	North Hudson Sewer Auth.	S340952-19	Combined Sewer Improv.s	\$4,300,000
88	North Hudson Sewer Auth.	S340952-22	W1234 Solids/Floatables (CSO)	\$17,900,000
88	North Hudson Sewer Auth.	S340952-23	Phase II sanitary sewer system upgrades	\$1,600,000
			Rehabilitate sewers @ Hamilton Ave & JFK	
88	North Hudson Sewer Auth.	S340952-24	Blvd 2016 River Road Wastewater Treatment Plant	\$3,000,000
88	North Hudson Sewer Auth.	S340952-26	Improv.s	\$900,000
88	North Hudson Sewer Auth.	S340952-27	2016 Sewer Improv.s	\$600,000
98	North Hudson Sewer Auth.	S340952-28	Collection System Improv.s	\$1,200,000
			2017 River Road Wastewater Treatment Plant	. , ,
98	North Hudson Sewer Auth.	S340952-29	Improv.s	\$1,300,000
98	North Hudson Sewer Auth.	S340952-30	2017 Adams Street Wastwater Treatment Plant Improv.s	\$13,300,000
98	North Hudson Sewer Auth.	S345190-01	Combined Sewer Long Term Control Plan	\$3,000,000
264	North Wildwood City	S340663-06	2014 Street & Utility Reconstruction	\$18,100,000
195	North Wildwood City	S340663-07	2016 Street and Utility Reconstruction - Sewer	\$18,000,000
514	North Wildwood City	S340663-08	2016 Street and Utility Reconstruction - Stormwater	\$22,000,000
150	Northwest Bergen County Util. Auth.	S340700-13	Sludge aeration syst, replace blower, sludge pumps, thickener building	\$5,200,000
320	Northwest Bergen County Util. Auth.	S340700-14	Midland Park Force Main Installation	\$3,100,000
320	Northwest Bergen County Util. Auth.	S340700-15	Wastewater Pump Station Improv.s	\$5,000,000
150	Northwest Bergen County Util. Auth.	S340700-16	Wastewater Treatment Plant Improv.s	\$3,900,000
242	Northwest Bergen County Util. Auth.	S340700-17	Security System Upgrades	\$800,000
218	Ocean County	S344080-04	Manufactured Treatment Devices	\$1,100,000
			Barnegat Bay Storm Water - Manufactured	1
224	Ocean County	S344080-09	Treat. Devices Camera Pipe Line Inspection Truck System -	\$1,300,000
220	Ocean County	S344080-10	Equipment	\$240,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
220	Ocean County	S344080-11	Mechanical Street Sweeper - Equipment	\$336,000
63	Ocean County Util. Auth.	S340372-56	Rehab various primary clarifiers	\$8,000,000
- 03	Geedin country of in Audin.	3340372 30	Rehab Point Pleasant Beach Interceptor and	70,000,000
294	Ocean County Util. Auth.	S340372-57	manholes	\$3,100,000
233	Ocean Gate Borough	S344180-01	Storm Sewer MTD	\$2,600,000
			Replace san. Sewer. main, drainage Improv.s	
429	Ocean Township	S340112-07	various locations	\$3,000,000
359	Ocean Township Sewer Auth.	S340750-11	Collection System Upgrades 2013	\$5,500,000
359	Ocean Township Sewer Auth.	S340750-12	Interlaken Pump Station reconstruction	\$4,100,000
356	Ocean Township Sewer Auth.	S340750-13	2016 Collection System Improv.s	\$550,000
356	Ocean Township Sewer Auth.	S340750-14	Asbury Avenue and Longview Pump Stations Rehabilitation	\$2,500,000
326	Old Bridge Mun. Util. Auth.	S340945-14	2015 Sewage Pump Station Upgrades	\$2,300,000
427	Oradell Borough	S340835-04	Phase IV sanitary sewer Improv.s	\$1,400,000
	_		Contract A781 Yantacaw Pumping Station	
138	Passaic Valley Sew. Comm.	S340689-22	Rehabilitation	\$3,900,000
128	Passaic Valley Sew. Comm.	S340689-23	Standby Power Generating Facility	\$150,000,000
138	Passaic Valley Sew. Comm.	S340689-25	Administration Building Rehabilitation	\$9,100,000
400		52.40.500.00	Relocate sump pumps to prevent flooding /	42.500.000
138	Passaic Valley Sew. Comm.	S340689-30	new stand-by generator Replace existing Sod Hypochlorite Storage &	\$2,500,000
138	Passaic Valley Sew. Comm.	S340689-31	Feed Tanks	\$4,000,000
400		50.40500.00	Plant wide improv. to increase wet weather	44.000.000
138	Passaic Valley Sew. Comm.	S340689-32	treatment capacity Weatherproof tunnel locations incl HVAC for	\$4,000,000
138	Passaic Valley Sew. Comm.	S340689-33	ventilation	\$50,000,000
			New pumps, valves, piping, meters, process	, = =, = =, = =
138	Passaic Valley Sew. Comm.	S340689-34	control monitoring equip.	\$2,900,000
404	B : V II 6 6	6240600 25	Administration Building Green Infrastructure	¢400.000
104	Passaic Valley Sew. Comm.	\$340689-35	Entry Plaza	\$400,000
104	Passaic Valley Sew. Comm.	\$340689-36	Green Car Wash	\$250,000
128	Passaic Valley Sew. Comm.	S340689-37	Substation "M" Replacement	\$13,400,000
128	Passaic Valley Sew. Comm.	S340689-38	Final Clarifier Concrete Rehabilitation Project Heat Treatment Plant Supernatant Return	\$21,000,000
128	Passaic Valley Sew. Comm.	S340689-39	(HTPSR) Pipe Lining Project	\$4,800,000
		00.0000	Plant wide Replacement & Relocation of	
128	Passaic Valley Sew. Comm.	S340689-40	Electrical Switchgear and MCCs	\$123,300,000
137	Passaic Valley Sew. Comm.	S340689-41	Perimeter Flood Wall	\$97,000,000
128	Passaic Valley Sew. Comm.	S340689-42	Storm Water Collection Systems	\$21,500,000
128	Passaic Valley Sew. Comm.	S340689-43	Storm Water Pumping Stations	\$43,600,000
			Combined Sewer Overflow Long Term Control	
128	Passaic Valley Sew. Comm.	S345200-01	Planning	\$8,000,000
128	Passaic Valley Sew. Comm.	S345200-02	Asset Management Plan	\$2,000,000
60	Paterson City	S345210-01	Investigation of Tributary Sewers from Adjacent Municipalities	\$100,000
00	rate SUIT City	3343210-01	Replace storm sewer along Thomson & Wood	\$100,000
766	Paulsboro Borough	S340164-01	Aves.	\$2,750,000
			Replace pumps, relocate elect equip, to	
107	Perth Amboy City	S340435-11	improve resiliency	\$1,700,000
84	Perth Amboy City	S340435-13	The Paving of Parking Lots C and RDH (GI)	\$850,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
	Sported:	1101111001	CSO Reparation (Pulaski Ave / Parker St. /	
107	Perth Amboy City	S340435-14	State Street)	\$2,500,000
107	Perth Amboy City	S340435-15	Emergency Trunk Sewer Main Repairs	\$2,000,000
107	Perth Amboy City	S345220-01	CSO Permit Development of Long Term Control Plan	\$1,000,000
107	Fertil Alliboy City	3343220-01	Rehab. Greenwood Ave. Pump Station, new	\$1,000,000
419	Pine Hill Mun. Util. Auth.	S340274-05	Madison Ave. force main	\$1,800,000
24	Plumsted Township	S340607-03	advanced WW treatment & collection system	\$1,250,000
232	Point Pleasant Beach Borough	S344190-02	Little Silver Lake Drainage Improv. Project	\$9,600,000
258	Princeton Borough	S340656-08	System-wide Sanitary Sewer Rehabilitation	\$4,300,000
4	Dahway Valley Cayyara as Auth	6240547.14	Replace existing digester tank covers & mixers;	ć0 F00 000
4	Rahway Valley Sewerage Auth.	S340547-14	replacing gas flares	\$9,500,000
373	Raritan Township Mun. Util. Auth.	S340485-11	HCRHS Sewer Relocation Project	\$500,000
177	Raritan Township Mun. Util. Auth.	S340485-12	Main Treatment Plant Improv.s 2016	\$4,900,000
57	Ridgefield Park Village	S345230-01	Planning for Long Term Control Plan CSO	\$800,000
206	Diverside Sewerage Auth	5240400 01	Riverside Sewerage Auth. Primary Digester Mixing System	\$4E0.000
200	Riverside Sewerage Auth. Rockaway Valley Regional Sewer	S340490-01	Washout of old Jersey Truck Sewer Crossing of	\$450,000
312	Auth.	S340821-06	the Rockaway River	\$7,000,000
	Rockaway Valley Regional Sewer		Rehab & enhancement of four existing final	
222	Auth.	S340821-07	clarifiers	\$8,200,000
328	Rockaway Valley Regional Sewer Auth.	S340821-09	West Main Street Sewer Repair	\$1,500,000
382	Roselle Borough	S340332-02	Cleaning & lining of sanitary sewer	\$3,800,000
175	Roxbury Township	S340381-07	Treatment Plant & Pump Station Improv.s	\$8,500,000
428	Runnemede Borough	S340363-06	Sanitary Sewer slip-lining at various locations	\$1,800,000
906	Salem County Improv. Auth.	S342022-01	Cell 11 Construction	\$9,000,000
900	Salem County Improv. Auth.	3342022-01	Upgrade Pipes and Baltimore Blvd & Neptune	\$9,000,000
798	Sea Girt Borough	S340468-01	Place outfall	\$4,900,000
			Barnegat Bay Watershed. Green Infra.	
196	Seaside Park Borough	S344200-02	Reconstruction of Parking Lots 1-3	\$2,800,000
596	Secaucus Town	S340029-04	born street pump station Improv.s	\$2,600,000
812	Secaucus Town	S342021-01	Malanka Landfill Closure	\$22,600,000
487	Ship Bottom Borough	S340311-03	Sewer Main Replacement Project	\$4,000,000
742	Somers Point City	S340618-02	Stormwater Improv.s	\$5,500,000
110	Comment Deviters Nelley Cover Auth	6240004 07	Stormwater control facility to eliminate	640,000,000
119	Somerset Raritan Valley Sewer Auth.	S340801-07	sewage discharge Rehab of sludge incin. #2 to meet Federal air	\$19,800,000
508	Somerset Raritan Valley Sewer Auth.	S340801-08	emission req.	\$13,500,000
932	Somerville Borough	S342013-01	Green Seam Restoration	\$7,000,000
	South Monmouth Regional Sewer			
340	Auth.	S340377-03	Pump Station Improv.s (Superstorm Sandy)	\$3,000,000
340	South Monmouth Regional Sewer Auth.	S340377-04A	Pump Station Improv.s Superstorm Sandy	\$1,750,000
	South Monmouth Regional Sewer			
340	Auth.	S340377-05	Various Belmar Pump Station Improv.s	\$3,500,000
185	Stafford Township	S344100-03	Neptune Basin Expansion	\$5,600,000
4.5		6046455	Dewatered Sludge Handling Pump	4
189	Stony Brook Regional Sewer Auth.	S340400-10	Replacement Project	\$5,100,000
479	Sussex Borough	S340155-02	Sewer Force Main	\$550,000
912	Sussex County Mun. Util. Auth.	S342008-05	SCMUA Landfill Life Extension Project	\$13,000,000

		Project		
Rank	Sponsor	Number	Project Type	Estimated Cost
746	Ventnor City	S340667-03	Flood Walls in Various Locations	\$1,600,000
	Washington Township Mun. Util.		Replace PS & Rehab Various Sanitary Sewer	
343	Auth.	S340930-03	Mains	\$2,300,000
	Washington Township Mun. Util.			
343	Auth.	S340930-04	Forrest Drive Pump Station Replacement	\$1,200,000
378	West Deptford Township	S340947-05	Replacement of Pump Stations 4 and 6	\$1,300,000
111	West Milford Mun. Util. Auth.	S340701-12	Emergency Power Generator Install	\$350,000
			Storm Sewer Improv.s to Avenues P, Q, R, S &	
679	West Wildwood Borough	S340626-05	Mueller Avenue	\$1,890,000
			Route 79 Pump Station and Force Main	
324	Western Monmouth Util. Auth.	S340128-05	Replacement	\$4,300,000
225	Western Monmouth Util. Auth.	S340128-06	Pine Brook Sewage Treatment Plant Improv.s	\$12,100,000
678	Wildwood City	S340664-05	Stormwater Remediation of Pacific Avenue	\$15,300,000
267	Willingboro Mun. Util. Auth.	S340132-08	Collection System Resiliency	\$1,900,000
	Total Number CW Trad'l & SAIL			
	Projects:	213	Total Estimated CW Trad'l & SAIL Cost:	\$2,213,035,000

APPENDIX B

SFY2017 Drinking Water Project Priority List Sandy and Base Financing Program

-- Alphabetical Order --

Rank	Sponsor	Project Number	Project Type	Estimated Cost
		SUPPLEMEN	ITAL LOANS	
			Water St Water Main Replacement / Loop	
214	Gloucester City	0414001-020-1	Mains to Freedom Pier	\$ 1,300,000
	North Jersey District Water Supply			
561	Commission	1613001-017-1	Wanaque South Pump Station Upgrade	\$ 3,600,000
	Total Number DW Supplemental			
	Projects:	2	Total Estimated Supplemental Cost:	\$ 4,900,000

SUPERSTORM SANDY AND TRADITIONAL LOANS

315	Aberdeen Township	1330004-001	Woodfield Area Water System Rehabilitation	\$3,900,000
13	ADTI Housing Corporation	2103002-001	Chlorination system	\$400,000
	Ab i i iousing corporation	2103002 001	1 MG Storage Tank Sand Blasting and	\$400,000
43	Atlantic City Mun. Util. Auth.	0102001-006	painting	\$2,100,000
338	Bayonne Mun. Util. Auth.	0901001-006	Aqueduct Replacement	\$12,000,000
143	Bellmawr Borough	0404001-005	Improv.s to WTP	\$500,000
200	Bellmawr Borough	0404001-006	Various Water System Improv.	\$2,300,000
178	Berkeley Township Mun. Util. Auth.	1505004-007	BTMUA Well #4 Phase II Production Well	\$1,400,000
82	Berkeley Township Mun. Util. Auth.	1505004-008	Phase VI Water Main Installation	\$3,500,000
178	Berkeley Township Mun. Util. Auth.	1505004-009	Installation of new well #4 with WM to connect to WTP	\$1,400,000
28	Bordentown City	0303001-006	Upgrade Well 2 with 2A to resolve violation	\$1,600,000
259	Bordentown City	0303001-007	Water System Remediation Upgrades to WTP	\$2,900,000
237	Brick Township Mun. Util. Auth.	1506001-007	Chlorine Disinfection System Relocation	\$3,800,000
411	Brigantine City	0103001-501	Installation of generators @ well	\$2,900,000
73	Camden City	0408001-021	New Auto Meter Reading Equip for entire City	\$1,800,000
87	Camden City	0408001-022	Install potable wells/flr elevations @ Morris Delair WTP	\$1,400,000
188	Cape May City	0502001-004	Well 5 Replacement for the Sands Aquifer	\$2,200,000
231	Clementon Borough	0411001-001	Rehab of Gibbsboro Water Main (White Horse Pike & White Horse Rd.)	\$500,000
473	Clementon Borough	0411001-002	Rehab of well 9 including slip lining to improve conveyance	\$1,400,000
354	Clinton Town	1005001-006	Lebanon Borough Water Main Replacements - Phase II through Phase V	\$4,300,000
529	Clinton Town	1005001-007	Replace Water Meters	\$1,200,000
260	Clinton Town	1005001-008	Well 4 Water Production Facility	\$1,500,000
549	Clinton Town	1005001-009	Well 7 Improv.s & Well 14 Decommissioning	\$1,200,000
5	East Orange City	0705001-011	Water Treatment & Supply Program	\$13,100,000
31	East Orange City	0705001-014	Water System Improv.s and Resiliency Project 2017	\$33,000,000
251	Evesham Mun. Util. Auth.	0313001-001	Wells 13 & 14 Treatment Improv.s	\$2,100,000
215	Gloucester City	0414001-020A	Water main replacement and looping of mains to Freedom Pier	\$250,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
	·		Replacement of 1,200 LF of 8" cast iron main	
201	Gloucester City	0414001-022	on Brown Street	\$1,200,000
214	Hammonton Town	0113001-011	2016 Utility Road Program Valley, Central & Bellevue Ave to Broadway	\$1,900,000
			New back up well 5 to address firm capacity	
474	Hampton Borough	1013001-001	requirements	\$1,800,000
555	Harvey Cedars Borough	1509001-001	Installation of a Water Monitoring Well	\$1,100,000
517	Hightstown Borough	1104001-007	Rehabilitation of Deep Well 2	\$450,000
180	Hightstown Borough	1104001-008	Settling Tank Rehabilitation	\$200,000
407	Hababaa Chu	0005004 004	Wash. Street Water Main / Green	¢6,000,000
187	Hoboken City	0905001-001	Infrastructure Drainage Improv. Demolition of Facilities, replace storage	\$6,000,000
191	Jackson Township Mun. Util. Auth.	1511001-010	tank, well #3	\$8,200,000
			Improv.s to Manhattan St Complex, Garage	
433	Jackson Township Mun. Util. Auth.	1511001-011	& Admin Bldg.	\$1,600,000
379	Jackson Township Mun. Util. Auth.	1511001-012	Western Water Main Extension	\$11,000,000
172	Jackson Township Mun. Util. Auth.	1511001-013	Six Flags Great Adventure Water Treatment Plant Replacement	\$13,000,000
	·		Transmission Main Install	
135	Jersey City Mun. Util. Auth.	0906001-006		\$19,000,000
135	Jersey City Mun. Util. Auth.	0906001-010	Journal Square North Cleaning	\$16,900,000
135	Jersey City Mun. Util. Auth.	0906001-012	Water Main Replacement	\$18,000,000
378	Jersey City Mun. Util. Auth.	0906001-013	Remote Meter Reading (AMI)	\$9,300,000
189	Kearny Town	0907001-001A	Water Facility and ground Improv. program	\$29,000,000
8	Lake Glenwood Village	1922010-008	Wells 1 & 2 upgrades	\$1,000,000
319	Lavallette Borough	1515001-001	Repainting inside & outside of water storage tank	\$1,331,000
501	Little Egg Harbor Mun. Util. Auth.	1516001-003	Water Treatment Plant at High Ridge Rd	\$4,750,000
100	Little Egg Harbor Mun. Util. Auth.	1516001-004	Twin Lakes Water Main Replacement	\$2,000,000
99	Little Egg Harbor Mun. Util. Auth.	1516001-005	Little Egg Harbor Water Improv.s Phases I	\$1,000,000
501	Little Egg Harbor Mun. Util. Auth.	1516001-500	Radio Road Water Treatment Plant	\$800,000
281	Long Beach Township	1517001-014	Water Main Replacement Project	\$3,700,000
255	Long Beach Township	1517001-500	Beach Haven Terrace Water Plant	\$9,200,000
255	Long Beach Township	1517001-501	Brant Beach Water Plant	\$1,900,000
233	Long Beach Township	1317001-301	Raise Well 4, reconstruct filter room &	\$1,900,000
255	Long Beach Township	1517001-502	pumps	\$3,300,000
			Construction of 600 LF of WM on Perrine	
292	Manasquan Borough	1327001-002	Blvd & Mallard Park Area	\$1,400,000
98	Manchester Township	1518005-002	Repaint and repair one MG elevated storage facility	\$5,500,000
198	Manchester Township	1518005-002	Install automated meters	\$2,600,000
434	Manchester Util. Auth.	1603001-014	2014 Water System Improv.s	\$2,000,000
415	Mantua Township MUA	0810004-001	Water Tank Rehabilitation	\$1,400,000
549	Mantua Township MUA	0810004-001	Well Rehabilitation	\$1,400,000
343	Mantua Township WOA	0010004-002	Maple Shade Township meter upgrade	71,000,000
170	Maple Shade Township	0319001-006	project	\$2,600,000
147	Middlesex Water Company	1225001-016	Renew 2015 - Edison	\$5,800,000
			Renew 2016, C&L of water mains, replace	
328	Middlesex Water Company	1225001-023	non-copper services	\$8,000,000
394	Middlesex Water Company	1225001-024	New Interconnection of PS, new table type chlorinators	\$3,600,000
JJ#	THICAICSCA VVALCE COMPANY	1223001-024	Ginorinators	73,000,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
234	Middlesex Water Company	1225001-025	Western Transmission Main	\$41,000,000
146	Middlesex Water Company	1225001-026	Renew 2017	\$13,000,000
278	Milltown Borough	1212001-002	Ford Ave Redevelopment	\$1,600,000
304	Milltown Borough	1212001-003	Ford Ave Redevelopment Agency Borough	\$1,200,000
366	Milltown Borough	1212001-005	Water Storage Tank Rehabilitation	\$1,800,000
			Phase II of overall plan to correct water	
88	Milltown Borough	1214001-004	distribution system	\$2,500,000
535	Montclair Township	0713001-008	Nishuane Well Production & Treatment Facility	\$2,300,000
429	Montclair Township	0713001-011	New 1.0MG High Zone Tank	\$3,600,000
			Replace WM on Rte. 46, extend WM on Rte.	4
95	Netcong Borough	1428001-007	80, replace meters	\$3,700,000
122	Netcong Borough	1428001-008	Rehabilitate existing storage facilities	\$1,100,000
162	Netcong Borough	1428001-009	Replace old meters with automatic ones	\$400,000
21	New Brunswick City	1214001-005	Water Treatment Plant Improv.s	\$15,500,000
32	Newark City	0714001-015	Rehabilitation of Water Distribution Mains	\$18,200,000
22	Newark City	0714001-016	Pequannock Water Treatment Plant Rehab	\$11,000,000
32	Newark City	0714001-017	Water Distribution System Upgrades	\$2,000,000
81	Newark City	0714001-018	Replacement of Water Distribution Mains	\$4,800,000
67	Newark City	0714001-500	Wayne & Clifton PS Generators	\$5,100,000
104	NJ American Water Co.	1345001-016	Sunset Road Treatment Plant Expansion	\$13,100,000
9	NJ American Water Co.	1345001-017	Oak Street Treatment Plant Improv.s	\$6,500,000
104	NJ American Water Co.	1345001-018	Oak Glenn Treatment Plant Expansion	\$36,000,000
130	NJ American Water Co.	2004002-011	Raw Water Pump Improv.s (Treatment Plant)	\$12,800,000
432	NJ American Water Co.	2004002-500	RM WTP Flood Wall	\$36,000,000
	North Jersey Dist. Water Supply			
52	Comm.	1613001-022	Basins 5 & 6 Rehabilitation	\$17,000,000
F.2	North Jersey Dist. Water Supply	1612001 025	Recycle Clear Phase to the head of the	ć7 200 000
52	Comm. North Jersey Dist. Water Supply	1613001-025	Treatment Plant	\$7,300,000
52	Comm.	1613001-026	Low Lift Gas Pump	\$12,900,000
	North Jersey Dist. Water Supply		·	
52	Comm.	1613001-027	Expansion of Aeriation System	\$2,300,000
52	North Jersey Dist. Water Supply Comm.	1613001-028	Filter Bldg Pipe Gallery Dehumid	\$2,000,000
32	North Jersey Dist. Water Supply	1013001-028	Filter Blug Fipe Gallery Deflutific	\$2,000,000
52	Comm.	1613001-029	Basins 1-4 Flocculator Rehabilitation	\$2,900,000
	North Jersey Dist. Water Supply		Modify and Expand Central Receiving	
235	Comm.	1613001-030	Building	\$1,000,000
52	North Jersey Dist. Water Supply Comm.	1613001-031	Purchase and Install New Dewatering System	\$3,800,000
32	North Jersey Dist. Water Supply	1013001-031	System	\$3,800,000
52	Comm.	1613001-032	Rehabilitation of Treatment Facility	\$3,600,000
	North Jersey Dist. Water Supply		Security Enhancements Project - Orechio Dr	
110	Comm.	1613001-033	Complex	\$4,100,000
110	North Jersey Dist. Water Supply Comm.	1613001-034	Security, IT and Safety Projects	\$1,600,000
110	North Jersey Dist. Water Supply	1013001-034	Security, it and safety Flojetts	\$1,000,000
89	Comm.	1613001-035	Rehabilitation of Pump Stations	\$3,800,000
10	North Shore Water Association	1904004-001	Existing Well Requires Replacement	\$500,000

Rank	Sponsor	Project Number	Project Type	Estimated Cost
334	North Shore Water Association	1904004-002	Water System Refurb	\$450,000
10	North Shore Water Association	1904004-004	Water System Refurb	\$200,000
549	Oakland Borough	0220001-001	Construct new well 10A as backup for well 10	\$200,000
529	Oakland Borough	0220001-002	Replace 4600 water meters	\$2,600,000
468	Oakland Borough	0220001-003	diesel generator for well 9	\$200,000
415	Oakland Borough	0220001-004	Rehab of Iroquois Pumping Station	\$200,000
296	Ocean Gate Borough	1521001-001A	Replace West Barnegat Ave water mains	\$800,000
277	Ocean Township	1520001-007	Tuscarora Ave & 11st water main replacement	\$1,400,000
335	Old Bridge Mun. Util. Auth.	1209002-013	Knollcroft Water Main Rehabilitation	\$3,100,000
567	Old Bridge Mun. Util. Auth.	1209002-014	Perrine Road Carbon Absorber Facility	\$1,296,000
2	Passaic Valley Water Commission	1605002-014	Phase I - Levine Reservoir Water Storage Improv.s	\$26,100,000
2		4605000 005	Water Storage Improv.s Phase 1 - Standby	425 500 000
3	Passaic Valley Water Commission	1605002-025	Emergency Generators Water Main Replacement (Thomson, Wood,	\$36,600,000
101	Paulsboro Borough	0814001-003	Eliz. and Commerce St.)	\$2,800,000
13	Pemberton Township	0329004-004	Well 11 Radium Rehab	\$1,300,000
	·		Upper King George Rd & Park Ave replace &	
368	Pennington Borough	1108001-001	upgrade water system	\$1,300,000
269	Donnington Dorough	1100001 003	Water distribution upgrades (East Curlis	¢1 350 000
368	Pennington Borough	1108001-002	Avenue and Weidel Drive) 2015 Replacement of Various Four Inch	\$1,250,000
203	Perth Amboy City	1216001-008	Mains throughout the City	\$2,100,000
163	Perth Amboy City	1216001-009	The Replacement of Water Meters Project	\$1,100,000
			Install New Stand-by Generator for Runyon	
338	Perth Amboy City	1216001-500	Water Treat. Plant	\$2,750,000
169	Rahway City	2013001-007	Water Treatment Plant Filter System Upgrade	\$18,200,000
442	Rahway City	2013001-008	Construction of new interconnection	\$3,000,000
772	Nanway City	2013001 000	Water Plant Improv.s at Chestnut Street and	\$3,000,000
449	Red Bank Borough	1340001-001	Tower Hill	\$2,000,000
30	Saddle Brook Township	0257001-002	North Fifth Street water main	\$1,900,000
	Sea Village Marina LLC/NJ American			4
15	Water Co.	0108021-002	Water Main Extension	\$1,200,000
583	Seaside Park Borough	1527001-001	Well #10 Treatment Facility	\$750,000
202	Ship Bottom Borough	1528001-001	Water main Replacement Project	\$3,200,000
534	South Orange Village	0719001-001	Well 17 Rehabilitation South Orange Ave and Holland Road	\$250,000
487	South Orange Village	0719001-003	Interconnection Rehabilitation	\$150,000
		0.2002	Farrell Field (Walton Ave & Audley St.)	7 = 2 3 / 3 2 2
487	South Orange Village	0719001-004	Interconnection Rehab.	\$150,000
118	Stafford Township	1530004-018	Mill Creek Road and Paul Boulevard Water Main Replacement	\$2,400,000
271	Stafford Township	1530004-019	Mill Creek Water Main Replacement Phase II	\$1,900,000
103	Sussex Borough	1921001-003	Water Systems Enhancements	\$250,000
173	Sussex Borough	1921001-004	Water Meter Replacement Project	\$450,000
184	Trenton City	1111001-010	Rehabilitation of distribution system by C&L of mains	\$23,000,000
499	Vineland City	0614003-016	Well No. 17 Treatment Facility	\$9,000,000

		Project		
Rank	Sponsor	Number	Project Type	Estimated Cost
			2016 Water Distribution Rehabilitation	
208	Vineland City	0614003-017	Project	\$3,100,000
153	Wall Township	1352003-001	Route 138 Water Main Improv.s	\$1,800,000
153	Wall Township	1352003-002	Route 34 Water Main Improv.s	\$3,700,000
	Washington Township Mun. Util.			
340	Auth.	0818004-009	Shoppers Lane Water Main extension	\$800,000
	Washington Township Mun. Util.		Replace well 8, pump house replace @ well	
403	Auth.	0818004-010	2,	\$1,900,000
	Washington Township Mun. Util.			
403	Auth.	0818004-011	Storage Tank painting (interior & exterior)	\$1,700,000
	Washington Township Mun. Util.		Improvements to the billing building.	
461	Auth.	0818004-012	Security at well houses	\$200,000
	Washington Township Mun. Util.			
546	Auth.	0818004-014	Replacement Well 2A	\$900,000
7	Willingboro Mun. Util. Auth.	0338001-009	Well 5A Radium Treatment	\$7,000,000
165	Willingboro Mun. Util. Auth.	0338001-011	Well No. 6 Water Treatment Plant Upgrade	\$10,200,000
			Replace hydro-pneumatic tank and install	
404	Wonder Lakes Properties, Inc.	1615017-003	new tank	\$30,000
75	Woodbine Mun. Util. Auth.	0516001-001	WTP Upgrade and water main extension	\$3,200,000
	Total Number DW Trad'l & Sandy			
	Projects	144	Total Estimated DW Trad'l & Sandy Cost:	\$785,857,000
	TOTAL NUMBER OF PROJECTS		TOTAL PROJECT COSTS	
	(CW, DW and Supplemental):	365	(CW, DW and Supplemental):	\$3,011,592,000

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