

BUDGET MESSAGE

OF

A. HARRY MOORE

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
SIXTY-THIRD SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

STATE FUND
FOR THE FISCAL YEAR ENDING
JUNE 30, 1940

HIGHWAY FUND
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 1939

TRENTON, NEW JERSEY
JANUARY 10th, 1939

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BUDGET MESSAGE

To the Legislature:

Pursuant to the provisions of the Budget Act (R. S. 52:22-11) I present my recommendations for expenditures to be made during the fiscal year beginning July 1, 1939, from the State Fund and during the calendar year 1939 from the State Highway Fund.

STATE FUND

My recommendations from the State Fund represent a saving of \$7,395,914.23 below the \$46,751,301.56 requested by the various State agencies for the coming budget year. The amount recommended is \$39,355,387.33.

This large reduction of \$7,395,914.23 below requests is equal to an average cut of 15.84 per cent, but reducing the State budget cannot be accomplished by such direct and artless procedure.

The truth of this is evident when an analysis is made of the items contained in the budget. Debt service accounts for \$1,506,086.94 of the total, subventions to local governments, exclusive of relief and highway aid, represent slightly more than twenty-five per cent of the total State Fund recommendations, amounting to \$10,005,382.63.

In addition to these two items, \$5,607,252.00 must be set aside for pensions and retirement allowances, of which \$5,060,967.00 is for the school teachers and \$546,285.00 for State employees.

The items above amount to \$17,118,721.57 of the \$39,355,387.33 recommended, and leave a balance of \$22,236,665.76 from which the many operations of the State must be financed.

These operations cannot be listed in detail here, but they include the feeding, clothing, housing and medical care of 21,679 wards of the State, living in institutions and the education of 4,163 students in State educational institutions. For the people of the State in general, health and sanitation must be safeguarded, crime detected and prevented and justice administered through the courts.

Aid is furnished to farmers and other industrial groups, and regulation of such things as labor conditions, the banks, public utilities, commerce and navigation and related activities is required of the State.

In addition, the natural resources of the State must be conserved and recreation provided through parks and other facilities.

These and a host of others (set forth in more detail in the supplement to this message, known as "New Jersey State Government") constitute the operations of the State.

Comparison with Previous Years

The extent of the economies recommended in this message becomes more apparent when compared with previous years. My

recommendations are \$5,146,960.80 below actual expenditures for the year which closed last June 30th, and are \$1,367,262.56 less than the amount being spent during the current year.

While the amount appropriated by the 1938 Legislature for the current year in the regular appropriation bill totaled \$39,256,036.22, a number of supplemental bills were passed which increased the amount available for expenditure for the current year to \$40,722,649.89.

The practice of excluding items from the general appropriation bill and then introducing supplemental bills is one that should be condemned. The supplemental bills passed by the 1938 Legislature, exclusive of relief and highway fund accounts, amounted to \$2,842,825.43, of which \$2,224,825.43 was applicable to the year which closed last June 30th, and the balance, \$618,000.00 available for the current year.

Appropriation bills may well be limited to two, an annual bill and one deficiency bill, if that proves necessary.

Financial Condition of the State Fund

As required by the budget act, my recommendations are within the estimate of funds available furnished by the State Comptroller. Last year the free balance estimated for July 1, 1938, was \$2,199,000.83 which I recommended in my previous message be left untouched "in order that the soundness of the State's financial position may be preserved."

This year the State Comptroller estimates a deficit on July 1, 1939, of \$2,016,563.56 which has been absorbed by my recommendations and a free balance provided of \$321,472.37, that is if your honorable body adheres to the recommendations contained in this budget message. Not only will the deficit be wiped out by June 30, 1940, but a small balance will be provided.

Principal Economies Recommended

✓ In order to accomplish the economies recommended it was necessary to exclude all requests for new positions and further to provide no increase in salary for any present position. Salary recommendations amount to \$14,805,904.54 compared with \$15,352,447.26 actually spent last year, a reduction of \$546,542.72.

Requests for new buildings and land were eliminated entirely and requests for additions and improvements were cut from \$1,305,205.10 to \$18,650.00.

Further than this, eleven State agencies have no recommendations at all, it being my intention that these either be discontinued entirely or that their functions be provided by other existing agencies.

There is possible an additional reduction in the number of agencies by consolidating eight of the educational accounts under the Commissioner of Education, which is also recommended.

Last year I called to your attention, the possibility of economies in the matter of traveling expenses. This year I have reduced the amounts recommended for this item, so that additional savings may be made. These savings will be effected by the elimination of certain practices being followed by some departments in approving traveling expense vouchers.

In some instances employees have been reimbursed for traveling expenses when it is known that those same employees are the holders of State railroad passes. An end must be and will be put to this practice.

Reimbursement for expenses covering noon day meals must also be eliminated. Such meals are a part of personal maintenance and salary rates are fixed on that basis, so that employees whose compensation does not include a noon day meal are not expected to be reimbursed for whatever sums they may expend in providing such meals.

Also in connection with traveling expenses, it has come to my attention that from \$2,000.00 to \$3,000.00 a month is being spent for attendance of State officials at various conventions and conferences. While some benefit may be derived by the interchange of ideas at such meetings, the financial position of the State does not permit such a large expenditure for this purpose.

I recommend, therefore, that no official or employee of the State be permitted to attend such meetings, at State expense, without first submitting to me for approval the reasons necessitating travel. Requests should be submitted sufficiently in advance to permit adequate investigation.

While this has been the practice in some instances, too many trips are being taken without my approval. Under such conditions the recommended economies cannot be enforced.

GENERAL RECOMMENDATIONS

During recent years there has been a considerable increase in the amount of federal monies being spent by various State agencies. The practice is for the particular State agencies involved to deal directly with the Federal Government in obtaining such monies.

In order that proper control of expenditures may be made and a clearer understanding obtained of the uses made of such sums, I recommend that no State agency be permitted to deal directly with the Federal Government without first submitting a budget for requested sums to the State Budget Department, to be approved by me, or the State House Commission.

Since many items of major repairs have had to be eliminated in this budget, due to the lack of available funds, I recommend that the balance of \$321,472.37 be set aside as a fund to be used as the sponsor's share of matched money with federal funds in order that as many of these items may be taken care of as possible. Such a fund might be allotted on the approval of all the members of the State House Commission.

Another practice tending to weaken the opportunity for economies has developed recently. Past Legislatures have enacted laws giving to individual State agencies the sole use of fees or other revenues collected by them. This method of providing funds for expenditure does not enable me to exercise any control over such expenditures, and I therefore recommend that no such funds be provided in the future, and that all existing funds be required to be budgeted.

HIGHWAY FUND

My recommendations for expenditures to be made from the State Highway Fund total \$38,021,000.00. This is a reduction of \$8,816,047.38 below the amount appropriated in 1938, exclusive of emergency relief.

Of the \$38,021,000.00 recommended, \$9,600,700.00 is for debt service, \$9,570,000.00 is for State aid to local governments, \$16,079,288.68 is for the State Highway Department and \$2,771,011.32 for other State agencies financed out of the State Highway Fund.

The reduction of the amount which can be provided for financing activities under the highway fund was made necessary by the estimated deficit of \$6,200,000.00 on January 1, 1939. This deficit has been absorbed by my recommendations and the fund should close the end of the year out of the red.

Recommendations for the State Highway Department include \$3,017,288.68 for construction out of State funds, which amount may be reduced by \$2,000,000.00 if Grade Crossing Elimination Bonds are not issued to cover the 1938 requirements.

As was done during 1938, I recommend that \$3,300,000.00 of the State Highway Department Funds be used as the sponsor's share to match federal funds on road projects so that as many as possible may be taken off the relief rolls.

CONCLUSION

In spite of the disheartening outlook for the financial condition of the State, at the beginning of its next budget year, I want to call your attention again, to the fact that if your honorable body will adhere to these recommendations, no deficits will exist at the close of that year.

Again I assure you of my hearty co-operation with you in all measures to bring about real economies.

Respectfully submitted,

A. HARRY MOORE,

Governor, State of New Jersey.

Attest:

HUGH A. KELLY,

Secretary to the Governor.

Trenton, New Jersey,

January 10, 1939.

STATISTICAL SUMMARIES

COMPTROLLER'S REPORT

STATE OF NEW JERSEY
OFFICE OF COMPTROLLER OF THE TREASURY

TRENTON, December 27, 1938.

HON. AUDLEY H. F. STEPHAN,
BUDGET COMMISSIONER,
28 WEST STATE STREET,
TRENTON, NEW JERSEY.

My dear Commissioner:

Pursuant to the provisions of Revised Statutes 52:22-8, I am submitting herewith Consolidated Balance Sheet of the State as at June 30, 1938, together with schedules of anticipated revenues and expenditures in all funds for the fiscal years ending June 30, 1939 and 1940, as compared with actual revenues and expenditures for the year ending June 30, 1938.

Very truly yours,

FRANK J. MURRAY,
Comptroller of the Treasury.

STATE OF CONSOLIDATED

Assets	June 30, 1937	June 30, 1938
Cash and Cash Items—		
Cash in Banks—Treasurer's Central Accounts....	\$52,422,029.19	\$44,524,492.98
Cash in Departmental Accounts and Petty Cash..	5,992,381.82	4,393,338.77
Cash in Hands of United States Treasurer.....	17,535,414.88	44,533,936.83
Total Cash and Cash Items	<u>\$75,949,825.89</u>	<u>\$93,451,768.58</u>
Taxes Receivable—		
Transfer Inheritance	\$1,630,190.08	\$1,639,379.82
Miscellaneous Corporation	309,187.39	104,296.99
State Road	188,083.43	30,302.06
Railroad and Canal (Main Stem).....	12,880,135.82	15,512,561.62
State School	493,503.91	264,639.15
Soldiers' Bonus Bond	91,011.27	36,238.88
Billboard	14,368.72	2,126.10
Total Taxes Receivable	<u>\$15,606,480.62</u>	<u>\$17,589,544.62</u>
Miscellaneous Receivable—		
General Accounts Receivable Less Reserve.....	\$4,887,029.13	\$4,331,690.43
Port of New York Authority (Advances).....	4,300,000.00	4,300,000.00
Accrued Interest	1,394,127.23	883,182.49
Federal	8,140,745.30	8,580,829.07
Counties (1837 Surplus Revenue Fund).....	382,979.87	380,902.87
Appropriated Revenue Receivable	11,696.85	86,349.41
Miscellaneous	89,660.68	89,660.68
Total Miscellaneous Receivable	<u>\$19,206,239.06</u>	<u>\$18,652,614.95</u>
Securities Held—		
Investments at Par	\$101,811,852.02	\$105,253,883.37
Bank Stock and Certificates of Participation....	2,275,965.01	2,292,431.48
Real Estate	43,936.71	38,936.71
Total Securities Held	<u>\$104,131,753.74</u>	<u>\$107,585,251.56</u>
Other Assets—		
Miscellaneous Inventories	\$496,115.88	\$456,631.51
Anticipated Revenues	\$23,175,996.94	\$27,239,323.12
Amount to be Raised to Redeem State Debt.....	93,758,026.54	82,168,564.70
Total	<u>\$332,324,438.67</u>	<u>\$347,143,699.04</u>

NEW JERSEY

BALANCE SHEET

Liabilities, Reserves and Surplus	June 30, 1937	June 30, 1938
Current Debt—		
Accounts, Commitments and Allotments Payable..	\$45,269,701.03	\$56,643,647.95
Reserve for Inheritance Tax Refunds.....	282,146.94	376,822.93
Accrued Interest Payable	3,402,626.85	3,234,693.59
Bonds Payable—Due July 1	5,757,000.00	798,000.00
Total Current Debt	\$54,711,474.82	\$61,053,164.47
Deferred Credits—		
Revenue Paid in Advance.....	\$452,598.96	\$463,293.80
Appropriation Balances—		
Appropriations in Force.....	\$36,938,639.43	\$30,104,793.16
Appropriated Revenue Not Applied.....	42,274.54	26,078.63
Total Appropriation Balances	\$36,980,913.97	\$30,130,871.79
Funded State Debt—		
Term and Serial Bonds (Amounts due July 1, Reflected under Current Debt).....	\$173,001,000.00	\$166,836,000.00
Certificates Payable to Federal Government.....	764,670.44	764,670.44
Total Funded State Debt.....	\$173,765,670.44	\$167,600,670.44
Reserve and Surplus	1937	1938
General State Fund—		
Free Available Surplus	\$1,926,971.59	\$671,962.05**
Surplus Not Available.	7,286,500.47	9,174,865.27
	\$9,213,472.06	\$8,502,903.22
Dedicated Funds—		
Reserve for Interest		
Due January 1.....	\$1,321,250.00	\$1,278,750.00
Dedicated Reserves and Surplus	15,101,246.43	8,984,167.17
	\$16,422,496.43	\$10,262,917.17
Trust Fund Reserves	32,289,980.28	60,237,792.68
Capital or Sinking Fund Reserve.....	8,487,831.71	8,892,085.47
Total	\$332,324,438.67	\$347,143,699.04

** Deficit.

TOTAL STATE REVENUES AND EXPENDITURES

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Revenues—			
State Fund	\$46,001,838.33	\$45,988,235.79	\$48,601,268.65
Professional Examining Boards	156,679.92	154,900.00	154,900.00
Dedicated Funds	47,080,167.70	74,323,858.33	63,616,109.32
Emergency Relief	40,932.28	.....	.....
Trust Funds	4,933,352.24	6,693,780.14	7,887,282.40
Sinking Funds	2,908,223.26	2,924,000.00	2,889,000.00
Total Revenues	\$101,121,193.73	\$130,084,774.26	\$123,148,560.37
Balance Available July 1—			
State Fund	\$4,636,234.99	\$176,651.62	—\$1,167,949.89
Professional Examining Boards	23,223.12	26,058.98	26,058.98
Dedicated Funds	31,464,910.17	51,410,939.22	83,786,189.82
Emergency Relief	3,141,061.34	.....	.....
Trust Funds	14,735,951.87	15,546,269.75	15,108,996.18
Sinking Funds (Held for Investments) .....	.....	.....	.....
Total Balance Available July 1	\$54,001,381.49	\$67,159,919.57	\$97,753,295.09
Total Revenues and Balances	\$155,122,575.22	\$197,244,693.83	\$220,901,855.46
Miscellaneous Credits to Surplus—			
State Fund	\$51,497.81	.....	.....
Inter-Fund Transfers—			
State Fund	\$528,563.37	\$167,720.00	\$202,946.26
Dedicated Funds	4,260,932.36	2,470,720.00	2,470,000.00
Emergency Relief	12,320,688.50	.....	.....
Sinking Fund	3,419,284.09	524,333.20	3,249,083.90
Trust Funds	160,320.08	.....	.....
Total Inter-Fund Transfers ..	\$20,689,788.40	\$3,162,773.20	\$5,922,030.16
Total Available	\$175,863,861.43	\$200,407,467.03	\$226,823,885.62

TOTAL STATE REVENUES AND EXPENDITURES—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Expenditures—			
State Fund	\$40,843,498.04	\$47,004,837.30	\$46,126,178.98
Professional Examining Boards	153,711.63	154,900.00	154,900.00
Dedicated Funds	29,531,972.86	43,850,714.53	54,479,736.20
Emergency Relief	16,206,776.86	.....	.....
Trust Funds	2,873,761.80	3,445,714.71	3,806,015.00
Sinking Funds	498,791.75	18,500.00	18,500.00
Total Expenditures	\$90,108,512.94	\$94,474,666.54	\$104,585,330.18
Miscellaneous Charges to Surplus—			
State Funds	\$2,086,043.90	.....	.....
Non-Expense Payments—			
Trust Funds	\$16,994.55	.....	.....
Inter-Fund Transfers—			
State Fund	\$8,111,940.94	\$495,720.00	\$340,000.00
Professional Examining Boards	132.43	.....	.....
Dedicated Funds	1,863,098.15	568,613.20	669,333.20
Emergency Relief	149,928.04	.....	.....
Trust Funds	1,392,598.09	3,685,339.00	3,916,498.00
Sinking Funds .....	.....	.....	.....
Total Inter-Fund Transfers ..	\$11,517,697.65	\$4,749,672.20	\$4,925,831.20
Balance Available June 30—			
State Fund	\$176,651.62	—\$1,167,949.89	\$1,170,086.04
Professional Examining Boards	26,058.98	26,058.98	26,058.98
Dedicated Funds	51,410,939.22	83,786,189.82	94,723,229.74
Emergency Relief	—854,022.78	.....	.....
Trust Funds	15,546,269.75	15,108,996.18	15,273,765.58
Sinking Funds Held for Invest- ments	5,828,715.60	3,429,833.20	6,119,583.90
Total Balance Available June 30	\$72,134,612.39	\$101,183,128.29	\$117,312,724.24
Total	\$175,863,861.43	\$200,407,467.03	\$226,823,885.62

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

STATE FUND

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Revenues Exclusive of Federal Funds—			
Transfer Inheritance Tax	\$8,971,883.38	\$6,500,000.00	\$7,200,000.00
Main Stem Railroad Tax	10,512,300.89	11,073,491.81	11,150,000.00
Miscellaneous Corporation Tax	3,322,946.72	3,250,000.00	3,350,000.00
Foreign Corporation Tax	336,816.30	350,000.00	375,000.00
Beverage Tax	8,734,562.27	8,500,000.00	8,700,000.00
Beverage Licenses	546,676.25	575,000.00	575,000.00
Fertilizer Inspection Fees, etc.	50,987.69	50,000.00	60,000.00
Sales Tax	5,437.65		
Banking and Insurance	969,070.50	1,000,000.00	1,100,000.00
Secretary of State	356,675.92	250,000.00	350,000.00
Clerk in Chancery	511,265.57	400,000.00	450,000.00
Clerk of Supreme Court	117,962.64	90,000.00	125,000.00
Interest on Bank Deposits	34,112.67	22,000.00	35,000.00
Real Estate Commission	91,180.87	90,000.00	95,000.00
Commissioners of High Point Park.	23,976.34	15,000.00	25,000.00
Commerce and Navigation	10,253.28	10,000.00	10,000.00
Public Utility Commissioners	428.31	2,500.00	1,000.00
Conservation and Development	36,565.68	40,000.00	45,000.00
Board of Beauty Culture Control....	66,521.00	65,000.00	70,000.00
Commissions	38,850.00	54,000.00	50,000.00
Judicial Fees	19,423.19	27,000.00	25,000.00
Shell Fisheries	29,338.52	40,000.00	40,000.00
Department of Labor	62,038.26	60,000.00	65,000.00
Dividends	19,157.30	20,000.00	20,000.00
Athletic Commission	52,358.86	60,000.00	60,000.00
State Auditor (Department of Local Governments)	82,918.88	80,000.00	60,000.00
Municipal Finance Commission	27,010.45	40,000.00	25,000.00
Department of Health—General			
Revenue	76,428.34	82,000.00	85,000.00
Laboratory Fees		1,500.00	1,500.00
Tenement House Supervision	5,241.25	5,000.00	6,000.00
Fish and Game Commission	363,294.76	330,000.00	365,000.00
Public Utility Commission	29,714.39	20,000.00	28,000.00
Weights and Measures	89,929.50	60,000.00	80,000.00
Foreign Insurance Corporation Tax.	2,260,140.31	2,250,000.00	2,800,000.00
Educational Institutions—			
Manual Training and Industrial School for Colored Youth.....	\$70,149.32	\$60,000.00	\$65,000.00
School for the Deaf	1,534.07	2,000.00	2,000.00
Academic Certificate Revenues	16,784.16	17,300.00	17,500.00
State Teachers College—Glassboro			
Extension	17,628.00	9,800.00	14,740.00
Tuition Fees	29,832.07	40,000.00	40,000.00
State Teachers College—Jersey City			
Extension	2,352.00	2,000.00	2,000.00
Tuition Fees	30,919.70	45,000.00	45,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
State Teachers College—Newark			
Extension	45,144.96	30,000.00	31,000.00
Tuition Fees	45,299.79	55,000.00	55,000.00
State Teachers College—Paterson			
Extension	14,095.75	10,000.00	10,000.00
Tuition Fees	25,240.50	30,000.00	30,000.00
State Teachers College—Montclair			
Tuition—Extension Courses	39,399.75	32,000.00	40,000.00
General Tuition Fees	77,268.99	80,000.00	80,000.00
Cafeteria	63,275.24	60,000.00	66,000.00
State Teachers College—Trenton			
Sale of Land	16,731.00		
Tuition—Extension Courses	12,901.00	10,000.00	11,000.00
General Tuition Fees	72,007.91	75,000.00	75,000.00
Cafeteria	116,455.11	105,000.00	115,000.00
State Board of Examiners	15,213.07	20,000.00	20,000.00
Agricultural Experiment Station ..	66,804.24	70,000.00	75,000.00
Department of Agriculture Antici-			
pated	7,407.51	7,000.00	7,000.00
Department of Agriculture Appro-			
priated	52,929.87		
State Board of Milk Control	85,090.58	80,000.00	
Rehabilitation Commission	8,171.75	8,000.00	8,000.00
State Board of Barber Control		30,000.00	50,000.00
Institutions and Agencies—			
State Colony at New Lisbon	122,041.11	158,500.00	145,000.00
State Colony at Woodbine	115,583.28	105,000.00	120,000.00
Soldiers' Home—Menlo Park	34.03	1,000.00	
Soldiers' Home—Vineland	91.81	1,000.00	150.00
North Jersey Training School	115,605.20	110,000.00	116,000.00
Reformatory—Annandale	3,530.28	3,000.00	4,000.00
Reformatory—Rahway	466.77	500.00	500.00
Sanatorium Tuberculous Diseases ..	120,096.66	110,000.00	125,000.00
State Home for Boys	4,476.29	500.00	4,000.00
State Home for Girls	695.37		700.00
State Hospital—Greystone Park	918,984.35	850,000.00	950,000.00
State Hospital—Marlboro	314,027.69	332,500.00	382,000.00
State Hospital—Trenton	498,097.20	585,000.00	600,000.00
State Prison	573.55	500.00	500.00
State Prison Farm—Bordentown ...	4.00		
Village for Epileptics	241,840.71	257,000.00	255,000.00
Vineland State School	200,016.20	208,000.00	215,000.00
Miscellaneous Sources	17,676.42	35,000.00	130,000.00
Total State Revenues	\$41,461,945.20	\$39,048,091.81	\$41,333,590.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Transfers—			
Commerce and Navigation, From			
School Fund	\$53,002.34	\$58,440.00	\$92,091.26
Water Policy Commission, State			
Water Supply Fund	46,840.47	42,280.00	42,855.00
Billboard Licenses—Billboard Regu-			
lation Fund	200.00		
Comptroller	101,674.29		
Commissioner of Finance	1,560.00		
State House Commission	52,147.40		
Treasurer	28,000.00		
State Purchasing Department	11,576.70		
Conservation and Development	1,204.66		
Department of Labor	570.43		
State Tax Department	105.00		
Institutions and Agencies—Division			
of Architecture	145,394.48		
Rehabilitation Commission	65,455.17	67,000.00	68,000.00
Federal Relief Research	20,700.00		
Miscellaneous	132.43		
Total Transfers	\$528,563.37	\$167,720.00	\$202,946.26
Federal Aid—Available for State			
Appropriation—			
Aid to Dependent Children		\$116,348.00	\$133,137.00
Aid to the Blind		4,000.00	4,750.00
Disabled Soldiers—Menlo Park	\$6,106.84	7,000.00	7,000.00
Disabled Soldiers—Vineland	10,795.84	11,000.00	12,000.00
Total Federal Aid—Available			
for State Appropriation ...	\$16,902.68	\$138,348.00	\$156,887.00
Revolving Fund Revenues—			
State Use—Debit and Credit	\$863,100.57	\$800,000.00	\$900,000.00
Board of Children's Guardians	260,431.17	380,000.00	311,700.00
State Hospital—Trenton	95.57		100.00
Total Revolving Fund Revenues	\$1,123,627.31	\$1,180,000.00	\$1,211,800.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Federal Grants—			
Old Age Assistance	\$2,507,668.65	\$3,809,868.00	\$3,791,498.00
Old Age Assistance 5% for Administration to Counties		190,493.40	189,575.00
Aid to the Blind	32,128.56	85,551.20	95,000.00
Aid to Dependent Children	*502,553.76	1,106,930.38	1,246,412.00
Child Welfare Services	21,354.76	34,280.00	35,280.00
Commission to Investigate Crippled Children	50,906.47	100,000.00	125,000.00
Maternal and Child Health	79,283.94	89,206.00	87,052.53
Public Health Service	205,467.00	205,467.00	329,174.12
Total Federal Grants	\$3,399,363.14	\$5,621,795.98	\$5,898,991.65
Miscellaneous Credits to Free Surplus—			
Adjustment of Refunds Applicable to 1935-1936	\$17.94		
Refunds Applicable to 1936-1937 Received in 1937-1938	50,815.89		
Reduction in Investment Held by State Fund	663.98		
Total Miscellaneous Credits to Surplus	\$51,497.81		
Balances at Beginning—			
Appropriated Balance—General ...	\$1,255,268.41	\$848,613.67	\$848,613.67
Appropriation Balances for 1937-1938			
Salary Increases	1,453,994.99		
Free Surplus	1,926,971.59	**671,962.05	**2,016,563.56
Total Balances	\$4,636,234.99	\$176,651.62	**\$1,167,949.89
Total Available	\$51,218,134.50	\$46,332,607.41	\$47,636,265.02

* In addition \$649,878.54 received from Federal Government and deposited directly in Federal Aid Dependent Children Trust Account.

** Deficit.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Expenditures Applicable to Appropriation Bill—			
Administrative and Executive	\$2,270,488.26	\$2,983,080.00	\$1,860,588.70
Legislative	149,710.97	104,833.32	104,833.32
Judicial	1,231,093.61	1,103,255.00	1,103,415.00
Regulative	6,061,031.48	5,642,008.00	5,430,947.13
Educational	5,759,403.55	9,824,777.47	9,825,602.57
Agriculture	1,088,941.28	973,335.00	879,205.00
Military	485,902.39	461,618.67	482,254.87
Pension and Retirement	423,290.23	492,860.00	568,430.00
Constructive	139,758.00	97,950.00	69,255.00
General	624,590.89	514,680.00	489,093.80
Special	1,504,975.00	1,503,625.00	1,505,071.85
Institutions and Agencies	16,145,146.07	16,501,018.86	16,696,690.09
Total Expenditures Applicable to Appropriation Bill	\$35,884,331.73	\$40,203,041.32	\$39,015,387.33
Expenditures from Federal Grants—			
Old Age Assistance & Administration	\$2,841,470.18	\$4,000,361.40	\$3,981,073.00
Aid to the Blind	35,632.41	85,551.20	95,000.00
Aid to Dependent Children	*558,973.64	1,106,930.38	1,246,412.00
Child Welfare Services	22,654.44	34,280.00	35,280.00
Commission to Investigate Crippled Children	73,187.13	100,000.00	125,000.00
Maternal and Child Health	86,984.33	89,206.00	87,052.53
Public Health Service	215,935.08	205,467.00	329,174.12
Total Expenditures from Federal Grants	\$3,834,837.21	\$5,621,795.98	\$5,898,991.65
Expenditures from Revolving Funds—			
State Use—Debit and Credit	\$832,558.86	\$800,000.00	\$900,000.00
Board of Children's Guardians	291,650.48	380,000.00	311,700.00
State Hospital—Trenton	119.76	.....	100.00
Total Expenditures from Revolving Funds	\$1,124,329.10	\$1,180,000.00	\$1,211,800.00
Inter-Fund Transfers—			
Financial Assistance Commission ...	\$5,690,398.00	.....	.....
State School District Aid	1,706,811.44	.....	.....
Unemployment Compensation Commission	130,000.00	\$155,720.00	.....

* In addition \$562,202.76 paid directly from Federal Aid Dependent Children Trust Fund Account.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
State Auditor	36,028.00	.....	.....
Department of Conservation and Development	100.00	.....	.....
Department of Labor	570.43	.....	.....
National Guard	344,048.85	340,000.00	\$340,000.00
Naval Militia Reserve	16,931.86	.....	.....
State Militia	32,741.78	.....	.....
Commission to Investigate Causes of Juvenile Delinquency	290.50	.....	.....
Department of Institutions and Agencies	2,800.00	.....	.....
Commission for the Blind	3,871.36	.....	.....
Board of Children's Guardians	146,079.78	.....	.....
State Hospital—Marlboro	100.00	.....	.....
Old Age Assistance	1,068.94	.....	.....
State Teachers College—Trenton ..	100.00	.....	.....
Total Inter-Fund Transfers ..	\$8,111,940.94	\$495,720.00	\$340,000.00
Miscellaneous Charges to Surplus—			
Adjustment of Cash in Hands of Departments as of June 30, 1937 ...	\$30	.....	.....
Adjustment of Petty Cash Fund	1,750.00	.....	.....
Adjustment of Refunds Receivable as of June 30, 1937	498.86	.....	.....
Miscellaneous Corporation Taxes written off	194,765.96	.....	.....
Amount Diverted for Emergency Relief out of Current Surplus (Amount due Teachers' Pension Fund at July 1, 1938, less their share of Railroad Taxes collected in cash	1,889,028.78	.....	.....
Total Charges to Surplus ...	\$2,086,043.90	.....	.....
Balances Available at End of Year—			
Appropriation Balances—General ...	\$848,613.67	\$848,613.67	\$848,613.67
Free Surplus	**671,962.05	**2,016,563.56	*321,472.37
Total Balances Available at End of Year	\$176,651.62	**\$1,167,949.89	\$1,170,086.04
Total	\$51,218,134.50	\$46,332,607.41	\$47,636,265.02
** Deficit.			
* Free Treasury Funds		\$204,169.94	
First Class Railroad Tax Due Counties		1,637.43	
Fish and Game Commission		115,665.00	
			\$321,472.37

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS

PROFESSIONAL EXAMINING BOARDS

SUMMARY

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30 1940 Estimated
Revenues	\$156,679.92	\$154,900.00	\$154,900.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available July 1	23,223.12	26,058.98	26,058.98
Total Available	\$179,903.04	\$180,958.98	\$180,958.98
Inter-Fund Transfers	\$132.43	.....	.....
Expenditures	153,711.63	154,900.00	154,900.00
Balance Available June 30	26,058.98	26,058.98	26,058.98
Total	\$179,903.04	\$180,958.98	\$180,958.98
State Board of Architects—			
Revenues	\$10,323.80	\$10,000.00	\$10,000.00
Balance Available July 1	330.00	115.00	115.00
Total Available	\$10,653.80	\$10,115.00	\$10,115.00
Expenditures	\$10,464.16	\$10,000.00	\$10,000.00
Inter-Fund Transfers	74.64	.....	.....
Balance Available June 30	115.00	115.00	115.00
Total	\$10,653.80	\$10,115.00	\$10,115.00
State Board of Registration and Examination in Dentistry—			
Revenues	\$13,375.77	\$13,000.00	\$13,000.00
Balance Available July 1	7,670.54	8,885.04	8,885.04
Total Available	\$21,046.31	\$21,885.04	\$21,885.04
Expenditures	\$12,103.48	\$13,000.00	\$13,000.00
Inter-Fund Transfer	57.79	.....	.....
Balance Available June 30	8,885.04	8,885.04	8,885.04
Total	\$21,046.31	\$21,885.04	\$21,885.04

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30— 1940 Estimated
State Board of Embalmers and Funeral Directors—			
Revenues	\$16,348.50	\$16,000.00	\$16,000.00
Balance Available July 1	55.67	36.20	36.20
Total Available	\$16,404.17	\$16,036.20	\$16,036.20
Expenditures	\$16,367.97	\$16,000.00	\$16,000.00
Balance Available June 30	36.20	36.20	36.20
Total	\$16,404.17	\$16,036.20	\$16,036.20
State Board of Examiners of Nurses—			
Revenues	\$23,174.52	\$23,000.00	\$23,000.00
Balance Available July 1	8,731.33	9,115.08	9,115.08
Total Available	\$31,905.85	\$32,115.08	\$32,115.08
Expenditures	\$22,790.77	\$23,000.00	\$23,000.00
Balance Available June 30	9,115.08	9,115.08	9,115.08
Total	\$31,905.85	\$32,115.08	\$32,115.08
State Board of Medical Examiners—			
Revenues	\$34,080.34	\$34,000.00	\$34,000.00
Balance Available July 1	413.50	895.29	895.29
Total Available	\$34,493.84	\$34,895.29	\$34,895.29
Expenditures	33,598.55	\$34,000.00	\$34,000.00
Balance Available June 30	895.29	895.29	895.29
Total	\$34,493.84	\$34,895.29	\$34,895.29
State Board of Optometrists—			
Revenues	\$5,550.00	\$5,500.00	\$5,500.00
Balance Available July 1	92.31	99.94	99.94
Total Available	\$5,642.31	\$5,599.94	\$5,599.94
Expenditures	\$5,542.37	\$5,500.00	\$5,500.00
Balance Available June 30	99.94	99.94	99.94
Total	\$5,642.31	\$5,599.94	\$5,599.94

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1938 Actual	1939 Estimated	1940 Estimated
State Board of Pharmacy—			
Revenues	\$31,826.47	\$32,000.00	\$32,000.00
Balance Available July 1	1,983.79	3,195.82	3,195.82
Total Available	\$33,810.26	\$35,195.82	\$35,195.82
Expenditures	\$30,614.44	\$32,000.00	\$32,000.00
Balance Available June 30	3,195.82	3,195.82	3,195.82
Total	\$33,810.26	\$35,195.82	\$35,195.82
Board of Commissioners of Pilotage—			
Revenues	\$5,017.22	\$5,000.00	\$5,000.00
Expenditures	\$5,017.22	\$5,000.00	\$5,000.00
State Board of Professional Engineers and Land Surveyors—			
Revenues	\$10,316.00	\$10,000.00	\$10,000.00
Balance Available July 1	3,821.90	3,576.93	3,576.93
Total Available	\$14,137.90	\$13,576.93	\$13,576.93
Expenditures	\$10,560.97	\$10,000.00	\$10,000.00
Balance Available June 30	3,576.93	3,576.93	3,576.93
Total	\$14,137.90	\$13,576.93	\$13,576.93
State Board of Public Accountants—			
Revenues	\$6,257.00	\$6,000.00	\$6,000.00
Balance Available July 1	63.01	8.44	8.44
Total Available	\$6,320.01	\$6,008.44	\$6,008.44
Expenditures	\$6,311.57	\$6,000.00	\$6,000.00
Balance Available June 30	8.44	8.44	8.44
Total	\$6,320.01	\$6,008.44	\$6,008.44

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1938 Actual	1939 Estimated	1940 Estimated
State Board of Veterinary Examiners—			
Revenues	\$410.30	\$400.00	\$400.00
Balance Available July 1	61.07	131.24	131.24
Total Available	\$471.37	\$531.24	\$531.24
Expenditures	\$340.13	\$400.00	\$400.00
Balance Available June 30	131.24	131.24	131.24
Total	\$471.37	\$531.24	\$531.24

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUND

(EXCLUSIVE OF RELIEF FUNDS)

SUMMARY

	Fiscal Years Ending June 30		
	1938 Actual	1939 Estimated	1940 Estimated
Revenues	\$47,080,167.70	\$74,323,858.33	\$63,616,109.32
Balance Available July 1	31,464,910.17	51,410,939.22	83,786,189.82
Total Revenues and Balances.	\$78,545,077.87	\$125,734,797.55	\$147,402,299.14
Inter-Fund Transfers	4,260,932.36	2,470,720.00	2,470,000.00
Total Available	\$82,806,010.23	\$128,205,517.55	\$149,872,299.14
Expenditures	\$29,531,972.86	\$43,850,714.53	\$54,479,736.20
Inter-Fund Transfers	1,863,098.15	568,613.20	669,333.20
Balance Available June 30	51,410,939.22	83,786,189.82	94,723,229.74
Total	\$82,806,010.23	\$128,205,517.55	\$149,872,299.14
State School Tax Fund—			
Revenues—			
2¾ Mill Tax	\$16,167,708.74	\$16,501,843.93	\$15,991,374.92
Interest from Counties	33,417.60	20,000.00	20,000.00
Total Revenues	\$16,201,126.34	\$16,521,843.93	\$16,011,374.92
Inter-Fund Transfers	1,706,811.44	.....	.....
Total Available	\$17,907,937.78	\$16,521,843.93	\$16,011,374.92
Expenditures—			
Subventions to Counties	\$17,907,937.78	\$16,521,843.93	\$16,011,374.92
Total	\$17,907,937.78	\$16,521,843.93	\$16,011,374.92

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30 1940 Estimated
Soldiers' Bonus Bond Tax Fund—			
Revenues—			
Soldiers' Bonus Bond Tax	\$1,124,333.20	\$1,124,333.20	\$1,224,333.20
Interest from Counties	4,322.90	2,000.00	3,000.00
Total Revenues	\$1,128,656.10	\$1,126,333.20	\$1,226,333.20
Balance July 1 .....	.....	.....	.....
Total Available	\$1,128,656.10	\$1,126,333.20	\$1,226,333.20
Expenditures—			
Interest on Soldiers' Bonus Bonds.	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures	\$600,000.00	\$600,000.00	\$600,000.00
Inter-Fund Transfer to Soldiers' Bonus Sinking Fund	528,656.10	526,333.20	626,333.20
Total	\$1,128,656.10	\$1,126,333.20	\$1,226,333.20
Institution Construction Fund—			
Revenues—			
Interest on Deposits	\$66.88	.....	.....
Federal Aid	53,712.38	\$981,000.00	.....
Miscellaneous	500.00	1,000.00	1,000.00
Total Revenues	\$54,279.26	\$982,000.00	\$1,000.00
Balance Available July 1	1,296,467.40	157,561.28	339,561.28
Total Revenues and Balances.	\$1,350,746.66	\$1,139,561.28	\$340,561.28
Inter-Fund Transfers	2,800.00	.....	.....
Total Available	\$1,353,546.66	\$1,139,561.28	\$340,561.28
Expenditures—			
Construction Costs	\$1,050,941.70	\$800,000.00	\$340,561.28
Total Expenditures	\$1,050,941.70	\$800,000.00	\$340,561.28
Inter-Fund Transfers	145,043.68	.....	.....
Total Expenditures and Trans- fers	\$1,195,985.38	\$800,000.00	\$340,561.28
Balance Available June 30	*157,561.28	339,561.28	.....
Total	\$1,353,546.66	\$1,139,561.28	\$340,561.28

* The Amount of \$981,000.00 is not included in the Balance Available at June 30, 1938, but is considered as Anticipated Revenue—Federal Aid 1939.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Bridge and Tunnel Fund—			
Revenues .....	.....	.....	.....
Balance Available July 1	\$75,105.26	\$75,105.26	\$75,105.26
Total Available	\$75,105.26	\$75,105.26	\$75,105.26
Expenditures .....	.....	.....	.....
Balance Available June 30	\$75,105.26	\$75,105.26	\$75,105.26
Total	\$75,105.26	\$75,105.26	\$75,105.26
Grade Crossing Elimination Fund—			
Revenues—			
Interest on Bank Balances	\$25,720.38	\$25,000.00	\$25,000.00
Other Revenues	23,151.31	20,000.00	20,000.00
Total Revenues	\$48,871.69	\$45,000.00	\$45,000.00
Inter-Fund Transfers	2,000,000.00	2,000,000.00	2,000,000.00
Total Revenues and Transfers	\$2,048,871.69	\$2,045,000.00	\$2,045,000.00
Balance Available July 1	3,784,224.06	2,902,911.02	1,947,911.02
Total Available	\$5,833,095.75	\$4,947,911.02	\$3,992,911.02
Expenditures—			
Contract Payments and Expenses	\$1,800,184.73	\$3,000,000.00	\$3,000,000.00
Inter-Fund Transfers	1,130,000.00	.....	.....
Total Revenues and Transfers	\$2,930,184.73	\$3,000,000.00	\$3,000,000.00
Balance Available June 30	2,902,911.02	1,947,911.02	992,911.02
Total	\$5,833,095.75	\$4,947,911.02	\$3,992,911.02

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Educational Aid Fund—			
Revenues—			
Interest on Bonds	\$170,327.38	\$70,000.00	\$20,000.00
Interest on Deposits	44,692.27	60,000.00	90,000.00
Total Revenues	\$215,019.65	\$130,000.00	\$110,000.00
Balance Available July 1	7,814,205.64	3,137,013.82	3,265,013.82
Total Available	\$8,029,225.29	\$3,267,013.82	\$3,375,013.82
Expenditures—			
Due to Teachers' Pension Fund per Chapter 88, Laws of 1938..	\$4,890,398.00	.....	.....
Miscellaneous	1,813.47	\$2,000.00	\$2,000.00
Total Expenditures	\$4,892,211.47	\$2,000.00	\$2,000.00
Balance Available June 30	*3,137,013.82	3,265,013.82	3,373,013.82
Total	\$8,029,225.29	\$3,267,013.82	\$3,375,013.82
State Purchase Fund—			
Revenues—			
Sales of Merchandise	\$943,227.88	\$900,000.00	\$900,000.00
Miscellaneous	2,678.27	.....	.....
Total Revenues	\$945,906.15	\$900,000.00	\$900,000.00
Inter-Fund Transfers	4,730.00	.....	.....
Total Revenues and Transfers	\$950,636.15	\$900,000.00	\$900,000.00
Balance Available July 1	—1,172.33	.....	.....
Total Available	\$949,463.82	\$900,000.00	\$900,000.00
Expenditures—			
Purchases and Expenses	\$937,887.12	\$900,000.00	\$900,000.00
Inter-Fund Transfers	11,576.70	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total	\$949,463.82	\$900,000.00	\$900,000.00

* This Balance does not become Available until all Bonds are Paid Off in 1942.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
State Water Supply Fund—			
Revenues—			
Excess Diversion Fees	\$48,045.59	\$42,280.00	\$43,000.00
Balance Available July 1	56 804.98	58,010.10	58,010.10
Total Available	<u>\$104,850.57</u>	<u>\$100,290.10</u>	<u>\$101,010.10</u>
Expenditures			
Inter-Fund Transfer	\$46,840.47	\$42,280.00	\$43,000.00
Balance Available June 30	58,010.10	58,010.10	58,010.10
Total	<u>\$104,850.57</u>	<u>\$100,290.10</u>	<u>\$101,010.10</u>
Morris Canal Account—			
Revenues—			
Rentals	\$8,339.18	\$8,000.00	\$8,000.00
Balance Available July 1	—111 531.81	—115,994.51	—120,994.51
Total Available	<u>—\$103,192.63</u>	<u>—\$107,994.51</u>	<u>—\$112,994.51</u>
Expenditures—			
Salaries and Expenses	\$12,801.88	\$13,000.00	\$13,000.00
Balance Available June 30	—115,994.51	—120,994.51	—125,994.51
Total	<u>—\$103,192.63</u>	<u>—\$107,994.51</u>	<u>—\$112,994.51</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1938 Actual	1939 Estimated	1940 Estimated
Quartermaster-General's Account—			
Revenues—			
Rentals	\$45,871.46	\$45,000.00	\$45,000.00
Miscellaneous Revenue	297.40	300.00	300.00
Total Revenues	\$46,168.86	\$45,300.00	\$45,300.00
Inter-Fund Transfers	314,505.44	315,000.00	315,000.00
Balance Available July 1	12,277.80	5,649.74	8,649.74
Total Available	\$372,952.10	\$365,949.74	\$368,949.74
Expenditures—			
Maintenance of Armories	\$86,815.11	\$86,000.00	\$86,000.00
Pay of Troops, etc.	83,733.51	83,000.00	83,000.00
Maintenance of National Guard and Naval Militia	148,150.00	148,000.00	148,000.00
Additions and Improvements to Armories	47,687.40	40,000.00	45,000.00
Sale of Morristown Armory site	636.84	.....	.....
Miscellaneous	279.50	300.00	300.00
Total Expenditures	\$367,302.36	\$357,300.00	\$362,300.00
Balance Available June 30	5,649.74	8,649.74	6,649.74
Total	\$372,952.10	\$365,949.74	\$368,949.74
State Forest Fund—			
Revenues—			
Rentals and Sales	\$11,939.03	\$11,000.00	\$11,000.00
Inter-Fund Transfer	100.00	.....	.....
Balance Available July 1	18,785.08	21,819.81	23,819.81
Total Available	\$30,824.11	\$32,819.81	\$34,819.81
Expenditures—			
Salaries and Expenses	\$9,004.30	\$9,000.00	\$10,000.00
Balance Available June 30	21,819.81	23,819.81	24,819.81
Total	\$30,824.11	\$32,819.81	\$34,819.81

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Public Hunting and Fishing			
Grounds—			
Revenues—			
License Fees	\$88,607.70	\$90,000.00	\$90,000.00
Interest on Bank Balances	109.07	100.00	100.00
Miscellaneous	1,107.62	1,000.00	1,000.00
Bank Dividends	1.20	1.20	1.20
Total Revenues	\$89,825.59	\$91,101.20	\$91,101.20
Balance Available July 1	40,149.39	45,009.02	51,410.22
Total Available	\$129,974.98	\$136,110.22	\$142,511.42
Expenditures—			
Salaries and Wages	\$27,888.49	\$28,000.00	\$28,000.00
Materials and Supplies	32,786.97	33,000.00	33,000.00
Miscellaneous Expenses	3,702.48	3,700.00	4,000.00
Additions and Improvements	4,253.09	4,000.00	4,500.00
New Buildings and Land	15,782.56	16,000.00	16,000.00
Current Repairs	141.60	.....	.....
Total Expenditures	\$84,555.19	\$84,700.00	\$85,500.00
Inter-Fund Transfer	410.77	.....	.....
Balance Available June 30	45,009.02	51,410.22	57,011.42
Total	\$129,974.98	\$136,110.22	\$142,511.42
Forest Land Fund—			
Revenues—			
Interest on Bank Balances	\$.32	.....	.....
Balance Available July 1	37.60	\$16.06	\$16.06
Total Available	\$37.92	\$16.06	\$16.06
Expenditures—			
Miscellaneous Expenditures	\$21.86	.....	.....
Balance Available June 30	16.06	\$16.06	\$16.06
Total	\$37.92	\$16.06	\$16.06

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30— 1940 Estimated
Armory Construction Accounts—			
Revenues—			
Federal Aid	\$500,409.28	.....	.....
Interest on Bank Balances	606.17	.....	.....
Total Revenues	\$501,015.45	.....	.....
Inter-Fund Transfer	79,217.05	.....	.....
Balance Available July 1	763,021.92	\$349,870.60	.....
Total Available Revenues	\$1,343,254.42	\$349,870.60	.....
Expenditures—			
Payments on Contracts	\$993,383.82	\$349,870.60	.....
Balance Available June 30	349,870.60	.....	.....
Total	\$1,343,254.42	\$349,870.60	.....
Unemployment Insurance Fund—			
Revenues—			
Contributions from Employees and Employers	\$26,414,972.57	\$49,921,000.00	\$40,124,000.00
Pro-Rata Share of Income Earned from Federal Government	722,521.95	1,500,000.00	2,000,000.00
Total Revenues	\$27,137,494.52	\$51,421,000.00	\$42,124,000.00
Balance Available July 1	17,554,028.41	44,691,522.93	78,112,522.93
Total Available Revenues ..	\$44,691,522.93	\$96,112,522.93	\$120,236,522.93
Expenditures—			
Benefits Paid .....	.....	\$18,000,000.00	\$30,000,000.00
Balance Available June 30*	\$44,691,522.93	78,112,522.93	90,236,522.93
Total	\$44,691,522.93	\$96,112,522.93	\$120,236,522.93

* Held by United States Treasurer to the credit of the State of New Jersey

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1938 Actual	1939 Estimated	1940 Estimated
Unemployment Compensation Administration Fund—			
Revenues—			
From Federal Government	\$643,479.97	\$3,000,000.00	\$3,000,000.00
Transfers from State Fund	152,768.43	155,720.00	155,000.00
Total Revenues and Transfers	\$796,248.40	\$3,155,720.00	\$3,155,000.00
Balance July 1	162,506.77	82,444.09	25,164.09
Total Available	\$958,755.17	\$3,238,164.09	\$3,180,164.09
Expenditures—			
Compensation and Expenses	\$875,740.65	\$3,213,000.00	\$3,155,000.00
Inter-Fund Transfers	570.43	.....	.....
Balance June 30	82,444.09	25,164.09	25,164.09
Total	\$958,755.17	\$3,238,164.09	\$3,180,164.09

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

EMERGENCY RELIEF ACCOUNT

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
Revenues—			
Receipts from Municipalities	\$21,722.15	No estimate is furnished by the Comptroller. Future financing of Emergency Relief contingent upon action of the Legislature in raising funds.	
Interest on Bank Balances	1,368.87		
Miscellaneous	17,841.26		
Total Revenues	\$40,932.28		
Inter-Fund Transfers—			
From State Highway Funds	\$4,500,000.00		
From Motor Fuel Tax Fund	1,000,000.00		
From State Fund	5,690,688.50		
From Grade Crossing Elimination Fund	1,130,000.00		
Total Transfers	\$12,320,688.50		
Balance Available July 1	3,141,061.34		
Total Available	\$15,502,682.12		
Expenditures—			
Expenditures for Emergency Relief	\$16,206,776.86		
Inter-Fund Transfers	149,928.04		
Balance Available June 30 (Deficit)	—854,022.78		
Total	\$15,502,682.12		

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Revenues	\$4,933,352.24	\$6,693,780.14	\$7,887,282.40
Balances Available July 1	14,735,951.87	15,546,269.75	15,108,996.18
Total Revenues and Balances	\$19,669,304.11	\$22,240,049.89	\$22,996,278.58
Non-Revenue Receipts			
Inter-Fund Transfers	160,320.08		
Total Available	\$19,829,624.19	\$22,240,049.89	\$22,996,278.58
Non-Expense Payments	\$16,994.55		
Expenditures	2,873,761.80	\$3,445,714.71	\$3,806,015.00
Inter-Fund Transfers	1,392,598.09	3,685,339.00	3,916,498.00
Balance Available June 30	15,546,269.75	15,108,996.18	15,273,765.58
Total	\$19,829,624.19	\$22,240,049.89	\$22,996,278.58
State Police Retirement Fund—			
Revenues—			
$\frac{1}{8}$ Per cent Tax	\$59,014.11	\$59,000.00	\$59,000.00
Contribution from Members	24,007.73	24,000.00	26,000.00
Interest on Bonds	32,530.00	32,000.00	35,000.00
Interest on Bank Balances	68.66	50.00	50.00
Discount on Bonds	13,124.71		
Total Revenues	\$128,745.21	\$115,050.00	\$120,050.00
Balance Available July 1	724,105.82	828,457.39	917,507.39
Total Available	\$852,851.03	\$943,507.39	\$1,037,557.39
Expenditures:			
State Police Pensions	\$24,393.64	\$26,000.00	\$30,000.00
Balance Available June 30	828,457.39	917,507.39	1,007,557.39
Total	\$852,851.03	\$943,507.39	\$1,037,557.39

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1938	1939	1940
	Actual	Estimated	Estimated
State School Fund—			
Revenues—			
Grants, Leases, etc.	\$109,914.86	\$100,000.00	\$100,000.00
Interest on Investments	545,758.72	500,000.00	500,000.00
Interest on Bank Balances	898.53	800.00	1,000.00
Licenses	11,558.76	11,500.00	11,500.00
Interest on Grants	11.80	.....	.....
Dividends	15,310.00	15,310.00	15,310.00
Net Rentals—Real Estate	1,100.00	1,000.00	1,000.00
Miscellaneous	332.00	300.00	300.00
Interest on Real Estate Contract ..	2,678.56	2,000.00	2,000.00
Discount on Bonds—Less Premium	8,667.29	.....	.....
Easements	6,400.00	.....	.....
Total Revenues	\$702,630.52	\$630,910.00	\$631,110.00
Balance Available July 1	13,755,153.88	13,883,392.22	13,951,362.22
Total Available	\$14,457,784.40	\$14,514,302.22	\$14,582,472.22
Expenditures—			
Subventions to School Districts ..	\$500,000.00	\$500,000.00	\$500,000.00
School Fund Expenses	4,362.49	4,500.00	4,500.00
Real Estate Expenses	32.80	.....	.....
Total Expenditures	\$504,395.29	\$504,500.00	\$504,500.00
Riparian Leases Cancelled	16,994.55	.....	.....
Inter-Fund Transfer	53,002.34	58,440.00	58,000.00
Balance Available June 30	13,883,392.22	13,951,362.22	14,019,972.22
Total	\$14,457,784.40	\$14,514,302.22	\$14,582,472.22
1837 Surplus Revenue Fund—			
Revenues—			
Interest on Investments	\$20,356.25	\$20,000.00	\$20,000.00
Interest on Bank Balances	111.79	100.00	100.00
Discount on Bonds—Less Pre- miums	30.65	.....	.....
Total Revenues	\$20,498.69	\$20,100.00	\$20,100.00
Balance Available July 1	10,474.17	11,083.03	11,183.03
Total Available	\$30,972.86	\$31,183.03	\$31,283.03
Expenditures—			
Subventions to Counties	\$19,889.83	\$20,000.00	\$20,000.00
Balance Available June 30	11,083.03	11,183.03	11,283.03
Total	\$30,972.86	\$31,183.03	\$31,283.03

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30 1940 Estimated
Workmen's Compensation Tax Fund—			
Revenues—			
1% Tax Workmen's Compensation			
Insurance	\$63,391.56	\$65,000.00	\$65,000.00
Interest on Bank Balances	266.77	300.00	300.00
Dividend on Preferred Stock	380.40	380.40	380.40
Total Revenues	\$64,038.73	\$65,680.40	\$65,680.40
Balance Available July 1	165,243.88	155,167.68	145,848.08
Total Available	\$229,282.61	\$220,848.08	\$211,528.48
Expenditures—			
Workmen's Compensation	\$74,114.93	\$75,000.00	\$75,000.00
Balance Available June 30	155,167.68	145,848.08	136,528.48
Total	\$229,282.61	\$220,848.08	\$211,528.48
Clerk in Chancery Enrollment Fund—			
Revenues—			
Enrollment Proceeding Fees	\$47,607.19	\$50,000.00	\$50,000.00
Inter-Fund Transfers	9,300.00	.....	.....
Balance Available July 1	7,063.51	5,535.25	535.25
Total Available	\$63,970.70	\$55,535.25	\$50,535.25
Expenditures—			
Salaries and Expenses	\$58,435.45	\$55,000.00	\$50,000.00
Balance Available June 30	5,535.25	535.25	535.25
Total	\$63,970.70	\$55,535.25	\$50,535.25
Escheat Fund—			
Balance Available July 1	\$271.30	\$271.30	\$271.30
Balance Available June 30	\$271.30	\$271.30	\$271.30
Unclaimed Scrip Fund—			
Revenues—			
Interest on Bank Balances	\$122.41	\$125.00	\$125.00
Balance Available July 1	12,206.69	12,329.10	12,454.10
Total Available	\$12,329.10	\$12,454.10	\$12,579.10
Balance Available June 30	\$12,329.10	\$12,454.10	\$12,579.10

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Billboard Regulation Fund—			
Revenues—			
Permits for Advertising Billboards	\$86,415.93	\$86,000.00	\$86,000.00
Interest on Bank Balances	41.74	50.00	50.00
Total Revenues	\$86,457.67	\$86,050.00	\$86,050.00
Balance Available July 1 .....	.....	.....	.....
Total Available	\$86,457.67	\$86,050.00	\$86,050.00
Expenditures—			
Subvention to Municipalities	\$48,522.01	\$48,550.00	\$48,550.00
Salaries and Expenses	37,122.31	37,500.00	37,500.00
Total Expenditures	\$85,644.32	\$86,050.00	\$86,050.00
Transfer to State Fund	813.35	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total	\$86,457.67	\$86,050.00	\$86,050.00
Federal Aid-Vocational Education—			
Smith-Hughes-George Deen Funds—			
Revenues—			
From United States Treasurer ..	\$461,420.31	\$440,000.00	\$440,000.00
Balance Available July 1	8,787.53	47,048.23	62,248.23
Total Available	\$470,207.84	\$487,048.23	\$502,248.23
Expenditures to School Districts—			
Agriculture	\$59,135.29	\$60,000.00	\$60,000.00
Trades and Industries	299,824.85	300,000.00	300,000.00
Home Economics	25,891.55	26,000.00	26,000.00
Distribution Occupation	748.64	800.00	800.00
Teachers Training	37,559.28	38,000.00	38,000.00
Total Expenditures	\$423,159.61	\$424,800.00	\$424,800.00
Balance Available June 30	47,048.23	62,248.23	77,448.23
Total	\$470,207.84	\$487,048.23	\$502,248.23

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1938	1939	1940
	Actual	Estimated	Estimated
Federal Aid-Vocational Rehabilitation—			
Revenues—			
From the United States Treasurer	\$60,699.93	\$67,000.00	\$67,000.00
Balance Available July 1	4,755.24	.....	.....
Total Available	\$65,455.17	\$67,000.00	\$67,000.00
Inter-Fund Transfer	\$65,455.17	\$67,000.00	\$67,000.00
Balance Available June 30 .....	.....	.....	.....
Total	\$65,455.17	\$67,000.00	\$67,000.00
Federal Aid-National Forest Fund—			
Revenues—			
Interest on Bank Balances	\$.70	\$.70	\$.70
Balance Available July 1	333.22	333.92	334.62
Total Available	\$333.92	\$334.62	\$335.32
Balance Available June 30	\$333.92	\$334.62	\$335.32
Federal Aid-Forest Nursery Fund—			
Revenues—			
From United States Department of Agriculture	\$1,798.98	\$2,000.00	\$2,000.00
Interest on Bank Balances	4.04	.....	.....
Total Revenues	\$1,803.02	\$2,000.00	\$2,000.00
Balance Available July 1	867.06	101.67	101.67
Total Available	\$2,670.08	\$2,101.67	\$2,101.67
Expenditures—			
Salaries and Expenses	\$2,568.41	\$2,000.00	\$2,000.00
Balance Available June 30	101.67	101.67	101.67
Total	\$2,670.08	\$2,101.67	\$2,101.67

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30— 1940 Estimated
Federal Aid-Forest Fire Fund—			
Revenues—			
From United States Department of Agriculture	\$24,678.00	\$35,602.00	\$35,000.00
Interest on Bank Balances	159.71	.....	.....
Total Revenues	\$24,837.71	\$35,602.00	\$35,000.00
Balance Available July 1	44,545.89	.....	.....
Total Available	\$69,383.60	\$35,602.00	\$35,000.00
Expenditures—			
Salaries and Expenses	\$68,178.94	\$35,602.00	\$35,000.00
Inter-Fund Transfer	1,204.66	.....	.....
Balance Available June 30 .....	.....	.....	.....
Total	\$69,383.60	\$35,602.00	\$35,000.00
 Federal Aid-Agricultural College Appropriation—			
Revenue—			
From United States Treasurer ...	\$102,948.38	\$119,422.57	\$120,000.00
Total Available	\$102,948.38	\$119,422.57	\$120,000.00
Expenditures—			
Rutgers University Federal Aid ..	\$102,948.38	\$119,422.57	\$120,000.00
Total	\$102,948.38	\$119,422.57	\$120,000.00
 Charles Lathrop Pack Fund (Forest Nursery)—			
Revenues—			
From Estate of Charles L. Pack..	\$5,000.00	.....	.....
Balance Available July 1 .....	.....	\$5,000.00	\$5,000.00
Total Available	\$5,000.00	\$5,000.00	\$5,000.00
Balance Available June 30	\$5,000.00	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00	\$5,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Year 1938 Actual	Years Ending 1939 Estimated	June 30— 1940 Estimated
Unclaimed Accounts Trust Fund—			
Revenues—			
Interest on Bank Balances	\$3.31	\$3.30	\$3.30
Balance Available July 1	2,143.68	2,146.99	2,150.29
Total Available	\$2,146.99	\$2,150.29	\$2,153.59
Balance Available June 30	\$2,146.99	\$2,150.29	\$2,153.59
Federal Aid-Old Age Assistance—			
Revenues—			
Federal Grants	\$1,527,814.95	\$3,353,135.48	\$3,781,498.00
Interest on Bank Balances	8,134.83	10,000.00	10,000.00
Total Revenues	\$1,535,949.78	\$3,363,135.48	\$3,791,498.00
Inter-Fund Transfer	1,068.94	.....	.....
Balance Available July 1 .....	.....	196,763.52	.....
Total Available	\$1,537,018.72	\$3,559,899.00	\$3,791,498.00
Expenditures—			
Payments for Old Age Assistance	\$68,132.63	.....	.....
Inter-Fund Transfer to State Fund..	1,272,122.57	\$3,559,899.00	\$3,791,498.00
Balance Available June 30	196,763.52	.....	.....
Total	\$1,537,018.72	\$3,559,899.00	\$3,791,498.00
Federal Aid-Dependent Children—			
Revenues—			
Federal Grants	\$649,878.54	\$867,689.82	\$1,241,412.00
Interest on Deposits	2,485.00	3,000.00	5,000.00
Total Revenues	\$652,363.54	\$870,689.82	\$1,246,412.00
Inter-Fund Transfer	146,079.78	.....	.....
Balance Available July 1 .....	.....	236,240.56	.....
Total Available	\$798,443.32	\$1,106,930.38	\$1,246,412.00
Expenditures—			
Aid to Dependent Children	\$562,202.76	\$1,106,930.38	\$1,246,412.00
Balance Available June 30	236,240.56	.....	.....
Total	\$798,443.32	\$1,106,930.38	\$1,246,412.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal 1938 Actual	Years Ending 1939 Estimated	June 30— 1940 Estimated
Federal Aid-For the Blind—			
Revenues—			
Federal Grants	\$39,829.80	\$75,107.87	\$99,750.00
Interest on Deposits	85.34	.....	.....
Total Revenues	\$39,915.14	\$75,107.87	\$99,750.00
Inter-Fund Transfers	3,871.36	.....	.....
Balance Available July 1 .....	.....	4,892.13	.....
Total Available	\$43,786.50	\$80,000.00	\$99,750.00
Expenditures—			
Salaries	\$1,250.00	\$1,250.00	\$1,250.00
Payments to Counties	37,644.37	78,750.00	98,500.00
Balance Available June 30	4,892.13	.....	.....
Total	\$43,786.50	\$80,000.00	\$99,750.00
Federal Aid-Grade Crossing Elimination—			
Revenues—			
Federal Aid	\$998,310.00	\$752,903.00	\$1,112,503.00
Balance Available July 1 .....	.....	157,506.76	.....
Total Available	\$998,310.00	\$910,409.76	\$1,112,503.00
Expenditures—			
Payments to Railroads	\$840,803.24	\$910,409.76	\$1,112,503.00
Balance Available June 30	157,506.76	.....	.....
Total	\$998,310.00	\$910,409.76	\$1,112,503.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS

SUMMARY

	Fiscal Years Ending June 30—		
	1938 Actual	1939 Estimated	1940 Estimated
Revenues	\$2,908,223.26	\$2,924,000.00	\$2,889,000.00
Balance Available July 1	Held for Investments		
Total Revenues and Balances.	\$2,908,223.26	\$2,924,000.00	\$2,889,000.00
Inter-Fund Transfers	3,419,284.09	524,333.20	3,249,083.90
Total Available	\$6,327,507.35	\$3,448,333.20	\$6,138,083.90
Expenditures	\$498,791.75	\$18,500.00	\$18,500.00
Inter-Fund Transfers .....	.....		
Balance Available June 30 (for Investments)	5,828,715.60	3,429,833.20	6,119,583.90
Total	\$6,327,507.35	\$3,448,333.20	\$6,138,083.90
Soldiers' Bonus Sinking Fund—			
Revenues—			
Interest on Investments	\$405,355.03	\$420,000.00	\$435,000.00
Interest on Bank Balances	1,063.76	2,000.00	2,000.00
Total Revenues	\$406,418.79	\$422,000.00	\$437,000.00
Balance Available July 1	Held for Investments		
Inter-Fund Transfers from Soldiers' Bonus Bond Tax	528,656.10	524,333.20	624,333.20
Total Available	\$935,074.89	\$946,333.20	\$1,061,333.20
Expenditures—			
Premiums and Accrued Interest (Less Discount)	\$77,793.01	.....	
Miscellaneous Expenses	2,366.73	\$2,500.00	\$2,500.00
Total Expenditures	\$80,159.74	\$2,500.00	\$2,500.00
Balance Available June 30 (For Investments)	854,915.15	943,833.20	1,058,833.20
Total	\$935,074.89	\$946,333.20	\$1,061,333.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1938 Actual	1939 Estimated	1940 Estimated
Highway Roads and Bridges Sinking Fund—			
Revenues—			
Interest on Investments	\$1,974,221.47	\$2,000,000.00	\$2,000,000.00
Interest on Bank Balances	1,182.05	2,000.00	2,000.00
Total Revenues	\$1,975,403.52	\$2,002,000.00	\$2,002,000.00
Inter-Fund Transfer from Bond Tax	6,751.79	.....	.....
Inter-Fund Transfer from Motor Fuel Tax	2,883,876.20	.....	2,624,750.70
Balance Available July 1	Held for Investments		
Total Available	\$4,866,031.51	\$2,002,000.00	\$4,626,750.70
Expenditures—			
Premiums and Accrued Interest Less Discount on Bonds	\$115,116.44	.....	.....
Miscellaneous Expenses	7,030.75	\$8,000.00	\$8,000.00
Total Expenditures	\$122,147.19	\$8,000.00	\$8,000.00
Balance Available June 30 (For Investments)	4,743,884.32	1,994,000.00	4,618,750.70
Total	\$4,866,031.51	\$2,002,000.00	\$4,626,750.70
Bridge and Tunnel Fund and Interest Account—			
Revenues—			
Interest on Investments	\$526,400.95	\$500,000.00	\$450,000.00
Balance Available July 1	Held for Investments		
Total Available	\$526,400.95	\$500,000.00	\$450,000.00
Expenditures—			
Premiums and Accrued Interest (Less Discount on Bonds)	\$288,918.02	.....	.....
Miscellaneous Expenses	7,566.80	\$8,000.00	\$8,000.00
Total Expenditures	\$296,484.82	\$8,000.00	\$8,000.00
Balance Available June 30 (For Investments)	229,916.13	492,000.00	442,000.00
Total	\$526,400.95	\$500,000.00	\$450,000.00

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1938

STATE FUND

The amounts of appropriation for the fiscal year ending June 30, 1938, as set forth in the regular appropriation law (Chapter 177, Laws of 1937) totaled			\$38,737,429.64
To this total were added unexpended balances reappropriated by Chap- ter 177, Laws of 1937, amounting to			95.68
Continuing Appropriations amounting to			927,167.60
Total Original Appropriation, Reappropriations and Continuing Ap- propriations			\$39,664,692.92
Supplemental Appropriations by the 1937 Legislature—			
Chapter 52, Laws of 1937	\$25,500.00		
Chapter 104, Laws of 1937	20,000.00		
Chapter 139, Laws of 1937	35,000.00		
Chapter 154, Laws of 1937	150,000.00		
Chapter 156, Laws of 1937	7,000.00		
Chapter 189, Laws of 1937	114,650.00		
Chapter 191, Laws of 1937	60,000.00		
			412,150.00
Supplemental Appropriations by the 1938 Legislature—			
Chapter 5, Laws of 1938	\$1,706,811.44		
Chapter 24, Laws of 1938	25,000.00		
Chapter 27, Laws of 1938	12,000.00		
Chapter 34, Laws of 1938	10,000.00		
Chapter 35, Laws of 1938	59,869.93		
Chapter 40, Laws of 1938	70,020.00		
Chapter 64, Laws of 1938	4,500.00		
Chapter 92, Laws of 1938	5,000.00		
Chapter 95, Laws of 1938	10,000.00		
Chapter 118, Laws of 1938	25,000.00		
Chapter 119, Laws of 1938	20,398.80		
Chapter 119, Laws of 1938	4,601.20		
Chapter 272, Laws of 1938	10,000.00		
Chapter 326, Laws of 1938	20,000.00		
Chapter 334, Laws of 1938	1,500.00		
Chapter 356, Laws of 1938	15,000.00		
Chapter 357, Laws of 1938	1,129.37		
Chapter 363, Laws of 1938	75,994.69		
Chapter 371, Laws of 1938	15,000.00		
Chapter 372, Laws of 1938	3,000.00		
Chapter 376, Laws of 1938	100,000.00		
Chapter 393, Laws of 1938	30,000.00		
R. S. 18:13-24	332,636.00		
R. S. 18:10-30	618,394.33		
			3,175,855.76
Receipts Credited to Appropriations	656,719.41		
Transfers to Appropriation	14,684.34		
Certificates of Credit	1,896,214.74		
Total Available for Expenditure Year Ending June 30, 1938			<u>\$45,820,317.17</u>

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1938

STATE FUND

A-1 Attorney-General's Department—		
(Chapter 118, Laws of 1938)		
To secure reduction in freight rates	\$25,000.00	
(Chapter 191, Laws of 1937)		
To defray expenses in litigation arising from the levying of taxes on property in railroad and canal use	60,000.00	
A-3 Civil Service Commission—		
(Chapter 371, Laws of 1938)		
For the purpose of continuing the reclassification of the State service	15,000.00	
B-1 Legislature—		
(Chapter 119, Laws of 1938)		
Additional allowance for indexing Journal and Minutes and other incidental expenses	20,398.80	
For additional issues of the Legislative Index and for misce- laneous expenses	4,601.20	
C-10 Commission on Revision and Consolidation of Public Statutes—		
(Chapter 189, Laws of 1937)		
For printing and binding copies of the Revised Statutes and Table of Statutes, Index to Revised Statutes and Compila- tion of Acts Saved from Repeal in Revised Statutes	114,650.00	
D-1 Board of Commerce and Navigation—		
(Chapter 154, Laws of 1937)		
For creation of the New Jersey Council to advertise recrea- tional advantages of New Jersey	150,000.00	
(Chapter 376, Laws of 1938)		
For expenses of the New Jersey Council	100,000.00	
(Chapter 64, Laws of 1938)		
To dredge and deepen Wills Hole Thorofare	4,500.00	
D-4 Board of Shell Fisheries—		
(Chapter 357, Laws of 1938)		
To pay fuel and power bills contracted in 1936-1937	1,129.37	
D-7 Department of Conservation and Development—		
(Chapter 52, Laws of 1937)		
For maintenance of Ringwood Manor State Park	25,500.00	
D-8 Department of Health—		
(Chapter 24, Laws of 1938)		
For purchase and distribution of pneumonia serum	25,000.00	
D-17 State Tax Department		
(Chapter 40, Laws of 1938)		
For salary adjustments and additional expenses	70,020.00	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 1938—Continued**

STATE FUND—Continued

E-2	<i>Commissioner of Education—</i> (Chapter 35, Laws of 1938) To reimburse school districts for one-half excess cost of educating crippled children for school year ending June 30, 1937	59,869.93
	(Chapter 363, Laws of 1938) To reimburse school districts for one-half excess cost of educating crippled children for school year ending June 30, 1938	75,994.69
E-7	<i>School for the Deaf—</i> (Chapter 372, Laws of 1938) Appropriation out of the State Fund, for labor and materials in the making of alterations and improvements	3,000.00
E-19	<i>Teachers' Pension and Annuity Fund—</i> (R. S. 18:13-24) Balance required under certification	332,636.00
E-20	<i>State Aid to School Districts—</i> (R. S. 18:10-30) Balance of First-Class Railroad Tax	618,394.33
E-21	<i>Free Public Schools—</i> (Chapter 5, Laws of 1938) Appropriation from General State Funds to the Reserve Fund of the State School Tax	1,706,811.44
F-1	<i>Agricultural Experiment Station—</i> (Chapter 104, Laws of 1937) For investigation as to causes of Bangs Disease and Mastitis among cattle	20,000.00
F-2	<i>Department of Agriculture—</i> (Chapter 27, Laws of 1938) Supplemental appropriation to owners of condemned cattle ..	12,000.00
F-4	<i>Soil Conservation Committee—</i> (Chapter 139, Laws of 1937) For expenses of the committee	35,000.00
J-1	<i>Port Raritan District Commission—</i> (Chapter 156, Laws of 1937) For creation of Atlantic Seaboard Authority	7,000.00
K-3	<i>Palisades Interstate Park Commission—</i> (Chapter 272, Laws of 1938) For rebuilding road between Alpine and Alpine-Yonkers Ferry	10,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1938—Continued

STATE FUND—Continued

K-24	<i>Passaic Valley Flood Control Commission—</i> (Chapter 334, Laws of 1938) For expenses of the commission	1,500.00
K-25	<i>Commission to Investigate Causes of Juvenile Delinquency—</i> (Chapter 326, Laws of 1938) To continue the work of this commission for one year	20,000.00
K-27	<i>Delaware and Raritan Canal Commission—</i> (Chapter 34, Laws of 1938) To continue the work of this commission	10,000.00
K-28	<i>Commission to Celebrate 300th Anniversary of Swedes and Fins—</i> (Chapter 356, Laws of 1938) For expenses of celebration	15,000.00
K-31	<i>Commission to Study Problem of Unemployment Relief—</i> (Chapter 92, Laws of 1938) For expenses of this commission	5,000.00
K-32	<i>New Jersey Commission on Tax Law Revision—</i> (Chapter 95, Laws of 1938) For expenses of this commission	10,000.00
K-33	<i>Commission on Urban Colored Population—</i> (Chapter 393, Laws of 1938) For expenses of the commission	30,000.00
Total Supplemental Appropriations		<u>\$3,588,005.76</u>

STATE EMERGENCY FUND

STATE FUND

An appropriation of \$100,000.00 was made by the Legislature, according to the provisions of Chapter 177, Laws of 1937.

The following statement shows the manner of apportionment from this fund:

A-1	<i>Attorney-General's Department—</i> Services of Special Assistant Attorney-General for Asbury Park beach front matter	\$4,803.13
A-5	<i>Commissioner of Finance—</i> Expenses of inventory project	750.00
A-6	<i>Emergency Fund—</i> Cost of stationery, services, etc., previously incurred Entertainment of Governors at Governor's Conference	3,000.00 5,000.00
A-8	<i>Secretary of State—</i> Publishing proposed Constitutional amendments	7,000.00
A-10	<i>State House Commission—</i> Repairs and replacements—Adjutant-General's Department .. Rentals Telephone and telegraph bills for June, 1938	2,900.00 4,900.00 5,850.00
A-13	<i>State Athletic Commission—</i> Payment of 1937 expenses	1,214.78
C-3	<i>Court of Chancery—</i> To pay transportation bills	133.44
C-5	<i>Court of Pardons—</i> Compensation of judges Printing	100.00 670.25
D-4	<i>Board of Shell Fisheries—</i> Survey of shellfish industry in New Jersey	750.00
D-5	<i>County Boards of Taxation—</i> Salaries due members of five county boards	4,650.00
D-10	<i>Department of Weights and Measures—</i> Coal statute enforcement	4,903.94
D-17	<i>State Tax Department—</i> Expenses of railroad tax litigation	2,000.00
E-6	<i>Manual Training School, Bordentown—</i> Salary of Domestic Science teacher	1,600.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

E-8	<i>State Board of Education—</i> Salary of man to plan and supervise repairs at educational institutions	2,750.00
E-13	<i>State Teachers' College, Paterson—</i> Janitors' salaries	3,000.00
G-1	<i>Adjutant-General's Department—</i> Convention expenses, securing military records, etc. To record veterans' graves in New Jersey	7,000.00 2,880.00
G-2	<i>National Guard—</i> Expenses of Armistice Day Celebration, November 11, 1937 Purchase of car for incoming Governor	1,000.00 4,500.00
G-6	<i>State Veterans Cemeteries Commission—</i> Expenses of the Commission	300.00
H-1	<i>Judicial Retirement Fund—</i> Pension for Associate Justice Frank T. Lloyd of the Supreme Court	3,822.57
H-2	<i>Pensions—</i> Additional pensions	3,300.00
H-3	<i>State Employees' Retirement System—</i> Temporary clerical assistance	1,250.00
	Printing ballots and envelopes for election of trustee	230.00
K-6	<i>Public Library Commission—</i> New car for department	800.00
K-7	<i>Public Record Office—</i> Traveling and other miscellaneous expenses	300.00
K-8	<i>Rehabilitation Commission—</i> Physical and vocational rehabilitation	5,000.00
K-17	<i>Spanish-American War Veterans—</i> Expenses of Commission, omitted from Appropriation Bill by error	1,000.00
K-26	<i>New Jersey United States Constitution Commission—</i> Celebration of 150th Anniversary of ratification of the United States Constitution	1,500.00
K-28	<i>300th Anniversary of the Settlement of Swedes and Finns in New Jersey—</i> Expenses of the Commission	5,000.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

K-29	<i>Sandy Hook State Park Commission—</i> Expenses of the Commission	608.00
K-30	<i>Commissioners of Edison Park—</i> Annual report to the Legislature	500.00
X-4	<i>Commission for the Blind—</i> Compensation award to Christiana T. Lybrand and Thelma Sexton for injury in performance of duty	93.00
X-11	<i>Reformatory at Rahway—</i> Compensation award to Leonard J. Vought for injury in per- formance of duty	2,316.00
X-13	<i>Reformatory for Women, Clinton—</i> Compensation award to Bernard McGaheran for injury in performance of duty	226.82
X-16	<i>State Home for Boys, Jamesburg—</i> Compensation award to Helen P. Duncan, Executrix of the Estate of James B. Pownall, deceased, for injury in per- formance of duty	231.76
X-19	<i>State Hospital, Marlboro—</i> Compensation award to Edward Leshinsky for injury in performance of duty	359.84
X-20	<i>State Hospital, Trenton—</i> Compensation award to Elizabeth J. Barrett for injury in performance of duty	200.04
X-21	<i>State Prison, Trenton—</i> Compensation award to Benjamin Rich for injury in per- formance of duty	650.00
X-24	<i>State Village for Epileptics, Skillman—</i> Compensation award to Edna Selmar for injury in per- formance of duty Compensation award to Margaret Humphrey for injury in performance of duty	341.28 615.00
Total Appropriation		<u>\$99,999.85</u>

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1938

STATE FUND

A-4	<i>Comptroller's Department—</i>	
	Transferred from State Financial Assistance Commission for administration purposes	\$97,074.29
D-2	<i>Board of Fish and Game Commissioners—</i>	
	Receipts from fees, fines, etc.	41,090.00
D-3	<i>Board of Public Utility Commissioners—</i>	
	Motor Fuel Tax Refunds	142.89
D-7	<i>Department of Conservation and Development—</i>	
	Refund for Nurseries	27.50
	Refund for Canal	71.75
	Refund for fire loss	1,500.00
D-8	<i>Department of Health—</i>	
	Refund from fire loss	1,023.04
D-10	<i>Department of Weights and Measures—</i>	
	Motor Fuel Tax Refunds	129.72
	Rebate unused portion scrip book	7.69
D-13	<i>Board of Tenement House Supervision—</i>	
	Motor Fuel Tax Refunds	100.05
D-15	<i>Department of State Police—</i>	
	Motor Fuel Tax Refund	8,803.38
D-19	<i>Department of Alcoholic Beverage Control—</i>	
	Salary Refund	25.81
D-20	<i>Unemployment Compensation Commission—</i>	
	Wagner-Peyser Funds	122,365.98
E-2	<i>Academic Certificate Fund—</i>	
	Receipts from the Academic Certificate Fund	2,000.00
E-6	<i>Manual Training School for Colored Youth, Bordentown—</i>	
	Salary Refund	12.90
	Gasoline Rebates	216.12
E-8	<i>State Board of Education—</i>	
	Drafts from Insurance Company	226.69
E-10	<i>State Teachers College, Glassboro—</i>	
	Receipts from Summer Schools and Extension Courses	8,933.50
E-11	<i>State Teachers College, Jersey City—</i>	
	Receipts from Extension Courses	352.00

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1938—Continued

STATE FUND—Continued

E-12	<i>State Teachers College, Newark—</i>	
	Receipts from Essex County Junior College	102.72
	Receipts from Summer School and Extension Courses	26,428.50
E-13	<i>State Teachers College, Paterson—</i>	
	Extension Course Fees	10,569.75
E-14	<i>State Teachers College, Montclair—</i>	
	Excess Tuition Fees	2,961.97
E-15	<i>State Teachers College, Trenton—</i>	
	Extension and Summer Course Fees	20,798.75
F-1	<i>Agricultural Experiment Station—</i>	
	Fire Loss—North Jersey Branch	800.00
F-2	<i>Department of Agriculture—</i>	
	Receipts from Poultry Disease Control	2,375.22
	Receipts from Fruit and Vegetable Marketing	38,000.00
	Receipts from Poultry Product Marketing	3,692.50
	Receipts from Dairy Products Marketing	8,360.43
	Receipts from Plant Inspection	497.57
	Receipts from Bee Disease Control	4.15
F-3	<i>State Board of Milk Control—</i>	
	Revenue from License Fees	80,227.36
K-2	<i>High Point Park Commission—</i>	
	Receipts from refreshment stand, garages, rentals, fines, etc...	19,254.32
K-6	<i>Public Library Commission—</i>	
	Motor Fuel Tax Refunds	42.75
K-9	<i>Refund of Railroad Tax—</i>	
	Refund for overpayment of railroad tax	355.57
K-10	<i>Refunding Taxes on Miscellaneous Corporations—</i>	
	Overpayment of miscellaneous corporation taxes	1,717.86
X-1	<i>Department of Institutions and Agencies (Division of Architecture)—</i>	
	Receipts from Institutional Construction Fund	139,118.68
	Miscellaneous Receipts	13,988.74
X-4	<i>Commission for the Blind—</i>	
	Federal Aid—for stationery	15.00
X-10	<i>North Jersey Training School, Totowa—</i>	
	Fire loss	35.00

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS,
YEAR ENDING JUNE 30, 1938—Continued**

STATE FUND—Continued

X-14	<i>New Jersey Sanatorium, Glen Gardner—</i>	
	Fire loss	358.32
	Miscellaneous Receipts	200.00
X-16	<i>Home for Boys, Jamesburg—</i>	
	Receipts from Miscellaneous Sales	156.94
	Drugs, Medical, Surgical and Chemical Supplies	578.42
X-18	<i>State Hospital, Greystone Park—</i>	
	Fire loss	175.00
X-19	<i>State Hospital, Marlboro—</i>	
	Fire loss	114.56
X-21	<i>State Prison, Trenton—</i>	
	Fire loss	246.23
X-23	<i>State Prison Farm, Leesburg—</i>	
	Fire loss	661.46
X-24	<i>Village for Epileptics—</i>	
	Fire loss	299.08
X-25	<i>Vineland State School—</i>	
	Fire loss	479.25
	Total Receipts Credited to Appropriations	<u>\$656,719.41</u>

ANALYSIS OF CONTINUING APPROPRIATIONS YEAR ENDING JUNE 30, 1938

STATE FUND

A-4	<i>Comptroller's Department—</i>	
	Continuing appropriation for State Financial Assistance Commission	\$9,060.96
D-20	<i>Unemployment Compensation Commission—</i>	
	Continuing appropriation of unencumbered balance in account	10,220.32
D-23	<i>Interstate Sanitation Commission—</i>	
	Appropriation continued from previous year for expenses of the Commission	3,982.39
E-10	<i>State Teachers College, Glassboro—</i>	
	Extension Course fees continued	861.62
E-11	<i>State Teachers College, Jersey City—</i>	
	Extension Course fees continued	572.17
E-12	<i>State Teachers College, Newark—</i>	
	Part-time and Extension Summer School fees continued	857.26
E-13	<i>State Teachers College, Paterson—</i>	
	Extension Course fees continued	1,349.97
E-14	<i>State Teachers College, Montclair—</i>	
	Boarding Hall receipts continued	14,473.92
	Extension and Summer School fees continued	11,007.24
E-15	<i>State Teachers College, Trenton—</i>	
	Boarding Hall receipts continued	24,741.43
	Extension and Summer School fees continued	66.12
	Appropriation continued for materials for dam	119.27
G-1	<i>Adjutant-General's Department—</i>	
	Continuing appropriation for soldiers' bonus	40,000.00
G-2	<i>National Guard—</i>	
	Continuing appropriation for widow of John C. Calhoun ...	9,049.15
	Continuing appropriation for camp ground construction	9,153.84
	Appropriation continued for construction and maintenance of armories	497,259.41
	Continuing appropriation for additions, alterations and repairs to armories and camp grounds buildings	261,250.00
J-4	<i>South Jersey Transit Authority—</i>	
	Continuing appropriation for the expenses of the Commission	3,098.61
X-1	<i>Institutions and Agencies—</i>	
	Continuing appropriation for Division of Architecture	12,356.71

**ANALYSIS OF CONTINUING APPROPRIATIONS
YEAR ENDING JUNE 30, 1938**

STATE FUND—Continued

X-14	<i>New Jersey Sanatorium, Glen Gardner—</i> Continuing appropriation for compensation award—Banghart	2,260.00
X-16	<i>State Home for Boys, Jamesburg—</i> Continuing appropriation for fire loss	14,815.78
X-21	<i>State Prison, Trenton—</i> Continuing appropriation for fire loss	611.43
Total Continuing Appropriations		<u>\$927,167.60</u>

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED,
YEAR ENDING JUNE 30, 1938**

STATE FUND

X-18	<i>State Hospital, Marlboro—</i> Unexpended balance reappropriated for fire loss	\$95.68

ANALYSIS OF STATE FUND REVENUES AVAILABLE

For the Fiscal Year Ending June 30, 1940

	Gross State Fund Revenues (as per estimate of State Comptroller)		\$47,636,265.02
50	Less :		
	Federal Grants—Not Included in Appropriations	\$5,898,991.65	
	Revolving Fund Revenues	1,211,800.00	
	Appropriation Balances	848,613.67	
			7,959,405.32
	<i>Net State Fund Revenues Available for Appropriation</i>		\$39,676,859.70

ANALYSIS BY ACCOUNTS OF NET STATE FUND REVENUES AVAILABLE FOR APPROPRIATION

	Total	Free Treasury Funds	Educational Accounts	Fish and Game Commission
Ordinary Revenues:				
State Taxes	\$33,575,000.00	\$24,075,000.00	*\$9,500,000.00	.....
Licenses, Fees and Department Revenues	4,029,000.00	3,626,500.00	37,500.00	\$365,000.00
Institutional Revenues	3,599,590.00	3,309,850.00	289,740.00	.....
Miscellaneous Revenues	130,000.00	130,000.00	.....	.....
Federal Aid for Appropriation	156,887.00	156,887.00	.....	.....
<i>Total Ordinary Revenues</i>	<i>\$41,490,477.00</i>	<i>\$31,298,237.00</i>	<i>\$9,827,240.00</i>	<i>\$365,000.00</i>
Inter-fund Transfers	202,946.26	202,946.26	.....	.....
<i>Total Ordinary Revenues and Transfers</i>	<i>\$41,693,423.26</i>	<i>\$31,501,183.26</i>	<i>\$9,827,240.00</i>	<i>\$365,000.00</i>
Deficit, July 1, 1939	2,016,563.56	2,106,563.56	.....	**90,000.00
<i>Net Total Available for Appropriation</i>	<i>\$39,676,859.70</i>	<i>\$29,394,619.70</i>	<i>\$9,827,240.00</i>	<i>\$455,000.00</i>
* First-Class Railroad Tax	\$11,150,000.00			
Less: 1/2 of 1% of Assessed Valuation	1,650,000.00			
Net for Educational Accounts	<u>\$9,500,000.00</u>			
** Surplus.				

COMPARISON OF STATE FUND ITEMS FOR FISCAL YEARS INDICATED

		Fiscal Years Ending June 30			
		1938 Expenditures	1939 Appropriations	1940 Requests	1940 Recom- mendations
52	Free Treasury Funds—				
	Salaries	\$13,652,389.55	\$13,766,801.84	\$14,993,439.03	\$13,127,201.54
	Materials and Supplies	3,994,738.86	3,809,531.42	4,413,334.42	3,738,585.00
	Current Repairs	305,108.90	312,061.66	412,125.50	264,765.00
	Services Other Than Personal	2,045,947.55	1,801,562.60	2,137,494.16	1,676,179.83
	Additions and Improvements	189,943.47	103,846.00	1,167,592.10	13,650.00
	New Buildings	106,287.90	4,250.00	470,780.00	.....
	Extraordinary Expenditures	153,306.45	50,500.00	176,621.51	20,000.00
	Debt Service	1,421,875.00	1,390,625.00	1,359,375.00	1,359,375.00
	Subventions to Counties and Municipalities	7,213,252.81	7,512,849.47	8,025,534.00	7,607,435.00
	State Pensions and Retirement Allowances	402,986.10	472,625.00	678,115.00	546,285.00
	Unclassified	2,349,429.90	884,437.86	1,720,368.97	836,973.39
	<i>Total Free Treasury Fund</i>	<i>\$31,835,266.49</i>	<i>\$30,109,090.85</i>	<i>\$35,554,779.69</i>	<i>\$29,190,449.76</i>
First-Class Railroad Tax—					
	Salaries	\$1,541,811.20	\$1,517,309.00	\$1,648,789.00	\$1,516,383.00
	Materials and Supplies	300,704.28	286,665.00	328,856.00	286,560.00
	Current Repairs	43,087.05	41,100.00	73,054.00	41,500.00
	Services Other Than Personal	103,402.40	83,610.00	121,373.00	85,793.00
	Additions and Improvements	73,404.80	30,970.00	128,913.00	.....
	New Buildings	11,549.90	.....	15,000.00	.....
	Extraordinary Expenditures	135,864.62	.....	2,000.00	.....
	Teachers' Pension and Annuity Fund	4,890,398.00	4,890,398.00	5,060,967.00	5,060,967.00

Subventions to Counties and Municipalities	4,905,553.91	2,521,230.37	2,972,257.93	2,397,947.63
Debt Service .....	.....	.....	146,711.94	146,711.94
Unclassified	317,066.31	258,800.00	298,740.00	289,740.00
<i>Total First-Class Railroad Tax</i>	<u>\$12,322,842.47</u>	<u>\$9,630,082.37</u>	<u>\$10,796,661.87</u>	<u>\$9,825,602.57</u>
Hunters' and Anglers' License Fees—				
Salaries	\$158,246.51	\$160,260.00	\$192,840.00	\$162,320.00
Materials and Supplies	148,254.81	129,750.00	161,625.00	139,750.00
Current Repairs	2,235.10	3,000.00	4,200.00	3,000.00
Services Other Than Personal	28,544.50	35,790.00	32,495.00	29,265.00
Additions and Improvements	6,958.25	6,200.00	8,700.00	5,000.00
<i>Total Hunters' and Anglers' License Fees</i>	<u>\$344,239.17</u>	<u>\$335,000.00</u>	<u>\$399,860.00</u>	<u>\$339,335.00</u>
SUMMARY				
53 State Funds—				
Salaries	\$15,352,447.26	\$15,444,370.84	\$16,835,068.03	\$14,805,904.54
Materials and Supplies	4,443,697.95	4,225,946.42	4,903,815.42	4,164,895.00
Current Repairs	350,431.05	356,161.66	489,379.50	309,265.00
Services Other Than Personal	2,177,894.45	1,920,962.60	2,291,362.16	1,791,237.83
Additions and Improvements	270,306.52	141,016.00	1,305,205.10	18,650.00
New Buildings	117,837.80	4,250.00	485,780.00	.....
Extraordinary Expenditures	289,171.07	50,500.00	178,621.51	20,000.00
Debt Service	1,421,875.00	1,390,625.00	1,506,086.94	1,506,086.94
Teachers' Pension and Annuity Fund	4,890,398.00	4,890,398.00	5,060,967.00	5,060,967.00
Subventions to Counties and Municipalities	12,118,806.72	10,034,079.84	10,997,791.93	10,005,382.63
State Pensions and Retirement Allowances	402,986.10	472,625.00	678,115.00	546,285.00
Unclassified	2,666,496.21	1,143,237.86	2,019,108.97	1,126,713.39
<i>Total State Fund</i>	<u>\$44,502,348.13</u>	<u>\$40,074,173.22</u>	<u>\$46,751,301.56</u>	<u>\$39,355,387.33</u>

STATE FUND BUDGET

SUMMARY OF STATE FUND APPROPRIATIONS

57	Year Ending June 30, 1938					Year Ending June 30, 1940				
	Original Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended		
	\$1,857,023.81	\$442,054.95	+	\$9,001.71	\$2,308,080.47	\$2,252,516.76	A—Executive and Administrative	\$1,968,080.00	\$2,313,532.50	\$1,860,588.70
	126,033.32	25,000.00			151,033.32	146,432.12	B—Legislative	104,833.32	127,033.32	104,833.32
	1,152,783.83	144,833.69			1,297,617.52	1,230,743.97	C—Judicial	1,103,255.00	1,129,325.00	1,103,415.00
	6,080,651.75	998,742.94	+	3,357.60	7,082,752.29	6,604,146.07	D—Regulative	6,376,335.00	8,415,707.50	5,430,947.13
	9,445,412.48	3,006,026.79	+	2,325.03	12,453,764.30	12,322,842.47	E—Educational	9,630,082.37	10,796,661.87	9,825,602.57
	863,145.00	254,742.23			1,117,887.23	1,092,843.95	F—Agricultural	981,835.00	1,136,445.00	879,205.00
	1,615,126.72	49,045.00			1,664,171.72	1,479,281.47	G—Military	801,618.67	1,036,286.91	822,254.87
	412,596.84	11,002.57			423,599.41	423,290.23	H—Pensions and Retirement Funds	492,860.00	705,680.00	568,430.00
	123,593.61	11,847.00			135,440.61	132,525.73	J—Constructive	97,950.00	201,616.34	69,255.00
	549,094.25	161,443.50			710,537.75	610,382.78	K—General	513,180.00	644,462.34	489,093.80
	1,604,975.00	— 99,999.85			1,504,975.15	1,504,975.00	L—Special Funds	1,503,625.00	1,530,071.85	1,505,071.85
	15,834,256.31	1,136,201.09			16,970,457.40	16,702,367.58	X—Institutions and Agencies	16,501,018.86	18,714,478.93	16,696,690.00
	\$39,664,692.92	\$6,140,939.91	+	\$14,684.34	\$45,820,317.17	\$44,502,348.13	Total Appropriation	\$40,074,673.22	\$46,751,301.56	\$39,355,387.33

A—Executive and Administrative

	Year Ending June 30, 1938					Year Ending June 30, 1940				
	Original Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended	
58	\$124,820.00	\$102,179.62	— \$5,556.49	\$221,443.13	\$217,789.18	A-1	Attorney-General's Department ...	\$113,860.00	\$154,005.00	\$112,710.00
	26,445.00	6,300.00	.....	32,745.00	29,753.06	A-2	Budget Department	24,415.00	25,945.00	24,865.00
	178,450.00	39,580.00	.....	218,030.00	202,761.20	A-3	Civil Service Commission	208,000.00	247,730.00	208,750.00
	111,400.96	110,994.29	.....	222,395.25	216,441.97	A-4	Comptroller's Department	106,870.00	114,340.00	106,110.00
	31,730.00	2,585.00	+ 2,981.50	37,296.50	36,406.04	A-5	Commissioner of Finance	32,830.00	37,250.00	34,010.00
	10,000.00	9,644.22	.....	19,644.22	19,642.31	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
	68,900.00	3,870.00	.....	72,770.00	70,946.29	A-7	Executive Department	68,200.00	68,900.00	68,900.00
	101,940.00	11,680.00	.....	113,620.00	106,929.36	A-8	Secretary of State	97,540.00	107,060.00	94,790.00
	154,360.00	13,100.00	— 4,674.72	162,785.28	157,073.10	A-9	State Auditor's Department	57,800.00	116,380.00	53,850.00
	735,711.50	131,467.04	.....	867,178.54	865,920.02	A-10	State House Commission	762,650.00	825,557.50	769,077.50
	50,650.00	4,140.00	.....	54,790.00	47,922.51	A-11	Treasurer's Department	51,040.00	61,326.20	52,366.20
	193,066.35	3,980.00	+ 11,576.70	208,623.05	208,416.87	A-12	State Purchasing Department	203,975.00	241,138.80	119,850.00
	34,950.00	1,214.78	.....	36,164.78	34,446.54	A-13	State Athletic Commission	35,250.00	35,100.00	34,750.00
	27,100.00	960.00	.....	28,060.00	28,054.89	A-14	Municipal Finance Commission ...	20,000.00	24,000.00	.....
	5,000.00	360.00	.....	5,360.00	5,144.40	A-15	Municipal Funding Commission ...	4,000.00	4,000.00	.....
	.....	.....	+ 4,674.72	4,674.72	3,659.94	A-16	State Department of Local Govern- ment	171,650.00	240,800.00	170,560.00
	2,500.00	.....	.....	2,500.00	1,209.08	A-17	Inauguration Expenses .....	.....	.....	.....
	\$1,857,023.81	\$442,054.95	+ \$9,001.71	\$2,308,080.47	\$2,252,516.76	Total Executive and Adminis- trative		\$1,968,080.00	\$2,313,532.50	\$1,860,588.70

B—Legislative

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
\$126,033.32	\$25,000.00	.....	\$151,033.32	\$146,432.12	B-1 Legislature	\$104,833.32	\$127,033.32	\$104,833.32

C—Judicial

50	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
	\$105,060.00	\$14,520.00	.....	\$119,580.00	\$119,416.04	C-1 Clerk in Chancery	\$119,610.00	\$120,180.00	\$119,720.00
	55,870.00	5,760.00	.....	61,630.00	61,178.88	C-2 Clerk of Supreme Court	60,500.00	60,900.00	60,550.00
	360,950.00	7,453.44	.....	368,403.44	362,664.77	C-3 Court of Chancery	362,920.00	365,270.00	364,370.00
	61,500.00	.....	.....	61,500.00	54,151.70	C-4 Court of Errors and Appeals	60,200.00	61,500.00	60,500.00
	4,225.00	770.25	.....	4,995.25	4,955.22	C-5 Court of Pardons	4,225.00	4,225.00	4,225.00
	4,000.00	.....	.....	4,000.00	3,202.41	C-6 Judicial Council	1,850.00	3,200.00	.....
	28,000.00	.....	.....	28,000.00	27,650.12	C-7 Law and Equity Reports	12,000.00	30,000.00	12,000.00
	56,416.60	.....	.....	56,416.60	54,983.05	C-8 Stenographic Reporters	55,500.00	56,000.00	55,000.00
	427,550.00	.....	.....	427,550.00	426,109.92	C-9 Supreme Court	426,450.00	428,050.00	427,050.00
	49,212.23	116,330.00	.....	165,542.23	116,431.86	C-10 Commission on Revision and Consolidation of Public Statutes ...	.....	.....	.....
	\$1,152,783.83	\$144,833.69	.....	\$1,297,617.52	\$1,230,743.97	Total Judicial	\$1,103,255.00	\$1,129,325.00	\$1,103,415.00

D—Regulative

	Year Ending June 30, 1938					Year Ending June 30, 1940				
	Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended	
09	\$97,605.84	\$258,040.00	.....	\$355,645.84	\$191,030.94	D-1	Board of Commerce and Navigation	\$105,400.00	\$799,632.22	\$96,341.26
	327,880.00	41,330.00	.....	369,210.00	344,239.17	D-2	Board of Fish and Game Commis- sioners	335,000.00	399 860.00	339,335.00
	272,387.00	13,552.89	.....	285,939.89	279,718.53	D-3	Board of Public Utility Commis- sioners	273,528.00	312,623.00	273,728.00
	77,755.00	7,939.37	.....	85,694.37	85,529.25	D-4	Board of Shell Fisheries	91,000.00	116,640.00	76,510.00
	131,400.00	4,650.00	.....	136,050.00	135,237.69	D-5	County Board of Taxation	140,700.00	140,700.00	140 700.00
	714,570.10	61,000.00	.....	775,570.10	736,753.17	D-6	Department of Banking and Insur- ance	760,650.00	745 910.00	731,350.00
	491,912.50	67,101.75	+ 3,357.60	562,371.85	561,971.70	D-7	Department of Conservation and Deve'opment	432,020.00	782,232.60	392,792.90
	485,245.60	64,504.12	.....	549,749.72	510,262.98	D-8	Department of Health	482,445.00	651,130.11	461,435.84
	345,497.00	40,280.00	.....	385,777.00	379,646.18	D-9	Department of Labor	380,910.00	383,150.00	374,890.00
	50,000.00	10,201.35	.....	60,201.35	59,842.58	D-10	Department of Weights and Meas- ures	60,000.00	81,550.00	59,350.00
	1,250.00	.....	.....	1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
	89,400.00	3,800.00	.....	93,200.00	90,264.28	D-12	State Board of Tax Appeals	87,410.00	88,460.00	85,920.00
	102,915.00	8,820.05	.....	111,735.05	110,870.63	D-13	State Board of Tenement House Supervision	107 840.00	133,960.00	107,600.00
	55,943.00	3,840.00	.....	59,783.00	59,344.23	D-14	Real Estate Commission	57,500.00	66,704.00	56,870.00
	961,748.00	95,513.30	.....	1,057,261.30	1,047,985.46	D-15	Department of State Police	1,132,550.00	1,270,568.54	*583,150.00
	44,140.00	2,040.00	.....	46,180.00	45,957.75	D-16	State Water Policy Commission ..	57,280.00	59,390.00	42 855.00
	1,146,840.00	138,740.00	.....	1,285,580.00	1,178,953.13	D-17	State Tax Department	1,041,996.00	1,548,560.00	959,755.00
	16,220.00	1,620.00	.....	17,840.00	16,978.64	D-18	Department of Aviation	17,770.00	36,348.00	17,570.00

464,740.00	30,306.13	.....	495,046.13	446,878.17	D-19 Department of Alcoholic Beverage Control	454,780.00	522,717.03	444,957.03
140,220.32	144,563.98	.....	284,784.30	258,968.59	D-20 Unemployment Compensation Commission	278,086.00	156,020.00	120,020.00
30,000.00	900.00	.....	30,900.00	30,552.00	D-21 State Board of Beauty Culture Control	29,720.00	43,250.00	38,018.00
14,000.00	.....	.....	14,000.00	12,928.61	D-22 Commission on Interstate Co-operation	11,500.00	14,800.00	3,000.00
18,982.39	.....	.....	18,982.39	18,982.39	D-23 Interstate Sanitation Commission ..	12,000.00	33,947.00	.....
.....	.....	.....	.....	.....	D-24 State Board of Barber Examiners	25,000.00	26,305.00	23,640.00
<u>\$6,080,651.75</u>	<u>\$998,742.94</u>	<u>+ \$3,357.60</u>	<u>\$7,082,752.29</u>	<u>\$6,604,146.07</u>	<i>Total Regulative</i>	<u>\$6,376,335.00</u>	<u>\$8,415,707.50</u>	<u>\$5,430,947.13</u>

* An additional sum of \$583,150.00 is recommended for the Department of State Police out of the State Highway Fund.

E—Educational

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Year Ending June 30, 1938					Year Ending June 30, 1940				
Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended	
\$1,220,921.00	\$780.00	.....	\$1,221,701.00	\$1,220,825.02	E-1 State Board of Regents	\$1,217,500.00	\$1,487,516.00	\$1,217,970.00	
184,293.00	146,197.12	+ 850.00	331,340.12	328,030.66	E-2 Commissioner of Education	181,050.00	207,633.00	180,798.00	
7,680.00	2,720.00	— 850.00	9,550.00	9,474.34	E-2 Academic Certificate Fund	6,100.00	9,660.00	6,100.00	
105,000.00	.....	.....	105,000.00	105,000.00	E-3 County Superintendents	105,000.00	105,000.00	105,000.00	
13,555.00	.....	.....	13,555.00	9,567.43	E-4 Evening Schools for Foreign-Born Residents	14,000.00	11,402.00	9,500.00	
755,000.00	.....	.....	755,000.00	740,703.21	E-5 Industrial Education	755,000.00	861,866.30	719,000.00	
224,515.00	17,599.02	.....	242,114.02	241,833.08	E-6 Manual Training School, Borden- town	226,540.00	264,620.00	217,240.00	
308,350.00	28,370.00	.....	336,720.00	333,545.76	E-7 School for the Deaf	317,562.00	369,095.00	310,602.00	
25,800.00	2,976.69	.....	28,776.69	27,222.01	E-8 State Board of Education	22,000.00	24,300.00	24,000.00	
5,605.00	360.00	.....	5,965.00	5,856.69	E-9 State Board of Examiners	5,390.00	7,705.00	5,590.00	
139,550.62	16,648.50	.....	156,199.12	153,820.35	E-10 State Teachers College, Glassboro..	144,849.00	179,339.00	146,489.00	
160,073.17	11,372.00	.....	171,445.17	169,668.09	E-11 State Teachers College, Jersey City	164,630.00	193,656.00	161,605.00	
212,298.26	38,651.22	.....	250,949.48	246,896.71	E-12 State Teachers College, Newark...	223,666.00	266,427.00	221,906.00	
93,328.97	18,829.75	.....	112,158.72	105,806.95	E-13 State Teachers College, Paterson...	103,254.00	129,058.00	99,668.00	
396,468.16	19,561.97	+\$2,325.03	418,355.16	394,099.01	E-14 State Teachers College, Montclair..	371,707.00	448,181.00	385,882.00	
465,990.82	42,558.75	.....	508,549.57	491,066.67	E-15 State Teachers College, Trenton...	438,106.00	501,161.00	446,426.00	
400.00	.....	.....	400.00	353.00	E-16 Teachers Libraries	400.00	400.00	400.00	
5,480.00	720.00	.....	6,200.00	6,171.22	E-17 Teachers Retirement Fund—Pen- sion and Annuity Fund	6,100.00	5,800.00	5,700.00	
437,217.48	840.00	.....	438,057.48	391,174.50	E-18 Vocational Schools	436,830.37	516,163.63	354,047.63	
4,557,762.00	332,636.00	.....	4,890,398.00	4,890,398.00	E-19 Teachers' Pension and Annuity Fund	4,890,398.00	5,207,678.94	5,207,578.94	
126,124.00	618,394.33	.....	744,518.33	744,518.33	E-20 State Aid to School Districts .....	.....	.....	.....	
.....	1,706,811.44	.....	1,706,811.44	1,706,811.44	E-21 Free Public Schools .....	.....	.....	.....	
\$9,445,412.48	\$3,006,026.79	+\$2,325.03	\$12,453,764.30	\$12,322,842.47	Total Educational	\$9,630,082.37	\$10,796,661.87	\$9,825,602.57	

F—Agricultural

	Year Ending June 30, 1938					Year Ending June 30, 1940				
	Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended	
63	\$460,120.00	\$51,970.00	.....	\$512,090.00	\$505,029.68	F-1	Agricultural Experiment Station ...	\$507,140.00	\$561,946.00	\$495,295.00
	403,025.00	87,544.87	.....	490,569.87	489,694.93	F-2	Department of Agriculture	398,185.00	449,290.00	383,910.00
	.....	80,227.36	.....	80,227.36	78,304.79	F-3	State Board of Milk Control	76,510.00	89,910.00	.....
	.....	35,000.00	.....	35,000.00	19,814.55	F-4	Soil Conservation Committee .....	.....	35,299.00	.....
	\$863,145.00	\$254,742.23	.....	\$1,117,887.23	\$1,092,843.95		Total Agricultural	\$981,835.00	\$1,136,445.00	\$879,205.00

G—Military

G-4	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended	
	\$95,690.00	\$17,375.50	.....	\$113,065.50	\$111,580.19	G-1 Adjutant-General's Department	\$65,181.00	\$73,376.00	\$62,521.00
	1,406 046.72	25,562.00	.....	1,431,608.72	1,248,509.93	G-2 National Guard	621,082.67	836,355.91	642,778.87
	26,200.00	240.00	.....	26,440.00	26,437.67	G-3 Naval Militia Reserve	24,840.00	27,440.00	26,440.00
	33,940.00	4,787.50	.....	38,727.50	38,726.89	G-4 Quartermaster-General's Department	40,515.00	44,115.00	40,515.00
	53,250.00	780.00	.....	54,030.00	54,026.79	G-5 State Militia	50,000.00	55,000.00	50,000.00
	.....	300.00	.....	300.00	.....	G-6 State Veterans' Cemeteries Commis- sion .....	.....	.....	.....
	\$1,615,126.72	\$49,045.00	.....	\$1,664,171.72	\$1,479,281.47	Total Military	\$801,618.67	\$1,036,286.91	\$822,254.87

H—Pension and Retirement Funds

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recommended
\$9,000.00	\$3,822.57	.....	\$12,822.57	\$12,822.57	H-1 Judicial Retirement Fund	\$18,000.00	\$18,000.00
87,000.00	3,300.00	.....	90,300.00	90,029.53	H-2 Pensions	93,000.00	96,000.00
314,096.84	3,880.00	.....	317,976.84	317,938.13	H-3 State Employees' Retirement System	379,360.00	451,930.00
2,500.00	.....	.....	2,500.00	2,500.00	H-4 Annuity for Widows of Governors	2,500.00	2,500.00
<u>\$412,596.84</u>	<u>\$11,002.57</u>	<u>.....</u>	<u>\$423,599.41</u>	<u>\$423,290.23</u>	<i>Total Pensions and Retirement Funds</i>	<u>\$492,860.00</u>	<u>\$568,430.00</u>

J—Constructive

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recommended
\$5,000.00	\$7,000.00	.....	\$12,000.00	\$10,994.26	J-1 Port Raritan District Commission..	\$7,000.00	\$6,800.00
33,325.00	647.00	.....	33,972.00	33,066.35	J-2 South Jersey Port Commission	27,500.00	27,455.00
19,400.00	540.00	.....	19,940.00	19,712.67	J-3 State Planning Board	10,500.00	10,000.00
57,270.00	3,660.00	.....	60,930.00	60,697.54	J-4 State Housing Authority	51,950.00	25,000.00
8,598.61	.....	.....	8,598.61	8,054.91	J-5 South Jersey Transit Authority	1,000.00	.....
<u>\$123,593.61</u>	<u>\$11,847.00</u>	<u>.....</u>	<u>\$135,440.61</u>	<u>\$132,525.73</u>	<i>Total Constructive</i>	<u>\$97,950.00</u>	<u>\$69,255.00</u>

K—General

Year Ending June 30, 1938					Year Ending June 30, 1940			
Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$75.00	.....	.....	\$75.00	\$75.00	K-1 Burial Grounds	\$75.00	\$75.00	\$75.00
50,840.00	\$22,959.32	.....	73,799.32	70,316.81	K-2 Commissioners of High Point Park.	58,350.00	88,058.00	43,125.00
149,153.00	10,000.00	.....	159,153.00	149,637.42	K-3 Commissioners of Palisades Inter- state Park	121,875.00	153,305.00	118,252.00
19,100.00	780.00	.....	19,880.00	19,280.03	K-4 Commission to Investigate Crippled Children	20,420.00	21,560.00	19,710.00
2,500.00	.....	.....	2,500.00	2,500.00	K-5 Old Barracks Association	2,500.00	3,000.00	2,500.00
48,520.00	3,122.75	.....	51,642.75	51,325.76	K-6 Public Library Commission	54,380.00	77,010.00	50,615.00
7,990.00	780.00	.....	8,770.00	8,766.92	K-7 Public Record Office	7,870.00	17,120.00	8,170.00
183,743.75	18,320.00	.....	202,063.75	200,232.07	K-8 Rehabilitation Commission	189,980.00	195,166.80	191,556.80
.....	355.57	.....	355.57	355.57	K-9 Refund of Railroad Tax .....	.....	.....	.....
420.00	1,717.86	.....	2,137.86	2,137.86	K-10 Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
28,840.00	2,100.00	.....	30,940.00	30,536.07	K-11 State Library	32,030.00	31,280.00	31,130.00
18,000.00	1,200.00	.....	19,200.00	19,167.15	K-12 Commission to Mark Historic Sites	15,000.00	30,150.00	16,000.00
.....	.....	.....	.....	.....	K-13 Unclaimed Wages .....	.....	.....	.....
500.00	.....	.....	500.00	500.00	K-14 New Jersey Archives	2,000.00	5,000.00	2,000.00
1,412.50	.....	.....	1,412.50	1,405.85	K-15 Grover Cleveland Birthplace Asso- ciation	1,200.00	1,625.00	1,255.00
1,000.00	.....	.....	1,000.00	1,000.00	K-16 New Jersey Grand Army of the Republic	1,000.00	1,000.00	1,000.00
.....	1,000.00	.....	1,000.00	1,000.00	K-17 Spanish-American War Veterans ..	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	K-18 Veterans of Foreign Wars	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	K-19 New Jersey Veterans of All Wars Memorial Association	500.00	4,426.00	530.00

.....	.....	.....	.....	.....	K-20 Department of New Jersey Jewish War Veterans of United States..	1,000.00	.....	.....
.....	.....	.....	.....	.....	K-21 Department of New Jersey 29th Division Association	1,000.00	1,000.00	.....
.....	.....	.....	.....	.....	K-22 78th Division Veterans Association.	1,000.00	.....	.....
.....	.....	.....	.....	.....	K-23 Disabled American Veterans of World Wars	1,000.00	.....	.....
2,000.00	1,500.00	.....	3,500.00	1,343.46	K-24 Passaic Valley Flood Control Commission .....	.....	1,500.00	1,175.00
25,000.00	20,000.00	.....	45,000.00	25,122.32	K-25 Commission to Investigate Juvenile Delinquency .....	.....	.....	.....
10,000.00	1,500.00	.....	11,500.00	11,475.37	K-26 New Jersey United States Constitution Commission .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	8,132.85	K-27 Delaware and Raritan Canal Commission .....	.....	8,686.54	.....
.....	20,000.00	.....	20,000.00	4,982.56	K-28 300th Anniversary of Swedes and Finns in South Jersey .....	.....	.....	.....
.....	608.00	.....	608.00	589.71	K-29 Sandy Hook State Park Commission .....	.....	.....	.....
.....	500.00	.....	500.00	500.00	K-30 Commissioners of Edison Park ...	.....	.....	.....
.....	5,000.00	.....	5,000.00	.....	K-31 Commission to Study Problems of Unemployment Relief .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	.....	K-32 New Jersey Commission on Tax Law Revision .....	.....	.....	.....
.....	30,000.00	.....	30,000.00	.....	K-33 Commission on Urban Colored Population .....	.....	.....	.....
.....	.....	.....	.....	.....	K-34 Sea Bright Park Commission ....	.....	2,500.00	.....
<u>\$549,094.25</u>	<u>\$161,443.50</u>	<u>.....</u>	<u>\$710,537.75</u>	<u>\$610,382.78</u>	<i>Total General</i>	<u>\$513,180.00</u>	<u>\$644,462.34</u>	<u>\$489,093.80</u>

L—Special Funds

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
\$100,000.00	—\$99,999.85	.....	\$0.15	.....	L-1 State Emergency	\$25,000.00	\$50,000.00	\$25,000.00
83,100.00	.....	.....	83,100.00	\$83,100.00	L-2 Fire Insurance	88,000.00	120,696.85	120,696.85
1,421,875.00	.....	.....	1,421,875.00	1,421,875.00	L-3 Debt Service	1,390,625.00	1,359,375.00	1,359,375.00
\$1,604,975.00	—\$99,999.85	.....	\$1,504,975.15	\$1,504,975.00	Total Special Funds	\$1,503,625.00	\$1,530,071.85	\$1,505,071.85

X—Institutions and Agencies

	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended	
	\$340,094.71	\$192,083.13	.....	\$532,177.84	\$442,832.40	X-1 Department of Institutions and Agencies	\$357,328.00	\$421,260.00	\$368,568.00
	235,917.81	28,720.00	.....	264,637.81	264,172.10	X-2 Colonies for Feeble-Minded Males, New Lisbon	249,350.00	290,354.98	252,598.00
	227,272.60	15,000.00	.....	242,272.60	242,048.95	X-3 Woodbine Colony for Feeble-Minded Males	231,074.92	333 048.24	229,382.24
	93,175.00	5,948.00	.....	99,123.00	98,466.53	X-4 Commission for the Blind	101,640.00	130,390.00	97,505.00
	1,037,000.00	.....	+\$48,895.66	1,085,895.66	1,085,895.66	X-5 County Insane Hospitals	1,100,000.00	1,182,000.00	1,147,000.00
	876,200.00	.....	— 50,154.65	826,045.35	825,863.32	X-6 County Tuberculosis Hospitals	890,800.00	912 400.00	897,400.00
	172,500.00	.....	+ 1,258.99	173,758.99	173,758.99	X-7 Feeble-Minded	172,500.00	172,500.00	172,500.00
	54,302.00	3,980.00	.....	58,282.00	57,983.11	X-8 Home for Disabled Soldiers, Menlo Park	55,825.00	58,708.00	54,250.00
	127,194.65	4,950.00	.....	132,144.65	131,539.42	X-9 Home for Disabled Soldiers, Vine-land	121,989.15	143,774.15	123 390.00
	243,261.33	44 345.00	.....	287,606.33	287,321.02	X-10 North Jersey Training School, Totowa	266,048.53	288,598.58	262,013.58
	242,720.00	30,976.00	.....	273,696.00	273,265.83	X-11 New Jersey Reformatory, Annan- dale	265,094.76	297,930.00	272,350.00
	432,570.00	45,450.00	.....	478,020.00	477,500.10	X-12 Reformatory, Rahway	459,040.00	512,650.00	469,832.47
	142,045.00	26,961.82	.....	169,006.82	168,970.26	X-13 Reformatory for Women, Clinton..	162,040.00	321,191.42	161,761.42
	430,672.23	68,923.32	.....	499,595.55	493,026.80	X-14 Sanatorium for Tuberculous Dis- eases, Glen Gardner	451,746.00	519,973.00	453,005.00
	436,077.00	42,660.00	.....	478,737.00	461,860.58	X-15 State Board of Children's Guard- ians	469,422.00	534,342.00	463,961.00
	338,073.78	35,722.12	.....	373,795.90	361,578.50	X-16 State Home for Boys, Jamesburg ..	346,100.00	364,880.00	347,019.92
	146,870.00	12,220.00	.....	159,090.00	158,490.36	X-17 State Home for Girls, Trenton ..	155,350.00	242,204.00	154,130.00
	1,752,342.00	194,399.96	.....	1,946,741.96	1,942,054.76	X-18 State Hospital, Greystone Park ..	1,874,970.00	2,127,612.00	1,884,245.00

X—Institutions and Agencies—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	737,830.68	76,294.40	.....	814,125.08	813,163.16			
	1,265,231.97	124,910.04	.....	1,390,142.01	1,388,651.32			
	521,626.43	49,346.23	.....	570,972.66	567,923.01			
	200,295.00	46,080.00	.....	246,375.00	244,937.19			
	98,745.00	7,181.46	.....	105,926.46	105,502.89			
	485,705.12	47,560.36	.....	533,265.48	531,511.52			
	387,951.00	32,489.25	.....	420,440.25	418,929.95			
				{ 2,381,177.88 }				
	2,704,716.00	.....	.....	2,704,716.00	DR. 313,510.71 }			
	2,103,867.00	.....	.....	2,103,867.00	1,990,431.26			
					X-19 New Jersey State Hospital, Marl- boro	793 830.00	1,076,100.00	836,080.00
					X-20 State Hospital, Trenton	1,374,978.00	1,487,952.50	1,359,303.50
					X-21 State Prison, Trenton	554,220.91	605,040.22	559 019.12
					X-22 State Prison Farm, Bordentown ..	244,790.00	278,409.96	252,455.96
					X-23 State Prison Farm, Lee: burg	103,685.00	117,405.00	102 770.00
					X-24 Village for Epileptics, Skillman ...	519,717.12	554,193.88	523 618.88
					X-25 Vineland State School	410,630.00	529,627.00	407,696.00
					X-26 State Subsidy for Division Old Age Assistance	2,727,098.00	2,952,428.00	2,679,885.00
					X-27 State Subsidy for Maintenance of Children Under the Care of the of Board of Children's Guardians	2,041,751.47	2,259,506.00	2,164,950.00
					<i>Total Institutions and Agencies</i>	\$16,501,018.86	\$18,714,478.93	\$16 696,690.09
	\$15,834,256.31	\$1,136,201.09	.....	\$16,970,457.40	\$16,702,367.58			

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Delinquent Corporation Taxes ...	\$89,258.66	\$90,000.00	\$90,000.00
Institutional Cases.	27,169.85	25,000.00	25,000.00
Penalties	20,725.84	20,000.00	20,000.00
Total	\$137,154.35	\$135,000.00	\$135,000.00

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
7,500.00	.....	—\$7,356.49	143.51	.....
9,000.00	CR. \$240.00	.....	9,240.00	9,240.00
5,000.00	CR. 240.00	.....	5,240.00	5,240.00
6,000.00	CR. 240.00	.....	6,240.00	6,240.00
6,000.00	CR. 240.00	.....	6,240.00	6,240.00
6,000.00	CR. 240.00	.....	6,240.00	6,240.00
6,500.00	CR. 240.00	.....	6,740.00	6,740.00
6,500.00	CR. 240.00	.....	6,740.00	6,740.00
5,500.00	CR. 240.00	.....	5,740.00	5,740.00
3,000.00	CR. 240.00	.....	3,240.00	3,240.00
2,400.00	CR. 240.00	.....	2,640.00	2,640.00

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Attorney-General	\$7,000.00	\$7,000.00	\$7,000.00
Assistant Attorney-General	4,000.00	7,500.00	4,000.00
Second Assistant Attorney-General	9,000.00	9,000.00	9,000.00
Assistant Attorney-General	5,000.00	5,000.00	5,000.00
Assistant Attorney-General	6,000.00	6,000.00	6,000.00
Assistant Attorney-General	6,000.00	6,000.00	6,000.00
Assistant Attorney-General	6,000.00	6,000.00	6,000.00
Senior Legal Assistant	6,500.00	6,500.00	6,500.00
Senior Legal Assistant	6,500.00	6,500.00	6,500.00
Legal Assistant	5,500.00	5,500.00	5,500.00
Principal Law Clerk	3,000.00	3,000.00	3,000.00
Senior Law Clerk-Stenographer	2,640.00	2,640.00	2,640.00

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
13,920.00	{CR. 7,356.49} {E 4,803.13}	.....	26,079.62	26,039.28	Clerical Employees	15,780.00	15,470.00	15,230.00
7,000.00	.....	.....	7,000.00	6,999.96	Special Legal Assistants, Revision and Consolidation of Public Statutes .....	.....	.....	.....
<u>\$91,320.00</u>	<u>\$14,559.62</u>	<u>—\$7,356.49</u>	<u>\$98,523.13</u>	<u>\$98,339.24</u>	<i>Total Salaries</i>	<u>\$82,920.00</u>	<u>\$86,110.00</u>	<u>\$82,370.00</u>
<u>\$2,000.00</u>	.....	<u>+\$1,900.00</u>	<u>\$3,900.00</u>	<u>\$3,883.23</u>	Materials and Supplies—			
900.00	.....	.....	900.00	834.01	Vehicular Transportation Supplies	\$1,800.00	\$2,000.00	\$1,800.00
400.00	.....	<u>+</u> 200.00	600.00	516.40	Stationery and Office Supplies	1,000.00	1,000.00	900.00
500.00	.....	<u>—</u> 100.00	400.00	294.64	Law Books	500.00	600.00	500.00
<u>\$3,800.00</u>	.....	<u>+\$2,000.00</u>	<u>\$5,800.00</u>	<u>\$5,528.28</u>	Office Equipment	500.00	600.00	400.00
					<i>Total Materials and Supplies</i>	<u>\$3,800.00</u>	<u>\$4,200.00</u>	<u>\$3,600.00</u>
\$700.00	.....	<u>—</u> \$200.00	\$500.00	\$388.57	Services Other Than Personal—			
500.00	.....	.....	500.00	499.43	Traveling Expenses	\$600.00	\$600.00	\$500.00
375.00	.....	.....	375.00	309.72	Other Miscellaneous Expenses	500.00	500.00	500.00
.....	.....	.....	.....	.....	Insurance (Other Than Fire)	300.00	350.00	300.00
					Expenses in Connection with Escheat Cases	300.00	300.00	.....
<u>\$1,575.00</u>	.....	<u>—</u> \$200.00	<u>\$1,375.00</u>	<u>\$1,197.72</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,700.00</u>	<u>\$1,750.00</u>	<u>\$1,300.00</u>

.....	s\$25,000.00	.....	\$25,000.00	\$22,596.62	Extraordinary Expenditures—			
					To secure reduction in freight rates, ac-			
					cording to provisions of Chapter 118,			
					Laws of 1938 .....	.....	.....	.....
.....	s 60,000.00	.....	60,000.00	59,999.83	To defray expenses in litigation arising			
					from the levying of taxes on property in			
					railroad and canal use .....	.....	\$30,000.00	.....
.....	\$85,000.00	.....	\$85,000.00	\$82,596.45	<i>Total Extraordinary Expenditures ...</i>	.....	\$30,000.00	.....
\$96,695.00	\$99,559.62	—\$5,556.49	\$190,698.13	\$187,661.69	<i>Total Attorney-General's Department,</i>			
					<i>Not Including Division of Securities</i>	\$88,420.00	\$122,060.00	\$87,270.00

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Division of Securities

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Fees and Costs Allowed by Court.	\$500.00	\$2,000.00	\$2,000.00
<i>Total</i>	<u>\$500.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

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Year Ending June 30, 1938				
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	CR. \$240.00	.....	\$7,740.00	\$7,740.00
4,000.00	CR. 1,000.00	.....	5,000.00	5,000.00
1,980.00	CR. 240.00	.....	2,220.00	1,850.00
5,820.00	CR. 1,140.00	.....	6,960.00	6,960.00
.....				
<u>\$19,300.00</u>	<u>\$2,620.00</u>	<u>.....</u>	<u>\$21,920.00</u>	<u>\$21,550.00</u>

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Assistant Attorney-General	\$7,500.00	\$7,500.00	\$7,500.00		
Special Assistant Attorney-General	4,000.00	5,000.00	4,000.00		
Investigator	2,220.00	2,500.00	2,220.00		
Compensation for Clerks and Stenographers	6,120.00	7,380.00	6,120.00		
New Law Clerk .....	.....	840.00	.....		
<i>Total Salaries</i>	<u>\$19,840.00</u>	<u>\$23,220.00</u>	<u>\$19,840.00</u>		

\$500.00	.....	.....	\$500.00	\$299.64	Materials and Supplies—			
100.00	.....	.....	100.00	88.56	Stationery and Office Supplies	\$300.00	\$400.00	\$300.00
					Office Equipment	100.00	100.00	100.00
\$600.00	.....	.....	\$600.00	\$388.20	<i>Total Materials and Supplies</i>	<i>\$400.00</i>	<i>\$500.00</i>	<i>\$400.00</i>
\$8,000.00	.....	.....	\$8,000.00	\$7,989.29	Services Other Than Personal—			
225.00	.....	.....	225.00	200.00	Expenses of Investigation	\$5,000.00	\$8,000.00	\$5,000.00
					Postage	200.00	225.00	200.00
\$8,225.00	.....	.....	\$8,225.00	\$8,189.29	<i>Total Services Other Than Personal..</i>	<i>\$5,200.00</i>	<i>\$8,225.00</i>	<i>\$5,200.00</i>
\$28,125.00	\$2,620.00	.....	\$30,745.00	\$30,127.49	<i>Total Division of Securities</i>	<i>\$25,440.00</i>	<i>\$31,945.00</i>	<i>\$25,440.00</i>
\$124,820.00	\$102,179.62	—\$5,556.49	\$221,443.13	\$217,789.18	<i>Total Attorney-General's Department</i>			
					<i>Including Division of Securities ...</i>	<i>\$113,860.00</i>	<i>\$154,005.00</i>	<i>\$112,710.00</i>
				19	Employees—Attorney-General's Department.	19	19	
				8	Employees—Securities Division	7	8	

ACCOUNT A-2. BUDGET DEPARTMENT

Statement of Revenues

None

76	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	5,200.00	.....	— \$2,745.60	2,454.40	.....	Budget Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
	8,220.00	CR. \$6,300.00	+ 1,772.50	16,292.50	16,042.50	Accountant .....	.....	.....	.....
						Compensation for Assistants	10,440.00	11,520.00	10,440.00
	<u>\$20,420.00</u>	<u>\$6,300.00</u>	<u>— \$973.10</u>	<u>\$25,746.90</u>	<u>\$23,042.50</u>	<i>Total Salaries</i>	<u>\$17,440.00</u>	<u>\$18,520.00</u>	<u>\$17,440.00</u>
						Materials and Supplies—			
	\$175.00	.....	.....	\$175.00	\$156.74	Vehicular Transportation Supplies	\$150.00	\$200.00	\$200.00
	150.00	.....	+ \$23.10	173.10	173.10	Stationery and Office Supplies	200.00	200.00	200.00
	.....	.....	.....	.....	.....	Exchange of Auto	925.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Office Machines .....	.....	625.00	625.00
	<u>\$325.00</u>	<u>.....</u>	<u>+ \$23.10</u>	<u>\$348.10</u>	<u>\$329.84</u>	<i>Total Materials and Supplies</i>	<u>\$1,275.00</u>	<u>\$1,025.00</u>	<u>\$1,025.00</u>

\$5,000.00	.....	+	\$950.00	\$5,950.00	\$5,948.73	Services Other Than Personal—			
700.00	.....			700.00	431.99	Printing	\$5,000.00	\$6,000.00	\$6,000.00
						Other Miscellaneous Expenses	700.00	400.00	400.00
\$5,700.00	.....	+	\$950.00	\$6,650.00	\$6,380.72	<i>Total Services Other Than Personal..</i>	\$5,700.00	\$6,400.00	\$6,400.00
\$26,445.00	\$6,300.00	.....		\$32,745.00	\$29,753.06	<i>Total Appropriation</i>	\$24,415.00	\$25,945.00	\$24,865.00
					7	Employees	8	8	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Salaries—			
10,000.00	.....	.....	10,000.00	10,000.00	Commissioners	\$18,000.00	\$18,000.00	\$18,000.00
6,500.00	CR. \$240.00	.....	6,740.00	6,740.00	Chief Examiner and Secretary	10,000.00	10,000.00	10,000.00
3,600.00	CR. 240.00	.....	3,840.00	3,840.00	Assistant Chief Examiner and Classifica- tion Director	6,500.00	6,500.00	6,500.00
36,000.00	CR. 6 300.00	— \$615.00	41,685.00	41,559.70	Assistant Secretary	3,600.00	3,600.00	3,600.00
88,000.00	CR. 17,800.00	— 735.00	105,065.00	105,046.05	Examiners and Monitors	43,490.00	44,870.00	43,490.00
.....	.....	.....	.....	.....	Clerical Employees and Janitors	109,660.00	109,840.00	109,660.00
					New Employees .....	.....	29,220.00	.....
\$162,100.00	\$24,580.00	— \$1,350.00	\$185,330.00	\$185,185.75	Total Salaries	\$191,250.00	\$222,030.00	\$191,250.00
\$1,550.00	.....	— \$95.00	\$1,455.00	\$1,427.08	Materials and Supplies—			
8,500.00	.....	+ 750.00	9,250.00	9,230.46	Vehicular Transportation Supplies	\$1,200.00	\$2,200.00	\$1,400.00
1,200.00	.....	+ 173.00	1,373.00	1,371.56	Stationery and Office Supplies	8,300.00	10,500.00	9,500.00
.....	.....	.....	.....	.....	Office Equipment	2,000.00	3,500.00	1,500.00
					Replacement of Motor Vehicle .....	.....	2,000.00	.....
\$11,250.00		+ \$828.00	\$12,078.00	\$12,029.10	Total Materials and Supplies	\$11,500.00	\$18,200.00	\$12,400.00

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\$2,500.00		+	\$550.00	\$3,050.00	\$3,050.00	Services Other than Personal—			
300.00		—	113.00	187.00	187.00	Traveling Expenses	\$2,700.00	\$3,400.00	\$2,500.00
1,500.00	.....	+	547.50	2,047.50	1,971.85	Rent	300.00	300.00	200.00
300.00	.....	—	300.00	.....	.....	Advertising	1,600.00	2,400.00	2,000.00
500.00	.....	—	162.50	337.50	337.50	Printing	250.00	1,000.00	.....
						Other Miscellaneous Expenses	400.00	400.00	400.00
\$5,100.00	.....	+	\$522.00	\$5,622.00	\$5,546.35	<i>Total Services Other than Personal ..</i>	\$5,250.00	\$7,500.00	\$5,100.00
.....	s\$15,000.00	.....	\$15,000.00	.....	.....	Extraordinary Expenditures—			
						For the purpose of continuing the reclassi-			
						fication of the State Service .....	.....	.....	.....
.....	s\$15,000.00	.....	\$15,000.00	.....	.....	<i>Total Extraordinary Expenditures ...</i>	.....	.....	.....
\$178,450.00	\$39,580.00	.....	\$218,030.00	\$202,761.20	\$202,761.20	<i>Total Appropriation</i>	\$208,000.00	\$247,730.00	\$208,750.00
				88	Employees		90	112	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
7,000.00	CR. \$240.00	.....	7,240.00	7,240.00	Comptroller	\$6,000.00	\$10,000.00	\$6,000.00
6,000.00	CR. 240.00	.....	6,240.00	6,240.00	Deputy Comptroller	7,000.00	7,000.00	7,000.00
6,000.00	CR. 240.00	.....	6,240.00	6,240.00	Chief Auditor	6,000.00	6,000.00	6,000.00
3,600.00	CR. 240.00	.....	3,840.00	3,840.00	Chief Accountant	6,000.00	6,000.00	6,000.00
	(CR. 4,680.00)*				Assistant Chief Accountant	3,600.00	4,000.00	3,600.00
66,340.00	(CR. 8,280.00)	— \$41.10	79,258.90	73,759.23	Assistants and Clerical Services	71,420.00	73,940.00	70,560.00
<u>\$94,940.00</u>	<u>\$13,920.00</u>	<u>— \$41.10</u>	<u>\$108,818.90</u>	<u>\$103,319.23</u>	<i>Total Salaries</i>	<u>\$100,020.00</u>	<u>\$106,940.00</u>	<u>\$99,160.00</u>
\$4,600.00	.....	.....	\$4,600.00	\$4,588.47	Materials and Supplies—			
					Stationery and Office Supplies	\$4,500.00	\$4,700.00	\$4,600.00
<u>\$4,600.00</u>	.....	.....	<u>\$4,600.00</u>	<u>\$4,588.47</u>	<i>Total Materials and Supplies</i>	<u>\$4,500.00</u>	<u>\$4,700.00</u>	<u>\$4,600.00</u>
\$300.00	.....	+ \$41.10	\$341.10	\$341.10	Services Other than Personal—			
1,400.00	.....	.....	1,400.00	1,398.84	Premium on Surety Bonds	\$300.00	\$300.00	\$300.00
100.00	.....	.....	100.00	.....	Traveling Expenses	1,150.00	1,400.00	1,150.00
1,000.00	.....	.....	1,000.00	999.25	Printing and Binding .....	.....	.....	.....
					Other Miscellaneous Expenses	900.00	1,000.00	900.00
<u>\$2,800.00</u>	.....	<u>+ \$41.10</u>	<u>\$2,841.10</u>	<u>\$2,739.19</u>	<i>Total Services Other than Personal</i> ..	<u>\$2,350.00</u>	<u>\$2,700.00</u>	<u>\$2,350.00</u>
<u>\$102,340.00</u>	<u>\$13,920.00</u>		<u>\$116,260.00</u>	<u>\$110,646.89</u>	<i>Total Appropriation — Comptroller's Department</i>	<u>\$106,870.00</u>	<u>\$114,340.00</u>	<u>\$106,110.00</u>

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State Financial Assistance Commission

Year Ending June 30, 1933						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
Cont. \$4,260.75	R\$88,024.29	—	\$24.96	\$92,260.08	\$91,919.91	Salaries .....	.....	.....
Cont. 1,499.16	R 9,050.00	+	24.96	10,574.12	10,574.12	Traveling Expenses .....	.....	.....
Cont. 3,301.05	.....	.....	.....	3,301.05	3,301.05	Other Miscellaneous Expenses .....	.....	.....
81	\$9,060.96	\$97,074.29	.....	\$106,135.25	\$105,795.08	Total State Financial Assistance Com- mission .....	.....	.....
	\$111,400.96	\$110,994.29	.....	\$222,395.25	\$216,441.97	Total Appropriation — Comptroller's Department and State Financial As- sistance Commission	\$106,870.00	\$114,340.00
								\$106,110.00
				41	Employees	40	41	

* From State Highway Department

ACCOUNT A-5. COMMISSIONER OF FINANCE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Storage Charges .	\$1,140.08	\$1,050.00	\$1,050.00
<i>Total</i>	\$1,140.08	\$1,050.00	\$1,050.00

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00
5,000.00	.....	.....	5,000.00	5,000.00
10,400.00	CR. \$1,340.00	CR. \$1,915.00	13,655.00	13,611.89
3,160.00	CR. 240.00	CR. 1,066.50	4,466.50	4,420.15
<u>\$28,560.00</u>	<u>\$1,580.00</u>	<u>\$2,981.50</u>	<u>\$33,121.50</u>	<u>\$33,032.04</u>
 \$1,250.00	CR. \$55.00	.....	\$1,305.00	\$1,142.24
920.00	.....	.....	920.00	568.68
.....				
<u>\$2,170.00</u>	<u>\$55.00</u>	<u>.....</u>	<u>\$2,225.00</u>	<u>\$1,710.92</u>
 \$1,000.00	SE \$750.00 CR. 200.00	.....	\$1,950.00	\$1,663.08
<u>\$1,000.00</u>	<u>\$950.00</u>	<u>.....</u>	<u>\$1,950.00</u>	<u>\$1,663.08</u>
<u>\$31,730.00</u>	<u>\$2,585.00</u>	<u>\$2,981.50</u>	<u>\$37,296.50</u>	<u>\$36,406.04</u>

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
Deputy Commissioner	5,000.00	5,000.00	5,000.00
Other Officers and Employees	11,740.00	14,300.00	12,460.00
Services Pursuant to R. S. 52:23-16	2,640.00	4,500.00	4,500.00
<i>Total Salaries</i>	<u>\$29,380.00</u>	<u>\$33,800.00</u>	<u>\$31,960.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$900.00	\$900.00	\$900.00
Vehicular Transportation Supplies	750.00	750.00	750.00
Reclamation Expenses	1,000.00	1,000.00	.....
<i>Total Materials and Supplies</i>	<u>\$2,650.00</u>	<u>\$2,650.00</u>	<u>\$1,650.00</u>
Services Other Than Personal—			
Other Miscellaneous Expenses	\$800.00	\$800.00	\$400.00
<i>Total Services Other Than Personal</i> .	<u>\$800.00</u>	<u>\$800.00</u>	<u>\$400.00</u>
<i>Total Appropriation</i>	<u>\$32,830.00</u>	<u>\$37,250.00</u>	<u>\$34,010.00</u>

ACCOUNT A-6. EMERGENCY FUND

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
23 \$10,000.00	{E \$3,000.00 E 5,000.00}	CR.\$1,644.22*	\$19,644.22	\$19,642.31
\$10,000.00	\$8,000.00	\$1,644.22	\$19,644.22	\$19,642.31

* From A-7-E.

Statement of Appropriations

For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion .

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00	\$10,000.00

Total Appropriation

ACCOUNT A-7. EXECUTIVE DEPARTMENT

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Commissions	\$38,850.00	\$50,000.00	\$50,000.00
<i>Total</i>	<u>\$38,850.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>

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Year Ending June 30, 1938					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$20,000.00	.....	.....	\$20,000.00	\$19,973.16	
5,000.00	CR. \$240.00	.....	5,240.00	5,240.00	
3,600.00	CR. 240.00	.....	3,840.00	3,840.00	
4,000.00	CR. 240.00	.....	4,240.00	4,240.00	
17,000.00	CR. 3,150.00	.....	20,150.00	16,711.56	
				DR. 1,644.22	
\$49,600.00	\$3,870.00	.....	\$53,470.00	\$50,004.72	
				DR. 1,644.22	
\$2,000.00	.....	.....	\$2,000.00	\$1,998.57	
\$2,000.00	.....	.....	\$2,000.00	\$1,998.57	

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Governor	\$20,000.00	\$20,000.00	\$20,000.00		
Secretary to the Governor	5,000.00	5,000.00	5,000.00		
Executive Secretary	3,600.00	3,600.00	3,600.00		
Assistant Secretary to the Governor	4,000.00	4,000.00	4,000.00		
Other Employees	17,000.00	17,000.00	17,000.00		
<i>Total Salaries</i>	<u>\$49,600.00</u>	<u>\$49,600.00</u>	<u>\$49,600.00</u>		
Materials and Supplies—					
Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00		
<i>Total Materials and Supplies</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>		

					Services Other Than Personal—			
\$1,300.00	.....	.....	\$1,300.00	\$1 298.89	Other Miscellaneous Expenses	\$1,200.00	\$1,300.00	\$1,300.00
1,000.00	.....	.....	1,000.00	1,000.00	Maintenance of Secretary to Governor			
					during Encampment	900.00	1,000.00	1,000.00
15,000.00	.....	.....	15,000.00	14,999.89	Maintenance and Current Expenses, Cot-			
					tage at Sea Girt	14,500.00	15,000.00	15,000.00
\$17,300.00	.....	.....	\$17,300.00	\$17,298.78	Total Services Other than Personal ..	\$16,600.00	\$17,300.00	\$17,300.00
\$68,900.00	\$3,870.00	.....	\$72,770.00	{ DR.\$1,644.22 } 69,302.07	Total Appropriation	\$68,200.00	\$68,900.00	\$68,900.00
				7	Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Certificates of Incorporation and Other Filing Fees	\$379,500.06	\$350,000.00	\$350,000.00
<i>Total</i>	<u>\$379,500.06</u>	<u>\$350,000.00</u>	<u>\$350,000.00</u>

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6 000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	CR. \$240.00	+ \$600.00	3,840.00	3,840.00
7,000.00	CR. 240.00	.....	7,240.00	7,239.84
4,500.00	CR. 240.00	.....	4,740.00	4,740.00
34,740.00	CR. 3,720.00	— 3,740.00	34,720.00	34,607.50
3,760.00	CR. 240.00	.....	3,940.00	3,939.96
.....				
<u>\$58,940.00</u>	<u>\$4,680.00</u>	<u>—\$3,140.00</u>	<u>\$60,480.00</u>	<u>\$60,367.30</u>

Statement of Appropriations

Salaries—

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Secretary of State	\$6,000.00	\$10,000.00	\$6,000.00
Assistant Secretary of State	3,600.00	3,600.00	3,600.00
Chief Clerk	7,000.00	8,500.00	7,000.00
Head Clerk	4,500.00	4,500.00	4,500.00
Compensation for Assistants	33,840.00	33,960.00	33,840.00
Confidential Clerk	3,700.00	3,700.00	3,700.00
New Clerk Stenographer .....	.....	1,200.00	.....
<i>Total Salaries</i>	<u>\$58,640.00</u>	<u>\$65,460.00</u>	<u>\$58,640.00</u>

\$7,000.00	.....	+\$2,740.00	\$9,740.00	\$7,792.43	Materials and Supplies—			
1,500.00	.....	.....	1,500.00	1,458.75	Stationery and Office Supplies	\$7,500.00	\$8,500.00	\$7,500.00
.....	.....	.....	.....	.....	Office Equipment Replacements	1,000.00	.....	.....
					Vehicular Transportation Supplies	400.00	600.00	400.00
\$8,500.00	.....	+\$2,740.00	\$11,240.00	\$9,251.18	<i>Total Materials and Supplies</i>	\$8,900.00	\$9,100.00	\$7,900.00
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Services Other Than Personal—			
26,500.00	.....	+\$400.00	26,900.00	26,742.50	Printing Copies of Corporation Act	\$2,750.00	\$1,000.00	\$1,000.00
5,000.00	.....	.....	5,000.00	1,625.40	Election Expenses	24,500.00	26,500.00	24,500.00
					Photostating Copies of Certificates of In-			
					corporation	2,750.00	5,000.00	2,750.00
\$34,500.00	.....	+\$400.00	\$34,900.00	\$31,367.90	<i>Total Services Other Than Personal .</i>	\$30,000.00	\$32,500.00	\$28,250.00
.....	E \$7,000.00	.....	\$7,000.00	\$5,942.98	Extraordinary Expenditures—			
					To pay for Publishing Constitutional			
					Amendments .....	.....	.....	.....
.....	\$7,000.00	.....	\$7,000.00	\$5,942.98	<i>Total Extraordinary Expenditures ...</i>	.....	.....	.....
\$101,940.00	\$11,680.00	.....	\$113,620.00	\$106,929.36	<i>Total Appropriation</i>	\$97,540.00	\$107,060.00	\$94,790.00
				21	Employees	22	22	

ACCOUNT A-9. STATE AUDITOR'S DEPARTMENT

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
88	\$7,500.00	.....	.....	\$7,500.00	* \$7,500.00	Salaries—			
					* 12,660.00}	State Auditor	\$7,500.00	\$7,500.00	\$7,500.00
	14,880.00	CR. \$2,100.00	.....	16,980.00	† 4,320.00}	Auditors	12,420.00	16,800.00	12,420.00
	25,860.00	CR. 2,640.00	.....	28,500.00	† 9,420.00}	Junior Auditors	10,800.00	10,800.00	10,740.00
	29,100.00	CR. 3,900.00	—\$2,695.00	30,305.00	† 29,325.00}	Audit Clerks	10,020.00	10,080.00	10,020.00
					* 1,140.00}				
	12,120.00	CR. 2,040.00	— 1,400.64	12,759.36	† 11,355.49}	Compensation for Assistants	3,240.00	3,660.00	3,420.00
	1,500.00	CR. 240.00	.....	1,740.00	† 1,740.00	Secretary and Confidential Clerk	2,500.00	2,500.00	2,500.00
					* 2,043.01}				
	8,200.00	CR. 840.00	+ 3,395.64	12,435.64	† 9,956.89}	Special Surveys	3,520.00	.....	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	46,140.00	.....
	4,500.00	CR. 240.00	.....	4,740.00	† 4,740.00	Head Auditor .....	.....	.....	.....
	12,400.00	CR. 1,100.00	.....	13,500.00	† 13,499.90	Principal Auditors and Examiner .....	.....	.....	.....
					*\$43,403.01}				
	\$116,060.00	\$13,100.00	— \$700.00	\$128,460.00	† 84,357.28}	Total Salaries	\$50,000.00	\$97,480.00	\$46,600.00

* State Auditor's Department
† Department of Local Government

ACCOUNT A-10. STATE HOUSE COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$4,500.00	CR. \$500.00	.....	\$5,000.00	\$5,000.00	
3,400.00	CR. 240.00	.....	3,640.00	3,640.00	
4,000.00	CR. 740.00	.....	4,740.00	4,740.00	
203,010.00	CR. 42,160.00	.....	245,170.00	245,169.25	
\$214,910.00	\$43,640.00	.....	\$258,550.00	\$258,549.25	
\$52,500.00	CR. \$1,500.00	.....	\$54,000.00	\$53,894.01	
5,000.00	CR. 500.00	.....	5,500.00	5,496.06	
12,000.00	CR. 3,120.00	.....	15,120.00	15,012.10	
.....					
\$69,500.00	\$5,120.00	.....	\$74,620.00	\$74,402.17	
\$20,000.00	{CR. \$6,108.00} E 2,900.00}	.....	\$29,008.00	\$28,912.34	
\$20,000.00	\$9,008.00	.....	\$29,008.00	\$28,912.34	

Statement of Appropriations

Salaries—

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Custodian	\$5,000.00	\$5,000.00	\$5,000.00
Chief Engineer-Electrician	3,400.00	3,400.00	3,400.00
Superintendent (State Office Building and State House Annex)	4,500.00	4,500.00	4,500.00
Compensation for Assistants and Helpers..	246,250.00	263,120.00	248,840.00
<i>Total Salaries</i>	\$259,150.00	\$276,020.00	\$261,740.00

Materials and Supplies—

Heat, Light, Power and Electricity	\$50,000.00	\$54,000.00	\$50,000.00
Stationery and Office Supplies, Furniture and Office Equipment	4,500.00	5,000.00	4,500.00
Other Materials and Supplies	10,000.00	12,000.00	10,000.00
Replacement of Mail Truck	1,000.00	.....	.....
<i>Total Materials and Supplies</i>	\$65,500.00	\$71,000.00	\$64,500.00

Current Repairs—

Current Repairs	\$18,000.00	\$30,000.00	\$18,000.00
<i>Total Current Repairs</i>	\$18,000.00	\$30,000.00	\$18,000.00

			Services Other Than Personal—					
\$75,000.00	{E \$5,850.00}							
	{CR.24,539.61}							
1,250.00			\$105,389.61	\$105,389.61	Telephone and Telegraph	\$65,000.00	\$80,000.00	\$65,000.00
350.00			1,250.00	1,208.11	Insurance	1,350.00	1,100.00	1,100.00
117,000.00	CR. 492.00		842.00	832.92	Freight and Express	350.00	350.00	350.00
500.00	CR.36,017.43		153,017.43	152,692.43	Postage, Capitol Post Office	110,000.00	117,000.00	110,000.00
4,000.00			500.00	491.82	Other Miscellaneous Expenses	400.00	500.00	500.00
			4,000.00	3,994.81	Maintenance, Stacy Park and Capitol and Annex Grounds	3,500.00	4,000.00	3,500.00
\$198,100.00	\$66,899.04		\$264,999.04	\$264,609.70	Total Services Other Than Personal .	\$180,600.00	\$202,950.00	\$180,450.00
					Rentals of State Departments in Newark—			
					{ Court of Chancery			
					{ Board of Public Utility Commissioners..			
					{ Department of Banking and Insurance ..			
\$96,000.00	CR. \$453.00		\$96,453.00	\$96,452.48	{ Department of Labor	\$101,940.00	\$101,940.00	\$101,940.00
					{ State Board of Tenement House Super-			
					{ vision			
					{ Blind Commission			
					{ Attorney-General's Department			
16,819.50	CR. 1.00		16,820.50	16,819.56	Department of Alcoholic Beverage Control	16,818.00	16,818.00	16,818.00
					Rentals of State Departments in Trenton—			
15,500.00			15,500.00	15,499.92	Department of Agriculture	15,500.00	15,500.00	15,500.00
6,600.00			6,600.00	6,600.00	Department of State Police			
1,625.00			1,625.00	1,624.44	Budget Department	1,625.00	1,625.00	1,625.00
2,400.00			2,400.00	2,400.00	Weights and Measures	2,400.00	2,400.00	2,400.00
2,500.00	CR. 165.00		2,665.00	2,664.96	State Employees Retirement System	3,160.00	3,160.00	3,160.00
15,000.00	CR. 381.00	+\$3,019.00	18,400.00	18,400.00	Labor Department	20,700.00	20,700.00	20,700.00
5,000.00			5,000.00	5,000.00	Rental of Buildings for State Exhibits at Trenton Fair	5,000.00	5,000.00	5,000.00
780.00			780.00	780.00	Department of Conservation and Development	780.00	780.00	780.00

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ACCOUNT A-11. TREASURER'S DEPARTMENT

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
6,000.00	CR. \$240.00	.....	6,240.00	6,240.00	Treasurer	\$6,000.00	\$10,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	.....	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
3,000.00	CR. 240.00	.....	3,240.00	3,240.00	Head Clerk .....	.....	.....	.....
28,540.00	CR. 3,660.00	.....	32,200.00	28,360.00	Secretary	3,000.00	3,000.00	3,000.00
					Compensation for Other Assistants	32,140.00	36,400.00	32,140.00
93 <u>\$46,540.00</u>	<u>\$4,140.00</u>	.....	<u>\$50,680.00</u>	<u>\$43,840.00</u>	<i>Total Salaries</i>	<u>\$47,140.00</u>	<u>\$55,400.00</u>	<u>\$47,140.00</u>
					Materials and Supplies—			
\$2,500.00	.....	.....	\$2,500.00	\$2,487.94	Stationery and Office Supplies	\$2,400.00	\$3,000.00	\$2,500.00
<u>\$2,500.00</u>	.....	.....	<u>\$2,500.00</u>	<u>\$2,487.94</u>	<i>Total Materials and Supplies</i>	<u>\$2,400.00</u>	<u>\$3,000.00</u>	<u>\$2,500.00</u>
					Services Other Than Personal—			
\$1,210.00	.....	.....	\$1,210.00	\$1,195.00	Insurance Other Than Fire	\$1,210.00	\$2,426.20	\$2,426.20
400.00	.....	.....	400.00	399.57	Other Miscellaneous Expenses	290.00	500.00	300.00
<u>\$1,610.00</u>	.....	.....	<u>\$1,610.00</u>	<u>\$1,594.57</u>	<i>Total Services Other Than Personal</i> .	<u>\$1,500.00</u>	<u>\$2,926.20</u>	<u>\$2,726.20</u>
<u>\$50,650.00</u>	<u>\$4,140.00</u>	.....	<u>\$54,790.00</u>	<u>\$47,922.51</u>	<i>Total Appropriation</i>	<u>\$51,040.00</u>	<u>\$61,326.20</u>	<u>\$52,366.20</u>
				27	Employees	21	21	

ACCOUNT A-12. STATE PURCHASING DEPARTMENT

Statement of Revenues

None Other Than State Purchase Fund

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	5,625.00	.....	.....	5,625.00	5,625.00	State Purchasing Commissioner	\$7,000.00	\$7,000.00	.....
						Deputy and Chief Clerk	5,625.00	4,250.00	.....
94	15,370.00	CR. \$2,780.00	{ — \$300.00 } + 11,576.70*	29,426.70	29,286.70	Compensation of Assistants and Clerical Services	37,990.00	37,990.00	.....
	14,040.00	CR. 1,200.00	— 354.84	14,885.16	14,885.16	Supervisors of Purchases	14,760.00	14,760.00	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	9,080.00	.....
	\$42,035.00	\$3,980.00	+\$10,921.86	\$56,936.86	\$56,796.86	Total Salaries	\$65,375.00	\$73,080.00	.....
						Materials and Supplies—			
	\$500.00	.....	— \$150.00	\$350.00	\$302.59	Vehicular Transportation Supplies	\$500.00	\$500.00	.....
	2,600.00	.....	+ 450.00	3,050.00	3,049.29	Stationery and Office Supplies	2,500.00	3,000.00	.....
	1,450.00	.....	+ 102.95	1,552.95	1,552.95	Office Equipment	6,000.00	1,100.00	.....
	\$4,550.00	.....	+ \$402.95	\$4,952.95	\$4,904.83	Total Materials and Supplies	\$9,000.00	\$4,600.00	.....

* Transferred from State Purchase Fund payroll.

95	\$500.00	.....	.....	\$500.00	\$498.84	Services Other Than Personal—			
	3,000.00	.....	+ \$450.00	3,450.00	3,446.55	Traveling Expenses	\$600.00	\$750.00	.....
	(Formerly included in Stationery and Office Supplies)					Advertising	4,000.00	4,000.00	.....
						Subscriptions .....	.....	650.00	.....
	\$3,500.00	.....	+ \$450.00	\$3,950.00	\$3,945.39	Total Services Other Than Personal .	\$4,600.00	\$5,400.00	.....
	\$2,500.00	.....	— \$198.11	\$2,301.89	\$2,301.89	Additions and Improvements—			
						Exchange of Truck .....	.....	.....	.....
	\$2,500.00	.....	— \$198.11	\$2,301.89	\$2,301.89	Total Additions and Improvements...	.....	.....	.....
30	\$5,481.35	.....	.....	\$5,481.35	\$5,467.90	New Buildings—			
						New Warehouse at Fernwood .....	.....	\$5,000.00	.....
	\$5,481.35	.....	.....	\$5,481.35	\$5,467.90	Total New Buildings .....	.....	\$5,000.00	.....
	\$58,066.35	\$3,980.00	+ \$11,576.70*	\$73,623.05	\$73,416.87	Total Appropriation, Purchasing Department	\$78,975.00	*\$88,080.00	.....
30						Employees	30	40	

* It is recommended that this account be financed entirely from the State Purchase Fund.

ACCOUNT A-12. STATE PRINTING BOARD (STATE PURCHASING DEPARTMENT)

Statement of Revenues

None

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$100,000.00	 +	\$7,804.78	\$107,804.78	\$107,804.78	\$100,000.00	\$100,000.00	\$100,000.00
25,000.00	 -	8,454.78	16,545.22	16,545.22		27,850.00	2,700.00
7,500.00			7,500.00	7,500.00		22,058.80	14,000.00
2,500.00	 +	650.00	3,150.00	3,150.00		3,150.00	3,150.00
\$135,000.00			\$135,000.00	\$135,000.00	<i>Total Services Other Than Personal</i>		
\$135,000.00			\$135,000.00	\$135,000.00	\$125,000.00	\$153,058.80	\$119,850.00
					<i>Total State Printing Board</i>		
					\$125,000.00	\$153,058.80	\$119,850.00

Recapitulation

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$135,000.00	.....	.....	\$135,000.00	\$135,000.00	\$125,000.00	\$153,058.80	\$119,850.00
58,066.35	\$3,980.00	+\$11,576.70	73,623.05	73,416.87		88,080.00	.....
\$193,066.35	\$3,980.00	+\$11,576.70	\$208,623.05	\$208,416.87	<i>Total Purchasing Department and Printing Board</i>		
					\$203,975.00	\$241,138.80	\$119,850.00

ACCOUNT A-13. STATE ATHLETIC COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
10% Tax on Exhibitions	\$44,899.52	\$47,500.00	\$47,500.00
License Fees	7,459.34	7,500.00	7,500.00
<i>Total</i>	<u>\$52,358.86</u>	<u>\$55,000.00</u>	<u>\$55,000.00</u>

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Year Ending June 30, 1938				
Original, Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$4,999.68
24,700.00	.....	—\$2,206.00	22,494.00	21,662.62
<u>\$29,700.00</u>	<u>.....</u>	<u>—\$2,206.00</u>	<u>\$27,494.00</u>	<u>\$26,662.30</u>
 \$500.00	.....	+ \$486.00	 \$986.00	 \$881.21
<u>\$500.00</u>	<u>.....</u>	<u>+ \$486.00</u>	<u>\$986.00</u>	<u>\$881.21</u>
 \$4,750.00	.....	+\$1,720.00	 \$6,470.00	 \$5,688.35
.....	F \$1,214.78	.....	1,214.78	1,214.68
<u>\$4,750.00</u>	<u>\$1,214.78</u>	<u>+ \$1,720.00</u>	<u>\$7,684.78</u>	<u>\$6,903.03</u>
<u>\$34,950.00</u>	<u>\$1,214.78</u>	<u>.....</u>	<u>\$36,164.78</u>	<u>\$34,446.54</u>
				55

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Commissioner	\$5,000.00	\$5,000.00	\$5,000.00
Compensation for Other Assistants	25,000.00	25,000.00	25,000.00
<i>Total Salaries</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>
Materials and Supplies—			
Stationery, Office Supplies and Equipment	\$750.00	\$600.00	\$500.00
<i>Total Materials and Supplies</i>	<u>\$750.00</u>	<u>\$600.00</u>	<u>\$500.00</u>
Services Other Than Personal—			
Travel, Telephone and Incidentals	\$4,500.00	\$4,500.00	\$4,250.00
For Payment of 1937 Expenses .....	.....	.....	.....
<i>Total Services Other Than Personal</i> ..	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,250.00</u>
<i>Total Appropriation</i>	<u>\$35,250.00</u>	<u>\$35,100.00</u>	<u>\$34,750.00</u>
Employees	55	55	

ACCOUNT A-14. MUNICIPAL FINANCE COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Charges to Municipalities	\$27,010.55	\$24,000.00	\$24,000.00
<i>Total</i>	<u>\$27,010.55</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>

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Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$27,100.00	CR. \$960.00	.....	\$28,060.00	\$28,054.89
<u>\$27,100.00</u>	<u>CR. \$960.00</u>	<u>.....</u>	<u>\$28,060.00</u>	<u>\$28,054.89</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Unclassified—		
Expenses of Operation of Municipal Finance Commission, according to the provisions of R. S., 52:27-2 to 65	\$20,000.00	\$24,000.00 *.....
<i>Total Appropriation</i>	<u>\$20,000.00</u>	<u>\$24,000.00</u>
6 Employees	6	6

* It is recommended that this work be handled by the Department of Local Government.

ACCOUNT A-15. THE FUNDING COMMISSION

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
66	\$5,000.00	CR. \$360.00	.....	\$5,360.00	\$5,144.40	For Expenses, according to Chapter 1, of Title 40 of the R. S., this Commission, comprising the Attorney-General, the State Tax Commissioner and the State Auditor, to investigate and pass upon municipal funding and refunding plans and proposals	\$4,000.00	\$4,000.00	*.....
	<u>\$5,000.00</u>	<u>CR. \$360.00</u>	<u>.....</u>	<u>\$5,360.00</u>	<u>\$5,144.40</u>	Total Appropriation	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>.....</u>
				6	Employees		5	5	

* It is recommended that this work be handled by the Department of Local Government.

Statement of Revenues

[illegible]

Salaries—

Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
Members of Board	18,000.00	18,000.00	18,000.00
Supervising Auditor and Secretary	5,000.00	6,500.00	6,000.00
Field Supervisors	13,500.00	16,500.00	13,500.00
Assistant Supervisors	23,580.00	25,200.00	22,860.00
Office Manager	3,000.00	3,300.00	3,000.00
Auditors	21,720.00	23,700.00	20,100.00
Confidential Clerk	1,800.00	2,700.00	2,400.00
Special Services	23,980.00	.....	.....
Other Employees	11,100.00	44,220.00	40,080.00
Tax Verification Expenses	1,920.00	2,880.00	1,920.00
New Employees .....	.....	38,400.00	.....
<i>Total Salaries</i>	<u>\$133,600.00</u>	<u>\$191,400.00</u>	<u>\$137,860.00</u>

.....	.....	+	\$800.00	\$800.00	\$625.92	Materials and Supplies—			
						{Stationery and Office Supplies	\$1,800.00	\$1,800.00	\$1,700.00
						{Office Equipment	750.00	3,400.00	1,000.00
.....	.....	+	\$800.00	\$800.00	\$625.92	<i>Total Materials and Supplies</i>	<i>\$2,550.00</i>	<i>\$5,200.00</i>	<i>\$2,700.00</i>
.....	.....	+	\$888.00	\$888.00	\$886.69	Services Other Than Personal—			
.....	.....	+	812.00	812.00	812.00	Traveling Expenses	\$21,000.00	\$30,000.00	\$25,000.00
.....	.....					Printing and Binding	8,000.00	9,500.00	4,000.00
.....	.....					Printing and Compiling Reports	4,500.00	.....	.....
.....	.....					Expense of Advisory Board	1,000.00	1,000.00	.....
.....	.....					Tax Verification Expense	600.00	.....	.....
.....	.....					Other Miscellaneous	400.00	1,300.00	1,000.00
.....	.....					Rent .....	.....	2,400.00	.....
.....	.....	+	\$1,700.00	\$1,700.00	\$1,698.69	<i>Total Services Other Than Personal .</i>	<i>\$35,500.00</i>	<i>\$44,200.00</i>	<i>\$30,000.00</i>
.....	.....	+	\$4,674.72	\$4,674.72	\$3,659.94	<i>Total Appropriation</i>	<i>\$171,650.00</i>	<i>\$240,800.00</i>	<i>\$170,560.00</i>
					40	Employees	60	77	

ACCOUNT A-17. INAUGURATION EXPENSES

Statement of Revenues

None

102	Year Ending June 30, 1938				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$2,500.00	.....	.....	\$2,500.00	\$1,209.08
	\$2,500.00	.....	.....	\$2,500.00	\$1,209.08

Statement of Appropriations

Unclassified—
Expenses of Inauguration of the Governor

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
.....		
.....		

ACCOUNT B-1. LEGISLATURE

Statement of Revenues

None

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$40,833.32	.....	.....	\$40,833.32	\$40,833.32			
	35,000.00	.....	.....	35,000.00	35,000.00			
	<u>\$75,833.32</u>	<u>.....</u>	<u>.....</u>	<u>\$75,833.32</u>	<u>\$75,833.32</u>			
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00			
	200.00	.....	.....	200.00	200.00			
	<u>\$5,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,200.00</u>	<u>\$5,200.00</u>			
	\$45,000.00	s \$20,398.80	.....	\$65,398.80	\$65,398.80			
								
	.....	s 4,601.20	.....	4,601.20	.....			
	<u>\$45,000.00</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$70,000.00</u>	<u>\$65,398.80</u>			
	<u>\$126,033.32</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$151,033.32</u>	<u>\$146,432.12</u>			
						Statement of Appropriations		
						Salaries—		
						Salaries of Senators and Assemblymen ..	\$40,833.32	\$40,833.32
						Compensation of Officers and Employees .	25,000.00	35,000.00
						<i>Total Salaries</i>	<u>\$65,833.32</u>	<u>\$75,833.32</u>
						Materials and Supplies—		
						Manuals of the Legislature	\$4,000.00	\$5,000.00
						Necessary Articles to Be Furnished by the State House Commission .....	.....	200.00
						<i>Total Materials and Supplies</i>	<u>\$4,000.00</u>	<u>\$5,200.00</u>
						Services Other Than Personal—		
						Indexing Journal and Minutes and Other Incidental and Contingent Expenses ...	\$35,000.00	\$45,000.00
						Council of State Government .....	.....	1,000.00
						For Additional Issues of Legislative Index and for Miscellaneous Expenses of Sen- ate and House of Assembly .....	.....	.....
						<i>Total Services Other Than Personal</i> .	<u>\$35,000.00</u>	<u>\$46,000.00</u>
						<i>Total Appropriation</i>	<u>\$104,833.32</u>	<u>\$127,033.32</u>

ACCOUNT C-1. CLERK IN CHANCERY

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Court Fees	\$585,967.55	\$470,000.00	\$470,000.00
<i>Total</i>	<u>\$585,967.55</u>	<u>\$470,000.00</u>	<u>\$470,000.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
5,500.00	CR. \$240.00	.....	5,740.00	5,740.00
7,100.00	CR. 240.00	.....	7,340.00	7,340.00
75,960.00	CR. 14,040.00	.....	90,000.00	89,971.20
<u>\$94,560.00</u>	<u>\$14,520.00</u>	<u>.....</u>	<u>\$109,080.00</u>	<u>\$109,051.20</u>
 \$16,000.00	.....	.....	\$10,000.00	 \$9,904.84
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,904.84</u>

Statement of Appropriations	1939 Approp.	Year Ending June 30, 1940	
		Requested	Recom- mended
Salaries—			
Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
Chief Clerk	5,500.00	5,500.00	5,500.00
Law Clerks (2)	7,100.00	7,100.00	7,100.00
Compensation for Assistants	89,760.00	90,180.00	89,820.00
<i>Total Salaries</i>	<u>\$108,360.00</u>	<u>\$108,780.00</u>	<u>\$108,420.00</u>
Materials and Supplies—			
{ Stationery and Office Supplies	\$7,640.00	\$7,640.00	\$7,640.00
{ Office Equipment	2,360.00	2,360.00	2,360.00
<i>Total Materials and Supplies</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

\$500.00	.....	.....	\$500.00	\$460.00	Services Other Than Personal—			
.....	.....	.....	.....	.....	Premium on Surety Bonds	\$500.00	\$500.00	\$500.00
					Other Miscellaneous Expenses	750.00	900.00	800.00
\$500.00	.....	.....	\$500.00	\$460.00	<i>Total Services Other Than Personal .</i>	\$1,250.00	\$1,400.00	\$1,300.00
\$105,060.00	\$14,520.00	.....	\$119,580.00	\$119,416.04	<i>Total Appropriation</i>	\$119,610.00	\$120,180.00	\$119,720.00
				59	Employees	59	59	

ACCOUNT C-2. CLERK OF THE SUPREME COURT

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Searches	\$5,563.22	\$123,000.00	\$126,000.00
Litigation and Copies	93,916.79		
Bar Examination Fees	20,240.00		
<i>Total</i>	\$119,720.01	\$123,000.00	\$126,000.00

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
5,500.00	.....	.....	5,500.00	5,500.00
39,320.00	CR.\$5,760.00	.....	45,080.00	45,080.00
<u>\$50,820.00</u>	<u>CR.\$5,760.00</u>	<u>.....</u>	<u>\$56,580.00</u>	<u>\$56,580.00</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Clerk of the Supreme Court	\$6,000.00	\$6,000.00
Chief Clerk	5,500.00	5,500.00
Compensation for Assistants	44,600.00	44,600.00
<i>Total Salaries</i>	<u>\$56,100.00</u>	<u>\$56,100.00</u>

\$3,750.00	.....	.....	\$3,750.00	\$3,389.59	Materials and Supplies—			
400.00	.....	.....	400.00	396.35	Stationery and Office Supplies	\$3,250.00	\$3,500.00	\$3,250.00
					Other Materials and Supplies	350.00	400.00	400.00
\$4,150.00	.....	.....	\$4,150.00	\$3,785.94	<i>Total Materials and Supplies</i>	<i>\$3,600.00</i>	<i>\$3,900.00</i>	<i>\$3,650.00</i>
\$900.00	.....	.....	\$900.00	\$812.94	Services Other Than Personal—			
					Other Miscellaneous Expenses	\$800.00	\$900.00	\$800.00
\$900.00	.....	.....	\$900.00	\$812.94	<i>Total Services Other Than Personal .</i>	<i>\$800.00</i>	<i>\$900.00</i>	<i>\$800.00</i>
\$55,870.00	\$5,760.00	.....	\$61,630.00	\$61,178.88	<i>Total Appropriation</i>	<i>\$60,500.00</i>	<i>\$60,900.00</i>	<i>\$60,550.00</i>
				26	Employees	26	26	

ACCOUNT C-3. COURT OF CHANCERY

Statement of Revenues

See C-1, Clerk in Chancery

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
108	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	180,000.00	.....	.....	180,000.00	180,000.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
	20,000.00	CR. \$2 400.00	.....	22,400.00	22,299.95	Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
	2,000.00	.....	+ \$500.00	2,500.00	2,500.00	Salaries of Secretaries to Vice-Chancellors	22,400.00	22,400.00	22,400.00
	36,850.00	CR. 4,440.00	.....	41,290.00	41,152.00	Compensation for Chancellor's Secretary .	2,500.00	2,500.00	2,500.00
						Compensation for 10 Sergeants-at-Arms (Includes Casual Sergeants-at-Arms and Court Attendants)	40,240.00	40,240.00	40,240.00
	22,000.00	CR. 480.00	+ 500.00	22,980.00	22,980.00	Compensation and Allowance of Advisory Masters and Their Official Stenographers	22,980.00	22,980.00	22,980.00
	56,000.00	.....	— 1,000.00	55,000.00	54,500.00	Compensation of Stenographers and for Services Pursuant to R. S. 2:2-25 and 2:2-28	54,500.00	54,500.00	54,500.00
	20,000.00	.....	— 2,550.00	17,450.00	12,611.75	Law Assistants to Vice-Chancellors	15,800.00	15,800.00	15,800.00
	<u>\$355,850.00</u>	<u>\$7,320.00</u>	<u>—\$2,550.00</u>	<u>\$360,620.00</u>	<u>\$355,043.70</u>	<i>Total Salaries</i>	<u>\$357,420.00</u>	<u>\$357,420.00</u>	<u>\$357,420.00</u>

\$3,470.00	.....	+\$1,350.00	\$4,820.00	\$4,736.32	Materials and Supplies—			
1,500.00	.....	+ 1,200.00	2,700.00	2,665.75	Stationery and Office Supplies	\$3,080.00	\$4,200.00	\$4,000.00
.....	.....	.....	.....	.....	Library Supplies	1,500.00	1,500.00	1,500.00
					Office Equipment	420.00	1,550.00	1,000.00
\$4,970.00	.....	+\$2,550.00	\$7,520.00	\$7,402.07	<i>Total Materials and Supplies</i>	\$5,000.00	\$7,250.00	\$6,500.00
\$130.00	.....	.....	\$130.00	\$85.56	Services Other Than Personal—			
.....	.....	.....	.....	.....	Repairs to Equipment	\$150.00	\$250.00	\$100.00
					Traveling Expenses for Casual Court Attendants	350.00	350.00	350.00
\$130.00	.....	.....	\$130.00	\$85.56	<i>Total Services Other Than Personal .</i>	\$500.00	\$600.00	\$450.00
..... E	\$133.44	.....	\$133.44	\$133.44	Extraordinary Expenditures—			
					To pay transportation bills .....	.....	.....	.....
.....	\$133.44	.....	\$133.44	\$133.44	<i>Total Extraordinary Expenditures ...</i>	.....	.....	.....
\$360,950.00	\$7,453.44	.....	\$368,403.44	\$362,664.77	<i>Total Appropriation</i>	\$362,920.00	\$365,270.00	\$364,370.00
				55	Employees	55	55	

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

Statement of Revenues

None

110	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
	\$54,000.00	.....	.....	\$54,000.00	\$47,920.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,500.00	Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem .	\$54,000.00	\$54,000.00	\$54,000.00
						Compensation of Officers	3,500.00	3,500.00	3,500.00
	<u>\$57,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,500.00</u>	<u>\$51,420.00</u>	<i>Total Salaries</i>	<u>\$57,500.00</u>	<u>\$57,500.00</u>	<u>\$57,500.00</u>
						Services Other Than Personal—			
	\$2,000.00	.....	.....	\$2,000.00	\$1,237.98	Printed or Typewritten Copies of Draft of Opinions of the Lay Judges	\$1,500.00	\$2,000.00	\$1,500.00
	2,000.00	.....	.....	2,000.00	1,493.72	Binding State of Cases, Briefs, and Printing Lists of Causes	1,200.00	2,000.00	1,500.00
	<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$2,731.70</u>	<i>Total Services Other Than Personal</i> .	<u>\$2,700.00</u>	<u>\$4,000.00</u>	<u>\$3,000.00</u>
	<u>\$61,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$61,500.00</u>	<u>\$54,151.70</u>	<i>Total Appropriation</i>	<u>\$60,200.00</u>	<u>\$61,500.00</u>	<u>\$60,500.00</u>
					8	Employees	8	8	

ACCOUNT C-5. COURT OF PARDONS

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
111	\$2,500.00	E \$100.00	.....	\$2,600.00	\$2,560.00	Salaries—			
	1,350.00	.....	.....	1,350.00	1,350.00	Compensation of Judges of Court of Pardons at \$20.00 per diem	\$2,500.00	\$2,500.00	\$2,500.00
						Compensation of Clerk and Stenographer .	1,350.00	1,350.00	1,350.00
	<u>\$3,850.00</u>	<u>\$100.00</u>	<u>.....</u>	<u>\$3,950.00</u>	<u>\$3,910.00</u>	<i>Total Salaries</i>	<u>\$3,850.00</u>	<u>\$3,850.00</u>	<u>\$3,850.00</u>
						Materials and Supplies—			
	\$300.00	E \$670.25	.....	\$970.25	\$970.22	Stationery and Office Supplies	\$300.00	\$300.00	\$300.00
	<u>\$300.00</u>	<u>\$670.25</u>	<u>.....</u>	<u>\$970.25</u>	<u>\$970.22</u>	<i>Total Materials and Supplies</i>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
						Services Other Than Personal—			
	\$75.00	.....	.....	\$75.00	\$75.00	Other Miscellaneous Expenses	\$75.00	\$75.00	\$75.00
	<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$75.00</u>	<i>Total Services Other Than Personal</i> .	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>
	<u>\$4,225.00</u>	<u>\$770.25</u>	<u>.....</u>	<u>\$4,995.25</u>	<u>\$4,955.22</u>	<i>Total Appropriation</i>	<u>\$4,225.00</u>	<u>\$4,225.00</u>	<u>\$4,225.00</u>

ACCOUNT C-6. JUDICIAL COUNCIL

Statement of Revenues

None

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
\$1,800.00			\$1,800.00	\$1,800.00	Salaries—			
\$1,800.00			\$1,800.00	\$1,800.00	Secretary	\$1,500.00	\$1,500.00	.....
					<i>Total Salaries</i>	\$1,500.00	\$1,500.00	.....
\$200.00			\$200.00	\$51.73	Materials and Supplies—			
\$200.00			\$200.00	\$51.73	Stationery and Office Supplies	\$50.00	\$75.00	.....
					<i>Total Materials and Supplies</i>	\$50.00	\$75.00	.....
\$2,000.00			\$2,000.00	\$1,350.68	Services Other Than Personal—			
					{ Printing			
					{ Expenses of Investigation	\$300.00	\$1,625.00	.....
					{ Other Miscellaneous Expenses			
\$2,000.00			\$2,000.00	\$1,350.68	<i>Total Services Other Than Personal</i> .	\$300.00	\$1,625.00	.....
\$4,000.00			\$4,000.00	\$3,202.41	<i>Total Appropriation</i>	\$1,850.00	\$3,200.00	.....
			1	Employee	1	1		

ACCOUNT C-7. LAW AND EQUITY REPORTS

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$500.00	Salaries—			
	500.00	.....	.....	500.00	500.00	Chancery Reporter	\$500.00	\$500.00	\$500.00
						Supreme Court Reporter	500.00	500.00	500.00
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	<i>Total Salaries</i>	\$1,000.00	\$1,000.00	\$1,000.00
						Services Other Than Personal—			
	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Publication of Chancery Reports	\$6,000.00	\$12,500.00	\$6,000.00
	9,000.00	.....	.....	9,000.00	8,650.12	Publication of Law Reports	5,000.00	13,500.00	5,000.00
	.....	.....	.....	.....	.....	Binding Chancery and Law Reports .....	.....	3,000.00	.....
	\$27,000.00	.....	.....	\$27,000.00	\$26,650.12	<i>Total Services Other Than Personal</i> .	\$11,000.00	\$29,000.00	\$11,000.00
	\$28,000.00	.....	.....	\$28,000.00	\$27,650.12	<i>Total Appropriation</i>	\$12,000.00	\$30,000.00	\$12,000.00
					2	Employees	2	2	

ACCOUNT C-8. STENOGRAPHIC REPORTERS

Statement of Revenues

None

114	Year Ending June 30, 1938				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$56,416.60	.....	.....	\$56,416.60	\$54,983.05
	<u>\$56,416.60</u>	<u>.....</u>	<u>.....</u>	<u>\$56,416.60</u>	<u>\$54,983.05</u>

Statement of Appropriations

Salaries—
One-third of Salaries of Stenographic Re-
porters Appointed by the Justice of the
Supreme Court, Holding Circuit in any
County (R. S., 2:16-21)

Total Salaries

1939 Approp.	Year Ending June 30, 1940	
	Requested	Recom- mended
\$55,500.00	\$56,000.00	\$55,000.00
<u>\$55,500.00</u>	<u>\$56,000.00</u>	<u>\$55,000.00</u>

ACCOUNT C-9. SUPREME COURT

Statement of Revenues

See C-2, Clerk of the Supreme Court

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00			
	144,000.00	.....	.....	144,000.00	143,372.72			
	224,000.00	.....	.....	224,000.00	223,666.70			
	2,000.00	.....	.....	2,000.00	2,000.00			
	17,150.00	.....	.....	17,150.00	17,150.00			
	18,000.00	.....	.....	18,000.00	17,817.26			
	\$424,150.00	.....	.....	\$424,150.00	\$423,006.68			
	\$400.00	.....	.....	\$400.00	\$394.96			
	\$400.00	.....	.....	\$400.00	\$394.96			
	\$3,000.00	.....	.....	\$3,000.00	\$2,708.28			
	\$3,000.00	.....	.....	\$3,000.00	\$2,708.28			
	\$427,550.00	.....	.....	\$427,550.00	\$426,109.92			
					40			
Statement of Appropriations								
Salaries—								
Chief Justice						\$19,000.00	\$19,000.00	\$19,000.00
Associate Justices (8 at \$18,000.00)						144,000.00	144,000.00	144,000.00
Circuit Court Judges (14 at \$16,000.00) ..						224,000.00	224,000.00	224,000.00
Compensation for Assistants						2,000.00	2,000.00	2,000.00
Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger						17,150.00	17,150.00	17,150.00
Salaries of Secretaries to Justices of Su- preme Court (R. S., 2:4-13)						18,000.00	18,000.00	18,000.00
Total Salaries						\$424,150.00	\$424,150.00	\$424,150.00
Materials and Supplies—								
Stationery and Office Supplies						\$300.00	\$400.00	\$400.00
Total Materials and Supplies						\$300.00	\$400.00	\$400.00
Services Other Than Personal—								
Expenses of Board of Bar Examiners in- curred by court order including disbar- ment proceedings						\$2,000.00	\$3,500.00	\$2,500.00
Total Services Other Than Personal .						\$2,000.00	\$3,500.00	\$2,500.00
Total Appropriation						\$426,450.00	\$428,050.00	\$427,050.00
Employees						40	40	

Total Appropriation

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Riparian Grants on Leases, etc.*	\$124,945.24	\$126,101.00	\$126,101.00
Licenses and Fees.	9,357.59	9,600.00	10,600.00
<i>Total</i>	<u>\$134,302.83</u>	<u>\$135,701.00</u>	<u>\$136,701.00</u>

* These sums are placed in the School Fund after deducting administration costs of this Board.

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Year Ending June 30, 1938					
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$9,000.00	.....	—\$3,821.94	\$5,178.06	\$5,178.06	
2,000.00	.....	.....	2,000.00	2,000.00	
1,800.00	.....	.....	1,800.00	1,800.00	
3,480.00	CR. \$120.00	.....	3,600.00	3,600.00	
3,900.00	CR. 240.00	.....	4,140.00	4,140.00	
3,900.00	CR. 240.00	.....	4,140.00	4,140.00	
3,300.00	CR. 300.00	— 480.00	3,120.00	3,120.00	
24,340.00	CR. 2,640.00	+ 4,301.94	31,281.94	31,281.91	
<u>\$51,720.00</u>	<u>\$3,540.00</u>	<u>.....</u>	<u>\$55,260.00</u>	<u>\$55,259.97</u>	

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Director	\$4,500.00	\$4,500.00
Assistant Chief Engineer	2,000.00	2,000.00
Consulting Engineer	1,800.00	1,800.00
Assistant Secretary	3,480.00	3,480.00
Office Engineer	3,900.00	3,900.00
Hydrographic Engineer	3,900.00	3,900.00
Senior Hydrographic Engineer	3,000.00	3,000.00
Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	25,900.00	26,020.00
<i>Total Salaries</i>	<u>\$48,480.00</u>	<u>\$48,600.00</u>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

118	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$1,800.00	.....	.....	\$1,800.00	\$1,795.29	Materials and Supplies—			
	800.00	.....	.....	800.00	800.00	Stationery and Office Supplies	\$2,000.00	\$2,800.00	\$2,500.00
	.....	.....	.....	.....	.....	Office Equipment Replacements	800.00	2,401.00	1,300.00
	.....	.....	.....	.....	.....	Clothing (Uniforms for Boat Crews) ...	.....	285.00	.....
	.....	.....	.....	.....	.....	Heat, Light, Power and Electricity	2,100.00	2,351.00	2,100.00
	.....	.....	.....	.....	.....	Household Supplies (House Boats)	500.00	550.00	500.00
	.....	.....	.....	.....	.....	Drugs, Medicines and Chemicals	100.00	442.00	400.00
	.....	.....	.....	.....	.....	Photography, Blue Printing and Drafting Supplies	1,500.00	1,683.00	1,400.00
	.....	.....	.....	.....	.....	Engineering Supplies	1,200.00	1,600.40	1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Motor Boat Transportation and Supplies .	5,000.00	6,700.00	5,500.00
	1,000.00	.....	.....	1,000.00	999.99	Motor Vehicle Transportation and Supplies	2,300.00	2,706.75	2,400.00
	583.00	.....	.....	583.00	583.00	Exchange of Autos	1,500.00	1,845.00	645.00
	\$5,183.00	.....	.....	\$5,183.00	\$5,178.28	<i>Total Materials and Supplies</i>	\$17,000.00	\$23,364.15	\$17,745.00
	.....	.....	.....	.....	.....	Current Repairs	\$6,000.00	\$6,747.50	\$6,000.00
	\$3,250.00	.....	.....	\$3,250.00	\$3,249.70	Services Other Than Personal—			
	550.00	.....	.....	550.00	{ 66.09 }	Traveling Expenses	\$3,000.00	\$3,600.00	\$3,250.00
	8,200.00	.....	.....	8,200.00	{ DR. 408.91 }	Telephone and Telegraph	550.00	550.00	550.00
	1,102.84	.....	.....	1,102.84	1,102.84	Rents	8,870.00	8,870.00	8,870.00
	400.00	.....	.....	400.00	DR. 400.00	Insurance Other Than Fire	1,500.00	2,796.26	2,796.26
	1,200.00	.....	.....	1,200.00	1,199.90	Postage	400.00	400.00	400.00
	1,000.00	.....	.....	1,000.00	1,000.00	Other Miscellaneous Expenses	1,000.00	1,200.00	1,000.00
						Expenses in Connection with Riparian Sur- vey and Study and Plans for Beach Protection Measures	1,000.00	1,400.00	1,400.00

.....	.....	.....	.....	.....	Advertising for Bids and Legal Notices ...	1,400.00	1,500.00	1,400.00
.....	.....	.....	.....	.....	Subscription and Membership Fees	200.00	235.00	200.00
.....	.....	.....	.....	.....	Photostatic Work	4,000.00	.....	.....
<u>\$15,702.84</u>	<u>.....</u>	<u>.....</u>	<u>\$15,702.84</u>	<u>{ DR. \$808.91 }</u>	<i>Total Services Other Than Personal .</i>	<u>\$21,920.00</u>	<u>\$20,551.26</u>	<u>\$19,866.26</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	New Carpet (Newark Office) .....	.....	\$585.00	.....
.....	.....	.....	.....	.....	New Hull for Garvey Work Boat .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	New Motor for Boat "Polaris" .....	.....	1,937.50	.....
.....	.....	.....	.....	.....	New Motor for Boat "Surveyor" .....	.....	1,937.50	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>\$5,960.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	Expenditures for Waterways—			
.....	.....	.....	.....	.....	Lights and Buoys	\$1,600.00	\$1,850.00	\$1,850.00
.....	.....	.....	.....	.....	Maintenance Navigation Lights, Cape May-			
.....	.....	.....	.....	.....	Manasquan River	2,400.00	2,650.00	2,400.00
.....	.....	.....	.....	.....	Maintenance of Barnegat Light .....	.....	3,500.00	.....
.....	.....	.....	.....	.....	Maintenance of Bay Head-Manasquan			
.....	.....	.....	.....	.....	Canal .....	.....	50,000.00	.....
.....	.....	.....	.....	.....	Construction of Bulkheads—Manasquan			
.....	.....	.....	.....	.....	Canal .....	.....	110,000.00	.....
.....	.....	.....	.....	.....	To Keep Channel Open—Port of Newark .	.....	25,000.00	.....
.....	.....	.....	.....	.....	To Keep Channel Open—Port of Camden .	.....	25,000.00	.....
.....	.....	.....	.....	.....	Dredging Project A-1—Nacote Creek—			
.....	.....	.....	.....	.....	East of Bridge .....	.....	15,000.00	.....
.....	.....	.....	.....	.....	Dredging Project A3—Motts Creek .....	.....	10,000.00	.....
.....	.....	.....	.....	.....	Dredging Project A4—Oyster Creek .....	.....	18,000.00	.....
.....	.....	.....	.....	.....	Dredging Project A5—Grassy Bay Black			
.....	.....	.....	.....	.....	Point .....	.....	21,000.00	.....
.....	.....	.....	.....	.....	Dredging Project A6—Reeds Bay .....	.....	21,000.00	.....

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
120							5,000.00	.....
							1,800.00	.....
							12,000.00	.....
							30,000.00	.....
							10,000.00	.....
							2,500.00	.....
							10,000.00	.....
							25,000.00	.....
							18,000.00	.....
							12,000.00	.....
							2,600.00	.....
							3,800.00	.....
							4,500.00	.....
							19,000.00	.....
							5,500.00	.....
							21,000.00	.....
							15,000.00	.....
							17,000.00	.....
						\$4,000.00	\$517,700.00	\$4,250.00

Total Inland Waterway Expenditures

\$25,000.00	.....	.....	\$25,000.00	\$25,000.00	Extraordinary Expenditures—			
..... s	\$4,500.00	.....	4,500.00	.....	Litigation of Lighterage Cases	\$8,000.00	\$12,000.00	.....
.....	.....	.....	.....	.....	To dredge and deepen Wills Hole Thoroughfare, a branch of Manasquan River at Point Pleasant .....	.....	.....	.....
.....	.....	.....	.....	.....	Expenses in Connection with Commerce of the State .....	.....	10,000.00	.....
.....	.....	.....	.....	.....	State Boundaries (Chapter 52:29-1, R. S.) .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Enforcement of Collection of Licenses and Provision for Fees—Title 12, Chapter 7, Section 9, R. S. ....	.....	2,559.31	.....
.....	.....	.....	.....	.....	To Comply with Power Vessel Bill Law of 1938 (Chapter 306) .....	.....	350.00	.....
\$25,000.00	\$4,500.00	.....	\$29,500.00	\$25,000.00	<i>Total Extraordinary Expenditures ...</i>	\$8,000.00	\$26,709.31	.....
					Unclassified—			
	{s\$100,000.00}				Expenses of New Jersey Council to advertise the recreational advantages of the State	Unexpended Balance		
.....	{s 150,000.00}	.....	\$250,000.00	\$89,965.25		Reappropriated	\$150,000.00	.....
.....	\$250,000.00	.....	\$250,000.00	\$89,965.25	<i>Total Unclassified .....</i>	.....	\$150,000.00	.....
\$97,605.84	\$258,040.00	.....	\$355,645.84	{DR. \$808.91 190,222.03	<i>Total Appropriation</i>	\$105,400.00	\$799,632.22	\$96,341.26
				22	Employees	20	20	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Hunters' and Anglers' Licenses (C. 152, L. 1914)	\$302,654.22	\$303,000.00	\$303,000.00
Licenses and Sales (C. 153, L. 1918)	37,621.67	40,000.00	40,000.00
Fines (C. 247, L. 1911)	22,755.65	23,000.00	23,000.00
<i>Total Revenues</i>	<u>\$363,031.54</u>	<u>\$366,000.00</u>	<u>\$366,000.00</u>
Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year)	<u>68,443.58</u>	<u>73,384.52</u>	<u>104,384.52</u>
<i>Total Revenues Available for Expenditure.</i>	<u>\$431,475.12</u>	<u>\$439,384.52</u>	<u>\$470,384.52</u>
<i>Total Expenditures</i>	<u>358,090.60</u>	<u>335,000.00</u>	<u>399,860.00</u>
<i>Balance on Hand at End of Year ...</i>	<u>\$73,384.52</u>	<u>\$104,384.52</u>	<u>\$70,524.52</u>

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$5,000.00 CR.	\$240.00	.....	\$5,240.00	\$5,240.00	Salaries—			
	146,840.00 R	14,590.00	+ \$900.00	162,330.00	153,006.51	Executive Secretary	\$5,000.00	\$7,500.00	\$5,000.00
	.....	.....	.....	.....	.....	Assistant Protectors, Wardens, Superin- tendents and Other Officers and Em- ployees	155,260.00	181,860.00	157,320.00
						New Employees .....	.....	3,480.00	.....
	\$151,840.00	\$14,830.00	+ \$900.00	\$167,570.00	\$158,246.51	<i>Total Salaries</i>	\$160,260.00	\$192,840.00	\$162,320.00
123	\$58,000.00	.....	—\$1,200.00	\$56,800.00	\$55,896.72	Materials and Supplies—			
	5,685.00	.....	.....	5,685.00	5,632.66	Food for Fish and Game	\$55,000.00	\$62,000.00	\$58,000.00
	5,400.00	.....	.....	5,400.00	5,047.49	Heat, Light, Power, Water, Gas, and Elec- tricity	5,800.00	7,400.00	5,800.00
	26,250.00	.....	— 1,400.00	24,850.00	24,419.53	Farm and Stable Supplies	6,500.00	8,125.00	6,500.00
	1,500.00	.....	.....	1,500.00	1,269.31	Vehicular Transportation Supplies	26,000.00	27,750.00	27,000.00
	26,900.00 R	\$25,000.00	— 2,700.00	49,200.00	46,473.50	Stationery and Office Supplies	1,250.00	1,300.00	1,250.00
	1,550.00	.....	— 300.00	1,250.00	927.74	Purchase of Live Fish and Game	24,000.00	38,750.00	30,000.00
	500.00	.....	.....	500.00	350.73	Other Materials and Supplies	1,000.00	1,100.00	1,000.00
	9,900.00	.....	.....	9,900.00	8,237.13	Replacement of Office Equipment	200.00	300.00	200.00
						Replacement of Motor Vehicles	10,000.00	14,900.00	10,000.00
	\$135,685.00	\$25,000.00	—\$5,600.00	\$155,085.00	\$148,254.81	<i>Total Materials and Supplies</i>	\$129,750.00	\$161,625.00	\$139,750.00
	\$3,600.00	.....	.....	\$3,600.00	\$2,235.10	<i>Current Repairs</i>	\$3,000.00	\$4,200.00	\$3,000.00

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
124	\$4,000.00	.....	+ \$800.00	\$4,800.00	\$4,782.53	Services Other Than Personal—			
	2,200.00	.....	.....	2,200.00	2,168.78	Traveling Expenses	\$6,500.00	\$6,600.00	\$5,000.00
	1,780.00	.....	+ 700.00	2,480.00	2,194.58	Telephone and Telegraph	1,950.00	2,450.00	2,200.00
	4,000.00	R \$1,500.00	.....	5,500.00	2,656.65	Garage Rent (Including Boat Storage) ..	3,090.00	2,915.00	2,915.00
	250.00	.....	.....	250.00	68.04	Insurance	5,400.00	4,000.00	3,500.00
	4,075.00	.....	— 200.00	3,875.00	2,602.85	Freight and Express .....	.....	.....	.....
	1,650.00	.....	.....	1,650.00	DR. 1,650.00	Printing	3,500.00	3,075.00	3,000.00
	6,300.00	.....	.....	6,300.00	4,069.87	Postage	1,650.00	1,650.00	1,650.00
	6,500.00	.....	+ 200.00	6,700.00	6,677.70	Other Miscellaneous Expenses	6,000.00	4,805.00	4,000.00
	1,000.00	.....	+ 1,000.00	2,000.00	1,673.50	Hunting and Fishing Licenses and Buttons	6,500.00	7,000.00	7,000.00
						Refunds	1,200.00	.....	.....
	\$31,755.00	\$1,500.00	+\$2,500.00	\$35,755.00	{ DR. \$1,650.00 } 26,894.50	Total Services Other Than Personal .	\$35,790.00	\$32,495.00	\$29,265.00
	\$3,000.00	.....	+\$2,200.00	\$5,200.00	\$4,984.48	Additions and Improvements—			
	2,000.00	.....	.....	2,000.00	1,973.77	Building Coops and Pens	\$5,000.00	\$7,300.00	\$5,000.00
	\$5,000.00	.....	+\$2,200.00	\$7,200.00	\$6,958.25	Additions to Plant and Equipment	1,200.00	1,400.00	.....
						Total Additions and Improvements ...	\$6,200.00	\$8,700.00	\$5,000.00
	\$327,880.00	\$41,330.00	.....	\$369,210.00	{ DR. \$1,650.00 } 342,589.17	Total Appropriation	\$335,000.00	\$399,860.00	\$339,335.00
					87	Employees	87	99	

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
125	\$36,000.00	.....	.....	\$35,000.00	\$36,000.00	Salaries—			
	14,500.00	CR.\$1,000.00	.....	15,500.00	15,500.00	Members of the Board	\$36,000.00	\$36,000.00	\$36,000.00
	7,000.00	.....	.....	7,000.00	7,000.00	Counsel (2)	15,000.00	15,000.00	15,000.00
	8,000.00	.....	— \$864.00	7,136.00	7,135.76	Secretary	7,000.00	7,000.00	7,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief Engineer, Bureau of Utilities	8,000.00	8,000.00	8,000.00
						Chief Engineer, Bridges and Grade Cross- ings	7,500.00	7,500.00	7,500.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief Engineer, Bureau of Railroads	6,500.00	6,500.00	6,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Deputy Chief Engineer, Division of Rates and Research	6,000.00	6,000.00	6,000.00
	3,500.00	.....	.....	3 500.00	3,500.00	Assistant Counsel	3,500.00	3,500.00	3,500.00
	157,387.00	CR.12,410.00	— 4,000.00	165,797.00	159,953.53	Engineers, Inspectors, Clerks, Stenogra- phers and Other Employees	162,878.00	167,263.00	163,078.00
	9,000.00	.....	— 2,000.00	7,000.00	6,999.60	For Reporting Hearings	7,000.00	9,000.00	7,000.00
	.....	.....	.....	.....	.....	New Employees .....	.....	20,660.00	.....
	\$255,387.00	\$13,410.00	—\$6,864.00	\$261,933.00	\$256,088.89	Total Salaries	\$259,378.00	\$286,423.00	\$259,578.00

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$3,000.00	.....	+\$1,000.00	\$4,000.00	\$3,941.87			
500.00	.....	+ 2,200.00	2,700.00	2,618.91			
\$3,500.00	.....	+\$3,200.00	\$6,700.00	\$6,560.78			
\$9,000.00	R \$142.89	+\$2,364.00	\$11,506.89	\$11,304.97			
2,500.00	.....	+ 550.00	3,050.00	3,041.00			
500.00	.....	+ 750.00	1,250.00	1,222.89			
1,500.00	.....	.....	1,500.00	1,500.00			
\$13,500.00	\$142.89	+\$3,664.00	\$17,306.89	\$17,068.86			
\$272,387.00	\$13,552.89	.....	\$285,939.89	\$279,718.53			
			75				
Employees					73	94	
Materials and Supplies—							
Stationery and Office Supplies					\$2,750.00	\$5,500.00	\$2,750.00
Office Equipment Replacement					500.00	2,000.00	500.00
Total Materials and Supplies					\$3,250.00	\$7,500.00	\$3,250.00
Services Other Than Personal—							
Traveling Expenses					\$8,000.00	\$12,700.00	\$8,000.00
Printing					2,500.00	4,000.00	2,500.00
Other Miscellaneous Expenses					400.00	2,000.00	400.00
Printing Volume XVI Containing Decisions .....					.....	.....	.....
Total Services Other Than Personal .					\$10,900.00	\$18,700.00	\$10,900.00
Total Appropriation					\$273,528.00	\$312,623.00	\$273,728.00

ACCOUNT D-4. BOARD OF SHELL FISHERIES

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Boat Licenses	\$8,530.00	\$9,000.00	\$9,000.00
Clamming Licenses	4,364.50	5,000.00	5,000.00
Tongers Licenses..	531.50	700.00	700.00
Ground Rentals ...	16,037.02	19,500.00	19,500.00
<i>Total</i>	<u>\$29,463.02</u>	<u>\$34,200.00</u>	<u>\$34,200.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$3,999.84
4,400.00	CR. \$720.00	.....	5,120.00	5,112.45
36,860.00	CR. 5,100.00	— \$400.00	41,560.00	41,528.80
1,000.00	.....	.....	1,000.00	1,000.00
<u>\$46,260.00</u>	<u>\$5,820.00</u>	<u>— \$400.00</u>	<u>\$51,680.00</u>	<u>\$51,641.09</u>
3,500.00	s \$1,129.37	+\$1,000.00	\$5,629.37	\$5,629.37
150.00	.....	.....	150.00	135.00
500.00	.....	.....	500.00	495.50
<u>\$4,150.00</u>	<u>\$1,129.37</u>	<u>+\$1,000.00</u>	<u>\$6,279.37</u>	<u>\$6,259.87</u>
<u>\$3,000.00</u>	.....	.....	<u>\$3,000.00</u>	<u>\$2,989.14</u>

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Director	\$4,000.00	\$4,000.00	\$4,000.00
Chiefs of Bureaus (4)	6,500.00	6,960.00	6,480.00
Captains of Boats, Crews, Guards, Clerks, etc.	43,400.00	47,960.00	45,380.00
Special Guard Service	500.00	1,000.00	500.00
<i>Total Salaries</i>	<u>\$54,400.00</u>	<u>\$59,920.00</u>	<u>\$56,360.00</u>
Materials and Supplies—			
Fuel and Power	\$3,500.00	\$4,500.00	\$4,000.00
Stationery and Office Supplies	200.00	600.00	150.00
License Plates	400.00	500.00	500.00
<i>Total Materials and Supplies</i>	<u>\$4,100.00</u>	<u>\$5,600.00</u>	<u>\$4,650.00</u>
Current Repairs	<u>\$3,500.00</u>	<u>\$4,000.00</u>	<u>\$3,500.00</u>

ACCOUNT D-4. BOARD OF SHELL FISHERIES—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
128	\$2,500.00	.....	+ \$230.00	\$2,730.00	\$2,728.23	Services Other Than Personal—			
	150.00	.....	.....	150.00	133.06	Traveling Expenses	\$2,300.00	\$3,500.00	\$2,000.00
	1,020.00	.....	.....	1,020.00	1,020.00	Telephone and Telegraph	150.00	200.00	150.00
	2,500.00	CR. \$240.00	.....	2,740.00	2,700.00	Rent of Offices and Boat	1,100.00	1,320.00	1,100.00
	675.00	.....	.....	675.00	675.00	Services One Small Guard Boat (Delaware Bay)	1,200.00	1,200.00	1,200.00
	1,000.00	.....	— 430.00	570.00	554.32	Insurance	600.00	550.00	550.00
	2,500.00	.....	.....	2,500.00	2,488.18	Other Miscellaneous Expenses	550.00	1,000.00	500.00
						Surveying and Mapping	3,000.00	1,500.00	1,500.00
	\$10,345.00	CR. \$240.00	— \$200.00	\$10,385.00	\$10,298.79	<i>Total Services Other Than Personal .</i>	\$8,900.00	\$9,270.00	\$7,000.00
	\$10,000.00	.....	.....	\$10,000.00	\$9,999.26	Additions and Improvements—			
	4,000.00	.....	— \$400.00	3,600.00	3,597.00	Shelling Beds	\$12,000.00	\$25,000.00	\$5,000.00
	.....	.....	.....	.....	.....	For Dynamiting and Netting Drum-fish in Waters of Ocean and Atlantic Counties.	3,000.00	4,000.00	.....
	.....	.....	.....	.....	.....	Control of Oyster Drill in Cumberland and Cape May Counties	4,000.00	5,000.00	.....
	.....	.....	.....	.....	.....	Two Watch Towers for Atlantic Coast ...	700.00	750.00	.....
	.....	.....	.....	.....	.....	Staking State's Natural Spawning Oyster Beds	400.00	600.00	.....
	.....	.....	.....	.....	.....	Purchase of Guard Boat for Monmouth County .....	.....	2,500.00	.....
	\$14,000.00	.....	— \$400.00	\$13,600.00	\$13,596.26	<i>Total Additions and Improvements ..</i>	\$20,100.00	\$37,850.00	\$5,000.00

.....	E	\$750.00	.....	\$750.00	\$744.10	Extraordinary— To Make a Complete Survey of the Shell Fisheries in New Jersey .....	.....	.....	.....
.....		\$750.00	.....	\$750.00	\$744.10	Total Extraordinary .....	.....	.....	.....
\$77,755.00		\$7,939.37	.....	\$85,694.37	\$85,529.25	Total Appropriation	\$91,000.00	\$116,640.00	\$76,510.00
					42	Employees	35	35	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

Statement of Revenues

None

130	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$131,400.00	E \$4,650.00	.....	\$136,050.00	\$135,237.69	Salaries—			
						For salaries of Members	\$140,700.00	\$140,700.00	\$140,700.00
	\$131,400.00	E \$4,650.00	.....	\$136,050.00	\$135,237.69	Total Appropriation	\$140,700.00	\$140,700.00	\$140,700.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Bureau of Banking	\$195,105.92	\$188,110.00	\$188,110.00
Bureau of Building and Loan Associ- ations	239,014.20	227,100.00	227,100.00
Bureau of Insur- ance	553,698.37	533,200.00	533,200.00
<i>Total</i>	<u>\$987,818.49</u>	<u>\$948,410.00</u>	<u>\$948,410.00</u>

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Year Ending June 30, 1938					
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$6,000.00	.....	.....	\$6,000.00	\$5,887.11	
7,500.00	CR. \$240.00	.....	7,740.00	7,740.00	
7,500.00	CR. 240.00	.....	7,740.00	7,740.00	
7,500.00	CR. 240.00	.....	7,740.00	7,740.00	
7,500.00	CR. 240.00	.....	7,740.00	7,700.00	
128,160.00	CR. 6,720.00	.....	134,880.00	127,833.38	
6,900.00	CR. 480.00	.....	7,380.00	7,380.00	
87,450.00	CR. 7,020.00	.....	94,480.00	84,373.15	
208,260.00	CR. 26,520.00	.....	234,780.00	218,382.50	
154,140.00	CR. 19,300.00	—\$3,100.00	170,340.00	167,277.12	
<u>\$620,920.00</u>	<u>\$61,000.00</u>	<u>—\$3,100.00</u>	<u>\$678,820.00</u>	<u>\$642,053.26</u>	

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Commissioner	\$6,000.00	\$10,000.00
Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00
Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00
Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00
Chief Insurance Examiner	7,500.00	7,500.00
Bank Examiners	134,140.00	127,740.00
Small Loan Examiners	6,900.00	6,900.00
Insurance Examiners	100,000.00	82,980.00
Examiners, Building and Loan	225,000.00	215,280.00
Other Employees	172,460.00	177,740.00
<i>Total Salaries</i>	<u>\$674,500.00</u>	<u>\$650,640.00</u>

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$4,500.00	.....	.....	\$4,500.00	\$4,437.56			
	\$4,500.00	.....	.....	\$4,500.00	\$4,437.56			
Materials and Supplies—								
Stationery and Office Supplies and Equip- ment	\$4,500.00					\$4,500.00	\$4,500.00	\$4,500.00
<i>Total Materials and Supplies</i>	\$4,500.00					\$4,500.00	\$4,500.00	\$4,500.00
Services Other Than Personal—								
Traveling Expenses	\$70,000.00	.....	+\$2,500.00	\$72,500.00 {	DR. \$850.00 { 70,166.41 }	\$63,500.00	\$68,000.00	\$63,500.00
Rents (Includes offices, new statistical ma- chines for 1938, safe deposit boxes, etc.)	7,225.00	.....	.....	7,225.00	7,224.00	7,225.00	7,225.00	7,225.00
Freight, Express and Cartage	400.00	.....	+ 100.00	500.00	442.85	400.00	500.00	400.00
Subscriptions	400.00	.....	.....	400.00	379.00	400.00	400.00	400.00
Printing	9,500.00	.....	.....	9,500.00	9,215.87	8,500.00	9,000.00	8,500.00
Compiling and Printing Valuations	450.00	.....	.....	450.00	450.00	450.00	450.00	450.00
Membership Fee, National Association of State Banks, and Convention Expenses.	125.00	.....	.....	125.00	125.00	125.00	195.00	125.00
Other Miscellaneous Expenses	800.00	.....	+ 500.00	1,300.00	1,167.43	800.00	1,250.00	800.00
Insurance	250.10	.....	.....	250.10	241.79	250.00	250.00	250.00
Compiling, Annoting and Printing Insur- ance Laws .....	.....	.....	.....	.....	.....	.....	3,500.00	.....
<i>Total Services Other Than Personal</i> .	\$89,150.10	.....	+\$3,100.00	\$92,250.10 {	DR. \$850.00 { 89,412.35 }	\$81,650.00	\$90,770.00	\$81,650.00
<i>Total Appropriation</i>	\$714,570.10	\$61,000.00	.....	\$775,570.10 {	DR. \$850.00 { 735,903.17 }	\$760,650.00	\$745,910.00	\$731,350.00
242 Employees						231	228	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Administration of the Department

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Miscellaneous	\$15.85		
<i>Total</i>	\$15.85		

NOTE: Other receipts are shown at head of division budgets.

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Year Ending June 30, 1938					
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	
3,000.00	CR. \$240.00	— \$270.00	2,970.00	2,970.00	
9,360.00	CR. 1,440.00	+ 714.00	11,514.00	11,514.00	
\$19,860.00	\$1,680.00	+ \$444.00	\$21,984.00	\$21,984.00	
1,400.00	.....	.....	1,400.00	1,400.00	
50.00	.....	.....	50.00	49.56	
300.00	.....	.....	300.00	300.00	
50.00	.....	— 29.00	21.00	14.00	
\$21,660.00	\$1,680.00	+ \$415.00	\$23,755.00	\$23,747.56	

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
State Forester and Director	\$6,000.00	\$7,500.00
Editor	3,000.00	3,000.00
Other Employees	12,120.00	11,040.00
<i>Total Salaries</i>	\$21,120.00	\$21,540.00
Materials and Supplies	1,500.00	1,975.00
Current Repairs and Replacements	50.00	50.00
Services Other Than Personal	400.00	1,305.00
Additions and Improvements	150.00	.....
<i>Total Administration of Department..</i>	\$23,220.00	\$24,870.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Geologic and Topographic Surveys

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of Maps, etc.	\$1,663.65	\$2,000.00	\$2,000.00
<i>Total</i>	<u>\$1,663.65</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
.....				
\$4,200.00	.....	—\$4,075.08	\$124.92	\$124.92
3,600.00	CR. \$240.00	.....	3,840.00	3,840.00
.....				
\$7,800.00	\$240.00	—\$4,075.08	\$3,964.92	\$3,964.92
100.00	.....	.....	100.00	99.05
4,000.00	.....	— 42.64	3,957.36	3,957.36
100.00	.....	— 2.95	97.05	97.05
.....				
<u>\$12,000.00</u>	<u>\$240.00</u>	<u>—\$4,120.67</u>	<u>\$8,119.33</u>	<u>\$8,118.38</u>

Statement of Appropriations

	Year Ending June 30, 1940	
	1939 Approp.	Requested Recommended
Salaries—		
State Geologist	\$4,800.00	\$5,100.00 \$4,800.00
Assistant Geologist	2 500.00	2,500.00
Topographic Engineer	3,600.00	4,000.00 3,600.00
Other Employees	2,040.00	2,160.00 2,040.00
<i>Total Salaries</i>	<u>\$12,940.00</u>	<u>\$13,760.00</u> <u>\$10,440.00</u>
Materials and Supplies	100.00	135.00 100.00
Services Other Than Personal	3,410.00	6,203.40 3,500.00
Additions and Improvements	190.00	200.00
Current Repairs .....	.....	50.00 50.00
<i>Total Geologic and Topographic Surveys</i>	<u>\$16,640.00</u>	<u>\$20,348.40</u> <u>\$14,090.00</u>

State Museum

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Museum Postage			
Refunds	\$3,208.54	\$3,000.00	\$3,000.00
<i>Total</i>	<u>\$3,208.54</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>

135	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$3,600.00 CR.	\$240.00	.....	\$3,840.00	\$3,840.00
	23,100.00 CR.	3,900.00	— \$313.01	26,686.99	26,686.99
					
	\$26,700.00	\$4,140.00	— \$313.01	\$30,526.99	\$30,526.99
	6,500.00	.....	— 105.00	6,395.00	6,394.90
	960.00	.....	.....	960.00	959.99
	1,500.00	.....	+ 308.56	1,808.56	1,808.56
	1,500.00	.....	— 203.56	1,296.44	1,296.44
	<u>\$37,160.00</u>	<u>\$4,140.00</u>	<u>— \$313.01</u>	<u>\$40,986.99</u>	<u>\$40,986.88</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Curator	\$3,600.00	\$3,600.00	\$3,600.00
Other Employees	23,640.00	26,060.00	23,640.00
Museum Preparator	3,000.00	3,000.00	3,000.00
<i>Total Salaries</i>	<u>\$30,240.00</u>	<u>\$32,660.00</u>	<u>\$30,240.00</u>
Materials and Supplies	6,400.00	7,400.00	6,000.00
Current Repairs and Replacements	1,000.00	1,000.00	1,000.00
Services Other Than Personal	1,000.00	2,842.00	1,000.00
Additions and Improvements	1,000.00	3,250.00	.....
<i>Total State Museum</i>	<u>\$39,640.00</u>	<u>\$47,152.00</u>	<u>\$38,240.00</u>

Forestry Supervision, Investigation, Cooperation

None

Statement of Appropriations

Year Ending June 30, 1938					Year Ending June 30, 1940					
Original, Reapp. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations			1939 Approp.	Requested	Recom- mended
\$5,800.00		—\$1,000.00	\$4,800.00	\$4,800.00	Salaries—					
4,500.00	CR. \$240.00		4,740.00	4,740.00	State Geologist				(Under Geology)	
14,400.00	CR. 1,680.00		16,080.00	16,080.00	Land Agent			\$4,500.00	\$4,740.00	\$4,500.00
250.00			250.00	250.00	Other Employees			13,330.00	15,310.00	13,750.00
					Architectural and Other Consultants					
					Senior Assistant Forester			3,000.00	3,600.00	3,000.00
\$24,950.00	\$1,920.00	—\$1,000.00	\$25,870.00	\$25,870.00	Total Salaries			\$20,830.00	\$23,650.00	\$21,250.00
500.00		1.45	498.55	498.15	Materials and Supplies			500.00	1,080.00	500.00
250.00			250.00	249.68	Current Repairs and Replacements			500.00	345.00	250.00
6,000.00		98.21	5,901.79	5,901.79	Services Other Than Personal			5,400.00	7,575.00	5,500.00
180.00		38.54	141.46	141.46	Additions and Improvements			300.00	350.00	.....
					The Income from the State Forest Fund is hereby appropriated for Silviculture Improvements of State Forests.					
\$31,880.00	\$1,920.00	—\$1,138.20	\$32,661.80	\$32,661.08	Total Forestry Supervision, Investigation, Cooperation			\$27,530.00	\$33,000.00	\$27,500.00

State Forests

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of Forest Products*	\$9,422.70	\$11,000.00	\$12,000.00
<i>Total</i>	\$9,422.70	\$11,000.00	\$12,000.00

* Available in addition to budget below. Revenues are placed in State Forest Fund.

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Year Ending June 30, 1938					
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$2,880.00	CR. \$240.00	.....	\$3,120.00	\$3,120.00	
30,685.00	CR. 4 200.00	— \$270.00	34 615.00	34,615.00	
5,000.00	CR. 1 875.00	.....	6,875.00	6,874.89	
\$38,565.00	\$6,315.00	— \$270.00	\$44,610.00	\$44,609.89	
3,500.00	.....	— 409.29	3,090.71	3,081.71	
6,000.00	.....	— 600.00	5,400.00	5,400.00	
10,000.00	.....	— 864.17	9,135.83	9,135.83	
4,000.00	.....	— 13.22	3,986.78	3,986.64	
.....					
.....					
\$62,065.00	\$6,315.00	—\$2,156.68	\$66,223.32	\$66,214.07	

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Senior Assistant Forester	\$3,000.00	\$3,600.00
Other Employees	34,285.00	54,925.00
Labor (per diem)	4,500.00	20,000.00
<i>Total Salaries</i>	\$41,785.00	\$78,525.00
Materials and Supplies	3,000.00	29,425.00
Current Repairs and Replacements	5,500.00	16,895.00
Services Other Than Personal (Tax Lieu on State Forests, etc.)	9,500.00	15,939.00
Additions and Improvements	3,500.00	20,000.00
New Buildings and Land .....	.....	25,000.00
Payment to Pennsylvania Railroad (Extra- ordinary Expenses) .....	.....	62.20
<i>Total Appropriation, State Forests</i> ...	\$63,285.00	\$185,846.20

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued
State Forest Nurseries and Reforestation

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of forest nursery seedlings	\$5,340.65	\$8,600.00	\$8,600.00
Federal Government*	1,803.02	1,500.00	Not estimated
<i>Total</i>	<u>\$7,143.67</u>	<u>\$10,100.00</u>	<u>\$8,600.00</u>

* Revenue placed in the Federal Forest Nursery Fund and available in addition to budget below.

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Year Ending June 30, 1938					
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$3,000.00 CR.	\$240.00	.....	\$3,240.00	\$3,240.00	
9,330.00 CR.	1,860.00	.....	11,190.00	11,190.00	
4,000.00 CR.	200.00	+ \$369.45	4,569.45	4,569.45	
<u>\$16,330.00</u>	<u>\$2,300.00</u>	<u>+ \$369.45</u>	<u>\$18,999.45</u>	<u>\$18,999.45</u>	
3,000.00	.....	— 446.38	2,553.62	2,526.98	
1,000.00	.....	— 107.85	892.15	892.15	
1,500.00	.....	— 375.00	1,125.00	1,123.87	
1,000.00	.....	— 677.12	322.88	322.88	
.....					
<u>\$22,830.00</u>	<u>\$2,300.00</u>	<u>—\$1,236.90</u>	<u>\$23,893.10</u>	<u>\$23,865.33</u>	

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
• Senior Assistant Forester	\$3,000.00	\$3,600.00	\$3,000.00
Other Employees	11,190.00	12,510.00	11,190.00
Labor	4,000.00	7,000.00	4,000.00
<i>Total Salaries</i>	<u>\$18,190.00</u>	<u>\$23,110.00</u>	<u>\$18,190.00</u>
Materials and Supplies	2,500.00	6,255.00	2,500.00
Current Repairs and Replacement	700.00	1,080.00	700.00
Services Other Than Personal	1,000.00	1,619.00	1,000.00
Additions and Improvements	800.00	1,775.00	.....
New Buildings and Land .....	.....	1,500.00	.....
<i>Total Appropriation, State Forest Nurseries and Reforestation</i>	<u>\$23,190.00</u>	<u>\$35,339.00</u>	<u>\$22,390.00</u>

139	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$29,830.00	CR. \$3,960.00	—	\$1.67	\$33,788.33	\$33,788.33			
									
	\$29,830.00	\$3,960.00	—	\$1.67	\$33,788.33	\$33,788.33			
	4,500.00	.....	—	80.17	4,419.83	4,330.28			
	7,500.00	R 1,500.00	—	20.06	8,979.94	8,975.84			
	1,500.00	.....	—	152.87	1,347.13	1,347.13			
	1,000.00	.....	.....	.....	1,000.00	1,000.00			
	100,000.00	.....	.....	.....	100,000.00	100,000.00			
		{CR. 480.00}							
	.....	{S 25,500.00}	.....	25,980.00	25,925.56				
	\$144,330.00	\$31,440.00	—	\$254.77	\$175,515.23	\$175,367.14			

State Parks Statement of Revenues			
Source	1938 Actual	1939 Estimated	1940 Estimated
State Park Rentals, etc.	\$6,324.52	\$6,500.00	\$6,500.00
Total	\$6,324.52	\$6,500.00	\$6,500.00

Statement of Appropriations			
	1939 Approp.	Requested	Recom- mended
Salaries—			
Supervisors, Guards and Other Employees	\$54,832.00	\$71,930.00	\$55,812.00
Labor	1,020.00	3,000.00	1,020.00
Total Salaries	\$55,852.00	\$74,930.00	\$56,832.00
Materials and Supplies	6,000.00	12,872.00	6,000.00
Current Repairs and Replacements	10,000.00	26,970.00	7,500.00
Services Other Than Personal	1,800.00	3,568.00	1,500.00
Additions and Improvements	4,600.00	40,660.00	.....
New Buildings and Land .....	.....	45,280.00	.....
Acquisition, development and maintenance of Cheesequake State Park, pursuant to Chapter 257, Laws of 1932 .....	.....	.....	.....
For maintenance of Ringwood Manor State Park .....	.....	.....	.....
Total State Parks	\$78,252.00	\$204,280.00	\$71,832.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Preventing and Extinguishing Forest Fires

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Forest Fire Pen- alties	\$2,206.70	\$2,000.00	\$2,000.00
Federal Govern- ment*	24,678.00	35,602.00	Not estimated
Interest on Bank Balance*	159.71	.....	.....
<i>Total</i>	<u>\$27,044.41</u>	<u>\$37,602.00</u>	<u>\$2,000.00</u>

* Revenue placed in Federal Forest Fire Fund and avail-
able in addition to budget below.

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,200.00	.....	—\$2,110.00	\$2,090.00	\$2,090.00
87,287.50	CR. \$14,507.50	+ 551.33	102,346.33	102,208.83
5,000.00	.....	.....	5,000.00	4,999.60
<u>\$96,487.50</u>	<u>\$14,507.50</u>	<u>—\$1,558.67</u>	<u>\$109,436.33</u>	<u>\$109,298.43</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
State Fire Warden	\$4,000.00	\$4,240.00
Other Employees	102,125.00	120,170.00
Per Diem Labor on Fire Lines	2,490.00	5,000.00
<i>Total Salaries</i>	<u>\$108,615.00</u>	<u>\$129,410.00</u>

2,500.00	.....	—	221.83	2,278.17	2,255.81	Materials and Supplies	2,500.00	9,875.00	2,000.00
2,500.00	.....	—	278.88	2,221.12	2,221.12	Current Repairs and Replacements	2,000.00	3,750.00	2,500.00
13,000.00	.....	.....	.....	13,000.00	12,999.92	Services Other Than Personal	13,000.00	17,247.00	13,000.00
500.00	.....	—	11.97	488.03	488.03	Additions and Improvements	500.00	17,150.00	.....
15,000.00	.....	+	14,234.18	29,234.18	29,220.28	Extraordinary Expenses—Fire Fighting Cost Bills	15,000.00	25,000.00	15,000.00
.....	.....	.....	.....	.....	.....	New Buildings and Land .....	.....	1,500.00	.....
\$129,987.50	\$14,507.50	+	\$12,162.83	\$156,657.83	\$156,483.59	<i>Total Preventing and Extinguishing Forest Fires</i>	\$141,615.00	\$203,932.00	\$140,665.00
.....	CR.	\$820.00*	.....	\$820.00	\$820.00	New Buildings and Land— Purchase of Land .....	.....	.....	.....
.....	.....	\$820.00	.....	\$820.00	\$820.00	<i>Total New Buildings and Land .....</i>	.....	.....	.....
.....	R	\$99.25	.....	\$99.25	\$99.25	Unclassified— Refund Account (Nurseries \$27.50 — Canal \$71.75) .....	.....	.....	.....
.....	.....	\$99.25	.....	\$99.25	\$99.25	<i>Total Unclassified .....</i>	.....	.....	.....

* Transferred from Public Shooting and Fishing Grounds Fund.

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Delaware and Raritan Canal

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Canal Revenues ..	\$16,439.52	\$10,000.00	\$10,000.00
<i>Total</i>	\$16,439.52	\$10,000.00	\$10,000.00

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$30,000.00	CR. \$3,640.00	.....	\$33,640.00	\$33,608.42
<u>\$30,000.00</u>	<u>CR. \$3,640.00</u>	<u>.....</u>	<u>\$33,640.00</u>	<u>\$33,608.42</u>
\$491,912.50	\$67,101.75	+\$3,357.60†	\$562,371.85	\$561,971.70

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries	\$17,748.00	\$21,940.00
Materials and Supplies	300.00	1,460.00
Services Other Than Personal	500.00	890.00
Current Repairs	100.00	3,175.00
<i>Total Delaware and Raritan Canal</i> ...	\$18,648.00	\$27,465.00
<i>Total Appropriation</i>	\$432,020.00	\$782,232.60

**

Recapitulation									
	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$290,522.50	CR. \$38,702.50	— \$6,404.98	\$322,820.02	\$322,650.43	Salaries	\$327,320.00	\$419,525.00	\$303,942.00
	22,000.00	.....	— 1,264.12	20,735.88	20,586.88	Materials and Supplies	22,800.00	70,477.00	21,500.00
	18,260.00	R 1,500.00	— 1,006.79	18,753.21	18,748.34	Current Repairs	19,850.00	53,315.00	17,550.00
	37,800.00	.....	— 1,224.33	36,575.67	36,574.46	Services Other Than Personal	36,010.00	57,188.40	34,800.00
	8,330.00	.....	— 976.36	7,353.64	7,346.50	Additions and Improvements	11,040.00	83,385.00	.....
	15,000.00	.....	+14,234.18	29,234.18	29,220.28	Extraordinary Expenditures	15,000.00	25,062.20	15,000.00
	.....	{ R 99.25 S 25,500.00 CR. 480.00 }	.....	26,079.25	26,024.81	Unclassified .....	.....	.....	.....
	100,000.00	CR. 820.00	.....	100,820.00	100,820.00	New Buildings and Land .....	.....	73,280.00	.....
	<u>\$491,912.50</u>	<u>\$67,101.75</u>	<u>+\$3,357.60†</u>	<u>\$562,371.85</u>	<u>\$561,971.70</u>	<i>Total Appropriation</i>	<u>\$432,020.00</u>	<u>\$782,232.60</u>	<u>\$392,792.00</u>
				547	Employees		554	594	

† Of this amount, \$1,204.66 was transferred from the Federal Forest Fire Fund, and \$2,152.94 represents an allotment from the 1938-1939 Emergency Fund.

** It is recommended that the Delaware and Raritan Canal be financed by the Water Supply Commission.

ACCOUNT D-8. DEPARTMENT OF HEALTH

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Fees for Searches.	\$11,611.00	\$11,600.00	\$11,600.00
Penalties—Violations	7,455.94	7,400.00	7,400.00
Narcotic Licenses .	435.00	435.00	435.00
Fees from Water Analyses	877.50	850.00	850.00
Plant Operators' Licenses .....	.....	3,000.00	5,000.00
Laboratory Receipts	1,016.43	500.00	500.00
Miscellaneous	137.87	130.00	130.00
	\$21,533.74	\$23,915.00	\$25,915.00
Federal Government*	220,778.42	257,847.12	257,847.12
Total	\$242,312.16	\$281,762.12	\$283,762.12

* The federal aid is available in addition to the budget below.

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
145	\$6,500.00	CR. \$500.00	.....	\$7,000.00	\$6,999.84	Salaries—			
	5,400.00	.....	.....	5,400.00	4,200.00	Director	\$6,760.00	\$10,000.00	\$6,760.00
	5,500.00	CR. 300.00	.....	5,800.00	5,799.84	Chief, Bureau of Administration	4,200.00	4,800.00	4,200.00
	4,800.00	CR. 300.00	.....	5,100.00	5,100.00	Chief, Bureau of Sanitary Engineering ...	5,560.00	5,920.00	5,560.00
	4,800.00	CR. 300.00	.....	5,100.00	5,100.00	Registrar, Bureau of Vital Statistics	4,860.00	5,220.00	4,860.00
	4,800.00	CR. 300.00	.....	5,100.00	5,100.00	Chief, Bureau of Bacteriology	4,860.00	5,220.00	4,860.00
	4,800.00	CR. 300.00	.....	5,100.00	5,100.00	Chief, Bureau of Foods and Drugs	4,860.00	5,220.00	4,860.00
	4,500.00	CR. 300.00	.....	4,800.00	4,800.00	Chief, Bureau of Chemistry	4,860.00	5,220.00	4,860.00
	4,000.00	.....	.....	4,000.00	3,999.84	Chief, Local Health Administration	4,860.00	5,220.00	4,860.00
	3,600.00	CR. 240.00	.....	3,840.00	3,840.00	Chief, Bureau of Public Health Education	4,000.00	4,120.00	4,000.00
						Senior Sanitary Engineer, Bureau of En- gineering	3,600.00	3,840.00	3,600.00
	3,900.00	CR. 240.00	.....	4,140.00	4,140.00	Veterinarian	3,900.00	4,260.00	3,900.00
	17,680.00	CR. 1,200.00	.....	18,880.00	18,879.84	District Health Officers (5)	17,680.00	18,720.00	17,680.00
	7,800.00	CR. 600.00	.....	8,400.00	8,400.00	Assistant Epidemiologists—Local Health Administration (2)	7,920.00	8,640.00	7,920.00
	151,290.00	CR. 19,800.00	— \$150.00	170,940.00	162,632.38	Engineers, Inspectors, Investigators, Lab- oratory and Other Employees	167,520.00	173,380.00	162,260.00
	.....	.....	.....	.....	.....	New Employees .....	.....	15,960.00	.....
	\$229,370.00	\$24,380.00	— \$150.00	\$253,600.00	\$244,091.74	Total Salaries	\$245,440.00	\$275,740.00	\$240,180.00

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recommended	
146	\$17,000.00	.....	.....	\$17,000.00	\$16,882.03	Materials and Supplies—			
	3,000.00	.....	.....	3,000.00	2,691.24	Laboratory Supplies	\$13,750.00	\$41,600.00	\$10,000.00
	2,400.00	.....	.....	2,400.00	2,397.18	Vehicular Transportation Supplies	3,000.00	3,523.52	2,750.00
	1,200.00	.....	.....	1,200.00	1,186.04	Stationery and Office Supplies	3,000.00	4,761.75	2,500.00
	1,500.00	.....	.....	1,500.00	1,001.84	Engineering Supplies	1,000.00	900.00	900.00
	300.00	.....	.....	300.00	280.40	Laboratory Receipts	500.00	800.00	500.00
	1,500.00	.....	.....	1,500.00	1,234.04	Other Materials and Supplies	250.00	385.00	250.00
	.....	.....	.....	.....	.....	Exchange of Autos	450.00	1,525.00	.....
						Office Equipment Replacement	750.00	1,194.00	500.00
	\$26,900.00	.....	.....	\$26,900.00	\$25,672.77	<i>Total Materials and Supplies</i>	\$22,700.00	\$54,689.27	\$17,400.00
						Services Other Than Personal—			
	\$18,000.00	.....	.....	\$18,000.00	\$17,433.77	Traveling Expenses	\$17,000.00	\$22,017.00	\$15,000.00
	6,000.00	.....	.....	6,000.00	5,953.91	Printing	6,000.00	8,280.00	6,000.00
	1,296.00	.....	.....	1,296.00	1,296.00	Rental of Tabulation Machines	1,296.00	1,296.00	1,296.00
	1,000.00	.....	.....	1,000.00	1,000.00	Binding Current Volumes of Birth, Marriage and Death Certificates	500.00	750.00	750.00
	1,000.00	.....	.....	1,000.00	942.62	Other Miscellaneous Expenses	2,250.00	2,446.50	1,200.00
	850.00	.....	.....	850.00	515.20	Court Expenses	500.00	550.00	500.00
	784.00	.....	.....	784.00	697.00	Rent of Garages	784.00	784.00	784.00
	585.00	.....	.....	585.00	467.77	Auto Insurance	580.00	431.00	431.00
	\$29,515.00	.....	.....	\$29,515.00	\$28,306.27	<i>Total Services Other Than Personal .</i>	\$28,910.00	\$36,554.50	\$25,961.00

\$1,400.00	.....	.....	\$1,400.00	\$1,396.66	Additions and Improvements—			
1,500.00	.....	.....	1,500.00	1,500.00	Laboratory Equipment	\$1,250.00	\$2,030.00	.....
					Binding Old Birth, Marriage and Death			
					Certificates .....	.....	.....	.....
\$2,900.00	.....	.....	\$2,900.00	\$2,896.66	<i>Total Additions and Improvements ...</i>	<i>\$1,250.00</i>	<i>\$2,030.00</i>	<i>.....</i>
\$5,000.00	.....	.....	\$5,000.00	\$4,012.39	Extraordinary Expenditures—			
..... s \$25,000.00	.....	.....	25,000.00	4,633.77	Investigation of Pollution of Raritan River	\$2,500.00	.....	.....
					Pneumonia Serum, according to provi-	Unexpended		
					sions of Chapter 24, Laws of	Balance		
					1938	Reappropriated	\$51,350.00	\$5,000.00
..... R 1,023.04	.....	.....	1,023.04	1,023.04	Fire Loss .....	.....	.....	.....
.....	.....	.....	.....	.....	Dental Health Unit .....	.....	12,000.00	.....
.....	.....	.....	.....	.....	Typhoid Carriers .....	.....	1,500.00	.....
\$5 000.00	\$26,023.04	.....	\$31,023.04	\$9,669.20	<i>Total Extraordinary Expenditures ...</i>	<i>\$2,500.00</i>	<i>\$64,850.00</i>	<i>\$5,000.00</i>
\$293,685.00	\$50,403.04	— \$150.00	\$343,938.04	\$310,636.64	<i>Total Central Office</i>	<i>\$300,800.00</i>	<i>\$433,863.77</i>	<i>\$288,541.00</i>

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL (DEPARTMENT OF HEALTH)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Government*	\$51,022.42	\$71,327.00	\$71,327.00

*The Federal aid is available in addition to the budget below.

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	.....	\$3,600.00	\$3,526.45
3,600.00	.....	.....	3,600.00	3,600.00
9 240.00	CR.\$1,680.00	.....	10,920.00	10,560.00
.....				
\$16,440.00	\$1,680.00	.....	\$18,120.00	\$17,686.45
\$650.00	.....	.....	\$650.00	\$638.09
5,700.00	.....	.....	5,700.00	5,696.77
.....				
\$6,350.00	.....	.....	\$6,350.00	\$6,334.86
\$2 750.00	.....	.....	\$2,750.00	\$2,721.21
\$2 750.00	.....	.....	\$2,750.00	\$2,721.21
\$25,540.00	\$1,680.00	.....	\$27,220.00	\$26,742.52

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Chief	\$3,600.00	\$4,500.00	\$3,600.00
Consultant	3,600.00	3,600.00	3,600.00
Other Employees	10,560.00	11,280.00	10,560.00
New Employees .....	.....	12,000.00	.....
<i>Total Salaries</i>	\$17,760.00	\$31,380.00	\$17,760.00
Materials and Supplies—			
Stationery and Office Supplies	\$140.00	\$525.00	\$200.00
Drugs and Clinic Supplies	5,670.00	8,500.00	5,500.00
Office Equipment Replacement	190.00	200.00	.....
<i>Total Materials and Supplies</i>	\$6,000.00	\$9,225.00	\$5,700.00
Services Other Than Personal—			
Traveling Expenses, Printing and Other Miscellaneous	\$2,500.00	\$6,155.00	\$2,000.00
<i>Total Services Other Than Personal</i> .	\$2,500.00	\$6,155.00	\$2,000.00
<i>Total Bureau of Venereal Disease Con- trol</i>	\$26,260.00	\$46,760.00	\$25,460.00

ACCOUNT D-8. SHELLFISH BUREAU (DEPARTMENT OF HEALTH)

Statement of Revenues

None

149	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$9,480.00	\$1,620.00	.....	\$11,100.00	\$10,904.29	Salaries—			
	2,760.00	.....	.....	2,760.00	2,760.00	Senior Chemist and Other Employees	\$10,620.00	\$11,220.00	\$10,620.00
	1,680.00	.....	.....	1,680.00	1,680.00	Motor Boat Captain	2,760.00	2,760.00	2,760.00
						Utility Man	1,680.00	1,680.00	1,680.00
	\$13,920.00	\$1,620.00	.....	\$15,540.00	\$15,344.29	<i>Total Salaries</i>	\$15,060.00	\$15,660.00	\$15,060.00
	950.00	.....	.....	950.00	812.85	Materials and Supplies	1,100.00	1,870.00	1,000.00
	5,000.00	.....	.....	5,000.00	4,802.18	Services Other Than Personal	4,600.00	6,676.50	4,500.00
	.....	.....	.....	.....	.....	Additions and Improvements to maintain a small boat and laboratory at Highlands ..	300.00	.....	.....
	\$19,870.00	\$1,620.00	.....	\$21,490.00	\$20,959.32	<i>Total Shellfish Fund</i>	\$21,060.00	\$24,206.50	\$20,560.00

ACCOUNT D-8. BARBER REGISTRATION DIVISION (DEPARTMENT OF HEALTH)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Barbers' Licenses .	\$31,981.56		

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Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$11,160.00	CR. \$900.00	+ \$150.00	\$12,210.00	\$12,210.00
4,115.00	.....	.....	4,115.00	3,919.08
\$15,275.00	\$900.00	+ \$150.00	\$16,325.00	\$16,129.08

Statement of Appropriations

Salaries	}
Materials and Supplies and Services Other	
Than Personal	

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
See Account D-24		
.....		

Total Barber Registration

ACCOUNT D-8. ICE CREAM LICENSE BUREAU (DEPARTMENT OF HEALTH)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Licenses	\$5,940.00	\$6,000.00	\$6,000.00

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$1,800.00	CR. \$300.00	.....	\$2,100.00	\$2,100.00
400.00	.....	.....	400.00	337.56
400.00	.....	.....	400.00	360.63
<u>\$2,600.00</u>	<u>\$300.00</u>	<u>.....</u>	<u>\$2,900.00</u>	<u>\$2,798.19</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries	\$2,100.00	\$2,400.00
Materials and Supplies	350.00	540.00
Services Other Than Personal	350.00	479.00
<i>Total Ice Cream License Bureau</i>	<u>\$2,800.00</u>	<u>\$3,419.00</u>

ACCOUNT D-8. MILK PLANT LICENSE BUREAU (DEPARTMENT OF HEALTH)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Goat Milk Permits		\$150.00	\$150.00
Milk Plant Li- censes	\$15,850.00	15,850.00	15,850.00
<i>Totals</i>	<u>\$15,850.00</u>	<u>\$16,000.00</u>	<u>\$16,000.00</u>

Year Ending June 30, 1938

Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,560.00	CR.\$1,020.00	.....	\$8,580.00	\$8,580.00
<u>\$7,560.00</u>	<u>\$1,020.00</u>	<u>.....</u>	<u>\$8,580.00</u>	<u>\$8,580.00</u>
\$350.00	.....	.....	\$350.00	\$326.35
100.00	.....	.....	100.00	38.25
<u>\$450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$450.00</u>	<u>\$364.60</u>
\$3,000.00	.....	.....	\$3,000.00	\$2,472.25
100.00	.....	.....	100.00	73.09
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$3,100.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,100.00</u>	<u>\$2,545.34</u>
<u>\$11,110.00</u>	<u>\$1,020.00</u>	<u>.....</u>	<u>\$12,130.00</u>	<u>\$11,489.94</u>

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Officers and Employees	\$8,580.00	\$9,060.00	\$8,580.00
<i>Total Salaries</i>	<u>\$8,580.00</u>	<u>\$9,060.00</u>	<u>\$8,580.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$358.00	\$400.00	\$350.00
Inspector's Supplies	192.00	200.00	150.00
<i>Total Materials and Supplies</i>	<u>\$550.00</u>	<u>\$600.00</u>	<u>\$500.00</u>
Services Other Than Personal—			
Traveling Expenses	\$2,350.00	\$2,775.00	\$2,000.00
Printing .....	.....	100.00	.....
Rent .....	.....	750.00	.....
<i>Total Services Other Than Personal</i> .	<u>\$2,350.00</u>	<u>\$3,625.00</u>	<u>\$2,000.00</u>
<i>Total Milk Plant License Fund</i>	<u>\$11,480.00</u>	<u>\$13,285.00</u>	<u>\$11,080.00</u>

ACCOUNT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)

Statement of Revenues

None

153	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$1,200.00	CR. \$420.00	.....	\$1,620.00	\$1,620.00	Salaries	\$1,620.00	\$1,740.00	\$1,620.00
	\$1,200.00	CR. \$420.00	.....	\$1,620.00	\$1,620.00	<i>Total Salaries</i>	\$1,620.00	\$1,740.00	\$1,620.00
	\$500.00	.....	.....	\$500.00	\$482.72	Materials and Supplies—			
	14,850.00	.....	.....	14,850.00	12,060.18	Stationery and Office Supplies and Equip- ment	\$100.00	\$160.00	\$160.00
	\$15,350.00	.....	.....	\$15,350.00	\$12,542.90	Diphtheria Toxoid, Smallpox Vaccine ...	9,900.00	12,500.00	10,000.00
						<i>Total Materials and Supplies</i>	\$10,000.00	\$12,660.00	\$10,160.00
	\$200.00	.....	.....	\$200.00	\$139.73	Services Other Than Personal—			
						Traveling Expenses, Printing and Other			
	\$200.00	.....	.....	\$200.00	\$139.73	Miscellaneous Expenses	\$500.00	\$739.00	\$150.00
						<i>Total Services Other Than Personal</i> .	\$500.00	\$739.00	\$150.00
	\$16,750.00	\$420.00	.....	\$17,170.00	\$14,302.63	<i>Total Toxoid Distribution Bureau</i> ...	\$12,120.00	\$15,139.00	\$11,930.00

ACCOUNT D-8. MATERNAL AND CHILD HEALTH BUREAU (DEPARTMENT OF HEALTH)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Audiometer Rental	\$250.00	\$250.00	\$250.00
Federal Govern- ment*	89,105.85	87,052.53	87,052.53
<i>Totals</i>	<u>\$89,355.85</u>	<u>\$87,302.53</u>	<u>\$87,302.53</u>

* The Federal aid is available in addition to the budget below.

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Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$77,355.60	CR.\$8,161.08	.....	\$85,516.68	\$4,500.00 3,000.00 5,520.00 35,132.88 24,000.00 12,053.15
<u>\$77,355.60</u>	<u>\$8,161.08</u>	<u>.....</u>	<u>\$85,516.68</u>	<u>\$84,206.03</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Consultant	\$4,500.00	\$4,500.00	\$4,500.00
Supervisor of Nurses	3,000.00	3,120.00	3,000.00
Assistant Supervisors of Nurses	5,520.00	5,760.00	5,520.00
Teachers of Child Hygiene	34,884.84	35,604.84	34,884.84
District Supervisors of Nurses	24,000.00	25,200.00	24,000.00
Other Employees	16,095.16	12,840.00	11,760.00
<i>Total Salaries</i>	<u>\$88,000.00</u>	<u>\$87,024.84</u>	<u>\$83,664.84</u>

\$1,000.00	.....	—	\$195.00	\$805.00	\$784.57	Materials and Supplies—			
150.00	.....	+	49.00	199.00	198.22	Stationery and Office Supplies	\$855.00	\$850.00	\$800.00
710.00	.....	+	146.00	856.00	855.41	Other Materials and Supplies .....	.....	275.00	.....
						Baby Welfare Station Supplies	570.00	900.00	750.00
<u>\$1,860.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$1,860.00</u>	<u>\$1,838.20</u>	<i>Total Materials and Supplies</i>	<u>\$1,425.00</u>	<u>\$2,025.00</u>	<u>\$1,550.00</u>
						Services Other Than Personal—			
\$19,500.00	.....	—	\$82.00	\$19,418.00	\$19,417.42	Traveling Expenses	17,000.00	\$19,875.00	\$15,000.00
1,500.00	.....	—	74.00	1,426.00	1,425.37	Printing	1,260.00	1,600.00	1,000.00
150.00	.....	+	168.00	318.00	317.64	Other Miscellaneous Expenses	240.00	332.00	250.00
50.00	.....	—	12.00	38.00	.....	Freight, Express and Cartage .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Rent .....	.....	3,600.00	.....
<u>\$21,200.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$21,200.00</u>	<u>\$21,160.43</u>	<i>Total Services Other Than Personal .</i>	<u>\$18,500.00</u>	<u>\$25,407.00</u>	<u>\$16,250.00</u>
<u>\$100,415.60</u>	<u>\$8,161.68</u>	<u>.....</u>	<u>.....</u>	<u>\$108,576.68</u>	<u>\$107,204.66</u>	<i>Total Maternal and Child Health</i>			
						<i>Bureau</i>	<u>\$107,925.00</u>	<u>\$114,456.84</u>	<u>\$101,464.84</u>

ACCOUNT D-8. MATERNAL AND CHILD HEALTH BUREAU (DEPARTMENT OF HEALTH)—Continued

Year Ending June 30, 1938					Recapitulation	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
\$358,805.60	CR. \$38,481.08	.....	\$397,286.68	\$385,838.51	Salaries	\$378,560.00	\$423,004.84	\$368,964.84
56,375.00	.....	.....	56,375.00	51,822.82	Materials and Supplies	42,125.00	81,609.27	36,410.00
62,165.00	.....	.....	62,165.00	60,035.79	Services Other Than Personal	57,710.00	79,636.00	51,061.00
2,900.00	.....	.....	2,900.00	2,896.66	Additions and Improvements	1,550.00	2,030.00	.....
5,000.00	{S 25,000.00 R 1,023.04}	.....	31,023.04	9,669.20	Extraordinary	2,500.00	64,850.00	.....
\$485,245.60	{CR. \$38,481.08 S 25,000.00 R 1,023.04}	.....	\$549,749.72	\$510,262.98	Total Appropriation	\$482,445.00	\$651,130.11	\$461,435.84

Year Ending June 30, 1938					Recapitulation	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
\$293,685.00	{CR. \$24,380.00 S 25,000.00 R 1,023.04}	— \$150.00	\$343,938.04	\$310,636.64	Total, Central Office of Department	\$300,800.00	\$433,863.77	\$288,541.00
100,415.60	CR. 8,161.08	.....	108,576.68	107,204.66	Total, Maternal and Child Health Bureau ..	107,925.00	114,456.84	101,464.84
11,110.00	CR. 1,020.00	.....	12,130.00	11,489.94	Total, Milk Plant License Bureau	11,480.00	13,285.00	11,080.00
15,275.00	CR. 900.00	+ \$150.00	16,325.00	16,129.08	Total, Barber Registration Division .....	.....	.....	.....
25,540.00	CR. 1,680.00	.....	27,220.00	26,742.52	Total, Bureau of Venereal Disease Control .	26,260.00	46,760.00	25,460.00
19,870.00	CR. 1,620.00	.....	21,490.00	20,959.32	Total, Shellfish Bureau	21,060.00	24,206.50	20,560.00
2,600.00	CR. 300.00	.....	2,900.00	2,798.19	Total, Ice Cream License Bureau	2,800.00	3,419.00	2,400.00
16,750.00	CR. 420.00	.....	17,170.00	14,302.63	Total, Toxoid Distribution	12,120.00	15,139.00	11,930.00
\$485,245.60	\$64,504.12	.....	\$549,749.72	\$510,262.98	Total Appropriation	\$482,445.00	\$651,130.11	\$461,435.84

ACCOUNT D-9. DEPARTMENT OF LABOR

Statement of Revenues			
Source	1938 Actual	1939 Estimated	1940 Estimated
Engineers' License Bureau	\$27,953.00	\$28,000.00	\$28,000.00
Steam Boiler Inspection Bureau.	13,946.07	14,000.00	14,000.00
Refrigeration Inspection Bureau.	3,217.00	3,300.00	3,300.00
Bakery and Confectionery Bureau..	2,262.00	2,265.00	2,265.00
Approval of Plans.	948.00	950.00	950.00
Explosives Bureau.	1,792.00	1,795.00	1,795.00
Private Employment Agencies...	6,175.00	6,175.00	6,175.00
Penalties	2,707.45	3,000.00	3,000.00
Miscellaneous	381.48	504.00	604.00
<i>Total</i>	<u>\$59,382.00</u>	<u>\$59,989.00</u>	<u>\$60,089.00</u>

ACCOUNT D-9. DEPARTMENT OF LABOR—Continued

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
158	\$6,000.00			\$6,000.00	\$6,000.00	Salaries—			
	28,000.00	CR. \$3,400.00		31,400.00	30,524.84	Commissioner of Labor	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	CR. 1,900.00		5,500.00	5,500.00	Deputy Commissioners of Compensation..	36,200.00	36,200.00	36,200.00
	13,400.00	CR. 240.00		13,640.00	13,036.39	Referee			
	4,200.00	CR. 800.00		5,000.00	5,000.00	Deputy Commissioners of Labor	13,000.00	13,000.00	13,000.00
	5,000.00	CR. 400.00		5,400.00	5,400.00	Chiefs of Bureaus	10,800.00	10,800.00	10,800.00
	215,062.00	CR. 31,260.00		246,322.00	246,040.63	Supervisor, Informal Hearings	5,300.00	5,300.00	5,300.00
						Examiners, Inspectors, Clerks and Other Employees	231,200.00	229,450.00	229,450.00
	3,365.00	CR. 480.00		3,845.00	3,844.70	Bureau for Women and Children	3,720.00	3,720.00	3,720.00
	6,720.00	CR. 1,320.00		8,040.00	8,040.00	Wage Collection Division	8,040.00	8,040.00	8,040.00
	12,300.00			12,300.00	12,239.03	Minimum Wage Division	11,740.00	21,940.00	21,940.00
						New Employees (Minimum Wage Divi- sion)		2,760.00	
	\$297,647.00	\$39,800.00		\$337,447.00	\$335,625.59	<i>Total Salaries</i>	\$326,000.00	\$337,210.00	\$334,450.00
						Materials and Supplies—			
	\$2,000.00			\$2,000.00	\$1,114.50	Coal, Jersey City, Trenton and Paterson..	\$1,200.00	\$1,500.00	\$1,400.00
	1,750.00			1,750.00	1,749.92	Lighting, Power and Water Service	1,000.00	1,000.00	1,000.00
	500.00			500.00	382.79	Vehicular Transportation Supplies	400.00	400.00	400.00
	5,500.00			5,500.00	5,496.20	Stationery and Office Supplies	5,500.00	5,500.00	5,500.00
	900.00			900.00	899.83	Office Equipment	900.00	3,330.00	2,100.00
	\$10,650.00			\$10,650.00	\$9,643.24	<i>Total Materials and Supplies</i>	\$9,000.00	\$11,730.00	\$10,400.00

\$100.00	.....	.....	\$100.00	\$94.22	Current Repairs—			
					Repairs to Typewriters, Mimeograph, etc..	\$150.00	\$150.00	\$150.00
\$100.00	.....	.....	\$100.00	\$94.22	<i>Total Current Repairs</i>	\$150.00	\$150.00	\$150.00
					Services Other Than Personal—			
\$17,500.00	.....	.....	\$17,500.00	{ DR. \$14,875.93 }	Traveling Expenses (Inspectors, Referees,			
				{ 200.00 }	Adjusters, etc.)	\$16,060.00	\$16,860.00	\$15,000.00
3,000.00	.....	.....	3,000.00	{ DR. 1,878.29 }				
				{ 980.49 }	Telephone and Telegraph	1,700.00	1,700.00	1,700.00
9,500.00	.....	.....	9,500.00	{ DR. 6,581.64 }				
2,800.00	.....	.....	2,800.00	{ DR. 2,400.00 }	Rent, Jersey City, Paterson, etc.	5,400.00	6,000.00	6,000.00
2,800.00	.....	.....	2,800.00	2,723.36	Printing	3,000.00	3,400.00	3,000.00
800.00	.....	.....	800.00	2,800.00	Other Miscellaneous Expenses	2,800.00	2,800.00	2,800.00
200.00	CR. \$480.00	.....	680.00	800.00	Expenses for Industrial Safety Campaign.	800.00	800.00	800.00
500.00	.....	.....	500.00	743.71	Minimum Wage Division	s 15,000.00	.....	.....
				499.71	Prosecution of Labor Law Violators	1,000.00	2,500.00	500.00
\$37,100.00	\$480.00	.....	\$37,580.00	{ DR. \$3,580.49 }	<i>Total Services Other Than Personal</i> .	\$45,760.00	\$34,060.00	\$29,800.00
				{ 30,702.64 }				
\$345,497.00	\$40,280.00	.....	\$385,777.00	{ DR. \$3,580.49 }	<i>Total Appropriation</i>	\$380,910.00	\$383,150.00	\$374,800.00
				{ 376,065.69 }				
				137	Employees	142	143	

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Weighmaster's Fees	\$18,210.00	\$10,000.00	\$15,000.00
Solid Fuel			
Dealers' Licenses	88,279.00	44,000.00	44,000.00
Sale of Certificates	5,655.00	2,500.00	3,000.00
License Fees— Chap. 182, P. L. 1938			10,000.00
<i>Total</i>	<u>\$112,144.00</u>	<u>\$56,500.00</u>	<u>\$72,000.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
16,440.00	CR.\$2,835.00	.....	19,275.00	19,275.00
	{CR. 2,325.00} {E 675.00}	.....	18,060.00	18,060.00
15,060.00	.....	.....	.....	.....
.....				
<u>\$36,500.00</u>	<u>\$5,835.00</u>	<u>.....</u>	<u>\$42,335.00</u>	<u>\$42,335.00</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Superintendent	\$5,000.00	\$6,000.00
{Assistant Superintendent, Chief Clerk	4,000.00	5,000.00
{Other Employees	15,540.00	16,560.00
Inspectors and One Clerk (Coal Statute Enforcement	18,060.00	18,140.00
New Employees .....	.....	1,800.00
<i>Total Salaries</i>	<u>\$42,600.00</u>	<u>\$47,500.00</u>

\$1,500.00	R	\$103.05	+	\$236.37	\$1,839.42	\$1,824.57	Materials and Supplies—			
550.00					550.00	544.87	Vehicular Transportation Supplies	\$1,100.00	\$2,400.00	\$1,500.00
100.00					100.00	98.22	Stationery and Office Supplies	500.00	900.00	500.00
700.00					700.00	696.89	Other Materials and Supplies	100.00	200.00	100.00
							Metal Seals	600.00	700.00	600.00
1,000.00	{E R	3,627.22 26.67}			4,653.89	4,611.17	Supplies and Equipment (Coal Statute Enforcement)	4,300.00	4,650.00	4,500.00
							Replacement of Motor Vehicle	600.00		
\$3,850.00		\$3,756.94	+	\$236.37	\$7,843.31	\$7,775.72	<i>Total Materials and Supplies</i>	<u>\$7,200.00</u>	<u>\$8,850.00</u>	<u>\$7,200.00</u>
\$100.00			—	\$35.00	\$65.00	\$61.94	Current Repairs—			
							Repairs to Office Equipment, Including Scales and Standards		\$100.00	
\$100.00			—	\$35.00	\$65.00	\$61.94	<i>Total Current Repairs</i>		\$100.00	

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
162	\$3,500.00	R \$7.69	.....	\$3,507.69	\$3,417.69	Services Other Than Personal—			
	5,000.00	E 601.72	.....	5,601.72	5,409.52	Traveling Expenses, Including Samples Purchased	\$8,000.00	\$10,000.00	\$8,000.00
	400.00	.....	— \$161.37	238.63	238.63	Traveling Expenses (Coal Statute Enforcement)			
	250.00	.....	.....	250.00	245.85	Insurance Premiums	700.00	700.00	650.00
	400.00	.....	— 40.00	360.00	358.23	Printing and Binding	500.00	800.00	500.00
						Other Miscellaneous Expenses, Including Garage Rent	400.00	600.00	400.00
	\$9,550.00	\$609.41	— \$201.37	\$9,958.04	\$9,669.92	<i>Total Services Other Than Personal..</i>	\$9,600.00	\$12,100.00	\$9,550.00
	.....	.....	.....	.....	.....	Additions and Improvements—			
	.....	.....	.....	.....	.....	Fifty Gallon Standard Test Unit	\$600.00	.....	.....
	.....	.....	.....	.....	.....	Heavy Duty Scale Testing Truck .....	.....	\$10,000.00	.....
	.....	.....	.....	.....	.....	Motor Truck with Two 500 Gallon Test Tanks .....	.....	2,500.00	.....
	.....	.....	.....	.....	.....	Materials and Tools for Setting Up Work Shop for Examination of Applicants (Chapter 182, Laws 1938) .....	.....	500.00	.....
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	\$600.00	\$13,000.00	.....
	\$50,000.00	\$10,201.35	.....	\$60,201.35	\$59,842.58	<i>Total Appropriation</i>	\$60,000.00	\$81,550.00	\$59,350.00
					19	Employees	19	20	

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Quarantine Fees ..	\$546.00	\$500.00	\$500.00
<i>Total</i>	<u>\$546.00</u>	<u>\$500.00</u>	<u>\$500.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$1,000.00			\$1,000.00	\$1,000.00
250.00			250.00	250.00
<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
Salary of Health Officer	\$1,000.00	\$1,000.00
Salary of Deputy Health Officer	250.00	250.00
<i>Total Appropriation</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>

ACCOUNT D-12. STATE BOARD OF TAX APPEALS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Petitions, Reports, etc.	\$396.65	\$2,000.00	\$300.00
<i>Total</i>	\$396.65	\$2,000.00	\$300.00

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,500.00	.....	.....	\$6,500.00	\$6,229.09
27,000.00	.....	.....	27,000.00	27,000.00
6,000.00	CR. \$740.00	.....	6,740.00	6,740.00
36,000.00	CR. 3,060.00	.....	39,060.00	37,136.31
<u>\$75,500.00</u>	<u>\$3,800.00</u>	<u>.....</u>	<u>\$79,300.00</u>	<u>\$77,105.40</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
President	\$6,500.00	\$6,500.00
Members of the Board	27,000.00	27,000.00
Secretary	6,500.00	6,500.00
Compensation for Other Assistants	38,960.00	38,960.00
<i>Total Salaries</i>	<u>\$78,960.00</u>	<u>\$78,960.00</u>

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\$250.00		+	\$200.00	\$450.00	\$393.14	Materials and Supplies—			
2,950.00		—	200.00	2,750.00	2,594.64	Vehicular Transportation Supplies	\$350.00	\$500.00	\$400.00
1,000.00	.....	—	75.00	925.00	632.93	Stationery and Office Supplies	2,500.00	3,500.00	2,500.00
.....	.....	.....	.....	.....	.....	Office Equipment	500.00	800.00	500.00
						Motor Vehicle Replacement	1,100.00	.....	.....
<u>\$4,200.00</u>	<u>.....</u>	<u>—</u>	<u>\$75.00</u>	<u>\$4,125.00</u>	<u>\$3,620.71</u>	<i>Total Materials and Supplies</i>	<u>\$4,450.00</u>	<u>\$4,800.00</u>	<u>\$3,400.00</u>
						Services Other Than Personal—			
\$4,000.00	.....	—	\$125.00	\$3,875.00	\$3,719.58	Traveling Expenses	\$3,500.00	\$4,000.00	\$3,500.00
400.00	.....	+	200.00	600.00	567.00	Printing "Report of Cases"	300.00	400.00	400.00
300.00	.....	.....	.....	300.00	251.59	Other Miscellaneous Expenses	200.00	300.00	200.00
5,000.00	.....	.....	.....	5,000.00	5,000.00	Printing Compilation of Tax Laws .....	.....	.....	.....
<u>\$9,700.00</u>	<u>.....</u>	<u>+</u>	<u>\$75.00</u>	<u>\$9,775.00</u>	<u>\$9,538.17</u>	<i>Total Services Other Than Personal..</i>	<u>\$4,000.00</u>	<u>\$4,700.00</u>	<u>\$4,100.00</u>
<u>\$89,400.00</u>	<u>\$3,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$93,200.00</u>	<u>\$90,264.28</u>	<i>Total Appropriation</i>	<u>\$87,410.00</u>	<u>\$88,460.00</u>	<u>\$85,920.00</u>
					32	Employees	34	34	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
New Building Fees	\$1,780.00	\$3,500.00	\$3,500.00
Alterations Fees .	2,234.00	4,500.00	4,500.00
Other Fees	1,177.25	2,600.00	2,600.00
Penalties	50.00	100.00	100.00
<i>Total</i>	<u>\$5,241.25</u>	<u>\$10,700.00</u>	<u>\$10,700.00</u>

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Year Ending June 30, 1938					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	
85,280.00	CR. \$8,720.00	.....	94,000.00	93,300.00	
.....					
<u>\$92,280.00</u>	<u>\$8,720.00</u>	<u>.....</u>	<u>\$101,000.00</u>	<u>\$100,300.00</u>	
\$1,200.00	R \$100.05	— \$100.00	\$1,200.05	\$1,142.46	
425.00	.....	.....	425.00	423.06	
350.00	.....	— 50.00	300.00	264.71	
200.00	.....	+ 50.00	250.00	223.60	
<u>\$2,175.00</u>	<u>\$100.05</u>	<u>— \$100.00</u>	<u>\$2,175.05</u>	<u>\$2,053.83</u>	

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00		
Compensation for Assistants and Other Employees	92,340.00	96,960.00	91,740.00		
New Inspectors .....	.....	14,400.00	.....		
<i>Total Salaries</i>	<u>\$99,340.00</u>	<u>\$118,360.00</u>	<u>\$98,740.00</u>		
Materials and Supplies—					
Vehicular Transportation Supplies	\$1,000.00	\$1,500.00	\$1,200.00		
Stationery and Office Supplies	400.00	500.00	400.00		
Other Materials and Supplies	300.00	350.00	300.00		
Office Equipment	300.00	200.00	200.00		
<i>Total Materials and Supplies</i>	<u>\$2,000.00</u>	<u>\$2,550.00</u>	<u>\$2,100.00</u>		

\$5,000.00	.....	+	\$300.00	\$5,300.00	\$5,299.90	Services Other Than Personal—			
450.00	.....			450.00	DR. 450.00	Traveling Expenses	\$4,900.00	\$9,000.00	\$5,000.00
160.00	.....			160.00		Telephone and Telegraph	240.00	500.00	300.00
200.00	.....	—	200.00	.....		Garage Rent	160.00	300.00	160.00
1,000.00	.....			1,000.00	1,000.00	Printing	200.00	200.00	.....
550.00	.....			550.00	547.36	Postage	800.00	1,000.00	800.00
						Other Miscellaneous Expenses	200.00	550.00	500.00
\$7,360.00	.....	+	\$100.00	\$7,460.00	\$7,457.26	<i>Total Services Other Than Personal .</i>	\$6,500.00	\$11,550.00	\$6,760.00
\$1,100.00	.....			\$1,100.00	\$1,059.54	Additions and Improvements—			
						Automobile Exchange .....	.....	\$1,500.00	.....
\$1,100.00	.....			\$1,100.00	\$1,059.54	<i>Total Additions and Improvements ...</i>	.....	\$1,500.00	.....
\$102,915.00	\$3,820.05	.....		\$111,735.05	\$110,870.63	<i>Total Appropriation</i>	\$107,840.00	\$133,960.00	\$107,600.00
					38	Employees	38	46	

ACCOUNT D-14. REAL ESTATE COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
License Fees, Fines, etc.	\$92,096.87	\$92,000.00	\$94,000.00
<i>Total</i>	<u>\$92,096.87</u>	<u>\$92,000.00</u>	<u>\$94,000.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$17,000.00	.....	.....	\$17,000.00	\$17,000.00
5,000.00	CR. \$240.00	.....	5,240.00	5,240.00
4,500.00	CR. 240.00	.....	4,740.00	4,740.00
21,060.00	CR. 3,360.00	.....	24,420.00	24,361.28
.....				
<u>\$47,560.00</u>	<u>\$3,840.00</u>	<u>.....</u>	<u>\$51,400.00</u>	<u>\$51,341.28</u>
 \$500.00	.....	— \$175.00	 \$325.00	 \$218.75
				
<u>\$500.00</u>	<u>.....</u>	<u>— \$175.00</u>	<u>\$325.00</u>	<u>\$218.75</u>

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Commissioners	\$17,000.00	\$18,000.00	\$17,000.00
Secretary	5,000.00	5,500.00	5,000.00
Chief Examiner and Investigator	4,500.00	5,000.00	4,500.00
Other Employees	24,420.00	25,220.00	23,820.00
New Employees .....	.....	3,120.00	.....
<i>Total Salaries</i>	<u>\$50,920.00</u>	<u>\$56,840.00</u>	<u>\$50,320.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$300.00	\$500.00	\$400.00
Office Equipment Replacement .....	.....	860.00	.....
<i>Total Materials and Supplies</i>	<u>\$300.00</u>	<u>\$1,360.00</u>	<u>\$400.00</u>

					Services Other Than Personal—			
\$4,000.00	.....	.....	\$4,000.00	\$3,766.69	Traveling Expenses	\$3,000.00	\$4,000.00	\$3,000.00
500.00	.....	.....	500.00	500.00	Telephone and Telegraph	400.00	500.00	400.00
213.00	.....	.....	213.00	213.00	Insurance and Bond Premiums	200.00	214.00	200.00
1,000.00	.....	+ \$175.00	1,175.00	1,145.89	Printing	1,000.00	1,200.00	850.00
1,600.00	.....	.....	1,600.00	1,600.00	Postage	1,180.00	2,000.00	1,200.00
570.00	.....	.....	570.00	558.62	Other Miscellaneous Expenses	500.00	590.00	500.00
\$7,883.00	.....	+ \$175.00	\$8,058.00	\$7,784.20	Total Services Other Than Personal .	\$6,280.00	\$8,504.00	\$6,150.00
\$55,943.00	\$3,840.00	.....	\$59,783.00	\$59,344.23	Total Appropriation	\$57,500.00	\$66,704.00	\$56,870.00
					19 Employees	19	21	

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Private Detective			
Licenses	\$1,350.00	\$1,500.00	\$1,500.00
Miscellaneous	238.09	200.00	200.00
<i>Total</i>	<u>\$1,588.09</u>	<u>\$1,700.00</u>	<u>\$1,700.00</u>

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Year Ending June 30, 1933				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00
5,000.00	CR. \$240.00	.....	5,240.00	5,240.00
14,400.00	CR. 960.00	.....	15,360.00	15,360.00
15,000.00	CR. 1,200.00	.....	16,200.00	16,078.07
486,250.00	CR. 73,909.92	.....	560,159.92	558,198.56
7,000.00	.....	+\$3,000.00	10,000.00	9,997.69
<u>\$536,650.00</u>	<u>\$76,309.92</u>	<u>+\$3,000.00</u>	<u>\$615,959.92</u>	<u>\$613,874.32</u>
 \$22,500.00	.....	.....	\$22,500.00	 \$21,855.54
15,000.00	.....	— \$50.00	14,950.00	14,944.22
8,000.00	.....	— 50.00	7,950.00	7,839.96
7,000.00	.....	— 50.00	6,950.00	6,809.08
1,800.00	.....	— 20.00	1,780.00	1,712.47
82,000.00	R \$8,803.38	— 8,000.00	82,803.38	79,521.88

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Colonel and Superintendent	\$9,000.00	\$9,000.00	\$9,000.00
Major and Deputy Superintendent	5,000.00	5,240.00	5,000.00
Captains (4)	14,400.00	15,360.00	14,400.00
Lieutenants (5) (8 in 1939)	23,100.00	25,920.00	24,000.00
Non-Commissioned Officers, Troopers, etc.	609,050.00	685,876.54	636,760.00
Medical and Surgical Services	7,500.00	10,000.00	7,500.00
<i>Total Salaries</i>	<u>\$668,050.00</u>	<u>\$751,396.54</u>	<u>\$696,660.00</u>
Materials and Supplies—			
Food	\$28,000.00	\$25,000.00	\$24,650.00
Clothing	21,000.00	22,000.00	20,000.00
Heat, Light, Power, Water and Electricity	8,000.00	8,000.00	8,000.00
Household and Organization Supplies	7,500.00	7,000.00	7,000.00
Medical, Surgical and Laboratory Supplies	1,700.00	2,000.00	1,700.00
Vehicular Transportation Supplies	58,000.00	58,000.00	54,000.00

4,000.00	.....	.....	4,000.00	3,995.13	Stationery and Office Supplies	4,000.00	4,000.00	4,000.00
.....	.....	.....	.....	.....	Replacement of Office Equipment .....	.....	1,200.00	1,000.00
(Formerly in Vehicular Transportation Supplies)					Replacement of Motor Vehicles	20,000.00	22,000.00	20,000.00
<u>\$140,300.00</u>	<u>R \$8,803.38</u>	<u>—\$8,170.00</u>	<u>\$140,933.38</u>	<u>\$136,678.28</u>	<i>Total Materials and Supplies</i>	<u>\$148,200.00</u>	<u>\$149,200.00</u>	<u>\$140,350.00</u>
<u>\$4,000.00</u>	<u>.....</u>	<u>+ \$800.00</u>	<u>\$4,800.00</u>	<u>\$4,718.52</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>
					Services Other Than Personal—			
\$3,500.00	.....	—\$1,250.00	\$2,250.00	\$1,686.43	Traveling Expenses	\$2,000.00	\$2,000.00	\$1,500.00
12,000.00	.....	— 1,200.00	10,800.00	10,530.33	Telephone and Telegraph	10,000.00	12,000.00	10,500.00
5,500.00	.....	— 300.00	5,200.00	5,161.00	Rents	12,050.00	12,060.00	12,060.00
9,000.00	.....	— 2,200.00	6,800.00	6,513.94	Insurance (Other Than Fire)	7,500.00	7,600.00	6,500.00
100.00	.....	— 10.00	90.00	81.26	Freight, Express and Cartage	100.00	100.00	100.00
1,000.00	.....	— 100.00	900.00	892.74	Emergency Fund	1,000.00	2,000.00	1,000.00
115,000.00	.....	+ 8,930.00	123,930.00	123,915.28	Furnishing Food and Lodging	130,000.00	142,000.00	140,000.00
<u>\$146,100.00</u>	<u>.....</u>	<u>+ \$3,870.00</u>	<u>\$149,970.00</u>	<u>\$148,780.98</u>	<i>Total Services Other Than Personal .</i>	<u>\$162,650.00</u>	<u>\$177,760.00</u>	<u>\$171,660.00</u>
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$975.52	Office Equipment	\$1,500.00	\$1,500.00	.....
.....	.....	.....	.....	.....	Household Equipment .....	.....	1,500.00	.....
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$975.52</u>	<i>Total Additions and Improvements ..</i>	<u>\$1,500.00</u>	<u>\$3,000.00</u>	<u>.....</u>
<u>\$828,050.00</u>	<u>\$85,113.30</u>	<u>— \$500.00</u>	<u>\$912,663.30</u>	<u>\$905,027.62</u>	<i>Total State Police (Main Division) ..</i>	<u>\$985,400.00</u>	<u>\$1,087,356.54</u>	<u>\$1,013,670.00</u>

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

New Jersey System of Teletype Communication

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$6,000.00	CR. \$480.00	.....	\$6,480.00	\$6,480.00	Salaries—			
	23,338.00	CR. 2,760.00	.....	26,098.00	25,959.60	Supervisors	\$6,000.00	\$6,480.00	\$6,000.00
	7,200.00	1,440.00	.....	8,640.00	8,600.00	Assistant Supervisors	25,960.00	27,440.00	25,960.00
						Operators	8,640.00	10,080.00	8,640.00
	\$36,538.00	\$4,680.00	.....	\$41,218.00	\$41,039.60	<i>Total Salaries</i>	\$40,600.00	\$44,000.00	\$40,600.00
	\$1,200.00	.....	+ \$500.00	\$1,700.00	\$1,699.84	Materials and Supplies—			
						Stationery and Office Supplies	\$1,200.00	\$2,000.00	\$1,200.00
	\$1,200.00	.....	+ \$500.00	\$1,700.00	\$1,699.84	<i>Total Materials and Supplies</i>	\$1,200.00	\$2,000.00	\$1,200.00
	\$47,200.00	.....	.....	\$47,200.00	\$46,928.67	Services Other Than Personal—			
						Rental of Teletype Instruments and Power	\$49,200.00	\$49,992.00	\$49,000.00
	\$47,200.00	.....	.....	\$47,200.00	\$46,928.67	<i>Total Services Other Than Personal</i> .	\$49,200.00	\$49,992.00	\$49,000.00
	\$84,938.00	\$4,680.00	+ \$500.00	\$90,118.00	\$89,668.11	<i>Total System of Teletype Commu- cation</i>	\$91,000.00	\$95,992.00	\$90,800.00

State Bureau of Identification

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	CR. \$240.00	.....	\$3,840.00	\$3,840.00
35,260.00	CR. 5,480.00	.....	40,740.00	39,964.44
<u>\$38,860.00</u>	<u>\$5,720.00</u>	<u>.....</u>	<u>\$44,580.00</u>	<u>\$43,804.44</u>
\$2,400.00	.....	.....	\$2,400.00	\$2,066.98
3,000.00	.....	.....	3,000.00	2,993.44
<u>\$5,400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,400.00</u>	<u>\$5,060.42</u>
.....				
.....				

Statement of Appropriations

Salaries—

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Supervisor	\$3,600.00	\$3,840.00	\$3,600.00
Other Officers and Employees	40,800.00	60,380.00	45,980.00

Total Salaries \$44,400.00 \$64,220.00 \$49,580.00

Materials and Supplies—

Stationery and Office Supplies	\$3,000.00	\$3,500.00	\$3,000.00
Photographic, Blueprinting and Drafting Supplies	3,000.00	3,700.00	3,500.00

Total Materials and Supplies \$6,000.00 \$7,200.00 \$6,500.00

Services Other Than Personal—

Rental—Fingerprint Sorter	\$1,750.00	\$1,800.00	\$1,750.00

Total Services Other Than Personal . \$1,750.00 \$1,800.00 \$1,750.00

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$4,500.00	.....	.....	\$4,500.00	\$4,424.87	Additions and Improvements—		
	.....	.....	.....	.....	.....	Office Equipment		
	.....	.....	.....	.....	.....	Scientific and Technical Equipment		
	.....	.....	.....	.....	.....	Education Equipment		
	\$4,500.00	.....	.....	\$4,500.00	\$4,424.87	<i>Total Additions and Improvements ..</i>		
	\$48,760.00	\$5,720.00	.....	\$54,480.00	\$53,289.73	<i>Total Bureau of Identification</i>		
	84,938.00	4,680.00	+ \$500.00	90,118.00	89,668.11	<i>Total System of Teletype Communication ...</i>		
	828,050.00	85,113.30	— 500.00	912,663.30	905,027.62	<i>Total State Police (Main Division)</i>		
	\$961,748.00	\$95,513.30	.....	\$1,057,261.30	\$1,047,985.46	<i>Total Department of State Police ...</i>		
					320	Employees, State Police (Including Teletype and Identification Bureaus)		
						376	377	

* It is recommended that fifty per cent of this appropriation be taken from the State Highway Fund.

ACCOUNT D-16. STATE WATER POLICY COMMISSION

Statement of Revenues

Source		1938 Actual	1939 Estimated	1940 Estimated
Excess	Diversion			
Fees*	.....	\$48,045.59	\$50,000.00	\$55,000.00
Total	.....	\$48,045.59	\$50,000.00	\$55,000.00

* These fees are placed in the Water Supply Fund from which a sufficient sum is transferred to the State Fund to meet the expense of operating this commission.

175	Year Ending June 30, 1938				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$5,700.00	CR. \$300.00	.....	\$6,000.00	\$6,000.00
	4,500.00	CR. 240.00	.....	4,740.00	4,740.00
	6,600.00	CR. 540.00	.....	7,140.00	7,139.71
	2,500.00	.....	.....	2,500.00	2,500.00
	1,750.00	.....	.....	1,750.00	1,750.00
	11,470.00	CR. 960.00	.....	12,430.00	12,430.00
					
	\$32,520.00	\$2,040.00	.....	\$34,560.00	\$34,559.71
	\$800.00	.....	+ \$125.00	\$925.00	\$897.33
	400.00	.....	— 40.00	360.00	350.10

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Engineer in Charge	\$5,760.00	\$7,500.00	\$5,760.00	
Assistant Division Engineer	4,500.00	5,000.00	4,500.00	
Assistant Engineers (2)	6,660.00	7,400.00	6,660.00	
District Engineers (\$2,500.00 additional from Federal Government)	2,500.00	2,500.00	2,500.00	
Associate Engineers (\$1,750.00 additional from Federal Government)	1,750.00	1,750.00	1,750.00	
Other Employees	12,610.00	13,310.00	12,710.00	
New Employees .....	.....	8,580.00	.....	
Total Salaries	\$33,780.00	\$46,040.00	\$33,880.00	
Materials and Supplies—				
Vehicular Transportation Supplies	\$800.00	\$1,000.00	\$900.00	
Stationery and Office Supplies	300.00	400.00	350.00	

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	400.00	.....	— 40.00	360.00	342.15	Engineering Supplies	300.00	500.00 350.00
	675.00	.....	+ 100.00	775.00	757.07	Replacement of Automobiles .....	.....	700.00
	250.00	.....	— 100.00	150.00	146.56	Replacement of Office Equipment	100.00	100.00
	\$2,525.00	.....	+ \$45.00	\$2,570.00	\$2,493.21	<i>Total Materials and Supplies</i>	\$1,500.00	\$2,700.00 \$1,600.00
	\$1,000.00	.....	.....	\$1,000.00	\$990.56	Current Repairs	\$250.00	\$1,000.00 \$500.00
	\$2,300.00	.....	+ \$100.00	\$2,400.00	\$2,377.37	Services Other Than Personal—		
					{DR. 275.00}	Traveling Expenses	\$1,900.00	\$3,000.00 \$2,000.00
	300.00	.....	+ 125.00	425.00	{ 132.89}	Telephone and Telegraph	300.00	400.00 300.00
	3,522.00	.....	+ 80.00	3,602.00	3,602.00	Rent	3,600.00	4,200.00 3,600.00
					{DR. 103.64}	Printing	250.00	500.00 400.00
	750.00	.....	— 225.00	525.00	{ 394.78}			
					{DK. 200.00}	Postage	400.00	400.00 275.00
	400.00	.....	— 125.00	275.00	{ 75.00}	Other Miscellaneous Expenses	300.00	450.00 300.00
	423.00	.....	.....	423.00	356.24			
					{DR. \$578.64}	<i>Total Services Other Than Personal .</i>	\$6,750.00	\$8,950.00 \$6,875.00
	\$7,695.00	.....	— \$45.00	\$7,650.00	{ 6,938.28}			

					Additions and Improvements— Office Equipment \$200.00 Engineering Equipment 500.00 <i>Total Additions and Improvements ...</i> \$700.00			
.....								
\$400.00	.....	.....	\$400.00	\$397.35				
\$400.00	.....	.....	\$400.00	\$397.35				
					Extraordinary Expenditures— Stream and Riparian Waterway Survey— According to the provisions of Chapter 375, Laws of 1938. WPA project spon- sored jointly by this Commission and the Department of Commerce and Navi- gation s\$15,000.00 <i>Total Extraordinary Expenditures ...</i> \$15,000.00			
.....								
.....								
\$44,140.00	\$2,040.00	.....	\$46,180.00	{DR. \$578.64} 45,379.11	<i>Total Appropriation</i> \$57,280.00 \$59,390.00 \$42,855.00			
				50	Employees	53	57	

ACCOUNT D-17. STATE TAX DEPARTMENT

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Miscellaneous Corporation Tax	\$3,350,294.36	\$3,350,294.36	\$3,350,294.36
Foreign Insurance Tax	2,724,948.43	2,724,948.43	2,724,948.43
Workmen's Compensation Tax	63,396.26	63,396.26	63,396.26
Feeding Stuffs and Fertilizer Taxes	50,223.43	.....	.....
Foreign Corporation Tax.	336,966.30	336,966.30	336,966.30
Inheritance and Estate Taxes.	9,255,503.46	7,000,000.00	7,000,000.00
Franchise and Gross Receipts Taxes	44,760.21	22,000.00	34,000.00
Alcoholic Beverage Tax	8,706,636.84	8,250,000.00	8,250,000.00
Alcoholic Beverage Penalties.	17,566.19	7,500.00	7,500.00
Miscellaneous ..	1,115.48	114.17	114.17
<i>Total</i>	<u>\$24,551,410.96</u>	<u>\$21,755,219.52</u>	<u>\$21,767,219.52</u>

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
179	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	7,500.00	CR. \$240.00	.....	7,740.00	7,740.00	State Tax Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
	6,000.00	CR. 180.00	.....	6,180.00	6,180.00	Assistant Commissioner	7,500.00	7,500.00	7,500.00
	11,000.00	.....	.....	11,000.00	11,000.00	Assistant Confidential Clerk	6,000.00	6,000.00	6,000.00
	4,300.00	CR. 240.00	.....	4,540.00	4,540.00	Chief Engineer—Railroad Tax Division	11,000.00	11,000.00	11,000.00
	9,000.00	.....	.....	9,000.00	9,000.00	Field Secretary—Local Tax Division	4,300.00	4,500.00	4,300.00
	4,980.00	CR. 240.00	.....	5,220.00	5,220.00	State Supervisor—Inheritance Tax Division	9,000.00	9,000.00	9,000.00
	3,300.00	CR. 600.00	.....	3,900.00	3,900.00	Chief Clerk—Corporation Division	4,980.00	6,000.00	4,980.00
	5,000.00	CR. 1,000.00	.....	6,000.00	6,000.00	Chief—Public Utility Division	3,660.00	5,500.00	3,660.00
	3,300.00	CR. 300.00	.....	3,600.00	3,600.00	Director—Beverage Tax Division	5,760.00	7,000.00	5,760.00
	4,980.00	CR. 240.00	.....	5,220.00	5,220.00	Principal Corporation Tax Clerk	3,360.00	3,600.00	3,360.00
	4,980.00	CR. 240.00	.....	5,220.00	5,220.00	Field Engineer—Railroad Tax Division ..	4,980.00	4,980.00	4,980.00
	8,800.00	CR. 800.00	.....	9,600.00	9,600.00	Office Engineer—Railroad Tax Division..	4,980.00	4,980.00	4,980.00
	9,000.00	CR. 1,480.00	.....	10,480.00	10,480.00	Two District Supervisors—Inheritance Tax Division	9,120.00	9,120.00	9,120.00
		{CR. 61,160.00}				Two Head Inheritance Tax Clerks	10,020.00	10,000.00	10,000.00
	394,900.00	{S 3,450.48}	—\$1,900.00	457,610.48	455,275.20	Other Officers and Employees	{Reap. 58,107.52}	540,320.00	456,560.00
						Auditing Services		50,000.00	
						Multilith Operators, etc. (Administrative Division)		4,620.00	

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\$15,500.00			\$15,500.00	\$15,104.97	Materials and Supplies—			
450.00			450.00	103.28	Stationery and Office Supplies	\$20,000.00	\$18,010.00	\$15,000.00
4,750.00	.....	+ \$410.63	5,160.63	4,660.82	Other Materials and Supplies .....	.....	250.00	.....
2,000.00	.....	.....	2,000.00	1,929.40	Office Equipment Replacement	3,000.00	5,550.00	3,000.00
600.00	.....	+ 500.00	1,100.00	769.67	Briefs and Law Books	2,500.00	2,600.00	2,000.00
.....	.....	.....	.....	.....	Vehicular Transportation Supplies	800.00	2,475.00	2,000.00
.....	.....	.....	.....	.....	Photographing, Blueprinting and Drafting Supplies	700.00	2,450.00	700.00
.....	.....	.....	.....	.....	Engineering Supplies .....	.....	500.00	500.00
\$23,300.00	.....	+ \$910.63	\$24,210.63	\$22,568.14	<i>Total Materials and Supplies</i>	<u>\$27,000.00</u>	<u>\$31,835.00</u>	<u>\$23,200.00</u>
\$1,400.00	.....	+\$1,950.00	\$3,350.00	\$2,914.44	Services Other Than Personal—			
23,400.00	.....	— 800.00	22,600.00	19,311.69	Printing and Binding	\$1,270.00	\$5,245.00	\$3,000.00
2,000.00	.....	.....	2,000.00	1,999.47	Traveling Expenses	23,000.00	35,025.00	20,000.00
550.00	.....	.....	550.00	415.33	Telephone and Telegraph (Newark)	1,500.00	2,000.00	1,500.00
2,000.00	.....	.....	2,000.00	1,925.00	Surety Bonds (Beverage Tax Division)...	920.00	920.00	920.00
6,500.00	.....	.....	6,500.00	6,334.56	Postage (Newark)	2,000.00	2,000.00	2,000.00
1,950.00	s \$1,411.52	+ 250.00	3,611.52	2,884.97	Rents	6,610.00	6,735.00	6,735.00
1,200.00	{E 2,000.00}	— 410.63	4,451.37	4,219.37	Other Miscellaneous Expenses	2,500.00	2,835.00	2,000.00
	{S 1,662.00}	.....	.....	.....	Court Costs and Litigation	1,200.00	3,800.00	1,200.00
\$39,000.00	\$5,073.52	+ \$989.37	\$45,062.89	\$40,004.83	<i>Total Services Other Than Personal .</i>	<u>\$39,000.00</u>	<u>\$58,560.00</u>	<u>\$37,355.00</u>

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
Current Repairs—								
Repairs to Office Equipment .....	.....	.....	.....	.....	.....	.....	\$785.00	\$500.00
<i>Total Current Repairs</i> .....	.....	.....	.....	.....	.....	.....	\$785.00	\$500.00
Additions and Improvements—								
Addressograph Plates .....	.....	.....	.....	.....	.....	.....	\$200.00	.....
Typewriters .....	.....	.....	.....	.....	.....	.....	500.00	.....
Filing Cabinets .....	.....	.....	.....	.....	.....	.....	1,500.00	.....
<i>Total Additions and Improvements</i> .....	.....	.....	.....	.....	.....	.....	\$2,200.00	.....
Unclassified—								
Refunds (Inheritance Taxes)	\$600,000.00	.....	.....	\$600,000.00	\$565,904.96	\$385,000.00	\$700,000.00	\$350,000.00
Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of the R. S. 54:33-10, which provides for payment of 5% of tax collected to counties, and there is hereby appropriated the amount necessary therefor, approximating \$350,000.00.								

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.....	s \$63,496.00		63,496.00	*
<u>\$600,000.00</u>	<u>s \$63,496.00</u>	<u>.....</u>	<u>\$663,496.00</u>	<u>\$565,904.96</u>
<u>\$1,146,840.00</u>	<u>\$138,740.00</u>	<u>.....</u>	<u>\$1,285,580.00</u>	<u>\$1,178,953.13</u>

* Reappropriated in 1938-1939.

245

Employees

258

291

Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund, moneys to refund and pay such claims for refund as may be necessary under the various provisions of Title 54, of the Revised Statutes and any statutes superseded thereby, and the State Treasurer shall pay same upon warrant of the said Comptroller.

Compensation of Witnesses and disbursements in conduct of railroad tax litigation, according to provisions of Chapter 40, Laws of 1938—Balance Unallocated.

\$5,388.48

Total Unclassified

\$390,388.48

\$700,000.00

\$350,000.00

Total Appropriation

\$1,041,996.00

\$1,548,560.00

\$959,755.00

ACCOUNT D-18. DEPARTMENT OF AVIATION

Statement of Revenues

None

184	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$5,000.00	CR. \$1,000.00	.....	\$6,000.00	\$6,000.00	Salaries—			
	6,240.00	CR. 620.00	— \$18.84	6,841.16	6,108.08	Director of Aviation	\$6,000.00	\$6,000.00	\$6,000.00
	.....	.....	.....	.....	.....	Other Employees	6,020.00	6,840.00	6,020.00
						Special Legal Advisor (new) .....	.....	1,000.00	.....
	\$11,240.00	\$1,620.00	— \$18.84	\$12,841.16	\$12,108.08	Total Salaries	\$12,020.00	\$13,840.00	\$12,020.00
						Materials and Supplies—			
	\$900.00	.....	.....	\$900.00	\$838.74	{ Stationery, Office Supplies and Equipment	\$300.00	\$795.00	\$400.00
						{ Replacement of Office Equipment	150.00	50.00	50.00
						{ Other Materials and Supplies	350.00	777.00	500.00
	\$900.00	.....	.....	\$900.00	\$838.74	Total Materials and Supplies	\$800.00	\$1,622.00	\$950.00
						Services Other Than Personal—			
	\$3 880.00	.....	+ \$18.84	\$3,898.84	\$3,832.52	{ Traveling Expenses	\$300.00	\$300.00	\$300.00
						{ Telephone and Telegraph	300.00	610.00	300.00
						{ Other Miscellaneous Expenses	3,900.00	4,330.00	4,000.00
	\$3 880.00	.....	+ \$18.84	\$3,898.84	\$3,832.52	Total Services Other Than Personal .	\$4,500.00	\$5,240.00	\$4,600.00

					Additions and Improvements—			
\$200.00	.....	.....	\$200.00	\$199.30	All-Wave Radio .....	.....	.....	.....
.....	.....	.....	.....	.....	Two Parachutes	\$450.00	.....	.....
.....	.....	.....	.....	.....	Fourteen Airport Teletype Drops .....	.....	\$14,646.00	.....
.....	.....	.....	.....	.....	Promotional Campaign .....	.....	1,000.00	.....
\$200.00	.....	.....	\$200.00	\$199.30	<i>Total Additions and Improvements ...</i>	\$450.00	\$15,646.00	.....
\$16,220.00	\$1,620.00	.....	\$17,840.00	\$16,978.64	<i>Total Appropriation</i>	\$17,770.00	\$36,348.00	\$17,570.00
				7	Employees	6	5	

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
License and Permit Fees	\$530,694.51	\$525,000.00	\$525,000.00
Transportation Insignia Fees	8,986.00	9,000.00	9,000.00
Investigation Fees.	541.52	500.00	500.00
Forfeiture Fees ..	738.00	500.00	500.00
Seizure Revenues .	769.14	1,000.00	1,000.00
Sale of Bulletins .	639.40	2,000.00	2,000.00
Sale of Mailing Lists	1,517.50	2,000.00	2,000.00
Miscellaneous	1,255.00	1,500.00	1,500.00
<i>Total</i>	<u>\$545,141.07</u>	<u>\$541,500.00</u>	<u>\$541,500.00</u>

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Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$16,500.00	.....	.....	\$16,500.00	\$16,500.00
18,000.00	CR. \$360.00	.....	18,360.00	12,360.00
5,000.00	CR. 500.00	.....	5,500.00	5,499.84
6,000.00	CR. 500.00	.....	6,500.00	6,499.92
3,500.00	CR. 240.00	.....	3,740.00	3,739.92
22,500.00	CR. 2,040.00	.....	24,540.00	24,504.72
19,800.00	CR. 1,920.00	.....	21,720.00	21,439.01
171,000.00	CR. 16,740.00	.....	187,740.00	185,193.17
3,000.00	CR. 240.00	.....	3,240.00	3,240.00
1,800.00	CR. 180.00	.....	1,980.00	1,980.00

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Commissioner	\$16,500.00	\$16,500.00	\$16,500.00		
Deputy Commissioners	12,000.00	12,000.00	12,000.00		
Attorney-in-Chief	5,260.00	5,260.00	5,260.00		
Counsel-in-Chief	6,260.00	6,260.00	6,260.00		
Chief Inspector	3,500.00	3,500.00	3,500.00		
Senior Inspectors	22,500.00	22,500.00	22,500.00		
Inspectors	21,480.00	21,480.00	21,480.00		
Investigators	188,020.00	187,780.00	187,780.00		
Confidential Secretary	3,000.00	3,000.00	3,000.00		
Secretary to Commissioner	1,980.00	1,980.00	1,980.00		

55,860.00	{ CR. 25.81 7,560.32}	63,446.13	63,446.07	Compensation for Other Assistants and Clerical Services	62,500.00	63,060.00	62,640.00
1,040.00		1,040.00	1,039.92	Compensation, Mrs. Allen O. Myers	1,040.00	917.03	917.03
1,040.00		1,040.00	1,039.92	Compensation, Mrs. Wm. C. Carr	1,040.00	1,040.00	1,040.00
				New Employees		29,940.00	
\$325,040.00	\$30,306.13	\$355,346.13	\$346,482.49	Total Salaries	\$345,080.00	\$375,217.03	\$344,857.03
\$10,000.00		\$10,000.00	\$4,517.67	Materials and Supplies—			
1,500.00		1,500.00	1,194.26	Stationery and Office Supplies	\$9,000.00	\$11,000.00	\$5,000.00
5,000.00		5,000.00	4,271.09	Other Materials and Supplies	1,000.00	1,500.00	1,000.00
				Office, Ordinance and Seizure Equipment	3,500.00	5,000.00	4,000.00
\$16,500.00		\$16,500.00	\$9,983.02	Total Materials and Supplies	\$13,500.00	\$17,500.00	\$10,000.00
\$66,000.00		\$66,000.00	\$58,081.39	Services Other Than Personal—			
5,200.00		5,200.00	3,001.12	Traveling Expenses	\$50,000.00	\$70,000.00	\$55,000.00
1,000.00		1,000.00	487.50	Telephone and Telegraph	4,000.00	5,000.00	4,000.00
8,000.00		8,000.00	5,946.11	Insurance (Other Than Fire)	700.00	1,000.00	600.00
9,000.00		9,000.00	8,482.80	Printing	7,000.00	9,000.00	6,500.00
6,000.00		6,000.00	5,478.06	Postage and Expressage	9,000.00	10,000.00	9,000.00
			{ DR. 439.50 8,496.18	Other Miscellaneous Expenses	5,500.00	7,000.00	6,000.00
28,000.00		28,000.00		Seizure Expenses	20,000.00	28,000.00	9,000.00
\$123,200.00		\$123,200.00	{ DR. \$439.50 89,973.16	Total Services Other Than Personal	\$96,200.00	\$130,000.00	\$90,100.00
\$464,740.00	\$30,306.13	\$495,046.13	{ DR. \$439.50 445,438.67	Total Appropriation	\$454,780.00	\$522,717.03	\$444,957.03
			179	Employees	173	189	

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ACCOUNT D-20. UNEMPLOYMENT COMPENSATION COMMISSION

State Employment Service Division

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment— Wagner-Peyser Funds*	\$122,365.98	\$122,366.00	\$122,366.00
<i>Total</i>	<u>\$122,365.98</u>	<u>\$122,366.00</u>	<u>\$122,366.00</u>

* The Federal aid is in addition to the budget amounts below (for 1939-1940).

NOTE: There was an unencumbered balance June 30, 1938, of \$10,220.32 carried over to 1938-1939, and it is estimated that the unencumbered balance to be carried over on June 30, 1939, will be \$25,815.71.

Year Ending June 30, 1938				
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Director	\$5,000.00	\$5,000.00	\$5,000.00	
Officers and Employees	212,658.00	151,020.00	115,020.00	
<i>Total Salaries</i>	<u>\$217,658.00</u>	<u>\$156,020.00</u>	<u>\$120,020.00</u>	

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						Materials and Supplies—			
						Stationery and Office Supplies	\$4,205.75		
						Heat, Light and Water	1,466.23		
						Vehicular Transportation Supplies	329.44	.....	.....
						<i>Total Materials and Supplies</i>	<i>\$6,001.42</i>	<i>.....</i>	<i>.....</i>
						Current Repairs	\$1,661.66	.....	.....
\$130,000.00 CR.	\$22,198.00 }					Services Other Than Personal—			
Cont. 10,220.32 R	122,365.98* }	.....	\$284,784.30	\$258,968.59		Telephone	\$7,378.22	.....	.....
						Traveling Expenses	5,529.12	.....	.....
						Freight and Express	299.73	.....	.....
						Advertising	2,832.46	.....	.....
						Rentals—Offices	32,260.76	.....	.....
						Rental of Equipment	2,159.37	.....	.....
						Insurance (Other Than Fire)	95.30	.....	.....
						Other Miscellaneous Expenses	410.02	.....	.....
						Printing and Binding	600.00	.....	.....
						<i>Total Services Other Than Personal .</i>	<i>\$51,564.92</i>	<i>.....</i>	<i>.....</i>
						Additions and Improvements (Office Equip- ment	\$1,200.00	.....	.....
\$140,220.32	\$144,563.98	.....	\$284,784.30	\$258,968.59		<i>Total Appropriation</i>	\$278,086.00	\$156,020.00	\$120,020.00
.....	.....	.....	.....	.....		Less Federal Funds	122,366.00	.....	.....
\$140,220.32	\$144,563.98	.....	\$284,784.30	\$258,968.59		<i>Net Total Appropriation</i>	<i>\$155,720.00</i>	<i>\$156,020.00</i>	<i>\$120,020.00</i>
				126	Employees	125	79 (State)		
* Wagner-Peyser Funds.									

ACCOUNT D-21. STATE BOARD OF BEAUTY CULTURE CONTROL

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Licenses	\$66,539.00	\$66,000.00	\$66,000.00
<i>Total</i>	\$66,539.00	\$66,000.00	\$66,000.00

NOTE: By the provisions of Chapter 120, Laws of 1938, the appropriation for this Board is not to exceed sixty-five per cent of the revenue.

1901	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$10,000.00	.....	.....	\$10,000.00	\$9,999.60
	1,500.00	.....	+\$1,125.00	2,625.00	2,625.00
	8,520.00	CR. \$900.00	.....	9,420.00	9,420.00
					
	\$20,020.00	\$900.00	+\$1,125.00	\$22,045.00	\$22,044.60
	\$980.00	.....	— \$180.00	\$800.00	\$684.03
	820.00	.....	+ 1,821.62	2,641.62	2,545.09
					
	\$1,800.00	.....	+\$1,641.62	\$3,441.62	\$3,229.12

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Commissioners (5)	\$10,000.00	\$10,000.00	\$10,000.00
Secretary	3,000.00	3,500.00	3,000.00
Inspectors, Stenographers and Other Em- ployees	9,420.00	16,420.00	15,940.00
New Examiners .....	.....	1,500.00	.....
<i>Total Salaries</i>	\$22,420.00	\$31,420.00	\$28,940.00
Materials and Supplies—			
Vehicular Transportation Supplies	\$800.00	\$1,170.00	\$1,000.00
Stationery and Office Supplies	800.00	2,000.00	2,000.00
Motor Vehicle Replacements .....	.....	1,200.00	.....
<i>Total Materials and Supplies</i>	\$1,600.00	\$4,370.00	\$3,000.00

\$3,000.00	.....	—\$1,100.00	\$1,900.00	\$1,818.16	Services Other Than Personal—			
350.00	.....	.....	350.00 DR.	350.00	Traveling Expenses	\$2,230.00	\$1,882.00	\$1,800.00
1,920.00	.....	— 25.00	1,895.00	1,870.00	Telephone and Telegraph	300.00	500.00	300.00
250.00	.....	— 144.62	105.38	105.02	Rents	1,920.00	2,688.00	2,688.00
1,600.00	.....	— 500.00	1,100.00 DR.	1,100.00	Insurance (Other Than Fire)	150.00	190.00	190.00
1,060.00	.....	— 997.00	63.00	35.10	Postage	1,000.00	1,200.00	1,000.00
					Other Miscellaneous Expenses	100.00	1,000.00	100.00
\$8,180.00	.....	—\$2,766.62	\$5,413.38	{ DR.\$1,450.00 3,828.28	<i>Total Services Other Than Personal</i> .	\$5,700.00	\$7,460.00	\$6,078.00
\$30,000.00	\$900.00	.....	\$30,900.00	{ DR.\$1,450.00 29,102.00	<i>Total Appropriation</i>	\$29,720.00	\$43,250.00	\$38,018.00
				13	Employees	13	19	

ACCOUNT D-22. THE NEW JERSEY COMMISSION ON INTERSTATE CO-OPERATION

Statement of Revenues

None

192	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$14,000.00	.....	.....	\$14,000.00	\$12,928.61	Unclassified— For the expenses of this Commission ap- pointed pursuant to Joint Resolution No. 3, Laws of 1935	\$11,500.00	\$14,800.00	\$3,000.00
	<u>\$14,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,000.00</u>	<u>\$12,928.61</u>	<i>Total Appropriation</i>	<u>\$11,500.00</u>	<u>\$14,800.00</u>	<u>\$3,000.00</u>

ACCOUNT D-23. INTERSTATE SANITATION COMMISSION

Statement of Revenues

None

193	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$15,000.00								
Cont.	3,982.39	.....	.....	\$18,982.39	\$18,982.39	Expenses Incurred by the Commission ap- pointed pursuant to Chapter 321, Laws of 1935	\$12,000.00	\$33,947.00	.....
	\$18,982.39	.....	.....	\$18,982.39	\$18,982.39	Total Appropriation	\$12,000.00	\$33,947.00	.....

ACCOUNT D-24. BOARD OF BARBER EXAMINERS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Licenses	\$31,981.56	\$35,000.00	\$35,000.00
<i>Total</i>	<u>\$31,981.56</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

194

(Expenditures for year ending June 30, 1938, are included with
Department of Health D-8)

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Officers and Employees	\$17,360.00	\$18,180.00	\$16,940.00
<i>Total Salaries</i>	<u>\$17,360.00</u>	<u>\$18,180.00</u>	<u>\$16,940.00</u>
Materials and Supplies—			
Stationery and Office Supplies and Replace- ment of Office Equipment	\$1,525.00	\$1,000.00	\$600.00
<i>Total Materials and Supplies</i>	<u>\$1,525.00</u>	<u>\$1,000.00</u>	<u>\$600.00</u>
Services Other Than Personal—			
Traveling Expenses	\$3,600.00	\$4,200.00	\$3,600.00
Other Miscellaneous Expenses	2,515.00	2,925.00	2,500.00
<i>Total Services Other Than Personal</i> .	<u>\$6,115.00</u>	<u>\$7,125.00</u>	<u>\$6,100.00</u>
<i>Total State Board of Barber Exam- iners</i>	<u>\$25,000.00</u>	<u>\$26,305.00</u>	<u>\$23,640.00</u>

Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recommended
\$10,720.00	CR. \$780.00	.....	\$11,500.00	\$10,900.00	Board of Regents—			
225.00	.....	+ \$50.00	275.00	244.74	Salaries	\$6,700.00	\$8,040.00	\$6,700.00
				{ DR. 287.23 }	Materials and Supplies	25.00	225.00	100.00
2,500.00	.....	— 50.00	2,450.00	{ 1,967.05 }	Services Other Than Personal	775.00	1,825.00	1,170.00
50.00	.....	.....	50.00	.....	Additions and Improvements .....	.....	.....	.....
				{ DR. \$287.23 }				
\$13,495.00	\$780.00	.....	\$14,275.00	{ 13,111.79 }	Total Board of Regents	\$7,500.00	\$10,090.00	\$7,970.00
\$740,000.00	.....	.....	\$740,000.00	\$740,000.00	Rutgers University	\$710,000.00	\$867,000.00	\$680,000.00
360,000.00	.....	.....	360,000.00	360,000.00	College for Women	345,000.00	390,000.00	325,000.00
57,426.00	.....	.....	57,426.00	57,426.00	Newark Technical School and Newark College of Engineering	55,000.00	70,426.00	55,000.00
50,000.00	.....	.....	50,000.00	50,000.00	Purchase of Scholarships at Rutgers University including College for Women	100,000.00	150,000.00	150,000.00
\$1,207,426.00	.....	.....	\$1,207,426.00	\$1,207,426.00	Total Rutgers University, Newark Technical School and College of Engineering	\$1,210,000.00	\$1,477,426.00	\$1,210,000.00
				{ DR. \$287.23 }				
\$1,220,921.00	\$780.00	.....	\$1,221,701.00	{ 1,220,537.79 }	Total Appropriation	\$1,217,500.00	\$1,487,516.00	\$1,217,970.00

ACCOUNT E-2. COMMISSIONER OF EDUCATION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of Pamphlets	\$36.35	\$40.00	\$40.00
<i>Total</i>	<u>\$36.35</u>	<u>\$40.00</u>	<u>\$40.00</u>

Year Ending June 30, 1938					
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
196	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00
	35,000.00	CR. \$1,200.00	.....	36,200.00	36,200.00
	6,000.00	CR. 240.00	.....	6,240.00	6,240.00
	6,500.00	CR. 240.00	.....	6,740.00	6,740.00
	3,340.00	CR. 240.00	.....	3,580.00	3,580.00
	3,400.00	CR. 240.00	.....	3,640.00	3,640.00
	3,900.00	CR. 120.00	.....	4,020.00	4,020.00
	4,050.00	.....	.....	4,050.00	2,025.00
	5,980.00	CR. 700.00	.....	6,680.00	6,680.00
	3,800.00	CR. 240.00	.....	4,040.00	4,040.00
	5,000.00	CR. 180.00	.....	5,180.00	5,180.00
	37,860.00	CR. 5,675.00	.....	43,535.00	42,546.50
	5,000.00*	CR. 240.00	.....	5,240.00	5,240.00
					
	<u>\$134,830.00</u>	<u>\$9,315.00</u>	<u>.....</u>	<u>\$144,145.00</u>	<u>\$141,131.50</u>

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Commissioner	\$15,000.00	\$15,000.00	\$15,000.00		
Five Assistant Commissioners	35,000.00	35,000.00	35,000.00		
Chief, Bureau of Examiners	6,000.00	6,000.00	6,000.00		
Physical Training Superintendent	6,500.00	6,500.00	6,500.00		
Physical Training Assistant Superintendent	3,340.00	3,340.00	3,340.00		
Physical Training Instructor	3,400.00	3,700.00	3,400.00		
Inspector of Buildings	3,900.00	4,300.00	3,900.00		
Superintendent of Industrial Education ..	4,050.00	4,050.00	4,050.00		
Inspectors of Accounts (2)	6,440.00	6,560.00	6,440.00		
Inspectors of School Accounts	3,800.00	3,800.00	3,800.00		
Assistant for High School Work	5,000.00	5,000.00	5,000.00		
Clerical Services	42,020.00	43,630.00	42,020.00		
State Supervisor Continuation Schools* ..	5,000.00	5,000.00	5,000.00		
New Employees .....	.....	2,380.00	.....		
<i>Total Salaries</i>	<u>\$139,450.00</u>	<u>\$144,260.00</u>	<u>\$139,450.00</u>		

\$1,200.00	.....	.....	\$1,200.00	\$1,192.67	Materials and Supplies—			
12,000.00	CR. \$500.00†	.....	12,500.00	12,486.83	Vehicular Transportation Supplies	\$1,000.00	\$1,400.00	\$1,200.00
700.00	CR. 517.50†	— \$500.00	717.50	709.75	Stationery and Office Supplies	11,000.00	14,000.00	12,000.00
1,000.00	.....	+ 1,350.00	2,350.00	2,114.50	Office Equipment	600.00	1,160.00	160.00
					Automobile Exchange .....	.....	1,000.00	.....
\$14,900.00	\$1,017.50	+ \$850.00	\$16,767.50	\$16,503.75	<i>Total Materials and Supplies</i>	<i>\$12,600.00</i>	<i>\$17,560.00</i>	<i>\$13,360.00</i>
					Services Other Than Personal—			
\$6,000.00‡	.....	.....	\$6,000.00	\$5,975.12	Traveling Expenses	\$5,500.00	\$7,500.00	\$5,000.00
2,000.00	.....	.....	2,000.00	DR. 2,000.00	Telephone and Telegraph	1,500.00	2,000.00	1,500.00
16,563.00	.....	.....	16,563.00	16,563.00	Rent of Office Space	16,563.00	16,563.00	16,563.00
3,250.00	.....	.....	3,250.00	3,250.00	Printing Special Bulletins	800.00	6,250.00	800.00
4,000.00	.....	.....	4,000.00	DR. 4,000.00	Postage	3,000.00	4,000.00	3,000.00
750.00	.....	.....	750.00	745.63	Other Miscellaneous Expenses	987.00	800.00	750.00
2,000.00	.....	.....	2,000.00	1,997.04	Expenses Physical Training Work	650.00	1,500.00	375.00
.....	.....	.....	.....	.....	Education Bulletin .....	.....	7,200.00	.....
\$34,563.00	.....	.....	\$34,563.00	{ DR. \$6,000.00 } 28,530.79 }	<i>Total Services Other Than Personal .</i>	<i>\$29,000.00</i>	<i>\$45,813.00</i>	<i>\$27,988.00</i>

* Formerly included with E-5, Continuation Schools.

† From E-18-D.

‡ Includes E-5, Industrial Education.

ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued									
	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
.....	s \$59,869.93	}				Extraordinary Expenditures—			
.....	s 75,994.69		.....	\$135,864.62	\$135,864.62	{ To reimburse school districts for one-half of excess cost of educating crippled children for school year ending June 30, 1937, in accordance with Chapter 35, Laws of 1938 .....	.....	.....	.....
.....	\$135,864.62		.....	\$135,864.62	\$135,864.62	{ For reimbursement of school districts for one-half of excess cost of educating crippled children in the several school districts for the year ending June 30, 1938, in accordance with Chapter 363, Laws of 1938 .....	.....	.....	.....
.....	\$135,864.62		.....	\$135,864.62	\$135,864.62	Total Extraordinary Expenditures ...	.....	.....	.....
\$184,293.00	\$146,197.12	+ \$850.00	\$331,340.12	{ DR. \$6,000.00 } 322,030.66		Total Appropriation	\$181,050.00	\$207,633.00	\$180,798.00
				40	Employees		40	41	

ACCOUNT E-2.—COMMISSIONER OF EDUCATION—ACADEMIC CERTIFICATE FUND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Examination Fees.	\$16,782.10	\$17,000.00	\$17,000.00
Miscellaneous	722.38	.....	.....
<i>Total</i>	<u>\$17,504.48</u>	<u>\$17,000.00</u>	<u>\$17,000.00</u>

NOTE: This revenue is placed in a separate fund from which the budget below is financed. Estimated balance in the fund July 1, 1939, is \$75,761.83.

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Year Ending June 30, 1938					
Original, Cont. Approp.	Reap. and Emergency	Supplemental Receipts	Transfers	Total Available	Expended
\$3,480.00	CR.	\$720.00	.....	\$4,200.00	\$4,200.00
1,700.00	R	1,600.00	— \$850.00	2,450.00	2,435.86
2,500.00	R	400.00	.....	2,900.00	2,838.48
<u>\$7,680.00</u>		<u>\$2,720.00</u>	<u>— \$850.00</u>	<u>\$9,550.00</u>	<u>\$9,474.34</u>
					3

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
\$4,200.00	\$5,460.00	\$4,200.00
900.00	1,700.00	900.00
1,000.00	2,500.00	1,000.00
<i>Total Appropriation</i>	<u>\$6,100.00</u>	<u>\$9,660.00</u>
3	3	3

ACCOUNT E-3. COUNTY SUPERINTENDENTS

Statement of Revenues

None

200	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$105,000.00	.....	.....	\$105,000.00	\$105,000.00	For salaries of twenty-one County Superintendents of Schools (Chapter 52, Laws of 1926, salary \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
	<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<i>Total Appropriation</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

Statement of Revenues

None

201	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$13,555.00	.....	.....	\$13,555.00	\$9,567.43
	<u>\$13,555.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,555.00</u>	<u>\$9,567.43</u>

Statement of Appropriations

Unclassified—

For the purpose of carrying out the provisions of Article 9, Chapter 15, of Title 18 of the R. S.

Total Appropriation

1939 Approp.	Year Ending June 30, 1940	
	Requested	Recom- mended
\$14,000.00	\$11,402.00	\$9,500.00
<u>\$14,000.00</u>	<u>\$11,402.00</u>	<u>\$9,500.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

Statement of Revenues

None

The Newark Technical School

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to R. S. 18:15-24	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00			\$30,000.00	\$30,000.00	Total Appropriation for Newark	\$30,000.00	\$30,000.00	\$30,000.00

202

Trenton School of Industrial Arts

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to R. S. 18:15-24	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00			\$30,000.00	\$30,000.00	Total Appropriation for Trenton	\$30,000.00	\$30,000.00	\$30,000.00

School of Industrial Education, Hoboken

Year Ending June 30, 1938

Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$9,000.00			\$9,000.00	\$9,000.00
\$9,000.00			\$9,000.00	\$9,000.00
\$69,000.00			\$69,000.00	\$69,000.00

Statement of Appropriations

Unclassified—

For the payment to this school established
for industrial education, pursuant to
R. S. 18:15-24

Total Appropriation for Hoboken ...

*Total Newark, Trenton and Hoboken
Industrial Schools*

Year Ending
June 30, 1940

1939 Approp.	Requested	Recom- mended
\$9,000.00	\$9,000.00	\$9,000.00
\$9,000.00	\$9,000.00	\$9,000.00
\$69,000.00	\$69,000.00	\$69,000.00

Manual Training

Year Ending June 30, 1938

Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$686,000.00			\$686,000.00	\$671,703.21
\$686,000.00			\$686,000.00	\$671,703.21
\$755,000.00			\$755,000.00	\$740,703.21

Statement of Appropriations

Unclassified—

For payment to schools for manual train-
ing pursuant to R. S. Chapter 9 of
Title 52

Total Manual Training

Total for Industrial Education

Year Ending
June 30, 1940

1939 Approp.	Requested	Recom- mended
\$686,000.00	\$792,866.30	\$650,000.00
\$686,000.00	\$792,866.30	\$650,000.00
\$755,000.00	\$861,866.30	\$719,000.00

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ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Students — Board and Fees	\$55,297.83	\$54,000.00	\$54,000.00
Teachers — Board	4,860.00	4,860.00	4,860.00
Rent of Houses ..	1,251.00	1,251.00	1,251.00
Federal Vocational Fund	5,949.28	3,500.00	3,500.00
Farm Sales	2,548.78	1,200.00	1,200.00
Miscellaneous	166.56	189.00	189.00
<i>Total</i>	<u>\$70,073.45</u>	<u>\$65,000.00</u>	<u>\$65,000.00</u>

204

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
2,000.00	.....	.....	2,000.00	2,000.00
{CR. \$7,680.00}				
63,700.00	{E 1,600.00}	— \$648.28	72,331.72	72,331.72
{R 12.90}				
30,720.00	{CR. 8,090.00}	+ 757.52	39,580.42	39,580.42
6,000.00	.....	.....	6,000.00	5,963.88
.....				
.....				
<u>\$108,420.00</u>	<u>\$17,382.90</u>	<u>+ \$109.24</u>	<u>\$125,912.14</u>	<u>\$125,876.02</u>

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Principal	\$6,000.00	\$6,000.00	\$6,000.00
Preceptress	2,000.00	2,000.00	2,000.00
Teachers	72,460.00	73,780.00	72,460.00
Other Officers and Employees	40,310.00	40,410.00	40,230.00
Student Labor	6,000.00	6,000.00	6,000.00
New Teachers		3,600.00	
Other Employees (New)		1,920.00	
<i>Total Salaries</i>	<u>\$126,770.00</u>	<u>\$133,710.00</u>	<u>\$126,690.00</u>

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\$26,000.00		+	\$218.00	\$26,218.00	\$26,217.69	Materials and Supplies—			
25,000.00		—	218.00	24,782.00	24,782.00	Food (\$12,520.30 additional from farm in 1939-40)	\$26,500.00	\$27,500.00	\$26,000.00
11,200.00	R \$132.66	+	686.50	12,019.16	11,933.09	Heat, Light, Power, Water and Electricity	25,000.00	25,000.00	24,500.00
5,500.00	.....	+	102.16	5,602.16	5,601.05	Farm, Stable and Grounds	11,500.00	12,000.00	11,500.00
800.00	.....	—	220.00	580.00	579.34	Household Supplies	5,500.00	6,500.00	6,000.00
800.00	R 83.46	—	79.24	804.22	744.31	Medical and Surgical Supplies	800.00	800.00	600.00
200.00	.....			200.00	200.00	Vehicular Transportation Supplies	800.00	800.00	725.00
4,000.00	.....			4,000.00	3,996.41	Stationery and Office Supplies	200.00	200.00	200.00
3,500.00	.....			3,500.00	3,490.76	Educational Supplies	4,402.95	4,500.00	4,000.00
300.00	.....	—	30.00	270.00	269.30	Industrial and Vocational Supplies	4,000.00	4,000.00	3,500.00
.....	.....			.....	.....	Other Materials and Supplies	150.00	300.00	200.00
.....	.....			.....	.....	Replacement of Office Equipment	97.05	200.00	.....
.....	.....			.....	.....	Exchange of Station Wagon .....	.....	900.00	.....
\$77,300.00	\$216.12	+	\$459.42	\$77,975.54	\$77,813.95	Total Materials and Supplies	\$78,950.00	\$82,700.00	\$77,225.00
\$10,200.00	.....			\$10,200.00	\$10,187.16	Current Repairs	\$9,500.00	\$10,000.00	\$9,000.00
\$900.00	.....	+	\$600.00	\$1,500.00	\$1,499.96	Services Other Than Personal—			
1,250.00	.....	+	159.00	1,409.00	1,409.00	Traveling Expenses	\$900.00	\$1,200.00	\$900.00
75.00	.....	—	52.00	23.00	22.73	Telephone and Telegraph	1,400.00	1,425.00	1,325.00
500.00	.....	+	86.00	586.00	584.90	Freight and Express	50.00	50.00	.....
350.00	.....	+	27.00	377.00	377.00	Entertainment Expenses	700.00	700.00	600.00
750.00	.....			750.00	750.00	Printing	400.00	600.00	400.00
200.00	.....			200.00	200.00	Postage	750.00	800.00	750.00
.....	.....			.....	.....	Religious Services	200.00	200.00	200.00
.....	.....			.....	.....	Other Miscellaneous Expenses	150.00	150.00	150.00
\$4,025.00	.....	+	\$820.00	\$4,845.00	\$4,843.59	Total Services Other Than Personal .	\$4,550.00	\$5,125.00	\$4,325.00
\$199,945.00	\$17,599.02	+	\$1,388.66	\$218,932.68	\$218,720.72	Total Current Maintenance Appropria- tion	\$219,770.00	\$231,535.00	\$217,240.00

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$1,500.00			\$1,500.00	\$1,475.12	Additions and Improvements—			
1,000.00			1,000.00	999.00	Materials for Permanent Improvements ..	\$1,500.00	\$3,000.00	
2,000.00		— \$60.00	1,940.00	1,940.00	Extraordinary Household Supplies	1,500.00	2,000.00	
					Remodeling Heating System of Dormi- tory A			
1,145.00			1,145.00	1,145.00	Equipping Disposal Plants (2) Wallace- Tierman Chlorinators			
500.00		— 21.66	478.34	478.34	Bleacher Seats—Gym, Athletic Field		500.00	
150.00			150.00	107.00	Scullery Sinks—Two Compartments			
700.00			700.00	700.00	800 Feet Woven Chain Link Fence		1,000.00	
425.00		— 10.50	414.50	414.50	One Power Lawn Mower 30" cut		400.00	
1,250.00		— 70.00	1,180.00	1,180.00	Automatic Air Drive Presses (2) with Compressor for Laundry			
2,600.00		— 776.40	1,823.60	1,823.50	School Bus (Complying with State Safety Specifications)			
1,300.00			1,300.00	1,300.00	Purchase of Live Stock			
.....					Electric Stove—Domestic Science Depart- ment	150.00		
.....					One 10-20 Farmall Tractor	720.00		
.....					One Corn Harvester	370.00		
.....					Replacing Kitchen Equipment	2,530.00	1,500.00	
.....					A. B. Dick Electric Mimeograph Machine		355.00	
.....					Grain Dull Fertilizer and Seed Attachment		215.00	
.....					Side Delivery Rake and Tedder		135.00	
.....					Green Crop Hay Loader with Throat Shield		180.00	
.....					Manure Spreader		200.00	

.....	.....	.....	.....	.....	Addition and Equipment to Laundry Building	14,000.00	.....
.....	.....	.....	.....	.....	Rebuilding Tenement House for Two Families	6,900.00	.....
.....	.....	.....	.....	.....	Compressor for Refrigerating Outfit for Cooling Milk	300.00	.....
.....	.....	.....	.....	.....	Replacing Mechanical Milking Outfit	400.00	.....
<u>\$12,570.00</u>	<u>.....</u>	<u>— \$938.56</u>	<u>\$11,631.44</u>	<u>\$11,562.46</u>	<i>Total Additions and Improvements ..</i>	<u>\$6,770.00</u>	<u>\$31,085.00</u>
.....	.....	.....	.....	.....	Extraordinary Expenses—		
.....	.....	.....	.....	.....	Publication of the Story of the Bordentown Manual Training School by the W. P. A.	\$2,000.00	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenses</i>	<u>\$2,000.00</u>	<u>.....</u>
<u>\$12,000.00</u>	<u>.....</u>	<u>— \$450.10</u>	<u>\$11,549.90</u>	<u>\$11,549.90</u>	New Buildings and Land—		
.....	.....	.....	.....	.....	Purchase of Two Properties—Adjoining School Campus .....	.....	.....
<u>\$12,000.00</u>	<u>.....</u>	<u>— \$450.10</u>	<u>\$11,549.90</u>	<u>\$11,549.90</u>	<i>Total New Buildings and Land</i>	<u>.....</u>	<u>.....</u>
<u>\$224,515.00</u>	<u>\$17,599.02</u>	<u>.....</u>	<u>\$242,114.02</u>	<u>\$241,833.08</u>	<i>Total Appropriation</i>	<u>\$226,540.00</u>	<u>\$264,620.00</u>
				470	Training School Students	470	470
				34	Teachers	34	36
				30	Other Employees	30	32
				\$464.38	Student Per Capita Based on Current Maintenance	\$467.60	\$490.70

ACCOUNT E-7. SCHOOL FOR THE DEAF

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Student Maintenance	\$1,597.04	\$1,500.00	\$1,500.00
<i>Total</i>	<u>\$1,597.04</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
129,980.00	CR. \$12,660.00	.....	142,640.00	142,290.34
62,270.00	CR. 12,710.00	—\$1,000.00	73,980.00	72,648.16
900.00	.....	+ 1,000.00	1,900.00	1,805.19
.....				
<u>\$198,150.00</u>	<u>\$25,370.00</u>	<u>.....</u>	<u>\$223,520.00</u>	<u>\$221,743.69</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$5,000.00	\$5,000.00
Principal, Teachers and Instructors	142,077.00	144,135.00
Other Officers and Employees	70,835.00	72,545.00
Medical and Surgical Fees	900.00	900.00
New Employees	1,480.00	.....
<i>Total Salaries</i>	<u>\$218,812.00</u>	<u>\$224,060.00</u>

					Materials and Supplies—			
\$37,000.00	.....	.....	\$37,000.00	\$36,669.57	Food	\$37,000.00	\$37,000.00	\$37,000.00
1,500.00	.....	.....	1,500.00	1,460.61	Clothing	1,500.00	1,500.00	1,500.00
24,500.00	.....	.....	24,500.00	24,360.74	Heat, Light, Water, Power and Electricity	24,000.00	24,500.00	24,000.00
1,200.00	.....	.....	1,200.00	1,199.16	Farm, Stable and Grounds	1,000.00	1,650.00	1,200.00
7,000.00	.....	.....	7,000.00	6,912.54	Household Supplies	6,000.00	8,000.00	7,000.00
700.00	.....	.....	700.00	698.66	Medical and Surgical Supplies	800.00	800.00	800.00
1,400.00	.....	.....	1,400.00	1,291.93	Vehicular Transportation Supplies	1,400.00	1,400.00	1,200.00
500.00	.....	.....	500.00	486.66	Stationery and Office Supplies	500.00	500.00	500.00
4,500.00	.....	.....	4,500.00	4,497.03	Educational, Recreational and Library Supplies	4,000.00	4,500.00	4,500.00
4,000.00	.....	.....	4,000.00	3,963.85	Industrial and Vocational Supplies	5,000.00	6,500.00	5,000.00
400.00	.....	— \$50.00	350.00	340.68	Other Materials and Supplies	300.00	500.00	350.00
.....	.....	.....	.....	.....	Exchange of Autos (2 Sedans) .....	.....	1,200.00	.....
\$82,700.00	.....	— \$50.00	\$82,650.00	\$81,881.43	<i>Total Materials and Supplies</i>	\$81,500.00	\$88,050.00	\$83,050.00
\$5,000.00	.....	.....	\$5,000.00	\$4,956.09	Current Repairs	\$4,750.00	\$5,000.00	\$5,000.00
					Services Other Than Personal—			
\$1,750.00	.....	.....	\$1,750.00	\$1,743.94	Traveling Expense (Including Children's Carfare)	\$1,400.00	\$1,750.00	\$1,500.00
1,200.00	.....	.....	1,200.00	1,200.00	Telephone and Telegraph	1,100.00	1,200.00	1,200.00
100.00	.....	.....	100.00	38.62	Freight, Express and Cartage	100.00	100.00	50.00
750.00	.....	.....	750.00	704.56	Entertainment Expenses	650.00	1,000.00	750.00
350.00	.....	.....	350.00	350.00	Postage	350.00	350.00	350.00
500.00	.....	.....	500.00	500.00	Religious Instruction	400.00	500.00	500.00
\$4,650.00	.....	.....	\$4,650.00	\$4,537.12	<i>Total Services Other Than Personal..</i>	\$4,000.00	\$4,900.00	\$4,350.00
\$290,500.00	\$25,370.00	— \$50.00	\$315,820.00	\$313,118.33	<i>Total Current Maintenance</i>	\$309,062.00	\$322,010.00	\$310,602.00

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
210	\$3,500.00	\$3,000.00	.....	\$6,500.00	\$6,417.98	Additions and Improvements—			
	1,500.00	.....	.....	1,500.00	1,498.40	Labor, Materials and Supplies	\$3,000.00	\$3,500.00	.....
	275.00	.....	.....	275.00	270.80	Earphones and Equipment	2,500.00	2,500.00	.....
	375.00	.....	+ \$50.00	425.00	425.00	Playground and Athletic Equipment	200.00	500.00	.....
	500.00	.....	.....	500.00	500.00	Farm Machinery .....	.....	900.00	.....
	5,800.00	.....	.....	5,800.00	5,797.63	Extraordinary Household Equipment	1,000.00	2,000.00	.....
	2,100.00	.....	.....	2,100.00	2,099.59	Extraordinary Repairs .....	.....	9,000.00	.....
	400.00	.....	.....	400.00	398.80	Printing Presses .....	.....	.....	.....
	1,800.00	.....	.....	1,800.00	1,792.70	Ultra Violet Light .....	.....	.....	.....
						Extraordinary Educational Equipment (Desks)	400.00	500.00	.....
	1,100.00	.....	.....	1,100.00	726.73	Dump Truck Exchange .....	.....	.....	.....
	500.00	.....	.....	500.00	499.80	Lathe .....	.....	.....	.....
	.....	.....	.....	.....	.....	Exchange One Light Truck	900.00	.....	.....
	.....	.....	.....	.....	.....	Replacement—Etching Machine .....	.....	800.00	.....
	.....	.....	.....	.....	.....	New Machine Shop Equipment .....	.....	2,800.00	.....
	.....	.....	.....	.....	.....	Laundry Machinery (Jarno Press) .....	.....	585.00	.....
	.....	.....	.....	.....	.....	Vacuum Pump	500.00	.....	.....
	<u>\$17,850.00</u>	<u>\$3,000.00</u>	<u>+ \$50.00</u>	<u>\$20,900.00</u>	<u>\$20,427.43</u>	<i>Total Additions and Improvements...</i>	<u>\$8,500.00</u>	<u>\$23,085.00</u>	<u>.....</u>

.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Wing on Primary School Building .....	.....	\$15,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i> .....	.....	\$15,000.00	.....
.....	.....	.....	.....	.....	Unclassified—			
.....	.....	.....	.....	.....	Extension Work—Speech Clinic .....	.....	\$9,000.00	.....
.....	.....	.....	.....	.....	<i>Total Unclassified</i> .....	.....	\$9,000.00	.....
\$308,350.00	\$28,370.00	.....	\$336,720.00	\$333,545.76	<i>Total Appropriation</i>	\$317,562.00	\$369,095.00	\$310,602.00
				60	Resident Officers and Employees	60	60	
				380	Students Based on Yearly Average	425	400	
				310	Student Capacity of Institution	310	310	
				\$823.99	Per Capita Cost Per Year Based on Current			
					Maintenance	\$727.20	\$802.03	

ACCOUNT E-8. STATE BOARD OF EDUCATION

Statement of Revenues

None

212	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$1,600.00	.....	.....	\$1,600.00	\$1,560.40	Services Other Than Personal	\$1,000.00	\$1,800.00	\$1,500.00
	24,200.00	R \$226.69	.....	24,426.69	24,395.38	Fire and Other Insurance Premiums on Buildings Under Control of State Board of Education	21,000.00	22,500.00	22,500.00
	.....	E 2,750.00	.....	2,750.00	1,266.23	To plan and supervise repairs .....	.....	.....	.....
	<u>\$25,800.00</u>	<u>\$2,976.69</u>	<u>.....</u>	<u>\$28,776.69</u>	<u>\$27,222.01</u>	<i>Total Appropriation</i>	<u>\$22,000.00</u>	<u>\$24,300.00</u>	<u>\$24,000.00</u>

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ACCOUNT E-9. STATE BOARD OF EXAMINERS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Teachers' Certificates	\$15,210.00	\$15,200.00	\$15,200.00
Miscellaneous	3.35	.....	.....
<i>Total</i>	<u>\$15,213.35</u>	<u>\$15,200.00</u>	<u>\$15,200.00</u>

213	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$2,100.00	.....	.....	\$2,100.00	\$2,100.00
	2,280.00	CR. \$360.00	.....	2,640.00	2,640.00
	<u>\$4,380.00</u>	<u>\$360.00</u>	<u>.....</u>	<u>\$4,740.00</u>	<u>\$4,740.00</u>
	<u>\$800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$800.00</u>	<u>\$749.87</u>
	<u>\$800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$800.00</u>	<u>\$749.87</u>
	<u>\$350.00</u>	<u>.....</u>	<u>.....</u>	<u>\$350.00</u>	<u>\$298.69</u>
	75.00	.....	.....	75.00	68.13
	<u>\$425.00</u>	<u>.....</u>	<u>.....</u>	<u>\$425.00</u>	<u>\$366.82</u>
	<u>\$5,605.00</u>	<u>\$360.00</u>	<u>.....</u>	<u>\$5,965.00</u>	<u>\$5,856.69</u>
				3	

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Head Clerk	\$2,100.00	\$2,220.00	\$2,100.00
Clerical Services	2,640.00	4,260.00	2,640.00
<i>Total Salaries</i>	<u>\$4,740.00</u>	<u>\$6,480.00</u>	<u>\$4,740.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$400.00	\$800.00	\$600.00
<i>Total Materials and Supplies</i>	<u>\$400.00</u>	<u>\$800.00</u>	<u>\$600.00</u>
Services Other Than Personal—			
Traveling Expenses	\$200.00	\$350.00	\$200.00
Other Miscellaneous Expenses	50.00	75.00	50.00
<i>Total Services Other Than Personal</i> .	<u>\$250.00</u>	<u>\$425.00</u>	<u>\$250.00</u>
<i>Total Appropriation</i>	<u>\$5,390.00</u>	<u>\$7,705.00</u>	<u>\$5,590.00</u>
Employees	3	4	

ACCOUNT E-10.—STATE TEACHERS COLLEGE, GLASSBORO

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Tuition	\$29,789.04	\$36,900.00	\$45,000.00
Repayment of Loans	1,601.42	3,096.50	.....
Miscellaneous	102.86	123.86	.....
	<u>\$31,493.32</u>	<u>\$40,120.36</u>	<u>\$45,000.00</u>
Less Loans	3,295.00	7,380.00	8,340.00
	<u>\$28,198.32</u>	<u>\$32,740.36</u>	<u>\$36,660.00</u> ✓
Extension Course Fees	12,633.50	14,656.56	14,740.00
Other Receipts ...	105.80	130.00	130.00
	<u>\$40,937.62</u>	<u>\$47,526.92</u>	<u>\$51,530.00</u>
Total			

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00
82,759.00	CR. \$4,805.00	.....	87,564.00	87,530.00
16,360.00	CR. 2,910.00	.....	19,270.00	19,267.99
.....				
.....				
<u>\$106,619.00</u>	<u>\$7,715.00</u>	<u>.....</u>	<u>\$114,334.00</u>	<u>\$114,297.99</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
President	\$7,500.00	\$7,500.00	\$7,500.00	
Teachers	84,209.00	86,380.00	84,200.00	-50
Other Employees	18,740.00	21,284.00	18,740.00	
New Instructor		8,900.00		
Business Agent (New)		1,800.00		
Total Salaries	<u>\$110,449.00</u>	<u>\$125,864.00</u>	<u>\$110,449.00</u>	

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\$9,000.00		— \$400.00	\$8,600.00	\$8,467.21	Materials and Supplies—			
					Heat, Light, Power, Water, Gas and Elec-			
					tricity	\$9,000.00	\$9,500.00	\$8,500.00
950.00	.....		950.00	949.04	Farm and Stable and Grounds	600.00	600.00	600.00
460.00	.....	— 200.00	260.00	218.45	Vehicular Transportation Supplies	400.00	200.00	.....
500.00	.....		500.00	499.37	Stationery and Office Supplies	500.00	700.00	500.00
6,000.00	.....	+ 200.00	6,200.00	6,194.80	Educational, Recreational and Library			
					Supplies	5,400.00	7,000.00	5,400.00
530.00	.....		530.00	525.24	Household Supplies	500.00	600.00	500.00
445.00	.....		445.00	437.23	Medical, Surgical and Laboratory Supplies	100.00	100.00	100.00
100.00	.....		100.00	97.92	Office Equipment Replacement	100.00	100.00	100.00
.....	.....		.....	.....	Industrial and Vocational Supplies .....	.....	200.00	.....
.....	.....		.....	.....	Special Departmental Supplies—Demon-			
					stration School .....	.....	400.00	.....
.....	.....		.....	.....	Other Materials and Supplies .....	.....	100.00	.....
\$17,985.00	.....	— \$400.00	\$17,585.00	\$17,389.26	Total Materials and Supplies	\$16,600.00	\$19,500.00	\$15,700.00
\$1,200.00	.....	+ \$600.00	\$1,800.00	\$1,798.11	Current Repairs (Including Tree Surgery in			
					1940)	\$3,000.00	\$6,825.00	\$2,500.00

500 Coal
500 Books

ACCOUNT E-10. STATE TEACHERS COLLEGE, GLASSBORO—Continued

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$450.00		\$450.00	\$450.00	Services Other Than Personal—			
	1,000.00		1,000.00	999.14	Traveling Expenses	\$450.00	\$500.00	\$450.00
	450.00		450.00	425.71	Traveling Expenses, Supervisors of Student Teaching	1,000.00	1,500.00	1,000.00
	125.00		125.00	122.22	Telephone and Telegraph	450.00	650.00	450.00
	60.00		60.00	58.39	Excess Sewer Rental	100.00	100.00	100.00
	650.00	— \$200.00	450.00	403.99	Freight, Express and Cartage	50.00	50.00	50.00
	600.00		600.00	600.00	Printing	400.00	500.00	350.00
	250.00		250.00	249.61	Postage	500.00	650.00	500.00
					Other Miscellaneous Expenses	250.00	310.00	200.00
					Bus Rental		1,000.00	
	\$3,585.00	— \$200.00	\$3,385.00	\$3,309.06	<i>Total Services Other Than Personal..</i>	\$3,200.00	\$5,260.00	\$3,100.00
					Unclassified—			
Cont.	\$861.62 8,700.00	R \$8,933.50	\$18,495.12	\$16,426.68	All Receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$9,800.00	\$14,740.00	\$14,740.00
	\$9,561.62	\$8,933.50	\$18,495.12	\$16,426.68	<i>Total Unclassified</i>	\$9,800.00	\$14,740.00	\$14,740.00

\$600.00	.....	.....	\$600.00	\$599.25	Additions and Improvements—			
.....	.....	.....	.....	.....	Tree Spraying and Surgery	\$400.00	.....	.....
.....	.....	.....	.....	.....	Library and Educational Equipment	400.00	\$1,000.00	.....
.....	.....	.....	.....	.....	Scientific Equipment	800.00	500.00	.....
.....	.....	.....	.....	.....	Shelving in Science Stockroom	200.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment and Furniture .....	.....	550.00	.....
.....	.....	.....	.....	.....	Alterations and Improvements (2 Alcoves) .....	.....	3,500.00	.....
.....	.....	.....	.....	.....	Farm, Stable and Grounds .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Bleacher Equipment .....	.....	600.00	.....
\$600.00	.....	.....	\$600.00	\$599.25	<i>Total Additions and Improvements...</i>	\$1,800.00	\$7,150.00	.....
\$139,550.62	\$16,648.50	.....	\$156,199.12	\$153,820.35	<i>Total Appropriation</i>	\$144,849.00	\$179,339.00	\$146,489.00
				318	Teachers' College Students	390	450	
				56	Training School Students	80	90	
				82	In Practice	153	180	
				30	Teachers	29	31	
				19	Other Employees	17	19	
				\$430.17	Student Per Capita Cost Based on Current Maintenance	\$341.66	\$349.89	

146489
57530

94959

ACCOUNT E-11. JERSEY CITY STATE TEACHERS COLLEGE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Tuition	\$31,107.52	\$33,456.00	\$33,500.00
Repayment of Loans	635.28	800.00	800.00
Interest on Loans.	43.70	135.00	180.00
	<u>\$31,786.50</u>	<u>\$34,391.00</u>	<u>\$34,480.00</u>
Less Loans	1,834.50	6,691.20	6,700.00
	<u>\$29,952.00</u>	<u>\$27,699.08</u>	<u>\$27,780.00</u>
Extension Course Fees	2,352.00	2,000.00	2,000.00
<i>Total</i>	<u>\$32,304.00</u>	<u>\$29,699.08</u>	<u>\$29,780.00</u>

Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00
100,209.00	CR. \$7,560.00	— \$200.00	107,569.00	107,299.99
22,270.00	CR. 3,460.00	.....	25,730.00	25,492.60
.....				
.....				
<u>\$129,979.00</u>	<u>\$11,020.00</u>	<u>— \$200.00</u>	<u>\$140,799.00</u>	<u>\$140,292.59</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
President	\$7,500.00	\$7,500.00
Teachers	105,580.00	108,500.00
Other Employees	25,550.00	26,670.00
New Instructors	745.00	10,550.00
Jr. Clerk (New) .....	.....	960.00
<i>Total Salaries</i>	<u>\$138,630.00</u>	<u>\$154,180.00</u>

\$4,859.00	.....	+ \$800.00	\$5,659.00	\$5,538.10	Materials and Supplies—			
					Heat, Light, Power, Water, Gas and Elec-			5033
					tricity	\$4,750.00	\$5,033.00	\$4,850.00
500.00	.....		500.00	402.65	Ground Supplies	450.00	475.00	450.00 400
750.00	.....		750.00	675.98	Stationery and Office Supplies	500.00	500.00	500.00
6,500.00	.....		6,500.00	6,497.26	Educational, Recreational, and Library			
					Supplies	6,300.00	6,800.00	6,300.00
400.00	.....		400.00	365.01	Other Materials and Supplies	200.00	250.00	150.00
1,200.00	.....		1,200.00	1,160.25	Household Supplies	1,100.00	1,340.00	1,100.00
.....					Medical, Surgical and Laboratory Supplies	100.00	100.00	100.00
(Formerly in Stationery and Office Supplies)					Replacement of Office Equipment	300.00	385.00	175.00
.....					Replacement of Institutional Equipment ..	.....	160.00	.....
.....					Engineering Supplies .....	.....	200.00	.....
\$14,209.00	.....	+ \$800.00	\$15,009.00	\$14,639.25	Total Materials and Supplies	\$13,700.00	\$15,243.00	\$13,625.00
\$4,335.00	.....		\$4,335.00	\$4,325.38	Current Repairs	\$4,500.00	\$9,914.00	\$4,500.00

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$500.00			\$500.00	\$492.27	Services Other Than Personal—		
	500.00			500.00	477.25		\$450.00	\$500.00
	500.00			500.00	500.00			\$450.00
	75.00			75.00	50.27		500.00	800.00
	650.00			650.00	378.82		450.00	500.00
	450.00			450.00	450.00		50.00	50.00
	650.00			650.00	646.36		400.00	500.00
							450.00	400.00
							500.00	450.00
							500.00	425.00
								900.00
								100.00
								75.00
	\$3,325.00			\$3,325.00	\$2,994.97	<i>Total Services Other Than Personal..</i>	\$2,800.00	\$4,450.00
Cont.	\$572.17	}R \$352.00		\$2,924.17	\$2,494.59	Unclassified—		
	2,000.00					All receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$2,000.00	\$2,000.00
	\$2,572.17	\$352.00		\$2,924.17	\$2,494.59	<i>Total Unclassified</i>	\$2,000.00	\$2,000.00

221	\$3,303.00	.....	.....	\$3,303.00	\$3,293.93	Additions and Improvements—			
						Alterations and Improvements to Class-			
						rooms in Main School Building	\$1,500.00	\$3,343.00	.....
	1,350.00	.....	— \$600.00	750.00	687.63	Equipment for Additional Recitation Rooms	500.00	.....	.....
						Grading and Seeding Plot of Ground Ad-			
	400.00	.....	.....	400.00	399.75	joining Audubon Avenue .....	.....	.....	.....
	600.00	.....	.....	600.00	540.00	Gothic Card Catalog Case for Library ...	.....	.....	.....
						Renovating Draperies in Assembly Hall			
						and Library .....	.....	.....	.....
						Equipment for Science Department	1,000.00	.....	.....
						Office Equipment and Furniture .....	.....	287.00	.....
						Equipment for Grounds .....	.....	1,742.00	.....
						Educational and Recreational Equipment..	.....	2,497.00	.....
	\$5,653.00	.....	— \$600.00	\$5,053.00	\$4,921.31	Total Additions and Improvements ...	\$3,000.00	\$7,869.00	.....
	\$160,073.17	\$11,372.00	.....	\$171,445.17	\$169,668.09	Total Appropriation	\$164,630.00	\$193,656.00	\$161,605.00
					336	Teachers' College Students	377	368	
					225	Training School Students	200	225	
					96	In Practice	185	165	
					34	Teachers	34	37	
					15	Other Employees	15	16	
					\$482.00	Student Per Capita Cost Based on Current			
						Maintenance	\$423.00	\$499.00	

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ACCOUNT E-12. STATE TEACHERS COLLEGE, NEWARK

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Tuition	\$45,365.00	\$51,000.00	\$50,500.00
Repayment of Loans	4,021.01	1,500.00	1,500.00
Interest on Loans.	164.05	600.00	300.00
	<u>\$49,550.06</u>	<u>\$53,100.00</u>	<u>\$52,300.00</u>
Loans	2,722.50	9,000.00	10,000.00
	<u>\$46,827.56</u>	<u>\$44,100.00</u>	<u>\$42,300.00</u>
Extension and Summer Course Fees	45,928.50	30,000.00	31,000.00
	<u>\$45,928.50</u>	<u>\$30,000.00</u>	<u>\$31,000.00</u>
Total	<u>\$92,756.06</u>	<u>\$74,100.00</u>	<u>\$73,300.00</u>

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00
136,101.00	CR. \$9,240.00	.....	145,341.00	144,520.88
19,630.00	CR. 2,880.00	.....	22,510.00	22,510.00
<u>\$163,231.00</u>	<u>\$12,120.00</u>	<u>.....</u>	<u>\$175,351.00</u>	<u>\$174,530.88</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
President	\$7,500.00	\$7,500.00	\$7,500.00
Teachers	139,771.00	157,861.00	139,771.00
Other Employees	22,850.00	26,840.00	22,850.00
Total Salaries	<u>\$170,121.00</u>	<u>\$192,201.00</u>	<u>\$170,121.00</u>

223	\$4,700.00	.....	.....	\$4,700.00	\$4,525.59	Materials and Supplies—			
						Heat, Light, Power, Water, Gas and Elec-			
	550.00	.....	.....	550.00	540.00	tricity	\$4,500.00	\$5,000.00	\$4,600.00 ✓
	800.00	.....	.....	800.00	799.86	Ground Supplies (Including Ash Removal)	450.00	510.00	450.00
	900.00	.....	.....	900.00	725.21	Household Supplies	650.00	818.00	600.00
	7,000.00	.....	.....	7,000.00	6,405.40	Stationery and Office Supplies	750.00	978.00	~~750.00~~ 7 00
						Educational, Recreational and Library Sup-			
						plies	6,300.00	8,600.00	6,300.00
						Office Equipment	400.00	560.00	290.00
						Medical and Laboratory Supplies	135.00	240.00	135.00
	\$13,950.00	.....	.....	\$13,950.00	\$12,996.06	<i>Total Materials and Supplies</i>	\$13,185.00	\$16,706.00	\$13,125.00
	\$4,700.00	.....	.....	\$4,700.00	\$4,699.71	Current Repairs	\$4,500.00	\$11,425.00	\$4,500.00
						Services Other Than Personal—			
	\$500.00	.....	.....	\$500.00	\$439.47	Traveling Expenses	\$450.00	\$500.00	\$450.00
	1,000.00	.....	.....	1,000.00	995.49	Traveling Expenses—Supervisors of Stu-			
	600.00	R \$102.72	.....	702.72	677.50	dent Teaching	900.00	1,100.00	900.00
	60.00	.....	.....	60.00	49.63	Telephone and Telegraph	600.00	700.00	600.00
	700.00	.....	.....	700.00	655.00	Freight, Express and Cartage	60.00	60.00	60.00
	500.00	.....	.....	500.00	500.00	Printing	450.00	900.00	450.00
	350.00	.....	.....	350.00	335.05	Postage	500.00	600.00	500.00
						Other Miscellaneous Expenses	200.00	350.00	200.00
						Bus Rental .....	.....	1,100.00	.....
	\$3,710.00	\$102.72		\$3,812.72	\$3,652.14	<i>Total Services Other Than Personal</i> .	\$3,160.00	\$5,310.00	\$3,160.00

\$9.00

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ACCOUNT E-12. STATE TEACHERS COLLEGE, NEWARK—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
224	\$19,500.00 Cont. 857.26	\$26,428.50	.....	\$46,785.76	\$44,792.05	Unclassified— All receipts from extension courses and Summer School courses are hereby ap- propriated for the use of said courses, estimated	\$30,000.00	\$31,000.00	\$31,000.00
	<u>\$20,357.26</u>	<u>\$26,428.50</u>	<u>.....</u>	<u>\$46,785.76</u>	<u>\$44,792.05</u>	<i>Total Unclassified</i>	<u>\$30,000.00</u>	<u>\$31,000.00</u>	<u>\$31,000.00</u>
	\$200.00	.....	.....	\$200.00	\$173.61	Additions and Improvements— New Maps for Courses in Geography and History (1938 History)	\$200.00	.....	.....
	.....	.....	.....	.....	.....	New Filing Equipment and Typewriters ..	.....	\$750.00	.....
	1,000.00	.....	.....	1,000.00	999.80	Musical Equipment for Auditorium and Classes, including Piano for Auditorium	.....	800.00	.....
	500.00	.....	.....	500.00	498.20	Science and Visual Equipment	400.00	1,250.00	.....
	150.00	.....	.....	150.00	150.00	New Furniture for Reception, Faculty and Student Rooms .....	.....	.....	.....
	500.00	.....	.....	500.00	485.51	Library Files and Furniture .....	.....	.....	.....
	300.00	.....	.....	300.00	298.80	Cafeteria Furniture and Equipment	200.00	.....	.....
	1,500.00	.....	.....	1,500.00	1,419.95	Fine and Industrial Arts Equipment	1,100.00	6,485.00	.....
	200.00	.....	.....	200.00	200.00	Educational Equipment for Various De- partments (Mathematical) .....	.....	.....	.....
	2,000.00	.....	.....	2,000.00	2,000.00	Gym Alterations and Showers .....	.....	.....	.....
	.....	.....	.....	.....	.....	Classroom Equipment	400.00	300.00	.....
	.....	.....	.....	.....	.....	Gymnasium Equipment	400.00	.....	.....

.....	.....	.....	.....	.....	Floor Covering for Main Office .....	.....	100.00	.....
.....	.....	.....	.....	.....	Floor Covering for Education Office ....	.....	100.00	.....
<u>\$6,350.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,350.00</u>	<u>\$6,225.87</u>	<i>Total Additions and Improvements ..</i>	<u>\$2,700.00</u>	<u>\$9,785.00</u>	<u>.....</u>
<u>\$212,298.26</u>	<u>\$38,651.22</u>	<u>.....</u>	<u>\$250,949.48</u>	<u>\$246,896.71</u>	<i>Total Appropriation</i>	<u>\$223,666.00</u>	<u>\$266,427.00</u>	<u>\$221,906.00</u>
				456	Teachers' College Students	542	550	
				25	Training School Students	25	25	
				175	In Practice	280	280	
				46	Teachers	46	49	
				15	Other Employees	15	18	
				\$429.00	Student Per Capita Cost Based on Current Maintenance	\$352.00	\$410.00	

ACCOUNT E-13. STATE TEACHERS COLLEGE, PATERSON

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Tuition	\$23,771.19	\$30,000.00	\$30,000.00
Repayment of Loans	605.84	1,000.00	1,500.00
Interest	75.96	100.00	125.00
Loans	\$24,452.99	\$31,100.00	\$31,625.00
	1,445.20	6,000.00	6,000.00
Extension Course Fees	\$23,007.79	\$25,100.00	\$25,625.00
	14,069.75	10,000.00	10,000.00
Total	\$37,077.54	\$35,100.00	\$35,625.00

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$6,875.00
55,009.00	CR. \$4,420.00	.....	59,429.00	59,288.20
	{CR. 840.00}			
6,570.00	{E 3,000.00}	.....	10,410.00	10,327.37
.....				
.....				
\$69,079.00	\$8,260.00	.....	\$77,339.00	\$76,490.57

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
President	\$7,500.00	\$7,500.00
Teachers	61,919.00	64,143.00
Other Employees	10,310.00	11,190.00
New Instructors .....	.....	6,200.00
Seasonal Help .....	.....	200.00
Total Salaries	\$79,729.00	\$89,233.00

					Materials and Supplies—			
\$600.00	.....	.....	\$600.00	\$597.17	Stationery and Office Supplies	\$400.00	\$600.00	\$400.00
5,000.00	.....	.....	5,000.00	4,951.09	Educational, Recreational and Library Sup- plies	4,000.00	5,700.00	4,000.00
400.00	.....	.....	400.00	383.74	Household Supplies	350.00	500.00	350.00
100.00	.....	.....	100.00	86.40	Medical, Surgical and Laboratory Supplies	75.00	75.00	~~75.00~~ 50
100.00	.....	.....	100.00	91.30	Other Materials and Supplies	100.00	100.00	100.00
2,750.00	.....	.....	2,750.00	2,327.45	Heat, Light, Power, Water, Gas and Elec- tricity	2,500.00	3,050.00	2,500.00
.....	.....	.....	.....	.....	Office Equipment Replacement	150.00	250.00	~~150.00~~
<u>\$8,950.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,950.00</u>	<u>\$8,437.15</u>	<i>Total Materials and Supplies</i>	<u>\$7,575.00</u>	<u>\$10,275.00</u>	<u>\$7,575.00</u>
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	Current Repairs	<u>.....</u>	<u>\$2,250.00</u>	<u>2,250.00</u>

ACCOUNT E-13. STATE TEACHERS COLLEGE, PATERSON—Continued

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$499.96	Services Other Than Personal—			
500.00	.....	.....	500.00	499.88	Traveling Expenses	\$400.00	\$500.00	\$450.00
350.00	.....	.....	350.00	349.37	Traveling Expenses—Student Teaching ..	300.00	500.00	300.00
50.00	.....	.....	50.00	49.93	Telephone and Telegraph	250.00	500.00	250.00
600.00	.....	.....	600.00	582.09	Freight, Express and Cartage	50.00	75.00	50.00
600.00	.....	.....	600.00	599.45	Printing	400.00	700.00	550.00
200.00	.....	.....	200.00	173.54	Postage	400.00	600.00	400.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	150.00	375.00	200.00
.....	.....	.....	.....	.....	Rent .....	.....	1,500.00	.....
\$2,800.00	.....	.....	\$2,800.00	\$2,754.22	Total Services Other Than Personal .	\$1,950.00	\$4,750.00	\$2,200.00
					Unclassified—			
Cont. \$3,500.00}	R\$10,569.75	.....	\$15,419.72	\$10,550.40	All receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$10,000.00	\$10,000.00	\$10,000.00
\$4,849.97	\$10,569.75		\$15,419.72	\$10,550.40	Total Unclassified	\$10,000.00	\$10,000.00	\$10,000.00

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\$3,500.00			\$3,500.00	\$3,495.87	Additions and Improvements—			
500.00			500.00	495.42	Science Equipment	\$2,900.00		
350.00	.....	.....	350.00	348.86	Filing Equipment and Library Desk	100.00	.....	.....
1,500.00	.....	.....	1,500.00	1,470.00	Partitioning Rooms for Offices	300.00	.....	.....
200.00	.....	.....	200.00	199.52	300 Tablet Arm Chairs .....	.....	.....	.....
200.00	.....	.....	200.00	200.00	Gymnasium Equipment	200.00	.....	.....
1,400.00	.....	.....	1,400.00	1,364.94	Furniture for Social Room .....	.....	.....	.....
.....	.....	.....	.....	.....	Equipment for Art Department	500.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment and Furniture .....	.....	\$2,600.00	.....
.....	.....	.....	.....	.....	Buildings and Improvements, Including	.....	.....	.....
.....	.....	.....	.....	.....	Alterations .....	.....	2,500.00	.....
.....	.....	.....	.....	.....	Educational and Recreational Equipment ..	.....	7,450.00	.....
<u>\$7,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,650.00</u>	<u>\$7,574.61</u>	<i>Total Additions and Improvements ...</i>	<u>\$4,000.00</u>	<u>\$12,550.00</u>	<u>.....</u>
<u>\$93,328.97</u>	<u>\$18,829.75</u>	<u>.....</u>	<u>\$112,158.72</u>	<u>\$105,806.95</u>	<i>Total Appropriation</i>	<u>\$103,254.00</u>	<u>\$129,058.00</u>	<u>\$99,668.00</u>
				234	Teachers' College Students	323	340	
				60	In Practice	60	70	
				21	Teachers	23	25	
				8	Other Employees	8	8	
				\$387.00	Student Per Capita Cost Based on Current			
					Maintenance	\$273.00	\$313.00	

3200

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Tuition	\$77,007.27	\$72,000.00	\$71,700.00
Repayment of Loans	3,134.67	3,000.00	4,000.00
Interest	417.81	450.00	400.00
Loans	\$80,559.75	\$75,450.00	\$76,100.00
	5,024.30	14,400.00	14,340.00
Extension Course	\$75,535.45	\$61,050.00	\$61,760.00
Fees	39,276.36	32,000.00	40,000.00
Boarding Hall ...	63,048.67	60,000.00	60,000.00
Total	\$177,860.48	\$153,050.00	\$167,760.00

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00
193,032.00	CR. \$13,600.00	.....	206,632.00	206,435.59
26,300.00	CR. 3,000.00	+ \$652.98	29,952.98	29,739.18
.....				
.....				
\$226,832.00	\$16,600.00	+ \$652.98	\$244,084.98	\$243,674.77

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
President	\$7,500.00	\$7,500.00
Teachers	203,060.00	212,950.00
Other Employees	31,222.00	32,170.00
New Teachers .....	.....	12,120.00
New Stenographers and Groundsman		2,280.00
Total Salaries	\$241,782.00	\$267,020.00

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\$8,565.00			\$8,565.00	\$8,563.25	Materials and Supplies—			
					Heat, Light, Power, Water, Gas and Elec-			10 266
					tricity	\$8,500.00	\$10,226.00	\$8,500.00
1,490.00	.....	.....	1,490.00	1,482.75	Ground Supplies	1,000.00	1,500.00	1,000.00
1,100.00	.....	.....	1,100.00	1,081.66	Household Supplies	1,000.00	1,645.00	1,100.00
1,475.00	.....	.....	1,475.00	1,321.29	Stationery and Office Supplies	1,200.00	1,200.00	1,000.00
11,000.00	.....	.....	11,000.00	10,976.24	Educational, Recreational and Library Sup-			
					plies	9,900.00	11,110.00	9,900.00
500.00	.....	.....	500.00	494.51	Other Materials and Supplies	300.00	300.00	300.00
.....	.....	.....	.....	.....	Medical, Surgical and Laboratory Supplies	200.00	200.00	200.00
.....	.....	.....	.....	.....	Office Equipment Replacement	350.00	1,016.00	350.00
.....	.....	.....	.....	.....	Vehicular Transportation Supplies .....	.....	155.00	.....
\$24,130.00			\$24,130.00	\$23,919.70	Total Materials and Supplies	\$22,450.00	\$27,352.00	\$22,350.00
\$10,150.00			\$10,150.00	\$10,121.62	Current Repairs	\$9,000.00	\$17,410.00	\$10,000.00

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					Additions and Improvements—			
\$1,800.00			\$1,800.00	\$1,788.60	Heavy Wire Fence with Gates—1,500 feet.			
300.00	.....	.....	300.00	300.00	Shrubs for Outdoor Theatre .....	.....	.....	.....
1,100.00	.....	.....	1,100.00	1,100.00	Small Truck with Three Widths Mower,	.....	.....	.....
					Snow Plow and Trailer .....	.....	.....	.....
					Science Equipment	\$1,200.00	.....	.....
					One Dump Truck .....	.....	\$175.00	.....
					Office Equipment .....	.....	873.00	.....
					Cabinets and Cases .....	.....	450.00	.....
					Reading Room Tables (6) .....	.....	360.00	.....
					Plaster Wall Partition .....	.....	500.00	.....
					Tennis Court Fence Posts for nets .....	.....	776.00	.....
					Railroad Spur .....	.....	7,000.00	.....
					Library Balcony and Stacks .....	.....	10,000.00	20,000
					Visual Education Equipment .....	.....	1,000.00	.....
					Equipment for Laboratory .....	.....	350.00	.....
					Supply Cabinet .....	.....	200.00	.....
\$3,200.00	.....	.....	\$3,200.00	\$3,188.60	Total Additions and Improvements ...	\$1,200.00	\$21,684.00	.....
\$396,468.16	\$19,561.97	+\$2,325.03	\$418,355.16	\$394,099.01	Total Appropriation	\$371,707.00	\$448,181.00	\$385,882.00
					797 Teachers' College Students	756	770	
					177 Training School Students	175	175	
					233 In Practice	245	225	
					59 Teachers	59	59	
					23 Other Employees	23	23	
					\$356.00 Student Per Capita Cost Based on Current			
					Maintenance	\$371.00	\$416.00	

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ACCOUNT E-15. STATE TEACHERS COLLEGE, TRENTON

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated	
Tuition	\$71,590.60	\$76,100.00	~~\$74,800.00~~	89 370
Repayment of Loans	2,331.00	2,500.00	2,500.00	25 00
Interest	332.91	400.00	400.00	4 00
	<u>\$74,254.51</u>	<u>\$79,000.00</u>	<u>\$77,700.00</u>	
Loans	4,045.00	6,800.00	6,800.00	922 70
	<u>\$70,209.51</u>	<u>\$72,200.00</u>	<u>\$70,900.00</u>	68 00
Extension and Summer Course Fees	12,901.00	10,000.00	11,000.00	254 10
Boarding Fees	115,752.27	115,000.00	115,000.00	6000
	<u>\$198,862.78</u>	<u>\$197,200.00</u>	<u>\$196,900.00</u>	794 70
Total				

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00			\$7,500.00	\$7,500.00
4,000.00 CR. \$240.00			4,240.00	4,240.00
205,468.00 CR. 14,740.00			220,208.00	220,208.00
39,206.00 CR. 6,780.00			45,986.00	45,985.19
.....				

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
President	\$7,500.00	\$7,500.00	\$7,500.00	
Business Manager	4,000.00	4,000.00	4,000.00	
Teachers	213,400.00	220,505.00	213,400.00	
Other Employees	45,026.00	47,446.00	45,026.00	
New Instructors (3) .....	.....	7,400.00	.....	

.....	.....	.....	.....	.....	Payments for Supervisor of Student			
.....	.....	.....	.....	.....	Teachers	4,750.00	.....	.....
.....	.....	.....	.....	.....	Caretaker (New)	1,080.00	.....	.....
<u>\$256,174.00</u>	<u>\$21,760.00</u>	<u>.....</u>	<u>\$277,934.00</u>	<u>\$277,933.19</u>	<i>Total Salaries</i>	<u>\$269,926.00</u>	<u>\$292,681.00</u>	<u>\$269,926.00</u>
					Materials and Supplies—			
\$27,600.00	.....	.....	\$27,600.00	\$27,600.00	Heat, Light, Power, Water, Gas and Elec-			
400.00	.....	.....	400.00	400.00	tricity	\$26,000.00	\$28,000.00	\$26,500.00
1,800.00	.....	.....	1,800.00	1,797.77	Ground Supplies	300.00	500.00	300.00
550.00	.....	.....	550.00	536.25	Household Supplies	1,250.00	2,000.00	1,250.00
1,200.00	.....	.....	1,200.00	1,198.43	Vehicular Transportation Supplies	550.00	600.00	~~550.00~~ 4 00
11,000.00	.....	.....	11,000.00	10,975.73	Stationery and Office Supplies	1,000.00	1,500.00	1,000.00
					Educational, Recreational and Library Sup-			
300.00	.....	.....	300.00	289.60	plies	9,000.00	12,000.00	9,000.00
.....	.....	.....	.....	.....	Other Materials and Supplies	150.00	300.00	150.00
.....	.....	.....	.....	.....	Medical Supplies	180.00	200.00	200.00
250.00	.....	.....	.....	.....	Office Equipment Replacement	350.00	600.00	.....
.....	.....	.....	.....	.....	Replacement of Motor Vehicle .....	.....	700.00	7,000.00
.....	.....	.....	.....	.....	Replacement of Mower .....	.....	400.00	.....
.....	.....	.....	.....	.....	Replacement of Educational Equipment ...	.....	1,085.00	.....
.....	.....	.....	.....	.....	Replacement of Dining Hall Equipment ..	.....	860.00	.....
<u>\$43,100.00</u>	<u>.....</u>	<u>+ \$645.48</u>	<u>\$43,745.48</u>	<u>\$43,693.26</u>	<i>Total Materials and Supplies</i>	<u>\$38,780.00</u>	<u>\$48,745.00</u>	<u>\$38,950.00</u>
<u>\$7,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,000.00</u>	<u>\$6,998.98</u>	Current Repairs	<u>\$5,850.00</u>	<u>\$10,230.00</u>	<u>\$6,000.00</u>

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					Additions and Improvements—			
	\$1,140.00			\$1,140.00	\$1,140.00	Lockers and Equipment—Physical Educa-		
						tion Building .....	.....	.....
	4,500.00	.....	.....	4,500.00	4,497.32	Furniture and Scientific Equipment—James		
						Green Hall	\$1,700.00	\$3,300.00
	800.00	.....	.....	800.00	800.00	Stage Equipment—Kendall Hall .....	.....	420.00
	1,000.00	.....	.....	1,000.00	999.78	Roads, Walks, Grading, Landscape Service	.....	.....
	1,200.00	.....	.....	1,200.00	1,200.00	Bleachers—Physical Education Building ..	.....	.....
	900.00	.....	.....	900.00	898.90	Equipment, Commercial Building	600.00	1,025.00
	550.00	.....	.....	550.00	550.00	Boiler Feed Pump .....	.....	.....
	4,000.00	.....	.....	4,000.00	4,000.00	Grounds Lighting .....	.....	4,500.00
	4,700.00	.....	.....	4,700.00	4,700.00	Filter Beds .....	.....	.....
	.....	.....	.....	.....	.....	Equipment, Industrial Art Shop	400.00	250.00
	.....	.....	.....	.....	.....	Blower and Exhaust System	300.00	.....
Cont.	119.27	.....	.....	119.27	119.27	Materials for Dam .....	.....	.....
	.....	.....	.....	.....	.....	Visual Education Equipment .....	.....	800.00
	.....	.....	.....	.....	.....	Office Equipment .....	.....	200.00
	.....	.....	.....	.....	.....	Auto Shop Material for W. P. A. Project.	.....	2,050.00
	.....	.....	.....	.....	.....	Alterations in Dining Room .....	.....	800.00
	.....	.....	.....	.....	.....	Sickle-bar Mower .....	.....	360.00
	.....	.....	.....	.....	.....	W. P. A. Project—Grading, Sidewalk, etc.	.....	2,000.00
	<u>\$18,909.27</u>	<u>.....</u>	<u>.....</u>	<u>\$18,909.27</u>	<u>\$18,905.27</u>	<i>Total Additions and Improvements ...</i>	<u>\$3,000.00</u>	<u>\$15,705.00</u>
	<u>\$465,990.82</u>	<u>\$42,558.75</u>	<u>.....</u>	<u>\$508,549.57</u>	<u>\$491,066.67</u>	<i>Total Appropriations</i>	<u>\$438,106.00</u>	<u>\$501,161.00</u>
								<u>\$446,426.00</u>
				729	Teachers' College Students	805	815	
				282	Training School Students	290	340	
				134	In Practice	203	190	
				67	Teachers	67	71	
				34	Other Employees	34	35	
				\$461.04	Student Per Capita Cost Based on Current			
					Maintenance	\$397.64	\$441.05	

ACCOUNT E-16. TEACHERS' LIBRARIES

Statement of Revenues

None

238	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$400.00	.....	.....	\$400.00	\$353.00	Unclassified— Establishment and Maintenance of Li- braries for Use of Teachers	\$400.00	\$400.00	\$400.00
	<u>\$400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$400.00</u>	<u>\$353.00</u>	<i>Total Appropriation</i>	<u>\$400.00</u>	<u>\$400.00</u>	<u>\$400.00</u>

ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
239						State Treasurer for Expenses incurred in connection with the fund, pursuant to Article 3, Chapter 13 of Title 18 of the R. S.—			
	\$5,280.00	CR. \$720.00	.....	\$6,000.00	\$6,000.00	Salary of Clerks	\$6,000.00	\$5,600.00	\$5,600.00
	200.00	.....	.....	200.00	171.22	Materials and Supplies and Miscellaneous Expenses	100.00	200.00	100.00
	<u>\$5,480.00</u>	<u>\$720.00</u>	<u>.....</u>	<u>\$6,200.00</u>	<u>\$6,171.22</u>	<i>Total Appropriation</i>	<u>\$6,100.00</u>	<u>\$5,800.00</u>	<u>\$5,700.00</u>
					3	Employees	3	3	

ACCOUNT E-18. VOCATIONAL SCHOOLS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Government—			
Smith-Hughes			
Act*	\$24,884.68	\$33,047.63	\$33,047.63
George Deen Act*	12,202.94	32,396.35	32,396.35
<i>Total</i>	<u>\$37,087.62</u>	<u>\$65,443.98</u>	<u>\$65,443.98</u>

* These amounts are in addition to those shown in the budget below.

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$324,362.50			\$324,362.50	\$318,725.37

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Unclassified—				
For State Aid to Vocational Schools, pursuant to Chapter 76, Laws of 1916, which provides for the appropriation of State funds for the purpose of carrying out the provisions of Article 5, Chapter 15, of Title 18 of the R. S.*	\$387,782.74	\$462,116.00	\$300,000.00	

25,661.00	CR. \$720.00	+\$24,884.68	51,265.68	48,817.28	To Carry into Effect Provisions of Article 1, Chapter 17, of Title 18 of the R. S. . .	33,047.63	33,047.63	33,047.63
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	1,000.00	1,000.00	1,000.00
5,750.00	.....	.....	5,750.00	4,171.48	State Supervision of Vocational Schools .	.....	.....	.....
33,047.63	.....	— 24,884.68	8,162.95	.....	Federal Aid Received by State .....	.....	.....	.....
15,000.00	CR. 120.00	+ 12,202.94	27,322.94	18,543.57	Matching George Deen Vocational Law .	15,000.00	20,000.00	20,000.00
32,396.35	.....	— 12,202.94	20,193.41	.....	Federal Aid—George Deen Vocational Law	.....	.....	.....
<u>\$437,217.48</u>	<u>\$840.00</u>	<u>.....</u>	<u>\$438,057.48</u>	<u>\$391,174.50</u>	<i>Total Appropriation</i>	<u>\$436 830.37</u>	<u>\$516,163.63</u>	<u>\$354,047.63</u>

* Includes \$80,000.00 from Main Stem Railroad Tax, pursuant to Chapter 294, Laws of 1913.

ACCOUNT E-19. TEACHERS' PENSION AND ANNUITY FUND

Statement of Revenues

The revenues of this fund are not available for State purposes.

Year Ending June 30, 1938				
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,557,762.00	\$332,636.00		\$4,890,398.00	\$4,890,398.00*
.....				
<u>\$4,557,762.00</u>	<u>\$332,636.00</u>	<u>.....</u>	<u>\$4,890,398.00</u>	<u>\$4,890,398.00</u>

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Statement of Appropriations

Unclassified—

State's Contribution to Teachers' Pension
and Annuity Fund

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Pension Accumulation Fund	\$1,490,486.00	\$1,605,407.00
Pension Fund—Normal Contribution ...	359,244.00	350,843.00
Pension Fund—Deficiency Contribution .	2,990,668.00	3,059,717.00
Administrative Expenses	50,000.00	45,000.00
For Interest Due Teachers' Pension and Annuity Fund Pursuant to Chapter 88, Laws of 1938 .....	.....	146,711.94

Total Appropriation \$4,890,398.00 \$5,207,678.94 \$5,207,678.94

* By the provision of Chapter 94, Laws of 1938, this amount was authorized to be transferred to the State Financial Assistance Commission.

ACCOUNT E-20. STATE AID TO SCHOOL DISTRICTS (FIRST-CLASS RAILROAD TAX)

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$126,124.00	\$618,394.33		\$744,518.33	\$744,518.33	Unclassified— Balance of First-Class Railroad Tax Dis- tributed to School Districts			
\$126,124.00	\$618,394.33		\$744,518.33	\$744,518.33	<i>Total Appropriation</i>			

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ACCOUNT E-21. FREE PUBLIC SCHOOLS

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
.....s\$1,706,811.44			\$1,706,811.44	\$1,706,811.44	Emergency Appropriation to the Reserve Fund of the State School Tax .....	.....	.....	.....
.....\$1,706,811.44			\$1,706,811.44	\$1,706,811.44	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Fertilizer Inspection Fees	\$56,121.72	\$50,000.00	\$51,000.00
Sales, Milk, Cream, Etc.	47,951.76	51,000.00	51,000.00
Miscellaneous Sales	13 647.50	12,050.00	11,400.00
<i>Total</i>	<u>\$117,720.98</u>	<u>\$113,050.00</u>	<u>\$113,400.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$115,150.00 CR.	\$14,300.00	.....	\$129,450.00	\$129,233.24
38,785.00	.....	.....	38,785.00	37,804.46
2,325.00	.....	.....	2,325.00	1,980.35
10,940.00	.....	.....	10,940.00	10,936.78
3,200.00	.....	.....	3,200.00	3,159.80
<u>\$170,400.00 CR.</u>	<u>\$14,300.00</u>	<u>.....</u>	<u>\$184,700.00</u>	<u>\$183,114.63</u>

Statement of Appropriations

Maintenance of New Jersey Agricultural Experiment Station at New Brunswick—
Salaries
Materials and Supplies
Current Repairs
Services Other Than Personal
Additions and Improvements

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$129,210.00	\$132,005.00	\$129,210.00
37,695.00	45,105.00	39,000.00
2,000.00	1,450.00	1,450.00
11,680.00	12,384.00	11,500.00
.....		
<u>\$180,585.00</u>	<u>\$190,944.00</u>	<u>\$181,160.00</u>

Total Appropriation

					Activities Authorized by Additional Legislation—			
\$6,500.00	.....	.....	\$6,500.00	\$6,467.93	Printing Bulletins and Circulars	\$5,000.00	\$6,000.00	\$5,000.00
1,000.00	.....	.....	1,000.00	1,000.00	Books and Binding	1,000.00	1,300.00	1,000.00
<u>\$7,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,500.00</u>	<u>\$7,467.93</u>	<i>Total Appropriation</i>	<u>\$6,000.00</u>	<u>\$7,300.00</u>	<u>\$6,000.00</u>
					Abolishing Mosquito Breeding Marshes, Pursuant to R. S. 26:9-1 to 26:9-26, inclusive—			
\$10,445.00	CR. \$1,020.00	.....	\$11,465.00	\$11,464.95	Salaries	\$11,315.00	\$11,755.00	\$11,315.00
880.00	.....	.....	880.00	723.86	Materials and Supplies	900.00	943.00	900.00
2,455.00	.....	.....	2,455.00	2,453.20	Services Other Than Personal	1,400.00	1,525.00	1,400.00
115.00	.....	.....	115.00	113.11	Current Repairs .....	.....	.....	.....
10.00	.....	.....	10.00	6.75	Additions and Improvements .....	.....	.....	.....
<u>\$13,905.00</u>	<u>\$1,020.00</u>	<u>.....</u>	<u>\$14,925.00</u>	<u>\$14,761.87</u>	<i>Total Appropriation</i>	<u>\$13,615.00</u>	<u>\$14,223.00</u>	<u>\$13,615.00</u>
					Investigation of Oyster Propagation, Pursuant to R. S. 4:16-10—			
\$4,560.00	CR. \$420.00	.....	\$4,980.00	\$4,980.00	Salaries	\$4,980.00	\$5,040.00	\$4,980.00
950.00	.....	.....	950.00	821.09	Materials and Supplies	800.00	900.00	700.00
180.00	.....	.....	180.00	179.28	Current Repairs	200.00	200.00	200.00
265.00	.....	.....	265.00	261.07	Services Other Than Personal	200.00	242.00	200.00
<u>\$5,955.00</u>	<u>\$420.00</u>	<u>.....</u>	<u>\$6,375.00</u>	<u>\$6,241.44</u>	<i>Total Appropriation</i>	<u>\$6,180.00</u>	<u>\$6,382.00</u>	<u>\$6,080.00</u>

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$18,855.00	CR. \$2,520.00	.....	\$21,375.00	\$21,372.13	Department of Poultry Husbandry, pursuant to R. S. 4:16-12 to 4:16-16, inclusive, also 4:16-9—		
5,395.00	.....	.....	5,395.00	5,145.47	Salaries	\$20,655.00	\$20,775.00
250.00	.....	.....	250.00	244.80	Materials and Supplies	3,970.00	3,970.00
30.00	.....	.....	30.00	28.70	Services Other Than Personal	150.00	295.00
25.00	.....	.....	25.00	21.00	Current Repairs .....	.....	.....
					Additions and Improvements .....	.....	.....
\$24,555.00	\$2,520.00	.....	\$27,075.00	\$26,812.10	<i>Total Appropriation</i>	\$24,775.00	\$25,040.00
					Seed Inspection, Pursuant to R. S., Chapter 8 of Title 4—		
\$8,395.00	CR. \$895.00	.....	\$9,290.00	\$9,290.00	Salaries	\$9,255.00	\$9,455.00
650.00	.....	.....	650.00	585.88	Materials and Supplies	190.00	330.00
60.00	.....	.....	60.00	56.92	Services Other Than Personal	72.00	83.00
90.00	.....	.....	90.00	89.60	Current Repairs	100.00	200.00
\$9,195.00	\$895.00	.....	\$10,090.00	\$10,022.40	<i>Total Appropriation</i>	\$9,617.00	\$10,068.00
					Sewage Investigation—Pursuant to R. S. 4:16-11—		
\$15,520.00	CR. \$1,250.00	.....	\$16,770.00	\$16,762.29	Salaries	\$16,480.00	\$16,720.00
1,836.00	.....	.....	1,836.00	1,806.90	Materials and Supplies	900.00	1,070.00
1,001.00	.....	.....	1,001.00	1,000.58	Services Other Than Personal	670.00	899.00
20.00	.....	.....	20.00	17.32	Current Repairs .....	.....	.....
43.00	.....	.....	43.00	42.70	Additions and Improvements .....	.....	.....
\$18,420.00	\$1,250.00	.....	\$19,670.00	\$19,629.79	<i>Total Appropriation</i>	\$18,050.00	\$18,689.00

					Creamery Inspection, Pursuant to Article 2, Chapter 12 of Title 4 of the R. S.— (Governing Butter Fat Content of Milk)—			
\$1,830.00	.....	.....	\$1,830.00	\$1,759.99	Salaries	\$1,830.00	\$1,950.00	\$1,830.00
550.00	.....	.....	550.00	534.32	Materials and Supplies	550.00	550.00	400.00
600.00	.....	.....	600.00	517.95	Services Other Than Personal	600.00	615.00	600.00
<u>\$2,980.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,980.00</u>	<u>\$2,812.26</u>	<i>Total Appropriation</i>	<u>\$2,980.00</u>	<u>\$3,115.00</u>	<u>\$2,830.00</u>
					Investigation of Vegetable Diseases—			
\$3,000.00	CR. \$240.00	.....	\$3,240.00	\$3,240.00	Salaries	\$3,000.00	\$3,000.00	\$3,000.00
200.00	.....	.....	200.00	197.76	Materials and Supplies	175.00	175.00	150.00
105.00	.....	.....	105.00	71.36	Services Other Than Personal	50.00	75.00	50.00
<u>\$3,305.00</u>	<u>\$240.00</u>	<u>.....</u>	<u>\$3,545.00</u>	<u>\$3,509.12</u>	<i>Total Appropriation</i>	<u>\$3,225.00</u>	<u>\$3,250.00</u>	<u>\$3,200.00</u>
					Investigation of Bee Husbandry—			
\$2,580.00	CR. \$240.00	.....	\$2,820.00	\$2,820.00	Salaries	\$2,820.00	\$2,870.00	\$2,820.00
500.00	.....	.....	500.00	472.74	Materials and Supplies	300.00	336.00	300.00
230.00	.....	.....	230.00	220.10	Services Other Than Personal	220.00	223.00	200.00
20.00	.....	.....	20.00	18.95	Current Repairs .....	.....	.....	.....
<u>\$3,330.00</u>	<u>\$240.00</u>	<u>.....</u>	<u>\$3,570.00</u>	<u>\$3,531.79</u>	<i>Total Appropriation</i>	<u>\$3,340.00</u>	<u>\$3,429.00</u>	<u>\$3,320.00</u>
					Investigation of Diseases of Ornamental Plants and Nursery Stock—			
\$3,575.00	CR. \$105.00	.....	\$3,680.00	\$3,680.00	Salaries	\$3,575.00	\$3,600.00	\$3,575.00
305.00	.....	.....	305.00	302.29	Materials and Supplies	110.00	110.00	100.00
120.00	.....	.....	120.00	68.37	Services Other Than Personal	130.00	130.00	100.00
<u>\$4,000.00</u>	<u>\$105.00</u>	<u>.....</u>	<u>\$4,105.00</u>	<u>\$4,050.66</u>	<i>Total Appropriation</i>	<u>\$3,815.00</u>	<u>\$3,840.00</u>	<u>\$3,775.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
248						Experimental Work in Vegetable Production in North Jersey—		
	\$600.00	CR. \$90.00	.....	\$690.00	\$690.00	Salaries	\$690.00	\$690.00
	200.00	.....	.....	200.00	197.53	Materials and Supplies	150.00	150.00
	100.00	.....	.....	100.00	41.47	Services Other Than Personal	50.00	50.00
	<u>\$900.00</u>	<u>\$90.00</u>	<u>.....</u>	<u>\$990.00</u>	<u>\$929.00</u>	<i>Total Appropriation</i>	<u>\$890.00</u>	<u>\$890.00</u>
						Combating Insects Affecting Fruit and Orna- mental Plants—		
	\$7,450.00	CR. \$590.00	.....	\$8,040.00	\$8,020.00	Salaries	\$7,795.00	\$7,845.00
	515.00	.....	.....	515.00	514.86	Materials and Supplies	350.00	658.00
	785.00	.....	.....	785.00	769.76	Services Other Than Personal	300.00	357.00
	<u>\$8,750.00</u>	<u>\$590.00</u>	<u>.....</u>	<u>\$9,340.00</u>	<u>\$9,304.62</u>	<i>Total Appropriation</i>	<u>\$8,445.00</u>	<u>\$8,860.00</u>
						Investigational Work with Greenhouse Crops—		
	\$4,730.00	CR. \$480.00	.....	\$5,210.00	\$5,209.89	Salaries	\$5,210.00	\$5,210.00
	350.00	.....	.....	350.00	329.37	Materials and Supplies	350.00	350.00
	<u>\$5,080.00</u>	<u>\$480.00</u>	<u>.....</u>	<u>\$5,560.00</u>	<u>\$5,539.26</u>	<i>Total Appropriation</i>	<u>\$5,560.00</u>	<u>\$5,560.00</u>
						Insecticide Inspection, Pursuant to Article 4, Chapter 7 of Title 4 of the R. S.—		
	\$500.00	.....	.....	\$500.00	\$447.80	Materials and Supplies	\$500.00	\$500.00
	<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$447.80</u>	<i>Total Appropriation</i>	<u>\$500.00</u>	<u>\$500.00</u>

					Educational Service in Agricultural Extension, Pursuant to the Provisions of R. S., 4:16-22 to 4:16-30 and Other Agricultural Extension Work—			
\$84,905.00	CR. \$3,900.00	.....	\$88,805.00	\$88,571.56	Salaries	\$101,165.00	\$112,985.00	\$100,755.00
.....	.....	.....	.....	.....	Services Other Than Personal .....	.....	2,230.00	.....
<u>\$84,905.00</u>	<u>\$3,900.00</u>	<u>.....</u>	<u>\$88,805.00</u>	<u>\$88,571.56</u>	<i>Total Appropriation</i>	<u>\$101,165.00</u>	<u>\$115,215.00</u>	<u>\$100,755.00</u>
					Cranberry and Blueberry Investigation—			
\$6,170.00	CR. \$480.00	.....	\$6,650.00	\$6,650.00	Salaries	\$6,410.00	\$6,410.00	\$6,410.00
160.00	.....	.....	160.00	157.57	Materials and Supplies	150.00	150.00	150.00
620.00	.....	.....	620.00	592.57	Services Other Than Personal	560.00	585.00	500.00
<u>\$6,950.00</u>	<u>\$480.00</u>	<u>.....</u>	<u>\$7,430.00</u>	<u>\$7,400.14</u>	<i>Total Appropriation</i>	<u>\$7,120.00</u>	<u>\$7,145.00</u>	<u>\$7,060.00</u>
					Egg Laying and Breeding Tests, Pursuant to the Provisions of R. S. 18:15-6 and 18:15-7 and R. S. 4:16-17, Including Squab Breeding Tests—			
\$5,640.00	CR. \$960.00	.....	\$6,600.00	\$6,600.00	Salaries	\$6,600.00	\$6,840.00	\$6,600.00
3,300.00	.....	.....	3,300.00	3,271.01	Materials and Supplies	3,030.00	3,030.00	3,000.00
300.00	.....	.....	300.00	299.84	Services Other Than Personal	250.00	300.00	300.00
<u>\$9,240.00</u>	<u>\$960.00</u>	<u>.....</u>	<u>\$10,200.00</u>	<u>\$10,170.85</u>	<i>Total Appropriation</i>	<u>\$9,880.00</u>	<u>\$10,170.00</u>	<u>\$9,900.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

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Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
					For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
\$8,190.00	CR. \$660.00	.....	\$8,850.00	\$8,849.74	Salaries	\$8,730.00	\$9,000.00	\$8,730.00
1,430.00	.....	.....	1,430.00	1,211.52	Materials and Supplies	1,270.00	1,220.00	1,100.00
960.00	.....	.....	960.00	956.39	Services Other Than Personal	340.00	473.00	400.00
185.00	.....	.....	185.00	184.76	Additions and Improvements .....	.....	.....	.....
<u>\$10,765.00</u>	<u>\$660.00</u>	<u>.....</u>	<u>\$11,425.00</u>	<u>\$11,202.41</u>	<i>Total Appropriation</i>	<u>\$10,340.00</u>	<u>\$10,693.00</u>	<u>\$10,230.00</u>
					Legume Inoculation Inspection—			
\$800.00	CR. \$40.00	.....	\$840.00	\$805.00	Salaries	\$840.00	\$880.00	\$840.00
601.00	.....	.....	601.00	571.02	Materials and Supplies	110.00	135.00	125.00
99.00	.....	.....	99.00	39.53	Services Other Than Personal	28.00	42.00	25.00
<u>\$1,500.00</u>	<u>\$40.00</u>	<u>.....</u>	<u>\$1,540.00</u>	<u>\$1,415.55</u>	<i>Total Appropriation</i>	<u>\$978.00</u>	<u>\$1,057.00</u>	<u>\$990.00</u>
					Experimental Work with Small Fruits—			
\$2,970.00	CR. \$480.00	.....	\$3,450.00	\$3,449.80	Salaries	\$3,450.00	\$3,500.00	\$3,450.00
470.00	.....	.....	470.00	467.25	Materials and Supplies	400.00	400.00	400.00
150.00	.....	.....	150.00	149.67	Services Other Than Personal	150.00	150.00	150.00
15.00	.....	.....	15.00	11.24	Current Repairs .....	.....	.....	.....
<u>\$3,605.00</u>	<u>\$480.00</u>	<u>.....</u>	<u>\$4,085.00</u>	<u>\$4,077.96</u>	<i>Total Appropriation</i>	<u>\$4,000.00</u>	<u>\$4,050.00</u>	<u>\$4,000.00</u>

					Spray Residue Investigation (Federal Law prohibits more than 0.01 of a grain of arsenic residue per pound of apples)—				
\$4,560.00	CR.	\$510.00	.....	\$5,070.00	\$5,069.00	Salaries	\$4,800.00	\$4,800.00	\$4,800.00
700.00	.....	.....	.....	700.00	593.11	Materials and Supplies	400.00	400.00	350.00
680.00	.....	.....	.....	680.00	582.55	Services Other Than Personal	500.00	500.00	500.00
10.00	.....	.....	.....	10.00	3.73	Current Repairs .....	.....	.....	.....
<u>\$5,950.00</u>		<u>\$510.00</u>	<u>.....</u>	<u>\$6,460.00</u>	<u>\$6,248.39</u>	<i>Total Appropriation</i>	<u>\$5,700.00</u>	<u>\$5,700.00</u>	<u>\$5,650.00</u>
					Services Other Than Personal—				
\$7,500.00	.....	.....	.....	\$7,500.00	\$7,478.37	Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums	\$7,500.00	\$10,000.00	\$7,500.00
4,500.00	.....	.....	.....	4,500.00	4,487.53	Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for live stock, poultry, horticultural and home economics exhibits at the Trenton State Fair and the several county fairs	4,000.00	5,000.00	4,500.00
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$11,965.90</u>	<i>Total Services Other Than Personal</i> .	<u>\$11,500.00</u>	<u>\$15,000.00</u>	<u>\$12,000.00</u>
					Materials and Supplies—				
\$2,000.00	.....	.....	.....	\$2,000.00	\$1,996.05	Additional Farm Equipment (Replacements)	\$1,500.00	\$3,700.00	.....
2,500.00	.....	.....	.....	2,500.00	2,484.78	Replacement of Cars and Trucks	2,500.00	3,000.00	.....
<u>\$4,500.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$4,500.00</u>	<u>\$4,480.83</u>	<i>Total Materials and Supplies</i>	<u>\$4,000.00</u>	<u>\$6,700.00</u>	<u>.....</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$498.14			
	1,000.00	.....	.....	1,000.00	976.10			
	<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$1,474.24</u>			
						Current Repairs (Special Items)—		
						Repairs to Greenhouses	\$400.00	\$500.00
						Repairs to Poultry Buildings and Fences .	750.00	1,000.00
						<i>Total Current Repairs</i>	<u>\$1,150.00</u>	<u>\$1,500.00</u>
						Additions and Improvements—		
						Equipment for Sewage Laboratory	\$3,000.00	.....
						Equipment for Entomological Laboratory .	500.00	.....
						<i>Total Additions and Improvements ..</i>	<u>\$3,500.00</u>	<u>.....</u>
						Control of Insects Affecting Vegetable Crops		
						Investigations—		
	\$3,420.00	CR. \$330.00	.....	\$3,750.00	\$3,749.80	Salaries	\$3,765.00	\$4,565.00
	405.00	.....	.....	405.00	402.19	Materials and Supplies	350.00	461.00
	442.00	.....	.....	442.00	441.39	Services Other Than Personal	275.00	335.00
	3.00	.....	.....	3.00	2.40	Current Repairs .....	.....	.....
	25.00	.....	.....	25.00	23.95	Additions and Improvements .....	.....	.....
	<u>\$4,295.00</u>	<u>\$330.00</u>	<u>.....</u>	<u>\$4,625.00</u>	<u>\$4,619.73</u>	<i>Total Appropriation</i>	<u>\$4,390.00</u>	<u>\$5,361.00</u>

North Jersey Branch

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
\$13,050.00	CR. \$1,060.00	.....	\$14,110.00	\$14,009.67	Maintenance, Improvements and Equipment—			
14,900.00	.....	.....	14,900.00	14,896.55	Salaries	\$14,190.00	\$14,990.00	\$14,190.00
1,285.00	.....	.....	1,285.00	1,110.96	Materials and Supplies	13,500.00	13,975.00	13,750.00
1,900.00	.....	.....	1,900.00	1,898.69	Current Repairs	1,800.00	6,000.00	2,000.00
..... R 800.00	.....	.....	800.00	675.00	Services Other Than Personal	1,200.00	1,200.00	1,200.00
					Additions and Improvements (Fire Loss- Live Stock) .....	.....	.....	.....
\$31,135.00	\$1,860.00	.....	\$32,995.00	\$32,590.87	<i>Total Appropriation</i>	\$30,690.00	\$36,165.00	\$31,140.00
\$3,870.00	CR. \$600.00	.....	\$4,470.00	\$4,470.00	Experimental Purposes in Dairy Farming—			
1,050.00	.....	.....	1,050.00	1,030.82	Salaries	\$4,350.00	\$4,350.00	\$4,350.00
80.00	.....	.....	80.00	79.55	Materials and Supplies	650.00	1,000.00	1,000.00
					Services Other Than Personal	50.00	90.00	50.00
\$5,000.00	\$600.00	.....	\$5,600.00	\$5,580.37	<i>Total Appropriation</i>	\$5,050.00	\$5,440.00	\$5,400.00
					Investigation and Research as to Cause of Bangs Disease and Mastitis Among Cattle—			
..... S \$10,480.00	.....	.....	\$10,480.00	\$8,283.12	Salaries	\$9,400.00	\$10,060.00	\$9,400.00
..... S 1,945.00	.....	.....	1,945.00	1,237.05	Materials and Supplies	1,700.00	1,700.00	1,500.00
..... S 850.00	.....	.....	850.00	846.42	Services Other Than Personal	500.00	500.00	400.00
..... S 6,515.00	.....	.....	6,515.00	6,480.76	Additions and Improvements .....	.....	.....	.....
..... S 210.00	.....	.....	210.00	208.86	Current Repairs .....	.....	.....	.....
..... S \$20,000.00	.....	.....	\$20,000.00	\$17,056.21	<i>Total Appropriation</i>	\$11,600.00	\$12,260.00	\$11,300.00

Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
					For Establishment and Maintenance of a Turkey Breeding and Feeding Research Farm in Vicinity of Millville—			
					Salaries	\$1,600.00	\$3,100.00	\$2,400.00
					Materials and Supplies	385.00	1,675.00	500.00
					Services Other Than Personal	305.00	360.00	300.00
					Current Repairs		65.00	65.00
					Additions and Improvements	1,960.00	300.00	
					New Buildings and Land	4,250.00		
					<i>Total Appropriation</i>	\$8,500.00	\$5,500.00	\$3,265.00
					Wild Life Propagation and Conservation—			
					Salaries		\$9,000.00	
					Materials and Supplies		250.00	
					Services Other Than Personal		1,455.00	
					Additions and Improvements		1,195.00	
					<i>Total Appropriation</i>		\$11,900.00	
					New Buildings—			
					Erection of a Greenhouse		\$6,000.00	
					<i>Total New Buildings</i>		\$6,000.00	
\$460,120.00	\$51,970.00		\$512,090.00	\$505,029.68	<i>Grand Total Appropriation</i>	\$507,140.00	\$561,946.00	\$495,295.00

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Year Ending June 30, 1938					Recapitulation			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
	{CR.\$31,170.00}							
\$330,265.00	s 10,480.00	.....	\$371,915.00	\$369,030.18	Salaries	\$382,115.00	\$411,395.00	\$382,505.00
79,132.00	s 1,945.00	.....	81,077.00	78,203.25	Materials and Supplies	72,885.00	86,243.00	70,475.00
5,593.00	s 210.00	.....	5,803.00	5,238.74	Current Repairs	5,250.00	9,415.00	4,815.00
41,642.00	s 850.00	.....	42,492.00	41,962.79	Services Other Than Personal	37,180.00	47,398.00	37,500.00
	{R 800.00}							
3,488.00	s 6,515.00	.....	10,803.00	10,594.72	Additions and Improvements	5,460.00	1,495.00	.....
.....	.....	.....	.....	.....	New Buildings and Land	4,250.00	6,000.00	.....
<u>\$460,120.00</u>	<u>\$51,970.00</u>	<u>.....</u>	<u>\$512,090.00</u>	<u>\$505,029.68</u>	<i>Grand Total Appropriation</i>	<u>\$507,140.00</u>	<u>\$561,946.00</u>	<u>\$495,295.00</u>
				220	Employees	227	239	

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Milk Dealers' License Fees	\$3,100.00	\$3,000.00	\$3,000.00
Cattle Dealers' License Fees	2,050.00	2,050.00	2,050.00
Miscellaneous Fees and Penalties ..	2,257.51	1,865.00	1,840.00
<i>Total</i>	<u>\$7,407.51</u>	<u>\$6,915.00</u>	<u>\$6,890.00</u>

NOTE: Additional revenues are credited to appropriations.

Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$49,607.58	CR. \$5,260.00	.....	\$54,867.58	\$54,867.58
3,954.65	.....	.....	3,954.65	3,941.94
.....				
8,004.17	.....	.....	8,004.17	8,003.57
<u>\$61,566.40</u>	<u>\$5,260.00</u>	<u>.....</u>	<u>\$66,826.40</u>	<u>\$66,813.09</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recommended
Statement of Appropriations		
Administration of Department (Chapter 1, of Title 4 of the R. S.)—		
Salaries	\$54,270.00	\$56,380.00
Materials and Supplies	3,940.00	4,300.00
Materials and Supplies (Auto Exchange) ..	850.00	.....
Services Other Than Personal	8,617.50	9,285.00
<i>Total Administration of Department..</i>	<u>\$67,677.50</u>	<u>\$69,965.00</u>

					Editorial Division (Chapter 1, of Title 4 of the R. S.)—			
\$5,255.00	CR. \$270.00	.....	\$5,525.00	\$5,525.00	Salaries	\$6,440.00	\$7,040.00	\$6,440.00
305.03	.....	.....	305.03	305.03	Materials and Supplies	230.00	375.00	300.00
1,868.27	.....	.....	1,868.27	1,868.27	Services Other Than Personal	2,180.00	2,300.00	1,900.00
<u>\$7,428.30</u>	<u>\$270.00</u>	<u>.....</u>	<u>\$7,698.30</u>	<u>\$7,698.30</u>	<i>Total Editorial Division</i>	<u>\$8,850.00</u>	<u>\$9,715.00</u>	<u>\$8,640.00</u>
					Tuberculosis Eradication (Article 2 of Chapter 5, of Title 5 of the Revised Statutes)—			
\$68,584.22	CR. \$2,100.00	.....	\$70,684.22	\$70,684.22	Salaries	\$65,600.00	\$69,940.00	\$65,600.00
3,063.60	.....	.....	3,063.60	3,014.71	Materials and Supplies	3,430.00	3,700.00	3,100.00
.....	.....	.....	.....	.....	Materials and Supplies (Auto Exchange) ..	500.00	550.00	.....
4,639.19	.....	.....	4,639.19	4,638.82	Services Other Than Personal	3,900.00	4,555.00	4,000.00
50,602.99	S 12,000.00	.....	62,602.99	62,602.99	Appraisements—Condemned Cattle	40,650.00	60,000.00	40,000.00
<u>\$126,890.00</u>	<u>\$14,100.00</u>	<u>.....</u>	<u>\$140,990.00</u>	<u>\$140,940.74</u>	<i>Total Tuberculosis Eradication</i>	<u>\$114,080.00</u>	<u>\$138,745.00</u>	<u>\$112,700.00</u>
					Contagious Abortion Control and Bang's Disease Control (Article 3, Chapter 5, of Title 4 of the R. S.)—			
\$3,725.00	CR. \$75.00	— \$760.00	\$3,040.00	\$3,040.00	Salaries	\$4,290.00	\$4,575.00	\$4,290.00
1,432.00	.....	.....	1,432.00	1,416.91	Materials and Supplies	985.00	1,335.00	1,000.00
1,058.00	.....	.....	1,058.00	1,042.31	Services Other Than Personal	1,000.00	1,360.00	1,000.00
<u>\$6,215.00</u>	<u>\$75.00</u>	<u>— \$760.00</u>	<u>\$5,530.00</u>	<u>\$5,499.22</u>	<i>Total Contagious Abortion Control and Bang's Disease Control</i>	<u>\$6,275.00</u>	<u>\$7,270.00</u>	<u>\$6,290.00</u>

Year Ending June 30, 1938					
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
	{CR. \$615.00}				
\$4,695.00	{R 1,092.50}		\$6,402.50	\$6,307.66	
.....	R 1,108.46		1,108.46	1,108.46	
950.00	R 174.26		1,124.26	1,080.88	
\$5,645.00	\$2,990.22		\$8,635.22	\$8,497.00	
\$5,532.00	CR. \$690.00		\$6,222.00	\$6,222.00	
815.60			815.00	813.40	
493.00			493.00	492.58	
\$6,840.00	\$690.00		\$7,530.00	\$7,527.98	

Salaries	
Materials and Supplies	
Services Other Than Personal	
<i>Total Poultry Disease Control</i>	

Total Miscellaneous Animal Disease Control

1939 Approp.	Year Ending June 30, 1940	
	Requested	Recom- mended
\$4,680.00	\$4,965.00	\$4,680.00
.....		
350.00	560.00	350.00
\$5,030.00	\$5,525.00	\$5,030.00
\$5,670.00	\$5,700.00	\$5,670.00
760.00	955.00	750.00
300.00	500.00	300.00
\$6,730.00	\$7,155.00	\$6,720.00

					Fruit and Vegetable Marketing (Chapter 10, and Article 5 of Chapter 1, of Title 4 of the R. S.)—			
\$6,290.74	{CR. \$1,380.00}							
511.20	R 32,518.92	.....	\$40,189.66	\$40,189.66	Salaries	\$8,320.00	\$8,560.00	\$8,220.00
2,034.74	R 303.21	.....	814.41	809.73	Materials and Supplies	200.00	250.00	200.00
	R 5,177.87	.....	7,212.61	7,212.00	Services Other Than Personal	1,900.00	2,010.00	1,200.00
<u>\$8,836.68</u>	<u>\$39,380.00</u>	<u>.....</u>	<u>\$48,216.68</u>	<u>\$48,211.39</u>	<i>Total Fruit and Vegetable Marketing.</i>	<u>\$10,420.00</u>	<u>\$10,820.00</u>	<u>\$9,620.00</u>
					Crops and Markets Information Service (Article 5 of Chapter 1 of Title 4 of the R. S.)—			
\$5,642.74	CR. \$480.00	.....	\$6,122.74	\$6,122.74	Salaries	\$5,360.00	\$5,920.00	\$5,360.00
590.00	.....	.....	590.00	589.01	Materials and Supplies	435.00	580.00	400.00
1,122.76	.....	.....	1,122.26	1,122.06	Services Other Than Personal	1,000.00	1,350.00	1,000.00
<u>\$7,355.00</u>	<u>\$480.00</u>	<u>.....</u>	<u>\$7,835.00</u>	<u>\$7,833.81</u>	<i>Total Crops and Markets Information</i>	<u>\$6,795.00</u>	<u>\$7,850.00</u>	<u>\$6,760.00</u>
					Poultry Products Marketing (Chapter 10 and Article 5 of Chapter 1 of Title 4 of the R. S.)—			
\$9,803.32	{R \$765.50}							
700.19	CR. 930.00	.....	\$11,498.82	\$11,498.82	Salaries	\$9,480.00	\$11,480.00	\$9,480.00
1,459.81	R 1,987.98	.....	2,688.17	2,652.21	Materials and Supplies	375.00	425.00	375.00
	R 939.02	.....	2,398.83	2,398.47	Services Other Than Personal	1,235.00	1,370.00	1,200.00
<u>\$11,963.32</u>	<u>\$4,622.50</u>	<u>.....</u>	<u>\$16,585.82</u>	<u>\$16,549.50</u>	<i>Total Poultry Products Marketing...</i>	<u>\$11,090.00</u>	<u>\$13,275.00</u>	<u>\$11,055.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
					Dairy Products Marketing (Chapter 10 and Article 5 of Chapter 1 of Title 4 of the R. S.)—			
	{R \$6,148.52}							
\$4,384.69	{CR. 660.00}	.....	\$11,193.21	\$11,193.21	Salaries	\$3,900.00	\$5,100.00	\$3,900.00
671.78	R 782.98	.....	1,454.76	1,399.66	Materials and Supplies	385.00	455.00	400.00
500.00	R 644.05	.....	1,144.05	1,140.25	Materials and Supplies (Auto Replace- ment)			
878.83	R 784.88	.....	1,663.71	1,662.51	Services Other Than Personal	572.50	765.00	650.00
<u>\$6,435.30</u>	<u>\$9,020.43</u>	<u>.....</u>	<u>\$15,455.73</u>	<u>\$15,395.63</u>	<i>Total Dairy Products Marketing</i>	<u>\$4,857.50</u>	<u>\$6,320.00</u>	<u>\$4,950.00</u>
					Farm Statistics (Article 5 of Chapter 1 of Title 4 of the R. S.)—			
\$4,985.00	CR. \$420.00	.....	\$5,405.00	\$5,404.69	Salaries	\$5,780.00	\$6,040.00	\$5,780.00
25.00	.....	.....	25.00	23.32	Materials and Supplies	60.00	75.00	50.00
2,300.00	.....	.....	2,300.00	2,288.41	Services Other Than Personal	2,250.00	2,460.00	1,800.00
<u>\$7,310.00</u>	<u>\$420.00</u>	<u>.....</u>	<u>\$7,730.00</u>	<u>\$7,716.42</u>	<i>Total Farm Statistics</i>	<u>\$8,090.00</u>	<u>\$8,575.00</u>	<u>\$7,630.00</u>

					Plant Inspection (Articles 1, 2 and 3 of Chapter 7 of Title 4 of the R. S.)—				
\$14 300.00	CR.	\$1,860.00	+	\$760.00	\$16,920.00	\$16,776.66	\$17,720.00	\$18,080.00	\$17,720.00
1,028.61	R	194.64			1,223.25	1,200.36	800.00	890.00	775.00
.....		.....			.....	.....	500.00	550.00	.....
3,311.39	R	302.93			3,614.32	3,613.48	2,760.00	2,970.00	2,750.00
<u>\$18,640.00</u>		<u>\$2,357.57</u>	+	<u>\$760.00</u>	<u>\$21,757.57</u>	<u>\$21,590.50</u>	<u>\$21,780.00</u>	<u>\$22,490.00</u>	<u>\$21,245.00</u>
					Bee Disease Control (Chapter 6 of Title 4 of the R. S.)—				
\$2 160.00	CR.	\$240.00			\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
275.00		.....			275.00	259.80	250.00	300.00	225.00
275.00	R	4.15			279.15	278.31	262.50	300.00	275.00
<u>\$2,710.00</u>		<u>\$244.15</u>			<u>\$2,954.15</u>	<u>\$2,938.11</u>	<u>\$2,912.50</u>	<u>\$3,000.00</u>	<u>\$2,900.00</u>
					Japanese Beetle Control (Articles 1 and 3 of Chapter 7 of Title 4 of the R. S.)—				
\$37,000.70	CR.	\$3,595.00			\$40,595.70	\$40,595.70	\$36,735.00	\$43,560.00	\$36,735.00
4,963.14		.....	—	\$655.39	4,307.75	4,143.41	4,695.00	5,050.00	4,600.00
2 500.00		.....	+	671.40	3,171.40	3,171.32	1,000.00	2,750.00	.....
5,831.16		.....			5,831.16	5,824.36	5,270.00	5,880.00	5,450.00
<u>\$50,295.00</u>		<u>\$3,595.00</u>	+	<u>\$16.01</u>	<u>\$53,906.01</u>	<u>\$53,734.79</u>	<u>\$47,700.00</u>	<u>\$57,240.00</u>	<u>\$46,785.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

262	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$8,800.00	CR. \$960.00	.....	\$9,760.00	\$9,760.00	Gipsy Moth Control (Article 3 (b) of Chapter 7 of Title 4 of the R. S.)—			
	745.00	.....	.....	745.00	712.07	Salaries	\$9,720.00	\$9,720.00	\$9,720.00
	1,000.00	.....	.....	1,000.00	998.98	Materials and Supplies	750.00	750.00	750.00
					DR. 20.00	Materials and Supplies (Autos) .....	.....	.....	.....
	905.00	.....	.....	905.00	878.24	Services Other Than Personal	667.50	850.00	800.00
	<u>\$11,450.00</u>	<u>\$960.00</u>	<u>.....</u>	<u>\$12,410.00</u>	<u>\$12,369.29</u>	<i>Total Gipsy Moth Control</i>	<u>\$11,137.50</u>	<u>\$11,320.00</u>	<u>\$11,270.00</u>
						Licensing and Bonding (Chapter 11 and Article 1 of Chapter 12 of Title 4 of the R. S.)—			
	\$5,065.00	CR. \$480.00	.....	\$5,545.00	\$5,521.78	Salaries	\$5,320.00	\$6,000.00	\$5,320.00
	810.00	.....	.....	810.00	789.11	Materials and Supplies	750.00	790.00	700.00
	500.00	.....	— \$107.51	392.49	392.49	Materials and Supplies (Auto Replace- ment) .....	.....	.....	.....
	1,625.00	.....	.....	1,625.00	1,621.40	Services Other Than Personal	1,525.00	1,650.00	1,500.00
	<u>\$8,000.00</u>	<u>\$480.00</u>	<u>— \$107.51</u>	<u>\$8,372.49</u>	<u>\$8,324.78</u>	<i>Total Licensing and Bonding</i>	<u>\$7,595.00</u>	<u>\$8,440.00</u>	<u>\$7,520.00</u>

					Fresh Egg Law Enforcement (Article 2 of Chapter 3 of Title 4 of the R. S.)—			
\$8,247.50	CR. \$690.00	.....	\$8,937.50	\$8,937.50	Salaries	\$8,520.00	\$9,120.00	\$8,520.00
1,150.00	.....	.....	1,150.00	1,117.35	Materials and Supplies	1,105.00	1,190.00	1,100.00
1,442.50	.....	.....	1,442.50	1,405.36	Services Other Than Personal	1,350.00	1,390.00	1,350.00
500.00	.....	+ \$91.50	591.50	591.50	Additions and Improvements	500.00	550.00	.....
\$11,340.00	\$690.00	+ \$91.50	\$12,121.50	\$12,051.71	<i>Total Fresh Egg Law Enforcement..</i>	\$11,475.00	\$12,250.00	\$10,970.00
					Dutch Elm Disease Control (Article 2A of Chapter 7 of Title 4 of the R. S.)—			
\$37,205.34	CR.\$1,910.00	+ \$106.54	\$39,221.88	\$39,215.38	Salaries	\$35,880.00	\$42,320.00	\$35,880.00
744.77	.....	.....	744.77	744.77	Materials and Supplies	850.00	1,000.00	675.00
2,000.00	.....	— 106.54	1,893.46	1,893.46	Materials and Supplies (Automobiles)....	.....	1,650.00	.....
1,629.89	.....	.....	1,629.89	1,629.89	Services Other Than Personal	1,460.00	1,840.00	1,200.00
\$41,580.00	\$1,910.00	.....	\$43,490.00	\$43,483.50	<i>Total Dutch Elm Disease Control....</i>	\$38,190.00	\$46,810.00	\$37,755.00
					Apportionment to County Boards of Agriculture (R. S. 4:14-4)—			
\$525.00	.....	.....	\$525.00	\$525.00	Services Other Than Personal—Appor- tioned .....	.....	\$525.00	.....
\$525.00	.....	.....	\$525.00	\$525.00	<i>Total Apportionment to County Boards of Agriculture .....</i>	.....	\$525.00	.....

	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended	
264						Poultry Promotion (Educational Program and Exhibits)—(Article 1 of Chapter 3 of Title 4 of the R. S.)—			
	\$275.00			\$275.00	\$272.20	Salaries	\$300.00		
	232.00			232.00	231.05	Materials and Supplies	200.00		
	1,493.00			1,493.00	1,490.92	Services Other Than Personal	1,500.00		
	\$2,000.00			\$2,000.00	\$1,994.17	Total Poultry Promotion	\$2,000.00		
						World's Poultry Congress—			
						Expenses incurred by participation in the 1939 World's Poultry Congress, Cleveland, Ohio, pursuant to Chapter 346, Laws of 1938			
						\$7,500.00	Reappropriation of Unexpended Balance	Reap- propriated	
						\$7,500.00			
						Total World's Poultry Congress	\$7,500.00		
	\$403,025.00	{ CR. \$22,615.00 S 12,000.00 R 52,929.87 }		\$490,569.87	\$489,694.93	Total Appropriation	\$398,185.00	\$449,290.00	\$383,910.00

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Year Ending June 30, 1938						Recapitulation		Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended		
{CR. \$22,615.00}										
\$281,558.83	R 40,525.44	+ \$106.54	\$344,805.81	\$344,534.80	Salaries	\$290,085.00	\$317,200.00	\$289,985.00		
28,516.97	R 5,021.32	— 198.04	33,340.25	32,868.80	Materials and Supplies	22,850.00	28,120.00	19,000.00		
{DR. 20.00}										
41,846.21	R 7,383.11		49,229.32	49,076.84	Services Other Than Personal	36,600.00	43,420.00	34,925.00		
50,602.99	S 12,000.00		62,602.99	62,602.99	Appraisements—Condemned Cattle	40,650.00	60,000.00	40,000.00		
500.00		+ 91.50	591.50	591.50	Additions and Improvements	500.00	550.00			
.....					Extraordinary Expenditures (World's Poul- try Congress)	7,500.00	Unexpended Balance			
{DR. \$20.00}										
\$403,025.00	\$87,544.87		\$490,569.87	489,674.93	Total Appropriation	\$398,185.00	\$449,290.00	\$383,910.00		
						Employees—				
						Regular	83	83		
						Seasonal and Temporary	119	146		

ACCOUNT F-3. STATE BOARD OF MILK CONTROL

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Penalties	\$9,719.70	\$15,000.00	\$15,000.00
Court Costs, Etc...	607.12	625.00	625.00
<i>Total</i>	<u>\$10,326.82</u>	<u>\$15,625.00</u>	<u>\$15,625.00</u>

NOTE: Additional revenues are credited to appropriations.

266	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
					\$3,887.10	Salaries—			
					45,340.09	Executive Secretary and Supervisor	\$4,000.00	\$4,000.00	.....
					5,640.00	Other Officers and Employees	49,100.00	55,260.00	.....
						Board Fees (members)	4,000.00	5,000.00	.....
					<u>\$54,867.19</u>	<i>Total Salaries</i>	<u>\$57,110.00</u>	<u>\$64,260.00</u>	<u>.....</u>
					\$2,464.28	Materials and Supplies—			
					2,712.51	Stationery and Office Supplies	\$1,500.00	\$2,300.00	.....
					1,576.06	Other Materials and Supplies	1,000.00	1,550.00	.....
						Vehicular Transportation Supplies	1,600.00	2,000.00	.....
						Replacement of Automobiles .....	.....	1,500.00	.....
					<u>\$6,752.85</u>	<i>Total Materials and Supplies</i>	<u>\$4,100.00</u>	<u>\$7,350.00</u>	<u>.....</u>
	 R \$80,227.36			\$80,227.36					

					Services Other Than Personal—			
				\$5,610.92	Traveling Expenses	\$5,000.00	\$6,250.00	.....
				5,053.68	Rent	4,500.00	5,000.00	.....
				554.30	Printing	500.00	900.00	.....
				1,665.85	Other Miscellaneous Expenses	2,000.00	2,350.00	.....
				DR. 1,200.00	Telephone and Telegraph	900.00	1,200.00	.....
				DR. 2,600.00	Postage	2,400.00	2,600.00	.....
				DR. \$3,800.00				
				12,884.75	Total Services Other Than Personal .	\$15,300.00	\$18,300.00	.....
				{ DR. \$3,800.00 }				
.....	\$80,227.36	.....	\$80,227.36	{ 74,504.79 }	Total Appropriation	\$76,510.00	\$89,910.00	.....
					Employees—			
				31	Regular	31	43	
				6	Seasonal	6	0	

ACCOUNT F-4. SOIL CONSERVATION COMMITTEE

Statement of Revenues

No State Revenues

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Cont. Approp.	Supplemental Reap. and Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
				\$6,692.15	Salaries—			
					Compensation for Employees .....	.....	\$10,660.00	.....
					New Employees .....	.....	15,040.00	.....
				\$6,692.15	<i>Total Salaries</i> .....	.....	\$25,700.00	.....
					Materials and Supplies—			
				\$318.94	Stationery and Office Supplies .....	.....	\$100.00	.....
				979.09	Other Materials and Supplies .....	.....	50.00	.....
				\$1,298.03	<i>Total Materials and Supplies</i> .....	.....	\$150.00	.....
				\$8.50	Current Repairs .....	.....	\$10.00	.....
..... s \$35,000.00			\$35,000.00		Services Other Than Personal—			
				\$751.46	Traveling Expenses .....	.....	\$8,264.00	.....
				1,469.15	Printing, Binding, Photographing and Blueprinting .....	.....	450.00	.....
				499.74	Other Miscellaneous Expenses .....	.....	340.00	.....
				\$2,720.35	<i>Total Services Other Than Personal..</i>	.....	\$9,054.00	.....

					Additions and Improvements—			
				\$91.90	Office Equipment	\$385.00		
				9,003.62	Scientific Equipment			
				<u>\$9,095.52</u>	Total Additions and Improvements...	<u>\$385.00</u>		
s \$35,000.00		\$35,000.00	\$19,814.55		Total Appropriation	<u>\$35,299.00</u>		
			24	Employees	28	38		

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Fees	\$134.00	\$150.00	\$150.00
<i>Total</i>	<u>\$134.00</u>	<u>\$150.00</u>	<u>\$150.00</u>

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Year Ending June 30, 1938					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	
5,000.00 CR.	\$731.50	.....	5,731.50	5,731.50	
4,000.00 CR.	724.00	.....	4,724.00	4,724.00	
8,340.00 CR.	1,140.00	.....	9,480.00	9,480.00	
15,060.00 CR.	3,700.00	+ \$860.00	19,620.00	18,620.00	
.....					
8,440.00 CR.	1,200.00	.....	9,640.00	9,640.00	
<u>\$48,340.00</u>	<u>CR. \$7,495.50</u>	<u>+ \$860.00</u>	<u>\$56,695.50</u>	<u>\$55,695.50</u>	

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Adjutant-General	\$7,500.00	\$7,500.00	\$7,500.00		
Deputy Adjutant-General	6,223.00	6,223.00	6,223.00		
Chief, War Records and Mobilization Division	5,208.00	5,208.00	5,208.00		
Assistant State Service Officers (3)	9,120.00	9,480.00	9,120.00		
Clerical Services	28,080.00	28,720.00	27,840.00		
Veterans' Graves Registration Division ..	.....	3,300.00	.....		
Record Division .....	.....	.....	.....		
<i>Total Salaries</i>	<u>\$56,131.00</u>	<u>\$60,431.00</u>	<u>\$55,891.00</u>		

\$775.00	.....	+\$1,800.00	\$2,575.00	\$2,486.34	Materials and Supplies—			
1,150.00	.....	+ 783.74	1,933.74	1,917.27	Vehicular Transportation Supplies	\$650.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	Stationery and Office Supplies	550.00	700.00	650.00
.....	.....	.....	.....	.....	Office Equipment	750.00	530.00	430.00
					Supplies (Veterans' Graves Registration Division) .....	.....	100.00	.....
\$1,925.00	.....	+\$2,583.74	\$4,508.74	\$4,403.61	<i>Total Materials and Supplies</i>	<i>\$1,950.00</i>	<i>\$2,330.00</i>	<i>\$2,080.00</i>
					Services Other Than Personal—			
\$900.00	.....	+ \$236.62	\$1,136.62	\$1,090.85	Printing, Binding General Orders, Forms, Bulletins	\$800.00	\$800.00	\$800.00
1,550.00	.....	.....	1,550.00	1,333.93	Traveling Expenses and Garage Rent	1,500.00	1,420.00	1,400.00
.....	.....	.....	.....	.....	Traveling Expenses (Veterans' Graves Registration Division) .....	.....	150.00	.....
475.00	.....	— 61.10	413.90	411.97	Other Miscellaneous Expenses	300.00	345.00	300.00
\$2,925.00	.....	+ \$175.52	\$3,100.52	\$2,836.75	<i>Total Services Other Than Personal..</i>	<i>\$2,600.00</i>	<i>\$2,715.00</i>	<i>\$2,500.00</i>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Completion of Construction of Filing Floor .....	.....	\$850.00	.....
.....	.....	.....	.....	.....	Built-in Bookcase .....	.....	50.00	\$50.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	<i>.....</i>	<i>\$900.00</i>	<i>\$50.00</i>

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	.....	Repair of Old Flags	\$2,500.00	\$5,000.00	.....
.....	.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures ...</i>	\$2,500.00	\$5,000.00	.....
Cont.	\$40,000.00	.....	.....	\$40,000.00	\$39,948.04	Unclassified—			
	2,500.00	.....	— \$500.00	2,000.00	1,971.89	To conclude final payment of Soldiers' Bonus .....	.....	.....	.....
272	 E	\$7,000.00	— 1,000.00	6,000.00	6,000.00	To Provide Assistance in the Education of "War Orphans," pursuant to Chapter 20 of Title 38 of the R. S.	\$2,000.00	\$2,000.00	\$2,000.00
	 E	2,880.00	— 2,119.26	760.74	724.40	To pay expenses incurred in attending conventions and securing military records, etc. ....	.....	.....	.....
						To keep record of all graves in New Jersey in which veterans are buried, according to the provisions of Chapter 159, Laws of 1937	Included above	.....	.....
	\$42,500.00 E	\$9,880.00	—\$3,619.26	\$48,760.74	\$48,644.33	<i>Total Unclassified</i>	\$2,000.00	\$2,000.00	\$2,000.00
	\$95,690.00	\$17,375.50	.....	\$113,065.50	\$111,580.19	<i>Total Appropriation</i>	\$65,181.00	\$73,376.00	\$62,521.00
					24	Employees	22	24	

ACCOUNT G-2. NATIONAL GUARD

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Armory Rentals ..	\$35,077.16	\$30,000.00	\$30,000.00
County Contribu- tion	7,500.00	.....	.....
<i>Total</i>	<u>\$42,577.16</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

273

Year Ending June 30, 1938				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	{CR.\$1,282.00}			
\$27,500.00	E 240.00	.....	\$29,022.00	\$29,022.00
2,500.00	E 20.00	.....	2,520.00	2,520.00
6,000.00	E 50.00	.....	6,050.00	6,050.00
2,500.00	E 20.00	.....	2,520.00	2,520.00
12,500.00	E 110.00	.....	12,610.00	12,610.00
21,750.00	E 190.00	.....	21,940.00	21,940.00
2,500.00	E 20.00	.....	2,520.00	2,520.00
14,750.00	E 130.00	.....	14,880.00	14,880.00
10,000.00	E 80.00	.....	10,080.00	10,080.00

Statement of Appropriations

MAINTENANCE OF ORGANIZATIONS

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$27,500.00	\$28,500.00	\$27,500.00
2,500.00	2,500.00	2,500.00
5,000.00	6,000.00	5,000.00
2,500.00	2,500.00	2,500.00
13,500.00	15,000.00	13,500.00
21,000.00	21,750.00	21,000.00
2,500.00	2,500.00	2,500.00
14,500.00	14,750.00	14,500.00
9,000.00	10,000.00	9,000.00

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
274	7,750.00	E 70.00	.....	7,820.00	7,820.00	Allowance for one Regiment of Engineers (104th)	7,750.00	7,750.00	7,750.00
	3,250.00	E 30.00	.....	3,280.00	3,280.00	Allowance for one Medical Regiment (119th)	3,250.00	3,250.00	3,250.00
	2 500.00	E 20.00	.....	2,520.00	2,520.00	Allowance for one Quartermaster Regiment (119th)	2,800.00	2,800.00	2,800.00
	2,000.00	.....	.....	2,000.00	2,000.00	Allowance for State Staff Corps and Departments	1,500.00	2,000.00	1,500.00
	900.00	CR. 180.00	.....	1,080.00	1,080.00	Caretaker of Military Equipment, Signal Corps	1,080.00	1,080.00	1,080.00
	600.00	CR. 240.00	.....	840.00	840.00	Caretaker for Drill Hall, Flemington	840.00	840.00	840.00
	2,500.00	E 20.00	.....	2,520.00	2,520.00	Allowance for 59th Cavalry Brigade Headquarters	2,500.00	2,500.00	2,500.00
	<u>\$119,500.00</u>	<u>\$2,702.00</u>	<u>.....</u>	<u>\$122,202.00</u>	<u>\$122,202.00</u>	<i>Total Maintenance of Organizations ..</i>	<u>\$117,720.00</u>	<u>\$123,720.00</u>	<u>\$117,720.00</u>
MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES									
	\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	For Rent of Troops not Quartered in State-Owned Armories at Vineland, Vineland Garage, Flemington, Freehold, Freehold Garage, and Sea Girt Garage	\$10,000.00	\$11,202.00	\$10,000.00
	30,000.00	CR.\$2,340.00	.....	32,340.00	32,340.00	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt and maintenance thereof	32,120.00	35,000.00	35,000.00

111,000.00	CR. 8,700.00	.....	119,700.00	119,699.30	Regimental Armories at Jersey City, Paterson, Trenton (2), Teaneck, Newark (2), and Camden (2); Total 9	124,040.00	132,580.00	130,000.00
73,000.00	CR. 3,480.00	.....	76,480.00	76,478.45	Troop Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Newark Airport, West Orange and Morristown; Total 10	80,100.00	91,340.00	90,000.00
32,000.00	CR. 2,700.00	.....	34,700.00	34,697.64	Company Armories at Somerville, Bridgeton, Asbury Park, New Brunswick, Mount Holly, Burlington, Flemington, Salem, Vineland, Woodbury, Freehold, Trenton (garage), and Plainfield	34,329.00	34,500.00	33,000.00
31,900.00		.....	31,900.00	31,900.00	Fire Insurance on All Military Buildings and Contents	29,991.00	32,627.00	32,627.00
13,000.00		.....	13,000.00	12,999.18	Insurance (Payrolls, bonds, autos, and airplanes)	10,000.00	10,000.00	10,000.00
3,000.00		.....	3,000.00	3,000.00	For Rent of Drill Hall for Headquarters and Machine Gun Troops (102nd Cavalry, Newark)	5,000.00	5,000.00	5,000.00
	{CR. 240.00}							
3,000.00	{E 4,500.00}	.....	7,740.00	7,739.45	Automobile Maintenance	3,000.00	3,000.00	3,000.00
7,000.00		—\$5,100.00	1,900.00	1,898.19	Salary and Expenses of Superintendent of Building Construction	7,000.00	7,000.00	7,000.00
<u>\$313,900.00</u>	<u>\$21,960.00</u>	<u>—\$5,100.00</u>	<u>\$330,760.00</u>	<u>\$330,752.21</u>	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	<u>\$335,580.00</u>	<u>\$362,249.00</u>	<u>\$355,627.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

276	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
						ARMORY INSTRUCTION AND FIELD TRAINING			
	\$4,000.00	.....	.....	\$4,000.00	\$3,997.74	Transportation and Expenses for Battalion Drills, Inspections, Parades, Schools of Instruction and Pay and Expenses of Inspecting Officers and Transportation of Disabled Soldiers	\$4,500.00	\$5,000.00	\$4,500.00
	10,000.00	CR. \$120.00	.....	10,120.00	10,119.41	Compensation of Officers and Employees and Expenses Incurred in Connection with Rifle Practice	8,000.00	10,000.00	9,000.00
	10,000.00	CR. 540.00	—\$2,748.82	7,791.18	7,791.18	Pay of Caretakers and Mechanics for Mounted and Motorized Units	7,500.00	10,000.00	8,000.00
	1,500.00	CR. 240.00	.....	1,740.00	1,740.00	Salary of Clerk to Senior Inspector-Instructor	1,740.00	1,740.00	1,740.00
	75,000.00	.....	.....	75,000.00	74,999.93	Compensation of Officers and Enlisted Men and Expenses in Connection with the Annual Encampment	75,000.00	80,000.00	75,000.00
	1,000.00	.....	.....	1,000.00	998.70	Traveling Expenses of Inspector-Instructor.	1,000.00	1,000.00	1,000.00
	2,000.00	.....	.....	2,000.00	1,986.71	Attendance of National Guard Officers at Conferences and for Pay of Contract Surgeons	3,500.00	3,500.00	2,000.00
	\$103,500.00	\$900.00	—\$2,748.82	\$101,651.18	\$101,633.67	Total Armory Instruction and Field Training	\$101,240.00	\$111,240.00	\$101,240.00

GENERAL MAINTENANCE EXPENSES									
\$9,000.00	.....	.....	\$9,000.00	\$8,999.95	Maintenance of Military Equipment	\$8,500.00	\$9,000.00	\$8,500.00	
500.00	.....	.....	500.00	449.39	Military Board's Expenses	500.00	500.00	500.00	
<u>\$9,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,500.00</u>	<u>\$9,499.34</u>	<i>Total General Maintenance Expenses.</i>	<u>\$9,000.00</u>	<u>\$9,500.00</u>	<u>\$9,000.00</u>	
ARMORY CONSTRUCTION									
\$25,000.00	.....	+\$7,848.82	\$32,848.82	\$32,848.58	Renovation, Repairs and Additions to Thirty-four Armories, Buildings at Camp Grounds, and Rifle Range	\$25,000.00	\$50,000.00	\$25,000.00	
50,000.00	.....	.....	50,000.00	49,992.29	Furnishings for Thirty-four Armories	25,000.00	50,000.00	25,000.00	
Cont. 110,000.00	.....	.....	110,000.00	.....	Construction of Armory in Cumberland County .....	.....	.....	.....	
Cont. 387,127.27	.....	-\$65,467.05	452,594.32	401,496.26	Construction of Four Armories at Teaneck, Camden, West Orange and Morristown ..	.....	.....	.....	
277 Cont. 132.14	.....	.....	132.14	128.05	General Repairs to Newark Infantry Armory	.....	.....	.....	
Cont. 9,153.84	.....	.....	9,153.84	9,153.49	Construction at State Camp Grounds—Sea Girt .....	.....	.....	.....	
Cont. 261,250.00	.....	-\$79,217.05	182,032.95	170,096.43	Additions, Alterations and Repairs to Armories and State Camp Grounds Buildings	.....	.....	.....	
.....	.....	+\$13,750.00	13,750.00	11,880.83	Construction of Latrine Building and Infirmary Building at State Camp Grounds—Sea Girt .....	.....	.....	.....	
.....	.....	.....	.....	.....	Alterations and Repairs to New Brunswick Armory .....	.....	30,000.00	.....	
.....	.....	.....	.....	.....	Alterations and Repairs to Elizabeth Armory	.....	14,000.00	.....	
.....	.....	.....	.....	.....	Alterations and Repairs to Paterson Armory	.....	35,000.00	.....	
.....	.....	.....	.....	.....	Alterations and Repairs to Red Bank Armory	.....	25,000.00	.....	
<u>\$842,663.25</u>	<u>.....</u>	<u>+\$7,848.82</u>	<u>\$850,512.07</u>	<u>\$675,595.93</u>	<i>Total Armory Construction</i>	<u>\$50,000.00</u>	<u>\$204,000.00</u>	<u>\$50,000.00</u>	

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
278	\$5,000.00	.....	.....	\$5,000.00	\$4,999.10	COMPENSATION AWARDS			
						Compensation, Hospitalization and Medical Attendance, Due to Injuries Received in National Guard Service under the provisions of Chapter 11 of Title 38 of the R. S.	\$5,000.00	\$8,000.00	\$8,000.00
	1,040.00	.....	.....	1,040.00	1,040.00	Claim of Mrs. Audrey Marion Johnson for the death of her husband, Second Lieutenant George R. Johnson, 119th Observation Squadron, which occurred at Red Bank, N. J., on November 5, 1933	1,040.00	140.00	140.00
	854.32	.....	.....	854.32	854.32	Claim of Mrs. Anna E. Poole for the death of her husband, Staff Sergeant Alfred W. Poole, 119th Squadron Observation Squadron, which occurred at Red Bank, N. J., November 5, 1933	1 065.52	129.22	129.22
	1,040.00	.....	.....	1,040.00	1,040.00	Claim of Walter J. McGrail, Troop E, 102nd Cavalry, for permanent disability as result of an injury received April 2, 1934	437.15	.....	.....
	Cont. 9,049.15	.....	.....	9,049.15	893.36	For Compensation for Widow of John C. Calhoun, who lost his life in active duty...	.....	.....	.....
	.....	.....	.....	.....	.....	Claim of City of Newark for real estate taxes with interest on premises at 106-10 Roseville Avenue, Newark, used for armory purposes under lease dated June 5, 1929, from June 26, 1934, to June 30, 1939 .....	.....	15,838.35	.....

.....	.....	.....	.....	.....	Claim of Mrs. Louise M. Higgins for the death of her husband, Sergeant John R. Higgins, 119th Motorcycle Company, which occurred near Freehold, N. J., August 17, 1932 .....	.....	314.25	314.25
.....	.....	.....	.....	.....	Claim of Mrs. Ida Mae Leidner for the death of her husband, Private Thomas Leidner, Troop E, 102nd Cavalry, which occurred at Long Branch, N. J., September 14, 1938, the result of injuries received at Sea Girt, N. J., July 8, 1935 .....	.....	1,225.09	608.40
<u>\$16,983.47</u>	<u>.....</u>	<u>.....</u>	<u>\$16,983.47</u>	<u>\$8,826.78</u>	<i>Total Compensation Awards</i>	<u>\$7,542.67</u>	<u>\$25,646.91</u>	<u>\$9,191.87</u>
<u>\$1,406,046.72</u>	<u>\$25,562.00</u>	<u>.....</u>	<u>\$1,431,608.72</u>	<u>\$1,248,509.93</u>	<i>Total Appropriation</i>	<u>\$621,082.67</u>	<u>\$836,355.91</u>	<u>\$642,778.87</u>

280	ACCOUNT G-3. NAVAL MILITIA					Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	Statement of Appropriations							
	Maintenance of Organizations—							
	Brigade Headquarters—Jersey City							
	\$300.00	.....	.....	\$300.00	\$300.00	\$200.00	\$300.00	\$200.00
	Allowance for Miscellaneous Expenses ..							
	1,000.00	.....	.....	1,000.00	1,000.00			
	Second Battalion—Camden							
	200.00	.....	.....	200.00	200.00			
	Allowance for Miscellaneous Expenses in							
	1,000.00	.....	.....	1,000.00	1,000.00	800.00	1,000.00	800.00
	lieu of Company Expenses							
	200.00	.....	.....	200.00	200.00	100.00	200.00	100.00
	Allowance for Battalion Headquarters ..							
	1,000.00	.....	.....	1,000.00	1,000.00			
	Seventh Battalion—Jersey City							
	200.00	.....	.....	200.00	200.00			
	Allowance for Miscellaneous Expenses							
	1,000.00	.....	.....	1,000.00	1,000.00	800.00	1,000.00	800.00
	in Lieu of Company Expenses							
	200.00	.....	.....	200.00	200.00	100.00	200.00	100.00
	Allowance for Battalion Headquarters ..							
	1,000.00	.....	.....	1,000.00	1,000.00			
	Eighth Battalion—Perth Amboy							
	200.00	.....	.....	200.00	200.00			
	Allowance for Miscellaneous Expenses							
	1,000.00	.....	.....	1,000.00	1,000.00	800.00	1,000.00	800.00
	in Lieu of Company Expenses							
	200.00	.....	.....	200.00	200.00	100.00	200.00	100.00
	Allowance for Battalion Headquarters ..							
	\$3,900.00	.....	.....	\$3,900.00	\$3,900.00	\$2,900.00	\$3,900.00	\$2,900.00
	<i>Total Maintenance of Organizations .</i>							
	Instruction and Training—							
	For pay and Expenses of Officers and En-							
	\$7,600.00	.....	.....	\$7,600.00	\$7,599.54			
	listed Men on Annual and Practice							
	Cruises					\$6,000.00	\$7,600.00	\$7,600.00
	<i>Total Instruction and Training</i>					\$6,000.00	\$7,600.00	\$7,600.00

					Maintenance of Armories, Wharves and Drill Halls—			
\$6,700.00	.....	.....	\$6,700.00	\$6,700.00	Pay of Shipkeepers, Rent of Wharves and Drill Hall and General Expenses	\$6,700.00	\$6,700.00	\$6,700.00
4,000.00	CR. \$240.00	.....	4,240.00	4,239.13	Maintenance of Perth Amboy Armory ...	4,240.00	4,240.00	4,240.00
4,000.00	.....	.....	4,000.00	3,999.00	Maintenance of Camden Armory	5,000.00	5,000.00	5,000.00
<u>\$14,700.00</u>	<u>CR. \$240.00</u>	<u>.....</u>	<u>\$14,940.00</u>	<u>\$14,938.13</u>	<i>Total Maintenance of Armories, Wharves and Drill Halls</i>	<u>\$15,940.00</u>	<u>\$15,940.00</u>	<u>\$15,940.00</u>
<u>\$26,200.00</u>	<u>\$240.00</u>	<u>.....</u>	<u>\$26,440.00</u>	<u>\$26,437.67</u>	<i>Total Appropriation</i>	<u>\$24,840.00</u>	<u>\$27,440.00</u>	<u>\$26,440.00</u>

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
	5,000.00	CR. \$1,201.50		6,201.50	6,201.50	Quartermaster-General	\$7,500.00	\$7,500.00	\$7,500.00
	4,000.00	CR. 994.00		4,994.00	4,994.00	Deputy Quartermaster-General	6,923.00	7,163.00	6,923.00
	3,000.00	CR. 756.00		3,756.00	3,756.00	Chief, Administrative Section	5,508.00	5,748.00	5,508.00
	3,000.00	CR. 636.00		3,636.00	3,636.00	Chief, Finance Department	4,032.00	4,272.00	4,032.00
	10,740.00	CR. 1,200.00		11,940.00	11,940.00	Chief, Property Section	3,792.00	4,032.00	3,792.00
						Compensation for Assistants	12,060.00	13,380.00	12,060.00
						Clerk-Stenographer (New)		1,320.00	
	\$33,240.00	\$4,787.50		\$38,027.50	\$38,027.50	<i>Total Salaries</i>	\$39,815.00	\$43,415.00	\$39,815.00
	\$500.00			\$500.00	\$500.00	Materials and Supplies—			
						Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
	\$500.00			\$500.00	\$500.00	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
	\$200.00			\$200.00	\$199.39	Services Other Than Personal—			
						Other Miscellaneous Expenses	\$200.00	\$200.00	\$200.00
	\$200.00			\$200.00	\$199.39	<i>Total Services Other Than Personal..</i>	\$200.00	\$200.00	\$200.00
	\$33,940.00	\$4,787.50		\$38,727.50	\$38,726.89	<i>Total Appropriation</i>	\$40,515.00	\$44,115.00	\$40,515.00
				13	Employees	12	14		

ACCOUNT G-5. STATE MILITIA

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Cont. Approp.	Supplemental Reap. and Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$53,250.00	CR. \$780.00	.....	\$54,030.00	\$54,026.79	Equipping, Quarters and Training a Colored Battalion (five companies)	\$50,000.00	\$55,000.00	\$50,000.00
\$53,250.00	\$780.00	.....	\$54,030.00	\$54,026.79	Total Appropriation	\$50,000.00	\$55,000.00	\$50,000.00

ACCOUNT G-6. STATE VETERANS' CEMETERIES COMMISSION

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Cont. Approp.	Supplemental Reap. and Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
..... E	\$300.00	.....	\$300.00	.....	For Travel, Postage, Stationery and Other Expenses .....	.....	.....	.....
.....	\$300.00	.....	\$300.00	.....	Total Appropriation .....	.....	.....	.....

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

Statement of Revenues

None

284	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Unclassified—			
	.....	E \$3,822.57	.....	3,822.57	3,822.57	For Current Obligations	\$18,000.00	\$18,000.00	\$18,000.00
						Pension for Associate Justice Frank T. Lloyd .....	.....	.....	.....
	<u>\$9,000.00</u>	<u>\$3,822.57</u>	<u>.....</u>	<u>\$12,822.57</u>	<u>\$12,822.57</u>	<i>Total Appropriation</i>	<u>\$18,000.00</u>	<u>\$18,000.00</u>	<u>\$18,000.00</u>

ACCOUNT H-2. PENSIONS

Statement of Revenues

None

285	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$87,000.00	E \$3,300.00	.....	\$90,300.00	\$90,029.53	For amount required to pay pensions pur- suant to various acts relative thereto	\$93,000.00	\$96,000.00	\$96,000.00
	\$87,000.00	\$3,300.00	.....	\$90,300.00	\$90,029.53	Total Appropriation	\$93,000.00	\$96,000.00	\$96,000.00

ACCOUNT H-3. STATE EMPLOYEES RETIREMENT SYSTEM

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Counties or Mu- nicipalities		\$1,800.00	\$2,400.00
<i>Total*</i>		\$1,800.00	\$2,400.00

* This does not include the fund revenues.

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	CR. \$240.00	.....	\$4,240.00	\$4,240.00
10,800.00	{ E 800.00 E 450.00 CR. 2,160.00 }	.....	14,210.00	14,200.82
.....				
\$14,800.00	\$3,650.00	.....	\$18,450.00	\$18,440.82
\$350.00	E \$230.00	.....	\$580.00	\$572.42
600.00	.....	— \$50.00	550.00	548.58
\$950.00	\$230.00	— \$50.00	\$1,130.00	\$1,121.00

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Secretary	\$4,000.00	\$5,000.00	\$4,000.00
Compensation for Assistants	12,960.00	14,100.00	13,920.00
New Employees .....	.....	3,840.00	.....
<i>Total Salaries</i>	<u>\$16,960.00</u>	<u>\$22,940.00</u>	<u>\$17,920.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$400.00	\$1,250.00	\$600.00
Office Equipment	600.00	1,050.00	650.00
<i>Total Materials and Supplies</i>	<u>\$1,000.00</u>	<u>\$2,300.00</u>	<u>\$1,250.00</u>

\$50.00	.....	.....	\$50.00	\$49.39	Services Other Than Personal—			
125.00	.....	.....	125.00	108.75	Traveling Expenses	\$50.00	\$100.00	\$50.00
350.00	.....	+ \$50.00	400.00	396.33	Printing	125.00	375.00	125.00
187.84	.....	.....	187.84	187.84	Other Miscellaneous Expenses	300.00	450.00	400.00
					Insurance (Other Than Fire) .....	.....	.....	.....
\$712.84	.....	+ \$50.00	\$762.84	\$742.31	<i>Total Services Other Than Personal..</i>	<i>\$475.00</i>	<i>\$925.00</i>	<i>\$575.00</i>
\$16,462.84	\$3,880.00	.....	\$20,342.84	\$20,304.13	<i>Total for Administration</i>	<i>\$18,435.00</i>	<i>\$26,165.00</i>	<i>\$19,745.00</i>
\$83,933.00	.....	.....	\$83,933.00	\$83,933.00	Unclassified—			
213,701.00	.....	.....	213,701.00	213,701.00	For Contingent Reserve Fund Created by			
.....	.....	.....	.....	.....	R. S. 43:14-12 and 43:14-14, State's			
					Accrued Liability Contributions	\$90,611.00	\$119,478.00	*\$90,595.00
					State's Share on Account of Members			
					Service	268,514.00	441,137.00	*339,190.00
					Receipts from counties or municipalities			
					pursuant to Chapter 15 of Title 43 of			
					the R. S., estimated	1,800.00	2,400.00	2,400.00
\$297,634.00	.....	.....	\$297,634.00	\$297,634.00	<i>Total Unclassified</i>	<i>\$360,925.00</i>	<i>\$563,015.00</i>	<i>\$432,185.00</i>
\$314,096.84	\$3,880.00	.....	\$317,976.84	\$317,938.13	<i>Total Appropriation</i>	<i>\$379,360.00</i>	<i>\$589,180.00</i>	<i>\$451,930.00</i>
				9	Employees	10	13	

* For the balance see State Highway Fund Budget.

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

Statement of Revenues

None

288	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	\$2,500.00	\$2,500.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

Statement of Revenues

Statement of Appropriations

Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
					Carrying out the provisions of Chapter 12 of Title 12 of the R. S.—			
\$3,000.00	s \$3,000.00	.....	\$6,000.00	\$6,000.00	Salaries	\$4,940.00	\$6,500.00	\$4,940.00
2,000.00	.....	.....	2,000.00	1,706.84	Services Other Than Personal	2,060.00	8,500.00	1,860.00
.....	s 4,000.00	.....	4,000.00	3,287.42	For additional plans in conjunction with Federal Aid .....	.....	.....	.....
<u>\$5,000.00</u>	<u>\$7,000.00</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$10,994.26</u>	<i>Total Appropriation</i>	<u>\$7,000.00</u>	<u>\$15,000.00</u>	<u>\$6,800.00</u>
			3		Employees	3	3	

ACCOUNT J-2. SOUTH JERSEY PORT COMMISSION

Statement of Revenues

No State Revenues

290	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$26,325.00	CR. \$480.00*	.....	\$26,805.00	\$26,805.00	Salaries	\$25,805.00	\$29,625.00	\$25,805.00
	7,000.00	CR. 167.00**	.....	7,167.00	6,261.35	Office and Field Expenses, Surveys, Equip- ment, etc.	1,695.00	7,000.00	1,650.00
	.....	.....	.....	.....	.....	Extraordinary Expenditures— Dredging Work in the South Jersey Port District .....	.....	25,000.00	.....
	<u>\$33,325.00</u>	<u>\$647.00</u>	<u>.....</u>	<u>\$33,972.00</u>	<u>\$33,066.35</u>	<i>Total Appropriation</i>	<u>\$27,500.00</u>	<u>\$61,625.00</u>	<u>\$27,455.00</u>
					7	Employees	7	9	

* From State House Commission for salary increases.

** From State Board of Tenement House Supervision.

ACCOUNT J-3. STATE PLANNING BOARD

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of Publications	\$70.15	\$50.00	.....
<i>Total</i>	\$70.15	\$50.00	.....

291	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Statement of Appropriations	1939 Approp.	Requested	Recom- mended
						Salaries—			
	\$15,000.00	CR. \$540.00	— \$525.00	\$15,015.00	{ DR. \$100.00 } 14,861.70	Compensation for Employees	\$7,500.00	\$42,660.00	\$7,500.00
	\$15,000.00	\$540.00	— \$525.00	\$15,015.00	{ DR. \$100.00 } 14,861.70	Total Salaries	\$7,500.00	\$42,660.00	\$7,500.00
	\$1,000.00	.....	.....	\$1,000.00	\$913.97	Materials and Supplies—			
						Stationery, Office Supplies and Engineer- ing Supplies	\$1,000.00	\$1,800.00	\$1,000.00
	\$1,000.00	.....	.....	\$1,000.00	\$913.97	Total Materials and Supplies	\$1,000.00	\$1,800.00	\$1,000.00

ACCOUNT J-3. STATE PLANNING BOARD—Continued									
	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$2,500.00	.....	+ \$765.00	\$3,265.00	\$3,183.37	Services Other Than Personal—			
						Travel, Printing and Other Miscellaneous Expenses	\$1,500.00	\$6,600.00	\$1,500.00
292	\$2,500.00	.....	+ \$765.00	\$3,265.00	\$3,183.37	Total Services Other Than Personal..	\$1,500.00	\$6,600.00	\$1,500.00
	\$900.00	.....	— \$240.00	\$660.00	{ \$453.63 } DR. 200.00	Additions and Improvements	\$500.00	\$685.00	.....
	\$19,400.00	\$540.00	.....	\$19,940.00	{ \$19,412.67 } DR. 300.00	Total Appropriation	\$10,500.00	\$51,745.00	\$10,000.00
					13	Employees	11	17	

ACCOUNT J4. STATE HOUSING AUTHORITY

Statement of Revenues

None

Original, Reapr. and Cont. Approp.	Year Ending June 30, 1938		Total Available	Expended
	Supplemental Emergency Receipts	Transfers		
\$46,620.00	CR.\$3,660.00	—\$1,729.17	\$48,550.83	\$48,534.36
\$46,620.00	\$3,660.00	—\$1,729.17	\$48,550.83	\$48,534.36
\$1,500.00	.....	.....	\$1,500.00	\$1,480.96
1,900.00	.....	— \$900.00	1,000.00	898.85
\$3,400.00	.....	— \$900.00	\$2,500.00	\$2,379.81
\$3,500.00	.....	+ \$300.00	\$3,800.00	\$3,799.41
1,500.00	.....	.....	1,500.00	1,492.36
250.00	.....	.....	250.00	168.40
2,000.00	.....	+ 2,329.17	4,329.17	4,323.20
\$7,250.00	.....	+ \$2,629.17	\$9,879.17	\$9,783.37
.....				
.....				
\$57,270.00	\$3,660.00	.....	\$60,930.00	\$60,697.54
23				

Statement of Appropriations

Statement of Appropriations	Year Ending June 30, 1940	
	1939 Approp.	Requested Recommended
Salaries—		
Compensation for Assistants	\$42,000.00	\$43,746.34 \$15,200.00
<i>Total Salaries</i>	\$42,000.00	\$43,746.34 \$15,200.00
Materials and Supplies—		
Stationery and Office Supplies	\$1,500.00	\$2,500.00 \$1,500.00
Heat, Light, Power	1,000.00	1,000.00 900.00
<i>Total Materials and Supplies</i>	\$2,500.00	\$3,500.00 \$2,400.00
Services Other Than Personal—		
Traveling Expenses	\$2,500.00	\$5,000.00 \$3,000.00
Telephone and Telegraph	1,000.00	1,500.00 1,500.00
Printing	250.00	1,500.00 200.00
Other Miscellaneous Expenses	1,200.00	6,000.00 2,700.00
<i>Total Services Other Than Personal..</i>	\$4,950.00	\$14,000.00 \$7,400.00
Unclassified—		
A revolving fund is hereby established for project preparation, not exceeding	\$2,500.00	.....
<i>Total Unclassified</i>	\$2,500.00	.....
<i>Total Appropriation</i>	\$51,950.00	\$61,246.34 \$25,000.00
Employees	19	19

ACCOUNT J-5. SOUTH JERSEY TRANSIT AUTHORITY

Statement of Revenues

None

294	Year Ending June 30, 1938				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$5,500.00}				
Cont.	3,098.61}	.....	.....	\$8,598.61	\$8,054.91
	<u>\$8,598.61</u>	<u>.....</u>	<u>.....</u>	<u>\$8,598.61</u>	<u>\$8,054.91</u>

Statement of Appropriations

To defray Expenses of this Commission according to the provisions of Chapter 21, of Title 48 of the R. S.

Total Appropriation

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$1,000.00	\$12,000.00	.....
<u>\$1,000.00</u>	<u>\$12,000.00</u>	<u>.....</u>

ACCOUNT K-1. BURIAL GROUNDS

Statement of Revenues

None

295	Year Ending June 30, 1938				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$75.00	.....	.....	\$75.00	\$75.00
	<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$75.00</u>

Statement of Appropriations

Salaries—
Custodian of Burial Grounds, pursuant to
Chapter 171, Laws of 1898

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$75.00	\$75.00	\$75.00
<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>

Total Appropriation

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Restaurant—The Inn	\$10,627.62	\$10,650.00	\$10,650.00
Refreshment Stands	5,698.32	7,095.00	6,700.00
Monument	2,664.10	2,675.00	2,675.00
Lodge	818.50	825.00	825.00
Other Park Re- ceipts	4,167.80	4,255.00	4,150.00
<i>Total*</i>	<u>\$23,976.34</u>	<u>\$25,500.00</u>	<u>\$25,000.00</u>

* These revenues are in addition to the budget below.

296

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00
20,955.00	CR. \$3,705.00	.....	24,660.00	24,660.00
<u>\$23,955.00</u>	<u>\$3,705.00</u>	<u>.....</u>	<u>\$27,660.00</u>	<u>\$27,660.00</u>
 \$4,200.00	.....	+\$2,000.00	 \$6,200.00	 \$6,197.37
200.00	.....	.....	200.00	149.20
3,600.00	.....	.....	3,600.00	3,195.51
100.00	.....	.....	100.00	99.99
275.00	.....	.....	275.00	274.71

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Superintendent and Executive Secretary ..	\$3,000.00	\$4,500.00	\$3,000.00
Mechanics' Wages, Labor, etc.	24,700.00	35,000.00	24,700.00
<i>Total Salaries</i>	<u>\$27,700.00</u>	<u>\$39,500.00</u>	<u>\$27,700.00</u>
Materials and Supplies—			
Heat, Light, Power, Water, Gas and Elec- tricity	\$4,200.00	\$5,500.00	\$4,200.00
Ground Supplies	200.00	250.00	150.00
Vehicular Transportation Supplies	2,700.00	3,000.00	3,000.00
Stationery and Office Supplies	100.00	125.00	100.00
Other Materials and Supplies	250.00	300.00	50.00

500.00	.....	.....	500.00	499.46	Sanitary Supplies	500.00	600.00	500.00
350.00	.....	.....	350.00	324.67	Supplies for the Zoo	350.00	350.00	325.00
1,000.00	.....	.....	1,000.00	715.72	Replacement of Trucks	600.00	1,200.00	600.00
<u>\$10,225.00</u>	.....	+\$2,000.00	<u>\$12,225.00</u>	<u>\$11,456.63</u>	<i>Total Materials and Supplies</i>	<u>\$8,900.00</u>	<u>\$11,325.00</u>	<u>\$8,925.00</u>
<u>\$5,000.00</u>	.....	.....	<u>\$5,000.00</u>	<u>\$4,987.56</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>
\$300.00	.....	+ \$300.00	\$600.00	\$599.96	Services Other Than Personal—			
860.00	.....	.....	860.00	860.00	Telephone and Telegraph	\$300.00	\$600.00	\$300.00
200.00	.....	.....	200.00	199.96	Insurance—Auto, Fire, Robbery and Work-	900.00	1,233.00	1,000.00
					men's Compensation	200.00	250.00	200.00
<u>\$1,360.00</u>	.....	+ \$300.00	<u>\$1,660.00</u>	<u>\$1,659.92</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,400.00</u>	<u>\$2,083.00</u>	<u>\$1,500.00</u>
\$50.00	.....	.....	\$50.00	.....	Additions and Improvements—			
250.00	.....	.....	250.00	\$249.45	Office Equipment	\$100.00	\$150.00	.....
.....	.....	.....	.....	.....	Improvement to Water Supply—Drinking	250.00	500.00	.....
					Fountains .....	.....	1,000.00	.....
<u>\$300.00</u>	.....	.....	<u>\$300.00</u>	<u>\$249.45</u>	Materials for Buildings at Blind Camp....			
					<i>Total Additions and Improvements ..</i>	<u>\$350.00</u>	<u>\$1,650.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Comfort Stations (2) .....	.....	\$2,500.00	.....
					<i>Total New Buildings .....</i>	.....	<u>\$2,500.00</u>	<u>.....</u>
<u>\$10,000.00</u>	R \$19,254.32	—\$2,300.00	<u>\$26,954.32</u>	<u>\$24,303.25</u>	Receipts	<u>\$15,000.00</u>	<u>\$25,000.00</u>	<u>.....</u>
<u>\$50,840.00</u>	<u>\$22,959.32</u>	.....	<u>\$73,799.32</u>	<u>\$70,316.81</u>	<i>Total Appropriation</i>	<u>\$58,350.00</u>	<u>\$88,058.00</u>	<u>\$43,125.00</u>
				47	Employees	45	45	

ACCOUNT K-3. PALISADES INTERSTATE PARK COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Ferry Landing			
Privileges	\$14,293.53	\$12,600.00	\$14,200.00
Rents	2,361.50	2,130.00	2,200.00
Fishing Landing			
Permits	2,633.00	5,714.00	2,700.00
Bathing Beaches,			
Parking, etc. ...	32,199.31	31,606.00	35,585.00
Miscellaneous	319.89	315.00	315.00
<i>Total</i>	<u>\$51,807.23</u>	<u>\$52,365.00</u>	<u>\$55,000.00</u>

NOTE: These revenues are from the New Jersey section of the Park and are in addition to the budget amounts below. Because of its interstate character the revenues do not clear through the State Treasury.

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$99,420.00			\$99,420.00	\$99,419.32
<u>\$99,420.00</u>	<u>.....</u>	<u>.....</u>	<u>\$99,420.00</u>	<u>\$99,419.32</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries	\$95,000.00	\$99,400.00	\$95,000.00
<i>Total Salaries</i>	<u>\$95,000.00</u>	<u>\$99,400.00</u>	<u>\$95,000.00</u>

299					Materials and Supplies—				
	\$1,405.00	.....	.....	\$1,405.00	\$1,404.55	Clothing	\$500.00	\$1,200.00	\$500.00
	6,740.00	.....	.....	6,740.00	6,739.55	Heat, Light, Power, Water, Gas and Elec- tricity	6,500.00	6,800.00	6,500.00
	686.50	.....	.....	686.50	686.05	Ground Supplies	200.00	700.00	200.00
	1,076.00	.....	.....	1,076.00	1,075.68	Household Supplies	350.00	500.00	500.00
	43.00	.....	.....	43.00	42.71	Medical and Surgical Supplies	50.00	50.00	50.00
	5,929.50	.....	.....	5,929.50	5,929.47	Motor Vehicular Transportation Supplies	3,500.00	3,876.00	3,500.00
	883.00	.....	.....	883.00	883.00	Stationery and Office Supplies	700.00	885.00	800.00
	104.75	.....	.....	104.75	104.74	Photographing and Drafting Supplies	125.00	175.00	100.00
	614.25	.....	.....	614.25	614.14	Office Equipment Replacement	100.00	210.00	.....
	.....	.....	.....	.....	.....	Farm Supplies	200.00	225.00	100.00
	74.05	.....	.....	74.05	74.01	Engineering Supplies	150.00	125.00	125.00
	344.50	.....	.....	344.50	344.40	Other Materials and Supplies	200.00	1,400.00	300.00
	337.45	.....	.....	337.45	337.25	Replacement of Motor Vehicles .....	.....	.....	.....
	\$18,238.00	.....	.....	\$18,238.00	\$18,235.55	<i>Total Materials and Supplies</i>	\$12,575.00	\$16,146.00	\$12,675.00
	\$4,297.00	.....	.....	\$4,297.00	\$4,296.48	Current Repairs	\$4,000.00	\$5,238.00	\$4,500.00

ACCOUNT K-3. PALISADES INTERSTATE PARK COMMISSION—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
300	\$179.00	.....	.....	\$179.00	\$178.70	Services Other Than Personal—			
	990.25	.....	.....	990.25	990.05	Traveling Expenses	\$180.00	\$181.00	\$175.00
	52.50	.....	.....	52.50	52.30	Telephone and Telegraph	1,285.00	1,285.00	1,000.00
	4,472.00	.....	.....	4,472.00	4,471.95	Rent (Offices and Houses)	52.00	252.00	52.00
	312.50	.....	.....	312.50	312.32	Insurance (Other Than Fire)	3,263.00	4,453.00	4,200.00
	239.00	.....	+ \$300.00	539.00	538.93	Postage	250.00	315.00	250.00
	180.25	.....	+ 24.25	204.50	204.10	Other Miscellaneous Expenses	100.00	600.00	100.00
	120.00	.....	.....	120.00	120.00	Freight, Express and Cartage	30.00	200.00	100.00
	117.50	.....	.....	117.50	117.41	Subscriptions	120.00	120.00	100.00
						Entertainment	20.00	115.00	100.00
	\$6,663.00	.....	+ \$324.25	\$6,987.25	\$6,985.76	Total Services Other Than Personal .	\$5,300.00	\$7,521.00	\$6,077.00
	\$128,618.00	.....	+ \$324.25	\$128,942.25	\$128,937.11	Total Park Maintenance	\$116,875.00	\$128,305.00	\$118,252.00
						Additions and Improvements—			
	\$6,500.00	.....	— \$324.25	\$6,175.75	\$5,831.43	Purchase of Automobiles and Trucks ....	.....	.....	.....
	2,500.00	.....	.....	2,500.00	2,290.66	Dredging of Boat Basins .....	.....	\$5,000.00	.....
	985.00	.....	.....	985.00	929.20	Purchase of One Snow Plow .....	.....	.....	.....
	550.00	.....	.....	550.00	548.03	Purchase of One Blueprinting Machine ..	.....	.....	.....
	10,000.00	.....	.....	10,000.00	8,912.17	Materials for W. P. A. Projects	5,000.00	20,000.00	.....
	 s \$10,000.00	.....	.....	10,000.00	2,188.82	For rebuilding road between Alpine and Alpine-Yonkers Ferry .....	.....	.....	.....
	\$20,535.00	\$10,000.00	— \$324.25	\$30,210.75	\$20,700.31	Total Additions and Improvements ...	\$5,000.00	\$25,000.00	.....
	\$149,153.00	\$10,000.00	.....	\$159,153.00	\$149,637.42	Total Appropriation	\$121,875.00	\$153,305.00	\$118,252.00
					89	Officers and Employees (not extra laborers)	104	104	

ACCOUNT K-4. STATE CRIPPLED CHILDREN'S COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment*	\$81,879.28	\$100,000.00	\$125,000.00
<i>Total</i>	<u>\$81,879.28</u>	<u>\$100,000.00</u>	<u>\$125,000.00</u>

* This revenue is in addition to the budget amount below.

NOTE: Other moneys are provided for crippled children's work by the counties and other organizations.

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$4,999.92
1,800.00	CR. \$240.00	.....	2,040.00	2,040.00
2,280.00	CR. 540.00	.....	2,820.00	2,701.93
1,500.00	.....	.....	1,500.00	1,500.00
<u>\$10,580.00</u>	<u>\$780.00</u>	<u>.....</u>	<u>\$11,360.00</u>	<u>\$11,241.85</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Director	\$5,000.00	\$5,000.00	\$5,000.00	
Secretary	2,400.00	2,400.00	2,400.00	
Other Clerical Services	2,820.00	3,960.00	2,580.00	
Investigating Nurse	1,680.00	1,680.00	1,680.00	
<i>Total Salaries</i>	<u>\$11,900.00</u>	<u>\$13,040.00</u>	<u>\$11,660.00</u>	

ACCOUNT K-4. STATE CRIPPLED CHILDREN'S COMMISSION—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$675.00	.....	.....	\$675.00	\$615.22			
	6,170.00	.....	+ \$720.00	6,890.00	6,881.43			
	<u>\$6,845.00</u>	<u>.....</u>	<u>+ \$720.00</u>	<u>\$7,565.00</u>	<u>\$7,496.65</u>	<u>\$6,845.00</u>	<u>\$7,145.00</u>	<u>\$6,675.00</u>
	\$75.00	.....	.....	\$75.00	\$74.74			
	1,600.00	.....	— \$720.00	880.00	466.79			
	<u>\$1,675.00</u>	<u>.....</u>	<u>— \$720.00</u>	<u>\$955.00</u>	<u>\$541.53</u>	<u>\$1,675.00</u>	<u>\$1,375.00</u>	<u>\$1,375.00</u>
	<u>\$19,100.00</u>	<u>\$780.00</u>	<u>.....</u>	<u>\$19,880.00</u>	<u>\$19,280.03</u>	<u>\$20,420.00</u>	<u>\$21,560.00</u>	<u>\$19,710.00</u>
					5			
					Employees	5	6	

ACCOUNT K-5. OLD BARRACKS ASSOCIATION

Source	Statement of Revenues		
	1938 Actual	1939 Estimated	1940 Estimated
Members' Dues ..	\$675.00	\$675.00	\$675.00
Door Receipts & Rentals	973.00	975.00	975.00
<i>Total</i>	<u>\$1,648.00</u>	<u>\$1,650.00</u>	<u>\$1,650.00</u>

NOTE: Revenues are in addition to Budget amounts below.

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,500.00			\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
				3

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	\$2,500.00	\$3,000.00	\$2,500.00
<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$3,000.00</u>	<u>\$2,500.00</u>
Employees	3	3	

ACCOUNT K-6. PUBLIC LIBRARY COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Traveling Library Fees	\$93.60	\$125.00	\$150.00
<i>Total</i>	\$93.60	\$125.00	\$150.00

Year Ending June 30, 1938					
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$500.00	.....	.....	\$500.00	\$500.00
	4,500.00	.....	.....	4,500.00	4,500.00
	14,820.00	CR. \$2,280.00	.....	17,100.00	16,795.00
					
	\$19,820.00	\$2,280.00	.....	\$22,100.00	\$21,795.00
	\$600.00	CR. \$800.00	.....	\$1,492.75	\$1,492.63
	1,300.00	42.75	+ \$50.00	1,300.00	1,299.81
	15,000.00	.....	.....	15,000.00	14,999.90
					
					
	\$16,900.00	\$842.75	+ \$50.00	\$17,792.75	\$17,792.34

Statement of Appropriations			Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended		
Salaries—					
Secretary	\$5,000.00	\$5,000.00	\$5,000.00		
Librarian and Organier					
Assistant Librarian and Other Employees.	16,880.00	18,020.00	16,820.00		
Two New Junior Clerk Typists .....	.....	1,320.00	.....		
<i>Total Salaries</i>	\$21,880.00	\$24,340.00	\$21,820.00		
Materials and Supplies—					
Vehicular Transportation Supplies	\$700.00	\$1,000.00	\$700.00		
Stationery and Office Supplies	1,500.00	1,425.00	1,300.00		
Educational and Library Supplies	18,500.00	25,000.00	15,000.00		
Replacement of Office Equipment .....	.....	275.00	45.00		
Auto Exchange		700.00			
<i>Total Materials and Supplies</i>	\$20,700.00	\$28,400.00	\$17,045.00		

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					Services Other Than Personal—			
\$250.00			\$250.00	\$249.49	Traveling Expenses	\$250.00	\$300.00	\$250.00
500.00	.....	— \$50.00	450.00	439.17	Freight and Express	500.00	500.00	450.00
750.00	.....	.....	750.00	749.97	Printing and Binding	750.00	900.00	750.00
100.00	.....	.....	100.00	99.79	Other Miscellaneous Expenses	100.00	100.00	100.00
10,000.00	.....	.....	10,000.00	10,000.00	Formation and Aid of School Libraries, Article 2, Chapter 12 of Title 18 of the R. S.	10,000.00	22,270.00	10,000.00
200.00	.....	.....	200.00	200.00	Donations to Libraries, Subdivision A, Article 3, Chapter 26 of Title 52 of the R. S.	200.00	200.00	200.00
<u>\$11,800.00</u>	<u>.....</u>	<u>— \$50.00</u>	<u>\$11,750.00</u>	<u>\$11,738.42</u>	<i>Total Services Other Than Personal..</i>	<u>\$11,800.00</u>	<u>\$24,270.00</u>	<u>\$11,750.00</u>
<u>\$48,520.00</u>	<u>\$3,122.75</u>	<u>.....</u>	<u>\$51,642.75</u>	<u>\$51,325.76</u>	<i>Total Appropriation</i>	<u>\$54,380.00</u>	<u>\$77,010.00</u>	<u>\$50,615.00</u>
				11	Employees	11	13	

ACCOUNT K-7. PUBLIC RECORD OFFICE

Statement of Revenues

None

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00			
	3,240.00	CR. \$480.00	.....	3,720.00	3,720.00			
	<u>\$6,240.00</u>	<u>\$480.00</u>	<u>.....</u>	<u>\$6,720.00</u>	<u>\$6,720.00</u>			
	<u>\$250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$250.00</u>			
	<u>\$250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$250.00</u>			
	<u>\$700.00</u>	<u>E \$300.00</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$999.92</u>			
	500.00	.....	.....	500.00	500.00			
	300.00	.....	.....	300.00	297.00			
	<u>\$1,500.00</u>	<u>\$300.00</u>	<u>.....</u>	<u>\$1,800.00</u>	<u>\$1,796.92</u>			
	<u>\$7,990.00</u>	<u>\$780.00</u>	<u>.....</u>	<u>\$8,770.00</u>	<u>\$8,766.92</u>			
				3				
Statement of Appropriations								
Salaries—								
Director						\$3,000.00	\$4,000.00	\$3,000.00
Clerical Services						3,720.00	3,720.00	3,720.00
<i>Total Salaries</i>						<u>\$6,720.00</u>	<u>\$7,720.00</u>	<u>\$6,720.00</u>
Materials and Supplies—								
Stationery and Office Supplies						\$250.00	\$600.00	\$250.00
<i>Total Materials and Supplies</i>						<u>\$250.00</u>	<u>\$600.00</u>	<u>\$250.00</u>
Services Other Than Personal—								
Traveling and Other Miscellaneous Ex- penses						\$400.00	\$5,000.00	\$700.00
Binding and Repair of Valuable Public and Historical Records						500.00	3,500.00	500.00
Directory of County and Municipal Officials .....						.....	300.00	.....
<i>Total Services Other Than Personal..</i>						<u>\$900.00</u>	<u>\$8,800.00</u>	<u>\$1,200.00</u>
<i>Total Appropriation</i>						<u>\$7,870.00</u>	<u>\$17,120.00</u>	<u>\$8,170.00</u>
Employees						3	3	

ACCOUNT K-8. REHABILITATION COMMISSION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Clinic Fees	\$7,389.25	\$7,000.00	\$7,000.00
Reimbursement Artificial Appliances	631.50	1,200.00	1,200.00
Fines	225.00	250.00	250.00
Federal Government*	65,455.17	62,482.71	62,482.71
Miscellaneous	21.85	.....	.....
<i>Total</i>	<u>\$73,722.77</u>	<u>\$70,932.71</u>	<u>\$70,932.71</u>

* Federal Aid-Vocational Rehabilitation.

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Year Ending June 30, 1938					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$19,700.00	CR. \$780.00	.....	\$20,480.00	\$20,480.00	
26,600.00	CR. 1,440.00	.....	28,040.00	28,040.00	
23,340.00	CR. 2,940.00	— \$90.00	26,190.00	26,190.00	
20,520.00	CR. 2,460.00	— 325.90	22,654.10	22,594.77	
27,840.00	CR. 4,800.00	— 47.22	32,592.78	32,592.78	
3,360.00	CR. 900.00	— 240.00	4,020.00	4,020.00	
<u>\$121,360.00</u>	<u>\$13,320.00</u>	<u>— \$703.12</u>	<u>\$133,976.88</u>	<u>\$133,917.55</u>	

Statement of Appropriations

For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919—

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Administrative	\$20,000.00	\$20,000.00	\$20,000.00
Physicians in Charge and Assistants	26,600.00	26,600.00	26,600.00
Vocational Examiners	26,280.00	26,280.00	26,280.00
Clinical Employees	22,980.00	22,980.00	22,980.00
Clerical and Other Employees	32,520.00	34,260.00	34,200.00
Janitor Services	2,100.00	2,100.00	2,100.00
<i>Total Salaries</i>	<u>\$130,480.00</u>	<u>\$132,220.00</u>	<u>\$132,160.00</u>

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Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
					Materials and Supplies—			
\$1,300.00	.....	—\$1,245.85	\$54.15	\$54.15	Heat, Light, Power, Water and Gas	\$950.00	\$950.00	\$950.00
200.00	.....	.....	200.00	163.90	Household Supplies	150.00	150.00	150.00
16,900.00	.....	.....	16,900.00	16,131.39	Medical, Surgical and Laboratory Supplies	16,800.00	20,550.00	17,000.00
400.00	.....	.....	400.00	399.37	Stationery and Office Supplies	400.00	400.00	400.00
500.00	.....	.....	500.00	492.63	Office Equipment	500.00	500.00	500.00
18,000.00 E	\$3,500.00	+ 4,058.08	25,558.08	25,223.72	Tuition and Vocational Supplies	18,000.00	18,000.00	18,000.00
\$37,300.00	\$3,500.00	+\$2,812.23	\$43,612.23	\$42,465.16	<i>Total Materials and Supplies</i>	\$36,800.00	\$40,550.00	\$37,000.00
\$1,000.00	.....	+\$1,029.70	\$2,029.70	\$2,029.60	Current Repairs	\$700.00	\$700.00	\$700.00
					Services Other Than Personal—			
\$15,000.00 E	\$1,500.00	.....	\$16,500.00	\$15,920.03	Traveling Expenses	\$15,000.00	\$15,000.00	\$15,000.00
2,200.00	.....	—\$2,145.55	54.45	54.45	Telephone and Telegraph	1,500.00	1,200.00	1,200.00
4,400.00	.....	— 666.68	3,733.32	3,733.32	Rent	3,400.00	3,400.00	3,400.00
283.75	.....	.....	283.75	257.05	Insurance	107.80	121.80	121.80
100.00	.....	.....	100.00	98.34	Freight, Express and Other Miscellaneous Expenses	75.00	75.00	75.00
1,600.00	.....	— 200.00	1,400.00	1,396.24	Household Expenses	1,517.20	1,500.00	1,500.00
500.00	.....	— 126.58	373.42	360.33	Printing	400.00	400.00	400.00
\$24,083.75	\$1,500.00	—\$3,138.81	\$22,444.94	\$21,819.76	<i>Total Services Other Than Personal .</i>	\$22,000.00	\$21,696.80	\$21,696.80
\$183,743.75	\$18,320.00	.....	\$202,063.75	\$200,232.07	<i>Total Appropriation</i>	\$189,980.00	\$195,166.80	\$191,556.80
				59	Employees	57	58	

ACCOUNT K-9. REFUND OF RAILROAD TAX

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Overpayment R	\$355.57	.....	\$355.57	\$355.57
.....	\$355.57	.....	\$355.57	\$355.57

Statement of Appropriations

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888 and the acts amendatory thereof and supplementary thereto, or R. S. 54:28-4, made by any railroad and/or canal company, and the State Treasury is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the Treasury of the State and the amount of money necessary for such purpose as ascertained is hereby appropriated

Total Appropriation

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Any Over- payment	Any Over- payment	Any Over- payment
.....		

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Overpayment				

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended

The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller

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\$420.00	R	\$1,717.86		\$2,137.86	\$2,137.86
<u>\$420.00</u>	<u>R</u>	<u>\$1,717.86</u>	<u>.....</u>	<u>\$2,137.86</u>	<u>\$2,137.86</u>

Carmary Company, refund of corporation tax paid for the year 1927, reduced by the New Jersey Supreme Court from \$600.00 to \$180.00, December 2, 1936

Total Appropriation

Any Over- payment	Any Over- payment	Any Over- payment
.....		
<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT K-11. STATE LIBRARY

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,500.00	Librarian	\$5,000.00	\$5,000.00	\$5,000.00
	2,400.00	CR. \$240.00	.....	2,640.00	2,640.00	Assistant Librarian	3,500.00	3,500.00	3,500.00
	2,820.00	CR. 240.00	.....	3,060.00	3,060.00	Law Librarian	2,640.00	2,640.00	2,640.00
	8,820.00	CR. 1,620.00	.....	10,440.00	10,440.00	Reference Librarian	3,000.00	3,000.00	3,000.00
						Clerical Services and Messenger	10,440.00	10,440.00	10,440.00
	\$22,540.00	\$2,100.00	.....	\$24,640.00	\$24,640.00	<i>Total Salaries</i>	\$24,580.00	\$24,580.00	\$24,580.00
	\$200.00	.....	.....	\$200.00	\$174.85	Materials and Supplies—			
	4,000.00	.....	.....	4,000.00	3,985.92	Stationery and Office Supplies	\$150.00	\$300.00	\$200.00
						Library Supplies	3,750.00	4,000.00	4,000.00
	\$4,200.00	.....	.....	\$4,200.00	\$4,160.77	<i>Total Materials and Supplies</i>	\$3,900.00	\$4,300.00	\$4,200.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,331.92	Services Other Than Personal—			
	300.00	.....	.....	300.00	153.38	Printing and Binding	\$3,000.00	\$2,000.00	\$2,000.00
	300.00	.....	.....	300.00	250.00	Other Miscellaneous Expenses	300.00	100.00	100.00
						Legislative Reference Department	250.00	300.00	250.00
	\$2,100.00	.....	.....	\$2,100.00	\$1,735.30	<i>Total Services Other Than Personal..</i>	\$3,550.00	\$2,400.00	\$2,350.00
	\$28,840.00	\$2,100.00	.....	\$30,940.00	\$30,536.07	<i>Total Appropriation</i>	\$32,030.00	\$31,280.00	\$31,130.00
					10	Employees	10	10	

ACCOUNT K-12. COMMISSION TO MARK HISTORIC SITES

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Trenton Battle Monument	\$176.60	\$175.00	\$175.00
Rocky Hill Headquarters	278.13	275.00	275.00
Miscellaneous	1.75	.....	.....
<i>Total</i>	<u>\$456.48</u>	<u>\$450.00</u>	<u>\$450.00</u>

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
				\$7,100.88
				820.24
				1,133.21
				1,400.50
				500.00
\$18,000.00	CR.\$1,200.00	.....	\$19,200.00	2,558.26
				478.50
				1,010.04
				2,321.60
				214.00
				1,135.42

Statement of Appropriations

Unclassified—

Year Ending June 30, 1940		1939 Approp.	Requested	Recom- mended
Expenses of the Commission			\$9,555.00	\$6,555.00
Monmouth Battle Monument			1,330.00	830.00
Princeton Battle Monument			1,225.00	1,175.00
Trenton Battle Monument			2,740.00	1,540.00
Walt Whitman House			500.00	500.00
Washington Rock Park			1,610.00	1,360.00
Washington Headquarters, Somerville ...			945.00	545.00
Indian King Tavern			1,555.00	1,055.00
Old Steuben House			1,320.00	820.00
Hancock House		\$15,000.00	475.00	275.00
Rocky Hill Headquarters			3,145.00	1,245.00

				96.77	Carranza Monument		200.00	100.00
				.....	Chestnut Neck Monument		1,000.00	.....
				.80	Oxford Furnace		2,000.00	.....
				.....	Somers Mansion		2,000.00	.....
				191.93	W. P. A. Historic Research		250.00	.....
				.....	Denville Monument		150.00	.....
				.....	Old Dutch Parsonage		150.00	.....
				205.00	Arlington Cemetery .....		.....	.....
<u>\$18,000.00</u>	<u>\$1,200.00</u>	<u>.....</u>	<u>\$19,200.00</u>	<u>\$19,167.15</u>	<i>Total Appropriation</i>	<u>\$15,000.00</u>	<u>\$30,150.00</u>	<u>\$16,000.00</u>

ACCOUNT K-13. UNCLAIMED WAGES

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Unclaimed Wages				
.....				
.....				

Statement of Appropriations

The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved

Total Appropriation

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages
.....		
.....		

ACCOUNT K-14. NEW JERSEY ARCHIVES

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$500.00			\$500.00	\$500.00
\$500.00			\$500.00	\$500.00
.....				

Statement of Appropriations

Unclassified—
Expenses incurred in printing the New Jersey Archives

Total Appropriation

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$2,000.00	\$5,000.00	\$2,000.00
\$2,000.00	\$5,000.00	\$2,000.00
.....		

ACCOUNT K-15. GROVER CLEVELAND BIRTHPLACE ASSOCIATION

Statement of Revenues

None

Original, Reapr. and Cont. Approp.	Year Ending June 30, 1938			Total Available	Expended	Statement of Appropriation	1939 Approp.	Year Ending June 30, 1940	
	Supplemental Emergency Receipts	Transfers						Requested	Recom- mended
\$1,412.50				\$1,412.50	\$1,405.85	Expenses incurred by the Commission ap- pointed pursuant to Chapter 270, Laws of 1930	\$1,200.00	\$1,625.00	\$1,255.00
<u>\$1,412.50</u>	<u>.....</u>	<u>.....</u>		<u>\$1,412.50</u>	<u>\$1,405.85</u>	<i>Total Appropriation</i>	<u>\$1,200.00</u>	<u>\$1,625.00</u>	<u>\$1,255.00</u>

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ACCOUNT K-16. NEW JERSEY GRAND ARMY OF THE REPUBLIC

Statement of Revenues

None

Original, Reapr. and Cont. Approp.	Year Ending June 30, 1938			Total Available	Expended	Statement of Appropriations	1939 Approp.	Year Ending June 30, 1940	
	Supplemental Emergency Receipts	Transfers						Requested	Recom- mended
\$1,000.00				\$1,000.00	\$1,000.00	Unclassified— To provide assistance to the Department of New Jersey, Grand Army of the Repub- lic, pursuant to Chapter 156, Laws of 1921	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>		<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT K-17. SPANISH-AMERICAN WAR VETERANS

Statement of Revenues

None

316	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
		E \$1,000.00	.....	\$1,000.00	\$1,000.00	Unclassified— To compile and preserve record of proceed- ings of the Spanish-American War Vet- erans of New Jersey	\$1,000.00	\$1,000.00	\$1,000.00
		\$1,000.00	.....	\$1,000.00	\$1,000.00	Total Appropriation	\$1,000.00	\$1,000.00	\$1,000.00

ACCOUNT K-18. VETERANS OF FOREIGN WARS

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
317						Expenses incident to the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey, at the State Convention of the Department of New Jersey, Veterans of Foreign Wars	\$1,000.00	\$1,000.00	\$1,000.00
						<i>Total Appropriation</i>	\$1,000.00	\$1,000.00	\$1,000.00

Statement of Revenues

Statement of Appropriations

Original, Reapr. and Cont. Approp.	Year Ending June 30, 1938			Expended	Statement of Appropriations	Year Ending June 30, 1940		
	Supplemental Emergency Receipts	Transfers	Total Available			1939 Approp.	Requested	Recom- mended
.....					Salaries—			
.....					Caretaker	\$300.00	\$300.00	\$300.00
.....					<i>Total Salaries</i>	\$300.00	\$300.00	\$300.00
.....					Materials and Supplies—			
.....					Stationery and Office Supplies	\$25.00	\$50.00	\$25.00
.....					Flags	25.00	30.00	25.00
.....					Other Materials and Supplies .....	.....	80.00	30.00
.....					<i>Total Materials and Supplies</i>	\$50.00	\$160.00	\$80.00
.....					Current Repairs	\$50.00	\$150.00	\$50.00
.....					Services Other Than Personal—			
.....					Printing	\$39.00	\$60.00	\$40.00
.....					Postage	11.00	25.00	10.00
.....					Other Miscellaneous Expenses, Including Lighting	50.00	120.00	50.00
.....					<i>Total Services Other Than Personal</i> .	\$100.00	\$205.00	\$100.00

.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Lighting Fixtures, Installation .....	.....	\$590.00	.....
.....	.....	.....	.....	.....	Painting Flag Pole and New Halyards ...	.....	41.00	.....
.....	.....	.....	.....	.....	Line for Lights .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Improvements to Monuments .....	.....	980.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$3,611.00	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$500.00	\$4,426.00	\$530.00

ACCOUNT K-20. DEPARTMENT OF NEW JERSEY, JEWISH WAR VETERANS OF UNITED STATES

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
320						Expenses incident to the reception and enter- tainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey, at the State Convention of the De- partment of New Jersey, Jewish War Vet- erans of United States, to be held during the month of June, 1938	\$1,000.00	.....	.....
						<i>Total Appropriation</i>	\$1,000.00	.....	.....

ACCOUNT K-21. DEPARTMENT OF NEW JERSEY, TWENTY-NINTH DIVISION ASSOCIATION

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
321						Expenses incident to the reception and enter- tainment of the honorably discharged, wounded, injured or disabled soldiers of the State of New Jersey, at the State Con- vention of the Department of New Jersey, Twenty-Ninth Division Association to be held during the month of October, 1939 ..	\$1,000.00	\$1,000.00	.....
						Total Appropriation	\$1,000.00	\$1,000.00	.....

ACCOUNT K-22. SEVENTY-EIGHTH DIVISION VETERANS ASSOCIATION

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	1939 Approp.	Year Ending June 30, 1940	
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
322						Expenses incident to the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers of the State of New Jersey, at the State Convention of the Seventy-Eighth Division Veterans Association to be held during the month of August, 1938	\$1,000.00	.....	.....
						<i>Total Appropriation</i>	\$1,000.00	.....	.....

ACCOUNT K-23. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF THE WORLD WAR

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
323						Expenses attending the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey, at the State Convention of Disabled American Veterans of the World War of the State of New Jersey, to be held in June, 1938	\$1,000.00	.....	.....
						Total Appropriation	\$1,000.00	.....	.....

ACCOUNT K-24. PASSAIC VALLEY FLOOD CONTROL COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940	
Original, Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested
\$2,000.00	\$1,500.00*	.....	\$3,500.00	\$1,343.46	Expenses of the Commission appointed pursuant to Chapter 157, Laws of 1934 .....	.....	\$1,500.00
\$2,000.00	\$1,500.00		\$3,500.00	\$1,343.46	Total Appropriation		\$1,175.00

* To be spent in 1939.

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ACCOUNT K-25. COMMISSION TO INVESTIGATE CAUSES OF JUVENILE DELINQUENCY

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940	
Original, Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested
\$25,000.00	\$20,000.00	.....	\$45,000.00	\$25,122.32	For the purpose of carrying into effect the provisions of Chapter 136, Laws of 1936 .....	.....	.....
\$25,000.00	\$20,000.00	.....	\$45,000.00	\$25,122.32	Total Appropriation .....	.....	.....

ACCOUNT K-26. NEW JERSEY UNITED STATES CONSTITUTION COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$1,000.00				Unclassified—			
\$10,000.00	{E 500.00}		\$11,500.00	\$11,475.37	For expenses of the Commission, pursuant to Joint Resolution No. 2, Laws of 1935			
\$10,000.00	\$1,500.00		\$11,500.00	\$11,475.37	Total Appropriation			

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ACCOUNT K-27. DELAWARE AND RARITAN CANAL COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
.....	\$10,000.00	.....	\$10,000.00	\$8,132.85	For the Expenses of this Commission created by Joint Resolution No. 9, Laws of 1935..	.....	\$8,686.54	.....
.....	\$10,000.00	.....	\$10,000.00	\$8,132.85	Total Appropriation .....	.....	\$8,686.54	.....

ACCOUNT K-28. COMMISSION TO CELEBRATE 300th ANNIVERSARY OF SETTLEMENT OF SWEDES AND FINNS
IN SOUTH JERSEY

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	{s \$15,000.00}							
.....	{E 5,000.00}		\$20,000.00	\$4,982.56	For Expenses of the Commission			
.....	\$20,000.00		\$20,000.00	\$4,982.56	Total Appropriation			

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ACCOUNT K-29. SANDY HOOK STATE PARK COMMISSION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	{E \$233.00}							
.....	{E 375.00}	.....	\$608.00	\$589.71	To cover expenses of Sandy Hook State Park Commission .....	.....	.....	.....
.....	\$608.00	.....	\$608.00	\$589.71	Total Appropriation .....	.....	.....	.....

ACCOUNT K-30. COMMISSIONERS OF EDISON PARK

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
..... E	\$500.00	.....	\$500.00	\$500.00	For incidental Office Expenses .....	.....	.....	.....
.....	\$500.00	.....	\$500.00	\$500.00	<i>Total Appropriation</i> .....	.....	.....	.....

327

ACCOUNT K-31. COMMISSION TO STUDY PROBLEM OF UNEMPLOYMENT RELIEF

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
..... s	\$5,000.00	.....	\$5,000.00	.....	For expenses of commission, according to provisions of Chapter 92, Laws of 1938 .	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-32. NEW JERSEY COMMISSION ON TAX LAW REVISION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
..... s	\$10,000.00	.....	\$10,000.00	.....	For expenses of commission, according to provisions of Chapter 95, Laws of 1938 ..	.....	.....	.....
.....	\$10,000.00	.....	\$10,000.00	.....	Total Appropriation .....	.....	.....	.....

328

ACCOUNT K-33. COMMISSION ON URBAN COLORED POPULATION

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
..... s	\$30,000.00	.....	\$30,000.00	.....	For expenses of the commission, according to provisions of Chapter 393, Laws of 1938 ..	.....	.....	.....
.....	\$30,000.00	.....	\$30,000.00	.....	Total Appropriation .....	.....	.....	.....

ACCOUNT K-34. SEA BRIGHT STATE PARK COMMISSION

Statement of Revenues

None

329	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
						Salaries .....	.....	\$1,000.00	.....
						Services Other Than Personal .....	.....	1,500.00	.....
						<i>Total Appropriation</i> .....	.....	\$2,500.00	.....

ACCOUNT L-1. STATE EMERGENCY FUND

Statement of Revenues

None

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$100,000.00	\$99,999.85	.....	\$0.15	.....
\$100,000.00	\$99,999.85	.....	\$0.15	.....

Statement of Appropriations

For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the Officials of the State House Commission .

*Net Balance of Emergency Fund Un-
applied*

An itemized statement of all expenditures from this fund during the fiscal year 1938 is given elsewhere in this Message.

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$25,000.00	\$50,000.00	\$25,000.00
\$25,000.00	\$50,000.00	\$25,000.00

ACCOUNT L-2. FIRE INSURANCE

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom-mended
\$83,100.00			\$83,100.00	\$83,100.00	To defray expenses of fire insurance policies not otherwise provided for	\$88,000.00	\$120,696.85	\$120,696.85
\$83,100.00			\$83,100.00	\$83,100.00	Total Appropriation	\$88,000.00	\$120,696.85	\$120,696.85

ACCOUNT L-3. DEBT SERVICE

Statement of Revenues

None

Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom-mended
\$1,421,875.00			\$1,421,875.00	\$1,421,875.00	Unclassified— For principal and interest requirements on \$10,000,000.00 Emergency Relief Bonds authorized at the election November 6, 1934	\$1,390,625.00	\$1,359,375.00	\$1,359,375.00
\$1,421,875.00			\$1,421,875.00	\$1,421,875.00	Total Appropriation	\$1,390,625.00	\$1,359,375.00	\$1,359,375.00

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

Central Office

Statement of Revenues

None

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
332	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
						Director of Administration and Accounts—			
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner	7,500.00	7,500.00	7,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director—Division of Medicine	7,500.00	7,500.00	7,500.00
	5,500.00	CR. \$240.00	.....	5,740.00	5,740.00	Director of Statistics and Research	6,000.00	6,000.00	6,000.00
	4,500.00	CR. 500.00	.....	5,000.00	5,000.00	Supervising Steward	5,500.00	5,740.00	5,500.00
	3,500.00	CR. 240.00	.....	3,740.00	3,740.00	Director of Classification	4,760.00	5,000.00	4,760.00
	4,000.00	CR. 240.00	.....	4,240.00	4,240.00	Director of Inspections	3,500.00	3,740.00	3,500.00
	6,780.00	.....	.....	6,780.00	3,300.00	Agricultural Supervisor	4,000.00	4,000.00	4,000.00
	61,980.00	CR. 11,320.00	.....	73,300.00	73,121.99	Institutional Collectors (2)	3,060.00	7,000.00	5,460.00
						Other Officers and Employees	75,200.00	84,340.00	77,560.00
	\$122,260.00	\$12,540.00	.....	\$134,800.00	\$131,141.99	Total Salaries	\$132,020.00	\$145,820.00	\$136,780.00
	\$4,500.00	CR. \$225.00*	.....	\$4,725.00	\$4,706.19	Materials and Supplies—			
	5,000.00	.....	+ \$500.00	5,500.00	5,404.40	Stationery, Office Supplies and Equip- ment	\$4,300.00	\$5,000.00	\$4,500.00
	1,775.00	.....	.....	1,775.00	1,767.88	Vehicular Transportation Supplies	4,800.00	5,500.00	5,500.00
						Exchange of Automobiles	1,000.00	2,150.00	.....
	\$11,275.00	\$225.00	+ \$500.00	\$12,000.00	\$11,878.47	Total Materials and Supplies	\$10,100.00	\$12,650.00	\$10,000.00

\$4,000.00	.....	— \$500.00	\$3,500.00	\$3,447.66	Services Other Than Personal—			
800.00	.....	.....	800.00	781.26	Traveling Expenses	\$3,400.00	\$4,000.00	\$3,500.00
2,200.00	.....	.....	2,200.00	2,200.00	Other Miscellaneous Expenses	700.00	800.00	700.00
					Deporting Aliens and Non-Residents ...	2,000.00	2,200.00	2,000.00
\$7,000.00	.....	— \$500.00	\$6,500.00	\$6,428.92	<i>Total Services Other Than Personal .</i>	\$6,100.00	\$7,000.00	\$6,200.00
.....	.....	.....	.....	.....	Additions and Improvements—			
					Office Equipment .....	.....	\$2,000.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$2,000.00	.....
\$140,535.00	\$12,765.00	.....	\$153,300.00	\$149,449.38	<i>Total Central Office</i>	\$148,220.00	\$167,470.00	\$152,980.00
				52	Employees	55	55	

* From X-2.

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

Statement of Revenues

None

334	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$4,000.00	.....	.....	\$4,000.00	.....	Salaries—			
	7,740.00	CR. \$480.00	.....	8,220.00	\$8,220.00	Director, Parole and Domestic Relations .	.....	\$5,000.00	\$5,000.00
	51,320.00	CR. 5,760.00	.....	57,080.00	56,605.96	Assistant Directors, Parole and Domestic Relations	\$7,740.00	7,740.00	7,740.00
	1,000.00	.....	.....	1,000.00	1,000.00	Parole Officers	54,900.00	57,800.00	54,560.00
	23,640.00	CR. 4,020.00	.....	27,660.00	27,628.11	Miscellaneous Services	1,000.00	1,500.00	1,000.00
	.....	.....	.....	.....	.....	Other Employees	27,340.00	28,620.00	27,420.00
	.....	.....	.....	.....	.....	New Parole Officers .....	.....	10,800.00	.....
	\$87,700.00	\$10,260.00	.....	\$97,960.00	\$93,454.07	<i>Total Salaries</i>	\$90,980.00	\$111,460.00	\$95,720.00
	\$4,250.00	.....	.....	\$4,250.00	\$3,980.53	Materials and Supplies—			
	1,750.00	CR. \$3,250.00*	.....	5,000.00	4,998.47	Vehicular Transportation Supplies	\$4,000.00	\$4,500.00	\$4,000.00
	.....	.....	.....	.....	.....	Stationery, Office Supplies, Furniture and Equipment	1,500.00	2,500.00	1,500.00
	.....	.....	.....	.....	.....	Exchange of Automobiles (5) .....	.....	2,500.00	.....
	\$6,000.00	\$3,250.00	.....	\$9,250.00	\$8,979.00	<i>Total Materials and Supplies</i>	\$5,500.00	\$9,500.00	\$5,500.00

\$6,500.00	.....	.....	\$6,500.00	\$6,492.25	Services Other Than Personal—			
					Traveling Expenses	\$6,300.00	\$7,500.00	\$6,500.00
\$6,500.00	.....	.....	\$6,500.00	\$6,492.25	<i>Total Services Other Than Personal .</i>	\$6,300.00	\$7,500.00	\$6,500.00
\$1,425.00	.....	.....	\$1,425.00	\$1,425.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Automobiles (5) .....	.....	.....	.....
					Purchase of New Automobiles (4) .....	.....	\$2,100.00	.....
\$1,425.00	.....	.....	\$1,425.00	\$1,425.00	<i>Total Additions and Improvements ...</i>	.....	\$2,100.00	.....
\$101,625.00	\$13,510.00	.....	\$115,135.00	\$110,350.32	<i>Total Central Parole Bureau</i>	\$102,780.00	\$130,560.00	\$107,720.00
				50	Employees	48	54	

* From X-26 and X-27.

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
DIVISION OF OLD AGE ASSISTANCE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Grant-Proportionate Share of Administrative Expenses		\$7,500.00	\$10,700.00
<i>Total</i>		\$7,500.00	\$10,700.00

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	CR. \$500.00	.....	\$4,500.00	\$4,500.00
28,080.00	CR. 2,160.00	.....	30,240.00	29,204.72
.....				
<u>\$32,080.00</u>	<u>\$2,660.00</u>	<u>.....</u>	<u>\$34,740.00</u>	<u>\$33,704.72</u>
 \$1,700.00	.....	.....	\$1,700.00	 \$1,586.55
3,000.00	CR. \$800.71	.....	3,800.71	3,788.21
.....				
<u>\$4,700.00</u>	<u>\$800.71</u>	<u>.....</u>	<u>\$5,500.71</u>	<u>\$5,374.76</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recommended
Salaries—			
Director	\$4,260.00	\$4,500.00	\$4,260.00
Other Officers and Employees	26,860.00	35,240.00	31,860.00
New Employees .....	.....	5,760.00	.....
<i>Total Salaries</i>	<u>\$31,120.00</u>	<u>\$45,500.00</u>	<u>\$36,120.00</u>
Materials and Supplies—			
Vehicular Transportation Supplies	\$1,400.00	\$1,500.00	\$1,400.00
Stationery, Office Supplies and Equipment	2,800.00	3,000.00	3,000.00
Exchange of Two Cars	500.00	500.00	.....
<i>Total Materials and Supplies</i>	<u>\$4,700.00</u>	<u>\$5,000.00</u>	<u>\$4,400.00</u>

					Services Other Than Personal—			
\$2,000.00	.....	.....	\$2,000.00	\$1,781.47	Traveling Expenses	\$1,800.00	\$2,000.00	\$1,800.00
300.00	.....	.....	300.00	299.87	Other Miscellaneous Expenses	200.00	500.00	300.00
\$2,300.00	.....	.....	\$2,300.00	\$2,081.34	<i>Total Services Other Than Personal .</i>	\$2,000.00	\$2,500.00	\$2,100.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of New Car .....	.....	\$500.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$500.00	.....
\$39,080.00	\$3,460.71	.....	\$42,540.71	\$41,160.82	<i>Total Division of Old Age Assistance</i>	\$37,820.00	\$53,500.00	\$42,620.00
				27	Employees	21	25	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
DIVISION OF ARCHITECTURE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Five Per Cent Construction Fees ..	\$149,894.98*		Depends on Construction Program
Miscellaneous	1,202.44*		
<i>Total</i>	<u>\$151,097.42</u>		

* Credited to Appropriation.

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Year Ending June 30, 1938					
Original, Cont. Approp.	Reap. and Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$6,000.00	CR. \$240.00	.....	\$6,240.00	\$6,240.00	
4,800.00	CR. 240.00	.....	5,040.00	5,040.00	
Cont. 12,356.71	CR. 8,760.00	}	179,592.84	100,350.52	
29,698.00	R 128,778.13		14,815.95	14,815.95	
.....	R 14,815.95				
<u>\$52,854.71</u>	<u>\$152,834.08</u>	<u>.....</u>	<u>\$205,688.79</u>	<u>\$126,446.47</u>	

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
Director	\$6,000.00	\$6,000.00
Assistant Director and Mechanical Engineer	4,800.00	4,800.00
Clerical Employees	52,758.00	52,860.00
Outside Fees		
<i>Total Salaries</i>	<u>\$63,558.00</u>	<u>\$60,798.00</u>

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\$2,300.00	R	\$2,228.39		\$4,528.39	\$4,506.41	Materials and Supplies—			
700.00	R	1,778.46		2,478.46	2,459.02	Vehicular Transportation Supplies	\$2,100.00	\$2,100.00	\$2,100.00
1,000.00			.....	1,000.00	964.69	Stationery and Office Supplies	600.00	600.00	600.00
.....	R	4,833.01	.....	4,833.01	4,833.01	Auto Exchange (3 in 1940)	500.00	1,620.00	.....
.....	R	471.88	.....	471.88	471.88	Photographing, Photostating and Blue- printing .....	.....	.....	.....
.....	R	471.88	.....	471.88	471.88	Office Equipment Replacement .....	.....	.....	.....
\$4,000.00		\$9,311.74	.....	\$13,311.74	\$13,235.01	<i>Total Materials and Supplies</i>	\$3,200.00	\$4,320.00	\$2,700.00
\$2,000.00	R	\$141.70	.....	\$2,141.70	\$2,130.50	Services Other Than Personal—			
.....	R	25.25	.....	25.25	25.25	Traveling Expenses	\$1,750.00	\$1,750.00	\$1,750.00
.....	R	34.65	.....	34.65	34.65	Freight and Express .....	.....	.....	.....
.....	R	34.65	.....	34.65	34.65	Other Miscellaneous Expenses .....	.....	.....	.....
\$2,000.00		\$201.60	.....	\$2,201.60	\$2,190.40	<i>Total Services Other Than Personal .</i>	\$1,750.00	\$1,750.00	\$1,750.00
\$58,854.71		\$162,347.42	.....	\$221,202.13	\$141,871.88	<i>Total Division of Architecture</i>	\$68,508.00	\$69,730.00	\$65,248.00
\$340,094.71		\$192,083.13	.....	\$532,177.84	\$442,832.40	<i>Total Department of Institutions and Agencies</i>	\$357,328.00	\$421,260.00	\$368,568.00
					48	Employees	48	48	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Recapitulation

340	Year Ending June 30, 1938					Year Ending June 30, 1940			
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recommended	
	\$140,535.00	\$12,765.00	.....	\$153,300.00	\$149,449.38	Total, Central Office	\$148,220.00	\$167,470.00	\$152,980.00
	101,625.00	13,510.00	.....	115,135.00	110,350.32	Total, Central Parole Bureau	102,780.00	130,560.00	107,720.00
	39,080.00	3,460.71	.....	42,540.71	41,160.82	Total, Old Age Assistance	37,820.00	53,500.00	42,620.00
	58,854.71	162,347.42	.....	221,202.13	141,871.88	Total, Division of Architecture	68,508.00	69,730.00	65,248.00
	<u>\$340,094.71</u>	<u>\$192,083.13</u>	<u>.....</u>	<u>\$532,177.84</u>	<u>\$442,832.40</u>	Total Department of Institutions and Agencies	<u>\$357,328.00</u>	<u>\$421,260.00</u>	<u>\$368,568.00</u>
					129	Employees, Other Than Division of Architecture	124	134	
					48	Employees, Division of Architecture	48	48	

STATE USE REVOLVING FUND
DIVISION OF STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Revolving Fund			
Sale of Products	\$902,147.89	\$900,000.00	\$900,000.00
<i>Total</i>	<u>\$902,147.89</u>	<u>\$900,000.00</u>	<u>\$900,000.00</u>

341	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
	4,500.00	CR. \$240.00	.....	4,740.00	4,740.00
	26,550.00	CR. 3,540.00	.....	30,090.00	30,073.89
	<u>\$38,050.00</u>	<u>\$3,780.00</u>	<u>.....</u>	<u>\$41,830.00</u>	<u>\$41,813.89</u>
	\$700.00	.....	.....	\$700.00	\$699.41
	<u>\$200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$47.50</u>
	<u>\$38,950.00</u>	<u>\$3,780.00</u>	<u>.....</u>	<u>\$42,730.00</u>	<u>\$42,560.80</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Director, Institutional Industries	\$7,000.00	\$7,000.00	\$7,000.00
Assistant Director of Industries	4,500.00	4,500.00	4,500.00
Clerical Services and Other Employees ...	24,490.00	24,880.00	23,890.00
<i>Total Salaries</i>	<u>\$35,990.00</u>	<u>\$36,380.00</u>	<u>\$35,390.00</u>
Materials and Supplies (Stationery and Of- fice Supplies) .....	.....	.....	.....
Services Other Than Personal (Traveling Expenses) .....	.....	.....	.....
<i>Total Industrial Supervision (Adminis- tration)</i>	<u>\$35,990.00</u>	<u>\$36,380.00</u>	<u>\$35,390.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
					For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund known now as the "State Use Working Capital Fund," and in accordance with provisions of Section 709, Chapter 147, Laws of 1918, all receipts when received, derived from State Use production will be credited to the State Use Revolving Fund for the extension and maintenance of State Use Industries		
					The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for the State Use Industries from the surplus in the revolving fund in excess of the amount of \$50,000.00:		

					For Repair, Replacement and Extension of State Use Industry—			
					{ At Prison			
					{ At Rahway			
					{ At Vineland State School			
					{ At State Home for Girls			
					{ At North Jersey Training School, Totowa			
\$30,000.00	.....	.....	\$30,000.00	\$2,299.55	{ Criminal Insane Institutions	\$37,500.00	\$37,500.00	\$37,500.00
					{ Reformatory, Annandale			
					{ Prison Farm, Bordentown			
					{ Prison Farm, Leesburg			
					{ Reformatory, Clinton			
					{ Commission for the Blind			
<u>\$68,950.00</u>	<u>\$3,780.00</u>	<u>.....</u>	<u>\$72,730.00</u>	<u>\$44,860.35</u>	Total State Use Revolving Fund	<u>\$73,490.00</u>	<u>\$73,880.00</u>	<u>\$72,890.00</u>
			103	Employees		100	100	

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

					Statement of Revenues					
Year Ending June 30									Year Ending	
					Source	1938 Actual	1939 Estimated	1940 Estimated	June 30, 1938	
Total Number Officers and Employees on June 30 ..	123	123	127		County Patients ..	\$138,195.55	\$115,000.00	\$140,000.00	Patients or Inmates:	
Number Resident Officers and Employees	113	113	113		Contributing Patients	1,584.48	1,000.00	1,000.00	Received	
Number of Patients or Inmates based on Yearly Average	777	800	800		Private Patients ..	5,005.97	4,000.00	4,000.00	Discharged	
Inmate or Patient Capacity of Institution	800	800	800		Miscellaneous	232.71	.....	.....	Paroled to Homes	
Per Capita Cost Per Year Based on Current Maintenance	344 \$335.82	\$309.81	\$336.83		Total	\$145,018.71	\$120,000.00	\$145,000.00	Transferred ...	
									Deaths	
									5	
Year Ending June 30, 1938					Statement of Appropriations				Year Ending	
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended					1939 Approp.	June 30, 1940
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—					Recommended
106,200.00	{CR. \$500.00*}	.....	120,620.00	120,522.93	Superintendent		\$5,000.00	\$5,000.00	\$5,000.00	
1,200.00	.....	— \$69.22	1,130.78	1,130.78	Other Officers and Employees		122,300.00	123,340.00	120,198.00	
.....	.....	.....	.....	.....	Medical and Surgical Fees		1,200.00	1,200.00	1,200.00	
.....	.....	.....	.....	.....	Religious Services .....		.....	1,200.00	.....	
.....	.....	.....	.....	.....	New Employees .....		.....	3,000.00	.....	
\$112,400.00	\$14,420.00	— \$69.22	\$126,750.78	\$126,653.71	Total Salaries		\$128,500.00	\$133,740.00	\$126,398.00	

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					Materials and Supplies—				
\$38,000.00			\$38,000.00	\$38,000.00	Food (\$27,000.00 additional from farm)..	\$37,800.00	\$40,000.00	\$38,000.00	
12,000.00	.....	.....	12,000.00	11,993.16	Clothing (mainly reimbursed from counties)	11,400.00	13,000.00	11,500.00	
24,980.00	CR.\$8,500.00*	.....	33,480.00	33,477.62	Heat, Light, Power, Water, Gas and Electricity	25,000.00	33,500.00	30,000.00	
14,500.00	CR. 2,000.00*	.....	16,900.00	16,900.00	{Farm and Stable	14,500.00	15,500.00	14,500.00	
400.00	{				{Grounds	500.00	500.00	500.00	
9,000.00	CR. 1,000.00*	.....	10,000.00	9,967.47	Household Supplies	8,700.00	9,500.00	9,500.00	
2,500.00	.....	.....	2,500.00	2,495.32	Medical, Surgical and Laboratory Supplies	2,500.00	2,500.00	2,500.00	
2,250.00	CR. 800.00*	— \$74.64	2,975.36	2,960.94	Vehicular Transportation Supplies	2,250.00	2,500.00	2,250.00	
500.00	.....	.....	500.00	500.00	Stationery and Office Supplies	500.00	500.00	500.00	
700.00	.....	.....	700.00	700.00	Educational, Recreational and Library Supplies	800.00	800.00	800.00	
1,800.00	.....	.....	1,800.00	1,787.56	Industrial and Vocational Supplies	1,800.00	1,800.00	1,800.00	
250.00	.....	.....	250.00	243.10	Other Materials and Supplies	1,500.00	1,800.00	1,650.00	
1,400.00	.....	+ 189.22	1,589.22	1,588.80	Tobacco				
500.00	.....	.....	500.00	500.00	Replacement, Band Instruments	200.00	200.00	200.00	
1,200.00	.....	+ 74.64	1,274.64	1,274.64	Exchange of Truck				
.....	.....	.....	.....	.....	Exchange of Automobile and (2) Trucks (1940)	500.00	2,650.00	.....	
\$109,980.00	\$12,300.00	+ \$189.22	\$122,469.22	\$122,388.61	<i>Total Materials and Supplies</i>	\$107,950.00	\$124,750.00	\$113,700.00	
\$6,500.00	CR.\$2,000.00*	.....	\$8,500.00	\$8,499.05	Current Repairs	\$6,500.00	\$8,500.00	\$7,500.00	

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT LISBON—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
346	\$1,200.00	.....	— \$270.00	\$930.00	\$925.00	Services Other Than Personal—			
	1,900.00	.....	+ 243.08	2,143.08	2,143.08	Traveling Expenses	\$800.00	\$800.00	\$800.00
	737.81	.....	— 93.08	644.73	644.73	Telephone and Telegraph	1,800.00	2,150.00	1,900.00
	300.00	.....	.....	300.00	300.00	Insurance, Other Than Fire	700.00	726.98	700.00
	500.00	.....	.....	500.00	500.00	Freight, Express and Cartage	300.00	300.00	300.00
	650.00	.....	.....	650.00	650.00	Entertainment Expenses	650.00	700.00	650.00
						Postage	650.00	650.00	650.00
	\$5,287.81	.....	— \$120.00	\$5,167.81	\$5,162.81	Total Services Other Than Personal..	\$4,900.00	\$5,326.98	\$5,000.00
	\$234,167.81	CR.\$28,720.00	.....	\$262,887.81	\$262,704.18	Total Current Maintenance	\$247,850.00	\$272,316.98	\$252,598.00
						Additions and Improvements—			
	\$500.00	.....	.....	\$500.00	\$493.92	Extraordinary Household Equipment .....	.....	.....	.....
	1,250.00	.....	.....	1,250.00	974.00	Farmall Tractor .....	.....	.....	.....
	.....	.....	.....	.....	.....	Ventilating Fans	\$1,100.00	.....	.....
	.....	.....	.....	.....	.....	Purchase of Steam Tables	400.00	.....	.....
	.....	.....	.....	.....	.....	Adding Machine .....	.....	\$175.00	.....
	.....	.....	.....	.....	.....	Repairs to Cedar Building Foundation ...	.....	2,500.00	.....
	.....	.....	.....	.....	.....	Replacement and Purchase of Kitchen Equipment .....	.....	2,163.00	.....

.....	.....	.....	.....	.....	Furniture and Furnishings	1,780.00	.....
.....	.....	.....	.....	.....	Compressor for Refrigerator	500.00	.....
.....	.....	.....	.....	.....	Sewage Pump Installed	450.00	.....
.....	.....	.....	.....	.....	Electric Sewing and Darning Machines ..	770.00	.....
.....	.....	.....	.....	.....	Laundry Equipment	5,200.00	.....
.....	.....	.....	.....	.....	Refrigeration for Service Unit	4,500.00	.....
<u>\$1,750.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,750.00</u>	<u>\$1,467.92</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,500.00</u>	<u>\$18,038.00</u>
<u>\$235,917.81</u>	<u>\$28,720.00</u>	<u>.....</u>	<u>\$264,637.81</u>	<u>\$264,172.10</u>	<i>Total Appropriation</i>	<u>\$249,350.00</u>	<u>\$290,354.98</u>
							<u>\$252,598.00</u>

* From X-26.

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

				Statement of Revenues					
Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938	
Total Number Officers and Employees on June 30 ...	134	134	136	County Patients ..	\$111,901.85	\$103,000.00	\$110,000.00	Patients or Inmates :	
Number Resident Officers and Employees	100	100	102	Contributing Pa- tients	296.71	500.00	1,000.00	Received	47
Number of Patients or In- mates Based on Yearly Average	665	665	690	Private Patients ..	3,206.76	1,500.00	2,000.00	Discharged	12
Inmate or Patient Capacity of Institution	665	665	665	Miscellaneous	173.31	.....	.....	Paroled to Homes	0
Per Capita Cost Per Year Based on Current Main- tenance	\$350.67	\$341.52	\$344.39	<i>Total Reve- nues</i>	<u>\$115,578.63</u>	<u>\$105,000.00</u>	<u>\$113,000.00</u>	Transferred ...	20
								Deaths	25

Year Ending June 30, 1938					Statement of Appropriations				Year Ending June 30, 1940	
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended		
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—					
109,204.00	CR. \$15,000.00	—\$1,400.00	122,804.00	122,771.45	Superintendent	\$4,500.00	\$5,000.00	\$4,500.00		
800.00	.....	.....	800.00	799.75	Attendants, Nurses and Other Employees .	120,764.00	123,039.00	121,363.00		
.....	.....	.....	.....	.....	Medical, Surgical and Dental Fees	1,000.00	1,000.00	1,000.00		
					New Employees .....	.....	1,440.00	.....		
<u>\$114,504.00</u>	<u>\$15,000.00</u>	<u>—\$1,400.00</u>	<u>\$128,104.00</u>	<u>\$128,071.20</u>	<i>Total Salaries</i>	<u>\$126,264.00</u>	<u>\$130,479.00</u>	<u>\$126,863.00</u>		

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\$54,000.00		—\$2,200.00	\$51,800.00	\$51,797.14	Materials and Supplies—			
8,000.00			8,000.00	7,986.67	Food (\$5,500.00 additional from Farm) ..	\$51,400.00	\$53,000.00	\$51,500.00
19,500.00	.....		19,500.00	19,460.16	Clothing	8,600.00	10,000.00	8,300.00
					Heat, Light, Power, Water, Gas and Elec-			
1,875.00	}				tricity	20,000.00	20,000.00	20,000.00
125.00	{				(Farm and Stable	1,800.00	2,300.00	1,800.00
7,500.00	.....	+ 1,500.00	3,500.00	3,487.52	(Grounds	100.00	200.00	100.00
1,800.00	.....		7,500.00	7,499.10	Household Supplies	7,000.00	8,000.00	7,500.00
1,300.00	.....		1,800.00	1,796.26	Medical and Surgical Supplies	1,800.00	2,000.00	1,800.00
600.00	.....	+ 300.00	1,600.00	1,599.75	Vehicular Transportation Supplies	1,200.00	1,400.00	1,200.00
500.00	.....		600.00	597.11	Stationery and Office Supplies	500.00	600.00	500.00
			500.00	499.72	Educational, Recreational and Library Sup-			
					plies	500.00	600.00	500.00
					Exchange of Autos and Trucks .....	.....	2,950.00	.....
\$95,200.00	.....	— \$100.00	\$94,800.00	\$94,723.43	Total Materials and Supplies	\$92,900.00	\$101,050.00	\$93,200.00
\$5,250.00	.....	+\$1,800.00	\$7,050.00	\$7,047.70	Current Repairs	\$4,800.00	\$5,500.00	\$5,500.00

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
350	\$500.00	.....	.....	\$500.00	\$499.48	Services Other Than Personal—		
	1,000.00	.....	.....	1,000.00	999.89	Traveling Expenses	\$400.00	\$550.00
	375.00	.....	.....	375.00	342.89	Telephone and Telegraph	900.00	1,000.00
	150.00	.....	.....	150.00	149.41	Insurance, Other Than Fire	400.00	400.00
	400.00	.....	.....	400.00	399.46	Freight and Express	150.00	150.00
	300.00	.....	.....	300.00	263.00	Entertainment Expenses	400.00	500.00
	450.00	.....	.....	450.00	450.00	Funeral Expenses	300.00	300.00
	250.00	.....	.....	250.00	249.74	Postage	400.00	450.00
						Other Miscellaneous Expenses	200.00	200.00
	\$3,425.00	.....	.....	\$3,425.00	\$3,353.87	Total Services Other Than Personal ..	\$3,150.00	\$3,550.00
	\$218,379.00	\$15,000.00	.....	\$233,379.00	\$233,196.20	Total Current Maintenance	\$227,114.00	\$240,579.00
						Additions and Improvements—		
	\$250.00	.....	.....	\$250.00	\$249.26	Playground Equipment (2 areas) .....	.....	.....
	800.00	.....	.....	800.00	799.74	Replacement of Stoker Bars, and parts ...	.....	\$800.00
	500.00	.....	.....	500.00	464.70	Exchange of Autos and Trucks .....	.....	.....
	600.00	.....	.....	600.00	600.00	Air Compressor .....	.....	.....
	1,500.00	.....	.....	1,500.00	1,499.54	Redistribution System for Sewage Disposal	.....	.....
	800.00	.....	.....	800.00	799.60	Replacement of Soot Blowers .....	.....	.....
	700.00	.....	.....	700.00	697.32	Gasoline Sewer Pumps .....	.....	.....
	2,500.00	.....	.....	2,500.00	2,499.21	Painting Buildings, Exterior and Interior	.....	.....
	500.00	.....	.....	500.00	499.78	Repairs to Railroad Siding .....	.....	.....
	.....	.....	.....	.....	.....	Repairs to Railroad Siding .....	.....	.....
	.....	.....	.....	.....	.....	Kroemeyer Ultra Violet Lamp	\$550.00	.....
	.....	.....	.....	.....	.....	Repairs to Boiler Settings	1,200.00	.....
	.....	.....	.....	.....	.....	Fire Hose and Equipment	500.00	.....

.....	.....	.....	.....	.....	Generator Panel for Switchboard	1,000.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Steam Distribution Line .....	.....	1,400.00	.....
.....	.....	.....	.....	.....	Lighting and Bell System .....	.....	600.00	.....
.....	.....	.....	.....	.....	New Steam Service to Cottage 8 .....	.....	1,200.00	.....
.....	.....	.....	.....	.....	Insulation and Pipe Covering .....	.....	800.00	.....
.....	.....	.....	.....	.....	Reconstruction of Interior of Ward 4 and Employees Housing Unit .....	.....	1,900.00	.....
.....	.....	.....	.....	.....	Boiler House and Laundry Repairs .....	.....	650.00	.....
.....	.....	.....	.....	.....	Refrigeration Compressor .....	.....	800.00	.....
.....	.....	.....	.....	.....	Laundry Equipment .....	.....	2,850.00	.....
.....	.....	.....	.....	.....	Power Lawn Mower .....	.....	550.00	.....
.....	.....	.....	.....	.....	Food Chopper .....	.....	250.00	.....
<u>\$8,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,150.00</u>	<u>\$8,109.15</u>	<i>Total Additions and Improvements ..</i>	<u>\$3,250.00</u>	<u>\$11,800.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	New Buildings and Land—			
.....	.....	.....	.....	.....	New Housing Unit for Patients .....	.....	\$80,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings and Land .....</i>	.....	<u>\$80,000.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	Unclassified Expenditures—			
<u>\$743.60</u>	<u>.....</u>	<u>.....</u>	<u>\$743.60</u>	<u>\$743.60</u>	Compensation Award to Mrs. Calloway ...	\$710.92	\$669.24	\$669.24
<u>\$743.60</u>	<u>.....</u>	<u>.....</u>	<u>\$743.60</u>	<u>\$743.60</u>	<i>Total Unclassified Expenditures</i>	<u>\$710.92</u>	<u>\$669.24</u>	<u>\$669.24</u>
<u>\$227,272.60</u>	<u>\$15,000.00</u>	<u>.....</u>	<u>\$242,272.60</u>	<u>\$242,048.95</u>	<i>Total Appropriation</i>	<u>\$231,074.92</u>	<u>\$333,048.24</u>	<u>\$229,382.24</u>

ACCOUNT X-4. COMMISSION FOR THE BLIND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
From Federal Gov- ernment:			
State Adminis- tration	\$3,426.58	\$4,277.50	\$4,750.00
County Relief ..	40,274.58	85,551.20	95,000.00
Revolving Indus- trial Fund, in- cluding Sarah J. Churchill Fund..	18,819.36	13,700.00	15,500.00
Out-door Relief Revolving Fund.	143,658.19	171,602.40	190,500.00
<i>Total</i>	<u>\$206,178.71</u>	<u>\$275,131.10</u>	<u>\$305,750.00</u>

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
2,520.00	CR. \$240.00	.....	2,760.00	2,760.00
32,340.00	CR. 5,040.00	— \$420.00	36,960.00	36,627.47
.....				
<u>\$38,860.00</u>	<u>\$5,280.00</u>	<u>— \$420.00</u>	<u>\$43,720.00</u>	<u>\$43,387.47</u>

Statement of Appropriations	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Secretary and Executive Officer	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Executive Officer	2,760.00	2,760.00	2,760.00
Teachers of Occupational Subjects and Other Employees	34,780.00	37,380.00	37,140.00
New Employees .....	.....	5,400.00	.....
<i>Total Salaries</i>	<u>\$41,540.00</u>	<u>\$49,540.00</u>	<u>\$43,900.00</u>

\$50.00			\$50.00	\$33.60	Materials			
65.00			65.00	64.60	Light and			
650.00			650.00	649.92	Household			
3,000.00			3,000.00	2,996.66	Stationery	Supplies	\$1,500.00	\$1,500.00 \$1,500.00
50.00			50.00	49.71	Extension of	Industries	1,200.00	3,000.00 1,200.00
					Office Equipm.			
\$3,815.00			\$3,815.00	\$3,794.49	Total Materials and Supplies		\$2,700.00	\$4,500.00 \$2,700.00
					Services Other Than Personal—			
\$7,500.00		— \$310.00	\$7,190.00	\$7,173.50	Traveling Expenses		\$7,500.00	\$8,000.00 \$7,000.00
750.00		+ 185.00	935.00	935.00	Telephone and Telegraph		700.00	1,050.00 700.00
850.00		+ 125.00	975.00	974.87	Expressage		850.00	1,000.00 850.00
250.00			250.00	246.52	Entertainment for the Blind		250.00	250.00 250.00
1,200.00			1,200.00	1,200.00	Postage		1,100.00	1,800.00 1,200.00
250.00			250.00	249.80	Other Miscellaneous Expenses		250.00	250.00 250.00
33,000.00		+ 420.00	33,420.00	33,412.24	Support and Instruction of Blind Persons.		37,000.00	46,500.00 33,655.00
3,600.00			3,600.00	3,600.00	Higher Education for the Blind		5,750.00	6,000.00 3,500.00
1,000.00			1,000.00	993.54	Publicity, Demonstration and Sales			
1,500.00			1,500.00	1,499.60	Prevention of Blindness		500.00	500.00 500.00
500.00 R \$15.00			515.00	250.00	State Relief for the Blind		500.00	500.00 500.00
					The balance to the credit of the outdoor relief revolving fund on the thirtieth day of June is reappropriated as a revolving industrial fund, said sum not to exceed \$8,500.00.			
					The balance to the credit of the revolving fund on the thirtieth day of June is re-appropriated as a revolving industrial fund in the sum of \$2,000.00.			
\$50,400.00	\$15.00	+ \$420.00	\$50,835.00	\$50,535.07	Total Services Other Than Personal..		\$54,400.00	\$65,850.00 \$48,405.00

ACCOUNT X-4. COMMISSION FOR THE BLIND—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$100.00	CR. \$560.00*	.....	\$660.00	\$656.50	Additions and Improvements—			
	.....	.....	.....	.....	.....	Purchase of Office Appliances and Special Equipment	\$500.00	\$500.00	.....
						Equipment for Projects for Rehabilitating Blind Workers .....	.....	7,500.00	.....
	\$100.00	CR. \$560.00*	.....	\$660.00	\$656.50	<i>Total Additions and Improvements....</i>	\$500.00	\$8,000.00	.....
	.....	E \$93.00	.....	\$93.00	\$93.00	Unclassified—			
	.....	.....	.....	.....	.....	Compensation to C. T. Lybrand and Thelma Sexton .....	.....	.....	.....
		\$93.00	.....	\$93.00	\$93.00	Maintenance of Summer Camp	\$2,500.00	\$2,500.00	\$2,500.00
						<i>Total Unclassified</i>	\$2,500.00	\$2,500.00	\$2,500.00
	\$93,175.00	\$5,948.00		\$99,123.00	\$98,466.53	<i>Total Appropriation</i>	\$101,640.00	\$130,390.00	\$97,505.00
					29	Employees	29	33	

* From X-26.

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ACCOUNT X-5.

Supplies—
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TOTALS

Statement of Revenues

None

During 1938, pursuant to Title 30 of the Revised Statutes, there was deducted from bills due counties one-half the collection from contributing patients amounting to \$47,283.54.

	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$47,000.00		—	\$594.92	\$46,405.08	\$46,405.08
43,000.00		+	2,191.05	45,191.05	45,191.05
130,000.00		—	12,584.56	117,415.44	117,415.44
27,000.00		+	2,076.34	29,076.34	29,076.34
530,000.00		+	28,741.70	558,741.70	558,741.70
260,000.00		+	29,066.05	289,066.05	289,066.05
<u>\$1,037,000.00</u>		+	<u>\$48,895.66</u>	<u>\$1,085,895.66</u>	<u>\$1,085,895.66</u>

Statement of Appropriations

Unclassified—

For the support of patients in County
Insane Hospitals, according to R. S.
30:4-78:

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Atlantic County	\$48,000.00	\$48,000.00	\$48,000.00
Burlington County	43,000.00	46,000.00	46,000.00
Camden County	130,000.00	155,000.00	130,000.00
Cumberland County	29,000.00	33,000.00	33,000.00
Essex County	570,000.00	595,000.00	590,000.00
Hudson County	280,000.00	305,000.00	300,000.00
<i>Total Appropriation</i>	<u>\$1,100,000.00</u>	<u>\$1,182,000.00</u>	<u>\$1,147,000.00</u>

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

Statement of Revenues

None

During 1938 pursuant to Title 30, Revised Statutes, there was deducted from bills due counties one-half the collections from contributing patients amounting to \$20,193.91.

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
356						Unclassified— For the support of patients, pursuant to subdivision C, article 4, Chapter 9, of Title 30 of the R. S., in County Hos- pitals:			
	\$16,000.00	 +	\$2.07	\$16,002.07	\$16,002.07	Atlantic	\$16,000.00	\$20,000.00	\$20,000.00
	78,000.00	 +	4,131.14	82,131.14	82,131.14	Bergen	80,000.00	84,000.00	83,500.00
	24,000.00	 —	2,486.44	21,513.56	21,513.56	Burlington	24,000.00	24,000.00	23,500.00
	77,500.00	 —	16,371.97	61,128.03	61,128.03	Camden	69,000.00	65,000.00	64,000.00
	2,500.00	 +	167.43	2,667.43	2,667.43	Cape May	3,000.00	3,000.00	3,000.00
	15,000.00	 —	2,685.42	12,314.58	12,314.58	Cumberland	14,000.00	14,000.00	14,000.00
	165,000.00	 —	16,515.44	148,484.56	148,484.56	Essex	150,000.00	159,500.00	155,000.00
	8,100.00	 +	1,323.43	9,423.43	9,423.43	Gloucester	8,100.00	11,000.00	10,000.00
	124,800.00	 —	16,152.58	108,647.42	108,647.42	Hudson	150,000.00	150,000.00	145,000.00
	4,500.00	 +	4,620.14	9,120.14	9,120.14	.....	4,500.00	4,500.00	4,500.00
	40,000.00	 +	3,565.98	43,565.98	43,565.98	.....	46,000.00	47,800.00	47,800.00
	65,000.00	 +	4,169.23	69,169.23	69,169.23	.....	65,000.00	73,000.00	73,000.00

22,000.00	.....	+	4,991.43	26,991.43	26,991.43	Monmouth	25,000.00	27,000.00	27,000.00
21,000.00	.....	-	3,394.34	17,605.66	17,605.66	Morris	21,000.00	21,000.00	20,000.00
4,500.00	.....	+	2,417.46	6,917.46	6,917.46	Ocean	5,000.00	6,500.00	6,500.00
82,500.00	.....	-	402.15	82,097.85	82,097.85	Passaic	82,500.00	82,600.00	82,600.00
5,500.00	.....	-	915.15	4,584.85	4,584.85	Salem	5,000.00	5,000.00	5,000.00
18,000.00	.....	-	4,055.75	13,944.25	13,944.25	Somerset	18,000.00	19,000.00	18,500.00
2,300.00	.....	+	477.14	2,777.14	2,777.14	Sussex	4,200.00	3,500.00	3,500.00
95,000.00	.....	-	12,381.76	82,618.24	82,618.24	Union	95,000.00	87,000.00	86,000.00
5,000.00	.....	-	659.10	4,340.90	4,158.87	Warren	5,500.00	5,000.00	5,000.00
<u>\$876,200.00</u>	<u>.....</u>	<u>-</u>	<u>\$50,154.65</u>	<u>\$826,045.35</u>	<u>\$825,863.32</u>	<i>Total Appropriation</i>	<u>\$890,800.00</u>	<u>\$912,400.00</u>	<u>\$897,400.00</u>

ACCOUNT X-7. FEEBLE-MINDED

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Miscellaneous	\$270.00	.....	.....

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$172,500.00		+\$1,258.99	\$173,758.99	\$173,758.99
\$172,500.00		+\$1,258.99	\$173,758.99	\$173,758.99

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Unclassified—		
Clothing, Maintenance, Support and In- struction of Feeble-Minded	\$172,500.00	\$172,500.00
All receipts of this account are hereby ap- propriated for the maintenance and in- struction of feeble-minded.		
<i>Total Appropriation</i>	\$172,500.00	\$172,500.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

				Statement of Revenues					
Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938	
Total Number Officers and Employees on June 30 ..	28	27	28	Federal Govern- ment	\$6,106.84	\$7,000.00	\$7,000.00	Patients or Inmates:	
Number Resident Officers and Employees	7	7	7	Miscellaneous	2.62	.....	.....	Received	131
Number of Patients or In- mates Based on Yearly Average	70	80	80	Total	<u>\$6,109.46</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	Discharged . .	146
Inmate or Patient Capacity of Institution	100	100	100					Paroled	0
Per Capita Cost Per Year Based on Current Main- tenance	\$820.90	\$694.06	\$714.69					Transferred ...	0
								Deaths	6

Year Ending June 30, 1938					Statement of Appropriations				Year Ending June 30, 1940	
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended		
\$5,000.00	CR. \$900.00	.....	\$5,900.00	\$5,900.00	Salaries—					
27,170.00	CR. 2,580.00	— \$550.00	29,200.00	29,108.05	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00		
150.00	.....	.....	150.00	150.00	Other Officers and Employees	29,210.00	28,860.00	28,300.00		
.....	.....	.....	.....	.....	Religious Services	150.00	150.00	150.00		
					New Ground Supervisor .....	.....	1,200.00	.....		
<u>\$32,320.00</u>	<u>\$3,480.00</u>	<u>— \$550.00</u>	<u>\$35,250.00</u>	<u>\$35,158.05</u>	Total Salaries	<u>\$34,360.00</u>	<u>\$35,210.00</u>	<u>\$33,450.00</u>		

Materials and Supplies—									
\$11,000.00	.....	—	\$230.00	\$10,770.00	\$10,730.09	Food	\$10,700.00	\$11,000.00	\$10,700.00
1,200.00	.....	—	375.00	825.00	823.75	Clothing	1,100.00	1,000.00	900.00
4,500.00	.....	+	750.00	5,250.00	5,249.78	Heat, Light, Power, Water, Gas and Elec- tricity	4,500.00	4,500.00	4,300.00
300.00	.....	.....	.....	300.00	300.00	Grounds (Includes care of Cemetery) ...	350.00	500.00	300.00
800.00	.....	+	550.00	1,350.00	1,349.30	Household Supplies	750.00	800.00	800.00
600.00	.....	—	205.00	395.00	390.23	Medical, Surgical and Laboratory Supplies	600.00	600.00	500.00
750.00	.....	.....	.....	750.00	749.51	Vehicular Transportation Supplies	700.00	750.00	700.00
250.00	.....	.....	.....	250.00	249.99	Stationery and Office Supplies	200.00	250.00	200.00
100.00	.....	.....	.....	100.00	100.00	Other Materials and Supplies	50.00	100.00	100.00
\$19,500.00	.....	+	\$490.00	\$19,990.00	\$19,942.65	Total Materials and Supplies	\$18,950.00	\$19,500.00	\$18,500.00
\$500.00	CR. \$500.00*			\$1,000.00	\$1,000.00	Current Repairs	\$400.00	\$500.00	\$500.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$220.00			\$220.00	\$220.00	Services Other Than Personal—			
300.00		+ \$60.00	360.00	346.26	Traveling Expenses	\$200.00	\$220.00	\$200.00
212.00			212.00	204.72	Telephone and Telegraph	300.00	350.00	300.00
25.00			25.00	12.96	Insurance (Other Than Fire)	315.00	315.00	200.00
700.00			700.00	698.47	Freight and Express	25.00	25.00	25.00
175.00			175.00	175.00	Household Expenses	600.00	700.00	700.00
150.00			150.00	25.00	Entertainment Expenses	175.00	175.00	175.00
200.00			200.00	200.00	Funeral Expenses	50.00	100.00	50.00
					Postage	150.00	200.00	150.00
\$1,982.00		+ \$60.00	\$2,042.00	\$1,882.41	<i>Total Services Other Than Personal</i> .	\$1,815.00	\$2,085.00	\$1,800.00
\$54,302.00	\$3,980.00	.....	\$58,282.00	\$57,983.11	<i>Total Current Maintenance</i>	\$55,525.00	\$57,295.00	\$54,250.00
.....					Additions and Improvements—			
.....					Painting Exterior of Infirmary Building .	\$300.00	.....	.....
.....					Exchange Power Lawn Mower .....	.....	\$298.00	.....
.....					Replace Flag Pole .....	.....	365.00	.....
.....					Replace Furniture and Furnishings .....	.....	750.00	.....
.....					<i>Total Additions and Improvements</i> ...	\$300.00	\$1,413.00	.....
\$54,302.00	\$3,980.00	.....	\$58,282.00	\$57,983.11	<i>Total Appropriation</i>	\$55,825.00	\$58,708.00	\$54,250.00

* From X-26.

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

				Statement of Revenues					
Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938	
Total Number of Officers and Employees on June 30	74	73	74	Federal Government	\$10,795.84	\$10,900.00	\$12,000.00	Patients or Inmates:	
Number Resident Officers and Employees	42	42	42	Miscellaneous	136.21	100.00	150.00	Received	62
Number of Patients or In- mates Based on Yearly Average	201	220	250	Total	<u>\$10,932.05</u>	<u>\$11,000.00</u>	<u>\$12,150.00</u>	Discharged	61
Inmate or Patient Capacity of Institutions	300	300	300					Paroled to Homes	0
Per Capita Cost Per Year Based on Current Main- tenance	\$643.02	\$554.49	\$534.60					Transferred ...	4
								Deaths	12

Year Ending June 30, 1938					Statement of Appropriations				Year Ending June 30, 1940	
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended		
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—					
58,260.00	CR.\$3,750.00	—\$3,200.00	58,810.00	58,777.08	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00		
200.00	.....	.....	200.00	195.00	Other Officers and Employees	56,680.00	58,860.00	58,140.00		
500.00	.....	.....	500.00	499.00	Religious Services	200.00	200.00	200.00		
.....	.....	.....	.....	.....	Medical and Surgical Fees	500.00	800.00	500.00		
					New Employees .....	.....	1,380.00	.....		
<u>\$63,960.00</u>	<u>\$3,750.00</u>	<u>—\$3,200.00</u>	<u>\$64,510.00</u>	<u>\$64,471.08</u>	Total Salaries	<u>\$62,380.00</u>	<u>\$66,240.00</u>	<u>\$63,840.00</u>		

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\$31,000.00			\$31,000.00	\$30,999.99	Materials and Supplies—			
3,000.00		— \$300.00	2,700.00	2,573.48	Food	\$30,100.00	\$35,000.00	\$30,500.00
13,500.00	CR.\$1,200.00*	+ 3,200.00	17,900.00	17,775.68	Clothing	2,500.00	3,500.00	2,750.00
250.00	.....	+ 250.00	500.00	490.08	Heat, Light, Power, Water, Gas and Elec- tricity	14,000.00	14,500.00	13,000.00
3,000.00	.....	+ 300.00	3,300.00	3,267.87	Grounds	200.00	200.00	200.00
1,400.00	.....	.....	1,400.00	1,399.79	Household Supplies	2,800.00	3,500.00	3,000.00
500.00	.....	.....	500.00	395.58	Medical, Surgical and Laboratory Supplies	1,600.00	1,800.00	1,600.00
350.00	.....	.....	350.00	348.52	Vehicular Transportation Supplies	500.00	600.00	500.00
250.00	.....	.....	250.00	245.22	Stationery and Office Supplies	300.00	400.00	300.00
.....	.....	.....	.....	.....	Other Materials and Supplies	200.00	250.00	225.00
.....	.....	.....	.....	.....	Replacement of Equipment	400.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Automobile .....	.....	1,200.00	.....
\$53,250.00	\$1,200.00	+\$3,450.00	\$57,900.00	\$57,496.21	<i>Total Materials and Supplies</i>	\$52,600.00	\$60,950.00	\$52,075.00
\$6,000.00	.....	.....	\$6,000.00	\$5,998.61	Current Repairs	\$5,500.00	\$6,000.00	\$6,000.00
\$275.00	.....	.....	\$275.00	\$186.76	Services Other Than Personal—			
450.00	.....	.....	450.00	440.30	Traveling Expenses	\$200.00	\$250.00	\$200.00
234.65	.....	.....	234.65	232.90	Telephone and Telegraph	400.00	450.00	450.00
50.00	.....	.....	50.00	17.64	Insurance (Other Than Fire)	234.15	284.15	275.00
300.00	.....	.....	300.00	279.32	Freight and Express	50.00	50.00	25.00
250.00	.....	— \$250.00	.....	.....	Entertainment Expenses	300.00	300.00	300.00
125.00	.....	.....	125.00	125.00	Funeral Expenses	200.00	200.00	100.00
\$1,684.65	.....	— \$250.00	\$1,434.65	\$1,281.92	Postage	125.00	125.00	125.00
\$124,894.65	\$4,950.00	.....	\$129,844.65	\$129,247.82	<i>Total Services Other Than Personal..</i>	\$1,509.15	\$1,659.15	\$1,475.00
					<i>Total Current Maintenance</i>	\$121,989.15	\$134,849.15	\$123,390.00

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
364	\$800.00	.....	.....	\$800.00	\$800.00	Additions and Improvements—			
	1,500.00	.....	.....	1,500.00	1,491.60	Covering Hospital Floors .....	.....	.....	.....
	.....	.....	.....	.....	.....	Exterior Painting .....	.....	.....	.....
	.....	.....	.....	.....	.....	New Washing Machine .....	.....	\$1,500.00	.....
	.....	.....	.....	.....	.....	New Vegetable Steamer .....	.....	350.00	.....
	.....	.....	.....	.....	.....	Floor Surfacing Machine .....	.....	275.00	.....
	.....	.....	.....	.....	.....	Linoleum for Corridors, Sitting Rooms and Offices .....	.....	800.00	.....
	.....	.....	.....	.....	.....	Linoleum for Main Dining Room .....	.....	1,200.00	.....
	.....	.....	.....	.....	.....	New Furniture for Sitting Rooms and Corridors in Main Building .....	.....	2,500.00	.....
	.....	.....	.....	.....	.....	Remodeling and Furnishing Old Barn to Provide Employees Quarters on Second Floor and Recreation Room on First Floor .....	.....	2,300.00	.....
	<u>\$2,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,300.00</u>	<u>\$2,291.60</u>	<i>Total Additions and Improvements...</i>	<u>.....</u>	<u>\$8,925.00</u>	<u>.....</u>
	<u>\$127,194.65</u>	<u>\$4,950.00</u>	<u>.....</u>	<u>\$132,144.65</u>	<u>\$131,539.42</u>	<i>Total Appropriation</i>	<u>\$121,989.15</u>	<u>\$143,774.15</u>	<u>\$123,390.00</u>

* Transferred from X-26.

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number of Officers and Employees on June 30	118	118	121	County Patients ..	\$113,786.53	\$98,700.00	\$114,300.00	Patients or Inmates:
Number Resident Officers and Employees	84	84	84	Contributing Pa- tients	440.53	650.00	700.00	Received 53
Number of Patients or In- mates Based on Yearly Average	584	625	625	Private Patients ..	898.28	600.00	900.00	Discharged 34
Inmate or Patient Capacity of Institution	625	625	625	Miscellaneous	444.86	50.00	100.00	Paroled to Homes 72
Per Capita Cost Per Year Based on Current Main- tenance	\$485.22	\$421.81	\$444.15	Total	\$115,570.20	\$100,000.00	\$116,000.00	Transferred ... 8
								Deaths 1

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
124,600.00	CR. \$15,660.00	— \$325.00	139,935.00	139,930.65
3,800.00	.....	.....	3,800.00	3,799.65
.....				
\$133,400.00	\$15,660.00	— \$325.00	\$148,735.00	\$148,730.30

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees .	138,680.00	139,820.00	138,500.00
Medical, Surgical, Dental, Veterinary and Religious Fees	3,800.00	4,000.00	3,800.00
New Employees		2,700.00	
Total Salaries	\$147,480.00	\$151,520.00	\$147,300.00

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$35,000.00	.....	.....	\$35,000.00	\$34,964.70	Materials and Supplies—			
					Food (\$22,500.00 additional to be produced on farm)	\$35,900.00	\$38,500.00	\$34,000.00
8,500.00	CR.\$1,350.00*	.....	9,850.00	9,801.15	Clothing	8,500.00	10,000.00	8,100.00
27,000.00	CR.15,800.00*	.....	42,800.00	42,777.62	Heat, Light, Power, Water, Gas and Elec- tricity	35,000.00	35,000.00	34,500.00
11,500.00					{Farm and Stable	13,250.00	15,750.00	13,850.00
250.00	CR. 3,700.00*	.....	15,450.00	15,435.03	{Grounds	250.00	250.00	150.00
7,000.00	CR. 1,500.00*	.....	8,500.00	8,476.97	Household Supplies	6,500.00	8,500.00	7,500.00
3,300.00	CR. 1,800.00*	.....	5,100.00	5,082.04	Medical, Surgical and Laboratory Supplies	3,300.00	3,500.00	3,300.00
1,500.00	.....	+ \$250.00	1,750.00	1,726.30	Vehicular Transportation Supplies	1,500.00	1,750.00	1,500.00
600.00	.....	—	600.00	598.05	Stationery and Office Supplies	600.00	700.00	600.00
1,800.00	.....	— 55.00	1,745.00	1,738.24	Educational, Recreational and Library Sup- plies	1,800.00	1,800.00	1,750.00
1,600.00	.....	— 100.00	1,500.00	1,448.30	Industrial and Vocational Supplies	1,600.00	1,600.00	1,500.00
100.00	.....	.....	100.00	99.20	Other Materials and Supplies	100.00	100.00	100.00
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	925.00	.....
\$98,150.00	\$24,150.00	+ \$95.00	\$122,395.00	\$122,147.60	<i>Total Materials and Supplies</i>	\$108,300.00	\$118,375.00	\$106,850.00
\$4,500.00	CR.\$4,500.00*	.....	\$9,000.00	\$8,977.90	Current Repairs	\$4,500.00	\$5,000.00	\$4,500.00
					Services Other Than Personal—			
\$400.00	.....	+ \$75.00	\$475.00	\$474.97	Traveling Expenses	\$350.00	\$500.00	\$400.00
1,400.00	.....	+ 100.00	1,500.00	1,500.00	Telephone and Telegraph	1,400.00	1,600.00	1,450.00
731.33	.....	.....	731.33	731.33	Insurance, Other Than Fire	788.53	610.72	610.72
75.00	.....	.....	75.00	73.08	Freight and Express	75.00	75.00	75.00

35.00	.....	.....	35.00	33.04	Subscriptions	35.00	35.00	35.00
300.00	.....	.....	300.00	299.74	Entertainment Expenses	300.00	300.00	300.00
400.00	.....	.....	400.00	400.00	Postage	400.00	500.00	400.00
<u>\$3,341.33</u>	.....	+ \$175.00	<u>\$3,516.33</u>	<u>\$3,512.16</u>	<i>Total Services Other Than Personal</i> ..	<u>\$3,348.53</u>	<u>\$3,620.72</u>	<u>\$3,270.72</u>
<u>\$239,391.33</u>	<u>\$44,310.00</u>	— \$55.00	<u>\$283,646.33</u>	<u>\$283,367.96</u>	<i>Total Current Maintenance</i>	<u>\$263,628.53</u>	<u>\$278,515.72</u>	<u>\$261,920.72</u>
Additions and Improvements—								
\$850.00	.....	.....	\$850.00	\$847.99	Extraordinary Household Equipment ....	.....	.....	.....
1,000.00	.....	+ \$160.00	1,160.00	1,156.47	Exchange of Autos .....	.....	.....	.....
1,500.00	.....	— 105.00	1,395.00	1,394.60	Exchange of Trucks .....	.....	.....	.....
.....	.....	.....	.....	.....	Air Compressor	\$100.00	.....	.....
.....	.....	.....	.....	.....	X-Ray Equipment	1,000.00	.....	.....
.....	.....	.....	.....	.....	School Equipment	800.00	.....	.....
.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	\$5,000.00	.....
.....	.....	.....	.....	.....	Kitchen Equipment .....	.....	2,400.00	.....
.....	.....	.....	.....	.....	Linoleum—School Building .....	.....	1,090.00	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Hospital Equipment .....	.....	500.00	.....
<u>\$3,350.00</u>	.....	+ \$55.00	<u>\$3,405.00</u>	<u>\$3,399.06</u>	<i>Total Additions and Improvements</i> ...	<u>\$1,900.00</u>	<u>\$9,990.00</u>	.....
Unclassified—								
\$520.00	.....	.....	\$520.00	\$520.00	Compensation Award	\$520.00	\$92.86	\$92.86
..... R \$35.00	.....	.....	35.00	34.00	Fire Loss .....	.....	.....	.....
<u>\$520.00</u>	<u>\$35.00</u>	.....	<u>\$555.00</u>	<u>\$554.00</u>	<i>Total Unclassified</i>	<u>\$520.00</u>	<u>\$92.86</u>	<u>\$92.86</u>
<u>\$243,261.33</u>	<u>\$44,345.00</u>	.....	<u>\$287,606.33</u>	<u>\$287,321.02</u>	<i>Total Appropriation</i>	<u>\$266,048.53</u>	<u>\$288,598.58</u>	<u>\$262,013.58</u>

* From X-26.

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ...	97	95	98	Sale of Farm Products	\$1,453.12	.....	.....	Patients or Inmates:
Number Resident Officers and Employees	15	15	15	Miscellaneous	2,077.16	\$3,000.00	\$2,000.00	Received 391
Number of Patients or Inmates Based on Yearly Average	476	465	475	<i>Total</i>	<u>\$3,530.28</u>	<u>\$3,000.00</u>	<u>\$2,000.00</u>	Discharged 25
Patient or Inmate Capacity of Institution	450	450	450					Paroled to Homes 470
Per Capita Cost Per Year Based on Current Maintenance	\$566.62	\$567.46	\$608.91					Transferred ... 145
								Deaths 1

Year Ending June 30, 1938

Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
2,500.00	CR. \$240.00	.....	2,740.00	2,740.00
134,160.00	{ CR. 15,020.00 }	.....	152,080.00	152,016.59
1,500.00	2,900.00*	.....	1,500.00	1,496.37
.....				
<u>\$143,160.00</u>	<u>\$18,160.00</u>	<u>.....</u>	<u>\$161,320.00</u>	<u>\$161,252.96</u>

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$6,000.00	\$5,000.00
Deputy Superintendent	2,740.00	2,860.00	2,740.00
Guards, Clerks, Farmhands, Physicians, etc.	155,520.00	166,340.00	165,650.00
Medical and Surgical Fees	1,500.00	1,500.00	1,500.00
New Employees		4,320.00	
<i>Total Salaries</i>	<u>\$164,760.00</u>	<u>\$181,020.00</u>	<u>\$174,890.00</u>

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\$27,500.00		—\$2,650.00	\$24,850.00	\$24,749.95	Materials and Supplies—			
11,000.00	CR. \$500.00*	+ 1,000.00	12,500.00	12,499.51	Food (\$20,000.00 additional from farm) ..	\$26,700.00	\$27,500.00	\$25,000.00
25,000.00	CR.10,000.00*	.....	35,000.00	34,987.38	Clothing	11,000.00	12,500.00	11,000.00
					Heat, Light, Power, Water, Gas and Elec-			
					tricity	26,000.00	29,500.00	26,000.00
13,000.00	{				{Farm and Stable	13,000.00	14,000.00	13,000.00
200.00	{	+ 200.00	13,400.00	13,360.21	{Grounds	1,000.00	1,000.00	300.00
5,000.00	.....	+ 900.00	5,900.00	5,886.07	Household Supplies	5,000.00	5,500.00	5,900.00
1,200.00	.....	— 150.00	1,050.00	1,039.56	Medical, Surgical and Laboratory Supplies	1,200.00	1,200.00	1,050.00
1,000.00	.....	+ 112.00	1,112.00	1,100.83	Vehicular Transportation Supplies	1,200.00	1,500.00	1,200.00
800.00	.....	.....	800.00	792.65	Stationery and Office Supplies and Equip-			
					ment	700.00	800.00	700.00
1,800.00	.....	.....	1,800.00	1,790.47	Educational, Recreational and Library			
					Supplies	1,800.00	2,000.00	1,700.00
100.00	.....	.....	100.00	99.69	Other Materials and Supplies	400.00	600.00	500.00
150.00	.....	.....	150.00	133.09	Photographing, Blueprinting and Drafting			
					Supplies	100.00	100.00	100.00
500.00	.....	.....	500.00	496.81	Tobacco (in lieu of wages) .....	.....	.....	.....
500.00	.....	.....	500.00	490.25	Replacement of Band Instruments	200.00	200.00	200.00
.....	.....	.....	.....	.....	Replacement of Farm Equipment	450.00	1,200.00	600.00
.....	.....	.....	.....	.....	Exchange of Automobiles (3) .....	.....	2,300.00	.....
.....	.....	.....	.....	.....	Exchange of Station Wagon .....	.....	700.00	.....
\$87,750.00	\$10,500.00	— \$588.00	\$97,662.00	\$97,426.47	Total Materials and Supplies	\$88,750.00	\$100,600.00	\$86,350.00
\$3,500.00	.....	+ \$500.00	\$4,000.00	\$3,983.32	Current Repairs	\$3,200.00	\$4,000.00	\$3,500.00

* Transferred from X-26.

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$400.00			\$400.00	\$400.00	Services Other Than Personal—			
1,000.00		+ \$38.00	1,038.00	1,037.85	Traveling Expenses	\$400.00	\$400.00	\$400.00
600.00		— 150.00	450.00	426.09	Telephone and Telegraph	1,000.00	1,050.00	1,050.00
100.00		+ 50.00	150.00	130.82	Insurance (Other Than Fire)	600.00	550.00	500.00
2,000.00			2,000.00	1,998.14	Freight and Express	100.00	150.00	100.00
400.00		+ 150.00	550.00	549.50	Household Expenses	1,800.00	2,200.00	2,000.00
2,500.00			2,500.00	2,496.78	Entertainment Expenses	400.00	600.00	400.00
					Payments to Discharged Inmates (\$5.00) and Recapturing Escapes	2,400.00	2,500.00	2,500.00
60.00			60.00		Funeral Expenses	60.00	60.00	60.00
500.00			500.00	499.27	Postage	400.00	500.00	500.00
<u>\$7,560.00</u>	<u>.....</u>	<u>+ \$88.00</u>	<u>\$7,648.00</u>	<u>\$7,538.45</u>	<i>Total Services Other Than Personal..</i>	<u>\$7,160.00</u>	<u>\$8,010.00</u>	<u>\$7,510.00</u>
<u>\$241,970.00</u>	<u>\$28,660.00</u>	<u>.....</u>	<u>\$270,630.00</u>	<u>\$270,201.20</u>	<i>Total Current Maintenance</i>	<u>\$263,870.00</u>	<u>\$293,630.00</u>	<u>\$272,250.00</u>
					Additions and Improvements—			
\$750.00			\$750.00	\$748.63	Exchange of Dump Trucks			
.....					Protective Equipment	\$100.00	\$100.00	\$100.00
.....					Air Compressor	100.00		
.....					Metal Clothes Lockers	300.00		
.....					Painting Interior and Exterior		1,500.00	
.....					Replacement Chairs and Tables for Mess Hall		700.00	

.....	.....	.....	.....	.....	Replacement of Furniture and Furnishings	500.00	.....
.....	.....	.....	.....	.....	Office Equipment	100.00	.....
.....	.....	.....	.....	.....	Rebuilding Deep Well Pump	400.00	.....
.....	.....	.....	.....	.....	Replacement and New Pipe Covering	1,000.00	.....
<u>\$750.00</u>	<u>.....</u>	<u>.....</u>	<u>\$750.00</u>	<u>\$748.63</u>	<i>Total Additions and Improvements...</i>	<u>\$500.00</u>	<u>\$4,300.00</u>
.....	E \$2,316.00	.....	\$2,316.00	\$2,316.00	Unclassified—		
.....					Compensation award granted Leonard J.		
					Vought for injuries	\$724.76	.....
<u>.....</u>	<u>\$2,316.00</u>	<u>.....</u>	<u>\$2,316.00</u>	<u>\$2,316.00</u>	<i>Total Unclassified</i>	<u>\$724.76</u>	<u>.....</u>
<u>\$242,720.00</u>	<u>\$30,976.00</u>	<u>.....</u>	<u>\$273,696.00</u>	<u>\$273,265.83</u>	<i>Total Appropriation</i>	<u>\$265,094.76</u>	<u>\$297,930.00</u>
							<u>\$272,350.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number of Officers and Employees on June 30	131	131	131	Miscellaneous	\$466.77	\$300.00	\$500.00	Patients or Inmates:
Number Resident Officers and Employees	16	16	16	<i>Total</i>	<u>\$466.77</u>	<u>\$300.00</u>	<u>\$500.00</u>	Received 199
Number of Patients or In- mates Based on Yearly Average	865	850	900					Discharged 624
Inmate or Patient Capacity of Institution	900	900	900					Paroled 438
Per Capita Cost Per Year Based on Current Main- tenance	\$552.02	\$540.05	\$554.19					Transferred ... 95
								Deaths 3

Year Ending June 30, 1938

Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	CR. \$240.00	.....	3,240.00	3,240.00
250,510.00	CR. 24,060.00	.....	274,570.00	274,464.47
750.00	.....	\$53.91	696.09	693.00
	{CR. 4,825.00*}			
10,000.00	{ 5,175.00 }	.....	20,000.00	20,000.00
<u>\$270,260.00</u>	<u>\$34,300.00</u>	<u>— \$53.91</u>	<u>\$304,506.09</u>	<u>\$304,397.47</u>

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Superintendent	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,240.00	3,240.00	3,000.00
Other Officers and Employees	279,440.00	287,550.00	284,182.47
Medical and Surgical Fees	750.00	750.00	750.00
Inmates' Wages	10,000.00	20,000.00	10,000.00
<i>Total Salaries</i>	<u>\$299,430.00</u>	<u>\$317,540.00</u>	<u>\$303,932.47</u>

373	\$59,000.00	CR. \$1,500.00*	.....	\$60,500.00	\$60,413.34	Materials and Supplies—			
	18,000.00	CR. 1,500.00*	.....	19,500.00	19,490.08	Food (\$27,500.00 additional to be produced on farm)	\$58 200.00	\$65,000.00	\$61,500.00
	37,500.00	CR. 5,000.00*	.....	42,500.00	42,492.40	Clothing	18,000.00	21,500.00	19,750.00
						Heat, Light, Power, Water, Gas and Electricity	37,500.00	45,000.00	40,000.00
	9,550.00					{Farm and Stable	10,325.00	10,325.00	10,000.00
	50.00		+ \$775.00	10,375.00	10,361.32	{Grounds	175.00	175.00	50.00
	8,250.00	CR. 500.00*	.....	8,750.00	8,735.23	Household Supplies	8,000.00	9,500.00	8,000.00
	1,400.00		.....	1,400.00	1,346.00	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,300.00
	1,200.00		+ 200.00	1,400.00	1,384.15	Vehicular Transportation Supplies	1,100.00	1,300.00	1,100.00
	1,400.00	CR. 650.00*	.....	2,050.00	2,031.80	Stationery and Office Supplies	1 200.00	1,400.00	1,200.00
	800.00	CR. 500.00*	.....	1,300.00	1,227.72	Educational, Recreational and Library Supplies	800.00	1,000.00	700.00
	600.00		.....	600.00	599.94	Industrial and Vocational Supplies	600.00	600.00	600.00
	200.00		.....	200.00	161.95	Photographing, Blueprinting and Drafting Supplies	200.00	200.00	200.00
						Truck Replacement		600.00	
						Tractor Exchange		1,250.00	
	\$137,950.00	\$9,650.00	+ \$975.00	\$148,575.00	\$148 243.93	Total Materials and Supplies	\$137,500.00	\$159,250.00	\$144,400.00
	\$20,000.00	CR. \$1,500.00*	.....	\$21,500.00	\$21,476.90	Current Repairs	\$18,000.00	\$20,000.00	\$18,000.00

* Transferred from X-26.

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
374	\$300.00	.....	— \$50.00	\$250.00	\$197.79	Services Other Than Personal—			
	1,300.00	.....	— 100.00	1,200.00	1,200.00	Traveling Expenses	\$400.00	\$400.00	\$250.00
	100.00	.....	.....	100.00	100.00	Telephone and Telegraph	1,100.00	1,200.00	1,100.00
	500.00	.....	.....	500.00	497.29	Rent of Farm Land	100.00	100.00	100.00
	100.00	.....	— 50.00	50.00	49.84	Insurance (Other Than Fire)	550.00	550.00	500.00
	1,500.00	.....	— 650.00	850.00	847.97	Freight and Express	100.00	100.00	50.00
						Payments to Discharged Inmates and Re- capturing Escapes	1,400.00	1,200.00	1,000.00
	60.00	.....	+ 53.91	113.91	113.91	Funeral Expenses	60.00	120.00	100.00
	500.00	.....	— 125.00	375.00	375.00	Postage	400.00	400.00	400.00
	\$4,360.00	.....	— \$921.09	\$3,438.91	\$3,381.80	Total Services Other Than Personal..	\$4,110.00	\$4,070.00	\$3,500.00
	\$432,570.00	\$45,450.00	.....	\$478,020.00	\$477,500.10	Total Current Maintenance	\$459,040.00	\$500,860.00	\$469,832.47
						Additions and Improvements—			
	.....	.....	.....	.....	.....	Electric Cable—Employees Cottage .....	.....	\$400.00	.....
	.....	.....	.....	.....	.....	Dining Room Tables and Chairs .....	.....	1,000.00	.....
	.....	.....	.....	.....	.....	Replacement of Mattresses and Blankets..	.....	1,000.00	.....
	.....	.....	.....	.....	.....	Protective Equipment .....	.....	350.00	.....
	.....	.....	.....	.....	.....	Reconstruction of Boiler Breeching .....	.....	2,000.00	.....
	.....	.....	.....	.....	.....	New Smoke Stack .....	.....	6,000.00	.....
	.....	.....	.....	.....	.....	Total Additions and Improvements ..	.....	\$10,750.00	.....

.....	.....	.....	.....	.....	Unclassified—			
.....	.....	.....	.....	.....	Compensation Award—Mrs. Barkalow ...	.....	\$1,040.00	.....
.....	.....	.....	.....	.....	<i>Total Unclassified</i> .....	.....	\$1,040.00	.....
\$432,570.00	\$45,450.00	.....	\$478,020.00	\$477,500.10	<i>Total Appropriation</i>	\$459,040.00	\$512,650.00	\$469,832.47

ACCOUNT X-13. REFORMATORY FOR WOMEN

Statement of Revenues

None

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated
Total Number Officers and Employees on June 30 ..	69	69	79
Number Resident Officers and Employees	45	45	55
Number of Patients or Inmates Based on Yearly Average	359	375	375
Inmate or Patient Capacity of Institution	375	375	375
Per Capita Cost Per Year Based on Current Maintenance	\$457.67	\$428.69	\$470.83

Year Ending June 30, 1938
Patients or Inmates:
Received 187
Discharged 66
Paroled to Homes 173
Transferred ... 25
Deaths 8

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	CR. \$240.00	.....	\$4,240.00	\$4,240.00
1,800.00	CR. 240.00	.....	2,040.00	2,040.00
	{CR. 3,000.00*}			
61,370.00	{CR. 9,930.00}	.....	74,300.00	74,298.44
3,500.00	.....	.....	3,500.00	3,500.00
550.00	.....	.....	550.00	549.40
.....				
<u>\$71,220.00</u>	<u>\$13,410.00</u>	<u>.....</u>	<u>\$84,630.00</u>	<u>\$84,627.84</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Superintendent	\$4,000.00	\$4,500.00	\$4,000.00	
Assistant Superintendent	2,040.00	2,200.00	2,040.00	
Other Officers and Employees	79,920.00	80,820.00	80,180.00	
Medical and Surgical Fees	3,500.00	3,500.00	3,500.00	
Religious Fees	550.00	550.00	550.00	
New Employees .....	.....	7,740.00	.....	
<i>Total Salaries</i>	<u>\$90,010.00</u>	<u>\$99,310.00</u>	<u>\$90,270.00</u>	

\$18,000.00	CR.\$2,500.00*	.....	\$20,500.00	\$20,500.00	Material (on farm)	\$18,400.00	\$20,000.00	\$18,500.00	
7,500.00	CR. 2,500.00*	.....	10,000.00	10,000.00	Clothing	7,400.00	8,500.00	7,500.00	
17,000.00	CR. 3,000.00*	.....	20,000.00	20,000.00	Headquarters, Gas and Electric				
					Farm Grounds	18,000.00	19,500.00	19,000.00	
5,900.00	CR. 1,500.00*	.....	7,400.00	7,400.00	Household Supplies	6,500.00	7,500.00	6 500.00	
4,500.00	CR. 1,500.00*	.....	6,000.00	6,000.00	Medical and Surgical Supplies	5,200.00	5,500.00	5,000.00	
2,250.00	.....	.....	2,250.00	2,250.00	Vehicular Transportation Supplies	2,500.00	2,500.00	2,250.00	
1,100.00	.....	.....	1,150.00	1,150.00	Stationery and Office Supplies	1,000.00	1,250.00	1,100.00	
550.00	CR. 375.00*	.....	925.00	921.14	Educational, Recreational and Library	500.00	650.00	500.00	
600.00	.....	.....	600.00	599.00	Supplies	600.00	600.00	500.00	
500.00	.....	.....	500.00	500.00	Cannery Supplies	1,500.00	1,500.00	1,000.00	
.....	.....	.....	.....	.....	Replacement of Refrigeration Units	800.00	1,200.00	.....	
.....	.....	.....	.....	.....	Replacement of Farm Equipment	500.00	1,900.00	.....	
.....	.....	.....	.....	.....	Exchange of Autos and Trucks	.....	2,200.00	.....	
.....	.....	.....	.....	.....	Replacement of Horses (two)	.....	400.00	.....	
\$57,900.00	\$11,375.00	+	\$50.00	\$69,325.00	\$69,320.14	Total Materials and Supplies	\$62,900.00	\$73,200.00	\$61 850.00
\$4,250.00	CR.\$1,750.00*	.....	\$6,000.00	\$6,000.00	Current Repairs	\$4,000.00	\$5,000.00	\$5,000.00	

.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	.....	.....
.....	.....	.....	.....	.....	Plant Forcing Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Electric Ice Maker .....	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Repairs to Brick Work (Boiler Room) ..	.....	.....	.....
.....	.....	.....	.....	.....	School Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Photographic Equipment .....	.....	.....	.....
\$4,500.00	.....	— \$50.00	\$4,450.00	\$4,439.97	<i>Total Additions and Improvements ..</i>	\$1,280.00	.....	.....
.....	E	\$226.82	.....	\$226.82	Unclassified—	.....	.....	.....
.....	.....	\$226.82	.....	\$226.82	Compensation Award .....	.....	\$691.42	\$691.42
.....	.....	\$226.82	.....	\$226.82	<i>Total Unclassified .....</i>	.....	\$691.42	\$691.42
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Housing and Classification Unit .....	.....	\$125,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	\$125,000.00	.....
\$142,045.00	\$26,961.82	.....	\$169,006.82	\$168,970.26	<i>Total Appropriation</i>	\$162,040.00	\$321,191.42	\$161,761.42

* From X-26-G.

Supplies—
to be produced
Water

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ..	222	227	234	County Patients ...	\$114,356.00	\$120,950.00	\$120,950.00	Patients or Inmates: Received 337
Number Resident Officers and Employees	163	163	175	Contributing Pa- tients	190.26	100.00	100.00	Discharged 345
Number of Patients or Inmates Based on Yearly Average	461	494	494	Private Patients ..	4,992.08	3,950.00	3,950.00	Paroled to Homes 0
Inmate or Patient Capacity of Institution	494	494	494	<i>Total</i>	<u>\$119,538.34</u>	<u>\$125,000.00</u>	<u>\$125,000.00</u>	Transferred ... 0
Per Capita Cost Per Year Based on Current Maintenance	\$999.23	\$901.46	\$939.51					Deaths 20

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$8,000.00			\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
203,680.00 CR.\$38,340.00			242,020.00	239,790.07			
100.00			100.00	100.00	234,280.00	236,920.00	235,010.00
800.00			800.00	723.58	100.00	100.00	100.00
12,620.00			12,620.00	12,587.97	800.00	800.00	800.00
.....			.....	.....	12,140.00	12,140.00	12,140.00
					.....	8,760.00	.....
<u>\$225,200.00</u>	<u>\$38,340.00</u>	.....	<u>\$263,540.00</u>	<u>\$261,201.62</u>	<u>\$255,320.00</u>	<u>\$266,720.00</u>	<u>\$256,050.00</u>

Statement of Appropriations

Salaries—

Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, Teachers and Other Employees	234,280.00	236,920.00	235,010.00
Medical and Surgical Fees	100.00	100.00	100.00
Religious Services	800.00	800.00	800.00
Clinic Salaries	12,140.00	12,140.00	12,140.00
New Employees .....	.....	8,760.00	.....
<i>Total Salaries</i>	<u>\$255,320.00</u>	<u>\$266,720.00</u>	<u>\$256,050.00</u>

381						Materials and Supplies—					
	\$105,000.00	CR.	\$7,500.00*	.....	\$112,500.00	\$112,451.88	Food (\$5,000.00 additional from farm)....	\$109,100.00	\$116,000.00	\$107,500.00	
	500.00			.....	500.00	433.49	Clothing	750.00	1,000.00	500.00	
	32,000.00	CR.	13,225.00*	.....	45,225.00	45,111.79	Heat, Light, Power, Water, Gas and Elec- tricity	33,500.00	43,000.00	39,000.00	
	3,500.00			.....	3,500.00	3,435.92	Farm and Stable	3,345.00	3,325.00	3,000.00	
	500.00			.....	500.00	411.14	Grounds	455.00	475.00	250.00	
	10,000.00	CR.	5,500.00*	.....	15,500.00	15,475.40	Household Supplies	10,500.00	12,500.00	11,000.00	
	11,000.00			.....	11,000.00	10,953.89	Medical, Surgical and Laboratory Supplies	11,000.00	12,000.00	11,000.00	
	2,500.00			.....	2,500.00	2,158.57	Vehicular Transportation Supplies	2,300.00	2,500.00	2,200.00	
	1,500.00			.....	1,500.00	1,367.47	Stationery and Office Supplies	1,100.00	1,300.00	1,100.00	
	650.00			.....	650.00	568.14	Educational, Recreational and Library Supplies	650.00	650.00	600.00	
	175.00			+	\$37.50	212.50	212.50	Clinic Supplies	175.00	205.00	175.00
								Exchange of Automobile		1,600.00	
	<u>\$167,325.00</u>		<u>\$26,225.00</u>	<u>+</u>	<u>\$37.50</u>	<u>\$193,587.50</u>	<u>\$192,580.19</u>	<i>Total Materials and Supplies</i>	<u>\$172,875.00</u>	<u>\$194,555.00</u>	<u>\$176,325.00</u>
<u>\$12,000.00</u>	CR.	<u>\$3,800.00*</u>	<u>—</u>	<u>\$825.23</u>	<u>\$14,974.77</u>	<u>\$14,831.17</u>	Current Repairs	<u>\$10,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	

* Transferred from X-26.

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

382

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$600.00			\$600.00	\$332.82	Services Other Than Personal—			
2,100.00			2,100.00	2,099.64	Traveling Expenses	\$500.00	\$600.00	\$500.00
931.23			931.23	904.21	Telephone and Telegraph	1,800.00	2,000.00	2,000.00
300.00			300.00	213.02	Insurance (Other Than Fire)	500.00	490.00	490.00
500.00			500.00	484.80	Freight and Express	250.00	250.00	250.00
300.00			300.00	80.00	Entertainment Expenses	500.00	500.00	500.00
700.00			700.00	693.00	Funeral Expenses	100.00	200.00	100.00
50.00			50.00	25.95	Postage	600.00	700.00	700.00
3,205.00		— \$37.50	3,167.50	2,924.84	Other Miscellaneous Expenses	50.00	50.00	50.00
					Clinic Expenses	2,825.00	3,655.00	3,000.00
\$8,686.23		— \$37.50	\$8,648.73	\$7,758.28	<i>Total Services Other Than Personal..</i>	\$7,125.00	\$8,445.00	\$7,590.00
\$413,211.23	\$68,365.00	— \$825.23	\$480,751.00	\$476,371.26	<i>Total Current Maintenance</i>	\$445,320.00	\$481,720.00	\$451,965.00
					Additions and Improvements—			
\$800.00			\$800.00	\$778.81	Renovate Hot Water Lines .....	.....	.....	.....
500.00			500.00	384.98	Replacement of Fire Hose .....	.....	.....	.....
750.00			750.00	676.13	Exchange of Trucks .....	.....	.....	.....
735.00			735.00	735.00	Wire Fence Around Reservoir Tank .....	.....	.....	.....
2 000.00			2,000.00	2,000.00	Painting Interior and Exterior .....	.....	.....	.....
800.00			800.00	800.00	Automatic Temperature Controls .....	.....	.....	.....
825.00			825.00	825.00	Fire Escape Infirmary and Treatment Building .....	.....	.....	.....
875.00			875.00	875.00	New Roof Store Room .....	.....	.....	.....
1,500.00		+ \$825.23	2,325.23	2,325.23	Repairs to Dining Room Floor .....	.....	.....	.....
1,100.00		— 31.00	1,069.00	949.00	New Laundry Extractor .....	.....	.....	.....

400.00	.....	.....	400.00	400.00	Replacement of Kitchen Range (Children's Unit) .....	.....	.....
600.00	.....	+ 31.00	631.00	631.00	Painting Water Tower and Tank .....	.....	.....
1,200.00 R	\$200.00	.....	1,400.00	1,400.00	Replacement of Centrifugal Pump .....	.....	.....
700.00	.....	.....	700.00	700.00	Repairs to Boiler Fire Box .....	.....	.....
400.00	.....	.....	400.00	322.00	Laboratory Steam Sterilizer .....	.....	.....
976.00	.....	.....	976.00	975.07	Hot Water Circulators .....	.....	.....
.....	.....	.....	.....	.....	1 Mobile X-Ray Unit for Infirmary	\$1,700.00	.....
.....	.....	.....	.....	.....	1 X-Ray Tank with Cooling System	800.00	.....
.....	.....	.....	.....	.....	Surgical Operating Multibeam	450.00	.....
.....	.....	.....	.....	.....	Basal Metabolism Machine	300.00	.....
.....	.....	.....	.....	.....	Helio Therapy Equipment	500.00	.....
.....	.....	.....	.....	.....	Kitchen Equipment	950.00	.....
.....	.....	.....	.....	.....	Balancer Set	686.00	.....
.....	.....	.....	.....	.....	Exchange of Platform Scales	\$500.00	.....
.....	.....	.....	.....	.....	Laundry Equipment	1,200.00	.....
.....	.....	.....	.....	.....	Office Equipment	500.00	.....
.....	.....	.....	.....	.....	X-Ray Equipment	3,680.00	.....
.....	.....	.....	.....	.....	Repair Roof of Employees Building	1,200.00	.....
.....	.....	.....	.....	.....	Replacement of Telephone Poles	700.00	.....
.....	.....	.....	.....	.....	Replacing Underground Heat Lines (East and West Wards to Administration Building)	1,000.00	.....
.....	.....	.....	.....	.....	Repairs to Nurses Home, Employees Building and Service Room	900.00	.....
.....	.....	.....	.....	.....	Repairs to Heating Equipment and Addition of Thermostatic Valves	1,200.00	.....
.....	.....	.....	.....	.....	Rearrangement of East and West Wards for Infirmary Service	2,000.00	.....
.....	.....	.....	.....	.....	Replacement of Ranges	1,200.00	.....
.....	.....	.....	.....	.....	Replacement of Underground Electric Cable, Upper and Lower West Shack ..	425.00	.....

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
.....						Repairs to Plumbing Lines and Lavatories of Wards A, B, C, and D .....	.....	1,800.00	.....
.....						Repairs and Replacement of Plumbing and Fixtures .....	.....	1,380.00	.....
.....						Replacements in Surgical Section of In- firmary .....	.....	875.00	.....
.....						One Ford Dump Chassis and Body Dual Wheels .....	.....	900.00	.....
.....						Repairs to Power Plant .....	.....	1,225.00	.....
.....						Repairs to Boiler Fire Boxes .....	.....	1,500.00	.....
.....						New Centrifugal D. C. Pump Rocky Run .....	.....	2,058.00	.....
.....						New Autocleve and Sterilizer for Surgery .....	.....	1,000.00	.....
.....						Furniture and Furnishings .....	.....	1,925.00	.....
.....						Replacement of Mattresses and Blankets ..	.....	3,045.00	.....
.....						Material for Protecting Electrical Distri- bution System .....	.....	2,000.00	.....
.....						Wiring of All Buildings in accordance with instructions from Underwriters ...	.....	2,000.00	.....
.....						Fire Protection .....	.....	3,000.00	.....
.....						<i>Total Additions and Improvements ...</i>	<i>\$5,386.00</i>	<i>\$37,213.00</i>	<i>.....</i>
.....	<u>\$14,161.00</u>	<u>\$200.00</u>	<u>+ \$825.23</u>	<u>\$15,186.23</u>	<u>\$14,777.22</u>				

	\$1,040.00	.....	.....	\$1,040.00	\$1,040.00	Unclassified Expenditures—			
Cont.	2,260.00	.....	.....	2,260.00	480.00	Compensation Award, Joan MacLennon ..	\$1,040.00	\$1,040.00	\$1,040.00
	 R	\$358.32	.....	358.32	358.32	Compensation Award, Banghart .....	.....	.....	.....
						Fire Loss .....	.....	.....	.....
	<u>\$3 300.00</u>	<u>\$358.32</u>	<u>.....</u>	<u>\$3,658.32</u>	<u>\$1,878.32</u>	<i>Total Unclassified Expenditures</i>	<u>\$1,040.00</u>	<u>\$1,040.00</u>	<u>\$1,040.00</u>
	<u>\$430,672.23</u>	<u>\$68,923.32</u>	<u>.....</u>	<u>\$499,595.55</u>	<u>\$493,026.80</u>	<i>Total Appropriation</i>	<u>\$451,746.00</u>	<u>\$519,973.00</u>	<u>\$453,005.00</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment— Administration			
Expenses	\$80,000.00	\$93,884.00	\$133,137.00
Child Welfare...	22,350.20	34,980.00	35,820.00
Revolving Fund ..	290,948.38	311,700.00	311,700.00
<i>Total</i>	<u>\$393,298.58</u>	<u>\$440,564.00</u>	<u>\$480,657.00</u>

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00
9,420.00	CR. \$720.00	.....	10,140.00	10,140.00
350,452.00	CR. 41,700.00	.....	392,152.00	379,521.34
3,000.00	CR. 240.00	.....	3,240.00	3,240.00
.....				
<u>\$369,372.00</u>	<u>\$42,660.00</u>	<u>.....</u>	<u>\$412,032.00</u>	<u>\$399,401.34</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Supervisors and Executive Director	\$6,500.00	\$7,500.00
Supervisors	9,420.00	9,420.00
Compensation for Other Assistants	391,752.00	395,437.00
Departmental Auditor	3,000.00	3,500.00
New Employees .....	.....	42,510.00
<i>Total Salaries</i>	<u>\$410,672.00</u>	<u>\$458,367.00</u>
		<u>\$411,211.00</u>

\$23,750.00	.....	—\$1,900.00	\$21,850.00	\$19,285.76	Materials and Supplies—			
6,250.00	.....		6,250.00	5,890.59	Vehicular Transportation Supplies	\$20,000.00	\$23,000.00	\$19,000.00
2,000.00	.....	+ 3,775.00	5,775.00	5,554.72	Stationery and Office Supplies	6,000.00	6,250.00	6,000.00
5,225.00	.....		5,225.00	5,130.89	Office Equipment	5,500.00	5,500.00	5,000.00
					Exchange of Cars	3,500.00	6,400.00	.....
<u>\$37,225.00</u>	<u>.....</u>	<u>+ \$1,875.00</u>	<u>\$39,100.00</u>	<u>\$35,861.96</u>	<i>Total Materials and Supplies</i>	<u>\$35,000.00</u>	<u>\$41,150.00</u>	<u>\$30,000.00</u>
					Services Other Than Personal—			
\$8,000.00	.....	—\$1,875.00	\$6,125.00	\$5,824.83	Traveling Expenses	\$7,000.00	\$7,000.00	\$6,000.00
3,300.00	.....	+ 500.00	3,800.00	3,800.00	Telephone and Telegraph	3,750.00	4,000.00	3,750.00
2,680.00	.....		2,680.00	2,000.00	Insurance (Other Than Fire)	2,500.00	2,675.00	2,500.00
12,000.00	.....		12,000.00	12,000.00	Postage	10,000.00	12,000.00	10,000.00
500.00	.....		500.00	475.00	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$26,480.00</u>	<u>.....</u>	<u>—\$1,375.00</u>	<u>\$25,105.00</u>	<u>\$24,099.83</u>	<i>Total Services Other Than Personal..</i>	<u>\$23,750.00</u>	<u>\$26,175.00</u>	<u>\$22,750.00</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS—Continued

Year Ending June 30, 1938					Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
\$2,500.00	.....	.....	\$2,500.00	\$2,497.45	Additions and Improvements—		
500.00	.....	— \$500.00	.....	.....	Purchase of Five New Cars		
					Office Appliances		
\$3,000.00	.....	— \$500.00	\$2,500.00	\$2,497.45	<i>Total Additions and Improvements...</i>		
					Revolving Fund—		
					To enable the State Board of Children's		
					Guardians to purchase clothing and other		
					necessary articles for children in their		
					care and for expenses incidental thereto		
					the Revolving Fund of \$75,000.00 here-		
					tofore appropriated is reappropriated, all		
					receipts, when received to be credited to		
					this fund. The same to be known as the		
					State Board of Children's Guardians		
					Revolving Fund.		
\$436,077.00	\$42,660.00		\$478,737.00	\$461,860.58	<i>Total Appropriation</i>	\$469,422.00	\$534,342.00
				267	Employees	267	297

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ACCOUNT X-16. STATE HOME FOR BOYS

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ..	179	177	177	Private Patients ..	\$2,227.62	\$1,000.00	\$2,000.00	Patients or Inmates:
Number Resident Officers and Employees	129	129	129	Miscellaneous	2,081.21	300.00	1,000.00	Received
Number of Patients or In- mates Based on Yearly Average	527	550	525	<i>Total</i>	<u>\$4,308.83</u>	<u>\$1,300.00</u>	<u>\$3,000.00</u>	Discharged
Inmate or Patient Capacity of Institution	650	650	650					Paroled to Homes
Per Capita Cost Per Year Based on Current Main- tenance	\$674.79	\$626.55	\$677.41					Transferred ...
								Deaths

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
3,000.00	CR. \$240.00	.....	3,240.00	3,240.00
3,000.00	.....	— \$25.00	2,975.00	2,975.00
170,000.00	CR. 24,240.00	+ 1,275.00	195,515.00	195,515.00
1,000.00	.....	— 250.00	750.00	750.00
<u>\$184,000.00</u>	<u>\$24,480.00</u>	<u>+\$1,000.00</u>	<u>\$209,480.00</u>	<u>\$209,480.00</u>

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Statement of Appropriations		
Salaries—		
Superintendent	\$7,000.00	\$7,000.00
Business Manager	3,000.00	3,250.00
Resident Physician	3,000.00	3,000.00
Other Officers and Employees	194,700.00	194,640.00
Medical, Surgical and Veterinary Fees ...	1,000.00	1,000.00
<i>Total Salaries</i>	<u>\$208,700.00</u>	<u>\$208,890.00</u>
		<u>\$208,169.92</u>

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

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Year Ending June 30, 1938					Year Ending June 30, 1940			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recommended
\$34,500.00	.....	.....	\$34,500.00	\$34,499.40	Materials and Supplies—			
16,000.00	CR. \$1,000.00*	.....	17,000.00	16,997.92	Food (\$36,000.00 additional from farm) ..	\$33,900.00	\$34,500.00	\$34,000.00
33,000.00	CR. 6,300.00*	.....	39,300.00	39,299.93	Clothing	16,500.00	21,500.00	17,000.00
					Heat, Light, Power, Water, Gas and Electricity			
18,000.00	.....	— \$600.00	17,400.00	17,398.52	Farm, Stable, Grounds	34,000.00	39,000.00	36,500.00
8,500.00	.....	.....	8,500.00	8,498.82	Household Supplies	17,500.00	17,500.00	17,000.00
2,900.00	R 578.42	.....	3,478.42	3,478.42	Medical, Surgical and Laboratory Supplies	8,500.00	8,500.00	8,500.00
2,400.00	R 156.94	.....	2,556.94	2,408.87	Vehicular Transportation Supplies	2,900.00	2,900.00	2,900.00
1,000.00	CR. 475.00*	.....	1,475.00	1,459.00	Stationery and Office Supplies	2,200.00	2,200.00	2,200.00
2,750.00	.....	.....	2,750.00	2,750.00	Educational, Recreational and Library Supplies	800.00	1,200.00	1,000.00
					Industrial and Vocational Supplies	2,750.00	2,750.00	2,750.00
3,000.00	.....	.....	3,000.00	3,000.00	Exchange of Band Instruments	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Replacement of Passenger Bus	200.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Fire Equipment	1,500.00	.....	.....
1,000.00	.....	+ 500.00	1,500.00	1,489.78	Replacement of Office Equipment	500.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	355.00	.....
.....	.....	.....	.....	.....	Exchange of Tractor .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Replacement of Sewing Department Machines and Equipment .....	.....	1,000.00	.....
.....	.....	.....	.....	.....		.....	750.00	.....
\$123,050.00	\$8,510.36	— \$100.00	\$131,460.36	\$131,280.66	Total Materials and Supplies	\$124,250.00	\$136,955.00	\$124,850.00
\$10,000.00	CR. \$2,500.00*	.....	\$12,500.00	\$12,500.00	Current Repairs	\$8,000.00	\$10,000.00	\$10,000.00

	\$1,000.00	.....	— \$250.00	\$750.00	\$675.66	Services Other Than Personal—			
	1,500.00	.....	.....	1,500.00	1,500.00	Traveling Expenses	\$700.00	\$700.00	\$700.00
	500.00	.....	.....	500.00	418.93	Telephone and Telegraph	1,300.00	1,500.00	1,450.00
	300.00	.....	— 150.00	150.00	146.62	Insurance, Other Than Fire	350.00	350.00	350.00
	300.00	.....	.....	300.00	300.00	Freight and Express	300.00	300.00	150.00
	100.00	.....	.....	100.00	100.00	Entertainment Expenses	300.00	300.00	300.00
	700.00	.....	.....	700.00	700.00	Funeral Expenses	100.00	100.00	100.00
						Postage	600.00	700.00	700.00
	\$4,400.00	.....	— \$400.00	\$4,000.00	\$3,841.21	<i>Total Services Other Than Personal..</i>	\$3,650.00	\$3,950.00	\$3,750.00
	\$321,450.00	\$35,490.36	+ \$500.00	\$357,440.36	\$357,101.87	<i>Total Current Maintenance</i>	\$344,600.00	\$359,795.00	\$346,769.92
						Additions and Improvements—			
	\$500.00	.....	.....	\$500.00	\$447.09	Automobile Exchange .....	.....	.....	.....
	1,058.00	.....	.....	1,058.00	1,058.00	Replacement of Ice Compressors .....	.....	.....	.....
	.....	.....	.....	.....	.....	Hospital Equipment	\$1,500.00	.....	.....
	250.00	.....	.....	250.00	250.00	Repairs Band Instruments .....	.....	\$250.00	\$250.00
	.....	.....	.....	.....	.....	Purchase of Band Instruments .....	.....	750.00	.....
	.....	.....	.....	.....	.....	Painting and Welding Water Tank .....	.....	1,200.00	.....
	.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	2,000.00	.....
	.....	.....	.....	.....	.....	One Ediphone Machine .....	.....	460.00	.....
	.....	.....	.....	.....	.....	Laundry Press .....	.....	425.00	.....
	\$1,808.00	.....	.....	\$1,808.00	\$1,755.09	<i>Total Additions and Improvements ..</i>	\$1,500.00	\$5,085.00	\$250.00
						Unclassified—			
Cont.	\$14,815.78	.....	— \$500.00	\$14,315.78	\$2,489.78	Fire Loss .....	.....	.....	.....
	 E	\$231.76	.....	231.76	231.76	Compensation Award to J. Pownall .....	.....	.....	.....
	\$14,815.78	\$231.76	— \$500.00	\$14,547.54	\$2,721.54	<i>Total Unclassified .....</i>	.....	.....	.....
	\$338,073.78	\$35,722.12	.....	\$373,795.90	\$361,578.50	<i>Total Appropriation</i>	\$346,100.00	\$364,880.00	\$347,019.92

* From X-26.

ACCOUNT X-17. STATE HOME FOR GIRLS

			Statement of Revenues						
Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938	
Total Number Officers and Employees June 30	81	81	82	Inmates' Board ...	\$695.37	\$200.00	\$700.00	Patients or Inmates:	
Number Resident Officers and Employees	63	63	64	Total	\$695.37	\$200.00	\$700.00	Received	157
Number of Patients or In- mates Based on Yearly Average	323	325	325					Discharged	37
Inmate or Patient Capacity of Institution	325	325	325					Paroled to Homes	202
Per Capita Cost Per Year Based on Current Main- tenance	\$490.68	\$478.00	\$495.09					Transferred ...	55
								Deaths	2

Year Ending June 30, 1938					Statement of Appropriations			Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended				1939 Approp.	Requested	Recom- mended
\$4,000.00	CR. \$240.00	.....	\$4,240.00	\$4,240.00	Salaries—					
2,500.00	CR. 240.00	.....	2,740.00	2,740.00	Superintendent	\$4,000.00	\$4,500.00	\$4,000.00		
75 620.00	CR. 9,240.00	+ \$600.00	85,460.00	85,459.73	Physician	2,740.00	2,740.00	2,740.00		
					Teachers, Nurses, Clerks and Other Em- ployees	86,660.00	86,660.00	85,640.00		
2,300.00	.....	+ 55.00	2,355.00	2,355.00	Medical, Surgical and Dental Fees	2,300.00	2,500.00	2,300.00		
.....	.....	.....	.....	.....	Assistant Cottage Matron (New) .....	.....	840.00	.....		
\$84,420.00	\$9,720.00	+ \$655.00	\$94,795.00	\$94,794.73	Total Salaries	\$95,700.00	\$97,240.00	\$94,680.00		

303	\$27,000.00	.....	.....	\$27,000.00	\$26,999.30	Materials and Supplies—			
	7 250.00	.....	.....	7,250.00	7,174.44	Food (\$8,000.00 additional from farm) ..	\$25,700.00	\$27,500.00	\$26,200.00
	6,500.00	.....	—\$1,700.00	4,800.00	4,769.26	Clothing	6,900.00	7,250.00	7,000.00
	4,000.00	}				Heat, Power, Light, Water, Gas and Elec-			
	500.00	}	 + 1,100.00	5,600.00	5,221.52	tricity	6,000.00	6,000.00	5,000.00
	5,500.00	CR.\$1,000.00*	.....	6,500.00	6,492.64	{Farm and Stable	3,900.00	4,000.00	3,900.00
	1,000.00	.....	.....	1,000.00	994.74	{Grounds	500.00	500.00	300.00
	700.00	.....	.....	700.00	645.16	Household Supplies	5,450.00	6,000.00	5,500.00
	700.00	.....	.....	700.00	675.47	Medical and Surgical Supplies	1,200.00	1,200.00	1,000.00
	2,000.00	.....	.....	2,000.00	1,986.90	Vehicular Transportation Supplies	600.00	650.00	650.00
	400.00	.....	.....	400.00	399.98	Stationery and Office Supplies	600.00	700.00	700.00
	.....	.....	.....	.....	.....	Educational, Recreational and Library			
	\$55,550.00	\$1,000.00	— \$600.00	\$55,950.00	\$55,359.41	Supplies	2,000.00	2,000.00	2,000.00
	\$4,000.00	CR.\$1,500.00*	.....	\$5,500.00	\$5,495.89	Other Materials and Supplies	300.00	400.00	300.00
							Auto Exchange	500.00	.....
							<i>Total Materials and Supplies</i>	\$53,650.00	\$56,200.00
							Current Repairs	\$3,500.00	\$4,500.00
									\$4,000.00

* From X-26.

1938.

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
					Services Other Than Personal—			
\$550.00	.....	— \$55.00	\$495.00	\$493.95	Traveling Expenses	\$450.00	\$550.00	\$500.00
1,200.00	.....	.....	1,200.00	1,200.00	Telephone and Telegraph	900.00	1,200.00	1,200.00
300.00	.....	+ 13.90	313.90	313.90	Insurance (Other Than Fire)	300.00	314.00	300.00
100.00	.....	— 13.90	86.10	85.13	Freight and Express	100.00	100.00	100.00
150.00	.....	.....	150.00	150.00	Entertainment Expenses	200.00	200.00	200.00
200.00	.....	.....	200.00	197.55	Payments to Discharged Inmates	200.00	200.00	200.00
400.00	.....	.....	400.00	399.80	Postage	350.00	400.00	400.00
\$2,900.00	.....	— \$55.00	\$2,845.00	\$2,840.33	<i>Total Services Other Than Personal..</i>	\$2,500.00	\$2,964.00	\$2,900.00
\$146,870.00	\$12,220.00	.....	\$159,090.00	\$158,490.36	<i>Total Current Maintenance</i>	\$155,350.00	\$160,904.00	\$154,130.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	\$1,000.00	.....
.....	.....	.....	.....	.....	Medical Equipment .....	.....	300.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	.....	\$1,300.00	.....
					New Buildings—			
.....	.....	.....	.....	.....	Housing for Inmates .....	.....	\$80,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	\$80,000.00	.....
\$146,870.00	\$12,220.00	.....	\$159,090.00	\$158,490.36	<i>Total Appropriation</i>	\$155,350.00	\$242,204.00	\$154,130.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ..	1,054	1,060	1,070	County Patients ..	\$751,665.47	\$694,000.00	\$752,000.00	Patients or Inmates: Received 1204
Number Resident Officers and Employees	1,054	1,060	1,070	Excess Maintenance	9,075.95	6,000.00	.....	Discharged 763
Number of Patients or In- mates Based on Yearly Average	5,329	5,350	5,500	Private Patients ..	144,554.63	145,000.00	143,000.00	Paroled to Homes 645
Inmate or Patient Capacity of Institution	5,329	5,350	5,500	Contributing Pa- tients	9,791.88	.....	.....	Transferred ... 69
Per Capita Cost Per Year Based on Current Main- tenance	\$349.36	\$346.67	\$352.07	Miscellaneous	6,794.31	5,000.00	5,000.00	Deaths 555
				<i>Total</i>	<u>\$921,882.24</u>	<u>\$850,000.00</u>	<u>\$900,000.00</u>	

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
4,000.00	.....	.....	4,000.00	4,000.00
3,600.00	.....	.....	3,600.00	3,600.00
1,300.00	.....	— \$100.00	1,200.00	1,200.00
943,662.00CR.	\$129,024.96	.....	1,072,686.96	1,072,686.96
37,300.00CR.	800.00	.....	38,100.00	38,097.46
.....				
<u>\$997,862.00</u>	<u>\$129,824.96</u>	<u>— \$100.00</u>	<u>\$1,127,586.96</u>	<u>\$1,127,584.42</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Medical Superintendent and Chief Execu- tive	\$8,000.00	\$8,000.00	\$8,000.00	
Business Manager	4,000.00	5,000.00	4,000.00	
Engineer in Charge	4,000.00	4,000.00	4,000.00	
Religious Services	1,300.00	1,300.00	1,300.00	
Other Officers and Employees	1,065,000.00	1,069,500.00	1,065,360.00	
Clinic Salaries	36,820.00	36,820.00	36,460.00	
New Employees .....	.....	13,692.00	.....	
<i>Total Salaries</i>	<u>\$1,119,120.00</u>	<u>\$1,138,312.00</u>	<u>\$1,119,120.00</u>	

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$330,000.00	CR. \$20,000.00*	.....	\$350,000.00	\$349,990.20	Materials and Supplies—			
	45,000.00	CR. 15,000.00*	+ \$250.00	60,250.00	60,218.12	Food (\$100,000.00 additional from farm) ..	\$345,000.00	\$390,000.00	\$359,000.00
	125,000.00	CR. 3,000.00*	.....	128,000.00	127,892.36	Clothing	50,000.00	70,000.00	55,000.00
						Heat, Light, Power, Gas and Electricity and Water	125,000.00	132,500.00	126,500.00
	39,000.00}					{Farm and Stable	42,500.00	46,500.00	43,500.00
	2,500.00	CR. 5,000.00*	.....	46,500.00	45,669.39	{Grounds	2,500.00	2,500.00	2,500.00
	60,000.00	CR. 10,000.00*	+ 2,474.87	72,474.87	72,360.37	Household Supplies	55,000.00	70,000.00	60,000.00
	30,000.00	CR. 2,500.00*	.....	32,500.00	32,347.53	Medical, Surgical and Laboratory Supplies	32,000.00	42,000.00	33,375.00
	7,500.00	.....	— 100.00	7,400.00	6,593.87	Vehicular Transportation Supplies	7,000.00	7,200.00	6,400.00
	3,000.00	CR. 2,000.00*	.....	5,000.00	4,874.23	Stationery and Office Supplies	2,500.00	3,000.00	2,500.00
	7,000.00	.....	.....	7,000.00	6,981.76	Other Materials and Supplies	5,000.00	6,000.00	6,000.00
	5,000.00	.....	+ 300.00	5,300.00	5,236.79	Industrial and Vocational Supplies	5,000.00	5,000.00	5,000.00
	5,140.00	CR. 915.00	.....	6,055.00	6,052.24	Clinic Supplies	5,000.00	4,500.00	4,200.00
	1,700.00	.....	+ 230.00	1,930.00	1,916.08	Auto Exchange	900.00	2,400.00	.....
	.....	.....	.....	.....	.....	Replacement of One Team of Horses	500.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Cable Car	1,500.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Bed Pan Sterilizers	750.00	.....	.....
	.....	.....	.....	.....	.....	Exchange of Trucks .....	.....	3,000.00	.....
	\$660,840.00	\$58,415.00	+ \$3,154.87	\$722,409.87	\$720,132.94	Total Materials and Supplies	\$680,150.00	\$784,600.00	\$703,975.00
	\$40,000.00	CR. \$5,000.00	.....	\$45,000.00	\$44,225.53	Current Repairs	\$37,000.00	\$42,000.00	\$40,000.00

397	\$1,800.00	.....	— \$950.00	\$850.00	\$786.25	Services Other Than Personal—			
	5,600.00	.....	.....	5,600.00	5,600.00	Traveling Expenses	\$1,700.00	\$1,800.00	\$850.00
	1,600.00	.....	— 74.87	1,525.13	1,525.13	Telephone and Telegraph	5,000.00	5,800.00	5,400.00
	3,000.00	.....	— 1,800.00	1,200.00	1,200.00	Insurance (Other Than Fire)	1,400.00	1,600.00	1,500.00
	100.00	.....	.....	100.00	98.36	Freight and Express	1,500.00	1,500.00	1,200.00
	4,200.00	.....	.....	4,200.00	4,170.00	Medical Library Subscriptions	200.00	200.00	200.00
	2,000.00	.....	.....	2,000.00	2,000.00	Funeral Expenses	4,000.00	4,300.00	4,200.00
	500.00	.....	.....	500.00	498.14	Postage	2,200.00	2,600.00	2,200.00
	2 560.00 CR.	\$985.00	.....	3,545.00	2,279.36	Other Miscellaneous Expenses	400.00	400.00	400.00
						Clinic Expenses	2,000.00	2,500.00	1,900.00
	\$21,360.00	\$985.00	— \$2,824.87	\$19,520.13	\$18,157.24	<i>Total Services Other Than Personal..</i>	\$18 400.00	\$20,700.00	\$17,850.00
	\$1,720,062.00	\$194,224.96	+ \$230.00	\$1,914,516.96	\$1,910,100.13	<i>Total Current Maintenance</i>	\$1,854,670.00	\$1,985,612.00	\$1,880,945.00
397	\$1,000.00	.....	.....	\$1,000.00	\$933.50	Additions and Improvements—			
	4,000.00	.....	— \$230.00	3,770.00	3,759.58	Fire Hose and Equipment	\$800.00	\$800.00	\$800.00
	4,000.00	.....	.....	4,000.00	3,910.20	Exchange of Trucks .....	.....	.....	.....
	1,500.00	.....	.....	1,500.00	1,491.53	Relocking Main and Dormitory Doors ...	.....	2,500.00	.....
	500.00	.....	.....	500.00	499.76	Office Equipment .....	.....	2,500.00	.....
	9 000.00	.....	.....	9,000.00	8,999.95	Repairs to Railroad Siding .....	.....	.....	.....
						Extraordinary Household Equipment (Fur-	.....	.....	.....
	1,300.00	.....	.....	1,300.00	1,300.00	niture for Patients' Building) .....	.....	.....	.....
	530.00	.....	.....	530.00	516.46	Six Food Carts .....	.....	2,400.00	.....
	1,700.00	.....	.....	1,700.00	1,686.55	Two Hundred Containers for Food Carts	500.00	1,000.00	.....
	1,000.00	.....	.....	1,000.00	989.05	Surgical Equipment	1,000.00	.....	.....
	3,000.00	.....	.....	3,000.00	2,946.62	Farm Equipment .....	.....	.....	.....
	1,400.00	.....	.....	1,400.00	1,400.00	Purchase of Cars .....	.....	.....	.....
						Hospital Type Silent Doors for Clinic Ele-	.....	.....	.....
						vator .....	.....	.....	.....

* From X-26.

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reaprr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
850.00			850.00	846.66	Refrigeration, Clinic Building Diet Kitchen .....	.....	.....	.....
.....					Refrigeration	5,000.00	.....	.....
.....					Bake Ovens	4,000.00	8,000.00	.....
.....					Remodeling and Safeguarding Elevators ..	1,500.00	.....	.....
.....					Replacement and Extension of Fire Alarm System	5,000.00	.....	.....
.....					Kitchen Equipment—Furniture and Fur- nishings .....	.....	15,000.00	.....
.....					Garden Irrigation .....	.....	500.00	.....
.....					Equipment for Garden and Grounds .....	.....	1,000.00	.....
.....					Twelve U. A. A. Type Wheel Chairs .....	.....	500.00	.....
.....					Purchase of Farm Land .....	.....	16,000.00	.....
.....					Reconstruction and Fireproofing of Ser- vice Area .....	.....	10,000.00	.....
.....					Dining Room Tables and Chairs .....	.....	2,000.00	.....
.....					Purchase of Steam Press .....	.....	800.00	.....
.....					Rebuild and Replace Floors—Reception and Treatment Hospital and Congregate Dining Hall .....	.....	8,000.00	.....
.....					Continuous Bath Automatic Control and Water Conservation .....	.....	5,000.00	.....
.....					Replacement and Purchase of Laundry Machinery		10,200.00	
.....					Continuation of Replacement of Fire Alarm System		5,000.00	

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.....					Sewer Field Pump	500.00		
.....					Painting Materials	3,000.00		
.....					Additional Refrigeration	3,000.00		
.....	.....	.....	.....	.....	Furniture and Furnishings for Replace- ment	7,500.00	.....	.....
.....	.....	.....	.....	.....	Reservoir Reconditioning	6,000.00	.....	.....
.....	.....	.....	.....	.....	Surgical and Laboratory Equipment	1,000.00	.....	.....
.....	.....	.....	.....	.....	Replace and Modernize X-Ray	8,000.00	.....	.....
.....	.....	.....	.....	.....	Electro Cardiograph	800.00	.....	.....
.....	.....	.....	.....	.....	Replace Electro Therapy Equipment	2,500.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Railroad Siding	500.00	.....	.....
.....	.....	.....	.....	.....	One Team Horses	500.00	.....	.....
.....	.....	.....	.....	.....	Laundry Extension (Materials)	12,000.00	.....	.....
.....	.....	.....	.....	.....	Kitchen Extension Nurses' Dining Room (Materials)	2,500.00	.....	.....
.....	.....	.....	.....	.....	Incinerator for T. B. Building	500.00	.....	.....
<u>\$29,780.00</u>	<u>.....</u>	<u>— \$230.00</u>	<u>\$29,550.00</u>	<u>\$29,279.86</u>	<i>Total Additions and Improvements ...</i>	<u>\$17,800.00</u>	<u>\$139,500.00</u>	<u>\$800.00</u>
\$2,500.00	.....	.....	\$2,500.00	\$2,499.77	Unclassified—			
..... R \$175.00	.....	.....	175.00	175.00	Compensation Awards	\$2,500.00	\$2,500.00	\$2,500.00
					Fire Loss .....	.....	.....	.....
<u>\$2,500.00</u>	<u>\$175.00</u>	<u>.....</u>	<u>\$2,675.00</u>	<u>\$2,674.77</u>	<i>Total Unclassified</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<u>\$1,752,342.00</u>	<u>\$194,399.96</u>	<u>.....</u>	<u>\$1,946,741.96</u>	<u>\$1,942,054.76</u>	<i>Total Appropriation</i>	<u>\$1,874,970.00</u>	<u>\$2,127,612.00</u>	<u>\$1,884,245.00</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ..	518	524	650	County Patients ..	\$285,157.83	\$252,000.00	\$352,000.00	Patients or Inmates :
Number Resident Officers and Employees	388	394	520	Contributing Patients	3,062.48	2,000.00	2,000.00	Received 521
Number of Patients or In- mates Based on Yearly Average	2,155	2,250	2,600	Private Patients...	24,418.86	30,000.00	26,500.00	Discharged 318
Inmate or Patient Capacity of Institution	1,800	1,800	2,300	Miscellaneous	1,273.96	1,000.00	1,500.00	Paroled to Homes 252
Per Capita Cost Per Year Based on Current Main- tenance	\$371.78	\$351.08	\$379.92	Total	\$313,913.13	\$285,000.00	\$382,000.00	Transferred ... 31
								Deaths 186

Year Ending June 30, 1938

Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	CR. \$240.00	.....	\$5,240.00	\$5,240.00
4,500.00	CR. 500.00	.....	5,000.00	5,000.00
407,155.00	CR. 56,730.00	.....	463,885.00	463,764.62
600.00	.....	.....	600.00	600.00
.....				
\$417,255.00	\$57,470.00	.....	\$474,725.00	\$474,604.62

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Medical Director	\$5,000.00	\$5,500.00	\$5,000.00
Business Manager and Superintendent ...	4,760.00	5,000.00	4,760.00
Other Employees	466,820.00	477,630.00	467,420.00
Medical Fees	600.00	600.00	
New Employees .....	.....	97,020.00	.....
Total Salaries	\$477,180.00	\$585,750.00	\$477,180.00

\$118,000.00	.....	.....	\$118,000.00	\$117,996.97	Materials and Supplies—			
23,000.00	.....	.....	23,000.00	23,000.00	Food (\$80,000.00 additional from farm) ..	\$121,250.00	\$155,000.00	\$137,000.00
72,000.00	CR.\$4,500.00*	.....	76,500.00	76,496.05	Clothing	21,000.00	30,000.00	26,750.00
					Heat, Light, Power, Water, Gas and Elec-			
					tricity	75,000.00	95,000.00	88,750.00
19,000.00	{				{Farm and Stable	20,500.00	26,000.00	21,000.00
1,000.00	CR. 2,350.00†	.....	22,350.00	22,349.79	{Grounds	1,000.00	1,000.00	1,000.00
25,000.00	CR. 3,500.00*	.....	28,500.00	28,490.65	Household Supplies	25,000.00	32,000.00	30,000.00
17,500.00	.....	.....	17,500.00	17,497.16	Medical, Surgical and Laboratory	18,000.00	20,000.00	20,000.00
2,400.00	.....	.....	2,400.00	2,399.78	Vehicular Transportation Supplies	2,200.00	2,700.00	2,500.00
2,200.00	.....	.....	2,200.00	2,199.96	Stationery and Office Supplies	2,000.00	2,500.00	2,200.00
1,600.00	.....	.....	1,600.00	1,587.90	Educational, Recreational and Library			
					Supplies	1,600.00	1,800.00	1,600.00
1,800.00	.....	.....	1,800.00	1,800.00	Industrial and Vocational Supplies	1,900.00	2,000.00	1,900.00
400.00	.....	.....	400.00	399.96	Other Materials and Supplies	2,100.00	3,000.00	2,100.00
1,600.00	.....	.....	1,600.00	1,598.70	Tobacco .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Replacement of Automobiles and Trucks..	600.00	2,700.00	.....
1,500.00	.....	.....	1,500.00	1,500.00	Replacement of Tractor	1,000.00	.....	.....
1,200.00	.....	.....	1,200.00	1,199.43	Exchange of Trucks	750.00	.....	.....
\$289,200.00	\$10,350.00	.....	\$299,550.00	\$299,516.35	Total Materials and Supplies	\$293,900.00	\$373,700.00	\$334,800.00
\$15,000.00	CR.\$8,000.00†		\$23,000.00	\$22,952.78	Current Repairs	\$12,000.00	\$22,000.00	\$15,000.00

* From X-26.

† From X-24.

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.....					Materials and Supplies—			
.....					Vehicular Transportation Supplies		\$200.00	
.....					Stationery and Office Supplies		200.00	
.....	.....	.....	.....	.....	Medical and Surgical Equipment .....	.....	340.00	.....
.....	.....	.....	.....	.....	<i>Total Materials and Supplies .....</i>	.....	<i>\$740.00</i>	.....
.....	.....	.....	.....	.....	Services Other Than Personal—			
.....	.....	.....	.....	.....	Traveling Expenses .....	.....	\$220.00	.....
.....	.....	.....	.....	.....	Postage .....	.....	200.00	.....
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal ..</i>	.....	<i>\$420.00</i>	.....
.....	.....	.....	.....	.....	<i>Total Psychiatric Clinic .....</i>	.....	<i>\$17,000.00</i>	.....
\$729,455.00	\$75,820.00	.....	\$805,275.00	\$804,881.94	<i>Total Current Maintenance</i>	\$789,930.00	\$1,007,500.00	\$834,880.00
\$1,200.00	.....	.....	\$1,200.00	\$1,177.86	Additions and Improvements—			
3,500.00	.....	.....	3,500.00	3,464.63	Fire Protection Equipment .....	.....	\$1,200.00	\$1,200.00
1,500.00	.....	.....	1,500.00	1,500.00	Laundry Dryer and Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Irrigation .....	.....	.....	.....
.....	.....	.....	.....	.....	Platform Scales	\$500.00	.....	.....
.....	.....	.....	.....	.....	Food Trucks	400.00	900.00	.....
.....	.....	.....	.....	.....	Kitchen Equipment	2,500.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Horses	500.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Cows .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Electric Feeder to Water Plant .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	3,500.00	.....
.....					Laundry Equipment		15,000.00	
.....					Hot Water Equipment		800.00	
.....					Boiler Feed Pumps		2,500.00	

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ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ...	786	797	796	County Patients ..	\$423,597.22	\$354,000.00	\$504,000.00	Patients or Inmates:
Number Resident Officers and Employees	558	572	572	Private Patients ..	70,588.58	90,000.00	90,000.00	Received 540
Number of Patients or In- mates Based on Yearly Average	2,889	2,850	3,000	Sundry Sales	5,853.05	6,000.00	6,000.00	Discharged 438
Inmate or Patient Capacity of Institution	2,750	2,850	3,000	Miscellaneous	48.53	.....	.....	Paroled to Homes 185
Per Capita Cost Per Year Based on Current Main- tenance	\$460.44	\$481.75	\$463.17	<i>Total</i>	<u>\$500,087.38</u>	<u>\$450,000.00</u>	<u>\$600,000.00</u>	Transferred ... 34
								Deaths 216

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
5,000.00	.....	.....	5,000.00	4,999.92
13,200.00	CR. \$2,500.00*	.....	15,700.00	15,624.78
{CR. 109,985.00 }				
707,403.00	CR. 8,500.00*	.....	825,888.00	825,649.76
700.00	.....	.....	700.00	699.92
30,896.00	.....	+\$4,561.00	35,457.00	35,456.56
.....				
<u>\$763,199.00</u>	<u>\$120,985.00</u>	<u>+\$4,561.00</u>	<u>\$888,745.00</u>	<u>\$888,430.94</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
Medical Director	\$6,000.00	\$6,500.00
Warden	5,000.00	5,000.00
In Lieu of Maintenance of Nine Physicians and Their Families	13,200.00	15,624.00
Other Officers and Employees	826,113.00	834,833.00
Religious Services	700.00	700.00
Clinic Salaries	34,140.00	34,140.00
Institutional Attendants (10 new)		6,000.00
<i>Total Salaries</i>	<u>\$885,153.00</u>	<u>\$902,797.00</u>

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Year Ending June 30, 1938						Year Ending June 30, 1940		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
\$184,000.00	.....	.....	\$184,000.00	\$183,994.99	Materials and Supplies—			
23,000.00	.....	.....	23,000.00	22,997.85	Food (\$105,000.00 additional from farm) .	\$189,000.00	\$202,000.00	\$180,000.00
117,000.00	.....	.....	117,000.00	116,930.94	Clothing	24,000.00	28,500.00	24,000.00
					Heat, Light, Power, Water, Gas and Elec- tricity	118,000.00	120,000.00	118,000.00
36,000.00	.....	.....	36,000.00	35,852.91	Farm, Stable and Grounds	37,000.00	38,000.00	35,500.00
36,000.00	CR. \$2,000.00*	.....	38,000.00	37,992.13	Household Supplies	36,000.00	43,500.00	36,000.00
28,000.00	CR. 1,000.00*	.....	29,000.00	28,766.33	Medical and Surgical Supplies	28,000.00	31,000.00	28,000.00
3,000.00	.....	.....	3,000.00	2,791.54	Vehicular Transportation Supplies	2,750.00	3,000.00	2,700.00
3,000.00	CR. 725.00*	.....	3,725.00	3,701.26	Stationery and Office Supplies	2,700.00	3,000.00	2,500.00
4,000.00	.....	.....	4,000.00	3,997.34	Tobacco .....	.....	.....	.....
.....	.....	.....	.....	.....	Industrial and Vocational Supplies	1,500.00	5,000.00	.....
.....	.....	.....	.....	.....	Other Materials and Supplies	3,750.00	4,000.00	4,000.00
4,450.00	.....	—\$1,967.00	2,483.00	2,472.19	Clinic Supplies	2,000.00	3,000.00	2,000.00
1,700.00	.....	.....	1,700.00	1,687.81	Exchange of Automobiles	500.00	1,600.00	.....
2,500.00	.....	.....	2,500.00	2,491.67	Replacement of Electric Therapy Equip- ment	2,400.00	2,500.00	.....
.....	.....	.....	.....	.....	Replacement of Pumps	1,400.00	900.00	.....
.....	.....	.....	.....	.....	Replacement of Power Lawn Mower	900.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Two Trucks .....	.....	2,500.00	.....
.....	.....	.....	.....	.....	Replacement of Office Equipment .....	.....	1,478.00	.....
\$442,650.00	\$3,725.00	—\$1,967.00	\$444,408.00	\$443,676.96	<i>Total Materials and Supplies</i>	\$449,900.00	\$489,978.00	\$432,700.00
\$29,000.00	.....	.....	\$29,000.00	\$28,925.94	Current Repairs	\$27,500.00	\$31,000.00	\$29,000.00

407	\$2,500.00	.....	.....	\$2,500.00	\$2,499.74	Services Other Than Personal—			
	4,000.00	.....	.....	4,000.00	3,813.60	Traveling Expenses	\$2,400.00	\$2,700.00	\$2,500.00
	1,778.97	.....	.....	1,778.97	1,723.62	Telephone and Telegraph	3,500.00	4,500.00	3,800.00
	125.00	.....	.....	125.00	117.94	Insurance, Other Than Fire	1,100.00	1,177.50	1,077.50
	250.00	.....	.....	250.00	248.59	Freight and Express	125.00	125.00	125.00
						Subscriptions (Newspapers and Magazines)	200.00	200.00	200.00
	500.00	.....	.....	500.00	499.66	Entertainment Expenses	500.00	700.00	500.00
	900.00	.....	.....	900.00	795.00	Funeral Expenses	800.00	900.00	800.00
	1,000.00	.....	.....	1,000.00	1,000.00	Postage	800.00	1,000.00	1,000.00
	400.00	.....	.....	400.00	397.08	Other Miscellaneous Expenses	300.00	350.00	350.00
	200.00	.....	.....	200.00	200.00	Cemetery Maintenance	200.00	200.00	200.00
	2,929.00	.....	—\$2,594.00	335.00	334.61	Clinic Expenses	500.00	500.00	350.00
	\$14,582.97	.....	—\$2,594.00	\$11,988.97	\$11,629.84	Total Services Other Than Personal .	\$10,425.00	\$12,352.50	\$10,902.50
	\$1,249,431.97	\$124,710.00	.....	\$1,374,141.97	\$1,372,663.68	Total Current Maintenance	\$1,372,978.00	\$1,436,127.50	\$1,359,303.50
	\$10,700.00	.....	.....	\$10,700.00	\$10,700.00	Additions and Improvements—			
	1,300.00	.....	.....	1,300.00	1,297.00	Replacement of Laundry Equipment .....	.....	\$19,700.00	.....
	2,000.00	.....	.....	2,000.00	1,996.60	Iron Grilles in Fire Stairway .....	.....	700.00	.....
	800.00	.....	.....	800.00	800.00	Exchange of Tractor and Equipment ...	.....	.....	.....
	1,000.00	.....	.....	1,000.00	994.00	Exchange of Concrete Mixer .....	.....	.....	.....
						Replacement of Water Tank (Knight Farm) .....	.....	.....	.....
						Dishwashers for Vroom Building	1,000.00	.....	.....
						Improvements at Vroom Building	1,000.00	.....	.....
						Grave Markers (325) .....	.....	2,600.00	.....
						Replacement of Smoke Breeching at Boiler House .....	.....	2,500.00	.....

* From X-26.

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	.....	.....	1,225.00	.....
.....	.....	.....	.....	.....	.....	.....	1,800.00	.....
.....	.....	.....	.....	.....	.....	.....	800.00	.....
.....	\$15,800.00	.....	.....	\$15,800.00	\$15,787.60	\$2,000.00	\$29,325.00	.....
.....	.....	.....	.....	.....	.....	.....	\$22,500.00	.....
.....	.....	.....	.....	.....	.....	.....	\$22,500.00	.....
..... E	\$200.04	.....	.....	\$200.04	\$200.04	.....	.....	.....
.....	\$200.04	.....	.....	\$200.04	\$200.04	.....	.....	.....
\$1,265,231.97	\$124,910.04	.....	.....	\$1,390,142.01	\$1,388,651.32	\$1,374,978.00	\$1,487,952.50	\$1,359,303.50

ACCOUNT X-21. STATE PRISON

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ...	175	166	168	Miscellaneous	\$327.32	\$300.00	\$500.00	Patients or Inmates: Received 796
Number Resident Officers and Employees	4	4	4	Total	\$327.32	\$300.00	\$500.00	Discharged 64 Paroled to Homes 365
Number Patients or In- mates Based on Yearly Average	1,128	1,000	1,100					Transferred ... 172
Inmate or Patient Capacity of Institution	1,150	1,150	1,150					Deaths 10
Per Capita Cost Per Year Based on Current Main- tenance	\$498.77	\$551.92	\$528.43					Escaped 2 Removed by Court Order . 8 Electrocuted ... 5

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
6,000.00	.....	.....	6,000.00	6,000.00
319,930.00	{CR.\$3,725.00*}	.....	353,535.00	353,022.62
4,920.00	CR. 720.00	.....	5,640.00	5,640.00
10,000.00	CR. 3,400.00*	.....	13,400.00	13,124.82
1,800.00	.....	.....	1,800.00	1,780.00
.....				
\$348,650.00	\$37,725.00	.....	\$386,375.00	\$385,567.44

* From X-26-U.

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Salaries—		
Principal Keeper	\$6,000.00	\$6,000.00
Director of Industries	6,000.00	6,000.00
Other Officers and Employees	356,580.00	363,060.00
Religious Services	5,640.00	5,640.00
Inmates Wages (Other Than State Use) .	10,000.00	15,000.00
Medical, Surgical and Dental Fees	1,800.00	1,800.00
New Employees .....	.....	1,920.00
Total Salaries	\$386,020.00	\$399,420.00

ACCOUNT X-21. STATE PRISON—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
410	\$62,000.00	CR. \$6,500.00*	.....	\$68,500.00	\$68,488.08	Materials and Supplies—			
						Food (\$22,500.00 additional from Borden-			
						town Prison Farm and \$7,500.00 addi-			
						tional from Leesburg Prison Farm in			
						1939-1940)	\$60,000.00	\$72,500.00	\$63,750.00
	22,000.00	CR. 1,600.00*	.....	23,600.00	23,280.33	Clothing	20,000.00	24,000.00	22,700.00
	42,000.00	CR. 1,900.00*	.....	43,900.00	43,484.78	Heat, Light, Power, Water, Gas and Elec-			
						tricity	44,000.00	44,000.00	42,500.00
	100.00	.....	.....	100.00	90.76	Ground Supplies	100.00	100.00	50.00
	10,500.00	CR. 725.00*	.....	11,225.00	10,926.04	Household Supplies	9,500.00	11,000.00	10,000.00
	5,000.00	.....	.....	5,000.00	4,984.51	Medical, Surgical and Laboratory Supplies	5,000.00	5,000.00	4,500.00
	1,200.00	.....	+ \$100.00	1,300.00	1,280.20	Vehicular Transportation Supplies	1,000.00	1,300.00	1,200.00
	1,500.00	.....	+ 225.00	1,725.00	1,708.07	Stationery and Office Supplies	1,200.00	1,600.00	1,500.00
	1,500.00	.....	.....	1,500.00	1,451.82	Educational, Recreational and Library Sup-			
						plies	1,500.00	1,600.00	1,400.00
	150.00	.....	.....	150.00	148.55	Industrial and Vocational Supplies	150.00	150.00	150.00
	800.00	.....	.....	800.00	777.06	Photographing, Blueprinting and Drafting			
						Supplies	600.00	600.00	600.00
	1,000.00	.....	— 50.00	950.00	943.65	Other Materials and Supplies	800.00	900.00	900.00
	500.00	.....	.....	500.00	493.84	Protective Equipment Replacement	500.00	500.00	500.00
	.....	.....	.....	.....	.....	Replacement of Ranges, Inmates Kitchen.	1,500.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Sterilizer	1,250.00	.....	.....
	.....	.....	.....	.....	.....	Exchange of Automobiles	550.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Truck .....	.....	1,900.00	.....
	\$148,250.00	\$10,725.00	+ \$275.00	\$159,250.00	\$158,057.69	Total Materials and Supplies	\$147,650.00	\$165,150.00	\$149,750.00
	\$13,000.00	.....	.....	\$13,000.00	\$12,783.03	Current Repairs	\$12,000.00	\$12,000.00	\$12,000.00

411	\$1,700.00	.....	—	\$350.00	\$1,350.00	\$1,255.94	Services Other Than Personal—			
	1,500.00	.....	+	275.00	1,775.00	1,744.72	Traveling Expenses (Including Returning Runaways)	\$1,200.00	\$1,400.00	\$1,300.00
	900.00	.....			900.00	846.96	Telephone and Telegraph	1,500.00	1,700.00	1,700.00
	150.00	.....	—	115.00	35.00	27.58	Insurance (Other Than Fire)	900.00	900.00	800.00
	1,400.00	.....	—	285.00	1,115.00	1,060.31	Freight and Cartage	250.00	250.00	150.00
	150.00	.....			150.00	150.00	Payments to Discharged Inmates	1,000.00	1,100.00	1,000.00
	400.00	.....			400.00	399.18	Funeral Expenses	100.00	150.00	150.00
	250.00	.....			250.00	223.82	Postage	400.00	400.00	400.00
	800.00	.....	+	200.00	1,000.00	991.45	Other Miscellaneous Expenses	200.00	200.00	200.00
							Electrocution Plant	700.00	1,000.00	800.00
	\$7,250.00	.....	—	\$275.00	\$6,975.00	\$6,699.96	Total Services Other Than Personal..	\$6,250.00	\$7,100.00	\$6,500.00
	\$517,150.00	\$48,450.00	.....		\$565,600.00	\$563,108.12	Total Current Maintenance	\$551,920.00	\$583,670.00	\$558,250.00
411	\$800.00	.....			\$800.00	\$792.24	Additions and Improvements—			
	1,200.00	.....			1,200.00	1,200.00	Barred Steel Grille at Entrance to Front House			
							Alterations to Attic in Front House to Provide Storage Room and Officers' Locker Room			
	1,000.00	.....			1,000.00	969.00	Metal Clothes Lockers (150) for New Officers' Locker Room			
							Two Ediphones and Transcribers	\$980.00		
							Attachment for Feed Water Heater	500.00		
							Electro Surgical Unit		\$850.00	
							Pan-Endoscope and Beaked Sheath		442.10	
							Ritter Dental Unit No. 4		614.00	

* From X-26-U.

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

				Statement of Revenues			Year Ending June 30, 1938
Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	
Total Number Officers and Employees on June 30 ...	75	75	78	Miscellaneous	\$4.00	\$1,000.00	Patients or Inmates: See Account X-21 State Prison
Number Resident Officers and Employees	4	4	4	Total	\$4.00	\$1,000.00	
Number of Patients or Inmates Based on Yearly Average	488	600	600				
Inmate or Patient Capacity of Institution	600	600	600				
Per Capita Cost Per Year Based on Current Maintenance	\$501.92	\$407.98	\$457.52				

Year Ending June 30, 1938						Statement of Appropriations				Year Ending June 30, 1940		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended				
\$3,600.00	CR. \$400.00	.....	\$4,000.00	\$4,000.00	Salaries—							
2,500.00	CR. 240.00	.....	2,740.00	2,740.00	Superintendent	\$4,000.00	\$4,000.00	\$4,000.00				
	{CR.29,425.00*}				Chief Deputy	2,500.00	2,740.00	2,740.00				
95,960.00	{CR. 9,940.00 }	— \$550.00	134,775.00	134,263.56	Custodial Officers and Other Employees...	139,740.00	151,659.96	150,265.96				
7,500.00	CR. 4,150.00*	.....	11,650.00	11,649.99	Inmates' Wages	7,500.00	12,000.00	7,500.00				
.....	.....	.....	.....	.....	New Employees .....	.....	3,660.00	.....				
\$109,560.00	\$44,155.00	— \$550.00	\$153,165.00	\$152,653.55	Total Salaries	\$153,740.00	\$174,059.96	\$164,505.96				

* From X-26.

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
	\$33,000.00	CR.\$1,000.00*	.....	\$34,000.00	\$33,997.38	Materials and Supplies—			
						Food (\$23,500.00 additional from farm for this institution and \$22,500.00 to be furnished to the State Prison in 1939-1940)	\$32,000.00	\$37,000.00	\$31,850.00
	11,500.00	.....	+ \$200.00	11,700.00	11,683.23	Clothing	11,000.00	12,500.00	11,500.00
	18,500.00	.....	.....	18,500.00	18,421.97	Heat, Light, Power, Water, Gas and Electricity	17,500.00	18,500.00	17,500.00
	17,000.00	CR. 625.00*	.....	17,625.00	17,091.27	Farm, Stable and Grounds	18,500.00	18,500.00	16,000.00
	5,000.00	.....	.....	5,000.00	4,988.08	Household Supplies	4,500.00	5,000.00	4,000.00
	1,000.00	.....	.....	1,000.00	932.37	Vehicular Transportation Supplies	800.00	1,200.00	1,000.00
	600.00	.....	.....	600.00	597.08	Stationery and Office Supplies	500.00	800.00	500.00
	300.00	.....	.....	300.00	298.80	Educational, Recreational and Library Supplies	400.00	500.00	300.00
	150.00	.....	.....	150.00	143.40	Tobacco and Other Materials and Supplies	150.00	150.00	150.00
	.....	.....	.....	.....	.....	Replacement of Farm Machinery and Equipment .....	.....	2,500.00	.....
	.....	.....	.....	.....	.....	Replacement of Auto .....	.....	500.00	.....
	\$87,050.00	\$1,625.00	+ \$200.00	\$88,875.00	\$88,153.58	Total Materials and Supplies	\$85,350.00	\$97,150.00	\$82,800.00
	\$2,500.00	CR. \$300.00*	+ \$200.00	\$3,000.00	\$2,929.66	Current Repairs	\$4,500.00	\$5,000.00	\$4,000.00

					Services Other Than Personal—			
	\$75.00	.....	.....	\$75.00	\$19.75	Traveling Expenses	\$50.00	\$50.00
	650.00	.....	+ \$150.00	800.00	760.31	Telephone and Telegraph	700.00	800.00
	160.00	.....	.....	160.00	151.82	Insurance (Other Than Fire)	200.00	200.00
	150.00	.....	.....	150.00	150.00	Postage	150.00	150.00
	150.00	.....	.....	150.00	118.52	Other Miscellaneous Expenses	100.00	100.00
	<u>\$1,185.00</u>	<u>.....</u>	<u>+ \$150.00</u>	<u>\$1,335.00</u>	<u>\$1,200.40</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,200.00</u>	<u>\$1,300.00</u>
	<u>\$200,295.00</u>	<u>\$46,080.00</u>	<u>.....</u>	<u>\$246,375.00</u>	<u>\$244,937.19</u>	<i>Total Current Maintenance</i>	<u>\$244,790.00</u>	<u>\$277,509.96</u>
	.....	.....	.....	.....	.....	Additions and Improvements—		
	.....	.....	.....	.....	.....	Painting Water Tank and Tower .....	.....	\$900.00
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>\$900.00</u>
415	<u>\$200,295.00</u>	<u>\$46,080.00</u>	<u>.....</u>	<u>\$246,375.00</u>	<u>\$244,937.19</u>	<i>Total Appropriation</i>	<u>\$244,790.00</u>	<u>\$278,409.96</u>

* From X-26.

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

Statement of Revenues

None

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated
Total Number Officers and Employees on June 30 ...	30	30	32
Number Resident Officers and Employees	3	3	2
Number of Patients or Inmates Based on Yearly Average	229	240	240
Inmate or Patient Capacity of Institution	240	240	240
416 Per Capita Cost Per Year Based on Current Maintenance	\$444.61	\$429.94	\$457.73

Year Ending June 30, 1938
Patients or Inmates:
Received 244
Discharged
Paroled to Homes
Transferred ... 220
Deaths

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,700.00	CR. \$300.00	.....	\$3,000.00	\$3,000.00
49,920.00	CR. 6,220.00	— \$655.00	55,485.00	55,484.86
3,000.00	.....	.....	3,000.00	2,988.32
50.00	.....	— 21.00	29.00	29.00
.....				
<u>\$55,670.00</u>	<u>\$6,520.00</u>	<u>— \$676.00</u>	<u>\$61,514.00</u>	<u>\$61,502.18</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
Salaries—				
Superintendent	\$3,000.00	\$3,000.00	\$3,000.00	
Other Officers and Employees	56,260.00	59,180.00	58,820.00	
Inmates' Wages at rate of 25 cents per day	3,000.00	3,000.00	3,000.00	
Medical and Surgical Fees	50.00	50.00	50.00	
New Employees .....	.....	3,200.00	.....	
<i>Total Salaries</i>	<u>\$62,310.00</u>	<u>\$68,430.00</u>	<u>\$64,870.00</u>	

\$14,000.00	.....	—	\$300.00	\$13,700.00	\$13,681.57	Materials and Supplies—			
						Food (\$14,000.00 to be produced on farm for this institution and \$7,500.00 additional to be furnished to the State Prison in 1939-1940)	\$13,600.00	\$14,000.00	\$12,250.00
5,000.00	.....	+	335.00	5,335.00	5,325.72	Clothing	4,750.00	5,500.00	5,000.00
7,600.00	.....			7,600.00	7,594.85	Heat, Light, Power, Water, Gas and Electricity	8,000.00	8 000.00	7,500.00
4,000.00	.....			4,000.00	3,999.68	Farm, Stable and Grounds	4,250.00	4,250.00	4,000.00
4,000.00	.....	+	245.00	4,245.00	4,243.74	Household Supplies	3,800.00	4,200.00	4,000.00
400.00	.....			400.00	355.13	Medical, Surgical and Laboratory Supplies	400.00	400.00	350.00
500.00	.....	+	285.00	785.00	750.20	Vehicular Transportation Supplies	450.00	500.00	450.00
450.00	.....	+	21.00	471.00	469.91	Stationery and Office Supplies	400.00	450.00	450.00
50.00	.....			50.00	49.62	Educational, Recreational and Library Supplies	50.00	100.00	50.00
25.00	.....			25.00	.....	Other Materials and Supplies	25.00	25.00	.....
.....	.....			.....	.....	Auto Exchange (Trucks in 1940)	900.00	3,500.00	.....
.....	.....			.....	.....	Replacement of Beds	500.00	.....	.....
.....	.....			.....	.....	Exchange of Typewriters and Adding Machine .....	.....	350.00	.....
\$36,025.00	.....	+	\$586.00	\$36,611.00	\$36,470.42	Total Materials and Supplies	\$37,125.00	\$41,275.00	\$34,050.00
\$2,500.00	.....			\$2,500.00	\$2,432.76	Current Repairs	\$2,400.00	\$2,500.00	\$2,500.00

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

	Year Ending June 30, 1938						Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
418	\$150.00	.....	+ \$37.50	\$187.50	\$169.65	Services Other Than Personal—			
	650.00	.....	+ 90.00	740.00	735.57	Traveling Expenses	\$150.00	\$200.00	\$150.00
	300.00	.....	.....	300.00	298.63	Telephone and Telegraph	600.00	700.00	650.00
	50.00	.....	.....	50.00	43.59	Insurance (Other Than Fire)	300.00	300.00	300.00
	50.00	.....	.....	50.00	49.50	Freight and Cartage	50.00	50.00	50.00
	150.00	.....	— 37.50	112.50	112.50	Entertainment Expenses	50.00	50.00	50.00
	50.00	.....	.....	50.00	.....	Postage	150.00	150.00	150.00
						Other Miscellaneous Expenses	50.00	50.00	.....
	\$1,400.00	.....	+ \$90.00	\$1,490.00	\$1,409.44	<i>Total Services Other Than Personal..</i>	<i>\$1,350.00</i>	<i>\$1,500.00</i>	<i>\$1,350.00</i>
	\$95,595.00	\$6,520.00	.....	\$102,115.00	\$101,814.80	<i>Total Current Maintenance</i>	<i>\$103,185.00</i>	<i>\$113,705.00</i>	<i>\$102,770.00</i>
	\$600.00	.....	.....	\$600.00	\$554.79	Additions and Improvements—			
	750.00	.....	.....	750.00	707.20	Exchange of Trucks .....	.....	.....	.....
	1,800.00	.....	.....	1,800.00	1,798.20	Repairs to Floors—Dormitories No. 1 and No. 2 .....	.....	.....	.....
	.....	.....	.....	.....	.....	Painting Interiors and Exteriors .....	.....	.....	.....
	.....	.....	.....	.....	.....	Fire Fighting Equipment	\$500.00	.....	.....
	.....	.....	.....	.....	.....	Re-Wiring Dairy Barn No. 1 .....	.....	\$650.00	.....
	.....	.....	.....	.....	.....	Painting Water Tank and Tower .....	.....	600.00	.....

.....	.....	.....	.....	.....	Acetylene Welding and Cutting Tool ....	.....	250.00	.....
.....	.....	.....	.....	.....	Metal Working Lathe .....	.....	700.00	.....
.....	.....	.....	.....	.....	Replacement of Furnishings .....	.....	1,500.00	.....
<u>\$3,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,150.00</u>	<u>\$3,060.19</u>	<i>Total Additions and Improvements ...</i>	<u>\$500.00</u>	<u>\$3,700.00</u>	<u>.....</u>
.....	R	\$661.46	.....	\$661.46	Unclassified—			
.....	R	\$661.46	.....	\$661.46	Fire Loss .....	.....	.....	.....
<u>\$98,745.00</u>	<u>\$7,181.46</u>	<u>.....</u>	<u>\$105,926.46</u>	<u>\$105,502.89</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
					<i>Total Appropriation</i>	<u>\$103,685.00</u>	<u>\$117,405.00</u>	<u>\$102,770.00</u>

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ...	293	294	300	County Patients ..	\$232,007.15	\$229,300.00	\$243,300.00	Patients or Inmates: Received 135
Number Resident Officers and Employees	251	252	258	Contributing Pa- tients	3,116.11	3,600.00	3,600.00	Discharged 3
Number of Patients or In- mates Based on Yearly Average	1,517	1,550	1,550	Private Patients ..	5,531.90	6,000.00	7,000.00	Paroled to Homes 54
Inmate or Patient Capacity of Institution	1,327	1,327	1,327	Miscellaneous	1,134.17	1,100.00	1,100.00	Transferred ... 8
Per Capita Cost Per Year Based on Current Main- tenance	\$342.82	\$334.44	\$350.52	Total	\$241,789.33	\$240,000.00	\$255,000.00	Deaths 68

420

Year Ending June 30, 1938

Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$7,655.85
4,000.00	CR. \$500.00	.....	4,500.00	4,500.00
4,000.00	CR. 240.00	.....	4,240.00	4,240.00
	{CR. 5,825.00*}			
246,840.00	{CR. 32,490.00}	.....	285,155.00	284,561.80
500.00	.....	+ \$300.00	800.00	800.00
750.00	.....	.....	750.00	670.00
.....				
\$264,090.00	\$39,055.00	+ \$300.00	\$303,445.00	\$302,427.65

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician	4,260.00	4,260.00	4,260.00
Steward	4,000.00	4,000.00	4,000.00
Other Officers and Employees	289,517.00	290,847.00	289,157.00
Medical and Surgical Fees	500.00	1,000.00	500.00
Religious Services	750.00	750.00	750.00
New Employees .....	.....	5,520.00	.....
Total Salaries	\$307,027.00	\$314,377.00	\$306,667.00

					Materials and Supplies—			
\$87,000.00	.....	.....	\$87,000.00	\$86,837.36	Food (\$45,000.00 additional from farm) ..	\$91,700.00	\$96,000.00	\$90,300.00
10,500.00	.....	.....	10,500.00	10,437.31	Clothing	9,500.00	10,500.00	10,000.00
46,000.00	CR. \$2,750.00*	.....	48,750.00	48,726.32	Heat, Light, Power, Water, Gas and Elec-			
					tricity	45,000.00	49,000.00	47,000.00
16,600.00	}				{Farm and Stable	16,300.00	19,800.00	17,800.00
700.00	CR. 2,000.00*	.....	19,300.00	19,299.66	{Grounds	200.00	200.00	200.00
18,000.00	CR. 2,500.00*	.....	20,500.00	20,469.48	Household Supplies	17,000.00	19,000.00	19,000.00
8,500.00	.....	.....	8,500.00	8,432.53	Medical, Surgical and Laboratory Sup-			
					plies	9,000.00	9,000.00	8,500.00
2,500.00	.....	.....	2,500.00	2,421.61	Vehicular Transportation Supplies	2,400.00	2,600.00	2,500.00
850.00	.....	.....	850.00	845.30	Stationery and Office Supplies	600.00	850.00	600.00
800.00	.....	.....	800.00	771.38	Educational, Recreational and Library			
					Supplies	800.00	800.00	800.00
600.00	.....	.....	600.00	594.52	Industrial and Vocational Supplies	700.00	700.00	600.00
1,300.00	.....	.....	1,300.00	1,291.12	Other Materials and Supplies	1,000.00	1,200.00	1,000.00
.....	.....	.....	.....	.....	Office Equipment	200.00	500.00	200.00
500.00	.....	.....	500.00	500.00	Replacement of Fire Hose and Equipment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Replacement of Automobiles	500.00	1,000.00	.....
.....	.....	.....	.....	.....	Replacement of Truck	750.00	750.00	.....
.....	.....	.....	.....	.....	Replacement of Stock Recording Machine	.....	1,500.00	.....
\$193,850.00	\$7,250.00	.....	\$201,100.00	\$200,626.59	Total Materials and Supplies	\$196,150.00	\$213,900.00	\$199,000.00
\$12,000.00	.....	.....	\$12,000.00	\$11,978.93	Current Repairs	\$10,000.00	\$13,000.00	\$12,000.00

* From X-26.

.....	E	\$615.00	.....	\$615.00	\$615.00	Unclassified Expenditures—			
						Compensation award granted Margaret			
						Humphrey for injury sustained while			
						employed at this institution .....	.....	.....	.....
\$640.12				640.12	640.12	For paying compensation award granted			
						to Clarence Parker	\$640.12	\$641.88	\$641.88
.....	E	341.28	.....	341.28	341.28	Compensation Award to Edna Selmar for			
						injury .....	.....	.....	.....
.....	R	299.08	.....	299.08	298.35	Fire Loss .....	.....	.....	.....
<u>\$640.12</u>		<u>\$1,255.36</u>	<u>.....</u>	<u>\$1,895.48</u>	<u>\$1,894.75</u>	<i>Total Unclassified Expenditures</i>	<u>\$640.12</u>	<u>\$641.88</u>	<u>\$641.88</u>
<u>\$485,705.12</u>		<u>\$47,560.36</u>	<u>.....</u>	<u>\$533,265.48</u>	<u>\$531,511.52</u>	<i>Total Appropriation</i>	<u>\$519,717.12</u>	<u>\$554,193.88</u>	<u>\$523,618.88</u>

ACCOUNT X-25. VINELAND STATE SCHOOL

Statement of Revenues

Year Ending June 30	1938 Actual	1939 Estimated	1940 Estimated	Source	1938 Actual	1939 Estimated	1940 Estimated	Year Ending June 30, 1938
Total Number Officers and Employees on June 30 ...	183	183	192	County Patients ..	\$191,875.76	\$179,000.00	\$204,000.00	Patients or Inmates:
Number of Resident Officers and Employees	116	123	131	Contributing Patients	1,773.20	2,000.00	2,000.00	Received 105
Number of Patients or Inmates Based on Yearly Average	1,461	1,450	1,550	Private Patients ..	4,367.38	7,000.00	7,000.00	Discharged 22
Inmate or Patient Capacity of Institution	1,400	1,400	1,400	Miscellaneous	1,723.29	2,000.00	2,000.00	On Visit to Homes 5
Per Capita Cost Per Year Based on Current Maintenance	\$281.26	\$279.32	\$274.31	<i>Total</i>	<u>\$199,739.63</u>	<u>\$190,000.00</u>	<u>\$215,000.00</u>	Transferred ... 2
								Deaths 21

Year Ending June 30, 1938

Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00			\$7,000.00	\$7,000.00
186,961.00 CR.	\$20,610.00		207,571.00	206,889.94
2,500.00			2,500.00	2,452.50
500.00			500.00	458.00
.....				
<u>\$196,961.00</u>	<u>\$20,610.00</u>	<u>.....</u>	<u>\$217,571.00</u>	<u>\$216,800.44</u>

Statement of Appropriations

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistants, Clerks, Mechanics and Other Employees	203,610.00	205,170.00	203,254.00
Medical, Surgical and Oculist Fees	2,500.00	2,500.00	2,500.00
Religious Services	500.00	500.00	500.00
New Employees		8,040.00	.....
<i>Total Salaries</i>	<u>\$213,610.00</u>	<u>\$223,210.00</u>	<u>\$213,254.00</u>

					Materials and Supplies—			
\$73,000.00	CR. \$3,500.00*	.....	\$76,500.00	\$76,412.80	Food (\$42,000.00 additional from farm) ..	\$77,600.00	\$82,000.00	\$80,000.00
16,000.00	CR. 1,400.00*	.....	17,400.00	17,329.42	Clothing	16,150.00	18,000.00	17,000.00
35,000.00	.....	.....	35,000.00	34,977.04	Heat, Light, Power, Water, Gas and Elec- tricity	35,500.00	35,500.00	35,000.00
17,600.00	CR. 5,000.00*	.....	22,800.00	22,726.87	Farm and Stable	18,400.00	21,900.00	19,900.00
200.00					Grounds	100.00	100.00	100.00
15,500.00	CR. 1,500.00*	.....	17,000.00	16,940.16	Household Supplies	15,500.00	16,500.00	15,500.00
4,000.00	.....	.....	4,000.00	3,961.19	Medical, Surgical and Laboratory Sup- plies	5,000.00	5,500.00	4,500.00
1,500.00	.....	.....	1,500.00	1,431.09	Vehicular Transportation Supplies	1,350.00	1,500.00	1,500.00
1,000.00	.....	.....	1,000.00	978.81	Stationery and Office Supplies	800.00	800.00	800.00
1,600.00	.....	.....	1,600.00	1,567.40	Educational, Recreational and Library Supplies	1,600.00	1,600.00	1,600.00
1,400.00	.....	.....	1,400.00	1,364.41	Industrial and Vocational Supplies	1,400.00	1,400.00	1,400.00
200.00	.....	.....	200.00	199.21	Other Materials and Supplies	150.00	150.00	150.00
.....	.....	.....	.....	.....	Replacement of Fire Equipment	1,800.00	.....	.....
.....	.....	.....	.....	.....	Exchange Two Trucks	1,800.00	.....	.....
.....	.....	.....	.....	.....	Exchange Team of Horses .....	.....	500.00	.....
.....	.....	.....	.....	.....	Exchange of Tractor .....	.....	1,100.00	.....
.....	.....	.....	.....	.....	Replace Moving Picture Machine .....	.....	500.00	.....
.....	.....	.....	.....	.....	Replacement of Farm Machinery .....	.....	500.00	.....
.....	.....	.....	.....	.....	Exchange Passenger Car for Station Wagon .....	.....	900.00	.....
\$167,000.00	\$11,400.00	.....	\$178,400.00	\$177,888.40	Total Materials and Supplies	\$177,150.00	\$188,450.00	\$177,450.00
\$10,000.00	.....	.....	\$10,000.00	\$9,993.79	Current Repairs	\$8,500.00	\$10,000.00	\$10,000.00

* From X-26.

	Year Ending June 30, 1938					Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1939 Approp.	Requested	Recommended
	\$1,500.00		+ \$100.00	\$1,600.00	\$1,599.98	Services Other Than Personal—		
	1,500.00			1,500.00	1,499.72	Traveling Expenses	\$1,500.00	\$1,800.00
	720.00			720.00	696.06	Telephone and Telegraph (Includes Colony)	1,200.00	1,500.00
	300.00		— 100.00	200.00	199.55	Insurance (Other Than Fire)	700.00	922.00
	1,000.00			1,000.00	999.82	Freight and Express	250.00	250.00
	200.00			200.00	200.00	Entertainment Expenses	1,000.00	1,000.00
	1,050.00			1,050.00	1,050.00	Funeral Expenses	200.00	500.00
						Postage	900.00	1,050.00
	\$6,270.00			\$6,270.00	\$6,245.13	Total Services Other Than Personal..	\$5,750.00	\$7,022.00
	\$380,231.00	\$32,010.00		\$412,241.00	\$410,927.76	Total Current Maintenance	\$405,010.00	\$428,682.00
						Additions and Improvements—		
	\$700.00			\$700.00	\$563.79	Automobile Exchange		
	1,000.00			1,000.00	946.45	Extraordinary Household Equipment		
	1,500.00			1,500.00	1,500.00	Replacement of Cows		
	2,000.00			2,000.00	1,998.38	Rebuilding Harrisburg Engines		
	2,000.00			2,000.00	1,997.82	Exterior and Interior Painting		\$2,000.00
						Porch Protectors	\$800.00	
						Insulation Boilers, Main Institution and Colony	700.00	
						Renovate Refrigeration System	2,800.00	
						Install Vacuum Heat in North Building ..	800.00	
						Laundry Machinery		3,000.00
						New Pump and Well at Colony		4,000.00

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ACCOUNT X-26. STATE SUBSIDY FOR DIVISION OF OLD AGE ASSISTANCE

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment— One-Half Total Cost of Main- tenance	\$2,722,490.00	\$3,559,899.00	\$3,791,498.00
Administrative Expense to Counties	134,397.00	170,495.00	178,875.00
<i>Total</i>	<u>\$2,856,887.00</u>	<u>\$3,730,394.00</u>	<u>\$3,970,373.00</u>

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,704,716.00			\$2,704,716.00	{ \$2,381,177.88 } { DR. 313,510.71 }
<u>\$2,704,716.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,704,716.00</u>	<u>{ \$2,381,177.88 } { DR. 313,510.71 }</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
Unclassified— For the purpose of making payments for Old Age Assistance pursuant to Chapter 7 of Title 44 of the R. S.		
\$2,727,098.00	\$2,952,428.00	\$2,679,885.00
<i>Total Appropriation</i>	<u>\$2,727,098.00</u>	<u>\$2,952,428.00</u> <u>\$2,679,885.00</u>

ACCOUNT X-27. STATE SUBSIDY FOR MAINTENANCE OF CHILDREN UNDER
THE CARE OF THE BOARD OF CHILDREN'S GUARDIANS

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment— One-third Cost of Maintenance	\$1,133,291.77	\$1,183,413.00	\$1,246,412.00
<i>Total</i>	\$1,133,291.77	\$1,183,413.00	\$1,246,412.00

429

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,103,867.00			\$2,103,867.00	\$1,990,431.26
<u>\$2,103,867.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,103,867.00</u>	<u>\$1,990,431.26</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
For the purpose of making payments for the State share of cost of maintenance of chil- dren under the care of the Board of Chil- dren's Guardians (Chapter 5 of Title 30 of the R. S.)	\$2,041,751.47	\$2,259,506.00	\$2,164,950.00
<i>Total Appropriation</i>	\$2,041,751.47	\$2,259,506.00	\$2,164,950.00

FEDERAL GRANTS

SUMMARY OF FEDERAL GRANTS

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
433	\$3,667,664.00	.....	.....	\$3,667,664.00	\$2,507,668.65	Old Age Assistance	\$4,000,361.40	\$3,981,073.00	\$3,981,073.00
	74,375.00	.....	.....	74,375.00	32,128.56	Aid to the Blind	85,551.20	95,000.00	95,000.00
	1,087,169.00	.....	.....	1,087,169.00	523,908.52	Aid to Dependent Children—Child Welfare Services	1,141,210.38	1,281,692.00	1,281,692.00
	111,000.00	.....	.....	111,000.00	50,906.47	Crippled Children	100,000.00	125,000.00	125,000.00
	294,673.00	.....	.....	294,673.00	284,750.94	Maternal and Child Health—Public Health Service	294,673.00	416,226.65	416,226.65
	<u>\$5,234,881.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,234,881.00</u>	<u>\$3,399,363.14</u>	<i>Total Federal Grants</i>	<u>\$5,621,795.98</u>	<u>\$5,898,991.65</u>	<u>\$5,898,991.65</u>

FEDERAL GRANT—OLD AGE ASSISTANCE

Federal Social Security Act (49 Stat. 620, Title I)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Government—			
Old Age Assist-			
ance	\$2,507,668.65	\$3,809,868.00	\$3,791,498.00
Administration .		190,493.40	189,575.00
<i>Total</i>	<u>\$2,507,668.65</u>	<u>\$4,000,361.40</u>	<u>\$3,981,073.00</u>

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Year Ending June 30, 1938				
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,667,664.00			\$3,667,664.00	\$2,507,668.65*
<u>\$3,667,664.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,667,664.00</u>	<u>\$2,507,668.65*</u>

Statement of Appropriations

For the purpose of assisting this State to furnish financial assistance to aged, needy individuals, sixty-five years or older. The sum furnished by the Federal Government equals fifty per cent of the total cost plus five per cent for administration

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$4,000,361.40	\$3,981,073.00	\$3,981,073.00
<i>Total</i>	<u>\$4,000,361.40</u>	<u>\$3,981,073.00</u>

* Does not include five per cent for administration.

FEDERAL GRANT—AID TO THE BLIND

Federal Social Security Act (49 Stat. 620 Title X)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment	\$32,128.56	\$85,551.20	\$95,000.00
<i>Total</i>	<u>\$32,128.56</u>	<u>\$85,551.20</u>	<u>\$95,000.00</u>

435

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$74,375.00			\$74,375.00	\$32,128.56
<u>\$74,375.00</u>	<u>.....</u>	<u>.....</u>	<u>\$74,375.00</u>	<u>\$32,128.56</u>

Statement of Appropriations

For the purpose of assisting this State to furnish financial assistance to needy individuals who are blind
(See X-4. Commission for the Blind for State appropriation.)

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$85,551.20	\$95,000.00	\$95,000.00
<u>\$85,551.20</u>	<u>\$95,000.00</u>	<u>\$95,000.00</u>

Total

FEDERAL GRANT—AID TO DEPENDENT CHILDREN—CHILD WELFARE SERVICES

Federal Social Security Act (49 Stat. 620 Title IV—Title V, Part 3)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Government—			
Aid to Dependent			
Children	\$502,553.76	\$1,106,930.38	\$1,246,412.00
Child Welfare ..	21,354.76	34,280.00	35,280.00
<i>Total</i>	<u>\$523,908.52</u>	<u>\$1,141,210.38</u>	<u>\$1,281,692.00</u>

436

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$1,087,169.00			\$1,087,169.00	\$523,908.52*
<u>\$1,087,169.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,087,169.00</u>	<u>\$523,908.52*</u>

Statement of Appropriations

For the purpose of assisting this State to furnish assistance to needy dependent children and to establish, extend and strengthen child welfare services for the protection and care of homeless, dependent and neglected children and children in danger of becoming delinquent

(See X-27. State Subsidy—Maintenance of Children Under Care of Board of Children's Guardians for State Appropriation.)

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$1,141,210.38	\$1,281,692.00	\$1,281,692.00
<i>Total</i>	<u>\$1,141,210.38</u>	<u>\$1,281,692.00</u>

* Does not include money deposited in Trust Account.

FEDERAL GRANT—CRIPPLED CHILDREN

Federal Social Security Act (49 Stat. 620 Title V, Part 2)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Govern- ment	\$50,906.47	\$100,000.00	\$125,000.00
<i>Total</i>	<u>\$50,906.47</u>	<u>\$100,000.00</u>	<u>\$125,000.00</u>

437

Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$111,000.00			\$111,000.00	\$50,906.47
<u>\$111,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$111,000.00</u>	<u>\$50,906.47</u>

Statement of Appropriations

For the purpose of assisting this State to extend and improve services for locating crippled children, and for providing medical, surgical, corrective, and other services and care, and facilities for diagnosis, hospitalization, and aftercare, for children who are crippled, or who are suffering from conditions which lead to crippling ..
(See K-4. Commission to Investigate Crippled Children for State Appropriation.)

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$100,000.00	\$125,000.00	\$125,000.00
<u>\$100,000.00</u>	<u>\$125,000.00</u>	<u>\$125,000.00</u>

Total \$100,000.00 \$125,000.00 \$125,000.00

FEDERAL GRANT—MATERNAL AND CHILD HEALTH—PUBLIC HEALTH SERVICE

Federal Social Security Act (49 Stat. 620 Title V, Part I—Title VI)

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Federal Government—			
Public Health			
Service	\$205,467.00	\$205,467.00	\$329,174.12
Maternal and			
Child Health .	79,283.94	89,206.00	87,052.53
<i>Total</i>	<u>\$284,750.94</u>	<u>\$294,673.00</u>	<u>\$416,226.65</u>

438

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$294,673.00			\$294,673.00	\$284,750.94
<u>\$294,673.00</u>	<u>.....</u>	<u>.....</u>	<u>\$294,673.00</u>	<u>\$284,750.94</u>

Statement of Appropriations

For the purpose of assisting this State to extend and improve services for promoting the health of mothers and children and to assist this State, its counties and political subdivisions in establishing and maintaining adequate public health services, including the training of personnel for State and local health work
(See D-8. Department of Health for State Appropriation.)

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$294,673.00	\$416,226.65	\$416,226.65
<i>Total</i>	<u>\$294,673.00</u>	<u>\$416,226.65</u>

**STATE HIGHWAY
FUND BUDGET**

SUMMARY OF HIGHWAY FUND

Revenues Available and Expenditures Recommended for the Calendar Year 1939

Revenues

	Calendar Year 1938			Source	Calendar Year 1938
	Approps. Act Chap. 11, P. L. 1938	Revised as of Oct. 15, 1938	Net Change		Estimated Amount
441	\$21,350,000.00	\$22,000,000.00	+	Motor Fuel Tax	\$22,000,000.00
	19,800,000.00	18,800,000.00	-	Motor Vehicle Fees, Fines, Etc.	19,500,000.00
	900,000.00	900,000.00		Motor Vehicle Inspection Fees	915,000.00
	85,000.00	85,000.00		Bus Excise Tax	85,000.00
	1,662,041.00	1,662,041.00		Federal Aid (50% Basis)	1,321,000.00
		4,365,625.00	+	Federal Aid (45% basis PWA Grant) .	
	3,421,000.00	3,421,000.00		Sale of Bonds	
	200,000.00	700,000.00	+	Miscellaneous Revenues	400,000.00
	\$47,418,041.00	\$51,933,666.00	+	<i>Total Revenues</i>	\$44,221,000.00
	2,796,359.99	2,796,359.99		Deficit, January 1	*6,200,000.00
	\$44,621,681.01	\$49,137,306.01	+	<i>Total Revenues and Balance Available for Expenditure</i>	\$38,021,000.00

* This deficit will be increased by \$2,000,000.00 if Grade Crossing Elimination Bonds are not issued for 1938.

Expenditures

Calendar Year 1938					Calendar Year 1939			
Actual to September 30—Estimated to December 31								
Approps. Year 1938	Outstanding Commitments Jan. 1, 1938	Transfers	Total Available	Disburse- ments		Outstanding Commitments Jan. 1, 1939	Approps. Requested 1939	Approps. Recom'd 1939
\$7,310,575.00	.....	.....	\$7,310,575.00	\$7,310,575.00	R-1 Debt Service, Serial Bonds, Man- datory (page 444) .....	.....	\$7,149,450.00	\$7,149,450.00
5,483,876.20	.....	.....	5,483,876.20	5,483,876.20	R-2 Debt Service, Sinking Fund Bonds, Mandatory (page 447) .....	.....	2,451,250.00	2,451,250.00
9,570,000.00	\$4,411,408.17	—\$134,680.00	13,846,728.17	11,438,559.02	R-3 State Aid to Counties and Muni- cipalities, Mandatory (page 448) .	\$2,408,169.15	9,570,000.00	9,570,000.00
250,000.00	.....	.....	250,000.00	250,000.00	R-4 Department of Commerce and Navigation (page 449) .....	.....	250,000.00	135,000.00
102,000.00	7,391.10	+ 1,335.00	110,726.10	88,089.23	R-5 Delaware River Joint Toll Bridge Commission (page 450)	22,636.87	158,348.00	81,561.32
.....	12,789.03	.....	12,789.03	.....	R-6 State Aid Appropriation (page 454)	12,789.03	.....	.....
1,618,730.00	.....	.....	1,618,730.00	1,590,326.70	R-7 Motor Vehicle Department (page 455) .....	.....	1,833,650.40	1,622,755.00
21,726,256.18	20,374,135.90	.....	42,100,392.08	16,996,450.72	R-8 State Highway Department (page 467)	25,103,941.36	16,638,855.00	*16,079,288.68
209,335.00	.....	— 1,200.00	208,135.00	201,779.27	R-9 Motor Fuel Tax Division (page 478) .....	.....	269,445.00	217,715.00
3,000,000.00	.....	.....	3,000,000.00	.....	Emergency Relief (Chap. 89, Laws of 1938)	3,000,000.00	.....	.....

5,500,000.00	.....	.....	5,500,000.00	5,500,000.00	Emergency Relief (Rev. Stat. 1937—App. A:1-56) .....	.....	.....	.....
566,275.00	.....	.....	566,275.00	566,275.00	Department of State Police .....	.....	583,150.00	583,150.00
.....	.....	.....	.....	.....	State Employees' Retirement Sys- tem .....	.....	130,830.00	130,830.00
<u>\$55,337,047.38</u>	<u>\$24,805,724.20</u>	<u>—\$134,545.00</u>	<u>\$80,008,226.58</u>	<u>\$49,425,931.14</u>	<i>Total Expenditures</i>	<u>\$30,547,536.44</u>	<u>\$39,034,978.40</u>	<u>\$38,021,000.00</u>

* This figure will be reduced by \$2,000,000.00 if Grade Crossing Elimination Bonds are not issued for 1938.

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS

(Mandatory)

Calendar Year 1938					Calendar Year 1939		
Actual to September 30—Estimated to December 31	Outstanding				Outstanding	Approps.	Approps.
Approps. Year 1938	Commitments Jan. 1, 1938	Transfers	Total Available	Disbursements	Commitments Jan. 1, 1939	Requested 1939	Recom'd 1939
Highway Improvement Bonds—							
Principal Requirement—							
\$360,000.00			\$360,000.00	\$360,000.00	Issue of July 1, 1931, \$20,000,000.00	\$370,000.00	\$370,000.00
230,000.00			230,000.00	230,000.00	Issue of July 1, 1932, \$15,000,000.00	240,000.00	240,000.00
30,000.00			30,000.00	30,000.00	Issue of Nov. 1, 1934, \$2,000,000.00	40,000.00	40,000.00
\$620,000.00			\$620,000.00	\$620,000.00	Total Principal Requirement	\$650,000.00	\$650,000.00
Interest Requirement—							
\$682,500.00			\$682,500.00	\$682,500.00	Issue of July 1, 1931 (\$18,020,000.00		
632,475.00			632,475.00	632,475.00	Outstanding Jan. 1, 1939, 3¾%	\$668,812.50	\$668,812.50
63,050.00			63,050.00	63,050.00	Issue of July 1, 1932 (\$13,940,000.00		
					Outstanding Jan. 1, 1939, 4½%	621,900.00	621,900.00
					Issue of Nov. 1, 1934 (\$1,910,000.00		
					Outstanding Jan. 1, 1939, 3¾%	62,075.00	62,075.00
\$1,378,025.00			\$1,378,025.00	\$1,378,025.00	Total Interest Requirement	\$1,352,787.50	\$1,352,787.50
State Institutional Construction Bonds—							
Principal Requirement—							
\$60,000.00			\$60,000.00	\$60,000.00	Issue of July 1, 1931, \$3,000,000.00	\$60,000.00	\$60,000.00
50,000.00			50,000.00	50,000.00	Issue of July 1, 1932, \$3,000,000.00	50,000.00	50,000.00
30,000.00			30,000.00	30,000.00	Issue of April 1, 1934, \$2,154,000.00	30,000.00	30,000.00
30,000.00			30,000.00	30,000.00	Issue of May 1, 1935, \$1,846,000.00	40,000.00	40,000.00
\$170,000.00			\$170,000.00	\$170,000.00	Total Principal Requirement	\$180,000.00	\$180,000.00

445	\$95,200.00	.....	.....	\$95,200.00	\$95,200.00	Interest Requirement—		
						Issue of July 1, 1931 (\$2,690,000.00		
	126,225.00	.....	.....	126,225.00	126,225.00	Outstanding Jan. 1, 1939, 3½%)	.....	\$93,100.00 \$93,100.00
						Issue of July 1, 1932 (\$2,780,000.00		
	83,160.00	.....	.....	83,160.00	83,160.00	Outstanding Jan. 1, 1939, 4½%)	.....	123,975.00 123,975.00
						Issue of April 1, 1934 (\$2,064,000.00		
	49,527.50	.....	.....	49,527.50	49,527.50	Outstanding Jan. 1, 1939, 4%)..	.....	81,960.00 81,960.00
						Issue of May 1, 1935 (\$1,786,000.00		
						Outstanding Jan. 1, 1939, 2¾%)	.....	48,565.00 48,565.00
	\$354,112.50	.....	.....	\$354,112.50	\$354,112.50	Total Interest Requirement .....	.....	\$347,600.00 \$347,600.00
						State Emergency Relief Bonds—		
						Principal Requirements—		
	\$625,000.00	.....	.....	\$625,000.00	\$625,000.00	Issue of Jan. 1, 1933, \$5,000,000.00	.....	\$625,000.00 \$625,000.00
	625,000.00	.....	.....	625,000.00	625,000.00	Issue of May 1, 1933, \$5,000,000.00	.....	625,000.00 625,000.00
	625,000.00	.....	.....	625,000.00	625,000.00	Issue of Nov. 1, 1933, \$5,000,000.00	.....	625,000.00 625,000.00
	625,000.00	.....	.....	625,000.00	625,000.00	Issue of Mar. 1, 1934, \$5,000,000.00	.....	625,000.00 625,000.00
	625,000.00	.....	.....	625,000.00	625,000.00	Issue of May 1, 1934, \$5,000,000.00	.....	625,000.00 625,000.00
	\$3,125,000.00	.....	.....	\$3,125,000.00	\$3,125,000.00	Total Principal Requirements ...	.....	\$3,125,000.00 \$3,125,000.00
						Interest Requirement—		
	\$60,937.50	.....	.....	\$60,937.50	\$60,937.50	Issue of Jan. 1, 1933 (\$1,250,000.00		
						Outstanding Jan. 1, 1939, 3¼%)	.....	\$40,625.00 \$40,625.00
	109,375.00	.....	.....	109,375.00	109,375.00	Issue of May 1, 1933 (\$1,875,000.00		
						Outstanding Jan. 1, 1939, 5%)..	.....	78,125.00 78,125.00
	106,250.00	.....	.....	106,250.00	106,250.00	Issue of Nov. 1, 1933 (\$1,875,000.00		
						Outstanding Jan. 1, 1939, 4¼%)	.....	79,687.50 79,687.50

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS—Continued

446	Calendar Year 1938					Calendar Year 1939		
	Actual to September 30—	Outstanding	Estimated to December 31			Outstanding	Approps.	Approps.
	Year 1938	Jan. 1, 1938	Transfers	Total Available		Commitments Jan. 1, 1939	Requested 1939	Recom'd 1939
	105,468.75	.....	.....	105,468.75	105,468.75	Issue of Mar. 1, 1934 (\$2,500,000.00 Outstanding Jan. 1, 1939, 3¾%)	82,031.25	82,031.25
	91,406.25	.....	.....	91,406.25	91,406.25	Issue of May 1, 1934 (\$2,500,000.00 Outstanding Jan. 1, 1939, 3¾%)	71,093.75	71,093.75
	<u>\$473,437.50</u>	<u>.....</u>	<u>.....</u>	<u>\$473,437.50</u>	<u>\$473,437.50</u>	<i>Total Interest Requirement</i>	<u>\$351,562.50</u>	<u>\$351,562.50</u>
						State Educational Aid Bonds—		
	\$1,000,000.00	.....	.....	\$1,000,000.00	\$1,000,000.00	Principal Requirement—		
						Issue of Jan. 1, 1934, \$7,000,000.00	\$1,000,000.00	\$1,000,000.00
	<u>\$1,000,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<i>Total Principal Requirement</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>
						Interest Requirement—		
	\$190,000.00	.....	.....	\$190,000.00	\$190,000.00	Issue of Jan. 1, 1934 (\$4,000,000.00 Outstanding Jan. 1, 1939, 4¾%)	\$142,500.00	\$142,500.00
	<u>\$190,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$190,000.00</u>	<u>\$190,000.00</u>	<i>Total Interest Requirement</i>	<u>\$142,500.00</u>	<u>\$142,500.00</u>
	<u>\$7,310,575.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,310,575.00</u>	<u>\$7,310,575.00</u>	<i>Total Debt Service, Serial Bonds</i>	<u>\$7,149,450.00</u>	<u>\$7,149,450.00</u>

ACCOUNT R-2. DEBT SERVICE, SINKING FUND BONDS

(Mandatory)

Calendar Year 1938					Calendar Year 1939		
Actual to September 30—	Outstanding	Estimated to December 31			Outstanding	Approps.	Approps.
Approps. Commitments	Jan. 1, 1938	Transfers	Total Available	Disburse-ments	Commitments Jan. 1, 1939	Requested 1939	Recom'd 1939
Year 1938							
447	\$2,883,876.20	.....	\$2,883,876.20	\$2,883,876.20	State Highway (Road and Bridge Bonds, \$7,000,000.00 Issue)—		
	1,035,000.00	.....	1,035,000.00	1,035,000.00	Annual Requirement for Amortization	Chapter 89, Laws of 1938	
					Annual Requirement for Interest—		
	340,000.00	.....	340,000.00	340,000.00	Road Bonds	\$971,250.00	\$971,250.00
					Annual Requirement for Interest—		
	1,225,000.00	.....	1,225,000.00	1,225,000.00	Bridge Bonds	255,000.00	255,000.00
					Annual Requirement for Interest—		
					Roads, Bridges and Viaducts	1,225,000.00	1,225,000.00
	\$5,483,876.20	.....	\$5,483,876.20	\$5,483,876.20	Total Debt Service, Sinking Fund Bonds	\$2,451,250.00	\$2,451,250.00

ACCOUNT R-3. STATE AID TO COUNTIES AND MUNICIPALITIES
(Mandatory)

Calendar Year 1938					Calendar Year 1939		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total		Commitments	Requested	Recom'd
Year 1938	Jan. 1, 1938	Transfers	Available	Expended	Jan. 1, 1939	1939	1939
					Counties—		
\$491,780.00	\$229,547.85	— \$9,838.13	\$711,489.72	\$603,021.34	Atlantic	\$108,468.38	\$489,200.00
566,780.00	122,025.94	+ 2,782.56	691,588.50	636,392.48	Bergen	55,196.02	571,820.00
582,920.00	273,182.88	+ 364.67	856,467.55	790,013.39	Burlington	66,454.16	578,720.00
424,160.00	302,510.83	— 57,257.60	669,413.23	547,059.48	Camden	122,353.75	426,680.00
354,920.00	50,822.90	— 1,801.26	403,941.64	368,300.68	Cape May	35,640.96	353,120.00
549,020.00	167,287.48	.....	716,307.48	558,423.04	Cumberland	157,884.44	544,280.00
676,400.00	163,417.44	.....	839,817.44	723,322.16	Essex	116,495.28	674,780.00
406,220.00	160,387.82	+ 5,368.80	571,976.62	517,839.37	Gloucester	54,137.25	411,500.00
546,620.00	1,040,387.74	.....	1,587,007.74	1,021,739.56	Hudson	565,268.18	546,980.00
360,260.00	105,917.80	.....	466,177.80	391,629.30	Hunterdon	74,548.50	358,340.00
378,140.00	106,098.59	— 141.33	484,097.26	438,631.31	Mercer	45,465.95	376,520.00
451,940.00	153,399.36	— 743.17	604,596.19	562,202.13	Middlesex	42,394.06	449,660.00
474,020.00	130,210.61	— 2,617.99	601,612.62	553,905.69	Monmouth	47,706.93	473,540.00
435,620.00	133,738.36	— 252.80	569,105.56	451,428.97	Morris	117,676.59	433,100.00
517,400.00	242,697.20	— 861.50	759,235.70	657,952.19	Ocean	101,283.51	528,800.00
450,140.00	240,159.13	— 2,352.61	687,946.52	504,598.22	Passaic	183,348.30	448,520.00
403,340.00	130,791.13	.....	534,131.13	427,608.67	Salem	106,522.46	399,440.00
338,420.00	190,124.62	.....	528,544.62	410,955.92	Somerset	117,588.70	340,220.00
415,040.00	210,427.70	— 1,365.23	624,102.47	491,084.71	Sussex	133,017.76	413,120.00
394,280.00	70,851.52	.....	465,131.52	425,813.42	Union	39,318.10	396,080.00
352,580.00	173,826.54	— 68,555.00	457,851.54	356,636.99	Warren	101,214.55	355,580.00
\$9,570,000.00	\$4,397,813.44	— \$137,270.59	\$13,830,542.85	\$11,438,559.02	Total Counties	\$2,391,983.83	\$9,570,000.00
.....	11,776.55	+ 2,590.59	14,367.14	.....	Unallotted Balance	14,367.14	.....
.....	1,818.18	.....	1,818.18	.....	General Cancellation Fund	1,818.18	.....
\$9,570,000.00	\$4,411,408.17	— \$134,680.00	\$13,846,728.17	\$11,438,559.02	Total	\$2,408,169.15	\$9,570,000.00

ACCOUNT R-4. BOARD OF COMMERCE AND NAVIGATION

Calendar Year 1938					Calendar Year 1939	
Actual to September 30—Estimated to December 31					Requested	Recommended
Approps. Year 1938	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
\$200,000.00			\$200,000.00	\$200,000.00	\$250,000.00	\$135,000.00
50,000.00			50,000.00	50,000.00		
\$250,000.00			\$250,000.00	\$250,000.00		
Unclassified—						
Construction, Reconstruction and Maintenance						
and Improvement to Inland Waterways						
Maintenance, Bay Head Manasquan Canal						
Total Appropriation					\$250,000.00	\$135,000.00

450

ACCOUNT R-5. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Bridge Rentals†	\$4,930.00	\$4,930.00
Fines	90.00	.....
Miscellaneous†	454.80	325.00
State of Pennsylvania ...	97,614.46	181,348.00‡
<i>Total</i>	<u>\$103,089.26</u>	<u>\$186,603.00</u>

* Actual to September 30—Estimated to December 31

† These amounts in addition to budget amounts below.

‡ This amount will be \$104,561.32 on basis of recommendations.

Calendar Year 1938				
Actual to September 30—	Supplemental	Estimated to December 31		
Approps. Year 1938	Emergency Receipts	Transfers	Total Available	Expended

\$5,000.00
131,240.71
.....
.....
<u>\$136,240.71</u>

Statement of Appropriations

Salaries—

Chief Engineer and Superintendent
Other Employees
Counsel Fees
New Employees
<i>Total Salaries</i>

Calendar Year 1939	
Requested	Recommended

\$5,000.00	\$5,000.00
144,753.00	140,369.00
2,000.00	.....
24,060.00	.....
<u>\$175,813.00</u>	<u>\$145,369.00</u>

451

\$102,000.00 { R \$102,006.64 { CR \$1,335.00 } \$229,947.30 }
 Reap. 17,214.56 { } + 7,391.10 { }

Materials and Supplies—			
\$2,165.76	Clothing	\$6,695.00	\$2,200.00
8,465.52	Heat, Light, Power, Water, Gas and Electricity	8,640.50	8,640.50
1,709.08	Motor Vehicular Transportation Supplies	1,800.00	1,800.00
.....	Replacement of Motor Vehicle	700.00	700.00
898.19	Stationery and Office Supplies	1,000.00	900.00
200.00	Photographing, Blueprinting and Drafting Supplies .	700.00	500.00
192.34	Engineering Supplies	600.00	200.00
625.06	Traffic Counter Supplies	1,613.10	1,000.00
1,009.12	Other Materials and Supplies	991.32	750.00
\$15,265.07	<i>Total Materials and Supplies</i>	<i>\$22,739.92</i>	<i>\$16,690.50</i>
\$40,946.95	Current Repairs	\$48,363.94	\$42,000.00
Services Other Than Personal—			
\$778.82	Traveling Expenses	\$1,300.00	\$1,000.00
1,556.17	Telephone and Telegraph	1,600.00	1,600.00
1,085.00	Rents	1,090.00	1,090.00
3,074.60	Fire Insurance	3,310.87	3,310.87
2,377.90	Insurance Other Than Fire	2,342.27	2,342.27
412.85	Advertising	375.00	375.00
202.15	Postage	200.00	200.00
267.42	Miscellaneous	765.00	400.00
\$9,754.91	<i>Total Services Other Than Personal</i>	<i>\$10,983.14</i>	<i>\$10,318.14</i>

Calendar Year 1938					
Actual to September 30—			Estimated to December 31		
Supplemental					
Approps.	Emergency		Total		
Year 1938	Receipts	Transfers	Available	Expended	
					\$780.64
					667.75
					3,654.40
					
					
					
					
					\$5,102.79
Cont. \$7,391.10		—\$7,391.10			
Cont. 5,725.70 R	\$992.62		\$6,718.32		\$1,979.40
\$13,116.80	\$992.62	—\$7,391.10	\$6,718.32		\$1,979.40

Extraordinary—

Road Roller, etc.		
Flood Damage Repairs		
Sub-surface Borings		
Current Repairs Reserve	\$5,051.00	
Emergency Reserve	5,000.00	
Fill and Repairs, Creek Culvert—Lower Trenton ...	20,000.00	
Renew Roadway System, Delaware-Upper Mt.		
Bethel Bridge	80,000.00	

<i>Total Additions and Improvements</i>	\$110,051.00	

Phillipsburg Toll Bridge—Chapter 215, Laws of 1934
Emergency Repairs—Chapter 34, Laws of 1936 ...

Total Extraordinary

All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, for its proportion of maintenance of said bridges, is hereby appropriated to the said Commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of earnings of said bridges.

All unexpended balance, including receipts from Pennsylvania and rental receipts, is hereby reappropriated.

\$132,331.36	\$102,999.26	\$1,335.00	\$236,665.62	\$209,289.83	<i>Total Appropriation (New Jersey and Pennsylvania)</i>	\$367,951.00	\$214,377.64
.....	\$97,614.46	.....	\$97,614.46	\$97,614.46	Less—		
\$22,940.26	.....	.....	22,940.26	18,201.34	Pennsylvania's Share	\$181,348.00	\$104,561.32
.....	5,384.80	.....	5,384.80	5,384.80	Unexpended Balance	23,000.00	23,000.00
					Rentals and Miscellaneous Receipts	5,255.00	5,255.00
\$22,940.26	\$102,999.26	.....	\$125,939.52	\$121,200.60	<i>Total Deductions</i>	\$209,603.00	\$132,816.32
\$109,391.10	.....	\$1,335.00	\$110,726.10	\$88,089.23	<i>Total Appropriation (New Jersey)</i>	\$158,348.00	\$81,561.32

ACCOUNT R-6. STATE AID APPROPRIATION

(Chapter 395, Laws of 1912)

Statement of Revenues

None

454

Calendar Year 1938						Calendar Year 1939		
Actual to September 30—		Estimated to December 31			Statement of Appropriations	Outstanding	Approps.	Approps.
Approps.	Commitments	Transfer	Total	Disburse-		Commitments	Requested	Recom'd
Year 1938	Jan. 1, 1938		Available	ments		Jan. 1, 1939	1939	1939
.....	\$12,789.03	.....	\$12,789.03	.....	Monmouth County—			
					Freehold-Mt. Holly Road	\$12,789.03	.....	.....
.....	\$12,789.03	.....	\$12,789.03	.....	<i>Total</i>	\$12,789.03	.....	.....

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT

Administration Division

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Registration and License Fees	\$18,034,091.62	\$18,500,000.00
Fines, etc.	280,873.39	300,000.00
Auto Junk Yard Division	1,625.00	1,500.00
<i>Total</i>	<u>\$18,316,590.01</u>	<u>\$18,801,500.00</u>

* Actual to September 30—Estimated to December 31.

455

Calendar Year 1938				
Actual to September 30—Estimated to December 31	Supplemental			
Approps. Year 1938	Emergency Receipts	Transfers	Total Available	Expended
\$10,000.00			\$10,000.00	\$10,000.00
442,620.00			442,620.00	431,717.68
.....				
<u>\$452,620.00</u>	<u>.....</u>	<u>.....</u>	<u>\$452,620.00</u>	<u>\$441,717.68</u>

Statement of Appropriations

	Calendar Year 1939	
	Requested	Recommended
Salaries—		
Commissioner	\$10,000.00	\$10,000.00
Compensation for Inspectors and Clerks and Other Employees	486,500.00	448,821.00
New Employees	19,800.00	.....
<i>Total Salaries</i>	<u>\$516,300.00</u>	<u>\$458,821.00</u>

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Calendar Year 1938					Calendar Year 1939		
Actual to September 30—		Estimated to December 31			Requested	Recommended	
Approps. Year 1938	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
\$28,250.00			\$28,250.00	\$28,006.54	Materials and Supplies—		
160,000.00			160,000.00	159,999.98	Stationery and Office Supplies	\$31,350.00	\$29,000.00
44,800.00			44,800.00	44,718.03	Metal and Materials for Markers	160,000.00	160,000.00
8,000.00			8,000.00	7,933.42	Vehicular Transportation Supplies	52,500.00	45,000.00
3,000.00			3,000.00	2,931.06	Purchase of Typewriters (Agents)	8,500.00	7,600.00
23,000.00			23,000.00	22,917.23	Office Equipment Replacement	2,000.00	2,000.00
					Replacement of Automobiles	21,500.00	21,500.00
<u>\$267,050.00</u>	<u>.....</u>	<u>.....</u>	<u>\$267,050.00</u>	<u>\$266,506.26</u>	<i>Total Materials and Supplies</i>	<u>\$275,850.00</u>	<u>\$265,100.00</u>
\$1,250.00			\$1,250.00	\$1,250.00	Services Other Than Personal—		
20,800.00			20,800.00	20,750.00	Freight and Express	\$1,500.00	\$1,250.00
7,000.00			7,000.00	7,000.00	Postage	20,750.00	20,750.00
2,450.00			2,450.00	2,425.00	Telephone and Telegraph	7,000.00	7,000.00
500.00			500.00	426.00	Printing Laws	3,000.00	2,500.00
					Bonds of Commissioner, Deputy Commissioner and Office Employees	500.00	450.00
2,500.00			2,500.00	2,491.41	Traveling Expenses	2,500.00	2,000.00
200.00			200.00	200.00	Subscriptions	200.00	200.00
2,500.00			2,500.00	2,479.80	Other Miscellaneous Expenses	2,500.00	2,500.00
5,200.00			5,200.00	5,170.00	Garage Rent	5,900.00	5,900.00
3,200.00			3,200.00	3,164.96	Auto Insurance	3,600.00	3,600.00
<u>\$45,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$45,600.00</u>	<u>\$45,357.17</u>	<i>Total Services Other Than Personal.....</i>	<u>\$47,450.00</u>	<u>\$46,150.00</u>

\$2,500.00	.....	.....	\$2,500.00	\$2,490.00	Additions and Improvements—		
					Filing Cabinets	\$3,000.00	\$2,000.00
\$2,500.00	.....	.....	\$2,500.00	\$2,490.00	<i>Total Additions and Improvements</i>	\$3,000.00	\$2,000.00
\$767,770.00	.....	.....	\$767,770.00	\$756,071.11	<i>Total Administration Division</i>	\$842,600.00	\$772,071.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Financial Responsibility Division

Statement of Revenues

Source	1938 Actual*	1939 Estimated

Included in Administration Division

* Actual to September 30—Estimated to December 31.

Calendar Year 1938					Calendar Year 1939	
Actual to September 30—Estimated to December 31	Supplemental	Transfers	Total Available	Expended	Requested	Recommended
Approps. Year 1938	Emergency Receipts					
\$34,000.00			\$34,000.00	\$33,905.00		
\$34,000.00			\$34,000.00	\$33,905.00		
\$1,000.00			\$1,000.00	\$1,000.00		
\$1,000.00			\$1,000.00	\$1,000.00		
\$1,800.00			\$1,800.00	\$1,800.00		
\$1,800.00			\$1,800.00	\$1,800.00		
\$36,800.00			\$36,800.00	\$36,705.00		

Statement of Appropriations		Requested	Recommended
Salaries—			
{ Supervisor	}	\$40,800.00	{ \$3,060.00
{ Compensation for Assistants	}		{ 37,740.00
Total Salaries		\$40,800.00	\$40,800.00
Materials and Supplies—			
Stationery and Office Supplies		\$1,000.00	\$1,000.00
Total Materials and Supplies		\$1,000.00	\$1,000.00
Services Other Than Personal—			
Postage		\$1,800.00	\$1,800.00
Total Services Other Than Personal		\$1,800.00	\$1,800.00
Total Financial Responsibility Division		\$43,600.00	\$43,600.00

Bureau of Safety Education

Statement of Revenues

None

459	Calendar Year 1938					Statement of Appropriations	Calendar Year 1939	
	Actual to September 30— Approps. Year 1938	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
	\$6,360.00	.....	.....	\$6,360.00	\$6,360.00	Salaries	\$6,840.00	\$4,500.00
	12,000.00	.....	.....	12,000.00	11,925.00	Services Other Than Personal (Safety Education Campaign)	15,000.00	15,000.00
	<u>\$18,360.00</u>	<u>.....</u>	<u>.....</u>	<u>\$18,360.00</u>	<u>\$18,285.00</u>	<i>Total Bureau of Safety Education</i>	<u>\$21,840.00</u>	<u>\$19,500.00</u>

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bill of Sale Division

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Bill of Sale Fees, etc. ..	\$483,980.42	\$525,000.00
<i>Total</i>	\$483,980.42	\$525,000.00

* Actual to September 30—Estimated to December 31.

460

Calendar Year 1938				
Actual to September 30—	Supplemental	Estimated to December 31		
Approps. Year 1938	Emergency Receipts	Transfers	Total Available	Expended
\$54,660.00			\$54,660.00	\$51,350.53
\$54,660.00			\$54,660.00	\$51,350.53
\$9,000.00			\$9,000.00	\$9,000.00
1,000.00			1,000.00	973.75
\$10,000.00			\$10,000.00	\$9,973.75

Statement of Appropriations

Salaries—

		Calendar Year 1939	
		Requested	Recom- mended
{Supervisor	}	\$54,605.00	{ \$3,060.00
{Compensation for Assistants	}		{ 46,940.00
<i>Total Salaries</i>		\$54,605.00	\$50,000.00

Materials and Supplies—

Stationery and Office Supplies	\$9,500.00	\$9,000.00
Office Equipment	1,000.00	1,000.00
<i>Total Materials and Supplies</i>	\$10,500.00	\$10,000.00

\$4,250.00	.....	.....	\$4,250.00	\$4,250.00	Services Other Than Personal—		
1,800.00	.....	.....	1,800.00	1,800.00	Postage	\$4,250.00	\$4,250.00
400.00	.....	.....	400.00	400.00	Telephone and Telegraph	1,800.00	1,800.00
					Other Miscellaneous Expenses	400.00	400.00
<u>\$6,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,450.00</u>	<u>\$6,450.00</u>	<i>Total Services Other Than Personal</i>	<u>\$6,450.00</u>	<u>\$6,450.00</u>
<u>\$71,110.00</u>	<u>.....</u>	<u>.....</u>	<u>\$71,110.00</u>	<u>\$67,774.28</u>	<i>Total Bill of Sale Division</i>	<u>\$71,555.00</u>	<u>\$66,450.00</u>

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bureau of Traffic Control and Regulation

Statement of Revenues

None

462	Calendar Year 1938					Calendar Year 1939	
	Actual to September 30— Supplemental	Emergency Receipts	Transfers	Total Available	Expended	Requested	Recom- mended
	Approps. Year 1938						
	\$22,400.00	.....	.....	\$22,400.00	\$22,359.84		
	\$22,400.00	.....	.....	\$22,400.00	\$22,359.84		
	\$300.00	.....	.....	\$300.00	\$300.00		
	\$300.00	.....	.....	\$300.00	\$300.00		
	\$250.00	.....	.....	\$250.00	\$250.00		
	200.00	.....	.....	200.00	200.00		
	200.00	.....	.....	200.00	200.00		
	1,140.00	.....	.....	1,140.00	1,140.00		
	\$1,790.00	.....	.....	\$1,790.00	\$1,790.00		
	\$24,490.00	.....	.....	\$24,490.00	\$24,449.84		
	Statement of Appropriations						
	Salaries—						
	Compensation for Assistants					\$23,180.00	\$20,200.00
	Total Salaries					\$23,180.00	\$20,200.00
	Materials and Supplies—						
	Stationery and Office Supplies					\$300.00	\$300.00
	Total Materials and Supplies					\$300.00	\$300.00
	Services Other Than Personal—						
	Postage					\$250.00	\$250.00
	Telephone and Telegraph					200.00	200.00
	Other Miscellaneous Expenses					200.00	200.00
	Rental of Office Appliances					1,140.00	1,140.00
	Total Services Other Than Personal					\$1,790.00	\$1,790.00
	Total Bureau of Traffic Control and Regulation					\$25,270.00	\$22,290.00

Bus Excise Tax Division

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Bus Excise Tax	\$80,131.56	\$80,000.00
<i>Total</i>	\$80,131.56	\$80,000.00

* Actual to September 30—Estimated to December 31.

463

Calendar Year 1938				
Actual to September 30—	Supplemental	Transfers	Total Available	Expended
Approps. Year 1938	Emergency Receipts			
\$14,580.00			\$14,580.00	\$14,580.00
\$14,580.00			\$14,580.00	\$14,580.00
\$350.00			\$350.00	\$350.00
\$350.00			\$350.00	\$350.00
\$225.00			\$225.00	\$225.00
50.00			50.00	50.00
\$275.00			\$275.00	\$275.00
\$15,205.00			\$15,205.00	\$15,205.00

Statement of Appropriations		Calendar Year 1939	
		Requested	Recommended
Salaries—			
Compensation for Assistants		\$15,120.00	\$11,520.00
<i>Total Salaries</i>		\$15,120.00	\$11,520.00
Materials and Supplies—			
Stationery and Office Supplies		\$350.00	\$350.00
<i>Total Materials and Supplies</i>		\$350.00	\$350.00
Services Other Than Personal—			
Postage		\$225.00	\$225.00
Other Miscellaneous Expense		50.00	50.00
<i>Total Services Other Than Personal</i>		\$275.00	\$275.00
<i>Total Bus Excise Tax Division</i>		\$15,745.00	\$12,145.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Motor Vehicle Testing Division

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Auto Inspection Fees....	\$900,000.00	\$925,000.00
<i>Total</i>	\$900,000.00	\$925,000.00

* Actual to September 30—Estimated to December 31.

464

Calendar Year 1938				
Actual to September 30— Supplemental	Emergency Receipts	Transfers	Total Available	Expended
Approps. Year 1938				
\$492,120.00			\$492,120.00	\$491,014.91
.....				
\$492,120.00			\$492,120.00	\$491,014.91
\$12,000.00			\$12,000.00	\$7,969.35
1,000.00			1,000.00	1,000.00
2,500.00			2,500.00	2,500.00
2,000.00			2,000.00	1,978.70
10,000.00			10,000.00	9,800.00
\$27,500.00			\$27,500.00	\$23,248.05
\$2,000.00			\$2,000.00	\$1,975.00

Statement of Appropriations

Calendar Year 1939		Requested	Recom- mended
Salaries—			
Other Employees	\$538,740.40	\$499,899.00	
New Employees	42,000.00		
<i>Total Salaries</i>	\$580,740.40	\$499,899.00	
Materials and Supplies—			
Lighting, Power and Water Service	\$12,000.00	\$12,000.00	
Vehicular Transportation Supplies	1,500.00	1,500.00	
Stationery and Office Supplies	2,500.00	2,500.00	
Station and Central Office Equipment	2,000.00	2,000.00	
Inspection Machinery and Equipment	10,000.00	10,000.00	
<i>Total Materials and Supplies</i>	\$28,000.00	\$28,000.00	
Current Repairs	\$2,000.00	\$2,000.00	

465	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Services Other Than Personal—		
	110,000.00	.....	.....	110,000.00	106,330.00	Telephone and Telegraph	\$1,800.00	\$1,800.00
	4,000.00	.....	.....	4,000.00	.....	Rent of Buildings (28)	112,000.00	107,000.00
	31,000.00	.....	.....	31,000.00	30,912.69	Insurance (Other Than Fire)	1,000.00	1,000.00
	14,575.00	.....	.....	14,575.00	14,555.82	Printing	32,000.00	31,000.00
	.....	.....	.....	.....	.....	Postage	16,000.00	16,000.00
						Addressing Postal Notices	10,000.00	.....
	\$161,375.00	.....	.....	\$161,375.00	\$153,598.51	<i>Total Services Other Than Personal</i>	\$172,800.00	\$156,800.00
	\$2,000.00	.....	.....	\$2,000.00	\$2,000.00	Additions and Improvements—		
	.....	.....	.....	.....	.....	Purchase of Autos .....	.....	.....
	.....	.....	.....	.....	.....	Ventilation Equipment for Inspection Stations	\$25,000.00	.....
	\$2,000.00	.....	.....	\$2,000.00	\$2,000.00	Testing Machinery for Single Lane Station	4,500.00	.....
	\$684,995.00	.....	.....	\$684,995.00	\$671,836.47	<i>Total Additions and Improvements</i>	\$29,500.00	.....
	\$1,618,730.00	.....	.....	\$1,618,730.00	\$1,590,326.70	<i>Total Appropriation, Testing Division</i>	\$813,040.40	\$686,699.00
						<i>Total Appropriation, Motor Vehicle Department</i>	\$1,833,650.40	\$1,622,755.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued
RECAPITULATION

466

Calendar Year 1938					Calendar Year 1939		
Actual to September 30—Estimated to December 31						Requested	Recommended
Approps. Year 1938	Emergency Receipts	Transfers	Total Available	Expended			
\$767,770.00			\$767,770.00	\$756,071.11	Administration Division	\$842,600.00	\$772,071.00
36,800.00			36,800.00	36,705.00	Financial Responsibility Division	43,600.00	43,600.00
71,110.00			71,110.00	67,774.28	Bill of Sale Division	71,555.00	66,450.00
24,490.00			24,490.00	24,449.84	Bureau of Traffic Control and Regulation	25,270.00	22,290.00
18,360.00			18,360.00	18,285.00	Bureau of Safety Education	21,840.00	19,500.00
15,205.00			15,205.00	15,205.00	Bus Excise Tax Division	15,745.00	12,145.00
684,995.00			684,995.00	671,836.47	Motor Vehicle Testing Division	813,040.40	686,699.00
<u>\$1,618,730.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,618,730.00</u>	<u>\$1,590,326.70</u>	<i>Total Motor Vehicle Department</i>	<u>\$1,833,650.40</u>	<u>\$1,622,755.00</u>

ACCOUNT R-8. STATE HIGHWAY DEPARTMENT

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Federal Aid—Regu- lar 50%	\$1,662,041.00	\$1,321,000.00
Federal Aid—P. W. A. 45%	4,365,625.00	.....
Miscellaneous	700,000.00	400,000.00
<i>Total</i>	<u>\$6,727,666.00</u>	<u>\$1,721,000.00</u>

* Actual to September 30—Estimated to December 31.

NOTE: In addition to the above, the Federal Bureau of Public Roads, through the State Highway Department, expends money on highway, grade crossing, and secondary and feeder roads. During 1938 these disbursements amounted to \$948,829.49.

In 1938 Bonds Authorized amounted to \$3,421,000.00.

ACCOUNT R-8. STATE HIGHWAY DEPARTMENT—Continued

Calendar Year 1938					Statement of Appropriations	Calendar Year 1939		
Actual to September 30—Estimated to December 31	Outstanding Commitments Jan. 1, 1938	Transfers	Total Available	Expenditures		Outstanding Commitments Jan. 1, 1939	Approps. Requested 1939	Approps. Recom'd 1939
					Administration, Engineering, Inspection and Administration			
					Costs of Right-of-Way—			
				\$1,161,941.14	Engineering and Inspection (State Highway) †	\$17,782.48		
\$2,000,000.00	\$17,041.65	+ \$77,723.62	\$2,094,765.27	259,958.23	Engineering and Inspection (County and Township Aid) †	41.77	\$2,200,000.00	\$2,100,000.00
				271,709.31	Cost of Acquiring Right-of-Way †	1,290.69		
				378,619.57	Administration and Laboratory †	3,422.08		
\$2,000,000.00	\$17,041.65	+ \$77,723.62	\$2,094,765.27	\$2,072,228.25	Total Administration	\$22,537.02	\$2,200,000.00	\$2,100,000.00
					Maintenance of State Highway System—			
				\$2,060,164.28	Maintenance of Roads			
				132,149.70	Maintenance of Bridges			
\$2,900,000.00	\$790,126.91	.....	\$3,690,126.91	224,520.99	Tree Planting and Roadside Beautification †	\$50,666.98	\$3,500,000.00	\$3,200,000.00
				350,266.69	Snow Removal †	618,000.00		
				7,555.28	Scales			
				246,802.99	Miscellaneous			
\$2,900,000.00	\$790,126.91	.....	\$3,690,126.91	\$3,021,459.93	Total Maintenance of State Highway System	\$668,666.98	\$3,500,000.00	\$3,200,000.00

						Operation of Draw Bridges—				
						Operation of Draw Bridges ..	†	\$1,055.10	\$320,000.00	\$320,000.00
						Maintenance of Draw Bridges				
						Lighting of Draw Bridges ...	‡			
\$250,000.00	\$8,097.01	+	\$24,190.04	\$282,287.05	{ \$229,339.07					
					28,446.37					
					23,446.51					
\$250,000.00	\$8,097.01	+	\$24,190.04	\$282,287.05	\$281,231.95	Total Operation of Draw				
						Bridges	†	\$1,055.10	\$320,000.00	\$320,000.00
						Highway Lighting and Traffic				
						Signals—				
						Lighting, State	†	\$30,050.66	\$1,015,000.00	\$900,000.00
						Lighting, Municipal Aid				
						Traffic Signals, State	†	246,200.54		
						Traffic Count	‡			
						Accident Investigation				
\$600,000.00	\$458,509.53	—	\$159,190.04	\$899,319.49	{ \$134,244.05					
					54,371.22					
					260,079.05					
					30,328.56					
					144,045.41					
\$600,000.00	\$458,509.53	—	\$159,190.04	\$899,319.49	\$623,068.29	Total Highway Lighting and				
						Traffic Signals		\$276,251.20	\$1,015,000.00	\$900,000.00

469

† Balance of Appropriation Carried Forward.

‡ Outstanding Contracts and Commitments.

ACCOUNT R-8. STATE HIGHWAY DEPARTMENT—Continued

470

Calendar Year 1938					Calendar Year 1939				
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.		
Approps.	Outstanding	Transfers	Total	Expendi-	Commitments	Requested	Recom'd		
1938	Jan. 1, 1938				Jan. 1, 1939	1939	1939		
s \$200,000.00 200,000.00}	\$25,712.03	.....	\$425,712.03	\$135,189.86	Institutional Roads and Approaches—				
				24,588.46				Department of Institutions and	
				83,032.25				Agencies	\$48,888.52
				6,760.00				Educational Institutions	3,600.00
				15,749.60				Armories	32,400.00
				900.00				Agricultural Experiment Station. ‡	11,200.00
				1,655.00				Fish and Game	3,700.00
				25,000.00				State Police	\$400,000.00
				5,076.40				Department of Conservation and	
				9,334.94				Development	500.00
				.....				High Point Park Commission ..	
								Commission to Mark Historic	
								Sites	
								Edison Memorial	
								Contingencies	
\$400,000.00	\$25,712.03	.....	\$425,712.03	\$307,286.51	Total Institutional Roads and Approaches	\$118,425.52	\$400,000.00	\$400,000.00	

† Balance of Appropriation Carried Forward.
‡ Outstanding Contracts and Commitments.

ACCOUNT R-8. STATE HIGHWAY DEPARTMENT—Continued

472

Calendar Year 1938					Calendar Year 1939			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Expendi-		Commitments	Requested	Recom'd
1938	Commitments	Transfers	Available	tures		Jan. 1, 1939	1939	1939
s \$20,000.00	.....	.....	\$20,000.00	\$20,000.00	Lafayette Boulevard—			
					Construction .....	.....	.....	.....
\$20,000.00	.....	.....	\$20,000.00	\$20,000.00	Total Lafayette Boulevard .	.....	.....	.....
					W. P. A. Sponsors Share—			
\$3,300,000.00	.....	— \$77,723.62	\$3,222,276.38	{ \$1,346,920.30 859,242.26 116,113.82	Primary Projects	\$522,000.00	\$3,300,000.00	\$3,300,000.00
					Betterment Projects	\$333,000.00		
					Institutional Projects	\$45,000.00		
\$3,300,000.00	.....	— \$77,723.62	\$3,222,276.38	\$2,322,276.38	Total W. P. A. Sponsors Share	\$900,000.00	\$3,300,000.00	\$3,300,000.00
					Construction of State Highway System—			
					Bond Funds—			
			\$1,335,196.07	\$588,848.08	Bridges on Contract	\$746,347.99		
			714,000.00	15,000.00	Bridges, Estimated to be on Contract by December 31, 1938	699,000.00		
\$3,421,000.00	\$8,857,475.39 + \$1,385,431.25		3,416 000.00	.....	Bridges, on Program, but Not Estimated to be on Contract December 31, 1938	3,416,000.00		
			7,227,229.39	1,854,675.70	Right-of-Way, on Commitment	5,372,553.69		

			615,000.00	.....	Right-of-Way, on Program, But Not Estimated to be on Contract December 31, 1938	‡ 615,000.00		
			356,481.18	.....	Reserve for Adjustments	‡ 356,481.18		
	<u>\$3,421,000.00</u>	<u>\$8,857,475.39</u>	<u>+\$1,385,431.25</u>	<u>\$13,663,906.64</u>	<u>\$2,458,523.78</u>	<u>Total Bond Funds</u>	<u>‡\$11,205,382.86</u>	<u>.....</u>
					State Funds—			
			\$3,898,388.52	\$3,322,713.91	Roads on Contract	‡ \$575,674.61		
			1,327,007.91	30,454.96	Roads, Estimated to be on Con- tract by December 31, 1938 .	‡ 1,296,552.95		
			1,797,831.84	.....	Roads, on Program, But Not Estimated to be on Contract on December 31, 1938	‡ 1,797,831.84		
	\$2,565,090.18	\$7,258,891.55	—\$1,385,431.25	722,762.83	672,749.81	Bridges on Contract	‡ 50,013.02	\$3,061,855.00 ⁽¹⁾
				142,726.13	12,226.13	Bridges, Estimated to be on Contract by December 31, 1938	‡ 130,500.00	\$3,017,288.68
				508,500.00	.....	Bridges, on Program, but Not Estimated to be on Contract by December 31, 1938	‡ 508,500.00	
				3,585.51	3,585.51	Detours on Contract .....	.....	
				37,747.74	.....	Reserve for Adjustment	‡ 37,747.74	
	<u>\$2,565,090.18</u>	<u>\$7,258,891.55</u>	<u>—\$1,385,431.25</u>	<u>\$8,438,550.48</u>	<u>\$4,041,730.32</u>	<u>Total Bond Funds</u>	<u>‡ \$4,396,820.16</u>	<u>\$3,061,855.00</u>

‡ Outstanding Contracts and Commitments.

⁽¹⁾ This amount will be reduced by \$2,000,000.00 if Grade Crossing Elimination Bonds are not issued for the year 1938.

Calendar Year 1938				
Actual to September 30—Estimated to December 31				
Approps. 1938	Outstanding Commitments Jan. 1, 1938	Transfers	Total Available	Expendi- tures
			\$1,306,497.84	\$1,036,795.68
			695,500.00	35,000.00
\$1,662,041.00	\$2,527,669.23		1,972,552.62	
			192,969.77	143,348.29
			22,190.00	
<u>\$1,662,041.00</u>	<u>\$2,527,669.23</u>	<u>.....</u>	<u>\$4,189,710.23</u>	<u>\$1,215,143.97</u>
s \$4,365,625.00			\$546,992.93	\$75,000.00
			609,000.00	15,000.00
			3,209,632.07	
<u>\$4,365,625.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,365,625.00</u>	<u>\$90,000.00</u>

		Calendar Year 1939	
		Outstanding Commitments Jan. 1, 1939	Approps. Requested 1939
			Approps. Recom'd 1939
Regular Federal Aid—			
Roads on Contract	\$	\$269,702.16	
Roads, Estimated to be on Contract by December 31, 1938 .	\$	660,500.00	
Roads, on Program, but not Estimated to be on Contract by December 31, 1938	\$	1,972,552.62	*\$2,642,000.00
Bridges on Contract	\$	49,621.48	
Reserve for Adjustment	\$	22,190.00	
<i>Total Regular Federal Aid .</i>	\$	\$2,974,566.26	\$2,642,000.00
P. W. A. Grant—Federal Aid—			
Bridges on Contract	\$	\$471,992.93	
Bridges Estimated to be on Contract by December 31, 1938	\$	594,000.00	
Bridges, on Program, but Not Estimated to be on Contract by December 31, 1938	\$	3,209,632.07	
<i>Total P. W. A. Grant—Federal Aid</i>	\$	\$4,275,625.00	

.....	\$263,307.72	.....	{ \$182,397.94	\$114,295.26
			37,029.62	30,083.59
			43,880.16	.....
.....	\$263,307.72	.....	\$263,307.72	\$144,378.85
\$12,013,756.18	\$18,907,343.89	.....	\$30,921,100.07	\$7,949,776.92
\$21,726,256.18	\$20,374,135.90	.....	\$42,100,392.08	\$16,996,450.72

National Industrial Recovery—

Federal Aid—

Roads on Contract	‡ \$68,102.68	.....	.....
Bridges on Contract	‡ 6,946.03		
Reserve for Adjustment	‡ 43,880.16		
<i>Total National Industrial Recovery—Federal Aid</i>	‡ \$118,928.87	.....	.....
<i>Total Construction of State Highway System</i>	\$22,971,323.15	\$5,703,855.00	\$5,659,288.68
<i>Total State Highway Department</i>	\$25,103,941.36	\$16,638,855.00	\$16,079,288.68

‡ Outstanding Contracts and Commitments.
 * Includes \$1,321,000.00 of State Funds to match Regular Federal Aid.

STATE HIGHWAY DEPARTMENT

Proposed 1939 Construction Program

Route	Location	County	Mileage	State Funds	Federal Aid (Matched Money)	Total
1	Through Bayonne (Partial Grading)	Hudson	2.9	\$500,000	.....	\$500,000
4	Gordon's Corner to Browntown	Monmouth and Middlesex	5.0	.....	\$500,000	500,000
6	Lexington Avenue to Valley Road (Paving)	Passaic	3.5	500,000	.....	500,000
6	Cobb's Corner to Denville (Dualization)	Morris	3.0	.....	650,000	650,000
24 Ext.	Phillipsburg Bridge Approach	Warren	1.7	591,855	.....	591,855
25	Entrance Road, Camden (Dualization)	Camden	1.8	100,000	.....	100,000
27-28 C. L.	Elizabeth	Union	.7	100,000	.....	100,000
28	Sumerville to White House (Dualization)	Somerset and Hunterdon	8.0	500,000	.....	500,000
29	Mountainside to Newark (Dualization)	Union and Essex	7.5	.....	852,000	852,000
35	Traffic Circle, Asbury Avenue	Monmouth	...	140,000	.....	140,000
35-4N	Connection to Long Branch (Right-of-Way and Grading)	Monmouth	5.0	100,000	.....	100,000
S41	Palmyra to Route 38 (Dualization)	Burlington to Camden	5.5	.....	640,000	640,000
51	Bridgeport to Swedesboro	Gloucester	4.0	330,000	.....	330,000
54	Hammonton to Millville (Right-of-Way)	Atlantic and Cumberland	21.0	200,000	.....	200,000
Totals			....	\$3,061,855	\$2,642,000	\$5,703,855
State's Share Works Progress Administration (Projects to be determined)				\$3,300,000		

STATE HIGHWAY DEPARTMENT

List of Projects for Substitution in 1939 Construction Program

Route	Location	County	Mileage	Estimated Cost
1	Through Bayonne (Completion)	Hudson	2.9	\$2,325,000
2-N	White Horse-Bordentown (Dualization)	Mercer and Burlington	2.7	560,000
3	Moonachie Road to Route 6	Bergen	6.7	2,300,000
S-3	Route 3 to Great Notch	Bergen and Passaic	8.0	3,180,000
4	Adelphia to Freehold	Monmouth	1.4	405,000
4	Marmora to Beasleys Point	Cape May	2.0	170,000
4	Browntown to Cheesequake	Middlesex	3.0	500,000
4-N	Manasquan River Bridge	Ocean and Monmouth	....	900,000
6	Valley Road to Little Falls Station (Grading)	Passaic	2.5	565,000
6	Little Falls Station to Pine Brook Bridge (Right-of-Way)	Passaic and Essex	....	160,000
6	Denville Relocation (Grading and Bridges)	Morris	0.9	470,000
6	Denville to Rockaway (Dualization)	Morris	1.8	380,000
12	Frenchtown to Baptisttown	Hunterdon	1.0	175,000
21	Through Newark (Completion)	Essex	1.6	3,900,000
25	Cranbury to Deans	Middlesex	6.0	870,000
25	Bordentown to Robbinsville (Dualization)	Burlington and Mercer	6.2	1,120,000
28	Somerville to White House (Completion of Dualization)	Somerset and Hunterdon	7.5	500,000
29	Chimney Rock Road to Somerville (Dualization)	Somerset	4.0	450,000
S-31	Branchville to Ross Corner	Sussex	2.0	240,000
33	Relief Route. Route 33 to Asbury Avenue	Monmouth	2.5	300,000
35	Allaire-Como Road Grade Separation	Monmouth	....	180,000
37	Toms River to Seaside Heights (Dualization)	Ocean	7.0	3,000,000
37	Allentown to New Egypt-Cassville Road	Monmouth and Ocean	9.0	1,000,000
39	Trenton Loop	Mercer	15.4	3,000,000
41	Haddonfield to Big Timber Creek	Camden	5.0	1,000,000
54	Hammononton to Millville	Atlantic and Cumberland	21.0	2,000,000
Total			....	\$29,650,000

ACCOUNT R-9. MOTOR FUEL DIVISION—STATE TAX DEPARTMENT

Statement of Revenues

Source	1938 Actual*	1939 Estimated
Motor Fuel Tax (Less Refunds)	\$21,918,821.36	\$22,048,000.00
Wholesale Dealers' Licenses	452.00	
Miscellaneous Receipts..	40,516.38	
Retail Dealers' Licenses	89,044.00	†65,000.00
<i>Total</i>	<u>\$22,048,833.74</u>	<u>\$22,113,000.00</u>

* Actual to July 31—Estimated to December 31.

† By the provisions of Chapters 163 and 166, Laws of 1938, these licenses are deposited in a separate fund to be expended by the Motor Fuel Division of the State Tax Department. The amount is in addition to the budget below.

Calendar Year 1938				
Actual to September 30— Supplemental	Emergency	Transfers	Total Available	Expended
Approps. Year 1938	Receipts			
\$6,000.00			\$6,000.00	\$6,000.00
163,060.00		—\$1,200.00	161,860.00	155,684.27
.....				
<u>\$169,060.00</u>	<u>.....</u>	<u>—\$1,200.00</u>	<u>\$167,860.00</u>	<u>\$161,684.27</u>

Statement of Appropriations

Salaries—

	Calendar Year 1939	
	Requested	Recom- mended
Director	\$7,000.00	\$6,000.00
Other Officers and Employees	183,440.00	165,220.00
New Employees	3,240.00	.....
<i>Total Salaries</i>	<u>\$193,680.00</u>	<u>\$171,220.00</u>

479	\$1,467.00	.....		\$1,467.00	\$1,467.00	Materials and Supplies—		
	1,400.00	.....		1,400.00	1,400.00	Stationery and Office Supplies	\$2,000.00	\$1,500.00
	10,000.00	.....	— \$250.00	9,750.00	9,750.00	Retail Dealers' License Plates	1,750.00	1,750.00
	133.00	.....		133.00	133.00	Vehicular Transportation	10,000.00	9,750.00
	1,300.00	.....		1,300.00	1,300.00	Office Equipment Replacement	400.00	400.00
						Replacement of Motor Vehicles	4,000.00	4,000.00
	\$14,300.00	.....	— \$250.00	\$14,050.00	\$14,050.00	<i>Total Materials and Supplies</i>	\$18,150.00	\$17,400.00
	\$6,000.00	.....	— \$1,250.00	\$4,750.00	\$4,750.00	Services Other Than Personal—		
	4,000.00	.....		4,000.00	DR. 4,000.00	Traveling Expenses	\$6,000.00	\$5,000.00
	1,000.00	.....	+ 250.00	1,250.00	1,250.00	Postage and Express	4,000.00	4,000.00
	1,400.00	.....		1,400.00	1,400.00	Printing	1,500.00	1,500.00
	2,800.00	.....		2,800.00	2,800.00	Patrol Boat Crew Expenses	1,500.00	1,400.00
	300.00	.....	+ 250.00	550.00	550.00	Maintenance of Patrol Boat	4,000.00	3,500.00
	4,140.00	.....	+ 1,320.00	5,460.00	5,460.00	Other Miscellaneous Expenses	550.00	300.00
	1,335.00	.....		1,335.00	1,335.00	Rents (Offices and Garages)	7,860.00	7,860.00
	3,000.00	.....		3,000.00	3,000.00	Insurance (Other Than Fire)	1,835.00	1,335.00
	1,200.00	.....		1,200.00	DR. 1,200.00	Rental—Tabulating Machines	3,000.00	3,000.00
						Telephone and Telegraph	1,200.00	1,200.00
	\$25,175.00	.....	+ \$570.00	\$25,745.00	{ DR. \$5,200.00 } 20,545.00	<i>Total Services Other Than Personal</i>	\$31,445.00	\$29,095.00
	\$800.00	.....	— \$320.00	\$480.00	\$300.00	Additions and Improvements—		
		.....				Office Equipment	\$170.00	.....
		.....				New Patrol Boat	25,000.00	.....
		.....				Radio Transmitter for Boat	1,000.00	.....
	\$800.00	.....	— \$320.00	\$480.00	\$300.00	<i>Total Additions and Improvements</i>	\$26,170.00	.....
	\$209,335.00	.....	— \$1,200.00	\$208,135.00	{ DR. \$5,200.00 } 196,579.27	<i>Total Appropriation</i>	\$269,445.00	\$217,715.00
				104	Employees		102	

**TRUST AND DEDICATED FUNDS
BUDGETED**

SUMMARY OF TRUST AND DEDICATED FUNDS (BUDGETED)

	Year Ending June 30, 1938					Statement of Appropriations	Year Ending June 30, 1940		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1939 Approp.	Requested	Recom- mended
483	\$504,500.00	\$240.00	.....	\$504,740.00	\$504,374.99	State School Funds	\$504,500.00	\$504,500.00	\$504,500.00
	13,000.00	.....	.....	13,000.00	12,810.16	Morris Canal Fund	13,000.00	19,189.00	13,000.00
	15,000.00	.....	.....	15,000.00	9,004.30	State Forest Fund	15,000.00	20,000.00	15,000.00
	50,000.00	4,765.83	—\$5,242.98	49,522.85	49,231.06	State Purchase Fund	47,500.00	50,000.00	49,552.00
	99,100.00	5,880.00	.....	104,980.00	85,560.68	Public Shooting and Fishing Grounds Fund .	98,705.00	114,655.00	94,655.00
	<u>\$681,600.00</u>	<u>\$10,885.83</u>	<u>—\$5,242.98</u>	<u>\$687,242.85</u>	<u>\$660,981.19</u>	<i>Total</i>	<u>\$678,705.00</u>	<u>\$708,344.00</u>	<u>\$676,707.00</u>

STATE SCHOOL FUND
Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Income from Investments	\$555,564.14	Not Estimated	Not Estimated

484	Year Ending June 30, 1938				
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
	\$500,000.00	.....	.....	\$500,000.00	\$500,000.00
	4,500.00 CR.	\$240.00	.....	4,740.00	4,374.99
	<u>\$504,500.00</u>	<u>\$240.00</u>	<u>.....</u>	<u>\$504,740.00</u>	<u>\$504,374.99</u>

Statement of Appropriations

The following sums are hereby appropriated out of the income of the School Fund for purposes specified—

	1939 Approp.	Year Ending June 30, 1940 Requested	Recom- mended
For the Support of Free Public Schools .	\$500,000.00	\$500,000.00	\$500,000.00
Premiums and Accrued Interest— Such sum as is required to pay premiums and accrued interest on bonds purchased.			
School Fund Expenses— Necessary Legal and Other Expenses .	4,500.00	4,500.00	4,500.00
Refunds— For Refund of Rentals When Leases are Converted into Grants.			
<i>Total Appropriation</i>	<u>\$504,500.00</u>	<u>\$504,500.00</u>	<u>\$504,500.00</u>

MORRIS CANAL FUND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Rentals	\$6,274.68	\$7,407.00	\$7,781.00
Parking Receipts .	1,904.50	2,000.00	2,000.00
Miscellaneous	168.28	8.00	8.00
<i>Total</i>	<u>\$8,347.46</u>	<u>\$9,415.00</u>	<u>\$9,789.00</u>

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Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$13,000.00			\$13,000.00	\$10,933.10 344.39 55.28 789.27 688.12
<u>\$13,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,000.00</u>	<u>\$12,810.16</u>

Statement of Appropriations

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended
\$13,000.00	\$13,110.00 584.00 790.00 1,142.00 3,563.00	\$13,000.00
	Salaries	
	Materials and Supplies	
	Current Repairs	
	Services Other Than Personal	
<i>Total Appropriation</i>		
<u>\$13,000.00</u>	<u>\$19,189.00</u>	<u>\$13,000.00</u>

STATE FOREST FUND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Sale of Forest			
Products	\$9,422.70	\$11,000.00	\$12,000.00
Miscellaneous	100.00	.....	.....
<i>Total</i>	<u>\$9,522.70</u>	<u>\$11,000.00</u>	<u>\$12,000.00</u>

Year Ending June 30, 1938				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$15,000.00			\$15,000.00	\$9,004.30
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$9,004.30</u>

Statement of Appropriations			Year Ending June 30, 1940	
	1939 Approp.	Requested	Recom- mended	
For Silvicultural Improvement of the State Forests	\$15,000.00	\$20,000.00	\$15,000.00	
<i>Total Appropriation</i>	<u>\$15,000.00</u>	<u>\$20,000.00</u>	<u>\$15,000.00</u>	

STATE PURCHASE FUND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Merchandise Sales.	\$972,639.79	\$999,750.00	\$999,750.00
Refunds	2,198.75	250.00	250.00
<i>Total</i>	<u>\$974,838.54</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Statement of Appropriations

The Unexpended balance of the State Purchasing Fund is hereby reappropriated, together with such sums as may be returned to the State Treasurer for the reimbursement of such fund, so that a "Purchase Fund" not exceeding \$250,000.00 will be established and maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 179, P. L. 1931) and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use so as

Year Ending June 30, 1940		
1939 Approp.	Requested	Recom- mended

Year Ending June 30, 1938				
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

	Year Ending June 30, 1940	
1939		
Approp.	Requested	Recom- mended

\$33,972.00	CR.	\$4,530.00	$\left\{ \begin{array}{l} +\$2,929.24 \\ -11,576.70 \end{array} \right\}$	\$29,854.54	\$29,753.04
16,028.00	R	235.83	$\left\{ \begin{array}{l} + 4,000.00 \\ - 595.52 \end{array} \right\}$	19,668.31	19,478.02
<u>\$50,000.00</u>		<u>\$4,765.83</u>	<u>—\$5,242.98</u>	<u>\$49,522.85</u>	<u>\$49,231.06</u>

Salaries	\$27,000.00	\$29,052.00	\$29,052.00
Other Expenses	20,500.00	20,948.00	20,500.00
<i>Total Appropriation*</i>	<u>\$47,500.00</u>	<u>\$50,000.00</u>	<u>\$49,552.00</u>

* Merchandise purchases are not included. For the year ending June 30, 1938, these amounted to \$972,639.79. They are estimated to amount to \$999,750.00 for the years ending June 30, 1939 and June 30, 1940.

PUBLIC SHOOTING AND FISHING GROUNDS FUND

Statement of Revenues

Source	1938 Actual	1939 Estimated	1940 Estimated
Hunters & Anglers			
Licenses	\$88,607.70	\$90,000.00	\$90,000.00
Sales & Rentals ..	1,182.06		
Miscellaneous	615.89		
Federal Aid			3,750.00
<i>Total</i>	\$90,405.65	\$90,000.00	\$93,750.00

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Year Ending June 30, 1938				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$23,040.00	CR. \$5,880.00	.....	\$28,920.00	\$27,788.49
39,585.00	.....	.....	39,585.00	33,059.19
350.00	.....	.....	350.00	160.15
5,775.00	.....	.....	5,775.00	4,162.57
3,600.00	.....	+\$3,000.00	6,600.00	4,810.46
26,750.00	.....	— 3,000.00	23,750.00	15,579.82
.....				
<u>\$99,100.00</u>	<u>\$5,880.00</u>	<u>.....</u>	<u>\$104,980.00</u>	<u>\$85,560.68</u>

Statement of Appropriations

	Year Ending June 30, 1940		
	1939 Approp.	Requested	Recom- mended
Salaries	\$30,540.00	\$28,960.00	\$28,960.00
Materials and Supplies	37,965.00	30,795.00	30,795.00
Current Repairs	1,300.00	500.00	500.00
Services Other Than Personal	5,500.00	5,210.00	5,210.00
Additions and Improvements	3,400.00	4,190.00	4,190.00
New Buildings and Land	20,000.00	40,000.00	20,000.00
State's Contribution—Chapter 157, Laws of 1938		5,000.00	5,000.00
<i>Total Appropriation</i>	<u>\$98,705.00</u>	<u>\$114,655.00</u>	<u>\$94,655.00</u>

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