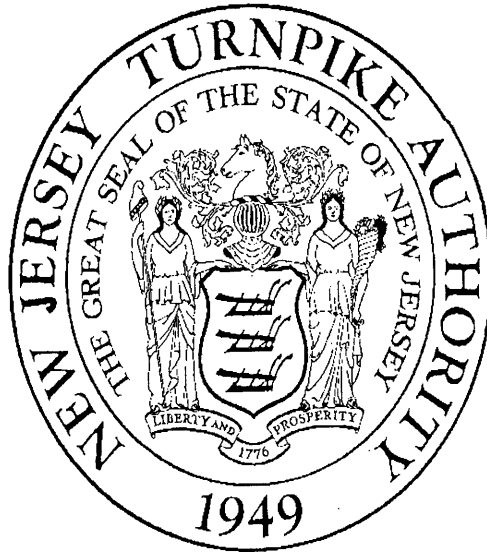


*“This is the agenda, to the extent known, for the
May 24, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

May 24, 2022

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

May 24, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. HUMAN RESOURCES

2. LAW

3. ENGINEERING

4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)

5. GENERAL BUSINESS

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

HUMAN RESOURCES

092-05-2022 Roster/Confirmation of Personnel Matters

LAW

093-05-2022 Authorization to Renew the Authority's Property Insurance Program for Property located on the Garden State Parkway and the New Jersey Turnpike (the "Program") for one (1) year from June 15, 2022 to June 15, 2023 upon the same terms and conditions

R-171639, Budget Code: 010-822-441030

Amount: not to exceed \$8,231,139

The Authority maintains a property insurance program for the protection of its physical assets located on the Garden State Parkway and the New Jersey Turnpike including business interruption insurance that protects against an interruption to its business income. This program currently insures all property on both roadways with a total insurable value of \$24,335,523,987 and provides limits of coverage (\$1,000,000,000), subject to certain sub-limits such as: flood and earthquake damage. Approval of this item would renew the Program for one year.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

094-05-2022 Recommendation to Award Contract No. T100.582

New Jersey Turnpike

Schiavone Construction Co. LLC

Deck Reconstruction, Milepost 98.4 to 98.7

R-171253, Budget Code: 5000000006

Amount: \$72,756,960.00

This contract will provide for the superstructure replacement of routine Turnpike Str. Nos. 98.48 and 98.76 and the superstructure strengthening of Turnpike Str. No. 98.76. The contract also includes miscellaneous roadway improvements within the contract limits. All work is expected to be substantially completed by April 2025.

095-05-2022 Recommendation to Award Contract No. A500.591-1

New Jersey Turnpike and Garden State Parkway

H & S Construction and Mechanical

Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD7 MP 104.9 SB, and Cranbury State Police MP 71.0 SB

R-171264, Budget Code: 0490014005

Amount: \$4,465,420.00

This contract consists of miscellaneous garage and vehicle wash upgrades at Parkway Maintenance District 6, Cranbury State Police Station, Turnpike Maintenance District 10, and Turnpike Maintenance District 7. All work is expected to be substantially completed by May 2023.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

096-05-2022 **Recommendation to Issue Order for Professional Services No. T3948**
New Jersey Turnpike
Jacobs Engineering Group Inc.
Supervision of Construction Services for Contract No. T100.582, Deck Reconstruction,
Milepost 98.4 to 98.7
R-171222, Budget Code: 5000000006
Amount: \$6,895,000.00

This OPS will provide supervision of construction services for Contract No. T100.582, Deck Reconstruction on the New Jersey Turnpike, Milepost 98.4 to 98.7. These services include construction inspection, material testing, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

C. FINAL ACCEPTANCES

097-05-2022	Contractor / Contract No.	Description	Amount
	Sparwick Contracting, Inc. / P100.589	Bridge Beam Replacement Structure Nos. 6.6S and 154.2N	\$52,248.69
	Daidone Electric, Inc. / A200.521-1	Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	\$72,792.17
	Amount Due to Contractor: \$125,040.86		
	Budget Codes: Various		

D. REPORTS

098-05-2022 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**
➤ Construction Contract Progress Summary
➤ Change Order Summary

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

099-05-2022 **Repair Parts for Hydraulic Equipment**
Cliffside Body Corporation
RM-170495 (Inventory), Budget Code: Various
Amount: \$ 175,172.57

Under this contract, Cliffside Body Corporation will provide repair parts for various hydraulic equipment. These parts are stored in inventory and are used to repair equipment on both Roadways. The contract will be for one year with the option to extend for two additional one-year terms. Bidders were required to bid on thirty-nine (39) line items which included, but not limited to switches, pumps, filters, cylinders and hoses, as well as a discount off the manufacturers list price for other miscellaneous items not otherwise included.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

- 100-05-2022 **Auto Body Repairs**
Pro Line Collision, Inc.
RM-170863 (State Police/Operations), Budget Code: Various
Amount: \$ 112,500.00

Under this contract, Pro Line Collision, Inc ("Pro Line") will provide auto body repair primarily for NJ State Police (Troop D) vehicles under 14,000 GVW as well as Authority vehicles (as needed). The contract will be for one year with the option to extend for two additional one-year terms. The bid was divided into four (4) geographical sections ("Area") which include Troop D garage locations at Galloway, Mt. Laurel and Cranbury. Bidders were required to bid hourly labor rates and discounts off the Manufacturers' List Prices for parts.

- 101-05-2022 **Three-Year Purchase Options**
At prior Board of Commissioners Meetings, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

Boom Side-Shift Tractors (3)
Central Jersey Equipment, LLC
R- 171591 (Operations), Budget Code: 049 00 500 156555 0490016003
Original Award: September 22, 2020, Agenda No. 245-09-2020
Amount: \$537,201.90 (\$179,067.30 each)

Rough Terrain Forklifts (5)
Groff Tractor Mid Atlantic, LLC
R- 171430 (Operations), Budget Code: 049 00 500 156555 0490016007
Original Award: December 21, 2021, Agenda No. 306-12-2021
Amount: \$432,000.00 (\$86,400.00 each)

B. STATE/GOVERNMENT CONTRACTS

- 102-05-2022 **InformaCast System Maintenance and Support 2022-2027**
Insight Public Sector, Inc.
R- 171364 (ITS), Budget Code: 010 00 830 121020
State Contract No. 20-TELE-01512 expiring 5/24/2026
Amount: \$ 102,883.50

Under this contract, Insight Public Sector, Inc. will provide license renewal and support for the Authority's InformaCast software system. InformaCast is an electronic paging system that works through speakers as well as the telephone system and is in use at all Maintenance Districts on both Roadways as well as NJ State Police (Troop D) Barracks. InformaCast is also used to alert Authority employees (via broadcast text) of building closures and delayed openings due to inclement weather. The term of this contract is for a period of five (5) years which takes advantage of discounts offered for a multi-year term. This licensing and support are available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

- 103-05-2022 **C-Cure Security System Upgrades**
Johnson Controls Security Solutions, LLC
RM-171157 (Internal Audit), Budget Code: Various
U.S. General Services Administration (GSA) Schedule 84
GSA Contract No. GS-07F-225CA expiring 9/03/26
Amount: \$202,061.83

Under this contract, Johnson Controls Security Solutions, LLC will upgrade the existing C-Cure security infrastructure at five Authority facilities that were recently identified as requiring security enhancements. C-Cure is the Authority's facilities access control and security management software platform. These on-call security enhancements will include, but not limited to: cameras, door upgrades and alarm system upgrades at NJSP Troop D barracks at Moorestown, Turnpike Interchanges 14 and 14A, Buckelew Park and Ride, and Motor Pool.

- 104-05-2022 **State Contract Modifications**

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Valk Snowplow Parts

Greelco, Inc.

RM-171506/ Contract No. 2098 (Inventory), Budget Code: Various
State Contract No. 88265, expiring 01/19/2023
Current Authorized Amount: \$ 4,710,000.00
Requested Amount: \$ 650,000.00
New Authorized Amount: \$ 5,360,000.00

Heavy Duty Truck Spring Repair

General Spring and Alignment Service, Inc.

RM-171533/ Contract No. 2178 (Operations), Budget Code: Various
State Contract No. 89283, expiring 11/20/2022
Current Authorized Amount: \$ 200,000.00
Requested Amount: \$ 60,000.00
New Authorized Amount: \$ 260,000.00

C. SOLE SOURCE

- 105-05-2022 **2022 Renewal of Oracle Software License and Technical Support Services Agreement**
Oracle America, Inc.
R-171630 (ITS), Budget Code: 010 00 830 121020
Amount: \$970,244.17

Under this sole source contract, Oracle America, Inc. ("Oracle") will provide the renewal of the Software Licenses and Technical Support Services Agreement (collectively, "Software Agreement") for all Oracle products. Under the Software Agreement, Oracle will continue to provide technical support and software updates to the Authority's Enterprise Resource Planning (ERP) software and various mission critical Oracle databases which store data for the ERP, tolls, and Geographic Information systems. Support and maintenance include patches and updates, as well as troubleshooting and error recovery assistance.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: May 24, 2022

GENERAL BUSINESS

- 106-05-2022 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through
04/30/2022: with 2021-2022 Yearly Comparisons through April 2022.
- 107-05-2022 **New Jersey State Police Troop D Activity Reports**
For April 2022, with 2021-2022 Yearly Comparisons
- 108-05-2022 **Financial Summary for the Four (4) month's ended April 30, 2022**

Law



New Jersey Turnpike Authority

MEMORANDUM

May 20, 2022

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Renew the Authority's Property Insurance Program for Property located on the Garden State Parkway and the New Jersey Turnpike (the "Program") for one (1) year from June 15, 2022 to June 15, 2023 upon the same terms and conditions
 Budget Code: 010-822-441030
 Amount: Not to exceed \$ 8,231,139

The New Jersey Turnpike Authority (the "Authority") maintains a property insurance program for the protection of its physical assets and business income (the "Program"). The Program currently insures all property on both roadways with a total insurable value ("TIV") of \$24,335,523,987 via a primary quota share \$600,000,000 layer. The primary layer is supplemented by an excess layer which provides an additional \$200,000,000 layer of coverage. The Program is subject to specified sub-limits for different categories and/or exposures and is subject to a \$2 million per occurrence deductible. Standalone terrorism coverage is provided through Lloyd's of London, which provides broader coverage than insuring Terrorism through the Federal Terrorism Risk Insurance Program Reauthorization Act (TRIPRA).

Marsh USA, Inc. ("Marsh"), the Authority's broker of record, was asked to seek quotations for a one (1) year renewal, based on a TIV that increased approximately 7.6% from the prior year. Marsh approached the incumbent carriers and also sought out new markets. Many markets declined to quote for a variety of reasons that were specific to their individual risk appetite. Markets that did quote were evaluated by Marsh and Turner Surety and Insurance Brokerage, Inc., ("TSIB"), the Authority's insurance and risk management consultant, for price and quality of coverage.

With respect to All Risk primary layer of \$600,000,000, after review of all quotations, Marsh and TSIB recommend, and the Law Department concurs, with renewal of the program for one (1) year as follows:

<u>Underwriter</u>	<u>Capacity</u>	<u>Percentage Participation</u>	<u>Estimated Premium</u>
Zurich	\$ 213,000,000	35.50%	\$ 2,545,091
Chubb	180,000,000	30.00%	2,441,543
Liberty	177,000,000	29.50%	2,042,094
CV Starr	<u>30,000,000</u>	<u>5.00%</u>	<u>432,976</u>
Total	\$ 600,000,000	100.00%	\$ 7,461,704

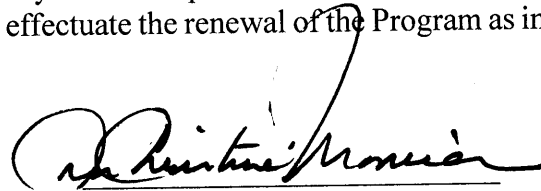
* In addition, Boiler Inspection and Certification Fees of \$43,975 are required.

With respect to the \$200,000,000 excess layer, Marsh secured a renewal quotation from Swiss Re. Based on the recommendation of Marsh and TSIB, it is recommended that this layer be renewed for an estimated \$435,631. Marsh also secured standalone terrorism coverage with a \$800,000,000 limit,

with Hiscox for an estimated \$129,896, and an excess terrorism layer of \$200,000,000 with Lloyds/Lancashire for an estimated premium of \$36,284. Marsh continues to negotiate with the market to secure the most advantageous quotation for these layers of coverage.

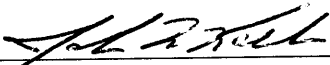
The total premium for placement of the insurance as set forth above for the one (1) year renewal is currently estimated to be \$8,231,139, which includes an estimated \$41,728 in mandatory taxes and fees, and represents an approximate 22.46% increase in premium rate. Marsh will continue to negotiate with the underwriters for an improved premium for all layers of coverage up to the date that the renewal will become effective on June 15, 2022, as well as provide additional information so as to decrease reserves on open claims.

It is therefore recommended that the Commissioners authorize renewal and placement of the Authority's Bridge and Non-Bridge property insurance program as set forth above, for a premium total that is currently estimated to be \$8,231,139. It is further recommended that the Commissioners authorize the Executive Director to substitute or add insurance companies from those indicated above and approve other minor changes to the structure recommended above, after consultation with the Authority's Law Department, should he deem it is in the best interest of the Authority. It is further recommended that the Executive Director, after consultation with the Authority's Law Department, be authorized to execute all documents and to take any and all further actions to effectuate the renewal of the Program as indicated herein.



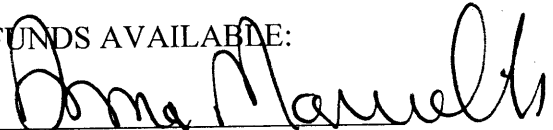
Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller
Executive Director

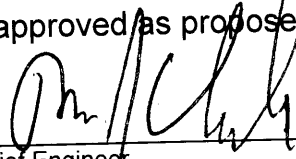
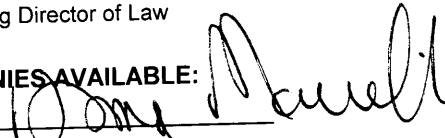
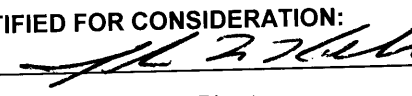
FUNDS AVAILABLE:



Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE MAY 24, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	094	Recommendation to Award Contract No. T100.582 Schiavone Construction Co. LLC Deck Reconstruction, Milepost 98.4 to 98.7	\$ 72,756,960.00
	F	095	Recommendation to Award Contract No. A500.591-1 H & S Construction and Mechanical Miscellaneous Garage and Vehicle Wash Upgrades PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD7 MP 104.9 SB, and Cranbury State Police MP 71.0 SB	\$ 4,465,420.00
TOTAL NUMBER OF ITEMS	2			\$ 77,222,380.00
	F	096	Order for Professional Services No. T3948 Jacobs Engineering Group Inc. Supervision of Construction Services for Contract No. T100.582 Deck Reconstruction, Milepost 98.4 to 98.7	\$ 6,895,000.00
TOTAL NUMBER OF ITEMS	1			\$ 6,895,000.00
TOTAL COMPETITIVE ITEMS	3		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 84,117,380.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	3		ENGINEERING ITEMS	\$ 84,117,380.00
FINAL ACCEPTANCE				
		097	Contract No. P100.589 Bridge Beam Replacement Structure Nos. 6.6S and 154.2N	\$52,248.69
			Contract No. A200.521-1 Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	\$72,792.17
NOTE: BUDGET IMPACT FF Future Funded FP Subject to funding availability at the time of ordering. FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced RECOMMENDATION: The purchases/contracts be approved as proposed.				
APPROVED BY:		SUBMITTED BY:		
 Ann Christine Monica Acting Director of Law		 Robert J. Fischer, Chief Engineer May 10, 2022		
MONIES AVAILABLE:		CERTIFIED FOR CONSIDERATION:		
 Donna Manuelli, Chief Financial Officer		 John M. Keller, Executive Director		

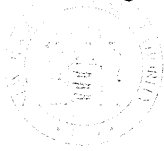
COMMISSION MEETING DATE: May 24, 2022

Vendor Name (& Location):		Number: Contract No. T100.582																	
Schiavone Construction Co. LLC Secaucus, New Jersey		Total Amount: \$ 72,756,960.00																	
Description:		Budget Code:																	
New Jersey Turnpike		5000000006																	
Deck Reconstruction, Milepost 98.4 to 98.7		Contract Term (Including Options, if any):																	
PROCUREMENT TYPE:		Funding Source:																	
☒ Competitive	☐ Non-Competitive	☐ Operating	☒ Capital																
SOLICITATION TYPE:		<table border="1"> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>☐</td> <td></td> <td>☒</td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td>☐</td> <td></td> <td>☐</td> <td></td> </tr> </table>		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																
☐		☒																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
☐		☐																	
		Requesting Department:																	
		Engineering																	
		Director/Manager:																	
		Robert J. Fischer, P.E., Chief Engineer																	
		Publicly advertised in the Star Ledger and posted on the Authority's website on March 15, 2022.																	

This contract will provide for the superstructure replacement of routine Turnpike Str. Nos. 98.48 and 98.76 and the superstructure strengthening of Turnpike Str. No. 98.76. The contract also includes miscellaneous roadway improvements within the contract limits. All work is expected to be substantially completed by April 2025.

Six bid proposals were received on April 29, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$72,756,960.00 may be compared to the second low bidder in the amount of \$76,870,237.70. The bids were higher than the Engineer's Estimate in the amount of \$63,493,764.00 likely due to the recent volatility in the cost of labor and materials for steel and asphalt required for the major items of work, and the restricted access required for the work areas during demolition operations due to strict requirements for the protection of the Phillips 66/Bayway Refineries utilities and the Conrail railroad track. The low bidder, Schiavone Construction Co. LLC has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.582 be awarded to the low bidder, Schiavone Construction Co. LLC of Secaucus, New Jersey in the amount of \$72,756,960.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).



New Jersey Turnpike Authority

MEMORANDUM

May 3, 2022

TO: Robert J. Fischer
Chief Engineer

RE: Contract No. T100.582
Deck Reconstruction
Milepost 98.4 to 98.7

On April 29, 2022 the following proposals were received:

1.	Schiavone Construction Co. LLC, Secaucus, NJ	\$72,756,960.00
2.	Anselmi & DeCicco, Inc., Maplewood, NJ	\$76,870,237.70
3.	Union Paving & Construction Co., Inc., Mountainside, NJ	\$84,547,672.53
4.	Conti Civil, LLC, Edison, NJ	\$87,348,442.00
5.	J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture, Hackensack, NJ	\$89,874,538.65
6.	IEW Construction Group Inc., Hamilton, NJ	\$92,366,398.20

The Engineer's Estimate for this Contract is \$63,493,764.00

A handwritten signature in black ink, reading "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: May 24, 2022

Vendor Name (& Location):		Number: Contract No. A500.591-1	
H & S Construction and Mechanical Elizabeth, New Jersey		Total Amount: \$ 4,465,420.00	
Description:		Budget Code:	
New Jersey Turnpike and Garden State Parkway		0490014005	
Miscellaneous Garage and Vehicle Wash Upgrades PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
☒ Competitive	☐ Non-Competitive	☐ Operating	☒ Capital
SOLICITATION TYPE:			
☒ Bid	☐ RFP	☐ FS	☒ F
☐ Sole Source	☐ Other	☐ FF	☐ FP
		FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements. FF Future Funded FP Subject to funding availability at the time of ordering.	
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Robert J. Fischer, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on March 1, 2022.	

This contract consists of miscellaneous garage and vehicle wash upgrades at Parkway Maintenance District 6, Cranbury State Police Station, Turnpike Maintenance District 10, and Turnpike Maintenance District 7. All work is expected to be substantially completed by May 2023.

Two bid proposals were received on April 5, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$4,465,420.00, may be compared to the Engineer's Estimate in the amount of \$4,345,000.00. The low bidder, H & S Construction and Mechanical has not performed work for the Authority as a prime contractor but is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.591-1 be awarded to the low bidder, H & S Construction and Mechanical of Elizabeth, New Jersey in the amount of \$4,465,420.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008) and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).



New Jersey Turnpike Authority

MEMORANDUM

April 5, 2022

TO: Robert J. Fischer
Chief Engineer

RE: Contract No.A500.591-1
Miscellaneous Garage and Vehicle Wash Upgrades
PMD 6 MP 136.7 SB, TMD 10 MP 16W WS
TMD 7 MP 104 .9 SB and Cranbury State Police MP 71 .0 SB

On April 5, 2022 the following proposals were received:

- | | |
|---|----------------|
| 1. H & S Construction and Mechanical, Elizabeth, NJ | \$4,465,420.00 |
| 2. Shorelands Construction Inc., Monmouth Beach, NJ | \$5,161,000.00 |

The Engineer's Estimate for this Contract is \$4,345,000.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: May 24, 2022

Vendor Name (& Location): Jacobs Engineering Group Inc. Morristown, New Jersey		Number: Order for Professional Services No. T3948	
Description: New Jersey Turnpike Supervision of Construction Services for Contract No. T100.582 Deck Reconstruction, Milepost 98.4 to 98.7		Total Amount: \$ 6,895,000.00	
		Budget Code: 5000000006	
		Contract Term (Including Options, if any):	
		Funding Source: ☐ Operating ☒ Capital	
☐ FS	Funding subject to authorization through WRAF approval process.	☒ F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐ FF	Future Funded	☐ FP	Subject to funding availability at the time of ordering.
Requesting Department: Engineering			
Director/Manager: Robert J. Fischer, P.E., Chief Engineer			
Posted on the Authority's website on February 25, 2022			

PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☐ Bid	☒ RFP	☐ State Contract	
☐ Sole Source	☐ Other		

This Order for Professional Services will provide supervision of construction services for Contract No. T100.582, Deck Reconstruction on the New Jersey Turnpike, Milepost 98.4 to 98.7. These services include construction inspection, material testing, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-six (56) engineering firms were prequalified and eligible under Profile Codes: B155, Bridge Construction Inspection and B156, Bridge Repair Inspection. Nine (9) firms submitted EOIs by the closing date of March 14, 2022.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Dewberry Engineers Inc., 2) Jacobs Engineering Group Inc., and 3) HNTB Corporation. On April 12, 2022, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in Jacobs Engineering Group Inc. being the highest technically ranked firm. The fee submitted by Jacobs Engineering Group Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3948 be issued to the firm of Jacobs Engineering Group Inc. of Morristown, New Jersey, in an amount not to exceed \$6,895,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.25 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: May 24, 2022

Vendor Name (& Location): Description: FINAL ACCEPTANCE P100.589 Bridge Beam Replacement Structure Nos. 6.6S and 154.2N A200.521-1 Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	Number: Total Amount: \$125,040.86 Budget Code: Various Sources Contract Term (Including Options, if any): Funding Source: ☐ Operating ☒ Capital F Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements. ☒ ☒ F Future Funded FP Subject to funding availability at the time of ordering. ☐ ☐ Requesting Department: Engineering Director/Manager: Robert J. Fischer, P.E., Chief Engineer
PROCUREMENT TYPE: ☐ Competitive ☐ Non-Competitive	
SOLICITATION TYPE: ☐ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other	

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
P100.589	Sparwick Contracting, Inc.	\$1,485,735.00	1	(\$283,221.25)	\$1,202,513.75	\$52,248.69
A200.521-1	Daidone Electric, Inc.	\$3,640,000.00	8	(\$392.10)	\$3,639,607.90	\$72,792.17
Total						\$125,040.86

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

APRIL 8, 2022 through MAY 5, 2022
MAY 24, 2022 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc. Garofalo, Michael Sheedy, Joseph J.		Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Closeout in progress.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Garofalo, Michael Knuth, John		Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 5/19/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$49,030,050.50 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$13,832,394.45	35	Contract is approximately 3 months behind schedule. Contractor is exploring several alternatives to recover lost time.	
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Garofalo, Michael Knuth, John	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$6,012,291.54	5	Contract is on schedule.	
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Knuth, John	Present: \$58,391,769.77 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$22,811,464.43	33	Contract is on schedule.	
P100.519	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Knuth, John	Present: \$7,173,456.80 Award: \$6,974,000.00 Eng. Est.: \$7,539,752.00 Amt. Paid: \$6,878,595.56	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.520	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: 2/10/2022 Estimated: 4/28/2022	Dewberry Engineers Inc.	Present: \$6,716,729.73 Award: \$6,618,255.00 Eng. Est.: \$8,285,460.00 Amt. Paid: \$6,615,123.51	99	Closeout in progress.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Knuth, John	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$641,415.47	2	Contract is on schedule.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Knuth, John	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$1,000,247.26	2	Contract is on schedule.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Knuth, John	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.589	Bridge Beam Replacement Structure Nos. 6.6S and 154.2N	Sparwick Contracting, Inc.	Original: 11/30/2021 Revised: Estimated:	Remington & Vernick Engineers Garofalo, Michael Knuth, John	Present: \$1,202,513.75 Award: \$1,485,735.00 Eng. Est.: \$2,266,820.00 Amt. Paid: \$1,150,265.06	99	Final acceptance is scheduled for the May 24, 2022 Commission Meeting.
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Knuth, John	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$368,680.86	3	Contract is on schedule.
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Knuth, John	Present: \$77,263,504.91 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$68,837,764.00	90	Contract is on schedule.
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Paternostro, Enrico	Present: \$141,171,892.63 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$105,802,665.49	77	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
T100.321	Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N8.20	J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture	Original: 7/30/2020 Revised: Estimated: 5/30/2021	WSP USA Inc. Garofalo, Michael Massa, Jason	Present: \$90,702,168.67 Award: \$88,875,642.80 Eng. Est.: \$102,724,645.00 Amt. Paid: \$90,504,472.60	99	Closeout in progress.
T100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Cornell & Company, Inc.	Original: 3/12/2021 Revised: 6/10/2021 Estimated: 10/30/2021	Jacobs Engineering Group Inc. Garofalo, Michael Massa, Jason	Present: \$28,556,263.72 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$28,492,263.72	99	Closeout in progress.
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: Estimated: 12/31/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$8,079,584.04 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,664,375.74	99	Original contract work is complete. An extension of time is being evaluated due to extra work added to the contract.
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Massa, Jason	Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$11,172,191.73	60	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 8/16/2022	STV Incorporated	Present: \$18,833,091.50 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$12,992,695.60	73	A 2 month time extension is warranted due to utility coordination issues.	
				Garofalo, Michael Paternostro, Enrico				
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 6/15/2022	Boswell Engineering	Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$10,718,189.38	90	Contract is approximately 7 months behind schedule due to procurement issues. Almost all work is complete with the exception of bridge railing and a few lighting standards which contractor is waiting to be delivered.	
				Garofalo, Michael Massa, Jason				
T100.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$9,020,816.33 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$8,631,886.42	99	Closeout in progress.	
				Garofalo, Michael Paternostro, Enrico				
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc.	Present: \$172,657,000.00 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$2,995,954.31	3	Contract is on schedule.	
				Garofalo, Michael Paternostro, Enrico				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$279,865.66	2	Contract is on schedule.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$628,015.20	8	Contract is on schedule.	
T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: Estimated: 5/22/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$1,337,890.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$741,723.85	90	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.	
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Massa, Jason	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$2,762,405.38	5	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Massa, Jason	Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$2,415,818.82	5	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher	Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$1,424,165.16	5	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Patemostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$2,234,506.07	12	Contract is on schedule.	
Roadway Improvements								
A200.521-1	Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	Daidone Electric, Inc.	Original: 10/24/2021 Revised: 4/30/2022 Estimated:	In-House McGoldrick, Kenneth Christian, Joy	Present: \$3,639,607.90 Award: \$3,640,000.00 Eng. Est.: \$5,000,000.00 Amt. Paid: \$3,566,815.73	99	Final Acceptance is scheduled for the May 24, 2022 Commission Meeting.	

Roadway Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.527	Immediate and Scheduled Roadway & Structure Repairs	Joseph M. Sanzari, Inc.	Original: 6/5/2021 Revised: 6/5/2023 Estimated:	In-House Sheedy, Joseph J. Helberg, Edward	Present: \$4,500,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$4,182,903.32	92	Contract is on schedule.	
A200.528	Immediate and Scheduled Repairs of Drainage Structures and Underground Facilities, Milepost 0 - 122 along the NJ Turnpike and Milepost 0 - 172 along the Garden State Parkway	Mount Construction Co., Inc.	Original: 8/13/2021 Revised: 8/13/2022 Estimated:	Churchill Consulting Engineers, PC Sheedy, Joseph J. Butler, Sean	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$3,717,370.79	42	Contract has been extended for an additional one year term.	
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,339,262.93	99	Closeout in progress.	
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated: 5/15/2022	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$24,825,176.12 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$19,711,816.62	98	Original contract work is substantially complete. An extension of time is being evaluated due to extra work added to the contract.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 10/20/2022	T.Y. Lin International	Present: \$12,477,315.00 Award: \$12,477,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$3,918,774.84	71	An extension of time is being evaluated.	
P200.537	Lighting Improvements at Interchanges 117 & 118, Milepost 118	PKF-Mark III, Inc.	Original: 8/28/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Reuter, Richard	Present: \$4,053,063.00 Award: \$4,053,063.00 Eng. Est.: \$5,977,420.00 Amt. Paid: \$1,026,247.55	25	Contract is on schedule.	
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$25,494,191.25 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43	99	Closeout in progress.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,828,594.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$1,382,798.03	20	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House Sheedy, Joseph J. Butler, Sean	Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,183,513.32	98	Contract is substantially complete.	
P200.566	Lighting Improvements at Interchange 102 & Interchange	Daidone Electric, Inc.	Original: 5/13/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratoberdha, John	Present: \$2,288,035.55 Award: \$2,268,000.00 Eng. Est.: \$2,198,612.00 Amt. Paid: \$1,754,875.33	85	Contract is on schedule.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,154,559.10 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$0.00	0	Contract was awarded at the April 26, 2022 Commission Meeting.	
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Slavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 6/1/2022	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$16,847,491.78	92	Contractor resumed work on April 4, 2022.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Present: Garofalo, Michael Award: Sheedy, Joseph J. Eng. Est.: Amt. Paid:	\$9,440,645.37 \$9,440,645.37 \$10,502,500.00 \$553,958.04	4	Contract is on schedule.
P200.610	Interchange 120 Lighting Improvements	HBC Company Inc	Original: 5/31/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratoberdha, John	Present: \$2,035,939.50 Award: \$2,035,939.50 Eng. Est.: \$2,444,603.85 Amt. Paid: \$1,751,693.81	90	Contract is on schedule.
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$4,544,007.32	50	Contract is on schedule.
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Ernst, John D.	Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$0.00	1	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzani, Inc.	Original: 4/26/2022 Revised: Estimated: 6/25/2022	Boswell Engineering		Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$781,396.50	75	Culvert repairs completed. Replacement inserts for stormwater treatment devices anticipated in mid-May.
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering		Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47	99	Closeout in progress.
T200.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: 11/19/2021 Estimated: 8/31/2021	In-House		Present: \$483,036.70 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$478,206.33	99	Closeout in progress.
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay- Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 1/15/2023	Gannett Fleming, Inc.		Present: \$11,683,220.00 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$5,029,048.82	45	Contractor has recovered some time and now is approximately 5 months behind schedule due to material delays caused by pandemic and COP's added to the contract. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96	99	Closeout in progress.	
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$23,344,000.00 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,401,079.66	98	Contract is substantially complete.	
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$0.00	2	Contract is on schedule.	
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mimiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,143,000.00 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$7,938,419.61	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 5/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$8,204,073.14	84	An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues. Work resumed at 16E, 17E, and 18E the week of April 18, 2022.	
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 5/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$11,301,215.61 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$8,568,058.46	85	An extension of time is being evaluated due to extra work added to the contract and COVID related issues. All priority areas have been completed. The Contractor resumed work on April 19, 2022.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$713,372.90	6	Contract is on schedule.	
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T. Y. Lin International Garofalo, Michael Sheedy, Joseph J.	Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$577,294.24	3	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated:	Churchill Consulting Engineers, PC Garofalo, Michael Sheedy, Joseph J.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$5,348,879.98 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$0.00	0	Work is scheduled to begin mid-May 2022.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 11/20/2022	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$44,402,288.11 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$18,665,247.59	65	A time extension is being evaluated due to extra work issued by the Authority and COVID related issues.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$31,791,713.91 Award: Eng. Est.: \$39,632,142.00 Amt. Paid: \$9,155,421.84	40	Contract is on schedule.	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$13,374,466.60 Award: Eng. Est.: \$15,552,070.00 Amt. Paid: \$0.00	10	Contract is on schedule.	
Interchange Improvements								
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,067,162.30 Award: Eng. Est.: \$7,364,824.50 Amt. Paid: \$6,175,372.28	99	Closeout in progress.	
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$21,644,069.50 Award: Eng. Est.: \$20,310,284.75 Amt. Paid: \$20,415,244.79	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Facilities Improvements								
A500.484	Immediate and Scheduled Repairs of Mechanical Systems	ACP Contracting, Inc.	Original: 10/29/2020 Revised: 10/24/2022 Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$3,138,611.95	79	Contract is on schedule.	
A500.525-1	On-Call HVAC Controls Repair	A.M.E. Inc.	Original: 6/1/2022 Revised: 1/23/2023 Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$511,022.96	18	Contract is on schedule.	
A500.530	Immediate and Scheduled Repairs of Facilities	Joseph M. Sanzari, Inc.	Original: 4/17/2022 Revised: 4/17/2023 Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$0.00 Amt. Paid: \$1,959,374.26	32	Contract is on schedule.	
A500.534	Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172	USA General Contractors Corp.	Original: 11/24/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$1,179,526.44	29	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$2,914,363.54	92	Contract is on schedule.	
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$440,708.15	12	Contract is on schedule.	
A500.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/30/2022	Boswell Engineering Sheedy, Joseph J. Helberg, Edward	Present: \$1,524,999.00 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,037,207.84	75	Contract is approximately 3 months behind schedule due to fabrication issues. An extension of time is warranted.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 7/31/2022	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,983,013.13 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$3,541,764.31	60	Contract is approximately 2 months behind schedule due to electrical material supply issues.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52	99	Closeout in progress.
P500.451	Roof Replacement at Parkway East Orange Toll Plaza, Milepost 147	USA General Contractors Corp.	Original: 1/28/2022 Revised: Estimated: 6/1/2022	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$635,000.00 Award: \$635,000.00 Eng. Est.: \$869,703.00 Amt. Paid: \$0.00	2	Contract is approximately 4 months behind schedule due to material availability issues.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Present: Award: Garofalo, Michael Eng. Est.: Sheedy, Joseph J. Amt. Paid: \$3,392,578.18	\$3,426,846.65 \$2,580,268.65 \$3,751,760.00	99	Closeout in progress.
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Award: Navarro, Lisa K. Livingston, Joseph Amt. Paid: \$23,364,380.18	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00	99	Closeout in progress.
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. Award: McGoldrick, Kenneth Womelsdorf, Bob Amt. Paid: \$56,085,172.71	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00	99	Closeout in progress.
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. Award: McGoldrick, Kenneth Womelsdorf, Bob Amt. Paid: \$11,901,380.80	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10	98	Contract is substantially complete.

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Supervision Firm								
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks	
T500.554	Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0	Dandrea Construction Co., Inc.	Original: 8/31/2021 Revised: Estimated: 9/21/2021	KS Engineers, P.C. McGoldrick, Kenneth Reuter, Richard	Present: \$2,076,535.19 Award: \$2,076,534.14 Eng. Est.: \$2,504,545.00 Amt. Paid: \$2,052,313.17	99	Closeout in progress.	
Widening of GSP Phase II and III								
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$85,884,645.84 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$51,548,558.15	52	Contract is on schedule.	
Other Projects								
A200.553	Immediate and Scheduled Electrical Repairs	Daldone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated:	Boswell Engineering McGoldrick, Kenneth Christian, Joy	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,188,073.00	15	Contract has been extended for an additional one year term.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00	85	Five (5) work order have been issued; two have been completed to date.	
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated:	WSP USA Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$6,198,732.00 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$4,252,892.58	85	Contract is on schedule.	
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 5/19/2022	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$2,543,732.27	95	Contract is approximately 1 month behind schedule. An extension of time is being evaluated.	
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated:	French & Parrello Associates, P.A. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$0.00	0	Contract was awarded at the April 26, 2022 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 10/11/2023	Mott MacDonald LLC		Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	0	Contract is delayed approximately 3 months due to material supply issues resulting from the pandemic.
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 3/11/2022 Estimated: 6/3/2022	Mott MacDonald LLC		Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$169,252.60	75	Project is approximately 3 months behind schedule due to unanticipated field conditions encountered during construction.

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
April 6, 2022 through May 3, 2022
May 24, 2022 Commission Meeting

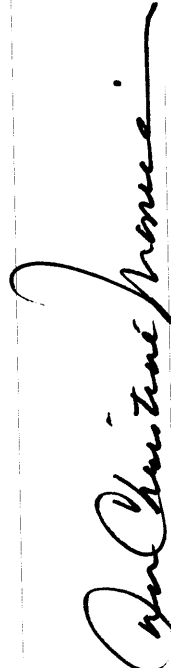
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Re: Change Orders - Type 1 and Type 2

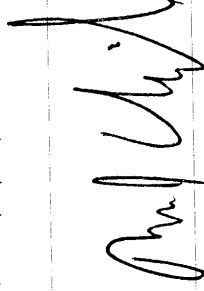
C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
5	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$85,646,095.81	\$238,550.03	\$85,884,645.84
2F	P200.566	Daidone Electric, Inc.	3/30/2021	\$2,268,000.00	\$2,268,000.00	\$20,035.55	\$2,288,035.55
1F	T500.554	Dandrea Construction Co., Inc.	12/9/2020	\$2,076,534.14	\$2,076,534.14	\$1.05	\$2,076,535.19
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
1	A200.553	Daidone Electric, Inc.	3/10/2020	\$6,000,000.00	\$6,000,000.00	\$0.00 Extension of Time	\$6,000,000.00
4F	P100.520	Joseph M. Sanzari, Inc.	12/22/2020	\$6,618,255.00	\$7,334,248.04	(\$617,518.31) Extension of Time	\$6,716,729.73
1	P200.522	Kyle Conti Construction, LLC	7/9/2020	\$24,488,888.00	\$24,488,888.00	\$336,288.12	\$24,825,176.12
3F	T200.509	PKF-Mark III, Inc.	4/7/2020	\$9,170,407.00	\$9,299,099.50	(\$276,972.58)	\$9,022,126.92

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
5	T300.489	Joseph M. Sanzari, Inc.	2/12/2020	\$21,186,840.50	\$21,402,073.60	\$241,995.90	\$21,644,069.50
3	T600.481A	J. Fletcher Creamer & Son, Inc.	5/27/2020	\$42,982,228.00	\$43,587,498.21	\$814,789.90	\$44,402,288.11

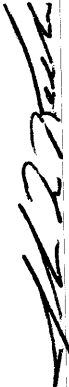


Ann Christine Monica, Acting Director of Law



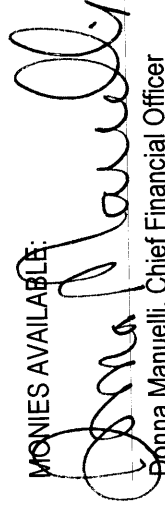
Robert J. Fischer, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE MAY 24, 2022 COMMISSION MEETING				
PUBLIC BIDS				
	FP	099-05	Cliffside Body Corporation RM-170495 Repair Parts for Hydraulic Equipment	\$ 175,172.57
	FP	100-05	Pro-Line Collision RM-170863 Auto Body Repairs	\$ 112,500.00
	F	101-05	Three-Year Purchase Options Central Jersey Equipment, LLC R-171591 (\$537,201.90) Boom Side-Shift Tractors (3) Groff Tractor Mid Atlantic, LLC R-171430 (\$432,000.00) Rough Terrain Forklifts (5)	\$ 969,201.90
TOTAL NUMBER OF ITEMS	3		TOTAL PUBLIC BIDS	\$ 1,256,874.47
STATE/GOVERNMENT CONTRACTS				
	F	102-05	Insight Public Sector, Inc. R-171364 InformaCast System Maintenance and Support 2022-2027	\$ 102,883.50
	FP	103-05	Johnson Controls Security Solutions, LLC RM-171157 C-Cure Security System Upgrades	\$ 202,061.83
	FP	104-05	State Contract Modifications Greelco, Inc. Valk Snowplow Parts (RM-171506/Contract No. 2098) (\$650,000.00) General Spring and Alignment Service, Inc. Heavy Duty Truck Spring Repair (RM-171533/Contract No. 2178) (\$60,000.00)	\$ 710,000.00
TOTAL NUMBER OF ITEMS	3		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 1,014,945.33
SOLE SOURCE				
	F	105-05	Oracle America, Inc. R-171630 2022 Renewal of Oracle Software License and Technical Support Services Agreement	\$ 970,244.17
TOTAL NUMBER OF ITEMS	1		TOTAL SOLE SOURCE	\$ 970,244.17
TOTAL NUMBER OF ALL ITEMS		7	TOTAL PURCHASING	\$ 3,242,063.97
NOTE: BUDGET IMPACT		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Morice, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:

Dale Barnfield, Director of Procurement and Materials Management

John M. Keller, Executive Director

COMMISSION MEETING DATE:

May 24, 2022

Vendor Name (& Location): Cliffside Body Corporation Fairview, NJ		Number: RM-170495	
Description: Repair Parts for Hydraulic Equipment		Total Amount: \$ 175,172.57	
		Budget Code: Various	
		Contract Term (Including Options, if any): One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: ☒ Operating ☐ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☐ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☒ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: ☒ Competitive ☐ Non-Competitive		Requesting Department: Inventory	
SOLICITATION TYPE: ☒ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other		Director/Manager: Janet Rzepka	
		Publicly advertised in the Star Ledger and the Asbury Park Press, and posted on the Authority's and State's websites on April 5, 2022.	

Under this contract, Cliffside Body Corporation will provide repair parts for various hydraulic equipment. These parts are stored in inventory and are used to repair equipment on both Roadways. Bidders were required to bid on thirty-nine (39) line items which included but were not limited to switches, pumps, filters, cylinders, and hoses, as well as a discount off manufacturers list price for other miscellaneous items not otherwise included. The bid was fully advertised and the eight (8) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On April 20, 2022, a sole bid was received as follows (Unit prices are available from the PMM Department):

Vendor
Cliffside Body Corp., Fairview, NJ

Total Bid Price
\$175,172.57

Departmental Estimate: \$160,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to supply repair parts for various hydraulic equipment to Cliffside Body Corporation for a total amount not to exceed \$175,172.57, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

May 24, 2022

Vendor Name (& Location): Pro Line Collision, Inc Runnemede, NJ		Number: RM-170863	
Description: Auto Body Repairs		Total Amount: \$ 112,500.00	
		Budget Code: Various	
		Contract Term (Including Options, if any): One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor(s).	
		Funding Source: ☒ Operating ☐ Capital	
		FS ☐	Funding subject to authorization through WRAF approval process.
		F ☐	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐	Future Funded
		FP ☒	Subject to funding availability at the time of service.
PROCUREMENT TYPE: ☒ Competitive ☐ Non-Competitive		Requesting Department: State Police/Operations	
SOLICITATION TYPE: ☒ Bid ☐ RFP ☐ State Contract		Director/Manager: Brian Ingraham/Kevin Dunn	
☐ Sole Source ☐ Other		Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's website October 20, 2021.	

Under this contract, Pro Line Collision, Inc ("Pro Line") will provide auto body repair primarily for NJ State Police (Troop D) vehicles under 14,000 GVW as well as Authority vehicles (as needed). The contract will be for one year with the option to extend for two additional one-year terms. The bid was divided into four (4) geographical sections ("Area") which include Troop D garage locations at Galloway, Mt. Laurel and Cranbury. Bidders were required to bid hourly labor rates and discounts off the Manufacturers' List Prices for parts. The bid was fully advertised, and the 22 vendors listed in the Authority's database for the referenced services were notified of the procurement. On April 28, 2022 a sole bid was received from Pro Line for three (3) of the four (4) Areas as follows*:

Area 1: GARDEN STATE PARKWAY MP 30.1 TO 61.5 INCLUDES NJ STATE POLICE BARRACKS AT GALLOWAY MP 41.4
(UNDER 14,000 GVWR)
Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Pro Line Collision, Inc. Runnemede, NJ	\$35.00	0%

Area 3: NEW JERSEY TURNPIKE NJ STATE POLICE AT MOORESTOWN MP 36.9
200 MT. LAUREL ROAD, NJ 08054
(UNDER 14,000 GVWR)
Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Pro Line Collision, Inc. Runnemede, NJ	\$35.00	0%

Area 4: NEW JERSEY TURNPIKE NJ STATE POLICE BARRACKS AT CRANBURY MP 71.5
278 PROSPECT PLAINS RD. CRANBURY, NJ 08512
(UNDER 14,000 GVWR)
Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Pro Line Collision, Inc. Runnemede, NJ	\$35.00	0%

* Area 2 (*GARDEN STATE PARKWAY MP 30.1 TO 61.5 INCLUDES NJ STATE POLICE BARRACKS AT GALLOWAY MP 41.4 – VEHICLES OVER 14,000 GVWR*) received no bids and will promptly be re-solicited for bids.

Bids were procured and authorization is being sought to award these contracts in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). These awards are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for auto body repairs in Areas 1,3 and 4 to Pro Line Collision, Inc in the amount not to exceed \$112,500.00, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

Vendor Name (& Location):			
(See Below)			
Description:			
Three-Year Purchase Option			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other

Number: (See Below)			
Total Amount: \$ 969,201.90			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
3 Year Open-End Option			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

At a prior Board of Commissioners Meeting, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conform to the original specifications for two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following options exercised and have determined that any requested price increases were reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase
September 22, 2020 245-09-2020	Boom Side-Shift Tractors	Central Jersey Equipment, Inc.	R-171591 (Operations) 049 00 500 156555 0490016003	3	\$179,067.30	\$537,201.90	18.8% (2020)
December 21, 2021 306-12-2021	Rough Terrain Forklifts	Groff Tractor Mid Atlantic, LLC	R-171430 (Operations) 049 00 500 156555 0490016007	5	\$86,400.00	\$432,000.00	0% (2021)

These contracts were originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contracts are in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise the contract options of each of these contracts in order to purchase the equipment listed herein, for a total amount not to exceed \$969,201.90.

COMMISSION MEETING DATE:

May 24, 2022

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
InformaCast System Maintenance and Support 2022-2027			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract

Number: R-171364			
Total Amount: \$ 102,883.50			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. 20-TELE-01512 Expires 5/24/2026			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will provide license renewal and support for the Authority's InformaCast software system. InformaCast is an electronic paging system that works through speakers as well as the telephone system and is in use at all Maintenance Districts on both Roadways as well as NJ State Police (Troop D) Barracks. InformaCast is also used to alert Authority employees (via broadcast text) of building closures and delayed openings due to inclement weather. The term of this contract is for a period of five (5) years which takes advantage of discounts offered for a multi-year term. This licensing and support are available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

This procurement, under State Contract No. 20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) authorized software re-sellers and one (1) quote was received as follows:

Vendor

Insight Public Sector, Inc., Tempe, AZ

Total Price

\$102,883.50

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for InformaCast licensing, maintenance and support to Insight Public Sector, Inc. for an amount not to exceed \$102,883.50.

COMMISSION MEETING DATE:

May 24, 2022

Vendor Name (& Location):			
Johnson Controls Security Solutions, LLC Alexandria, VA			
Description:			
C-Cure Security System Upgrades			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	Other: GSA – Federal Schedules

Number: RM-171157			
Total Amount: \$ 202,061.83			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
GSA Contract No. GS-07F-225CA expiring 9/03/26			
Funding Source:		☐	Operating ☒
☐	FS	Funding subject to authorization through WRAF approval process.	☐
☐	FF	Future Funded	☒
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FP	Subject to funding availability at the time of ordering.
Requesting Departments:			
Internal Audit			
Director/Manager:			
Donna Wilser			

Under this contract, Johnson Controls Security Solutions, LLC will upgrade the existing C-Cure security infrastructure at five Authority facilities that were recently identified as requiring security enhancements. C-Cure is the Authority's facilities access control and security management software platform. These on-call security enhancements will include but will not be limited to cameras, door upgrades, and alarm system upgrades at NJSP Troop D barracks at Moorestown, Turnpike Interchanges 14 and 14A, Buckelew Park and Ride, and Motor Pool.

This procurement, under GSA/Federal IT Schedule, Contract No. GS-07F-225CA, is in accordance with N.J.A.C. 17:12-1A5 promulgated pursuant to N.J.S.A.52:34-6.1 which permits New Jersey State Entities such as the Authority, without advertising, to purchase goods and services directly from vendors who hold GSA contracts. Only certain GSA contracts are available to the Authority, including the Federal 84 Schedule (Total Solutions for Law Enforcement, Security, Facilities Management, Fire, Rescue, Clothing, Marine Craft and Emergency/Disaster Response).

Accordingly, authorization is requested to award the referenced contract to Johnson Controls Security Solutions, LLC. for the above-referenced services for an amount not to exceed \$177,061.83. furthermore, authorization is requested for an additional \$25,000.00 for any out-of-scope services that may arise during these projects, for a total authorized amount not to exceed \$202,061.83, subject to funding availability at the time of service.

Vendor Name (& Location): (See Below)	
Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 2098/State Contract No. 88265 Valk Snowplow Parts NJTA Contract No. 2178 /State Contract No. 89283 Heavy Duty Truck Spring Repair	
PROCUREMENT TYPE: ☒ Competitive ☐ Non-Competitive	
SOLICITATION TYPE: ☐ Bid ☐ RFP ☒ State Contract ☐ Sole Source ☐ Other	

Number: (See Below)			
Total Amount: \$ 710,000.00		Budget Code: Various	
Contract Term (Including Options, if any): (See Below)			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department: Inventory / Operations			
Director/Manager: Janet Rzepka / Kevin Dunn			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Valk Snowplow Parts / 035-01-2015	Greelco, Inc.	RM-171506 (Inventory)	2098	88265 expiring 01/19/2023	\$4,710,000.00	\$5,360,000.00	\$650,000.00
Heavy Duty Truck Spring Repair / 07/31/2015	General Spring and Alignment Service, Inc.	RM-171533 (Operations)	2178	89283 expiring 11/20/2022	\$200,000.00	\$260,000.00	\$60,000.00
Total							\$710,000.00

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

COMMISSION MEETING DATE: May 24, 2022

Vendor Name (& Location): Oracle America, Inc. Redwood Shores, CA		Number: R-171630	
Description: 2022 Renewal of Oracle Software License and Technical Support Services Agreement		Total Amount: \$ 970,244.17	
		Budget Code: 010 00 830 121020	
		Contract Term (Including Options, if any): July 1, 2022 through June 30, 2023	
		Funding Source: ☒ Operating ☐ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☐ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: ☐ Competitive ☒ Non-Competitive			
SOLICITATION METHOD: ☐ Bid ☐ RFP ☐ State Contract ☒ Sole Source ☐ Other			
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Authorization is requested to award a sole source contract to Oracle America, Inc. ("Oracle") for the renewal of the Software Licenses and Technical Support Services Agreement (collectively, "Software Agreement") for all Oracle products. Under the Software Agreement, Oracle will continue to provide technical support and software updates to the Authority's Enterprise Resource Planning (ERP) software and various mission critical Oracle databases which store data for the ERP, tolls, and Geographic Information systems. Support and maintenance include patches and updates, as well as troubleshooting and error recovery assistance.

The Oracle software is proprietary to Oracle, which is the publisher and holder of all related copyrights. Oracle is thus the only vendor which has access to the source codes needed to debug, upgrade and support the Oracle software. Therefore, no other vendor is capable of providing the services required by the Authority. In addition, this is an exceptional circumstance as these software services are necessary for the operation the Authority's database management systems as well as the PeopleSoft Financials and HCM modules which serve the Authority's procurements, accounts payables, payroll, human resources and other vital functions.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1, as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Oracle America, Inc. for the annual renewal of the Software Agreement for an amount not to exceed \$970,244.17.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

**SOFTWARE LICENSE AND TECHNICAL SUPPORT SERVICES AGREEMENT
WITH ORACLE AMERICA, INC.**

WHEREAS, the New Jersey Turnpike Authority's Integrated Technology Services Department has requested the award of a sole source contract for renewal of the Software Licenses and Technical Support Services Agreement (collectively, "Software Agreement") with Oracle America, Inc. ("Oracle"); and

WHEREAS, the Oracle software is copyrighted and proprietary and, therefore, of a unique and confidential nature that will not allow for generic or standard specifications for procurement through competitive solicitation by public advertisement; and

WHEREAS, the Oracle software can only be procured from Oracle through direct negotiation of the Software Agreement; and

WHEREAS, *N.J.A.C.* 19:9-2.2(d)1 of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A.* 27:23-6.1, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes the award of a contract for the renewal of the Authority's Software Licenses and Technical Support Services Agreement with Oracle America, Inc. for the period July 1, 2021 through June 30, 2022, for an amount not to exceed \$932,927.00 as a sole source exception to procurement by public advertisement as permitted by *N.J.A.C.* 19:9-2.2(d)1, promulgated under the Authority's enabling legislation, *N.J.S.A.* 27:23-6.1.

General Business

Operations - Synopses of Volumes and Crashes

May 2021 to April 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

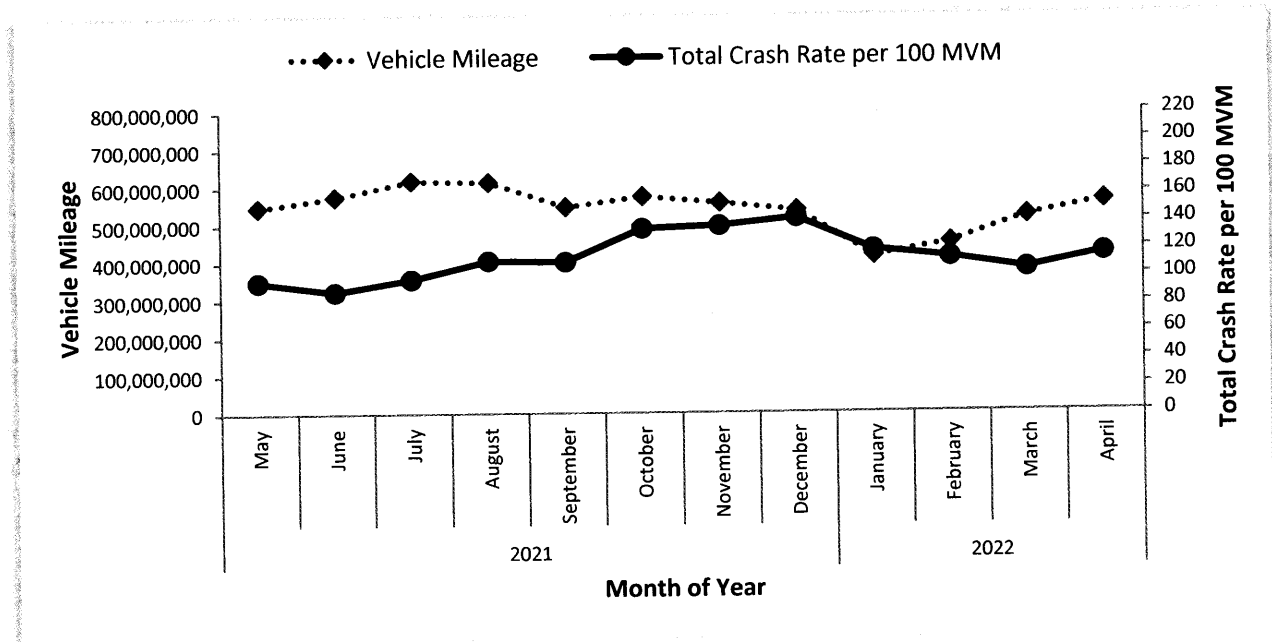
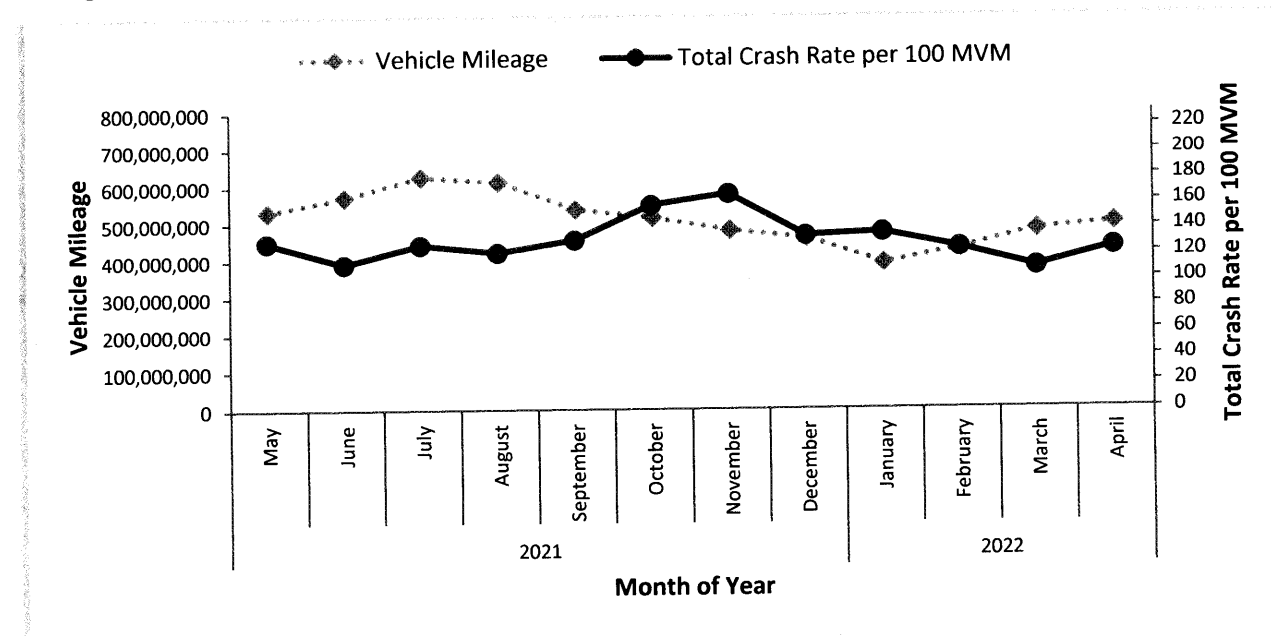


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly injury and property-damage-only crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. * Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes at this time.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

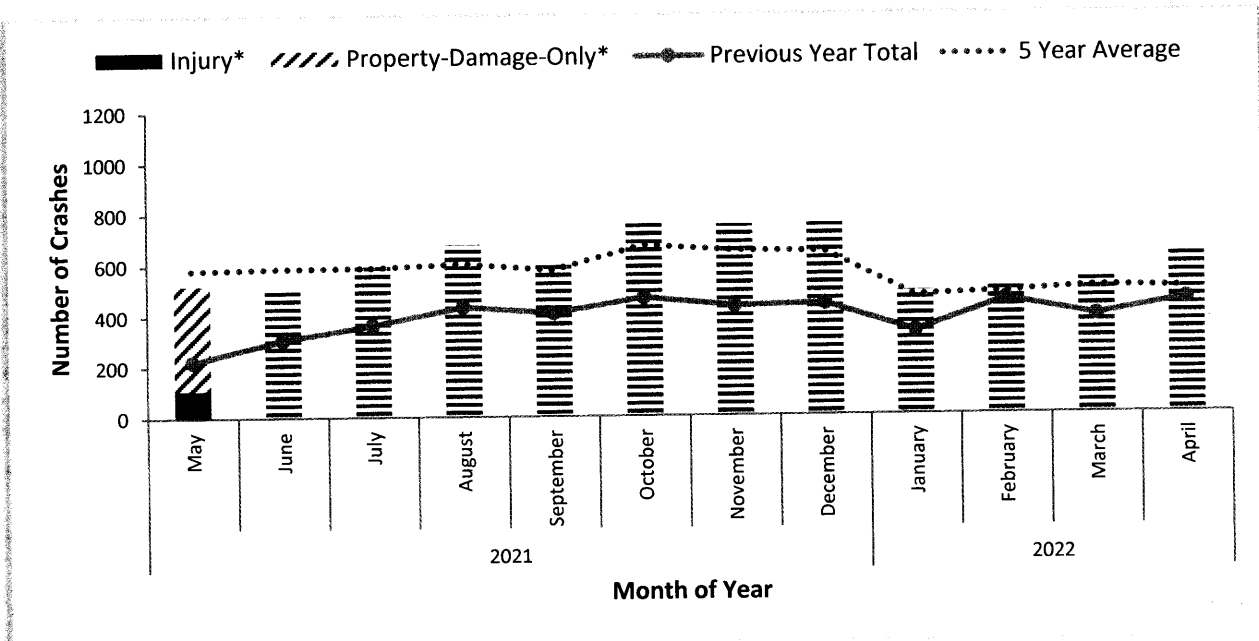
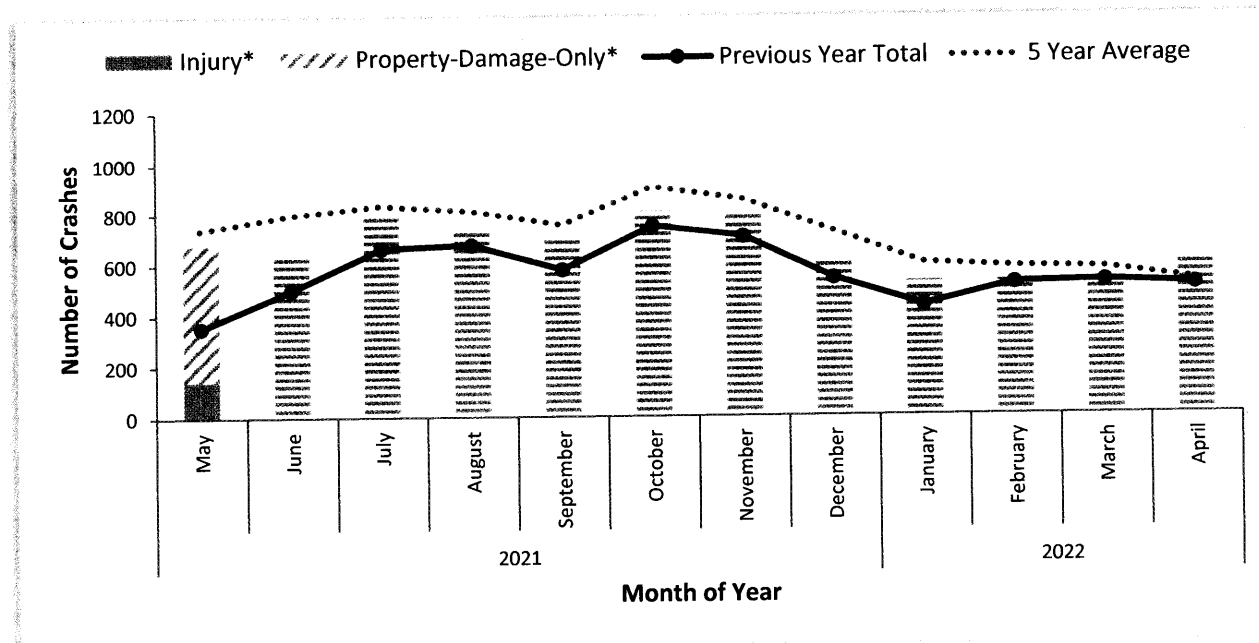


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 04/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overturned and struck the underside of the guideway to the right. Driver #1 was pronounced deceased. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report)
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane on the Express Roadway of the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 04/30/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit part of the Toll Plaza at Interchange 1 near Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive action to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:

1,937,445,409
0.52

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 04/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)

1,792,082,000
0.33

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E., PTOE
Director of Operations



Date: May 12, 2022

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
April 2022

To: John M. Keller, Executive Director

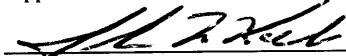
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
 Captain Michael Krzyzkowski, Deputy Troop Commander

	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	969	1,255	3,639	4,365
Property Damage Accidents	779	1,247	2,904	4,349
Personal Injury Accidents	181	0	702	0
Fatal Accidents	3	8	11	16
Persons Injured	255	0	970	0
Persons Killed	4	8	13	16
Non-Reportable (Included in Total)	6	0	22	0
AIDS TO MOTORISTS	2,501	3,656	10,160	15,516
TOTAL SUMMONSES	11,493	9,508	44,839	35,315
SUMMONSES INCLUDE:				
Speeding	3,669	1,894	14,469	7,660
Drinking Driving	86	70	345	222
Result of Accident	153	143	694	402
HOV Violations	34	11	169	48
Wrong Way Drivers Apprehended	0	1	2	3
Seat Belt Summonses	555	624	2,284	1,721
Littering Summonses	2	2	10	7
Cell Phone	102	58	405	245
COM. VEH. ENFORCEMENT				
Trucks	626	792	2,899	3,452
Truck Parking	89	42	545	272
Buses	1	0	1	11
TOTAL WARNINGS ISSUED	4,693	3,672	18,394	13,420
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	2	1	28	11
Buses Inspected	2	1	28	19
Buses Placed Out of Service	1	0	2	0
Summons Issued	0	0	0	0
Title 49 Violations	1	0	2	0
Percentage of Buses Placed Out of Service	0%	0%	3%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	463	696	1,845	2,771
Trucks Inspected	228	362	1,065	1,417
Trucks Weighed	34	65	126	223
Trucks Placed Out of Service	69	81	223	372
Title 49 Violations	701	985	2,473	4,197
Percentage of Trucks Place Out of Service	15%	12%	13%	13%

	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	165	174	897	654
Aggravated Assault	4	2	23	6
Aggravated Assault on Police Officer	3	2	5	7
Assault	3	18	19	40
Burglary	2	2	4	14
Contempt of Court	49	22	218	75
Criminal Mischief	4	6	15	20
Disorderly Person	2	5	14	11
Eluding Police Officer	6	9	43	35
False Police Report	0	0	7	1
Forgery	3	11	15	15
Fraud	3	10	17	37
Fugitive	6	2	14	11
Interference with Police Officer	8	6	28	14
Juvenile Delinquency	1	5	4	16
Kidnapping	0	0	0	0
Lewdness	0	0	2	0
Murder	0	0	0	1
Narcotics	24	20	239	100
Possession of Burglary Tools	1	0	5	0
Receiving Stolen Property	10	10	37	38
Resisting Arrest	2	0	7	4
Robbery	0	0	1	1
Sexual Assault	0	0	1	0
Sexual Contact	0	0	2	2
Theft	12	27	52	109
Use of Stolen Credit Card	0	0	14	0
Violation of Probation	0	0	0	0
Weapons Violation	8	5	52	51
Other Arrests	14	12	59	46
Total Investigations	94	134	479	488
Domestic Violence	3	4	16	11
Recovered Stolen Vehicles	7	9	38	42
Value of Recovered Stolen Vehicles	\$168,000	\$427,000	\$1,006,000	\$1,609,700
Value of Recovered Stolen Property	\$10,570	\$200	\$11,270	\$1,700
Value of Recovered Property	\$0	\$0	\$21,356	\$0
Value of Recovered Narcotics	\$7,725	\$3,800	\$38,330	\$18,901

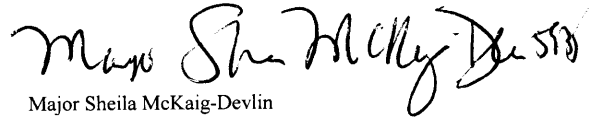
SM/jj

Approved for Consideration:



John M. Keller
Executive Director

Respectfully submitted,



Major Sheila McKaig-Devlin
Troop D Commander

Date: May 12, 2022

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
April 2022**

To: John M. Keller, Executive Director

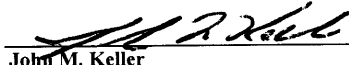
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	452	642	1,631	2,173
Property Damage Accidents	359	636	1,307	2,163
Personal Injury Accidents	91	0	313	0
Fatal Accidents	1	6	4	10
Persons Injured	122	0	435	0
Persons Killed	2	6	5	10
Non-Reportable (Included in Total)	1	0	7	0
AIDS TO MOTORISTS	1,439	2,296	5,617	10,062
TOTAL SUMMONSES	6,638	5,293	25,120	19,049
SUMMONSES INCLUDE:				
Speeding	1,920	766	6,966	3,034
Drinking Driving	43	29	172	97
Result of Accident	73	62	332	192
HOV Violations	34	11	169	48
Wrong Way Drivers Apprehended	0	0	0	1
Seat Belt Summonses	156	204	715	496
Littering Summonses	2	2	8	4
Cell Phone	73	45	308	199
COM. VEHL ENFORCEMENT				
Trucks	432	618	2,150	2,524
Truck Parking	89	42	541	272
Buses	1	0	1	11
TOTAL WARNINGS ISSUED	2,521	1,953	9,724	6,722
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	0	18	0
Buses Inspected	1	0	18	8
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	392	414	1,501	1,715
Trucks Inspected	162	152	807	649
Trucks Weighed	23	19	81	88
Trucks Placed Out of Service	47	38	153	174
Title 49 Violations	483	482	1,531	2,064
Percentage of Trucks Place Out of Service	0%	9%	11%	10%

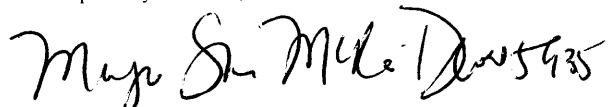
	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	107	86	588	379
Aggravated Assault	3	2	11	4
Aggravated Assault on Police Officer	3	0	4	2
Assault	2	6	11	21
Burglary	2	1	4	7
Contempt of Court	30	22	137	68
Criminal Mischief	3	4	8	11
Disorderly Person	2	2	11	3
Eluding Police Officer	3	4	26	19
False Police Report	0	0	4	1
Forgery	2	5	13	8
Fraud	3	9	16	34
Fugitive	3	2	10	7
Interference with Police Officer	6	4	19	11
Juvenile Delinquency	1	0	4	1
Kidnapping	0	0	0	0
Lewdness	0	0	1	0
Murder	0	0	0	0
Narcotics	13	7	143	44
Possession of Burglary Tools	1	0	5	0
Receiving Stolen Property	9	7	27	26
Resisting Arrest	2	0	5	1
Robbery	0	0	1	0
Sexual Assault	0	0	0	0
Sexual Contact	0	0	1	2
Theft	4	7	26	48
Use of Stolen Credit Card	0	0	10	0
Violation of Probation	0	0	0	0
Weapons Violation	5	2	49	42
Other Arrests	10	2	42	19
Total Investigations	63	70	281	285
Domestic Violence	1	1	6	4
Recovered Stolen Vehicles	5	5	27	26
Value of Recovered Stolen Vehicles	\$158,000	\$270,000	\$651,000	\$1,015,000
Value of Recovered Stolen Property	\$10,570	\$200	\$11,270	\$1,300
Value of Recovered Property	\$0	\$0	\$606	\$0
Value of Recovered Narcotics	\$4,015	\$1,125	\$19,305	\$12,671

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

Date: May 12, 2022

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
April 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Ralph Kohlhepp, Region Commander

	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	517	613	2,008	2,192
Property Damage Accidents	420	611	1,597	2,186
Personal Injury Accidents	90	0	389	0
Fatal Accidents	2	2	7	6
Persons Injured	133	0	535	0
Persons Killed	2	2	8	6
Non-Reportable (Included in Total)	5	0	15	0
AIDS TO MOTORISTS	1,062	1,360	4,543	5,454
TOTAL SUMMONSES	4,855	4,215	19,719	16,266
SUMMONSES INCLUDE:				
Speeding	1,749	1,128	7,503	4,626
Drinking Driving	43	41	173	125
Result of Accident	80	81	362	210
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	1	2	2
Seat Belt Summonses	399	420	1,569	1,225
Littering Summonses	0	0	2	3
Cell Phone	29	13	97	46
COM. VEH. ENFORCEMENT				
Trucks	194	174	749	928
Truck Parking	0	0	4	0
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	2,172	1,719	8,670	6,698
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	1	10	11
Buses Inspected	1	1	10	11
Buses Placed Out of Service	1	0	2	0
Summons Issued	0	0	0	0
Title 49 Violations	1	0	2	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	71	282	344	1,056
Trucks Inspected	66	210	258	768
Trucks Weighed	11	46	45	135
Trucks Placed Out of Service	22	43	70	198
Title 49 Violations	218	503	942	2,133
Percentage of Trucks Place Out of Service	31%	15%	20%	19%

	April 2021	April 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	58	88	309	275
Aggravated Assault	1	0	12	2
Aggravated Assault on Police Officer	0	2	1	5
Assault	1	12	8	19
Burglary	0	1	0	7
Contempt of Court	19	0	81	7
Criminal Mischief	1	2	7	9
Disorderly Person	0	3	3	8
Eluding Police Officer	3	5	17	16
False Police Report	0	0	3	0
Forgery	1	6	2	7
Fraud	0	1	1	3
Fugitive	3	0	4	4
Interference with Police Officer	2	2	9	3
Juvenile Delinquency	0	5	0	15
Kidnapping	0	0	0	0
Lewdness	0	0	1	0
Murder	0	0	0	1
Narcotics	11	13	96	56
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	3	10	12
Resisting Arrest	0	0	2	3
Robbery	0	0	0	1
Sexual Assault	0	0	1	0
Sexual Contact	0	0	1	0
Theft	8	20	26	61
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	0	0
Weapons Violation	3	3	3	9
Other Arrests	4	10	17	27
Total Investigations	31	64	198	203
Domestic Violence	2	3	10	7
Recovered Stolen Vehicles	2	4	11	16
Value of Recovered Stolen Vehicles	\$10,000	\$157,000	\$355,000	\$594,700
Value of Recovered Stolen Property	\$0	\$0	\$0	\$400
Value of Recovered Property	\$0	\$0	\$20,750	\$0
Value of Recovered Narcotics	\$3,710	\$2,675	\$19,025	\$6,230

SM/jj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Four Months Ended April 30, 2022**

	Actual YTD January - April	YTD Budget January - April	2022 Annual Budget
Total Revenue	\$ 730,743,000	\$ 694,127,000	\$ 2,298,400,000
Operating Expenses	198,900,000	219,052,000	676,600,000
Net Revenue	\$ 531,843,000	\$ 475,075,000	\$ 1,621,800,000
Debt Service Requirements	286,086,000	294,700,000	902,853,000
Maintenance Reserve Fund	66,667,000	66,667,000	200,000,000
Special Reserve Fund	16,667,000	16,667,000	50,000,000
Debt Service Coverage	1.86	1.61	1.80
Total Requirements Coverage	1.44	1.26	1.41

The following un-audited results are for the four months ended April 30, 2022.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is projected to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the four months ended April 30, 2022 was \$730,743,000, which is \$36,616,000, or 5.3%, above the 2022 year-to-date budget. Toll revenue was \$643,778,000, which is \$27,078,000, or 4.4%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. However, the impacts of severe winter weather in the month of January 2022 accounted for an approximate \$8 million revenue loss and the winter weather at the end of March 2022 which accounted for an approximate \$2 million in additional revenue loss, for a total of a \$10 million loss. January 2022 was the 9th snowiest January since 1895, with an average snowfall of 18.1" across the entire State. E-ZPass fees were \$8,858,000, or 26.6%, above the budget due to conservative budgeting in 2022.

For the four months ended April 30, 2022, traffic on the New Jersey Turnpike increased 12.9% and toll revenue increased 16.1% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue also increased due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day and Easter holiday weekends compared to the same periods as last year. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected an 8.3% increase in traffic and a 9.3% increase in revenue as compared to prior year. The actual results for the four months ended April 30, 2022 were above CDM's projections, despite the severe winter weather in January and March which were not projected and accounted for an approximate \$7 million revenue loss. When compared to the same period in 2019, pre-pandemic, traffic is down 7.7% but revenue is up 33.3% for the same period. However, when comparing the month of April 2022 to April 2019, traffic has recovered to about 95% of pre-pandemic levels. Through April 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.4%, an increase from 89.2% for the same period in 2021.

For the four months ended April 30, 2022, toll transactions on the Garden State Parkway increased 7.8% and revenue increased 10.9% when compared to the same period in 2021. The increase in traffic is primarily due to the increase in travel as COVID-related restrictions continue to be lifted, while toll revenue increased mainly due to the 3% annual toll rate indexing. Increased travel during the Presidents' Day and Easter holiday weekends as compared to last year also positively impacted results. The actual results for the four months ended April 30, 2022 were below the budget which was based on CDM's projection of an 8.4% increase in toll transactions and an 11.9% increase in toll revenue, due to the severe winter weather in January and March which were not projected and accounted for an approximate \$3 million revenue loss. Also, the month of April 2022 had one more weekend day compared to April 2021 resulting in lower transactions and revenue, as weekend days tend to have less overall traffic than weekdays. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 9.2% and revenue is up 18.5%. However, when comparing the month of April 2022 to 2019, traffic has recovered to about 93% of pre-pandemic levels. Through April 2022, the E-ZPass usage rate on the Garden State Parkway was 89.5%, an increase from 87.4% for the same period in 2021.

Operating expenses for the four months ended April 30, 2022 were approximately \$198,900,000, which is \$20,152,000, or 9.2%, below the year-to-date budget. The Authority's operating expenses through April were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted health benefit costs, which were partially offset by higher than budgeted transponder costs. The Authority spent a total of \$29,770,000 for snow and severe weather costs in 2022, with \$15,346,000 spent from the operating expense budget and an additional \$14,424,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,673,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Four Months Ended April 30, 2022**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the four months ended April 30, 2022, Debt Service totaled \$286,086,000, which was \$8,614,000 or 2.9% below budget and included \$189,069,000 in interest payments and \$97,017,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in the beginning of 2022 but has not been issued as of April 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$160,045,000 for the four months ended April 30, 2022. Spending consisted primarily of \$116,650,000 for the new State Transportation Agreement, \$14,424,000 for Extraordinary Events (state of emergency weather events), and \$7,333,000 for the Transportation Trust Fund. Also included are \$12,500,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the four months ended April 30, 2022, total expenditures were approximately \$36,607,000, which was 27.5% of the year-to-date spending budget. Expenditures included \$6,752,000 for GSP Milepost 0-7 N&S Resurfacing, \$1,910,000 for Network Refresh, and \$1,634,000 for TPK Milepost 3-12.1 NB Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$243,980,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the four months ended April 30, 2022, total expenditures were approximately \$121,811,000, which was 62.7% of the year-to-date spending budget. Total expenditures included \$10,464,000 for TPK Install New Hybrid CMS, \$8,571,000 for GSP Shoulder Widening from MP 30 to 35, \$6,958,000 for Passaic River Bridge Rehabilitation, and \$6,520,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,046,663,000.