

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING JANUARY 30, 2017

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Vacant, Siptroth

NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant Van Vliet

PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth

NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant

PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant

PENNSYLVANIA: Vacant, Grace

Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Professional Services Committee
	(3)	Audit Committee
Ciesla	(1)	
Ahmad	(1)	Projects Property and Equipment Committee (Chairman)
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairman)
Grace	(1)	Projects, Property and Equipment Committee
	(2)	Personnel Committee (Chairman)
	(3)	Administrative Committee
Janvey	(1)	Personnel Committee
	(2)	Audit Committee (Chairman)
Laurenti	(1)	Finance, Insurance, Management Operations Committee
	(2)	Audit Committee
	(4)	Administrative Committee (Chairman)
Siptroth	(1)	Finance, Insurance Management and Operations Committee
	(2)	Professional Services Committee
Stanley	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Personnel Committee
Huertas	(1)	
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee (Chairman)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD, LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

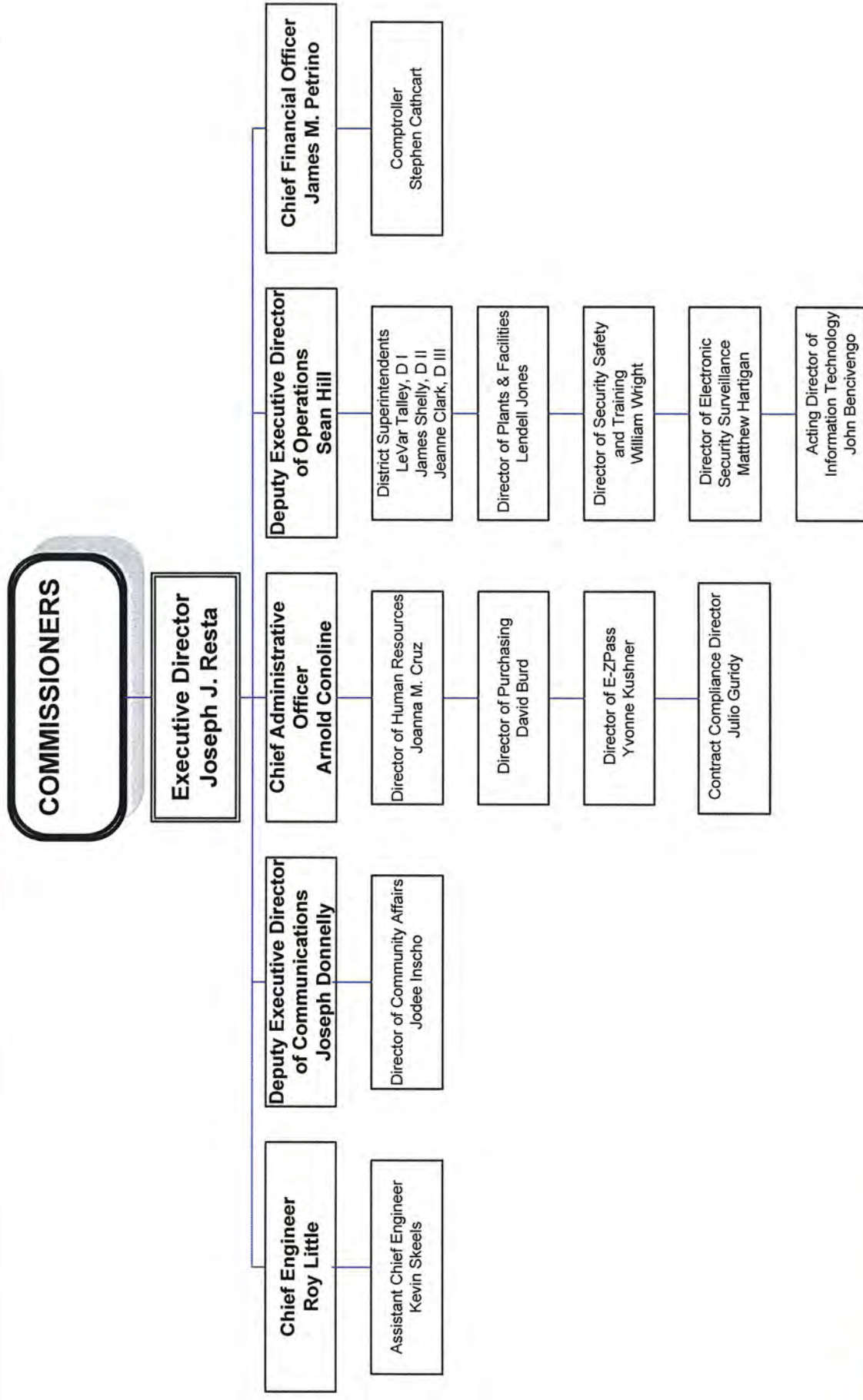
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, January 30, 2017 at 12:15 p.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION COUNSEL:

Katherine Fina, Florio, Perrucci, Steinhardt & Fader, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Carlton Johnson, Archer Law, Pennsylvania
Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
John Casey, Chiesa Shahnian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

PROFESSIONAL ASSOCIATES

Peter Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer

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Kevin Skeels, Assistant Chief Engineer
Joanna Cruz, Director of Human Resources
Charles Stracciolini, Program Manager of Technology
Wendy V. Reading, Director of Administrative Services
Stephen Cathcart, Comptroller
Jodee Inscho, Director of Community Affairs
Joanna Cruz, Director of Human Resources
Yvonne Kushner, Director of E-ZPass
David Burd, Director of Purchasing
Arne Larsen, Insurance Administrator

OTHERS:

Will Sicks, Bank of America/Merrill Lynch
Tony Griffiths, Bank of America/Merrill Lynch
Mary Tomich, Dilworth Paxson
John Draikiwicz, Gibbson
Andre Allen, Phoenix Capital Partners
Tom Hardel, Harms Construction
Mr. Cook, Fox Rothschild Law Firm
JM Scarmuzzo, Ralph Clayton & Sons
Thomas Isenberg, PKF/Mark III
Janet Cunningham-JBC Associates
Bob Sanders, JBC Associates
Ross Harms, George Harms Construction

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

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EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Good afternoon everyone. Thank you for your patience. We have a busy agenda ahead of us today. But before we move forward with that, there are several recent developments I need to mention;

"The first is the recent emergency shutdown of the Delaware River Bridge, which connects the New Jersey and Pennsylvania Turnpikes. The bridge closure went into effect 3 p.m. January 20 after an inspector discovered a fractured steel 1-beam in the bridge's support truss. Commuters, freight carriers, and other travelers who relied on that bridge to cross the Delaware - an average of 42,000 motorists per day -- have since had to reach their destinations via alternative routes or make other changes to their travel plans;

"A large percentage of these affected drivers - though certainly not all -- are now using our two closest highway bridges at Scudder Falls (I-95) and Trenton-Morrisville (Route 1) as alternative routes. This surge of additional drivers at our Bucks County- Mercer County highway bridges has been most pronounced during peak-period commuting hours. Backups of up to six miles were reported on the northbound highway approaches to the Scudder Falls and Trenton-Morrisville bridges during last Monday morning's job commuting period;

"This, in turn, caused some area commuters to divert to local roads and our nearby low-volume, weight- restricted Lower Trenton, Calhoun Street and Washington Crossing bridges. This situation eased somewhat over the course of the week, as drivers adjusted to the new traffic reality. Peak-period travel delays of more than 30 minutes in the early stages of the week subsided to less than 20 minutes by week's end at our two bridges. As challenging as this situation has been, there were some positive dynamics;

"First, our regular bridge customers apparently are taking things in stride by allowing extra time to reach their destinations. Second, we have not had a major accident to compound the peak-period traffic and delays that are daily arising at our Bucks-Mercer crossings. Finally, we were fortunate to be spared from a major snow or ice storm that could have gridlocked the region in the first week following the bridge closure. Looking ahead, our operations and security personnel will continue to monitor the daily traffic situations. And we will do what we can to help move motorists and commerce just as we always have done. In the meantime, engineers for the turnpikes are trying to determine what caused the bridge support to fracture and what - if anything - can be done to remedy the situation. Right now, there is no timetable for bringing the turnpike connector bridge back online. So,

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we could be dealing with the travel fallout of this turnpike connector bridge closure for quite a while;

"There is an additional traffic development that warrants mention this morning. For the second consecutive year, the Commission has achieved new records for total annual traffic and revenue collections. According to the December Operations Report prepared for Commission action this morning, our bridges handled about 144.5 million vehicular crossings in 2016. Compared to 2015 - our previous high year - there were 2.8 million more crossings, or an increase of 2 percent;

"Last year's rise is largely due to higher traffic at our seven toll bridges, where two-way traffic volumes rose by 3.38 percent. Of course, the traffic sector we care most about is the number of toll payers we saw and the amount of revenue we collected in 2016;

"In the toll-collection direction at our toll bridges - that is going from New Jersey to Pennsylvania -- passenger-vehicle toll rose 3.1percent and truck traffic rose 2.4 percent. Overall, about 1.2 million more toll transactions were recorded in 2016, a nearly 3 percent increase. Each toll bridge recorded increases in revenue receipts during the year. System-wide, total toll receipts rose 2.63 percent. All of these numbers exceed the projections that had been made at the beginning of the year. They further demonstrate the Commission's continuing strong financial condition;

"Turning to today's meeting, there are several potential action items up for consideration. These include: An agreement laying out the responsibilities of the four governmental agencies that provide road salting and snow plowing services Knowlton Township, NJ's Columbia section. The construction contract bid for the Scudder Falls Bridge Replacement Project;

"And a corresponding authorization to issue bonds to finance the Scudder Falls Bridge Replacement Project;

"Mr. Chairman, this concludes my January update"

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD DECEMBER 19, 2016

R: 3116-01-17- ADM-01-01-17

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held December 19, 2016.

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At the conclusion of the review, Commissioner Stanley moved and Commissioner Janvey second the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Minutes of the Regular Commission Meeting held on December 19, 2016 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF DECEMBER 2016

R: 3117-01-17- ADM-02-01-17

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Cielsa seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Operations Report, which reflects Commission activity for the month of December, 2016 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONTRACT T-668A-AWARD OF CONTRACT TO TRUMBULL CORPORATION

R: 3118-01-17- ENG-01-01-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission Award the Construction Contract T-668A Scudder Falls Bridge Replacement, to the lowest bidder, Trumbull Corporation of Pittsburgh, PA for a not-to-exceed amount of \$396,000,000.00; and

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“RESOLVED, Identify the Series 2017 Bond proceeds and General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Laurenti addressed the meeting and said;

“I would just like to say, for the record, I would like to thank the staff, especially Roy Little and Kevin Skeels, for their due diligence, clarity of explanation and very good humor for this moving forward.”

Commissioner Janvey replied she seconds Commissioner Laurenti’s comments

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONSTRUCTION INSPECTION SERVICES-PA APPROACH-CONTRACT CI-671A, AUTHORIZATION TO NEGOTIATE

R: 3119-01-17- ENG-02-01-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission Authorizes the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the Series 2017 Bond proceeds and the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONSTRUCTION
INSPECTION SERVICES-MAIN RIVER BRIDGE-CONTRACT CI-672A-
AUTHORIZATION TO NEGOTIATE**

R: 3120-01-17- ENG-03-01-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

"RESOLVED, identify the Series 2017 Bond proceeds and General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the DRJTBC."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT CONSTRUCTION
INSPECTION SERVICES-NJ APPROACH-CONTRACT CI-673A-AUTHORIZATION
TO NEGOTIATE**

R: 3121-01-17- ENG-04-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through

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the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the Series 2017 Bond proceeds and General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the DRJTBC.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS, CONTRACT C-707A, AUTHORIZATION TO NEGOTIATE

R: 3122-01-17- ENG-05-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the DRJTBC.”

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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AUTHORIZE ISSUANCE OF BONDS FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

R: 3123-01-17 – FIN-01-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“WHEREAS, the Delaware River Joint Toll Bridge Commission (the “Commission”) is now desirous of authorizing the issuance, sale and delivery, pursuant to: (i) the Compact (as defined herein); (ii) this Resolution authorizing, among other things, the issuance of the Bonds (as defined herein); and (iii) the Trust Indenture, dated as of January 1, 2003 (the “Original Indenture”), between the Commission and TD Bank, National Association, as successor to Commerce Bank, National Association, as trustee (“Trustee”), as previously amended and supplemented by nine supplemental indentures (the “Supplemental Indentures”); as further amended and supplemented by a Tenth Supplemental Trust Indenture to be entered into by the Commission and the Trustee (the “Tenth Supplemental Indenture” and, together with the Original Indenture, as heretofore amended and supplemented by the Supplemental Indentures, the “Indenture”), of Additional Bonds (as defined in the Indenture), in one or more series, on a tax-exempt and/or taxable basis, in the form of bonds, notes or other obligations permitted under the Indenture (“Bonds”), the proceeds of which shall be utilized to finance, together with other moneys of the Commission, (i) the Costs of the 2017 Project (each as defined herein); (ii) a deposit into the Debt Service Reserve Fund necessary to satisfy the Debt Service Reserve Fund Requirement; (iii) capitalized interest for the Bonds; and (iv) costs of issuance of the Bonds, including the payment of the premium for a bond insurance policy, if necessary; and

“WHEREAS, the Bonds shall be issued in the form of fixed rate Bonds and shall be characterized as Long-Term Indebtedness (as defined in the Indenture) pursuant to the Indenture; and

“WHEREAS, it is necessary and appropriate for the Commission to authorize and approve the issuance, sale and delivery of the Bonds, the financing of the 2017 Project, and the execution and delivery of such documents and instruments and the taking of such actions as are necessary or appropriate to effectuate the financing of the 2017 Project; and

“WHEREAS, capitalized terms used in this Resolution not otherwise defined shall have the meanings ascribed thereto in the Indenture.

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, as follows:

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ARTICLE I DEFINITIONS AND INTERPRETATIONS

Section 1.01. Short Title. This resolution may hereafter be cited by the Commission, and is hereinafter sometimes referred to as, the "Resolution".

Section 1.02. Definitions. The following terms that are used as defined terms herein shall, unless the context clearly requires otherwise, have the meanings set forth below:

"Co-Bond Counsel" or *"Bond Counsel"* means, collectively, Dilworth Paxson LLP and Gibbons P.C., and either such firm in their individual capacity as Bond Counsel.

"Commission Officer" means the Chairman, the Vice Chairman, the Secretary-Treasurer, the Chief Financial Officer, the Executive Director or a Deputy Executive Director of the Commission, or any other commissioner, officer or employee of the Commission authorized to perform specific acts or duties by a resolution duly adopted by the Commission, a certified copy of which shall be on file with the Trustee.

"Compact" means the Agreement Between the State of New Jersey and the Commonwealth of Pennsylvania creating the Delaware River Joint Toll Bridge Commission as a Body Corporate and Politic and Defining Its Power and Duties, dated December 19, 1934, as such Agreement has been heretofore or may hereafter be amended and supplemented, which Agreement has heretofore been authorized by certain Acts of the Senate and General Assembly of the State of New Jersey and certain Acts of the General Assembly of the Commonwealth of Pennsylvania and heretofore consented to by certain Acts of the Congress of the United States.

"Continuing Disclosure Agreement" means, with respect to the Bonds, the agreement between the Commission and the Trustee, as dissemination agent (or other dissemination agent appointed by the Commission), in order to assist the Underwriters of the Bonds in complying with Rule 15c2-12(b)(5) of the Securities and Exchange Commission.

"Contract of Purchase" means a bond purchase contract to be entered into for the purchase of the Bonds to be executed by the Commission and the representative of the Underwriters on the date of sale of the Bonds.

"Cost" or *"Costs"* means, with respect to the 2017 Project or any part thereof, the Commission's costs, expenses and liabilities paid or incurred, or to be paid or incurred, by the Commission in connection with: the construction or acquisition of the 2017 Project; the payment of damages caused by construction in the manner provided by law; the cost of any indemnity and surety bonds and premiums on insurance during construction; the funding of capitalized interest for any series of Bonds; any administrative expenses, legal fees and audit costs; the cost of all machinery, equipment and initial inventories; the cost of issuance relating to the Bonds, including, without limitation, financing expenses, Underwriters' discount, the fees and expenses of any Fiduciary, the costs of keeping accounts and making reports required by the Indenture and the costs of traffic estimates and of engineering services, plans, specifications and surveys; the cost of

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estimate of costs and revenues and any other expenses necessary or incidental to determine the feasibility or practicability of constructing or acquiring any component or components of the 2017 Project; payments when due (whether at the maturity of principal or the due date of interest or upon redemption) on the Bonds; and such other fees, costs and expenses not specified herein as the Commission may determine to be necessary or incidental to the construction or acquisition of the 2017 Project.

“Counsel” means an attorney who may be counsel for the Commission.

“Fiduciary” means the Trustee, a Paying Agent or the Registrar, or any or all of them, as the case may be.

“Paying Agent” and *“Registrar”* means, initially, the Trustee.

“2017 Project” means (i) the demolition of the existing Scudder Falls Bridge and the construction of a new Scudder Falls Bridge consisting of two parallel spans over the Delaware River; (ii) related roadway widening and improvements in Pennsylvania and New Jersey; (iii) the reconfiguration of interchanges in Pennsylvania and New Jersey; (iv) a pedestrian/bicycle pathway; (v) construction of noise walls in Pennsylvania and New Jersey; (vi) construction of a structure and related equipment for All Electronic Tolling; and (vii) wetland mitigation.

“Underwriters” means, collectively, Merrill Lynch, Pierce, Fenner & Smith Incorporated and Siebert Cisneros Shank & Co., LLC appointed by the Commission in their capacity as joint senior managers for the Bonds, as well as any other members of an underwriting syndicate headed by such firms with respect to the Bonds, contingent upon the Underwriters accepting the terms set forth herein or other such terms as determined by a Commission Officer.

Section 1.03. Severability. If any one or more of the provisions, covenants or agreements contained in this Resolution to be performed by the Commission or by any Fiduciary or agent should be contrary to law, then such provision or provisions, covenant or covenants or agreement or agreements shall be deemed separable from the remaining provisions, covenants and agreements and shall in no way affect the validity of the other provisions of this Resolution or of the Bonds.

Section 1.04. Applicable Law. This Resolution is adopted pursuant to the Compact.

ARTICLE II

AUTHORIZATION OF 2017 PROJECT; APPROVAL OF DOCUMENTS

Section 2.01. Authorization of 2017 Project. The Commission hereby declares the 2017 Project to be an authorized undertaking of the Commission, and authorizes and directs a Commission Officer to execute and deliver all documents necessary to enable the Commission to finance the Costs of the 2017 Project.

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Section 2.02. Authorization of Bonds.

(A) The Commission hereby authorizes the issuance of the Bonds, in one or more series, on a tax-exempt or taxable basis, in the aggregate principal amount of up to \$475,000,000, as fixed rate Bonds, the proceeds of which will be used to: (i) fund the deposit to the Construction Fund to finance a portion of the Costs of the 2017 Project; (ii) fund the deposit to the Debt Service Reserve Fund to satisfy the Debt Service Reserve Requirement; (iii) fund capitalized interest on the Bonds; and (iv) pay the costs of issuance of the Bonds, including the payment of the premium for a bond insurance policy, if necessary.

(B) Any Commission Officer is hereby authorized to execute and deliver on behalf of the Commission a Contract of Purchase by and between the Commission and the representative of the Underwriters for the Bonds, in the form presented at this meeting, with such changes as shall be approved by a Commission Officer with the advice of Co-Bond Counsel and the Commission's Counsel (such approval to be evidenced by such Commission Officer's execution thereof), for the purchase of the Bonds at the price or prices to be agreed upon; *provided, however*, that: the Underwriters' compensation (average takedown) in connection with the purchase and re-offering of the Bonds shall not exceed \$4.50 per thousand dollars of Bonds, plus the reasonable and customary Underwriters' expenses, including Underwriters' co-counsel. A copy of the Contract of Purchase for the Bonds as executed shall be filed with the records of the Commission.

(C) The Bonds shall be issued, shall be in the denominations, shall be numbered and shall be dated initially as provided in the Tenth Supplemental Indenture, shall bear interest from the date of issuance thereof at the rates provided in the Tenth Supplemental Indenture, shall be issued as fixed rate Bonds and shall be payable as provided in the Indenture and in the Tenth Supplemental Indenture.

(D) The Bonds shall mature or be subject to mandatory sinking fund redemption on the dates and in the year(s) and in the amounts as shall be set forth in the Tenth Supplemental Indenture; *provided, however*, that the final maturity date of the Bonds will be no later than July 1, 2052 and shall not exceed any applicable provisions of the Compact.

(E) The Bonds shall bear interest at such rate or rates as set forth for the applicable maturities in the Tenth Supplemental Indenture therefor; *provided, however*, that the net interest cost with respect to the Bonds shall not exceed 6% per annum.

(F) The Bonds shall be subject to optional and mandatory sinking fund redemption as provided in the Tenth Supplemental Indenture; *provided, however*, that any optional redemption premium shall not exceed 102%.

Section 2.03. Form of Bonds. The Bonds shall be issued in substantially the form set forth in the Tenth Supplemental Indenture, with such insertions, omissions or variations as may be necessary or appropriate.

Section 2.04. Delivery of Bonds. Following execution of the Bonds, any Commission Officer is hereby authorized to deliver the Bonds to the Trustee for authentication and, after

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authentication, to deliver or cause to be delivered the Bonds to the representative of the Underwriters or its agent against receipt of the purchase price or unpaid balance thereof.

Section 2.05. Approval of Tenth Supplemental Indenture. The form of the Tenth Supplemental Indenture presented at this meeting (an executed copy of which shall be presented to the Commission and filed with the records of the Commission) is hereby approved. Any Commission Officer is hereby authorized and directed to execute, acknowledge and deliver, and any other Commission Officer and Assistant Secretary is hereby authorized and directed to affix and attest the seal of the Commission to, the Tenth Supplemental Indenture in such form, with such insertions and changes therein and any supplements thereto as Co-Bond Counsel and the Commission's Counsel may advise and the Commission Officer executing the same may approve, such approval to be evidenced conclusively by such Commission Officer's execution thereof.

Section 2.06. Approval of Continuing Disclosure Agreement. The form of the Continuing Disclosure Agreement presented at this meeting (an executed copy of which shall be filed with the records of the Commission) is hereby approved. Any Commission Officer is hereby authorized and directed to execute, acknowledge and deliver, and any other Commission Officer and Assistant Secretary is hereby authorized and directed to affix and attest the seal of the Commission to, the Continuing Disclosure Agreement in such form and with such insertions and changes therein as Co-Bond Counsel, Co-Disclosure Counsel and the Commission's Counsel may advise and the Commission Officer executing the same may approve, such approval to be evidenced conclusively by such Commission Officer's execution thereof.

Section 2.07. Approval of Preliminary Official Statement and Official Statement. The distribution by the Underwriters of the Preliminary Official Statement relating to the Bonds (a draft of which is presented at this meeting and shall be filed with the records of the Commission) ("Preliminary Official Statement") is hereby authorized in such form, with such insertions, deletions and changes therein and any supplements thereto as Co-Bond Counsel, Co-Disclosure Counsel and the Commission's Counsel may advise and the Commission Officer executing the same may approve, such approval to be evidenced conclusively by such Commission Officer's execution thereof. Any Commission Officer is hereby authorized to deem the Preliminary Official Statement "final" within the meaning of Rule 15c2-12 of the Securities and Exchange Commission and to execute and deliver a certificate to that effect. Any Commission Officer is hereby authorized to approve the contents and the form of the final Official Statement with respect to the Bonds in the form of the Preliminary Official Statement together with the insertion of final pricing information. Any Commission Officer is hereby authorized to execute such final Official Statement on behalf of the Commission in such form, with such insertions, deletions and changes therein and any supplement thereto as Co-Bond Counsel, Co-Disclosure Counsel and the Commission's Counsel may advise and the Commission Officer executing the same may approve, such approval to be evidenced conclusively by such Commission Officer's execution thereof.

Section 2.08. Bond Insurance Authorized. If necessary or desirable in connection with financing the 2017 Project, any Commission Officer is hereby authorized to accept a commitment for a financial guaranty insurance policy insuring payment of the principal of and interest on all or a portion of the Bonds when due upon such terms and conditions acceptable to such Commission

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Officer (with the advice of Co-Bond Counsel and the Commission's Counsel) and to take all steps necessary to effect the issuance of such policy, including, without limitation, to execute and deliver a commitment for such insurance, to cause payment of the premium therefor and to cause provisions relating to such bond insurance policy to be included in the Tenth Supplemental Indenture and any other applicable documents, instruments or certificates relating to the Bonds.

Section 2.09. Approval of Additional Bond Documents. The Commission hereby authorizes the preparation of all documents necessary to effect the sale, issuance and delivery of the Bonds, including, without limitation, the Bonds, a tax compliance or tax regulatory agreement, and such other agreements, documents, certificates and instruments as Co-Bond Counsel shall advise are necessary or appropriate to effect the issuance of the Bonds, any amendments to the Indenture and the financing of the 2017 Project. The Commission Officers, with the advice of the Commission's Chief Financial Officer, the Commission's Counsel and Co-Bond Counsel, are hereby authorized and directed to approve all such documents and to cause the execution and delivery of all such documents on behalf of the Commission.

ARTICLE III APPOINTMENT OF PROFESSIONALS

Section 3.01. Appointment of Trustee. TD Bank, National Association, as successor in interest to Commerce Bank, National Association, with its corporate trust office located in Cherry Hill, New Jersey, is hereby appointed to act as the Trustee in order to effect the issuance of the Bonds and the financing of the 2017 Project.

Section 3.02. Appointment of Financial Printers and Professional Advisors. The Commission Officers are hereby authorized and directed to select financial printers for the Preliminary Official Statement and the final Official Statement and any special counsel or co-counsel or other professional advisors for the Commission in connection with the 2017 Project, and all matters related thereto.

ARTICLE IV MISCELLANEOUS

Section 4.01. Ratification of Prior Actions. All actions heretofore taken and all documents and instruments heretofore prepared or executed by or on behalf of the Commission in connection with the 2017 Project and any matters related thereto are hereby ratified, confirmed and approved.

Section 4.02. Declaration of Official Intent. This Resolution constitutes a declaration of official intent under Treasury Regulation Section 1.150-2. The Commission reasonably expects to pay expenditures with respect to the 2017 Project prior to the date that the Commission incurs debt obligations under this Resolution. The Commission reasonably expects to reimburse such expenditures with the proceeds of debt to be incurred by the Commission under this Resolution. The maximum principal amount of debt expected to be issued for payment of the Costs of financing the 2017 Project is \$475,000,000.

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Section 4.03. Authorized Act of Officers. Any Commission Officer is authorized and directed to do and perform all things, to execute and deliver, and any other Commission Officer and Assistant Secretary is hereby authorized and directed to affix and attest the seal of the Commission to, all certificates, documents, contracts, forms and instruments in the name of the Commission, to take all actions necessary and proper, including any actions not otherwise determined herein, and to make all payments necessary or, in their opinion, convenient so that the Commission may carry out or effect the issuance of the Bonds and the financing of the 2017 Project and all other matters authorized in this Resolution.

Section 4.04. Filing. A copy of this Resolution shall be filed for public inspection in the office of the Commission.

Section 4.05. Repeals. All resolutions and parts of resolutions, to the extent the same are inconsistent herewith, are hereby rescinded and repealed.

“NOW, THEREFORE BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the Issuance and Sale of its Bridge System Revenue Bonds Series 2017, in the Aggregate Principal Amount of Up to \$474,000,000, and Authorizing and Approving Forms of Financing Documents to be Executed in Connection with said Bonds and Authorizing such further actions and making such determinations as may be necessary or Appropriate to Effectuate the Issuance and Sale of the bonds and the Financing of the 2017 Project.”

Commissioner Stanley addressed the meeting and said:

I just wanted to mention that Mr. Petrino really hit the ground running on this and put together a good team. Looking forward to seeing how this comes out, and also he's very good at explaining complex concepts very well.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF GENERAL FINANCIAL ADVISOR FROM THE FINANCIAL ADVISORY POOL-NW FINANCIAL

R: 3124-01-17 – PROF-01-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting

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assembled this 30th day of January, 2017, that the Commission appoints and retains NW Financial Group, LLC to serve as General Financial Advisor to the Commission, with compensation for services rendered billable at a maximum hourly rate not to exceed \$ 250 per hour; and

“RESOLVED, in its capacity as General Financial Advisor, NW Financial Group, LLC shall serve as an Independent Registered Municipal Advisor (“IRMA”) to the Commission for purposes of the Municipal Advisor rule promulgated by the Securities and Exchange Commission; and

“RESOLVED, in its capacity as General Financial Advisor, NW Financial Group, LLC shall serve as a Qualified Independent Representative (“QIR”) of the Commission for purposes of the business conduct standard rules promulgated by the Commodity Futures Trading Commission in furtherance of the Dodd-Frank Wall Street Reform and Consumer Protection Act; and

“RESOLVED, appropriate notices of the designation of NW Financial Group, LLC as IRMA and QIR, respectively, shall be placed and maintained on the Commission’s website; and

“RESOLVED, the Commission authorizes the Executive Director to develop and execute an appropriate contract for the services to be provided and to take all other actions necessary and desirable to effectuate this appointment in the best interests of the Commission; and

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

REMARKETING OF SERIES 2007B-1 & 2007B-2 BONDS-APPOINTMENT OF CO-BOND COUNSEL FROM THE COUNSEL POOL

R: 3125-01-17 – PROF-02-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 30th day of January 2017, that the Commission appoints Gibbons P.C and Dilworth Paxson to serve as Co-Bond Counsel in connection with the required remarketing of the Commission’s Series 2007B-1 and 2007B-2 Bonds and matters related to thereto; and

“RESOLVED, the Commission authorizes the Executive Director to develop and execute appropriate contracts for the services to be provided and to take all other actions, including negotiation of fees, necessary and desirable to effectuate these appointments in the best interest of the Commission.”

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Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

REMARKETING OF SERIES 2007B-1 & 2007B-2 BONDS-APPOINTMENTS PHOENIX CAPITAL PARTNERS TO SERVE AS TRANSACTION FINANCIAL ADVISOR FROM THE FINANCIAL POOL

R: 3126-01-17 – PROF-03-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 30th day of January 2017, that the Commission appoints Phoenix Capital Partners to serve as Transaction Financial Advisor from the Financial Pool; and

“RESOLVED, the Commission authorizes the Executive Director to develop and execute appropriate contracts for the services to be provided and to take all other actions, including negotiation of fees, necessary and desirable to effectuate these appointments in the best interest of the Commission.”

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROFESSIONAL INSURANCE BROKERAGE AND PROGRAM ADMINISTRATION SERVICES FOR AN OCIP (OWNER-CONTROLLED INSURANCE PROGRAM) CONTRACT C-674A-ARTHUR J. GALLAGHER

R: 3127-01-17- PROF-04-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution, that the Commission authorize the Executive Director, upon successful negotiations to award scope and fee with Arthur J. Gallagher

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whose proposal has been deemed qualified through the RFP procurement and determined to be fair, reasonable and in the best interest of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SUNESYS, LLC LICENSE AGREEMENT FOR UTILITY CROSSING OF NEW HOPE-LAMBERTVILLE TOLL SUPPORTED BRIDGE

R: 3128-01-17- FIN -02-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution, that the Commission approve a utility crossing License Agreement with SUNESYS, LLC, a Delaware limited liability company, for their installation of one (1) Innerduct, in a Commission-owned conduit, crossing of the New Hope-Lambertville Toll-Supported Bridge and the adjacent property of the Delaware River Joint Toll Bridge Commission. The full annual revenue during the initial five-year term of this Agreement is \$16,094.00; and

“**RESOLVED**, the revenue generated is to be deposited into General Ledger Account 4600, Other Income; and

“**RESOLVED**, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

AGREEMENT BETWEEN THE COMMISSION, NEW JERSEY DEPARTMENT OF TRANSPORTATION, WARREN COUNTY AND KNOWLTON TOWNSHIP FOR WINTER OPERATIONS IN KNOWLTON TOWNSHIP

R: 3129-01-17- ADM -03-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via the following Resolution;

“WHEREAS, a salting and plowing need exists in the Township of Knowlton, County of Warren; and

“WHEREAS, the Commission agrees to plow and salt during “Winter Operations” per the attached “Winter Operations Agreement #4786” and the attached “Winter Operations Map”, dated October 2016, prepared by the New Jersey Department of Transportation; and

“WHEREAS, it is necessary to identify and assign responsibilities of “Winter Operations” for the snow removal and de-icing between the Township of Knowlton, the County of Warren, the State of New Jersey and the Delaware River Joint Toll Bridge Commission; and

“WHEREAS, the existing responsibilities for snow removal and salting remain between the various parties, to which the proposed agreement will serve to clarify and assign same; and

WHEREAS, the State of New Jersey has proposed the attached form of agreement pertaining to the implementation of a “Winter Operations” plan in the Township of Knowlton for the benefit of the County, State and Commission.

THEREFORE, BE IT RESOLVED, that the Executive Director and the Administrative Assistant to the Executive Director of the Delaware River Joint Toll Bridge are hereby authorized and directed to enter into an Agreement with the State of New Jersey, acting through its Commissioner of Transportation, for the purpose aforesaid, a copy of the agreement is set forth on A-1 thru A-4 of the Supplement to the Minutes of this meeting.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SECOND ADDENDUM TO THE SERVICES CONTRACT BY AND AMONG THE NEW JERSEY E-ZPASS GROUP AND XEROX STATE AND LOCAL SOLUTIONS, INC., TO EXTEND THE “GO LIVE” CUT OVER DATE OF THE NEW JERSEY E-ZPASS CUSTOMER SERVICE CENTER

R: 3130-01-17- ADM -04-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution, that the Commission authorizes the Executive Director to Execute the Second Addendum to the Services Contract dated as of October 15, 2015 between the New Jersey Turnpike Authority (NJTA), the South Jersey Transportation Authority (SJTA), the Delaware River Port Authority (DRPA), the Delaware River and Bay Authority (DRBA), the Burlington County Bridge Commission (BCBC), the Delaware River Joint Toll Bridge Commission (DRJTBC) and Xerox State and Local Solutions, Inc. (“Contractor”). The Authority and Contractor wish to extend the “Go Live” Cut-Over Date of the New Jersey E-ZPass Customer Service Center July 17, 2017; and

“RESOLVED, Identify the Operating Fund as the source of funds required for payment of any invoices; and

“RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, THOMAS CURCIO, TOLL COLLECTOR-PORTLAND-COLUMBIA TOLL BRIDGE

R: 3131-01-17- PER-01-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that subject to applicable practice and procedures, the Commission approves the provision of retirement benefits to Thomas Curcio who is to retire on February 3, 2017.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR RETIREMENT BENEFITS, STEPHEN CERRA, FOREMAN OF MAINTENANCE-DELAWARE WATER GAP TOLL BRIDGE

R: 3132-01-17- PER-02-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that subject to applicable practice and procedures, the Commission approves the provision of retirement benefits to Stephen Cerra who is to retire on March 25, 2017.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF KEITH ZWICKER TO SECURITY SAFETY AND TRAINING DISTRICT COORDINATOR-SECURITY SAFETY AND TRAINING DEPARTMENT

R: 3133-01-17- PER -03-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, That the Commission authorizes the promotion of Keith Zwicker to the position of District Coordinator in the Security, Safety & Training department at a salary range of \$58,444 - \$73,751 with starting compensation fixed at \$61,230 per annum, which is step 2 in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PROMOTION OF SEAN CARMODY TO SECURITY SAFETY AND TRAINING ASSISTANT COORDINATOR-SECURITY SAFETY AND TRAINING DEPARTMENT

R: 3134-01-17- PER -04-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, That the Commission authorizes the promotion of Sean Carmody to the position of Security, Safety & Training Assistant Coordinator in the Security, Safety & Training department at a salary range of \$47,834 - \$61,049 with starting compensation fixed at \$47,834 per annum, which is the introductory step of the recommended pay range for the class, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ERNIE MINARDI TO TOLL COLLECTOR POSITION-DISTRICT II

R: 3135-01-17- PER -05-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment of Ernie Minardi to the position of Toll Collector in District II at a salary range of (\$40,107 - \$51,189) with starting compensation fixed at \$40,107 per annum, which is the introductory step in the pay range for the Toll Collector position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF ANTOINETTE CICALI TO TOLL COLLECTOR POSITION-DISTRICT II

R: 3136-01-17- PER -06-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Antoinette Cicali to the position of Toll Collector in District II at a salary range of (\$40,107 - \$51,189) with compensation fixed at \$40,107 per annum, which is the introductory step in the pay range for the Toll Collector position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF GERALD DIMAIO TO TOLL COLLECTOR POSITION-DISTRICT II

R: 3137-01-17- PER -07-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Gerald DiMaio to the position of Toll Collector in District II at a salary range of (\$40,107 - \$51,189) with compensation fixed at \$40,107 per annum, which is the introductory step in the pay range for the Toll Collector position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF CAMERON HUFFMAN TO TOLL COLLECTOR POSITION-DISTRICT III

R: 3138-01-17- PER -08-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Cameron Huffman to the position of Toll Collector in District III at a salary range of (\$40,107 - \$51,189) with compensation fixed at \$40,107 per annum, which is the introductory step in the pay range for the Toll Collector position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPOINTMENT OF JAMES MCCANN TO BRIDGE MONITOR II-SOUTHERN DIVISION

R: 3139-01-17- PER -09-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment James McCann to the position of Bridge Monitor II at Southern Division at a salary range of (\$38,202 - \$48,754) with compensation fixed at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

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APPOINTMENT OF ZACHARY VARJU TO BRIDGE MONITOR II-NORTHERN DIVISION

R: 3140-01-17- PER -10-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Zachary Varju to the position of Bridge Monitor II at Northern Division at a salary range of (\$38,202 -\$48,754) with compensation fixed at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPOINTMENT OF THOMAS WALSH TO BRIDGE MONITOR II-NORTHERN DIVISION

R: 3141-01-17- PER -11-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Thomas Walsh to the position of Bridge Monitor II at Northern Division at a salary range of (\$38,202 -\$48,754) with compensation fixed at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

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APPOINTMENT OF BERNARD FEY TO BRIDGE MONITOR II-NORTHERN DIVISION

R: 3142-01-17- PER -12-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Bernard Fey to the position of Bridge Monitor II at Northern Division at a salary range of (\$38,202 -\$48,754) with compensation fixed at \$38,202 per annum, which is the introductory step in the pay range for the Bridge Monitor II position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

PROMOTION OF NICHOLAS KNECHEL TO ELECTRONIC SECURITY & SURVEILLANCE MONITOR II-ROIC

R: 3143-01-17- PER -13-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the promotion of Nicholas Knechel to the position of Electronic Security & Surveillance Monitor II at a salary range of \$42,850 - \$54,385 with starting compensation fixed at \$51,847 per annum which is step 5 in the pay range, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

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APPOINTMENT OF CHAD MOYER TO CUSTODIAL WORKER-DISTRICT II

R: 3144-01-17- PER -14-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley Ahmad moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, that the Commission authorizes the appointment Chad Moyer, to the position of Custodial Worker in District II at a salary range of (\$29,925 -\$38,202) with compensation fixed at \$29,924 per annum, which is the introductory step in the pay range for the Custodial Worker position pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LABOR COUNSEL

R: 3145-01-17- ACCT -01-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution, authorizes payment of invoices #10402258, #10402253, #10402256, #10402257 and #10402254 in the total amount of \$21,845.37 for Professional Services Rendered to Stradley Ronon, Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, FORMER PA LABOR COUNSEL

R: 3146-01-17- ACCT -02-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution, authorizes payment of invoices #475372, # 475374, #475375, #475376 and #475377 in the total amount due of \$18,872.93 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 3147-01-17- ACCT -03-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution authorizing payment of invoices #344144, #344146 and #344147 in the total amount due of \$ 17,101.41 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3148-01-17- ACCT -04-01-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 30th day of January, 2017, via this Resolution authorizing payment of invoices #128479, #128480, #128786, and #128424 in the total amount due of \$7,498.83 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel.

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS

Chairman Lavery invited any Comments from the public.

Commissioner Janvey addressed the meeting and said:

“I would like to express our appreciation to our toll guys and our bridge monitors who have been absolutely overwhelmed with this additional traffic and got through it, as usual, in a professional manner and let them know that they are appreciated.”

Commissioner Van Vliet addressed the meeting and said:

“I would also like to express our condolences to our executive director, Joe Resta, on his loss this week.”

Chairman Lavery invited any further comments. There were no further comments.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

SCHEDULING OF THE FEBRUARY 27, 2017 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held Monday, February 27, 2017.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 12:40 pm, Monday, January 30, 2017.

Prepared and submitted by:



WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

SUPPLEMENTAL INDEX TO MINUTES

	PAGE
1. New Jersey Department of Transportation Winter Operations Agreement #4786 Route 80 Route 46 and Route 94 Interchange, Township Of Knowlton, County of Warren	A-1 - A-4

New Jersey Department of Transportation
Winter Operations Agreement #4786
Route 80, Route 46, and Route 94 Interchange
Township of Knowlton, County of Warren

THIS FOUR-PARTY AGREEMENT, made this _____ day of _____ Two Thousand _____ (201_), between the COUNTY OF WARREN, acting through its Board of Chosen Freeholders, hereinafter referred to as the "County", the TOWNSHIP OF KNOWLTON, hereinafter referred to as the "Township", the DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION, hereinafter referred to as the "Commission", and the STATE OF NEW JERSEY, acting through its Commissioner of Transportation, hereinafter referred to as the "State", witnesseth that:

WHEREAS, plowing and salting limits will be made on New Jersey Routes 80, 46, and 94 interchanges; and

WHEREAS, the plowing and salting will affect County Routes 657, 676, and 605, and Decatur St., Columbia St., Locust St., Ward St., Green St., Church St., Lewis St., Washington St., and Frontage Rd.; and

WHEREAS, "Winter Operations" will be in effect between October 1st and April 30th of the calendar year; and

WHEREAS, in order to prevent over-salting issues in the village of Columbia, it is necessary that the County, Township, Commission, and the State apportion the responsibilities for highway salting and plowing in an equitable manner required by N.J.S.A. 27:7-1 et seq.; and

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the County, Township, Commission, and the State agree as follows:

FIRST, the County agrees to:

Plow and Salt during the "Winter Operations" period, in those areas shown in light blue on a map entitled "NEW JERSEY DEPARTMENT OF TRANSPORTATION, WINTER OPERATIONS SALTING/PLOWING LIMITS, ROUTE 80, ROUTE 46, ROUTE 94 INTERCHANGE, TOWNSHIP OF KNOWLTON, COUNTY OF WARREN, NOT TO SCALE," which map is appended hereto and made a part hereof.

SECOND, the Township agrees to:

Salt and Plow during the "Winter Operations" period, in those areas shown in yellow on the said map.

THIRD, the Commission agrees to:

Salt and Plow during the "Winter Operations" period, in those areas shown in dark blue on the said map.

FOURTH, The State agrees to:

Salt and Plow during the "Winter Operations" period, in those areas shown in red on the said map and Salt only during the "Winter Operations" period, in those areas shown in green on the said map.

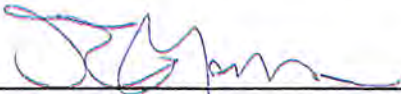
FIFTH, the County, Township, Commission, and State agree that:

- (a) Winter Operations are defined as snow removal and ice control.
- (b) This agreement will not be binding until executed by the Commissioner of Transportation or the Commissioner's designee.

New Jersey Department of Transportation
Winter Operations Agreement #4786
Route 80, Route 46, and Route 94 Interchange
Township of Knowlton, County of Warren

THE BOARD OF CHOSEN FREEHOLDERS
OF WARREN COUNTY

Attested/Witnessed/Affix Seal



Steve Marvin, County Administrator

By



Jason J. Sarnoski, Director

TOWNSHIP OF KNOWLTON

Attested/Witnessed/Affix Seal

Kristin Shipps, Acting Municipal Clerk

By

Adele Starrs, Mayor

THE DELAWARE RIVER JOINT TOLL
BRIDGE COMMISSION

Attested/Witnessed/Affix Seal

Wendy Reading, Executive Assistant

By

Joseph J. Resta, Executive Director

New Jersey Department of Transportation
Winter Operations Agreement #4786
Route 80, Route 46, and Route 94 Interchange
Township of Knowlton, County of Warren

THE STATE OF NEW JERSEY

Attested/Witnessed/Affix Seal

Anika James
Department Secretary
New Jersey Department of Transportation

By _____

Eli D. Lambert III P.E.
Assistant Commissioner
Capital Program Management

Date: _____

This Agreement has been reviewed and approved
as to form:

Christopher S. Porrino
Attorney General of New Jersey

By _____
Deputy Attorney General



NEW JERSEY DEPARTMENT OF TRANSPORTATION

WINTER OPERATIONS SALTING/PLOWING LIMITS

ROUTE 80, ROUTE 46, ROUTE 94
INTERCHANGE

TOWNSHIP OF KNOWLTON

COUNTY OF WARREN

NOT TO SCALE

OCTOBER 2016

LEGEND

- Delaware River Joint Toll Bridge Commission (Plow Only)
- New Jersey Department of Transportation (Salt Only)
- New Jersey Department of Transportation
- Delaware River Joint Toll Bridge Commission
- Warren County
- Knowlton Township

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at December 31, 2016	1
Accounting	Status of Bond Retirement at December 31, 2016	2
Accounting	Status of Investments at December 31, 2016	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of December 2016 Compared with Month of December 2015	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period December 1, 2016 through December 31, 2016	20-32
Accounting	Statement of Revenue and Expenses: Twelve Months Period ending December 31, 2016	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

**There follows Cash Balances of the Commission at December 31, 2016 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	8,410,674
Payroll Fund	45,861
Insurance Clearing Account	750,000
TOTAL	\$ 9,206,535

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017
STATUS OF BRIDGE SYSTEM REVENUE BONDS AT DECEMBER 31, 2016

Maturity	SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				SERIES 2015				Total		
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls			Average Yield	Remaining Outstanding
7/1/2003		N/A				N/A				N/A																-	
7/1/2004	2.35%	\$ 330,000	\$ 330,000			N/A				N/A																-	
7/1/2005	2.50%	\$ 895,000	\$ 895,000			N/A				N/A																-	
7/1/2006	2.76%	930,000	930,000			N/A				N/A																-	
7/1/2007	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000																	-	
7/1/2008	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000																	-	
7/1/2009	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,350,000	3,350,000																	-	
7/1/2010	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,350,000	3,350,000																	-	
7/1/2011	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,350,000	3,350,000																	-	
7/1/2012	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	3,350,000	3,350,000	0.35%	4,435,000	4,435,000														-	
7/1/2013	3.76%	1,270,000	1,270,000	3.62%	1,650,000	1,650,000	4.23%	3,350,000	3,350,000																	-	
7/1/2014	3.85%	1,330,000	1,330,000	3.68%	1,450,000	1,450,000	4.23%	3,350,000	3,350,000																	-	
7/1/2015	3.85%	1,330,000	1,330,000	3.68%	1,450,000	1,450,000	4.23%	3,350,000	3,350,000																	-	
7/1/2016	3.92%	1,390,000	1,390,000	3.73%	1,760,000	1,760,000	4.23%	3,350,000	3,350,000	0.85%	1,030,000	1,030,000														-	
7/1/2017	4.06%	1,485,000	1,485,000	3.80%	2,000,000	2,000,000	4.23%	3,350,000	3,350,000	1.09%	1,085,000	1,085,000														-	
7/1/2018	4.04%	1,565,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	3,350,000	3,350,000	1.33%	1,100,000	1,100,000														-	
7/1/2019	4.09%	1,645,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	3,350,000	3,350,000	1.61%	1,145,000	1,145,000														-	
7/1/2020	4.13%	1,680,000	1,680,000	4.03%	2,275,000	2,275,000	4.23%	3,350,000	3,350,000	1.90%	1,195,000	1,195,000														-	
7/1/2021	4.13%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	3,350,000	3,350,000	2.14%	6,825,000	6,825,000														-	
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	3,350,000	3,350,000	2.33%	4,000,000	4,000,000														-	
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	3,350,000	3,350,000	2.33%	3,165,000	3,165,000														-	
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	3,350,000	3,350,000	2.59%	7,445,000	7,445,000														-	
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	3,350,000	3,350,000	2.60%	7,815,000	7,815,000														-	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	3,350,000	3,350,000	2.67%	8,205,000	8,205,000														-	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	3,350,000	3,350,000	2.73%	5,000,000	5,000,000														-	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	3,350,000	3,350,000	3.01%	3,620,000	3,620,000														-	
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	3,350,000	3,350,000	3.08%	7,015,000	7,015,000														-	
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	3,350,000	3,350,000	3.12%	2,000,000	2,000,000														-	
7/1/2031	4.67%	N/A	N/A	4.35%	3,475,000	3,475,000	4.23%	3,350,000	3,350,000	3.21%	1,345,000	1,345,000														-	
7/1/2032	N/A	N/A	N/A	4.39%	3,595,000	3,595,000	4.23%	3,350,000	3,350,000	3.27%	1,385,000	1,385,000														-	
7/1/2033	N/A	N/A	N/A	4.39%	3,795,000	3,795,000	4.23%	3,350,000	3,350,000	3.17%	9,355,000	9,355,000														-	
7/1/2034	N/A	N/A	N/A	4.39%	14,700,000	14,700,000		N/A	N/A	3.12%	2,000,000	2,000,000														-	
7/1/2035	N/A	N/A	N/A	4.39%	15,445,000	15,445,000		N/A	N/A	3.06%	7,015,000	7,015,000														-	
7/1/2036	N/A	N/A	N/A	4.60%	16,205,000	16,205,000		N/A	N/A	3.12%	9,355,000	9,355,000														-	
7/1/2037	N/A	N/A	N/A	4.60%	16,935,000	16,935,000		N/A	N/A	3.08%	7,800,000	7,800,000														-	
		\$ 72,464,500	\$ 53,765,000		\$ 134,170,000	\$ 132,170,000		\$ 150,000,000	\$ 33,950,000		\$ 77,145,000	\$ 6,675,000		\$ 70,665,000	\$ 13,615,000										\$ 798,955,000		



DRJTBC

**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
December 1, 2016 - December 31, 2016**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
3134GAYQ1	10415	01GRF	FAC	FHLMC	9,100,000.00	12/05/2016	06/05 - 12/05	9,093,175.00		1.080	12/05/2018	1.118	9,093,421.46
912828N63	10414	01GRF	TRC	USTR	9,000,000.00	12/02/2016	01/15 - 07/15	8,986,289.04	38,519.02	1.125	01/15/2019	1.198	8,986,820.47
			Subtotal		18,100,000.00			18,079,464.04	38,519.02				18,080,241.93
			Total Purchases		18,100,000.00			18,079,464.04	38,519.02				18,080,241.93



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
December 31, 2016

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	5,800,463.82	0.006		100.000	12/31/2016	5,800,463.82	5,800,463.82	5,800,463.82
				Subtotal	5,800,463.82	0.006				5,800,463.82	5,800,463.82	5,800,463.82
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	9,090,734.64	0.006		100.000	12/31/2016	9,090,734.64	9,090,734.64	9,090,734.64
PAINVEST	10050	01GRF	PA Invest	Amort	5,095,618.66	0.570		100.000	12/31/2016	5,095,618.66	5,095,618.66	5,095,618.66
63254EN48	10374	01GRF	National Australia Bank Ltd	Fair	10,000,000.00	0.975	01/04/2017	99.275	12/31/2016	9,927,579.17	9,999,204.17	9,927,579.17
313589AE3	10389	01GRF	Federal National Mtg Assn	Fair	7,064,000.00	0.477	01/05/2017	99.739	12/31/2016	7,045,598.28	7,063,631.10	7,045,598.28
67983TP34	10394	01GRF	Old Line Funding LLC	Fair	2,500,000.00	1.099	02/03/2017	99.456	12/31/2016	2,486,402.08	2,497,547.92	2,486,402.08
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	99.195	12/31/2016	9,919,500.00	9,988,500.00	9,919,500.00
3137EADT3	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.045	12/31/2016	2,501,125.00	2,500,358.85	2,501,125.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.080	12/31/2016	8,506,800.00	8,504,411.37	8,506,800.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.080	12/31/2016	5,004,000.00	5,002,486.98	5,004,000.00
88602TQV8	10393	01GRF	Thunder Bay Funding LLC CP	Fair	2,500,000.00	1.137	03/29/2017	99.266	12/31/2016	2,481,654.17	2,493,293.75	2,481,654.17
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.042	12/31/2016	8,503,570.00	8,501,089.19	8,503,570.00
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	12/31/2016	9,921,661.10	9,955,422.22	9,921,661.10
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.962	12/31/2016	7,497,150.00	7,494,298.98	7,497,150.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.140	12/31/2016	7,510,500.00	7,505,254.99	7,510,500.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.805	06/30/2017	100.059	12/31/2016	5,002,950.00	5,003,558.75	5,002,950.00
15963TU56	10404	01GRF	Chanol Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	12/31/2016	5,455,870.15	5,469,192.36	5,455,870.15
7562E0UX2	10392	01GRF	Reckitt Benc	Fair	2,500,000.00	1.104	07/31/2017	98.914	12/31/2016	2,472,850.00	2,484,175.00	2,472,850.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.076	12/31/2016	7,505,700.00	7,501,536.03	7,505,700.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.736	09/29/2017	100.097	12/31/2016	5,004,850.00	5,009,748.42	5,004,850.00
912828TW0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.869	10/31/2017	99.924	12/31/2016	4,996,200.00	5,003,295.07	4,996,200.00
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.879	11/30/2017	99.780	12/31/2016	4,997,555.95	4,997,555.95	4,989,000.00
3137EAD44	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	100.076	12/31/2016	5,003,800.00	5,012,749.90	5,003,800.00
3130A8RY1	10391	01GRF	Federal Home Loan Mtg Corp	Fair	6,000,000.00	0.738	01/19/2018	99.586	12/31/2016	5,975,160.00	6,000,602.50	5,975,160.00
3137EAE43	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.631	12/31/2016	9,963,100.00	9,984,706.92	9,963,100.00
3135G0WJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.734	12/31/2016	9,973,400.00	9,999,516.13	9,973,400.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.374	12/31/2016	9,937,400.00	10,000,000.00	9,937,400.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.458	12/31/2016	6,962,060.00	7,000,000.00	6,962,060.00
3134CAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.353	12/31/2016	2,483,825.00	2,496,411.46	2,483,825.00

Portfolio DRJ
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Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
December 31, 2016

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3134GAYQ1	10415	01GRF	Federal Home Loan Mtg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.600	12/31/2016	9,063,600.00	9,093,421.46	9,063,600.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.823	12/31/2016	8,984,070.00	8,986,820.47	8,984,070.00
				Subtotal	199,850,353.30	0.851				199,265,728.25	199,735,143.24	199,265,728.25
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	98,007.79	0.006		100.000	12/31/2016	98,007.79	98,007.79	98,007.79
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.048	12/31/2016	4,502,160.00	4,502,497.50	4,502,160.00
				Subtotal	4,598,007.79	0.545				4,600,167.79	4,600,505.29	4,600,167.79
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	41,001.69	0.006		100.000	12/31/2016	41,001.69	41,001.69	41,001.69
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.048	12/31/2016	2,101,008.00	2,101,165.50	2,101,008.00
				Subtotal	2,141,001.69	0.546				2,142,009.69	2,142,167.19	2,142,009.69
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	994,373.88	0.006		100.000	12/31/2016	994,373.88	994,373.88	994,373.88
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.134	12/31/2016	1,973,757.94	1,980,286.59	1,973,757.94
				Subtotal	2,985,373.88	0.686				2,968,131.82	2,984,660.47	2,968,131.82
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	999,823.42	0.006		100.000	12/31/2016	999,823.42	999,823.42	999,823.42
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.134	12/31/2016	1,849,840.44	1,865,331.38	1,849,840.44
				Subtotal	2,865,823.42	0.670				2,849,663.86	2,865,154.80	2,849,663.86
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	4,663,996.26	0.006		100.000	12/31/2016	4,663,996.26	4,663,996.26	4,663,996.26
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.134	12/31/2016	2,974,020.00	2,998,925.05	2,974,020.00
				Subtotal	7,663,996.26	0.404				7,638,016.26	7,662,921.31	7,638,016.26
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	996,587.91	0.006		100.000	12/31/2016	996,587.91	996,587.91	996,587.91
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.134	12/31/2016	1,093,448.02	1,102,604.78	1,093,448.02
				Subtotal	2,099,587.91	0.541				2,090,035.93	2,099,192.69	2,090,035.93
				Total	228,004,608.07	0.798				227,354,217.42	227,890,208.81	227,354,217.42

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017
TOLL TRAFFIC AND REVENUE STATISTICS (December, 2016)

Summary: The Commission experienced an increase in total toll revenue for December 2016 in comparison to the December 2015 traffic and revenue statistics. Total toll traffic however reflected a decrease for the month of December.

Analysis of December 2016 / December 2015 toll revenue data comparison:

- An overall toll revenue increase of 0.17 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.73 percent increase.
- Passenger-vehicle toll revenue generated a 1.35 percent decrease.

Analysis of December 2016 / December 2015 traffic data comparison:

- Total toll traffic decreased by 26,928 vehicles, or 0.81 percent for the month.
- Commercial-vehicle traffic increased by 6,828 vehicles, or 1.53 percent.
- Passenger-vehicle toll traffic decreased by 33,756 vehicles, or 1.17 percent.
- Average daily toll traffic for the Commission's seven toll bridges for December 2016 was 106,695 total vehicles as compared to 107,564 total vehicles in December 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for December 2016 decreased by 35,058 vehicles, or 1.35 percent as compared to December 2015. Average daily westbound traffic at the 11 toll supported bridges for December 2016 was 82,538 vehicles as compared to 83,669 in December 2015.

Traffic analysis for 2016 YTD:

- Total YTD toll traffic for the seven toll bridges reflected a 3.00 percent increase for 2016 as compared to 2015.
- Recorded westbound traffic on the eleven toll supported bridges recorded a 0.54 percent increase for 2016 as compared to 2015.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.11 percent decrease for December 2016 as the result of the decrease of 2,944 cars and the increase of 2,163 trucks as compared to December 2015. At New Hope-Lambertville (NHL), decreases of 9,970 cars and 329 trucks combined to generate a decrease in total toll traffic of 6.04 percent for December 2016 as compared to December 2015.

District II

The I-78 Toll Bridge experienced an increase of 0.54 percent in total toll traffic for the month of December 2016 compared to December 2015 as the result of increases of 1,173 cars and 4,164 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 6,242 cars and an increase of 193 trucks combined to generate a decrease of 1.32 percent in total toll traffic for December 2016.

District III

Portland-Columbia (PC) experienced a 3.56 percent decrease in total toll traffic during December 2016 as the result of decreases of 2,967 automobiles and 594 trucks as compared to December 2015. At the Delaware Water Gap (DWG) Toll Bridge, the decrease of 6,118 cars and the increase of 818 trucks generated a decrease of 0.69 percent in total toll traffic for December 2016 as compared to December 2015. At Milford-Montague (MM), a decrease of 6,688 passenger vehicles and an increase of 413 trucks produced a 5.95 percent decrease in total toll traffic for the month of December 2016.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of December, 2016 and December, 2015, and the year-to-date periods ending December 31, 2016 and December 31, 2015.

		<i>E-ZPass</i> PENETRATION RATES					
		DEC. 2016	DEC. 2015	Change in Monthly Percentage	YTD 2016	YTD 2015	Change in YTD Percentage
All Toll Bridges	Cars	63.77	63.31	0.46	64.07	62.97	1.10
	Trucks	85.97	84.83	1.14	85.30	84.18	1.12
	Total	66.82	66.20	0.62	66.96	65.87	1.09
Trenton - Morrisville	Cars	63.66	61.45	2.21	62.73	60.79	1.94
	Trucks	90.15	90.25	-0.10	90.06	89.93	0.13
	Total	65.42	63.27	2.15	64.54	62.78	1.76
New Hope - Lambertville	Cars	80.66	77.44	3.22	78.62	76.77	1.85
	Trucks	86.89	82.75	4.14	83.41	81.94	1.47
	Total	81.01	77.72	3.29	78.97	77.09	1.88
I-78	Cars	65.66	64.10	1.56	64.95	63.76	1.19
	Trucks	85.87	84.25	1.62	85.05	83.94	1.11
	Total	70.64	69.00	1.64	69.85	68.96	0.89
Easton - Phillipsburg	Cars	65.75	65.07	0.68	65.38	65.22	0.16
	Trucks	83.37	83.39	-0.02	83.05	82.07	0.98
	Total	66.74	66.07	0.67	66.44	66.23	0.21
Portland - Columbia	Cars	60.23	58.64	1.59	59.05	57.92	1.13
	Trucks	86.58	88.34	-1.76	86.60	87.70	-1.10
	Total	61.96	60.70	1.26	61.53	60.30	1.23
Delaware Water Gap	Cars	63.18	61.36	1.82	62.42	61.28	1.14
	Trucks	85.77	84.21	1.56	84.63	82.79	1.84
	Total	66.62	64.79	1.83	65.69	64.44	1.25
Milford - Montague	Cars	58.86	57.20	1.66	58.40	57.78	0.62
	Trucks	80.32	80.42	-0.10	79.97	80.13	-0.16
	Total	59.54	57.81	1.73	59.04	58.45	0.59

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
DECEMBER 31, 2015			DECEMBER 31, 2016			DECEMBER 2016			DECEMBER 2016		
365 DAYS			366 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
34,218,345	\$ 34,416,290.00		35,277,829	\$ 35,487,290.00	Passenger	2,853,003	\$ 2,864,570.00		2,886,759	\$ 2,898,473.00	
-	(1,423,792.50)		-	(1,407,869.19)	Discounts *	-	(107,749.05)		-	(104,058.95)	
34,218,345	\$ 32,992,497.50		35,277,829	\$ 34,079,420.81	TOTAL PASSENGER	2,853,003	\$ 2,756,820.95		2,886,759	\$ 2,794,414.05	
888,230	5,726,216.35		905,255	5,835,735.75	2-Axle Trucks	74,789	481,977.60		69,756	449,481.50	
393,052	4,652,613.60		407,440	4,820,829.60	3-Axle Trucks	34,736	410,202.00		31,502	372,147.60	
444,552	6,971,073.80		447,602	7,027,235.20	4-Axle Trucks	32,047	502,014.40		34,887	546,227.20	
3,587,597	70,310,256.00		3,682,321	72,116,314.00	5-Axle Trucks	303,197	5,931,808.00		303,195	5,936,452.00	
101,894	2,364,060.00		104,012	2,411,203.20	6-Axle Trucks	8,967	208,029.60		7,809	181,214.40	
9,804	271,938.80		8,741	242,671.20	7-Axle Trucks	811	22,161.20		572	15,980.80	
13	494.90		26	1,619.50	Permits	2	137.90		-	-	
5,425,142	\$ 90,296,653.45		5,555,397	\$ 92,455,608.45	TOTAL TRUCKS	454,549	\$ 7,556,330.70		447,721	\$ 7,501,503.50	
39,643,487	\$ 123,289,150.95		40,833,226	\$ 126,535,029.26	TOTAL TOLL VEHICLES	3,307,552	10,313,151.65		3,334,480	10,295,917.55	
108,612	\$ 337,778.50		111,566	\$ 345,724.12	DAILY AVERAGE	106,695	\$ 332,682.31		107,564	\$ 332,126.37	

Rate Change	
Traffic (toll)	3.00%
Autos	3.10%
Trucks	2.40%
Revenue	2.63%
Autos	3.29%
Trucks	2.39%

Rate Change	
Traffic (toll)	-0.81%
Autos	-1.17%
Trucks	1.53%
Revenue	0.17%
Autos	-1.35%
Trucks	0.73%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

*Note 2016 is a leap year. YTD statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
8,038,843	\$ 8,060,144.00 (301,873.17)		8,406,934	\$ 8,432,426.00 (309,749.04)	Passenger Discounts *	687,631	\$ 689,338.00 (23,617.95)		690,575	\$ 692,058.00 (22,181.39)	
8,038,843	\$ 7,758,270.83		8,406,934	\$ 8,122,676.96	TOTAL PASSENGER	687,631	\$ 685,720.05		690,575	\$ 689,876.61	
227,189	1,466,448.10		230,021	1,485,032.25	2-Axle Trucks	19,234	124,151.95		17,927	115,763.70	
84,844	1,012,405.20		96,397	1,149,213.60	3-Axle Trucks	9,125	108,528.00		6,134	73,189.20	
89,944	1,421,185.60		93,820	1,483,118.40	4-Axle Trucks	7,642	120,633.60		7,623	120,272.00	
185,240	3,633,222.00		174,128	3,411,922.00	5-Axle Trucks	12,731	248,972.00		14,844	290,874.00	
1,363	32,056.80		1,064	24,974.40	6-Axle Trucks	60	1,416.00		104	2,416.80	
116	3,410.00		84	2,948.00	7-Axle Trucks	5	137.20		2	56.00	
-	-		2	5.00	Permits						
588,696	\$ 7,568,727.70		595,516	\$ 7,557,213.65	TOTAL TRUCKS	48,797	\$ 603,898.75		46,634	\$ 602,571.70	
8,627,539	\$ 15,326,998.53		9,002,450	\$ 15,679,890.61	TOTAL TOLL VEHICLES	736,428	\$ 1,269,558.80		737,209	\$ 1,272,448.31	
23,637	\$ 41,991.78		24,597	\$ 42,841.23	DAILY AVERAGE	23,756	\$ 40,953.51		23,781	\$ 41,046.72	

Rate Change	
Traffic (toll)	
Autos	4.35%
Trucks	4.58%
Revenue	1.16%
Autos	2.30%
Trucks	4.70%
	-0.15%

Rate Change	
Traffic (toll)	
Autos	-0.11%
Trucks	-0.43%
Revenue	4.64%
Autos	-0.23%
Trucks	-0.62%
	0.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,844,339	\$ 1,855,097.00		1,840,799	\$ 1,852,207.00		Passenger	151,296	\$ 151,936.00	161,266	\$ 161,902.00	
	(107,563.16)			(100,039.68)		Discounts *		(7,374.44)		(7,659.85)	
1,844,339	\$ 1,747,533.84		1,840,799	\$ 1,752,167.32		TOTAL PASSENGER	151,296	\$ 144,561.56	161,266	\$ 154,242.15	
58,188	375,606.40		58,223	376,210.25		2-Axle Trucks	4,284	27,691.30	4,353	28,102.75	
19,851	224,809.20		20,779	247,711.20		3-Axle Trucks	1,375	16,369.20	1,544	18,423.60	
8,907	138,000.00		9,337	144,545.60		4-Axle Trucks	682	10,476.80	656	10,128.00	
32,369	636,768.00		32,653	642,616.00		5-Axle Trucks	2,456	48,348.00	2,587	50,804.00	
858	19,735.20		1,213	27,405.60		6-Axle Trucks	94	2,121.60	85	1,917.60	
62	1,759.20		46	1,301.60		7-Axle Trucks	8	224.00	3	96.00	
1			1	2.00		Permits	-	-	-	-	
119,236	\$ 1,396,678.00		122,252	\$ 1,439,792.25		TOTAL TRUCKS	8,699	\$ 105,230.90	9,228	\$ 109,471.95	
1,963,575	\$ 3,144,211.84		1,963,051	\$ 3,191,959.57		TOTAL TOLL VEHICLES	160,195	\$ 249,792.46	170,494	\$ 263,714.10	
5,380	\$ 8,614.28		5,364	\$ 8,721.20		DAILY	5,168	\$ 8,057.82	5,500	\$ 8,506.91	

Rate Change	
Traffic (toll)	
Autos	-0.03%
Trucks	-0.19%
Revenue	2.53%
Autos	1.52%
Trucks	0.27%
	3.09%

Rate Change	
Traffic (toll)	
Autos	-6.04%
Trucks	-6.18%
Revenue	-3.57%
Autos	-5.28%
Trucks	-6.28%
	-3.87%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2016 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
8,871,101	\$ 8,942,038.00		9,102,926	\$ 9,175,834.00		Passenger	751,020	\$ 755,610.00	749,847	\$ 754,394.00	
	(369,258.14)			(360,291.16)		Discounts *		(28,205.76)		(27,083.92)	
8,871,101	\$ 8,572,779.86		9,102,926	\$ 8,815,542.84		TOTAL PASSENGER	751,020	\$ 727,404.24	749,847	\$ 727,300.08	
267,863	1,724,043.10		276,044	1,776,106.15		2-Axle Trucks	22,509	144,785.55	21,328	137,144.80	
148,869	1,754,775.60		151,021	1,778,934.00		3-Axle Trucks	12,915	151,761.60	13,133	154,542.00	
194,941	3,039,102.40		190,711	2,977,753.60		4-Axle Trucks	13,417	208,822.40	14,535	226,212.80	
2,177,626	42,659,978.00		2,243,050	43,904,134.00		5-Axle Trucks	189,637	3,708,716.00	186,540	3,650,874.00	
68,988	1,599,453.60		69,253	1,603,785.60		6-Axle Trucks	6,227	144,427.20	5,204	120,732.00	
7,723	212,328.00		6,775	186,218.40		7-Axle Trucks	635	17,297.20	436	12,104.00	
4	147.40		10	813.40		Permits					
2,866,014	\$ 50,989,828.10		2,936,864	\$ 52,227,745.15		TOTAL TRUCKS	245,340	\$ 4,375,809.95	241,176	\$ 4,301,609.60	
11,737,115	\$ 59,562,607.96		12,039,790	\$ 61,043,287.99		TOTAL TOLL VEHICLES	996,360	\$ 5,103,214.19	991,023	\$ 5,028,909.68	
32,156	\$ 163,185.23		32,896	\$ 166,784.94		DAILY AVERAGE	32,141	\$ 164,619.81	31,968	\$ 162,222.89	

Rate Change	
Traffic (toll)	
Autos	2.58%
Trucks	2.61%
Revenue	2.47%
Autos	2.49%
Trucks	2.83%
	2.43%

Rate Change	
Traffic (toll)	
Autos	0.54%
Trucks	0.16%
Revenue	1.73%
Autos	1.48%
Trucks	0.01%
	1.72%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2016 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
4,918,925 \$	4,943,060.00 (210,780.67)		5,089,420 \$	5,115,038.00 (209,537.36)	Passenger	426,332 \$	427,585.00 (15,852.51)		432,574 \$	433,756.00 (15,548.04)	
4,918,925 \$	4,732,279.33		5,089,420 \$	4,905,500.64	Discounts *	426,332 \$	411,732.49		432,574 \$	418,207.96	
128,646	830,638.90		128,788	832,105.95	TOTAL PASSENGER						
35,904	425,599.20		37,320	441,916.80	2-Axle Trucks	10,421	67,288.65		10,433	67,390.05	
33,621	533,590.40		33,674	534,172.80	3-Axle Trucks	3,098	36,705.60		2,725	32,270.40	
114,555	2,248,906.00		124,849	2,449,336.00	4-Axle Trucks	2,145	33,913.60		2,137	33,715.20	
1,102	26,054.40		1,523	36,120.00	5-Axle Trucks	9,597	187,612.00		9,795	191,726.00	
34	1,044.80		36	1,066.00	6-Axle Trucks	104	2,431.20		83	1,970.40	
1			-		7-Axle Trucks	4	112.00		3	88.00	
					Permits	-	-		-	-	
313,863 \$	4,065,833.70		326,290 \$	4,294,717.55	TOTAL TRUCKS	25,369 \$	328,063.05		25,176 \$	327,160.05	
5,232,788 \$	8,798,113.03		5,415,710 \$	9,200,218.19	TOTAL TOLL VEHICLES	451,701 \$	739,795.54		457,750 \$	745,368.01	
14,336 \$	24,104.42		14,797 \$	25,137.21	DAILY AVERAGE	14,571 \$	23,864.37		14,766 \$	24,044.13	

Rate Change	
Traffic (toll)	
Autos	3.50%
Trucks	3.47%
Revenue	3.96%
Autos	4.57%
Trucks	3.66%
	5.63%

Rate Change	
Traffic (toll)	
Autos	-1.32%
Trucks	-1.44%
Revenue	0.77%
Autos	-0.75%
Trucks	-1.55%
	0.28%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,145,772	\$ 1,156,016.00 (58,069.21)	1,185,340	\$ 1,196,104.00 (52,869.49)	Passenger	90,214	\$ 90,650.00 (3,727.26)	93,181	\$ 93,725.00 (4,529.01)	93,181	\$ 93,725.00 (4,529.01)	
1,145,772	\$ 1,097,946.79	1,185,340	\$ 1,143,234.51	Discounts *	90,214	\$ 86,922.74	93,181	\$ 89,195.99	93,181	\$ 89,195.99	
				TOTAL PASSENGER							
30,307	195,999.70	27,388	177,065.20	2-Axle Trucks	2,361	15,241.85	2,256	14,580.80	2,256	14,580.80	
14,105	168,171.60	10,494	125,068.80	3-Axle Trucks	1,080	12,669.60	737	8,768.40	737	8,768.40	
22,181	354,286.40	24,133	385,440.00	4-Axle Trucks	862	13,755.20	1,608	25,696.00	1,608	25,696.00	
32,311	639,738.00	33,178	657,236.00	5-Axle Trucks	2,029	40,172.00	2,321	45,874.00	2,321	45,874.00	
441	10,485.60	299	7,154.40	6-Axle Trucks	33	789.60	22	525.60	22	525.60	
65	1,802.00	22	633.20	7-Axle Trucks	10	280.00	5	138.40	5	138.40	
-	-	-	-	Permits	-	-	-	-	-	-	
99,410	\$ 1,370,483.30	95,514	\$ 1,352,597.60	TOTAL TRUCKS	6,355	\$ 82,908.25	6,949	\$ 95,583.20	6,949	\$ 95,583.20	
1,245,182	\$ 2,468,430.09	1,280,854	\$ 2,495,832.11	TOTAL TOLL VEHICLES	96,569	\$ 169,830.99	100,130	\$ 184,779.19	100,130	\$ 184,779.19	
3,411	\$ 6,762.82	3,500	\$ 6,819.21	DAILY AVERAGE	3,115	\$ 5,478.42	3,230	\$ 5,980.62	3,230	\$ 5,980.62	
Rate Change				Rate Change	Rate Change						
Traffic (toll)				Traffic (toll)	Traffic (toll)						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						
Revenue				Revenue	Revenue						
Autos				Autos	Autos						
Trucks				Trucks	Trucks						

Rate Change
Traffic (toll)
Autos 2.86%
Trucks 3.45%
Revenue -3.92%
Autos 1.11%
Trucks 4.12%
-1.31%

Rate Change
Traffic (toll)
Autos -3.56%
Trucks -3.18%
Revenue -8.55%
Autos -8.09%
Trucks -2.55%
-13.26%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2015 DECEMBER 31, 2015 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
8,119,795	\$ 8,169,197.00		8,351,245	\$ 8,403,527.00	Passenger	650,511	\$ 653,017.00		656,629	\$ 659,401.00	
-	(320,228.45)		-	(321,350.85)	Discounts *	-	(24,841.21)		-	(23,413.23)	
8,119,795	\$ 7,848,968.55		8,351,245	\$ 8,082,176.15	TOTAL PASSENGER	650,511	\$ 628,175.79		656,629	\$ 635,987.77	
149,928	965,122.60		158,796	1,021,297.55	2-Axle Trucks	13,801	88,758.15		11,589	74,443.85	
86,845	1,023,438.00		88,030	1,037,434.80	3-Axle Trucks	6,987	82,068.00		7,020	82,454.40	
93,206	1,457,044.80		93,805	1,468,395.20	4-Axle Trucks	7,176	112,462.40		8,226	128,577.60	
1,037,847	20,340,286.00		1,086,350	20,892,674.00	5-Axle Trucks	86,087	1,664,908.00		86,542	1,695,084.00	
28,995	672,787.20		30,578	709,804.80	6-Axle Trucks	2,428	56,292.00		2,307	53,560.80	
1,787	51,114.80		1,767	50,207.20	7-Axle Trucks	144	3,979.20		121	3,442.40	
7	347.50		13	799.10	Permits	2	137.90				
1,388,615	\$ 24,510,140.90		1,439,339	\$ 25,180,612.65	TOTAL TRUCKS	116,623	\$ 2,028,605.65		115,805	\$ 2,037,583.05	
9,518,410	\$ 32,359,109.45		9,790,584	\$ 33,262,788.80	TOTAL TOLL VEHICLES	767,134	\$ 2,656,781.44		772,434	\$ 2,673,550.82	
26,078	\$ 88,655.09		26,750	\$ 90,881.94	DAILY AVERAGE	24,746	\$ 85,702.63		24,917	\$ 86,243.57	

Rate Change	
Traffic (toll)	
Autos	2.86%
Trucks	2.85%
Revenue	2.91%
Autos	2.79%
Trucks	2.97%

Rate Change	
Traffic (toll)	
Autos	-0.69%
Trucks	-0.93%
Revenue	0.71%
Autos	-0.63%
Trucks	-1.23%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

DECEMBER 2016

JANUARY 1, 2016 DECEMBER 31, 2016 365 DAYS			JANUARY 1, 2016 DECEMBER 31, 2016 366 DAYS			MONTH OF DECEMBER 2016 31 DAYS			MONTH OF DECEMBER 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,279,570	\$ 1,290,738.00 (56,019.70)		1,301,165	\$ 1,312,154.00 (54,031.61)	Passenger Discounts *	95,999	\$ 96,434.00 (4,129.92)		102,687	\$ 103,237.00 (3,633.51)	
1,279,570	\$ 1,234,718.30		1,301,165	\$ 1,258,122.39	TOTAL PASSENGER	95,999	\$ 92,304.08		102,687	\$ 99,603.49	
26,109	168,357.55		25,995	167,918.40	2-Axle Trucks	2,179	14,060.15		1,870	12,055.55	
3,634	43,414.80		3,369	40,550.40	3-Axle Trucks	176	2,100.00		209	2,499.60	
1,752	27,864.20		2,122	33,809.60	4-Axle Trucks	123	1,950.40		102	1,625.60	
7,649	151,358.00		8,013	158,396.00	5-Axle Trucks	660	13,080.00		566	11,216.00	
147	3,487.20		82	1,958.40	6-Axle Trucks	23	552.00		4	91.20	
17	480.00		11	296.80	7-Axle Trucks	5	131.60		2	56.00	
-	-		-	-	Permits	-	-		-	-	
39,308	\$ 394,961.75		39,622	\$ 402,929.60	TOTAL TRUCKS	3,166	\$ 31,874.15		2,753	\$ 27,543.95	
1,318,878	\$ 1,629,680.05		1,340,787	\$ 1,661,051.99	TOTAL TOLL VEHICLES	99,165	\$ 124,178.23		105,440	\$ 127,147.44	
3,613	\$ 4,464.88		3,663	\$ 4,538.39	DAILY AVERAGE	3,199	\$ 4,005.75		3,401	\$ 4,101.53	

Rate Change
Traffic (toll)
Autos 1.66%
Trucks 1.69%
Revenue 0.80%
Autos 1.93%
Trucks 1.90%
2.02%

Rate Change
Traffic (toll)
Autos -5.95%
Trucks -6.51%
Revenue 15.00%
Autos -2.34%
Trucks -7.33%
15.72%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
December 2016

Bridge	Westbound Volume					
	December 2016	December 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	359,090	336,548	6.70%	4,220,223	4,454,533	-5.26%
Calhoun Street	260,365	270,858	-3.87%	3,210,296	3,246,987	-1.13%
Scudder Falls ¹	967,941	974,422	-0.67%	11,864,386	11,490,121	3.26%
Washington Crossing ²	119,164	120,750	-1.31%	1,541,633	1,489,193	3.52%
New Hope - Lambertville ³	180,902	192,367	-5.96%	2,288,568	2,322,951	-1.48%
Centre Bridge - Stockton ⁴	60,209	63,289	-4.87%	767,538	785,269	-2.26%
Uhlerstown - Frenchtown	63,187	61,817	2.22%	820,170	742,533	10.46%
Upper Black Eddy - Milford	53,686	55,132	-2.62%	671,651	673,583	-0.29%
Riegelsville	59,747	60,021	-0.46%	744,747	732,102	1.73%
Northampton Street	366,219	388,418	-5.72%	4,541,826	4,582,290	-0.88%
Riverton - Belvidere	68,164	70,110	-2.78%	874,612	857,947	1.94%
Total	2,558,674	2,593,732	-1.35%	31,545,650	31,377,509	0.54%

Notes:

(1) Counter down 12-1-16 to 12-31-16. 2015 data interpolated.

(2) Counter down 12-1-16 to 12-31-16. 2015 data interpolated.

(3) Counter down 12-1-16 to 12-31-16. 2015 data interpolated and decreased by 6.0%.

(4) Counter down 12-1-16 to 12-31-16. 2015 data interpolated and decreased by 6.0%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
December 2016

Bridge	Total Volume				
	December 2016	December 2015	% Change	YTD 2016	% Change
Lower Trenton	451,915	439,241	2.89%	5,843,036	-6.68%
Calhoun Street	512,132	536,908	-4.61%	6,438,469	-1.20%
Scudder Falls ¹	1,806,287	1,820,012	-0.75%	21,594,797	2.19%
Washington Crossing ²	208,281	210,934	-1.26%	2,743,743	3.51%
New Hope-Lambertville ³	394,553	419,702	-5.99%	4,899,984	-1.83%
Centre Bridge - Stockton ⁴	131,983	138,921	-4.99%	1,680,965	-1.84%
Uhlertown - Frenchtown	122,808	121,990	0.67%	1,595,402	8.97%
Upper Black Eddy-Milford	102,713	111,879	-8.19%	1,346,356	-1.38%
Riegelsville	100,343	100,834	-0.49%	1,245,987	2.02%
Northampton Street	559,268	607,542	-7.95%	7,068,617	-2.89%
Riverton - Belvidere	126,107	131,255	-3.92%	1,626,062	1.60%
Total	4,516,390	4,639,218	-2.65%	56,088,560	-0.13%

Notes:

- (1) Counter down 12-1-16 to 12-31-16. 2015 data interpolated.
- (2) Counter down 12-1-16 to 12-31-16. 2015 data interpolated.
- (3) Counter down 12-1-16 to 12-31-16. 2015 data interpolated and decreased by 6.0%.
- (4) Counter down 12-1-16 to 12-31-16. 2015 data interpolated and decreased by 6.0%.

Delaware River Joint Toll Bridge Commission **Toll Bridge - Two Way Traffic Counts**

December 2016

Bridge	Total Volume (all classes)					
	December 2016	December 2015	% Change	YTD 2016	YTD 2015	% Change
Trenton - Morrisville	1,764,991	1,757,834	0.41%	21,451,731	20,521,772	4.53%
New Hope - Lambertville	362,745	374,333	-3.10%	4,465,603	4,422,547	0.97%
Interstate 78	2,063,126	2,015,135	2.38%	24,920,291	24,189,928	3.02%
Easton - Phillipsburg	1,052,434	1,071,081	-1.74%	12,613,146	12,157,142	3.75%
Portland - Columbia	225,080	227,055	-0.87%	2,926,879	2,810,470	4.14%
Delaware Water Gap ¹	1,547,240	1,545,283	0.13%	19,572,594	18,998,740	3.02%
Milford - Montague	180,184	195,392	-7.78%	2,443,926	2,405,650	1.59%
Total	7,195,800	7,186,113	0.13%	88,394,170	85,506,249	3.38%

Notes:

(1) Counter down 12-1-16 to 12-31-16. 2105 data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of December 2016 and the entire fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense totaled \$5,227,468 for the month of December. For the fiscal year 2016, total operating expense amounted to \$55,983,937 or 90.7% of the operating budget.

Most budget line items finished the year as surplus. Several line items exceeded the operating budget for 2016. They included Unemployment Compensation which exceeded budget \$8,400 or 18.6%, due to higher than anticipated usage. Business insurance exceeded budget by \$3,100 or .1% due to higher than anticipated Retro Workers Compensation cost. Life Insurance Benefits \$4,600 or 2.8% due to changes in insurance rates. EZPass operating expense exceeded budget by \$380,248 or 7.4% due partially to higher than anticipated EZPass traffic usage.

There were several non-regular accruals for the month of December. Accruals were made for unused sick (\$13,000) and vacation time (\$70,700), as well as year-end payroll (\$194,300) which are normal year-end entries. There were no other unusual entries during the month of December.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

TOTAL COMMISSION

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$19,392,921	\$1,666,631	\$18,707,288	\$0	\$685,633
Part-Time Employee Wages	409,500	34,160	353,796	0	55,704
Summer Employee Wages	114,695	0	69,830	0	44,865
Overtime Wages	398,237	73,370	383,675	0	14,562
Pension Contributions	5,402,221	532,341	5,063,637	0	338,584
FICA Contributions	1,624,887	130,228	1,538,215	0	86,672
Regular Employee Healthcare Benefits	11,117,541	1,083,520	8,954,214	0	2,163,326
Life Insurance Benefits	163,859	13,831	168,432	0	(4,574)
Unemployment Compensation Benefits	45,000	11,973	53,397	0	(8,397)
Utility Expense	934,441	92,100	619,706	0	314,735
Office Expense	274,607	22,373	197,125	0	77,482
Telecommunication Expense	666,461	43,581	531,705	0	134,756
Information Technology Expense	549,045	109,212	509,139	0	39,906
Professional Development/Meetings/Memberships	229,180	12,631	102,559	0	126,622
Vehicle Maintenance Expense and Fuel	458,582	63,708	282,464	0	176,118
Operations Maintenance Expense	1,511,174	233,186	1,036,369	0	474,805
ESS Operating Maintenance Expense	1,488,200	105,463	968,622	0	519,578
Commission Expense	22,500	3,288	20,257	0	2,243
Toll Collection Expense	71,419	11,595	62,239	0	9,180
Uniform Expense	85,700	566	83,654	0	2,046
Business Insurance	2,914,531	367,206	2,917,674	0	(3,143)
Licenses & Inspections Expense	7,250	656	6,725	0	525
Advertising	60,500	4,741	23,047	0	37,453
Professional Services	1,347,000	209,132	1,217,427	0	129,573
State Police Bridge Security	5,634,648	455,431	5,391,356	0	243,292
EZPass Equipment/Maintenance	1,408,522	117,142	1,230,275	0	178,247
General Contingency	300,000	0	500	0	299,500
EZPass Operating Expense	5,110,363	462,945	5,490,611	0	(380,248)
Total	\$61,742,983	\$5,861,013	\$55,983,937	\$0	\$5,759,046

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

ADMINISTRATION*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,708,961	\$359,459	\$3,705,124	\$0	\$3,837
Part-Time Employee Wages	0	0	15,149	0	(15,149)
Summer Employee Wages	8,196	0	0	0	8,196
Overtime Wages	5,200	0	5,303	0	(103)
Pension Contributions	966,758	61,015	853,398	0	113,359
FICA Contributions	284,760	20,435	264,691	0	20,069
Regular Employee Healthcare Benefits	1,413,127	185,448	1,308,779	0	104,347
Life Insurance Benefits	30,799	2,605	31,680	0	(881)
Unemployment Compensation Benefits	45,000	11,973	53,397	0	(8,397)
Office Expense	223,050	19,412	179,633	0	43,417
Telecommunication Expense	193,336	18,602	203,383	0	(10,047)
Information Technology Expense	520,345	109,212	482,569	0	37,776
Professional Development/Meetings/Memberships	146,360	6,042	62,735	0	83,625
Vehicle Maintenance Expense and Fuel	2,824	463	614	0	2,210
Commission Expense	22,500	3,288	20,257	0	2,243
Business Insurance	117,742	137,614	166,771	0	(49,029)
Advertising	60,500	4,741	23,047	0	37,453
Professional Services	887,000	80,153	744,126	0	142,874
General Contingency	300,000	0	500	0	299,500
TOTAL	\$8,936,459	\$1,020,461	\$8,121,156	\$0	\$815,302

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

ADMINISTRATION - OPERATIONS*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,348,872	\$76,682	\$1,099,978	\$0	\$248,894
Overtime Wages	15,000	5,129	11,512	0	3,488
Pension Contributions	602,695	56,465	487,312	0	115,383
FICA Contributions	175,099	11,692	167,758	0	7,340
Regular Employee Healthcare Benefits	828,753	50,584	564,030	0	264,723
Life Insurance Benefits	18,590	1,608	19,288	0	(698)
Office Expense	17,981	243	3,453	0	14,528
Telecommunication Expense	90,156	4,287	55,083	0	35,073
Professional Development/Meetings/Memberships	56,250	4,440	25,299	0	30,951
Vehicle Maintenance Expense and Fuel	1,000	0	10	0	990
ESS Operating Maintenance Expense	1,488,200	105,463	968,622	0	519,578
Uniform Expense	6,800	0	3,934	0	2,866
Business Insurance	51,286	4,188	49,982	0	1,304
Professional Services	460,000	128,980	473,301	0	(13,301)
TOTAL	\$5,160,681	\$449,759	\$3,929,561	\$0	\$1,231,119

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,586,956	\$137,180	\$1,602,247	\$0	\$(15,291)
Part-Time Employee Wages	81,000	5,382	51,298	0	29,702
Summer Employee Wages	26,993	0	31,765	0	(4,771)
Overtime Wages	35,400	3,715	31,624	0	3,776
Pension Contributions	422,624	49,818	439,527	0	(16,903)
FICA Contributions	132,372	10,782	129,295	0	3,077
Regular Employee Healthcare Benefits	1,012,922	97,104	811,382	0	201,539
Life Insurance Benefits	12,653	1,243	15,004	0	(2,351)
Utility Expense	155,350	18,865	129,470	0	25,880
Office Expense	6,125	0	3,616	0	2,509
Telecommunication Expense	63,803	4,773	51,495	0	12,308
Information Technology Expense	7,400	0	6,985	0	415
Professional Development/Meetings/Memberships	1,500	261	1,997	0	(497)
Vehicle Maintenance Expense and Fuel	89,080	4,412	57,648	0	31,432
Operations Maintenance Expense	210,095	22,608	163,396	0	46,699
Toll Collection Expense	15,800	2,146	16,084	0	(284)
Uniform Expense	20,900	0	21,114	0	(214)
Business Insurance	394,062	32,694	391,587	0	2,475
Licenses & Inspections Expense	480	109	530	0	(50)
State Police Bridge Security	816,460	65,992	780,756	0	35,705
EZPass Equipment/Maintenance	220,083	18,309	189,680	0	30,403
EZPass Operating Expense	1,058,693	95,923	1,137,679	0	(78,986)
TOTAL	\$6,370,751	\$571,316	\$6,064,180	\$0	\$306,571

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,010,571	\$93,056	\$1,025,841	\$0	\$(15,270)
Part-Time Employee Wages	12,000	0	1,140	0	10,860
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	31,800	3,801	24,094	0	7,706
Pension Contributions	271,538	31,293	274,142	0	(2,604)
FICA Contributions	80,912	7,077	79,266	0	1,646
Regular Employee Healthcare Benefits	615,069	58,604	488,468	0	126,600
Life Insurance Benefits	8,136	684	8,180	0	(44)
Utility Expense	157,990	10,930	105,365	0	52,625
Office Expense	2,425	0	328	0	2,097
Telecommunication Expense	48,862	2,366	36,048	0	12,814
Information Technology Expense	7,900	0	7,725	0	175
Professional Development/Meetings/Memberships	2,120	0	1,404	0	716
Vehicle Maintenance Expense and Fuel	78,760	16,977	46,703	0	32,057
Operations Maintenance Expense	173,800	29,410	136,491	0	37,309
Toll Collection Expense	7,200	652	6,894	0	306
Uniform Expense	3,000	0	3,138	0	(138)
Business Insurance	276,753	22,351	267,926	0	8,827
Licenses & Inspections Expense	240	0	982	0	(742)
State Police Bridge Security	175,801	14,209	168,113	0	7,688
EZPass Equipment/Maintenance	176,065	14,643	151,819	0	24,246
EZPass Operating Expense	296,022	26,805	317,917	0	(21,895)
TOTAL	\$3,440,259	\$332,858	\$3,151,982	\$0	\$288,277

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

INTERSTATE - 78 TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,345,532	\$196,491	\$2,181,168	\$0	\$164,364
Part-Time Employee Wages	80,000	5,159	71,889	0	8,111
Summer Employee Wages	16,400	0	5,204	0	11,196
Overtime Wages	50,900	12,400	70,348	0	(19,448)
Pension Contributions	624,270	59,207	571,009	0	53,261
FICA Contributions	190,702	15,653	174,748	0	15,954
Regular Employee Healthcare Benefits	1,442,643	137,400	1,145,943	0	296,700
Life Insurance Benefits	18,457	1,538	19,471	0	(1,015)
Utility Expense	136,000	23,130	97,207	0	38,793
Office Expense	6,430	82	1,734	0	4,696
Telecommunication Expense	55,220	2,462	32,944	0	22,276
Information Technology Expense	4,000	0	2,660	0	1,340
Professional Development/Meetings/Memberships	6,200	97	2,864	0	3,336
Vehicle Maintenance Expense and Fuel	74,500	2,275	42,923	0	31,577
Operations Maintenance Expense	395,972	99,812	268,282	0	127,690
Toll Collection Expense	11,300	1,382	9,300	0	2,000
Uniform Expense	9,000	75	8,731	0	269
Business Insurance	488,593	40,412	484,444	0	4,148
Licenses & Inspections Expense	1,000	218	1,437	0	(437)
State Police Bridge Security	962,398	77,788	920,311	0	42,087
EZPass Equipment/Maintenance	264,097	21,922	235,691	0	28,406
EZPass Operating Expense	1,582,349	143,327	1,699,830	0	(117,480)
TOTAL	\$8,765,962	\$840,830	\$8,048,138	\$0	\$717,824

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,662,379	\$140,044	\$1,583,456	\$0	\$78,923
Part-Time Employee Wages	86,000	10,907	89,625	0	(3,625)
Summer Employee Wages	24,300	0	11,843	0	12,457
Overtime Wages	37,000	5,812	37,145	0	(145)
Pension Contributions	442,688	54,107	476,549	0	(33,861)
FICA Contributions	138,440	11,468	129,165	0	9,276
Regular Employee Healthcare Benefits	984,807	93,419	781,758	0	203,049
Life Insurance Benefits	13,307	1,150	13,953	0	(645)
Utility Expense	137,500	7,901	81,233	0	56,267
Office Expense	5,200	92	2,749	0	2,451
Telecommunication Expense	70,571	3,355	50,703	0	19,868
Information Technology Expense	2,200	0	2,300	0	(100)
Professional Development/Meetings/Memberships	5,500	436	3,016	0	2,484
Vehicle Maintenance Expense and Fuel	52,800	4,042	34,808	0	17,992
Operations Maintenance Expense	169,670	17,678	121,560	0	48,110
Toll Collection Expense	12,500	2,230	10,187	0	2,313
Uniform Expense	8,000	100	7,284	0	716
Business Insurance	196,106	16,278	195,343	0	763
Licenses & Inspections Expense	1,600	120	331	0	1,269
State Police Bridge Security	483,453	39,076	462,311	0	21,142
EZPass Equipment/Maintenance	220,081	18,319	189,678	0	30,403
EZPass Operating Expense	677,530	61,387	728,079	0	(50,549)
TOTAL	\$5,431,634	\$487,919	\$5,013,078	\$0	\$418,556

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$786,386	\$69,085	\$766,651	\$0	\$19,735
Part-Time Employee Wages	22,000	3,189	22,127	0	(127)
Summer Employee Wages	13,655	0	7,142	0	6,513
Overtime Wages	32,945	5,690	21,836	0	11,109
Pension Contributions	213,436	23,972	208,431	0	5,005
FICA Contributions	65,406	5,790	61,717	0	3,689
Regular Employee Healthcare Benefits	460,418	43,977	367,837	0	92,581
Life Insurance Benefits	6,314	473	6,483	0	(169)
Utility Expense	68,520	6,868	42,034	0	26,486
Office Expense	3,373	480	1,054	0	2,319
Telecommunication Expense	37,784	2,051	30,157	0	7,628
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	574	1,093	0	107
Vehicle Maintenance Expense and Fuel	32,804	3,603	20,791	0	12,013
Operations Maintenance Expense	117,095	17,532	81,780	0	35,315
Toll Collection Expense	9,036	3,212	6,485	0	2,551
Uniform Expense	5,000	120	5,318	0	(318)
Business Insurance	147,873	12,190	146,200	0	1,672
Licenses & Inspections Expense	650	75	449	0	201
State Police Bridge Security	111,566	9,018	106,687	0	4,879
EZPass Equipment/Maintenance	132,049	10,997	113,769	0	18,280
EZPass Operating Expense	146,647	13,287	157,584	0	(10,937)
TOTAL	\$2,416,556	\$232,183	\$2,177,924	\$0	\$238,632

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,344,752	\$203,053	\$2,346,386	\$0	\$(1,634)
Part-Time Employee Wages	110,000	7,353	77,665	0	32,335
Summer Employee Wages	8,200	0	11,115	0	(2,915)
Overtime Wages	54,230	15,465	54,423	0	(193)
Pension Contributions	624,935	76,351	671,309	0	(46,375)
FICA Contributions	192,564	16,808	189,433	0	3,131
Regular Employee Healthcare Benefits	1,473,338	140,959	1,178,371	0	294,967
Life Insurance Benefits	18,725	1,637	20,547	0	(1,822)
Utility Expense	92,400	9,881	61,004	0	31,396
Office Expense	5,649	1,140	2,552	0	3,098
Telecommunication Expense	47,036	2,149	32,045	0	14,992
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Membership:	2,500	280	2,358	0	142
Vehicle Maintenance Expense and Fuel	71,574	27,864	52,340	0	19,234
Operations Maintenance Expense	164,270	27,654	118,443	0	45,827
Toll Collection Expense	9,138	1,349	7,056	0	2,082
Uniform Expense	10,500	244	11,476	0	(976)
Business Insurance	412,076	33,894	406,106	0	5,971
Licenses & Inspections Expense	1,100	44	1,348	0	(248)
State Police Bridge Security	755,606	61,073	725,681	0	29,925
EZPass Equipment/Maintenance	264,098	21,955	235,868	0	28,230
EZPass Operating Expense	1,198,877	108,607	1,288,092	0	(89,214)
TOTAL	\$7,863,970	\$757,762	\$7,495,916	\$0	\$368,054

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$773,768	\$72,198	\$795,647	\$0	\$(21,879)
Part-Time Employee Wages	18,500	2,170	24,904	0	(6,404)
Summer Employee Wages	13,655	0	2,763	0	10,893
Overtime Wages	28,250	6,891	25,589	0	2,661
Pension Contributions	208,926	25,190	219,823	0	(10,897)
FICA Contributions	63,814	6,010	64,089	0	(275)
Regular Employee Healthcare Benefits	460,418	44,078	367,789	0	92,629
Life Insurance Benefits	6,211	485	5,914	0	297
Utility Expense	57,050	6,703	54,793	0	2,257
Office Expense	3,373	679	1,480	0	1,893
Telecommunication Expense	30,692	1,604	24,782	0	5,911
Information Technology Expense	2,400	0	2,300	0	100
Professional Development/Meetings/Memberships	1,200	502	1,055	0	145
Vehicle Maintenance Expense and Fuel	37,620	3,900	23,446	0	14,174
Operations Maintenance Expense	120,585	8,917	64,827	0	55,758
Toll Collection Expense	6,445	624	6,232	0	213
Uniform Expense	5,000	27	4,906	0	94
Business Insurance	116,852	9,609	115,245	0	1,607
Licenses & Inspections Expense	650	0	353	0	297
State Police Bridge Security	96,853	7,833	92,678	0	4,175
EZPass Equipment/Maintenance	132,049	10,997	113,769	0	18,280
EZPass Operating Expense	150,245	13,611	161,431	0	(11,186)
TOTAL	\$2,334,556	\$222,027	\$2,173,814	\$0	\$160,742

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,057,636	\$177,553	\$1,955,083	\$0	\$102,553
Overtime Wages	54,320	7,386	71,278	0	(16,958)
Pension Contributions	550,164	53,446	463,124	0	87,040
FICA Contributions	161,565	13,566	152,040	0	9,525
Regular Employee Healthcare Benefits	1,321,043	126,047	1,054,972	0	266,071
Life Insurance Benefits	16,570	1,332	15,325	0	1,245
Utility Expense	74,740	4,877	52,817	0	21,923
Telecommunication Expense	8,100	990	6,468	0	1,632
Professional Development/Meetings/Memberships	3,750	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	0	(9)	0	14,310
Operations Maintenance Expense	107,620	3,427	42,641	0	64,979
Uniform Expense	12,200	0	12,226	0	(26)
Business Insurance	501,616	40,992	490,605	0	11,011
Licenses & Inspections Expense	900	90	892	0	8
State Police Bridge Security	1,718,568	138,907	1,643,413	0	75,155
TOTAL	\$6,603,091	\$568,613	\$5,960,873	\$0	\$642,218

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Twelve Months Ending December 31, 2016

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,767,108	\$141,831	\$1,645,706	\$0	\$121,402
Overtime Wages	53,192	7,079	30,524	0	22,668
Pension Contributions	474,188	41,477	399,013	0	75,175
FICA Contributions	139,253	10,947	126,013	0	13,240
Regular Employee Healthcare Benefits	1,105,003	105,902	884,884	0	220,120
Life Insurance Benefits	14,096	1,078	12,586	0	1,509
Utility Expense	54,891	2,944	(4,218)	0	59,109
Office Expense	1,000	245	527	0	473
Telecommunication Expense	20,900	941	8,599	0	12,301
Professional Development/Meetings/Memberships	2,600	0	736	0	1,864
Vehicle Maintenance Expense and Fuel	3,320	173	3,190	0	130
Operations Maintenance Expense	52,067	6,148	38,950	0	13,117
Uniform Expense	5,300	0	5,527	0	(227)
Business Insurance	211,572	16,984	203,465	0	8,107
Licenses & Inspections Expense	630	0	403	0	227
State Police Bridge Security	513,943	41,535	491,407	0	22,536
TOTAL	\$4,419,063	\$377,285	\$3,847,313	\$0	\$571,751

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2016

	T-M	NH-L	I-78	E-P	F-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2016	TOTAL 2015
TOLL REVENUE												
Net Toll Revenue	15,770,864	3,191,474	61,259,116	9,401,749	2,571,577	33,346,765	1,652,722	-	-	-	127,194,268	124,080,415
EZPass Fee	230,960	471,088	273,970	152,350	31,606	238,140	31,606	-	-	-	1,029,154	941,203
Net Violation Fee Income	284,666	671,177	600,496	132,701	46,705	308,590	34,837	-	-	-	1,455,173	2,476,449
REVENUE FROM TOLL	\$ 16,286,490	\$ 3,905,760	\$ 62,133,582	\$ 9,686,800	\$ 2,649,888	\$ 33,893,496	\$ 1,722,580	\$ -	\$ -	\$ -	\$ 129,678,595	\$ 127,498,067
OPERATING EXPENSE												
Regular Employee Salaries	1,602,247	1,025,841	2,181,168	1,583,456	766,651	2,346,386	795,647	1,955,083	1,645,706	4,805,102	18,707,288	17,961,017
Part-Time Employee Wages	51,298	1,140	71,889	89,625	22,127	77,665	24,904	-	-	15,149	353,796	415,246
Summer Employee Wages	31,765	-	5,204	11,843	7,142	11,115	2,763	-	-	-	69,830	83,515
Overtime Wages	31,624	24,094	70,348	37,145	21,836	54,423	25,589	71,278	30,524	16,814	383,675	374,045
Pension Contributions	439,527	274,142	571,009	476,549	208,431	671,309	219,823	463,124	399,013	1,340,710	5,063,637	4,036,737
FICA Contributions	129,295	79,266	174,748	129,165	61,717	189,433	64,089	152,040	126,013	432,449	1,538,215	1,490,366
Regular Employee Healthcare Benefits	811,382	488,468	1,145,943	781,758	367,837	1,178,371	367,789	1,054,972	884,884	1,872,809	8,954,214	9,996,408
Life Insurance Benefits	15,004	8,180	19,471	13,953	6,483	20,547	5,914	15,325	12,586	50,968	168,432	155,576
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	53,397	53,397	58,619
Utility Expense	129,470	105,365	97,207	81,233	42,034	61,004	54,793	52,817	(4,218)	619,706	674,067	674,067
Office Expense	3,616	328	1,734	2,749	1,054	2,552	1,480	-	527	183,086	197,125	181,666
Telecommunication Expense	51,495	36,048	32,944	50,703	30,157	32,045	24,782	6,468	8,599	258,466	531,705	565,244
Information Technology Expense	6,985	7,725	2,660	2,300	2,660	2,300	2,300	-	-	482,569	509,139	468,510
Professional Development/Meetings	1,997	1,404	2,864	3,016	1,093	2,358	1,055	-	736	88,035	102,559	105,615
Vehicle Maintenance Expense and Fuel	57,648	46,703	42,923	34,808	20,791	52,340	23,446	(9)	3,190	624	282,464	332,645
Operations Maintenance Expense	163,396	136,491	268,282	121,560	81,780	118,443	64,827	42,641	38,950	1,036,369	1,176,943	1,176,943
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	968,622	968,622	1,196,010
Commission Expense	-	-	-	-	-	-	-	-	-	20,257	20,257	17,056
Toll Collection Expense	16,084	6,894	9,300	10,187	6,485	7,056	6,232	-	-	62,239	54,616	54,616
Uniform Expense	21,114	3,138	8,731	7,284	5,318	11,476	4,906	12,226	5,527	3,934	83,654	110,745
Business Insurance	391,587	267,926	484,444	195,343	146,200	406,106	115,245	490,605	203,465	216,753	2,917,674	2,738,558
Licenses & Inspections Expense	530	982	1,437	331	449	1,348	353	892	403	-	6,725	8,294
Advertising	-	-	-	-	-	-	-	-	-	23,047	23,047	15,579
Professional Services	-	-	-	-	-	-	-	-	-	1,217,427	1,217,427	976,298
State Police Bridge Security	780,756	168,113	970,311	462,311	106,687	725,681	92,678	1,643,413	491,407	-	5,391,356	5,062,527
EZPass Equipment/Maintenance	189,680	151,819	235,691	189,678	113,769	235,868	113,769	-	-	-	1,230,275	1,223,985
General Contingency	-	-	-	-	-	-	-	-	-	500	500	11,009
EZPass Operating Expense	1,137,679	317,917	1,699,830	728,079	157,584	1,288,092	161,431	-	-	-	5,490,611	5,271,778
TOTAL OP., MAINT., & ADM	\$ 6,064,180	\$ 3,151,982	\$ 8,048,138	\$ 5,013,078	\$ 2,177,924	\$ 7,495,916	\$ 2,173,814	\$ 5,960,873	\$ 3,847,313	\$ 12,050,718	\$ 55,983,937	\$ 54,712,673
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	235	310	-	-	-	-	-	396,941	397,486	311,738
TOTAL OTHER OP INC	\$ -	\$ -	\$ 235	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,941	\$ 397,486	\$ 311,738
NET OPERATING INC	\$10,222,310	\$153,778	\$54,085,678	\$4,674,031	\$471,964	\$26,397,579	\$ (451,234)	\$ (5,960,873)	\$ (3,847,313)	\$ (11,653,776)	\$ 74,092,144	\$ 73,097,133
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	1,093,834	710,981
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	9,787	11,126
Interest Expense	-	-	-	-	-	-	-	-	-	-	(12,911,404)	(13,882,964)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(28,689,751)	(28,426,022)
OP&B Asset Expense	-	-	-	-	-	-	-	-	-	-	(6,009,635)	(5,692,298)
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (46,507,169)	\$ (47,279,177)	\$ -
CHANGE IN NET ASSETS											\$27,584,975	\$25,817,956

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

PURCHASING REPORT INDEX

MONTH OF DECEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of December, 2016	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

MONTHLY PURCHASING REPORT

December 2016

This report itemizes all orders for purchases made for the month of December, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 45 purchase orders in the total amount of \$358,211.32. For the month of December 2016, State Contracts were utilized and confirming requisitions were completed for the year-end needs of the Commission.

Procurements of over \$5,000.00 during the period of December 2016 are shown below:

- Three (3) Purchase Orders were let, in the total amount of \$176,862.97, at the request of the IT Department for Commission hardware needs.
- A Purchase Order was issued, in the total amount of \$57,027.00, for Boardroom and Conference Room A/V equipment upgrades in the New Hope Executive Offices.
- A Purchase Order was issued, in the total amount of \$39,881.00, for ESS camera upgrades at various Commission facilities.
- A Purchase Order was issued, in the total amount of \$17,535.31 for the underbridge vehicle repairs.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

December 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160409	BILLOWS ELECTRIC SUPPLY CAPITAL RESERVE	NEW TRAFFIC COUNTER SYS PARTS	EP	ADM 2966-04-16	3,603.45		
20160608	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	LOADER MANUAL/HEATING ELEMENT	I78	PA 4400011434	929.33		
20160619	CDW-G CAPITAL RESERVE	WAN ROUTER PORTS	ESS	NJ M7000	650.00		
20160620	GARDEN STATE HIGHWAY PRODUCTS	GUIDE POSTS	I78	NJ T0121		2,167.50	
20160621	GRAINGER	HAND TOOL	EP	NJ M0002		364.71	
20160622	GRAINGER	UNDERBODY TRUCK BOX	DWG	NJ M0002		1,096.84	
20160623	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	I78			4,001.44	
20160624	AMERICAN RED CROSS	TRAINING PROGRAMS BY ARC	EP			116.00	
20160625	SET RITE CORPORATION	BAY DOOR REPAIRS	TM			1,028.40	
20160626	CORBIN HIGHWAY INFORMATION SYSTEMS	ATTENUATOR REPAIR PARTS	DWG			1,665.60	
20160627	STAPLES BUSINESS ADVANTAGE CAPITAL RESERVE	TRI-FOLD BULLETIN BOARD I-78	I78	FIN 02-12-15	712.09		
20160628	STAPLES BUSINESS ADVANTAGE	ADJUSTABLE KEYBOARD TRAY	DWG	PA COSTARS 35		752.43	
20160629	DELL MARKETING LP	DESKTOP AND MONITOR UPGRADES	IT	PA COSTARS 3		16,477.10	
20160630	CONTROLTEK	TOLL COLLECTION SUPPLIES	I78			859.40	
20160631	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	CAMERA UPGRADES - TM/NHL	ESS	ENG 2313-06-13	39,881.00		
20160632	NEW HORIZONS COMPUTER LEARNING	STAFF COMPUTER TRAINING	DWG			1,125.00	
20160633	GRAINGER	SIGN POSTS	DWG	NJ M0002		1,876.80	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

December 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160634	GARDEN STATE HIGHWAY PRODUCTS	SIGN MAKING MATERIAL	TM	NJ T-0136		455.00	
20160635	GRAINGER	UTILITY CART	EP	NJ M0002		300.90	
20160636	GRAINGER CAPITAL RESERVE	HANDS FREE TOWEL DISPENSERS	NHL	NJ M0002	224.10		
20160637	HOME DEPOT CAPITAL RESERVE	MAINTENANCE KITCHEN REHAB	NHL	PA 4400010890	6,579.41		
20160638	EMR POWER SYSTEMS LLC	GENERATOR REPAIR	I78			463.16	
20160639	DELL MARKETING LP CAPITAL RESERVE	DOMAIN CONTROLLER UPGRADE	IT	IT 3057-09-16	60,385.76		
20160640	DELL MARKETING LP CAPITAL RESERVE	VIRTUALIZATION HOST SERVER UPG	IT	IT 3058-09-16	100,000.11		
20160641	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			524.65	
20160642	DFM ENTERPRISES, INC.	BRIDGEMASTER SAFETY INSPECT-16	MULTI			1,500.00	
20160643	DFM ENTERPRISES, INC.	BRIDGEMASTER REPAIRS-16	MULTI			17,535.31	
20160644	STAPLES BUSINESS ADVANTAGE	24 CHAIRS (STACKABLE)	EP	PA COSTARS 35		1,194.19	
20160645	GRAINGER	CHAIR DOLLEY	EP	NJ M0002		751.24	
20160646	GRAINGER CAPITAL RESERVE	TRASH PUMPS - EP/DWG	MULTI	NJ M0002	7,876.98		
20160647	RRR CONTRACTORS, INC.	GUTTER REPLACEMENT	NHL			6,823.00	
20160648	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	I78	NJ T-0276		499.34	
20160649	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	EP	NJ T-0276		709.15	
20160650	ALLIED OIL LLC	ON-ROAD DIESEL FUEL	EP	NJ T-0083		2,469.75	
20160651	ALLIED OIL LLC	GASOLINE	EP	NJ T-0083		1,091.88	
20160652	STARLITE PRODUCTIONS CAPITAL RESERVE	NHL BOARDROOM A/V UPGRADE	IT	PA COSTARS 34	57,027.00		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
December 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160653	E.M. KUTZ, INC.	TRUCK/PLOW PARTS	NHL			831.60	
20160654	WEATHERWORKS	WEATHER FORECAST SERVICES-2017	ESS			6,995.00	
20160655	GRIFFIN AUTOMOTIVE INFORMATION SERVICE	FCAR DIAGNOSTIC SCANNER	DWG			4,000.00	
20160656	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			508.24	
20160657	SET RITE CORPORATION	GARAGE DOOR REPAIRS	TM			637.46	
20160658	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			187.50	
20160659	GENERAL SUPPLY COMPANY	DOOR REPAIRS	TM			346.00	
20160660	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			337.50	
20160661	KENCOR ELEVATOR SYSTEMS	3 YEAR ELEVATOR INSPECTION	NHL			650.00	
Purchase Order Count: 45							
AUTHORITY TOTALS:					<u>\$277,869.23</u>	<u>\$80,342.09</u>	<u>\$0.00</u>
GRAND TOTAL:						<u>\$358,211.32</u>	

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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2016**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report December	1-3

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2016**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,727,711

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,007,299

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

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E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2016

E-ZPass Department Call Activity	Total Calls for December
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	82
Violation Notification Inquires	48
Cash Lane Violation Inquiries	16
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	10
TOTAL NUMBER OF CALLS	156

E-ZPass account modification requests and violation inquiries represent an increase in calls for December.

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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
DECEMBER 2016**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through December 2016, Professional Account Management (PAM) a Duncan Solutions Company reports \$131,565.24 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

Implementation Requirement Workshops were scheduled weekly from January 2016 through December 2016. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in weekly interface requirements and Vector functionality workshops.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

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ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF DECEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF DECEMBER 2016

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Xerox provided a list of existing equipment that will be removed from the lanes as the new electronic toll collection system is installed. This list was shared with other IAG agencies to see if there is a need for this equipment after we replenish our spare parts inventory. The ETC spare parts are stored in a warehouse leased by Xerox located in Flemington, N.J, if the lease expires before the installation of the new lane equipment is completed, we will work with Xerox and TransCore to make accommodations.
3. TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore facilitated daily status calls as Commission Staff began operating two lanes at the New Hope – Lambertville Toll Bridge using the new electronic toll collection system. Weekly project status meetings will take place during the installation phase of the project.
4. TransCore continues to closeout punch list items from the Factory Acceptance Test and Onsite First Installation Testing at the New Hope – Lambertville and Delaware Water Gap Toll Bridges.
5. TransCore and Commission Staff commissioned lanes 1 and 3 at the New Hope-Lambertville Toll Bridge. During the first weeks of operations, daily status calls were held to discuss and resolve operation and reporting issues that were noted by Commission staff.
6. Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 3 is complete.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings

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with the other agencies and Xerox. The new CSC was expected to go live in February 2017, this date was changed to June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

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CONTRACT COMPLIANCE REPORT INDEX

Month of December 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report December 2016	1-16

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CONTRACT COMPLIANCE REPORT INDEX

Month of December 2016

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

The Contract Compliance Program and IBE Target of 25% of the total Commission's contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-eight (28) contracts, including four (4) Task Order Agreements with the new IBE program requirements.

STATUS UPDATES

- The Contract Compliance Department (CCD) along with the with the Purchasing Department submitted a Request for Quotation (RFQ) to find a company that would provide adequate services for tracking construction contracts Prevailing Wages/Certified Payroll and Payment Verification for consulting contract agreements. The RFQ resulted in three shortlisted firms that were qualified to provide the services. After proper vetting of these firms, during their December 2016 meeting, the Commissioners awarded a professional service contract to Elation Systems, Inc. to commence effective January 1, 2017.
- The CCD compiled and provided documentation for a right to know request that was submitted by a citizen regarding certified payroll for a subcontractor working on the Tree Cutting Project contract for the Scudder Falls Bridge Replacement Project.
- The CCD in partnership with PennDOT is coordinating a Meet and Greet event in its District 5 facility in Allentown, PA in which IBE firms will have the opportunity of meeting and making a presentation to prime companies. To date, this event has created a significant amount of interest and responses among both primes and IBEs firms.
- The CCD continues to work with other Commission departments in assuring that the construction and professional services firms are working on meeting or exceeding the required 25% targets of the Commission's IBE program.

B2GNOW CONTRACT COMPLIANCE DEPARTMENT PAYROLL REPORTING SYSTEMS

- For nearly two years, the Contract Compliance Department has been utilizing the services of B2GNOW for payment verification from prime companies to subconsultants and subcontractors. As of December 31, 2016, this agreement has been terminated and this service will be provided by Elation Systems, Inc.
- The three reports provided below will be the last reports generated using B2GNOW. These reports are: (1) the Compliance Overview Report, (2) the Primes and Subs on Active Contracts Report, and (3) the IBE Quarterly Report. These reports provide significant amount of information pertaining to the types of certified IBEs being subcontracted by the Prime firms with commission contract awards. The reports

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illustrate demographic and other pertinent information of each subconsultant, including: gender, ethnicity, and payments compared to the 25% Commission target.

CONTRACT AWARDS:

- The Commission approved the award of Contract C-703A, Construction Management Services Task Order Agreement –PA Assignment.
- The Commission authorized the Executive Director to enter into Service Management Agreement on behalf of the Commission with Elation Systems, Inc.

OUTREACH EFFORTS:

- PennDOT Supportive Services Centers Business Development Conference

IBE REVIEW FORMS:

- During the month of October, IBE Reviews were completed by the CCD for Contract Number C-703A for three (3) proposals submitted that required to participate in the Commission's IBE Program

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR THIS PERIOD:

Pre-Proposal Meeting(s):

Oral Interviews for:

Participated in Oral Interviews for Contract No. C-703A for Construction Management of a Task Order Agreement

Pre-Bid Meeting(s):

Pre-Construction Meeting(s):

Kick-Off Meeting(s):

Other Meeting(s):

- Monthly Departmental Staff Meeting
- Monthly Commissioner's Meeting
- Monthly Senior Staff Meeting
- Contract Compliance Meeting
- Labor Compliance System/Service Request for Quotation (RFQ) Document Review Meeting

Conferences / Seminars:

- PennDOT Supportive Services Centers Business Development Conference
- Women In Transportation Annual Awards Banquet

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MWSBE PROGRAMS OVERVIEW:

- The Contract Compliance Dept. continues to monitor, update and analyze the M/W/SBE Program Targets.
- The MBE/WBE/SBE Program targets up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the targets were 7% MBE and a 3% WBE target.
 - b. For New Jersey assigned Professional Services contracts, the target was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE target, and a 3% WBE target.
 - d. For Capital Plan Construction Contracts there was a 7% MBE target and a 3% WBE target.

PROGRAM UPDATE:

The November numbers for the MWSBE program are reflected below: data review of the engineering department indicates that to date there are fifteen (15) open contracts in the department.

- 77 Total Contracts have been awarded under the MWSBE Program
- 64 Contracts completed (closed)
- 13 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

THE CONTRACT COMPLIANCE IBE REPORTS:

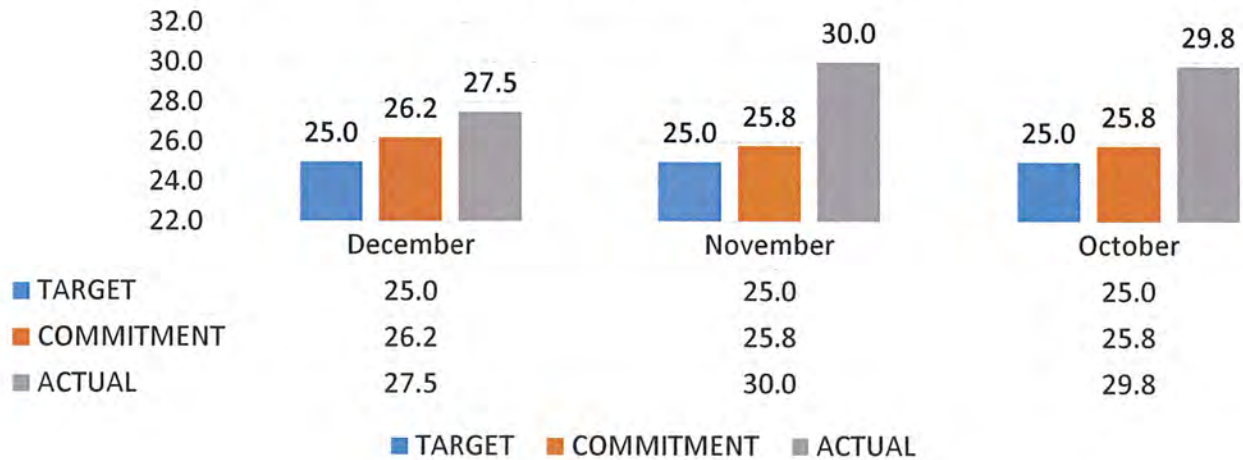
The IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

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IBE QUARTERLY REPORT
October 1, 2016 to December 31, 2016

IBE QUARTERLY PERCENTAGES



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COMPLIANCE OVERVIEW REPORT

Number of Contracts	28
Total Contract Value	\$93,781,660
Total Payments	\$43,184,617
Total Payments For Credit	\$11,874,717
Target	26.15%
Actual	27.50%

Report Run: 01/09/17

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Goal	Util.
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$476,992	\$75,079	36.4%	15.7%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Closed	\$6,317,000	\$6,193,334	\$1,940,819	27.2%	31.3%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$142,436	\$53,328	25.0%	37.4%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$382,540	\$86,811	25.0%	22.7%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International, Inc.	2/23/2015	12/31/2022	Open	\$22,490,000	\$20,590,593	\$4,889,788	25.2%	23.7%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,433,942	\$234,466	26.0%	16.4%

Delaware River Joint Toll Bridge Commission

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Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Goal	Util.
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$644,686	\$197,339	29.0%	30.6%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$585,820	\$272,509	44.5%	46.5%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$422,320	\$38,186	45.0%	9.0%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$1,904,044	\$358,534	11.3%	18.8%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$10,077	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$419,333	\$86,439	25.8%	20.6%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$742,152	\$446,275	25.0%	60.1%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	12/28/2015	6/2/2016	Open	\$1,130,000	\$998,300	\$0	100.0%	0.0%

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Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Goal	Util.
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$114,580	\$4,195	31.8%	3.7%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$377,913	\$8,238	29.8%	2.2%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$104,381	\$0	25.0%	0.0%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc	3/28/2016	5/22/2016	Open	\$160,006	\$0	\$0	0.0%	0.0%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	3/1/2016	4/20/2017	Open	\$11,394,750	\$3,566,580	\$347,057	25.0%	9.7%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	6/28/2016	10/27/2016	Open	\$10,049,000	\$763,968	\$0	22.8%	0.0%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	3/29/2016	1/13/2017	Open	\$626,965	\$113,444	\$29,282	25.3%	25.8%
TS-650A	Riverton-Belvidere TSB Critical Member Strengthening	Road -Con, Inc	7/19/2016	11/11/2016	Open	\$708,707	\$171,472	\$0	11.2%	0.0%
C-696B	Facilities Task Order Agreement - NJ Assignment	FRENCH & PARRELLO ASSOCIATES, PA	7/18/2016	7/31/2018	Open	\$500,000	\$0	\$0	0.0%	0.0%
C-702B	Structural/Civil Task Order Agreement - NJ Assignment	IH Engineers PC	10/31/2016	10/31/2018	Open	\$1,000,000	\$0	\$0	60.0%	0.0%

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	Professional Services	Prime	Burns Engineering, Inc			No	\$686,117	44.50%		
			Professional Services	Subcontractor	American Engineers Group, LLC	AsianIndian	Male	Yes			\$24,014	3.50%
			Professional Services	Subcontractor	Malick & Scherer, P.C.	AsianIndian	Male	Yes			\$109,779	16.00%
			Professional Services	Subcontractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$851,157	25.00%		
			Professional Services	Subcontractor	Malick & Scherer, P.C.	AsianIndian	Male	Yes			\$65,116	10.00%
			Professional Services	Subcontractor	SJH Engineering, P.C.	AsianPacific	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS PC	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS P C			No	\$517,539	25.80%		
			Professional Services	Subcontractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Subcontractor	Burns Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	USA Architects Planners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International, Inc.	Professional Services	Prime	Michael Baker International, Inc.			No	\$22,490,000	25.20%		
			Professional Services	Subcontractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Subcontractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Subcontractor	IH Engineers PC	AsianIndian	Male	Yes			\$2,383,940	10.60%

Delaware River Joint Toll Bridge Commission

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Subcontractor	Information Logistics, Inc	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Subcontractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Subcontractor	TechniQuest Corporation	AsianIndian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Subcontractor	SJH Engineering, P.C.	AsianPacific	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Subcontractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC. (AGES, INC.)			Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	Asian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	SJH Engineering, P.C.	AsianPacific	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
C-696B	Facilities Task Order Agreement - NJ Assignment	FRENCH & PARRELLO ASSOCIATES, PA		Prime	FRENCH & PARRELLO ASSOCIATES, PA			No	\$500,000	0.00%		

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Subcontractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Subcontractor	Navarro & Wright Consulting Engineers, Inc.	Hispanic	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%
C-702B	Structural/Civil Task Order Agreement - NJ Assignment	IH Engineers PC	Professional Services - Task Order	Prime	IH Engineers PC	AsianIndian	Male	No	\$1,000,000	60.00%		
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Subcontractor	Amercom Corp. Consulting Engineers	AsianPacific	Male	Yes			\$167,956	31.55%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$25,925	4.87%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$626,965	25.26%		
			Professional Services	Subcontractor	IH Engineers PC	AsianIndian	Male	Yes			\$90,283	14.40%
			Professional Services	Subcontractor	RIG Consulting, Inc.	Caucasian	Female	Yes			\$68,088	10.86%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Subcontractor	HRV CONFORMANCE VERIFICATION ASSOCIATES, INC.	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Subcontractor	IH Engineers PC	AsianIndian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Professional Services	Subcontractor	Keegan Technology & Testing Assocs., Inc.			Yes			\$33,770	3.70%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$167,023	18.30%
			Professional Services	Subcontractor	SAFEGATE ASSOCIATES LLC D/B/A APPEGATE ASSOCIATES			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		
			Professional Services	Subcontractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Subcontractor	Arora Engineers, Inc.	AsianIndian	Male	Yes			\$16,112	0.07%
			Professional Services	Subcontractor	Globe Electric Supply Company, INC	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Subcontractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$110,618	0.46%
			Professional Services	Subcontractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Subcontractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Subcontractor	SJH Engineering, P.C.	AsianPacific	Male	Yes			\$12,024	0.05%
			Professional Services	Subcontractor	SJH Engineering, P.C.	AsianPacific	Male	Yes			\$14,500	0.06%
			Professional Services	Subcontractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	Construction	Prime	Bracy Construction		Male	No	\$10,049,000	22.76%		
			Construction	Subcontractor	Ankiewicz Enterprises			No			(\$933,552)	-9.29%
			Construction	Subcontractor	CA Weiss Sales, LLC	Caucasian	Female	Yes			\$275,343	2.74%
			Construction	Subcontractor	Central Penn Welding & Ironworks	Black	Male	Yes			\$7,286	0.07%
			Construction	Subcontractor	Dewalt Plumbing		Male	No			(\$120,990)	-1.20%
			Construction	Subcontractor	Fox Quality Roofing		Male	No			(\$275,343)	-2.74%
			Construction	Subcontractor	GAVER INDUSTRIES INC			Yes			\$1,216,934	12.11%
			Construction	Subcontractor	Ida Yeager Sales, Inc.	Caucasian	Female	Yes			\$120,990	1.20%
			Construction	Subcontractor	Ida Yeager Sales, Inc.	Caucasian	Female	Yes			\$178,872	1.78%
			Construction	Subcontractor	Labe Sales, Inc.	Caucasian	Female	Yes			\$100,490	1.00%
			Construction	Subcontractor	Penn State Electric Mechanical Supply Co, Inc.	AsianIndian	Male	Yes			\$117,875	1.17%
			Construction	Subcontractor	Reeb Building Systems	Caucasian	Female	Yes			\$279,965	2.79%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Construction	Subcontractor	Reeb Building Systems	Caucasian	Female	Yes			\$200,980	2.00%
			Construction	Subcontractor	Reeb Building Systems	Caucasian	Female	Yes			\$28,137	0.28%
			Construction	Subcontractor	Reeb Building Systems	Caucasian	Female	Yes			\$150,735	1.50%
			Construction	Subcontractor	Rubright Construction Inc			No			\$0	0.00%
			Construction	Subcontractor	Steel Fab Enterprises		Male	No			(\$7,288)	-0.07%
			Construction	Subcontractor	Supreme Ceilings Inc			No			\$0	0.00%
			Construction	Subcontractor	TA Silfies Masonry			No			\$100,490	1.00%
			Construction	Subcontractor	Tracorp	Caucasian	Female	Yes			\$51,250	0.51%
			Construction	Subcontractor	Tri County Mechanical		Male	No			(\$559,327)	-5.57%
			Construction	Subcontractor	TURTLE & HUGHES INC	Caucasian	Female	Yes			\$1,005	0.01%
			Construction	Subcontractor	Wind Gap Electric		Male	No			(\$118,880)	-1.18%
			Construction	Subcontractor	YCP, Inc.	Caucasian	Female	Yes			\$28,137	0.28%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Subcontractor	Penn State Electric Mechanical Supply Co, Inc.	AsianIndian	Male	Yes			\$197,339	29.00%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	Construction	Prime	Merco Inc	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Subcontractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Subcontractor	Garden State Highway Products, Inc.	Caucasian	Female	Yes			\$171,520	11.00%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	Construction	Prime	PKF-MARK III INCORPORATED			No	\$11,394,750	25.00%		
			Construction	Subcontractor	Sanders Construction Co., Inc.	AsianPacific	Female	Yes			\$2,848,688	25.00%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	Construction	Prime	A P CONSTRUCTION, INC	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Subcontractor	Athena Contracting, Inc	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Subcontractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%

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Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc		Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$160,006	0.00%		
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-650A	Riverton-Belvidere TSB Critical Member Strengthening	Road -Con, Inc	Construction	Prime	Road -Con, Inc			No	\$708,707	11.23%		
			Construction	Subcontractor	DESILVIO & COMPANY, INC.	Caucasian	Female	Yes			\$18,426	2.60%
			Construction	Subcontractor	Established Traffic Control, Inc.	Other	Female	Yes			\$5,174	0.73%
			Construction	Subcontractor	RAM-T CORPORATION	Caucasian	Female	Yes			(\$4,252)	-0.60%
			Construction	Subcontractor	Williams Flagger Logistics, LLC	Black	Male	Yes			\$41,814	5.90%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	Construction	Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc	Caucasian	Male	Yes			\$916,696	100.00%

Delaware River Joint Toll Bridge Commission

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

MWSBE PROGRAM CONTRACTS AND TOTALS								
TOTALS FOR 2015								
CONTRACT AWARD	CONTRACT AWARD			CCP				
AWARD	IBE			2015				
TOTALS FOR 2014								
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 6,011,857	(4 M/WBE accts open)		SBE PRIME	\$ 1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 215,656.00	\$ 145,656.00	\$ 70,000.00	\$ 499,558.00	\$ 362,693.00	\$ 136,865.00	\$ 275,272.00	\$ 78,084.00	\$ 197,187.00
4.00%	2.00%	1.00%	8.00%	6.0%	2.30%	16.00%	5.00%	12.00%
TOTALS FOR 2013								
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 40,909,112	(9 M/WBE accts open)		SBE PRIME	\$ 4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 2,317,213.49	\$ 2,204,397.48	\$ 112,816.01	\$ 1,431,319.43	\$ 1,278,991.27	\$ 152,328.16	\$ 1,355,349.08	\$ 731,582.32	\$ 623,766.76
6.90%	6.50%	0.30%	3.80%	3.70%	0.50%	32.00%	17.00%	15.00%
TOTALS FOR 2012								
Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 22,586,709	(5 M/WBE accts open)		SBE PRIME	\$ 3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$ 1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,913.00	\$ 281,446.00	\$ 860,811.05	\$ 748,572.87	\$ 112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%
TOTALS FOR 2011								
Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$ 2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,920,208.75	\$ 1,557,399.85	\$ 362,808.90	\$ 860,529.00	\$ 698,351.19	\$ 162,178.00	\$ 502,947.50	\$ 241,232.04	\$ 261,715.00
18.00%	14.00%	3.00%	8.00%	6.00%	1.00%	24.00%	12.00%	12.00%
TOTALS FOR 2010								
Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$ 4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$ 1,536,230.58	\$ 935,270.62	\$ 600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%

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TOTALS FOR 2009								
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 10,173,819	(2 M/WBE accts open)		SBE PRIME	\$ 1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%
TOTALS FOR 2008								
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$ 1,585,005.03	\$ 1,395,121.47	\$ 189,883.56	\$ 508,929.37	\$ 214,227.11	\$ 294,702.26			
8.30%	7.26%	1.04%	3.00%	1.00%	2.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36
 Overpayment to date (-) 22,863.00
 Expected Payment to date 1,358,288.36
 Anticipated Payment Balance + 471,506.49

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

Delaware River Joint Toll Bridge Commission

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MWSBE OPEN & CLOSED CONTRACTS

OPEN

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-702B	C-606A	C-628A	C-628B	C-539A				C-502A
	C-599A	TTS-634AR	C-621A					
		C-627B	C-549AR					
		C-629A	C-629B					
		C-556A						

CLOSED

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-566A	T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A
C-506A	C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B
T-506A	T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A	
DB-575A	C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B	
	C-07-11	C-639A	T-474A	C-598A	DB-562A	C-454B	DB-427B	
			CM-506A	T-440BR	DB-563A	TS-445A	T-554A	
			C-543A		CM-476A	T-440BR	CM-427B	
					C-538A	TS-442A	T-475A	
						CM-445A	C-453A	
						C-437A	C-453B	
						CM-442A	C-454A	
						TS-444A	C-530A	
						CM-444A	C-455B	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

**OPERATION INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of December 2016	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017

COMMUNICATIONS REPORT
December 2016

• **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Monitored market research calls concerning the project website. Continued to assist with providing responses to various public inquiries concerning the project. Posted updates on the project website and the Commission website regarding travel restrictions related to tree cutting and noise wall activities. Handled phone inquiry regarding legal matter pertaining to the project.

Annual Report – Completed conveyance of all Commission-generated materials for the annual report to media consultant Bellevue Communications. Took photographs of NH-LTB toll terminal displays for potential use in report since TransCore was unable to provide satisfactory photographs or graphic images. Revised final outline to assist Bellevue and their designer. Compiled photographs for 911 Memorial Trail designation at the Portland-Columbia pedestrian bridge, working with trail planner Russ Nee, Portland Mayor Lance Prator, and editor Mike Ortoski of the Blue Valley Times newspaper. Also culled photographs for the 2015 winter article and the Dec. 2015 Scudder Falls project open house in Lower Makefield, PA. Edited and finalized the executive director's introductory message in the report.

Commission Website Redesign – Worked with designer from Commission's new website consultants Stokes Creative Group to further prepare the Commission's new public website for go-live date in January 2017. Participated in personal website training session with design Qiao Wu.

• **MEDIA RELATIONS:**

Hot Topics: Old (railroad) bridge over the Delaware to be converted to walking/bike path; artist depiction of DaVinci Science Center in Easton includes Easton-Phillipsburg Bridge; Ghost Truckers in the Sky (picture of Scudder Falls Bridge); annual turkey trot crosses New Hope-Lambertville Toll-Supported Bridge; Frenchtown celebrates holiday with tree lighting; Scudder Falls lane restriction; residential development approved for Phillipsburg riverfront; Pennsylvania stiffens penalties for toll scofflaws at the PA Turnpike and the Bridge Commission; I-80 lane restrictions at the Delaware Water Gap Toll Bridge; four mile tow path walk to include Lumberville-Raven Rock footbridge; Yardley boat access to close temporarily; two chances to see annual reenactment of Gen. Washington's Delaware River crossing; Yardley near transportation crossroads; Phillipsburg Police Department's new chief; will development transform P'burg riverfront; Chamber of Commerce seeks out-of-area visitors; Easton's successes bolster sound finances; fire destroys unoccupied Solebury residence; noise wall

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proponent lawmaker Steve Santarsiero to leave PA House of Representatives;
12 ways Lehigh Valley residents got screwed in 2016; letter to editor
opposing proposed gas pipeline mentions Bridge Commission.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited various draft communications and assigned meetings for attendance
that may be pertinent to the Commission.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 12,131 session 12,838 sessions at (visits to) the Commission's website in November. This marks a slight decrease from November (12,838) and an increase over December 2016 (12,104).
- Issued two press releases during the month: December 21 lane closures at the Delaware Water Gap (I-80) Toll Bridge and off-peak travel restrictions at DWGTB on December 8.
- Provided high-rez j-peg files of the May 2015 state line dedication ceremony and the December 2015 Scudder Falls open house to various interested parties.
- Distributed Scranton Times article on toll scofflaw penalty changes to pertinent staff.
- Made multiple 511 travel alert posts for Scudder Falls Bridge and DWGTB travel restrictions.
- Had phone conversations with David Brinkley and Andy Hamilton regarding the 911 National Memorial Trail.
- Reviewed the pre-construction traffic study completed for the Scudder Falls Bridge project.
- Participated in review session of draft employee manual update/revision.
- Tracked down relevant materials concerning Scudder Falls website analytics.
- Responded to Friends of the Delaware Canal executive director, Susan Taylor, concerning the length of the Scudder Falls Bridge and propriety of doing loop trail signs and handouts incorporating the replacement bridge. Our official recommendation is to forego any depiction or mention of Scudder Falls Bridge as a facility for pedestrian and bicyclist crossings until the new bridge is constructed and put into service.
- Made a series of e-bay historical purchases for the Commission archives and the historical record of Delaware River crossings between Pennsylvania and New Jersey.
- Conducted a thorough review of Bellevue billings and recommended a complete series of corrections dating back to July. Subsequently coordinated with Steve Cathcart, Dina Davis, Qiyang Zhao, and Kim Shipp at the Commission to successfully advance and closed out the resubmissions of various invoices so they could be processed before the expiration of the 2016 budget year.
- Provided various SFB project inquiry response summaries to the public consultant for inclusion in the weekly hotline log.

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- Vetted Commissioner Ciesla's bio and uploaded this and her photo to the Commissioner's page on the website. Reorganized the New Jersey Commissioners section.
- Research Motorist Assistance Program and provide relevant documents to executive director. Removed MAP page from new website.
- Attend Lehigh Valley Planning Commission's Freight Advisory Committee meeting in Allentown, PA.
- Participate in WRNJ radio interview on upcoming lane closures at the Delaware Water Gap Toll Bridge.
- Add 2017 Commission meetings schedule to the website.
- Forwarded 2015 stakeholder materials to SFB public involvement team.
- Provided brief history and description to pre-New Year's Delaware Canal towpath walkers at the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.

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**OPERATION INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of December 2016	1-2

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Community Affairs Report

December 2016

The following Community Affairs activity took place during December:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Concerns included the removal of trees creating a perceived safety issue in Ewing, and the timing and location of sound wall installation.

Phillipsburg Special Events

Along with District Superintendent Jim Shelly, met with Phillipsburg Mayor Stephen Ellis to discuss procedures for use of Commission resources and facilities. There have been a couple of instances of town officials requesting equipment (emergency lights and message boards) at the last minute. We explained that the Commission is willing to assist the town when possible, but the town must submit a Use of Facilities request in advance and adhere to the proper procedures. The Mayor shared his plans for a number of projects around town.

Following the meeting, Commission officials learned through the media that the town was planning a New Years' Eve celebration in Centre Square, just days before the event. Assistant Superintendent Harry Brown and Director of Security William Wright reached out to town officials for more information and were assured there would be no effect on Northampton Street Bridge operations. While the event was modestly attended, it did appear that there was activity (the location of a band stage) on Commission property.

Lafayette College

Along with District Superintendent Jim Shelly, met with representatives of Lafayette College at the new Arts building on Snyder Street in Easton. The main lobby of the theatre has a wall of windows looking directly at the elevated Route 22 embankment, which is Commission property. They would like to explore a joint effort to improve the aesthetics of the slope. We told them there are no plans or funds budgeted for significant improvements to the area. They will follow up with what they had in mind and request the Commission's consideration.

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Easton-Phillipsburg Trestle Study:

 Contacted the Greater Easton Development Partnership to obtain a copy of the Phillipsburg Trestle Study and supplied same to Commission officials. This is a proposal to repurpose one of the railroad bridges in the area into a pedestrian walkway.

Riverton-Belvidere In preparation of winter weather, confirmed the allowable circumstances and procedures for neighbor parking at the Belvidere facility.

Fall Newsletter The fall newsletter was completed and distributed.

Misc. Community Relations:

 Followed up on neighboring property owner's previous concern of overnight construction at New Hope-Lambertville Rt. 202 facility. Project Manager Charles Stracciolini and Assistant District Superintendent Michelle Gara were very responsive to concerns and adjusted construction schedule accordingly

 Responded to citizen request for information on the "Trenton Makes" sign at the Lower Trenton Toll Supported Bridge.

 Forwarded customer question about E-ZPass charges to Yvonne Kushner with quick resolution.

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ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	CTH/RWL	NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs Design, C-628B-8	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign - Concept Study Design, C-628A-5 - Replacement of Sign, Design, C-628A-7	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades Contract C-627B-4	2
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project Final Design Services, Contract C-660A	2
	KMS/RWL	DMC Services for Management and Oversight of Final Design - Oversight of Final Design, C-502A-2G - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D	2-4
	CLR/KMS	PA Noise Walls - Construction Management, CM-664A - Contract, T-666A - Construction Inspection, CI-665	5-6
	VMF/CLR/KMS	Tree Clearing Contract, T-667A	6
	CTH/KMS	Public Involvement Services Contract C-662A	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2016, C-502A-1L	7
	VMF/CLR/KMS	Interim Deck Repairs Construction Contract TS-677A	8
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage - Preliminary, Final, & Post Design Services, C-508A - Code Compliance Plan Review and Inspections, C-696A-1 - Construction Management Services, CM-508A - Construction, T-508A	8-10
	VMF/CLR/KMS	I-78 Bridges and Approach Slab Rehabilitation - Design, C-644A - Design, C-628A-8	10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
 CTH – C. Harney

RSL – R. Luciani
 VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
 CAS – C. Stracciolini
 RFM – Ronald Mieszkowski

RJZ – R. Zakharia
 RLR – R. Rash
 CLR – C. Rood

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Riverton-Belvidere	WMC/RWL	Critical Members Strengthening - Construction, TS-650A - Post Design, C-650A	11
	WMC/RWL	Approach Slope Stabilization Design, C-628A-3	11
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	11
	WMC/RWL	Wireless Video Network Specification & Peer Review Design, C-621A-5	12
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	12
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	13
	RJZ/RWL	District 2 & 3 Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	13
	CAS/RWL	Electronic Toll Collection System Replacement - Implementation Advisor, C-621A-4 - Design, Build, and Maintain, DB-540A - Implementation Construction Management, C-701A-1	14-15
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM Design, C-621A-3	15
	WMC/RWL	Bridge Monitoring System Study for Select Vehicular Bridges, C-556A	16
	RFM/RWL	Design for Select Bridges, C-628B-6	16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	16
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures Preliminary, Final & Post Design Services, C-657A-3	16-17
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A 2016 Underwater Inspection TB/TSB Dist 1, C-628A-6 2016 Underwater Inspection TB/TSB Dist 2&3, C-628B-7	17-18
	WMC/KMS	Design Management Consultant (DMC) Services Communications Infrastructure Support Services C-502A-1K	18-19
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services Contract No. C-606A	19

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
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RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

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PROJECT STATUS REPORT

**TRENTON-MORRISVILLE TOLL BRIDGE
NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND
PA RETAINING WALL 2 REPAIRS**

DESIGN

Contract No. C-628B-8

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG has prepared design plans and have submitted to the Commission for review.

**LOWER TRENTON TOLL-SUPPORTED BRIDGE
TRENTON MAKES SIGN CONCEPT STUDY**

DESIGN

Contract No. C-628A-5

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The initial draft concept report has been submitted and reviewed by Commission staff. The consultant revised and resubmitted the concept report as a result of staff comments. The revised report has been accepted by the Commission. This assignment is in the process of being closed out.

**REPLACEMENT OF
“TRENTON MAKES THE WORLD TAKES SIGN”
LIGHTING ELEMENTS**

DESIGN

Contract No. C-628A-7

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. The designer is proceeding with required tasks.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**JANUARY 30, 2017
PROJECT STATUS REPORT**

LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES Contract No. C-627B-4

French & Parrello Associates (FPA) submitted final plans, specifications, estimate and schedule. These documents address comments from review of the pre-final design submission. The packaged is under review by Commission Staff.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

**FINAL DESIGN
Contract No. C-660A**

Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey submitted final contract bid documents for Contract T-668A that were posted for bid on September 13, 2016. The Pre-Bid Meeting for Contract T-668A was held on September 27, 2016. During the month of December the Baker Team was involved in preparing responses to contractor inquiries and two addenda for Contract T-668A: Addendum No. 8 issued on December 2, 2016; and Addendum No. 9 issued on December 14, 2016. Baker also continued to coordinate with the various utility companies to finalize the necessary utility relocation agreements for the project.

As part of the ongoing permit acquisition process, Baker continued to coordinate with the D&R Canal Commission, NJSHPO and NJDEP on the various permit application submittals. Both the NJDEP Flood Hazard Area Individual Permit and the NJDEP Freshwater Wetland Individual Permit Modification/Extension were issued by NJDEP on December 14, 2016. The Baker Team continued to respond to contractor Requests for Information (RFI) and submittals associated with Contract T-666A, SFB Project PA Noise Walls Construction, and Contract T-667A SFB Advanced Tree Clearing contract.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017 PROJECT STATUS REPORT

Environmental permitting agency coordination continued with the United States Army Corps of Engineers (USACE) and the Pennsylvania Department of Environmental Protection (PADEP) regarding the two (2) Joint Permit application packages for the final build condition – one (1) for PennDOT maintenance jurisdiction, and one (1) for Commission maintenance jurisdiction, as well as the USACE Permit application package. These three (3) permit application packages were submitted earlier in the year. The DMC continues to work with each of these agencies to address any comments and concerns related to the applications. The USACE issued a 30-day Public Notice for comments on the Commission's USACE application on October 18, 2016. The public notice period ended November 29, 2016. A Field Meeting was held with the various environmental agencies on December 5, 2016 to inspect the proposed PA Wetlands Mitigation Site and discuss comments received during the public comment period related to the design of the wetlands site.

Coordination has also been ongoing with NJDEP – Green Acres regarding final approval of the Parkland Diversion Permit, and the draft Memorandum of Understanding (MOU) for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. NJ Statehouse Commission approval of the conveyance of State lands (ROW impacts by the SFB project) was received at the June 30, 2016 Statehouse Commission meeting. The Commissioners at the September 26, 2016 Commission Meeting authorized the Executive Director to execute the MOU for the NJ Pedestrian/Bicycle Facility on behalf of the Commission. The Commission is awaiting the final MOU from the NJDEP – Green Acres for signature.

The ROW acquisition process continued during December, which included coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date, in Pennsylvania, the Commission has purchased the full properties at 1140 Woodside Road and 185 River Road, which **are not** required for construction; and, at 1149 Woodside Road, which **is** required for construction. In Pennsylvania, the Commission has also purchased partial easements from Lower Makefield Township; Lower Makefield Farmland Preservation; and from the Commonwealth of PA for the I-95 crossing over the PA Delaware Canal; all of which **are required** for construction. In November the Commission completed the purchase of the 10-acre property at 1199 Woodside Road, which currently hosts the I-95 Park-and-Ride lot, from Lower Makefield Township; and the adjacent, contiguous property at 1167 Woodside Road. The home will be occupied by the former owner, under a lease agreement with the Commission, until January 31, 2017. The purchase of 1199 Woodside Road is required for the Commission's near future District I Administration Building. The 1167 Parcel purchase will allow the Commission to make a direct connection from the future I-295 Park-and-Ride lot to the existing Delaware Canal park system. This connection will accommodate pedestrians and bicyclists, and meets the stipulation for same set forth in the Agreement of Sale with LMT for the 1199 Woodside Road Property. In New Jersey condemnation paperwork was submitted for a partial taking in NJ (Block 423.01, Lot 13) located along River Road, Ewing Township, New Jersey. The Commission was notified in December that it now has possession of the portion of this property needed for the Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017 PROJECT STATUS REPORT

DMC Staff continue to provide Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. The contractor remobilized in September and began Phase 2 of the tree clearing work in early October. The Phase 2 work was substantially complete on December 16, 2016. Final Completion is scheduled for early January 2017.

The DMC continues to assist the Commission with the Responses to Contractor Inquiries and the preparation of Addenda for Contract T-668A. In addition, ongoing coordination continued with the Baker Team and the various utility companies regarding the Utility Relocation Agreements in Pennsylvania. In Pennsylvania, Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, and PECO Electric. Updated costs were submitted by PECO Gas for their required utility work along with a draft Service Agreement that is currently being reviewed. In New Jersey, due to complications on NJDOT's end in being able to develop agreements with the NJ utility companies, the Commission is moving forward in negotiating and entering into separate agreements with PSE&G and Comcast NJ for their required utility relocation work. A Utility Relocation Agreement was forwarded to Comcast NJ in December for their review and signature. A draft Utility Relocation Agreement has been prepared for the PSE&G Electric work and is currently being reviewed by Legal Counsel.

The RFP for the Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project was posted on November 1, 2016. Three (3) separate CI contracts will be procured under this one RFP solicitation. The Pre-Proposal Meeting was held on November 17, 2016 with twenty (20) consultants in attendance. Eleven (11) proposals were received on December 14, 2016. Authorization to Negotiate is scheduled for the January 30, 2017 Commission Meeting, with award of contract scheduled at the February 27, 2017 Commission Meeting.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

**PA NOISE WALLS CONTRACT
FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Construction Management
Contract No. CM-664A

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During December GPI's CM tasks continued with GPI scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and scheduling and holding Pre-Construction Activity Meetings as required. GPI continued to handle the processing of submittals, correspondence and Requests for Information from the T-666A Contractor. GPI, through their safety sub consultant, Safegate, completed their efforts associated with performing bi-weekly safety inspections of the contractor's work; and, through their material inspection sub consultant, Key Tech, continued to perform quality assurance inspections of the noise walls post and panel at the fabricator shops. GPI also developed the contractor's monthly pay estimate for Commission processing; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group.

CONSTRUCTION
Contract No. T-666A

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During December PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations along with their Erosion and Sediment Controls; completed the required drainage installation; completed the bird netting installation on the Main River Bridge; continued setting noise wall posts and panels which are being fabricated off site by their fabricator, Faddis; and, continued grading along the finished wall sections with some of the final graded areas mulch matted and seeded. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval as necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017

PROJECT STATUS REPORT

Construction Inspection
Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

During December Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors (two full time Inspectors) continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and performing random inspections of the two (2) fabricator plants where the concrete noise wall post and panel components are being fabricated.

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT
TREE CLEARING CONTRACT**

CONSTRUCTION
Contract No. T-667A

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A and also additional tree clearing in both Pennsylvania and New Jersey in advance of the Main River Bridge contract work. A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015.

AP completed all tree clearing in Stage 1 reaching Substantial Completion for Stage 1 on April 6, 2016 and Stage 1 Final Completion on April 11, 2016.

With the exception of the removal of a few felled trees along the River in PA and erosion stabilization at a few locations, AP, along with their subcontractor Colonial Tree Services, completed the Stage 2 tree clearing by the Substantial Completion date of December 16, 2016. AP also completed the installation of the silt fence and filter sock in PA and NJ and worked on punchlist items. One final progress meeting was held on December 8, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**JANUARY 30, 2017
PROJECT STATUS REPORT**

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

**FINAL DESIGN
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT is also working with the Commission to develop additional outreach activities anticipated to take place prior to construction commencing.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – YEAR 2016
Task Order Assignment No. C-502A-1L**

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017

PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION

Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

I-78 TOLL BRIDGE MAINTENANCE GARAGE

PRELIMINARY, FINAL & POST DESIGN SERVICES

C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS

Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017

PROJECT STATUS REPORT

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing all required UCC inspections.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Phase 1 Construction Substantial Completion was reached November 11, 2016 as relates to the Commission's salt, brine & magnesium chloride operation. Phase 2 footings and foundation walls construction has been completed, and construction activities are currently focused on the installation of all underground utilities, new bearing walls, and steel erection under to close the new building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

**I-78 BRIDGES AND
APPROACH SLAB REHABILITATION**

DESIGN

Contract No. C-644A

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

GF submitted the pre-final design submission on December 23, 2016. GF also provided a review of the final I-78 toll plaza merge restriping plans as developed by Malick & Scherer under Task Order Assignment No. C-628A-8 and incorporated the restriping plan sheets into the pre-final design submission.

**RESTRIPING OF THE MERGE LANES
EXITING THE I-78 TOLL PLAZA**

DESIGN

Task Order Agreement Contract No. C-628A-8

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

During this reporting period, M&S developed the plan sheets for the preferred merge design alternative, with modifications, and submitted them to Gannett Fleming, through DE, for review and incorporation into the C-644A pre-final design submission

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PROJECT STATUS REPORT

**RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE
CRITICAL MEMBERS STRENGTHENING
CONSTRUCTION
Contract No. TS-650A**

Road-Con, Inc. of West Chester, PA substantially completed work on November 3, 2016 and all punch list items have been addressed. Contract is currently being closed out.

**DESIGN
Contract No. C-650A**

Ammann & Whitney continues to provide post design services in support of the construction phase of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

**APPROACH SLOPE STABILIZATION
DESIGN
Task Order Assignment No. C-628A-3**

Dewberry Engineers continues to provide post design services in support of the construction phase of the storm water treatment and slope stabilization facilities portions of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

**ESS MAINTENANCE CONTRACT
Contract No. DB-575A**

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW

Contract No. C-621A-5

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

ELECTRONIC TOLL COLLECTION SYSTEM

DESIGN-BUILD

Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Xerox provided a list of existing equipment that will be removed from the lanes as the new electronic toll collection system is installed. This list was shared with other IAG agencies to see if there is a need for this equipment after we replenish our spare parts inventory. The ETC spare parts are stored in a warehouse leased by Xerox located in Flemington, N.J, if the lease expires before the installation of the new lane equipment is completed, we will work with Xerox and TransCore to make accommodations.

DB-584

Customer Service Center/Violation Processing Center Project

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC was expected to go live in February 2017, this date was changed to June 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

TRAFFIC COUNT PROGRAM UPGRADE

DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service revisited each site to conduct manual traffic counts and compare them to the traffic counter. All sites are calibrated and sending data to the server. Commission Staff will work with Signal Service to install the server at the Commission's administration building.

Signal Service submitted the draft reports that will be produced by the new system and they were reviewed by Commission Staff. Signal Service is addressing the review comments.

DISTRICT 2 & 3

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

PRELIMINARY, FINAL & POST DESIGN SERVICES

C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting is scheduled for January 9, 2017 to share the Commission comments with FPA.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

**IMPLEMENTATION ADVISOR
Task Order Assignment No. C-621A-4**

The RK&K team continues to support the Commission in its replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and facilitated a punch list review meeting for the Onsite First Article Testing (OFAT) previously conducted at the Delaware Water Gap Toll Bridge and New Hope – Lambertville Toll Bridge. RK&K reviewed the engineering plans, maintained a punch list from testing, and worked with the installation team on the next steps for the transition of the lanes.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore is revising the engineering design package, Disaster Recovery Plan and the Maintenance Plan to address review comments. TransCore facilitated daily status calls as Commission Staff began operating two lanes at the New Hope – Lambertville Toll Bridge using the new electronic toll collection system. Weekly project status meetings will take place during the installation phase of the project.

TransCore continues to closeout punch list items from the Factory Acceptance Test and Onsite First Installation Testing at the New Hope – Lambertville and Delaware Water Gap Toll Bridges.

TransCore and Commission Staff commissioned lanes 1 and 3 at the New Hope-Lambertville Toll Bridge. During the first weeks of operations, daily status calls were held to discuss and resolve operation and reporting issues that were noted by Commission staff.

Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 3 is complete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017

PROJECT STATUS REPORT

**ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT
IMPLEMENTATION CM**

Task Order Assignment No. C-701A-1

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Milford-Montague, Portland-Columbia and New Hope-Lambertville Toll Bridges. Review of concrete specifications, placement, and cylinder breaks is on-going.

TOLL PLAZA SIGN REPLACEMENT

**NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND-
COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES**

Task Order Assignment No. C-621A-3

RK&K remains available to address requests for information from TransCore as they prepare for the installation of the Daktronics LED signs and the interface with the new electronic toll collection system replacement.

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES

Contract No. C-556A

Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**JANUARY 30, 2017
PROJECT STATUS REPORT**

BRIDGE MONITORING SYSTEM

**DESIGN FOR SELECT BRIDGES
Task Order Assignment C-628B-6**

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed. Based on review comment locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting being scheduled for the week of January 16, 2017 to revise scope and discuss utilization of new communication infrastructure.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering submitted a draft updated traffic and revenue forecast report for the Scudder Falls Bridge replacement and the Commission's existing seven (7) toll bridges. The reports was distributed to Commission Staff and the Bond Financing team for review. Jacobs also participated in the meetings with S&P, Fitch and Moody's for the bonding of the Scudder Falls Bridge. Jacobs is preparing additional sensitivity analysis as requested by the rating agencies.

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES PRELIMINARY, FINAL & POST DESIGN SERVICES C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Oder Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

JANUARY 30, 2017 PROJECT STATUS REPORT

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys at four out of seven toll bridges has been completed and Schematic Design submission is anticipated to be received by the end of February 2017.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering, and CWA.

Bridge and Facility Inspections have been completed at the toll-supported bridges. Inspection of Scudder Falls was completed during the third week of August, after the Peregrine Falcon nesting cycle (no Falcons were nesting on the bridge this year).

CWA submitted the draft Maintenance Report on September 9. Review meetings were held with District 1 Operations & Maintenance staff on September 30 in Morrisville and Districts 2 & 3 Operations & Maintenance Staff on September 28 in Phillipsburg. CWA is currently revising the Maintenance Report based on comments received during these meetings.

CWA submitted the Draft Final Annual Inspection and Maintenance reports on December 22 and they are currently under review by Engineering and Operations Staff.

CWA has updated the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. CWA updated the PennDOT BMS2 with rating information from the Underwater Inspections in Districts 1, 2 & 3.

Sign retroreflectivity testing was performed for the toll-supported bridges sans Scudder Falls in October.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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UNDERWATER INSPECTIONS

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES - DISTRICT 1 Task Order Assignment C-628A-6

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers, Inc. (Dewberry), is providing underwater inspection services at all of the Commission's main river bridges in District 1, except the Scudder Falls Toll Supported Bridge. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 22, 2016. Inspections of all the District 1 bridges (except Scudder Falls – which is due in 2017) were completed between August 2 and August 31. Dewberry performed follow-up site visits at all the bridges on November 2. Dewberry submitted the final report on December 23. This TOA will be closed out upon receipt of the final invoice.

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES – DISTRICTS 2 & 3 Task Order Assignment C-628B-7

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing underwater inspection services at all of the Commission's main river bridges in Districts 2 & 3. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 21, 2016. Inspections of the Uhlerstown - Frenchtown, Upper Black Eddy - Milford, Riegelsville, Interstate 78, Northampton Street, Easton – Phillipsburg, Riverton – Belvidere, Portland – Columbia Toll, Portland – Columbia Toll-Supported Pedestrian, Delaware Water Gap, and Milford – Montague Bridges have been completed.

Berger has submitted draft underwater inspection reports for all bridges and they have been reviewed and comments have been provided by Engineering staff to Berger. Berger is compiling a draft of the final report.

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure.

CDW-G, the Commission's Wide-Area Network (WAN) equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

**WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING &
CONSULTING SERVICES**

Contract No. C-606A

The draft website provided by Stokes Creative Group was reviewed by Commission Staff and comments were addressed. Training on content management, site editing, and use of the Truck Permitting Application is complete. Stokes and Commission Staff are preparing to launch the new site in January 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of December Status Reports	1-34

SS&T December Activity Report

- 12- 12 SS&T personnel conduct Storm Water Management Training for Maintenance personnel assigned to NH
- 12- 13 SS&T personnel (Along w/D3 Supervision) meet with DWG TC to discuss issues raised at the WPSC Meeting
- 12- 14 SS&T personnel conduct Storm Water Management Training for Maintenance personnel assigned to TM
- 12- 15 SS&T personnel attend the WPSC Meeting @ EP
- 12- 16 SS&T Departmental meeting held at EP
- 12- 19 SS&T facilitated UB Bucket Training
& via (McClain/Virginia) for (6) members of the
12- 20 Maintenance Dept. in Districts 2 & 3
- 12- 20 SS&T personnel met w/SP Liaisons to discuss speed control at our respective Toll Plazas
- 12- 21 SS&T personnel attended the monthly ESS departmental meeting at the ROIC
- 12-21 SS&T personnel attended a counterfeit bill presentation at TM facilitated via the Secret Service
- 12- 24 SS&T personnel assisted D2 Asst. Superintendent/Maintenance with upcoming preparation for a New Years Eve celebration in Union Square Phillipsburg
- Scheduled State Police coverage for requested details including but not limited to safety/camera cleaning, lane closing etc.
 - Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities.
 - Coordinated/obtained accident reports from State Police liaisons as requested.
 - Conducted background checks for DRJTBC new hires

DECEMBER 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	2	0	-	0	1	0
Delaware Water Gap 41	-	2	0	3	0	3	0	3
Portland Pedestrian 42	-	0	-	0	-	0	0	0
Portland – Columbia 43	-	1	0	0	0	0	1	1
Riverton – Belvidere 44	-	0	0	0	0	0	4	1
Rt 22 EP 45	-	1	4	0	3	0	20	0
Northampton St 46	-	0	2	1	0	0	0	7
I-78 47	-	2	1	1	0	1	0	6
Riegelsville 48	-	0	-	0	-	0	4	0
Upper Black Eddy Milford 49	-	1	0	0	0	1	0	0
Uhlerstown Frenchtown 50	-	0	0	0	0	0	1	0
Lumberville Raven Rock 51	-	0	-	0	-	0	0	0
Centre Bridge Stockton 52	-	0	-	0	-	0	0	0
New Hope Lambertville Toll 53	-	0	0	0	0	0	1	0
New Hope Lambertville 54	-	0	0	0	0	0	9	2
Washington Crossing 55	-	0	0	0	0	0	0	0
Scudder Falls 56	-	1	2	0	0	1	0	0
Calhoun St 57	-	0	1	0	0	0	0	1
Lower Trenton 58	-	0	2	0	0	0	1	0
Morrisville Trenton 59	-	0	3	1	0	0	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	37	17	433
Pennsylvania State Police	146	41	576



Incident Report Overweights

Summary

Report Contains Date from: 12/1/2016 - 12/31/20

Date Printed: 1/9/2017

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15165	Box		2		PA 14500	Y Rogers	12/5/16	
15166			2		PA 26000	Y Ashton	12/6/16	8:08 pm
15167	Box		2		PA 14500	Y Rogers	12/6/16	3:35 pm
15157	Box		2		NJ 14500	Y Cook	12/8/16	8:25 am
15158	Box		2		NJ 18500	Y Ashton	12/8/16	12:45 pm
15168	Box		2		PA 33000	Y Cook	12/9/16	9:00 am
15169	Other		4		PA 12000	Y Cook	12/9/16	10:10 am
15159	Box		2		NJ 14500	Y Williams	12/11/16	11:10 am
15160	Box		2		NJ 14500	Y Cook	12/12/16	12:59 pm
15170	Box		2		PA 26000	Y Cook	12/12/16	8:30 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15161	Box		2		NJ 33000	Y Cicero	12/21/16	8:10 pm
15162	Box		2		NJ 16000	Y Ashton	12/23/16	12:30 pm
15171	Other		2		PA 40000	Y Ashton	12/23/16	9:02 am
15172	Other		4		PA 10000	Y Rogers	12/26/16	3:45 pm
15163	Other		4		NJ 12000	Y Rogers	12/26/16	3:45 pm
15164	Bus		2		NJ 18000	Y Cicero	12/27/16	7:10 pm
Total: OW Turnaround ~ Calhoun Street: 16								
<i>Lower Trenton</i>								
14996	Box	2138417	3	N/A	PA 40,000	N Rogers	12/20/16	8:09 am
Total: OW Turnaround ~ Lower Trenton: 1								
<i>New Hope Lambertville TSB</i>								
14771	Tractor Trailer		5		PA 80,000	Y Lozano	12/1/16	4:15 pm
14835	Tractor Trailer		5		NJ 80,000	Y Culbertson	12/1/16	12:12 pm
14836	Other		3		NJ 26,000	Y Schlittler	12/1/16	7:05 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

14772	Tractor Trailer		5			PA 80,000	Y	Durborow	12/2/16	12:05 pm
14773	Tractor Trailer		5			PA 16,000	Y	Lozano	12/2/16	4:40 pm
14774	Tractor Trailer		3			PA 33,000	Y	Durborow	12/4/16	10:05 am
14775	Tractor Trailer		5			PA 65,000	Y	Lozano	12/5/16	5:17 pm
14776	Tractor Trailer		5			PA 80,000	Y	Bigley	12/6/16	5:45 am
14777	Tractor Trailer		5			PA 80,000	Y	Durborow	12/6/16	9:00 am
14778	Box		2			PA 25,000	Y	Durborow	12/6/16	9:25 am
14779	Tractor Trailer		5			PA 80,000	Y	Durborow	12/6/16	10:15 am
14842	Box		2			PA 17,500	Y	Culbertson	12/7/16	11:36 am
14843	Box		2			PA 17,950	Y	Culbertson	12/7/16	12:34 pm
14837	Box		2			NJ 14,500	Y	Leary	12/8/16	8:15 am
14838	Box		2			NJ 28,000	Y	Leary	12/8/16	12:11 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

14839	Box		2			NJ 28,500	Y Leary	12/8/16	12:45 pm
14840	Tractor Trailer		5			NJ 80,000	Y Karpenko	12/8/16	4:10 pm
14841	Box		2			NJ 24,000	Y Karpenko	12/8/16	4:45 pm
14844	Box		2			PA 17,000	Y Durborow	12/9/16	1:40 pm
14845	Box		2			PA 26,000	Y Bigley	12/11/16	5:50 am
14846	Box		2			PA 26,000	Y Durborow	12/12/16	2:05 pm
14999	Box		2			NJ 14,500	Y Leary	12/13/16	2:18 pm
15000	Box		2			NJ 16000	Y Karpenko	12/14/16	10:15 am
15008	Tractor Trailer		5			PA 80,000	Y Bigley	12/14/16	12:01 am
15009	Box		2			PA 26,000	Y Rogers	12/14/16	4:04 pm
15010	Box		2			PA 14,500	Y Rogers	12/14/16	4:40 pm
15011	Box		2			PA 12,000	Y Rogers	12/14/16	5:40 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

15012	Tractor Trailer		5			PA 80,000	Y	Rogers	12/14/16	10:40 pm
15013	Box		2			PA 15,000	Y	Schlittler	12/15/16	4:25 pm
15014	Flatbed		2			PA 12,000	Y	Schlittler	12/15/16	5:50 pm
15001	Box		2			NJ 14500	Y	Leary	12/15/16	10:05 am
15002	Box		2			NJ 34,000	Y	Leary	12/16/16	8:32 am
15015	Box		2			PA 26,000	Y	Culbertson	12/16/16	10:01 am
15016	Tractor Trailer		5			PA 80,000	Y	Schlittler	12/16/16	3:45 pm
15004	Box		2			NJ 14500	Y	Leary	12/17/16	11:11 am
15005	Box		2			NJ 25000	Y	Schlittler	12/19/16	3:05 pm
15017	Box		2			PA 14,500	Y	Leary	12/19/16	11:07 am
15018	Flatbed		2			PA 18,500	Y	Leary	12/19/16	2:36 pm
15019	Box		2			PA 33,000	Y	Durbin	12/20/16	8:45 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15006	Other		2		NJ 19000	Y Culbertson	12/20/16	8:54 am
15007	Box		2		NJ 25995	Y Culbertson	12/20/16	11:27 am
15142	Wrecker		2		PA 12000	Y Durborow	12/20/16	2:05 pm
15143	Bus		2		PA 30000	Y Holmes	12/20/16	4:07 pm
15144	Wrecker		2		PA 26000	Y Holmes	12/20/16	5:05 pm
15145	Box		2		PA 14500	Y Holmes	12/20/16	5:51 pm
15146	Tractor Trailer		5		PA 80000	Y Bigley	12/21/16	3:10 am
15147	Tractor Trailer		5		PA 80000	Y Durborow	12/21/16	10:10 am
15148	Box		2		PA 19000	Y Durborow	12/21/16	10:30 am
15149	Box		2		PA 12000	Y Durborow	12/21/16	12:20 am
15224	Dump Truck		2		NJ 18,000	Y Leary	12/21/16	12:00 pm
15225	Box		2		PA 14,000	Y Leary	12/21/16	12:23 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to-truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15150	Box		2		PA 26000	Y Durborow	12/22/16	7:45 am
15151	Box		2		PA 18500	Y Rogers	12/22/16	9:42 pm
15152	Box		2		PA 29800	Y Culbertson	12/23/16	10:08 am
15153	Other		4		PA 19000	Y Culbertson	12/23/16	10:52 am
15226	Box		2		PA 14,500	Y Leary	12/23/16	12:42 pm
15217	Box		2		PA 16,500	Y Leary	12/26/16	12:29 pm
15218	Tractor Trailer		5		PA 80,000	Y Culbertson	12/27/16	9:36 am
15219	Tractor Trailer		5		PA 80,000	Y Schlittler	12/27/16	5:15 pm
15220	Tractor Trailer		5		NJ 80,000	Y Schlittler	12/27/16	9:25 pm
15221	Tractor Trailer		3		PA 54,000	Y Culbertson	12/28/16	9:10 am
15227	Box		2		NJ 26,000	Y Durborow	12/28/16	1:35 pm
15228	Box		2		NJ 26,000	Y Durborow	12/30/16	7:55 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15222	Flatbed		2		PA 28,000	Y Karpenko	12/30/16	5:20 pm
15223	Bus		2		PA 19,000	Y Karpenko	12/31/16	4:46 pm
Total: OW Turnaround ~ New Hope Lambertville TSB: 65								
<i>Northampton Street</i>								
15091	Flatbed		2		PA 25,500	Y Spaziani Zaro	12/1/16	12:10 pm
15092	Box		2		PA 25,950	Y Spaziani Zaro	12/1/16	1:43 pm
15093	Other		2		PA 6,500	Y Johnson Hooper	12/1/16	3:16 pm
15094	Tractor Trailer		5		PA 80,000	Y Johnson Hooper	12/1/16	4:19 pm
15095	Tractor Trailer		5		PA 80,000	Y Johnson Hooper	12/1/16	4:23 pm
15096	Box		2		PA 14,000	Y Johnson Hooper	12/1/16	4:47 pm
15097	Wrecker		2		PA 15,000	Y Johnson Hooper	12/1/16	6:41 pm
15034	Wrecker		2		PA 26,000	Y Carnody Doran	12/1/16	3:31 am
15043	Tractor Trailer		5		NJ 80,000	Y Carnody Doran	12/1/16	5:42 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15098	Box		2		PA 20,000	Y McFadden Spaziani	12/2/16	8:28 am
15099	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	12/2/16	9:25 am
15100	Box		2		PA 17,000	Y Spaziani McFadden	12/2/16	12:10 pm
15101	Other		4		PA 12,000	Y Johnson Hooper	12/2/16	3:38 pm
15102	Wrecker		2		PA 15,000	Y McFadden Hooper	12/2/16	5:48 pm
15079	Box		2		PA 14,000	Y Johnson Hooper	12/2/16	6:56 pm
15080	Box		2		PA 14,000	Y Carmody Doran	12/2/16	11:09 pm
15081	Box		2		PA 14,000	Y Carmody Doran	12/3/16	1:54 am
15082	Box		2		PA 14,000	Y Carmody Doran	12/3/16	2:07 am
15083	Flatbed		2		PA 12,000	Y Spaziani Zaro	12/3/16	2:00 pm
15084	Box		2		PA 15,000	Y Johnson Hooper	12/3/16	6:10 pm
15085	Box		2		PA 14,500	Y Johnson Hooper	12/3/16	6:20 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A

Monitor NJ/PA

Date

Time

Northampton Street

15086	Box		2			PA 8,600	Y	Savelli Doran	12/4/16	2:59 am
15087	Tractor Trailer		5			PA 80,000	Y	Mugavero Zaro	12/4/16	7:40 am
15088	Tractor Trailer		5			PA 80,000	Y	Snyder Carey	12/4/16	4:04 pm
15089	Tractor Trailer		5			PA 80,000	Y	Savelli Doran	12/5/16	12:21 am
15090	Box		2			PA 14,000	Y	Mugavero Zaro	12/5/16	11:05 pm
15113	Box		2			PA 18,000	Y	Mugavero Zaro	12/5/16	11:16 am
15114	Box		4			PA 25,000	Y	Mugavero Zaro	12/5/16	12:06 pm
15115	Tractor Trailer		5			PA 80,000	Y	Snyder Carey	12/5/16	7:30 pm
15116	Tractor Trailer		5			PA 80,000	Y	Savelli Doran	12/6/16	1:44 am
15117	Dump Truck		2			PA 14,000	Y	Mugavero Zaro	12/6/16	8:38 am
15118	Box		2			PA 12,000	Y	Mugavero Zaro	12/6/16	9:44 am
15119	Box		3			PA 14,000	Y	Mugavero Zaro	12/6/16	11:05 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15120	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	12/6/16	12:58 pm
15121	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	12/6/16	1:16 pm
15122	Box		2		PA 16,000	Y Snyder Carey	12/6/16	5:20 pm
15123	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	12/7/16	9:32 am
15124	Bus		2		PA 32,000	Y Mugavero Zaro	12/7/16	10:22 am
15125	Tractor Trailer		5		PA 80,000	Y Snyder Faust	12/7/16	2:59 pm
15126	Box		2		PA 16,000	Y Snyder Faust	12/7/16	3:25 pm
15127	Box		2		PA 12,000	Y Snyder Faust	12/7/16	4:54 pm
15128	Tractor Trailer		5		PA 80,000	Y Snyder Faust	12/7/16	6:40 pm
15129	Box		2		PA 26,000	Y Snyder Faust	12/7/16	6:43 pm
15130	Tractor Trailer		5		PA 80,000	Y Carmody	12/7/16	11:23 pm
15131	Box		2		PA 10,000	Y Snyder Faust	12/8/16	6:12 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15132	Box		2		PA 14,500	Y Snyder Faust	12/8/16	7:48 pm
15253	Other		5		PA 6,500	Y Snyder Faust	12/8/16	8:41 pm
15254	Tractor Trailer		5		PA 80,000	Y Carnody Doran	12/9/16	12:49 am
15255	Tractor Trailer		5		PA 80,000	Y Carnody Doran	12/9/16	8:14 am
15256	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	12/9/16	10:25 am
15257	Box		3		PA 19,000	Y Spaziani Zaro	12/9/16	11:27 am
15258	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	12/9/16	11:39 am
15259	Other		4		PA 6,500	Y Johnson Carey	12/9/16	5:50 pm
15261	Box		3		PA 19,000	Y Spaziani Zaro	12/9/16	11:27 am
15262	Box		2		PA 6,500	Y Savelli Doran	12/9/16	11:08 pm
15263	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	12/10/16	11:59 am
14909	Box		2		NJ 9,900	Y Mugavero Zaro	12/19/16	2:41 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
14911	Flatbed		2		PA 16,000	Y Snyder Stone	12/19/16	8:47 pm
Total: OW_Turnaround ~ Northampton Street: 58								
<i>Riegelsville</i>								
15203	Box		2		NJ 14,500	Y Ringhoff McFadden	12/1/16	7:35 am
15105	Tractor Trailer		5		NJ 80,000	Y Oswald	12/2/16	4:15 pm
15057	Box		4		PA 30,000	Y Ringhoff	12/2/16	9:30 am
15058	Box		2		NJ 19,000	Y Ringhoff	12/2/16	10:10 am
15059	Box		2		PA 25,500	Y Ringhoff	12/2/16	12:18 pm
15060	Tractor Trailer		5		PA 80,000	Y Carey	12/2/16	7:40 pm
15061	Box		2		PA 17,950	Y Ringhoff McFadden	12/3/16	8:35 am
15204	Box		2		NJ 28,000	Y Ringhoff McFadden	12/3/16	12:20 pm
15062	Box		2		PA 30,000	Y McBride	12/4/16	9:08 am
15063	Tractor Trailer		5		PA 80,000	Y McBride	12/5/16	8:39 am

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	15103	Tractor Trailer		5		PA 80,000	Y McBride	12/5/16	9:58 am
	15104	Tractor Trailer		5		PA 80,000	Y McBride	12/5/16	11:58 am
	15106	Box		2		PA 20	Y McBride	12/6/16	12:02 pm
	15107	Box		3		NJ 40,000	Y Oswald	12/6/16	5:35 pm
	15108	Other		3		NJ 14,000	Y Parichuk	12/6/16	11:20 pm
	15109	Dump Truck		2		NJ 26,000	Y Parichuk	12/7/16	3:45 pm
	15110	Box		2		NJ 32,000	Y Oswald	12/7/16	7:40 pm
	15205	Box		2		NJ 14,500	Y McBride Ringhoff	12/7/16	10:35 am
	15206	Tractor Trailer		5		NJ 80,000	Y McBride Ringhoff	12/7/16	11:30 am
	15207	Box		2		NJ 14,500	Y McBride Ringhoff	12/7/16	12:00 pm
	15208	Box		2		NJ 17,000	Y McBride Spaziani	12/8/16	2:00 pm
	15111	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	12/8/16	7:31 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15112	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	12/8/16	12:09 pm
15209	Other		4		NJ 15,000	Y Ringhoff McFadden	12/9/16	10:55 am
15210	Box		2		NJ 25,000	Y Ringhoff McFadden	12/9/16	1:25 pm
15241	Box		2		PA 12,000	Y Ringhoff McFadden	12/9/16	11:40 am
15242	Box		2		PA 14,500	Y Ringhoff McFadden	12/9/16	2:40 pm
15243	Box		2		PA 16,000	Y Ringhoff McFadden	12/10/16	8:05 am
15244	Other		2		PA 14,000	Y Ringhoff McFadden	12/10/16	12:13 pm
15245	Box		2		PA 25,000	Y Ringhoff McFadden	12/10/16	2:50 pm
15211	Box		2		NJ 19,500	Y Ringhoff McFadden	12/10/16	12:45 pm
15246	Dump Truck		2		PA 11,000	Y Ringhoff McFadden	12/11/16	2:10 pm
15247	Box		2		PA 26,000	Y Ringhoff	12/12/16	11:25 am
15248	Box		2		PA 25,999	Y Ringhoff	12/12/16	11:46 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15249	Box		2		PA 10,000	Y Hooper	12/12/16	2:45 pm
15250	Tractor Trailer		5		PA 80,000	Y Hewitt	12/13/16	6:45 am
15251	Flatbed		2		PA 40,000	Y McBride	12/13/16	7:40 am
15252	Other		2		PA 30,000	Y McBride	12/13/16	10:50 am
15212	Box		2		NJ 16,000	Y McBride Ringhoff	12/15/16	9:33 am
15213	Box		3		NJ 30,000	Y McBride Ringhoff	12/15/16	12:00 pm
15182	Box		3		NJ 30,000	Y Horvath	12/15/16	5:15 am
14859	Box		2		PA 12,000	Y Ringhoff	12/15/16	11:00 am
15214	Box		2		NJ 15,000	Y Oswald Johnson	12/16/16	8:04 pm
15230	Box		2		PA 14,500	Y Hooper Carey	12/27/16	3:04 pm
15231	Tractor Trailer		5		PA 80,000	Y Hooper Carey	12/27/16	4:45 pm
15232	Box		2		PA 23,000	Y Carmody	12/28/16	9:25 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
Riegelsville	15233	Tractor Trailer		5		PA 80,000	Y Oswald Hooper	12/28/16	5:00 pm
	15234	Box		2		NJ 21,000	Y McBride	12/29/16	12:25 pm
	15235	Box		2		PA 14,500	Y Oswald Carey	12/29/16	3:05 pm
	15236	Box		2		PA 28,000	Y Oswald Carey	12/29/16	4:31 pm
	15237	Box		2		PA 25,000	Y Oswald Carey	12/29/16	4:45 pm
	15238	Box		2		PA 14,000	Y Ostrander Carey	12/29/16	4:48 pm
	15239	Box		2		PA 14,000	Y Oswald Carey	12/29/16	9:14 pm
	15240	Box		2		PA 30,000	Y McBride	12/30/16	11:09 am
Total: OW_Turnaround ~ Riegelsville: 54									

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Riverton - Belvidere

15195	Tractor Trailer		5		PA 80,000	Y Hoagland	12/5/16	1:25 pm
15196	Tractor Trailer		5		PA 80,000	Y Hoagland	12/7/16	9:15 am
15265	Box		2		PA 6,500	Y Hooper	12/8/16	4:15 pm
15198	Box		2		NJ 26,000	Y Faust	12/10/16	3:35 pm
15199	Tractor Trailer		5		PA 80,000	Y Emsberger	12/12/16	1:25 am
15200	Tractor Trailer		5		PA 80,000	Y McDonald	12/12/16	10:57 am
15201	Tractor Trailer		5		PA 80,000	Y Wyant	12/13/16	4:10 pm
15202	Tractor Trailer		5		PA 80,000	Y Hoagland	12/15/16	2:00 pm
15181	Tractor Trailer		5		NJ 80,000	Y Hoagland	12/15/16	11:15 am
15183	Tractor Trailer		5		PA 80,000	Y Hoagland	12/16/16	11:15 am
15184	Box		2		PA 25,999	Y Wyant	12/16/16	7:35 pm
15185	Box		2		NJ 25,995	Y Faust	12/17/16	4:45 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15186	Box		2		NJ 25,000	Y Johnson	12/18/16	4:50 pm
15187	Tractor Trailer		5		PA 80,000	Y McDonald	12/19/16	12:04 pm
15188	Tractor Trailer		5		PA 80,000	Y Savelli	12/20/16	9:02 am
15189	Tractor Trailer		5		PA 80,000	Y Faust	12/20/16	9:10 pm
15190	Box		2		PA 33,000	Y Spaziani	12/22/16	9:39 am
15191	Box		4		NJ 68,000-	Y McFadden	12/23/16	9:40 am
15266	Tractor Trailer		5		PA 80,000	Y Ringhoff	12/23/16	11:30 am
Total: OW_Turnaround ~ Riverton - Belvidere: 22								
<i>Washington Crossing</i>								
14752	Box		2		NJ 36000	Y Roy	12/1/16	6:30 am
14832	Box		2		NJ 36,000	Y Roy	12/1/16	6:30 am
14833	Other		4		NJ 14,000	Y Kelly	12/2/16	12:55 pm
14834	School Bus		2		PA 26,000	Y Kelly	12/10/16	1:05 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Total: OW Turnaround ~ *Washington Crossing*: 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		December		BRIDGE		Milford-Upper Black Eddy		YEAR		2016	
ACTIVITY/SERVICE	WEEK OF	3-Dec	WEEK OF	10-Dec	WEEK OF	17-Dec	WEEK OF	31-Dec	TOTAL		
Disabled Vehicle Removal									0		
Shift/Hours On Duty									0		
Patrols/Crossovers									0		
Complaints Received									0		
Co-Operation W/Other Agencies									0		
Services Rendered									0		
First Aid									0		
Advisories: Pedestrians, Bikers & Automobiles									0		
Traffic Control Assistance									0		
River Readings									0		
Vehicles Refused Passage									0		
Medical Emergencies (911 Calls)									0		
Calls For Assistance (State Police)									0		
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH December YEAR 2016

ACTIVITY/SERVICE	WEEK OF 3-Dec	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	304	160	256	417	1137
Patrols/Crossovers	158	80	126	128	492
Complaints Received					0
Co-Operation W/Other Agencies	73	61	75	57	266
Services Rendered	71	54	57	121	303
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	23	16	18	121	178
Traffic Control Assistance	17	9	3	87	116
River Readings					0
Vehicles Refused Passage	13	25	19	38	95
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)	2		2	2	6
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH	December	YEAR	2016						
ACTIVITY/SERVICE	WEEK OF	3-Dec	WEEK OF	10-Dec	WEEK OF	17-Dec	WEEK OF	31-Dec	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		304		320		336		528	1488
Patrols/Crossovers		71		96		157		269	593
Complaints Received								41	41
Co-Operation W/Other Agencies				31		54		148	233
Services Rendered		73		89		170		271	603
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		6		77		97		134	314
Traffic Control Assistance		3		51		38		58	150
River Readings									0
Vehicles Refused Passage		22		36		92		73	223
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)				4				1	5
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown									
MONTH December		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	3-Dec	WEEK OF	10-Dec	WEEK OF	17-Dec	WEEK OF	31-Dec	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty				24		8		8	40
Patrols/Crossovers				12		4		4	20
Complaints Received									0
Co-Operation W/Other Agencies						1		2	3
Services Rendered				2		1		3	6
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles				4				6	10
Traffic Control Assistance								1	1
River Readings									0
Vehicles Refused Passage				1				1	2
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		December		BRIDGE		Belvidere-Riverton		YEAR		2016	
ACTIVITY/SERVICE	WEEK OF	3-Dec	WEEK OF	10-Dec	WEEK OF	17-Dec	WEEK OF	31-Dec	TOTAL		
Disabled Vehicle Removal				1					1		
Shift/Hours On Duty		168		168		168		336	840		
Patrols/Crossovers		85		87		84		168	424		
Complaints Received									0		
Co-Operation W/Other Agencies		9		11		10		23	53		
Services Rendered		10		9		9		24	52		
First Aid									0		
Advisories: Pedestrians, Bikers & Automobiles		28		13		11		32	84		
Traffic Control Assistance		2		1		3		3	9		
River Readings									0		
Vehicles Refused Passage		9		10		5		7	31		
Medical Emergencies (911 Calls)									0		
Calls For Assistance (State Police)						1		1	2		
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH <u>December</u>		BRIDGE <u>Portland-Columbia (Ped)</u>			
		YEAR <u>2016</u>			
ACTIVITY/SERVICE	WEEK OF #####	WEEK OF #####	WEEK OF #####	WEEK OF #####	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	448	312	336	336	1432
Patrols/Crossovers	166	95	111	75	447
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	2	1	1	5
Services Rendered	38	7	10	6	61
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	43	22	31	17	113
Traffic Control Assistance	2	3	2	2	9
River Readings	0	0	0	0	0
Vehicles Refused Passage	17	18	14	8	57
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	2	3	0	1	6
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	240	168	168	168	744
Patrols/Crossovers	98	62	77	72	309
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	0	0	0	1
Services Rendered	0	0	0	6	6
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	1	8	5	3	17
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	3	0	0	0	3
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	2	2
Shift/Hours On Duty	416	296	296	280	1288
Patrols/Crossovers	116	40	51	44	251
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	2	0	1	0	3
Services Rendered	18	4	6	1	29
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	26	6	7	3	42
Traffic Control Assistance	1	0	1	0	2
River Readings	0	0	0	0	0
Vehicles Refused Passage	11	2	3	2	18
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	1	0	1
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock (Ped)

MONTH December

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 10-Dec	WEEK OF 17-Dec	WEEK OF 24-Dec	WEEK OF 31-Dec	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of December 2016	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2016

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of December 2016, ESS personnel continued working to complete the radio upgrade. The new base station radios have been delivered and arrangements are being made for them to be programed and installed. The planning of the microwave portion of the upgrade continues.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of December 2016, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- In December 2016, ESS personnel created ID badges and toll swipe cards for new employees and consultants. Additionally, ESS made and distributed "Essential Employee" identification badges to Commission employees that were issued by the State of New Jersey, Office of Emergency Management.
- During the month of December 2016, ESS personnel continued to work with Engineering and Transcore to develop a system for deploying the new toll swipe card(s) that will operate the new toll system.
- During the month of December 2016, the ACS database was audited and the system was purged of invalid employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2016

ESS

- During the month of December 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management system. Recently it was learned that the Genetec video management system also has features similar to a Computer Aided Dispatch (CAD) System. Efforts are being made to explore this further in an attempt to prevent the Commission from having to buy a separate CAD program for the Primary Control Center.
- During the month of December 2016, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. Schneider Electric and the Commission have identified suitable cameras for this location and Schneider Electric is exploring installation options.
- During the month of December 2016, ESS personnel continued to work with Engineering regarding the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of December 2016, ESS personnel continued working with Engineering reference the new Scudder Falls facility.
- During the month of December 2016, ESS personnel worked with Schneider Electric on various new Capital Projects, pending projects and current construction projects. Various cameras at the Delaware Water Gap Toll Bridge are in the process of being upgraded.
- During the month of December 2016, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications network.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF DECEMBER 2016

- During the month of December 2016, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed fourteen video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- On December 2, 2016, ESS personnel attended a Capital Budget meeting.
- On December 6, 2016, ESS personnel attended the DRJTBC Staff Meeting and Operations Meeting.
- On December 20, 2016, ESS held a department meeting.
- On December 21, 2016, ESS arranged for the US Secret Service to give a presentation on counterfeit currency. Several counterfeit bills were run through the various Commission detection systems to test the equipment.
- During the month of December 2016, ESS personnel continued to work with Operations and Engineering to develop new toll and banking facilities that will afford the Commission and its employees more security and protection from theft.
- During the month of December 2016, the Primary Control Center supported numerous District Snow Operations.



ESS Request Video

Report Month: 12/1/2016- 12/31/2016

Report Run Date: 1/3/2017

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1230	12/6/16	DRJTBC	M. Jones	I78	Hit & Run MVA	Matt Jones
1231	12/7/16	DRJTBC	Cpl. Sean McCarthy	Lower Trenton	Commission Damage	Thomas Cevalasco
1232	12/8/16	N/A	Dorothy Prisco	NHL-TS	Other	Matt Skrebel
1233	12/10/16	PASP Blooming Grove	Tpr. Thomas	MM	Theft	Matt Skrebel
1234	12/15/16	Solebury Township	Detective Jonathan Koretzky	NHL	Theft	Ken Terry
1235	12/15/16	Easton PD	Ryan Boorstein	EP	Motor Vehicle Accident	Matt Corrigan
1236	12/18/16	PSP Belfast	Trp Oleksza	I78	Other	Denis Stites
1237	12/20/16	FBI Hamilton NJ Office	Mike Adams	Calhoun St.	Kidnapping	Matt Skrebel
1238	12/21/16	NJSP Sussex	Trooper Celi	MM	Other	Denis Stites
1239	12/24/16	Easton PD	Inspector. Dan J Reagan	EP	Burglary	Mark Leary Jr
1240	12/24/16	Easton PD	Inspector Daniel J. Reagan	Northampton	Burglary	Ken Terry
1241	12/27/16	Phillipsburg Police Department	Ofc Mark Mecca	EP	Police Investigation	Kevin Raika
1242	12/27/16	N/A	Jennifer Bailey	Northampton	Other	Kevin Raika
1243	12/27/16	DRJTBC	Jon Miller - SST	NHL-TS	Overweight Crossing	

Total for Month:

14

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

**OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program – District I, II and III for the Month of December 2016	1-5

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 Larry Dubin, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascullo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385	356	268	316	284.0	320	332	279	226	234.0	3,596
Bldg./Facilities Maintenance	779	831	758	691	776	814	540.0	722	633	524	700	568.0	8,338
Grounds Maintenance	283	289	412	574	451	531	470.0	603	464	430	274	250.0	5,031
Road Maintenance	283	312	288	316	260	310	284.0	322	332	319	226	242.0	3,494
Snow/Ice Maintenance	638	512	354	300	252	288	268.0	314	410	191	234	542.0	4,303
Vehicle Maintenance	443	469	511	437	417	484	359.0	430	497	338	497	517.0	5,399
Miscellaneous	323	313	360	348	292	300	276.0	338	323	248	242	242.0	3,605
Total Man-hours	3,032	3,039	3,068	3,022	2,716	3,043	2,481.0	3,049	2,991	2,329	2,399	2,595.0	33,764

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958	835	464	610	725.0	956	654	760	687	513.0	8,192
Bldg./Facilities Maintenance	616	596	634	690	645	702	748.0	920	934	875	718	790.0	8,868
Grounds Maintenance	374	314	312	508	551	740	641.0	826	722	504	524	466.0	6,482
Road Maintenance	378	442	258	281	304	242	371.0	536	448	450	404	474.0	4,588
Snow/Ice Maintenance	575	556	330	297	176	242	355.0	496	424	466	404	600.0	4,921
Vehicle Maintenance	322	446	302	297	184	274	371.0	528	432	410	436	628.0	4,630
Miscellaneous	390	322	290	361	280	314	427.0	552	440	446	440	482.0	4,744
Total Man-hours	3,123	3,238	3,084	3,269	2,604	3,124	3,638.0	4,814	4,054	3,911	3,613	3,953.0	42,425

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	28	68	335	207	120	140	85.0	152	79	179	178	40.0	1,609
Bldg./Facilities Maintenance	500	595	481	357	535	743	344.0	471	571	447	361	405.0	5,810
Grounds Maintenance	88	56	90	433	314	278	288.0	329	231	120	104	40.0	2,371
Road Maintenance	56	126	122	72	140	72	23.0	16	47	211	84	70.0	1,039
Snow/Ice Maintenance	292	169	46	8	0	0	0.0	0	103	32	80	172.0	902
Vehicle Maintenance	216	229	141	183	136	168	247.0	110	214	177	174	227.0	2,222
Miscellaneous	128	128	128	110	104	94	107.0	144	109	178	78	82.0	1,390
Total Man-hours	1,306	1,371	1,343	1,370	1,349	1,495	1,094.0	1,222	1,354	1,344	1,059	1,036.0	15,343

District II

James Shelly, Superintendent

Harry Brown, Asst. Superintendent

Robert Varju, Foreman of Maintenance, I-78

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	189	147	256	217	397	488	204	368	381	330	160	142	3,279
Bldg./Facilities Maintenance	616	583	550	235	168	276	413	496	427	560	559	704	5,587
Grounds Maintenance	257	307	337	227	436	424	332	500	304	432	324	266	4,146
Road Maintenance	149	195	297	147	136	234	188	400	461	444	259	286	3,196
Snow/Ice Maintenance	317	229	145	99	128	152	132	176	112	128	136	321	2,075
Vehicle Maintenance	317	386	302	155	152	160	196	184	140	132	158	242	2,524
Miscellaneous	157	191	193	139	168	164	204	248	232	184	191	220	2,291
Total Man-hours	2,002	2,038	2,080	1,219	1,585	1,898	1,669	2,372	2,057	2,210	1,787	2,181	23,098

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	32	68	64	95	159	132	164	143	48	24	16	945
Bldg./Facilities Maintenance	802	861	785	912	823	944	1,061	728	842	930	944	895	10,527
Grounds Maintenance	104	247	795	942	825	974	553	898	385	694	347	69	6,833
Road Maintenance	48	120	212	110	87	72	128	48	111	64	0	36	1,036
Snow/Ice Maintenance	481	546	191	24	0	0	0	0	0	102	194	485	2,003
Vehicle Maintenance	248	199	159	160	176	159	170	178	164	168	232	264	2,277
Miscellaneous	182	80	131	120	149	56	106	168	268	132	220	241	1,853
Total Man-hours	1,845	2,085	2,341	2,332	2,155	2,364	2,150	2,184	1,913	2,138	1,961	2,006	25,474

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	32	468	682	589	640	344	537	468	452	215	148	4,607
Bldg./Facilities Maintenance	277	384	413	258	190	240	288	345	272	336	272	364	3,639
Grounds Maintenance	148	96	343	266	283	528	392	563	360	437	267	240	3,923
Road Maintenance	16	54	482	282	118	292	232	489	520	532	367	212	3,596
Snow/Ice Maintenance	172	128	182	162	118	176	112	177	144	144	112	262	1,889
Vehicle Maintenance	191	260	342	330	252	328	276	361	272	282	222	312	3,428
Miscellaneous	0	32	160	170	118	176	112	185	232	160	112	124	1,581
Total Man-hours	836	986	2,390	2,150	1,668	2,380	1,756	2,657	2,268	2,343	1,567	1,662	22,663

District III
 Jeanne P. Clark, Superintendent
 Richard Taitt, Assistant Superintendent
 Steve Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	125	136	261	168	216	240	168	156	92	72	64	104	1,802
Bldg./Facilities Maintenance	315	363	285	272	304	346	264	202	280	205	240	348	3,424
Grounds Maintenance	171	192	261	300	290	314	276	328	324	334	192	164	3,146
Road Maintenance	141	148	253	244	224	232	184	246	108	104	88	104	2,076
Snow/Ice Maintenance	289	311	157	156	96	128	112	108	92	108	80	290	1,927
Vehicle Maintenance	257	309	241	256	136	128	228	192	168	120	168	220	2,423
Miscellaneous	174	164	185	196	142	160	184	176	204	190	112	156	2,043
Total Man-hours	1,472	1,623	1,643	1,592	1,408	220	1,416	1,408	1,268	1,133	944	1,366	16,841

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	294	307	302	280	304	320	296	384	304	320	256	280	3,647
Bldg./Facilities Maintenance	1,030	1,143	1,366	1,176	1,192	1,270	920	976	1,000	1,270	992	1,080	13,415
Grounds Maintenance	342	331	318	416	478	528	364	352	448	468	288	352	4,685
Road Maintenance	326	323	414	368	432	376	320	350	392	368	532	432	4,633
Snow/Ice Maintenance	734	573	366	304	304	320	224	224	280	308	269	650	4,554
Vehicle Maintenance	470	491	478	496	456	504	360	380	488	432	416	448	5,419
Miscellaneous	334	403	366	320	384	376	416	320	352	376	296	376	4,319
Total Man-hours	3,530	3,571	3,610	3,360	3,550	3,694	2,900	2,986	3,264	3,540	3,049	3,618	40,672

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	136	144	120	184	160	144	150	220	126	158	86	59	1,687
Bldg./Facilities Maintenance	424	436	472	407	480	440	390	364	397	362	332	343	4,847
Grounds Maintenance	136	160	200	396	360	360	298	416	188	194	152	59	2,919
Road Maintenance	136	144	144	160	160	240	150	252	142	250	128	68	1,974
Snow/Ice Maintenance	256	172	120	160	160	144	150	180	126	190	110	220	1,988
Vehicle Maintenance	296	336	260	224	208	204	238	220	220	198	202	163	2,769
Miscellaneous	154	160	176	192	192	160	222	228	222	216	142	144	2,208
Total Man-hours	1,538	1,552	1,492	1,723	1,720	1,692	1,598	1,880	1,421	1,568	1,152	1,056	18,392



**Monthly Motor Assistance Program Report
December 2016**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
12/2016	1	TM	1	1	1						1		
		Dist Total	1	1	1						1		
	2	EP	1	2			2				2		
		I78	1	1			1			1	7		4
		Dist Total	4	3			3			1	9		4
	3	DW/G	1										
		MM			1								
		PC			1								
		Dist Total	1		2								
	Grand Total		4	4	3		3			1	10		4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

USE OF FACILITIES REQUEST REPORT

MONTH OF DECEMBER 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of December 2016	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Washington Crossings	Washington Township	December 25, 2016	Washington Crossing Delaware River Event.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of December 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017

PLANTS AND FACILITIES REPORT
MONTH OF DECEMBER 2016

- Oversaw and monitored activities for the Motorist Assistance Program during the month of December 2016. Forwarded the monthly report to the Executive Director of Operations.
- Approved Integrity Mechanical to make repairs to the I-78 Toll Bridge administration building boiler pump seals.
- Attended meeting to discuss new toll system counting stations at Portland-Columbia and Milford-Montague Toll Bridge Facilities.
- Attended C-696B-1 District 2 and 3 Phase 1 Toll Collection Counting Facilities Meeting to review the schematic design plan and finalize floor plans.
- Attended Work Place Safety Committee meeting held at the Easton Phillipsburg Toll Bridge Facility board room.
- Attended Technical Evaluation Committee meeting for C-707A Commission Administration Building at Scudder Falls held at Trenton Morrisville Toll Bridge.
- Attended C-707A Commission Administration Building at Scudder Falls (Technical Evaluation Committee /SSC Meeting) held at Trenton Morrisville Toll Bridge.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.
- Instructed J. Fletcher Creamer to make guide rail repairs at I-78 Toll bridge and Delaware Water Gap toll bridge.
- Reviewed and approved invoices for mobilizations and repairs submitted by Guide Rail/ Attenuator contractor J. Fletcher Creamer in District I, II and III.
- Attended December Staff/ Operations monthly meeting held at New Hope Toll Bridge administration building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017

- Prepared monthly Plants and Facilities report for December 2016 Superintendents / Operations staff meeting held at New Hope Lambertville administration meeting.
- Reviewed the Accident Log/Property Damage Reports for the month of December 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of December 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of December 2016 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of January 30, 2017

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of January 30, 2017

Information Technology Department Report
Month of December 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

■ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 121 help desk work orders for the month of December and processed a total of 2326 in all of 2016: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

■ Projects:

➤ **MUNIS**

- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 30 per week.
- MUNIS 11 Upgrade Postponed

➤ **Cartegraph**

- Assist users in running requested reports.
- Currently evaluating Cartegraph Upgrade.

➤ **KRONOS Time and Attendance**

- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

➤ **O365/SharePoint**

- Installation of O365 is 99% completed: AECOM and the ROIC still to be completed once Comcast WAN project complete.
- Currently migrating Intranet content to Sharepoint.

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- **Intranet:**
 - Update news clippings, documentation and forms, and various requests.
 - Maintain all job postings on Intranet.
 - Currently migrating Intranet to Sharepoint.
- **WAN Upgrade:**
 - Continue to support the WAN upgrade project with Comcast and CDW-G.
 - Evaluating router configurations.
- **E-ZPass Upgrade:**
 - Assist Transcore with FAT (testing).
 - Provide Network Support: Assign IP Addresses and Network Port Assignments.
 - Deployment of Cash Counting computers completed at NHL, TM, EP, MM, PC, and DWG.
- **Audio/Visual Upgrade Project (NHL):**
 - Upgrade project approved.
 - Waiting for installation date.
- **Backup System Upgrade (TM & NHL):**
 - All equipment and software has been ordered.
- **Miscellaneous:**
 - Verizon communications invoices for payment.
 - Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
 - Continuous deployment of upgraded laptops and desktops.