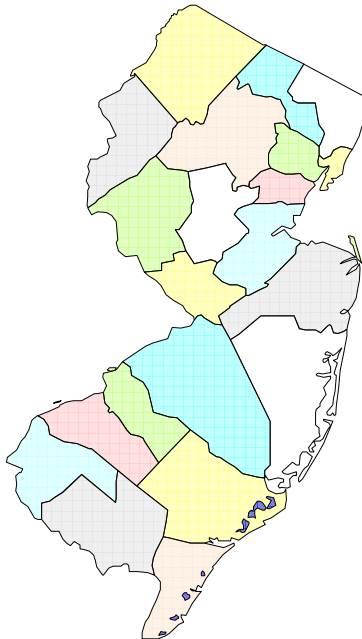
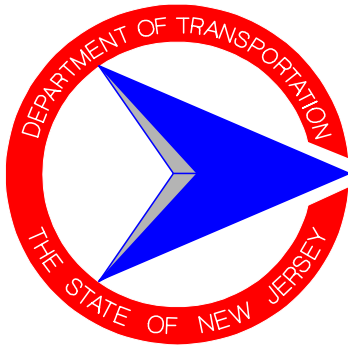


Transportation Capital Program Fiscal Year 2014



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

July 1, 2013

Governor Chris Christie

Lt. Governor Kim Guadagno

Commissioner James S. Simpson

FY 2014 TRANSPORTATION CAPITAL PROGRAM

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SECTION I
INTRODUCTION

Transportation Capital Program

Fiscal Year 2014

The Transportation Capital Program for FY 2014 describes the planned capital expenditures and revenue sources supporting those investments for the fiscal year starting July 1, 2013. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's ten-year Statewide Transportation Improvement Program (STIP). A companion document, the Statewide Capital Investment Strategy, Fiscal Years 2014-2023, outlines transportation investment categories and recommended annual investment levels based on revenue assumptions.

This capital program reflects the need to prioritize spending in a difficult economic environment while carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2014 Transportation Capital Program is supported primarily by the state Transportation Trust Fund (TTF) and federal resources. The overall program presented in final form amounts to \$3.98 billion.

State Support

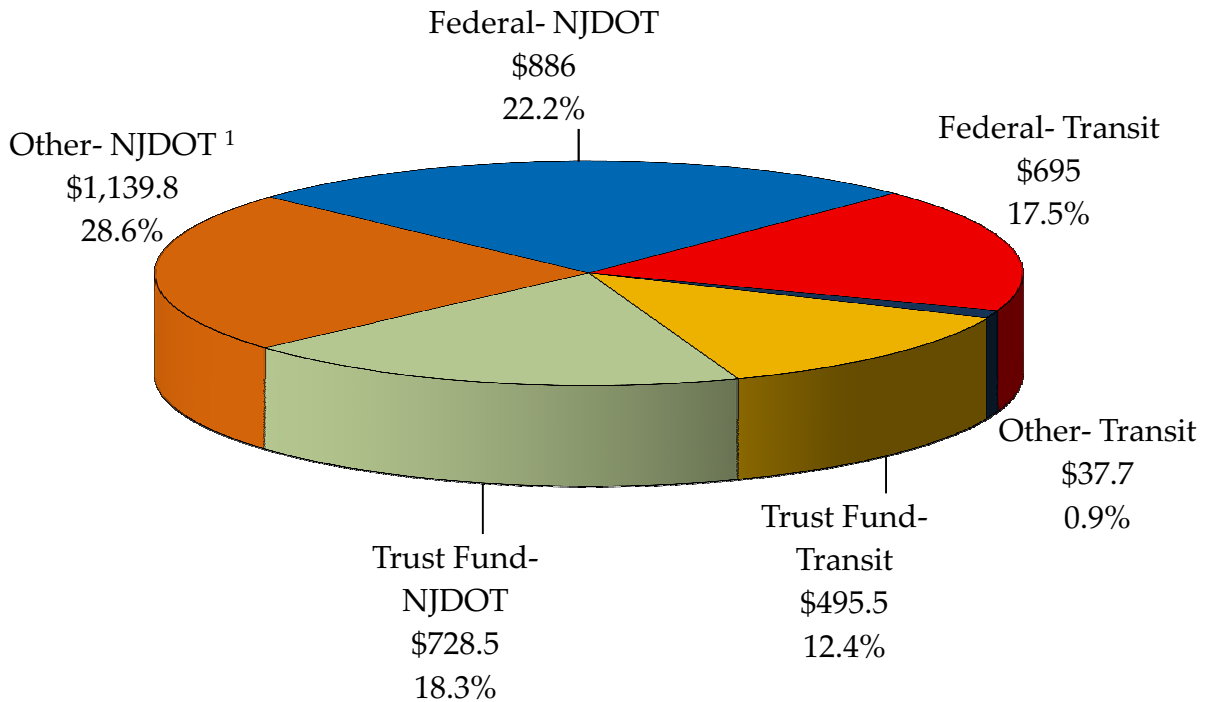
State funded support is programmed at \$1.6 billion. State funded support consists of the Transportation Trust Fund, as well as Port Authority of New York and New Jersey sources.

- \$1.1045 billion for NJDOT
 - \$728.5 million TTF
 - \$376 million PANY&NJ
- \$495.5 million for NJ TRANSIT

Federal Support

Federal support for FY 2014 is projected at \$1.581 billion. NJDOT's share of the federal funding is \$886 million, while NJ Transit's allotment is \$695 million.

Sources of Funds (\$ in Millions)



1. Other NJDOT includes PANY&NJ's funding of Rt 7 Wittpenn Bridge, Rt 1&9 Pulaski Skyway, Rt 1&9 Local & Express Pavement and Rt 1&9T Extension \$376 M, I-278 Goethals Bridge \$350 M and Rt 440 Bayonne Bridge \$230 M and NJ Turnpike's funding of Tremley Point \$111 M projects.

Local System Support

The plan includes \$165 million State Aid Program for municipalities and counties as well as the \$25 million Local Bridge Initiatives Program. Overall, federal and state funded local system support totals \$482 million.

Highlights

NJDOT's \$2.754 billion capital program addresses New Jersey's transportation needs in the following ways:

- The NJDOT program provides funding for state and local bridge needs of \$744 million. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.

- The NJDOT program also provides \$209 million dedicated to pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$99 million for safety programs. Key programs funded under NJDOT's Safety First Initiative include the Safe Corridors (implementing improvements identified by Safety Impact Teams in high-hazard corridors), the Safe Routes to School Program, and pedestrian safety initiatives.
- The NJDOT program provides \$289 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$133 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit's \$1.228 billion capital program addresses New Jersey's mass transit needs in the following ways:

- The program budget allots over \$1 billion to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ Transit's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Airport Assets			
Airport Improvement Program (Various)	Statewide	STATE	\$5,000,000
Sum			\$5,000,000
Bridge Assets			
Betterments, Dams (Various)	Statewide	STATE	\$350,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	STATE	\$1,193,000
	NJTPA	STATE	\$28,858,000
	SJTPO	STATE	\$251,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	NHPP	\$4,000,000
	NJTPA	NHPP	\$35,000,000
	SJTPO	NHPP	\$1,000,000
	Statewide	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	STATE	\$33,000,000
Bridge Inspection (Various)	Statewide	BRIDGE-OFF	\$8,100,000
	Statewide	NHPP	\$10,850,000
	Statewide	STP	\$9,450,000
Bridge Management System (Various)	Statewide	STP	\$400,000
Bridge Preventive Maintenance (Various)	Statewide	NHPP	\$13,000,000
	Statewide	STATE	\$22,000,000
	Statewide	STP	\$7,000,000
Bridge Scour Countermeasures (Various)	Statewide	NHPP	\$500,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	BRIDGE-OFF	\$500,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	STATE	\$4,500,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	STATE	\$800,000
Culvert Replacement Program (Various)	Statewide	STATE	\$2,000,000
	Statewide	STP	\$1,000,000
Job Order Contracting (Various)	Statewide	STP	\$2,400,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Orphan Bridge Reconstruction (Various)	Statewide	STATE	\$1,500,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	PANY&NJ	\$376,000,000
Sign Structure Inspection Program (Various)	Statewide	STATE	\$1,600,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	STP	\$2,000,000
Trenton Amtrak Bridges (Mercer)	DVRPC	STATE	\$2,450,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	NHPP	\$2,500,000
Route 7, Bridge over CONRAIL (Hudson)	NJTPA	NHPP	\$13,100,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	NHPP	\$600,000
Route 10, Passaic River (Morris, Essex)	NJTPA	NHPP	\$4,350,000
Route 15, Bridge over Beaver Run (Sussex)	NJTPA	NHPP	\$800,000
Route 18, Bridge over Route 1 (Middlesex)	NJTPA	NHPP	\$10,000,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	NHPP	\$1,500,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	NHPP	\$2,530,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	NHPP	\$1,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	NHPP	\$400,000
Route 30, Blue Anchor Dam (Camden)	DVRPC	NHPP	\$9,898,000
Route 31, Bridge over CSX Railroad (Mercer)	DVRPC	NHPP	\$250,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	NHPP	\$300,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	NHPP	\$500,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	NHPP	\$100,000
Route 46, Hatchery Brook, Culvert Replacement (Warren)	NJTPA	NHPP	\$1,445,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	NHPP	\$14,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Route 54, Route 322 over Cape May Point Branch (Atlantic)	SJTPO	NHPP	\$24,151,000
Route 72, Manahawkin Bay Bridges, Contract 2 (Ocean)	NJTPA	NHPP	\$36,173,000
Route 72, Manahawkin Bay Bridges, Contract 3 (Ocean)	NJTPA	NHPP	\$13,037,000
Route 76/676, Bridge Deck Replacements (Camden)	DVRPC	NHPP	\$30,322,000
Route 88, Bridge over Beaver Dam Creek (Ocean)	NJTPA	NHPP	\$500,000
Route 130, Crystal Lake Dam (Burlington)	DVRPC	NHPP	\$100,000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (Gloucester)	DVRPC	NHPP	\$932,000
Route 168, Mingus Run Creek Culvert (Camden)	DVRPC	NHPP	\$2,166,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	STP	\$800,000
	NJTPA	STP	\$100,000
Route 206, Bridge over Clarks Creek and Sleepers Brook (Atlantic)	SJTPO	NHPP	\$750,000
	SJTPO	NHPP	\$200,000
Route 278, Goethals Bridge Replacement (Union)	NJTPA	OTHER	\$40,000,000
	NJTPA	OTHER	\$170,000,000
	NJTPA	OTHER	\$140,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	OTHER	\$230,000,000
Sum			\$1,328,106,000
Capital Program Delivery			
Acquisition of Right of Way (Various)	Statewide	STATE	\$500,000
Asbestos Surveys and Abatements (Various)	Statewide	STATE	\$500,000
Capital Contract Payment Audits (Various)	Statewide	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	STATE	\$900,000
DBE Supportive Services Program (Various)	Statewide	STP	\$250,000
Design, Emerging Projects (Various)	Statewide	STATE	\$5,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Design, Geotechnical Engineering Tasks (Various)	Statewide	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	STP	\$100,000
Environmental Investigations (Various)	Statewide	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	STATE	\$400,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)	Statewide	SPR	\$19,144,000
	Statewide	STP	\$5,550,000
Planning and Research, State (Various)	Statewide	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	STATE	\$97,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	STATE	\$5,000,000
Project Enhancements (Various)	Statewide	STATE	\$100,000
Right of Way Database/Document Management System (Various)	Statewide	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	STATE	\$50,000
	Statewide	STP	\$100,000
State Police Enforcement and Safety Services (Various)	Statewide	STATE	\$3,500,000
Traffic Monitoring Systems (Various)	Statewide	NHPP	\$12,910,000
	Statewide	STATE	\$1,000,000
Training and Employee Development (Various)	Statewide	STP	\$1,000,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	STATE	\$22,280,000
Underground Exploration for Utility Facilities (Various)	Statewide	STATE	\$200,000
University Transportation Research Technology (Various)	Statewide	STATE	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Utility Reconnaissance and Relocation (Various)	Statewide	STATE	\$2,000,000
Youth Employment and TRAC Programs (Various)	Statewide	STP	\$250,000
Sum			\$195,434,000
Congestion Relief			
Automatic Traffic Management System (ATMS) (Various)	Statewide	CMAQ	\$2,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	STATE	\$2,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	STP	\$4,000,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	SECT 5307	\$1,710,000
	NJTPA	STATE	\$5,290,000
Local CMAQ Initiatives (Various)	DVRPC	CMAQ	\$920,000
	NJTPA	CMAQ	\$5,000,000
	SJTPO	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)	Statewide	NHPP	\$6,000,000
	Statewide	STATE	\$700,000
	Statewide	STP	\$5,500,000
North Avenue Corridor Improvement Project (NACI) (Union)	NJTPA	DEMO	\$14,066,000
	NJTPA	OTHER	\$45,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	STATE	\$1,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	CMAQ	\$40,000
RIMIS - Phase II Implementation (Various)	DVRPC	STP-STU	\$246,000
Statewide Traffic Operations and Support Program (Various)	Statewide	NHPP	\$21,950,000
	Statewide	OTHER	\$1,800,000
Study and Development (Various)	DVRPC	STATE	\$996,000
	NJTPA	STATE	\$3,507,000
	SJTPO	STATE	\$297,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Transit Rail Initiatives (Various)	DVRPC	STATE	\$229,000
	NJTPA	STATE	\$3,202,000
	SJTPO	STATE	\$69,000
Transportation Demand Management Program Support (Various)	Statewide	CMAQ	\$230,000
Transportation Management Associations (Various)	NJTPA	STP-NJ	\$3,955,000
	DVRPC	STP-STU	\$2,000,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (Passaic)	NJTPA	DEMO	\$312,273
	NJTPA	NHPP	\$15,046,000
Route 9, Craig Road/East Freehold Road, Intersection Improvements (Monmouth)	NJTPA	NHPP	\$18,675,000
Route 18, Edgeboro Rd. & Tices Rd., Intersection Improvements (Middlesex)	NJTPA	NHPP	\$300,000
Route 21, Newark Needs Analysis, Murray Street to Edison Place (Essex)	NJTPA	NHPP	\$500,000
Route 31, Northbound, Minneakoning Road to MP 24.92 (Hunterdon)	NJTPA	DEMO	\$404,000
	NJTPA	NHPP	\$4,396,000
Route 31/202, Flemington Circle (Hunterdon)	NJTPA	DEMO	\$6,311,000
Route 34, Colts Neck, Intersection Improvements (CR 537) (Monmouth)	NJTPA	NHPP	\$2,800,000
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	NHPP	\$400,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	DEMO	\$5,000,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)	SJTPO	CMAQ	\$200,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DEMO	\$1,253,803
	NJTPA	NHPP	\$750,000
	NJTPA	NHPP	\$500,000
Route 109, Garden State Parkway Intersection (Cape May)	SJTPO	OTHER	\$6,900,000
Route 130, Brooklawn Circles (Camden)	DVRPC	NHPP	\$4,500,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	NHPP	\$500,000
Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	NHPP	\$600,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	NJTPA	NHPP	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Route 206 Bypass, Contract C (Somerset)	NJTPA	STATE	\$10,000,000
Route 287, Interchange 10 Ramp Improvements (Middlesex, Somerset)	NJTPA	NHPP	\$500,000
Route 295/42, Missing Moves, Bellmawr (Camden)	DVRPC	DEMO	\$5,300,000
Route 295/42/I-76, Direct Connection, Contract 2 (Camden)	DVRPC	NHPP	\$78,583,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	NHPP	\$400,000
Sum			\$299,978,076
Local System Support			
Camden County Bus Purchase (Camden)	DVRPC	CMAQ	\$100,000
Casino Revenue Fund (Various)	DVRPC	CASINO REVENUE	\$4,677,000
	NJTPA	CASINO REVENUE	\$14,243,000
	SJTPO	CASINO REVENUE	\$1,423,000
County Route 571/County Route 527, Reconstruction, Toms River Township (Ocean)	NJTPA	DEMO	\$299,949
Cumberland County Bus Program (Cumberland)	SJTPO	SECT 5307	\$1,020,000
DVRPC, Future Projects (Various)	DVRPC	STATE	\$13,550,000
	DVRPC	STP-STU	\$708,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CMAQ	\$70,000
Hoboken Observer Highway Operational and Safety Improvements (Hudson)	NJTPA	DEMO	\$1,799,800
Job Access and Reverse Commute Program (Various)	DVRPC	MATCH	\$989,000
	NJTPA	MATCH	\$3,010,000
	SJTPO	MATCH	\$301,000
	DVRPC	OPER	\$989,000
	NJTPA	OPER	\$3,010,000
	SJTPO	OPER	\$301,000
Local Aid Consultant Services (Various)	Statewide	STATE	\$500,000
Local Aid Grant Management System (Various)	Statewide	STATE	\$100,000
Local Aid, Infrastructure Fund (Various)	Statewide	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	STATE	\$25,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Local County Aid, DVRPC (Various)	DVRPC	STATE	\$15,484,000
Local County Aid, NJTPA (Various)	NJTPA	STATE	\$53,731,000
Local County Aid, SJTPO (Various)	SJTPO	STATE	\$9,534,000
Local Municipal Aid, DVRPC (Various)	DVRPC	STATE	\$13,747,000
Local Municipal Aid, NJTPA (Various)	NJTPA	STATE	\$53,790,000
Local Municipal Aid, SJTPO (Various)	SJTPO	STATE	\$6,214,000
Local Municipal Aid, Urban Aid (Various)	Statewide	STATE	\$5,000,000
Local Project Development Support (Various)	NJTPA	STP-NJ	\$2,925,000
	SJTPO	STP-SJ	\$275,000
	DVRPC	STP-STU	\$700,000
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) (Bergen, Hudson)	NJTPA	DEMO	\$5,000,000
	NJTPA	OTHER	\$1,250,000
Metropolitan Planning (Various)	DVRPC	PL	\$2,244,000
	NJTPA	PL	\$8,780,000
	SJTPO	PL	\$937,000
	DVRPC	PL-FTA	\$773,000
	NJTPA	PL-FTA	\$2,691,000
	SJTPO	PL-FTA	\$430,000
	NJTPA	STP-NJ	\$5,000,000
	SJTPO	STP-SJ	\$265,000
	DVRPC	STP-STU	\$1,820,000
New Providence Downtown Streetscape (Union)	NJTPA	DEMO	\$245,000
Newark Access Variable Message Signage System (Essex)	NJTPA	DEMO	\$359,960
Newark and First Street Improvements, Hoboken (Hudson)	NJTPA	DEMO	\$215,977
NJTPA, Future Projects (Various)	NJTPA	STATE	\$70,500,000
	NJTPA	STP-NJ	\$9,425,000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (Hudson)	NJTPA	STP	\$1,300,000
River Road Improvements, Cramer Hill (Camden)	DVRPC	DEMO	\$4,050,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Section 5310 Program (Various)			
	DVRPC	MATCH	\$879,000
	NJTPA	MATCH	\$2,679,000
	SJTPO	MATCH	\$267,000
	DVRPC	SECT 5310	\$1,656,000
	NJTPA	SECT 5310	\$5,040,000
	SJTPO	SECT 5310	\$504,000
Section 5311 Program (Various)			
	DVRPC	MATCH	\$966,000
	NJTPA	MATCH	\$2,940,000
	SJTPO	MATCH	\$294,000
	DVRPC	SECT 5311	\$966,000
	NJTPA	SECT 5311	\$2,940,000
	SJTPO	SECT 5311	\$294,000
SJTPO, Future Projects (Various)			
	SJTPO	STATE	\$7,500,000
	SJTPO	STP-SJ	\$2,382,000
Small/Special Services Program (Various)			
	DVRPC	SECT 5307	\$100,000
	DVRPC	STATE	\$984,000
	NJTPA	STATE	\$3,001,000
	SJTPO	STATE	\$298,000
South Inlet Transportation Improvement Project (Atlantic)			
	SJTPO	STATE	\$1,504,000
Transit Village Program (Various)			
	Statewide	STATE	\$1,000,000
Transportation Alternatives Program (Various)			
	Statewide	STP-TE	\$7,235,000
	DVRPC	TAP	\$1,501,000
	NJTPA	TAP	\$6,216,000
	SJTPO	TAP	\$518,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)			
	DVRPC	STP-STU	\$1,080,000
Transportation and Community System Preservation Program (Various)			
	Statewide	TCSP	\$4,000,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)			
	DVRPC	NHPP	\$900,000
Route 322, Corridor Congestion Relief Project (Gloucester)			
	DVRPC	STATE	\$1,500,000
Sum			\$415,420,686
Mass Transit Assets			
ADA--Platforms/Stations (Various)			
	NJTPA	STATE	\$910,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Bus Acquisition Program (Various)	DVRPC	SECT 5339/5307	\$800,000
	NJTPA	SECT 5339/5307	\$5,400,000
	SJTPO	SECT 5339/5307	\$900,000
	DVRPC	STATE	\$29,573,000
	NJTPA	STATE	\$90,007,000
	SJTPO	STATE	\$9,000,000
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Bus Passenger Facilities/Park and Ride (Various)	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$2,560,000
	SJTPO	STATE	\$56,000
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Bus Support Facilities and Equipment (Various)	NJTPA	SECT 5339/5307	\$2,250,000
	DVRPC	STATE	\$577,000
	NJTPA	STATE	\$1,811,000
	SJTPO	STATE	\$175,000
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Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	SJTPO	STATE	\$800,000
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Capital Program Implementation (Various)	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,030,000
	SJTPO	STATE	\$1,502,000
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Claims support (Various)	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
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Environmental Compliance (Various)	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000
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Hudson-Bergen LRT System (Hudson)	NJTPA	CMAQ	\$47,000,000
	NJTPA	STATE	\$7,005,000
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Immediate Action Program (Various)	DVRPC	STATE	\$2,227,000
	NJTPA	STATE	\$8,332,000
	SJTPO	STATE	\$666,000
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Light Rail Infrastructure Improvements (Various)	DVRPC	STATE	\$2,500,000
	NJTPA	STATE	\$3,525,000
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Light Rail Vehicle Rolling Stock (Various)	NJTPA	SECT 5307	\$27,735,000
	NJTPA	STATE	\$15,419,000
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Locomotive Overhaul (Various)	DVRPC	STATE	\$1,383,000
	NJTPA	STATE	\$16,097,000
	SJTPO	STATE	\$80,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	SECT 5307-TAP	\$2,000,000
	NJTPA	STP-TE	\$500,000
Miscellaneous (Various)	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	SECT 5307	\$11,499,000
	NJTPA	SECT 5339/5307	\$2,900,000
NEC Improvements (Various)	DVRPC	STATE	\$1,036,000
	NJTPA	STATE	\$31,463,000
NEC Newark Intermodal (Essex)	NJTPA	SECT 5307	\$3,296,000
	NJTPA	STATE	\$10,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	STATE	\$164,000
	NJTPA	STATE	\$6,812,000
	SJTPO	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	SECT 5307	\$4,752,000
	NJTPA	SECT 5339/5307	\$3,050,000
	NJTPA	STP-TE	\$500,000
Preventive Maintenance-Bus (Various)	DVRPC	SECT 5307	\$22,623,000
	NJTPA	SECT 5307	\$68,862,000
	SJTPO	SECT 5307	\$6,885,000
	NJTPA	STP	\$33,500,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	STP-SJ	\$7,500,000
	DVRPC	STP-STU	\$16,000,000
Preventive Maintenance-Rail (Various)	DVRPC	SECT 5307	\$1,811,000
	NJTPA	SECT 5307	\$28,715,000
	SJTPO	SECT 5307	\$383,000
	DVRPC	SECT 5337	\$13,600,000
	NJTPA	SECT 5337	\$138,700,000
	SJTPO	SECT 5337	\$2,200,000
	NJTPA	STP	\$49,000,000
	NJTPA	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)	NJTPA	STATE	\$3,000,000
	DVRPC	STATE	\$2,675,000
Rail Fleet Overhaul (Various)	NJTPA	STATE	\$28,190,000
	SJTPO	STATE	\$121,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Rail Rolling Stock Procurement (Various)	NJTPA	CMAQ	\$3,000,000
	DVRPC	SECT 5307	\$21,993,000
	NJTPA	SECT 5307	\$71,474,000
	SJTPO	SECT 5307	\$6,601,000
	DVRPC	STATE	\$769,000
	NJTPA	STATE	\$12,219,000
	SJTPO	STATE	\$162,000
Rail Support Facilities and Equipment (Various)	NJTPA	METRO-NORTH	\$690,000
	DVRPC	STATE	\$215,000
	NJTPA	STATE	\$11,061,000
	SJTPO	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)	DVRPC	STATE	\$52,370,000
Security Improvements (Various)	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,830,000
	SJTPO	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)	NJTPA	SECT 5307	\$2,091,000
	DVRPC	STATE	\$403,000
	NJTPA	STATE	\$18,361,000
	SJTPO	STATE	\$105,000
SJ BRT/Avandale Park Ride (Camden)	DVRPC	SECT 5339/5307	\$2,000,000
Technology Improvements (Various)	DVRPC	STATE	\$4,609,000
	NJTPA	STATE	\$14,283,000
	SJTPO	STATE	\$1,402,000
Track Program (Various)	DVRPC	STATE	\$1,054,000
	NJTPA	STATE	\$16,723,000
	SJTPO	STATE	\$223,000
Transit Enhancements/Transportation Alternatives Program (TAP) (Various)	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Sum			\$1,121,365,000
Multimodal Programs			
ADA Curb Ramp Implementation (Various)	Statewide	STP	\$500,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	CMAQ	\$5,000,000
	Statewide	STATE	\$1,000,000
Ferry Program (Various)	Statewide	FBP	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Freight Program (Various)	Statewide	STATE	\$10,000,000
Greenville Yard and Lift Bridge – State-of-Good-Repair (Hudson)	NJTPA	DEMO	\$70,010,000
	NJTPA	OTHER	\$17,500,000
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations (Hudson)	NJTPA	DEMO	\$1,200,000
	NJTPA	OTHER	\$300,000
Maritime Transportation System (Various)	Statewide	STATE	\$1,000,000
Recreational Trails Program (Various)	Statewide	RTP	\$1,238,000
Riverbank Park Bike Trail (Hudson)	NJTPA	DEMO	\$1,677,000
Safe Routes to School Program (Various)	Statewide	HSIP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	STATE	\$1,000,000
South Amboy Intermodal Center (Middlesex)	NJTPA	DEMO	\$9,629,000
Tremley Point Connector Road (Union, Middlesex)	NJTPA	DEMO	\$9,061,000
	NJTPA	OTHER	\$111,000,000
Route 9, Northfield Sidewalk Replacement (Atlantic)	SJTPO	CMAQ	\$1,595,000
Route 22, Sidewalk Improvements, Somerset County (Somerset)	NJTPA	CMAQ	\$3,360,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	HSIP	\$800,000
Sum			\$253,457,000
Road Assets			
Betterments, Roadway Preservation (Various)	Statewide	STATE	\$10,195,000
Drainage Rehabilitation & Improvements (Various)	Statewide	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	STATE	\$9,554,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	STATE	\$5,446,000
Interstate Service Facilities (Various)	Statewide	STATE	\$100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Maintenance & Fleet Management System (Various)	Statewide	STATE	\$1,000,000
Pavement Preservation (Various)	Statewide	NHPP	\$4,000,000
	Statewide	STP	\$2,000,000
Regional Action Program (Various)	Statewide	STATE	\$1,500,000
Resurfacing Program (Various)	Statewide	STATE	\$75,000,000
Resurfacing, Federal (Various)	Statewide	NHPP	\$8,000,000
Signs Program, Statewide (Various)	Statewide	STATE	\$2,000,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	NHPP	\$600,000
	NJTPA	NHPP	\$750,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)	NJTPA	NHPP	\$2,800,000
Route 17, Airmount Ave. to I-287, Pavement (Bergen)	NJTPA	NHPP	\$8,800,000
Route 18, CR 547 to Rt 34 (Monmouth)	NJTPA	STATE	\$4,358,000
Route 20, Paterson Safety & Drainage (Passaic)	NJTPA	NHPP	\$1,100,000
Route 22, Middle Brook to Westfield Road (Somerset, Union)	NJTPA	NHPP	\$13,630,000
Route 23, CR 695 to Belcher Lane (Passaic, Morris, Sussex)	NJTPA	STATE	\$6,533,000
Route 27, Riverside Drive W to Vliet Road (Mercer, Middlesex, Somerset)	DVRPC	STATE	\$800,000
	NJTPA	STATE	\$2,008,000
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	STP	\$350,000
Route 31, South of Rt. 78 to North of CR 634 (Warren, Hunterdon)	NJTPA	NHPP	\$7,380,000
Route 36, North of Stone Road to Route 35, Pavement (Monmouth)	NJTPA	STATE	\$2,300,000
Route 38, Route 30/130 to Lenola Road (CR 608) (Burlington, Camden)	DVRPC	NHPP	\$15,400,000
Route 42, Ardmore Ave to Camden County Line, Pavement (Gloucester)	DVRPC	NHPP	\$800,000
Route 47, Grove St. to Route 130, Pavement (Gloucester)	DVRPC	STP	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Route 49, at Salem River Bridge (Salem)	SJTPO	STATE	\$5,500,000
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement (Atlantic)	SJTPO	STP	\$4,991,000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	NHPP	\$800,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	STP	\$900,000
Route 72, Route 70 to County Route 532, Pavement (Burlington)	DVRPC	NHPP	\$5,120,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	NHPP	\$400,000
	NJTPA	NHPP	\$400,000
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)	DVRPC	NHPP	\$700,000
Route 173, I-78 to Fox Hill Lane, Pavement (Warren, Hunterdon)	NJTPA	STATE	\$8,501,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	NHPP	\$8,400,000
Route 287, Glaser's Pond, Long-term Drainage Improvements (Bergen)	NJTPA	STATE	\$910,000
Sum			\$229,126,000
Safety Management			
Betterments, Safety (Various)	Statewide	STATE	\$7,000,000
Crash Reduction Program (Various)	DVRPC	HSIP	\$720,000
	NJTPA	HSIP	\$3,745,000
	SJTPO	HSIP	\$385,000
Highway Safety Improvement Program Planning (Various)	Statewide	HSIP	\$4,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	HSIP	\$1,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	HSIP	\$1,000,000
	NJTPA	HSIP	\$3,000,000
	SJTPO	HSIP	\$1,000,000
Median Crossover Protection Contract #13 (Various)	NJTPA	NHPP	\$5,236,000
Motor Vehicle Crash Record Processing (Various)	Statewide	STP	\$3,500,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	STATE	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Pedestrian Safety Improvement Program (Various)	Statewide	HSIP	\$1,000,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	RHC	\$2,800,000
	NJTPA	RHC	\$6,000,000
	SJTPO	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	STATE	\$4,400,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	STP	\$15,000,000
Rockfall Mitigation (Various)	NJTPA	NHPP	\$1,000,000
Safe Corridors Program (Project Implementation) (Various)	Statewide	HSIP	\$2,500,000
Traffic Signal Replacement (Various)	Statewide	HSIP	\$500,000
	Statewide	STATE	\$9,111,000
	Statewide	STP	\$500,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	HSIP	\$1,600,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	NHPP	\$3,500,000
Route 22, Eastbound, Auxiliary Lane between U-Turns H and G (Union)	NJTPA	HSIP	\$1,600,000
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (Union)	NJTPA	HSIP	\$750,000
Route 31, Pennington Circle Safety Improvements (Mercer)	DVRPC	HSIP	\$1,000,000
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (Bergen)	NJTPA	NHPP	\$10,130,000
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (Cumberland)	SJTPO	HSIP	\$850,000
	SJTPO	HSIP	\$2,200,000
Route 130, Columbus Road/Jones Street (Burlington)	DVRPC	NHPP	\$300,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	NHPP	\$750,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	HSIP	\$500,000
Sum			\$102,577,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>Transportation Support Facilities</i>			
Building Capital Leases (Various)	DVRPC	STATE	\$1,311,000
	NJTPA	STATE	\$3,990,000
	SJTPO	STATE	\$399,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	STATE	\$11,000,000
Physical Plant (Various)	DVRPC	STATE	\$383,000
	NJTPA	STATE	\$1,171,000
	SJTPO	STATE	\$116,000
Physical Plant (Various)	Statewide	STATE	\$7,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	STATE	\$4,500,000
Sum			\$31,870,000
TOTAL - NJDOT and NJ TRANSIT			\$3,982,333,762

SECTION III

NJDOT PROJECT / PROGRAM DESCRIPTIONS

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 150* *Project ID Number: X12*

Acquisition of Right of Way

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$500,000

Program/Project Name *Item # 1* *Project ID Number: 11344*

ADA Curb Ramp Implementation

The Federal Highway Administration requested NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory and develop an Implementation Program. A priority list of locations that are missing ADA curb ramps was developed and this funding will be applied to projects that are missing ADA curb ramps statewide. There are currently 17% of state roadway intersections that are missing curb ramps.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	STP	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 151* *Project ID Number: 08415*

Airport Improvement Program

This program funds grants to be awarded by the Commissioner of NJDOT pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide funds to help match and capture federal funds.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

Program/Project Name *Item # 152* *Project ID Number: 04311*

Asbestos Surveys and Abatements

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 2* *Project ID Number: 13303*

Automatic Traffic Management System (ATMS)

This program will provide funding for the deployment program for the first Automatic Traffic management System (ATMS) in the State including all phases of design. This program will include funding for the complete delivery of the Final Design document for Automatic Traffic Management System (ATMS) for a candidate highway (I-80, I-295 or I-78). The design document will be used to deploy and carry out the actual construction of this technology for automatic operation and handling of traffic.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	DES	CMAQ	\$2,000,000

Program/Project Name *Item # 153* *Project ID Number: 01335*

Betterments, Dams

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$350,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 154* *Project ID Number: X72B*

Betterments, Roadway Preservation

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,195,000

Program/Project Name *Item # 155* *Project ID Number: X72C*

Betterments, Safety

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 3, 156* *Project ID Number: X185*

Bicycle & Pedestrian Facilities/Accommodations

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$1,000,000

Program/Project Name *Item # 4, 4A, 4B, 4C* *Project ID Number: 03304*

Bridge Deck/Superstructure Replacement Program

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	NHPP	\$4,000,000
NJTPA	ERC	NHPP	\$35,000,000
SJTPO	ERC	NHPP	\$1,000,000
Statewide	ERC	NHPP	\$5,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 157* *Project ID Number: 98315*

Bridge Emergency Repair

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program also allows the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$33,000,000

Program/Project Name *Item # 5, 5A, 5B* *Project ID Number: X07A*

Bridge Inspection

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE-OFF	\$8,100,000
Statewide	EC	NHPP	\$10,850,000
Statewide	EC	STP	\$9,450,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 6</i>	<i>Project ID Number: X70</i>
Bridge Management System		

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$400,000

<i>Program/Project Name</i>	<i>Item # 7, 7A, 158</i>	<i>Project ID Number: 13323</i>
Bridge Preventive Maintenance		

This program provides funding for bridge preservation activities including painting as well as deck repairs and substructure repairs as a means of extending structure life. Painting contracts shall be awarded to include painting steel on various structures as an anti-corrosion and will be constituted from an approved list of bridges based on the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of the entire structure, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts shall be awarded to preserve and prolong the useful service life of bridges in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$13,000,000
Statewide	EC	STATE	\$22,000,000
Statewide	EC	STP	\$7,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 8</i>	<i>Project ID Number: 98316</i>
Bridge Scour Countermeasures		

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 9</i>	<i>Project ID Number: D0601</i>
Camden County Bus Purchase		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 10</i>	<i>Project ID Number: 99405</i>
Camp Meeting Avenue Bridge over Trenton Line, CR 602		

This project will address the proposed replacement of this "orphan" structure which is in critical condition. The proposed replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The bridge sufficiency rating is 6.2. It provides a single lane and has steep grades on the approaches. The vertical sight distance is substandard. The bridge needs widening to accommodate two traffic lanes.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp

MILEPOSTS: N/A

STRUCTURE NO.: 1850160

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE-OFF	\$500,000

<i>Program/Project Name</i>	<i>Item # 159</i>	<i>Project ID Number: 98319</i>
Capital Contract Payment Audits		

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 160* *Project ID Number: 02379*

Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

Program/Project Name *Item # 161* *Project ID Number: 02378*

Congestion Relief, Operational Improvements (Fast Move Program)

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 162* *Project ID Number: X180*

Construction Inspection

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,000,000

Program/Project Name *Item # 163* *Project ID Number: 05304*

Construction Program IT System (TRNS.PORT)

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$900,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 11</i>	<i>Project ID Number: N1127</i>
County Route 571/County Route 527, Reconstruction, Toms River Township		

This project is for intersection improvements at CR 571 and CR 527 in Tom's River Township.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS: 4.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$299,949

<i>Program/Project Name</i>	<i>Item # 12, 12A, 12B</i>	<i>Project ID Number: X242</i>
Crash Reduction Program		

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths. Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$720,000
NJTPA	EC	HSIP	\$3,745,000
SJTPO	EC	HSIP	\$385,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 164</i>	<i>Project ID Number: 99322A</i>
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Culvert Inspection Program, Locally-owned Structures

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,500,000

<i>Program/Project Name</i>	<i>Item # 165</i>	<i>Project ID Number: 99322</i>
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Culvert Inspection Program, State-owned Structures

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 13, 166* *Project ID Number: 09316*

Culvert Replacement Program

Culvert replacements will be initiated based on the results of the culvert inspection program. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STP	\$1,000,000

Program/Project Name *Item # 14* *Project ID Number: X142*

DBE Supportive Services Program

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 167* *Project ID Number: X106*

Design, Emerging Projects

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$5,000,000

Program/Project Name *Item # 168* *Project ID Number: 05342*

Design, Geotechnical Engineering Tasks

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 15* *Project ID Number: X197*

Disadvantaged Business Enterprise

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$100,000

Program/Project Name *Item # 16* *Project ID Number: X154D*

Drainage Rehabilitation & Improvements

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$5,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 169* *Project ID Number: X154*

Drainage Rehabilitation and Maintenance, State

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,554,000

Program/Project Name *Item # 170* *Project ID Number: 99334*

Duck Island Landfill, Site Remediation

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 17, 171* *Project ID Number: D026*

DVRPC, Future Projects

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$13,550,000
DVRPC	ERC	STP-STU	\$708,000

Program/Project Name *Item # 172* *Project ID Number: X241*

Electrical Facilities

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,446,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 173* *Project ID Number: 04324*

Electrical Load Center Replacement, Statewide

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

Program/Project Name *Item # 174* *Project ID Number: X75*

Environmental Investigations

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and National Environmental Policy Act, and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 175* *Project ID Number: 03309*

Environmental Project Support

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$400,000

Program/Project Name *Item # 176* *Project ID Number: X15*

Equipment (Vehicles, Construction, Safety)

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget shortfalls and budget cuts in the equipment area.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$11,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 18</i>	<i>Project ID Number: 00377</i>
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Ferry Program

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	FBP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 177</i>	<i>Project ID Number: X34</i>
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Freight Program

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 19</i>	<i>Project ID Number: D9807</i>
Gloucester County Bus Purchase		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$70,000

<i>Program/Project Name</i>	<i>Item # 20</i>	<i>Project ID Number: 09338B</i>
Greenville Yard and Lift Bridge – State-of-Good-Repair		

The Port Authority will implement the replacement of the two northernmost Transfer Bridges (#9 and #10) with two new modern hydraulic bridges, the construction of associated rail track and fender infrastructure, the construction of a new barge, and the acquisition of approximately 41.5 acres of Greenville Yard property.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$70,010,000
NJTPA	ERC	OTHER	\$17,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 21* *Project ID Number: 09338A*

Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations

The Port Authority will implement the immediate rehabilitation and repair of the operational lift bridge and associated infrastructure. The project will involve mechanical, structural and electrical repairs to the lift bridge and maintenance and repair work on an existing rail barge and supporting rail track and fenders.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,200,000
NJTPA	ERC	OTHER	\$300,000

Program/Project Name *Item # 22* *Project ID Number: 09388*

Highway Safety Improvement Program Planning

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$4,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 23* *Project ID Number: 08441*

Hoboken Observer Highway Operational and Safety Improvements

Funding is provided for Hoboken Observer Highway Operational and Safety Improvements in Hoboken City, Hudson County.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$1,799,800

Program/Project Name *Item # 24* *Project ID Number: 13304*

Intelligent Transportation System Resource Center

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$4,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 25* *Project ID Number: 98333*

Intersection Improvement Program (Project Implementation)

This program provides for the implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right angle, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000

Program/Project Name *Item # 178* *Project ID Number: X151*

Interstate Service Facilities

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 26* *Project ID Number: 13305*

Job Order Contracting

Utilize Job Order Contracting (JOC) to better manage and control cost associated with urgent bridge repairs. This project utilizes a 3rd party vendor to control the bid award process for road & bridge projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$2,400,000

Program/Project Name *Item # 179* *Project ID Number: X137*

Legal Costs for Right of Way Condemnation

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 180* *Project ID Number: 10347*

Local Aid Consultant Services

Funding for consultant services to assist local public agencies in administering projects and providing oversight to recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the project delivery process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

Program/Project Name *Item # 181* *Project ID Number: 06327*

Local Aid Grant Management System

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 182* *Project ID Number: X186*

Local Aid, Infrastructure Fund

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,500,000

Program/Project Name *Item # 183* *Project ID Number: 08387*

Local Bridges, Future Needs

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$25,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 27, 27A, 27B* *Project ID Number: X065*

Local CMAQ Initiatives

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The DVRPC program will contribute to the following projects selected as part of the DVRPC competitive CMAQ Program: Diesel Engine Locomotive Retrofits, Gloucester County CNG Transit Vehicles, Gloucester Marine Terminal Truck Engine Retrofit, Province Line Road Bike Trail, and Haddon Avenue Roadway Improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$920,000
NJTPA	EC	CMAQ	\$5,000,000
SJTPO	EC	CMAQ	\$1,900,000

Program/Project Name *Item # 184* *Project ID Number: X41C1*

Local County Aid, DVRPC

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$15,484,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 185* *Project ID Number: X41B1*

Local County Aid, NJTPA

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,731,000

Program/Project Name *Item # 186* *Project ID Number: X41A1*

Local County Aid, SJTPO

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$9,534,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 187* *Project ID Number: X98C1*

Local Municipal Aid, DVRPC

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$13,747,000

Program/Project Name *Item # 188* *Project ID Number: X98B1*

Local Municipal Aid, NJTPA

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,790,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 189* *Project ID Number: X98A1*

Local Municipal Aid, SJTPO

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$6,214,000

Program/Project Name *Item # 190* *Project ID Number: X98Z*

Local Municipal Aid, Urban Aid

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 28, 28A, 28B* *Project ID Number: 06326*

Local Project Development Support

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	PLS	STP-NJ	\$2,925,000
SJTPO	PLS	STP-SJ	\$275,000
DVRPC	PLS	STP-STU	\$700,000

Program/Project Name *Item # 29, 29A, 29B* *Project ID Number: 04314*

Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$1,000,000
NJTPA	ERC	HSIP	\$3,000,000
SJTPO	ERC	HSIP	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 191* *Project ID Number: X196*

Maintenance & Fleet Management System

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name *Item # 192* *Project ID Number: 01309*

Maritime Transportation System

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 30</i>	<i>Project ID Number: N1101</i>
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR)		

The project will incorporate all existing traffic signals within the Meadowlands District into a network of self-adaptive traffic signals to efficiently reduce roadway congestion, delay, travel time, fuel consumptions, and airborne emissions. This will be accomplished through advanced, proven, and cost-effective technology of adaptive signal control. The system will adjust the signal timings based upon the real-time flow of traffic instead of utilizing fixed or actuated timings. Signals along multi-jurisdictional boundaries will be continuously coordinated for optimal operation. Traffic conditions and traffic signal operations will also be monitored and controlled in real-time by a central location. The intersection controls of the proposed system will include preemption for emergency vehicles to allow safe and efficient all-red signal access, as well as priority for mass transit vehicles in order to allow for improved and prioritized treatment along roadway corridors. All system components will utilize state-of-the-art components including wireless vehicle detection devices, wireless communication network, and advanced adaptive traffic signal control software. Inventory of the current signal infrastructure is near completion. Design of the system is currently underway and scheduled for completion in 2009. The system is ready for procurement and phased construction beginning in 2009. There will be \$2 million funded by private developers through the Meadowlands Transportation Planning District (MTPD) and previously collected transportation impact funds.

This project was selected for Transportation Investment Generating Economic Recovery (TIGER 2) grant funding.

14 Municipalities: Carlstadt, East Rutherford, Jersey City, Kearny, Little Ferry, Lyndhurst, Moonachie, North Arlington, North Bergen, Teterboro, Ridgefield, Rutherford, Secaucus, South Hackensack.

COUNTY: Bergen Hudson

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: New Jersey Meadowlands Commission

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	EC	DEMO	\$5,000,000
NJTPA	EC	OTHER	\$1,250,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 31* *Project ID Number: 12368*

Median Crossover Protection Contract #13

This project involves the installation of a Dual Faced/Modified Thrie Beam Guiderail in 9.785 miles of median of various Interstates, Freeways and Expressways in the Northern Region. The various locations are I-287, MP 51.9 - 52.8; I-280, MP 0.50 - 1.10; I-80, MP 14.10 - 40.50 ; 24, MP 8.80 - 10.42; 19, MP 0.00 - 0.465; 15, MP 6.72 - 11.12. Use Non-vegetative Surface, Porous HMA under guiderail.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: Various

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR:

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$5,236,000

Program/Project Name *Item # 32, 32A, 32B, 32C, 32D, 32E, 32F, 32G, 32H* *Project ID Number: X30A*

Metropolitan Planning

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$2,244,000
NJTPA	PLS	PL	\$8,780,000
SJTPO	PLS	PL	\$937,000
DVRPC	PLS	PL-FTA	\$773,000
NJTPA	PLS	PL-FTA	\$2,691,000
SJTPO	PLS	PL-FTA	\$430,000
NJTPA	PLS	STP-NJ	\$5,000,000
SJTPO	PLS	STP-SJ	\$265,000
DVRPC	PLS	STP-STU	\$1,820,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 193

Project ID Number: 07332

Minority and Women Workforce Training Set Aside

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 33, 194

Project ID Number: 13306

Mobility and Systems Engineering Program

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for TRANSCOM. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center. The funding for utilization of the New Jersey Institute of Technology (NJIT) and/or other academic institution(s) as a resource center for ITS research or utilization of their expertise for NJDOT assistance will be maintained in its entirety.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$6,000,000
Statewide	EC	STATE	\$700,000
Statewide	EC	STP	\$5,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 34* *Project ID Number: X233*

Motor Vehicle Crash Record Processing

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$3,500,000

Program/Project Name *Item # 35* *Project ID Number: 09341*

New Providence Downtown Streetscape

The Downtown Improvement Project Phase 2 will be executed at multiple locations along Passaic Street, South Street and Springfield Avenue in order to improve pedestrian safety. The work includes installation of flashing lights in the roadways, additional signage, new curbing, concrete sidewalk, pavers, driveway modification, drainage modifications, lighting foundations, lights and poles, banners, trees, landscaping and installation of related site appurtenances.

COUNTY: Union

MUNICIPALITY: New Providence Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 21

SPONSOR: New Providence

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$245,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 36</i>	<i>Project ID Number: 08442</i>
Newark Access Variable Message Signage System		

This project consists of design and fabrication of necessary way-finding variable and other signs on county roads.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	EC	DEMO	\$359,960

<i>Program/Project Name</i>	<i>Item # 37</i>	<i>Project ID Number: 08446</i>
Newark and First Street Improvements, Hoboken		

This project is for traffic and pedestrian improvements in the segment of Newark St. one block north of the Hoboken Terminal. The project limits are from Hudson St to Washington St, approximately 350 feet.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$215,977

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 38, 195</i>	<i>Project ID Number: N063</i>
NJTPA, Future Projects		

This program provides funding for unanticipated project needs associated with the design, right-of-Way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$70,500,000
NJTPA	ERC	STP-NJ	\$9,425,000

<i>Program/Project Name</i>	<i>Item # 39</i>	<i>Project ID Number: 06318F</i>
North Avenue Corridor Improvement Project (NACI)		

This project consists of Section 1, 3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1, 3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Avenue traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Avenue is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$14,066,000
NJTPA	ERC	OTHER	\$45,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 196* *Project ID Number: 99372*

Orphan Bridge Reconstruction

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

Program/Project Name *Item # 40* *Project ID Number: D0407*

Ozone Action Program in New Jersey

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Number: 11407</i>
PANY&NJ-NJDOT Project Program		

Under this program, the Port Authority will provide funding support for improvements to five NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension, Route 1&9 Pulaski Skyway, and Route 1&9 Pavement. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these five projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9T Extension project, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonnelles Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

The Route 1&9 Pavement project includes both express and local roadways in the northbound and southbound directions. The construction schedule will be coordinated with Pulaski deck construction. The total project cost is approximately \$14.5 million. The project is located in Newark in Hudson County.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Newark City Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150 0704150 0901150 0904151

LEGISLATIVE DISTRICT: 31 33 32 29 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY&NJ	\$376,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 197* *Project ID Number: X28B*

Park and Ride/Transportation Demand Management Program

This program supports TDM options for carpooling, vanpooling, and transit by providing funding for leases for park and rides in areas with high demand areas throughout the state. The department continues to support funding for approximately 15 leased park and rides statewide to assist with reducing air pollution, congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name *Item # 41, 41A* *Project ID Number: X51*

Pavement Preservation

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$4,000,000
Statewide	EC	STP	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 198* *Project ID Number: 06403*

Pedestrian Safety Improvement Design and Construction

This is a dedicated funding line item for pedestrian safety projects in high crash corridors and near transit facilities. These funds are being used for pedestrian safety enhancements at intersections, sidewalk installation, and traffic calming measures, new state-of-the-art technologies for safe pedestrian crossings, signage and striping.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

Program/Project Name *Item # 42* *Project ID Number: 06401*

Pedestrian Safety Improvement Program

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas will be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 199* *Project ID Number: X29*

Physical Plant

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,000,000

Program/Project Name *Item # 43, 43A* *Project ID Number: X30*

Planning and Research, Federal-Aid

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	SPR	\$19,144,000
Statewide	PLS	STP	\$5,550,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 200* *Project ID Number: X140*

Planning and Research, State

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

Program/Project Name *Item # 44* *Project ID Number: 97005B*

Portway, Fish House Road/Pennsylvania Avenue, CR 659

Pennsylvania Avenue/Fish House Road is a two-lane urban minor arterial that connects Central Avenue and Rt. 7. The roadway has an existing speed limit of 25 mph and has two travel lanes with no shoulders. Pennsylvania Avenue has an at-grade railroad crossing with Conrail located approximately 200 feet east of the Central Avenue/Pennsylvania Avenue signalized "T" intersection. The purpose of the project is to improve safety, mitigate the heavy truck congestion and improve the existing aging roadway to accommodate the growing demands. The project will improve safety by eliminating geometric substandard elements such as lack of shoulders and proper cross slope, as well as improve the Central Avenue/Pennsylvania Avenue signalized intersection to increase capacity and improve traffic movement. The at-grade rail crossing will be moved approximately 1200 feet from the intersection. The roadway will be designed specifically to provide superior regional connectivity and accommodate a heavily growing truck volume. Flooding problems will be addressed by providing a proper drainage system as well as improving the existing poor pavement condition.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$1,300,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 45</i>	<i>Project ID Number: X135</i>
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Pre-Apprenticeship Training Program for Minorities and Women

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

<i>Program/Project Name</i>	<i>Item # 201</i>	<i>Project ID Number: X10</i>
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Program Implementation Costs, NJDOT

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$97,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 202* *Project ID Number: 10344*

Project Development: Concept Development and Preliminary Engineering

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$5,000,000

Program/Project Name *Item # 203* *Project ID Number: 05341*

Project Enhancements

This program provides funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 46, 46A, 46B

Project ID Number: X35A1

Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$2,800,000
NJTPA	EC	RHC	\$6,000,000
SJTPO	EC	RHC	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 204

Project ID Number: X35A

Rail-Highway Grade Crossing Program, State

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$4,400,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 47</i>	<i>Project ID Number: 99409</i>
Recreational Trails Program		

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	RTP	\$1,238,000

<i>Program/Project Name</i>	<i>Item # 205</i>	<i>Project ID Number: X144</i>
Regional Action Program		

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 48* *Project ID Number: X03A*

Restriping Program & Line Reflectivity Management System

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering and Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$15,000,000

Program/Project Name *Item # 206* *Project ID Number: X03E*

Resurfacing Program

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the NJDOT's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$75,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 49</i>	<i>Project ID Number: 99327A</i>
Resurfacing, Federal		

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide pavement recommendations, survey, aerial photography, photogrammetry, base mapping and engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 50</i>	<i>Project ID Number: D0406</i>
RideECO Mass Marketing Efforts--New Jersey		

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 207* *Project ID Number: 05339*

Right of Way Database/Document Management System

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General. Occasional upgrades may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

Program/Project Name *Item # 51, 208* *Project ID Number: 05340*

Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increase consultant force. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 52</i>	<i>Project ID Number: 01300</i>
RIMIS - Phase II Implementation		

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$246,000

<i>Program/Project Name</i>	<i>Item # 53</i>	<i>Project ID Number: D0902</i>
River Road Improvements, Cramer Hill		

This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. It will remove truck traffic from the Cramer Hill neighborhood's commercial and residential streets to improve the quality of life for residents and businesses, such as reducing air and noise pollution and improving public safety. A series of traffic control, traffic calming, and pedestrian measures recommended by the River Road Truck Traffic Management Study will be implemented between the intersections of River Road and State Street in Camden, New Jersey to River Road and Sherman Avenue in Pennsauken, New Jersey. Measures include: high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$4,050,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 54* *Project ID Number: 08440*

Riverbank Park Bike Trail

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,677,000

Program/Project Name *Item # 55* *Project ID Number: X152*

Rockfall Mitigation

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering forces.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	NHPP	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 56* *Project ID Number: 04313*

Safe Corridors Program (Project Implementation)

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These currently include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$2,500,000

Program/Project Name *Item # 57* *Project ID Number: 99358*

Safe Routes to School Program

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$5,587,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 209* *Project ID Number: 06402*

Safe Streets to Transit Program

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name *Item # 210* *Project ID Number: 13307*

Salt Storage Facilities - Statewide

Construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 211</i>	<i>Project ID Number: X239</i>
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Sign Structure Inspection Program

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes.

This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

<i>Program/Project Name</i>	<i>Item # 58</i>	<i>Project ID Number: X239A</i>
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Sign Structure Rehabilitation/Replacement Program

This program provides for the rehabilitation/replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates action. There are approximately 650 aluminum sign structures in the State and most approaching their design life of 50 years. Accelerated replacement of these structures is required to address this issue.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STP	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 212* *Project ID Number: X39*

Signs Program, Statewide

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

Program/Project Name *Item # 59, 213* *Project ID Number: S044*

SJTPO, Future Projects

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$7,500,000
SJTPO	ERC	STP-SJ	\$2,382,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 60* *Project ID Number: 98541*

South Amboy Intermodal Center

This is an intermodal project linking several major regional routes and modes of transportation into one central point of transfer. Improvements in the vicinity of the South Amboy waterfront may include rail and bus transit plazas, arterial and site access road improvements, bridge reconfiguration, bulkheading and breakwater development, ferry terminal, and pedestrian access to rail and bus facilities.

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: South Amboy

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$9,629,000

Program/Project Name *Item # 214* *Project ID Number: 09361*

South Inlet Transportation Improvement Project

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads, that will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority, including on Melrose Avenue in between Delaware and Connecticut Avenues, on Connecticut Avenue from Melrose to Oriental Avenues, and on Massachusetts Avenue and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs up to \$17 M, plus the additional needed to finance bonds. Approximately \$1.5 M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.7 M TTF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,504,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 215* *Project ID Number: X150*

State Police Enforcement and Safety Services

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 61

Project ID Number: 13308

Statewide Traffic Operations and Support Program

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$21,950,000
Statewide	EC	OTHER	\$1,800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 62, 216

Project ID Number: X66

Traffic Monitoring Systems

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	NHPP	\$12,910,000
Statewide	PLS	STATE	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 63, 217* *Project ID Number: X47*

Traffic Signal Replacement

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (State). Through a traffic signal management system that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program (to be developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$500,000
Statewide	EC	STATE	\$9,111,000
Statewide	EC	STP	\$500,000

Program/Project Name *Item # 64* *Project ID Number: X244*

Training and Employee Development

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 218* *Project ID Number: 01316*

Transit Village Program

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name *Item # 65, 65A, 65B, 65C* *Project ID Number: X107*

Transportation Alternatives Program

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STP-TE	\$7,235,000
DVRPC	ERC	TAP	\$1,501,000
NJTPA	ERC	TAP	\$6,216,000
SJTPO	ERC	TAP	\$518,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 66</i>	<i>Project ID Number: D0204</i>
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Transportation and Community Development Initiative (TCDI) DVRPC

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$1,080,000

<i>Program/Project Name</i>	<i>Item # 67</i>	<i>Project ID Number: 02393</i>
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Transportation and Community System Preservation Program

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	TCSP	\$4,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 68* *Project ID Number: X43*

Transportation Demand Management Program Support

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	PLS	CMAQ	\$230,000

Program/Project Name *Item # 69, 69A* *Project ID Number: 11383*

Transportation Management Associations

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$3,955,000
DVRPC	EC	STP-STU	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 70* *Project ID Number: 04364*

Transportation Safety Resource Center (TSRC)

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as Safety Conscious Planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$1,600,000

Program/Project Name *Item # 71* *Project ID Number: 9324A*

Tremley Point Connector Road

The Tremley Point Connector Road is a new four-lane, predominantly pile-supported, approximately 1.1 mile long roadway/bridge that will cross the Rahway River, featuring two 12-foot lanes in each direction and 3-foot wide right shoulders. The redevelopment of the Tremley Point area of Linden has been the subject of numerous reports and analysis. The local roadway system in Linden is unable to support the increase in truck traffic anticipated by the redevelopment of the Tremley Point Brownfield into more than six million square feet of warehouse and distribution space. The Tremley Point area is located less than 10 miles from Port Elizabeth, Newark and Newark Liberty International Airport. The NJ Turnpike is currently advancing the Environmental Assessment document with the USCG for a Connector Road from Tremley Point in Linden to Industrial Highway in Carteret, which has access to NJ Turnpike Interchange 12.

COUNTY: Union Middlesex

MUNICIPALITY: Linden City Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 19

SPONSOR: NJTA/Union County

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$9,061,000
NJTPA	ERC	OTHER	\$111,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 219</i>	<i>Project ID Number: 99362</i>
Trenton Amtrak Bridges		

This project will rehabilitate the Chestnut Avenue, Monmouth Street and East State Street Orphan Bridges over Amtrak. The bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Minor curb, sidewalk and repaving within the existing curblines will be done at the bridge approaches. Profile changes are limited to minimize impact to utilities, lighting, drainage and right of way.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A

STRUCTURE NO.: 1149163 1149164 1149165

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	STATE	\$2,450,000

<i>Program/Project Name</i>	<i>Item # 220</i>	<i>Project ID Number: X11</i>
Unanticipated Design, Right of Way and Construction Expenses, State		

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$22,280,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 221* *Project ID Number: X101*

Underground Exploration for Utility Facilities

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

Program/Project Name *Item # 222* *Project ID Number: X126*

University Transportation Research Technology

This program provides funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 223* *Project ID Number: X182*

Utility Reconnaissance and Relocation

This program provides reimbursement for design and construction costs to utility companies required to relocate facilities due to transportation improvement projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

Program/Project Name *Item # 72* *Project ID Number: X199*

Youth Employment and TRAC Programs

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 73</i>	<i>Project ID Number: 01330A</i>
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass		

This project resulted from a Congestion Management Study. Critical concerns are safety/efficiency in the separation of through and local traffic. Widening of Rt. 1 Southbound to 3 through lanes with a 2 lane Collector Distributor (CD) Road is proposed. Driveway access revisions are also included to minimize conflicts.

Operational and safety improvements are proposed in the southbound direction. Critical concerns include the safety/efficiency in the separation of the through and local traffic; safety of the weaving and merge operations on the CD roadway; density of roadside driveways and associated vehicle conflicts; and the inadequate or lack of acceleration/deceleration lanes at Quaker Bridge Mall ramps.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp West Windsor Twp

MILEPOSTS: 7.61 - 8.69

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	NHPP	\$3,500,000

<i>Program/Project Name</i>	<i>Item # 74</i>	<i>Project ID Number: 08346</i>
Route 3, Bridge over Northern Secondary & Ramp A		

The bridge is located in North Bergen Township, Hudson County. The bridge is functionally obsolete with sufficiency rating of 48. Based on latest inspection report condition of deck, superstructure and substructure is listed as in fair condition. The bridge is classified as "Functionally Obsolete" due to inadequate lateral underclearance and the substandard deck geometry. Currently, the bridge is listed as Priority 2 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 10.74

STRUCTURE NO.: 0908153

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 75, 75A</i>	<i>Project ID Number: 059A</i>
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A		

From Notch/Rifle Camp Road to just west of Valley Road, a new two-way service road will be constructed along westbound Route 46 to remove local traffic from the State Highway. Construction of the two-way service road will include three new signalized intersections and two single-lane urban roundabouts. The superstructure of the Notch Road/Rifle Camp Road will be replaced and raised to improve vertical underclearance to 15 feet 6 inches. A new bridge structure and interchange ramps will be constructed at Clove Road to provide access to/from Route 46 westbound. The new bridge structure at Clove Road will be designed to provide a minimum vertical underclearance of 16 feet 6 inches. Two new Third River Culverts will be constructed as well. Existing Bridge Structures to be replaced: 1606167 (superstructure replacement).

COUNTY: Passaic

MUNICIPALITY: Little Falls Twp Clifton City

MILEPOSTS: 59.2-60.6

STRUCTURE NO.: 1606167

LEGISLATIVE DISTRICT: 40 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$312,273
NJTPA	CON	NHPP	\$15,046,000

<i>Program/Project Name</i>	<i>Item # 76</i>	<i>Project ID Number: 10340</i>
Route 7, Bridge over CONRAIL		

This is a superstructure replacement project that includes minor repairs made to substructure. Improvements to roadway approaches are anticipated.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 2.4 - 2.6

STRUCTURE NO.: 0910153

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$13,100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 77</i>	<i>Project ID Number: 08316</i>
Route 9, Bridge over Waretown Creek		

This project will replace the 82-year old two span structure over Waretown Creek. The existing deck and superstructure are both rated poor. The existing center pier exhibits numerous vertical cracks, which extend from the top of the pier down below the waterline.

COUNTY: Ocean

MUNICIPALITY: Ocean Twp

MILEPOSTS: 78.29

STRUCTURE NO.: 1502152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$600,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 78</i>	<i>Project ID Number: 97071</i>
Route 9, Craig Road/East Freehold Road, Intersection Improvements		

On the Rt. 9 and Craig Road intersection, it is proposed to add an additional lane in each direction. The majority of the widening will be in the existing grass median. A concrete barrier will be installed for safety. A reverse-loop jug handle for Rt. 9 northbound is proposed on the northern side of the Getty gas station. A deceleration lane for the jug handle will begin in advance of the traffic signal. Right and left turns will be permitted from the jug handle onto Pond Road. Rt. 9 northbound traffic destined for Pond Road southbound will continue to use the existing ramp which will be restricted to right turns. The Access Design unit has granted a waiver for cars and smaller trucks only, with ingress to the Getty gas station from the deceleration lane on Rt. 9 northbound. All vehicles will exit from the rear of the gas station onto Pond Road.

A traffic signal is proposed at the intersection of Craig/East Freehold Road and Pond Road. The signal will be coordinated with the Rt. 9 traffic signal. Left turns will be prohibited from Craig Road eastbound to Pond Road northbound. A left-turn lane and a through lane are being added to the westbound approach of East Freehold Road and Pond Road. Currently, it is a single-lane approach. The proposed improvement would provide for a left-turn lane, a through lane, and a shared through/right-turn lane. The southbound approach of Pond Road at Craig/East Freehold Road will be improved to include an exclusive right-turn lane. Currently, it is a single lane approach. The northbound Pond Road ramp to Rt. 9 northbound will be stop controlled.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp Manalapan Twp

MILEPOSTS: 115.37 - 116.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$18,675,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 79, 79A* *Project ID Number: 11418*

Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement

Pavement Resurfacing MP 94.5 (north of Indian Head Road in Toms River Township) to MP 101.7 (vicinity of Central / Hurley in Lakewood Township) in Ocean County.

The object of this improvement is to extent the pavement life, upgrade safety and comply with Federal ADA requirements.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp Lakewood Twp

MILEPOSTS: 94.8 - 101.4

STRUCTURE NO.: 1504150 1504151 1504153

LEGISLATIVE DISTRICT: 10 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$600,000
NJTPA	DES	NHPP	\$750,000

Program/Project Name *Item # 80* *Project ID Number: S0103A*

Route 9, Northfield Sidewalk Replacement

The roadway consists of two 12-foot travel lanes and variable (five to eight foot) width shoulders. Concrete curbing and sidewalks are provided adjacent to the roadway intermittently throughout the project limits. This project will connect the sidewalks and provide missing curbing throughout the project limits. The sidewalks will be constructed from porous pavement.

COUNTY: Atlantic

MUNICIPALITY: Northfield City

MILEPOSTS: 37.06 - 38.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPA	CON	CMAQ	\$1,595,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 81</i>	<i>Project ID Number: 11339</i>
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)		

This project will resurface 7 miles of Route 10 in Townships of Rockaway and Randolph, Morris County. Also it includes need of Indian Brook Culvert for replacement or repair based on the condition of structurally deficient.

COUNTY: Morris

MUNICIPALITY: Roxbury Twp Randolph Twp

MILEPOSTS: 0.93 - 7.20

STRUCTURE NO.: 1401153

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,800,000

<i>Program/Project Name</i>	<i>Item # 82</i>	<i>Project ID Number: 95069</i>
Route 10, Passaic River		

This project will replace the existing superstructure on the Rt. 10 over Passaic River structure. In addition, there will be minor milling and resurfacing on both approaches, and other minor roadway work. Work will be done utilizing a pre-cast superstructure. The structure will be constructed in two stages.

COUNTY: Morris Essex

MUNICIPALITY: Hanover Twp Livingston Twp

MILEPOSTS: 17.6 - 17.9

STRUCTURE NO.: 1402153

LEGISLATIVE DISTRICT: 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$4,350,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 83</i>	<i>Project ID Number: 09319</i>
Route 15, Bridge over Beaver Run		

Bridge superstructure replacement and scour countermeasures for Structure # 1922-150.

Superstructure rating=4, SR=37.9

COUNTY: Sussex

MUNICIPALITY: Lafayette Twp

MILEPOSTS: 17.56

STRUCTURE NO.: 1922150

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$800,000

<i>Program/Project Name</i>	<i>Item # 84</i>	<i>Project ID Number: 11333</i>
Route 17, Airmount Ave. to I-287, Pavement		

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction within the project limits.

COUNTY: Bergen

MUNICIPALITY: Mahwah Twp Ramsey Boro

MILEPOSTS: NB MP 23.4 -26.5; SB MP 23.1-26.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 39

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$8,800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 85</i>	<i>Project ID Number: FS09644</i>
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Route 18, Bridge over Route 1

The project includes widening of the Rt. 18 NB structure by one lane to create an accel/decel lane for the ramps to and from Rt. 1. This widening will then allow the existing lane to be used as a third thru lane on Rt. 18 NB which will eliminate a merge conflict between Rt. 18 NB traffic and NJ Turnpike traffic eliminating backups on Rt. 18 NB and the NJ Turnpike. The project will also modify Ramp D from Rt. 18 NB to Rt. 1 SB and replacement of the entire Rt. 18 NB/SB super structure utilizing precast superstructure units.

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

MILEPOSTS: 40.31 - 40.91

STRUCTURE NO.: 1213151

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 224</i>	<i>Project ID Number: 13324</i>
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Route 18, CR 547 to Rt 34

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction.

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro Tinton Falls Boro Colts Neck Twp

MILEPOSTS: NB: 13.5 - 18.76; SB 13.57 - 17.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$4,358,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 86</i>	<i>Project ID Number: X221B1</i>
Route 18, Edgeboro Rd. & Tices Rd., Intersection Improvements		

This project is a derivative of the complete original project: Route 18, Route 1 to Edgeboro Road proposed operational improvements. To accommodate additional traffic volume, the westbound approach of Tices Lane and Rt. 18 intersection will be modified to dual left-turn lanes, a through lane and a through/right lane and two receiving lanes.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 38.38-38.89

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$300,000

<i>Program/Project Name</i>	<i>Item # 87</i>	<i>Project ID Number: 08372</i>
Route 20, Paterson Safety & Drainage		

The drainage improvements are spread over approximately two and one-half miles of Rt. 20 from MP 0.7 to 3.35. The intersection safety projects are located within the limits and have been combined with the optimal proposed drainage work. In addition, the proposed safety work at 5th Avenue is combined with the proposed construction for drainage improvements at Mile 3.1 to Mile 3.35 which will result in raising the highway elevation and construction of two new outfalls. The proposed safety work at Edward Avenue is combined with the proposed construction for drainage improvements at Mile 1.8 to 1.9 and includes replacing and enlarging two outfalls.

COUNTY: Passaic

MUNICIPALITY: Paterson City

MILEPOSTS: 0.2 - 3.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 88</i>	<i>Project ID Number: 99381</i>
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Route 21, Newark Needs Analysis, Murray Street to Edison Place

The Feasibility Assessment will provide recommendations to relieve traffic congestion via potential widening as well as providing for safety and pedestrian improvements.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 1.20 - 2.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 89</i>	<i>Project ID Number: 658C</i>
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Route 22, Bloy Street to Liberty Avenue

This project is a replacement of the structurally deficient Bloy Street Bridge over Rt. 22. Improvements will be made to the acceleration and deceleration lanes on Rt. 22 to improve safety and to facilitate truck turning movements.

COUNTY: Union

MUNICIPALITY: Hillside Twp

MILEPOSTS: 56.90 - 57.30

STRUCTURE NO.: 2004152

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 90</i>	<i>Project ID Number: 04361</i>
Route 22, Chestnut Street Bridge Replacement (CR 626)		

This is a project to replace the structurally deficient and functionally obsolete Route 22 Bridge over Chestnut Street, Structure No. 2003-166, located just west of Garden State Parkway interchange with Route 22, in Union Twp, Union County. The bridge carries two lanes in each direction of mainline Rt 22 EB and WB traffic. Two temporary bridges, one each to the north and south of the existing bridge, will be utilized during construction of the new bridge to maintain two lanes of traffic in each direction on Route 22.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 55.20 - 54.80

STRUCTURE NO.: 2003166

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$2,530,000

<i>Program/Project Name</i>	<i>Item # 91</i>	<i>Project ID Number: 02374C</i>
Route 22, Eastbound, Auxiliary Lane between U-Turns H and G		

This project proposes a 15 foot auxiliary lane on Eastbound of Route 22 between U-turns H and G (Route 22 Milepost 53.0 to 53.3). The proposed auxiliary lane will be widening the existing inside shoulder into the median island business area by 5 to 7 feet. New drainage inlet will be constructed and will comply with the NJDEP Storm Water regulation. Utility poles will be relocated and driveways will be modified.

COUNTY: Union

MUNICIPALITY: Springfield Twp Union Twp

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 21 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$1,600,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 92</i>	<i>Project ID Number: 658E</i>
Route 22, Hilldale Place/North Broad Street		

This project addresses the Rt. 22 Hilldale Place Ramp Connection Bridge which is in poor condition due to the deck and substructure condition. The project will correct existing geometric deficiencies, the substandard mainline curve and negative superelevation, which cause crashes. To address access issues an eastbound entrance ramp will be constructed.

COUNTY: Union

MUNICIPALITY: Hillside Twp

MILEPOSTS: 58.00 - 58.10

STRUCTURE NO.: 2004155 2004157 2004156

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 93</i>	<i>Project ID Number: 11331</i>
Route 22, Middle Brook to Westfield Road		

This is a pavement resurfacing project covering eastbound MP 37.4 to 44.0; westbound MP 37.4 to 42.0, MP 44.4 to 47.8. Bridgewater Twp., Green Brook Twp., North Plainfield Boro., Watchung Boro., and Scotch Plains Twp.

The condition of the exiting pavement is in fair condition within the project limits, exhibiting medium-severity reflection cracking, low-medium severity fatigue cracking, transverse cracking, longitudinal cracking, rutting, potholes and patches. Based on field testing, the proposed recommendation will include Mill 2" and Pave 2" on the mainline and left/outside shoulders, Mill 4" and Pave 4" on ramps.

COUNTY: Somerset Union

MUNICIPALITY: Various

MILEPOSTS: 37.40 - 47.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$13,630,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 94</i>	<i>Project ID Number: 03317D</i>
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Route 22, Sidewalk Improvements, Somerset County

The Rt. 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to provide continuous sidewalks along portions of both the eastbound and westbound side of Rt. 22 throughout the corridor, specifically between Rock Avenue and Somerset Avenue and Mountain Avenue to Blue Star Shopping Center, in order to improve pedestrian safety.

COUNTY: Somerset

MUNICIPALITY: Green Brook Twp Watchung Boro

MILEPOSTS: 42.93 - 44.73; 46.60 - 44.73

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$3,360,000

<i>Program/Project Name</i>	<i>Item # 95</i>	<i>Project ID Number: 658B</i>
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Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street

Project consists of safety and operational improvements by providing a foreshortened deceleration lane for Route 22 westbound exit ramp to Vauxhall Road and adding eastbound acceleration lane from Sayre Road that will allow traffic to safely exit/merge with mainline traffic. Upgrades to ramp radius will be investigated.

DB 658B1 was broken out of this project in 12/08, and will address the eastbound side of Rt. 22.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 56.00 - 56.43

STRUCTURE NO.: 2004150

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	HSIP	\$750,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 96* *Project ID Number: 08348*

Route 23, Bridge over Branch of Wallkill River

The bridge is located in Wantage Twp., Sussex County. The bridge is structurally deficient with sufficiency rating of 33.4. Based on the latest inspection report condition of deck and superstructure is listed in fair condition and the substructure is listed in poor condition. The bridge is in overall poor condition due to the substructure. Currently the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs to be replaced.

COUNTY: Sussex

MUNICIPALITY: Wantage Twp

MILEPOSTS: 37.50 - 37.67

STRUCTURE NO.: 1904153

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$400,000

Program/Project Name *Item # 225* *Project ID Number: 13325*

Route 23, CR 695 to Belcher Lane

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction within the project limits.

COUNTY: Passaic Morris Sussex

MUNICIPALITY: West Milford Twp Jefferson Twp Hamburg Boro Hardyston Twp

MILEPOSTS: 20.65 - 39.12

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$6,533,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 226, 226A</i>	<i>Project ID Number: 13326</i>
Route 27, Riverside Drive W to Vliet Road		

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction.

COUNTY: Mercer Middlesex Somerset

MUNICIPALITY: Princeton Twp South Brunswick Twp Franklin Twp

MILEPOSTS: 1.43 - 8.61

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$800,000
NJTPA	CON	STATE	\$2,008,000

<i>Program/Project Name</i>	<i>Item # 97</i>	<i>Project ID Number: 07319B</i>
Route 29, Cass Street to Calhoun Street, Drainage		

This project is a breakout of Route 29, Drainage Improvements (DB# 07319). Flooding and drainage problems have been reported along Route 29 in the southern section of the original parent project. Based on available information, it is perceived that storm sewer systems and the Delaware River are primary causes of the flooding. Approximately 14 Tideflex valves and a flood wall extension of about 200 feet in length would address flooding by preventing the Delaware River from backing up into the existing storm sewer pipe systems within the Route 29 right-of-way. With these improvements, various locations of the roadway will be protected from events ranging between the 15 and 50-year floods in the river's main channel.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.94 - 4.34

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR:

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	STP	\$350,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 98* *Project ID Number: 93266*

Route 30, Blue Anchor Dam

This project will address the proposed replacement of the spillway structure. The existing spillway structure is reported to be deteriorated and inadequate to pass 100-year, 24-hour storm without overtopping the crest of roadway at the current setting of the stop logs. Operation of the stop logs during an emergency may be difficult without any operating mechanism. The replacement of the dam is necessary in order to prevent roadway deterioration due to flooding.

COUNTY: Camden

MUNICIPALITY: Winslow Twp

MILEPOSTS: 25.88

STRUCTURE NO.: 0401152

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$9,898,000

Program/Project Name *Item # 99* *Project ID Number: 08355*

Route 31, Bridge over CSX Railroad

The project includes replacement of the bridge over CSX Railroad, a new pavement box will be constructed several hundred feet either side of the bridge and replacement of the culvert at Seminary Creek.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp Pennington Boro

MILEPOSTS: 7.07

STRUCTURE NO.: 1119150 1119151

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	NHPP	\$250,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 100* *Project ID Number: 09325*

Route 31, Bridge over Furnace Brook

The proposed project consists of total replacement of existing Route 31 bridge over Furnace Brook. In addition, pedestrian facilities on the bridge and at the adjacent Route 31/Wall Street intersection will be upgraded to meet the current standards and ADA compliance.(Structure Number 2111154).

COUNTY: Warren

MUNICIPALITY: Oxford Twp

MILEPOSTS: 46.83

STRUCTURE NO.: 2111154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$300,000

Program/Project Name *Item # 101, 101A* *Project ID Number: 08327A*

Route 31, Northbound, Minneakoning Road to MP 24.92

Project to provide two continuous northbound lanes from Minneakoning Road to north of Bartles Corner Road. This is a breakout of the Rt. 31, Church St. to River Rd. project.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp

MILEPOSTS: 23.85 - 24.92

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$404,000
NJTPA	CON	NHPP	\$4,396,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 103</i>	<i>Project ID Number: 159A</i>
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Route 31, Pennington Circle Safety Improvements

The project is a breakout of the Rt. 31 TDD project (DB 159). The project will evaluate and begin to develop measures to improve safety at the Pennington Circle. Limits of the project will also include appropriate lengths of CR 546 and CR 640, which intersect the circle. The Pennington Circle is the site of frequent vehicle crashes, and is ranked 98th on the statewide list of top “High Crash Frequency and Severity” intersections. It is a significant safety concern for Hopewell Township officials and residents. The project focuses on improving safety. Signing and striping changes are included as part of the improvement.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp

MILEPOSTS: 6.09

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	HSIP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 104</i>	<i>Project ID Number: 11342</i>
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Route 31, South of Rt. 78 to North of CR 634

Pavement Resurfacing: This pavement resurfacing project covers several municipalities along Route 31 NB/SB within (MP 31.8 - 40.9); in the Townships of Clinton, Lebanon and Washington; Boros of Glen Gardner and Hampton; and Counties of Hunterdon and Warren.

COUNTY: Warren Hunterdon

MUNICIPALITY: Various

MILEPOSTS: 31.8 - 40.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,380,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 105</i>	<i>Project ID Number: 403B</i>
Route 31/202, Flemington Circle		

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 million. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that at-grade solution will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Flemington Boro Raritan Twp

MILEPOSTS: Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$6,311,000

<i>Program/Project Name</i>	<i>Item # 107</i>	<i>Project ID Number: 11315</i>
Route 34, Bridge over former Freehold and Jamesburg Railroad		

Replacement of the superstructure is recommended. The substructure is currently rated 5 (fair), therefore, it is anticipated that some minor repairs to the substructure, such as crack repairs, will be required. The overall sufficiency rating for this structure is 54.2 (deficient). As part of the superstructure replacement it will be necessary to replace the parapet on the entire structure.

Incidental roadway approach work, including milling & paving and the replacement of the guide rail in all four (4) quadrants in order to upgrade to current standards as required, will also be included in the project.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 1.62 - 1.64

STRUCTURE NO.: 1307150

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 106* *Project ID Number: 96040*

Route 34, Colts Neck, Intersection Improvements (CR 537)

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537. This will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs.

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp

MILEPOSTS: 12.90 - 13.60

STRUCTURE NO.: 1308152 1300A18

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$2,800,000

Program/Project Name *Item # 108* *Project ID Number: 04360*

Route 35, Perth Amboy Connector, Bridge Superstructure Replacement

Both the deck and superstructure are currently rated 3 (serious). Therefore, replacement of the superstructure is recommended. Additionally, the substructure is currently rated 5 (fair) and as such it is anticipated that minor repairs will be required to the substructure, particularly for the diagonal cracks in the piers. The overall sufficiency rating for this structure is 20.5. As part of the superstructure replacement, it will be necessary to replace the parapet on the entire structure. Incidentally roadway approach work, including milling & paving and the replacement of the guide rail in all four (4) quadrants in order to upgrade to current standards as required, will also be included in the project as needed.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

MILEPOSTS: 52.15-52.75

STRUCTURE NO.: 1223153

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$100,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 227</i>	<i>Project ID Number: 12376</i>
Route 36, North of Stone Road to Route 35, Pavement		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Hazlet Twp Keyport Boro

MILEPOSTS: 22.85 -24.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 13

SPONSOR:

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,300,000

<i>Program/Project Name</i>	<i>Item # 109</i>	<i>Project ID Number: 11334</i>
Route 38, Route 30/130 to Lenola Road (CR 608)		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits.

COUNTY: Burlington Camden

MUNICIPALITY: Maple Shade Twp Cherry Hill Twp Pennsauken Twp

MILEPOSTS: 0.00 - 6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$15,400,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 110</i>	<i>Project ID Number: 04308</i>
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Route 40, Woodstown Intersection Improvements

A preferred alternative for better truck acceleration through the signalized intersection has been selected by the community. This project is designed to improve the safety and operation of the intersection and potential work will include traffic signal upgrade, island removal, and sidewalks.

COUNTY: Salem

MUNICIPALITY: Woodstown Boro

MILEPOSTS: 10.00 - 11.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$400,000

<i>Program/Project Name</i>	<i>Item # 111</i>	<i>Project ID Number: 12306</i>
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Route 42, Ardmore Ave to Camden County Line, Pavement

This project will undergo pavement resurfacing, rehabilitation, and reconstruction within the entire length of the project. The project will update the ADA requirements.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp

MILEPOSTS: 3.4-6.6; 3.4-6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR:

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 112* *Project ID Number: 10382*

Route 46, Hatchery Brook, Culvert Replacement

Replacement of Route 46 Culvert over Hatchery Brook, Structure Number 2108160. The project limits, along Route 46, are from M.P. 19.74 to M.P. 19.82. Replacement of the Route 46 over Hatchery Brook Culvert (Structure #2108-160) as identified through the Department's Culvert Replacement Program

COUNTY: Warren

MUNICIPALITY: Independence Twp

MILEPOSTS: 19.82

STRUCTURE NO.: 2108160

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$1,445,000

Program/Project Name *Item # 113* *Project ID Number: 93287A*

Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements

Operational and drainage improvements include median widening (11 ft. wide left turn lane and 1 ft. wide painted shoulder), the existing two lanes of traffic on Rt. 46 will be maintained, the intersection with Phillips Ave. will be redesigned to improve traffic flow, the intersection with Liberty St. will be redesigned to accommodate truck turns and to add new signal phasing to the existing signal and the intersection with Grand St. will be redesigned to incorporate left turn lanes on to Rt. 46.

COUNTY: Bergen

MUNICIPALITY: South Hackensack Twp Little Ferry Boro

MILEPOSTS: 69.18 - 69.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 36

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$10,130,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 114</i>	<i>Project ID Number: 9233B3</i>
Route 46, Passaic Avenue to Willowbrook Mall		

Rt. 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are also required. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

COUNTY: Essex Passaic

MUNICIPALITY: Fairfield Twp Wayne Twp

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156 0722157 0722158 1606411

LEGISLATIVE DISTRICT: 26 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 115</i>	<i>Project ID Number: 12305</i>
Route 47, Grove St. to Route 130, Pavement		

The project will undergo pavement rehabilitation and reconstruction within the entire length of the project. The project will update the ADA requirements, and correct a culvert which causes a flooding condition.

COUNTY: Gloucester

MUNICIPALITY: Glassboro Boro Westville Boro Deptford Twp

MILEPOSTS: 62.3-75.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 4 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	STP	\$1,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 116</i>	<i>Project ID Number: 2149F1</i>
Route 47/347 and Route 49/50 Corridor Enhancement		

Concepts will be studied and developed to implement Intelligent Transportation System (ITS) strategies and alleviate summer traffic congestion in the Rt. 47/347 and Rt. 49/50 Corridors.

COUNTY: Cape May Cumberland

MUNICIPALITY: Various

MILEPOSTS: Rt. 47: 17.5-22; 32-35; Rt. 347: 0 - 8.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	ROW	CMAQ	\$200,000

<i>Program/Project Name</i>	<i>Item # 228</i>	<i>Project ID Number: 13340</i>
Route 49, at Salem River Bridge		

Emergency repairs to approach roadway at the bridge on Pennsville side. Project is needed to correct the settlement observed at the approach roadway to the bridge.

COUNTY: Salem

MUNICIPALITY: Pennsville Twp

MILEPOSTS: 8.0 - 8.2

STRUCTURE NO.: 1707150

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$5,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 117, 117A</i>	<i>Project ID Number: 95017</i>
Route 49, Buckshutem Road, Intersection Improvements (CR 670)		

The existing geometric layout is a six-legged, unsignalized intersection separated by grass and concrete medians. Existing geometry contributes to driver confusion upon entering the intersection. Median openings and unclear signing make turning maneuvers from minor street approaches difficult and confusing. In addition to geometric deficiencies, the existing Rt. 49, Buckshutem Road intersection also experiences operational and safety deficiencies. The proposed alternative improves the existing alignment of Rt. 49 and creates a new, signalized intersection. The signal will be located at the intersection of Rt. 49, Manheim Avenue and the realigned Buckshutem Road. Florida Avenue is realigned to intersect with the Buckshutem Road Connector at a slight right angle. North Elm Street will not have direct access to Rt. 49. A short connection from East Commerce Street to Rt. 49 will be provided, forming an unsignalized "T" intersection with Rt. 49. Only right in/right out turning movements will be permitted at this new intersection. Minor changes to the intersection of Rt. 49 and East Avenue are also proposed to alleviate problems for turning vehicles.

COUNTY: Cumberland

MUNICIPALITY: Bridgeton City

MILEPOSTS: 26.25-26.70

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	DES	HSIP	\$850,000
SJTPO	ROW	HSIP	\$2,200,000

<i>Program/Project Name</i>	<i>Item # 118</i>	<i>Project ID Number: 11332</i>
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Estell Manor City Weymouth Twp

MILEPOSTS: 11.2 - 18.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STP	\$4,991,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 119</i>	<i>Project ID Number: 244</i>
Route 52, Causeway Replacement, Contract A		

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Rt. 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period.

COUNTY: Cape May

MUNICIPALITY: Ocean City

MILEPOSTS: 0.21 - 1.76

STRUCTURE NO.: 0511152 0511151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$14,900,000

<i>Program/Project Name</i>	<i>Item # 120</i>	<i>Project ID Number: 01339</i>
Route 54, Route 322 over Cape May Point Branch		

This project will provide for the Route 54 bridge over the Cape May Point Branch to be replaced, Route 322 bridge over the Cape May Point Branch to be replaced, Bridge on Route 54 over Route 322 is to be rehabilitated. This project is multi-year funded. Total construction funding needed is expected to be \$32,346,000.

COUNTY: Atlantic

MUNICIPALITY: Folsom Boro

MILEPOSTS: 6.32 - 6.67

STRUCTURE NO.: 0114155 0114154 0114155

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$24,151,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 121, 121A, 121B</i>	<i>Project ID Number: 97062B</i>
Route 57, CR 519 Intersection Improvement		

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$1,253,803
NJTPA	DES	NHPP	\$500,000
NJTPA	ROW	NHPP	\$750,000

<i>Program/Project Name</i>	<i>Item # 122</i>	<i>Project ID Number: 11411</i>
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits.

COUNTY: Burlington

MUNICIPALITY: Southampton Twp Woodland Twp

MILEPOSTS: 18.0 - 27.7

STRUCTURE NO.: 0310154 0310155

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 123</i>	<i>Project ID Number: 11379</i>
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Route 71, Main Ave to Cedar Ave, Pavement

Initiated from the Pavement Management System. The existing pavement condition is generally very poor exhibiting very large deflections in some sections and severely deteriorated patches, potholes, fatigue cracking in other sections. The proposed pavement recommendation consists of removing the existing pavement and reconstructing various locations and resurfacing the center section.

COUNTY: Monmouth

MUNICIPALITY: Asbury Park City Loch Arbour Village Allenhurst Boro Neptune City

MILEPOSTS: 7.87-9.92

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$900,000

<i>Program/Project Name</i>	<i>Item # 124</i>	<i>Project ID Number: 00357A</i>
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Route 72, Manahawkin Bay Bridges, Contract 2

Contract 2 will include the construction of a new parallel structure over Manahawkin Bay, to the south of existing structure, with a 55 foot vertical clearance over the navigation channel and a curb to curb width of 49 feet. In the final configuration, the bridge will carry Rt. 72 eastbound traffic. The project will also include the construction of bridge approach roadways, retaining walls, new storm drainage systems, sand-filters, ITS improvements, highway lighting (including string-of-pearls lighting on the new bridge), fender systems, bulkhead repairs, environmental mitigations and utility relocations. This is a multi-year funded construction project.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 26.46 - 27.75

STRUCTURE NO.: 1513155

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$36,173,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 125</i>	<i>Project ID Number: 00357B</i>
Route 72, Manahawkin Bay Bridges, Contract 3		

Contract 3 will include rehabilitation of the two structures over West Thorofare, and East Thorofare. Work shall include pier cap rehabilitation, piling protection system, repairing and resurfacing the bridge decks, and deck joint repairs. The bridge decks will be reconfigured to provide two 11 ft. lanes, a 1 ft. inside shoulder and a 6 ft. outside shoulder that can accommodate bicycles in each direction, and a 6 ft. sidewalk in the westbound direction. The project will also include the reconstruction of bridge approach roadways, retaining walls, new storm drainage systems, highway lighting fender system repairs, and utility relocations. The structures included in this contract are: 1513-153, 1513-154.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 27.75-28.24

STRUCTURE NO.: 1513153 1513154

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$13,037,000

<i>Program/Project Name</i>	<i>Item # 126</i>	<i>Project ID Number: 11410</i>
Route 72, Route 70 to County Route 532, Pavement		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits. The existing pavement is in poor condition. This project proposes to mill 3 inches of existing HMA and and replace with 4 inches of HMA for the travel lanes. The shoulders are proposed to be milled 1 inch and replaced with 2 inches of HMA. An increase in thickness is necessary to allow for correcting pavement cross slope.

COUNTY: Burlington

MUNICIPALITY: Woodland Twp

MILEPOSTS: 0.0 - 6.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$5,120,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 127* *Project ID Number: 11326*

Route 76/676, Bridge Deck Replacements

This project replaces the bridge decks of Rt-676 NB over the Newton Creek (str. no. 0418-162) and Rt-76 over the South Branch of the Newton Creek, Klemm Ave and Conrail (str. no. 0417-158). The project will also replace the deck on the Rt 676 SB, MP 0.14 over the Newton Creek (str. no. 0418-163); and conduct pavement testing and evaluation of Rt 676 SB between MP 0.0 to MP 1.0 and Rt 76 SB between MP 0.7 to MP 1.7 for pavement resurfacing.

COUNTY: Camden

MUNICIPALITY: Camden City Gloucester City

MILEPOSTS: Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

STRUCTURE NO.: 0417158 0418162 0418163

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$30,322,000

Program/Project Name *Item # 128* *Project ID Number: 11404*

Route 82, Caldwell Avenue to Lehigh Avenue

The Pedestrian Safety Evaluation for Rt 82 (MP 1.87 to 4.00), as part of the Pedestrian Safe Corridor Program, identified specific pedestrian safety deficiencies and countermeasures to remove barriers that prohibit safe walking primarily at intersections. At appropriate locations, these measures include, installing pedestrian countdown signal heads, installing ADA-compliant ramps, revising traffic signal timings for appropriate pedestrian clearance times, clearly defining school zones, etc.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 1.87 - 4.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR:

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	HSIP	\$800,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 129</i>	<i>Project ID Number: 09322</i>
Route 88, Bridge over Beaver Dam Creek		

This is a full bridge replacement project.

Superstructure rating=4, deck rating=5, SR=44.90.

COUNTY: Ocean

MUNICIPALITY: Brick Twp Point Pleasant Boro

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Number: 02313</i>
Route 109, Garden State Parkway Intersection		

A Problem Statement was submitted indicating that numerous motor vehicle accidents have occurred at the intersection of Rt. 109 and the Garden State Parkway due to extremely high seasonal traffic volumes, limited sight distance, inadequate storage, and other factors. It was also noted that queuing often blocks the Rt. 109 to Garden State Parkway northbound movement and U-turns as well as movements at Ninth Avenue.

COUNTY: Cape May

MUNICIPALITY: Lower Twp

MILEPOSTS: 2.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJTA

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	CON	OTHER	\$6,900,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 130* *Project ID Number: 99312*

Route 130, Brooklawn Circles

The improvements will incorporate the reconstruction of Old Salem Road to accommodate two lanes of traffic and divert flow from Creek Road to a new traffic signal on Rt. 130. Additionally, the intersection of Creek Road and Rt. 47 (one of the legs of the circle) will be revised to allow ingress from Rt. 47 northbound only. The improvements are designed to improve both safety and operations within the Brooklawn Circle. This project will be designed to be bicycle/pedestrian compatible.

COUNTY: Camden

MUNICIPALITY: Brooklawn Boro

MILEPOSTS: 25.50 - 26.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$4,500,000

Program/Project Name *Item # 131* *Project ID Number: 02397*

Route 130, Columbus Road/Jones Street

The existing five-legged intersection is comprised of two closely spaced signals with left turns permitted from the "live" left lane of Rt. 130 northbound onto Jones Street. The project will address operational, physical and safety problems. The proposed project includes the following: Designated left-turn lane will be provided for northbound Route 130 onto Jones Street; Median opening at Court Drive will be closed, but allowing for the use of emergency vehicles; The existing traffic signal at the intersection will be replaced; ADA compatible pedestrian crosswalk and sidewalks will be provided at the intersection; A lead signal phase will be provided for the northbound Route 130 left-turn and for westbound Columbus Road. The project will include milling and resurfacing at the intersection. These improvements will address the operational and safety concerns at the subject intersection.

COUNTY: Burlington

MUNICIPALITY: Burlington City

MILEPOSTS: 46.8-47.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$300,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 132</i>	<i>Project ID Number: 02309</i>
Route 130, Crystal Lake Dam		

Crystal Lake Dam carries US Rt. 130 over Springhill Brook and is owned by NJDOT. It is classified as a "Significantly Hazard" dam by the New Jersey Department of Environmental Protection- Bureau of Dam Safety and Flood Control. The dam does not conform to current NJ Dam Safety Standards. The purpose of the project is to bring it into conformance with those standards, this will include providing overtopping protection for a 100 yr. storm event, improvement to the spillway, construction of a new sluice gate and access, slope stabilization and regrading, clearing of vegetation on the embankment and re-vegetation compatible with the site to provide slope stabilization, construction of a new inlet, new guiderail and minor repairs to the existing culvert.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 53.5

STRUCTURE NO.: 0317199

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	NHPP	\$100,000

<i>Program/Project Name</i>	<i>Item # 133</i>	<i>Project ID Number: 93216</i>
Route 130, Hollywood Avenue (CR 618)		

This project provides for safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp

MILEPOSTS: 2.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$750,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 134* *Project ID Number: 98344*

Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation

This project will provide for the proposed replacement of the existing structure (vertical lift bridge) and associated roadway approach improvements. This project will not address other operational or geometric improvements.

COUNTY: Gloucester

MUNICIPALITY: Logan Twp

MILEPOSTS: 11.80 - 12.80

STRUCTURE NO.: 0817151

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	NHPP	\$932,000

Program/Project Name *Item # 135, 135A* *Project ID Number: 11309*

Route 130, Westfield Ave. to Main Street

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits.

COUNTY: Mercer Middlesex

MUNICIPALITY: East Windsor Twp Cranbury Twp

MILEPOSTS: 67.8 - 72.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$400,000
NJTPA	PE	NHPP	\$400,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 136</i>	<i>Project ID Number: 10341</i>
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Route 168, Merchant Street to Ferry Avenue, Pavement

Pavement rehabilitation rank #30 on the 2008 Pavement Projects List. The pavement project is identified as a priority need in the Pavement Management System.

The project requires various levels of pavement reconstruction and resurfacing. All sections will be paved with HMA. For MP 8.56 to MP 9.79, only milling and paving is necessary. The other sections require full reconstruction. The reconstruction involves the removal of the existing pavement and 9" thick PCC slab, further excavation of the subbase, and the installation of Geotextile, and Roadway Stabilization prior to base and surface courses.

COUNTY: Camden

MUNICIPALITY: Audubon Park Boro Woodlynne Boro Camden City

MILEPOSTS: 9.2 - 10.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$700,000

<i>Program/Project Name</i>	<i>Item # 137</i>	<i>Project ID Number: 10385</i>
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Route 168, Mingus Run Creek Culvert

The reason for the project is to replace a deteriorated structure. The existing deteriorated culvert will be replaced with a 60-inch concrete pipe under Route 168. New headwalls and erosion control will be constructed. A sidewalk will be added to Route 168. The length of the project is approximately 270 feet. Three ROW parcels are required and NJDEP Environmental Permits are required.

Funding for construction is anticipated from the Culvert Line Item.

COUNTY: Camden

MUNICIPALITY: Gloucester Twp

MILEPOSTS: 2.7 - 2.8

STRUCTURE NO.: 0425153

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$2,166,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 138, 138A* *Project ID Number: 09320*

Route 173, Bridge over Pohatcong Creek

This study proposes to replace the existing Route 173 Bridge over the Pohatcong Creek which is a reinforced concrete arch built in 1914 carrying two lanes of traffic over the Pohatcong Creek. The bridge is skewed 43 degrees to the waterway which presents construction constraints.

COUNTY: Warren

MUNICIPALITY: Greenwich Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2103152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	STP	\$800,000
NJTPA	ROW	STP	\$100,000

Program/Project Name *Item # 229* *Project ID Number: 12338*

Route 173, I-78 to Fox Hill Lane, Pavement

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Warren Hunterdon

MUNICIPALITY: Greenwich Twp Union Twp Bethlehem Twp

MILEPOSTS: 0.0-8.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$8,501,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 139* *Project ID Number: 02372B*

Route 202, First Avenue Intersection Improvements

The project will provide improvements to the existing Route 202/First Avenue intersection, enhance the operational capabilities at this roadway intersection, and reduce the chronic congestion that exist at this location.

COUNTY: Somerset

MUNICIPALITY: Raritan Boro

MILEPOSTS: 23.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

Program/Project Name *Item # 140, 140A* *Project ID Number: 09331*

Route 206, Bridge over Clarks Creek and Sleepers Brook

This project involves replacement of Structures 0118-154 and 0118-155 over Clarks Creek (mp 5.03) and Sleepers Brook (mp 5.13) and approach roadways.

Both structures are located in Hammonton, Atlantic County.

COUNTY: Atlantic

MUNICIPALITY: Hammonton

MILEPOSTS: 5.03; 5.13

STRUCTURE NO.: 0118154 0118155

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$750,000
SJTPO	ROW	NHPP	\$200,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 141* *Project ID Number: 9212C*

Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)

This proposed safety and operational improvement project would provide a west and eastbound left-turn lane at Monmouth Road, widening to provide for shoulders, as well as improving the geometry and signal timing. In addition, the existing four-lane section should be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will incorporate recommendations made in the Rt. 206 Bicycle/Pedestrian Compatibility Study.

COUNTY: Burlington

MUNICIPALITY: Springfield Twp

MILEPOSTS: 26.37 - 27.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$600,000

Program/Project Name *Item # 142* *Project ID Number: L064*

Route 206, South Broad Street Bridge over Assunpink Creek

This project provides for the removal of the two existing arch extensions to the original stone arch bridge. The original arch will then be widened to the downstream side with a modern structure. The new structure will carry all vehicular traffic as the traffic pattern will be shifted slightly downstream. The area above the original center arch will no longer carry vehicular traffic, but will be used as a pedestrian walkway. Context Sensitive Design techniques will be used to assimilate the new structure into this historic area.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$900,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 143* *Project ID Number: 10333*

Route 206, South of Paterson Ave. to South of Pine Rd.

Initiated from the Pavement Management System, this project consists of milling, resurfacing, reconstructing and rehabilitating various sections within the project limits.

COUNTY: Sussex

MUNICIPALITY: Various

MILEPOSTS: 108.23 - 115.97

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$8,400,000

Program/Project Name *Item # 144* *Project ID Number: 02372A*

Route 206, Southbound Merge Improvements with I-287 Ramp

This project will construct an acceleration lane for Route 202/206 southbound at its merge with the exit ramp from I-287 southbound. The proposed acceleration lane would be approximately 550 feet in length with a 720-foot taper. It would require widening into the grass median along Route 202/206 southbound along with minor curb and drainage modifications. Advance signing is also proposed along I-287 southbound and Route 202/206 southbound at decision points prior to the merge with the intent of directing motorists with destinations along and off of Commons Way to use I-287 southbound so as to avoid the existing down weave movement from Route 202/206 southbound to Commons Way.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp

MILEPOSTS: 25.50-25.88

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$200,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 145</i>	<i>Project ID Number: 95040</i>
Route 206, Whitehorse Circle (CR 533, 524)		

A roundabout will be constructed to improve safety at Whitehorse Circle, the intersection of Route 206, Whitehorse Road (CR 533), and South Broad Street (CR 524). This will eliminate conflict points, reducing incident rate of crashes.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 38.81 - 39.95

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	PE	HSIP	\$500,000

<i>Program/Project Name</i>	<i>Item # 230</i>	<i>Project ID Number: 779B</i>
Route 206 Bypass, Contract C		

Advance grading, drainage, structure and utility relocation work for the Route 206 Bypass between Mt. View Road and Hillsborough Road and between Amwell Road and Old Somerville Road.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 63.4 - 66.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$10,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Number: N1205</i>
Route 278, Goethals Bridge Replacement		

Replacement of the existing Goethals Bridge between Elizabeth, NJ and Staten Island, NY along the I-278 Corridor. Pursuant to the Record of Decision by the US Coast Guard in January 2011 concluding the NEPA review process, the Port Authority is advancing plans for replacement of the existing bridge opened in 1928. The preferred alternative is a full replacement on an alignment immediately to the south of the current bridge, tying into the existing roadway connections in both states. The existing bridge will remain in service during construction of the new crossing, and will be demolished after the replacement bridge opens.

The existing structure has two 10-foot-wide lanes in each direction (eastbound and westbound) separated by a median, with no shoulders, and no pedestrian/bikeway accommodation. The existing free flow speed is 45 mph. The new bridge will include separate roadway decks for eastbound and westbound travel, each providing three 12-foot-wide lanes, one 12-foot-wide outer shoulder, and one 5-foot-wide inner shoulder. The new bridge will also include a pedestrian/bikeway. Project specifications assure the design will not preclude addition of future mass transit service across the bridge (by providing sufficient right-of-way between the east and westbound roadways for a potential future transit system). The free flow speed for the new bridge will be 60 mph. The new structure also will incorporate seismic protection, security, and comprehensive ITS features. Total project length is approximately 1.5 miles, between NJ Turnpike and the Staten Island Expressway.

Consistent with the Port Authority commitment for self-financing its surface transportation projects, the project has been included in the NJTPA TIP Appendix and in the regional transportation network for conformity purposes. Subsequently, the agency has initiated development of a public-private partnership option to implement the project through an innovative Design-Build-Finance-Maintain (DBFM) approach. PANYNJ has applied for a federal TIFIA loan as part of the P3 financing package. The loan application is under active consideration by the Federal Highway Administration. FHWA has advised that inclusion of a candidate project in the respective MPO TIPs and respective State STIPS is a condition of eligibility for TIFIA assistance. The project has been included in the TIP for the New York Metropolitan Transportation Council, and in the New York State STIP. (NY Structure No. 5523059, 52305A, 552305B)

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: NJ: 1.340 - 2.00, NY: 0.0 - 0.850

STRUCTURE NO.: 3800001 3800002 3800071 3800072

LEGISLATIVE DISTRICT: 20

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	OTHER	\$40,000,000
NJTPA	CON	OTHER	\$170,000,000
NJTPA	ERC	OTHER	\$140,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 231* *Project ID Number: 02399*

Route 287, Glaser's Pond, Long-term Drainage Improvements

NJDOT constructed a new outfall into the private pond for the I-287 drainage system. During the construction of I-287, runoff and sediment were conveyed by the drainage system into the pond. The property owners have stated that the pipe system conveys sediment and garbage to the pond and results in the flooding of private property. A study for a long-term solution to this problem as well as other drainage issues in this vicinity will be required. Not ranked in Drainage Management System.

COUNTY: Bergen

MUNICIPALITY: Franklin Lakes Boro

MILEPOSTS: 67.00 - 68.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$910,000

Program/Project Name *Item # 146* *Project ID Number: 9169Q*

Route 287, Interchange 10 Ramp Improvements

This project will provide operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB.

COUNTY: Middlesex Somerset

MUNICIPALITY: Piscataway Twp Franklin Twp

MILEPOSTS: 10.27-10.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 147</i>	<i>Project ID Number: 355A</i>
Route 295/42, Missing Moves, Bellmawr		

This project consists of new ramps and related improvements to enable motorists to make movements between I-295 and Rt. 42 which are not possible in the current configuration. Other project improvements include the re-striping of Rt. 55 NB from one lane to two lanes from the existing point where Rt. 55 NB tapers from two lanes to one lane, up to the tie-in with Rt. 42 NB. The second lane on Rt. 55 NB will become a continuous auxiliary lane up to the proposed entrance to new Ramp A, connecting Rt. 42 NB to I-295 SB. The existing Leaf Avenue ramps off Rt. 42 NB will be relocated approx. 750 feet south and will intersect with Benigno Blvd. The new exit location off Rt. 42 NB requires a ramp connection separated from the mainline to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Rt. 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: Rt. 295: 25.71 - 26.00; Rt. 42: 13.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	DES	DEMO	\$5,300,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 148</i>	<i>Project ID Number: 355C</i>
Route 295/42/I-76, Direct Connection, Contract 2		

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange.

Contract 2 will include construction along I-295 from just north of Browning Road to the northerly project limit (Route 168); the construction of new Ramp D (I-76 EB to I-295 NB) and Ramp B (I-295 SB to I-76 WB) and a portion of new Ramp C (I-295 SB to Route 42). Contract 2 is a breakout from DB #355. There are 4 breakout/contracts for the Direct Connect project DB #355. See DB#'s 355B, 355C, 355D, and 355E.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: 26.93 - 28.15

STRUCTURE NO.: 0428150 0428151 0428154

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$78,583,000

<i>Program/Project Name</i>	<i>Item # 232</i>	<i>Project ID Number: 07369</i>
Route 322, Corridor Congestion Relief Project		

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 149</i>	<i>Project ID Number: 97112B</i>
Route 322, Kings Highway (CR 551)		

This intersection improvement is a breakout of the Rt. 322 (Commodore Barry Bridge to Rt. 55) concept development study. The proposed improvements will provide for left-turn movements on all approaches and address the vertical curve on Rt. 322. This project is also proposed to be bicycle and pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp

MILEPOSTS: 6.90 - 7.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$400,000

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Number: N1301</i>
Route 440, Bayonne Bridge Navigational Clearance Project		

This project entails increasing the air draft of the Bayonne Bridge by raising the roadway within the existing arch span by 64 feet, from 151 feet to 215 feet. Additionally, the new roadway will be wider (to better conform to AASHTO standards), and the 6-foot wide pedestrian walkway will be widened to a 12-foot wide shared-use path accommodating pedestrians and cyclists. A new higher roadway will be constructed within the existing constraints on the main span. The existing approach roads will be demolished and new, wider approaches will be constructed. The new approaches will have 8-foot wide outside shoulders and 4-foot wide inside shoulders. During construction, the median will be removable channelizer posts. Once the full bridge is completed, jersey barriers will be used in the median. The existing toll plaza will be demolished and replaced. Estimated duration of construction is about 3.5 years, during which time traffic will be reduced to one 12.5-foot lane per direction, with nightly road closures and 8 full weekend closures per year. ITS sign structures (including VMS, VSLs, CCTV and road sensors) will be constructed along the rehabilitated roadway. (On the NY side the project is in The City of New York, Richmond County.)

COUNTY: Hudson

MUNICIPALITY: Bayonne

MILEPOSTS: 12.02-12.78

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$230,000,000

SECTION IV

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T143</i>
ADA--Platforms/Stations	

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$910,000

<i>Project/Program</i>	<i>Project ID Number: T05</i>
Bridge and Tunnel Rehabilitation	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,193,000
NJTPA	ERC	STATE	\$28,858,000
SJTPO	ERC	STATE	\$251,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T32</i>
Building Capital Leases	

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>Project/Program</i>	<i>Project ID Number: T111</i>
Bus Acquisition Program	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339/5307	\$800,000
NJTPA	CAP	SECT 5339/5307	\$5,400,000
SJTPO	CAP	SECT 5339/5307	\$900,000
DVRPC	CAP	STATE	\$29,573,000
NJTPA	CAP	STATE	\$90,007,000
SJTPO	CAP	STATE	\$9,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T06</i>
Bus Passenger Facilities/Park and Ride	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$2,560,000
SJTPO	ERC	STATE	\$56,000

<i>Project/Program</i>	<i>Project ID Number: T08</i>
Bus Support Facilities and Equipment	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles \ equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339/5307	\$2,250,000
DVRPC	ERC	STATE	\$577,000
NJTPA	ERC	STATE	\$1,811,000
SJTPO	ERC	STATE	\$175,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T09</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
SJTPO	EC	STATE	\$800,000

<i>Project/Program</i>	<i>Project ID Number: T68</i>
Capital Program Implementation	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,030,000
SJTPO	ERC	STATE	\$1,502,000

**FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Project/Program</i>	<i>Project ID Number: T515</i>
Casino Revenue Fund	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,677,000
NJTPA	CAP	CASINO REVENUE	\$14,243,000
SJTPO	CAP	CASINO REVENUE	\$1,423,000

<i>Project/Program</i>	<i>Project ID Number: T13</i>
Claims support	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T170</i>
Cumberland County Bus Program	

This program provides funds for capital and operating assistance for Cumberland County, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

<i>Project/Program</i>	<i>Project ID Number: T16</i>
Environmental Compliance	

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T87</i>
Hudson-Bergen LRT System	

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$47,000,000
NJTPA	ERC	STATE	\$7,005,000

<i>Project/Program</i>	<i>Project ID Number: T20</i>
Immediate Action Program	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,227,000
NJTPA	ERC	STATE	\$8,332,000
SJTPO	ERC	STATE	\$666,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Project/Program

Project ID Number: T199

Job Access and Reverse Commute Program

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$989,000
NJTPA	SWI	MATCH	\$3,010,000
SJTPO	SWI	MATCH	\$301,000
DVRPC	SWI	OPER	\$989,000
NJTPA	SWI	OPER	\$3,010,000
SJTPO	SWI	OPER	\$301,000

Project/Program

Project ID Number: T535

Lackawanna Cutoff MOS Project

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris Sussex Warren

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25 24 23

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$1,710,000
NJTPA	ERC	STATE	\$5,290,000

**FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Project/Program</i>	<i>Project ID Number: T95</i>
Light Rail Infrastructure Improvements	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,500,000
NJTPA	ERC	STATE	\$3,525,000

<i>Project/Program</i>	<i>Project ID Number: T550</i>
Light Rail Vehicle Rolling Stock	

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$27,735,000
NJTPA	ERC	STATE	\$15,419,000

**FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Project/Program</i>	<i>Project ID Number: T53E</i>
Locomotive Overhaul	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,383,000
NJTPA	CAP	STATE	\$16,097,000
SJTPO	CAP	STATE	\$80,000

<i>Project/Program</i>	<i>Project ID Number: T610</i>
Lyndhurst Intermodal ADA Improvements	

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307-TAP	\$2,000,000
NJTPA	ERC	STP-TE	\$500,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T122</i>
Miscellaneous	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>Project/Program</i>	<i>Project ID Number: T600</i>
NEC Elizabeth Intermodal Station Improvements	

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$11,499,000
NJTPA	ERC	SECT 5339/5307	\$2,900,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Project/Program	Project ID Number: T44
NEC Improvements	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,036,000
NJTPA	ERC	STATE	\$31,463,000

Project/Program	Project ID Number: T81
NEC Newark Intermodal	

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$3,296,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Project/Program

Project ID Number: T539

NEC Portal Bridge

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Kearny Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$10,000,000

Project/Program

Project ID Number: T55

Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$164,000
NJTPA	ERC	STATE	\$6,812,000
SJTPO	ERC	STATE	\$34,000

**FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Project/Program</i>	<i>Project ID Number: T620</i>
Perth Amboy Intermodal ADA Improvements	

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,752,000
NJTPA	ERC	SECT 5339/5307	\$3,050,000
NJTPA	ERC	STP-TE	\$500,000

<i>Project/Program</i>	<i>Project ID Number: T121</i>
Physical Plant	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$383,000
NJTPA	ERC	STATE	\$1,171,000
SJTPO	ERC	STATE	\$116,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Project/Program

Project ID Number: T135

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$22,623,000
NJTPA	CAP	SECT 5307	\$68,862,000
SJTPO	CAP	SECT 5307	\$6,885,000
NJTPA	CAP	STP	\$33,500,000
NJTPA	CAP	STP-NJ	\$20,000,000
SJTPO	CAP	STP-SJ	\$7,500,000
DVRPC	CAP	STP-STU	\$16,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T39</i>
Preventive Maintenance-Rail	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$1,811,000
NJTPA	CAP	SECT 5307	\$28,715,000
SJTPO	CAP	SECT 5307	\$383,000
DVRPC	CAP	SECT 5337	\$13,600,000
NJTPA	CAP	SECT 5337	\$138,700,000
SJTPO	CAP	SECT 5337	\$2,200,000
NJTPA	CAP	STP	\$49,000,000
NJTPA	CAP	STP-NJ	\$50,500,000

<i>Project/Program</i>	<i>Project ID Number: T106</i>
Private Carrier Equipment Program	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T53G</i>
Rail Fleet Overhaul	

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$2,675,000
NJTPA	CAP	STATE	\$28,190,000
SJTPO	CAP	STATE	\$121,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Project/Program

Project ID Number: T112

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	CMAQ	\$3,000,000
DVRPC	CAP	SECT 5307	\$21,993,000
NJTPA	CAP	SECT 5307	\$71,474,000
SJTPO	CAP	SECT 5307	\$6,601,000
DVRPC	CAP	STATE	\$769,000
NJTPA	CAP	STATE	\$12,219,000
SJTPO	CAP	STATE	\$162,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T37</i>
Rail Support Facilities and Equipment	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-NORTH	\$690,000
DVRPC	ERC	STATE	\$215,000
NJTPA	ERC	STATE	\$11,061,000
SJTPO	ERC	STATE	\$34,000

<i>Project/Program</i>	<i>Project ID Number: T107</i>
River LINE LRT	

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$52,370,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T150</i>
Section 5310 Program	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$879,000
NJTPA	CAP	MATCH	\$2,679,000
SJTPO	CAP	MATCH	\$267,000
DVRPC	CAP	SECT 5310	\$1,656,000
NJTPA	CAP	SECT 5310	\$5,040,000
SJTPO	CAP	SECT 5310	\$504,000

<i>Project/Program</i>	<i>Project ID Number: T151</i>
Section 5311 Program	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$966,000
NJTPA	CAP	MATCH	\$2,940,000
SJTPO	CAP	MATCH	\$294,000
DVRPC	CAP	SECT 5311	\$966,000
NJTPA	CAP	SECT 5311	\$2,940,000
SJTPO	CAP	SECT 5311	\$294,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T508</i>
Security Improvements	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$599,000
NJTPA	SWI	STATE	\$1,830,000
SJTPO	SWI	STATE	\$181,000

<i>Project/Program</i>	<i>Project ID Number: T50</i>
Signals and Communications/Electric Traction Systems	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$2,091,000
DVRPC	ERC	STATE	\$403,000
NJTPA	ERC	STATE	\$18,361,000
SJTPO	ERC	STATE	\$105,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T630</i>
SJ BRT/Avandale Park Ride	

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden

MUNICIPALITY: Winslow Township

LEGISLATIVE DISTRICT: 4

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5339/5307	\$2,000,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Project/Program</i>	<i>Project ID Number: T120</i>
Small/Special Services Program	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	STATE	\$984,000
NJTPA	EC	STATE	\$3,001,000
SJTPO	EC	STATE	\$298,000

<i>Project/Program</i>	<i>Project ID Number: T88</i>
Study and Development	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$996,000
NJTPA	PLS	STATE	\$3,507,000
SJTPO	PLS	STATE	\$297,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Project/Program

Project ID Number: T500

Technology Improvements

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$4,609,000
NJTPA	EC	STATE	\$14,283,000
SJTPO	EC	STATE	\$1,402,000

Project/Program

Project ID Number: T42

Track Program

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,000
NJTPA	ERC	STATE	\$16,723,000
SJTPO	ERC	STATE	\$223,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Project/Program

Project ID Number: T210

Transit Enhancements/Transportation Alternatives Program (TAP)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307-TAP	\$161,000
NJTPA	ERC	SECT 5307-TAP	\$490,000
SJTPO	ERC	SECT 5307-TAP	\$49,000

FY 2014 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Project/Program

Project ID Number: T300

Transit Rail Initiatives

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$229,000
NJTPA	ERC	STATE	\$3,202,000
SJTPO	ERC	STATE	\$69,000

SECTION V

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2014-2018 TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Acquisition of Right of Way (DB# X12)											
Statewide	ROW		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Curb Ramp Implementation (DB# 11344)											
Statewide	ERC		STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport Improvement Program (DB# 08415)											
Statewide	ERC		STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Asbestos Surveys and Abatements (DB# 04311)											
Statewide	DES		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Automatic Traffic Management System (ATMS) (DB# 13303)											
Statewide	DES		CMAQ	\$2.000	\$2.000				\$4.000	\$0.000	\$4.000
Statewide	CON		CMAQ			\$13.000	\$13.000		\$26.000	\$0.000	\$26.000
Betterments, Dams (DB# 01335)											
Statewide	EC		STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Betterments, Roadway Preservation (DB# X72B)											
Statewide	EC		STATE	\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$50.975	\$101.950
Betterments, Safety (DB# X72C)											
Statewide	EC		STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bicycle & Pedestrian Facilities/Accommodations (DB# X185)											
Statewide	ERC		CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Bloomfield Avenue Bridge over Montclair Line (DB# 98342)											
NJTPA	CON		STP-NJ		\$7.450				\$7.450	\$0.000	\$7.450
Bridge Deck/Superstructure Replacement Program (DB# 03304)											
DVRPC	ERC		NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
NJTPA	ERC		NHPP	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$175.000	\$200.000	\$375.000
SJTPO	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$24.000	\$49.000
Bridge Emergency Repair (DB# 98315)											
Statewide	EC		STATE	\$33.000	\$33.000	\$33.000	\$35.000	\$35.000	\$169.000	\$175.000	\$344.000
Bridge Inspection (DB# X07A)											
Statewide	EC		STP	\$9.450	\$9.450	\$9.450	\$9.450	\$9.450	\$47.250	\$47.250	\$94.500
Statewide	EC		NHPP	\$10.850	\$10.850	\$10.850	\$10.850	\$10.850	\$54.250	\$54.250	\$108.500
Statewide	EC		BRIDGE-OFF	\$8.100	\$8.100	\$8.100	\$8.100	\$8.100	\$40.500	\$40.500	\$81.000
Bridge Management System (DB# X70)											
Statewide	EC		STP	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$2.000	\$4.000
Bridge Preventive Maintenance (DB# 13323)											
Statewide	EC		NHPP	\$13.000	\$13.000	\$13.000	\$13.000	\$13.000	\$65.000	\$75.000	\$140.000
Statewide	EC		STATE	\$22.000	\$22.000	\$22.000	\$25.000	\$25.000	\$116.000	\$125.000	\$241.000
Statewide	EC		STP	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bridge Replacement, Future Projects (DB# 08381)											
Statewide	ERC		NHPP			\$3.820	\$16.284	\$6.743	\$26.847	\$1,017.209	\$1,044.056
Statewide	ERC		STATE		\$21.342	\$66.778	\$52.736	\$140.856	\$704.821	\$845.677	
Bridge Scour Countermeasures (DB# 98316)											
Statewide	ERC		NHPP	\$0.500	\$0.500				\$1.000	\$0.000	\$1.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Burlington County Roadway Safety Improvements (DB# D0302)											
DVRPC	CON	STP-STU						\$0.700	\$0.700	\$1.600	\$2.300
Camden County Bus Purchase (DB# D0601)											
DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Camden County Roadway Safety Improvements (DB# D0410)											
DVRPC	CON	STP-STU							\$0.000	\$2.400	\$2.400
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)											
NJTPA	PE	BRIDGE-OFF	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	DES	BRIDGE-OFF			\$0.800				\$0.800	\$0.000	\$0.800
NJTPA	ROW	BRIDGE-OFF				\$0.600			\$0.600	\$0.000	\$0.600
NJTPA	CON	BRIDGE-OFF							\$0.000	\$5.000	\$5.000
Capital Contract Payment Audits (DB# 98319)											
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)											
Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)											
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Construction Inspection (DB# X180)											
Statewide	EC	STATE	\$8.000	\$8.000	\$8.000	\$8.750	\$8.750	\$8.750	\$41.500	\$43.750	\$85.250
Construction Program IT System (TRNS.PORT) (DB# 05304)											
Statewide	EC	STATE	\$0.900	\$0.500	\$0.500	\$0.700	\$0.700	\$0.700	\$3.300	\$3.500	\$6.800
County Route 571/County Route 527, Reconstruction, Toms River Township (DB# N1127)											
NJTPA	CON	DEMO	\$0.300						\$0.300	\$0.000	\$0.300
Crash Reduction Program (DB# X242)											
DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$3.600	\$7.200
NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$18.725	\$37.450
SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$1.925	\$3.850
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)											
Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$22.500	\$22.500	\$45.000
Culvert Inspection Program, State-owned Structures (DB# 99322)											
Statewide	EC	STATE	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$4.000	\$8.000
Culvert Replacement Program (DB# 09316)											
Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
DBE Supportive Services Program (DB# X142)											
Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Design, Emerging Projects (DB# X106)											
Statewide	DES	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Design, Geotechnical Engineering Tasks (DB# 05342)											
Statewide	DES	STATE	\$0.500		\$0.500			\$0.500	\$1.500	\$1.000	\$2.500
Disadvantaged Business Enterprise (DB# X197)											
Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DB# X154D)											
Statewide	EC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Drainage Rehabilitation and Maintenance, State (DB# X154)											
Statewide	EC	STATE	\$9.554	\$9.554	\$9.554	\$9.554	\$9.554	\$9.554	\$47.770	\$60.000	\$107.770
Duck Island Landfill, Site Remediation (DB# 99334)											
DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
DVRPC, Bridge Rehabilitation Program (DB# D0803)											
DVRPC	EC	STP-STU							\$0.000	\$20.000	\$20.000
DVRPC, Future Projects (DB# D026)											
DVRPC	ERC	STATE	\$13.550	\$5.138	\$8.136	\$6.000			\$32.824	\$0.000	\$32.824
DVRPC	ERC	STP-STU	\$0.708	\$1.080	\$0.221				\$2.009	\$39.456	\$41.465
DVRPC, Local ITS Improvements (DB# D0802)											
DVRPC	EC	STP-STU		\$1.000				\$1.300	\$2.300	\$6.500	\$8.800
Electrical Facilities (DB# X241)											
Statewide	EC	STATE	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$27.230	\$27.230	\$54.460
Electrical Load Center Replacement, Statewide (DB# 04324)											
Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$4.000	\$4.000	\$4.000	\$14.000	\$20.000	\$34.000
Environmental Investigations (DB# X75)											
Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$4.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
Environmental Project Support (DB# 03309)											
Statewide	ERC	STATE	\$0.400	\$0.400	\$0.400	\$0.500	\$0.500	\$0.500	\$2.200	\$2.800	\$5.000
Equipment (Vehicles, Construction, Safety) (DB# X15)											
Statewide	EC	STATE	\$11.000	\$11.000	\$20.000	\$20.000	\$20.000	\$20.000	\$82.000	\$100.000	\$182.000
Ferry Program (DB# 00377)											
Statewide	ERC	FBP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Freight Program (DB# X34)											
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Gloucester County Bus Purchase (DB# D9807)											
DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Gloucester County Roadway Safety Improvements (DB# D0401)											
DVRPC	CON	STP-STU						\$0.700	\$0.700	\$1.600	\$2.300
Greenville Yard and Lift Bridge – State-of-Good-Repair (DB# 09338B)											
NJTPA	ERC	DEMO	\$70.010						\$70.010	\$0.000	\$70.010
NJTPA	ERC	OTHER	\$17.500						\$17.500	\$0.000	\$17.500
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations (DB# 09338A)											
NJTPA	ERC	OTHER	\$0.300						\$0.300	\$0.000	\$0.300
NJTPA	ERC	DEMO	\$1.200						\$1.200	\$0.000	\$1.200
Halls Mill Road (DB# HP01002)											
NJTPA	ROW	DEMO		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	DEMO				\$6.715			\$6.715	\$0.000	\$6.715
NJTPA	CON	OTHER				\$9.200			\$9.200	\$0.000	\$9.200
NJTPA	CON	STP-NJ				\$0.785			\$0.785	\$0.000	\$0.785
Highway Safety Improvement Program Planning (DB# 09388)											
Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Hoboken Observer Highway Operational and Safety Improvements (DB# 08441)											
NJTPA	CON	DEMO	\$1.800						\$1.800	\$0.000	\$1.800
Intelligent Transportation System Resource Center (DB# 13304)											
Statewide	EC	STP	\$4.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$16.000	\$15.000	\$31.000
Intersection Improvement Program (Project Implementation) (DB# 98333)											
Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC	STATE				\$5.000	\$5.000	\$5.000	\$10.000	\$25.000	\$35.000
Interstate Service Facilities (DB# X151)											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Job Order Contracting (DB# 13305)											
Statewide	EC	STP	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$12.000	\$12.000	\$24.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Legal Costs for Right of Way Condemnation (DB# X137)											
Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Local Aid Consultant Services (DB# 10347)											
DVRPC	EC	STP-STU		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000	
NJTPA	EC	STP-NJ		\$1.200		\$1.200		\$2.400	\$3.600	\$6.000	
SJTPO	EC	STP-SJ		\$0.100		\$0.100		\$0.200	\$0.300	\$0.500	
Statewide	EC	STATE	\$0.500					\$0.500	\$0.000	\$0.500	
Local Aid Grant Management System (DB# 06327)											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Local Aid, Infrastructure Fund (DB# X186)											
Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local Bridges, Future Needs (DB# 08387)											
Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
Local CMAQ Initiatives (DB# X065)											
DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
NJTPA	EC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Local County Aid, DVRPC (DB# X41C1)											
DVRPC	ERC	STATE	\$15.484	\$15.484	\$15.484	\$15.484	\$15.484	\$15.484	\$77.420	\$77.420	\$154.840
Local County Aid, NJTPA (DB# X41B1)											
NJTPA	ERC	STATE	\$53.731	\$53.731	\$53.731	\$53.731	\$53.731	\$53.731	\$268.655	\$268.655	\$537.310
Local County Aid, SJTPO (DB# X41A1)											
SJTPO	ERC	STATE	\$9.534	\$9.534	\$9.534	\$9.534	\$9.534	\$9.534	\$47.670	\$47.670	\$95.340
Local Municipal Aid, DVRPC (DB# X98C1)											
DVRPC	ERC	STATE	\$13.747	\$13.747	\$13.747	\$13.747	\$13.747	\$13.747	\$68.735	\$68.735	\$137.470
Local Municipal Aid, NJTPA (DB# X98B1)											
NJTPA	ERC	STATE	\$53.790	\$53.790	\$53.790	\$53.790	\$53.790	\$53.790	\$268.950	\$268.950	\$537.900
Local Municipal Aid, SJTPO (DB# X98A1)											
SJTPO	ERC	STATE	\$6.214	\$6.214	\$6.214	\$6.214	\$6.214	\$6.214	\$31.070	\$31.070	\$62.140
Local Municipal Aid, Urban Aid (DB# X98Z)											
Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Local Preliminary Engineering (DB# N1202)											
NJTPA	PE	STP-NJ							\$0.000	\$10.000	\$10.000
Local Project Development Support (DB# 06326)											
DVRPC	PLS	STP-STU	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS	STP-NJ	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STP-SJ	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
Local Safety/ High Risk Rural Roads Program (DB# 04314)											
DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maintenance & Fleet Management System (DB# X196)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maritime Transportation System (DB# 01309)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) (DB# N1101)											
NJTPA	EC	OTHER	\$1.250						\$1.250	\$0.000	\$1.250
NJTPA	EC	DEMO	\$5.000						\$5.000	\$0.000	\$5.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Median Crossover Protection Contract #12 (DB# 12367)											
Statewide	CON		NHPP		\$10.512				\$10.512	\$0.000	\$10.512
Median Crossover Protection Contract #13 (DB# 12368)											
NJTPA	CON		NHPP		\$5.236				\$5.236	\$0.000	\$5.236
Mercer County Roadway Safety Improvements (DB# D0412)											
DVRPC	CON		STP-STU						\$0.000	\$2.400	\$2.400
Metropolitan Planning (DB# X30A)											
DVRPC	PLS		STP-STU	\$1.820	\$1.560	\$1.410	\$1.410	\$1.410	\$7.610	\$7.050	\$14.660
SJTPO	PLS		PL-FTA	\$0.430	\$0.430	\$0.430	\$0.430	\$0.430	\$2.150	\$2.150	\$4.300
SJTPO	PLS		PL	\$0.937	\$0.937	\$0.937	\$0.937	\$0.937	\$4.685	\$4.685	\$9.370
SJTPO	PLS		STP-SJ	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$1.325	\$2.650
NJTPA	PLS		STP-NJ	\$5.000	\$7.200	\$5.000	\$7.200	\$5.000	\$29.400	\$31.600	\$61.000
DVRPC	PLS		PL-FTA	\$0.773	\$0.773	\$0.773	\$0.773	\$0.773	\$3.865	\$3.865	\$7.730
DVRPC	PLS		PL	\$2.244	\$2.244	\$2.244	\$2.244	\$2.244	\$11.220	\$11.220	\$22.440
NJTPA	PLS		PL-FTA	\$2.691	\$2.691	\$2.691	\$2.691	\$2.691	\$13.455	\$13.455	\$26.910
NJTPA	PLS		PL	\$8.780	\$8.780	\$8.780	\$8.780	\$8.780	\$43.900	\$43.900	\$87.800
Minority and Women Workforce Training Set Aside (DB# 07332)											
Statewide	EC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Mobility and Systems Engineering Program (DB# 13306)											
Statewide	EC		NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Statewide	EC		STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
Statewide	EC		STP	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$27.500	\$27.500	\$55.000
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
NJTPA	CON		STP-NJ						\$0.000	\$50.000	\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
NJTPA	DES		DEMO		\$2.160				\$2.160	\$0.000	\$2.160
NJTPA	DES		STP-NJ		\$1.000				\$1.000	\$0.000	\$1.000
Motor Vehicle Crash Record Processing (DB# X233)											
Statewide	EC		STP	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
New Providence Downtown Streetscape (DB# 09341)											
NJTPA	CON		DEMO	\$0.245					\$0.245	\$0.000	\$0.245
Newark Access Variable Message Signage System (DB# 08442)											
NJTPA	EC		DEMO	\$0.360					\$0.360	\$0.000	\$0.360
Newark and First Street Improvements, Hoboken (DB# 08446)											
NJTPA	CON		DEMO	\$0.216					\$0.216	\$0.000	\$0.216
NJTPA, Future Projects (DB# N063)											
NJTPA	ERC		STATE	\$70.500	\$70.500	\$50.224	\$70.500	\$70.500	\$332.224	\$0.000	\$332.224
NJTPA	ERC		STP-NJ	\$9.425	\$6.225	\$9.425	\$6.440	\$9.425	\$40.940	\$333.025	\$373.965
North Avenue Corridor Improvement Project (NACI) (DB# 06318F)											
NJTPA	ERC		DEMO	\$14.066					\$14.066	\$0.000	\$14.066
NJTPA	ERC		OTHER	\$45.000	\$45.000	\$45.000			\$135.000	\$0.000	\$135.000
Oak Tree Road Bridge, CR 604 (DB# 99316)											
NJTPA	DES		BRIDGE-OFF		\$0.600				\$0.600	\$0.000	\$0.600
NJTPA	ROW		BRIDGE-OFF			\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON		BRIDGE-OFF					\$6.100	\$6.100	\$0.000	\$6.100
Orphan Bridge Reconstruction (DB# 99372)											
Statewide	EC		STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$2.000	\$8.000	\$10.000	\$18.000
Ozone Action Program in New Jersey (DB# D0407)											
DVRPC	EC		CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
PANY&NJ-NJDOT Project Program (DB# 11407)											
	NJTPA	ERC	OTHER				\$150.000	\$150.000	\$300.000	\$100.000	\$400.000
	NJTPA	ERC	PANY&NJ	\$376.000	\$375.000	\$353.000			\$1,104.000	\$0.000	\$1,104.000
Park and Ride/Transportation Demand Management Program (DB# X28B)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation (DB# X51)											
	Statewide	EC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$25.000	\$45.000
	Statewide	EC	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Pedestrian Safety Improvement Program (DB# 06401)											
	Statewide	EC	HSIP	\$1.000	\$0.500	\$0.500	\$0.500	\$0.500	\$3.000	\$2.500	\$5.500
Physical Plant (DB# X29)											
	Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Planning and Research, Federal-Aid (DB# X30)											
	Statewide	PLS	SPR	\$19.144	\$19.144	\$19.144	\$19.144	\$19.144	\$95.720	\$95.720	\$191.440
	Statewide	PLS	STP	\$5.550	\$5.550	\$5.550	\$5.550	\$5.550	\$27.750	\$27.750	\$55.500
Planning and Research, State (DB# X140)											
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
	NJTPA	PE	STP	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	DES	STP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$3.200		\$3.200	\$0.000	\$3.200
	NJTPA	CON	STP						\$0.000	\$11.800	\$11.800
Pre-Apprenticeship Training Program for Minorities and Women (DB# X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Princeton-Hightstown Road Improvements, CR 571 (DB# D0701)											
	DVRPC	CON	STP-STU		\$3.300				\$3.300	\$3.300	\$6.600
Program Implementation Costs, NJDOT (DB# X10)											
	Statewide	EC	STATE	\$97.000	\$97.000	\$97.000	\$107.000	\$110.000	\$508.000	\$584.800	\$1,092.800
Project Development: Concept Development and Preliminary Engineering (DB# 10344)											
	Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Project Enhancements (DB# 05341)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)											
	DVRPC	EC	RHC	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	NJTPA	EC	RHC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
	SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rail-Highway Grade Crossing Program, State (DB# X35A)											
	Statewide	CON	STATE	\$4.400	\$4.600	\$4.800	\$5.000	\$5.200	\$24.000	\$29.000	\$53.000
Recreational Trails Program (DB# 99409)											
	Statewide	ERC	RTP	\$1.238	\$1.238	\$1.238	\$1.238	\$1.238	\$6.190	\$6.190	\$12.380
Regional Action Program (DB# X144)											
	Statewide	EC	STATE	\$1.500	\$0.500	\$0.500	\$0.500	\$0.500	\$3.500	\$10.000	\$13.500
Restriping Program & Line Reflectivity Management System (DB# X03A)											
	Statewide	EC	STP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Resurfacing Program (DB# X03E)											
	Statewide	EC	STATE	\$75.000	\$75.000	\$75.000	\$125.000	\$125.000	\$475.000	\$625.000	\$1,100.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Resurfacing, Federal (DB# 99327A)											
Statewide	ERC	NHPP		\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
SJTPO	ERC	NHPP					\$5.000	\$10.000	\$15.000	\$75.000	\$90.000
Statewide	ERC	STATE				\$30.000	\$30.000	\$30.000	\$90.000	\$150.000	\$240.000
DVRPC	ERC	STATE					\$2.070		\$2.070	\$0.000	\$2.070
DVRPC	ERC	NHPP					\$8.000	\$20.000	\$28.000	\$130.000	\$158.000
NJTPA	ERC	NHPP					\$20.000	\$30.000	\$50.000	\$310.000	\$360.000
RideECO Mass Marketing Efforts--New Jersey (DB# D0406)											
DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Right of Way Database/Document Management System (DB# 05339)											
Statewide	EC	STATE		\$0.100	\$0.100	\$0.100			\$0.300	\$0.000	\$0.300
Right of Way Full-Service Consultant Term Agreements (DB# 05340)											
Statewide	ROW	STATE		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW	STP		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
RIMIS - Phase II Implementation (DB# 01300)											
DVRPC	EC	STP-STU		\$0.246	\$0.246	\$0.246	\$0.100	\$0.100	\$0.938	\$0.500	\$1.438
River Road Improvements, Cramer Hill (DB# D0902)											
DVRPC	CON	DEMO		\$4.050					\$4.050	\$0.000	\$4.050
Riverbank Park Bike Trail (DB# 08440)											
NJTPA	ERC	DEMO		\$1.677					\$1.677	\$0.000	\$1.677
Rockfall Mitigation (DB# X152)											
NJTPA	ERC	NHPP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safe Corridors Program (Project Implementation) (DB# 04313)											
Statewide	ERC	HSIP		\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Safe Routes to School Program (DB# 99358)											
Statewide	ERC	HSIP		\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe Streets to Transit Program (DB# 06402)											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Salt Storage Facilities - Statewide (DB# 13307)											
Statewide	ERC	STATE		\$4.500					\$4.500	\$0.000	\$4.500
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)											
NJTPA	CON	STATE				\$10.046			\$10.046	\$0.000	\$10.046
Sign Structure Inspection Program (DB# X239)											
Statewide	EC	STATE		\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Sign Structure Rehabilitation/Replacement Program (DB# X239A)											
Statewide	ERC	STP		\$2.000	\$2.000	\$2.000	\$2.000	\$5.000	\$13.000	\$40.000	\$53.000
Signs Program, Statewide (DB# X39)											
Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$15.000	\$25.000
SJTPO, Future Projects (DB# S044)											
SJTPO	ERC	STP-SJ		\$2.382	\$2.382	\$2.382	\$2.382	\$2.382	\$11.910	\$49.410	\$61.320
SJTPO	ERC	STATE		\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$0.000	\$37.500
South Amboy Intermodal Center (DB# 98541)											
NJTPA	CON	DEMO		\$9.629					\$9.629	\$0.000	\$9.629
South Inlet Transportation Improvement Project (DB# 09361)											
SJTPO	CON	STATE		\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$11.721	\$15.040
South Pemberton Road, CR 530, Phase 2 (DB# D9912A)											
DVRPC	CON	DEMO			\$7.199				\$7.199	\$0.000	\$7.199
DVRPC	CON	STP-STU			\$4.650	\$8.761	\$6.390		\$19.801	\$0.000	\$19.801

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
State Police Enforcement and Safety Services (DB# X150)											
Statewide	EC	STATE	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Statewide Traffic Operations and Support Program (DB# 13308)											
Statewide	EC	NHPP	\$21.950	\$23.750	\$23.750	\$23.750	\$23.750	\$23.750	\$116.950	\$118.750	\$235.700
Statewide	EC	OTHER	\$1.800						\$1.800	\$0.000	\$1.800
Title VI and Nondiscrimination Supporting Activities (DB# 14300)											
Statewide	EC	STATE		\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.600	\$0.750	\$1.350
Traffic Monitoring Systems (DB# X66)											
Statewide	PLS	NHPP	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$64.550	\$129.100
Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	EC	NHPP			\$3.900				\$3.900	\$11.500	\$15.400
Traffic Signal Replacement (DB# X47)											
Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Statewide	EC	STATE	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$45.555	\$45.555	\$91.110
Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Training and Employee Development (DB# X244)											
Statewide	EC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transit Village Program (DB# 01316)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transportation Alternatives Program (DB# X107)											
SJTPO	ERC	TAP	\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$2.590	\$2.590	\$5.180
Statewide	ERC	STP-TE	\$7.235	\$2.933					\$10.168	\$0.000	\$10.168
DVRPC	ERC	TAP	\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$7.505	\$7.505	\$15.010
Statewide	ERC	TAP			\$7.235	\$7.235	\$7.235	\$7.235	\$21.705	\$36.175	\$57.880
NJTPA	ERC	TAP	\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$31.080	\$31.080	\$62.160
Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)											
DVRPC	EC	STP-STU	\$1.080	\$0.080	\$1.080	\$0.080	\$1.080	\$1.080	\$3.400	\$2.400	\$5.800
Transportation and Community System Preservation Program (DB# 02393)											
Statewide	ERC	TCSP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Transportation Demand Management Program Support (DB# X43)											
Statewide	PLS	CMAQ	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
Transportation Management Associations (DB# 11383)											
DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	EC	STP-NJ	\$3.955	\$3.955	\$3.955	\$3.955	\$3.955	\$3.955	\$19.775	\$19.775	\$39.550
Transportation Safety Resource Center (TSRC) (DB# 04364)											
Statewide	EC	HSIP	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Tremley Point Connector Road (DB# 9324A)											
NJTPA	ERC	DEMO	\$9.061						\$9.061	\$0.000	\$9.061
NJTPA	ERC	OTHER	\$111.000						\$111.000	\$0.000	\$111.000
Trenton Amtrak Bridges (DB# 99362)											
DVRPC	DES	STATE	\$2.450						\$2.450	\$0.000	\$2.450
DVRPC	ROW	STATE		\$2.800					\$2.800	\$0.000	\$2.800
DVRPC	CON	STATE				\$7.930	\$19.421	\$27.351	\$27.351	\$21.879	\$49.230
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)											
Statewide	ERC	STATE	\$22.280	\$41.212	\$32.713	\$61.000	\$61.000	\$61.000	\$218.205	\$305.000	\$523.205
Underground Exploration for Utility Facilities (DB# X101)											
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
University Transportation Research Technology (DB# X126)											
Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$1.000	\$1.500	\$4.000	\$4.000	\$9.000	\$13.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Utility Reconnaissance and Relocation (DB# X182)											
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Youth Employment and TRAC Programs (DB# X199)											
Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Route 1, CR 531 to Smith Street (DB# 13327)											
NJTPA	CON	STATE		\$2.830					\$2.830	\$0.000	\$2.830
Route 1, Prince Street, Culvert Replacement (DB# 11346)											
NJTPA	CON	NHPP			\$0.675			\$0.675		\$0.000	\$0.675
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB# 01330A)											
DVRPC	ROW	NHPP	\$3.500					\$3.500		\$0.000	\$3.500
DVRPC	CON	NHPP			\$10.665			\$10.665		\$0.000	\$10.665
Route 1 Business, Brunswick Circle to Lake Drive (DB# 04316)											
DVRPC	CON	STP-TE		\$4.302				\$4.302		\$0.000	\$4.302
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)											
NJTPA	CON	NHPP			\$21.587			\$21.587		\$0.000	\$21.587
Route 3, Bridge over Northern Secondary & Ramp A (DB# 08346)											
NJTPA	DES	NHPP	\$2.500					\$2.500		\$0.000	\$2.500
NJTPA	ROW	NHPP		\$1.000				\$1.000		\$0.000	\$1.000
NJTPA	CON	STATE				\$18.250		\$18.250		\$0.000	\$18.250
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (DB# 059A)											
NJTPA	CON	NHPP	\$15.046	\$24.892				\$39.938		\$0.000	\$39.938
NJTPA	CON	DEMO	\$0.312					\$0.312		\$0.000	\$0.312
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DB# 059B)											
NJTPA	CON	STATE				\$25.000	\$38.500	\$63.500		\$48.000	\$111.500
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)											
NJTPA	DES	NHPP		\$2.000				\$2.000		\$0.000	\$2.000
NJTPA	ROW	NHPP			\$1.500			\$1.500		\$0.000	\$1.500
NJTPA	CON	STATE					\$20.000	\$20.000		\$21.300	\$41.300
Route 4, Grand Avenue Bridge (DB# 08410)											
NJTPA	PE	NHPP		\$1.000				\$1.000		\$0.000	\$1.000
NJTPA	DES	NHPP				\$3.000		\$3.000		\$0.000	\$3.000
NJTPA	ROW	STATE					\$1.000	\$1.000		\$0.000	\$1.000
NJTPA	CON	NHPP						\$0.000		\$15.550	\$15.550
Route 4, Hackensack River Bridge (DB# 02346)											
NJTPA	PE	NHPP		\$1.500				\$1.500		\$0.000	\$1.500
NJTPA	DES	NHPP				\$3.000		\$3.000		\$0.000	\$3.000
NJTPA	ROW	STATE					\$2.000	\$2.000		\$0.000	\$2.000
NJTPA	CON	NHPP						\$0.000		\$33.000	\$33.000
Route 4, Jones Road Bridge (DB# 94064)											
NJTPA	DES	NHPP		\$1.800				\$1.800		\$0.000	\$1.800
NJTPA	ROW	NHPP			\$0.500			\$0.500		\$0.000	\$0.500
NJTPA	CON	NHPP					\$7.500	\$7.500		\$0.000	\$7.500
Route 4, Teaneck Road Bridge (DB# 93134)											
NJTPA	PE	NHPP		\$0.700				\$0.700		\$0.000	\$0.700
NJTPA	DES	NHPP				\$1.000		\$1.000		\$0.000	\$1.000
NJTPA	ROW	STATE					\$0.500	\$0.500		\$0.000	\$0.500
NJTPA	CON	NHPP						\$0.000		\$14.640	\$14.640
Route 7, Bridge over CONRAIL (DB# 10340)											
NJTPA	CON	NHPP	\$13.100					\$13.100		\$0.000	\$13.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 7, Kearny, Drainage Improvements (DB# 93186)											
NJTPA	DES	NHPP		\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	ROW	STATE					\$1.000		\$1.000	\$0.000	\$1.000
NJTPA	CON	STATE							\$0.000	\$28.720	\$28.720
Route 9, Bridge over Waretown Creek (DB# 08316)											
NJTPA	DES	NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	ROW	NHPP			\$0.250				\$0.250	\$0.000	\$0.250
NJTPA	CON	NHPP					\$2.320		\$2.320	\$0.000	\$2.320
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)											
NJTPA	CON	NHPP		\$18.675					\$18.675	\$0.000	\$18.675
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DB# 11418)											
NJTPA	PE	NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP		\$0.750					\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP			\$6.600				\$6.600	\$0.000	\$6.600
Route 9, Jobs Creek Bridge (DB# 11368)											
DVRPC	DES	NHPP		\$0.800					\$0.800	\$0.000	\$0.800
DVRPC	CON	NHPP					\$3.600		\$3.600	\$0.000	\$3.600
Route 9, Jones Rd to Longboat Ave (DB# 11330)											
NJTPA	CON	STP		\$6.250					\$6.250	\$0.000	\$6.250
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)											
NJTPA	PE	STATE					\$6.000		\$6.000	\$0.000	\$6.000
Route 9, Meadowview Avenue to Garden State Parkway, Pavement (DB# 11422)											
SJTPO	CON	NHPP			\$4.500				\$4.500	\$0.000	\$4.500
Route 9, Northfield Sidewalk Replacement (DB# S0103A)											
SJTPO	CON	CMAQ		\$1.595					\$1.595	\$0.000	\$1.595
Route 9, Route 109 to Parkway Drive, Pavement (DB# 11425)											
SJTPO	CON	STP			\$4.500				\$4.500	\$0.000	\$4.500
Route 9/35, Main Street Interchange (DB# 079A)											
NJTPA	PE	NHPP		\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	DES	NHPP					\$2.500		\$2.500	\$0.000	\$2.500
NJTPA	ROW	STATE						\$3.000	\$3.000	\$0.000	\$3.000
NJTPA	CON	NHPP							\$0.000	\$27.500	\$27.500
Route 9W, Palisades Avenue to New York State Line (DB# 11406)											
NJTPA	ROW	CMAQ			\$0.200				\$0.200	\$0.000	\$0.200
NJTPA	CON	CMAQ						\$1.700	\$1.700	\$0.000	\$1.700
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DB# 11339)											
NJTPA	DES	NHPP		\$2.800					\$2.800	\$0.000	\$2.800
NJTPA	ROW	NHPP			\$0.400				\$0.400	\$0.000	\$0.400
NJTPA	CON	NHPP				\$17.200			\$17.200	\$0.000	\$17.200
Route 10, Passaic River (DB# 95069)											
NJTPA	CON	NHPP		\$4.350					\$4.350	\$0.000	\$4.350
Route 15, Bridge over Beaver Run (DB# 09319)											
NJTPA	PE	NHPP		\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	DES	NHPP			\$1.200				\$1.200	\$0.000	\$1.200
NJTPA	ROW	NHPP					\$0.250		\$0.250	\$0.000	\$0.250
NJTPA	CON	NHPP							\$0.000	\$3.100	\$3.100
Route 17, Airmount Ave. to I-287, Pavement (DB# 11333)											
NJTPA	CON	NHPP		\$8.800					\$8.800	\$0.000	\$8.800

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Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)											
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)											
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$13.000	\$13.000
Route 18, Bridge over Route 1 (DB# FS09644)											
	NJTPA	CON	NHPP	\$10.000	\$14.800				\$24.800	\$0.000	\$24.800
Route 18, CR 547 to Rt 34 (DB# 13324)											
	NJTPA	CON	STATE	\$4.358					\$4.358	\$0.000	\$4.358
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)											
	NJTPA	DES	NHPP		\$2.400				\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP					\$27.700	\$27.700	\$0.000	\$27.700
Route 18, Edgeboro Rd. & Tices Rd., Intersection Improvements (DB# X221B1)											
	NJTPA	PE	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	NHPP				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$2.000	\$2.000
Route 18, NB, North of Route 138 to South of Deal Road, Pavement (DB# 11412)											
	NJTPA	CON	NHPP		\$5.300				\$5.300	\$0.000	\$5.300
Route 18, South of Old Texas Road to Rues Lane, Pavement (DB# 11408)											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP				\$10.000		\$10.000	\$0.000	\$10.000
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (DB# 05363)											
	NJTPA	CON	STP		\$3.330				\$3.330	\$0.000	\$3.330
Route 20, Paterson Safety & Drainage (DB# 08372)											
	NJTPA	PE	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	DES	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.231	\$12.231
Route 21, Newark Needs Analysis, Murray Street to Edison Place (DB# 99381)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$2.500	\$2.500	\$0.000	\$2.500
Route 22, Bates Avenue to Route 57 (DB# 11369)											
	NJTPA	PE	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP					\$0.750	\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
Route 22, Bloy Street to Liberty Avenue (DB# 658C)											
	NJTPA	DES	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE				\$7.700		\$7.700	\$0.000	\$7.700
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)											
	NJTPA	ROW	NHPP	\$2.530					\$2.530	\$0.000	\$2.530
	NJTPA	CON	NHPP			\$14.376			\$14.376	\$0.000	\$14.376

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Route 22, Eastbound, Auxiliary Lane between U-Turns H and G (DB# 02374C)											
	NJTPA	CON	HSIP	\$1.600					\$1.600	\$0.000	\$1.600
Route 22, Garden State Parkway/Route 82 Interchange Improvements (DB# 658A)											
	NJTPA	PE	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.900	\$12.900
Route 22, Hilldale Place/North Broad Street (DB# 658E)											
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$7.000			\$7.000	\$0.000	\$7.000
Route 22, I-78 Interchange to West of Peters Brook, Pavement (DB# 11409)											
	NJTPA	CON	NHPP				\$15.625		\$15.625	\$0.000	\$15.625
Route 22, Middle Brook to Westfield Road (DB# 11331)											
	NJTPA	CON	NHPP	\$13.630					\$13.630	\$0.000	\$13.630
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)											
	NJTPA	CON	CMAQ	\$3.360					\$3.360	\$0.000	\$3.360
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations (DB# 10326)											
	NJTPA	CON	NHPP		\$6.740				\$6.740	\$0.000	\$6.740
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)											
	NJTPA	DES	HSIP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	ROW	HSIP			\$0.290			\$0.290	\$0.000	\$0.290
	NJTPA	CON	HSIP					\$4.500	\$4.500	\$0.000	\$4.500
Route 23, Bridge over Branch of Wallkill River (DB# 08348)											
	NJTPA	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	STATE		\$0.028				\$0.028	\$0.000	\$0.028
	NJTPA	CON	NHPP				\$2.556		\$2.556	\$0.000	\$2.556
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)											
	NJTPA	DES	NHPP			\$2.400			\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$30.830	\$30.830
Route 23, CR 695 to Belcher Lane (DB# 13325)											
	NJTPA	CON	STATE	\$6.533					\$6.533	\$0.000	\$6.533
Route 23, Hardyston Township Improvements (DB# 96039)											
	NJTPA	CON	DEMO		\$3.096				\$3.096	\$0.000	\$3.096
	NJTPA	CON	NHPP		\$6.894				\$6.894	\$0.000	\$6.894
Route 23, Pavement, Morris & Passaic Counties (DB# 11424)											
	NJTPA	CON	NHPP				\$11.120		\$11.120	\$0.000	\$11.120
Route 23, Riverdale Boro, Culvert (DB# 11348)											
	NJTPA	CON	STATE				\$2.040		\$2.040	\$0.000	\$2.040
Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement (DB# 10380)											
	NJTPA	CON	NHPP		\$3.273				\$3.273	\$0.000	\$3.273
Route 27, Grand Street NB Intersection (DB# 12437)											
	NJTPA	PE	NHPP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	DES	NHPP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP					\$2.250	\$2.250	\$0.000	\$2.250
Route 27, Riverside Drive W to Vliet Road (DB# 13326)											
	DVRPC	CON	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	CON	STATE	\$2.008					\$2.008	\$0.000	\$2.008

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Route 29, Cass Street to Calhoun Street, Drainage (DB# 07319B)											
DVRPC	PE	STP		\$0.350					\$0.350	\$0.000	\$0.350
DVRPC	DES	STP				\$0.850			\$0.850	\$0.000	\$0.850
DVRPC	ROW	STP					\$0.100		\$0.100	\$0.000	\$0.100
DVRPC	CON	STP							\$0.000	\$3.000	\$3.000
Route 29, Drainage Ditch Culvert, Hopewell Twp. (DB# 11358)											
DVRPC	CON	STATE					\$0.506		\$0.506	\$0.000	\$0.506
Route 29, South of Alexauken Creek Road to Washington Street, Pavement (DB# 11413)											
NJTPA	CON	STP					\$9.650		\$9.650	\$0.000	\$9.650
Route 30, Atco Avenue to Route 206 (DB# 11416)											
SJTPO	CON	NHPP			\$1.570				\$1.570	\$0.000	\$1.570
DVRPC	CON	NHPP			\$9.000				\$9.000	\$0.000	\$9.000
Route 30, Blue Anchor Dam (DB# 93266)											
DVRPC	CON	NHPP		\$9.898					\$9.898	\$0.000	\$9.898
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DB# 11337)											
SJTPO	DES	NHPP			\$1.700				\$1.700	\$0.000	\$1.700
SJTPO	CON	NHPP						\$17.269	\$17.269	\$0.000	\$17.269
Route 31, Bridge over CSX Railroad (DB# 08355)											
DVRPC	ROW	NHPP		\$0.250					\$0.250	\$0.000	\$0.250
DVRPC	CON	NHPP				\$6.950			\$6.950	\$0.000	\$6.950
Route 31, Bridge over Furnace Brook (DB# 09325)											
NJTPA	PE	NHPP		\$0.300					\$0.300	\$0.000	\$0.300
NJTPA	DES	NHPP				\$0.400			\$0.400	\$0.000	\$0.400
NJTPA	ROW	NHPP					\$0.200		\$0.200	\$0.000	\$0.200
NJTPA	CON	NHPP							\$0.000	\$3.100	\$3.100
Route 31, Church Street to River Road (DB# 08327)											
NJTPA	PE	NHPP			\$0.600				\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP					\$0.500		\$0.500	\$0.000	\$0.500
NJTPA	ROW	STATE						\$0.200	\$0.200	\$0.000	\$0.200
NJTPA	CON	NHPP							\$0.000	\$4.950	\$4.950
Route 31, Northbound, Minneakoning Road to MP 24.92 (DB# 08327A)											
NJTPA	CON	DEMO		\$0.404					\$0.404	\$0.000	\$0.404
NJTPA	CON	NHPP		\$4.396					\$4.396	\$0.000	\$4.396
Route 31, Pennington Circle Safety Improvements (DB# 159A)											
DVRPC	CON	HSIP		\$1.000					\$1.000	\$0.000	\$1.000
Route 31, South of Rt. 78 to North of CR 634 (DB# 11342)											
NJTPA	CON	NHPP		\$7.380					\$7.380	\$0.000	\$7.380
Route 31/202, Flemington Circle (DB# 403B)											
NJTPA	CON	DEMO		\$6.311					\$6.311	\$0.000	\$6.311
Route 33, Operational and Pedestrian Improvements, Neptune (DB# N09670)											
NJTPA	PE	HSIP			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	DES	HSIP				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	CON	HSIP							\$0.000	\$6.500	\$6.500
Route 34, Bridge over former Freehold and Jamesburg Railroad (DB# 11315)											
NJTPA	PE	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP				\$1.200			\$1.200	\$0.000	\$1.200
NJTPA	ROW	NHPP					\$0.500		\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP							\$0.000	\$7.900	\$7.900

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Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)											
	NJTPA	ROW	NHPP	\$2.800					\$2.800	\$0.000	\$2.800
	NJTPA	CON	NHPP			\$7.528			\$7.528	\$0.000	\$7.528
	NJTPA	CON	OTHER			\$2.509			\$2.509	\$0.000	\$2.509
Route 34, CR 537 to Washington Ave., Pavement (DB# 11307)											
	NJTPA	CON	NHPP		\$10.763				\$10.763	\$0.000	\$10.763
Route 35, North of Lincoln Dr to Navesink River Bridge (DB# 12308)											
	NJTPA	CON	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (DB# 04360)											
	NJTPA	ROW	NHPP	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$12.250				\$12.250	\$0.000	\$12.250
Route 35, SB Cliff Avenue to Route 9 (DB# 13328)											
	NJTPA	CON	STATE		\$1.305				\$1.305	\$0.000	\$1.305
Route 36, North of Stone Road to Route 35, Pavement (DB# 12376)											
	NJTPA	CON	STATE	\$2.300					\$2.300	\$0.000	\$2.300
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)											
	NJTPA	CON	NHPP		\$37.142	\$31.428	\$10.430		\$79.000	\$0.000	\$79.000
Route 38, Route 30/130 to Lenola Road (CR 608) (DB# 11334)											
	DVRPC	CON	NHPP	\$15.400					\$15.400	\$0.000	\$15.400
Route 38, Rt 295 to Rt 206 (DB# 13329)											
	DVRPC	CON	STATE		\$7.305				\$7.305	\$0.000	\$7.305
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB# 12307)											
	DVRPC	PE	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	DVRPC	DES	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP					\$3.000	\$3.000	\$0.000	\$3.000
	DVRPC	CON	NHPP						\$0.000	\$7.000	\$7.000
Route 40, Atlantic County, Drainage (DB# 08371)											
	SJTPO	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	SJTPO	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP					\$8.600	\$8.600	\$0.000	\$8.600
Route 40, Bailey St (CR 616) to Route 77 (DB# 11421)											
	SJTPO	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP				\$17.150		\$17.150	\$0.000	\$17.150
Route 40, Corso Lane to Babcock Road (DB# 13330)											
	SJTPO	CON	STATE		\$5.155				\$5.155	\$0.000	\$5.155
Route 40, Woodstown Intersection Improvements (DB# 04308)											
	SJTPO	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	SJTPO	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	SJTPO	CON	NHPP				\$1.380		\$1.380	\$0.000	\$1.380
Route 42, Ardmore Ave to Camden County Line, Pavement (DB# 12306)											
	DVRPC	PE	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP				\$15.400		\$15.400	\$0.000	\$15.400
Route 45, CR 653 to CR 616 (DB# 13331)											
	SJTPO	CON	STATE		\$2.505				\$2.505	\$0.000	\$2.505

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>	
Route 46, Drainage Improvements, Little Falls, Clifton City, Passaic Co. (DB# 11367)												
	NJTPA	PE	NHPP			\$0.400			\$0.400	\$0.000	\$0.400	
	NJTPA	DES	NHPP					\$0.750	\$0.750	\$0.000	\$0.750	
	NJTPA	ROW	STATE						\$0.000	\$0.100	\$0.100	
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750	
Route 46, Fox Hill Road to Columbus Way (DB# 13332)												
	NJTPA	CON	STATE			\$2.555			\$2.555	\$0.000	\$2.555	
Route 46, Hatchery Brook, Culvert Replacement (DB# 10382)												
	NJTPA	CON	NHPP			\$1.445			\$1.445	\$0.000	\$1.445	
Route 46, I-80 to CR 618 (Serepta Road), Pavement (DB# 11340)												
	NJTPA	CON	NHPP			\$12.500			\$12.500	\$0.000	\$12.500	
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)												
	NJTPA	CON	NHPP			\$10.130			\$10.130	\$0.000	\$10.130	
Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)												
	NJTPA	DES	DEMO			\$5.000			\$5.000	\$0.000	\$5.000	
	NJTPA	UTI	DEMO			\$0.400			\$0.400	\$0.000	\$0.400	
	NJTPA	CON	NHPP				\$13.400	\$10.000	\$23.400	\$0.000	\$23.400	
Route 47, CR 690 to Howard Street (DB# 13333)												
	DVRPC	CON	STATE			\$2.929			\$2.929	\$0.000	\$2.929	
	SJTPO	CON	STATE			\$0.726			\$0.726	\$0.000	\$0.726	
Route 47, Grove St. to Route 130, Pavement (DB# 12305)												
	DVRPC	PE	STP			\$1.000			\$1.000	\$0.000	\$1.000	
	DVRPC	DES	STP			\$1.700			\$1.700	\$0.000	\$1.700	
	DVRPC	ROW	STP			\$2.400			\$2.400	\$0.000	\$2.400	
	DVRPC	CON	STP				\$16.735	\$4.365	\$21.100	\$0.000	\$21.100	
Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)												
	SJTPO	ROW	CMAQ			\$0.200			\$0.200	\$0.000	\$0.200	
	SJTPO	CON	CMAQ				\$5.400		\$5.400	\$0.000	\$5.400	
Route 48, Layton Lake Dam (DB# 02310)												
	SJTPO	CON	STP			\$12.546			\$12.546	\$0.000	\$12.546	
Route 49, at Salem River Bridge (DB# 13340)												
	SJTPO	CON	STATE			\$5.500			\$5.500	\$0.000	\$5.500	
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB# 95017)												
	SJTPO	DES	HSIP			\$0.850			\$0.850	\$0.000	\$0.850	
	SJTPO	ROW	HSIP			\$2.200			\$2.200	\$0.000	\$2.200	
	SJTPO	CON	HSIP				\$5.800		\$5.800	\$0.000	\$5.800	
Route 49, Sarah Run Drive to Garrison Lane, Pavement (DB# 11423)												
	SJTPO	CON	STP				\$14.400		\$14.400	\$0.000	\$14.400	
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement (DB# 11332)												
	SJTPO	CON	STP			\$4.991			\$4.991	\$0.000	\$4.991	
Route 52, Causeway Replacement, Contract A (DB# 244)												
	SJTPO	CON	NHPP			\$14.900	\$14.900	\$14.900	\$8.900	\$53.600	\$0.000	\$53.600
Route 54, Route 322 over Cape May Point Branch (DB# 01339)												
	SJTPO	CON	NHPP			\$24.151			\$24.151	\$0.000	\$24.151	
Route 55, NB Leaming Mill Road to New York Avenue (DB# 11343)												
	SJTPO	CON	NHPP			\$4.000			\$4.000	\$0.000	\$4.000	
Route 55, SB Schooner Landing Road to Sherman Avenue (DB# 11343A)												
	SJTPO	DES	NHPP			\$0.800			\$0.800	\$0.000	\$0.800	
	SJTPO	CON	NHPP				\$4.160		\$4.160	\$0.000	\$4.160	

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 57, CR 519 Intersection Improvement (DB# 97062B)											
NJTPA	DES	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	DEMO		\$1.254					\$1.254	\$0.000	\$1.254
NJTPA	ROW	NHPP		\$0.750					\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP					\$11.500		\$11.500	\$0.000	\$11.500
Route 57, Pohatcong Creek, Culvert Replace, Lopatcong Twp (DB# 11351)											
NJTPA	CON	STATE					\$1.900		\$1.900	\$0.000	\$1.900
Route 57/182/46, Hackettstown Mobility Improvements (DB# 9237)											
NJTPA	DES	STP			\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	ROW	STP				\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON	STATE						\$8.500	\$8.500	\$0.000	\$8.500
Route 70, East of North Branch Road to CR 539 (DB# 10307)											
DVRPC	PE	NHPP		\$0.200					\$0.200	\$0.000	\$0.200
NJTPA	PE	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP				\$0.600			\$0.600	\$0.000	\$0.600
DVRPC	DES	NHPP			\$0.300				\$0.300	\$0.000	\$0.300
NJTPA	CON	NHPP						\$11.860	\$11.860	\$0.000	\$11.860
DVRPC	CON	NHPP						\$5.140	\$5.140	\$0.000	\$5.140
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB# 11411)											
DVRPC	PE	NHPP		\$0.800					\$0.800	\$0.000	\$0.800
DVRPC	DES	NHPP			\$0.600				\$0.600	\$0.000	\$0.600
DVRPC	CON	NHPP				\$11.612			\$11.612	\$0.000	\$11.612
Route 70, Route 38 to Cropwell Road (DB# 11338)											
DVRPC	DES	NHPP				\$3.000			\$3.000	\$0.000	\$3.000
DVRPC	ROW	NHPP					\$2.500		\$2.500	\$0.000	\$2.500
DVRPC	CON	NHPP							\$0.000	\$38.277	\$38.277
Route 71, Main Ave to Cedar Ave, Pavement (DB# 11379)											
NJTPA	PE	STP		\$0.900					\$0.900	\$0.000	\$0.900
NJTPA	DES	STP			\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	CON	STP					\$13.800		\$13.800	\$0.000	\$13.800
Route 72, East Road (DB# 94071A)											
NJTPA	CON	DEMO			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP		\$3.772	\$8.908				\$12.680	\$0.000	\$12.680
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DB# 11385)											
NJTPA	CON	STATE					\$17.491	\$22.933	\$40.424	\$0.000	\$40.424
Route 72, Manahawkin Bay Bridges, Contract 2 (DB# 00357A)											
NJTPA	CON	NHPP		\$36.173					\$36.173	\$0.000	\$36.173
Route 72, Manahawkin Bay Bridges, Contract 3 (DB# 00357B)											
NJTPA	CON	NHPP		\$13.037					\$13.037	\$0.000	\$13.037
Route 72, Manahawkin Bay Bridges, Contract 4 (DB# 00357C)											
NJTPA	CON	NHPP			\$22.363	\$25.628	\$49.343	\$97.334	\$97.334	\$7.097	\$104.431
Route 72, Route 70 to County Route 532, Pavement (DB# 11410)											
DVRPC	CON	NHPP		\$5.120					\$5.120	\$0.000	\$5.120
Route 76/676, Bridge Deck Replacements (DB# 11326)											
DVRPC	CON	NHPP		\$30.322	\$4.763				\$35.085	\$0.000	\$35.085
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)											
DVRPC	CON	STP		\$2.840					\$2.840	\$0.000	\$2.840

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 78, Edna Mahan Frontage Road (DB# 9137A)											
	NJTPA	DES	STP				\$1,272		\$1,272	\$0.000	\$1,272
	NJTPA	ROW	STATE					\$0.000	\$0.000	\$0.100	\$0.100
	NJTPA	CON	STP					\$0.000	\$0.000	\$7.530	\$7.530
Route 78, PA State Line to NJ Turnpike, ITS Improvements (DB# 06360)											
	NJTPA	PE	CMAQ		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	CMAQ					\$0.300	\$0.300	\$0.000	\$0.300
	NJTPA	CON	CMAQ					\$0.000	\$0.000	\$0.500	\$0.500
Route 80, EB, Route 23 to Route 19 (DB# 11341)											
	NJTPA	PE	NHPP		\$0.850				\$0.850	\$0.000	\$0.850
	NJTPA	DES	NHPP			\$0.550			\$0.550	\$0.000	\$0.550
	NJTPA	CON	NHPP				\$11.120		\$11.120	\$0.000	\$11.120
Route 80, EB, West of Rt. 280 to East of Two Bridges Road (DB# 11335)											
	NJTPA	CON	NHPP		\$11.100				\$11.100	\$0.000	\$11.100
Route 80, Route 15 Interchange (DB# 93139)											
	NJTPA	PE	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHPP					\$0.000	\$0.000	\$3.300	\$3.300
	NJTPA	ROW	NHPP					\$0.000	\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP					\$0.000	\$0.000	\$31.400	\$31.400
Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)											
	NJTPA	PE	CMAQ		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	CMAQ					\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	CON	CMAQ					\$0.000	\$0.000	\$10.000	\$10.000
Route 80, Totowa Boro., Passaic Co., Culvert Replacement (DB# 11362)											
	NJTPA	CON	STATE				\$3.250		\$3.250	\$0.000	\$3.250
Route 80, WB Rockfall Mitigation, Hardwick Township (DB# 09545)											
	NJTPA	CON	NHPP					\$8.065	\$8.065	\$0.000	\$8.065
Route 80, WB, Pavement, Bergen & Passaic Counties (DB# 11415)											
	NJTPA	CON	NHPP					\$25.000	\$25.000	\$26.500	\$51.500
Route 82, Caldwell Avenue to Lehigh Avenue (DB# 11404)											
	NJTPA	PE	HSIP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	HSIP			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP					\$2.650	\$2.650	\$0.000	\$2.650
Route 88, Bridge over Beaver Dam Creek (DB# 09322)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP					\$0.000	\$0.000	\$6.500	\$6.500
Route 94, Bridge over Jacksonburg Creek (DB# 11322)											
	NJTPA	PE	STP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	DES	STP				\$0.450		\$0.450	\$0.000	\$0.450
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP					\$0.000	\$0.000	\$2.800	\$2.800
Route 109, Garden State Parkway Intersection (DB# 02313)											
	SJTPO	CON	OTHER	\$6.900					\$6.900	\$0.000	\$6.900
Route 122, Dalton Street to Route 22 (DB# 13334)											
	NJTPA	CON	STATE		\$0.955				\$0.955	\$0.000	\$0.955
Route 130, Brooklawn Circles (DB# 99312)											
	DVRPC	CON	NHPP	\$4.500					\$4.500	\$0.000	\$4.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 130, Camden County, Drainage (DB# 08366)											
DVRPC	PE	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	DES	NHPP					\$1.000		\$1.000	\$0.000	\$1.000
DVRPC	ROW	NHPP						\$0.500	\$0.500	\$0.000	\$0.500
DVRPC	CON	NHPP							\$0.000	\$7.100	\$7.100
Route 130, Columbus Road/Jones Street (DB# 02397)											
DVRPC	DES	NHPP		\$0.300					\$0.300	\$0.000	\$0.300
DVRPC	CON	STATE				\$1.000			\$1.000	\$0.000	\$1.000
Route 130, Crystal Lake Dam (DB# 02309)											
DVRPC	ROW	NHPP		\$0.100					\$0.100	\$0.000	\$0.100
DVRPC	CON	NHPP				\$4.368			\$4.368	\$0.000	\$4.368
Route 130, Hollywood Avenue (CR 618) (DB# 93216)											
SJTPO	DES	NHPP		\$0.750					\$0.750	\$0.000	\$0.750
SJTPO	ROW	NHPP			\$0.500				\$0.500	\$0.000	\$0.500
SJTPO	CON	NHPP					\$4.180		\$4.180	\$0.000	\$4.180
Route 130, Main Street to Route 1 (DB# 11309A)											
NJTPA	CON	NHPP		\$13.400					\$13.400	\$0.000	\$13.400
Route 130, Plant Street to High Hill Road (CR 662) (DB# 11414)											
DVRPC	DES	NHPP		\$0.300					\$0.300	\$0.000	\$0.300
SJTPO	DES	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	CON	NHPP				\$1.520			\$1.520	\$0.000	\$1.520
SJTPO	CON	NHPP				\$6.460			\$6.460	\$0.000	\$6.460
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)											
DVRPC	ROW	NHPP		\$0.932					\$0.932	\$0.000	\$0.932
DVRPC	CON	NHPP			\$30.755	\$22.246			\$53.001	\$0.000	\$53.001
Route 130, Westfield Ave. to Main Street (DB# 11309)											
DVRPC	PE	NHPP		\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	PE	NHPP		\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	DES	NHPP			\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	DES	NHPP			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP				\$8.777			\$8.777	\$0.000	\$8.777
DVRPC	CON	NHPP				\$7.123			\$7.123	\$0.000	\$7.123
Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, Operational Improvements (DB# 9028)											
NJTPA	CON	STATE			\$10.230				\$10.230	\$0.000	\$10.230
Route 168, Bridge over Big Timber Creek (DB# 09327)											
DVRPC	DES	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	ROW	STATE				\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP						\$8.300	\$8.300	\$0.000	\$8.300
Route 168, Merchant Street to Ferry Avenue, Pavement (DB# 10341)											
DVRPC	PE	NHPP		\$0.700					\$0.700	\$0.000	\$0.700
DVRPC	DES	NHPP			\$1.000				\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP					\$11.480		\$11.480	\$0.000	\$11.480
Route 168, Mingus Run Creek Culvert (DB# 10385)											
DVRPC	CON	NHPP		\$2.166					\$2.166	\$0.000	\$2.166
Route 168, Newton Lake Dam (DB# 01323)											
DVRPC	CON	NHPP		\$9.393					\$9.393	\$0.000	\$9.393
Route 173, Bridge over Pohatcong Creek (DB# 09320)											
NJTPA	DES	STP		\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	ROW	STP		\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON	STP			\$2.900				\$2.900	\$0.000	\$2.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 173, I-78 to Fox Hill Lane, Pavement (DB# 12338)											
	NJTPA	CON	STATE	\$8.501					\$8.501	\$0.000	\$8.501
Route 173, Musconetcong River, Culvert Replacement (DB# 11353)											
	NJTPA	CON	STATE				\$2.920		\$2.920	\$0.000	\$2.920
Route 173, Strotz Road to Route 78 (DB# 13335)											
	NJTPA	CON	STATE		\$2.080				\$2.080	\$0.000	\$2.080
Route 179, Route 165 to Route 31/202, Pavement (DB# 11419)											
	NJTPA	CON	NHPP			\$5.300			\$5.300	\$0.000	\$5.300
Route 202, CR 637 to Road to Route 287 (DB# 13336)											
	NJTPA	CON	STATE		\$1.655				\$1.655	\$0.000	\$1.655
Route 202, First Avenue Intersection Improvements (DB# 02372B)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$4.300	\$4.300	\$0.000	\$4.300
Route 202, South of Miller Ln to North of Passaic River, Pavement (DB# 11420)											
	NJTPA	CON	NHPP		\$7.060				\$7.060	\$0.000	\$7.060
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DB# 11363)											
	NJTPA	CON	STATE				\$1.355		\$1.355	\$0.000	\$1.355
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)											
	SJTPO	DES	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	SJTPO	ROW	NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	SJTPO	CON	NHPP		\$6.338				\$6.338	\$0.000	\$6.338
Route 206, Crusers Brook Bridge (41) (DB# 94060)											
	NJTPA	CON	NHPP		\$6.216				\$6.216	\$0.000	\$6.216
Route 206, Doctors Way to Valley Road (DB# 780B)											
	NJTPA	DES	NHPP				\$2.275		\$2.275	\$0.000	\$2.275
	NJTPA	CON	STATE						\$0.000	\$38.000	\$38.000
Route 206, Hi Glen Drive to High Street (DB# 11417)											
	NJTPA	CON	STATE			\$4.485			\$4.485	\$0.000	\$4.485
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB# 9212C)											
	DVRPC	PE	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	DES	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	ROW	STATE			\$0.164			\$0.164	\$0.000	\$0.164
	DVRPC	CON	NHPP					\$5.345	\$5.345	\$0.000	\$5.345
Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)											
	DVRPC	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	DVRPC	CON	STATE		\$7.562				\$7.562	\$0.000	\$7.562
Route 206, South of Paterson Ave. to South of Pine Rd. (DB# 10333)											
	NJTPA	CON	NHPP	\$8.400					\$8.400	\$0.000	\$8.400
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)											
	NJTPA	DES	NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$0.800			\$0.800	\$0.000	\$0.800
Route 206, Valley Road to Brown Avenue (DB# 780A)											
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	CON	NHPP						\$0.000	\$50.500	\$50.500

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Route 206, Whitehorse Circle (CR 533, 524) (DB# 95040)											
DVRPC	PE	HSIP	\$0.500					\$0.500	\$0.500	\$0.000	\$0.500
DVRPC	DES	HSIP		\$0.500				\$0.500	\$0.500	\$0.000	\$0.500
DVRPC	ROW	STATE			\$0.200			\$0.200	\$0.200	\$0.000	\$0.200
DVRPC	CON	HSIP						\$2.920	\$2.920	\$0.000	\$2.920
Route 206 Bypass, Contract C (DB# 779B)											
NJTPA	CON	STATE	\$10.000					\$10.000	\$10.000	\$0.000	\$10.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (DB# 779)											
NJTPA	CON	STATE				\$31.500	\$26.800	\$58.300	\$58.300	\$0.000	\$58.300
Route 208, Bergen County Drainage Improvements (DB# 11381)											
NJTPA	PE	NHPP			\$0.600			\$0.600	\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP					\$1.000	\$1.000	\$1.000	\$0.000	\$1.000
NJTPA	ROW	STATE						\$0.000	\$0.000	\$0.100	\$0.100
NJTPA	CON	NHPP						\$0.000	\$0.000	\$5.700	\$5.700
Route 208, Wyckoff Twp., Bergen Co., Culvert Replacement (DB# 11355)											
NJTPA	CON	NHPP						\$2.100	\$2.100	\$0.000	\$2.100
Route 278, Goethals Bridge Replacement (DB# N1205)											
NJTPA	PE	OTHER	\$40.000	\$30.000	\$15.000			\$85.000	\$85.000	\$0.000	\$85.000
NJTPA	CON	OTHER	\$170.000	\$170.000	\$485.000			\$825.000	\$825.000	\$0.000	\$825.000
NJTPA	ERC	OTHER	\$140.000	\$140.000	\$220.000			\$500.000	\$500.000	\$0.000	\$500.000
Route 280, Route 21 Interchange Improvements (DB# 00314)											
NJTPA	CON	NHPP			\$11.150	\$49.890	\$57.960	\$119.000	\$119.000	\$0.000	\$119.000
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)											
NJTPA	CON	STATE	\$0.910					\$0.910	\$0.910	\$0.000	\$0.910
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)											
NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP						\$5.600	\$5.600	\$0.000	\$5.600
Route 287, River Road (CR 622), Interchange Improvements (DB# 9169R)											
NJTPA	PE	NHPP		\$0.750				\$0.750	\$0.750	\$0.000	\$0.750
NJTPA	DES	NHPP				\$0.750		\$0.750	\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP						\$0.000	\$0.000	\$1.500	\$1.500
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)											
NJTPA	DES	NHPP			\$2.500			\$2.500	\$2.500	\$0.000	\$2.500
NJTPA	ROW	STATE					\$4.000	\$4.000	\$4.000	\$0.000	\$4.000
NJTPA	CON	NHPP						\$0.000	\$0.000	\$27.500	\$27.500
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)											
DVRPC	CON	CMAQ				\$1.400		\$1.400	\$1.400	\$0.000	\$1.400
Route 295/42, Missing Moves, Bellmawr (DB# 355A)											
DVRPC	DES	DEMO	\$5.300					\$5.300	\$5.300	\$0.000	\$5.300
DVRPC	CON	DEMO			\$4.659			\$4.659	\$4.659	\$0.000	\$4.659
DVRPC	CON	NHPP			\$17.076	\$28.975	\$40.000	\$86.051	\$86.051	\$59.380	\$145.431
Route 295/42/I-76, Direct Connection, Contract 2 (DB# 355C)											
DVRPC	CON	NHPP	\$78.583	\$42.235				\$120.818	\$120.818	\$0.000	\$120.818
Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)											
DVRPC	CON	NHPP			\$60.000	\$70.000	\$63.000	\$193.000	\$193.000	\$37.000	\$230.000
Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)											
DVRPC	CON	NHPP						\$0.000	\$0.000	\$200.000	\$200.000
Route 322, Corridor Congestion Relief Project (DB# 07369)											
DVRPC	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.000	\$1.000	\$6.500	\$6.500	\$0.000	\$6.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 322, Kings Highway (CR 551) (DB# 97112B)											
	DVRPC	PE	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP				\$5.600		\$5.600	\$0.000	\$5.600
Route 440, Bayonne Bridge Navigational Clearance Project (DB# N1301)											
	NJTPA	ERC	OTHER	\$230.000	\$230.000	\$230.000	\$230.000		\$920.000	\$0.000	\$920.000
Total				\$2,754.2	\$2,483.6	\$2,856.4	\$2,225.2	\$1,979.3	\$12,298.8	\$9,250.6	\$21,545.2

SECTION VI

NJ TRANSIT FIVE –YEAR CAPITAL PLAN

FY 2014-2018 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
ADA--Platforms/Stations (DB# T143)											
NJTPA	ERC	STATE		\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.550	\$5.000	\$9.550
Bridge and Tunnel Rehabilitation (DB# T05)											
NJTPA	ERC	STATE		\$28.858	\$18.958	\$22.058	\$34.078	\$32.070	\$136.022	\$114.400	\$250.422
SJTPO	ERC	STATE		\$0.251	\$0.251	\$0.251	\$0.209	\$0.209	\$1.171	\$1.510	\$2.681
DVRPC	ERC	STATE		\$1.193	\$1.193	\$1.193	\$0.998	\$0.998	\$5.575	\$7.205	\$12.780
Building Capital Leases (DB# T32)											
NJTPA	CAP	STATE		\$3.990	\$3.990	\$3.990	\$3.990		\$15.960	\$0.000	\$15.960
DVRPC	CAP	STATE		\$1.311	\$1.311	\$1.311	\$1.311		\$5.244	\$0.000	\$5.244
SJTPO	CAP	STATE		\$0.399	\$0.399	\$0.399	\$0.399		\$1.596	\$0.000	\$1.596
Bus Acquisition Program (DB# T111)											
DVRPC	CAP	STATE		\$29.573	\$18.711	\$11.614	\$26.001	\$37.367	\$123.266	\$184.970	\$308.236
SJTPO	CAP	STATE		\$9.000	\$5.694	\$3.533	\$7.912	\$11.371	\$37.510	\$56.293	\$93.803
NJTPA	CAP	STATE		\$90.007	\$56.950	\$35.349	\$79.134	\$113.730	\$375.170	\$562.958	\$938.128
Bus Passenger Facilities/Park and Ride (DB# T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$2.560	\$0.560	\$0.560	\$0.560	\$0.560	\$4.800	\$2.800	\$7.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DB# T08)											
DVRPC	ERC	STATE		\$0.577	\$1.937	\$1.264	\$0.558	\$0.558	\$4.894	\$7.390	\$12.284
NJTPA	ERC	STATE		\$1.811	\$5.901	\$3.850	\$5.701	\$5.701	\$22.964	\$22.505	\$45.469
SJTPO	ERC	STATE		\$0.175	\$0.589	\$0.384	\$0.170	\$0.170	\$1.488	\$2.250	\$3.738
Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09)											
NJTPA	EC	STATE							\$0.000	\$122.150	\$122.150
DVRPC	EC	STATE							\$0.000	\$40.135	\$40.135
SJTPO	EC	STATE		\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$12.215	\$16.215
Capital Program Implementation (DB# T68)											
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
NJTPA	ERC	STATE		\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$75.150	\$75.150	\$150.300
SJTPO	ERC	STATE		\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
Casino Revenue Fund (DB# T515)											
SJTPO	CAP	CASINO REVENUE		\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$7.115	\$7.115	\$14.230
DVRPC	CAP	CASINO REVENUE		\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$23.385	\$23.385	\$46.770
NJTPA	CAP	CASINO REVENUE		\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$71.215	\$71.215	\$142.430
Claims support (DB# T13)											
NJTPA	EC	STATE		\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
SJTPO	EC	STATE		\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
DVRPC	EC	STATE		\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
Cumberland County Bus Program (DB# T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DB# T16)											
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Hudson-Bergen LRT System (DB# T87)											
NJTPA	ERC	CMAQ		\$47.000	\$13.000				\$60.000	\$0.000	\$60.000
NJTPA	ERC	STATE		\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Immediate Action Program (DB# T20)											
SJTPO	ERC	STATE		\$0.666	\$0.680	\$0.694	\$0.709	\$0.725	\$3.474	\$3.860	\$7.334
NJTPA	ERC	STATE		\$8.332	\$8.439	\$8.584	\$8.732	\$8.890	\$42.977	\$46.837	\$89.814
DVRPC	ERC	STATE		\$2.227	\$2.272	\$2.320	\$2.369	\$2.420	\$11.608	\$12.881	\$24.489
Job Access and Reverse Commute Program (DB# T199)											
SJTPO	SWI	MATCH		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
NJTPA	SWI	MATCH		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
DVRPC	SWI	MATCH		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
SJTPO	SWI	OPER		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
NJTPA	SWI	OPER		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
DVRPC	SWI	OPER		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
Lackawanna Cutoff MOS Project (DB# T535)											
NJTPA	ERC	SECT 5307		\$1.710	\$10.111				\$11.821	\$0.000	\$11.821
NJTPA	ERC	STATE		\$5.290	\$3.889	\$2.000	\$1.000		\$12.179	\$0.000	\$12.179
Light Rail Infrastructure Improvements (DB# T95)											
DVRPC	ERC	STATE		\$2.500	\$2.650	\$3.250	\$2.000	\$2.000	\$12.400	\$11.500	\$23.900
NJTPA	ERC	STATE		\$3.525	\$4.375	\$9.025	\$5.275	\$5.275	\$27.475	\$24.875	\$52.350
Light Rail Vehicle Rolling Stock (DB# T550)											
NJTPA	ERC	SECT 5307		\$27.735	\$27.611	\$17.332			\$72.678	\$0.000	\$72.678
NJTPA	ERC	STATE		\$15.419					\$15.419	\$0.000	\$15.419
Locomotive Overhaul (DB# T53E)											
SJTPO	CAP	STATE		\$0.080	\$0.223	\$0.256	\$0.359	\$0.062	\$0.980	\$0.310	\$1.290
NJTPA	CAP	STATE		\$16.097	\$31.123	\$21.392	\$27.022	\$4.702	\$100.336	\$23.510	\$123.846
DVRPC	CAP	STATE		\$1.383	\$2.540	\$1.212	\$1.704	\$0.296	\$7.135	\$1.480	\$8.615
Lyndhurst Intermodal ADA Improvements (DB# T610)											
NJTPA	ERC	SECT 5307-TAP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$0.000	\$10.000
NJTPA	ERC	STP-TE		\$0.500					\$0.500	\$0.000	\$0.500
Miscellaneous (DB# T122)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Elizabeth Intermodal Station Improvements (DB# T600)											
NJTPA	ERC	SECT 5307		\$11.499	\$3.351	\$6.275	\$5.001		\$26.126	\$0.000	\$26.126
NEC Improvements (DB# T44)											
DVRPC	ERC	STATE		\$1.036	\$1.700	\$1.700	\$3.200	\$3.000	\$10.636	\$41.750	\$52.386
NJTPA	ERC	STATE		\$31.463	\$94.931	\$102.740	\$132.516	\$118.710	\$480.360	\$456.435	\$936.795
NEC Newark Intermodal (DB# T81)											
NJTPA	ERC	SECT 5307		\$3.296	\$4.000		\$8.048	\$17.538	\$32.882	\$0.000	\$32.882
NJTPA	ERC	SECT 5307-TAP							\$0.000	\$10.000	\$10.000
NJTPA	ERC	STATE				\$4.800			\$4.800	\$0.000	\$4.800
NJTPA	ERC	STP-TE			\$0.500	\$0.500	\$0.500	\$1.000	\$2.500	\$5.000	\$7.500
NEC Portal Bridge (DB# T539)											
NJTPA	ERC	STATE		\$10.000	\$6.000	\$4.000			\$20.000	\$0.000	\$20.000
Other Rail Station/Terminal Improvements (DB# T55)											
NJTPA	ERC	STATE		\$6.812	\$5.512	\$9.512	\$2.612	\$2.612	\$27.060	\$198.860	\$225.920
DVRPC	ERC	STATE		\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.820	\$12.540	\$13.360
SJTPO	ERC	STATE		\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.170	\$2.650	\$2.820

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Perth Amboy Intermodal ADA Improvements (DB# T620)											
NJTPA	ERC	SECT 5307		\$4.752	\$4.048	\$13.048	\$5.199		\$27.047	\$0.000	\$27.047
NJTPA	ERC	STATE					\$2.000	\$2.801	\$4.801	\$0.000	\$4.801
NJTPA	ERC	STP-TE		\$0.500	\$0.500	\$0.500	\$0.500		\$2.000	\$0.000	\$2.000
Physical Plant (DB# T121)											
NJTPA	ERC	STATE		\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$5.855	\$5.855	\$11.710
DVRPC	ERC	STATE		\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$1.915	\$1.915	\$3.830
SJTPO	ERC	STATE		\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
Preventive Maintenance-Bus (DB# T135)											
SJTPO	CAP	SECT 5307		\$6.885	\$6.888	\$6.888	\$12.228	\$12.228	\$45.117	\$59.740	\$104.857
NJTPA	CAP	SECT 5307		\$68.862	\$68.894	\$68.896	\$81.303	\$81.306	\$369.261	\$392.527	\$761.788
DVRPC	CAP	SECT 5307		\$22.623	\$22.634	\$22.633	\$38.323	\$38.324	\$144.537	\$187.014	\$331.551
NJTPA	CAP	STP		\$33.500	\$33.500	\$33.500			\$100.500	\$0.000	\$100.500
NJTPA	CAP	STP-NJ		\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$100.000	\$0.000	\$100.000
SJTPO	CAP	STP-SJ		\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$0.000	\$37.500
DVRPC	CAP	STP-STU		\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$80.000	\$0.000	\$80.000
Preventive Maintenance-Rail (DB# T39)											
DVRPC	CAP	SECT 5307		\$1.811	\$1.811	\$1.811	\$4.684	\$4.688	\$14.805	\$23.420	\$38.225
NJTPA	CAP	SECT 5307		\$28.715	\$28.715	\$28.715	\$74.288	\$74.340	\$234.773	\$371.459	\$606.232
SJTPO	CAP	SECT 5307		\$0.383	\$0.383	\$0.383	\$0.990	\$0.990	\$3.129	\$4.950	\$8.079
DVRPC	CAP	SECT 5337		\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$68.000	\$68.000	\$136.000
NJTPA	CAP	SECT 5337		\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$693.500	\$693.500	\$1,387.000
SJTPO	CAP	SECT 5337		\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$11.000	\$11.000	\$22.000
NJTPA	CAP	STP		\$49.000	\$49.000	\$49.000			\$147.000	\$0.000	\$147.000
NJTPA	CAP	STP-NJ		\$50.500	\$50.500	\$50.500	\$50.500	\$50.500	\$252.500	\$0.000	\$252.500
Private Carrier Equipment Program (DB# T106)											
NJTPA	CAP	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Rail Capital Maintenance (DB# T34)											
NJTPA	CAP	STATE							\$0.000	\$296.810	\$296.810
SJTPO	CAP	STATE							\$0.000	\$3.955	\$3.955
DVRPC	CAP	STATE							\$0.000	\$18.720	\$18.720
Rail Fleet Overhaul (DB# T53G)											
NJTPA	CAP	CMAQ							\$0.000	\$130.000	\$130.000
DVRPC	CAP	STATE		\$2.675	\$1.069	\$1.041	\$0.058	\$0.878	\$5.721	\$0.290	\$6.011
NJTPA	CAP	STATE		\$28.190	\$15.161	\$13.323	\$0.930	\$13.937	\$71.541	\$240.650	\$312.191
SJTPO	CAP	STATE		\$0.121	\$0.161	\$0.119	\$0.012	\$0.185	\$0.598	\$0.060	\$0.658
Rail Rolling Stock Procurement (DB# T112)											
NJTPA	CAP	CMAQ		\$3.000	\$37.000	\$50.000	\$75.000	\$75.000	\$240.000	\$245.000	\$485.000
NJTPA	CAP	SECT 5307		\$71.474	\$73.193	\$76.216	\$44.282	\$44.238	\$309.403	\$151.996	\$461.399
DVRPC	CAP	SECT 5307		\$21.993	\$22.193	\$20.743	\$2.793	\$2.790	\$70.512	\$9.586	\$80.098
SJTPO	CAP	SECT 5307		\$6.601	\$6.598	\$7.095	\$0.591	\$0.590	\$21.475	\$2.027	\$23.502
NJTPA	CAP	STATE		\$12.219	\$12.536	\$12.019	\$36.603	\$11.505	\$84.882	\$12.856	\$97.738
DVRPC	CAP	STATE		\$0.769	\$0.739	\$0.757	\$0.638	\$0.724	\$3.627	\$0.807	\$4.434
SJTPO	CAP	STATE		\$0.162	\$0.156	\$0.160	\$0.135	\$0.153	\$0.766	\$0.170	\$0.936
Rail Support Facilities and Equipment (DB# T37)											
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
SJTPO	ERC	SECT 5307							\$0.000	\$1.944	\$1.944
NJTPA	ERC	SECT 5307							\$0.000	\$145.891	\$145.891
DVRPC	ERC	SECT 5307							\$0.000	\$9.200	\$9.200
DVRPC	ERC	STATE		\$0.215	\$0.245	\$0.215	\$1.367	\$2.792	\$4.834	\$13.552	\$18.386
NJTPA	ERC	STATE		\$11.061	\$13.909	\$40.991	\$33.457	\$43.951	\$143.369	\$213.264	\$356.633
SJTPO	ERC	STATE		\$0.034	\$0.041	\$0.034	\$0.278	\$0.579	\$0.966	\$2.810	\$3.776

Project	MPO	Phase	Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY14-18	Out Years	Total
River LINE LRT (DB# T107)											
DVRPC	ERC	STATE		\$52.370	\$51.809	\$51.228	\$50.616	\$49.982	\$256.005	\$41.345	\$297.350
Section 5310 Program (DB# T150)											
SJTPO	CAP	MATCH		\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$1.335	\$1.335	\$2.670
DVRPC	CAP	MATCH		\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$4.395	\$4.395	\$8.790
NJTPA	CAP	MATCH		\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$13.395	\$13.395	\$26.790
SJTPO	CAP	SECT 5310		\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
DVRPC	CAP	SECT 5310		\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
NJTPA	CAP	SECT 5310		\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
Section 5311 Program (DB# T151)											
NJTPA	CAP	MATCH		\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
DVRPC	CAP	MATCH		\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
SJTPO	CAP	MATCH		\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
DVRPC	CAP	SECT 5311		\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
SJTPO	CAP	SECT 5311		\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
NJTPA	CAP	SECT 5311		\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
Security Improvements (DB# T508)											
SJTPO	SWI	STATE		\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.905	\$0.905	\$1.810
DVRPC	SWI	STATE		\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$2.995	\$2.995	\$5.990
NJTPA	SWI	STATE		\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$9.150	\$9.150	\$18.300
Signals and Communications/Electric Traction Systems (DB# T50)											
NJTPA	ERC	SECT 5307		\$2.091					\$2.091	\$0.000	\$2.091
NJTPA	ERC	STATE		\$18.361	\$9.840	\$7.752	\$2.752	\$2.752	\$41.457	\$51.105	\$92.562
SJTPO	ERC	STATE		\$0.105	\$0.243	\$0.035	\$0.035	\$0.035	\$0.453	\$0.680	\$1.133
DVRPC	ERC	STATE		\$0.403	\$0.858	\$0.173	\$0.173	\$0.173	\$1.780	\$3.215	\$4.995
Small/Special Services Program (DB# T120)											
DVRPC	EC	SECT 5307		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC	EC	STATE		\$0.984	\$1.009	\$1.009	\$1.925	\$1.925	\$6.852	\$9.625	\$16.477
NJTPA	EC	STATE		\$3.001	\$3.079	\$3.079	\$5.863	\$5.863	\$20.885	\$29.315	\$50.200
SJTPO	EC	STATE		\$0.298	\$0.306	\$0.306	\$0.585	\$0.585	\$2.080	\$2.925	\$5.005
Study and Development (DB# T88)											
SJTPO	PLS	STATE		\$0.297	\$0.297	\$0.309	\$0.297	\$0.297	\$1.497	\$1.485	\$2.982
NJTPA	PLS	STATE		\$3.507	\$3.507	\$4.447	\$3.507	\$3.507	\$18.475	\$17.535	\$36.010
DVRPC	PLS	STATE		\$0.996	\$0.996	\$1.054	\$0.996	\$0.996	\$5.038	\$4.980	\$10.018
Technology Improvements (DB# T500)											
DVRPC	EC	STATE		\$4.609	\$7.210	\$9.763	\$5.749	\$5.749	\$33.080	\$28.920	\$62.000
SJTPO	EC	STATE		\$1.402	\$2.194	\$2.971	\$1.749	\$1.749	\$10.065	\$8.800	\$18.865
NJTPA	EC	STATE		\$14.283	\$22.196	\$29.716	\$17.502	\$17.502	\$101.199	\$88.030	\$189.229
Track Program (DB# T42)											
DVRPC	ERC	SECT 5307				\$0.609	\$0.158	\$0.199	\$0.966	\$2.482	\$3.448
NJTPA	ERC	SECT 5307				\$9.658	\$2.509	\$3.157	\$15.324	\$39.391	\$54.715
SJTPO	ERC	SECT 5307				\$0.128	\$0.033	\$0.042	\$0.203	\$0.523	\$0.726
DVRPC	ERC	STATE		\$1.054	\$1.054	\$0.445	\$0.837	\$0.797	\$4.187	\$2.495	\$6.682
NJTPA	ERC	STATE		\$16.723	\$16.723	\$7.066	\$13.286	\$12.637	\$66.435	\$39.580	\$106.015
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.094	\$0.177	\$0.168	\$0.885	\$0.527	\$1.412
Transit Enhancements/Transportation Alternatives Program (TAP) (DB# T210)											
SJTPO	ERC	SECT 5307-TAP		\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
DVRPC	ERC	SECT 5307-TAP		\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
NJTPA	ERC	SECT 5307-TAP		\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Transit Rail Initiatives (DB# T300)											
SJTPO	ERC	STATE		\$0.069	\$0.227	\$0.157	\$0.087	\$0.087	\$0.627	\$1.835	\$2.462
NJTPA	ERC	STATE		\$3.202	\$4.783	\$4.076	\$3.376	\$3.376	\$18.813	\$30.880	\$49.693
DVRPC	ERC	STATE		\$0.229	\$0.748	\$0.517	\$0.287	\$0.287	\$2.068	\$6.035	\$8.103
Total				\$1,210.8	\$1,210.8	\$1,210.8	\$1,235.8	\$1,235.8	\$6,104.0	\$6,179.0	\$12,283.1

SECTION VII

MPO LOCAL PROJECT LIST

FY 2014-2018 TRANSPORTATION CAPITAL PLAN

MPO Local Project List

(\$ millions)

Project	MPO	Phase	Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY14-18	Out Years	Total
DVRPC											
FY2014 Capital Program											
DVRPC, Future Projects (DB# D026)											
DVRPC	ERC	STATE		\$13.550	\$5.138	\$8.136	\$6.000		\$32.824	\$0.000	\$32.824
DVRPC	ERC	STP-STU		\$0.708	\$1.080	\$0.221			\$2.009	\$39.456	\$41.465
Trenton Amtrak Bridges (DB# 99362)											
DVRPC	DES	STATE		\$2.450					\$2.450	\$0.000	\$2.450
DVRPC	ROW	STATE			\$2.800				\$2.800	\$0.000	\$2.800
DVRPC	CON	STATE					\$7.930	\$19.421	\$27.351	\$21.879	\$49.230
FY2014 Capital Program Total				\$16.7	\$9.0	\$8.4	\$13.9	\$19.4	\$67.4	\$61.3	\$128.8
Candidate Project List											
Burlington County Roadway Safety Improvements (DB# D0302)											
DVRPC	CON	STATE-DVRPC				\$0.600			\$0.600	\$0.000	\$0.600
Camden County Roadway Safety Improvements (DB# D0410)											
DVRPC	CON	STATE-DVRPC			\$0.600		\$0.700		\$1.300	\$0.000	\$1.300
DVRPC, Bridge Rehabilitation Program (DB# D0803)											
DVRPC	EC	STATE-DVRPC				\$4.000			\$4.000	\$0.000	\$4.000
DVRPC, Local ITS Improvements (DB# D0802)											
DVRPC	EC	STATE-DVRPC			\$1.300		\$1.300		\$2.600	\$0.000	\$2.600
Gloucester County Multi-Purpose Trail Extension (DB# D1203)											
DVRPC	ROW	STATE-DVRPC			\$0.750				\$0.750	\$0.000	\$0.750
DVRPC	CON	STATE-DVRPC				\$1.500			\$1.500	\$0.000	\$1.500
Gloucester County Roadway Safety Improvements (DB# D0401)											
DVRPC	CON	STATE-DVRPC				\$0.600			\$0.600	\$0.000	\$0.600
Hanover Street Bridge over Rancocas Creek, CR 616 (DB# D9902)											
DVRPC	CON	STATE-DVRPC		\$3.315					\$3.315	\$0.000	\$3.315
Mercer County Roadway Safety Improvements (DB# D0412)											
DVRPC	CON	STATE-DVRPC			\$0.600		\$0.700		\$1.300	\$0.000	\$1.300
Princeton-Hightstown Road Improvements, CR 571 (DB# D0701)											
DVRPC	DES	STATE-DVRPC		\$0.800					\$0.800	\$0.000	\$0.800
DVRPC	CON	STATE-DVRPC					\$3.300		\$3.300	\$0.000	\$3.300
Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)											
DVRPC	CON	STATE-DVRPC			\$3.075				\$3.075	\$0.000	\$3.075
Candidate Project List Total				\$4.1	\$5.0	\$8.0	\$6.0	\$0.0	\$23.1	\$0.0	\$23.1

Project	MPO	Phase	Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY14-18	Out Years	Total
NJTPA											
FY2014 Capital Program											
NJTPA, Future Projects (DB# N063)											
	NJTPA	ERC	STATE	\$70.500	\$70.500	\$50.224	\$70.500	\$70.500	\$332.224	\$0.000	\$332.224
	NJTPA	ERC	STP-NJ	\$9.425	\$6.225	\$9.425	\$6.440	\$9.425	\$40.940	\$333.025	\$373.965
FY2014 Capital Program Total				\$79.9	\$76.7	\$59.6	\$76.9	\$79.9	\$373.2	\$333.0	\$706.2
Candidate Project List											
Berkeley Avenue Bridge (DB# NS9810)											
	NJTPA	ROW	TBD	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	TBD		\$3.500				\$3.500	\$0.000	\$3.500
Church Street Bridge, CR 579 (DB# NS9806)											
	NJTPA	ROW	TBD		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	CON	TBD			\$3.800			\$3.800	\$0.000	\$3.800
Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)											
	NJTPA	CON	TBD		\$6.900				\$6.900	\$0.000	\$6.900
County Route 6 Bridge (MA-14) (DB# NS9811)											
	NJTPA	CON	TBD		\$11.000				\$11.000	\$0.000	\$11.000
County Route 515, Vernon Township, Phases II, III, IV (DB# NS0002)											
	NJTPA	DES	TBD	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	TBD			\$3.700			\$3.700	\$0.000	\$3.700
	NJTPA	CON	TBD				\$18.000	\$18.700	\$36.700	\$0.000	\$36.700
County Route 517, Route 23 to Route 94 (DB# NS0505)											
	NJTPA	ROW	TBD		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	TBD			\$15.000	\$15.000		\$30.000	\$0.000	\$30.000
Delancy Street, Avenue I to Avenue P (DB# NS0504)											
	NJTPA	CON	TBD			\$13.500			\$13.500	\$0.000	\$13.500
Eighth Street Bridge (DB# NS0109)											
	NJTPA	CON	TBD	\$15.000					\$15.000	\$0.000	\$15.000
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)											
	NJTPA	ROW	TBD	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	TBD		\$13.050				\$13.050	\$0.000	\$13.050
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)											
	NJTPA	CON	TBD	\$25.100					\$25.100	\$0.000	\$25.100
Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)											
	NJTPA	ROW	TBD		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	TBD			\$5.500			\$5.500	\$0.000	\$5.500
Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)											
	NJTPA	DES	TBD	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	ROW	TBD			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	TBD				\$6.575		\$6.575	\$0.000	\$6.575
Local Preliminary Engineering (DB# N1202)											
	NJTPA	PE	TBD	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$0.000	\$10.000
McClellan Street Underpass (DB# NS9812)											
	NJTPA	CON	TBD	\$6.500					\$6.500	\$0.000	\$6.500
Milford-Warren Glen Road, CR 519 (DB# NS9703)											
	NJTPA	CON	TBD	\$4.700					\$4.700	\$0.000	\$4.700
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
	NJTPA	DES	TBD		\$5.000				\$5.000	\$0.000	\$5.000
	NJTPA	ROW	TBD					\$3.000	\$3.000	\$0.000	\$3.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
NJTPA	ROW	TBD					\$1.000		\$1.000	\$0.000	\$1.000
NJTPA	CON	TBD						\$30.000	\$30.000	\$0.000	\$30.000
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)											
NJTPA	ROW	TBD	\$5.000						\$5.000	\$0.000	\$5.000
NJTPA	CON	TBD			\$7.000				\$7.000	\$0.000	\$7.000
Sunset Avenue over Deal Lake (O-10) (DB# NS0106)											
NJTPA	CON	TBD	\$10.000						\$10.000	\$0.000	\$10.000
Sussex Turnpike, CR 617 (DB# L070)											
NJTPA	CON	TBD	\$6.500						\$6.500	\$0.000	\$6.500
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)											
NJTPA	CON	TBD		\$18.000					\$18.000	\$0.000	\$18.000
Waterloo Road over Musconetcong River (DB# NS0107)											
NJTPA	ROW	TBD	\$0.275						\$0.275	\$0.000	\$0.275
NJTPA	CON	TBD		\$2.500					\$2.500	\$0.000	\$2.500
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)											
NJTPA	CON	TBD		\$17.100					\$17.100	\$0.000	\$17.100
<i>Candidate Project List Total</i>				\$79.3	\$76.6	\$56.5	\$42.6	\$53.7	\$308.6	\$0.0	\$308.6

Project	MPO	Phase	Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY14-18	Out Years	Total
SJTPO											
FY2014 Capital Program											
SJTPO, Future Projects (DB# S044)											
	SJTPO	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$0.000	\$37.500
	SJTPO	ERC	STP-SJ	\$2.382	\$2.382	\$2.382	\$2.382	\$2.382	\$11.910	\$49.410	\$61.320
FY2014 Capital Program Total				\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$49.4	\$49.4	\$98.8
Candidate Project List											
Aetna Drive (CR 649), Head of River Road to Main Street (DB# S1116)											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$0.800				\$0.800	\$0.000	\$0.800
Almond Road/Quigley Avenue/Park Avenue (CR 540), Salem County Line to Route 47 (Delsea Drive) (DB# S1112)											
	SJTPO	CON	STATE-SJTPO		\$0.500				\$0.500	\$0.000	\$0.500
Brigantine Blvd., Sec. 1A, Repaving (CR 638) (DB# S0913)											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.320				\$1.320	\$0.000	\$1.320
Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)											
	SJTPO	DES	STATE-SJTPO		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.500				\$1.500	\$0.000	\$1.500
Broad Street/Mays Landing Road (CR 552S/CR 552), 7th Street to Menantico Creek (DB# S1111)											
	SJTPO	CON	STATE-SJTPO		\$1.000				\$1.000	\$0.000	\$1.000
Cohansey-Friesburg Road (CR 635), Pecks Corner Cohansey Road to Remsterville Road (DB# S1115)											
	SJTPO	CON	STATE-SJTPO	\$1.000					\$1.000	\$0.000	\$1.000
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB# S0610)											
	SJTPO	CON	STATE-SJTPO	\$1.000					\$1.000	\$0.000	\$1.000
Corsons Tavern Road, Resurfacing (CR 628) (DB# S0902)											
	SJTPO	CON	STP-SJ	\$1.750					\$1.750	\$0.000	\$1.750
Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DB# S1004)											
	SJTPO	CON	STP-SJ		\$1.750				\$1.750	\$0.000	\$1.750
Cumberland County FY 2014 Federal Road Program (DB# S1303)											
	SJTPO	CON	STATE-SJTPO	\$1.950					\$1.950	\$0.000	\$1.950
Cumberland County Mill & Overlay Resurfacing Program (DB# S1204)											
	SJTPO	CON	STATE-SJTPO		\$2.220				\$2.220	\$0.000	\$2.220
Jim Leeds Rd., College Drive to Pomona Road (DB# S1117)											
	SJTPO	DES	STATE-SJTPO		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.000				\$1.000	\$0.000	\$1.000
Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB# S0803)											
	SJTPO	CON	STP-SJ	\$0.632					\$0.632	\$0.000	\$0.632
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (DB# S1123)											
	SJTPO	CON	STP-SJ		\$0.632				\$0.632	\$0.000	\$0.632
Landis Avenue, Phase III, Coney Avenue to West Avenue (DB# S1122)											
	SJTPO	DES	STATE-SJTPO		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$0.670				\$0.670	\$0.000	\$0.670
Landis Avenue, Tuckahoe Road to Cumberland County Line, Repaving (CR 540) (DB# S0915)											
	SJTPO	CON	STATE-SJTPO	\$1.800					\$1.800	\$0.000	\$1.800
Maryland Avenue, Route 187 (Brigantine Blvd.) to Pacific Avenue (DB# S1109)											
	SJTPO	CON	STATE-SJTPO	\$1.077					\$1.077	\$0.000	\$1.077

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
New Jersey Avenue (CR 621), Rambler Road (CR 621) to 26th Avenue (DB# S1110)											
	SJTPO	CON	STP-SJ			\$2.382			\$2.382	\$0.000	\$2.382
North Main Road (CR 555), Park Avenue (CR 540) to Gloucester Line (DB# S1107)											
	SJTPO	CON	STATE-SJTPO			\$0.750			\$0.750	\$0.000	\$0.750
Woodstown Road (CR 603), Commissioners Pike to Mannington (DB# S1113)											
	SJTPO	DES	STATE-SJTPO	\$0.100					\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE-SJTPO		\$1.220				\$1.220	\$0.000	\$1.220
Woodstown-Daretown Road (CR 615), Daretown Road to South Main Street (DB# S1114)											
	SJTPO	DES	STATE-SJTPO		\$0.100				\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE-SJTPO			\$1.600			\$1.600	\$0.000	\$1.600
Route 56, Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street (DB# S1124)											
	SJTPO	DES	STATE-SJTPO			\$0.050			\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO				\$0.609		\$0.609	\$0.000	\$0.609
<i>Candidate Project List Total</i>				\$9.4	\$8.2	\$9.5	\$0.6	\$0.0	\$27.7	\$0.0	\$27.7

SECTION VIII

GLOSSARY

FY 2014 TRANSPORTATION CAPITAL PROGRAM

Glossary

Table of Contents

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GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Administration of NJ Aviation System: Public Use Airports that consists of a complex system of facilities operated by State, County, Municipal and private entities. This classification includes work that is anticipated to preserve, maintain and improve NJ Aviation facilities for the development of an efficient air transportation system that responds to the needs of its users and the public.

Bridge Assets

Projects under this classification designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to current design standards. Examples of work included within this classification are:

- Bridge rehab and replacement
- Bridge deck rehab and replacement
- Bridge capital maintenance
- Bridge management
- Dams

Capital Program Delivery

This classification includes program implementation costs for various phases of projects, including construction, contractor support, planning programs and studies, scoping and design, right-of-way and utility work, and quality assurance.

Congestion Relief

This classification encompasses work that improves the flow of people and goods along transportation corridors. Specific programs under this heading include highway operational improvements, bottleneck widening, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

This classification provides for development and implementation of transportation improvements on the local roadway network. Examples of program categories within this classification are local aid to counties and local aid to municipalities, bicycle/pedestrian, regional planning and project development.

Mass Transit Assets

This classification includes light rail, rail and bus physical assets required to bring the transit system to a state-of-good-repair. Categories within this classification include:

- Track
- Structures

- Electric Traction
- Signaling
- Rolling Stock, rail cars and buses
- Rail Stations, bus terminals, shelters

Multimodal Programs

This classification includes work that addresses improvements/provisions for alternative modes of transportation. Program categories within this classification include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and other modes.

Road Assets

Projects under this classification designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to current design standards (e.g. safety treatments that are part of a general roadway project such as signs, guiderail, barrier curb, traffic signals as opposed to individual line-item programs that exclusively include signs or traffic signals only). Examples of work included in this classification are:

- Resurfacing
- Highway Rehabilitation and Reconstruction
- Pavement Management System
- Drainage Management
- Landscape
- Environmental Remediation

Safety Management

“Safety First” is further reflected in several other NJDOT supported projects that utilize the 4E’s (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care) and other measures to enhance safety and reduce crashes. Safety programs aimed at reducing the frequency and severity of crashes and promoting the all-round engineering, education, and enforcement approach of Safety First. Examples of safety management programs are:

- Intersection Improvement Program
- Safe Corridors
- Accident Reduction
- Cross Median Crash Prevention
- Rail Highway Grade Crossing, Cape May
- Rail Highway Grade Crossing, State
- Rail Highway Grade Crossing, Federal
- Train Preemption for Traffic Signals North
- Safety Projects
- Safety Capital Maintenance
- Betterments, Safety
- Restriping Program
- Traffic Signal Replacement
- Safety Management System
- Motor Vehicle Crash Records
- Rockfall Mitigation

Transportation Support Facilities Assets

Projects under this classification designed to preserve, maintain and improve physical plant

infrastructure including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. Bus stops and train stations are included under Mass Transit Assets.

SECTION 2 CORE MISSION

The Department's mission has been broken up into four Core Missions as part of Governor Christie's Performance Budgeting Initiative. Performance data and expenditures will be tied to the Core Missions beginning in FY 2012.

Local Aid

Programs, projects, goods and services directly related to supporting transportation improvements on the county or municipal transportation network.

Program Delivery

Programs, goods and services that support more than one of the other core missions or are not directly attributable to one of the other core missions.

State of Good Repair and Safety

Programs, projects, goods and services directly related to preserving infrastructure and improving safety.

Transportation Services

Programs, goods and services that directly relate to making the state more economically competitive by improving the mobility of people and goods, and improving the quality of life.

SECTION 3 PHASES OF WORK

This classification indicates the stage of development of a project as it moves through the project delivery process. The phases of feasibility assessment (FA) and preliminary design (PD) are not longer being conducted on new projects, but some projects have been grandfathered through completion these phases. The current NJDOT project delivery process in order of occurrence is problem statement (PS), concept development (CD), preliminary engineering (PE), final design (DES), right of way (ROW), utilities (UTI), and construction (CON).

CAP - Capital Acquisition ()

Term used to denote the acquisition of rolling stock by NJ TRANSIT. Statewide Investment (SWI)—NJ TRANSIT uses this designation to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases of work, that address a specific mobility issue.

CD/LCD - Concept Development

The Concept Development Phase purpose is to identify and compare reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and select a Preliminary Preferred Alternative (PPA). The PPA is selected based on several factors, including environmental impacts, constructability, cost effectiveness, and if the project can be constructed in a timely manner. This phase involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this Phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) Classification, and the Concept Development Report. CD denotes NJDOT Concept

Development Phase; LCD denotes concept development by a local entity (MPO, county, municipality).

CON - Construction

A phase or type of work involving the actual building of a project.

DES - Final Design

The purpose of the Final Design Phase is to produce the project's construction contract documents (i.e., Final Plans, Specifications, and Cost Estimate (PS&E) for use in soliciting bids from prospective contractors, and advancing the project to the Construction Phase. This Phase includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering Phase, such as roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach. The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from onboard project review meetings with internal offices to efforts with local officials, the general public and other State and federal agencies. Efforts with the public and local officials are guided by a project-specific public involvement action plan. The Final Design Phase is completed when the project is authorized for construction, which initiates the Construction Phase of project delivery.

EC - Design and Construction

Funding is provided for both design and construction costs.

ER - Design and Right of Way

Funding is provided for both design and right of way costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

FA/LFA - Feasibility Assessment

A phase of work intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end products of scoping are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. Scoping consists of two phases in NJDOT: Feasibility assessment and final scope development. FA denotes feasibility assessment by NJDOT; LFA denotes local feasibility assessment by a local entity (MPO, county, municipality).

PD/LPD - Preliminary Design

Preliminary design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes local preliminary design by a local entity (MPO, county, municipality).

PE/LPE - Preliminary Engineering

The Preliminary Engineering Phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the study and to secure the approval of the environmental document. If a design

exception is necessary on a project, preparation and approval of the Design Exception Report will occur during this Phase. During the Preliminary Engineering Phase a number of activities are simultaneously set in motion based on the PPA such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering Phase; LCD denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work preparatory to project development. See also "Concept Development."

PRD - Project Development

A phase or type of work used by NJ TRANSIT which is intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

PS - Problem Screening

The Problem Screening Phase is the entrance into the delivery process for any potential project. The Phase purpose is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement (PS) and submitted to Capital Investment Strategies (CIS). The sources of the Problem Statement may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This Phase involves a Tier 1 Screening, a Tier 2 Screening or a Management System Initiative Screening. If the problem is validated, a recommendation is advanced for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to State and federal requirements.

ROW - Right of Way

A phase or type of work in which the land needed to build a project is purchased.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work to be done.

a. NJDOT FUNDING CATEGORIES

BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal

definitions. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems. MAP-21 has an increased the focus on addressing PM-2.5.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under TEA-21 and SAFETEA-LU. These projects, with “demonstration” or “high priority project” funding often have special rules of use.

FERRY/FERRY FTA/FERRY-FHWA DISC - Ferry

Federal funds are allocated for the rehabilitation and/or development of ferry facilities throughout the state.

HSIP - Highway Safety Improvements

The primary purpose of this federal funding category is to establish the policy for development and implementation of a comprehensive highway safety program in each state.

I-MAINT - Interstate Maintenance

This federal-aid funding category provides funds for resurfacing, rehabilitation, and preventive maintenance on the interstate system.

NBIG - National Boating Infrastructure Grant Program

Federal funds are provided to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Activities eligible for funding are: construction; renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aids; application of funds to grant administration; and funding preliminary costs.

NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State’s asset management plan.

OTHER

This represents funding provided from sources other than State or federal funding. Sources could include the Port Authority of New York and New Jersey, New Jersey Turnpike Authority, other State agencies, private developers, counties or municipalities.

PANY&NJ

Port Authority of New York and New Jersey funds.

PL/PL-FTA - Planning

This federal-aid funding category provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossing

This is a federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible activities include: signing and pavement markings at crossings; active warning devices; crossing surface improvements; sight distance improvements; grade separations; and the closing and consolidation of crossings.

RTP - Recreational Trails Program

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, is the administrator of the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires a percentage of funds allocated to states for highway improvements to be devoted to planning and research activities.

STP - Surface Transportation Program

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

TBD - To Be Determined

Funding has not yet been determined for the unconstrained years of the Capital Program.

TAP - Transportation Alternatives Program

The Transportation Alternatives Program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCSP - Transportation and Community System Preservation

Federal funding allocated for projects in the Transportation and Community System Preservation Program.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are indicated generally by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of the 8.5% of the Casino Revenue Fund appropriated for transportation services for senior citizen and disabled residents.

COPS - Certificates of Participation

Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

FFGA - Full Funding Grant Agreements

FFGAs are authorized under Federal transit law and are the designate means for providing new starts funds to projects.

MATCH

These are local funds that are needed to match federal funding (JARC and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Commuter Railroad of the New York Metropolitan Transportation Authority.

OPER - Operating

These are fare box revenue funds.

OTHER

Potential federal earmarks or unidentified non-traditional transit funds.

PANY-NJ

Port Authority of New York and New Jersey funds.

SECT 5307 - Section 5307

Under MAP-21 this program has been consolidated to include the Job Access and Reverse Commute (JARC) program (formally SECT 5310). Federal Transit Administration Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT. 5307-TE) and Transportation alternatives (SECT. 5307-TAP).

SECT 5309 - Section 5309

See SECT 5339 (Bus and Bus Facilities Program).

SECT 5310 - Section 5310

Enhanced Mobility of Seniors and Individuals with Disabilities. This program provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) is folded into this program.

SECT 5311 - Section 5311

Non-urbanized Area Formula Program — Federal funding is provided for rural public transportation programs. (Formerly known as the Section 18 Program). Job Access and Reverse Commute (JARC) program funds are also eligible under the Rural Area Formula Program.

SECT 5324 - Section 5324

Assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service or changing public transportation route service before, during or after an emergency in an area directly affected.

SECT 5326 - Section 5326

Transit Asset Management. MAP-21 requires FTA to define the term “state of good repair” and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. All FTA grantees and their subrecipients are required to develop transit asset management plans. FTA will support this effort through technical assistance, including the development of an analytical process or decision support tool that allows recipients to estimate their capital investment needs over time and assists with asset investment prioritization.

SECT 5337 - Section 5337

MAP-21 establishes a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 - Section 5339

Bus and Bus Facilities Formula grant program. A new formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

SECT 5340 - Section 5340

High Density and Growing State Apportionments.

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STP - Surface Transportation Program

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

TAP - Transportation Alternatives Program

The Transportation Alternatives Program consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminates the 10 percent set-aside under the Surface Transportation Program for "transportation enhancements" and replaces it with the new "transportation alternatives" program. Eligible activities are broadly defined and with respect to transit include construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults and individuals with disabilities to access daily needs, and historic preservation and rehabilitation of historic transportation facilities.

TOD - Transit-Oriented Development

MAP-21 creates a new discretionary pilot program for Transit Oriented Development planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit or core capacity projects.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) are planning organizations that serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.