



## Fort Montgomery Battle Site Association

Michael Graber, President  
Earl Sabdortom, Vice-President  
Helen Hannigan, Recording Secretary  
Stella Bailey, Suzanne Brahm, Financial Officers  
Stella Bailey, Executive Director

## Friends of the Palisades Interstate Park Commission

Barnabas McHenry, President  
Philip H. White, Vice-President  
Samuel H. Pryor III, Secretary  
Arnold S. Moss, Treasurer  
Board Members: Stephen Borg, Anne Perkins  
Cabot, Mary Ann T. Fish, Joshua E. Hyman,  
Frederic C. Rich, William "Pat" Schuber, Kevin Tremble,  
Raymond L. Spitzley

## Friends of the Senate House

Stephen J. Wood, President  
Gil Richter, Vice-President  
Carol Schwabacher, Corresponding Secretary  
Leslie Lefewer, Recording Secretary  
Lyn Churchill, Treasurer

## Friends of the State Historic Sites of the Hudson Highlands

Richard Fenwick, President  
Dawn D'Elicio, Secretary  
Patricia Favata, Treasurer  
Regina Angelo, Membership Secretary

## New Jersey Citizens' Advisory Council

Kevin Tremble, Chairperson  
Daniel C. Chazin, Vice-Chairperson  
Susan Gordon, Secretary  
Board Members: Jack Lipton, Brian Moscatello, Irwin Rosman

## Palisades Camping Association

Kenneth Glotzer, President  
Melvin Burns, Vice-President  
Laura Henrich, Secretary  
Sharon Baldwin, Treasurer

## Palisades Nature Association

Alec Malyon, President  
Howard Parish, first Vice-President  
Constance Lee, Second Vice-President  
Sandra Dian, Secretary  
Chris Murphy, Treasurer  
Directors: Wayne Cahilly, Fred Cohane, Michael Coleman, May Ann Corring, Peg Dalton, Jean DeSantis, Doris Edwards, John Keator, Robyn Lowenthal, Matt McCabe, Linda Pistoiesi, Robert Rancan,

## New Jersey

KEVIN J. COLLINS (appointed in 1995, Vice-President) has served as chair of the Rutgers University Board of Governors and the NJ Commission on the Outdoors, and as vice chair of the Saddle River Environmental Commission.

JAMES E. HANSON II (appointed in 1995) is president of the Hampshire Companies, a real estate investment and development company. He is active in environmental and community organizations.

KATHRYN A. PORTER (appointed in 1999) is a trustee of the New Jersey Conservation Foundation and a member of the NJ Advisory Council of the Trust for Public Land. She has been Mayor of Mendham Township, commissioner of the Morris County Park Commission, and a vice chair of the Governor's Council on NJ Outdoors.

JOSEPH M. SANZARI (appointed in 2002) is founder and owner of Joseph M. Sanzari, Inc., a construction firm in New Jersey. He is Chairman of the Bergen County Economic Development Corporation, Vice Chairman of the Foundation for Free Enterprise, a trustee of Felician College, and a trustee and governor of the Hackensack Medical Center.

PHILIP H. WHITE (appointed in 2005, PIPC Treasurer) is President-Manager of Trunkit, L.C. NJ Vice President/Director of Berk-Lee Acres and South Shoreland, Inc. He is active in many civic organizations and reality associations.

## New York

ANNE PERKINS CABOT (appointed in 1990, PIPC secretary) is involved in various Hudson River Valley organizations, including Wave Hill, Glynwood Center, Stonecrop Gardens, and Soenic Hudson, Inc.

BARNABAS MCHENRY (appointed in 1987) serves as chair of the Hudson River Valley Greenway Communities Council and is also a director of Boscobel Restoration, Open Space Institute, Friends of the Hudson Valley, Saratoga Performing Arts Center, and the National Museum of Dance.

ANN C. O'SULLIVAN (appointed in 1998, PIPC Co-President) is Special Assistant to New York Governor Pataki. She has been active in community affairs serving as a legislator for Rockland County and a member of the Stony Point Town Board.

SAMUEL F. PRYOR III (appointed in 1998, PIPC Co-President) He is a director of the National Forest Foundation and the New York League of Conservation Voters. He was president of the Appalachian Mountain Club, and a director for Soenic Hudson and NY Audubon.

LAURANCE ROCKEFELLER (appointed in 1979), a lawyer, is a trustee of the Natural Resources Defense Council. He is president of the American Conservation Association and a board member of the New York League of Conservation Voters.

## Palisades Interstate Park Commission

## Annual Report 2005-2006

Palisades Interstate Park  
Commission

GERDGE E. PATAKI, Governor, State of New York;  
BERNADETTE CASTRO, Commissioner, Office of Parks,  
Recreation, and Historic Preservation

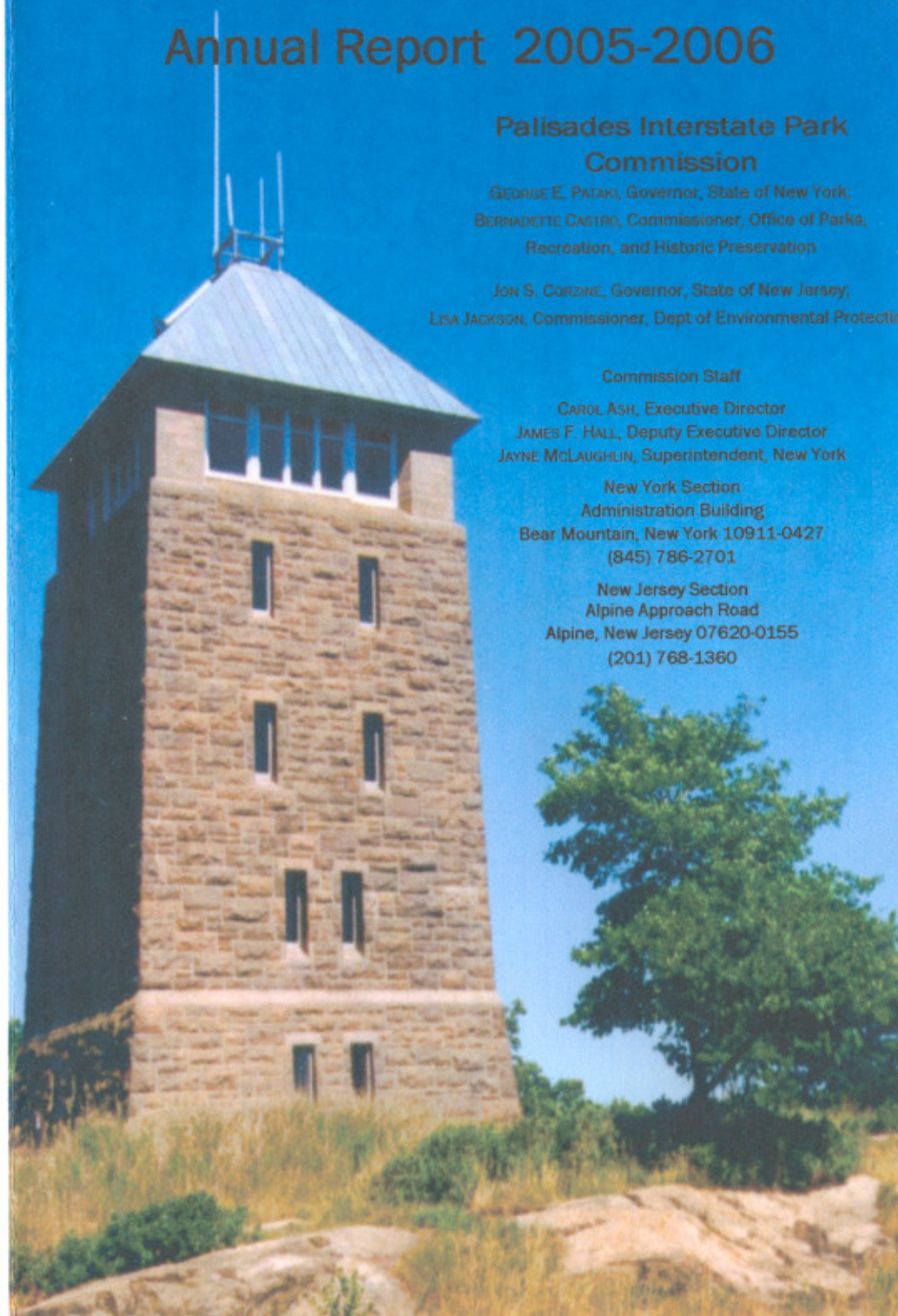
JON S. CORZINE, Governor, State of New Jersey;  
LISA JACKSON, Commissioner, Dept of Environmental Protection

## Commission Staff

CAROL ASH, Executive Director  
JAMES F. HALL, Deputy Executive Director  
JAYNE McLAUGHLIN, Superintendent, New York

New York Section  
Administration Building  
Bear Mountain, New York 10911-0427  
(845) 786-2701

New Jersey Section  
Alpine Approach Road  
Alpine, New Jersey 07620-0155  
(201) 768-1360



# New York

## NEW YORK STATE FUND \$

### Operating Funds

State Appropriation 17,274,200

State Disbursements 17,272,200

## NEW YORK OPERATING FUND

Receipts 3,865,040

Disbursements 3,579,931

Receipts minus disbursements 285,109

## CONCESSIONS

### Minnewaska

Dugout Dogs (food service permit fee) 150

### Rockland Lake

Chris's Boat & Bait Shop (boat rental) 921

Global Golf (reservation fees, cart rentals, golf instruction, pro-shops, 99,632

HGA Vending (North/South Pool) 8,041

### Palisades Interstate Parkway

Palisades Parkway Service, Inc. (parkway gas station): Gasoline 59,121

Food and beverages 125,286

### Harriman

InnCredible Caterers (refreshment) 11,696

### Harriman, High Tor and Tallman

HGA Vending (vending machines) 4,917

Total 309,764

## COMMISSION GIFT FUND

Receipts 510,804

Disbursements 264,635

Receipts minus disbursements 246,169

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2005-2006 ACCOMPLISHMENTS

# FINANCIAL STATEMENTS



## New Jersey

## NEW JERSEY OPERATIONS \$

### BUDGET

07/01/04-06/30/05

State Appropriations 2,214,000

Retained Revenue 4,479,000

Total Funding 6,693,000

Salaries and Wages 4,296,968

Other than Personal Services 1,999,021

Total Disbursements 6,295,989

## CONCESSIONS

Sun Oil Company (Parkway gas) 2,396,149

NBR Vending, Inc (Soda vending-machines) 3,256

Total 2,439,405

- Establishment of the Highlands Environmental Research Institute (HENRI) Sterling Forest State Park.
- 3<sup>rd</sup> Ross Dock Dinner honoring NJ Senator Jon Corzine and NJ Congressman Rodney Frelinghuysen, sponsored by Friends of PIPC, Inc.
- Approval of \$6,000 grant from the Greenway Conservancy for the Hudson Valley Inc.'s 2005 Annual Grant Program to NY-NJ Trail Conference for funding of a new trail brochure for Bear Mountain State Park
- Awarding of contracts for construction of the National Purple Heart Hall of Honor at New Windsor Cantonment State Historic Site
- Awarding of contracts for construction of the Fort Montgomery State Historic Site Visitor Center, Fort Montgomery, NY
- PIPC received the 2005 Russell Wright Environmental Award given in honor of PIPC's role as leader in Hudson Valley Environmental Preservation.
- Work begins on the improvements to the water treatment plants in Harriman Park with \$10M grant from Environmental Facilities Corporation
- Entered into 20-year lease for the Englewood Boat Basin concession.
- NJ portion of Parkway designated a Scenic Byway.
- Approval of compensation plan for Columbia Gas Transmission Line in the amount of \$2,475,114.75.
- Addition of 2 bear cubs to Trailside Museums and Zoo.
- Rehabilitation of Rockland Lake Nature Center completed and reopened to public.
- Engaged National Executive Service Corps' (NESC) to prepare long range and operational assessment for the Group Camps.