INTER-OFFICE COMMUNICATION

DATE November 20, 1995

1.00

TO William Waldman Commissioner

Highsmith Karen Highsmith Acting Director FROM

SUBJECT CURRENT PROGRAM STATISTICS

Attached please find CURRENT PROGRAM STATISTICS, including the FDP Statistical Summary for September 1995. Also included are explanatory notes for the various data elements.

Should you have any questions, please feel free to call me.

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Attachments

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CURRENT PROGRAM STATISTICS

September 1995

Karen Highsmith, Acting Director

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CURRENT PROGRAM STATISTICS September 1995

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Highlights of Current Program Statistics

AFDC (Tables 1 and 5, Graphs 1 and 4)

117,681 eligible families in New Jersey were receiving AFDC as of the end of September 1995:

- Less than 106,000 single head of household families (Regular AFDC, C segment).
- Among two-parent families, 3300 Unemployed Parent families (F Segment) and 3300 State AFDC families (N Segment).
- 5200 Medicaid Only families.
- The largest numbers of families by county: Essex with **29,800**, Hudson with **18,700**, and Camden County with **13,600**. (52 percent of all AFDC families)
- Other counties ranged from 200 families in Hunterdon to 7,600 in Passaic County.

There were 800 less eligible families in September 1995 than in August. The decline in 14 of the last 15 months since the May/June 1994 peak of 124,600 totalled more than 7,000.

- There were 500 less C segment families in September 1995 than in August, and 5800 less than the peak of 111,800 in June 1994.
- F segment families declined from over **4500** in May 1994 to **3300** by September 1995.
- State AFDC (N segment) grew from about 2900 families in August 1993 to almost 3500 by June 1994, and declined by more than 200 since.
- Medicaid Only families remained near 5000 over the last two years, increased by more than 300 between February and June of 1995, and declined by about 200 since June.

FOOD STAMP PROGRAM (Tables 2 and 6, Graphs 2, 5, and 6)

At the end of September 1995, 219,914 households were participating in the Food Stamp Program:

- 110,760 AFDC households
- 109,154 Other Low Income households.
- 48 percent were in Essex (55,137), Hudson (29,493) and Camden (21,774) Counties.
- Food Stamp households included about 513,500 persons, 243,700 adults and 269,800 children.
- In seven counties (Bergen, Hunterdon, Monmouth, Morris, Somerset, Sussex, and Warren) the number of adults exceeded the number of children in Food Stamp households.

Food Stamp households in New Jersey remained close to 215,000 families between August 1993 and February 1994, and jumped to about 222,000 families in March 1994. The number has remained between 220,000 and 222,000 since then, except for a peak in March 1995 of almost 225,000.

- The convergence of the numbers of AFDC(FS) households and Other Low Income households continues. There were almost 116,000 AFDC(FS) households in May 1994, and less than 111,000 in September 1995. Other Low Income households increased from an average of 100,000 for all of 1993 to 109,000 for the first nine months of 1995.
- Total Recipients declined by 16,000 between March and September of 1995, and the September level of 513,500 was 3,000 below two years ago.
- The number of Recipient Adults, which peaked at 250,000 in March 1995, had declined to less than 244,000 by September. This is higher than two years ago when there were about 239,000 recipient adults.
- Recipient Children declined from almost 280,000 in March 1995 to less than 270,000 in September. This is about 13,000 less than the peak of almost 283,000 in March 1994 and 2,500 below the 277,000 level of two years ago.

EMERGENCY ASSISTANCE (Table 3, Graph 3)

At the end of September 1995 5470 eligible AFDC families were receiving Emergency Assistance (EA) in New Jersey.

- 2502 families received Temporary Rental Assistance (TRA)
- 537 motel placements
- 437 emergency shelter placements
- All other AFDC-EA accounted for 1994 families, including either one-time benefits such as back rent, back utilities, security deposits, furnishings, and clothing and food allowance, or shared or transitional housing.
- 1478 families in Essex County received EA, including 1042 provided TRA. Middlesex had 686 EA recipient families, and Passaic had 581 (mostly "Other EA"). All other counties had between 9and 422 EA recipient families with nine counties under 100.

JOBS/FDP PARTICIPATION RATES (Table 8, Graph 8)

Statewide participation in JOBS/FDP in September 1995 was 25.2 percent, almost three percent above the previous three months, and close to the high of 25.7 percent in May 1995. The 1995 pattern has been similar to 1994, though an upward shift is evident. The participation rate for September 1995 is six percent higher than a year ago.

- Since April 1995, most counties have shown upward movement in participation rates. Most counties tend to show small fluctuations, with Essex, Hudson, Middlesex, Ocean, and Passaic having clear upward movement. Bergen, Burlington, Camden, Cape May, Gloucester, Mercer, Monmouth and Union have had minimal upward movement. Atlantic, and Cumberland have had large fluctuations, but maintained very high participation rates. While Sussex Warren and Salem also experienced fluctuations, their high rates have not been as sustained. Hunterdon and Somerset jumped to higher levels in late 1994 or early 1995, but fluctuated in recent months. Morris increased markedly in 1995.
- Essex reached another new high but remained between 10 and 20 percent along with Camden, Cape May and Gloucester. Hunterdon, Passaic, and Warren were between 30 and 40 percent, while Atlantic, Cumberland, Somerset and Sussex were around 50 percent. Morris exceeded 70 percent for the third month in a row. All other counties were between 20 and 30 percent. Only five counties showed lower rates in September than August.

GENERAL ASSISTANCE (Table 9, Graph 9)

For the period March 1993 through March 1995 (the latest available information), the number of GA recipients peaked at about 37,400 in March 1993 and at 38,100 in March 1994. The level stayed around 35,000 from September through December 1994. January through March 1995 remained below 36,000.

- The number of employable recipients also peaked in March 1993 (25,900) and March 1994 (26,400). The level remained slightly over 23,000 from September through December 1994, increased to over 24,000 in January 1995, and remained below 24,000 in. February and March.
- Unemployable GA recipients remained between 11,000 and 11,700 from March 1993 through April 1994, and hovered around 12,000 from May through November 1994. After declining to less than 11,300 by February 1995, Unemployables increased to 12,000 in March.

CHILD SUPPORT AND PATERNITY COLLECTIONS (Table 10)

Total collections of the Child Support and Paternity Program grew from about \$534 million to more than \$586 million from FFY1994 to FFY1995, an increase of almost 10 percent.

- Total AFDC/Foster Care collections increased from almost \$92 million to about \$97 million, or 5.3 percent.
- Non-AFDC collections grew from \$442 million to almost \$490 million, or 10.7 percent.

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New Jersey Department of Human Services Division of Family Development

TABLE 1

AFDC Program

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING AFDC AT END OF REPORT MONTH

| County | Applications Approved | Terminations | Regular AFDC (C Segment) | Unemployed Parents (F) | State AFDC (N) | Medicaid Only | TOTAL AFDC |
|------------|--------------------------|--------------|-----------------------------|---------------------------|-------------------|------------------|---------------|
| Atlantic | 305 | 384 | 3,746 | 134 | 75 | 146 | 4,101 |
| Bergen | 161 | 165 | 2,572 | 157 | 126 | 86 | 2,941 |
| Burlington | 199 | 214 | 2,640 | 100 | 80 | 192 | 3,012 |
| Camden | 829 | 875 | 11,855 | 569 | 387 | 766 | 13,577 |
| Cape May | 55 | 122 | 833 | 55 | 53 | 52 | 993 |
| Cumberland | 246 | 284 | 3,168 | 171 | 191 | 198 | 3,728 |
| Essex | 864 | 1,016 | 28,323 | 442 | 252 | 744 | 29,761 |
| Gloucester | 264 | 274 | 2,251 | 121 | 84 | 171 | 2,627 |
| Hudson | 603 | 620 | 16,699 | 361 | 637 | 988 | 18,685 |
| Hunterdon | 19 | 18 | 166 | 6 | 9 | 17 | 198 |
| Mercer | 474 | 503 | 4,602 | 83 | 101 | 276 | 5,062 |
| Middlesex | 425 | 421 | 5,266 | 242 | 315 | 549 | 6,372 |
| Monmouth | 209 | 320 | 3,996 | 101 | 173 | 79 | 4,349 |
| Morris | 55 | 68 | 857 | 34 | 33 | 43 | 967 |
| Ocean | 220 | 284 | 2,995 | 173 | 167 | 217 | 3,552 |
| Passaic | 357 | 384 | 6,972 | 283 | 279 | 57 | 7,591 |
| Salem | 108 | 103 | 876 | 19 | 27 | 70 | 992 |
| Somerset | 129 | 125 | 888 | 41 | 37 | 115 | 1,081 |
| Sussex | 31 | 38 | 347 | 16 | 9 | 43 | 415 |
| Union | 319 | 374 | 6,378 | 156 | 194 | 330 | 7,058 |
| Warren | 50 | 55 | 513 | 39 | 31 | 36 | 619 |
| NJ TOTAL | 5,922 | 6,647 | 105,943 | 3,303 | 3,260 | 5,175 | 117,681 |

September 1995

Data Sources: Data is derived from NJ Division of Family Development's FAMIS report # FF-012.

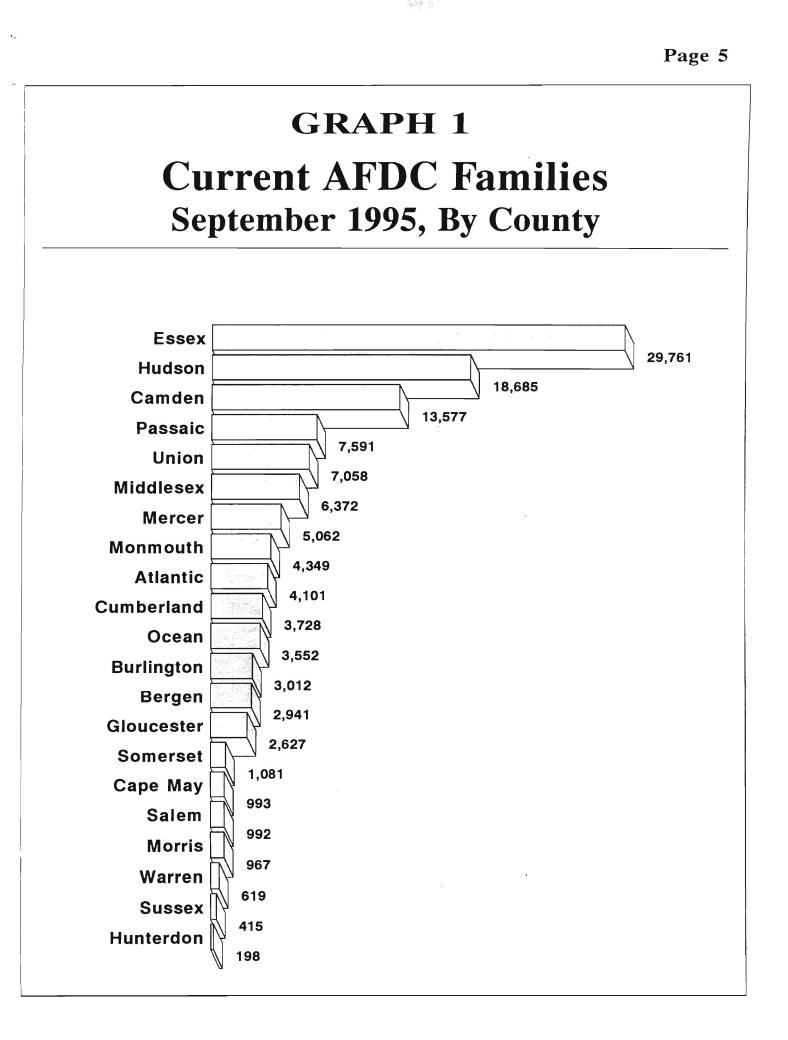


TABLE 2

FOOD STAMP Program

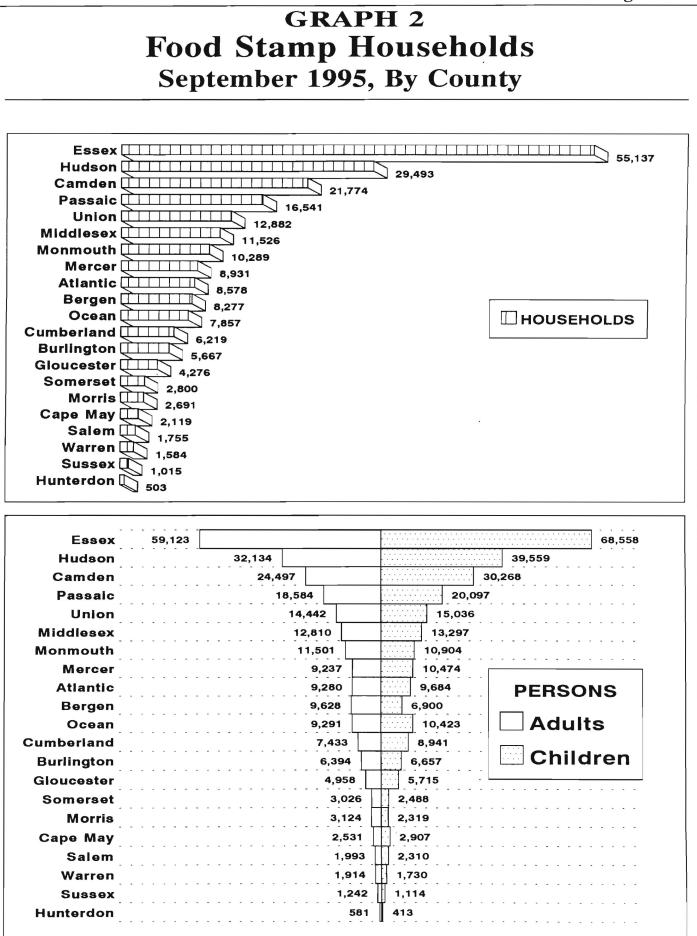
NUMBER OF ATP'S ISSUED TO HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN AT THE END OF THE REPORT MONTH

September 1995

| | Н | OUSEHOLD | s | | | PERSON | S | |
|------------|---------|------------------|---------|---------|---------|---------------------|---------|----------|
| County | AFDC | Other low income | TOTAL | TOTAL | AFDC | Other low income | Adults | Children |
| Atlantic | 3,874 | 4,704 | 8,578 | 18,964 | 12,525 | 6,439 | 9,280 | 9,684 |
| Bergen | 2,678 | 5,599 | 8,277 | 16,528 | 7,936 | 8,592 | 9,628 | 6,900 |
| Burlington | 2,706 | 2,961 | 5,667 | 13,051 | 8,192 | 4,859 | 6,394 | 6,657 |
| Camden | 12,785 | 8,989 | 21,774 | 54,765 | 41,654 | 13,111 | 24,497 | 30,268 |
| Cape May | 1,056 | 1,063 | 2,119 | 5,438 | 3,541 | 1,897 | 2,531 | 2,907 |
| Cumberland | 3,608 | 2,611 | 6,219 | 16,374 | 12,128 | 4,246 | 7,433 | 8,941 |
| Essex | 29,280 | 25,857 | 55,137 | 127,681 | 90,512 | 37,169 | 59,123 | 68,558 |
| Gloucester | 2,373 | 1,903 | 4,276 | 10,673 | 7,345 | 3,328 | 4,958 | 5,715 |
| Hudson | 17,533 | 11,960 | 29,493 | 71,693 | 53,425 | 18,268 | 32,134 | 39,559 |
| Hunterdon | 157 | 346 | 503 | 994 | 461 | 533 | 581 | 413 |
| Mercer | 4,582 | 4,349 | 8,931 | 19,711 | 14,062 | 5,649 | 9,237 | 10,474 |
| Middlesex | 5,694 | 5,832 | 11,526 | 26,107 | 17,096 | 9,011 | 12,810 | 13,297 |
| Monmouth | 4,076 | 6,213 | 10,289 | 22,405 | 12,901 | 9,504 | 11,501 | 10,904 |
| Morris | 841 | 1,850 | 2,691 | 5,443 | 2,536 | 2,907 | 3,124 | 2,319 |
| Ocean | 3,433 | 4,424 | 7,857 | 19,714 | 11,226 | 8,488 | 9,291 | 10,423 |
| Passaic | 7,160 | 9,381 | 16,541 | 38,681 | 23,590 | 15,091 | 18,584 | 20,097 |
| Salem | 916 | 839 | 1,755 | 4,303 | 2,941 | 1,362 | 1,993 | 2,310 |
| Somerset | 1,009 | 1,791 | 2,800 | 5,514 | 2,893 | 2,621 | 3,026 | 2,488 |
| Sussex | 365 | 650 | 1,015 | 2,356 | 1,109 | 1,247 | 1,242 | 1,114 |
| Union | 6,065 | 6,817 | 12,882 | 29,478 | 19,278 | 10,200 | 14,442 | 15,036 |
| Warren | 569 | 1,015 | 1,584 | 3,644 | 1,775 | 1,869 | 1,914 | 1,730 |
| NJ TOTAL | 110,760 | 109,154 | 219,914 | 513,517 | 347,126 | 166,391 | 243,723 | 269,794 |

ATP - Authorization to Participate, may include some duplication

Data Sources: Data is derived from NJ Division of Family Development's FAMIS report # FB-160.



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TABLE 3

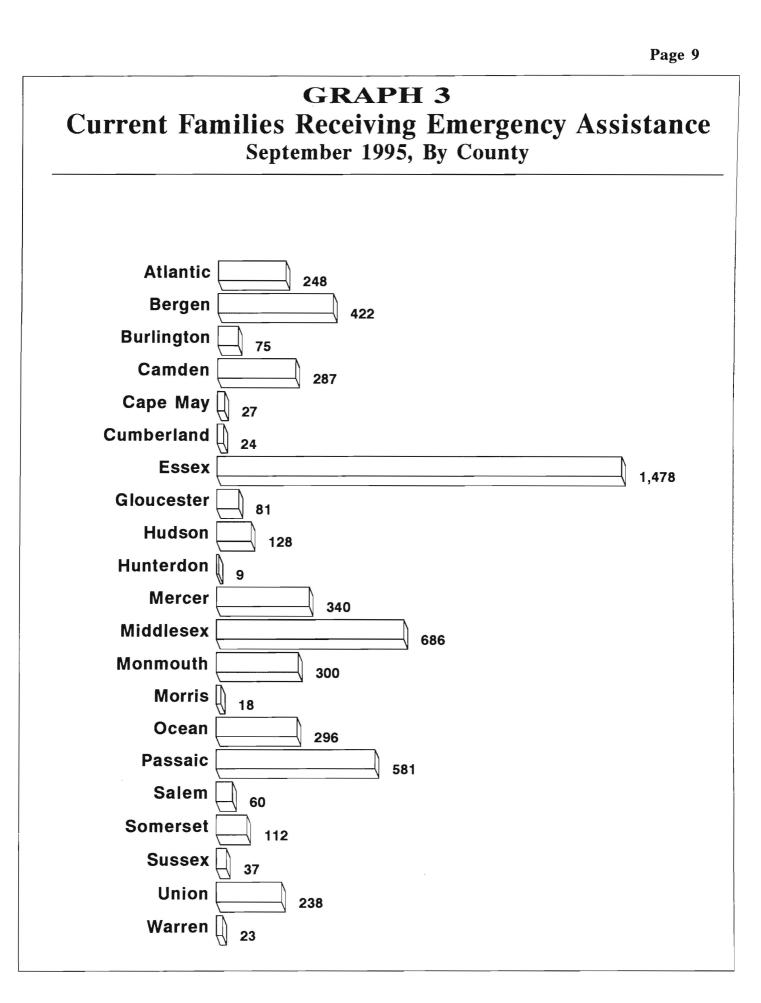
EMERGENCY ASSISTANCE Program for AFDC recipients

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE AT END OF REPORT MONTH

| County | Applications Approved | Terminations | Total families receiving EA | Temporary rental assist. | Motel Housing | Emergency Shelter | Other AFDC-EA |
|------------|--------------------------|--------------|-----------------------------|-----------------------------|------------------|----------------------|------------------|
| Atlantic | 142 | 165 | 248 | 127 | 25 | 23 | 73 |
| Bergen | 87 | 82 | 422 | 297 | 40 | 30 | 55 |
| Burlington | 54 | 8 | 75 | 17 | 2 | 43 | 13 |
| Camden | 246 | 231 | 287 | 65 | 7 | 34 | 181 |
| Cape May | 27 | 20 | 27 | 2 | 4 | 0 | 21 |
| Cumberland | 25 | 20 | 24 | 0 | 1 | 9 | 14 |
| Essex | 550 | 67 | 1,478 | 1,042 | 53 | 136 | 247 |
| Gloucester | 21 | 30 | 81 | 40 | 2 | 32 | 7 |
| Hudson | 51 | 43 | 128 | 29 | 5 | 21 | 73 |
| Hunterdon | 4 | 4 | 9 | 5 | 1 | 3 | 0 |
| Mercer | 106 | 83 | 340 | 94 | 63 | 1 | 182 |
| Middlesex | 110 | 245 | 686 | 399 | 29 | 18 | 240 |
| Monmouth | 76 | 86 | 300 | 141 | 77 | 4 | 78 |
| Morris | 6 | 6 | 18 | 0 | 1 | 11 | 6 |
| Ocean | 99 | 115 | 296 | 166 | 127 | 3 | 0 |
| Passaic | 512 | 333 | 581 | 1 | 15 | 21 | 544 |
| Salem | 76 | 8 | 60 | 18 | 22 | 1 | 19 |
| Somerset | 57 | 42 | 112 | 17 | 23 | 9 | 63 |
| Sussex | 18 | 6 | 37 | 7 | 9 | 12 | 9 |
| Union | 324 | 292 | 238 | 35 | 18 | 20 | 165 |
| Warren | 14 | 16 | 23 | 0 | 13 | 6 | 4 |
| | | | | | | | |
| NJ TOTAL | 2,605 | 1,902 | 5,470 | 2,502 | 537 | 437 | 1,994 |

September 1995

Data Sources: Data is compiled by County Welfare Agencies & reported to the NJ Division of Family Development on report form # PA-217.



Section -

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NEW JERSEY DEPARTMENT OF HUMAN SERVICES DIVISION OF FAMILY DEVELOPMENT

TABLE 4 FAMILY DEVELOPMENT PROGRAM STATISTICAL SUMMARY

| | SNAPSHOT O | FACTIVITY | S OF SEPTE | MBER 1995 | | ACTIVITY F | OR MONTH | OF SEPTEMB | ER 1995 | |
|------------|------------|-----------|------------|-----------|--------------|------------|----------|------------|-----------|---------|
| | TOTAL | EMPLOYME | INT DIRECT | ED | PARTIC IN ED | DAs & | PARTIC | # EMPL | # CLSD | POST |
| | NONEXMT | ACTIV | TTIES(1) | | REC SUPPORT | SERVICES | W/lst | THIS | ON FAMIS | AFDC |
| | JOBS/FDP | TRAIN- | EDUCA- | JOB | | CHILD | СМ | MONTH & | RE: | & REC |
| COUNTY | RECI- | ING | TION | SEARCH | TREs | CARE | INTV | STILL | EARNGS(2) | CH CARE |
| | PIENTS | | | | | | | REC AFDC | | |
| ATLANTIC | 1,585 | 347 | 280 | 109 | 409 | 197 | 168 | _58 | 109 | 125 |
| BERGEN | 1,704 | 203 | 119 | 65 | 160 | 99 | 46 | 14 | 29 | 54 |
| BURLINGTON | 1,433 | 312 | 172 | 49 | 341 | 183 | 120 | 76 | 97 | 128 |
| CAMDEN | 8,111 | 455 | 508 | 46 | 801 | 366 | 274 | 89 | 188 | 234 |
| CAPE MAY | 566 | 36 | 23 | 11 | 31 | 8 | 61 | 14 | 44 | 5 |
| CUMBERLAND | 1,613 | 298 | 307 | 20 | 612 | 238 | 304 | 46 | 81 | 145 |
| ESSEX | 16,977 | 1,320 | 1,414 | 242 | 1,943 | 1,218 | 324 | 52 | 187 | 129 |
| GLOUCESTER | 1,187 | 230 | 147 | 28 | 340 | 84 | 88 | 12 | 41 | 65 |
| HUDSON | 11,969 | 1,083 | 1,476 | 83 | 1,564 | 810 | 411 | 63 | 159 | 180 |
| HUNTERDON | 105 | 9 | 19 | 5 | 12 | 11 | 9 | 5 | 10 | 11 |
| MERCER | 2,898 | 203 | 313 | 91 | 224 | 176 | 61 | 34 | 90 | 107 |
| MIDDLESEX | 3,658 | 484 | 279 | 72 | 325 | 184 | 266 | 63 | 99 | 96 |
| MONMOUTH | 2,544 | 262 | 287 | 82 | 434 | 222 | 108 | 55 | 66 | 152 |
| MORRIS | 450 | 135 | 67 | 45 | 78 | 65 | 50 | 14 | 21 | 20 |
| OCEAN | 2,047 | 318 | 197 | 120 | 190 | 132 | 283 | 73 | 105 | 123 |
| PASSAIC | 3,944 | 930 | 417 | 44 | 852 | 340 | 211 | 56 | 101 | 129 |
| SALEM | 428 | 72 | 97 | 7 | 126 | 64 | 25 | 9 | 21 | 56 |
| SOMERSET | 562 | 74 | 94 | 4 | 105 | 53 | 21 | 20 | 27 | 38 |
| SUSSEX | 244 | 24 | 60 | 49 | 33 | 22 | 17 | 12 | 24 | 27 |
| UNION | 3,819 | 349 | 408 | 128 | 529 | 209 | 280 | 31 | 83 | 106 |
| WARREN | 388 | 29 | 60 | 34 | 17 | 19 | 4 | 13 | 29 | 14 |
| STATE | 66,232 | 7,173 | 6,744 | 1,334 | 9,126 | 4,700 | 3,131 | 809 | 1,611 | 1,944 |

(1) - The number of participants receiving support services may occasionally exceed the number actively participating in EDAs. This can result from extended assessment or evaluation activities or, the issuance of bridge payments.

(2) - FAMIS file date 9/22/95

TABLE 5

AFDC Program State Summary

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING AFDC AT END OF REPORT MONTH

| | Applications Approved | Termin- ations | Regular AFDC (C Segment) | Unemployed Parents (F) | State AFDC (N) | Medicaid Only | TOTAL AFDC |
|------------------------|--------------------------|-------------------|-----------------------------|---------------------------|-------------------|------------------|--------------------|
| | | | | | | | |
| 1993 Sep | 5,795 | 5,857 | 111,177 | 4,274 | 2,969 | 4,939 | 123,359 |
| Oct | 5,380 | 5,820 | 110,893 | 4,213 | 2,961 | 4,934 | 123,001 |
| Nov | 6,774 | 6,902 | 111,072 | 4,131 | 2,969 | 4,916 | 123,088 |
| Dec | 5,590 | 5,462 | 111,231 | 4,152 | 2,997 | 4,915 | 123,295 |
| AVERAGE (12 MONTHS) | 5,760 | 5,688 | 110,942 | 4,365 | 2,860 | 5,012 | 123,178 |
| 1001 lon | 5 450 | 5,349 | 111,067 | 4,232 | 3,085 | 4 001 | 102 065 |
| 1994 Jan Feb | 5,452 5,449 | 5,549 | 110,964 | 4,232 4,314 | 3,085 | 4,881 4,844 | 123,265 123,336 |
| Mar | 5,693 | 5,893 | 110,699 | 4,314 | 3,301 | 4,831 | 123,336 |
| Apr | 6,284 | 5,893 | 110,951 | 4,506 | 3,399 | 4,831 | 123,690 |
| May | 7,094 | 6,188 | 111,700 | 4,549 | 3,483 | 4,913 | 124,645 |
| Jun | 5,758 | 5,742 | 111,787 | 4,423 | 3,477 | 4,953 | 124,640 |
| Jul | 5,117 | 5,898 | 111,064 | 4,266 | 3,428 | 5,007 | 123,765 |
| Aug | 6,435 | 6,827 | 111,025 | 4,128 | 3,401 | 4,940 | 123,494 |
| Sep | 6,266 | 6,754 | 110,790 | 4,007 | 3,369 | 4,900 | 123,066 |
| Oct | 6,592 | 6,950 | 110,517 | 3,927 | 3,340 | 4,966 | 122,750 |
| Nov | 6,344 | 6,796 | 110,181 | 3,814 | 3,350 | 5,002 | 122,347 |
| Dec | 5,682 | 5,890 | 110,070 | 3,789 | 3,360 | 5,065 | 122,284 |
| AVERAGE | 6,014 | 6,150 | 110,901 | 4,195 | 3,351 | 4,928 | 123,375 |
| 1005 100 | E 502 | 5,944 | 109,645 | 3,875 | 2 2 5 0 | E 04E | 404.000 |
| 1995 Jan | 5,583 5,964 | 5,944 6,515 | 109,845 | 3,875 3,878 | 3,358 3,270 | 5,045 5,016 | 121,923 |
| Feb Mar | 5,964 5,810 | 6,221 | 109,201 | 3,878 | 3,270 | 5,018 | 121,425 |
| Apr | 7,096 | 7,086 | 108,800 | 3,903 | 3,365 | 5,088 | 121,090 |
| May | 5,288 | 5,784 | 108,343 | 3,907 | 3,369 | 5,209 | 121,30 |
| Jun | 5,288 | 6,458 | 107,541 | 3,639 | 3,336 | 5,358 | |
| Jul | 5,556 5,977 | 6,781 | 107,028 | 3,574 | 3,336 | 5,356 | 119,874 119,181 |
| Aug | 5,977 5,547 | 6,294 | 106,475 | 3,574 | 3,260 | 5,293 | 118,463 |
| Sep | 5,922 | 6,647 | 105,943 | 3,303 | 3,260 | 5,175 | 117,68 |
| AVERAGE | 5,861 | 6,414 | 107,984 | 3,705 | . 3,312 | 5,195 | 120,19 |

September 1993 through September 1995

Data Sources: Data is derived from NJ Division of Family Development's FAMIS report # FF-012.

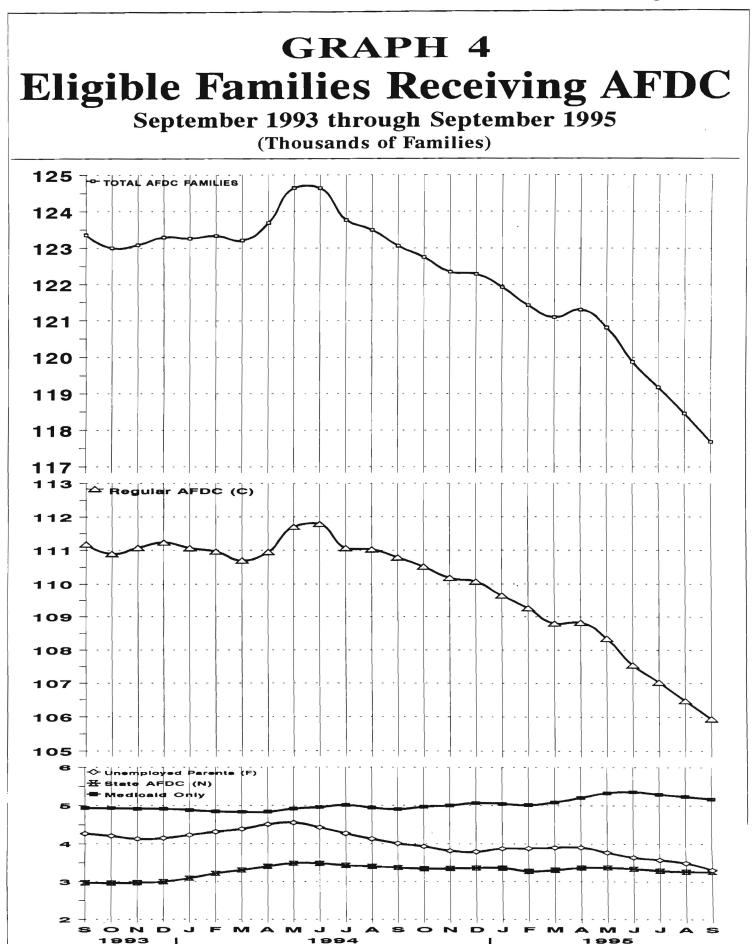


TABLE 6

FOOD STAMP Program State Summary

NUMBER OF ATP'S ISSUED TO HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN AT THE END OF THE REPORT MONTH

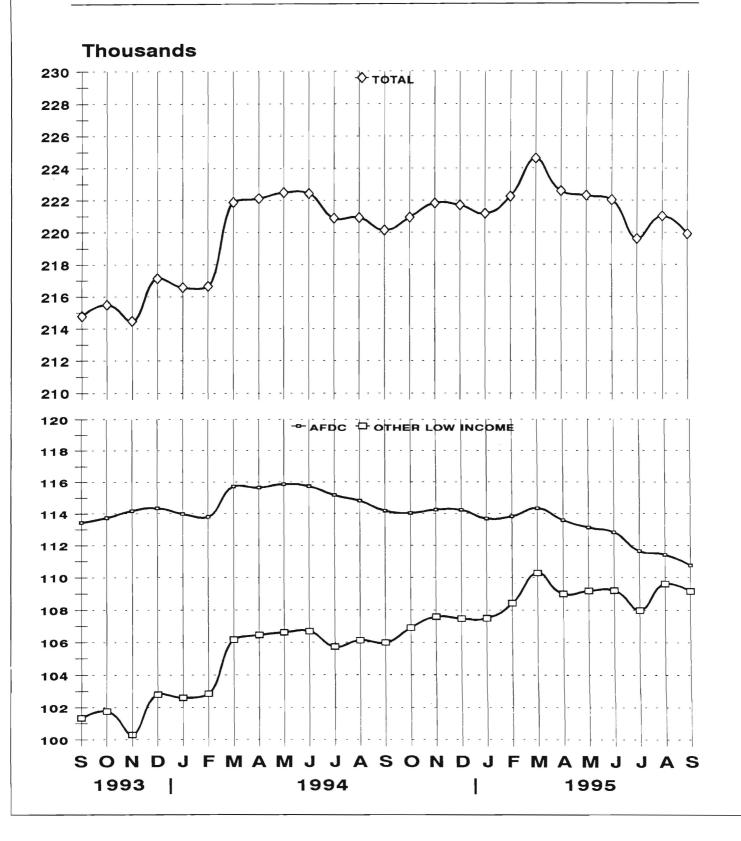
September 1993 through September 1995

| | HOU | JSEHOLDS | | | | PERSON | S | |
|-------------|---------|-----------|---------|---------|-----------|-----------|----------|----------|
| | | Other low | | | | Other low | | |
| | AFDC | income | TOTAL | TOTAL | AFDC | income | Adults | Children |
| | | | | | | | | |
| 1993 Sep | 113,439 | 101,341 | 214,780 | 516,517 | 358,261 | 158,256 | 239,247 | 277,270 |
| Oct | 113,737 | 101,753 | 215,490 | 517,657 | 358,804 | 158,853 | 239,902 | 277,755 |
| Nov | 114,180 | 100,295 | 214,475 | 519,932 | 360,125 | 159,807 | 241,029 | 278,903 |
| Dec | 114,348 | 102,790 | 217,138 | 521,307 | 360,858 | 160,449 | 241,989 | 279,318 |
| AVERAGE | 113,235 | 100,374 | 213,609 | 515,793 | 357,762 | 158,032 | 238,605 | 277,188 |
| (12 MONTHS) | | | | | | | | |
| 1994 Jan | 113,984 | 102,590 | 216,574 | 519,549 | 359,422 | 160,127 | 241,575 | 277,974 |
| Feb | 113,804 | 102,843 | 216,647 | 519,760 | 359,227 | 160,533 | 241,993 | 277,767 |
| Mar | 115,730 | 106,160 | 221,890 | 530,892 | 365,132 | 165,760 | 248,219 | 282,673 |
| Apr | 115,661 | 106,454 | 222,115 | 530,591 | 365,241 | 165,350 | 248,331 | 282,260 |
| May | 115,874 | 106,611 | 222,485 | 530,595 | 364,941 | 165,654 | 248,420 | 282,175 |
| Jun | 115,737 | 106,683 | 222,420 | 529,514 | 364,394 | 165,120 | 248,099 | 281,415 |
| Jul | 115,172 | 105,717 | 220,889 | 526,075 | 362,520 | 163,555 | 246,142 | 279,933 |
| Aug | 114,809 | 106,115 | 220,924 | 524,659 | 361,106 | 163,553 | 246,052 | 278,607 |
| Sep | 114,177 | 105,972 | 220,149 | 521,945 | 358,849 | 163,096 | 244,835 | 277,110 |
| Oct | 114,039 | 106,903 | 220,942 | 522,406 | 358,010 | 164,396 | 245,676 | 276,730 |
| Nov | 114,251 | 107,577 | 221,828 | 524,090 | 358,582 | 165,508 | 246,659 | 277,431 |
| Dec | 114,232 | 107,467 | 221,699 | 523,825 | 358,446 | 165,379 | 246,517 | 277,308 |
| AVERAGE | 114,789 | 105,924 | 220,714 | 525,325 | 361,323 | 164,003 | 246,043 | 279,282 |
| 1005 | 440.004 | 407.400 | 004 404 | 500 405 | | 405 000 | 0.15.007 | |
| 1995 Jan | 113,691 | 107,493 | 221,184 | 522,125 | 356,763 | 165,362 | 245,837 | 276,288 |
| Feb | 113,830 | 108,421 | 222,251 | 524,344 | 357,419 | 166,925 | 247,107 | 277,237 |
| Mar | 114,339 | 110,279 | 224,618 | 529,456 | 359,404 | 170,052 | 249,994 | 279,462 |
| Apr | 113,588 | 108,991 | 222,579 | 524,102 | 356,717 | 167,385 | 247,367 | 276,735 |
| May | 113,125 | 109,171 | 222,296 | 522,173 | 355,099 | 167,074 | 246,949 | 275,224 |
| Jun | 112,827 | 109,198 | 222,025 | 521,084 | 354,211 | 166,873 | 246,557 | 274,527 |
| Jul | 111,635 | 107,978 | 219,613 | 515,478 | 350,378 | 165,100 | 243,727 | 271,751 |
| Aug | 111,415 | 109,603 | 221,018 | 516,618 | 349,372 . | · · · | 245,110 | 271,508 |
| Sep | 110,760 | 109,154 | 219,914 | 513,517 | 347,126 | 166,391 | 243,723 | 269,794 |
| AVERAGE | 112,801 | 108,921 | 221,722 | 520,989 | 354,054 | 166,934 | 246,263 | 274,725 |

ATP - Authorization to Participate

Data Sources: Data is derived from NJ Division of Family Development's FAMIS report # FB-160.

GRAPH 5 Food Stamp Households September 1993 through September 1995



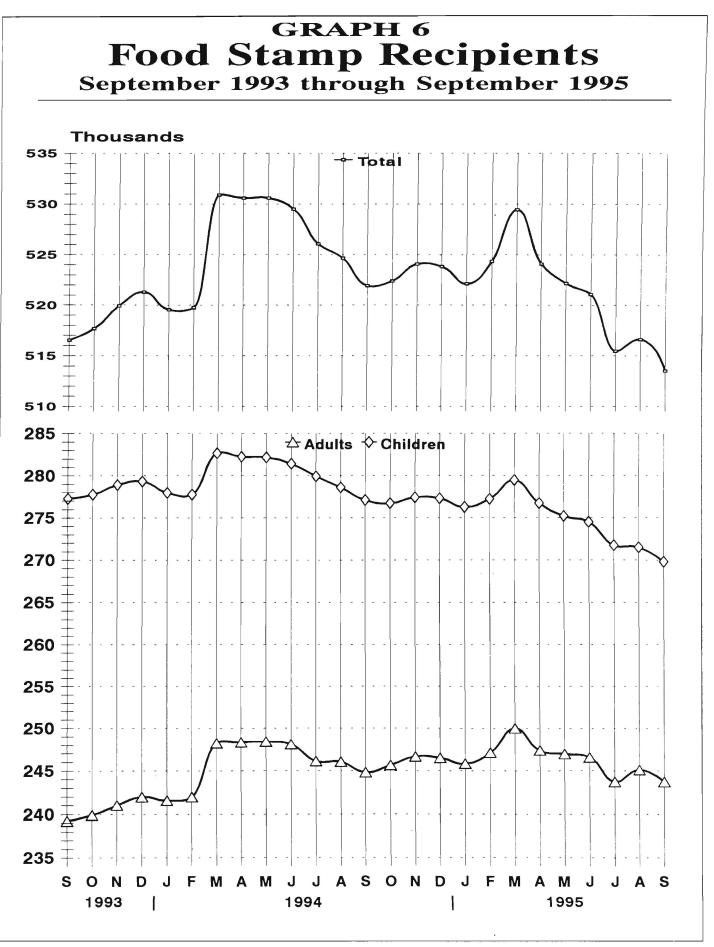


TABLE 7

EMERGENCY ASSISTANCE Program for AFDC recipients State Summary

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE AT END OF REPORT MONTH

AUGUST 1993 through AUGUST 1995

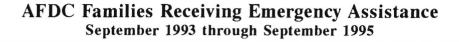
| Applications | Total families | Temporary | Motel | Emergency | Other |
|--------------|---------------------------|----------------|---------|-----------|---------|
| Approved | Terminations receiving EA | rental assist. | Housing | Shelter | AFDC-EA |

HISTORICAL SERIES UNDER REVISION

Data Sources: Data is compiled by County Welfare Agencies & reported to the NJ Division of Family Development on report form # PA-217.

GRAPH 7

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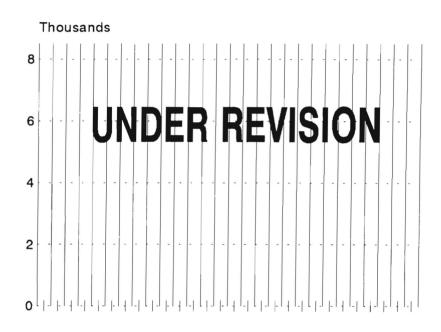


TABLE 8 JOBS/FDP PARTICIPATION RATES BY MONTH (PERCENT)

| COUNTY | APR 94 | MAY 94 | JUN 94 | JUL 94 | AUG 94 | SEP 94 | OCT 94 | NOV 94 | DEC 94 | JAN 95 | FEB 95 | MAR 95 | APR 95 | MAY 95 | JUN 95 | JUL 95 | AUG 95 | SEP 95 |
|------------|--------|--------|--------|--------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | | | | | | | | | | | |
| ATLANTIC | 34.7 | 36.6 | 31.0 | 26.0 | 24.8 | 3 3.0 | 39.0 | 38.0 | 32.8 | 34.2 | 39.8 | 46.1 | 46.3 | 44.0 | 37.7 | 31.9 | 33.9 | 46.4 |
| BERGEN | 20.7 | 24.2 | 22.9 | 23.5 | 23.0 | 27.6 | 29.3 | 29.7 | 29.7 | 28.6 | 23.9 | 27.3 | 26.9 | 28.3 | 26.5 | 27.0 | 24.8 | 24.2 |
| BURLINGTON | 28.6 | 29.6 | 26.8 | 24.7 | 23.7 | 22.7 | 26.2 | 23.9 | 24.4 | 22.9 | 21.8 | 28.5 | 29.2 | 28.6 | 27.1 | 26.9 | 27.7 | 27.6 |
| CAMDEN | 16.0 | 17.6 | 13.8 | 12.6 | 11.1 | 14.3 | 18.5 | 18.3 | 15.5 | 11.7 | 13.6 | 16.3 | 15.7 | 12.9 | 11.3 | 9.8 | 9.5 | 15.1 |
| CAPE MAY | 7.2 | 11.8 | 6.9 | 4.4 | 6.3 | 5.8 | 10.4 | 7.3 | 7.5 | 5.5 | 6.0 | 7.2 | 7.9 | 10.9 | 9.0 | 6.3 | 6.5 | 11.7 |
| CUMBERLAND | 50.8 | 53.2 | 48.3 | 44.7 | 45.1 | 52.5 | 56.4 | 53.7 | 51.5 | 52.2 | 52.1 | 58.6 | 64.1 | 64.0 | 53.8 | 55.3 | 54.6 | 56.9 |
| ESSEX | 5.7 | 6.3 | 6.7 | 6.0 | 5.5 | 7.2 | 8.5 | 8.8 | 8.3 | 7.8 | 8.8 | 11.0 | 13.0 | 15.7 | 16.0 | 15.8 | 16.2 | 17.7 |
| GLOUCESTER | 23.6 | 20.7 | 17.6 | 16.2 | 15.8 | 20.0 | 24.0 | 25.5 | 24.2 | 22.8 | 28.1 | 31.6 | 28.7 | 26.4 | 20.7 | 21.5 | 22.0 | 19.5 |
| HUDSON | 19.0 | 19.7 | 18.1 | 17.0 | 15.7 | 17.9 | 19.5 | 20.0 | 21.1 | 19.6 | 18.1 | 22.9 | 23.8 | 25.4 | 23.8 | 20.8 | 21.2 | 23.8 |
| HUNTERDON | 13.3 | 17.5 | 15.0 | 13.3 | 11.1 | 13.4 | 14.2 | 13.5 | 16.1 | 11.5 | 26.2 | 25.8 | 26.1 | 30.6 | 23.5 | 26.6 | 25.2 | 34.3 |
| MERCER | 26.0 | 27.6 | 26.4 | 28.4 | 28.3 | 27.9 | 30.5 | 30.4 | 30.4 | 28.7 | 27.0 | 32.5 | 31.9 | 33.1 | 28.7 | 27.3 | 26.7 | 27.8 |
| MIDDLESEX | 16.2 | 17.9 | 17.4 | 16.3 | 16.5 | 17.1 | 20.8 | 18.2 | 18.8 | 18.8 | 16.8 | 16.9 | 16.3 | 17.4 | 15.1 | 19.2 | 22.0 | 23.6 |
| MONMOUTH | 25.7 | 26.0 | 25.2 | 23.2 | 22.3 | 23.7 | 29.2 | 28.2 | 27.8 | 27.3 | 26.8 | 29.9 | 29.6 | 29.1 | 27.2 | 27.7 | 24.5 | 26.2 |
| MORRIS | 22.6 | 23.1 | 18.6 | 17.3 | 13.7 | 18.7 | 21.7 | 22.2 | 22.4 | 14.4 | 19.5 | 22.9 | 31.9 | 42.0 | 52.9 | 71.0 | 71.7 | 70.7 |
| OCEAN | 13.2 | 12.7 | 10.8 | 10.6 | 9.0 | 9.9 | 13.4 | 16.7 | 18.1 | 15.8 | 18.6 | 23.6 | 26.4 | 25.0 | 22.3 | 22.1 | 25.4 | 28.6 |
| PASSAIC | 26.0 | 29.2 | 26.1 | 27.7 | 24.3 | 25.9 | 31.9 | 33.9 | 33.0 | 32.1 | 31.7 | 35.1 | 33.9 | 37.7 | 33.6 | 34.7 | 32.0 | 34.5 |
| SALEM | 49.8 | 50.3 | 26.7 | 21.2 | 19.8 | 32.2 | 44.8 | 44.2 | 38.3 | 36.7 | 41.7 | 46.6 | 50.0 | 48.4 | 26.7 | 26.3 | 29.4 | 45.3 |
| SOMERSET | 37.0 | 37.0 | 33.2 | 33.4 | 26.9 | 45.4 | 48.3 | 49.1 | 47.4 | 54.7 | 48.7 | 62.0 | 61.3 | 68.0 | 48.1 | 46.1 | 40.3 | 57.3 |
| SUSSEX | 33.7 | 42.0 | 38.3 | 19.7 | 23.0 | 39.2 | 42.6 | 48.7 | 49.6 | 40.2 | 43.3 | 48.2 | 45.3 | 41.7 | 26.1 | 19.0 | 27.7 | 48.4 |
| UNION | 24.6 | 25.8 | 23.9 | 24.2 | 21.8 | 27.9 | 29.5 | 28.7 | 28.6 | 27.7 | 26.0 | 29.6 | 28.9 | 31.4 | 28.6 | 26.3 | 25.2 | 28.4 |
| WARREN | 37.0 | 57.1 | 63.0 | 61.5 | 71.0 | 72.5 | 65.4 | 52.6 | 52.2 | 47.7 | 46.1 | 50.3 | 47.2 | 48.7 | 51.5 | 38.9 | 37.8 | 32.0 |
| | 10.0 | 00.1 | 10.0 | 17.0 | 16.0 | 19.1 | 21.8 | 21.8 | 21.5 | 20.4 | 20.3 | 23.8 | 24 5 | 05.7 | 00.0 | 00.5 | 00.0 | 05.0 |
| STATE | 18.9 | 20.1 | 18.3 | 17.3 | 16.3 | 19.1 | 21.0 | 21.0 | 21.5 | 20.4 | 20.3 | 23.8 | 24.5 | 25.7 | 23.3 | 22.5 | 22.6 | 25.2 |

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GRAPH 8

JOBS/FDP PARTICIPATION RATES (%)

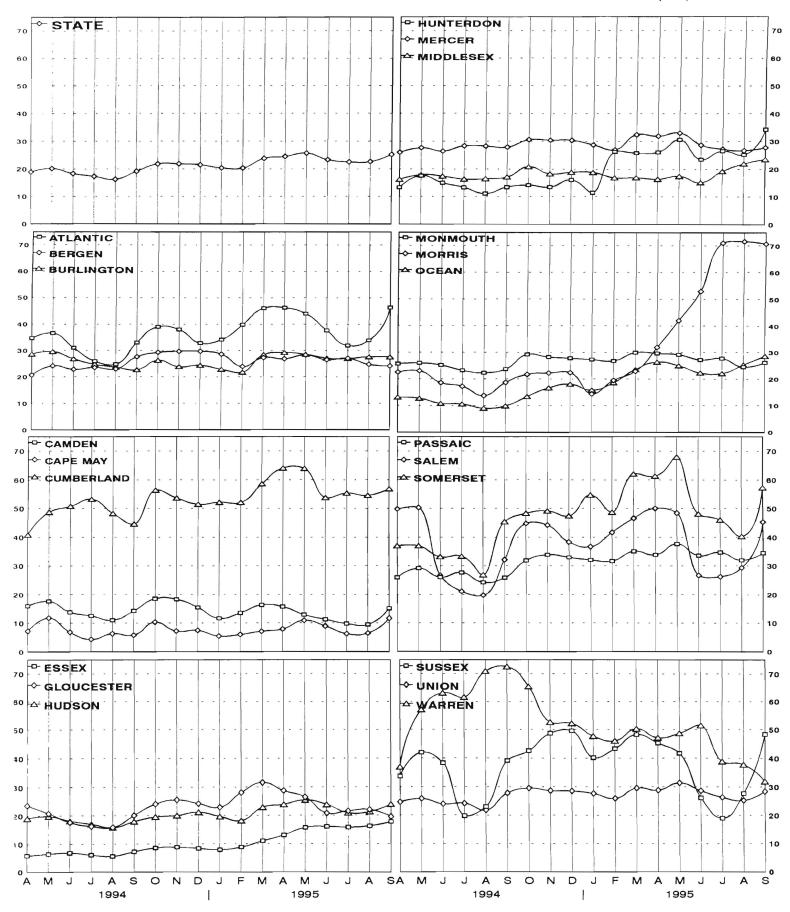


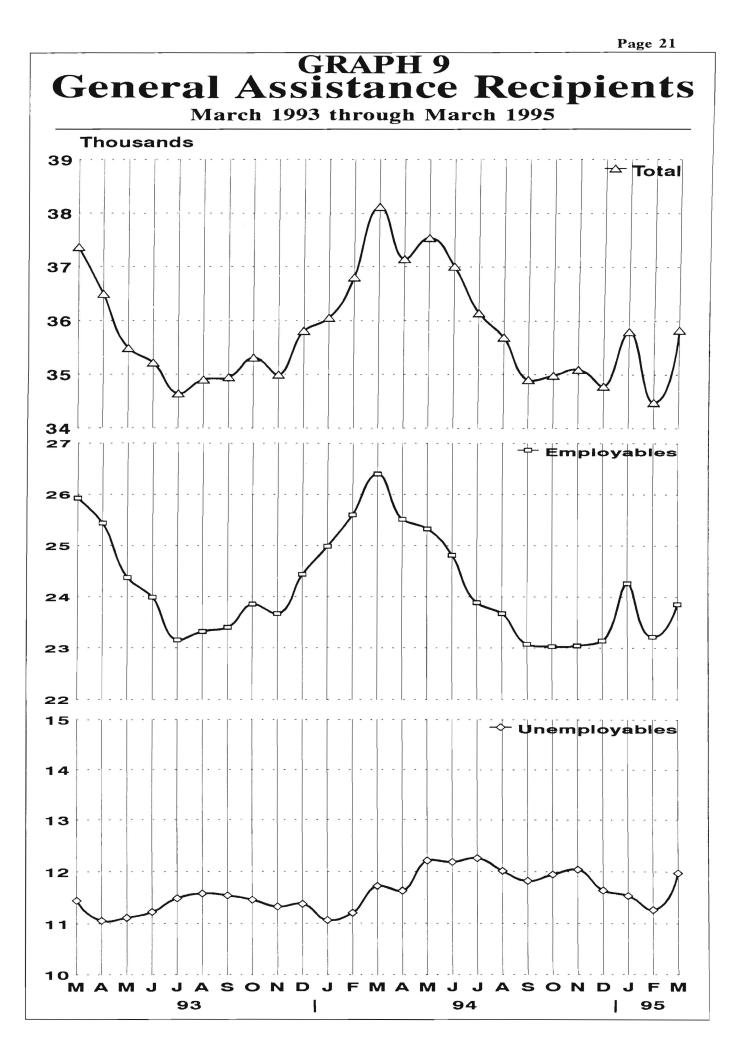
TABLE 9

GENERAL ASSISTANCE Program State Summary

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS DURING REPORT MONTH

| | Nu | mber of Persons Aided | |
|------------|-------------|-----------------------|--------|
| | Employables | Unemployables | Total |
| | | | |
| 1993 Mar | 25,921 | 11,445 | 37,366 |
| Apr | 25,438 | 11,057 | 36,495 |
| Мау | 24,370 | 11,113 | 35,483 |
| Jun | 23,989 | 11,225 | 35,214 |
| Jul | 23,156 | 11,488 | 34,644 |
| Aug | 23,320 | 11,580 | 34,900 |
| Sep | 23,402 | 11,542 | 34,944 |
| Oct Nov | 23,853 | 11,455 | 35,308 |
| Dec | 23,668 | 11,324 11,374 | 34,992 |
| Dec | 24,435 | 11,374 | 35,809 |
| AVERAGE | 24,250 | 11,374 | 35,624 |
| (12 mos) | | | |
| | | | |
| 1994 Jan | 24,992 | 11,062 | 36,054 |
| Feb | 25,600 | 11,202 | 36,802 |
| Mar | 26,397 | 11,719 | 38,116 |
| Apr | 25,512 | 11,629 | 37,141 |
| May | 25,327 | 12,212 | 37,539 |
| Jun | 24,814 | 12,190 | 37,004 |
| Jul | 23,884 | 12,261 | 36,145 |
| Aug | 23,671 | 12,018 | 35,689 |
| Sep | 23,075 | 11,825 | 34,900 |
| Oct | 23,031 | 11,950 | 34,981 |
| Nov | 23,046 | 12,045 | 35,091 |
| Dec | 23,142 | 11,642 | 34,784 |
| | | | |
| AVERAGE | 24,486 | 11,828 | 36,315 |
| 1005 | | | |
| 1995 Jan | 24,262 | 11,537 | 35,799 |
| Feb | 23,219 | 11,264 | 34,483 |
| Mar | 23,855 | 11,976 | 35,831 |
| AVERAGE | 23,779 | 11,592 | 35,371 |

March 1993 through March 1995



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New Jersey Department of Human Services

<u>TABLE_10</u>

<u>CHILD SUPPORT AND PATERNITY</u> <u>State Summary</u>

Child Support and Paternity Collections

\$1000's

| | Federal Fisc | cal Years | Percent Change |
|--------------------|--------------|------------|-------------------|
| COLLECTION SOURCE | 1994 | 1995 | 1994-1995 |
| AFDC & FOSTER CARE | | | |
| Federal Tax | \$15,170.0 | \$16,106.4 | 6.2% |
| State Tax | 2,169.8 | 1,738.0 | -19.9% |
| Unempl. Ins. Ben. | 4,081.0 | 4,342.6 | 6.4% |
| Income Withholding | 43,696.4 | 45,758.7 | 4.7% |
| Other/Own Behalf | 17,729.3 | 18,258.4 | 3.0% |
| From Other States | 3,303.5 | 3,401.5 | 3.0% |
| For Other States | 5,612.7 | 7,009.9 | 24.9% |
| TOTAL COLLECTION | 91,762.6 | 96,615.6 | 5.3% |
| | | | 0.070 |
| NON- AFDC | | | |
| Federal Tax | \$6,288.4 | \$7,011.0 | 11.5% |
| State Tax | 2,434.1 | 2,086.7 | -14.3% |
| Unempl. Ins. Ben. | 13,514.8 | 14,415.7 | 6.7% |
| Income Withholding | 227,505.1 | 260,768.1 | 14.6% |
| Other/Own Behalf | 151,072.8 | 157,100.0 | 4.0% |
| From Other States | 19,761.5 | 20,951.4 | 6.0% |
| For Other States | 21,906.2 | 27,714.1 | 26.5% |
| TOTAL COLLECTION | 442,482.9 | 490,047.0 | 10.7% |
| TOTAL | | | |
| TOTAL | CO1 450 0 | ¢00 447 4 | 7 70/ |
| Federal Tax | \$21,458.3 | \$23,117.4 | 7.7% |
| State Tax | 4,603.9 | 3,824.8. | -16.9% |
| Unempl. Ins. Ben. | 17,595.8 | 18,758.4 | 6.6% |
| Income Withholding | 271,201.4 | 306,526.8 | 13.0% |
| Other/Own Behalf | 168,802.1 | 175,358.4 | 3.9% |
| From Other States | 23,065.0 | 24,352.9 | 5.6% |
| For Other States | 27,518.9 | 34,724.0 | 26.2% |
| TOTAL COLLECTION | 534,245.5 | 586,662.6 | 9.8% |

Collection Source: Reflects Collections Recorded by County Probation Departments

Explanatory Notes

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote selfsufficiency.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) - Financial assistance for dependent children and their natural or adoptive parents, or certain other relatives recognized as taking the place of a parent.

Regular AFDC (C Segment) - assistance when only one parent is in the home due to death or absence, or both parents are in the home but at least one is incapacitated.

Unemployed Parents (F Segment) - assistance when both parents are in the home, neither is incapacitated and the primary wage earner meets the federally defined criteria for unemployment.

State AFDC (N Segment) - assistance when both parents are in the home, neither is incapacitated, and the primary wage earner does not meet the federal definition of unemployment.

Medicaid Only - families no longer receiving AFDC financial assistance but remaining eligible for Medicaid under applicable provisions which extend coverage beyond period of AFDC assistance.

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refer certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for AFDC (also for General Assistance or Supplemental Security Income, not included here), authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

JOBS/FDP

JOB OPPORTUNITY AND BASIC SKILLS PROGRAM (JOBS) - Federally mandated work/training program for recipients of AFDC established by the Family Support Act of 1988 under Part F of Title IV of the Social Security Act.

FAMILY DEVELOPMENT PROGRAM (FDP) - Reform legislation enacted by the State Legislature in January 1992 to: build, strengthen, and support the family unit; encourage family formation; reduce the long-term aspects of welfare dependency; look to the needs of the family unit as a whole; emphasize education and training for all family members; maximize use of educational, training and employment resources; and develop genuine private sector job opportunities.

SNAPSHOT OF ACTIVITY AT POINT IN TIME - Status of activities as of the end of the month:

Total Non-Exempt JOBS/FDP Recipients - Calculation of the number of mandatory IV-F individuals (FAMIS report # FB304).

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in **Training, Education, or Job Search**.

Participants in EDA, Receiving Support Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of **Training Related Expenses** or **Child Care**.

Participation Rate (JOBS/FDP) - Federally mandated calculation method, dividing the number of participants whose combined and averaged weekly hours of participation in qualifying activities equals or exceeds 20 hours per week by the total number of non-exempt IV-F recipients. As of the end of the month.

ACTIVITY FOR THE MONTH - Number of participants with the indicated activity during the month:

Participants with First Case Management Interview - From Activities Summary Report (OMEGA report # RM064).

Number of Persons Employed This Month, Still Receiving AFDC - From Activities Summary Report (OMEGA report # RM064).

Number of Persons Closed on FAMIS Due to Earnings - From FAMIS report # FM463.

Post AFDC and Receiving Child Care - Persons no longer in receipt of AFDC, but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).

TABLE 11

GENERAL ASSISTANCE Program

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS DURING REPORT MONTH COUNTIES AND 21 LARGEST MUNICIPALITIES

March 1995

| County | Employables | Unemployables | Total | Municipality | Employables | Unemployables | Total |
|------------|-------------|---------------|--------|---------------|-------------|---------------|--------|
| ATLANTIC | 1,404 | 578 | 1,982 | Atlantic City | 1,112 | 309 | 1,421 |
| BERGEN | 559 | 582 | 1,141 | Mount Holly | 207 | 95 | 302 |
| BURLINGTON | 681 | 447 | 1,128 | Camden | 2234 | 786 | 3,020 |
| CAMDEN | 2,759 | 1,249 | 4,008 | Vineland | 206 | 109 | 315 |
| CAPE MAY | 258 | 143 | 401 | East Orange | 542 | 422 | 964 |
| CUMBERLAND | 404 | 224 | 628 | Irvington | 262 | 80 | 342 |
| ESSEX | 6,835 | 2,264 | 9,099 | Montclair | 215 | 112 | 327 |
| GLOUCESTER | 252 | 189 | 441 | Newark | 5,239 | 1,398 | 6,637 |
| HUDSON | 1,246 | 1,305 | 2,551 | Orange | 413 | 56 | 469 |
| HUNTERDON | 54 | 56 | 110 | Bayonne | 168 | 66 | 234 |
| MERCER | 2,015 | 765 | 2,780 | Hoboken | 143 | 115 | 258 |
| MIDDLESEX | 738 | 596 | 1,334 | Jersey City | 686 | 587 | 1,273 |
| MONMOUTH | 1,073 | 842 | 1,915 | Trenton | 1,861 | 641 | 2,502 |
| MORRIS | 210 | 243 | 453 | Perth Amboy | / 187 | 108 | 295 |
| OCEAN | 944 | 534 | 1,478 | Asbury Park | 241 | 99 | 340 |
| PASSAIC | 2,152 | 654 | 2,806 | Long Branch | u 248 | 108 | 356 |
| SALEM | 203 | 95 | 298 | Lakewood | 395 | 115 | 510 |
| SOMERSET | 115 | 178 | 293 | Passaic | 660 | | 917 |
| SUSSEX | 82 | 82 | 164 | Paterson | 1,360 | | 1,568 |
| UNION | 1,795 | 894 | 2,689 | Elizabeth | 1,093 | | 1,570 |
| WARREN | 76 | 56 | 132 | Plainfield | 275 | 98 | 373 |
| NJ TOTAL | 23,855 | 11,976 | 35,831 | TOTAL | 17,747 | 6246 | 23,993 |

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