

BUDGET MESSAGE

OF

RICHARD J. HUGHES

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-NINTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
S T A T E E X P E N D I T U R E S

**FOR THE FISCAL YEAR ENDING
JUNE 30, 1966**

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**FEBRUARY 1, 1965
TRENTON, NEW JERSEY**

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STATE DEPARTMENT OF EDUCATION

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BUDGET MESSAGE

Mr. President, Madame Speaker, Members of the Senate and General Assembly:

I present to you today a budget which is balanced and which requires no new taxes. Of the four budgets which it has been my duty to draft, this is the third which maintains taxes at existing levels.

Within New Jersey's manifest fiscal limitations—limitations which I have discussed at length in my Third Annual Message—this 1965-66 fiscal program not only will continue our present programs in an effective manner, but it will provide necessary expansion for many of them. Furthermore, it will undertake a number of new programs which this administration considers essential to the progress of our vital State. Our present fiscal framework, however, cannot encompass all the aspirations, and even many of the basic needs of New Jersey. For instance, we cannot undertake a long-needed revision of our State school aid formulas to relieve the evermore burdensome weight of local property taxes. Nor can we fully meet New Jersey's obligation to its youth through the needed major expansion of our colleges and universities.

But this program does provide for the taxpayer a dollar's worth of services for every dollar spent; and this is reflected in statistics that give New Jersey the lowest cost of State government per capita¹ and the lowest number of State employees per capita¹.

With prudence imposed by necessity as well as principle, we have applied strictest priority in determining the public needs.

Thus, I have recommended reductions in the budgets of some departments. I feel that these reductions will not detract from the departments' abilities to function effectively

¹ Source: United States Bureau of the Census.

next year. But in the majority of programs, particularly those that deal with fundamental human problems—education, welfare, institutions, transportation, health and conservation—this budget provides for broadened and enriched activity.

This budget is \$56.6 million higher than appropriations for the current fiscal year. This results from our rising population, improved State services and from the changing character of our society—a society which demands better education and training for the young, better provision for the increasing number of aged, new opportunities for the deprived and handicapped and, above all, full participation by our people in the continuing development of the greatest society of free men our world has ever known.

Most of the increased resources available to balance this budget are attributable to two factors: the above-average growth of New Jersey business, and the general prosperity of the Nation. But we should not overlook a continued striving for economy in the various State departments which turned back to the treasury some \$7.8 million in unspent appropriations as of last June 30. On that date our surplus was \$29.1 million. On next July 1, we expect our surplus to be a gratifying \$32.5 million, principally as the result of revenue overruns of \$17.3 million during the current year. Revenues for the fiscal year covered by this budget can be expected to be \$623 million so that, altogether, total resources of more than \$655.5 million will be available to cover the expenditures I am recommending.

Because certain recommendations which I am making are of a non-recurring, investment nature, the anticipated revenues include a sum of \$11.5 million to be derived by requiring the payment of taxes on insurance premiums in the fiscal year in which they are earned. By adopting this pay-as-you-go principle, a non-recurring yield of \$11.5 million will be produced in 1965-66 only.

Fiscal responsibility demands that we should not apply non-recurring revenues to recurring or continuing expenditures, else we pyramid such expenditures into future years without a known tax base to support them. Hence, I recom-

mend that this item of non-recurring revenue finance non-recurring expenditures only.

While I discuss these non-recurring expenditures in the pages which follow, I want to summarize them at this point:

Sanitary Sewerage Revolving Fund	\$5,000,000
Advance Purchase of Right-of-Way Revolving Fund ..	4,000,000
Acquisition of New Commuter Railroad Cars	2,000,000
Addition to Highway Office Building	980,000

BUDGET REQUESTS

Department heads formally requested of the State Budget Director \$869.7 million for fiscal 1965-66. Had our revenue structure been geared to seriously consider these requests, my recommendations would have been considerably higher than those presented today. Quite obviously, the area in which the greatest cuts were made was in that of capital construction. Very little latitude existed for reductions in either the General State Operations or the State Aid area.

I have trimmed approximately \$222 million from the requests in arriving at the amount recommended in this budget. Of this total, approximately \$34.2 million was pared in the General State Operations section, and State Aid requests were reduced by approximately \$28.4 million. Requests for Capital Construction were reduced by \$159.4 million. The greater part of the cut made in the capital construction area was in the highway field. Our need for additional funds to accelerate our highway program has been documented on many occasions in the past, and I see no need for reiterating what has been stated heretofore.

REVENUES

As I have noted, we have enjoyed unprecedented revenue collections this year. It may be remembered that last year doubts were expressed in several quarters as to our ability to earn the sums which we anticipated for the current fiscal year. From the results of tax collections for the first six months of the current fiscal year, we can see that these doubts were unfounded.

As examples, overruns are expected as follows: \$4 million from corporation taxes; \$2 million from inheritance taxes; \$2.8 million from cigarette taxes; \$3.7 million from motor

fuels and motor vehicle receipts; and \$1.5 million in earnings on investments.

These, added to similar overruns in other areas, will produce the \$17.3 million in unanticipated revenues during the current year. The estimates of revenues for 1965-66 have been developed on the foundation of 1964-65 and the trend which has been apparent over the past 10 years.

Therefore, we see that New Jersey, despite the growth in our fiscal structure, stands in a most favorable position when compared with other states, particularly our neighbors.

Nevertheless, there are certain segments of our revenue raising structure that require further review. In the next fiscal year, we anticipate \$1.5 million from our recently enacted Motor Carrier Tax. The administrative costs to collect this tax, in my opinion, are excessive when viewed against the actual amount collected. I have directed the Division of Taxation to undertake this review.

Another area which should be studied with the ultimate purpose of granting relief, since such relief seems to be equitable, is in the field of premium taxes applicable to our domestic life insurance industry. Among the 50 states, New Jersey stands second—exceeded only by New York—in the amount of assets held by domestic life insurance companies. Present taxes assessed on premiums earned by our domestic life insurance companies place them at a disadvantage with competitors who can develop annuity, pension and group health plans on which such a tax is not applicable.

I recommend that this weakness in our tax structure be seriously studied by the Legislature so that taxes assessed against such companies might be revised to assist our domestic life insurance industry in retaining the enviable position it now enjoys in this most competitive field.

THE BUDGET IN BRIEF

Estimated Surplus, July 1, 1965 (after providing for supplements)	\$32,544,690
Estimated Revenue for 1965-66	623,025,454
Total Resources for 1965-66	<u>\$655,570,144</u>

<i>Recommendations</i>	
General State Operations	\$297,925,996
State Aid	275,785,681
Capital Construction	73,118,072
<i>Total Recommendations</i>	<u>\$646,829,749</u>
Reserved	2,200,000
Estimated Surplus, June 30, 1966	<u><u>\$6,540,395</u></u>

In arriving at the indicated net surplus of \$6.5 million, there is reserved \$2.2 million for two important contingencies. I am sure that all of us will wish to provide for them when our responsibility to undertake them unfolds.

The largest portion, \$1.5 million, is for the State's share of training and re-training of unemployed and underemployed persons under P. L. 8-415 of the 87th Congress, otherwise known as the Manpower Development and Training Act. This program is now 100 per cent federally-financed and is being operated through our State Departments of Labor and Industry and Education. Last year, more than \$2 million was spent under MDTA and it is expected that expenditures in the current fiscal year will reach \$2.5 million. In the year ahead, expenditures are expected to climb to at least \$4.5 million. It now appears that the Federal government may require one-third of this cost to be matched by the State in the next fiscal year. I shall, however, make every effort, in co-operation with New Jersey's delegation in the Congress, to convince the Federal government that it should continue this program without requiring State matching funds. Many of those who will be beneficiaries of this program have emigrated from states which have had severe unemployment problems. New Jersey's taxpayers should not be compelled to bear costs which primarily are a national obligation. Should we fail to obtain 100 per cent Federal funds, not only will we need one-third in State funds, but an amendment would be needed to our State law which now prohibits State financial participation.

The remainder of the reserve—\$700,000—is for a contingent deficit in next year's operations of our New Jersey College of Medicine and Dentistry. We have no basis on which to make an appropriation as of this date, particularly

since the Board of Governors who will be responsible for contract agreements must be given sufficient opportunity to formulate a budget request.

The \$6.5 million net surplus, approximately 1 per cent of our total budget, is a reasonable amount to meet any additional costs arising from future legislation, or to compensate for any unforeseen reductions in revenue collections.

EDUCATION

This administration will continue to assure that education receives the first priority in New Jersey budget making. This we owe to our future. Recommendations in this budget for educational purposes total \$257 million, an increase of \$18.2 million, not counting the non-recurring appropriation of \$4.3 million made last December for purchase of the facilities of the New Jersey College of Medicine and Dentistry. Of this increase, \$8.9 million is allocated to General State Operations for education; \$8.2 million for State aid to local education, and \$1.1 million for capital construction.

Higher Education

A major component of this increase in General State Operations for education is \$3.5 million for the State colleges. Essentially, this represents the increased cost to enroll an additional 8,100 students next year in our six State colleges, bringing the total number of enrollments to 55,400. Of the increase, about 1,900 will be full-time undergraduate students; the other 6,200 will be part-time students taking both undergraduate and graduate work. Full-time undergraduate students enrolled next year in the six State colleges will aggregate 16,780.

This number is a milestone. It approximates 250 per cent of the number enrolled in the State colleges in 1958 and indicates that the goal set by the State's 1959 Educational Bond Issue, which was to double enrollments by 1965, will be surpassed when our colleges open their doors next Fall. But we must do more—much more—if we are to meet even the conservative objectives for the year 1970 as outlined in the Department of Education's Strayer Report.

The expected full-time undergraduate enrollments at the colleges call for an additional 119 faculty members to maintain a faculty-student ratio of 1-16. But more enrollments mean more costs in areas other than instruction. It will be necessary to include 103 additional employees to cope with the expanded administration, maintenance and supervision problems which a larger student body generates. Because of the expansion in the graduate work in the State colleges, recognition has been given to an increase of 12 academic positions as State support of the graduate program. Moreover, full provision has been made for the self-supporting part-time, extension and summer programs.

To meet the pressure of increased applications for enrollment, we have decided to rent classroom facilities adjoining the campus of the Newark State College. Were it not for the availability of this rented space, we could not enroll 400 of the 1,900 additional full-time undergraduate students projected for all six colleges. Use of these facilities for perhaps the next two years will permit the College to advance, by at least two years, enlargement of the student body as contemplated in the bond issue of 1964.

The increase in appropriations for the operation of Rutgers totals \$2.9 million. Of this, \$2.6 million is for the University in general; \$125,000 is for Douglass College and \$146,000 for the Agricultural Experiment Station. The recommendations for General University purposes include some \$400,000 for the new two-year medical school in preparation for the admission of the first class in the Fall of 1966. It should be noted that we make provision, with total recommendations of \$24.5 million, for two-thirds of the State University's operating costs, exclusive of self-supporting enterprises.

One million dollars of the Rutgers increase results from the fact that, in the current fiscal year, an equal amount became available for operating purposes to the University from an insurance dividend account. This circumstance permitted an offsetting reduction in the appropriation made by the State for 1964-65. This fortuitous condition will not recur in 1966.

Our appropriations to the University next year will provide for the education of the equivalent of 510 additional full-time students. To continue the well-established standard of one teacher for every 12.6 students at the University, funds are recommended for 40 additional faculty members. The larger student body will require 48 other employees to provide related services.

For the Newark College of Engineering, I am recommending an increase of \$400,000 to purchase higher education at this fine institution. Its enrollment next year will total 3,357, an increase of 153 when equated to full-time attendance.

The increase in the college age population is very evident in New Jersey's publicly-supported institutions of higher education. In all, 115,155 full and part-time students will be enrolled, an increase of 10,718 over the current year. Of that rise, 8,100 will be in the State colleges, 1,752 at the University, 271 at Newark College of Engineering and 595 at Trenton Junior College.

We can expect that the new structures authorized under the recently enacted bond issue will permit us to enroll increasingly larger numbers of young people who are able to benefit from a college education. But we also know that the pressure of the high school graduates justifiably seeking places in colleges and universities will become even greater than it is today. We must seek to honor our obligations to these young people in two ways:

First, we must plan and, hopefully, provide college facilities in addition to those included in the 1964 bond issue.

Second, we must encourage full utilization of higher educational opportunities in colleges other than our public institutions where costs are higher than in the State-supported institutions. Toward this objective, as I indicated in my Third Annual Message, I am recommending \$600,000 to permit awards of at least 1,000 incentive scholarships for students in colleges whose costs necessarily are greater than those in New Jersey's public institutions.

Our continuing program of scholarships and student loans, now entering the sixth and fifth years, respectively, is given additional impetus in this budget. I am asking for

an increase of \$370,000 to provide a total of \$4.5 million to finance 13,000 scholarships next year—exclusive of the incentive grants. I am recommending an even more dramatic increase of \$950,000 to bring to \$1.5 million the statutory 20 per cent reserve for new student loans. This will enable some 10,275 students to obtain \$8.4 million in loans of as much as \$1,500 each from lending institutions with repayment guaranteed by the State. In my opinion, the loan program has particular merit in that it enables youngsters to provide for their own futures and instills in them a serious desire to complete their college education.

Aid to School Districts

The increase in this budget for State aid to education is \$8.2 million. Too often overlooked in judging the amount of State aid available for education is the State's contribution for teachers' pensions, life insurance premiums and social security. Only a few states budget these costs at the state level; most leave these costs to the local districts. The total contribution of the State government to local education in the next fiscal year is \$188 million, of which \$64.5 million represents the State's contribution to the Teachers' Pension Fund and costs of social security. This item alone reflects an increase of over \$5 million.

The formula requirements for contributing to operating costs and school construction reflect an increase of \$3 million. This includes the cost of classes for the emotionally disturbed and for adult education.

New Aid for Libraries

An indispensable component of any system of education—public or private—is the public libraries. Traditionally, our public libraries have provided the books and other learning materials which have served Americans of all ages in achieving educational and cultural objectives. In recent years, we have seen a vastly increased use of our library resources as the knowledge explosion and the changing curricula of our schools and colleges have sent students in ever-increasing numbers to the libraries. This unprecedented demand for library books speaks well for the vigorous spirit of inquiry in America.

In 1959, we adopted the State Aid to Libraries Act establishing a formula of State assistance for these invaluable facilities. Since then, however, we have not been able to meet the requirements of this formula and a great many public library systems perennially have been handicapped by lack of funds.

This year, I am proud to recommend the full amount of State assistance under the 1959 State Aid to Libraries Act. This will increase the State's appropriation from \$800,000 this year to \$1.4 million in 1965-66. These funds, together with the construction funds being made available under the Federal Library Services and Construction Act, will give a much-needed boost to institutions which cannot be allowed to stagnate in an education-based society.

Vocational Education

In my Third Annual Message to the Legislature, I outlined a series of proposals for the expansion and improvement of vocational education opportunities for the 62 per cent of our youth who are not college-bound. One million dollars was appropriated this year to make a start on a program whose importance the Committee to Study the Needs of Vocational Education in New Jersey has since described with these words: "No investment carries a higher priority for New Jersey today than vocational education." The Federal Vocational Education Act of 1963 will make available approximately \$6.5 million to New Jersey by the end of 1966 to improve and expand existing programs and to establish new programs and facilities. I am recommending \$1 million in State funds in fiscal 1966, which together with funds already appropriated, will provide \$2 million to help local school districts obtain the substantial Federal assistance available.

In the near future, I will present to you recommended legislation which will enable us to carry forward this very vital part of our educational endeavors along the lines recommended by the Vocational Education Study Committee.

Community Colleges

Funds in the amount of \$1.9 million for construction of county community colleges have heretofore been appropriated by the State. This is still available for expenditure in 1965-66. I am recommending an additional \$1 million in the next fiscal year which, together with the unspent State funds and \$2.6 million in Federal funds, will enable the State to participate in the development of five county colleges that will cost approximately \$13.3 million. The State's appropriations should be adequate to provide the State's share of cash needed to meet costs of construction as the work progresses in the next fiscal year. This plan has met with acceptance by representatives of the county Boards of Chosen Freeholders. I stand ready to recommend to you all payments that will be required in succeeding years. This obligation we cannot neglect.

Educational Construction

The Department of Education and the State University are embarking on a major construction program financed by the College Bond Issue of 1964. Therefore, I have not recommended any major construction for the State Colleges or the State University in this budget. However, since we adopted legislation late in 1964 providing that the State University establish a medical school, I am including an amount of \$1 million for planning and initial construction activity for this unit of the State University. This is the first part of \$6 million in capital aid the State will provide for the Rutgers Medical School.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

To maintain the State's highly personal responsibility for the very lives of thousands of citizens in its care, I am recommending increased appropriations of \$8.9 million for the Department of Institutions and Agencies, of which \$5.5 million is for operating costs, \$2.9 million is for State aid for welfare and \$500,000 is for capital costs.

Mental Retardation

One year ago I disclosed to you plans for a four-front attack on the tragic problem of mental retardation. Today

I can report to you that substantial progress has been made in the last 12 months toward providing more adequate care for the retarded—both within the State institutions and in the community.

The new Woodbridge State School began the admission of severely retarded patients on January 4 of this year. It is expected that by the end of this budget year, Woodbridge will be filled to capacity, admitted both from the waiting list and by transfer from other State institutions which, in turn, will admit from the waiting list. Full activation of the Woodbridge facility requires an additional \$1.5 million and 338 more positions.

The program to purchase care for the severely retarded in private facilities has developed rapidly. As of mid-January, 1965, a total of 275 retarded persons were receiving care under this plan. I am recommending new appropriations of \$500,000 next year which, together with anticipated unexpended balances available from the current year, will continue this valuable service.

Several notable improvements are under way in our existing institutions for the mentally retarded. At New Lisbon, 12 new resident cottages are nearing completion. These cottages will replace six old and inadequate structures and help relieve overcrowding in the remaining cottages at this institution. I am recommending 33 new positions at New Lisbon to staff the replacement cottages.

At the Edward R. Johnstone Training and Research Center, a new 118-bed Readjustment Unit is scheduled to open in July, 1965. This will be the first facility in the State specifically oriented toward the care and treatment of retardates with major behavior problems. I have recommended \$232,000 to activate this unit and operate it during 1965-1966.

At the remaining institutions, I am recommending 92 new positions primarily for the purpose of providing adequate care for a steadily increasing proportion of severely retarded patients who require substantially more staff-time and effort than do the less retarded residents.

The day care program for the retarded has continued to expand. Currently over 150 retardates, who can reap particular benefit by remaining in the community, are enrolled in day care centers receiving partial support from State funds. But more remains to be done. Surveys reveal that a total of more than 500 retardates are in need of day care services. And in those cases where the State is providing no support, individual day care programs may be terminated upon exhaustion of local resources. Accordingly, I am recommending \$225,000 to triple this year's appropriation so that we can strengthen this much-needed service.

In sum, we can be justifiably proud of our accomplishments in the field of mental retardation. But we also must work to improve these programs in the next fiscal year. I think that the recommended increase of \$2.5 million in this area is meaningful from a humanitarian as well as an economic standpoint.

Mental Health

With the addition of 54 new positions in this field, we continue to emphasize more effective medical-surgical and children's services.

Improved staffing is provided to implement a balanced program of rehabilitation and specialized services to expedite the release of children to the community. The State hospitals are emphasizing comprehensive active treatment in order to cope with increasing admissions. Through regional decentralization of clinical services, the hospitals are concentrating and unifying their efforts. Training programs, at all levels, are supplemented by Federal funds. The State hospitals are faced, however, with significant care problems involving the geriatric patient population.

We can, however, take pride in the reduction of 564 in the patient population, from 13,974 in 1963 to 13,410 in 1964 and we expect a further reduction this year. The Department is devoting particular attention this fiscal year to the completion of its two-year project to develop a plan for comprehensive mental health services for New Jersey. This

should point the way for more effective community services for those individuals who seek and need treatment.

Correction

The Youth Reception and Correction Center at Yardville, now under construction, will be a unique institution when it opens in July, 1966. It will provide central reception and classification of all reformatory commitments and a special treatment unit for seriously disturbed reformatory inmates. Under Chapter 65, P. L. 1963, the existing reformatories are grouped into a single administrative system to provide centralized planning for the youthful offender to develop the greatest potential for rehabilitation. The Yardville institution will help relieve overcrowding which now is of serious proportions at the existing reformatories. Funds and positions are allowed in this budget for Yardville, to begin staff build-up in preparation for the opening, to plan and develop programs and procedures, to recruit and train personnel, and to purchase initial operating supplies.

New Facilities

This budget also provides for other new facilities. Two new cottages, a special treatment unit, and a work camp to be located in the Wharton Tract, for inmates of the State Home for Boys will relieve that institution's overcrowded cottages, provide for more selective treatment of the young offender and present an opportunity for proper classification.

Construction is progressing on the Stokes State Forest Work Camp to accommodate 60 boys. It will provide relief from overcrowding and overmanned work details at Annandale Reformatory.

A program has been conceived for a new 200-bed training school for boys 13 years of age and under, and funds are recommended in this budget for personnel to aid the architects in planning this facility. This training school will provide safe custody and adequate classification and treatment for these children and will minimize the extreme contrasts in age, offense, and social and psychological backgrounds which now exist among the boys in the State Home at Jamesburg.

Public Welfare Administration

The past year has seen a continued rise in the number of welfare assistance recipients carried on the rolls of the Division of Public Welfare. As these increases continue, if even at a slower rate than heretofore, the requirements for administrative personnel, caseworkers and supervisors must keep pace. Budget recommendations for Public Welfare operations aggregate an increase of \$846,000 over current appropriations. For the Bureau of Assistance, which administers public welfare programs at the State level, I am recommending 10 new positions to strengthen the administration of the Division and provide more adequate staff for the quality review program required by the Federal government as a prerequisite to financial assistance.

Considerable improvements in the welfare program during the coming year must be concentrated in the Bureau of Children's Services. Although the number of caseworkers authorized this year was intended to provide a stable case load of 53 per worker, the sustained growth in the number of new cases added each month has already resulted in a case load of 70 per worker and threatens to rise even higher.

I am recommending 114 new positions for the Children's Services program in an all-out effort to reduce the case load, based on current projections, to the 1 to 53 level. Anything less would be inadequate and might easily set the stage for virtually uncontrollable conditions inconsistent with the objectives of the Children's Services program.

State Aid for Welfare

Appropriations in the current year for State aid for welfare were geared to an estimated 177,040 welfare recipients. The amount and number were predicated upon what had been a clear trend in case load. Fortunately, the expected case load and the average cost of grants have not materialized. These conditions result from the improved economy of the State and Nation. Because the rate of increase in the case load and cost of grants were not as high as expected, there should be \$3.6 million in unexpended welfare appropriations as of June 30, 1965.

We must, however, recognize that there will be a continued increase in the numbers of recipients during the next fiscal year, even though the increase is at a lower rate than that experienced in the past. Therefore, I am recommending an increase in appropriations for welfare of only \$2.9 million which, together with the unexpended balance of \$3.6 million in the present year, should be adequate for our needs.

DEPARTMENT OF HEALTH

The impact of New Jersey's position as the most urbanized state in the Union is perhaps felt most sharply in the field of public health. Our State Department of Health, with the report of the State Advisory Committee on Sewage Disposal as a foundation, has outlined a bold and imaginative attack on the problem of inadequate sewage disposal facilities. In my Annual Message I gave details of this program of grants and loans designed to foster sewerage projects on the more efficient basis of inter-municipal action.

So essential do we regard this co-operative action, that I have made provision in this budget for a \$5 million appropriation so this inter-municipal activity can begin on a meaningful basis. Of the total, \$4.75 million will constitute a revolving fund from which loans will be made for the planning and engineering of regional sewerage projects. The loans would be repayable at a low interest rate to be spelled out in legislation.

The remainder, \$250,000, will constitute a fund for the preparation of inter-municipal feasibility reports on these projects. Such reports would be financed on a State-local matching basis. When the districts or regions have decided upon construction plans, and funds are made available for such construction, we can anticipate additional funds from the Federal government. The funds loaned by the State then will flow back to the revolving fund, to be used to underwrite needed sewerage projects in other areas.

In my Annual Message I stated that the Department of Health estimates that the loan fund should realistically be in the amount of \$15 million. Should funds in that amount become available, I would not hesitate to recommend that

they be placed at the disposal of the Department for local allotment. By recommending \$5 million for both grants and loans, we will be making a start on a program which is vital to the health of New Jersey's residents.

And it is a good start. This \$5 million appropriation should generate an annual expenditure for sewerage construction of between \$60 and \$70 million. This would represent a substantial annual attack on the pollution which remains an ever-present threat in areas that are not served by sewerage systems. This \$5 million is the major portion of the \$5.3 million increase I am recommending for operation of the State Department of Health. Total recommendations for the Department are \$9.9 million.

This includes funds for 31 new positions for air sanitation, for identification of tuberculosis and other preventable diseases, for radiological health, for food and drug inspection and for other necessary health services. The control of tuberculosis requires an increased effort if this deadly and costly disease is to be eliminated. It is disturbing to know that 15,000 persons are carried on tuberculosis case registers in our State, and that there was an increase in reported cases in 1964 over the prior year. This budget also includes funds to expand tuberculosis case-finding activities and provides for anti-tuberculosis drugs.

I am asking for \$75,000 to maintain vigilant surveillance throughout the State of arbor viruses which threaten the public health. Last summer, modest funds available to the Department enabled it to detect an outbreak of St. Louis encephalitis which was not previously recognized in the northeastern part of the country. We must have funds to continue studies of the thousands of specimens of mosquitoes and blood samples of wild birds and animals in order to determine the control measures needed to stop the spread of these viruses. Linked to this effort is the State program of control which is conducted by the Department of Conservation and Economic Development. I am recommending an additional \$50,000 to augment the State's appropriation which is used to encourage the various counties to apply mosquito control measures.

Increased State appropriations last year made it possible for the Department of Health to receive a \$250,000 grant under the Federal "Clean Air Act" to assist its efforts to this important program. The funds recommended in this budget will permit an expansion of the air monitoring system established this year and also will permit the establishment of a field laboratory in the northeastern area of the State where half the State's population and two-thirds of its industry are located.

DEPARTMENT OF LABOR AND INDUSTRY

Of the \$700,000 increase in the \$8.5 million Department of Labor and Industry budget, 73 per cent is for the costs of rehabilitation services to the disabled. To accommodate the increasing case load of rehabilitation clients, 13 new positions are provided. Further, I recommend an additional \$350,000 for the cost of medical, physical and other outside services to be rendered to such clients. I am also asking \$145,000 for research and demonstration projects which are designed to show how new approaches to rehabilitation can be implemented. Last year, 2,890 persons were returned to the labor force by our Rehabilitation Commission. We hope that with the funds recommended next year, 3,510 can be placed in a useful occupation.

I am asking for a total of 11 additional positions for the Bureau of Engineering and Safety and the Wage and Hour Bureau. Some of these positions will aid in the enforcement of the Construction Safety Act so that the frequency of worker injuries can be reduced. Some will help to insure compliance under the Prevailing Rate statute passed last year.

The number of workmen's compensation claims which require processing in the State Division of Workmen's Compensation continues to outstrip the pace at which they can be heard. To manage this case load and help reduce it, I am asking for the approval of two additional judges of compensation.

DEPARTMENT OF LAW AND PUBLIC SAFETY

In the Department of Law and Public Safety, with its varied enforcement programs, I am asking for a total of \$26.4 million, an increase of \$1.4 million over appropriations in the current year.

Division of State Police

One million dollars of this increase is for the Division of State Police. Increased efforts in highway safety, made mandatory by the shocking increase in highway deaths, call for more uniformed personnel. Therefore, I am recommending 50 additional State troopers to bring the total State Police force to 928. This is in addition to 227 State Police paid from toll road revenues. The new positions will require an expenditure of \$315,000, including salaries, clothing, automobiles and related costs. It should be noted, however, that these funds are included with the understanding that we may not fully absorb the additional personnel into the force until October.

It has been the State's policy over the years to pay State Police a daily allowance for meals which they must consume away from home while on duty. I am proposing, in this budget, that the present daily allowance of \$4.50 be raised to \$5 and have included the sum of \$135,000 for this purpose.

About \$188,000 of the State Police increase results from the fact that the current year's appropriation included funds for 60 troopers for six months. Those positions are filled, or will soon be filled, so that next year's budget reflects the cost for a full year.

New Jersey has been justly proud of its pioneering efforts in police communications which have gained us a nationwide reputation in this field. To maintain our position as a leader in this important area, I am recommending \$100,000 to modernize the State Police teletype network. These funds will permit the installation of the most modern computer-controlled teletype switching system available. It will increase vastly both the speed and effectiveness of the network and, as an added dividend, will permit the return to road

duty of 10 troopers by releasing them from communications work.

The remainder of the increase is accounted for by normal increments and for other non-salary operating costs.

Police Training Commission

Last year, I asked for an appropriation of \$25,000 for the Police Training Commission to establish a course in police administration at the State University. The Legislature did not see fit to grant funds for this purpose. It should be apparent to all that professional upgrading of our local police departments is a necessity. I hope you will see fit to appropriate the modest funds needed for such a course.

Division of Motor Vehicles

In the Division of Motor Vehicles, this budget also provides for more vigorous measures against the mounting toll of traffic accidents and deaths. We are strengthening the inspector force programs of driver testing, driver improvement and driver safety education by recommending 10 additional inspectors and by stepping up the recruitment and training effort in this unit. The vehicle inspection activity is also being supplied with funds aggregating \$110,000 for additional facilities and night hours in order to speed up the detection and rejection of unsafe vehicles, which are now averaging almost one in every three examined.

Finally, as a further move against the problem of driver irresponsibility, we are recommending additional staff for closer controls over the convictions and accident information flowing into the new driver licensing-driver record computer system. This system, which is now operational after a three-year conversion period, is one of our most important weapons against unsafe and reckless driving on our roads.

The total staff increase of 77 positions being recommended in this Division's budget includes the initial permanent complement of 48 positions for the Motor Carrier Road Tax program which the Division administers.

Division on Civil Rights

I am asking for an appropriation of \$250,000 next year to operate this Division, so involved in one of the central questions of our time. This agency has important duties in the complementary areas of enforcement and education. As I indicated in my Annual Message, this budget includes a significant additional sum—\$61,000—to help the Division meet the requirements of a dynamic civil rights program.

Capital Construction—Law and Public Safety

The growth of the State Police organization has resulted in extremely crowded conditions in the departmental headquarters in West Trenton. Therefore, I am recommending \$385,000 for an addition to the Division headquarters building and for sewage disposal facilities that will meet the modern sanitary criteria.

For the Division of Motor Vehicles, I am recommending an amount of \$160,000 for purchase of land necessary to establish a new three-lane motor vehicle field installation in Morris County.

Plans of the City of Newark to renew an urban area around the downtown motor vehicle station make it desirable to relocate this activity. Therefore, I am including \$55,000 for advance planning and design of this new station.

STATE HIGHWAY DEPARTMENT

The funds which I am recommending for the State Highway Department next year total \$101.3 million, representing an increase of \$7.6 million over 1964-65. But cold figures stating the amount recommended for this Department, and the increase which it represents, would hardly do justice to the new programs and many changes which are reflected in the Highway budget.

Advance Purchase of Right-of-Way

My recommendations include \$4 million as the start of a revolving fund for the advance purchase of right-of-way—a purpose for which a manifest need has existed for years. From this fund, the State will be able to purchase rights-

of-way at a cost which will be a fraction of that which we would otherwise spend if, as in the past, we were forced to buy after the lands were improved. When this property is used for highways to be constructed out of joint Federal-State matching funds, we shall be able to replenish the revolving fund from these matching funds and be able to continue the process of buying land in advance of immediate needs. Furthermore, the Federal Bureau of Public Roads recognizes the need to plan ahead in acquiring rights-of-way as long as seven years prior to the need to place the property in a roadbed. We should take advantage of the Federal government's willingness to co-operate with us in such acquisitions.

Major Revisions

Management studies conducted by consultants hired by the State Highway Department indicate a number of areas in which the Department may improve its operations, its organization and its efforts to construct highway construction activities. On the one hand, these studies have suggested directions which the State should take to increase its potential to accelerate highway construction. On the other hand, the studies have pointed to savings which the Department can effect in its existing appropriations.

Accordingly, this budget eliminates 100 positions in the maintenance and operating force while, at the same time, it provides an increase in staff necessary for the Department's expanded highway construction program. Thus, in large measure, staff needs of the Department are being met in this budget by savings in areas which our survey determined were over-staffed. The studies also point out that we should make more effective use of personnel now available for highway maintenance and operation by revising existing performance standards. This is being done.

One of the areas to which we will devote these savings is that of highway research. In this budget, it is proposed to begin the expansion of the research program to a point where it engages in all phases of highway research including pavements, bridges, traffic surveys, foundations, safety features and highway capacities, among others. New Jersey is justified in developing a more extensive research

program at this time. It is hoped that improvements in methods as well as materials of construction will result in better highway construction techniques at considerable public savings.

Appropriations to operate the State Highway Department give effect to further reorganization whereby long-standing vacancies have been eliminated in favor of establishing positions needed to decentralize the Department's operations. With this decentralization, authority to act will be delegated to personnel who will be able to make non-policy decisions on the spot.

Capital Construction

Let us now consider recommendations for the capital construction program of the Highway Department. To implement our construction program, first things must come first. The acquisition of right-of-way is obviously a prerequisite to any highway construction program. In order to acquire the lands upon which we will build the roads, I am recommending an appropriation of \$362,000 for 56 additional positions to process their acquisition. Recent studies of our construction program indicate that the Right-of-Way Division must acquire as many as 6,000 parcels of land per year to keep far enough ahead of the Department's construction force, and thus assure an orderly construction program. That is not to suggest that this workload level can be obtained in one year. It may require several years.

Other sums for new positions are recommended to give effect, in the construction program, to the decentralization policy which I already have described in the area of highway maintenance.

Over the last decade, and particularly since the implementation of the current federally-financed interstate highway program, the State Highway Department has relied to a considerable extent on outside engineering firms to provide the skills necessary to plan and design the interstate highway system. For the most part, the decision to follow that course was well chosen. When the interstate highway system became a reality in 1956 and the multi-millions of dollars from Federal sources became available,

the Department was under a compulsion to construct highways as fast as possible in order that those Federal funds could be utilized in the years for which they were made available.

The Commissioner made a considered judgment that the construction program could be implemented quickly only with reliance on professional engineering firms because the State could not possibly have hired and trained enough competent technical employees to expedite the program as rapidly as could professional firms. The fact was that civil engineers were not available for hire by the State at salaries which the State could afford to pay.

The Highway Commissioner and I share the opinion that we have now reached a point where the State can hire more of its own staff—not all at one time, but over a period of several years—so that a staff of State employees will be available to produce approximately 50 per cent of the total amount of planning and design work necessary for the construction program. It is clear that we must continue to rely on professional engineering firms for the balance of the planning and design work involved in the program. Such a distribution of work between State staff and independent professional engineers will give us desirable flexibility to cope with the fluctuating nature of the work.

Accordingly, I am recommending that funds which may be required for planning and design services related to the highway construction program be made available to the Department either for professional engineering services or for staff services as the Highway Commissioner may determine.

The funds recommended for highway construction include \$28.3 million to match the Federal allocation of funds for the fiscal year 1966-67; thus we are matching Federal funds one year beyond the fiscal year for which this budget is being submitted.

New Commuter Car Program

In 1960, this State adopted a policy that essential rail passenger services must be preserved as an integral part

of the State's transportation system. Since that time, trains have continued operating under contracts between the State and the railroads. Nevertheless, it always has been recognized that one of the major factors in any long-range solution of the rail transportation problem must be the acquisition of new equipment. Of the cars presently in New Jersey suburban service, 99 per cent are more than 30 years old. They are expensive to maintain, uneconomical to operate and certainly uninviting to the traveling public. The numerous equipment failures have adversely affected schedule dependability—the most cherished characteristic of railroad transportation.

First priority is the acquisition of new multiple unit electric commuter cars to be operated in the suburban services provided by the Pennsylvania Railroad. The cars will be leased to the railroad at a token rental. The railroad will assume all maintenance costs for the cars. This carrier has indicated that, if New Jersey adopts a car acquisition program, it would agree to provide commuter services for a period of 15 years without cash subsidy. In 1964-65 subsidy payments of \$1.8 million were made by the State to the Pennsylvania Railroad.

The enactment of the Federal Mass Transportation Act of 1964 provides matching funds. If this Act is supported by adequate appropriations, some assistance can be anticipated in the financing of new cars. In order to initiate acquisition of this much-needed equipment, I have recommended that \$2 million of the money that would otherwise be appropriated for carrying out the passenger service contracts be earmarked specifically for acquiring new cars—provided that no less than an equal amount is made available from the Federal government. The total of \$4 million would then purchase 16 of the most modern, high-density, high-performing passenger cars that today's technology has been able to produce. This will be the beginning of a program for all commuter railroads that the Railroad Transportation Division estimated in 1962 would involve costs totaling \$85 million. Hopefully, there would be substantial Federal participation in these costs.

CONSERVATION AND ECONOMIC DEVELOPMENT

The total amount recommended for the Department of Conservation and Economic Development is \$18 million or approximately \$2.8 million more than the current fiscal year. Of this increase, \$1.6 million constitutes amortization payments on the bonds issued for Green Acres and for water supply resources at Round Valley and Spruce Run. As I announced in my Annual Message, I am including \$200,000 for co-operative economic development studies in which the State would pay up to 50 per cent of the cost of feasibility studies for private industries interested in locating in our State.

I am asking an additional \$100,000 to strengthen our program to promote New Jersey's industrial, commercial, recreational, agricultural, educational and residential advantages. While many promotional efforts are being made in the private sector on behalf of New Jersey, the State has an obligation to strengthen its own activity in this area.

Construction and Improvements

Added sums for capital construction include \$350,000 for the rehabilitation of the Shark River Inlet jetties and concrete wall. With the rebuilding of these installations, we will be able to turn over to the Federal government their maintenance as part of the Federal waterway program.

For improvements at the various State parks and recreational areas, some of which were acquired under the Green Acres program, I recommend an increase of \$117,000.

Shellfish Industry

Additional funds have been recommended to better enable our shellfish industries to combat disease and over-harvesting. These funds should also permit the Department to participate in Federal programs by which additional seed beds can be developed and the means found to prevent shellfish diseases.

Water Resources

Revenues expected to be derived from the sale of water in Spruce Run and Round Valley during 1965-66 are esti-

mated to be sufficient for the operation of these facilities. In 1966-67, these revenues should be sufficient not only to provide for operation but, in addition, to begin repayment to the State for the debt service payments already advanced and for at least part of the payment to be made in the future.

World's Fair Pavilion

Upon the expiration of the New Jersey Tercentenary Commission's term on December 31, 1964, we transferred the operation of the World's Fair Pavilion to the Department of Conservation and Economic Development. To operate New Jersey's Pavilion to the close of the Fair by November of 1965, we estimate that \$150,000 will be required.

DEPARTMENT OF THE TREASURY

There is recommended for the Department of the Treasury the sum of \$21.6 million or \$1.9 million more than that appropriated this year. The increase includes \$980,000 for construction of an addition to our present State Highway Building in order to meet the needs of that growing department and to relieve its present overcrowding. The other major increase represents an additional \$500,000 to be returned to the counties as their share of increased inheritance tax collections.

There also is included \$50,000 to begin a permanent inventory of personal and real property owned by the State. You will recall that in my recent veto message of a bill proposing a State property inventory, I indicated that an inventory as contemplated by the bill would be too costly. I proposed that more careful guide lines be established for the inventory system. This sum will permit an inventory—with efficiency and economy as its objective—to begin with needed criteria.

I am asking for \$35,000 to study the feasibility of establishing a computerized file for use in State planning. This would give us an opportunity to improve our State's capability to make long-range planning and managerial decisions.

Advance Planning

The benefits of having a fund available for advance planning and design of building construction was amply demonstrated this year when the Legislature provided \$400,000 in anticipation of passage of the Educational and Institutional bond issues. As a result, we are much farther advanced toward construction of those facilities. Therefore, to prepare for future construction, I am recommending that \$250,000 be appropriated as a revolving fund for costs of advance planning and architectural services. These expenditures should be returned to the revolving fund from appropriations which will be made for the projects' construction.

DEPARTMENT OF CIVIL SERVICE

To finance the ever-increasing workload of the Department of Civil Service there is allotted \$1.8 million, approximately \$70,000 more than the current budget. The number of counties, municipalities and other autonomous bodies covered by Civil Service is constantly increasing, as is the number of employees in these local governments.

To aid in handling the mounting workload \$61,200 is recommended for rent of data processing equipment, an increase of \$40,000 over the current year. But use of this equipment will enable the Department to eliminate seven positions.

DEPARTMENT OF AGRICULTURE

The sum of \$1.8 million is recommended for the Department of Agriculture. This is \$43,000 more than was granted in the current year. Except for two new items, amounting to \$120,000, this Department's budget decreases from 1964-65. The two new items are: \$100,000 for Thoroughbred Breeders' Awards; and \$20,000 for Standardbred Breeders' Awards.

It is the considered opinion of the Racing Commission that the establishment of this new program of awards for New Jersey bred horses will help to maintain the high level of tax receipts—\$28.5 million in 1964—from our tracks. These award funds, to be administered through the Department

of Agriculture, are designed to stimulate the breeding of New Jersey stock.

Nearby states have recently provided strong financial incentives designed to encourage the production of more and better horses, resulting in marked increases in revenue. Such programs have seriously affected the availability of horses needed to fill New Jersey races to best advantage. Since racing revenue is highly dependent upon the quantity of horses available, steps must be taken to ensure an abundance of native racing stock.

DEPARTMENTAL BUDGET REDUCTIONS

I am pleased to report that in three departments I have been able to reduce total recommendations below the level of expenditures in 1964-65. And these reductions, I feel, will not impair the quality or the extent of services rendered by these agencies—Banking and Insurance, Defense and Public Utilities.

While these cuts are modest in size, it should be remembered that the recommendations, nevertheless, provide for normal salary increments, as well as a number of necessary increases in operating costs. The reductions we have been able to make, however, more than offset these rises. We shall continue to make similar cuts—in the interests of a full dollar's value for the taxpayer—wherever and whenever they can be done without impairment of service.

DELAWARE RIVER BASIN COMMISSION

New Jersey's share of operating costs of the Delaware River Basin Commission is \$126,000 in the year ahead, a modest increase of only \$9,000 over the current year. In the Capital Construction section of the budget, however, there is a relatively minuscule amount of \$1,000 which I am asking you to appropriate as evidence of the State's intent to participate in the long-range plan of this Commission. This will eventually cost New Jersey \$26.4 million as its share of the water supply portion of multi-purpose dams which will be constructed from funds being advanced by the Federal government. These developments represent real provision for future generations.

JUDICIAL ADMINISTRATION

In addition to salary increases for members of the State's court system, which I discussed elsewhere, there is a need to recognize the constant rise in proceedings which the courts' employees must process. Those of you who are lawyers have special knowledge of the vast amount of paper work that must be performed in connection with court proceedings. To accommodate this ever-increasing workload I am recommending 25 new positions at a cost of \$112,000 to help the courts keep abreast of the demands placed upon them.

STATE EMPLOYEES' PENSIONS

Amounts required for our various pension funds (not including the Teachers' Pension and Annuity Fund) total \$22.3 million. This is an increase of \$2.3 million over the amount required for the current year. Of this increase \$1.5 million is allotted to the Public Employees' Retirement System and \$470,000 additional is required for the State's share of Social Security taxes. An increase of \$300,000 is allotted to grant pension improvements under our present Pension Increase Act.

STATE EMPLOYEES' HEALTH BENEFITS

Our Health Benefits program will be entering its fifth year in this budget. The appropriation recommended for State employees' health benefits in 1966 is \$200,000 greater than in 1965. This increase represents: (1) a rise to 33,250 in the number of employees who are expected to participate in the program and (2) a small increase anticipated in premium rates.

RENT

I am recommending an increase of \$470,000 in general fund appropriations for rent. The bulk of this increase, \$370,000, is for payments to our pension funds which were used to construct our new Education, Cultural Center, and Health and Agriculture buildings. Other major increases for rent are to be found at locations outside of the down-

town Trenton area. They cover space for such agencies as State Police, Workmen's Compensation, Children's Services and the Highway Department.

THE STATE EMERGENCY FUND

Traditionally we have appropriated \$200,000 as a State Emergency Fund to cover unforeseen contingencies. In this budget I am requesting an additional \$200,000 to assist the various agencies of the State in meeting the State's share to match funds available from the Federal government under the Economic Opportunity Act of 1964. This sum is to be utilized only when in-kind contributions are inadequate to provide the 10 per cent of the cost of the program which the State must finance.

SALARIES IN THE STATE SERVICE

In my Annual Message, I discussed the State's obligation, as a responsible employer, to compensate adequately the men and women who administer and give life to the laws we have enacted. At my direction, the Civil Service Commission made a comprehensive survey of wages and salaries paid in private industry and in comparable public service. This survey disclosed that there is a gap of approximately 13 per cent between compensation levels in the State service and those in private industry and other governmental jurisdictions. To narrow this gap for the rank and file of State employees, I recommend an across-the-board salary increase which will elevate each employee's salary by one range grade, effective on July 5. This will cost \$9.4 million. In addition, those eligible for normal increments will receive them on their anniversary dates.

While we are reducing the average discrepancy between State government salaries and those for comparable jobs elsewhere, there still remain sharp differentials in specialized positions. These include many career executive, administrative and professional posts and many classes of technical, clerical and service work. Because of this continuing gap, we find it increasingly difficult to hire

and retain such specialists as doctors and nurses, engineers, accountants, technicians and skilled craftsmen. Therefore, I also recommend \$2 million to implement a program of selective range revision for many titles that come within specialized categories.

Judicial Pay

There is no more urgent need for an increase than in the salaries of our judges. As noted in my Annual Message to the Legislature last month, "No court system can be better than the judges who are called upon to exercise its functions. Thus far we have been fortunate, perhaps more fortunate than we could expect, in the high caliber of men who have forsaken lucrative law practices to ascend to the bench. The fact that such men have subordinated material rewards to the ideal of public service cannot excuse us from compensating them on a scale which will enable them to meet their reasonable personal and family requirements and expenses. Judicial salaries in New Jersey have fallen markedly out of step with today's cost of living. For this reason, it has become increasingly difficult to attract the best qualified and otherwise willing attorneys to a judicial service which entails so much financial sacrifice."

New Jersey, for many years, had the reputation of paying its judiciary well. Unfortunately, this is not so today. Judges of comparable courts in the Federal government and the States of New York and Pennsylvania are paid substantially higher than their counterparts in New Jersey. In New York State, a salary of \$45,000 is paid the Chief Judge of its Court of Appeals and \$42,500 for associate judges. In New York's next lower Court, judges receive from \$34,500 to \$39,000. These salaries compare with \$27,000 paid New Jersey's Chief Justice of the Supreme Court and \$26,000 paid our Associate Justices.

The Federal District Court judge is paid \$30,000. In the State of New York, trial judges are paid salaries ranging from \$29,000 to \$34,500. They are comparable to New Jersey's judges in the Superior Court who are paid \$22,000. Similar adverse comparisons exist with respect to Pennsylvania.

Therefore, I am recommending a \$5,000 increase to all judges in the Supreme, Superior and County Courts. This will cost \$441,000.

Salaries of Top Officers

The pay level of Cabinet officers in the State government does not reflect the responsibility and obligations of these offices. Decisions made by the department heads in State government have far-reaching effects; most executives in private industry face no greater problems. Comparing the salaries of our Cabinet with their counterparts in industry becomes an academic exercise since comparable private pay would, in most cases, be at least double. Cabinet salaries for both the Federal government and New York State have recently been raised substantially, Federal to \$35,000, New York State to \$29,875. The majority of New Jersey's Cabinet salaries are \$20,000. These salaries have not been included in pay programs for State employees for some years. As a result, there is now relatively little differential between top career employees and the heads of their departments. Good salary administration requires the establishment of logical steps from career salaries to executive compensation. The total cost of the recommended increases for Cabinet officers in New Jersey will be \$64,000.

These same considerations apply to division directors whose salaries are treated as line items in the budget. For these directors, I am proposing increases of \$1,000 to \$2,000, totaling \$50,000. The specific amount requested is noted in the budgets of each department.

I am sure that similar comments could be made concerning salaries paid to officers within the Legislative Branch. While recommendations in this area are the prerogative of the Legislature, I stand ready to give sympathetic consideration to such recommendations.

SUPPLEMENTAL RECOMMENDATIONS

I am recommending \$1 million for supplemental appropriations in the current fiscal year. Additional State aid to county mental hospitals, required by statute, accounts

for \$640,000; \$100,000 will provide for equipping the new State House Cafeteria; \$75,000 will make it possible to activate utility systems and miscellaneous facilities for use by Rutgers at Camp Kilmer; \$100,000 is required for the salaries of the eight additional Superior Court judges authorized by the 1964 Legislature, and for whom no appropriation was made; and \$85,000 will provide for additional fire fighting costs during the current fiscal year.

CONCLUSION

The budget, more than any other public document, reflects the broad spectrum of responsibility of the State government. In New Jersey, we are put to a particular test: making the most limited revenues¹ of any State stretch to cover the diverse needs of this, the most urbanized State in the Nation.

We have met this test without resort to new or increased taxes. Where we have not been able to undertake broad new programs in full, we have made a start. Where choices had to be made, we have chosen the highest priorities. We have made full provision for contingencies by retention of a working surplus.

There continue, of course, many unmet needs and many inequities in distributing the financial burden of government. During my term in office, I have discussed this question at length and will continue to make known my views in clearest terms.

But, in broad perspective, government in New Jersey continues to do its duty to the people. And if we set duty as a standard, New Jersey, for increasing millions, will be a State in which they can build a meaningful future.

Respectfully submitted,

RICHARD J. HUGHES,
Governor of New Jersey.

Attest:

LAWRENCE BILDER,
Acting Secretary.

February 1, 1965.

¹ Source: United States Bureau of the Census.

MAJOR BUDGET CHANGES

Increases

General State Operations:

Merit increments for State employees			\$4,211,000
New Positions:			
Institutions and Agencies	(771)	\$2,381,000	
Education, other than University	(260)	1,714,000	
Law and Public Safety	(91)	326,000	
All Other	(198)	931,000	
			5,352,000
Salary adjustment program			11,815,000
State pensions and employee benefits			2,565,000
Commuter railroad cars			2,000,000
State University, including 136 New Positions			2,860,000
Scholarships and student loans			1,945,000
Higher education by contract			471,000
Deferred cost of 1964-65 New Positions			1,611,000
Materials and supplies			745,000
Rent of buildings			595,000
Data processing			340,000
Postage, travel and household			278,000
Repairs and replacements			182,000
Emergency fund for anti-poverty program			200,000
Economic development and promotion			300,000
Additions and improvements			417,000

State Aid:

Sanitary Sewerage Revolving Fund			5,000,000
Teachers' Pensions			5,001,000
School districts, including 14 New Positions			3,238,000
Welfare			2,900,000
Counties' share—inheritance taxes			500,000
Shore protection—Shark River			350,000
County Judges' salary adjustments			140,000

Capital Construction:

Advance Purchase of Right-of-Way Revolving Fund			4,000,000
Highway construction, including 88 New Positions			2,403,000
Highway Office Building			980,000
Redemption of bonds			3,015,000
Medical School at Rutgers			1,000,000
Advance planning			250,000

Decreases

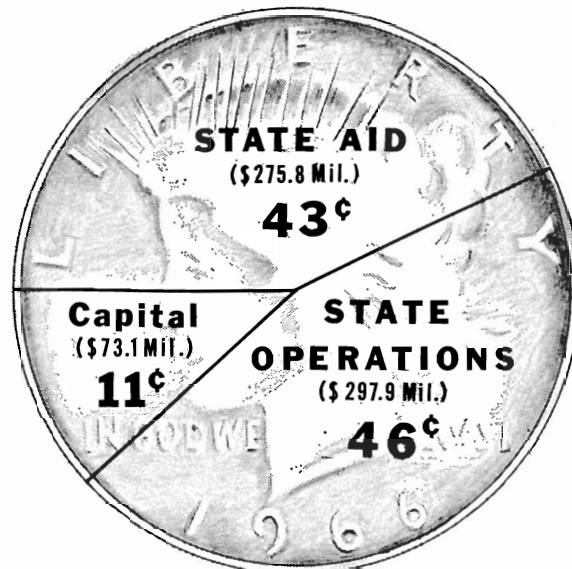
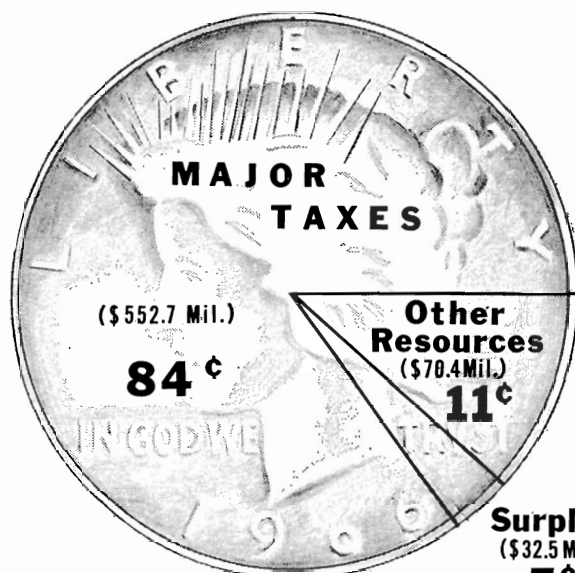
Salary savings			2,529,000
Positions abolished (135)			523,000
Institution construction			775,000
N. J. College of Medicine and Dentistry			4,300,000

NEW JERSEY'S BUDGET

◆◆◆ FISCAL YEAR 1965-66 ◆◆◆

RESOURCES
\$655,570,144

RECOMMENDATIONS
\$646,829,749



MAJOR	Motor Fuels	\$ 141,000,000
	Corporation	113,250,000
	Motor Vehicle	94,408,670
	Cigarette	74,000,000
	Inheritance	48,000,000
	Beverage	31,500,000
	Racing	29,000,000
	Public Utility	14,000,000
	Emergency Transportation	7,500,000
	Welfare & Education	35,404,013
OTHER	Special Receipts	9,956,225
	All Other Resources	25,006,546
	Surplus, July 1, 1965	32,544,690

Education	\$ 265,143,979
Highways	102,941,570
Hospitals	83,138,939
Welfare	50,140,753
General Control	31,560,463
Natural Resources	24,340,532
Police	23,598,587
Correction	21,029,383
Regulatory	11,713,827
Health	11,167,823
Other	13,899,034
General Control - Legislative	2,335,967
General Control - Judicial	5,818,892

STATISTICAL SUMMARIES

NEW JERSEY STATE LIBRARY

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1964 AND 1963

Assets		June 30, 1964	June 30, 1963
The State Had Available to Meet Its Obligations:			
Cash and Cash Items:			
Demand Cash in Treasurer's Central Accounts		\$39,670,076	\$35,265,264
Demand Cash in Departmental Accounts and Petty Cash ..		12,186,836	20,896,880
Cash in State General Investment Account Awaiting Investment		15,734	233,396
Time, Savings and Savings and Loan Accounts		20,673,093	19,026,844
Unemployment Compensation Funds in Hands of U. S. Treasurer		279,398,847	296,842,458
<i>Total Cash and Cash Items</i>		<u>\$351,944,586</u>	<u>\$372,264,842</u>
Investments:			
Securities Held in Investment Accounts (Cost)	\$393,129,567	\$402,531,229	
Less: Reserve for Unamortized Premiums and Discounts	77,354*	177,003	
Par Value		<u>\$393,206,921</u>	<u>\$402,354,226</u>
Other Securities (Par)		188,700	188,700
<i>Total Investments</i>		<u>\$393,395,621</u>	<u>\$402,542,926</u>
Accounts Receivable:			
Railroad Taxes		\$1,591,283	\$1,251,899
Inheritance Taxes		1,033,568	834,479
Port of New York Authority		3,931,852	4,358,751
Federal Government for Highway Purposes		336,892,116	219,375,388
Counties—1837 Surplus Revenue Fund		11,090	11,090
Veterans' Notes in Default (Cost)	\$1,911,163	\$1,972,347	
Less: Reserve for Doubtful Accounts	1,911,163	<u>1,972,347</u>	

* Denotes red figure.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1964 AND 1963
(Continued)

2b

Assets		June 30, 1964		June 30, 1963	
Claims Receivable, Unsatisfied Claim and Judgment Fund	\$15,736,865	.....	\$12,471,028	.....	
Less: Reserve for Claims Receivable	15,736,865	.....	12,471,028	.....	
Accounts Collectible through Various Departments	\$16,369,877	.....	\$19,816,812	.....	
Less: Reserve for Doubtful Accounts	727,266	15,642,611	699,142	19,117,670	
Other Miscellaneous Accounts	\$923,448	.....	\$986,173	.....	
Less: Reserve for Doubtful Accounts	8,565	914,883	8,565	977,608	
<i>Total Accounts Receivable</i>		\$360,017,403		\$245,926,885	
Other Assets:					
State Purchase Revolving Fund		\$550,000		\$550,000	
Unamortized Premiums and Discounts on Investments		216,518		252,911	
Amount to be Raised for Future Redemption of State Bonds and Certificates of Agricultural College		244,061,000		253,781,000	
<i>Totals</i>		<u>\$1,350,185,128</u>		<u>\$1,275,318,564</u>	
Liabilities					
Current Debt:					
Accounts Payable and Commitments:					
Current Fiscal Year		\$289,862,739		\$271,662,370	
Prior Fiscal Years		7,156,417		5,903,914	
Inheritance Tax Distribution to Counties		1,902,659		1,323,408	
Railroad Taxes to Counties and Municipalities		1,590,917		1,218,181	

3b

Matured State Bonds	6,000	6,000
Interest on Matured State Bonds	26,656	27,578
<i>Total Current Debt</i>	<u>\$300,545,388</u>	<u>\$280,141,451</u>
Appropriation Balances in Force	<u>\$329,924,236</u>	<u>\$270,735,796</u>
Deferred Revenues (Applicable to Future Fiscal Years)	<u>\$11,566,004</u>	<u>\$11,020,751</u>
Funded Debt:		
State Bonds	\$243,945,000	\$253,665,000
Certificates of Agricultural College	116,000	116,000
1837 Surplus Revenue Certificates	764,670	764,670
<i>Total Funded Debt</i>	<u>\$244,825,670</u>	<u>\$254,545,670</u>
Reserves and Surpluses:		
General Treasury Surplus Not Available	\$738,700	\$751,200
General Treasury Surplus Available for Appropriations	29,065,861	6,820,345
Reserve for Unemployment Compensation Benefits	280,899,188	297,997,952
Reserve for Temporary Disability Benefits	94,630,769	98,526,831
Other Dedicated and Trust Fund Reserves	57,989,312	54,778,568
<i>Total Reserves and Surpluses</i>	<u>\$463,323,830</u>	<u>\$458,874,896</u>
<i>Totals</i>	<u><u>\$1,350,185,128</u></u>	<u><u>\$1,275,318,564</u></u>

* Denotes red figure.

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

REVENUES	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Revenues :			
General Treasury (Schedule I)	\$864,773,113	\$795,608,943	\$890,723,236
Dedicated and Trust Funds (Schedule II)	183,129,236	232,789,964	235,673,942
<i>Total Revenues</i>	<u>\$1,047,902,349</u>	<u>\$1,028,398,907</u>	<u>\$1,126,397,178</u>
Interfund Transfers :			
General Treasury (Schedule I)	\$8,010,340	\$5,591,984	\$5,146,737
Dedicated and Trust Funds (Schedule II)	608,000	750,000	1,500,000
<i>Total Interfund Transfers</i>	<u>\$8,618,340</u>	<u>\$6,341,984</u>	<u>\$6,646,737</u>
Extraordinary Resources :			
Anticipated Lapsed Balances .....	.....	\$2,000,000	.....
Revenue Over-runs 1964-65 .....	.....	17,300,000	.....
Other Credits to Surplus	\$259,436	.....	.....
<i>Total Extraordinary Resources</i> ..	<u>\$259,436</u>	<u>\$19,300,000</u>	<u>.....</u>
Balances Available July 1 :			
General Treasury :			
Surplus	\$6,820,345	\$29,065,861	\$32,544,690
Appropriation Balances and Reserves ..	152,458,248	257,886,230	258,178,244
Dedicated and Trust Funds	583,973,995	522,867,691	526,539,949
<i>Total Balances</i>	<u>\$743,252,588</u>	<u>\$809,819,782</u>	<u>\$817,262,883</u>
<i>Grand Totals</i>	<u><u>\$1,800,032,713</u></u>	<u><u>\$1,863,860,673</u></u>	<u><u>\$1,950,306,798</u></u>

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

EXPENDITURES	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Expenditures :			
General Treasury (Schedule I)	\$744,761,391	\$815,980,084	\$918,128,135
Dedicated and Trust Funds (Schedule II)	236,833,200	224,275,722	277,907,075
<i>Total Expenditures</i>	<u>\$981,594,591</u>	<u>\$1,040,255,806</u>	<u>\$1,196,035,210</u>
Interfund Transfers :			
General Treasury (Schedule I)	\$608,000	\$750,000	\$1,500,000
Dedicated and Trust Funds (Schedule II)	8,010,340	5,591,984	5,146,737
<i>Total Interfund Transfers</i>	<u>\$8,618,340</u>	<u>\$6,341,984</u>	<u>\$6,646,737</u>
Balances Available June 30:			
General Treasury :			
Surplus	\$29,065,861	\$32,544,690	\$6,540,395
Reservation for Manpower Training and N. J. College of Medicine and Dentistry .....	.....	.....	2,200,000
Appropriation Balances and Reserves..	257,886,230	258,178,244	258,224,377
Dedicated and Trust Funds	522,867,691	526,539,949	480,660,079
<i>Total Balances</i>	<u>\$809,819,782</u>	<u>\$817,262,883</u>	<u>\$747,624,851</u>
<i>Grand Totals</i>	<u><u>\$1,800,032,713</u></u>	<u><u>\$1,863,860,673</u></u>	<u><u>\$1,950,306,798</u></u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	\$2,566,515	\$2,550,000	\$2,550,000
Transfer Inheritance Tax	47,655,930	45,000,000	48,000,000
Miscellaneous Corporation Tax—Net Worth	38,261,418	39,000,000	41,000,000
Miscellaneous Corporation Tax—Net Income	31,733,474	32,000,000	35,000,000
Domestic Life Insurance Corporation Tax	771,099	900,000	700,000
Foreign Insurance Corporation Tax	20,505,706	21,000,000	34,000,000
Alcoholic Beverage Tax	28,044,993	30,500,000	31,500,000
Cigarette Tax	69,368,169	69,200,000	74,000,000
Pari-Mutuel Racing Tax	26,801,299	27,000,000	29,000,000
Motor Fuels Tax	131,946,942	134,000,000	141,000,000
Motor Vehicle Fees, etc.	84,746,334	87,200,000	92,000,000
Motor Vehicle Fees, (Expanded Courtesy Plate Administration)		650,000	
Motor Carriers Road Tax	1,849,863	3,000,000	1,500,000
Motor Vehicle Security Responsibility Law Administration	918,570	905,265	908,670
Public Utility Tax	12,769,275	14,000,000	14,000,000
Emergency Transportation Tax	7,030,541	6,500,000	7,500,000
MISCELLANEOUS TAXES LICENSES AND OTHER DEPARTMENTAL REVENUE—			
Department of Law and Public Safety:			
Bureau of Securities—License Fees	\$76,961	\$245,000	\$92,000
Special Investigation Refunds		10,000	
Beverage Licenses	915,515	900,000	905,000
Amusement Games Control Fees	67,231	65,000	65,000
Professional Examining Boards Fees	648,883	637,732	683,201
Beauty Culture Control Licenses	286,289	291,000	302,000
Tenement House Supervision	74,572	69,000	78,500
Hotel Fire Safety Inspection Fees	41,920	50,000	58,500
Division of Weights and Measures	35,118	42,000	35,650
Bus Excise Taxes	407,338	155,000	350,000
Division of State Police	59,352	60,000	60,000
Division of Motor Vehicles—Miscellaneous	5,154	10,000	10,000
Department of the Treasury:			
Public Utility Tax (Administration)	52,958	48,000	44,000
Outdoor Advertising Permits and Fees	131,063	138,000	138,000
Interest on Deposits (General Treasury)	335,002	203,300	350,000
Investment Earnings	2,520,566	1,200,000	2,500,000
Dividends	18,870	18,870	18,870

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Escheats Personal Property (14-year law)	\$113,534	\$110,000	\$110,000
State Cafeteria's Receipts	156,033	152,190	154,749
Division of Local Government	92,348	90,000	95,000
Pension and Social Security Administration	431,494	435,000	450,000
Pension Contributions from Special Fund Sources	1,523,845	1,400,000	1,550,000
Rutgers University-Employers Benefits Reimbursement	191,650	155,000	200,000
Social Security Contributions from Special Fund Sources	626,225	510,000	650,000
Health Benefits Contributions from Special Fund Sources	**	**	430,000
Rent of State Building Space	580,568	.....	242,836
Department of State:			
General Revenues, Fees	3,201,164	2,000,000	3,770,000
Uniform Commercial Codes, Fees	126,314	154,000	130,000
Commissions	100,420	100,400	105,000
Athletic Commissioner	36,443	43,000	43,000
Department of Banking and Insurance:			
Examining and Other Fees	2,253,503	2,615,000	2,700,000
Real Estate Commission	462,240	500,000	480,000
Department of Agriculture:			
General Fees	46,616	65,000	48,000
Milk Control Licenses and Fees	382,851	242,931	390,000
Department of Defense:			
Armory Rentals	70,387	75,000	75,000
Department of Public Utilities:			
General Revenue, Fees	329,046	303,000	325,000
Department of Health:			
General Revenues, Licenses, Fees, etc. ..	149,876	158,000	190,000
Rabies Control Licenses	110,863	117,830	132,229
Barber Examiners Licenses and Fees ..	103,576	102,000	107,000
Department of Labor and Industry:			
General Revenues, Licenses, Fees, etc. ..	336,421	355,000	350,000
1% Workmen's Compensation Insurance Tax	24,596	25,588	25,246
1% Workmen's Compensation Administration Tax	50,000	50,000	50,000
Department of Conservation and Economic Development:			
Division of Resource Development:			
Bureau of Parks and Recreation	726,372	670,000	650,000

** See Section "Revenues Dedicated and Not Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Bureau of Navigation—Motor Boat Numbering Act	**	**	\$227,576
Bureau of Navigation—Other Fees ...	\$173,641	**	178,561
Bureau of Forestry	19,964	**	20,197
Bureau of Aviation	628	.....	50,000
Excess Water Diversion Fees	206,857	\$200,000	300,000
Well Drillers Licenses and Permits	13,027	13,500	13,700
Morris Canal Fund Receipts	50,317	59,840	65,141
Delaware and Raritan Canal Rental and Sales	358,554	276,000	367,000
Emergency Housing Rentals	444,987	.....	.....
Emergency Housing Sales	304,617***	.....	.....
Division of Shell Fisheries	71,101	93,600	73,250
New Jersey Pilotage Commission	23,248	21,360	22,125
Division of Fish and Game	1,879,055	1,709,476	1,679,390
Department of Education:			
Academic Certificate Fees	38,479	39,000	40,000
State Board of Examiners, Fees	78,830	71,000	100,000
State Museum, Service Charges	5,101	10,000	5,000
State Colleges:			
Glassboro:			
Tuition—Regular	364,558	420,000	465,000
Demonstration School	84,810	89,557	92,014
Miscellaneous	9,351	8,300	12,300
Cafeteria and Boarding Halls Fees	572,595	623,150	845,780
Summer, Extension, Field, Graduate Fees	308,514	302,800	431,260
Other Student Fees	**	67,700	81,300
Jersey City:			
Tuition—Regular	320,754	325,800	326,850
Miscellaneous	4,255	5,200	4,550
Cafeteria and Boarding Halls Fees	64,885	80,892	89,052
Summer, Extension, Field, Graduate Fees	197,364	151,600	314,858
Other Student Fees	**	51,008	58,901
Newark:			
Tuition—Regular	294,506	330,000	405,000
Miscellaneous	12,653	5,000	5,000
Cafeteria and Boarding Halls Fees	98,862	177,000	197,500
Summer, Extension, Field, Graduate Fees	599,540	450,000	600,000
Demonstration School .....	.....	121,000	121,000
Other Student Fees	**	62,100	84,800

** See Section "Revenues Dedicated and Not Budgeted."

*** Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Paterson:			
Tuition—Regular	\$319,919	\$322,500	\$345,000
Miscellaneous	8,932	8,000	9,250
Cafeteria and Boarding Halls Fees	94,702	175,500	199,800
Summer, Extension, Field, Graduate Fees	292,389	225,000	330,000
Laboratory School		61,500	61,500
Other Student Fees	**	47,000	69,700
Montclair:			
Tuition—Regular	409,531	420,000	510,000
Miscellaneous	9,603	8,000	17,500
Cafeteria and Boarding Halls Fees	431,586	495,000	523,268
Summer, Extension, Field, Graduate Fees	242,649	288,000	325,000
Other Student Fees	**	89,500	122,348
Trenton:			
Tuition—Regular	355,026	413,250	465,000
Miscellaneous	6,657	5,000	7,200
Cafeteria and Boarding Halls Fees	798,978	924,000	1,055,800
Summer, Extension, Field, Graduate Fees	493,034	285,000	507,000
Other Student Fees	**	72,625	86,400
School for the Deaf—Board and Fees ..	13,309	14,500	15,000
School of Conservation—Tuition and Fees	167,207	162,788	179,082
Agricultural Experiment Station—Fees ..	69,628	100,000	100,000
Fertilizer Inspection Fees	94,302	100,000	100,000
State Highway Department:			
Miscellaneous Receipts	39,134	30,000	40,000
Department of Institutions and Agencies:			
Board of Patients, Inmates, Other Income ..	23,382,705	23,500,000	26,000,000
Adoption Law Fees	93,507	85,000	95,000
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	160,996	182,584	191,324
Rentals and Miscellaneous Income	1,701	1,251	1,401
The Judiciary:			
Court Fees, General Revenue, etc.	1,944,929	1,969,000	2,383,100
Old Balances—Transfers			
Unclassified:			
Miscellaneous Sources	289,462	250,000	250,000
<i>Sub-Total—General Revenues— Anticipated and Budgeted</i>	<i>\$558,585,010</i>	<i>\$563,976,987</i>	<i>\$613,069,229</i>

** See Section "Revenues Dedicated and Not Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964	1965	1966
	Actual	Estimated	Estimated
FEDERAL RECEIPTS—BUDGETED			
Bureau of Accounting—Unemployment			
Benefits Section	\$77,283	\$74,618	\$75,549
Department of Defense—General	209,050	220,000	226,000
Department of Defense—Civil Defense			
(Administrative Expense)	156,879	250,300	205,000
Rehabilitation Commission	1,509,353	1,791,651	2,084,675
Division of Fish and Game	178,275	135,000	125,000
Forest Fire, Forest Nursery and Farm			
Forestry	164,388	158,647	169,200
Vocational Aid, Smith-Hughes and George-			
Barden Funds	123,045	174,976	129,000
Bureau of Assistance and Central Office			
Administration	326,906	392,300	450,000
Soldiers Home—Menlo Park	69,333	139,156	173,334
Soldiers Home—Vineland	99,009	200,000	165,000
Commission for the Blind (Rehabilitation)			
Bureau of Children's Services	579,347	577,624	699,363
Montclair State College (Home Economics			
Program)	10,297	10,500	10,500
<i>Total Federal Receipts—Budgeted</i>	<u>\$3,724,671</u>	<u>\$4,424,772</u>	<u>\$4,855,621</u>
INTERFUND TRANSFERS—BUDGETED			
Unclaimed Bank Deposits Escheat Fund ..	\$138,012	\$60,000	\$95,000
Unclaimed Life Insurance Escheat Fund ..	31,648	30,000	30,000
Unclaimed Personal Property Trust Fund ..	4,660	50,000	50,000
School Fund—Income	799,321	860,000	900,000
1837 Surplus Revenue Fund—Income	24,088	24,000	24,000
State Higher Education Fund	1,010,288	320,000	85,000
Unsatisfied Claim and Judgment Fund ...	205,140	192,362	204,476
State Water Development Fund	498,621	230,000	182,000
State Disability Benefits Fund	2,063,354	2,047,461	2,093,553
State 1960 Institution Construction Fund.	1,130,294	415,000	219,000
State Recreation and Conservation Land			
Acquisition Fund	1,897,328	1,215,600	1,115,800
Interest on Deposits (Trust Funds)	89,026	96,700	101,775
<i>Total Interfund Transfers—</i>			
<i> Budgeted</i>	<u>\$7,891,780</u>	<u>\$5,541,123</u>	<u>\$5,100,604</u>
<i>Total Revenues Anticipated and</i>			
<i> Budgeted</i>	<u>\$570,201,461</u>	<u>\$573,942,882</u>	<u>\$623,025,454</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
REVENUES DEDICATED AND NOT BUDGETED			
Department of Law and Public Safety:			
Division of Law	\$11,068		
Division of State Police	1,272,495	\$1,442,600	\$1,406,000
Safe Drivers Insurance Plan	212,850	212,750	*
Board of Professional Planners	26,475	30,000	*
Board of Examiners of Electrical Contractors	319,069	*	*
Department of the Treasury:			
Second Class Railroad Tax	14,370,282	14,500,000	14,500,000
Financial Business Tax	1,153,837	1,250,000	1,250,000
Foreign Insurance Corporation Tax for New Jersey Firemen's Home and Association	247,335	250,000	250,000
Bureau of Construction	283,193	285,000	300,000
Surplus Commodity Distribution	233,629	250,000	250,000
Non-Contributory Group Insurance Premium Fund	2,353,343	2,500,000	2,500,000
Health Benefits Contributions—Reimbursements	420,525	400,000	*
Department of Banking and Insurance:			
National Association of Insurance Commissioners	13,402	15,000	15,000
Department of Agriculture:			
Federal Agricultural Loan Fund—Reimbursements	46,860	50,000	50,000
Poultry Products Promotion Tax Account	115,048	120,000	120,000
Seed Potato Tax Account	15,010	15,000	15,000
Asparagus Tax Account	84,668	85,000	85,000
Apple Tax Account	40,133	45,000	45,000
Department of Defense:			
Miscellaneous	17,896		22,000
Department of Health:			
Miscellaneous	5		
Department of Labor and Industry:			
Wage and Hour Trust Fund	3,233		
1% Workmen's Compensation Insurance Tax	499,909	520,000	520,000
Earnings on 1% Workmen's Compensation Tax Fund	46,815	45,000	45,000
Youth Projects	3,820		

* See Section "Revenues Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Department of Conservation and Economic Development:			
County and Municipal Share of Projects	\$376,240	\$400,000	\$400,000
Boat Numbering Act Fees	279,545	225,000	*
Division of State and Regional Planning	366,274	400,000	400,000
Sale of Land	50,149	.....	.....
Miscellaneous	23,872	.....	.....
Department of Education:			
State Colleges:			
Student Service Fees	750,094	775,000	800,000
Student Teaching Fees	226,702	*	*
Home Economics	10,500	10,500	10,500
Clinical Service Charges	24,200	*	*
Student Activity Funds	31	.....	.....
Admission Fees	185,458	*	*
Demonstration School—Jersey City	212,757	310,792	302,287
Miscellaneous	124,254	.....	.....
Parking Fees	14,432	94,300	99,800
Civil Defense—Adult Education Program	65,000	65,000	65,000
Teachers Pension and Annuity Fund Reimbursement	443,702	.....	.....
High School Equivalency Testing Program	37,420	30,000	30,000
W. T. Grant Foundation	22,710	20,000	20,000
N. J. School for the Deaf	12,043	14,000	14,000
State Highway Department:			
County and Other Shared Projects	2,235,390	3,000,000	3,000,000
Flood Damage to Delaware River Bridges	20,270	.....	.....
Reimbursement—Port of New York Authority	956,000	500,000	500,000
Advance Engineering Studies (from Counties)	51,361	20,000	20,000
Other Revenue	1,109,919	1,000,000	1,000,000
Department of Institutions and Agencies:			
Recoveries	1,205,462	1,000,000	1,000,000
Other Revenue	564,456	500,000	500,000
New Jersey Tercentenary Commission	649,787	13,500	.....
Miscellaneous Sources	576,173	400,000	500,000
<i>Total Revenue Dedicated and Not Budgeted</i>	<i>\$32,385,101</i>	<i>\$30,793,442</i>	<i>\$30,034,587</i>

* See Section "Revenues Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964	1965	1966
	Actual	Estimated	Estimated
FEDERAL AID NOT BUDGETED			
Department of the Treasury:			
Storm Relief Fund	\$1,655,571	.....	.....
Department of Agriculture:			
Statistical Service	8,000	\$10,000	\$10,000
Grants for Market Facilities Planning ..	9,000	8,000	8,000
Grants for Marketing Expansion	35,000	32,000	35,000
Agricultural Loan Fund .....	.....	15,000	15,000
Department of Defense:			
Civil Defense	72,000	.....	1,140,500
Civil Defense—Personnel and Adminis- tration (Advance)	318,063	218,000	205,000
Department of Health:			
Various Public Health Funds	2,529,268	1,648,284	1,881,016
Division of Crippled Children	450,510	370,727	533,094
Department of Labor and Industry:			
Statistical Services	19,586	18,968	24,000
Division of Employment Security	17,953,667	19,482,615	20,410,848
Old Age Survivors Insurance (Adminis- tration)	570,879	635,457	667,794
Department of Conservation and Economic Development:			
Airport Development	405,375	400,000	400,000
Planning of Small Watersheds	2,409	1,000	1,000
Division of State and Regional Planning	995,599	650,000	650,000
Pollution Control	20,000	20,000	20,000
Agriculture Conservation Program	7,598	5,000	5,000
Leased Land for Flood Control Purposes	2,088	2,100	2,100
Beach Protection	88,673	.....	.....
Department of Education:			
School Lunch Program	1,834,938	2,000,000	2,000,000
School Milk Program	2,865,295	2,697,684	2,800,000
Smith-Hughes and George-Barden Funds	1,019,509	1,071,419	1,305,884
Extension of Public Libraries	104,692	1,698,628	1,698,628
U. S. Appropriation for Agricultural College	344,201	344,201	344,201
State Colleges—National Defense Edu- cation Act	469,352	470,000	470,000
State Colleges—Research Project— Mentally Retarded	10,200	48,500	50,000
State Colleges—National Science Foundation Grant	138,794	10,620	10,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1964	1965	1966
	Actual	Estimated	Estimated
State Colleges—Teacher Training for the Deaf	\$22,314	\$24,729	\$24,000
National Defense Education Act	1,813,330	1,800,000	1,800,000
Archeological Research Projects	10,000	10,000	10,000
Graduate Fellowships — Mentally Retarded	11,000	53,262	55,000
Area Retraining Program	111,635	110,000	110,000
Manpower Training Act	1,188,224	1,336,000	1,350,000
State Highway Department:			
State Highway Construction	170,174,107	89,588,488	125,855,534
Secondary and Feeder Roads	4,185,400	1,981,060	2,000,000
Defense Access Roads	90,000	140,000	1,700,000
Department of Institutions and Agencies:			
Aid for the Blind	860,661	896,000	956,000
Assistance for Dependent Children	26,675,529	30,280,000	34,162,000
Old Age Assistance	10,336,270	9,838,000	9,849,000
Medical Assistance for the Aged	6,368,807	10,760,000	12,202,000
Disability Assistance	5,185,923	5,598,000	5,859,000
Mental Health Services	302,391	179,000	183,200
Aid for Hospital Construction	4,493,218	4,500,000	4,500,000
Teaching Machine—Federal Fund	12,437	.....	.....
Robert Bruce House—Control	74,177	75,000	75,000
Geriatric Unit	9,310	.....	.....
Cuban Refugee Assistance	****	1,186,000	1,186,000
<i>Total Federal Aid Not Budgeted</i>	\$263,855,000	\$190,213,742	\$236,563,799
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	\$3,460,511	\$3,500,000	\$3,500,000
Sales—State Use Industries	2,051,926	2,000,000	2,000,000
Central Motor Pool	710,894	700,000	700,000
<i>Total Revolving Funds Not Budgeted</i>	\$6,223,331	\$6,200,000	\$6,200,000
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Veterans Guaranteed Loan Fund—Administration	\$42,913	\$47,461	\$42,733
State Water Development Fund	3,364	.....	.....
Grade Crossing Elimination Fund	2,969	3,400	3,400

**** Included with Old Age Assistance.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
State Higher Education Fund	\$66,447	.....	.....
State Recreation and Conservation Land Acquisition Fund	2,867	.....	.....
<i>Total Interfund Transfers Dedi- cated and Not Budgeted</i>	<i>\$118,560</i>	<i>\$50,861</i>	<i>\$46,133</i>
<i>Total All Revenues</i>	<i>\$872,783,453</i>	<i>\$801,200,927</i>	<i>\$895,869,973</i>
Adjustments to Surplus:			
Anticipated Lapsed Balances .....	.....	\$2,000,000	.....
Revenue Over-runs (1964-65) .....	.....	17,300,000	.....
Miscellaneous	\$259,436	.....	.....
Balances at Beginning:			
Appropriation Balances and Reserves	\$152,458,248	\$257,886,230	\$258,178,244
Free Surplus	6,820,345	29,065,861	32,544,690
<i>Grand Totals</i>	<i>\$1,032,321,482</i>	<i>\$1,107,453,018</i>	<i>\$1,186,592,907</i>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
EXPENDITURES BUDGETED			
Legislative:			
Senate	\$369,707	\$421,942	\$431,442
General Assembly	633,021	772,867	759,167
Law Revision and Legislative Services Commission	198,421	225,899	243,330
Legislative Budget and Finance Director ..	90,435	96,659	107,108
State Auditor's Department	433,478	469,629	467,556
Commission on Interstate Co-operation ...	32,200	32,690	33,940
Commission on State Tax Policy	8,761	25,000	25,000
County and Municipal Law Revision Com- mission	7,876	.....	.....
Commission on Narcotic Control	1,661	.....	.....
Uniform Commercial Code Study Com- mission	714	.....	.....
Insurance Law Revision Commission	11,287	.....	35,000
State Capitol Development Commission ..	17,388	5,000	5,000
Narcotic Drug Study Commission	19,378	15,000	25,000
Eminent Domain Revision Commission ...	138	.....	2,000
Legislative Reapportionment and Congres- sional Redistricting Planning Commission .....	.....	25,000	.....
Welfare Investigating Committee	7,362	.....	.....
Meadowlands Development Commission ..	1,500	.....	.....
Corporation Law Revision Commission ..	513	.....	10,000
Executive:			
Chief Executive's Office	257,522	287,509	288,764
Department of Law and Public Safety ...	24,901,449	25,581,645	26,983,520
Department of the Treasury	16,417,890	15,179,648	17,089,934
Department of State	681,688	662,742	775,816
Department of Civil Service	1,565,544	1,711,970	1,782,871
Department of Banking and Insurance ...	2,389,112	2,560,754	2,532,747
Department of Agriculture	1,647,361	1,727,773	1,771,456
Department of Defense	3,056,147	2,922,206	2,847,333
Department of Public Utilities	3,059,658	2,876,125	2,869,706
Department of Health	3,997,573	4,573,076	9,862,775
Department of Labor and Industry	8,067,725	7,834,727	8,505,056
Department of Conservation and Economic Development	17,475,482	14,941,634	17,994,369
Department of Education	223,878,524	242,410,312	255,563,060
State Highway Department	168,166,384	93,701,281	101,298,245
Department of Institutions and Agencies ..	118,293,152	132,194,009	141,144,575
South Jersey Port Commission	101,841	44,634	41,411
Palisades Interstate Park Commission ...	656,324	642,440	650,695
Delaware River Joint Toll Bridge Com- mission	337,575	366,418	384,050

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
New Jersey Tercentenary Commission . . .	\$836,369	\$410,000	.....
Interstate Sanitation Commission	65,500	68,750	\$71,100
Civil War Centennial Commission	45,370	25,685	.....
Delaware River Basin Commission	117,000	117,000	126,800
Judicial:			
The Judiciary	3,924,557	4,306,612	5,001,222
Inter and Non-Departmental Items:			
Rent—Buildings and Grounds	3,315,963	3,843,029	4,314,471
Pensions, Social Security Taxes and Con- tributions to Pension Funds	21,197,151	24,439,735	26,805,230
State Emergency Fund . . . . .	.....	200,000	400,000
Salary Adjustments and Increments . . . . .	.....	.....	11,400,000
Health Benefits	2,041,437	2,050,000	2,680,000
Interfund Transfers—Budgeted:			
State Higher Education Assistance Fund	608,000	750,000	1,500,000
<i>Totals</i>	\$628,936,138	\$588,519,400	\$646,829,749
Supplemental Appropriations . . . . .	.....	\$1,003,500	.....
<i>Total General State Expenditures</i>	\$628,936,138	\$589,522,900	\$646,829,749
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second Class Railroad Tax to Municipi- palities	\$14,370,282	\$14,500,000	\$14,500,000
Financial Business Tax	1,120,094	1,250,000	1,250,000
New Jersey State Firemen's Home }			
New Jersey State Firemen's Association }	138,860	250,000	250,000
Bureau of Construction . . . . .	.....	285,000	300,000
Non-Contributory Group Insurance Premium Fund	3,544,716	2,500,000	2,500,000
Health Benefits Contributions—Reim- bursements . . . . .	.....	400,000	1
Surplus Commodity Distribution	¹	250,000	250,000
Department of Law and Public Safety . . .	¹	1,685,350	1,406,000
Department of Banking and Insurance . . .	13,402	15,000	15,000
Department of Agriculture	256,929	315,000	315,000
Department of Defense	750	.....	22,000
Department of Health	401	.....	.....
Department of Labor and Industry	644,059	565,000	565,000

¹ Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30—		
	1964	1965	1966
	Actual	Estimated	Estimated
Department of Conservation and Economic Development	\$221,700	\$1,025,000	\$800,000
Department of Education	83,685	1,319,592	1,341,587
State Highway Department	1	4,520,000	4,520,000
Department of Institutions and Agencies..	59,500	1,500,000	1,500,000
New Jersey Tercentenary Commission ...	1	13,500	.....
Miscellaneous .....	.....	400,000	500,000
<i>Total Expenditures from Dedicated Unbudgeted Funds</i>	<i>\$20,454,378</i>	<i>\$30,793,442</i>	<i>\$30,034,587</i>

EXPENDITURES FROM FEDERAL AID NOT BUDGETED

Department of the Treasury:			
Storm Relief Fund	\$1,655,570	.....	.....
Department of Agriculture:			
Statistical Services	7,578	\$10,000	\$10,000
Agricultural Loan Fund	68,983	15,000	15,000
Marketing Expansion	30,747	32,000	35,000
Market Facilities Planning	7,879	8,000	8,000
Department of Defense:			
Civil Defense .....	.....	.....	1,140,500
Civil Defense—Personnel and Administration Expense	156,859	218,000	205,000
Civil Defense—Political Subdivisions Expenses	191,533	.....	.....
Department of Health:			
Various Public Health Funds	2,357,513	1,648,284	1,881,016
Crippled Children	361,536	370,727	533,094
Department of Labor and Industry:			
Statistical Services	21,653	18,968	24,000
Division of Employment Security	17,794,649	19,482,615	20,410,848
Determination of Disability O. A. S. I. Administration	564,138	635,457	667,794
Rehabilitation Pilot Project	1,971	.....	.....
Rehabilitation Commission	70,587	.....	.....
Department of Conservation and Economic Development:			
Study of Small Business Projects	606	.....	.....
Airport Grants	405,375	400,000	400,000
Various Watershed Programs	1,862	1,000	1,000
Division of State and Regional Planning .....	.....	650,000	650,000

¹ Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Leased Land for Flood Control Purposes	\$2,088	\$2,100	\$2,100
Pollution Control	20,566	20,000	20,000
Agriculture Conservation Program	9,582	5,000	5,000
Beach Protection	48,218	.....	.....
Department of Education:			
School Lunch Program	1,834,938	2,000,000	2,000,000
School Milk Program	2,865,295	2,697,684	2,800,000
Smith-Hughes and George-Barden Funds	1,019,509	1,071,419	1,305,884
U. S. Appropriation for Agricultural College	344,201	344,201	344,201
Public Libraries—Rural Areas	112,512	1,698,628	1,698,628
National Defense Education Act	1,718,282	1,800,000	1,800,000
State Colleges—National Defense Educa- tion Act	487,410	470,000	470,000
State Colleges — Research Project— Mentally Retarded	8,660	48,500	50,000
State Colleges — National Science Foundation Act	129,614	10,620	10,000
Area Retraining Program	111,308	110,000	110,000
Training Teachers of the Deaf	23,243	24,729	24,000
Graduate Fellowship Program	11,000	53,262	55,000
Civil Defense Adult Education Program	79,458	.....	.....
Manpower Training Act	1,173,882	1,336,000	1,350,000
Archeological Research Program	8,543	10,000	10,000
State Highway Department:			
State Highway Construction	¹	89,588,488	125,855,534
Secondary and Feeder Roads	¹	1,981,060	2,000,000
Defense Access Roads	84,971	140,000	1,700,000
Department of Institutions and Agencies:			
Aid for the Blind	827,362	896,000	956,000
Aid for Dependent Children	26,789,608	30,280,000	34,162,000
Old Age Assistance	12,069,345	9,838,000	9,849,000
Medical Assistance for the Aged	5,639,392	10,760,000	12,202,000
Disability Assistance	5,558,448	5,598,000	5,859,000
Mental Health Services	288,421	179,000	183,200
Aid for Hospital Construction	4,493,218	4,500,000	4,500,000
Robert Bruce House—Control	49,778	75,000	75,000
Geriatric Unit	16,200	.....	.....
Cuban Refugee Assistance	²	1,186,000	1,186,000
Miscellaneous	196,104	.....	.....
<i>Total Expenditures from Federal Aid Not Budgeted</i>	<i>\$89,720,195</i>	<i>\$190,213,742</i>	<i>\$236,563,799</i>

¹ Included in Departmental Total.

² Included with Old Age Assistance.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	\$3,550,385	\$3,500,000	\$3,500,000
State Use Industries	2,044,803	2,000,000	2,000,000
Central Motor Pool	663,492	700,000	700,000
<i>Total Revolving Funds Not Budgeted</i>	\$6,258,680	\$6,200,000	\$6,200,000
<i>Total of All Expenditures</i>	\$745,369,391	\$816,730,084	\$919,628,135
BALANCES AT END:			
Appropriation Balances and Reserves ..	\$257,886,230	\$258,178,244	\$258,224,377
Surplus Available for Appropriation	29,065,861	32,544,690	6,540,395
Reservation for Manpower Training and New Jersey College of Medicine and Dentistry .....	.....	.....	2,200,000
<i>Grand Totals</i>	\$1,032,321,482	\$1,107,453,018	\$1,186,592,907

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Revenues	\$183,129,236	\$232,789,964	\$235,673,942
Interfund Transfers-In	608,000	750,000	1,500,000
Balance Available July 1	583,973,995	522,867,691	526,539,949
<i>Total Available</i>	<u>\$767,711,231</u>	<u>\$756,407,655</u>	<u>\$763,713,891</u>
Expenditures	\$236,833,200	\$224,275,722	\$277,907,075
Interfund Transfers-Out	8,010,340	5,591,984	5,146,737
Balance Available June 30	522,867,691	526,539,949	480,660,079
<i>Totals</i>	<u>\$767,711,231</u>	<u>\$756,407,655</u>	<u>\$763,713,891</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Interest on Time Deposits	\$400	\$400	\$400
Earnings on Investments	1,073	1,600	1,800
Balance July 1	24,596	26,069	28,069
<i>Total Available</i>	<u>\$26,069</u>	<u>\$28,069</u>	<u>\$30,269</u>
Balance June 30	<u>\$26,069</u>	<u>\$28,069</u>	<u>\$30,269</u>
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	\$679,159	\$700,000	\$700,000
Earnings on Investments	111,976	50,000	80,000
<i>Total Revenues</i>	<u>\$791,135</u>	<u>\$750,000</u>	<u>\$780,000</u>
Balance July 1	359,196	1,150,258	1,900,058
<i>Total Available</i>	<u>\$1,150,331</u>	<u>\$1,900,258</u>	<u>\$2,680,058</u>
Expenditures:			
Miscellaneous Expense	\$73	\$200	\$200
Balance June 30	1,150,258	1,900,058	2,679,858
<i>Total</i>	<u>\$1,150,331</u>	<u>\$1,900,258</u>	<u>\$2,680,058</u>
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	\$133,701,834	\$140,000,000	\$143,000,000
From U. S. Government—Benefits	62,673*	.....	.....
From Federal Veterans Administration	1,549*	.....	.....
From Federal Employees Administration	2,134,127	1,500,000	1,550,000
From Ex-Servicemen's Administration	2,886,484	2,800,000	2,900,000
From Federal A.R.A. Subsistence	131,336	.....	.....
From Federal M.D.T.A. Allowance	577,000	1,179,347	.....
Earnings Credited by U. S. Treasurer	9,576,092	9,600,000	9,750,000
<i>Total Revenues</i>	<u>\$148,942,651</u>	<u>\$155,079,347</u>	<u>\$157,200,000</u>
Balance July 1	298,177,658	280,899,188	270,499,188
<i>Total Available</i>	<u>\$447,120,309</u>	<u>\$435,978,535</u>	<u>\$427,699,188</u>
Expenditures:			
Benefits Paid	\$159,715,771	\$159,400,000	\$166,400,000
Benefits Paid—Veterans	550*	.....	.....

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Benefits Paid—Federal Employees	\$2,118,297	\$1,500,000	\$1,550,000
Benefits Paid—Ex-Servicemen	2,814,143	2,800,000	2,900,000
Benefits Paid—A.R.A. Retraining	190,732		
Benefits Paid—M.D.T.A. Allowances ..	662,815	1,179,347	
Benefits Paid—Combined Wage Claims	540,209	600,000	600,000
Department of Labor and Industry Office Building	179,704		
<i>Total Expenditures</i>	<u>\$166,221,121</u>	<u>\$165,479,347</u>	<u>\$171,450,000</u>
Balance June 30	280,899,188	270,499,188	256,249,188
<i>Total</i>	<u><u>\$447,120,309</u></u>	<u><u>\$435,978,535</u></u>	<u><u>\$427,699,188</u></u>

Temporary Disability Benefits Fund—

Revenues:

Contributions	\$17,288,156	\$18,433,000	\$18,950,000
Assessments on Private and State Plans	615,263	600,000	594,000
Assessment—U.D.B. Deficit	593,135	530,000	524,000
Earnings on Investments	2,710,176	2,585,000	2,460,000
Interest on Time Deposits	46,202	115,000	120,000
<i>Total Revenues</i>	<u>\$21,252,932</u>	<u>\$22,263,000</u>	<u>\$22,648,000</u>
Balance July 1	98,526,831	94,630,769	90,416,308
<i>Total Available</i>	<u><u>\$119,779,763</u></u>	<u><u>\$116,893,769</u></u>	<u><u>\$113,064,308</u></u>

Expenditures:

Benefits Paid	\$23,085,640	\$24,430,000	\$25,650,000
Transfer to General Treasury	2,063,354	2,047,461	2,093,553
Balance June 30	94,630,769	90,416,308	85,320,755
<i>Total</i>	<u><u>\$119,779,763</u></u>	<u><u>\$116,893,769</u></u>	<u><u>\$113,064,308</u></u>

School Fund—

Revenues:

Grants and Easements	\$600,160	\$600,000	\$600,000
Rents and Interest on Riparian Leases	98,060	60,000	100,000
Annual Licenses and Royalties	90,169	45,000	92,500
Dividends	17,638	17,500	17,500
Earnings on Investments	631,554	650,000	690,000
<i>Total Revenues</i>	<u>\$1,437,581</u>	<u>\$1,372,500</u>	<u>\$1,500,000</u>
Balance July 1	20,234,698	20,872,937	21,385,287
<i>Total Available</i>	<u><u>\$21,672,279</u></u>	<u><u>\$22,245,437</u></u>	<u><u>\$22,885,287</u></u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964	1965	1966
	Actual	Estimated	Estimated
Expenditures:			
Miscellaneous Expense	\$21	\$150	\$150
Transfer to General Treasury	799,321	860,000	900,000
Balance June 30	20,872,937	21,385,287	21,985,137
<i>Total</i>	<u>\$21,672,279</u>	<u>\$22,245,437</u>	<u>\$22,885,287</u>
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	\$24,088	\$24,000	\$24,000
<i>Total Available</i>	<u>\$24,088</u>	<u>\$24,000</u>	<u>\$24,000</u>
Expenditures:			
Transfer to General Treasury	\$24,088	\$24,000	\$24,000
<i>Total</i>	<u>\$24,088</u>	<u>\$24,000</u>	<u>\$24,000</u>
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interest and Cost of Loans	\$1	\$50	\$50
Interest on Defaulted Loans	22,004	20,000	20,000
Recoveries in Excess of Cost of Defaulted Loans	1,945	2,000	1,900
Earnings on Investments	3,519	2,500	1,500
<i>Total Revenues</i>	<u>\$27,469</u>	<u>\$24,550</u>	<u>\$23,450</u>
Balance July 1	2,152,188	2,108,043	2,053,082
<i>Total Available</i>	<u>\$2,179,657</u>	<u>\$2,132,593</u>	<u>\$2,076,532</u>
Expenditures:			
Collection and Legal Expenses	\$14,339	\$12,000	\$12,000
Loss on Uncollectible Defaulted Notes	14,362	20,000	20,000
Bank Charges .....	.....	50	50
<i>Total Expenditures</i>	<u>\$28,701</u>	<u>\$32,050</u>	<u>\$32,050</u>
Transfer to General Treasury	42,913	47,461	42,733
Balance June 30:			
In General Treasury	23,572	23,500	23,000
Reserve for Defaulted Notes	1,911,163	1,855,000	1,800,000
Reserve—General	173,308	174,582	178,749
<i>Total</i>	<u>\$2,179,657</u>	<u>\$2,132,593</u>	<u>\$2,076,532</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Institution Construction Bond Fund—			
Revenues:			
Balance July 1	\$459	\$459	\$459
<i>Total Available</i>	<u>\$459</u>	<u>\$459</u>	<u>\$459</u>
Expenditures:			
Balance June 30	\$459	\$459	\$459
<i>Total</i>	<u>\$459</u>	<u>\$459</u>	<u>\$459</u>
State 1952 Institution Construction Fund—			
Revenues:			
Interest on Time Deposits	\$1,500	\$750	
Balance July 1	53,166	44,018	\$24,768
<i>Total Available</i>	<u>\$54,666</u>	<u>\$44,768</u>	<u>\$24,768</u>
Expenditures:			
Construction Costs	\$10,648	\$20,000	\$15,000
Balance June 30	44,018	24,768	9,768
<i>Total</i>	<u>\$54,666</u>	<u>\$44,768</u>	<u>\$24,768</u>
State 1960 Institution Construction Fund—			
Revenues:			
Interest on Time Deposits	\$20,250	\$19,000	\$19,000
Earnings on Investments	1,110,044	396,000	200,000
<i>Total Revenues</i>	<u>\$1,130,294</u>	<u>\$415,000</u>	<u>\$219,000</u>
Balance July 1	25,183,422	3,745,736	1,745,736
<i>Total Available</i>	<u>\$26,313,716</u>	<u>\$4,160,736</u>	<u>\$1,964,736</u>
Expenditures:			
Construction Costs	\$21,437,686	\$2,000,000	\$1,500,000
Transfer to General Treasury	1,130,294	415,000	219,000
Balance June 30	3,745,736	1,745,736	245,736
<i>Total</i>	<u>\$26,313,716</u>	<u>\$4,160,736</u>	<u>\$1,964,736</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
State 1964 Institution Construction Fund—			
Revenues:			
Sale of Bonds		\$20,000,000	\$30,000,000
Earnings on Investments		275,000	650,000
<i>Total Revenues</i>		\$20,275,000	\$30,650,000
Balance July 1			17,959,000
<i>Total Available</i>		\$20,275,000	\$48,609,000
Expenditures:			
Construction Costs		\$2,300,000	\$26,000,000
Issuance Expenses		16,000	18,000
<i>Total Expenditures</i>		\$2,316,000	\$26,018,000
Reserve for Debt Service		275,000	925,000
Balance June 30		17,684,000	21,666,000
<i>Total</i>		\$20,275,000	\$48,609,000
School Building Aid-Capital Reserve Fund—			
Revenues:			
Earnings on Investments	\$63,744	\$65,000	\$65,000
<i>Total Available</i>	\$63,744	\$65,000	\$65,000
Expenditures:			
Due to School Districts	\$63,744	\$65,000	\$65,000
<i>Total</i>	\$63,744	\$65,000	\$65,000
State Teachers College Construction Fund—			
Revenues:			
Earnings on Investments	\$2,412		
Balance July 1	80,752	\$8,557	\$1,057
<i>Total Available</i>	\$83,164	\$8,557	\$1,057
Expenditures:			
Construction Costs	\$74,607	\$7,500	\$1,000
Balance June 30	8,557	1,057	57
<i>Total</i>	\$83,164	\$8,557	\$1,057

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
State Higher Education Fund—			
Revenues:			
Earnings on Investments	\$1,111,529	\$320,000	\$85,000
Balance July 1	23,048,032	14,121,570	3,071,570
<i>Total Available</i>	<u>\$24,159,561</u>	<u>\$14,441,570</u>	<u>\$3,156,570</u>
Expenditures:			
Construction Costs	\$8,908,196	\$11,000,000	\$2,000,000
Administrative Costs	53,060	50,000	50,000
<i>Total Expenditures</i>	<u>\$8,961,256</u>	<u>\$11,050,000</u>	<u>\$2,050,000</u>
Transfer to General Treasury	1,076,735	320,000	85,000
Balance June 30	14,121,570	3,071,570	1,021,570
<i>Total</i>	<u>\$24,159,561</u>	<u>\$14,441,570</u>	<u>\$3,156,570</u>
1964 Higher Education Construction Fund—			
Revenues:			
Sale of Bonds		\$25,000,000	\$15,100,000
Earnings on Investments		350,000	600,000
<i>Total Revenues</i>		<u>\$25,350,000</u>	<u>\$15,700,000</u>
Balance July 1			23,709,000
<i>Total Available</i>		<u>\$25,350,000</u>	<u>\$39,409,000</u>
Expenditures:			
Construction Costs		\$1,624,000	\$27,376,000
Issuance Expenses		17,000	15,000
<i>Total Expenditures</i>		<u>\$1,641,000</u>	<u>\$27,391,000</u>
Reserve for Debt Service		350,000	950,000
Balance June 30		23,359,000	11,068,000
<i>Total</i>		<u>\$25,350,000</u>	<u>\$39,409,000</u>
Higher Education Assistance Fund—			
Revenues:			
Earnings on Investments	\$18,520	\$65,000	\$75,000
Transfer from General Treasury	608,000	750,000	1,500,000
Balance July 1	355,192	981,712	1,796,712
<i>Total Available</i>	<u>\$981,712</u>	<u>\$1,796,712</u>	<u>\$3,371,712</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Expenditures:			
Balance June 30	\$981,712	\$1,796,712	\$3,371,712
<i>Total</i>	<u>\$981,712</u>	<u>\$1,796,712</u>	<u>\$3,371,712</u>
Grade Crossing Elimination Fund—			
Revenues:			
Interest on Time Deposits	\$6,000	\$6,000	\$5,000
Earnings on Investments	6,806	4,500	1,500
Miscellaneous	86		
<i>Total Revenues</i>	<u>\$12,892</u>	<u>\$10,500</u>	<u>\$6,500</u>
Balance July 1	464,822	371,467	278,567
<i>Total Available</i>	<u>\$477,714</u>	<u>\$381,967</u>	<u>\$285,067</u>
Expenditures:			
Administrative Expenses	\$103,278	\$100,000	\$105,000
Transfer to General Treasury	2,969	3,400	3,400
Balance June 30	371,467	278,567	176,667
<i>Total</i>	<u>\$477,714</u>	<u>\$381,967</u>	<u>\$285,067</u>
State Water Development Fund—			
Revenues:			
Interest on Time Deposits	\$31,408	\$32,000	\$32,000
Earnings on Investments	467,213	198,000	150,000
Miscellaneous Revenue	1,660	1,500	1,000
<i>Total Revenues</i>	<u>\$500,281</u>	<u>\$231,500</u>	<u>\$183,000</u>
Balance July 1	12,613,211	6,225,216	2,626,716
<i>Total Available</i>	<u>\$13,113,492</u>	<u>\$6,456,716</u>	<u>\$2,809,716</u>
Expenditures:			
Construction Costs	\$6,386,291	\$3,600,000	\$2,000,000
Transfer to General Treasury	501,985	230,000	182,000
Balance June 30	6,225,216	2,626,716	627,716
<i>Total</i>	<u>\$13,113,492</u>	<u>\$6,456,716</u>	<u>\$2,809,716</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964	1965	1966
	Actual	Estimated	Estimated
State Recreation and Conservation			
Land Acquisition Fund—			
Revenues:			
Interest on Time Deposits	\$15,500	\$15,800	\$15,800
Earnings on Investments	1,881,828	1,199,800	1,100,000
Federal Grant—Open Space Acquisition	79,600	.....	.....
<i>Total Revenues</i>	<i>\$1,976,928</i>	<i>\$1,215,600</i>	<i>\$1,115,800</i>
Balance July 1	56,905,584	47,565,418	35,115,418
<i>Total Available</i>	<i>\$58,882,512</i>	<i>\$48,781,018</i>	<i>\$36,231,218</i>
Expenditures:			
Cost of Land Acquisition	\$5,154,885	\$8,000,000	\$12,000,000
Grants	3,830,102	4,000,000	8,000,000
Administrative Expenses	431,912	450,000	465,000
<i>Total Expenditures</i>	<i>\$9,416,899</i>	<i>\$12,450,000</i>	<i>\$20,465,000</i>
Transfer to General Treasury	1,900,195	1,215,600	1,115,800
Balance June 30	47,565,418	35,115,418	14,650,418
<i>Total</i>	<i>\$58,882,512</i>	<i>\$48,781,018</i>	<i>\$36,231,218</i>
Unclaimed Bank Deposits Escheat			
Fund—			
Revenues:			
Escheats	\$158,252	\$80,000	\$100,000
Earnings on Investments	14,760	15,000	15,000
Balance July 1	545,729	554,706	569,106
<i>Total Available</i>	<i>\$718,741</i>	<i>\$649,706</i>	<i>\$684,106</i>
Expenditures:			
Refunds	\$25,482	\$20,000	\$20,000
Miscellaneous	541	600	600
<i>Total Expenditures</i>	<i>\$26,023</i>	<i>\$20,600</i>	<i>\$20,600</i>
Transfer to General Treasury	138,012	60,000	95,000
Balance June 30	554,706	569,106	568,506
<i>Total</i>	<i>\$718,741</i>	<i>\$649,706</i>	<i>\$684,106</i>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Escheats	\$42,145	\$40,000	\$40,000
Interest on Time Deposits	17,945	22,000	22,000
<i>Total Revenues</i>	<u>\$60,090</u>	<u>\$62,000</u>	<u>\$62,000</u>
Balance July 1	735,847	762,614	791,614
<i>Total Available</i>	<u>\$795,937</u>	<u>\$824,614</u>	<u>\$853,614</u>
Expenditures:			
Legal Expenses .....	.....	.....	.....
Refunds	\$1,675	\$3,000	\$3,000
<i>Total Expenditures</i>	<u>\$1,675</u>	<u>\$3,000</u>	<u>\$3,000</u>
Transfer to General Treasury	31,648	30,000	30,000
Balance June 30	762,614	791,614	820,614
<i>Total</i>	<u>\$795,937</u>	<u>\$824,614</u>	<u>\$853,614</u>
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	\$64,191	\$40,000	\$50,000
Interest on Time Deposits	33,268	45,000	47,500
Interest on Loan	38,000	36,000	34,000
<i>Total Revenues</i>	<u>\$135,459</u>	<u>\$121,000</u>	<u>\$131,500</u>
Balance July 1	3,016,312	3,082,448	3,090,448
<i>Total Available</i>	<u>\$3,151,771</u>	<u>\$3,203,448</u>	<u>\$3,221,948</u>
Expenditures:			
Legal Expenses	\$10,627	\$10,000	\$10,000
Administrative Expenses	3,355	3,000	3,000
Refunds	50,681	50,000	50,000
<i>Total Expenditures</i>	<u>\$64,663</u>	<u>\$63,000</u>	<u>\$63,000</u>
Transfer to General Treasury	4,660	50,000	50,000
Balance June 30	3,082,448	3,090,448	3,108,948
<i>Total</i>	<u>\$3,151,771</u>	<u>\$3,203,448</u>	<u>\$3,221,948</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies			
Earnings on Investments	\$410,551	\$420,000	\$430,000
<i>Total Revenues</i>	\$410,551	\$420,000	\$430,000
Balance July 1	10,125,885	10,536,436	10,956,436
<i>Total Available</i>	\$10,536,436	\$10,956,436	\$11,386,436
Expenditures:			
Balance June 30	\$10,536,436	\$10,956,436	\$11,386,436
<i>Total</i>	\$10,536,436	\$10,956,436	\$11,386,436
Motor Vehicle Security-Responsibility Fund—			
Revenues:			
Interest on Time Deposits	\$19,437	\$25,000	\$30,000
<i>Total Available</i>	\$19,437	\$25,000	\$30,000
Expenditures:			
Transfer to General Treasury	\$19,437	\$25,000	\$30,000
<i>Total</i>	\$19,437	\$25,000	\$30,000
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	\$1,885,462	\$1,860,000	\$1,860,000
From Insurance Companies	870,189	870,000	870,000
Interest on Time Deposits	22,020	20,500	20,500
Earnings on Investments	177,052	180,000	180,000
Miscellaneous	200		
<i>Total Revenues</i>	\$2,954,923	\$2,930,500	\$2,930,500
Balance July 1	19,139,200	21,888,793	24,626,931
<i>Total Available</i>	\$22,094,123	\$24,819,293	\$27,557,431
Expenditures:			
Legal Fees	\$190		
Transfer to General Treasury	205,140	\$192,362	\$204,476
Balance June 30: Restricted Reserve	15,736,865	19,136,865	22,536,865
Unrestricted Reserve ..	6,151,928	5,490,066	4,816,090
<i>Total</i>	\$22,094,123	\$24,819,293	\$27,557,431

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1964 Actual	1965 Estimated	1966 Estimated
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	\$453,877		
Earnings on Investments	154,658	\$170,000	\$175,000
Balance July 1	4,440,625	5,049,160	5,219,110
<i>Total Available</i>	<u>\$5,049,160</u>	<u>\$5,219,160</u>	<u>\$5,394,110</u>
Expenditures:			
Miscellaneous Expense		\$50	\$50
Balance June 30	\$5,049,160	5,219,110	5,394,060
<i>Total</i>	<u>\$5,049,160</u>	<u>\$5,219,160</u>	<u>\$5,394,110</u>
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors			
Earnings on Investments	\$50,807	\$55,000	\$60,000
Balance July 1	1,483,263	1,534,070	1,589,070
<i>Total Available</i>	<u>\$1,534,070</u>	<u>\$1,589,070</u>	<u>\$1,649,070</u>
Expenditures:			
Balance June 30	\$1,534,070	\$1,589,070	\$1,649,070
<i>Total</i>	<u>\$1,534,070</u>	<u>\$1,589,070</u>	<u>\$1,649,070</u>
Special Railroad Deposits—			
Revenues:			
Interest on Time Deposits	\$400	\$800	\$800
Balance July 1	6,098	6,098	6,098
<i>Total Available</i>	<u>\$6,498</u>	<u>\$6,898</u>	<u>\$6,898</u>
Expenditures:			
Transfer to General Treasury	\$400	\$800	\$800
Balance June 30	6,098	6,098	6,098
<i>Total</i>	<u>\$6,498</u>	<u>\$6,898</u>	<u>\$6,898</u>
Transportation Fund—			
Revenues:			
Interest on Time Deposits	\$68,064	\$70,000	\$70,000
<i>Total Available</i>	<u>\$68,064</u>	<u>\$70,000</u>	<u>\$70,000</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1964 Actual	1965 Estimated	1966 Estimated
Expenditures:			
Transfer to General Treasury	\$68,064	\$70,000	\$70,000
<i>Total</i>	<u>\$68,064</u>	<u>\$70,000</u>	<u>\$70,000</u>
State Police Retirement Fund—			
Revenues:			
1/8 of 2% Auto Insurance Tax	\$582,374	\$585,000	\$585,000
Contributions from Members	227,522	235,000	240,000
Contributions from Turnpike and Park- way Authorities	321,309	325,000	325,000
Receipts from Pension Increase Fund..	13,042	13,000	13,000
Earnings on Investments	199,599	210,000	220,000
<i>Total Revenues</i>	<u>\$1,343,846</u>	<u>\$1,368,000</u>	<u>\$1,383,000</u>
Balance July 1	6,289,285	6,689,788	7,067,763
<i>Total Available</i>	<u>\$7,633,131</u>	<u>\$8,057,788</u>	<u>\$8,450,763</u>
Expenditures:			
Pensions	\$927,198	\$970,000	\$1,050,000
Withdrawals	16,145	20,000	20,000
Bank Custodial Charges .....	.....	25	25
<i>Total Expenditures</i>	<u>\$943,343</u>	<u>\$990,025</u>	<u>\$1,070,025</u>
Balance June 30	6,689,788	7,067,763	7,380,738
<i>Total</i>	<u>\$7,633,131</u>	<u>\$8,057,788</u>	<u>\$8,450,763</u>
Bus Excise Tax Escrow Fund—			
Revenues:			
Interest on Time Deposits	\$7,341	\$7,800	\$8,000
<i>Total Available</i>	<u>\$7,341</u>	<u>\$7,800</u>	<u>\$8,000</u>
Expenditures:			
Interest Payable	\$7,341	\$7,800	\$8,000
<i>Total</i>	<u>\$7,341</u>	<u>\$7,800</u>	<u>\$8,000</u>
Outstanding Check Account—			
Revenues:			
Interest on Time Deposits	\$1,125	\$900	\$975
<i>Total Available</i>	<u>\$1,125</u>	<u>\$900</u>	<u>\$975</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1964	1965	1966
	Actual	Estimated	Estimated
Expenditures:			
Transfer to General Treasury	\$1,125	\$900	\$975
<i>Total</i>	<u>\$1,125</u>	<u>\$900</u>	<u>\$975</u>
State Society of the Battleship New Jersey			
Revenues:			
Earnings on Investments	\$217	\$217	\$217
Balance July 1	11,944	12,161	12,378
<i>Total Available</i>	<u>\$12,161</u>	<u>\$12,378</u>	<u>\$12,595</u>
Expenditures:			
Balance June 30	\$12,161	\$12,378	\$12,595
<i>Total</i>	<u>\$12,161</u>	<u>\$12,378</u>	<u>\$12,595</u>

BUDGET SUMMARIES

COMPLETE SUMMARY OF 1965-66 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1964							Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recommended
\$253,695,970	\$17,323,788	—\$2,995,767	\$268,023,991	\$249,912,084	General State Operations	1	\$267,895,485	\$332,144,557	\$297,925,996
240,277,589	13,780,088	— 574,209	253,483,468	243,778,251	State Aid	471	258,680,670	304,103,112	275,785,681
60,960,651	142,638,142	+ 996,368	204,595,161	65,286,980	Capital Construction	511	62,622,122	232,457,595	73,118,072
.....	.....	.....	.....	.....	Supplementals and Deficiencies	573	1,003,500	1,009,900	1
<u>\$554,934,210</u>	<u>\$173,742,018</u>	<u>—\$2,573,608</u>	<u>\$726,102,620</u>	<u>\$558,977,315</u>	<i>Grand Total</i>		<u>\$590,201,777</u>	<u>\$869,715,164</u>	<u>\$646,829,749</u>

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION

GENERAL STATE OPERATIONS

Year Ending June 30, 1964						Year Ending June 30, 1966				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Legislative Branch	1965 Adjusted Approp.	Requested	Recommended		
						See Page				
\$391,687	.....	+	\$887	\$392,574	\$374,332	Legislature—Senate	1	\$421,942	\$481,442	\$431,442
678,567	.....	+	180	678,747	637,347	Legislature—General Assembly	3	772,867	809,167	759,167
189,353	\$81,499	+	14,952	285,804	200,542	Law Revision and Legislative Services Commission	4	225,899	244,322	243,330
90,307	4,300	+	2,319	96,926	92,042	Legislative Budget and Finance Director	6	96,659	108,608	107,108
433,609	.....	+	20,989	454,598	433,561	State Auditor's Department ...	8	469,629	480,758	467,556
170,252	76,063	.....	246,315	109,272	Miscellaneous Legislative Commissions	10	102,690	135,940	135,940	
\$1,953,775	\$161,862	+	\$39,327	\$2,154,964	\$1,847,096	Total Legislative Branch	\$2,089,686	\$2,260,237	\$2,144,543	

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

GENERAL STATE OPERATIONS—Continued

GENERAL STATE OPERATIONS - Continued						Year Ending June 30, 1966			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended	
Executive Branch									
						See Page			
\$271,895	\$17,351 +	\$2,749	\$291,995	\$258,385	Chief Executive's Office	21	\$287,509	\$288,764	\$288,764
22,398,930	2,462,867 +	930,184	25,791,981	24,677,877	Department of Law and Public Safety	23	24,859,020	28,354,357	26,377,345
10,825,191	325,133 +	454,038	11,604,362	11,134,229	Department of the Treasury . .	91	12,002,832	14,456,410	12,549,309
678,846	16,551 +	16,813	712,210	682,994	Department of State	126	662,742	906,395	775,816
1,573,566	 +	53,250	1,626,816	1,557,593	Department of Civil Service . .	138	1,711,970	2,001,623	1,782,871
2,429,760	 +	96,163	2,525,923	2,387,814	Department of Banking and Insurance	142	2,560,754	2,743,020	2,532,747
1,593,861	166,698 +	42,467	1,803,026	1,643,898	Department of Agriculture . . .	148	1,727,773	2,247,301	1,771,456
2,441,290	537,692 +	83,116	3,062,098	2,832,120	Department of Defense	156	2,666,206	3,147,210	2,633,429
812,284	670 +	24,746	837,700	811,799	Department of Public Utilities .	165	876,125	907,372	869,706
3,682,722	199,406 +	119,322	4,001,450	3,669,544	Department of Health	168	4,225,580	5,068,856	4,469,129
7,749,421	1,630,685 +	173,767	9,553,873	8,061,388	Department of Labor and Industry	182	7,834,727	8,836,692	8,505,056
9,905,207	2,487,077 +	122,328	12,514,612	11,677,014	Department of Conservation and Economic Development	199	10,471,634	13,275,234	11,151,869
48,436,196	2,759,760 +	1,767,886	52,963,842	51,692,988	Department of Education	237	59,875,630	72,300,816	64,489,618
27,746,289	3,269,334 —	1,107,309	29,908,314	28,173,382	Department of Highways	306	27,979,675	38,830,848	29,188,788
69,589,728	1,968,964 +	2,085,539	73,644,231	70,287,013	Department of Institutions and Agencies	313	77,041,112	90,585,011	82,546,975
1,469,884	698,026 —	334,209	1,833,701	1,784,305	Miscellaneous Executive Commissions	444	1,674,927	1,442,238	1,273,056
\$211,605,070	\$16,540,214	+\$4,530,850	\$232,676,134	\$221,332,343	Total Executive Branch.		\$236,458,216	\$285,392,147	\$251,205,934
Inter and Non-Departmental Items									
\$3,475,215	\$1,560 —	\$1,799	\$3,474,976	\$3,399,018	Inter-Departmental Services . .	458	\$3,843,029	\$4,344,989	\$4,314,471
22,041,113	192,779	.....	22,233,892	18,637,230	Pensions, Contributions to State Pension Funds, Group Life				

					Insurance and Social Security					
250,000	.....	—	11,710	238,290	.....	Tax	459	19,965,654	22,331,149	22,331,149
9,500,000	.....	—	7,592,123	1,907,877	.....	State Emergency Fund	461	200,000	400,000	400,000
						Salary Adjustments and Incre-				
						ments	462		11,400,000	11,400,000
2,150,000	427,373	.....		2,577,373	2,041,437	State Employees' Health Bene-				
						fits	465	2,480,000	2,680,000	2,680,000
<u>\$37,416,328</u>	<u>\$621,712</u>	<u>—\$7,605,632</u>	<u>\$30,432,408</u>	<u>\$24,077,685</u>		<i>Total Inter and Non-De-</i>				
						<i>partmental Items</i>		\$26,488,683	\$41,156,138	\$41,125,620
					Judicial Branch					
\$2,720,797	.....	+	\$39,688	\$2,760,485	\$2,654,960	The Judiciary	467	\$2,858,900	\$3,336,035	\$3,449,899
<u>\$253,695,970</u>	<u>\$17,323,788</u>	<u>—\$2,995,767</u>	<u>\$268,023,991</u>	<u>\$249,912,084</u>		<i>Grand Total, General</i>				
						<i>State Operations</i>		\$267,895,485	\$332,144,557	\$297,925,996

STATE AID

Executive Branch

See Page

\$7,000	.....		\$7,000	\$4,880	Department of Law and Public				
					Safety	471	\$7,000	\$7,000	\$6,000
6,787,365	\$2,239,532	.....	9,026,897	8,830,582	Department of the Treasury ..	472	6,884,706	7,384,706	7,384,706
2,000,000	1,637,350	.....	3,637,350	2,247,780	Department of Public Utilities.	476	2,000,000	2,003,000	2,000,000
347,496	.....		347,496	346,778	Department of Health	477	347,496	15,460,646	5,393,646
3,200,000	4,921,479	+	\$37,352	8,158,831	Department of Conservation and				
				5,170,021	Economic Development	479	2,270,000	3,125,500	2,650,500
168,453,883	775,895	—	606,476	168,623,302	Department of Education	486	179,794,682	194,091,690	188,033,442
16,809,729	219,977	—	5,085	17,024,621	Department of Highways	492	16,943,625	27,077,850	16,873,464
41,396,942	3,724,590	.....		45,121,532	Department of Institutions and				
				42,205,099	Agencies	496	48,992,897	53,500,900	51,892,600
<u>\$239,002,415</u>	<u>\$13,518,823</u>	<u>—</u>	<u>\$574,209</u>	<u>\$251,947,029</u>	<i>Total Executive Branch.</i>		<u>\$257,240,406</u>	<u>\$302,651,292</u>	<u>\$274,234,358</u>

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

STATE AID—Continued

Year Ending June 30, 1964					Judicial Branch	See Page	Year Ending June 30, 1966			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recommended	
\$1,275,174	\$261,265	.....	\$1,536,439	\$1,496,426	The Judiciary	510	\$1,440,264	\$1,451,820	\$1,551,323	
\$240,277,589	\$13,780,088	—	\$574,209	\$253,483,468	\$243,778,251	Grand Total, State Aid.	\$258,680,670	\$304,103,112	\$275,785,681	

CAPITAL CONSTRUCTION (Includes Redemption of Bonds)

Executive Branch

\$390,000	\$326,922	.....	\$716,922	\$164,932	Department of Law and Public Safety	511	\$721,950	\$1,494,151	\$600,175	
535,000	468,540	+	\$640	1,004,180	397,006	Department of the Treasury ..	515	766,191	4,029,568	1,630,000
286,150	377,525	.....	663,675	574,377	Department of Defense	518	256,000	1,379,604	213,904	
916,000	758,620	+	72,000	1,746,620	1,414,241	Department of Conservation and Economic Development	520	2,450,000	7,389,000	4,192,000
5,290,678	1,573,552	+	530,338	7,394,568	5,672,163	Department of Education	527	3,490,000	19,220,550	4,540,000
48,197,823	131,463,780	—	614,585	179,047,018	48,959,735	Department of Highways	533	48,777,981	149,936,531	55,235,993
5,345,000	7,669,203	+	640,475	13,654,678	7,737,386	Department of Institutions and Agencies	562	6,160,000	48,379,191	6,705,000
.....	.....	+	367,500	367,500	367,140	Miscellaneous Executive Commissions	571	.....	629,000	1,000
\$60,960,651	\$142,638,142	+	\$996,368	\$204,595,161	\$65,286,980	Grand Total, Capital Construction	\$62,622,122	\$232,457,595	\$73,118,072	

SUPPLEMENTALS AND DEFICIENCIES

General State Operations

.....	.....	.....	.....	.....	Miscellaneous Legislative Com-	573	\$3,500	\$3,500	1
					missions				
.....	.....	.....	.....	.....	Department of Conservation and				
					Economic Development	574	85,000	85,000	1
.....	.....	.....	.....	.....	The Judiciary	575	100,000	106,400	1
.....	.....	.....	.....	.....	<i>Total General State</i>				
					<i>Operations</i>		\$188,500	\$194,900	1

State Aid

.....	.....	.....	.....	.....	Department of Institutions and				
					Agencies	576	\$640,000	\$640,000	1
.....									
					<i>Total State Aid</i>		\$640,000	\$640,000	1

Capital Construction

.....	.....	.....	.....	.....	Department of the Treasury ..	577	\$100,000	\$100,000	1
.....	.....	.....	.....	.....	Department of Education	578	75,000	75,000	1
.....	.....	.....	.....	.....	<i>Total Capital Construc-</i>				
					<i>tion</i>		\$175,000	\$175,000	1
.....									
					<i>Grand Total, Supplemen-</i>				
					<i>tal and Deficiencies ...</i>		\$1,003,500	\$1,009,900	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS, BY OBJECT

	1964	1965	1966	1966
	Expenditures	Adjusted Appropriation	Requested	Recommended
General State Operations—				
Salaries	\$134,058,015	\$146,089,928	\$179,242,921	\$166,957,802
Materials and Supplies	17,587,224	17,509,203	20,434,763	18,254,188
Services Other Than Personal	15,013,886	15,836,685	18,278,076	17,096,430
Maintenance of Property	7,260,409	7,776,643	11,026,194	7,958,102
Additions and Improvements	2,028,549	1,664,545	4,762,305	2,082,071
State Pensions	18,715,276	19,965,654	22,331,149	22,331,149
Interest on Bonds	7,521,976	7,256,288	6,905,358	6,905,358
Contribution for State University Operation	20,558,728	21,678,238	28,122,677	24,537,924
Scholarships and Student Loans	4,114,320	4,725,000	6,903,110	6,645,000
Higher Education by Contract	2,278,464	2,504,513	3,025,739	2,975,739
Other	20,775,237	23,077,288	31,307,165	22,182,233
<i>Total General State Operations</i>	<u>\$249,912,084</u>	<u>\$268,083,985</u>	<u>\$332,339,457</u>	<u>\$297,925,996</u>
State Aid—				
Educational	\$166,560,779	\$179,794,682	\$194,091,690	\$188,033,442
Welfare	42,929,526	50,350,393	54,977,046	52,661,746
Highway	19,163,686	18,943,625	29,080,850	18,873,464
General or Miscellaneous	13,216,721	8,224,970	24,086,526	13,711,029
Locally Shared Taxes	1,907,539	2,007,000	2,507,000	2,506,000
<i>Total State Aid</i>	<u>\$243,778,251</u>	<u>\$259,320,670</u>	<u>\$304,743,112</u>	<u>\$275,785,681</u>

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Capital Construction—				
Highway Construction	\$46,606,553	\$46,436,086	\$145,739,296	\$52,839,193
New Buildings, Land and Equipment:				
Educational Construction	1,788,380	275,000	15,381,250	1,000,000
Institutional Construction	3,642,116	1,550,000	42,172,026	775,000
All Other	3,279,931	2,491,036	14,280,023	3,443,879
Redemption of Bonds	9,970,000	12,045,000	15,060,000	15,060,000
<i>Total Capital Construction</i>	<u>\$65,286,980</u>	<u>\$62,797,122</u>	<u>\$232,632,595</u>	<u>\$73,118,072</u>
<i>Grand Totals</i>	<u><u>\$558,977,315</u></u>	<u><u>\$590,201,777</u></u>	<u><u>\$869,715,164</u></u>	<u><u>\$646,829,749</u></u>

GENERAL STATE OPERATIONS
(LEGISLATIVE)

vested in the Soviet

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that all bills for raising revenue must originate in the General Assembly.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Public Health (21-55-41)					

Budgeted Positions (Others Variable)

001-100. SENATE

1	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$106,667	.....	.....	\$106,667	\$106,667	Salaries—		
	10,500	.....	+ \$10,500	21,000	21,000	Senators (21)	\$106,667	\$106,667
	78,875	.....	+ 10,125	89,000	88,700	Members' Secretaries	31,500	21,000
						Other Employees	102,000	105,000
	\$196,042	.....	+ \$20,625	\$216,667	\$216,367	<i>Total Salaries</i>	\$240,167	\$232,667
						Materials and Supplies—		
	\$104,000	.....	—\$14,500	\$89,500	\$86,975	Printing and Office	\$104,000	\$104,000
	3,000	.....	.....	3,000	2,935	Education	3,000	3,000
	\$107,000	.....	—\$14,500	\$92,500	\$89,910	<i>Total Materials and Supplies</i>	\$107,000	\$107,000
						Services Other Than Personal—		
	\$600	.....	.....	\$600	\$453	Travel	\$2,500	\$4,000
	6,000	.....	+ \$823	6,823	6,823	Telephone	8,000	10,000
	100	.....	.....	100	30	Household and Security	100	100

001-100. SENATE—Continued

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
	\$38,000 s18,000	.....	.....	\$56,000	\$41,574	Subscriptions and Memberships	\$42,000	\$50,000	\$50,000
	4,000	.....	+ \$64	4,064	4,064	Postage	4,000	4,000	4,000
	14,270 s7,000	.....	— 5,625	15,645	15,014	Other	17,500	17,500	17,500
	\$87,970	.....	— \$4,738	\$83,232	\$67,958	<i>Total Services Other Than Personal</i>	\$74,100	\$85,600	\$85,600
						Maintenance of Property—			
	\$175	.....	.....	\$175	\$97	Recurring—			
	\$175	.....	.....	\$175	\$97	Office Equipment	\$175	\$175	\$175
						<i>Total Maintenance of Property</i>	\$175	\$175	\$175
						Extraordinary—			
	.....	.....	.....	.....	.....	Inaugural Expenses .....	.....	\$5,000	\$5,000
	.....	.....	.....	.....	.....	For transfer to Legislative Commissions for administrative expenses, when resolutions as the case may be, provide therefor .....	.....	50,000	.....
						<i>Total Extraordinary .....</i>	.....	\$55,000	\$5,000
						Additions and Improvements—			
	\$500	.....	— \$500	.....	.....	Office Equipment	\$500	\$1,000	\$1,000
	\$500	.....	— \$500	.....	.....	<i>Total Additions and Improvements.</i>	\$500	\$1,000	\$1,000
	\$391,687	.....	+ \$887	\$392,574	\$374,332	<i>Sub-Total Appropriation</i>	\$421,942	\$481,442	\$431,442

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

002-100. GENERAL ASSEMBLY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$301,667	.....	.....	\$301,667	\$301,667	Salaries—			
	24,000	.....	.....	24,000	24,000	Assemblymen (60)	\$301,667	\$301,667	\$301,667
	60,000	.....	+\$2,100	62,100	62,100	Members' Secretaries	66,000	45,000	45,000
						Other Employees	60,000	69,000	69,000
	\$385,667	.....	+\$2,100	\$387,767	\$387,767	<i>Total Salaries</i>	\$427,667	\$415,667	\$415,667
						Materials and Supplies—			
	\$133,500	.....	.....	\$133,500	\$115,064	Printing and Office	\$133,500	\$133,500	\$133,500
	6,500	.....	.....	6,500	6,429	Education	7,000	7,000	7,000
3	\$140,000	.....	.....	\$140,000	\$121,493	<i>Total Materials and Supplies</i>	\$140,500	\$140,500	\$140,500
						Services Other Than Personal—			
	\$700	.....	.....	\$700	.....	Travel	\$4,500	\$4,500	\$4,500
	10,900	.....	.....	10,900	\$5,974	Telephone	10,900	10,900	10,900
	100	.....	.....	100	35	Household and Security	100	100	100
	81,700	.....	+\$5,200	86,900	82,890	Subscriptions and Memberships	81,700	95,000	95,000
	11,500	.....	+ 180	11,680	11,680	Postage	11,500	11,500	11,500
	40,400	.....	— 7,300	33,100	21,421	Other	88,400	68,400	68,400
	\$145,300	.....	—\$1,920	\$143,380	\$122,000	<i>Total Services Other Than Personal</i>	\$197,100	\$190,400	\$190,400
						Maintenance of Property—			
						Recurring—			
	\$7,000	.....	.....	\$7,000	\$6,087	Office Equipment	\$7,000	\$7,000	\$7,000
	\$7,000	.....	.....	\$7,000	\$6,087	<i>Total Maintenance of Property</i>	\$7,000	\$7,000	\$7,000

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
.....				
.....				
.....				
\$600			\$600	
\$600			\$600	
\$678,567		+ \$180	\$678,747	\$637,347
\$1,070,254		+\$1,067	\$1,071,321	\$1,011,679

Inaugural Expenses
For transfer to Legislative Commissions
for administrative expenses, when
resolutions as the case may be, provide
therefor

Total Extraordinary

Additions and Improvements—

Office Equipment

Total Additions and Improvements.

Sub-Total Appropriation

Total Appropriation, Legislature . . .

1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recommended
.....	\$5,000	\$5,000
.....	50,000	.....
.....	\$55,000	\$5,000
\$600	\$600	\$600
\$600	\$600	\$600
\$772,867	\$809,167	\$759,167
\$1,194,809	\$1,290,609	\$1,190,609

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

The Law Revision and Legislative Services Commission, operating pursuant to N. J. S. A. 52:11-6 to 31, carries on continuous revision of the statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	20	23	23	27	27

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$17,500	.....	.....	\$17,500	\$17,500	Salaries—			
	127,516	.....	+\$29,452	156,968	155,282	Chief Counsel	\$17,500	.....	.....
	.....	.....	.....	.....	.....	Other Employees	160,562	\$173,667	\$172,675
	\$145,016	.....	+\$29,452	\$174,468	\$172,782	New Positions .....	.....	34,781	34,781
						<i>Total Salaries</i>	\$178,062	\$208,448	\$207,456
						Materials and Supplies—			
	\$3,900	.....	+ \$1,800	\$5,700	\$5,667	Printing and Office	\$3,900	\$6,000	\$6,000
	1,200	.....	.....	1,200	1,185	Education	1,200	1,500	1,500
	\$5,100	.....	+ \$1,800	\$6,900	\$6,852	<i>Total Materials and Supplies</i>	\$5,100	\$7,500	\$7,500
						Services Other Than Personal—			
	\$10,800	.....	— \$121	\$10,679	\$9,542	Travel	\$5,800	\$12,000	\$12,000
	2,000	.....	+ 105	2,105	2,105	Telephone	2,000	2,000	2,000
	.....	.....	+ 16	16	16	Insurance .....	.....	.....	.....
	75	.....	+ 20	95	92	Household and Security	75	100	100
	6,500	.....	.....	6,500	2,930	Legal and Investigative	6,500	10,000	10,000
	438	.....	+ 659	1,097	1,097	Postage	438	1,200	1,200
	1,824	.....	.....	1,824	959	Rent—Other	1,824	1,824	1,824
	200	.....	.....	200	120	Other	200	200	200
	\$21,837	.....	+ \$679	\$22,516	\$16,861	<i>Total Services Other Than Personal</i>	\$16,837	\$27,324	\$27,324
						Maintenance of Property—			
						Recurring—			
	\$200	.....	.....	\$200	\$101	Office Equipment	\$200	\$350	\$350
	200	.....	.....	200	.....	Non-Recurring and Replacements—			
	\$400	.....	.....	\$400	\$101	Office Equipment	200	200	200
						<i>Total Maintenance of Property</i>	\$400	\$550	\$550

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
9			+\$25,000	\$25,000				
	\$2,000			2,000	\$1,870			
	14,500		— 14,500			\$25,000		
			+ 4,653	4,653	1,504			
			+ 182	182	152			
		\$81,499	— 32,314	49,185				
	\$16,500	\$81,499	—\$16,979	\$81,020	\$3,526	\$25,000		
	\$500			\$500	\$420	\$500	\$500	\$500
	\$500			\$500	\$420	\$500	\$500	\$500
	\$189,353	\$81,499	+\$14,952	\$285,804	\$200,542	\$225,899	\$244,322	\$243,330

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

Pursuant to the provisions of N. J. S. A. 52:11-32 to 42, the Legislative Budget and Finance Director, who is in the Legislative Branch of the State government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State government.

Budgeted Positions

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$74,696		+\$4,439	\$85,804	\$85,803
6,669				
\$81,365		+\$4,439	\$85,804	\$85,803
\$700			\$700	\$686
1,000		+\$1,180	2,180	1,975
\$1,700		+\$1,180	\$2,880	\$2,661
\$3,600		—\$1,759	\$1,841	\$408
1,200		+ 404	1,604	1,604
92		+ 2	94	94
25			25	9
300		+ 21	321	321
25		— 25	.....	.....
1,500		— 407	1,093	263
\$6,742		—\$1,764	\$4,978	\$2,699
\$50		+ \$25	\$75	\$74
.....				

1963 Actual 8	1964 Actual 9	1965 Appropriated 10	1966 Requested 11	1966 Recommended 11
			1965 Adjusted Approp.	Year Ending June 30, 1966 Requested Recommended
Salaries—				
Other Employees			\$86,112	\$92,113 \$91,113
New Positions			3,209	5,400 5,400
Total Salaries			\$89,321	\$97,513 \$96,513
Materials and Supplies—				
Printing and Office			\$700	\$700 \$700
Vehicular			1,000	1,500 1,500
Total Materials and Supplies			\$1,700	\$2,200 \$2,200
Services Other Than Personal—				
Travel			\$2,000	\$2,500 \$2,500
Telephone			1,200	1,200 1,200
Insurance			88	95 95
Household and Security			25	25 25
Postage			300	300 300
Rent—Other			25	25 25
Other			1,500	1,500 1,500
Total Services Other Than Personal			\$5,138	\$5,645 \$5,645
Maintenance of Property—				
Recurring—				
Office Equipment			\$50	\$50 \$50
Vehicular Equipment			200	200 200

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR—Continued

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (\$)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$200	.....	.....	\$200	.....	Non-Recurring and Replacements—		
					Vehicular Equipment		
\$250	.....	+ \$25	\$275	\$74		\$2,000	\$2,000
					Total Maintenance of Property		
					\$250	\$2,250	\$2,250
					Extraordinary—		
					Control		
.....	\$4,300	—\$2,120	\$2,180	.....			
.....	\$4,300	—\$2,120	\$2,180	.....	Total Extraordinary		
					Additions and Improvements—		
\$250	.....	+ \$559	\$809	\$805	Office Equipment		
					\$250	\$1,000	\$500
\$250	.....	+ \$559	\$809	\$805	Total Additions and Improvements.		
					\$250	\$1,000	\$500
\$90,307	\$4,300	+ \$2,319	\$96,926	\$92,042	Total Appropriation		
					\$96,659	\$108,608	\$107,108

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

005-100. STATE AUDITOR'S DEPARTMENT

The State Auditor, pursuant to R. S. 52:24-1 to 10, examines and audits the accounts, reports and/or statements, and in addition makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. He also audits and verifies all moneys handled for the account of the State government by all county and other officials charged with the duty of collecting fees or other moneys for or on behalf of the State. He reports in writing to the Governor and to the Legislature any special condition disclosed by any audit or report. Under the statute the State Auditor is charged with the post-auditing of each and every department or funds in trust for the State government by any State, county or municipal official. The State Auditor is appointed by the Legislature every 5 years. No revenues accrue to this office for audit services performed.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	62	62	62	62	62

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$12,000			\$12,000	\$12,000	Salaries—		
398,087		+\$14,049	412,136	392,435	State Auditor		
					Other Employees		
\$410,087		+\$14,049	\$424,136	\$404,435	<i>Total Salaries</i>		
					\$12,000	\$12,000	\$12,000
					429,124	441,648	428,446
					\$441,124	\$453,648	\$440,446
					Materials and Supplies—		
\$1,200		+ \$75	\$1,275	\$1,275	Printing and Office		
400			400	300	Vehicular		
50			50	25	Household and Security		
\$1,650		+ \$75	\$1,725	\$1,600	<i>Total Materials and Supplies</i>		
					\$1,200	\$1,250	\$1,250
					400	400	400
					50	50	50
					\$1,650	\$1,700	\$1,700
					Services Other Than Personal—		
\$19,600		+ \$4,317	\$23,917	\$22,810	Travel		
800		+ 18	818	818	Telephone		
99			99	85	Insurance		
148			148	135	Subscriptions and Memberships		
425		+ 65	490	490	Postage		
		+ 90	90	87	Staff Training		
\$21,072		+ \$4,490	\$25,562	\$24,425	<i>Total Services Other Than Personal</i>		
					\$24,500	\$23,000	\$23,000
					860	860	860
					45	50	50
					150	150	150
					400	450	450
					\$25,955	\$24,510	\$24,510
					Maintenance of Property—		
\$800			\$800	\$726	Recurring—		
					Office Equipment		
		+ \$2,000	2,000	2,000	Non-Recurring and Replacements—		
\$800		+ \$2,000	\$2,800	\$2,726	Office Equipment		
					<i>Total Maintenance of Property</i>		
					\$900	\$900	\$900
					Additions and Improvements—		
		+ \$375	\$375	\$375	Vehicular Equipment		
		+ \$375	\$375	\$375	<i>Total Additions and Improvements</i>		
\$433,609		+\$20,989	\$454,598	\$433,561	<i>Total Appropriation</i>		
					\$469,629	\$480,758	\$467,556

MISCELLANEOUS LEGISLATIVE COMMISSIONS

010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission, pursuant to R. S. 52:9B-1 et seq., are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other States and the Federal government, to formulate proposals for co-operation between this State and other States, and with the Federal government, and to organize and maintain governmental machinery for such purposes.

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
10	\$600	.....	.....	\$600	\$600	Salaries—		
						Other Employees	\$600	\$600
	\$600	.....	.....	\$600	\$600	<i>Total Salaries</i>	\$600	\$600
						Materials and Supplies—		
	\$240	.....	.....	\$240	.....	Printing and Office	\$240	\$240
	\$240	.....	.....	\$240	.....	<i>Total Materials and Supplies</i>	\$240	\$240
						Services Other Than Personal—		
	\$3,900	.....	.....	\$3,900	\$3,900	Travel	\$3,900	\$3,900
	50	.....	.....	50	.....	Telephone	50	50
	50	.....	.....	50	.....	Postage	50	50
	150	.....	.....	150	.....	Other	150	150
	\$4,150	.....	.....	\$4,150	\$3,900	<i>Total Services Other Than Personal</i>	\$4,150	\$4,150
						Extraordinary—		
	\$24,000	.....	.....	\$24,000	\$24,000	Commitments to Interstate Agencies:		
	2,500	.....	.....	2,500	2,500	The Council of State Governments ..	\$24,000	\$24,000
	1,200	.....	.....	1,200	1,200	Atlantic States Marine Fisheries Commission	2,500	2,500
						National Conference of Commissioners on Uniform State Laws	1,200	2,450
	\$27,700	.....	.....	\$27,700	\$27,700	<i>Total Extraordinary</i>	\$27,700	\$28,950
	\$32,690	.....	.....	\$32,690	\$32,200	<i>Total Appropriation</i>	\$32,690	\$33,940

011-100. COMMISSION ON STATE TAX POLICY

The Commission, established by N. J. S. A. 52:91-1 to 6 et seq., engages in continuous study of the State and local tax structures and related fiscal problems. It is continuing its analysis of current legislative proposals and basic work on State aid and the revision and improvement of the property tax, particularly in light of the enactment of Laws of 1960, Chapter 51, as amended by Chapters 140 and 141 of Laws of 1964. The Commission is currently reviewing and up-dating its comprehensive study of State aid for schools, and related financing and legislative problems. It is also engaged in studies of payments by the State to municipalities in lieu of property taxes, and in other unfinished business reserved in the Tenth Report for future consideration, particularly the matter of railroad taxation directed by the Legislature. A major study of the effect of property taxation upon slum conditions, called for by Laws of 1964, J. R. 12, has also been initiated. The Commission will also provide special financial and tax policy studies and reports from time to time upon request of the Legislature or the Governor.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
11					Extraordinary—		
\$25,000	.....	.....	\$25,000	\$8,761	Expenses of the Commission	\$25,000	\$25,000
.....	\$24	.....	24	.....	Control .....	.....	.....
\$25,000	\$24	.....	\$25,024	\$8,761	Total Extraordinary	\$25,000	\$25,000
\$25,000	\$24	.....	\$25,024	\$8,761	Total Appropriation	\$25,000	\$25,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

014-100. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to N. J. S. A. 1:13-1 to 9, to study and prepare a proposed revision of the statutes governing counties, municipalities, and other political subdivisions of this State. The work of this Commission will be completed during 1964-65 fiscal year.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

014-100. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$15,000	\$494	.....	\$15,494	\$8,370	Extraordinary—		
.....	12,369	.....	12,369	.....	Expenses of the Commission .....	.....	.....
					Control .....	.....	.....
\$15,000	\$12,863	.....	\$27,863	\$8,370	<i>Total Extraordinary</i> .....	.....	.....
\$15,000	\$12,863	.....	\$27,863	\$8,370	<i>Total Appropriation</i> .....	.....	.....

019-100. COMMISSION ON NARCOTIC CONTROL

12 The Commission, created under the provisions of N. J. S. A. 24:20-1 to 5, is required to engage in the continuous study of the laws of this State relating to narcotic drugs, to the control of the narcotic drug traffic, and to make recommendations to control effectively the illegal use of narcotic drugs.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$1,500	.....	—\$1,500	.....	.....	Services Other Than Personal—		
\$1,500	.....	—\$1,500	.....	.....	Travel .....	.....	.....
					<i>Total Services Other Than Personal</i> .....	.....	.....
.....	\$847	+\$1,500	\$2,347	\$1,661	Extraordinary—		
.....	\$847	+\$1,500	\$2,347	\$1,661	Expenses of the Commission .....	.....	.....
\$1,500	\$847	.....	\$2,347	\$1,661	<i>Total Extraordinary</i> .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

020-100. UNIFORM COMMERCIAL CODE STUDY COMMISSION

The Commission, under Chapter 66, P. L. 1959, has made a thorough study of the effect of the adoption of the Uniform Commercial Code on existing statutes, decisional law and commercial practice in New Jersey and shall report its findings and recommendations to the Legislature. The work of this Commission has been completed.

Supple- mental(S) Orig. &	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Emer- gencies(E) Transfers	Total Available	Expended		Requested	Recom- mended
.....	\$714	.....	\$714	\$714	Extraordinary— Expenses of the Commission .....	.....	.....
.....	\$714	.....	\$714	\$714	<i>Total Appropriation</i> .....	.....	.....

021-100. WELFARE INVESTIGATING COMMITTEE

The Committee, pursuant to Senate Concurrent Resolution No. 25, Laws of 1959, and Senate Concurrent Resolution No. 1, Laws of 1962, was created to make a survey of the operation of the welfare and relief laws in the various municipalities, particularly in respect to the cost of such operation and the reasons for the increases in such costs. The work of the Committee has been completed.

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
s\$7,362			\$7,362	\$7,362	Extraordinary— Expenses of the Commission .....	.....	.....
\$7,362			\$7,362	\$7,362	<i>Total Appropriation</i> .....	.....	.....

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

023-100. CORPORATION LAW REVISION COMMISSION

This Commission, operating under N. J. S. A. 1:14-1 to 6, is to study and prepare a revision or revisions of the statutes of this State relating to business corporations as stated in Title 14 of the Revised Statutes. Its purpose is to modernize the corporation laws of this State so as to embody principles and procedures representing the best in modern American statutory law applicable to business corporations in general.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$4,956	.....	\$4,956	\$513	Extraordinary— Expenses of the Commission	\$10,000	\$10,000
.....	\$4,956	.....	\$4,956	\$513	<i>Total Appropriation</i>	\$10,000	\$10,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

024-100. INSURANCE LAW REVISION COMMISSION

The Commission, under N. J. S. A. 1:15-1 to 8, shall study and prepare a proposed revision or revisions of the statutes governing insurance as set forth in Title 17 of the Revised Statutes.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$25,000	.....	\$25,000	\$11,287	Extraordinary— Expenses of the Commission	\$35,000	\$35,000
.....	\$25,000	.....	\$25,000	\$11,287	<i>Total Appropriation</i>	\$35,000	\$35,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

027-100. STATE CAPITOL DEVELOPMENT COMMISSION

The Commission, established pursuant to N. J. S. A. 52:31A-1 et seq., is an advisory group to the Legislature in matters related to the State Capitol Development Program. It consults with the Director of Purchase and Property and makes recommendations as to the development of a master plan, the design of individual buildings, their related facilities, services and site planning; maintains liaison with the City of Trenton, the State Highway Department and State agencies for which building space is to be provided; and makes recommendations as to provision of funds for the program.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$25,000	\$4,115	.....	\$29,115	\$17,388	Extraordinary—		
					Expenses of the Commission		
\$25,000	\$4,115	.....	\$29,115	\$17,388	\$5,000	\$5,000	\$5,000
					Total Appropriation		
					\$5,000	\$5,000	\$5,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

028-100. NARCOTIC DRUG STUDY COMMISSION

The Commission, pursuant to Joint Resolution No. 15, Laws of 1962, shall undertake a comprehensive review of all matters relating to the causes, prevention and control of drug addiction and the diagnosis, treatment and control of drug addicts. It shall review and evaluate the laws of this State relating to the sale, distribution and control of narcotic drugs and it shall initiate and conduct such investigations and review such facilities and programs as may in its judgment be required or desirable and shall advise the Governor, the Legislature and the citizens of the State as to its recommendations for improvements resulting from its studies and investigations.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....		+\$12,850	\$12,850	\$11,180	Salaries—		
					Other Employees		
.....		+\$12,850	\$12,850	\$11,180			
					Total Salaries		

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

028-100. NARCOTIC DRUG STUDY COMMISSION

Year Ending June 30, 1964					Extraordinary—	Year Ending June 30, 1966	
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested Recommended
.....	\$22,544	—\$12,850	\$9,694	\$8,198	Expenses of the Commission	\$5,000 s10,000 }	\$25,000 \$25,000
.....	\$22,544	—\$12,850	\$9,694	\$8,198	<i>Total Extraordinary</i>	\$15,000	\$25,000 \$25,000
.....	\$22,544	.....	\$22,544	\$19,378	<i>Total Appropriation</i>	\$15,000	\$25,000 \$25,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

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029-100. COMMISSION TO STUDY TORT LIABILITY OF COUNTIES AND MUNICIPALITIES

The Commission was created by Joint Resolution No. 18, Laws of 1962, to make a study of the liability of counties and municipalities for deaths, personal injury and property damage to county and municipal employees while performing their duties.

Year Ending June 30, 1964					Extraordinary—	Year Ending June 30, 1966	
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested Recommended
.....	\$5,000	.....	\$5,000	.....	Expenses of the Commission .....	.....	.....
.....	\$5,000	.....	\$5,000	.....	<i>Total Appropriation</i> .....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

030-100. EMINENT DOMAIN REVISION COMMISSION

The Commission was established pursuant to N. J. S. A. 1:16-9 to 15 to study and prepare a proposed revision of Title 20 of the Revised Statutes, "Eminent Domain," and of all other statutes relating to the taking of property for public use.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$3,700			\$3,700	\$138	Extraordinary— Expenses of the Commission	\$2,000	\$2,000
\$3,700			\$3,700	\$138	<i>Total Appropriation</i>	\$2,000	\$2,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

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031-100. MEADOWLANDS DEVELOPMENT COMMISSION

The Commission was established pursuant to Joint Resolution No. 5, Laws of 1964, to make a comprehensive study of the meadowlands of north Jersey for the purpose of developing a long-range comprehensive plan for the reclamation and development of the entire meadowlands area.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
s\$50,000			\$50,000	\$1,500	Extraordinary— Expenses of the Commission .....	.....	.....
\$50,000			\$50,000	\$1,500	<i>Total Appropriation</i> .....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

032-100. ELECTION LAW REVISION COMMISSION

The Commission was established pursuant to Chapter 29, Laws of 1964 to make a study of the statutes relating to elections and to ascertain in what respect the election law should be simplified, correlated and revised.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
s\$10,000			\$10,000	.....	Extraordinary—		
					Expenses of the Commission		
\$10,000			\$10,000	.....	<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

034-100. LEGISLATIVE REAPPORTIONMENT AND CONGRESSIONAL REDISTRICTING PLANNING COMMISSION

This Commission was created pursuant to Senate Concurrent Resolution No. 21, adopted November 30, 1964.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary—		
					Expenses of the Commission		
					s\$25,000	.....	.....
					<i>Total Appropriation</i>		
					\$25,000	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

SUMMARY

	Year Ending June 30, 1964					1965	Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available Expended		Adjusted Approp.	Requested	Recommended	
19	\$32,690			\$32,690	\$32,200	Commission on Interstate Co-operation ..	\$32,690	\$33,940	\$33,940
	25,000	\$24		25,024	8,761	Commission on State Tax Policy	25,000	25,000	25,000
	15,000	12,863		27,863	8,370	County and Municipal Law Revision Commission			
	1,500	847		2,347	1,661	Commission on Narcotic Control			
		714		714	714	Uniform Commercial Code Study Commission			
	7,362			7,362	7,362	Welfare Investigating Committee			
		4,956		4,956	513	Corporation Law Revision Commission..		10,000	10,000
		25,000		25,000	11,287	Insurance Law Revision Commission		35,000	35,000
	25,000	4,115		29,115	17,388	State Capitol Development Commission ..	5,000	5,000	5,000
		22,544		22,544	19,378	Narcotic Drug Study Commission	15,000	25,000	25,000
		5,000		5,000		Commission to Study Tort Liability of Counties and Municipalities			
	3,700			3,700	138	Eminent Domain Revision Commission ..		2,000	2,000
	50,000			50,000	1,500	Meadowlands Development Commission ..			
	10,000			10,000		Election Law Revision Commission			
						Legislative Reapportionment and Congressional Redistricting Planning Commission	25,000		
		\$170,252	\$76,063		\$246,315	\$109,272	Total Appropriation, Miscellaneous Legislative Commissions	\$102,690	\$135,940	$135,940

**GENERAL STATE OPERATIONS
(EXECUTIVE)**

NEW JERSEY STATE LIBRARY

080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, under the State's Constitution, is elected by the qualified voters of the State for a term of 4 years and is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

Budgeted Positions					1963 Actual 18	1964 Actual 18	1965 Appropriated 18	1966 Requested 18	1966 Recommended 18
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recom- mended
					Salaries—				
\$35,000			\$35,000	\$35,000	Governor				
18,000			18,000	12,481	Secretary to the Governor				
146,345		+\$2,749	149,094	135,936	Other Employees				
\$199,345		+\$2,749	\$202,094	\$183,417	Total Salaries				
					Materials and Supplies—				
\$16,050			\$16,050	\$9,613	Printing and Office				
3,500			3,500	3,263	Vehicular				
\$19,550			\$19,550	\$12,876	Total Materials and Supplies				
					Services Other Than Personal—				
\$3,500		+\$1,250	\$4,750	\$4,733	Travel				
15,000		+ 3,530	18,530	18,530	Telephone				
.....		+ 19	19	19	Insurance				
2,000			2,000	1,960	Subscriptions and Memberships				
3,000		+ 1,481	4,481	4,355	Postage				

080-100. CHIEF EXECUTIVE'S OFFICE—Continued

22	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$2,500	.....	.....	\$2,500	\$2,500	Rent—Other	\$2,500	\$2,500
	500	.....	+\$1,000	1,500	1,419	Other	1,500	1,500
	\$26,500	.....	+\$7,280	\$33,780	\$33,516	<i>Total Services Other Than Personal</i>	\$35,000	\$36,000
								\$36,000
	\$1,000	.....	.....	\$1,000	\$998	Maintenance of Property—		
						Recurring—		
	500	.....	+\$2,000	2,500	2,392	Office Equipment	\$1,500	\$1,500
	\$1,500	.....	+\$2,000	\$3,500	\$3,390	Non-Recurring and Replacements—		
						Office Equipment	1,000	2,000
						<i>Total Maintenance of Property</i>	\$2,500	\$3,500
								\$3,500
			+	\$195	\$186	Extraordinary—		
	\$25,000	.....	.....	25,000	25,000	Compensation Award		
						For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, and operation of an official residence	\$25,000	\$25,000
		\$17,351	— 9,475	7,876	.....	Control		
	\$25,000	\$17,351	—\$9,280	\$33,071	\$25,186	<i>Total Extraordinary</i>	\$25,000	\$25,000
	\$271,895	\$17,351	+\$2,749	\$291,995	\$258,385	<i>Total Appropriation</i>	\$287,509	\$288,764
								\$288,764

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY

100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its Divisions, Boards, and Bureaus. The Office of the Attorney General, created by Executive Order of the Attorney General (Number 39, dated 8-11-59), is the administrative staff which provides analyses and counsels for the over-all planning and supervision of departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; processing extraordinary requests for equipment, materials, and supplies; staffing and classification studies, advice concerning personnel policies; and consultation with all the departmental units as to their business practices, procedures, records, and procurement.

Budgeted Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
					9	9	11	13	13
Year Ending June 30, 1964									
23	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	Year Ending June 30, 1966			
						1965 Adjusted Approp.	Requested	Recommended	
	\$22,000	.....		\$22,000	\$22,000				
	75,057	.....	+\$16,353	91,410	88,125				
									
	\$97,057	.....	+\$16,353	\$113,410	\$110,125				
	\$820	.....		\$820	\$788				
	225	.....	— \$225	.....	.....				
	30	.....		30	25				
	\$1,075	.....	— \$225	\$850	\$813				
	\$1,000	.....	+\$2,525	\$3,525	\$3,519				
	3,200	.....	+ 822	4,022	4,022				
Salaries—									
Attorney General							\$22,000	\$22,000	\$25,000
Other Employees							79,406	94,380	94,380
Positions Transferred From Another Division							12,603	14,171	14,171
Total Salaries							\$114,009	\$130,551	\$133,551
Materials and Supplies—									
Printing and Office							\$750	\$800	\$800
Vehicular									
Household and Security							30	30	30
Total Materials and Supplies							\$780	\$830	\$830
Services Other Than Personal—									
Travel							\$1,600	\$2,300	\$2,300
Telephone							4,000	4,000	4,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

100-100. OFFICE OF THE ATTORNEY GENERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$49	.....	—	\$26	\$23	\$7	Insurance .....	.....	.....
200	.....	.....	200	192	192	Subscriptions and Memberships	\$200	\$200
300	.....	+	226	526	526	Postage	300	300
.....	.....	+	663	663	655	Rent—Central Motor Pool	686	680
25	.....	—	10	15	9	Other	25	25
\$4,774	.....	+	\$4,200	\$8,974	\$8,930	<i>Total Services Other Than Personal</i>	\$6,811	\$7,505
						Maintenance of Property—		
						Recurring—		
\$125	.....	+	\$60	\$185	\$153	Office Equipment	\$130	\$155
90	.....	—	90	.....	.....	Vehicular Equipment .....	.....	.....
542	.....	.....	542	444	444	Non-Recurring and Replacements—		
\$757	.....	—	\$30	\$727	\$597	Office Equipment .....	.....	.....
						<i>Total Maintenance of Property</i>	\$130	\$155
						Extraordinary—		
.....	\$9,608	.....	\$9,608	\$6,526	\$6,526	Governor's Committee on Milk Pricing .....	.....	.....
.....	\$9,608	.....	\$9,608	\$6,526	\$6,526	<i>Total Extraordinary</i> .....	.....	.....
						Additions and Improvements—		
.....	.....	+	\$714	\$714	\$713	Office Equipment	\$69	.....
.....	.....	+	\$714	\$714	\$713	<i>Total Additions and Improvements</i> ..	\$69	.....
\$103,663	\$9,608	+	\$21,012	\$134,283	\$127,704	<i>Total Appropriation</i>	\$121,799	\$139,041
							\$142,041	

110-100. DIVISION OF LAW

The Division of Law, operating under R. S. 52:17A-3 and R. S. 52:17B-5 as amended, renders legal advice to all State departments, agencies and officers including County Boards of Elections, Taxation, and Sheriffs. It also supplies the staff of the Office of Counsel to the Governor. In addition, the Division includes the Criminal Investigation Section, the Bureau of Claims, the Securities Bureau, the Consumer Frauds Bureau, and the Escheats Section. It is the responsibility of the Division to handle all legal matters for State government, including representation in the courts. The Division is also responsible for conducting such investigations as the Attorney General may direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and the 21 County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the County Prosecutors. The Bureau of Claims is responsible for representing the State when claims are made by employees or other parties seeking damages for injuries incurred as a result of employment or activity by the State. This Bureau also prosecutes claims for damages to State property. The Bureau of Securities (P. L. 1960, Chapter 75) is responsible for registering of security brokers and dealers doing business within the State, in addition to investigating the activities of such companies and persons engaged in the sale of securities. The Bureau of Consumer Frauds (P. L. 1960, Chapter 39) was recently formed to investigate and enjoin unfair selling and advertising practices.

25	Workload Data:	1963	1964	1965	1966	1966
		Actual	Actual	Appropriated	Requested	Recommended
	Budgeted Positions	117	131	135	135	135
	Division of Law:					
	Appeals Received	151	155	165	165	....
	Appeals Disposed Of	129	164	145	175	....
	Appeals Pending	83	75	86	86	....
	Condemnations	283	321	300	350	....
	Security Law:					
	Injunctions	36	9	35	35	....
	Workmen's Compensation:					
	Personal Injury Reports Investigated	4,787	5,121	5,400	5,600	....
	Hearings Held	253	276	300	330	....
	Property Damage:					
	Damage Reports Investigated	1,175	1,710	1,725	1,725	....
	Claims Pending	788	742	750	750	....
	Claims Settled and Paid	\$101,821	\$106,826	\$115,000	\$115,000	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Consumer Frauds:									
Complaints Processed					4,449	3,250	4,577	6,000	....
Complaints on Hand at End of Year					1,259	2,143	3,000	3,000	....
Hearings					82	32	90	100	....
Amount Recovered					\$82,688	\$392,724	\$90,000	\$100,000	....
Escheats:									
Funds Recovered					\$148,390	\$217,906	\$340,000	\$825,000	....
Criminal Investigation:									
Complaints Investigated					750	950	750	975	....
Year Ending June 30, 1964									
26	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Year Ending June 30, 1966			
						1965 Adjusted Approp.	Requested	Recommended	
	\$787,085}	.....	—\$20,449	\$807,136	\$752,093	Salaries—			
	40,500}	.....	.....	.....	.....	Other Employees			
						New Positions			
	\$827,585	.....	—\$20,449	\$807,136	\$752,093	Total Salaries			
						Materials and Supplies—			
	\$25,000	.....	+\$10,000	\$35,000	\$34,211	Printing and Office			
	4,500	.....	— 4,281	219	218	Vehicular			
	175	.....	+ 25	200	191	Household and Security			
	\$29,675	.....	+ \$5,744	\$35,419	\$34,620	Total Materials and Supplies			
						Services Other Than Personal—			
	\$21,000	.....	— \$305	\$20,695	\$19,695	Travel			
	16,000	.....	+ 1,700	17,700	17,183	Telephone			
	545	.....	— 435	110	106	Insurance			

240	.....	240	180	Household and Security	250	600	600	
150	.....	— 120	30	13	Advertising	150	100	100
2,200	.....	+ 750	2,950	2,890	Subscriptions and Memberships	2,600	2,800	2,800
7,600	.....	+ 1,961	9,561	8,212	Legal and Investigative	10,000	10,000	9,500
6,500	.....	+ 1,900	8,400	7,397	Postage	8,000	8,000	8,000
.....	.....	+ 10,220	10,220	10,161	Rent—Central Motor Pool	8,640	10,200	10,000
1,140	.....	+ 2,831	3,971	3,424	Rent—Other	1,500	3,500	3,000
.....	.....	+ 360	360	360	Staff Training .....	.....	.....	.....
250	.....	+ 15	265	263	Other	250	250	100
<u>\$55,625</u>	<u>.....</u>	<u>+\$18,877</u>	<u>\$74,502</u>	<u>\$69,884</u>	<i>Total Services Other Than Personal</i>	<u>\$69,505</u>	<u>\$75,565</u>	<u>\$72,100</u>
Maintenance of Property—								
Recurring—								
.....	.....	+ \$64	\$64	\$64	Buildings and Grounds .....	.....	.....	.....
\$1,000	.....	+ 100	1,100	1,081	Office Equipment	\$1,000	\$1,000	\$1,000
1,200	.....	— 1,200	.....	.....	Vehicular Equipment .....	.....	.....	.....
Non-Recurring and Replacements—								
1,239	.....	+ 870	2,109	2,074	Office Equipment	1,125	2,872	2,872
1,440	.....	— 1,440	.....	.....	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Scientific Equipment	180	.....	.....
<u>\$4,879</u>	<u>.....</u>	<u>— \$1,606</u>	<u>\$3,273</u>	<u>\$3,219</u>	<i>Total Maintenance of Property</i>	<u>\$2,305</u>	<u>\$3,872</u>	<u>\$3,872</u>
Extraordinary—								
.....	.....	+\$12,000	\$12,000	\$12,000	Electronically Stored Compilation of the Complete Statutes and Constitution of the State of New Jersey .....	.....	.....	.....
.....	.....	+ 135	135	135	Compensation Awards .....	.....	.....	.....
.....	.....	+ 148	148	148	Claim—Estate of Joseph A. Murphy ...	.....	.....	.....
.....	.....	— 38,000	11,896	.....	Control—Rate Proceedings, Chapter 357, P. L. 1951 .....	.....	.....	.....
.....	.....	+ 1,000	1,000	.....	Printing and Office .....	.....	.....	.....
.....	.....	+ 37,000	37,000	11,068	Legal and Investigative .....	.....	.....	.....
<u>.....</u>	<u>\$49,896</u>	<u>+\$12,283</u>	<u>\$62,179</u>	<u>\$23,351</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$1,835	.....	+ \$1,302	\$3,137	\$3,039	Additions and Improvements—		
					Office Equipment		
\$1,835	.....	+ \$1,302	\$3,137	\$3,039	\$1,750	.....	.....
					<i>Total Additions and Improvements.</i>		
					\$1,750	.....	.....
\$919,599	\$49,896	+\$16,151	\$985,646	\$886,206	<i>Total Appropriation</i>		
					\$983,795	\$1,028,093	\$1,010,089

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as of June 30, 1965 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, be appropriated for use during 1965-66; provided, however, that any sums in excess of \$50,000 as at the close of the fiscal year shall lapse into the general treasury.

115-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights, pursuant to R. S. 18:25 et seq., is administered by the Attorney General who is advised by a Commission on Civil Rights composed of seven non-salaried members. The Division receives, investigates and acts upon complaints alleging discrimination in employment, public accommodations, or housing against persons because of their race, creed, color, national origin, ancestry, liability for service in the Armed Forces or age. The field staff carries on investigations of these complaints, and conferences are held in attempts to settle the complaints by conciliation. Where necessary, public hearings on the complaints are held before a designated member of a panel of five hearing examiners. The Division is also required to engage in programs of education of the citizens of the State designed to promote good will and to minimize and eliminate all forms of discriminatory practices. The Division is also authorized to engage in studies of discriminatory practices in areas where no aggrieved individuals have filed a complaint for the purpose of determining means and making recommendations to eliminate existing forms of discriminatory practices.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	18	23	24	24	24
Complaint Case Load:					
Open Cases First of Year	87	149	147	137	....
Total Received During Year	402	392	475	550	....
Employment (Including Age)	253	198	200	250	....
Housing	100	145	200	225	....
Public Accommodations	49	49	75	75	....
Total in Process During Year	489	541	622	687	....
Closed Cases During Year	340	394	485	565	....
Cases Carried Over to New Year	149	147	137	122	....

Year Ending June 30, 1964

	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended
29	\$118,925	.....	—\$3,728	\$140,063	\$133,896
	24,866	.....	.....	.....	.....
	<u>\$143,791</u>	<u>.....</u>	<u>—\$3,728</u>	<u>\$140,063</u>	<u>\$133,896</u>
	\$4,500	.....	+\$1,850	\$6,350	\$6,240
	3,600	.....	— 3,600	.....	.....
	.....	.....	+ 30	30	26
	600	.....	+ 277	877	872
	<u>\$8,700</u>	<u>.....</u>	<u>—\$1,443</u>	<u>\$7,257</u>	<u>\$7,138</u>
	\$4,750	.....	— \$301	\$4,449	\$3,174
	3,000	.....	+ 301	3,301	3,301
	511	.....	.....	511	11
	100	.....	+ 35	135	132
	1,500	.....	+ 1,000	2,500	2,474
	1,200	.....	.....	1,200	1,199

Year Ending
June 30, 1966

	1965 Adjusted Approp.	1966 Requested	1966 Recom- mended
Salaries—			
Other Employees	\$153,165	\$159,704	\$157,921
New Positions	3,723	.....	.....
<i>Total Salaries</i>	<u>\$156,888</u>	<u>\$159,704</u>	<u>\$157,921</u>
Materials and Supplies—			
Printing and Office	\$6,000	\$9,000	\$7,000
Vehicular .....	.....	.....	.....
Household and Security	25	30	30
Education	600	700	600
<i>Total Materials and Supplies</i>	<u>\$6,625</u>	<u>\$9,730</u>	<u>\$7,630</u>
Services Other Than Personal—			
Travel	\$4,750	\$4,750	\$4,400
Telephone	3,000	3,500	3,300
Insurance	4	175	175
Subscriptions and Memberships	100	150	150
Legal and Investigative	2,500	8,400	3,600
Postage	1,200	2,400	1,400

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

115-100. DIVISION ON CIVIL RIGHTS

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$8,640	\$8,640	\$8,572	\$8,580	\$11,000	\$9,300
\$740		— 15	725	414	100	216	216
.....						500	200
100			100	98	100	200	100
\$11,901		+\$9,660	\$21,561	\$19,375	\$20,334	\$31,291	\$22,841
					<i>Total Services Other Than Personal</i>		
					\$150	\$300	\$250
							
\$150		+ \$277	\$427	\$353	.....	.....	.....
1,350		— 1,350	.....	.....	.....	.....	.....
449		+ 219	668	622	.....	624	43
2,790		— 2,790	.....	.....	.....	.....	.....
\$4,739		—\$3,644	\$1,095	\$975	\$150	\$924	\$293
					<i>Total Maintenance of Property</i>		
					.....	\$60,961	\$60,961
					.....	\$60,961	\$60,961
					<i>Total Extraordinary</i>		
					\$166	\$245	.....
\$1,742		+ \$900	\$2,642	\$2,280	.....	.....	.....
1,860			1,860	.....	300	500	\$500
.....		+ 375	375	350	<i>Total Additions and Improvements</i>		
\$3,602		+\$1,275	\$4,877	\$2,630	\$466	\$745	\$500
\$172,733		+\$2,120	\$174,853	\$164,014	\$184,463	\$263,355	\$250,146
					<i>Total Appropriation</i>		

DIVISION OF STATE POLICE

120-100. GENERAL

The State Police, established in 1921, operating pursuant to R. S. 52:17B-3, has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Investigations of crime, including vice, rackets, narcotics and gambling are conducted, and in certain cases by direction of the Attorney General, or in co-operation with the County Prosecutors, and Federal and local authorities. The State Police enforce the traffic laws on State highways and all other roads in the areas where it has responsibility, and police the New Jersey Turnpike, the Garden State Parkway, and the Atlantic City Expressway. Safety patrols are maintained in 693 schools for the protection of the more than 270,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House and Hotel Fire Inspection Bureau are delegated by law. Central technical services are maintained which are essential to modern police operations and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information and photographs, and it conducts the scientific crime detection laboratory. The State Police communications network is maintained. The Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic courses of training.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions:					
Division Headquarters and Troops A, B and C ...	998	1,055	1,120	1,196	1,182
Police	770	820	878	938	928
Civilian	228	235	242	258	254
Non-Budgeted Positions Authorized:					
Troop A—Atlantic City Expressway Detachment .....	.....	.....	22	22	22
Troop D—New Jersey Turnpike	98	98	98	102	102
Troop E—Garden State Parkway	84	92	92	96	96
Civil Defense (Attached from Division of Civil Defense)	5	5	7	7	7
Operations					
Communications:					
Teletype—Police Alarms and Police Alarm Cancels	89,290	178,927	198,400	215,200	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF STATE POLICE
120-100. GENERAL

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Teletype—Motor Vehicle Look-ups	133,238	164,422	195,500	223,700	.....
Teletype—Miscellaneous Police Messages	204,748	209,313	214,600	220,000	.....
Teletype—All Other Messages	194,532	212,395	231,000	249,500	.....
Radio Messages Handled	682,341	704,367	721,223	742,354	.....
Traffic:					
Division Headquarters Activities—					
Fatal Accident Investigations	153,151	1,402	1,430	1,460	.....
Summonses and Warnings Distributed and Processed	286,507	302,749	317,000	326,000	.....
Schools, Workshops and Refresher Courses Conducted	1,113	389	536	546	.....
Drunkometer Operators Trained	141	67	140	140	.....
Troop Activities—					
Miles of Roadway Patrolled	15,428	15,447	15,538	15,584	.....
Total Patrol Mileage	14,216,820	19,128,080	22,724,400	24,358,300	.....
Summonses and Warnings Issued	287,711	302,333	374,850	406,130	.....
Truck Weight Checks (Trucks Checked and Weighed)	154,650	174,142	177,500	178,500	.....
Drinking Driver Checks (Vehicles Checked)	124,352	124,024	125,000	125,500	.....
Drunkometer Tests Conducted	1,012	815	1,000	1,000	.....
Vehicle Spot Checks (Vehicles Checked)	203,535	144,652	150,200	152,000	.....
Co-operative Surveys and Road Checks	158	166	168	172	.....
Investigations	59,309	63,212	72,760	80,810	.....
Arrests	197,394	206,749	236,320	253,680	.....
Truck Equipment Checks	47,499	65,849	68,700	72,900	.....
School Bus Checks	3,944	3,916	4,090	4,750	.....
Identification					
Fingerprints Received	125,706	126,802	127,500	128,500	.....
Fingerprints on File	2,759,299	2,871,874	2,933,875	2,995,875	.....

Fingerprint Record Files Maintained	475,759	493,521	510,500	527,500	....
Criminal Records Forwarded to Other Jurisdic- tions	255,147	295,116	285,000	285,500	....
Criminal Information Look-ups Performed	48,256	57,979	93,000	93,500	....
Cases Investigated	2,153	2,385	2,480	2,600	....
Chemical Laboratory Technical Examinations	14,268	14,602	14,750	14,900	....
Firearms Technical Examinations	4,642	5,774	5,930	6,230	....
Firearms Look-ups Performed	37,999	29,987	37,000	38,000	....
Firearms Registrations Filed	2,073	2,008	2,100	2,200	....
Laundry/Jewelers Marks Classified and Filed	3,456	3,606	3,650	3,650	....
Court Appearances by Technicians	176	166	180	185	....
Investigation					
Division Headquarters Staff Activities—					
General Police Investigations	115	179	215	250	....
Criminal Investigations	9,968	12,985	14,580	17,500	....
Special Investigations	1,240	696	765	860	....
Technical Services—Cases Processed (Auto Identification)	1,255	1,226	1,250	1,300	....
Subversive Activity Name Checks	48,225	43,633	43,633	45,000	....
Troop Activities—					
General Police Investigations	68,546	81,459	95,900	115,670	....
Criminal Investigations	34,143	36,650	40,340	42,400	....
Emergencies, Special and Technical Investigations	6,362	6,682	8,200	8,930	....
General Police					
Arrests	6,468	6,466	8,320	11,750	....
Vehicles Recovered	663	781	985	1,120	....
State Capitol Police Detail:					
General Police and Traffic Investigations	70	120	215	315	....
Summonses Issued	320	716	800	950	....
Motor Vehicle Violation Arrests	330	619	770	900	....
Guided Tours Conducted	565	580	700	900	....
Building Security Tours—State Capitol Complex	1,200	1,200	1,400	1,500	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

120-100. GENERAL

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Liquefied Petroleum Gas Section					
Complaints Investigated	237	224	240	250	....
Vehicle Accidents Investigated	18	2	5	5	....
Explosions and Fires Investigated	7	16	10	10	....
Inspections and Technical Service Calls	2,543	2,065	2,100	2,600	....
Police Records					
Reports Processed—Total	260,577	270,480	319,900	352,650	....
Motor Vehicle Arrest Reports (Summonses) ..	202,253	207,045	239,000	257,000	....
Motor Vehicle Accident Reports—All Types ...	29,898	32,986	43,800	48,450	....
Criminal Investigation Reports	11,077	12,120	13,900	15,400	....
Criminal Arrest Reports	9,653	10,196	14,300	22,000	....
Miscellaneous Reports	7,696	8,133	8,900	9,800	....
Report Checks Conducted	10,490	13,559	17,130	21,500	....
Reports Reproduced	10,618	13,429	16,900	21,500	....
Total Copies Reproduced	35,561	41,933	65,800	82,000	....
Training					
Recruit Classes Conducted	2	3	3	3	....
Recruits Enrolled	100	193	240	190	....
Recruits Graduated	41	106	120	95	....
In-Service Training Courses Conducted	25	63	84	100	....
Personnel Trained	3,144	815	4,200	4,600	....
Municipal Police School—Classes	7	7	7	7	....
Personnel Trained	343	346	350	350	....
Other Special Training Courses Conducted	168	87	95	107	....
Personnel Trained	1,536	7,354	8,090	8,900	....
Special Courses Attended .....	....	8	10	12	....
Personnel Trained .....	....	13	15	18	....

Administration

Personnel:

Recruit Applicants Processed—

Written Examination	1,432	5,263	4,000	5,000	....
Medical/Physical Examination	613	3,255	2,400	3,100	....
Oral Examinations	271	782	626	750	....
Applicants Appointed to Academy	110	256	200	250	....

Applicants Examined for Other Agencies—

Written Examination	112	103	100	100	....
Medical/Physical Examination	48	64	70	70	....
Civilian Employment Interviews	33	75	100	100	....

Personnel Actions—

Enlistment/Discharge Forms Processed	30	75	86	175	....
CS-21 Forms Processed	195	272	350	425	....
CS-22 Forms Processed	153	260	160	170	....
Personnel Orders Issued	225	159	165	170	....
Compensation Cases (New)	80	77	85	90	....
Major Medical Insurance Claims Processed	70	113	120	135	....
Medical Payments Processed	2,000	1,767	1,950	3,100	....
Health Center Treatments	1,560	1,889	2,100	2,200	....
Petty Cash Payments Processed	684	841	950	1,000	....

Fiscal and Procurement:

Accounts Maintained	54	54	50	50	....
Detailed Applications Prepared	823	574	550	600	....
Invoices Processed—					
Accounts Receivable	64	66	87	91	....
Accounts Payable	5,718	5,498	5,500	5,800	....

Service Section:

Vehicles Maintained and Serviced	479	509	529	559	....
Regular and Special Inspections and Servicing	7,548	7,958	8,250	8,700	....
Annual Changeovers and Vehicle Replacements	184	214	234	264	....
Overhaul of Major Vehicle Components	962	945	1,000	1,070	....
Power Generator Inspections	460	530	530	560	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

120-100. GENERAL

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Clothing Items Measured, Fitted, Issued	1,160	1,460	2,100	2,500	....
Other Equipment Items Issued	22,118	22,178	22,300	22,600	....
Buildings Maintained and Serviced:					
Total (State Owned)	41	43	45	47	....
Partial (Leased)	29	29	29	29	....
Developed Acreage Maintained	88	88	92	96	....
Inspections:					
Regular Inspections by Division Command	245	313	325	325	....
Regular Inspections by Troop Command	3,482	3,761	4,200	4,200	....
Administrative Investigations	100	176	190	200	....
Public Information and Education:					
News Releases Prepared	216	242	300	300	....
Exhibits and Displays Prepared	11	19	20	25	....
Charts, Maps, Posters, Brochures Prepared	13	37	40	50	....
Photographs Processed and Distributed	3,778	4,800	5,000	5,000	....
Newspaper Clippings Made and Processed	2,000	3,400	4,000	10,000	....
Publications and Other Materials Distributed	30,700	52,900	64,500	65,500	....
Press Credentials Issued	2,500	3,000	3,000	3,500	....
Planning:					
Evaluation Reports Processed	1,848	1,992	2,150	2,250	....
Division Orders Drafted	55	88	120	130	....
Accident Review Board Cases Processed	99	134	175	185	....
Legislative Bills Reviewed	1,235	1,269	2,000	2,100	....
New—Statute Digests Prepared and Disseminated	130	144	165	175	....

Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended

\$16,000	.....		\$16,000	\$16,000	Salaries—			
13,477	.....		13,477	13,464	Colonel and Superintendent	\$16,000	\$18,000	\$18,000
12,959	.....		12,959	12,947	Deputy Superintendent	14,000	14,000	14,000
5,426,582}	.....	+\$320,195	6,026,835	5,850,446	Executive Officer	13,000	13,000	13,000
280,058{	.....				Other Employees	6,239,519	7,105,294	6,756,940
994,921}	.....	— 500	1,051,526	1,033,190	New Positions	175,941	364,709	238,145
57,105}	.....				Cash in Lieu of Maintenance	1,030,110	1,428,362	1,260,414
					Cash in Lieu of Maintenance—New Positions	38,160	93,600	53,100
\$6,801,102	.....	+\$319,695	\$7,120,797	\$6,926,047	Total Salaries	\$7,526,730	\$9,036,965	\$8,353,599
					Materials and Supplies—			
\$18,225	.....		\$18,225	\$17,293	Food	\$18,225	\$20,000	\$16,200
72,500	.....		72,500	71,682	Fuel and Utilities	73,000	76,000	74,000
48,000	.....		48,000	47,880	Printing and Office	52,000	56,000	52,000
800	.....		800	674	Agricultural and Conservation	800	800	800
230,000	.....	— \$6,300	223,700	214,989	Vehicular	232,325	256,320	234,000
38,000	.....	+ 16,300	54,300	53,981	Household and Security	45,000	66,000	49,145
89,950	.....	+ 4,000	93,950	93,947	Clothing	99,500	150,000	127,200
8,500	.....	— 4,000	4,500	4,168	Medical	8,500	8,500	8,500
14,500	.....		14,500	14,463	Scientific	15,000	22,875	17,000
1,500	.....		1,500	1,222	Education	2,000	6,900	4,000
600	.....		600	367	Other	600	600	600
\$522,575	.....	+ \$10,000	\$532,575	\$520,666	Total Materials and Supplies	\$546,950	\$663,995	\$583,445
					Services Other Than Personal—			
\$6,000	.....	+ \$2,000	\$8,000	\$7,952	Travel	\$6,000	\$7,000	\$7,000
25,411	.....		25,411	22,110	Insurance	25,956	23,293	23,293
3,500	.....		3,500	3,106	Household and Security	3,500	3,750	3,500
	.....				Advertising	1,000	1,000	1,000
1,000	.....		1,000	848	Subscriptions and Memberships	1,000	1,350	1,000
27,000	.....	— 2,000	25,000	24,933	Legal and Investigative	27,000	35,000	30,000
10,500	.....	+ 814	11,314	11,314	Postage	10,500	12,000	12,000
12,060	.....	+ 4,476	16,536	16,536	Rent—Equipment, Data Processing	19,356	20,376	20,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

120-100. GENERAL

Orig. & Supple- mental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$291,000		— \$4,976	\$286,024	\$286,015	Rent—Other	\$311,000	\$443,772	\$410,000
25,000		— 6,314	18,686	18,025	Medical	15,000	19,500	17,000
2,000		— 1,750	250	35	Education	2,000	.....	.....
1,000			1,000	195	Staff Training	1,000	6,363	5,000
4,000			4,000	2,800	Other Professional .....	.....	.....	.....
1,000		+ 2,250	3,250	2,903	Other	1,000	12,935	5,000
\$409,471		— \$5,500	\$403,971	\$396,772	<i>Total Services Other Than Personal</i>	\$424,312	\$586,339	\$534,793
Maintenance of Property—								
Recurring—								
\$15,000			\$15,000	\$14,953	Buildings and Grounds	\$18,000	\$23,000	\$19,000
2,500		+ \$700	3,200	3,198	Office Equipment	2,500	3,000	3,000
87,000		— 10,000	77,000	76,859	Vehicular Equipment	84,000	93,450	82,395
1,000		— 500	500	200	Household and Security Equipment ..	1,000	1,000	500
500		+ 500	1,000	992	Scientific Equipment	750	2,500	1,250
250			250	100	Education Equipment	250	950	250
1,200			1,200	1,188	Other Equipment	1,200	1,200	1,200
Non-Recurring and Replacements—								
23,100	\$7,697	.....	30,797	4,369	Buildings and Grounds	9,250	159,167	17,100
10,000			10,000	9,595	Office Equipment	10,000	60,309	15,000
500			500	441	Agricultural and Conservation Equip- ment	500	750	750
275,500			275,500	275,497	Vehicular Equipment	290,000	317,400	300,000
9,200	875	.....	10,075	8,492	Household and Security Equipment ..	12,000	8,407	6,500
7,375	827	.....	8,202	2,182	Scientific Equipment	21,000	7,904	6,224

500	210		710	341	Education Equipment	3,750	3,750
\$433,625	\$9,609	— \$9,300	\$433,934	\$398,407	Other Equipment	500	500
					<i>Total Maintenance of Property</i>	\$450,950	\$683,287
	\$1,257,293		\$1,257,293	\$1,242,490	Extraordinary—		
					State Police Services Furnished		
\$10,190		+ \$41,500	51,690	51,652	Authorities		
	{ 19,675 }		34,877		Compensation Awards	\$20,000	\$55,000
	{ R 15,202 }				Control—Other Casualty Loss		
\$10,190	\$1,292,170	+ \$41,500	\$1,343,860	\$1,294,142	<i>Total Extraordinary</i>	\$20,000	\$55,000
					Additions and Improvements—		
	\$2,826		\$2,826		Buildings and Grounds	\$10,750	\$15,800
\$13,000		— \$700	12,300	\$12,117	Office Equipment	10,000	14,000
59,000			59,000	58,361	Vehicular Equipment	20,500	70,050
2,500	297		2,797	1,446	Household and Security Equipment	2,500	3,830
	195	+ 105	300	299	Medical Equipment		
14,000	2,467		16,467	11,219	Scientific Equipment	10,250	15,113
750	177	— 105	822	586	Education Equipment		
\$89,250	\$5,962	— \$700	\$94,512	\$84,028	<i>Total Additions and Improvements.</i>	\$54,000	\$118,793
\$8,266,213	\$1,307,741	+ \$355,695	\$9,929,649	\$9,620,062	<i>Sub-Total Appropriation</i>	\$9,022,942	\$11,144,379
							\$10,035,256

It is recommended that in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for the cost of all State Police services furnished thereto; provided, however, that sums received from such instrumentalities or authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is also recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

Pursuant to R. S. 52:17B-13 and 55:10-1 et seq., the Bureau of Tenement House Supervision, which is administered by the Superintendent of State Police, reviews plans for new tenement houses, the alteration of existing tenement houses and the conversion of non-tenement houses into tenement houses. The work shown on the plans is supervised until completion. Fees paid for the approval of plans as well as fees for special inspections made for the purpose of sale, mortgage loans, are paid into the State Treasury. A periodic inspection is made of all tenement houses, whether erected prior to the passage of the Act, or subsequent thereto, and where violations of the law are found to exist, the owners are notified.

The Bureau also administers the Hotel Fire Safety Act under R. S. Title 29:8-46, which provides that hotels having 15 or more guest rooms, or sleeping accommodations for 30 or more persons, shall be registered and inspected annually. A registration fee is based on the number of rooms, or the accommodations. In municipalities having a paid fire department of at least 5 full-time paid members, the law is administered by local authorities, with 1/2 the fees collected being processed through this Bureau. The fees collected directly by the Bureau, or through the municipalities, are paid into the State Treasury.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	37	37	37	37	37
Plans Examined	1,326	1,158	1,200	1,250	....
Plans Rejected	28	28	30	30	....
Estimated Value, New Construction and Alterations	\$90,765,370	\$119,564,280	\$122,000,000	\$125,000,000	....
Complaints Received and Investigated	1,978	1,481	1,700	1,800	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(B)	Reapp. & Rec.(B)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$190,679		+ \$5,528	\$196,207	\$184,260	Salaries—		
					Other Employees		
					\$202,505	\$208,331	\$208,164
\$190,679		+ \$5,528	\$196,207	\$184,260	Total Salaries		
					\$202,505	\$208,331	\$208,164
\$1,500			\$1,500	\$1,424	Materials and Supplies—		
1,350			1,350	1,350	Printing and Office		
15		+ \$27	42	42	\$1,500	\$2,500	\$2,000
1,000			1,000	938	1,350	1,350	1,350
					25	50	50
					1,000	1,000	1,000
\$3,865		+ \$27	\$3,892	\$3,754	Total Materials and Supplies		
					\$3,875	\$4,900	\$4,400

\$9,500	.....	+	\$1,449	\$10,949	\$10,939	Services Other Than Personal—			
1,500	.....			1,500	1,362	Travel	\$10,500	\$11,000	\$11,000
145	.....			145	142	Telephone	1,500	1,500	1,500
100	.....			100	61	Insurance	117	125	125
165	.....			165	160	Household and Security	100	.....	.....
1,250	.....			1,250	1,250	Subscriptions and Memberships	165	200	200
576	.....			576	564	Postage	1,250	1,250	1,250
						Rent—Other	576	756	576
\$13,236	.....	+	\$1,449	\$14,685	\$14,478	<i>Total Services Other Than Personal</i>	\$14,208	\$14,831	\$14,651
						Maintenance of Property—			
						Recurring—			
		+	\$44	\$44	\$44	Buildings and Grounds			
\$150	.....	+	25	175	166	Office Equipment	\$125	\$175	\$150
300	.....	—	195	105	12	Vehicular Equipment	300	300	150
						Non-Recurring and Replacements—			
762	.....	—	9	753	751	Office Equipment	388	260	260
1,510	.....	+	70	1,580	1,579	Vehicular Equipment	1,635	1,420	1,420
\$2,722	.....	—	\$65	\$2,657	\$2,552	<i>Total Maintenance of Property</i>	\$2,448	\$2,155	\$1,980
						Extraordinary—			
		+	\$1,561	\$1,561	\$1,535	Compensation Awards			
		+	\$1,561	\$1,561	\$1,535	<i>Total Extraordinary</i>			
						Additions and Improvements—			
\$430	.....	+	\$159	\$589	\$567	Office Equipment		\$225	\$225
\$430	.....	+	\$159	\$589	\$567	<i>Total Additions and Improvements</i> ..		\$225	\$225
\$210,932	.....	+	\$8,659	\$219,591	\$207,146	<i>Sub-Total Appropriation</i>	\$223,036	\$230,442	\$229,420
\$8,477,145	\$1,307,741	+	\$364,354	\$10,149,240	\$9,827,208	<i>Total Appropriation, Division of State Police</i>	\$9,245,978	\$11,374,821	\$10,264,676

125-100. POLICE TRAINING COMMISSION

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Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					3	5	5	5	5
Training Schools					13	14	14	14	....
Courses Conducted					23	19	19	21	....
Officers Enrolled					573	527	520	560	....
State Qualifying Certificates Issued					565	517	508	544	....
Police Instructor Certificates Issued					205	221	230	242	....
Hours Programmed at Training Schools					5,523	5,065	5,255	6,006	....
Average Hours per Course					240	266	276	286	....
Year Ending June 30, 1964									
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1965 Adjusted Approp.	Year Ending June 30, 1966 Requested Recommended	
\$21,223		+\$1,254	\$30,769	\$30,722	Salaries—				
8,292					Other Employees		\$33,150	\$36,914	\$35,015
					New Positions				
\$29,515		+\$1,254	\$30,769	\$30,722	Total Salaries		\$33,150	\$36,914	\$35,015
					Materials and Supplies—				
\$725		+ \$505	\$1,230	\$1,138	Printing and Office		\$1,000	\$2,000	\$1,500
285			285	269	Vehicular		350	425	350

1,500	—	839	661	651	Education	1,500	1,500	1,250
\$2,510	—	\$334	\$2,176	\$2,058	<i>Total Materials and Supplies</i>	\$2,850	\$3,925	\$3,100
					Services Other Than Personal—			
\$750	+	\$130	\$880	\$813	Travel	\$850	\$1,375	\$1,000
400	+	919	1,319	1,318	Telephone	1,325	1,500	1,400
565			565	493	Insurance	580	580	542
100	+	25	125	99	Subscriptions and Memberships	200	285	285
600			600	600	Postage	600	725	600
					Rent—Other	100	180	180
					Education	1,500	3,500	2,500
100	+	125	225	211	Other	100	125	100
\$2,515	+	\$1,199	\$3,714	\$3,534	<i>Total Services Other Than Personal</i>	\$5,255	\$8,270	\$6,607
					Maintenance of Property—			
					Recurring—			
\$75	+	\$35	\$110	\$109	Office Equipment	\$75	\$150	\$100
100			100	99	Vehicular Equipment	100	100	100
					Non-Recurring and Replacements—			
					Vehicular Equipment		1,660	
\$175	+	\$35	\$210	\$208	<i>Total Maintenance of Property</i>	\$175	\$1,910	\$200
					Extraordinary—			
					Police Administration Chair at Rutgers University		\$25,000	\$25,000
					<i>Total Extraordinary</i>		\$25,000	\$25,000
					Additions and Improvements—			
\$536			\$536	\$510	Office Equipment	\$1,035	\$2,795	\$485
\$536			\$536	\$510	<i>Total Additions and Improvements</i>	\$1,035	\$2,795	\$485
\$35,251	+	\$2,154	\$37,405	\$37,032	<i>Total Appropriation</i>	\$42,465	\$78,814	\$70,407

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established pursuant to R. S. 52:17B-3 to supervise the manufacture, distribution and sale of alcoholic beverages. Its activities include the issuance of manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all activities necessary in support of the foregoing objectives. The Division's principal office is located in Newark, with field offices at Hackensack, Morristown, Nixon, Long Branch and Woodbury. The Division is administered by the Director, who is appointed by the Governor with the advice and consent of the Senate.

The Office of Amusement Games Control Commissioner, created by R. S. 5:8-78 as amended, designates the Director of the Division of Alcoholic Beverage Control as Commissioner of the Office of Amusement Games Control. The Commissioner supervises the municipal licensing of amusement games subject to the aforementioned legislation. He also licenses operators of such games (previously approved and licensed by municipalities) whether of skill or chance or both, at recognized amusement parks or at seashore or other resorts, and at agricultural fairs and exhibitions approved by the State Department of Agriculture.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	171	171	170	170	169
Alcoholic Beverage Control:					
Licenses Issued	712	714	704	704	....
Permits Issued	33,678	34,457	34,700	34,700	....
Premise Inspections	11,092	9,860	10,560	10,470	....
Complaints	4,814	4,267	4,600	4,700	....
Seizures	26	26	25	26	....
Analyses Made	1,614	1,294	1,350	1,400	....
Persons Arrested	264	266	270	270	....
Amusement Games Control:					
Licenses Issued	823	849	817	817	....
Premises Inspected	1,616	1,177	1,600	1,625	....
Premises Where Violations Were Found	52	32	40	50	....
Violations	58	34	40	45	....

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
45	\$18,000	.....	.....	\$18,000	\$13,435	Salaries—		
	908,483	.....	+\$18,495	926,978	830,752	Director		
						Other Employees		
	\$926,483	.....	+\$18,495	\$944,978	\$844,187	Total Salaries		
	\$540	.....	.....	\$540	\$45	Materials and Supplies—		
	100	.....	.....	100	68	Food		
	14,350	.....	+\$1,600	15,950	15,267	Fuel and Utilities		
	400	.....	.....	400	327	Printing and Office		
	425	.....	.....	425	165	Vehicular		
45	450	.....	400	50	21	Household and Security		
	570	.....	400	970	575	Medical		
	50	.....	.....	50	.....	Scientific		
						Other		
	\$16,885	.....	+\$1,600	\$18,485	\$16,468	Total Materials and Supplies		
	\$79,500	.....	.....	\$79,500	\$70,518	Services Other Than Personal—		
	6,700	.....	.....	6,700	5,794	Travel		
	603	.....	.....	603	558	Telephone		
	400	.....	.....	400	353	Insurance		
45	1,600	.....	+\$500	2,100	1,350	Household and Security		
	3,200	.....	500	3,700	3,245	Advertising		
	5,050	.....	5,000	10,050	7,919	Subscriptions and Memberships		
	8,500	.....	1,500	10,000	9,787	Legal and Investigative		
	170	.....	.....	170	168	Postage		
	.....	.....	235	235	235	Rent—Other		
	2,000	.....	.....	2,000	685	Staff Training		
						Other		
	\$107,723	.....	+\$7,735	\$115,458	\$100,612	Total Services Other Than Personal		

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
		+ \$75	\$75	\$67	Buildings and Grounds			
\$3,300		+ 200	3,500	3,299	Office Equipment	\$3,100	\$3,050	\$3,050
400			400	200	Vehicular Equipment	400	300	200
					Non-Recurring and Replacements—			
1,647		+ 925	2,572	2,128	Office Equipment	1,468		
		+ 2,200	2,200	2,200	Vehicular Equipment			
302			302		Scientific Equipment			
\$5,649		+ \$3,400	\$9,049	\$7,894	<i>Total Maintenance of Property</i>	\$4,968	\$3,350	\$3,250
					Extraordinary—			
\$1,199		+ \$500	\$1,699	\$1,369	Compensation Awards	\$243	\$100	
\$1,199		+ \$500	\$1,699	\$1,369	<i>Total Extraordinary</i>	\$243	\$100	
					Additions and Improvements—			
		+ \$1,500	\$1,500	\$1,166	Office Equipment			
	\$51		51		Scientific Equipment			
	\$51	+ \$1,500	\$1,551	\$1,166	<i>Total Additions and Improvements..</i>			
\$1,057,939	\$51	+ \$33,230	\$1,091,220	\$971,696	<i>Total Appropriation</i>	\$1,106,867	\$1,127,449	\$1,112,900

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

The Division of Motor Vehicles, pursuant to R. S. 39 and R. S. 52:17B-3, is responsible for the enforcement of the State motor vehicle and traffic laws.

The Division is composed of 4 services: Driver Control Service—administration of the Security-Responsibility laws designed to protect motorists against uninsured drivers, review and collection of the State's share of magistrates' fines, revocation of licenses in accordance with the point system and the 60-70 revocation programs, etc.; Enforcement Service—operation of vehicle inspection stations, examination of driver license applicants, maintaining 6 accident prevention clinics, investigations of fraud and stolen cars, etc.; Licensing Service—responsible for the licensing of drivers, registration of vehicles, operation of a central mail issuing unit, and the collection of revenue; Traffic Safety Service—responsible for the collecting and compiling of data relative to vehicular traffic operation of county and municipal roadways, analyzing highway accident statistics and making recommendations for traffic control and regulatory procedures.

The Division is also responsible for collecting the revenues and enforcing the provisions of the Motor Carriers Road Tax Act of 1963 (R. S. 54:39A).

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	1,503	1,526	1,557	1,662	1,634
Driver Control:					
Traffic Violation Reports—New Jersey	510,839	517,451	525,000	532,000	....
Traffic Violation Reports—From Other States ..	49,817	58,121	59,000	60,000	....
Traffic Violation Reports—To Other States	82,443	85,745	89,045	92,345	....
Hearings Held	5,358	4,049	4,251	4,462	....
Total Suspensions	41,952	47,754	52,529	57,781	....
Inspector Force:					
Miles Traveled	1,990,728	1,815,458	2,000,000	2,500,000	....
Summonses Issued	9,593	4,516	4,966	4,966	....
Driver License Tests (written and road)	448,718	516,182	553,000	553,000	....
Driver Clinic Examinations	2,841	8,570	5,876	20,500	....
Investigations Completed	28,601	26,801	28,141	28,141	....
Vehicle Inspections:					
Stations	39	39	40	41	....
Lanes	66	68	69	70	....
Lane Hours Operated—Total	147,736	153,964	165,815	168,357	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Lane Hours Operated—Day	138,718	142,170	148,960	149,789	....
Lane Hours Operated—Night	9,018	11,794	16,875	18,568	....
Vehicle Handlings	4,583,353	4,756,398	4,925,978	5,077,427	....
Rejections	1,546,699	1,581,295	1,650,203	1,700,938	....
Rejection Rate	33.7%	33.2%	33.5%	33.5%	....
Licensing:					
Driver License Renewals	1,907,109	1,879,425	1,908,430	1,921,335	....
Initial Licenses	178,392	216,000	246,000	276,000	....
Vehicle Registrations—Passenger	2,339,745	2,445,173	2,494,076	2,543,947	....
Non-Passenger	424,205	439,960	446,803	451,612	....
Changes of Address	461,373	480,173	528,190	581,009	....
Certificate of Ownership Filings	1,778,405	1,858,400	1,951,321	2,048,887	....
Traffic Safety:					
Accident Reports (drivers and police)	387,080	415,550	462,426	497,571	....
Field Investigations Completed	460	516	550	622	....
Engineering Research Studies Completed	478	438	470	483	....
Ordinances, Resolutions and Regulations Reviewed	935	961	1,000	1,100	....
Motor Carrier Road Tax:					
Office Examinations (applications and tax returns) .....	....	65,153	82,000	90,000	....
Field Audits .....	....	....	800	800	....
Field Enforcement Man-hours .....	....	4,294	24,000	24,000	....

Year Ending June 30, 1964

Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$16,000			\$16,000	\$16,000
7,234,679		+\$320,458	7,663,923	7,663,811
65,696				

Salaries—

	1965 Adjusted Approp.	1966 Requested	1966 Recommended
Director	\$16,000	\$18,000	\$18,000
Other Employees	7,921,650	8,595,547	8,168,436
New Positions	125,073	246,293	61,984

43,090]	.....	.....	.....	.....	Positions Transferred from Another Division	25,788	25,624
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	228,946	228,946
.....	.....	.....	.....	.....	Positions Established from Appropriated Revenue	44,144	.....
227,619] s 46,000}	.....	+ 28,066	301,685	300,765	Motor Vehicle Examiners' Overtime ...	506,340	506,340 500,000
\$7,633,084	.....	+\$348,524	\$7,981,608	\$7,980,576	Total Salaries	\$8,613,207	\$9,620,914 \$9,002,990
\$72,500	.....	+ \$1,600	\$74,100	\$74,069	Materials and Supplies—		
305,000	.....	— 8,800	296,200	296,161	Fuel and Utilities	\$80,000	\$95,000 \$82,000
52,500	.....	— 52,102	398	390	Printing and Office	307,000	340,000 340,000
259,765	.....	.....	259,765	259,765	Vehicular .....	.....	100 100
11,000	.....	+ 2,000	13,000	12,842	License Plates	298,052	292,486 290,000
74,850	.....	.....	74,850	74,535	Household and Security	12,500	15,000 13,000
500	.....	.....	500	497	Clothing	75,000	89,410 83,000
2,000	.....	— 53	1,947	1,924	Medical	500	700 500
500	.....	— 270	230	229	Scientific	2,500	2,500 2,500
\$778,615	.....	— \$57,625	\$720,990	\$720,412	Education	1,000	1,000 1,000
					Total Materials and Supplies	\$776,552	\$836,196 \$812,100
\$10,000	.....	— \$2,462	\$7,538	\$7,527	Services Other Than Personal—		
80,000	.....	— 10,572	69,428	68,127	Travel	\$10,000	\$65,000 \$60,000
24,048	.....	.....	24,048	15,564	Telephone	80,000	70,000 70,000
5,000	.....	— 859	4,141	4,140	Insurance	17,148	7,273 7,273
4,000	.....	+ 112	4,112	4,112	Household and Security	5,500	7,000 5,500
2,500	.....	— 259	2,241	2,235	Subscriptions and Memberships	4,000	7,000 6,500
500,000	.....	+ 13,000	513,000	512,999	Legal and Investigative	3,500	5,800 4,800
.....	.....	+ 400	400	400	Postage	530,000	600,000 600,000
.....	.....	+ 135	135	135	Data Processing .....	.....	500 400
.....	.....	+ 116,952	116,952	116,951	Suggestion Awards .....	.....	.....
186,946	.....	— 24,900	162,046	162,046	Rent—Central Motor Pool	121,260	150,480 125,000
97,547	.....	— 3,107	94,440	94,440	Rent—Equipment, Data Processing ...	186,946	277,272 277,272
					Rent—Other	98,950	113,533 102,586

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

	Year Ending June 30, 1964						Year Ending June 30, 1966			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended	
50	\$325	.....	+	\$500	\$825	\$822	Medical	\$400	\$1,500	\$1,000
	30,000	.....	—	30,000	.....	.....	Education .....	.....	.....	.....
	3,000	.....	—	423	2,577	2,577	Staff Training	3,000	3,000	3,000
	17,500	.....	—	15,625	1,875	1,875	Other	1,000	2,000	2,000
	\$960,866	.....	+	\$42,892	\$1,003,758	\$993,950	Total Services Other Than Personal	\$1,061,704	\$1,310,358	\$1,265,331
							Maintenance of Property—			
							Recurring—			
	\$29,000	.....	—	\$14,746	\$14,254	\$14,254	Buildings and Grounds	\$29,000	\$27,000	\$27,000
	16,000	.....	—	3,637	12,363	12,351	Office Equipment	16,500	20,000	17,500
	20,000	.....	—	19,560	440	362	Vehicular Equipment .....	.....	.....	.....
	.....	.....	+	250	250	250	Household and Security Equipment ..	.....	250	250
	12,000	.....	+	254	12,254	12,252	Scientific Equipment	12,000	13,000	13,000
							Non-Recurring and Replacements—			
	7,000	\$13,844	+	9,130	29,974	18,265	Buildings and Grounds .....	.....	11,900	4,600
	9,810	.....	+	1,980	11,790	11,790	Office Equipment	4,772	133	133
	60,900	.....	—	60,900	.....	.....	Vehicular Equipment .....	.....	.....	.....
	15,246	37,266	+	485	52,997	39,408	Scientific Equipment	18,000	48,253	20,000
\$169,956	\$51,110	—	\$86,744	\$134,322	\$108,932	Total Maintenance of Property	\$80,272	\$120,536	\$82,483	
						Extraordinary—				
.....	.....	+	\$25,035	\$25,035	\$25,034	Traffic Safety Education Program	\$27,000	\$31,000	\$27,000	
\$5,000	.....	+	23,960	28,960	28,940	Compensation Awards	12,000	25,000	20,000	
.....	\$336,648	.....	336,648	147,191	.....	Motor Carriers Road Tax Act	314,172	.....	.....	
.....	{ \$44,993 }	—	248,736	9,107	.....	Control—Safe Driver Insurance Plan ..	.....	.....	.....	
.....	{ R212,850 }	.....	.....	.....	.....					
.....	.....	+	73,757	73,757	73,757	Safe Driver Insurance Program	37,433	.....	.....	

40,000	.....	+	240,794	280,794	280,794	Computer Conversion Program .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Control—Sale and Disposition of	.....	.....	.....
.....	275	.....	275	.....	.....	Abandoned Motor Vehicles	s 20,000	.....	.....
.....	.....	.....	.....	.....	.....	Control—Other Casualty Loss .....	.....	.....	.....
<u>\$45,000</u>	<u>\$594,766</u>	<u>+</u>	<u>\$114,810</u>	<u>\$754,576</u>	<u>\$555,716</u>	<i>Total Extraordinary</i>	<u>\$410,605</u>	<u>\$56,000</u>	<u>\$47,000</u>
Additions and Improvements—									
\$6,121	\$6,550	+	\$245	\$12,916	\$6,221	Buildings and Grounds	\$500	\$47,700	\$34,500
6,526	.....	—	617	5,909	5,909	Office Equipment	4,764	830	830
700	43	+	200	943	900	Household and Security Equipment	1,190	8,945	3,070
.....	.....	+	53	53	44	Medical Equipment .....	.....	2,337	.....
715	.....	+	5	720	719	Scientific Equipment .....	.....	200	.....
<u>\$14,062</u>	<u>\$6,593</u>	<u>—</u>	<u>\$114</u>	<u>\$20,541</u>	<u>\$13,793</u>	<i>Total Additions and Improvements.</i>	<u>\$6,454</u>	<u>\$60,012</u>	<u>\$38,400</u>
<u>\$9,601,583</u>	<u>\$652,469</u>	<u>+</u>	<u>\$361,743</u>	<u>\$10,615,795</u>	<u>\$10,373,379</u>	<i>Total Appropriation</i>	<u>\$10,948,794</u>	<u>\$12,004,016</u>	<u>\$11,248,304</u>

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

DIVISION OF MOTOR VEHICLES 141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau, pursuant to R. S. 39:6-23 through 6-60 and R. S. 52:17B-3, administers the motor vehicle financial responsibility laws which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	171	176	182	166	166
Accident Reports Received	388,920	412,631	432,000	454,000	....
Accident Vehicles Involved	239,127	288,041	303,000	318,000	....
Accident Vehicles Not Insured	31,250	35,682	36,000	37,000	....
Percentage Accident Vehicles Not Insured	13.1%	12.4%	11.9%	11.6%	....
Evaluations Against Owner/Driver	25,471	31,482	33,000	34,000	....
Deposits	2,604	3,166	3,300	3,500	....
Amount	\$769,239	\$971,591	\$1,029,000	\$1,091,000	....
Payment of Claims and Judgments:					
Releases	4,879	4,795	5,000	5,200	....
Amount	\$1,525,847	\$1,359,410	\$1,495,000	\$1,644,000	....
Settlement Agreements	2,083	2,630	2,700	2,900	....
Amount	\$797,737	\$795,923	\$835,000	\$877,000	....
Judgments Against Depositors	236	211	240	265	....
Amount	\$81,662	\$70,042	\$80,000	\$87,000	....
Payments in Settlement by Depositor	242	292	325	355	....
Amount	\$61,233	\$70,285	\$80,000	\$90,000	....
Judgments Paid Following Suspension	\$804,077	\$1,034,684	\$1,086,418	\$1,140,739	....
Total Payments	\$3,270,556	\$3,330,344	\$3,576,418	\$3,838,739	....
Driver Suspensions:					
Failure to Deposit Security, Prove Financial Responsibility or Pay Judgment	39,463	46,776	49,220	51,400	
"60-70" Speed Revocation Program	26,621	24,230	24,900	25,700	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$654,588		+ \$41,206	\$712,098	\$712,081	Salaries—		
16,304					Other Employees		
					\$736,496	\$722,987	\$711,811
					New Positions		
					21,734	.....	.....
\$670,892		+ \$41,206	\$712,098	\$712,081	Total Salaries		
					\$758,230	\$722,987	\$711,811

\$22,175	.....	—	\$503	\$21,672	\$21,472	Materials and Supplies—			
\$22,175	.....	—	\$503	\$21,672	\$21,472	Printing and Office	\$23,000	\$23,000	\$23,000
						<i>Total Materials and Supplies</i>	<i>\$23,000</i>	<i>\$23,000</i>	<i>\$23,000</i>
\$150	.....			\$150	.....	Services Other Than Personal—			
6,000	.....	+	\$1,893	7,893	\$7,893	Travel	\$100	\$100	\$100
258	.....	+	3	261	261	Telephone	9,000	9,000	9,000
	.....	+	93	93	93	Insurance	216	216	.....
24,000	.....	+	82	24,082	24,081	Subscriptions and Memberships	50	100	93
	.....					Postage	24,500	24,500	24,500
79,235	.....			79,235	77,773	Data Processing		54,756	54,756
5,200	.....			5,200	5,200	Rent—Buildings and Grounds	78,310	79,235	77,985
100	.....	—	3	97	10	Rent—Other	6,300	6,300	6,000
						Other	50	50	25
\$114,943	.....	+	\$2,068	\$117,011	\$115,311	<i>Total Services Other Than Personal</i>	<i>\$118,526</i>	<i>\$174,257</i>	<i>\$172,459</i>
\$1,500	.....			\$1,500	\$1,356	Maintenance of Property—			
2,000	.....	+	\$1,272	3,272	3,272	Recurring—			
\$3,500	.....	+	\$1,272	\$4,772	\$4,628	Office Equipment	\$1,400	\$1,400	\$1,400
						Non-Recurring and Replacements—			
						Office Equipment	2,385	.....	.....
						<i>Total Maintenance of Property</i>	<i>\$3,785</i>	<i>\$1,400</i>	<i>\$1,400</i>
		+	\$42,036	\$42,036	\$42,036	Extraordinary—			
		+	21,724	21,724	21,724	Employees' Retirement System			
		+	410	410	408	Social Security Tax			
						Compensation Awards			
		+	\$64,170	\$64,170	\$64,168	<i>Total Extraordinary</i>			
\$1,296	.....	+	\$192	\$1,488	\$1,304	Additions and Improvements—			
\$1,296	.....	+	\$192	\$1,488	\$1,304	Office Equipment	\$1,724	.....	.....
\$812,806	.....	+	\$108,405	\$921,211	\$918,964	<i>Total Additions and Improvements.</i>	<i>\$1,724</i>		
						<i>Total Appropriation</i>	<i>\$905,265</i>	<i>\$921,644</i>	<i>\$908,670</i>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

(Payable Out of Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund, established under R. S. 39:6-61 through 91 and R. S. 52:17B-3, makes payments to eligible persons for injuries caused by hit-and-run drivers and by uninsured financially irresponsible drivers.

The functions of the Board are to receive, process and assign claims made against the Fund; to examine assigned files in assigned insurance company offices; to advise investigators on the handling of assigned files; to process payments from the Fund; to process installment repayments made under settlement agreements and court orders and to secure debtor repayments to the Fund.

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Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					19	21	22	23	23
Claim Notices Received					10,527	12,384	15,000	15,000	....
Eligible Claims					8,003	8,616	10,000	10,000	....
Ineligible Claims					3,307	4,032	4,000	5,000	....
Cases Pending					4,487	5,015	5,100	5,100	....
Judgments Filed					1,225	1,600	1,900	1,900	....
Repayments to Fund					14,760	15,352	18,000	22,500	....
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended		
\$143,847		+\$9,862	\$164,586	\$161,037	Salaries—				
10,877					Other Employees				\$164,290
					New Positions				\$180,005
					Total Salaries				\$175,971
\$154,724		+\$9,862	\$164,586	\$161,037					\$3,546
									\$3,056
									\$179,027
					Materials and Supplies—				
\$6,250		— \$956	\$5,294	\$5,292	Printing and Office				\$4,500
					Total Materials and Supplies				\$5,300
\$6,250		— \$956	\$5,294	\$5,292					\$4,500
					Services Other Than Personal—				
\$750		— \$545	\$205	\$204	Travel				\$750
2,000			2,000	1,690	Telephone				\$500
									\$2,000

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31			31	14	Insurance	27	31	
.....	+	75	75	75	Subscriptions and Memberships	50	75	75
.....	R\$10,000	— 2,200	7,800	7,376	Legal and Investigative			
2,375			2,375	2,169	Postage	2,100	2,500	2,300
1,900		+	2,353	2,352	Data Processing	1,900	2,500	2,500
10,910		453	10,910	10,910	Rent—Buildings and Grounds	10,910	10,910	10,910
.....		+	200	200	Rent—Central Motor Pool		300	300
1,000		200	800	762	Other Professional	1,000	1,000	1,000
500		— 500			Other	100	100	100
<u>\$19,466</u>	<u>\$10,000</u>	<u>— \$2,717</u>	<u>\$26,749</u>	<u>\$25,752</u>	<i>Total Services Other Than Personal</i>	<u>\$18,837</u>	<u>\$19,916</u>	<u>\$19,685</u>
					Maintenance of Property—			
					Recurring—			
\$300		— \$150	\$150	\$139	Office Equipment	\$200	\$200	\$150
.....		+	300	281	Non-Recurring and Replacements—			
			300		Office Equipment			
<u>\$300</u>		<u>+</u>	<u>\$150</u>	<u>\$420</u>	<i>Total Maintenance of Property</i>	<u>\$200</u>	<u>\$200</u>	<u>\$150</u>
					Extraordinary—			
		+	\$5,884	\$5,884	Employees' Retirement System			
		+	4,210	4,210	Social Security Tax			
		+	1,349	1,349	Employees' Health Benefits			
	R\$13,475	—11,623	1,852		Control			
<u></u>	<u>\$13,475</u>	<u>— \$180</u>	<u>\$13,295</u>	<u>\$11,443</u>	<i>Total Extraordinary</i>			
					Additions and Improvements—			
\$925		— \$250	\$675	\$663	Office Equipment	\$989	\$1,114	\$1,114
<u>\$925</u>		<u>— \$250</u>	<u>\$675</u>	<u>\$663</u>	<i>Total Additions and Improvements</i>	<u>\$989</u>	<u>\$1,114</u>	<u>\$1,114</u>
<u>\$181,665</u>	<u>\$23,475</u>	<u>+</u>	<u>\$5,909</u>	<u>\$204,607</u>	<i>Total Appropriation</i>	<u>\$192,362</u>	<u>\$209,591</u>	<u>\$204,476</u>

It is recommended that there be appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued **DIVISION OF MOTOR VEHICLES** **SUMMARY**

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$9,601,583	\$652,469	+\$361,743	\$10,615,795	\$10,373,379	General	\$10,948,794	\$12,004,016	\$11,248,304
812,806	.....	+ 108,405	921,211	918,964	Security-Responsibility Bureau	905,265	921,644	908,670
181,665	23,475	+ 5,909	211,049	204,607	Unsatisfied Claim and Judgment Fund Board	192,362	209,591	204,476
\$10,596,054	\$675,944	+\$476,057	\$11,748,055	\$11,496,950	Total Appropriation, Division of Motor Vehicles	\$12,046,421	\$13,135,251	\$12,361,450

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150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures, pursuant to R. S. 52:17B-3, is a regulatory and service agency with police powers, which sets standards for uniform weights and measures and methods of sales of commodities. The Division supervises and assists the 21 county and 16 municipal offices and personnel. Where no local weights and measures office exists, the Division does the testing, inspection and enforcement work required. The Division tests weighing, measuring and counting devices and issues certificates of approval as to type and construction before such may be legally sold or used commercially; conducts surveys, under-cover purchases, and reweighing of prepackaged commodities; and operates five strategically located truck weighing stations for the weighing of motor vehicles suspected of being overweight.

The State Superintendent, who is appointed by the Governor, promulgates regulations to govern the sale of commodities, and to implement the statutes; is the custodian of all standards of weights and measures; examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents, and the vehicles used in handling these commodities; licenses dealers in used weighing and measuring devices and mechanics who install, adjust or repair such equipment; investigates sources of procurement of anthracite and licenses its transportation in or through the State; has power to discipline licensees and to disseminate information to protect the citizens of the State from the use of false measures.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	53	54	54	54	54

Division Operations:

Licenses Issued	77,377	68,883	68,600	68,600	....
Equipment Testings	29,510	60,777	65,400	65,400	....
Reweighs	3,768	3,077	3,650	3,650	....
Inspections	701	6,478	6,975	6,975	....
Total Vehicles Weighed	80,165	87,679	80,000	80,000	....
Violations	2,437	2,778	2,400	2,400	....

Local Government Operations:

County and Municipal Units	39	37	37	37	....
Licenses Issued	2,913	2,686	2,650	2,650	....
Equipment Testings	313,915	292,271	290,000	290,000	....
Reweighs	1,035,915	1,068,442	1,025,000	1,030,000	....
Inspections	122,095	174,275	150,000	150,000	
Investigations	1,650	1,719	1,700	1,700	
Violations	391	342	300	300	

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Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$11,000			\$11,000	\$11,000
244,573		+\$12,182	261,064	245,161
4,309				
\$259,882		+\$12,182	\$272,064	\$256,161
 \$2,600			 \$2,600	 \$2,414
4,000			4,000	3,914
5,000		+ \$750	5,750	5,700
1,500		— 600	900	875
750			750	629
150			150	144
.....		+ 200	200	198
200		+ 750	950	816
\$14,200		+ \$1,100	\$15,300	\$14,690

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
State Superintendent	\$11,000	\$14,000
Other Employees	268,380	282,155
New Position .....	.....	.....
<i>Total Salaries</i>	\$279,380	\$296,155
Materials and Supplies—		
Fuel and Utilities	\$2,800	\$2,800
Printing and Office	4,200	4,500
Vehicular	5,000	6,600
License Plates	1,500	900
Household and Security	700	700
Clothing	150	150
Scientific .....	.....	250
Other .....	.....	.....
<i>Total Materials and Supplies</i>	\$14,350	\$15,900

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
58	\$15,000	.....	+ \$602	\$15,602	\$15,602	Services Other Than Personal—			
	3,000	.....	+ 220	3,220	2,892	Travel	\$15,000	\$19,231	\$17,000
	941	.....	+ 280	1,221	1,221	Telephone	3,200	3,200	3,200
	.....	.....	+ 100	100	47	Insurance	1,238	735	735
	200	.....	.....	200	196	Household and Security .....	.....	100	50
	750	.....	.....	750	750	Subscriptions and Memberships	200	200	200
	1,250	.....	+ 145	1,395	1,395	Legal and Investigative	750	1,000	750
	300	.....	— 200	100	54	Postage	1,250	1,400	1,400
	.....	.....	+ 50	50	.....	Rent—Other	100	300	100
	250	.....	— 200	50	50	Medical .....	.....	50	.....
	.....	.....	.....	.....	.....	Other	150	150	100
	\$21,691	.....	+ \$997	\$22,688	\$22,207	<i>Total Services Other Than Personal</i>	\$21,888	\$26,366	\$23,535
						Maintenance of Property—			
						Recurring—			
	\$1,000	.....	+ \$75	\$1,075	\$1,057	Buildings and Grounds	\$650	\$650	\$650
	100	.....	.....	100	66	Office Equipment	100	100	100
	2,000	.....	+ 116	2,116	2,114	Vehicular Equipment	2,000	2,200	2,200
	1,500	.....	— 100	1,400	1,120	Scientific Equipment	1,500	2,000	2,000
	150	.....	.....	150	143	Other Equipment	150	150	150
						Non-Recurring and Replacements—			
	5,000	.....	— 2,113	2,887	1,640	Buildings and Grounds .....	.....	2,000	.....
	108	.....	.....	108	108	Office Equipment .....	.....	631	.....
	2,120	.....	.....	2,120	1,635	Vehicular Equipment	1,875	1,700	1,700
	2,500	.....	+ 400	2,900	2,775	Scientific Equipment	2,500	1,450	1,450
	\$14,478	.....	— \$1,622	\$12,856	\$10,658	<i>Total Maintenance of Property</i>	\$8,775	\$10,881	\$8,250

\$500	.....	.....	\$500	\$229	Extraordinary— Compensation Awards	\$500	\$500	\$500
\$500	.....	.....	\$500	\$229	<i>Total Extraordinary</i>	\$500	\$500	\$500
\$1,000	.....	.....	\$1,000	\$1,000	Additions and Improvements— Buildings and Grounds	\$1,500	\$750	\$750
237	.....	— \$75	162	162	Office Equipment .....	.....	.....	.....
4,500	.....	.....	4,500	4,293	Scientific Equipment	5,000	.....	.....
\$5,737		— \$75	\$5,662	\$5,455	<i>Total Additions and Improvements.</i>	\$6,500	\$750	\$750
\$316,488		+\$12,582	\$329,070	\$309,400	<i>Total Appropriation</i>	\$331,393	\$350,552	\$338,231

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DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by Attorney General Executive Order 39, dated August 11, 1959, to co-ordinate and supervise the administrative, inspectional, and law enforcement activities of all the professional boards within the Division. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau and is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the professional boards, excepting the Board of Beauty Culture, which prorated assessment is directly appropriated to the Administrative Bureau.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	25	24	24	24	24
Inspections	13,123	8,860	14,500	14,500	....
General Investigations	586	983	800	1,200	....
Undercover Investigations .....	....	1,226	1,300	1,300	....

160-100. ADMINISTRATIVE BUREAU

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$144,769		+\$14,061	\$158,830	\$158,802	Salaries—			
					Other Employees	\$150,509	\$168,986	\$168,349
\$144,769		+\$14,061	\$158,830	\$158,802	<i>Total Salaries</i>	\$150,509	\$168,986	\$168,349
					Materials and Supplies—			
\$700		+ \$1,150	\$1,850	\$1,798	Printing and Office	\$800	\$1,000	\$800
4,000		— 195	3,805	3,762	Vehicular	4,000	4,000	4,000
					Scientific	25	25	25
\$4,700		+ \$955	\$5,655	\$5,560	<i>Total Materials and Supplies</i>	\$4,825	\$5,025	\$4,825
					Services Other Than Personal—			
\$9,000		+ \$1,000	\$10,000	\$9,994	Travel	\$10,000	\$10,000	\$10,000
2,000		+ 500	2,500	2,488	Telephone	2,000	2,500	2,500
424		+ 108	532	531	Insurance	413	600	600
50			50		Household and Security	50	50	50
1,500		+ 1,000	2,500	2,483	Legal and Investigative	2,000	2,500	2,000
400		+ 900	1,300	1,289	Postage	500	1,000	500
781		+ 1,092	1,873	1,873	Rent—Buildings and Grounds	1,873	1,873	1,873
225		— 108	117	30	Rent—Other	240	100	100
50			50	22	Other	50	50	50
\$14,430		+ \$4,492	\$18,922	\$18,710	<i>Total Services Other Than Personal</i>	\$17,126	\$18,673	\$17,673
					Maintenance of Property—			
					Recurring—			
\$275			\$275	\$232	Office Equipment	\$200	\$200	\$200
1,000		+ \$500	1,500	1,500	Vehicular Equipment	1,000	1,000	1,000

.....	.....	+ 6,200	6,200	6,192	Non-Recurring and Replacements—			
					Vehicular Equipment			
\$1,275	.....	+ \$6,700	\$7,975	\$7,924	<i>Total Maintenance of Property</i>	\$1,200	\$1,200	\$1,200
.....	.....	+ \$4,772	\$4,772	\$4,771	Extraordinary—			
					Compensation Award			
.....	.....	+ \$4,772	\$4,772	\$4,771	<i>Total Extraordinary</i>			
.....	.....	+ \$2,441	\$2,441	\$2,440	Additions and Improvements—			
					Office Equipment			
.....		+ \$2,441	\$2,441	\$2,440	<i>Total Additions and Improvements</i>			
\$165,174		+\$33,421	\$198,595	\$198,207	<i>Total Appropriation</i>	\$173,660	\$193,884	\$192,047

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DIVISION OF PROFESSIONAL BOARDS **161-100. STATE BOARD OF PUBLIC ACCOUNTANTS**

The State Board of Public Accountants, pursuant to R. S. 52:17B-3 and R. S. 45:2-1, regulates the practice of public accountants, and examines and registers municipal accountants. This Board, consisting of 3 members appointed by the Governor, is responsible to the Attorney General.

Workload Data:	1963	1964	1965	1966	1966
	Actual	Actual	Appropriated	Requested	Recommended
Budgeted Positions	6	6	6	6	6
Candidates Examined	1,259	1,266	1,033	1,033	....
C. P. A.	1,234	1,230	1,000	1,000	....
R. M. A.	25	36	33	33	....
Certificates Issued:					
C. P. A.	287	229	240	250	....
R. M. A. Licensed	18	8	10	12	....
R. M. A. Renewals	323	339	330	335	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

Orig. & Supplemental (S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
\$11,652		+ \$258	\$11,910	\$11,910	Salaries—		
\$11,652		+ \$258	\$11,910	\$11,910	Other Employees	\$11,930	\$11,930
					<i>Total Salaries</i>	\$11,930	\$11,930
\$550		+ \$23	\$573	\$573	Materials and Supplies—		
\$550		+ \$23	\$573	\$573	Printing and Office	\$200	\$500
					<i>Total Materials and Supplies</i>	\$200	\$500
					Services Other Than Personal—		
\$250		— \$13	\$237	\$237	Travel	\$600	\$600
105		— 73	32	32	Telephone	300	300
50		— 50			Insurance	25	50
355		+ 5	360	360	Advertising	50	50
600		— 600			Subscriptions and Memberships	350	360
350		+ 150	500	500	Legal and Investigative	200	200
2,200			2,200	2,200	Postage	375	500
14,000		+ 2,063	16,063	16,063	Rent—Buildings and Grounds	2,200	2,200
					Other	12,000	16,000
\$17,910		+\$1,482	\$19,392	\$19,392	<i>Total Services Other Than Personal</i>	\$16,100	\$20,260
					Maintenance of Property—		
					Recurring—		
		+ \$74	\$74	\$74	Office Equipment	\$100	\$100
		+ \$74	\$74	\$74	<i>Total Maintenance of Property</i>	\$100	\$100

.....	.....	+ \$586	\$586	\$586	Extraordinary—			
.....	.....	+ 422	422	422	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 66	66	66	Social Security Tax .....	.....	.....	.....
.....	.....	— 3,042	6,246	.....	Employees' Health Benefits .....	.....	.....	.....
.....	\$9,288	.....	.....	.....	Control .....	.....	.....	.....
.....	\$9,288	—\$1,968	\$7,320	\$1,074	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$131	\$131	\$131	Additions and Improvements—			
.....	.....	+ \$131	\$131	\$131	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i>	.....	.....	.....
\$30,112	\$9,288	.....	\$39,400	\$33,154	<i>Total Appropriation</i>	\$28,330	\$32,790	\$29,255

DIVISION OF PROFESSIONAL BOARDS
162-100. STATE BOARD OF ARCHITECTS

63 The State Board of Architects, pursuant to R. S. 52:17B-3 and R. S. 45:3-1, is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					10	10	10	10	10
Candidates Examined					95	84	90	90	....
Licenses in Force					2,350	2,362	2,400	2,400	....
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended		
\$29,545		+ \$96	\$29,641	\$29,641	Salaries—				
\$29,545		+ \$96	\$29,641	\$29,641	Other Employees	\$31,900	\$30,564	\$30,564	
					<i>Total Salaries</i>	\$31,900	\$30,564	\$30,564	

162-100. STATE BOARD OF ARCHITECTS

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental (\$)	Reapp. & Rec. (X)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$3,400		— \$552	\$2,848	\$2,848	Materials and Supplies—			
25		— 15	10	10	Printing and Office	\$3,000	\$3,000	\$3,000
					Household and Security	25	25	25
\$3,425		— \$567	\$2,858	\$2,858	<i>Total Materials and Supplies</i>	\$3,025	\$3,025	\$3,025
\$1,500		+\$1,515	\$3,015	\$3,015	Services Other Than Personal—			
750		— 15	735	735	Travel	\$1,600	\$1,600	\$1,600
109		— 14	95	95	Telephone	750	750	750
50		— 21	29	29	Insurance	100	100	100
50		— 50			Household and Security	50	50	50
500		— 2	498	498	Advertising	50	50	25
100		— 15	85	85	Subscriptions and Memberships	500	500	500
1,500		— 382	1,118	1,118	Legal and Investigative	100	100	100
5,560		— 114	5,446	5,446	Postage	1,300	1,500	1,300
1,500		— 12	1,488	1,488	Rent—Buildings and Grounds	5,446	5,560	5,446
					Other	1,500	1,500	1,500
\$11,619		+\$890	\$12,509	\$12,509	<i>Total Services Other Than Personal</i>	\$11,396	\$11,710	\$11,371
					Maintenance of Property—			
\$150		— \$135	\$15	\$15	Recurring—			
					Office Equipment	\$150	\$150	\$100
\$150		— \$135	\$15	\$15	<i>Total Maintenance of Property</i>	\$150	\$150	\$100
					Extraordinary—			
		+\$1,637	\$1,637	\$1,637	Employees' Retirement System			
		+ 774	774	774	Social Security Tax			

.....	.....	+ 198	198	198	Employees' Health Benefits .....	.....	.....	.....
.....	r\$5,851	— 3,211	2,640	.....	Control .....	.....	.....	.....
.....	\$5,851	— \$602	\$5,249	\$2,609	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$318	\$318	\$318	Additions and Improvements—	.....	.....	.....
.....	.....	+ \$318	\$318	\$318	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....	.....	.....	.....
\$44,739	\$5,851	.....	\$50,590	\$47,950	<i>Total Appropriation</i>	\$46,471	\$45,449	\$45,060

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

The State Board of Dentistry, pursuant to R. S. 52:17B-3 and R. S. 45:6-1, regulates the practice of dentistry in New Jersey. The Board examines eligible candidates in dentistry and dental hygiene, issues licenses to practice, renews certificates annually, and prosecutes violations of the dental practice act. The Board, composed of 8 members appointed by the Governor for a term of 4 years, is responsible to the Attorney General.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	11	11	11	11	11
Dentistry:					
Examinations Held	7	7	7	7	.....
Candidates Examined	258	227	250	260	.....
Candidates Passed	180	162	200	210	.....
Penalties Levied	6	7	10	10	.....
Licenses Revoked and Suspended	18	27	25	25	.....
Active Registrations Issued	4,159	4,211	4,300	4,350	.....
Dental Hygiene:					
Examinations Held	4	4	4	4	.....
Candidates Examined	61	75	75	80	.....
Candidates Passed	61	75	73	77	.....
Licenses Suspended and Revoked	16	13	20	20	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS 163-100. STATE BOARD OF DENTISTRY

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (B)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$25,667	.....	+\$1,324	\$26,991	\$26,991			
	\$25,667	.....	+\$1,324	\$26,991	\$26,991			
	\$1,500	.....	+ \$748	\$2,248	\$2,248			
	1,100	.....	— 1,100	.....	.....			
	\$2,600	.....	— \$352	\$2,248	\$2,248			
	\$6,500	.....	—\$1,122	\$5,378	\$5,378			
	400	.....	— 12	388	388			
	118	.....	— 28	90	90			
	100	.....	— 11	89	89			
	600	.....	— 405	195	195			
	1,000	.....	— 17	983	983			
	2,280	.....	.....	2,280	2,280			
	500	.....	— 497	3	3			
	200	.....	+ 854	1,054	1,054			
	\$11,698	.....	—\$1,238	\$10,460	\$10,460			
	\$250	.....	— \$60	\$190	\$190			
	\$250	.....	— \$60	\$190	\$190			
Salaries—								
Other Employees						\$26,168	\$26,169	\$26,169
<i>Total Salaries</i>						\$26,168	\$26,169	\$26,169
Materials and Supplies—								
Printing and Office						\$2,000	\$2,300	\$2,000
Education .....						.....	.....	.....
<i>Total Materials and Supplies</i>						\$2,000	\$2,300	\$2,000
Services Other Than Personal—								
Travel						\$6,500	\$6,500	\$6,000
Telephone						350	400	400
Insurance						185	100	100
Advertising						100	100	100
Subscriptions and Memberships						300	200	200
Legal and Investigative .....						.....	300	200
Postage						1,000	1,200	1,000
Rent—Buildings and Grounds						2,435	2,635	2,480
Rent—Other						200	400	200
Other						200	400	100
<i>Total Services Other Than Personal</i>						\$11,270	\$12,235	\$10,780
Maintenance of Property—								
Recurring—								
Office Equipment						\$250	\$250	\$250
<i>Total Maintenance of Property</i>						\$250	\$250	\$250

					Extraordinary—			
		+	\$776	\$776	\$776	Social Security Tax		
		+	132	132	132	Employees' Health Benefits		
	R\$4,508	—	582	3,926	Control			
	\$4,508	+	\$326	\$4,834	Total Extraordinary			
\$40,215	\$4,508			\$44,723	Total Appropriation	\$39,688	\$40,954	\$39,199

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

67 The State Board of Mortuary Science, pursuant to R. S. 52:17B-3 and R. S. 45:7-35, certifies schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Board, composed of 5 members appointed by the Governor for 3 years, is responsible to the Attorney General.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	8	8	8	8	8
License Renewals	1,588	1,624	1,675	1,706	....
Trainees	138	122	130	130	....
Establishment Permits Issued	827	822	827	827	....
Candidates Examined	113	46	40	40	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$21,171		+	\$643	\$21,814	\$21,814		
\$21,171		+	\$643	\$21,814	\$21,814		
Salaries—							
Other Employees					\$21,926	\$22,112	\$22,112
Total Salaries					\$21,926	\$22,112	\$22,112

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS 164-100. STATE BOARD OF MORTUARY SCIENCE

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$625	.....	— \$240	\$385	\$385	Materials and Supplies—			
	10	.....	— 3	7	7	Printing and Office	\$400	\$600	\$500
	25	.....	— 25	.....	.....	Household and Security	14	14	14
						Education .....	.....	.....	.....
	\$660	.....	— \$268	\$392	\$392	<i>Total Materials and Supplies</i>	<i>\$414</i>	<i>\$614</i>	<i>\$514</i>
	\$1,000	.....	+ \$333	\$1,333	\$1,333	Services Other Than Personal—			
	1,000	.....	— 52	948	948	Travel	\$1,000	\$1,500	\$1,500
	112	.....	— 55	57	57	Telephone	1,200	1,200	1,000
	275	.....	— 33	242	242	Insurance	108	60	60
	242	.....	— 34	208	208	Household and Security	300	264	264
	150	.....	— 70	80	80	Subscriptions and Memberships	264	240	240
	500	.....	.....	500	500	Legal and Investigative	150	75	75
	4,577	.....	— 51	4,526	4,526	Postage	500	600	500
	175	.....	— 94	81	81	Rent—Buildings and Grounds	4,527	4,527	4,527
	.....	.....	.....	.....	.....	Rent—Other	220	120	120
	.....	.....	.....	.....	.....	Education .....	.....	75	75
	.....	.....	+ 83	83	83	Other .....	.....	50	50
	\$8,031	.....	+ \$27	\$8,058	\$8,058	<i>Total Services Other Than Personal</i>	<i>\$8,269</i>	<i>\$8,711</i>	<i>\$8,411</i>
	\$215	.....	— \$3	\$212	\$212	Maintenance of Property—			
						Recurring—			
	186	.....	.....	186	186	Office Equipment	\$260	\$248	\$248
	\$401	.....	— \$3	\$398	\$398	Non-Recurring and Replacements—			
						Office Equipment .....	.....	186	186
						<i>Total Maintenance of Property</i>	<i>\$260</i>	<i>\$434</i>	<i>\$434</i>

					Extraordinary—			
		+\$1,527	\$1,527	\$1,527	Employees' Retirement System			
		+ 620	620	620	Social Security Tax			
		+ 198	198	198	Employees' Health Benefits			
		+ 4,856	4,856		Control			
		+\$7,201	\$7,201	\$2,345	Total Extraordinary			
\$30,263		+\$7,600	\$37,863	\$33,007	Total Appropriation	\$30,869	\$31,871	\$31,471

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors, pursuant to R. S. 52:17B-3 and R. S. 45:8-29, licenses professional engineers and land surveyors. The Board, which consists of 5 members appointed by the Governor for a term of 5 years, is responsible to the attorney general. The Board appoints agents to assist in inspections and investigations, acts as an examining Board and judges the eligibility of applicants to be examined.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	4	5	5	5	5
Candidates Examined	1,202	1,446	1,500	1,300	...
Professional Engineers and Land Surveyors Licensed	625	571	600	592	...
Licensures	9,215	9,744	9,000	10,000	...
Penalties Imposed	19	5	20	10	...
Licenses Revoked	1	1	2	2	...

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$25,880		+\$1,433	\$30,223	\$30,223			
2,910							
\$28,790		+\$1,433	\$30,223	\$30,223			
Salaries—							
Other Employees					\$31,053	\$31,792	\$31,792
New Position							
Total Salaries					\$31,053	\$31,792	\$31,792

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$7,550		+\$1,338	\$8,888	\$8,888	Materials and Supplies—			
50		— 6	44	44	Printing and Office	\$7,500	\$7,800	\$7,500
					Household and Security	50	50	50
\$7,600		+\$1,332	\$8,932	\$8,932	<i>Total Materials and Supplies</i>	\$7,550	\$7,850	\$7,550
					Services Other Than Personal—			
\$2,625		— \$175	\$2,450	\$2,450	Travel	\$1,200	\$1,200	\$1,200
500		+ 121	621	621	Telephone	500	500	500
89		— 9	80	80	Insurance	100	100	90
725		— 23	702	702	Subscriptions and Memberships	725	725	725
650		— 32	618	618	Legal and Investigative	600	650	600
1,600		+ 224	1,824	1,824	Postage	1,800	1,800	1,800
400		+ 41	441	441	Data Processing	400	400	400
6,395			6,395	6,395	Rent—Buildings and Grounds	6,395	6,395	6,395
					Rent—Other		85	85
10,000		+ 1,157	11,157	11,157	Other	10,000	12,000	10,500
\$22,984		+\$1,304	\$24,288	\$24,288	<i>Total Services Other Than Personal</i>	\$21,720	\$23,855	\$22,295
					Maintenance of Property—			
					Recurring—			
\$100		— \$57	\$43	\$43	Office Equipment	\$100	\$100	\$100
					Non-Recurring and Replacements—			
		+ 296	296	296	Office Equipment		300	.....
\$100		+ \$239	\$339	\$339	<i>Total Maintenance of Property</i>	\$100	\$400	\$100

					Extraordinary—			
		+\$1,135	\$1,135	\$1,135	Employees' Retirement System			
		+ 766	766	766	Social Security Tax			
		+ 330	330	330	Employees' Health Benefits			
		— 7,446	9,064		Control			
	R\$16,510							
	\$16,510	—\$5,215	\$11,295	\$2,231	Total Extraordinary			
					Additions and Improvements—			
\$200		+ \$907	\$1,107	\$1,107	Office Equipment	\$300	\$300	
\$200		+ \$907	\$1,107	\$1,107	Total Additions and Improvements	\$300	\$300	
\$59,674	\$16,510		\$76,184	\$67,120	Total Appropriation	\$60,723	\$64,197	\$61,737

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners, pursuant to R. S. 52:17B-3 and R. S. 45:9-1, is responsible to the Attorney General. It regulates the practice of medicine and surgery, issues full license to medical doctors, doctors of osteopathy, chiropractors, chiropodists, bio-analytical laboratories and laboratory directors. Annual registrations are mandatory for the chiropractors, chiropodists, laboratories and each laboratory director and midwives. The Board inspects various institutions, schools of chiropractic, medicine and chiropodical colleges, and accreditations are given accordingly. The Board surveys all applicants thoroughly for licensure by endorsement from other states and the National Board of Medical Examiners. The State Board of Medical Examiners of New Jersey is composed of 9 medical doctors, 1 osteopath, 1 chiropractor, 1 chiropodist, and 1 bio-analytical representative.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	21	21	21	21	21
Examinations Held	3	3	3	3	....
Candidates Examined	250	273	300	300	....
Candidates Passed	151	159	165	165	....
Licentiates	9,267	9,823	10,455	11,222	....
Penalties Levied	10	34	20	20	....
Licenses Revoked and Suspended	7	7	7	7	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$33,612		+\$1,444	\$35,056	\$35,056	Salaries—			
					Other Employees	\$35,327	\$35,952	\$35,675
\$33,612		+\$1,444	\$35,056	\$35,056	<i>Total Salaries</i>	\$35,327	\$35,952	\$35,675
\$6,200		—\$1,370	\$4,830	\$4,830	Materials and Supplies—			
200		— 200	.....	.....	Printing and Office	\$6,000	\$6,000	\$6,000
					Education .....	.....	.....	.....
\$6,400		—\$1,570	\$4,830	\$4,830	<i>Total Materials and Supplies</i>	\$6,000	\$6,000	\$6,000
\$5,000		— \$575	\$4,425	\$4,425	Services Other Than Personal—			
1,500		— 204	1,296	1,296	Travel	\$5,000	\$5,000	\$5,000
139		— 32	107	107	Telephone	1,500	1,500	1,500
90			90	90	Insurance	115	115	100
500		— 77	423	423	Household and Security	100	100	75
150		+ 33	183	183	Subscriptions and Memberships	500	500	450
3,000			3,000	3,000	Legal and Investigative	500	500	500
.....					Postage	3,000	3,500	3,000
.....		+ 193	193	193	Microfilming .....	.....	.....	.....
6,170		+ 1	6,171	6,171	Rent—Buildings and Grounds	6,170	6,595	6,585
300		— 110	190	190	Rent—Other	300	190	190
3,747		— 1,242	2,505	2,505	Other	3,000	3,500	3,000
\$20,596		—\$2,013	\$18,583	\$18,583	<i>Total Services Other Than Personal</i>	\$20,185	\$21,500	\$20,400
\$300		— \$161	\$139	\$139	Maintenance of Property—			
					Recurring—			
					Office Equipment	\$200	\$500	\$200

Salaries—

Other Employees	\$35,327	\$35,952	\$35,675
<i>Total Salaries</i>	<i>\$35,327</i>	<i>\$35,952</i>	<i>\$35,675</i>

Materials and Supplies—

Printing and Office	\$6,000	\$6,000	\$6,000
Education .....	.....	.....	.....
<i>Total Materials and Supplies</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>\$6,000</i>

Services Other Than Personal—

Travel	\$5,000	\$5,000	\$5,000
Telephone	1,500	1,500	1,500
Insurance	115	115	100
Household and Security	100	100	75
Subscriptions and Memberships	500	500	450
Legal and Investigative	500	500	500
Postage	3,000	3,500	3,000
Microfilming .....	.....	.....	.....
Rent—Buildings and Grounds	6,170	6,595	6,585
Rent—Other	300	190	190
Other	3,000	3,500	3,000
<i>Total Services Other Than Personal</i>	<i>\$20,185</i>	<i>\$21,500</i>	<i>\$20,400</i>

Maintenance of Property—

Recurring—

Office Equipment	\$200	\$500	\$200
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		+	324	324	324	Non-Recurring and Replacements—			
						Office Equipment			
\$300		+	\$163	\$463	\$463	Total Maintenance of Property	\$200	\$500	\$200
						Extraordinary—			
		+	\$382	\$382	\$382	Employees' Retirement System			
		+	1,093	1,093	1,093	Social Security Tax			
		+	198	198	198	Employees' Health Benefits			
	\$8,877	+	303	9,180		Control			
	\$8,877	+	\$1,976	\$10,853	\$1,673	Total Extraordinary			
\$60,908	\$8,877			\$69,785	\$60,605	Total Appropriation	\$61,712	\$63,952	\$62,275

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The State Board of Nursing, pursuant to R. S. 52:17B-3 and R. S. 45:11-24, consists of 5 members, professional nurses, appointed by the Governor for a term of 5 years, and is responsible to the Attorney General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; and prosecutes those who practice without license. Also, it accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	23	24	24	25	24
Professional Nurse:					
Examinations and Re-examinations	1,599	1,749	1,700	1,700	....
Annual Renewals	37,982	43,011	43,500	44,000	....
Practical Nurse:					
Examinations and Re-examinations	705	882	920	1,010	....
Annual Renewals	9,366	10,115	10,175	10,500	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
74	\$85,133}	.....	— \$3,432	\$84,378	\$84,378	Salaries—			
	2,677 }	.....	.....	.....	.....	Other Employees	\$91,764	\$93,580	\$93,580
						New Position		3,264	.....
	\$87,810	.....	— \$3,432	\$84,378	\$84,378	<i>Total Salaries</i>	\$91,764	\$96,844	\$93,580
						Materials and Supplies—			
	\$3,700	.....	+ \$863	\$4,563	\$4,563	Printing and Office	\$3,500	\$5,100	\$4,000
	\$3,700	.....	+ \$863	\$4,563	\$4,563	<i>Total Materials and Supplies</i>	\$3,500	\$5,100	\$4,000
						Services Other Than Personal—			
	\$3,000	.....	— \$309	\$2,691	\$2,691	Travel	\$3,000	\$3,500	\$3,000
	1,600	.....	— 156	1,444	1,444	Telephone	1,500	1,700	1,500
	614	.....	— 105	509	509	Insurance	325	500	325
	50	.....	— 30	20	20	Household and Security	50	50	50
	150	.....	— 74	76	76	Subscriptions and Memberships	150	150	150
	150	.....	— 106	44	44	Legal and Investigative	100	150	100
	5,500	.....	+ 2,000	7,500	7,500	Postage	7,000	8,000	7,500
	200	.....	.....	200	200	Microfilming	200	400	200
	12,081	.....	.....	12,081	12,081	Rent—Buildings and Grounds	12,081	12,081	12,081
	4,440	.....	+ 208	4,648	4,648	Rent—Equipment, Data Processing	4,440	5,500	5,500
	160	.....	— 4	156	156	Rent—Other	180	180	180
	11,400	.....	+ 760	12,160	12,160	Other	12,000	12,500	12,000
	\$39,345	.....	+ \$2,184	\$41,529	\$41,529	<i>Total Services Other Than Personal</i>	\$41,026	\$44,711	\$42,586
						Maintenance of Property—			
	\$350	.....	— \$12	\$338	\$338	Recurring—			
						Office Equipment	\$350	\$450	\$350

.....	.....	+ 218	218	218	Non-Recurring and Replacements—			
					Office Equipment	400	400	
\$350	.....	+ \$206	\$556	\$556	<i>Total Maintenance of Property</i>	\$350	\$850	\$750
.....	.....	+\$3,661	\$3,661	\$3,661	Extraordinary—			
.....	.....	+ 2,576	2,576	2,576	Employees' Retirement System			
.....	.....	+ 991	991	991	Social Security Tax			
.....	R\$23,906	— 7,049	16,857	.....	Employees' Health Benefits			
.....	\$23,906	+ \$179	\$24,085	\$7,228	Control			
\$131,205	\$23,906		\$155,111	\$138,254	<i>Total Extraordinary</i>			
					<i>Total Appropriation</i>	\$136,640	\$147,505	\$140,916

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DIVISION OF PROFESSIONAL BOARDS 168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists, pursuant to R. S. 52:17B-3 and R. S. 45:12-2, regulates the practice of Optometry. The Board licenses by examination and prosecutes violations of applicable laws. The Board consists of 5 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	7	7	7	7	7
Examinations Held	2	2	2	2	.....
Candidates Examined	26	23	30	30	.....
Candidates Passed	19	17	25	25	.....
Routine Investigations .....	.....	146	100	100	.....
Hearings Held	12	.....	30	15	.....
Licenses Suspended	2	.....	20	5	.....
Licentiates—Active	730	728	730	730	.....
Licentiates—Non-Active	1,018	940	925	925	.....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$11,644		+\$1,066	\$12,710	\$12,710	Salaries—		
					Other Employees	\$11,399	\$12,923
\$11,644		+\$1,066	\$12,710	\$12,710	<i>Total Salaries</i>	\$11,399	\$12,923
\$450		— \$158	\$292	\$292	Materials and Supplies—		
					Printing and Office	\$250	\$250
\$450		— \$158	\$292	\$292	<i>Total Materials and Supplies</i>	\$250	\$250
\$1,200		+ \$398	\$1,598	\$1,598	Services Other Than Personal—		
450		— 87	363	363	Travel	\$1,200	\$1,500
85		— 39	46	46	Telephone	450	450
300		+ 22	322	322	Insurance	55	55
600		— 557	43	43	Subscriptions and Memberships	300	325
450		— 191	259	259	Legal and Investigative	600	300
1,200			1,200	1,200	Postage	300	450
					Rent—Buildings and Grounds	1,200	1,200
\$4,285		— \$454	\$3,831	\$3,831	<i>Total Services Other Than Personal</i>	\$4,105	\$4,280
\$100		— \$63	\$37	\$37	Maintenance of Property—		
					Recurring—		
\$100		— \$63	\$37	\$37	Office Equipment	\$50	\$50
					<i>Total Maintenance of Property</i>	\$50	\$50
		+	\$779	\$779	Extraordinary—		
					Employees' Retirement System		

.....	.....	+	370	370	370	Social Security Tax .....	.....	.....	.....
.....	R\$2,731	—	554	2,177	.....	Control .....	.....	.....	.....
.....	\$2,731	+	\$595	\$3,326	\$1,149	Total Extraordinary .....	.....	.....	.....
\$525	.....	+	\$14	\$539	\$539	Additions and Improvements—	.....	.....	.....
\$525	.....	+	\$14	\$539	\$539	Office Equipment .....	.....	.....	.....
\$17,004	\$2,731	+	\$1,000	\$20,735	\$18,558	Total Additions and Improvements .....	.....	.....	.....
						Total Appropriation	\$15,804	\$17,503	\$16,325

DIVISION OF PROFESSIONAL BOARDS **169-100. STATE BOARD OF PHARMACY**

The State Board of Pharmacy, pursuant to R. S. 52:17B-3 and R. S. 45:14-1, accepts applications for examination for registration as pharmacists, investigates and approves all applications, conducts written and practical examinations, grades all examinations and grants registration to successful candidates. It also approves schools of pharmacy, registers pharmacy apprentices, and supervises the activities of apprentices. The Board accepts applications for reciprocal registration which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal of permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analyses of prescriptions. The Board is composed of 5 members appointed by the Governor for 5-year terms and is responsible to the Attorney General.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	10	10	11	11	11
Candidates Examined:					
Written	239	320	100	325	.....
Practical	233	313	300	325	.....
Registration:					
Pharmacies	1,919	1,907	1,950	1,925	.....
Pharmacists	5,715	5,725	5,900	6,100	.....
Inspections	4,728	9,812	.....	.....	.....
Penalties	226	76	200	200	.....

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$35,482		+ \$1,964	\$37,446	\$37,446	Salaries—			
					Other Employees	\$36,929	\$38,754	\$38,754
					New Position	1,500		
\$35,482		+ \$1,964	\$37,446	\$37,446	<i>Total Salaries</i>	\$38,429	\$38,754	\$38,754
\$2,300		+ \$10	\$2,310	\$2,310	Materials and Supplies—			
50		— 31	19	19	Printing and Office	\$2,400	\$3,000	\$2,400
500		— 412	88	88	Household and Security	50	50	50
100		— 100			Medical	200	200	200
					Education			
\$2,950		— \$533	\$2,417	\$2,417	<i>Total Materials and Supplies</i>	\$2,650	\$3,250	\$2,650
\$4,000		—\$1,704	\$2,296	\$2,296	Services Other Than Personal—			
765		— 50	715	715	Travel	\$2,500	\$2,500	\$2,500
134		— 20	114	114	Telephone	765	765	750
100		— 100			Insurance	100	110	110
180		— 80	100	100	Household and Security	100	100	50
1,000		— 666	334	334	Subscriptions and Memberships	120	120	120
2,250		— 42	2,208	2,208	Legal and Investigative	100	300	200
4,082		— 300	3,782	3,782	Postage	2,000	2,500	2,000
					Rent—Buildings and Grounds	4,082	4,082	3,782
\$12,511		—\$2,962	\$9,549	\$9,549	<i>Total Services Other Than Personal</i>	\$9,767	\$10,477	\$9,512
\$100		— \$76	\$24	\$24	Maintenance of Property—			
					Recurring—			
					Office Equipment	\$100	\$100	\$50
\$100		— \$76	\$24	\$24	<i>Total Maintenance of Property</i>	\$100	\$100	\$50

		+ \$1,389	\$1,389	\$1,389	Extraordinary—			
		+ 1,167	1,167	1,167	Employees' Retirement System			
		+ 264	264	264	Social Security Tax			
		+ 7,887	7,887		Employees' Health Benefits			
					Control			
		+ \$10,707	\$10,707	\$2,820	Total Extraordinary			
					Additions and Improvements—			
					Medical Equipment	\$200		
					Total Additions and Improvements	\$200		
\$51,043		+ \$9,100	\$60,143	\$52,256	Total Appropriation	\$51,146	\$52,581	\$50,966

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners, pursuant to R. S. 52:17B-3 and R. S. 45:16-1, regulates the practice of veterinary medicine in this State. It conducts examinations for candidates, issues licenses, registers its licensees yearly, and enforces the provisions of the Act pertaining to the practice of veterinary medicine. The Board is responsible to the Attorney General.

Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					6	7	7	7	7
Licensed and Registered					630	592	640	640	....
Year Ending June 30, 1964									
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended					
\$2,398		+ \$32	\$2,930	\$2,930	Salaries—				
500					Other Employees				
					New Position				
\$2,898		+ \$32	\$2,930	\$2,930	Total Salaries				
							\$2,953	\$2,981	\$2,970
							\$2,953	\$2,981	\$2,970

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$250	.....	— \$75	\$175	\$175			
	\$250	.....	— \$75	\$175	\$175			
Materials and Supplies—								
Printing and Office						\$200	\$250	\$225
<i>Total Materials and Supplies</i>						\$200	\$250	\$225
Services Other Than Personal—								
Travel	\$900	.....	—\$177	\$723	\$723	\$900	\$800	\$700
Telephone	90	.....	— 7	83	83	90	90	90
Insurance	18	.....	— 13	5	5	10	5	5
Subscriptions and Memberships	25	.....	+ 48	73	73	25	25	25
Legal and Investigative .....		.....				50	50	50
Postage	125	.....	— 25	100	100	125	125	100
Other	75	.....	— 75			75	75	25
<i>Total Services Other Than Personal</i>	\$1,233	.....	—\$249	\$984	\$984	\$1,275	\$1,170	\$995
Maintenance of Property—								
Non-Recurring and Replacements—								
Office Equipment						\$200	\$100	.....
<i>Total Maintenance of Property</i>						\$200	\$100	.....
Extraordinary—								
Social Security Tax			+\$105	\$105	\$105			
Control		R\$1,423	+ 187	1,610				
<i>Total Extraordinary</i>		\$1,423	+\$292	\$1,715	\$105			
<i>Total Appropriation</i>	\$4,381	\$1,423		\$5,804	\$4,194	\$4,628	\$4,501	\$4,190

DIVISION OF PROFESSIONAL BOARDS
171-100. STATE BOARD OF SHORTHAND REPORTING

The State Board of Shorthand Reporting, pursuant to R. S. 52:17B-3 and R. S. 45:15A-1, is composed of 3 members appointed by the Governor, with the consent of the Senate, for a 3-year term. The Board is responsible to the Attorney General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

					1963	1964	1965	1966	1966
Workload Data:					Actual	Actual	Appropriated	Requested	Recommended
Budgeted Positions					3	3	3	3	3
Examinations Held					2	2	2	2	...
Candidates Examined					84	88	90	90	...
Registrations					361	388	400	400	...

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
81	\$300	.....	\$300	\$300	Salaries—		
	\$300	.....	\$300	\$300	Other Employees	\$300	\$300 \$300
					Total Salaries	\$300	\$300 \$300
					Materials and Supplies—		
					Other		\$25 \$25
					Total Materials and Supplies		\$25 \$25
					Services Other Than Personal—		
	\$10	— \$9	\$1	\$1	Insurance	\$5	\$5 \$5
	100	— 36	64	64	Other		40 25
	\$110	—\$45	\$65	\$65	Total Services Other Than Personal	\$5	\$45 \$30
					Extraordinary—		
		+\$11	\$11	\$11	Social Security Tax		
	R\$100	+ 34	134	.....	Control		
		+\$45	\$145	\$11	Total Extraordinary		
	\$410	\$100	\$510	\$376	Total Appropriation	\$305	\$370 \$355

950	.....	—	50	900	900
	.....	+	91	91	91
<u>\$2,430</u>	.....	—	<u>\$496</u>	<u>\$1,934</u>	<u>\$1,934</u>
\$35	.....	—	\$13	\$22	\$22
<u>\$35</u>	.....	—	<u>\$13</u>	<u>\$22</u>	<u>\$22</u>
.....	.....	+	\$204	\$204	\$204
.....	.....	+	66	66	66
.....	R\$889	+	861	1,750	.....
<u>.....</u>	<u>\$889</u>	<u>+</u>	<u>\$1,131</u>	<u>\$2,020</u>	<u>\$270</u>
<u>\$9,159</u>	<u>\$889</u>	.....	.....	<u>\$10,048</u>	<u>\$8,298</u>

Rent—Buildings and Grounds	950	950	950
Other .....	.....	.....	.....
<i>Total Services Other Than Personal</i>	<u>\$2,334</u>	<u>\$2,269</u>	<u>\$2,210</u>
Maintenance of Property—			
Recurring—			
Office Equipment	\$50	\$50	\$50
<i>Total Maintenance of Property</i>	<u>\$50</u>	<u>\$50</u>	<u>\$50</u>
Extraordinary—			
Social Security Tax .....	.....	.....	.....
Employees' Health Benefits			
Control			
<i>Total Extraordinary</i>			
<i>Total Appropriation</i>	<u>\$8,784</u>	<u>\$8,769</u>	<u>\$8,710</u>

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DIVISION OF PROFESSIONAL BOARDS **173-100. STATE BOARD OF BEAUTY CULTURE CONTROL**

The State Board of Beauty Culture Control, pursuant to R. S. 52:17B-3 and R. S. 45:14A-2, regulates those who are engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts inspections of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found. The Board is composed of 6 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	17	17	17	17	17
Candidates Examined	3,700	4,840	5,000	5,300	.....
Candidates Passed	3,526	4,520	.....	.....	.....
Licenses and Permits Issued	41,563	44,474	52,793	55,895	.....
Penalties Levied	87	143	.....	.....	.....
Licenses Revoked and Suspended	1	3	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

84	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$3,500	.....	.....	\$3,500	\$3,500			
	12,500	.....	.....	12,500	12,500			
	43,111	.....	+ \$4,891	48,002	47,920			
	<u>\$59,111</u>	<u>.....</u>	<u>+ \$4,891</u>	<u>\$64,002</u>	<u>\$63,920</u>			
						Salaries—		
						Chairman		
						\$3,500	\$3,500	\$3,500
						Board Members (5 @ \$2,500)		
						12,500	12,500	12,500
						Other Employees		
						46,995	47,262	47,053
						<u>\$62,995</u>	<u>\$63,262</u>	<u>\$63,053</u>
						<i>Total Salaries</i>		
						Materials and Supplies—		
	\$5,900	.....	— \$1,950	\$3,950	\$3,331	Printing and Office		
			+ 60	60	17	\$5,500	\$6,070	\$5,000
	200	.....	— 150	50	38	75	75	50
						200	150	150
	<u>\$6,100</u>	<u>.....</u>	<u>— \$2,040</u>	<u>\$4,060</u>	<u>\$3,386</u>	<u>\$5,775</u>	<u>\$6,295</u>	<u>\$5,200</u>
						<i>Total Materials and Supplies</i>		
						Services Other Than Personal—		
	\$3,200	.....	— \$505	\$2,695	\$2,464	Travel		
	1,400	.....	.....	1,400	1,309	\$3,200	\$3,200	\$3,000
	15	.....	.....	15	14	1,400	1,400	1,400
	25	.....	+ 25	50	50	.....	.....	.....
	4,500	.....	.....	4,500	4,500	Subscriptions and Memberships		
	160	.....	.....	160	156	50	50	50
	30	.....	— 30	.....	.....	5,000	5,500	5,000
						Postage		
						160	160	160
						Rent—Other		
						50	50	25
	<u>\$9,330</u>	<u>.....</u>	<u>— \$510</u>	<u>\$8,820</u>	<u>\$8,493</u>	<u>\$9,860</u>	<u>\$10,360</u>	<u>\$9,635</u>
						<i>Total Services Other Than Personal</i>		
						Maintenance of Property—		
						Recurring—		
						Buildings and Grounds		
	\$200	.....	+ \$135	\$335	\$303	.....	\$400	\$400
						\$200	300	250
						Office Equipment		

805	.....	— 334	471	469	Non-Recurring and Replacements—			
\$1,005	.....	— \$199	\$806	\$772	Office Equipment	800	800	800
					<i>Total Maintenance of Property</i>	\$1,000	\$1,500	\$1,450
\$225	.....	+ \$382	\$607	\$589	Additions and Improvements—			
					Office Equipment	\$230	\$1,605	\$530
\$225	.....	+ \$382	\$607	\$589	Education Equipment	988		
\$75,771	.....	+\$2,524	\$78,295	\$77,160	<i>Total Additions and Improvements</i>	\$1,218	\$1,605	\$530
					<i>Total Appropriation</i>	\$80,848	\$83,022	\$79,868

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

The State Board of Professional Planners was created by R. S. 52:17B-3 and R. S. 45:A-4 to regulate the practice of professional planning in this State. Composed of 5 members appointed by the Governor, the Board is empowered to examine, license and register professional planners, certify planners-in-training, review and accredit college courses of study in these subjects, revoke licenses for fraud, misconduct, or incompetence and to impose penalties for other violations of the law.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended		
Budgeted Positions .....					....	....	....	2	2		
Year Ending June 30, 1964											
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.				Year Ending June 30, 1966 Requested	Recommended	
.....	.....	+ \$5,773	\$5,773	\$5,773	Salaries—						
.....	.....	.....	.....	.....	Other Employees	\$12,000				.....	
.....					New Positions					\$11,955	\$11,955
.....		+ \$5,773	\$5,773	\$5,773	Total Salaries	\$12,000				\$11,955	\$11,955

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....		+ \$1,106	\$1,106	\$1,106			
.....		+ \$1,106	\$1,106	\$1,106			
.....		+ \$201	\$201	\$201			
.....		+ 397	397	397			
.....		+ 1	1	1			
.....		+ 32	32	32			
.....		+ 414	414	414			
.....		+ 781	781	781			
.....		+ 2,697	2,697	2,697			
.....		+ \$4,523	\$4,523	\$4,523			
.....		+ \$21	\$21	\$21			
.....		+ 25	25	25			
.....	R\$26,475	— 12,666	13,809	.....			
.....	\$26,475	—\$12,620	\$13,855	\$46			
.....		+ \$1,218	\$1,218	\$1,218			
.....		+ \$1,218	\$1,218	\$1,218			
.....	\$26,475	.....	\$26,475	\$12,666			
Materials and Supplies—							
Printing and Office					\$1,000	\$1,000	\$1,000
Total Materials and Supplies					\$1,000	\$1,000	\$1,000
Services Other Than Personal—							
Travel					\$500	\$1,000	\$500
Telephone					300	500	300
Insurance .....					.....	25	25
Advertising					50	100	50
Subscriptions and Memberships					100	50	50
Postage					1,000	1,000	750
Rent—Buildings and Grounds					781	781	781
Other					500	300	300
Total Services Other Than Personal					\$3,231	\$3,756	\$2,756
Extraordinary—							
Social Security Tax .....					.....	.....	.....
Employees' Health Benefits .....					.....	.....	.....
Control .....					.....	.....	.....
Total Extraordinary .....					.....	.....	.....
Additions and Improvements—							
Office Equipment .....					.....	.....	.....
Total Additions and Improvements .....					.....	.....	.....
Total Appropriation					\$16,231	\$16,711	\$15,711

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

The State Board of Examiners of Electrical Contractors, pursuant to R. S. 52:17B-3 and R. S. 45:5A-3, is composed of 7 members appointed by the Governor. The Board is empowered to examine and license electrical contractors and to suspend licenses for fraud or negligence.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions			8	14	13
Candidates Examined		1,015	480	480	....
Candidate Failures		410	80	80	....
Licenses and Permits to Practice		6,638	7,100	7,000	....
Home Owner Permits		3,500	3,500	3,500	....
Penalties		5	20	20	....
Licenses Revoked and Suspended		1	2	2	....

87	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended
.....						Salaries—		
.....						Board Members (7 @ \$1,000)		
.....						\$7,000		
.....						Secretary-Treasurer		
.....						8,500		
.....						Other Employees		
.....						12,292		
.....						New Positions		
.....						9,321		
.....						\$27,633		
.....						\$27,792		
.....						9,321		
.....						\$27,792		
.....						\$36,954		
.....						\$33,752		
.....						Total Salaries		
.....						\$27,792		
.....						\$36,954		
.....						\$33,752		
.....						Materials and Supplies—		
.....						Printing and Office		
.....						\$1,500		
.....						\$2,700		
.....						\$2,700		
.....						Household and Security		
.....						50		
.....						60		
.....						60		
.....						Total Materials and Supplies		
.....						\$1,550		
.....						\$2,760		
.....						\$2,760		
.....						Services Other Than Personal—		
.....						Travel		
.....						\$2,000		
.....						\$3,000		
.....						\$3,000		
.....						Telephone		
.....						1,000		
.....						1,500		
.....						50		
.....						50		
.....						Insurance		
.....								

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+ \$45	\$45	\$45	Household and Security	\$200	\$200
.....		+ 471	471	471	Advertising	\$100	300
.....		+ 13	13	13	Subscriptions and Memberships	100	100
.....		+ 155	155	155	Legal and Investigative	100	600
.....		+ 2,880	2,880	2,880	Postage	2,000	2,000
.....		+ 5,158	5,158	5,158	Rent—Buildings and Grounds	5,158	5,158
.....		+ 319	319	319	Rent—Other	100	.....
.....		+ 17	17	17	Other .....	.....	.....
.....		+ \$22,740	\$22,740	\$22,740	<i>Total Services Other Than Personal</i>	\$10,558	\$12,908
.....					Maintenance of Property—	.....	.....
.....					Recurring—	.....	.....
.....		+ \$25	\$25	\$25	Buildings and Grounds .....	.....	.....
.....		+ 40	40	40	Office Equipment	\$100	\$300
.....		+ \$65	\$65	\$65	<i>Total Maintenance of Property</i>	\$100	\$300
.....					Extraordinary—	.....	.....
.....		+ \$1,009	\$1,009	\$1,009	Social Security Tax .....	.....	.....
.....		+ 330	330	330	Employees' Health Benefits .....	.....	.....
.....	R\$319,069	— 116,186	202,883	.....	Control .....	.....	.....
.....	\$319,069	— \$114,847	\$204,222	\$1,339	<i>Total Extraordinary</i> .....	.....	.....
.....					Additions and Improvements—	.....	.....
.....		+ \$2,675	\$2,675	\$2,675	Office Equipment .....	.....	.....
.....		+ \$2,675	\$2,675	\$2,675	<i>Total Additions and Improvements</i> ..	.....	.....
.....	\$319,069	— \$51,121	\$267,948	\$65,065	<i>Total Appropriation</i>	\$40,000	\$52,922
.....							\$49,320

DIVISION OF PROFESSIONAL BOARDS SUMMARY

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
89	\$165,174	.....	+\$33,421	\$198,595	\$198,207	Administrative Bureau	\$173,660	\$193,884	\$192,047
	30,112	\$9,288	.....	39,400	33,154	State Board of Public Accountants	28,330	32,790	29,255
	44,739	5,851	.....	50,590	47,950	State Board of Architects	46,471	45,449	45,060
	40,215	4,508	.....	44,723	40,797	State Board of Dentistry	39,688	40,954	39,199
	30,263	.....	+ 7,600	37,863	33,007	State Board of Mortuary Science	30,869	31,871	31,471
	59,674	16,510	.....	76,184	67,120	State Board of Professional Engineers and Land Surveyors	60,723	64,197	61,737
	60,908	8,877	.....	69,785	60,605	State Board of Medical Examiners	61,712	63,952	62,275
	131,205	23,906	.....	155,111	138,254	State Board of Nursing	136,640	147,505	140,916
	17,004	2,731	+ 1,000	20,735	18,558	State Board of Optometrists	15,804	17,503	16,325
	51,043	.....	+ 9,100	60,143	52,256	State Board of Pharmacy	51,146	52,581	50,966
	4,381	1,423	.....	5,804	4,194	State Board of Veterinary Medical Examiners	4,628	4,501	4,190
	410	100	.....	510	376	State Board of Shorthand Reporting ...	305	370	355
	9,159	889	.....	10,048	8,298	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.	8,784	8,769	8,710
	75,771	.....	+ 2,524	78,295	77,160	State Board of Beauty Culture Control ...	80,848	83,022	79,868
	.....	26,475	.....	26,475	12,666	State Board of Professional Planners ...	16,231	16,711	15,711
	.....	319,069	— 51,121	267,948	65,065	State Board of Examiners of Electrical Contractors	40,000	52,922	49,320
	\$720,058	\$419,627	+ \$2,524	\$1,142,209	\$857,667	Total Appropriation, Division of Professional Boards	\$795,839	\$856,981	\$827,405

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued SUMMARY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
06	\$103,663	\$9,608	+ \$21,012	\$134,283	\$127,704	Office of the Attorney General	\$121,799	\$139,041	\$142,041
	919,599	49,896	+ 16,151	985,646	886,206	Division of Law	983,795	1,028,093	1,010,089
	172,733		+ 2,120	174,853	164,014	Division on Civil Rights	184,463	263,355	250,146
	8,477,145	1,307,741	+ 364,354	10,149,240	9,827,208	Division of State Police	9,245,978	11,374,821	10,264,676
	35,251		+ 2,154	37,405	37,032	Police Training Commission	42,465	78,814	70,407
	1,057,939	51	+ 33,230	1,091,220	971,696	Division of Alcoholic Beverage Control ..	1,106,867	1,127,449	1,112,900
	10,596,054	675,944	+ 476,057	11,748,055	11,496,950	Division of Motor Vehicles	12,046,421	13,135,251	12,361,450
	316,488		+ 12,582	329,070	309,400	Division of Weights and Measures	331,393	350,552	338,231
	720,058	419,627	+ 2,524	1,142,209	857,667	Division of Professional Boards	795,839	856,981	827,405
	\$22,398,930	\$2,462,867	+ \$930,184	\$25,791,981	\$24,677,877	Total Appropriation, Department of Law and Public Safety	\$24,859,020	\$28,354,357	\$26,377,345

DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$550			\$550	\$434	Postage	\$500	\$500	\$500
	2,700		— \$1,125	1,575	1,009	Rent—Central Motor Pool	900	1,050	1,050
	1,180		+ 5,260	6,440	6,440	Rent—Other	4,000	4,000	4,000
			+ 336	336	336	Staff Training	700	700	700
	\$11,441		+ \$7,930	\$19,371	\$18,508	<i>Total Services Other Than Personal</i>	\$13,750	\$14,415	\$14,415
						Maintenance of Property—			
						Recurring—			
	\$1,000		+ \$1,409	\$2,409	\$2,297	Office Equipment	\$1,200	\$2,400	\$2,400
	4,500		+ 4,416	8,916	8,915	Non-Recurring and Replacements—			
	\$5,500		+ \$5,825	\$11,325	\$11,212	Office Equipment	495	300	300
						<i>Total Maintenance of Property</i>	\$1,695	\$2,700	\$2,700
						Extraordinary—			
						To develop a central inventory system ..		\$50,000	\$50,000
						To study the feasibility of a computerized data file system for central information research in State planning		35,000	35,000
		R\$30,910		\$30,910	\$19,330	Fire Loss—Treasurer's Office			
		\$30,910		\$30,910	\$19,330	<i>Total Extraordinary</i>		\$85,000	\$85,000
						Additions and Improvements—			
			+ \$548	\$548	\$547	Office Equipment			
			+ \$548	\$548	\$547	<i>Total Additions and Improvements</i> ..			
	\$178,146	\$30,910	+ \$21,423	\$230,479	\$217,724	<i>Total Appropriation</i>	\$190,471	\$281,465	\$286,465

220-100. DIVISION OF BUDGET AND ACCOUNTING

Pursuant to R. S. 52:27B-10-32, as amended, the Division is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to four sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments. The Administrative Analysis unit conducts studies to improve agency operations, procedures and programs; assists agencies in developing organizational structure and methods of management for economical and effective performance of existing, new or expanded functions; evaluates the budget and administrative effects of proposed organizational and program plans as submitted by the State agencies during the fiscal year and in budget requests.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded by the various State agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems, follows up recommendations of the State Auditor, compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments. It maintains the centralized payroll system with an electronic data processing installation which also provides services to other agencies. It also maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; and reconciles all General Treasury and Special Funds checks.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	174	176	176	176	176
Budget Bureau	23	25	24	24	24
Accounting Bureau	151	151	152	152	152
Budget Bureau:					
Budgets Submitted	341	358	360	375	....
Appropriation Accounts	3,789	3,864	3,820	3,850	....
Transfers Processed	2,663	2,653	2,710	2,725	....
Appropriation	1,146	1,035	1,160	1,100	....
Bookkeeping	826	853	850	850	....
Federal and Special Fund	691	765	700	775	....
Positions Abolished	545	389	....	....	....
Positions Created	507	378	....	....	....

DEPARTMENT OF THE TREASURY—Continued

220-100. DIVISION OF BUDGET AND ACCOUNTING

Workload Data:					1963	1964	1965	1966	1966
					Actual	Actual	Appropriated	Requested	Recommended
Accounting Bureau:									
Checks Issued					1,254,678	1,327,596	1,350,000	1,360,000	....
Purchase Orders Processed					43,459	33,820	38,240	40,000	....
Revenue Items Processed					62,000	62,500	63,000	63,000	....
Accounts Maintained					5,600	5,700	5,600	5,700	....
Audit Report Follow-up					70	72	70	70	....
Annual Licenses Produced by EDP					75,700	75,800	75,900	76,000	....
Year Ending June 30, 1964									Year Ending
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended				1965 Adjusted Approp.	June 30, 1966 Requested Recommended
\$19,000	.....	.....	\$19,000	\$19,000	Salaries—				
895,478	.....	+ \$28,607	934,878	934,693	Director			\$19,000	\$21,000
10,793	.....	.....	.....	.....	Other Employees			965,525	989,527
					New Positions .....				.....
\$925,271	.....	+ \$28,607	\$953,878	\$953,693	Total Salaries			\$984,525	\$1,010,527
\$52,875	.....	+ \$700	\$53,575	\$53,333	Materials and Supplies—				
500	.....	— 51	449	415	Printing and Office			\$56,500	\$56,000
					Household and Security			575	450
\$53,375	.....	+ \$649	\$54,024	\$53,748	Total Materials and Supplies			\$57,075	\$56,450
\$10,500	.....	+ \$1,800	\$12,300	\$12,183	Services Other Than Personal—				
10,300	.....	+ 3,789	14,089	14,089	Travel			\$11,000	\$12,370
566	.....	+ 40	606	606	Telephone			12,000	14,500
100	.....	— 100	.....	.....	Insurance			475	475
650	.....	— 100	550	447	Household and Security .....				.....
23,500	.....	+ 8,327	31,827	31,827	Subscriptions and Memberships			650	685
1,200	.....	+ 190	1,390	1,390	Postage			25,100	31,900
400	.....	+ 1,035	1,435	1,435	Microfilming			1,400	1,500
					Rent—Central Motor Pool			780	1,730

127,628	.....	— 24,519	103,109	103,109	Rent—Equipment, Data Processing	133,664	141,624	141,624
.....	.....	+ 19	19	19	Rent—Other .....	.....	60	60
.....	.....	+ 235	235	235	Staff Training	100	250	250
150	.....	+ 2,374	2,524	2,523	Other	150	200	200
<u>\$174,994</u>	.....	<u>— \$6,910</u>	<u>\$168,084</u>	<u>\$167,863</u>	<i>Total Services Other Than Personal</i>	<u>\$185,319</u>	<u>\$205,294</u>	<u>\$205,294</u>
Maintenance of Property—								
Recurring—								
.....	.....	+ \$170	\$170	\$170	Buildings and Grounds .....	.....	.....	.....
\$5,100	.....	— 800	4,300	4,015	Office Equipment	\$5,100	\$5,050	\$5,050
Non-Recurring and Replacements—								
.....	.....	+ 500	500	500	Buildings and Grounds .....	.....	.....	.....
4,384	.....	+ 159	4,543	4,468	Office Equipment	4,087	2,245	2,245
<u>\$9,484</u>	.....	<u>+ \$29</u>	<u>\$9,513</u>	<u>\$9,153</u>	<i>Total Maintenance of Property</i>	<u>\$9,187</u>	<u>\$7,295</u>	<u>\$7,295</u>
Extraordinary—								
.....	.....	.....	.....	.....	Host State—National Budget Officers Conference (Council of State Govern- ments)	\$5,000	.....	.....
.....	.....	+ \$49	\$49	\$48	Compensation Awards .....	.....	.....	.....
.....	R \$3,612	.....	3,612	3,612	Employees' Retirement System .....	.....	.....	.....
.....	R 1,548	.....	1,548	1,548	Social Security Tax .....	.....	.....	.....
.....	<u>\$5,160</u>	<u>+ \$49</u>	<u>\$5,209</u>	<u>\$5,208</u>	<i>Total Extraordinary</i>	<u>\$5,000</u>	.....	.....
Additions and Improvements—								
.....	.....	+ \$54,487	\$54,487	\$54,487	Buildings and Grounds .....	.....	.....	.....
\$4,000	.....	— 1,025	2,975	2,808	Office Equipment	\$694	\$179	\$179
<u>\$4,000</u>	.....	<u>+ \$53,462</u>	<u>\$57,462</u>	<u>\$57,295</u>	<i>Total Additions and Improvements.</i>	<u>\$694</u>	<u>\$179</u>	<u>\$179</u>
<u>\$1,167,124</u>	<u>\$5,160</u>	<u>+ \$75,886</u>	<u>\$1,248,170</u>	<u>\$1,246,960</u>	<i>Total Appropriation</i>	<u>\$1,241,800</u>	<u>\$1,279,745</u>	<u>\$1,279,745</u>

It is recommended that there be appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds. It is further recommended that such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State be appropriated for the purposes and from the sources defined in said acts.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Pursuant to R. S. 52:18A-26, this Division administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of department of the State government. The specifications, testing and inspection functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types. The Property Bureau provides, in the Trenton area, full maintenance services for 18 State-owned buildings and 12 parking lots as well as certain maintenance services for 38 leased locations, and staffs the 2 State cafeterias.

The Bureau of Insurance, Property Management and Special Services is charged with all office, warehouse and other space requirements of the State, purchase of all real property (exclusive of Highway Department requirements for road purposes), securing building maintenance and janitorial services, maintenance of telephone, postal and telegraph services for all agencies of the State government, operation of the State House Post Office, maintenance of switchboards at the State House in Trenton and the State offices in Newark, and purchase of all insurance required for the protection of State property.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	348	437	403	418	406
Purchase Bureau	89	89	88	97	92
Property Bureau	202	202	202	203	201
Education Building	12	22	12	14	13
Labor and Industry Building .....	....	79	26	30	30
Health and Agriculture Building .....	....	....	14	16	14
Cultural Center .....	....	....	13	15	13
Bureau of Insurance and Special Services	45	45	48	43	43
Purchase Applications	32,585	25,709	28,000	31,000	....
Items	88,820	63,362	68,000	73,000	....
Purchase Orders Released	46,489	33,820	36,000	39,000	....
Amount of Purchase Orders Released:					
Vendors	\$30,370,337	\$35,158,385	\$42,000,000	\$50,000,000	....
State Purchase Fund	3,307,182	3,366,517	4,000,000	4,500,000	....

Excess Orders	8,299	7,503	8,000	8,000	.....
State Use Division	1,608,016	1,545,963	1,600,000	1,600,000	.....
Total Amount	\$35,293,834	\$40,078,368	\$47,608,000	\$56,108,000	.....
Leased Facilities	283	260	275	308	.....
Area Square Feet	1,508,000	1,400,713	1,450,000	1,500,000	.....
Floor Area Maintained:					
State-Owned (Sq. Ft.)	485,460	1,005,920	1,456,233		
Leased (Sq. Ft.)	73,050	73,050	11,600		

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Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$18,000			\$18,000	\$18,000	Salaries—		
1,446,295		+\$81,454	1,527,749	1,504,985	Director		
.....					\$18,000 \$20,000 \$20,000		
.....					Other Employees		
.....					1,541,984 1,564,698 1,563,458		
.....					Positions Transferred from Another		
.....					Department		
.....					22,947 		
.....					New Positions		
.....					76,937 34,491		
\$1,464,295		+\$81,454	\$1,545,749	\$1,522,985	Total Salaries		
.....					\$1,582,931 \$1,661,635 \$1,617,949		
\$143,000		—\$22,299	\$120,701	\$119,730	Materials and Supplies—		
14,675		+ 4,174	18,849	17,286	Fuel and Utilities		
1,200		+ 1,482	2,682	2,629	\$143,775 \$125,900 \$135,900		
28,065		— 1,200	26,865	26,832	Printing and Office		
300		+ 211	511	510	17,700 20,700 19,000		
100		— 100	.....	.....	Vehicular		
575		— 425	150	109	2,450 3,350 2,850		
100		— 100	.....	.....	Household and Security		
.....					28,225 28,225 28,225		
.....					Clothing		
.....					300 600 500		
.....					Medical		
.....					100 100 100		
.....					Scientific		
.....					250 325 325		
.....					Other		
.....							
\$188,015		—\$18,257	\$169,758	\$167,096	Total Materials and Supplies		
.....					\$192,800 \$179,200 \$186,900		
\$3,100		— \$600	\$2,500	\$2,496	Services Other Than Personal—		
20,000		+ 6,661	26,661	26,661	Travel		
.....					\$2,900 \$2,900 \$2,900		
.....					Telephone		
.....					23,000 27,000 26,900		

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

	Year Ending June 30, 1964					Year Ending June 30, 1966			
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1965 Adjusted Approp.	Requested	Recommended
96	\$11,641	.....	+ \$7,410	\$19,051	\$19,051	Insurance	\$22,827	\$1,551	\$1,551
	3,300	.....	— 1,741	1,559	1,534	Household and Security	3,300	3,300	1,750
	10,000	.....	+ 2,317	12,317	12,317	Advertising	10,000	12,000	12,000
	2,050	.....	— 100	1,950	1,782	Subscriptions and Memberships	2,050	2,150	1,785
	10,515	.....	.....	10,515	10,316	Postage	10,100	10,600	10,400
	.....	.....	+ 38	38	38	Data Processing .....	.....	.....	.....
	.....	.....	+ 300	300	300	Suggestion Awards .....	.....	.....	.....
	4,350	.....	+ 100	4,450	3,962	Rent—Central Motor Pool	3,720	10,070	5,020
	20,342	.....	— 9,206	11,136	11,131	Rent—Other	20,342	18,742	11,592
	.....	.....	+ 510	510	510	Medical	200	450	300
	.....	.....	+ 50	50	50	Staff Training .....	.....	500	50
	.....	.....	+ 2,515	2,515	2,515	Other Professional	1,200	1,200	1,200
	22,000	.....	— 1,300	20,700	20,657	Other	40,400	40,400	40,400
	<u>\$107,298</u>	<u>.....</u>	<u>+ \$6,954</u>	<u>\$114,252</u>	<u>\$113,320</u>	<i>Total Services Other Than Personal</i>	<u>\$140,039</u>	<u>\$130,863</u>	<u>\$115,848</u>
						Maintenance of Property—			
						Recurring—			
	\$63,250	.....	— \$3,000	\$60,250	\$58,718	Buildings and Grounds	\$59,750	\$63,875	\$59,750
	1,450	.....	— 200	1,250	1,037	Office Equipment	1,050	1,520	1,050
	1,200	.....	+ 3,917	5,117	4,912	Vehicular Equipment	1,750	2,150	2,150
	.....	.....	+ 75	75	75	Household and Security Equipment ..	.....	.....	.....
						Non-Recurring and Replacements—			
	2,400	\$12,960	.....	15,360	6,984	Buildings and Grounds	24,000	11,193	11,193
	6,248	.....	— 1,363	4,885	4,885	Office Equipment	4,136	4,493	540
	2,000	.....	— 490	1,510	1,509	Vehicular Equipment	4,000	10,025	3,000

500	.....	+	744	1,244	1,243	Household and Security Equipment ..	4,600	1,500	1,500
\$77,048	\$12,960	—	\$317	\$89,691	\$79,363	<i>Total Maintenance of Property</i>	\$99,286	\$94,756	\$79,183
\$200,000	\$191,570	.....		\$391,570	\$297,815	Extraordinary—			
.....	—191,570	.....		—191,570	—191,570	Maintenance—Labor and Industry Building	\$542,233	\$546,383	\$532,557
\$200,000	.....	.....		\$200,000	\$106,245	Less: Charges to Other Than General State Fund Sources	357,983	338,957	338,957
\$139,705	\$20,000	.....		\$159,705	\$116,211	<i>Sub-Total, Labor and Industry Building</i>	\$184,250	\$207,426	\$193,600
.....	.....	.....		.....	.....	Maintenance—Education Building	\$161,170	\$167,608	\$157,527
\$139,705	\$20,000	.....		\$159,705	\$116,211	Less: Charges to Other Than General State Fund Sources	26,932	35,302	35,302
.....	.....	.....		.....	.....	<i>Sub-Total, Education Building</i>	\$134,238	\$132,306	\$122,225
.....	.....	.....		.....	.....	Maintenance—Health and Agriculture Building	\$176,626	\$409,716	\$330,958
.....	.....	.....		.....	.....	Less: Charges to Other Than General State Fund Sources	27,217	.....	.....
.....	.....	.....		.....	.....	<i>Sub-Total, Health and Agriculture Building</i>	\$149,409	\$409,716	\$330,958
.....	.....	.....		.....	.....	Maintenance—Cultural Center	\$198,500	\$302,188	\$276,555
.....	.....	+	\$7,235	\$7,235	\$7,216	Compensation Awards .....	.....	.....	.....
.....	\$235	.....		235	.....	Other Casualty Loss .....	.....	.....	.....
.....	.....	.....		.....	.....	Appraisal of State-owned Properties .....	.....	54,100	.....
.....	.....	.....		.....	.....	Host State—National Purchasing Officials Conference (Council of State Governments)	5,000	.....	.....
\$339,705	\$20,235	+	\$7,235	\$367,175	\$229,672	<i>Total Extraordinary</i>	\$671,397	\$1,105,736	\$923,338

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
230-100. GENERAL

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$35,000	\$8,661		\$43,661		Additions and Improvements—		
1,043		+ \$8,862	9,905	\$9,900	\$20,000	\$61,500	\$21,500
	1,970		1,970	383	774	3,751	451
	24		24				
	3,000		3,000			334	
\$36,043	\$13,655	+ \$8,862	\$58,560	\$10,283	<i>Total Additions and Improvements.</i>		
\$2,212,404	\$46,850	+ \$85,931	\$2,345,185	\$2,122,719	\$20,774	\$65,585	\$21,951
					\$2,707,227	\$3,237,775	\$2,945,169

It is recommended that, in addition to the sum appropriated hereinabove for the operation and maintenance of any State-owned building, there be appropriated the portion of any receipts from charges to other-than-General State Fund sources for rental in said buildings which are attributable to the cost of operation and maintenance thereof.

DIVISION OF PURCHASE AND PROPERTY
231-100. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State government; awards construction contracts; supervises work under construction; and makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:	1963		1964		1965	1966	1966
	Actual		Actual		Appropriated	Requested	Recommended
Budgeted Positions	46		46		45	54	50
Construction Projects Completed—	No.	Amount	No.	Amount			
Calendar Year	418	\$34,474,347	316	\$14,248,705	....	....	....

Appropriated Funds:					
Bureau of Construction	317	934,419	222	729,122	....
Outside Architects	72	5,643,943	65	5,434,404	....
Special Funds (Outside Architects)	29	27,895,985	29	8,085,179	....
Projects in Design—December	227	24,845,670	283	79,547,636	....
Appropriated Funds:					
Bureau of Construction	132	776,730	151	1,102,638	....
Outside Architects	77	3,249,640	91	4,293,598	....
Special Funds (Outside Architects)	18	20,819,300	41	74,151,400	....
Projects Under Construction—December	130	51,495,511	149	58,263,027	....
Appropriated Funds:					
Bureau of Construction	66	481,781	84	802,624	....
Outside Architects	45	8,866,415	38	2,883,728	....
Special Funds (Outside Architects)	19	42,147,315	27	54,576,675	....

101	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$335,609	.....	+\$10,812	\$346,421	\$346,420	Salaries—		
	.....	.....	.....	.....	.....	Other Employees		
	.....	.....	.....	.....	.....	\$360,635	\$373,801	\$365,104
	.....	.....	.....	.....	.....	New Positions		
	.....	.....	.....	.....	.....	.....	56,094	15,440
	\$335,609	.....	+\$10,812	\$346,421	\$346,420	<i>Total Salaries</i>		
	.....	.....	.....	.....	.....	\$360,635	\$429,895	\$380,544
	\$7,000	.....	— \$1,025	\$5,975	\$4,716	Materials and Supplies—		
	150	.....	— 36	114	14	Printing and Office		
	1,200	.....	— 230	970	848	\$6,000	\$6,000	\$6,000
	.....	.....	.....	.....	.....	150	150	50
	.....	.....	.....	.....	.....	Household and Security		
	.....	.....	.....	.....	.....	1,000	1,000	1,000
	.....	.....	.....	.....	.....	Scientific		
	\$8,350	.....	— \$1,291	\$7,059	\$5,578	<i>Total Materials and Supplies</i>		
	.....	.....	.....	.....	.....	\$7,150	\$7,150	\$7,050
	\$3,000	.....	+ \$92	\$3,092	\$3,091	Services Other Than Personal—		
	6,500	.....	+ 2,265	8,765	8,765	Travel		
	331	.....	.....	331	62	\$3,000	\$3,000	\$1,000
	.....	.....	.....	.....	.....	6,500	6,500	6,500
	.....	.....	.....	.....	.....	Telephone		
	.....	.....	.....	.....	.....	100	.....	.....
	.....	.....	.....	.....	.....	Insurance		

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
231-100. BUREAU OF CONSTRUCTION

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$10,000		— \$2,982	\$7,018	\$7,000	Advertising	\$7,500	\$7,500	\$7,500
200			200	33	Subscriptions and Memberships	200	200	100
3,000		+ 1,293	4,293	4,293	Postage	3,000	4,500	4,000
		+ 2,030	2,030	2,030	Data Processing		2,500	2,500
4,800		— 500	4,300	3,534	Rent—Central Motor Pool	2,500	4,000	4,000
\$27,831		+ \$2,198	\$30,029	\$28,808	<i>Total Services Other Than Personal</i>	\$22,800	\$28,200	\$25,600
					Maintenance of Property—			
					Recurring—			
		+ \$110	\$110	\$107	Buildings and Grounds			
\$275		+ 162	437	437	Office Equipment	\$275	\$500	\$275
					Non-Recurring and Replacements—			
351			351	337	Office Equipment	149	2,357	1,704
\$626		+ \$272	\$898	\$881	<i>Total Maintenance of Property</i>	\$424	\$2,857	\$1,979
					Extraordinary—			
		+ \$10	\$10	\$10	Compensation Award			
		+ \$10	\$10	\$10	<i>Total Extraordinary</i>			
					Additions and Improvements—			
		+ \$115	\$115	\$114	Office Equipment	\$1,594	\$1,127	
					Scientific Equipment	635	951	
		+ \$115	\$115	\$114	<i>Total Additions and Improvements</i>	\$2,229	\$2,078	
\$372,416		+ \$12,116	\$384,532	\$381,811	<i>Total Appropriation</i>	\$393,238	\$470,180	\$415,173

DIVISION OF PURCHASE AND PROPERTY
232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the school lunch program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for distribution to State, county and municipal institutions; schools, charitable and welfare organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal government. Warehouses are maintained in Trenton and Jersey City.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	15	12	13	13	13
Commodities:					
On Hand	\$369,170	\$445,685	\$1,323,678	\$1,823,678	....
Received	4,614,149	5,804,313	6,000,000	6,000,000	....
Distributed	4,537,635	4,926,320	5,500,000	5,500,000	....
Balance	445,685	1,323,678	1,823,678	2,323,678	....
Recipients:					
Schools	1,053	1,186	1,190	1,200	....
Institutions	260	250	260	260	....
Camps and Other	175	165	175	175	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$49,674		+ \$6,225	\$55,899	\$55,857	Salaries—		
					Other Employees		
					\$55,500	\$60,428	\$60,575
					New Positions		
					3,063	.....	.....
\$49,674		+ \$6,225	\$55,899	\$55,857	<i>Total Salaries</i>		
					\$58,563	\$60,428	\$60,575
\$2,800		— \$1,500	\$1,300	\$850	Materials and Supplies—		
50		+ 16	66	66	Printing and Office		
					\$3,000	\$1,500	\$1,500
					Household and Security		
					50	50	50
\$2,850		— \$1,484	\$1,366	\$916	<i>Total Materials and Supplies</i>		
					\$3,050	\$1,550	\$1,550

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
232-100. AGRICULTURAL COMMODITY DISTRIBUTION

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
	\$2,500	.....	+ \$2,037	\$4,537	\$4,537			
	1,500	.....	+ 1,304	2,804	2,804			
	66	.....	+ 1,275	1,341	1,341			
	86	.....	— 86	.....	.....			
	1,000	.....	+ 808	1,808	1,808			
	7,475	.....	+ 192	7,667	7,667			
	.....	.....	+ 407	407	401			
	.....	.....	+ 196,621	196,621	196,621			
	<u>\$12,627</u>	<u>.....</u>	<u>+ \$202,558</u>	<u>\$215,185</u>	<u>\$215,179</u>			
						Services Other Than Personal—		
						Travel	\$400	\$4,500
						Telephone	1,500	2,800
						Insurance	2,700	.....
						Household	86	86
						Postage	1,500	1,800
						Data Processing	7,975	7,975
						Rent—Central Motor Pool	3,600	3,600
						Rent—Other	230,000	250,000
						<i>Total Services Other Than Personal</i>	<u>\$247,761</u>	<u>\$270,761</u>
						Maintenance of Property—		
						Recurring—		
						Buildings and Grounds	.....	.....
	\$55	.....	+ 110	165	156	Office Equipment	\$55	\$150
						Non-Recurring and Replacements—		
						Office Equipment	566	330
	<u>\$55</u>	<u>.....</u>	<u>+ \$704</u>	<u>\$759</u>	<u>\$750</u>	<i>Total Maintenance of Property</i>	<u>\$621</u>	<u>\$480</u>
						Extraordinary—		
						Control	.....	.....
						<i>Total Extraordinary</i>	.....	.....
						Additions and Improvements—		
						Office Equipment	.....	\$200
						<i>Total Additions and Improvements</i>	<u>\$700</u>	<u>\$200</u>

\$65,206	\$254,262	+ \$11,382	\$330,850	\$272,702	<i>Sub-Total Appropriation</i>	\$309,995	\$333,919	\$331,266
.....	254,262	.....	254,262	196,621	Less: Receipts from Charges to Recipient Agencies	230,000	250,000	250,000
<u>\$65,206</u>	<u>.....</u>	<u>+ \$11,382</u>	<u>\$76,588</u>	<u>\$76,081</u>	<i>Total Appropriation</i>	<u>\$79,995</u>	<u>\$83,919</u>	<u>\$81,266</u>

It is recommended that, in addition to the amounts recommended, above the receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, be appropriated together with the unexpended balance in this account on June 30, 1965; provided, however, that any balance in excess of \$75,000 shall lapse into the General State Fund; and provided further, that the allotment of such funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DIVISION OF PURCHASE AND PROPERTY

233-400. CAFETERIA—STATE HOUSE

(Payable Out of Cafeteria Receipts)

Pursuant to R. S. 52:18A-19.6 to 19.10, the Division of Purchase and Property is authorized to establish, operate and maintain a cafeteria or cafeterias on State property primarily for the use and the accommodations of the officers and employees of the State. The law further makes provision for the creation of a State Cafeterias Revolving Account. The State maintains a cafeteria in the Highway Building at Fernwood and a cafeteria in the State House basement.

Budgeted Positions					1963 Actual 12	1964 Actual 12	1965 Appropriated 12	1966 Requested 13	1966 Recommended 13
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended		
\$41,168		+\$2,056	\$43,224	\$43,123	Salaries—				
.....					Other Employees	\$45,432	\$46,277	\$44,880	
					Position Transferred from Another Bureau .....	.....	5,237	5,237	
\$41,168		+\$2,056	\$43,224	\$43,123	Total Salaries	\$45,432	\$51,514	\$50,117	

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

233-400. CAFETERIA—STATE HOUSE

(Payable Out of Cafeteria Receipts)

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$45,500	.....	.....	\$45,500	\$44,782	Materials and Supplies—		
75	.....	.....	75	34	Food		
4,200	.....	.....	4,200	3,291	Printing and Office		
					Household and Security		
\$49,775	.....	.....	\$49,775	\$48,107	<i>Total Materials and Supplies</i>		
					\$49,230	\$48,330	\$48,330
\$1,500	.....	.....	\$1,500	\$1,394	Services Other Than Personal—		
\$1,500	.....	.....	\$1,500	\$1,394	Household and Security		
					<i>Total Services Other Than Personal</i>		
					\$1,300	\$1,300	\$1,300
					\$1,300	\$1,300	\$1,300
					Maintenance of Property—		
					Recurring—		
\$35	.....	.....	\$35	\$31	Office Equipment		
300	.....	.....	300	244	Household and Security Equipment ..		
					Non-Recurring and Replacements—		
500	.....	.....	500	.....	Household and Security Equipment ..		
\$835	.....	.....	\$835	\$275	<i>Total Maintenance of Property</i>		
					\$835	\$835	\$335
					Extraordinary—		
		+\$1,833	\$1,833	\$1,833	Employees' Retirement System		
		+ 1,513	1,513	1,513	Social Security Tax		
		+ 824	824	824	Employees' Health Benefits		
		— 6,226	57,374	.....	Control		
					<i>Total Extraordinary</i>		
	\$63,600	—\$2,056	\$61,544	\$4,170	<i>Total Appropriation</i>		
\$93,278	\$63,600	.....	\$156,878	\$97,069	\$96,797	\$101,979	\$100,082

DIVISION OF PURCHASE AND PROPERTY
234-400. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD
(Payable Out of Cafeteria Receipts)

Pursuant to R. S. 52:18A-19.6 to 19.10, the Division of Purchase and Property is authorized to establish, operate and maintain a cafeteria or cafeterias on State property primarily for the use and the accommodations of the officers and employees of the State. The law further makes provision for the creation of a State Cafeterias Revolving Account. The State maintains a cafeteria in the Highway Building at Fernwood and a cafeteria in the State House basement.

Budgeted Positions					1963 Actual 10	1964 Actual 10	1965 Appropriated 9	1966 Requested 9	1966 Recommended 9
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recom- mended		
Salaries—									
107	\$27,188	.....	+ \$500	\$27,688	\$27,409				
	\$27,188	.....	+ \$500	\$27,688	\$27,409				
	\$23,500	.....	+ \$700	\$24,200	\$24,039				
	35	.....		35	20				
	1,500	.....	+ 300	1,800	1,708				
	\$25,035	.....	+\$1,000	\$26,035	\$25,767				
	\$80	.....		\$80	\$72				
	540	.....	+ \$49	589	589				
	\$620	.....	+ \$49	\$669	\$661				
	\$20	.....		\$20	\$18				
	500	.....		500	25				

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

234-400. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD

(Payable Out of Cafeteria Receipts)

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$500	.....	+\$2,500	\$3,000	\$2,475	Non-Recurring and Replacements— Household and Security Equipment ..	\$500	\$500	.....
\$1,020	.....	+\$2,500	\$3,520	\$2,518	<i>Total Maintenance of Property</i>	\$1,020	\$1,020	\$120
.....	.....	+\$1,876	\$1,876	\$1,876	Extraordinary— Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 957	957	957	Social Security Tax .....	.....	.....	.....
.....	.....	+ 442	442	442	Employees' Health Benefits .....	.....	.....	.....
.....	{ \$16,364 R2,154 }	— 7,324	11,194	.....	Control .....	.....	.....	.....
.....	\$18,518	—\$4,049	\$14,469	\$3,275	<i>Total Extraordinary</i> .....	.....	.....	.....
\$53,863	\$18,518	.....	\$72,381	\$59,630	<i>Total Appropriation</i>	\$55,393	\$55,618	\$54,667

It is recommended that the unexpended balances in the accounts of the cafeterias on June 30, 1965, together with receipts in excess of those anticipated be appropriated.

DIVISION OF PURCHASE AND PROPERTY

SUMMARY

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$2,212,404	\$46,850	+ \$85,931	\$2,345,185	\$2,122,719	Purchase and Property	\$2,707,227	\$3,237,775	\$2,945,169
372,416	.....	+ 12,116	384,532	381,811	Bureau of Construction	393,238	470,180	415,173

65,206	.....	+ 11,382	76,588	76,081	Agricultural Commodity Distribution	79,995	83,919	81,266
93,278	63,600	.....	156,878	97,069	Cafeteria—State House	96,797	101,979	100,082
53,863	18,518	.....	72,381	59,630	Cafeteria—State Highway Department at Fernwood	55,393	55,618	54,667
<u>\$2,797,167</u>	<u>\$128,968</u>	<u>+\$109,429</u>	<u>\$3,035,564</u>	<u>\$2,737,310</u>	<i>Total Appropriation, Division of Purchase and Property</i>	<u>\$3,332,650</u>	<u>\$3,949,471</u>	<u>\$3,596,357</u>

240-100. DIVISION OF TAXATION

The Division of Taxation, pursuant to R. S. 52:18-1, administers and enforces State tax laws, and collects all revenues pertaining thereto. The Office of the Director formulates tax policy; establishes rules, regulations and procedures; and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—

Pursuant to R. S. 52:18A-1, collects taxes on alcoholic beverages sold or delivered in this State.

Cigarette Tax Bureau—

Pursuant to R. S. 54:40A-1, collects the tax on cigarettes through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau also enforces the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—

Pursuant to R. S. 15:18A-1, administers and collects corporation business taxes, financial business taxes and insurance premium taxes, collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Emergency Transportation Tax Bureau—

Pursuant to R. S. 54:8A-1, administers and collects an emergency tax for transportation purposes, measured by certain income and gains derived by residents of this State within another state and by residents of such other state within this State where there is a critical interstate transportation problem.

Local Property Tax Bureau—

Pursuant to R. S. 54:1-35.1, reviews property assessment and sales data and prepares the annual Table of Equalized Valuation used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Motor Fuel Tax Bureau—

Pursuant to R. S. 52:18A-1, administers the motor fuels tax laws and collects the tax through licensed distributors.

Outdoor Advertising Tax Bureau—

Pursuant to R. S. 54:40-50, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

Public Utility Tax Bureau—

Formed on January 1, 1963 with the merger of the Public Utility Tax Bureau and the Engineering and Railroad Tax Bureau. The Engineering and Railroad Tax Section pursuant to R. S. 54:29A-1, values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts. Public Utility Tax Section pursuant to R. S. 52:18A-1, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

Pursuant to R. S. 52:18A-1, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	654	652	702	739	724
Director's Office	6	6	6	21	10
Beverage Tax	89	89	89	89	89
Cigarette Tax	55	54	55	57	56
Corporation Tax	167	167	167	170	169
Emergency Transportation Tax .....	.....	.....	35	35	35
Local Property Tax	77	77	78	88	88
Motor Fuels Tax	89	84	84	84	84
Outdoor Advertising Tax	12	12	12	12	12
Public Utility Tax	30	29	28	29	28
Transfer Inheritance Tax	129	134	148	154	153
Beverage Tax Bureau:					
Desk Audits	15,852	15,918	15,920	15,920	.....
Field Audits	6,250	6,460	7,530	7,530	.....

Cigarette Tax Bureau:					
Field Audits	257	382	382	382	....
Reports Audited	1,817	2,151	2,175	2,200	....
Investigations	33,748	34,555	34,500	34,500	....
Licenses Issued:					
Distributors	140	141	141	144	....
Wholesalers	210	224	230	235	....
Retailers	23,198	22,688	22,500	22,300	....
Vending Machines	40,310	41,569	42,500	43,000	....
Corporation Tax Bureau:					
Active Corporations	102,100	106,500	112,000	116,000	....
Delinquencies Reported	12,000	13,656	13,500	13,500	....
Tax Clearance Certificates	2,753	3,415	3,500	3,700	....
Tax Lien Certificates	14,409	16,196	17,000	17,500	....
Emergency Transportation Tax Bureau:					
Employer Reports:					
Quarterly Returns	35,667	35,286	35,300	35,300	....
Annual Reconciliation	9,076	8,765	8,900	8,900	....
Withholding Statements	85,703	90,672	90,000	90,000	....
Individual Returns Examined	58,143	60,230	61,000	61,000	....
Refunds	25,703	29,443	30,000	30,000	....
Local Property Tax Bureau:					
Sales Transactions Analyzed	165,187	171,568	170,000	172,000	....
Usable Transactions	58,095	61,664	60,000	62,000	....
Verification by Mailed Questionnaire	75,834	78,606	85,000	75,000	....
Verification by Field Investigation	17,316	14,432	17,500	16,000	....
Personal Property Information Returns Distributed	224,235	50,000	....	....	....
Real Property Appraised (Appraised Value)	\$75,321,892	\$82,416,220	\$80,000,000	\$85,000,000	....
Motor Fuels Tax Bureau:					
Licenses Issued	17,420	16,885	16,955	16,965	....
Suspected Fuels—Tests	5	7	7	7	....
Suspected Fuels—Field Investigations	367	380	380	380	....
Office Audits	6,168	6,406	6,726	7,162	....
Field Audits	663	754	1,400	1,600	....
Land and Marine Investigations	47,441	44,556	48,200	51,200	....
Refund Claims Processed	59,982	59,223	60,000	60,000	....

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Outdoor Advertising Tax Bureau:					
Licenses and Permits	22,732	22,085	21,582	21,080	.....
Permits Cancelled or Not Renewed	2,821	3,238	3,400	3,500	.....
Field Inspections and Investigations	2,867	2,873	2,900	2,800	.....
Violations	1,650	1,500	1,550	1,500	.....
Public Utility Tax Bureau:					
Taxpayers	19	21	.....	.....	.....
Assessed Valuations	\$430,673,243	\$426,646,694	.....	.....	.....
Transfer Inheritance Tax Bureau:					
Reports Filed	35,380	35,701	37,000	38,000	.....
Reports Determined Taxable	16,220	17,084	19,000	19,500	.....
Refunds	2,152	3,069	3,300	3,300	.....
Delinquent Cases Processed	366	393	400	400	
Tax Waivers Issued	85,000	74,809	85,000	85,000	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$17,000		— \$17,000	.....	.....	Salaries—		
3,808,302}		+ 334,472	\$4,177,010	\$4,120,892	Director	\$17,000	\$19,000
34,236}					Other Employees	4,119,794	4,488,536
.....					New Positions	54,721	161,923
					Positions established from lump sum		
					appropriations	195,398	51,272
							¹ 51,272
\$3,859,538		+\$317,472	\$4,177,010	\$4,120,892	Total Salaries	\$4,386,913	\$4,720,731
							\$4,532,077
\$650		— \$240	\$410	\$404	Materials and Supplies—		
175		— 85	90	90	Food	\$600	\$600
63,875		+ 36,938	100,813	97,447	Fuel and Utilities	175	175
					Printing and Office	96,600	89,675
							85,800

900	.....	900	722	Vehicular	450	450	450
650	 — 650	.....	.....	License Plates .....	.....	.....	.....
770	 + 4	774	687	Household and Security	890	955	745
50	 — 23	27	27	Clothing	50	180	180
650	 — 150	500	440	Scientific	650	690	450
600	 — 600	.....	.....	Education	600	600	.....
750	 — 750	.....	.....	Other	17,450	.....	.....
<u>\$69,070</u>	<u>..... + \$34,444</u>	<u>\$103,514</u>	<u>\$99,817</u>	<i>Total Materials and Supplies</i>	<u>\$117,465</u>	<u>\$93,325</u>	<u>\$88,225</u>
				Services Other Than Personal—			
\$32,150	 + \$4,199	\$36,349	\$36,328	Travel	\$35,450	\$42,982	\$37,750
34,265	 + 8,878	43,143	43,143	Telephone	40,815	45,975	43,525
6,968	.....	6,968	2,582	Insurance	1,410	780	440
235	 — 100	135	62	Household and Security	235	210	85
.....	 + 161	161	160	Advertising	700	200	200
9,948	 + 500	10,448	9,811	Subscriptions and Memberships	10,325	10,995	10,410
33,000	 + 1,283	34,283	34,255	Legal and Investigative	36,100	37,400	36,350
49,600	 + 20,817	70,417	70,417	Postage	61,350	69,100	64,550
15,200	 + 56,908	72,108	72,108	Data Processing	60,000	81,311	81,311
.....	 + 1,860	1,860	1,860	Suggestion Awards .....	.....	.....	.....
.....	 + 13,069	13,069	13,069	Rent—Buildings and Grounds	43,014	48,000	49,510
89,638	 + 1,162	90,800	86,660	Rent—Central Motor Pool	94,980	97,742	88,930
33,212	 — 5,055	28,157	28,128	Rent—Equipment, Data Processing	35,212	34,132	34,132
2,844	 — 234	2,610	2,036	Rent—Other	540	2,658	1,352
700	 + 945	1,645	1,645	Staff Training	1,000	1,000	1,000
.....	 + 25	25	25	Other Professional .....	.....	.....	.....
100	 + 8,843	8,943	8,943	Other	100	100	100
<u>\$307,860</u>	<u>..... + \$113,261</u>	<u>\$421,121</u>	<u>\$411,232</u>	<i>Total Services Other Than Personal</i>	<u>\$421,231</u>	<u>\$472,585</u>	<u>\$449,645</u>
				Maintenance of Property—			
				Recurring—			
.....	.....	.....	.....	Buildings and Grounds .....	.....	\$500	\$500
\$5,256	 + \$179	\$5,435	\$5,024	Office Equipment	\$5,500	6,750	5,400
2,650	.....	2,650	1,692	Vehicular Equipment	4,600	2,275	2,275

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Orig. & Supplemental (S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
\$2,438	.....	+ \$2,837	\$5,275	\$5,064	Non-Recurring and Replacements—		
					Office Equipment		
\$10,344	.....	+ \$3,016	\$13,360	\$11,780	\$3,501	\$14,955	\$5,203
					<i>Total Maintenance of Property</i>		
					\$13,601	\$24,480	\$13,378
\$225,000	\$74,835	—\$299,835	.....	.....	Extraordinary—		
					Emergency Transportation Tax Bureau		
\$50,000	.....	.....	\$50,000	.....		\$1,250,000	.....
					Revaluation of Railroad Property		
	65,000	— 65,000	.....	.....		20,000	\$20,000
					Administration of Farm Land Act		
					For Administration of the Personal Property Tax Law, pursuant to Ch. 9, P. L. 1963		
					\$75,000	.....	.....
		+ 6,883	6,883	6,846	Compensation Awards		
		+ 2,558	2,558	2,558	Employees' Retirement System		
		+ 593	593	593	Social Security Tax		
		+ 336	336	335	Employees' Health Benefits		
\$275,000	\$139,835	—\$354,465	\$60,370	\$10,332	<i>Total Extraordinary</i>		
					\$75,000	\$1,270,000	\$20,000
		+ \$51,639	\$51,639	\$48,075	Additions and Improvements—		
\$6,622	.....	+ 39,933	46,555	45,272	Buildings and Grounds		
					Office Equipment		
\$6,622	.....	+ \$91,572	\$98,194	\$93,347	\$6,256	\$10,350	\$4,428
					<i>Total Additions and Improvements</i>		
\$4,528,434	\$139,835	+ \$205,300	\$4,873,569	\$4,747,400	\$6,256	\$10,350	\$4,428
					<i>Total Appropriation</i>		
					\$5,020,466	\$6,591,471	\$5,107,753

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It is recommended that, in addition to the sum of \$332,839 included hereinabove for administration of the Emergency Transportation Tax Bureau, there be appropriated out of the receipts from the Emergency Transportation Tax Bureau, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided

however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes \$26,313 to continue the appraisal activity of the Farm Land Act for which \$50,000 was appropriated in 1963-64, and \$24,959 to continue the personal property assessment activity required by the Personal Property Tax Law.

250-100. DIVISION OF LOCAL GOVERNMENT

Pursuant to R. S. 52:18, this Division studies local government in New Jersey; promulgates rules and regulations for the interpretation and the administration of State laws, holds hearings, and hears appeals concerning the problems of local government.

The Division ascertains that all municipal sinking funds are brought up to a statutory standard properly maintained; audits and supervises these funds; makes municipal audits or examinations where requested or when necessary; establishes a uniform system of municipal accounting for local governments; receives and compiles statements of financial condition; examines every local government budget and certifies that this budget complies with the requirements of law and regulations of the Division; and carries out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities; considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	37	37	37	37	37
Municipalities and Counties Audited	34	32	30	28	....
County and Municipal Budgets Examined	588	588	588	588	....
County and Municipal Financial Statements Examined	588	588	588	588	....
Extension of Credit School Hearings Held	96	80	98	89	....
Extension of Credit Municipal Hearings Held	77	84	80	93	....
Delinquent Tax Notices Verified	191,859	185,044	192,000	190,000	....
Monthly Letters Distributed	228,000	230,000	231,000	231,000	....

DEPARTMENT OF THE TREASURY—Continued

250-100. DIVISION OF LOCAL GOVERNMENT

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (8)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
116	\$17,000	.....	.....	\$17,000	\$17,000			
	15,000	.....	.....	15,000	15,000			
	205,028	.....	+\$1,849	206,877	206,850			
	<u>\$237,028</u>	<u>.....</u>	<u>+\$1,849</u>	<u>\$238,877</u>	<u>\$238,850</u>			
	\$15,600	.....	—\$2,400	\$13,200	\$12,934			
	75	.....	+ 27	102	62			
	<u>\$15,675</u>	<u>.....</u>	<u>—\$2,373</u>	<u>\$13,302</u>	<u>\$12,996</u>			
Salaries—								
						\$17,000	\$19,000	\$19,000
						15,000	18,000	18,000
						220,595	229,432	226,626
						<u>\$252,595</u>	<u>\$266,432</u>	<u>\$263,626</u>
Materials and Supplies—								
						\$15,600	\$13,220	\$13,220
						75	75	75
						<u>\$15,675</u>	<u>\$13,295</u>	<u>\$13,295</u>
Services Other Than Personal—								
						\$18,500	\$19,000	\$18,500
						2,200	2,200	2,000
						122	45	45
						600	600	500
						20,000	20,000	20,000
						.....	500	400
								
						4,580	4,580	4,580
						25	25	25
						<u>\$46,027</u>	<u>\$46,950</u>	<u>\$46,050</u>
Maintenance of Property—								
Recurring—								
						\$1,000	\$1,000	\$800

211	.....	— 53	158	157	Non-Recurring and Replacements—			
					Office Equipment	320	320	
<u>\$1,211</u>	<u>.....</u>	<u>— \$253</u>	<u>\$958</u>	<u>\$904</u>	<i>Total Maintenance of Property</i>	<u>\$1,000</u>	<u>\$1,320</u>	<u>\$1,120</u>
.....	.....	+ \$140	\$140	\$140	Additions and Improvements—			
					Office Equipment	\$50	\$50	
.....	.....	+ \$140	\$140	\$140	<i>Total Additions and Improvements</i>	<u>\$50</u>	<u>\$50</u>	
<u>\$295,712</u>	<u>.....</u>	<u>+\$3,636</u>	<u>\$299,348</u>	<u>\$298,068</u>	<i>Total Appropriation</i>	<u>\$315,297</u>	<u>\$328,047</u>	<u>\$324,141</u>

260-100. DIVISION OF TAX APPEALS

117 The Division of Tax Appeals, pursuant to R. S. 54:2-1, is an appellate body made up of 7 members appointed by the Governor. It receives appeals of taxpayers and taxing districts from local assessments; from assessments levied by the State on railroad property; from taxes on franchises of miscellaneous corporations; and from franchise and gross receipts taxes on public utilities corporations. It also hears appeals by taxing districts from the tables of equalized valuation certified by the Director of Taxation for the distribution of State school aid, and all other taxes levied by the State, except transfer inheritance taxes; and reviews and revises county equalization tables.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	21	21	20	20	20
Appeals Filed	3,092	3,862	2,384	2,068	....
Local	2,958	3,279	2,300	2,000	....
Railroad	17	19	14	12	....
Miscellaneous	3	2	2	1	....
Miscellaneous Corporation	16	23	20	17	....
Equalization	4	12	3	1	....
School Aid	56	57	40	35	....
Correction of Error	5	470	5	2	....
Cigarette Tax	33	....	....	....	....

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$11,500			\$11,500	\$11,500	Salaries—			
63,000		— \$8,600	54,400	54,343	President	\$11,500	\$11,500	\$11,500
80,337		— 6,045	74,292	74,291	Board Members (6 @ \$10,500)	63,000	63,000	63,000
					Other Employees	77,595	76,860	75,007
\$154,837		—\$14,645	\$140,192	\$140,134	<i>Total Salaries</i>	\$152,095	\$151,360	\$149,507
\$1,300		+ \$100	\$1,400	\$1,291	Materials and Supplies—			
50			50	50	Printing and Office	\$1,200	\$1,300	\$1,300
					Household and Security	50	50	50
\$1,350		+ \$100	\$1,450	\$1,341	<i>Total Materials and Supplies</i>	\$1,250	\$1,350	\$1,350
\$2,750		— \$1,094	\$1,656	\$1,656	Services Other Than Personal—			
1,000		+ 53	1,053	1,053	Travel	\$2,350	\$2,350	\$2,350
60			60	13	Telephone	1,100	1,100	1,100
425			425	344	Insurance	425	425	350
20,000		+ 7,530	27,530	27,530	Subscriptions and Memberships	20,000	23,500	23,500
1,000			1,000	979	Legal and Investigative	900	1,000	1,000
2,100		— 1,100	1,000	867	Postage	974	950	950
\$27,335		+ \$5,389	\$32,724	\$32,442	Rent—Central Motor Pool			
					<i>Total Services Other Than Personal</i>	\$25,749	\$29,325	\$29,250
\$100		+ \$11	\$111	\$111	Maintenance of Property—			
					Recurring—			
		+ 55	55	55	Office Equipment	\$100	\$100	\$100
\$100		+ \$66	\$166	\$166	Non-Recurring and Replacements—			
					Office Equipment	170	194	194
\$183,622		— \$9,090	\$174,532	\$174,083	<i>Total Maintenance of Property</i>	\$270	\$294	\$294
					<i>Total Appropriation</i>	\$179,364	\$182,329	\$180,401

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission, a 4-member bi-partisan body, operates under the authority of R. S. 5:5. Its members are appointed by the Governor, the term of each commissioner being 6 years. Its duties are to grant permits for the conduct of running and harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenue; and licenses, fingerprints or screens all personnel working for or connected with track management; all horsemen and others engaged in the racing of horses; and all owners of any interest in the licensed tracks, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical samples of horses for testing, and holds hearings. The tracks are located in Oceanport, Freehold, Mays Landing and Camden.

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Workload Data:					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					6	6	6	6	6
Racing Days					240	214	226	226	....
Licenses Issued					10,047	10,109	10,000	10,000	....
Chemical Samples					4,268	3,879	4,100	4,100	....
Identification Cards					2,523	2,224	2,400	2,400	....
Residence Affidavits					4,429	6,433	6,000	6,000	....
Stock Transfers Approved					464	313	400	300	....
Racing Permits Issued					5	4	4	4	....
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp. Requested Recommended				
\$152,865		+\$8,105	\$174,252	\$173,757	Salaries—				
13,282					Other Employees				
					New Positions				
\$166,147		+\$8,105	\$174,252	\$173,757	Total Salaries				
					Materials and Supplies—				
\$2,400			\$2,400	\$2,245	Printing and Office				
1,350		— \$635	715	653	Scientific				
\$3,750		— \$635	\$3,115	\$2,898	Total Materials and Supplies				

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$15,000		+\$1,000	\$16,000	\$14,715	Services Other Than Personal—			
3,900			3,900	3,395	Travel	\$16,000	\$17,200	\$16,000
601			601	464	Telephone	3,900	3,900	3,400
					Insurance	455	425	425
		+ 23	23	23	Advertising			
1,500		+ 50	1,550	1,550	Subscriptions and Memberships	1,500	2,200	2,200
250		+ 117	367	367	Legal and Investigative	250	350	350
750			750	733	Postage	750	750	750
800		+ 881	1,681	1,521	Rent—Central Motor Pool	1,124	1,500	1,500
540		— 165	375	293	Rent—Other	300	300	300
64,620		— 8,000	56,620	56,287	Other Professional	19,000	5,000	4,000
\$87,961		—\$6,094	\$81,867	\$79,348	<i>Total Services Other Than Personal</i>	\$43,279	\$31,625	\$28,925
					Maintenance of Property—			
					Recurring—			
\$100			\$100	\$28	Office Equipment	\$100	\$100	\$100
\$100			\$100	\$28	<i>Total Maintenance of Property</i>	\$100	\$100	\$100
					Extraordinary—			
	\$20,260		\$20,260		For Expenses of Additional Days of			
		+ \$212	212	\$212	Racing			
					Compensation Awards			
	\$20,260	+ \$212	\$20,472	\$212	<i>Total Extraordinary</i>			
					Additions and Improvements—			
					Office Equipment		\$1,325	
					<i>Total Additions and Improvements</i>		\$1,325	
\$257,958	\$20,260	+\$1,588	\$279,806	\$256,243	<i>Total Appropriation</i>	\$222,901	\$243,095	\$232,158

290-100. DIVISION OF INVESTMENT

Pursuant to R. S. 52:18A-79, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for 27 funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund, together with the control of the principal proceeds and interest receipts. The aim and responsibility of the Division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	19	19	21	24	24
Book Value—End of Year	\$1,295,866,040	\$1,382,828,172	\$1,500,000,000	\$1,600,000,000	....
Net Investment Earnings (Cash Basis)	43,388,266	48,150,266	50,000,000	52,000,000	....
Number of: Transactions	5,239	6,023	6,100	6,200	....
New Issue Bulletins	51	49	50	50	....
Vendors	257	266	270	270	....
State Funds	27	27	27	27	....

121	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
	\$19,000	.....	— \$10,225	\$8,775	\$8,775	Salaries—		
	113,673	.....	+ 7,627	121,300	121,281	Director	\$19,000	\$18,000
	.....	.....	.....	.....	.....	Other Employees	123,094	135,522
						New Positions	8,542	23,211
	\$132,673	.....	— \$2,598	\$130,075	\$130,056	<i>Total Salaries</i>	\$150,636	\$176,733
								\$170,004
	\$2,000	.....	+ \$1,212	\$3,212	\$3,199	Materials and Supplies—		
	60	.....	+ 25	85	77	Printing and Office	\$2,500	\$2,700
						Household and Security	75	75
	\$2,060	.....	+ \$1,237	\$3,297	\$3,276	<i>Total Materials and Supplies</i>	\$2,575	\$2,775
								\$2,775
	\$1,500	.....	— \$870	\$630	\$630	Services Other Than Personal—		
	2,500	.....	+ 613	3,113	3,113	Travel	\$1,500	\$1,200
	416	.....	.....	416	.....	Telephone	3,650	3,650
						Insurance	400	400

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$500		— \$248	\$252	\$252	Advertising	\$750	\$750	\$750
3,000		+ 1,000	4,000	3,967	Subscriptions and Memberships	3,200	3,400	3,400
600		+ 72	672	672	Postage	650	700	700
300		— 193	107	106	Microfilming	300	300	300
		+ 1,899	1,899	1,899	Data Processing	2,725	2,800	2,725
		+ 25	25	15	Rent—Central Motor Pool		50	50
10,500		— 1,376	9,124	9,124	Other Professional	10,500	10,500	10,500
		+ 50	50	50	Other			
\$19,316		+ \$972	\$20,288	\$19,828	<i>Total Services Other Than Personal</i>	\$23,675	\$23,750	\$23,675
					Maintenance of Property—			
					Recurring—			
\$450		— \$150	\$300	\$280	Office Equipment	\$450	\$450	\$450
450		— 9	441	441	Non-Recurring and Replacements—			
					Office Equipment	450		
\$900		— \$159	\$741	\$721	<i>Total Maintenance of Property</i>	\$900	\$450	\$450
					Additions and Improvements—			
		+ \$4,845	\$4,845	\$4,844	Buildings and Grounds			
					Office Equipment	\$1,312	\$2,215	\$2,215
		+ \$4,845	\$4,845	\$4,844	<i>Total Additions and Improvements</i>	\$1,312	\$2,215	\$2,215
\$154,949		+ \$4,297	\$159,246	\$158,725	<i>Total Appropriation</i>	\$179,098	\$205,923	\$199,119

It is recommended that there be appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by Chapter 174, Laws of 1956; provided, however, that the allotment of such sums for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

295-100. DIVISION OF PENSIONS

Pursuant to R. S. 62:19A-95, the Division of Pensions administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, Supplemental Annuity Collective Trust, the Central Pension Fund and the State Health Benefits program, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	220	217	219	232	225
Membership (All Funds) :					
Beginning July 1	137,883	146,920	151,851	160,000	....
Enrolled	21,061	20,413	25,000	28,000	....
Removed	12,024	15,482	16,851	18,000	....
Beneficiaries (All Funds) :					
Beginning July 1	26,099	27,148	29,075	32,675	....
Added	3,557	2,981	4,800	1,800	....
Removed	2,508	1,054	1,200	1,200	....
Loans	8,728	9,706	11,000	12,000	....
Amount	\$3,210,091	\$3,605,807	\$4,700,000	\$5,200,000	....
Membership—Social Security, June 30	209,000	213,000	220,000	225,000	....
Assets (All Funds)	\$911,137,526	\$1,018,459,000	\$1,090,000,000	\$1,180,000,000	....
Annual Pensions (All Funds)	57,381,793	59,683,000	73,000,000	76,000,000	....
Lump Sum Death Benefits	9,955,556	10,071,000	11,850,000	12,500,000	....
Supplemental Annuity System Membership .....	....	....	13,000	35,000	....
Health Benefits Program Membership .....	....	....	36,000	46,000	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$16,000			\$16,000	\$16,000	Salaries—		
993,695		+\$15,381	1,009,076	1,008,927	Director		
.....					Other Employees		
.....					New Positions		
\$1,009,695		+\$15,381	\$1,025,076	\$1,024,927	\$1,032,849	\$1,092,402	\$1,071,635
					Total Salaries		

295-100. DIVISION OF PENSIONS

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$25,500		+ \$9,300	\$34,800	\$34,196	Materials and Supplies—		
50		— 25	25	17	\$31,000	\$31,000	\$28,000
					50	50	50
\$25,550		+ \$9,275	\$34,825	\$34,213	<i>Total Materials and Supplies</i>	\$31,050	\$28,050
\$18,000		+ \$587	\$18,587	\$18,586	Services Other Than Personal—		
20,500			20,500	19,442	\$15,000	\$13,500	\$13,500
579			579	445	20,500	20,500	19,500
600		— 600			528		
735			735	730	600	600	600
1,500		+ 1,000	2,500	2,117	735	735	735
33,000		+ 5,714	38,714	38,714	4,000	5,400	4,000
2,500		— 1,300	1,200	1,103	33,000	33,000	33,000
1,500		+ 600	2,100	2,080	2,500	1,500	1,000
72,000		+ 480	72,480	72,440	1,300	2,740	1,300
		+ 3,500	3,500	3,435	77,000	87,310	77,000
10,200		+ 8,000	18,200	18,178	3,400	3,400	3,400
60,000		— 5,000	55,000	52,145	21,030	29,500	27,500
		+ 2,361	2,361	2,361	70,000	60,000	57,000
\$221,114		+ \$15,342	\$236,456	\$231,776	<i>Total Services Other Than Personal</i>	\$249,593	\$238,535
\$3,500		+ \$700	\$4,200	\$4,199	Maintenance of Property—		
					Recurring—		
2,220		+ 490	2,710	2,220	\$3,500	\$3,500	\$3,500
\$5,720		+ \$1,190	\$6,910	\$6,419	Non-Recurring and Replacements—		
					1,908	3,600	1,450
					<i>Total Maintenance of Property</i>	\$5,408	\$4,950

.....	.....	+	\$285	\$285	\$285	Extraordinary—			
.....	.....	+	\$285	\$285	\$285	Compensation Awards .....	.....	.....	.....
.....	.....					<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$96	\$96	\$96	Additions and Improvements—			
.....	.....	+	\$96	\$96	\$96	Office Equipment	\$1,885	\$6,127	.....
.....	.....					<i>Total Additions and Improvements</i> ..	\$1,885	\$6,127	.....
\$1,262,079	.....	+	\$41,569	\$1,303,648	\$1,297,716	<i>Total Appropriation</i>	\$1,320,785	\$1,394,864	\$1,343,170

SUMMARY

125	Year Ending June 30, 1964					Year Ending June 30, 1966				
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended		
	\$178,146	\$30,910	+	\$21,423	\$230,479	\$217,724	Administrative Division	\$190,471	\$281,465	\$286,465
	1,167,124	5,160	+	75,886	1,248,170	1,246,960	Division of Budget and Accounting	1,241,800	1,279,745	1,279,745
	2,797,167	128,968	+	109,429	3,035,564	2,737,310	Division of Purchase and Property	3,332,650	3,949,471	3,596,357
	4,528,434	139,835	+	205,300	4,873,569	4,747,400	Division of Taxation	5,020,466	6,591,471	5,107,753
	295,712	.....	+	3,636	299,348	298,068	Division of Local Government	315,297	328,047	324,141
	183,622	.....	—	9,090	174,532	174,083	Division of Tax Appeals	179,364	182,329	180,401
	257,958	20,260	+	1,588	279,806	256,243	Division of the New Jersey Racing Commission	222,901	243,095	232,158
	154,949	.....	+	4,297	159,246	158,725	Division of Investment	179,098	205,923	199,119
	1,262,079	.....	+	41,569	1,303,648	1,297,716	Division of Pensions	1,320,785	1,394,864	1,343,170
	\$10,825,191	\$325,133	+	\$454,038	\$11,604,362	\$11,134,229	Total Appropriation, Department of the Treasury	\$12,002,832	\$14,456,410	\$12,549,309

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all commissions of State officials and those issued by the various State boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not For Profit, are services provided. The Secretary of State is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen, constitutional amendments and other public questions. He also is clerk of the electoral college. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of collection agency bonds, trust receipts, hotel and motel names, trade names, trade marks, judgments of names of individuals, the recording of railroad agreements and conditional sales agreements and all services of process upon corporations. The Secretary of State is clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of parole, pardon and restoration of citizenship, issues commissions to notaries public, foreign commissioners of deeds, pilots licenses for Sandy Hook and New York harbors, and prepares all extradition papers. The Uniform Commercial Code became effective January 1, 1963. This section of the office files all financing statements and other pertinent documents thereto.

	1963	1964	1965	1966	1966
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended
Budgeted Positions	33	42	48	74	63
Laws and Commissions Section:					
Notary Public Commissions	9,617	10,390	9,900	10,500	....
Foreign Commission Deeds	20	7	45	50	....
Railroad Police and Pilot Commission	46	40	60	65	....
Certification (County, Notary)	6,700	4,500	7,000	5,000	....
Certification (Laws, Wills Exemplifications)	1,526	1,526	1,700	1,600	....
Records Section:					
Trade Names Recorded	13,198	11,640	14,000	12,000	....
Trade Names Dissolutions	2,732	2,258	2,800	2,400	....
Printing Various Forms, Key Punch Cards	50,000	150,000	250,000	250,000	....
Microfilming Charter Documents	287,538	329,597	290,000	330,000	....
Editing Publications Distribution Title 14	10,000	10,000	10,000	10,000	....
Editing Publications Distribution Title 15	2,500	2,500	2,500	2,500	....
Corporation Division:					
Corporations (Domestic) Recorded	12,088	11,396	13,500	13,000	....
Corporations (Foreign) Recorded	1,019	1,035	1,500	1,500	....
Corporation Charter Amendments	1,905	2,169	2,000	2,200	....

Corporation Dissolutions	1,766	2,934	2,000	1,900	.....
Corporation Certification Payment	807	776	800	800	.....
Corporation Reinstatement	295	313	230	350	.....
Withdrawal—Foreign	292	307	250	325	.....
Mergers	278	262	280	280	.....
Trust Receipts to 12/31/63	2,131				.....
Certificate of Standing	4,975	5,258	5,000	5,500	.....
Certificate of Availability	8,124	8,997	8,500	9,000	.....
Certificate of No Record		400	400	400	.....
Certificate of Relative		189	200	200	.....
Certificate of Charter Documents		280	300	290	.....
Proof Publication Dissolution	1,438	1,788	1,500	1,800	.....
Corporation Information Request	17,540	17,924	19,000	18,000	.....
Correspondence (No Revenue)	257,980	60,000	260,000	60,000	.....
Photostatic Copies	21,783	43,761	28,000	44,000	.....
Annual Reports Section:					
Reports (Annual Corporation) Recorded Back Years	95,878	95,216	50,000	50,000	.....
Reports (Annual Corporation) Recorded Regular	47,092	95,542	90,000	95,000	.....
Change of Office	7,000	10,496	10,000	10,500	.....
Change of Agent	4,385	8,747	10,000	9,000	.....
Resignation of Agent		359	359	700	.....
Uniform Commercial Code:					
Financing Statements	19,214	27,957	40,000	30,000	.....
Continuation Statements	37	40	70	40	.....
Partial Release	44	122	80	125	.....
Assignment	171	357	300	360	.....
Terminations	320	1,835	650	2,000	.....
Amendments	130	253	250	260	.....
Copies	309	1,649	650	1,800	.....
Searches	3,668	8,310	7,500	8,400	.....
Bulk Transfers	10	7	30	10	.....
Sale of File Information to Dun & Bradstreet	13,027	27,961	30,000	30,000	.....
Recording Fees	1,717	3,021	3,450	3,000	.....

300-100. OFFICE OF SECRETARY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$18,000			\$18,000	\$18,000	Salaries—			
162,758}			290,733	290,671	Secretary of State	\$18,000	\$18,000	\$23,000
32,790}		+ \$95,185			Other Employees	227,533	244,087	236,795
					New Positions	19,742	84,224	47,826
\$213,548		+ \$95,185	\$308,733	\$308,671	<i>Total Salaries</i>	\$265,275	\$346,311	\$307,621
\$18,750		— \$2,743	\$16,007	\$16,005	Materials and Supplies—			
200		— 200			Printing and Office	\$18,000	\$18,476	\$18,000
75		+ 50	125	117	Vehicular			
					Household and Security	75	125	125
\$19,025		— \$2,893	\$16,132	\$16,122	<i>Total Materials and Supplies</i>	\$18,075	\$18,601	\$18,125
\$1,000		— \$437	\$563	\$563	Services Other Than Personal—			
4,000		+ 1,122	5,122	5,122	Travel	\$700	\$800	\$700
45		+ 3,503	3,548	3,548	Telephone	4,500	5,000	5,000
500		+ 150	650	639	Insurance	3,768	3,768	3,768
10,500		+ 5,571	16,071	13,607	Subscriptions and Memberships	600	700	700
5,000			5,000	5,000	Postage	14,000	17,000	15,000
					Microfilming	4,000	5,000	4,000
					Data Processing	8,000	8,700	8,700
		+ 786	786	786	Rent—Central Motor Pool	880	900	900
		+ 889	889	889	Rent—Equipment, Data Processing	756	756	756
		+ 1,822	1,822	1,821	Rent—Other	1,380	1,800	1,800
20,400}		— 5,994	39,406	39,406	Other	{ \$24,900 }	24,900	24,900
s25,000}						{ s5,000 }		
\$66,445		+ \$7,412	\$73,857	\$71,381	<i>Total Services Other Than Personal</i>	\$68,484	\$69,324	\$66,224

					Maintenance of Property—			
					Recurring—			
\$800	.....	+ \$106	\$906	\$906	Office Equipment	\$900	\$1,084	\$1,084
365	.....	.....	365	362	Non-Recurring and Replacements—			
\$1,165	.....	+ \$106	\$1,271	\$1,268	Office Equipment	1,400	4,366	3,736
					<i>Total Maintenance of Property</i>	<i>\$2,300</i>	<i>\$5,450</i>	<i>\$4,820</i>
					Extraordinary—			
		+ \$159	\$159	\$159	Compensation Award			
\$85,000	.....	— 85,000	.....	.....	To provide operating costs necessary			
					to implement Chapter 124, P. L. 1963			
					To implement the provisions of Chapter			
					264, P. L. 1964		\$35,280	\$30,000
\$85,000	.....	—\$84,841	\$159	\$159	<i>Total Extraordinary</i>		<i>\$35,280</i>	<i>\$30,000</i>
					Additions and Improvements—			
					Buildings and Grounds	\$1,500	\$2,100	\$1,000
					Office Equipment	17,182	21,381	9,681
					<i>Total Additions and Improvements.</i>	<i>\$18,682</i>	<i>\$23,481</i>	<i>\$10,681</i>
\$385,183	.....	+ \$14,969	\$400,152	\$397,601	<i>Total Appropriation</i>	<i>\$372,816</i>	<i>\$498,447</i>	<i>\$437,471</i>

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, pursuant to R. S. 5:2-1, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commission conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of \$5,000 guaranteeing the payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of five per cent to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to five per cent.

DEPARTMENT OF STATE—Continued
302-100. OFFICE OF THE ATHLETIC COMMISSIONER

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	5	5	5	5	5
Licenses	490	524	550	550	....
Shows (Revenue Producing)	93	87	95	100	....
Shows (Non-Revenue)	20	12	15	20	....
Investigations	300	310	325	325	....
Fines	4	5	5	5	....
Paid Admissions	94,668	116,130	120,000	125,000	....

130	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
	\$6,000	.....	.....	\$6,000	\$6,000			
	26,826	.....	+\$1,212	28,038	26,931			
	<u>\$32,826</u>	<u>.....</u>	<u>+\$1,212</u>	<u>\$34,038</u>	<u>\$32,931</u>			
	\$275	.....	+ \$50	\$325	\$317			
	25	.....	.....	25	17			
	<u>\$300</u>	<u>.....</u>	<u>+ \$50</u>	<u>\$350</u>	<u>\$334</u>			
	\$1,500	.....	.....	\$1,500	\$1,264			
	1,200	.....	+ \$250	1,450	1,289			
	5	.....	.....	5	4			
	225	.....	.....	225	201			
	225	.....	.....	225	169			
	2,800	.....	— 300	2,500	1,453			
	<u>\$5,955</u>	<u>.....</u>	<u>— \$50</u>	<u>\$5,905</u>	<u>\$4,380</u>			
	Salaries—							
	Commissioner					\$6,000	\$6,000	\$6,000
	Other Employees					28,705	29,372	29,372
	<i>Total Salaries</i>					<u>\$34,705</u>	<u>\$35,372</u>	<u>\$35,372</u>
	Materials and Supplies—							
	Printing and Office					\$275	\$775	\$775
	Household and Security					25	25	25
	<i>Total Materials and Supplies</i>					<u>\$300</u>	<u>\$800</u>	<u>\$800</u>
	Services Other Than Personal—							
	Travel					\$1,500	\$1,500	\$1,500
	Telephone					1,250	1,250	1,250
	Insurance .....					.....	.....	.....
	Subscriptions and Memberships					225	225	225
	Postage					220	220	220
	Medical					2,800	2,800	2,600
	<i>Total Services Other Than Personal</i>					<u>\$5,995</u>	<u>\$5,995</u>	<u>\$5,795</u>

					Maintenance of Property—		
					Recurring—		
\$50			\$50	\$50	Office Equipment	\$50	\$50 \$50
\$50			\$50	\$50	Total Maintenance of Property ...	\$50	\$50 \$50
\$39,131		+\$1,212	\$40,343	\$37,695	Total Appropriation	\$41,050	\$42,217 \$42,017

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, pursuant to R. S. 5:8-1 to 5:8-23, is composed of five unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance and enforces such regulations.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	21	15	15	15	15
Organizations Registered	10,853	11,642	12,400	13,200	....
Registrations Canceled or Recalled	667	672	675	700	....
Bingo Games	33,337	34,936	35,250	36,000	....
Inspections	3,340	1,461	1,490	1,525	....
Hearings	35	31	35	40	....
Licenses Revoked	14	6	9	9	....
Investigations	232	235	240	245	....
Gross Receipts of Organizations	\$47,019,523	\$49,871,459	\$54,000,000	\$59,000,000	....

Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$91,306		+\$817	\$92,123	\$88,764
\$91,306		+\$817	\$92,123	\$88,764

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$93,121	\$96,719 \$96,169
Total Salaries	\$93,121	\$96,719 \$96,169

DEPARTMENT OF STATE—Continued

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

Orig. & Supplemental ^(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended
\$3,000			\$3,000	\$2,851	Materials and Supplies—		
3,200			3,200	2,638	Printing and Office		
40			40	19	Vehicular		
50			50	34	Household and Security		
					Education		
\$6,290			\$6,290	\$5,542	<i>Total Materials and Supplies</i>		
					Services Other Than Personal—		
\$2,595		—\$313	\$2,282	\$1,519	Travel		
2,200			2,200	2,141	Telephone		
293			293	288	Insurance		
150			150	75	Household and Security		
300			300	253	Subscriptions and Memberships		
1,100		— 301	799	560	Legal and Investigative		
2,000		+ 32	2,032	2,032	Postage		
5,940			5,940	5,940	Rent—Equipment, Data Processing		
800		+ 178	978	955	Rent—Other		
\$15,378		—\$404	\$14,974	\$13,763	<i>Total Services Other Than Personal</i>		
					Maintenance of Property—		
					Recurring—		
\$550			\$550	\$309	Office Equipment		
900			900	719	Vehicular Equipment		
					Non-Recurring and Replacements—		
					Office Equipment		
4,170		+ \$313	4,483	4,483	Vehicular Equipment		
\$5,620		+ \$313	\$5,933	\$5,511	<i>Total Maintenance of Property</i>		

.....	.....	+\$123	\$123	\$123	Extraordinary—			
.....	.....	+\$123	\$123	\$123	Compensation Awards .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
\$300	.....		\$300	\$289	Additions and Improvements—			
\$300	.....		\$300	\$289	Office Equipment	\$116	\$332	\$116
\$118,894	.....	+\$849	\$119,743	\$113,992	<i>Total Additions and Improvements</i>	\$116	\$332	\$116
					<i>Total Appropriation</i>	\$121,240	\$125,409	\$122,193

305-100. YOUTH DIVISION

The Youth Division, pursuant to R. S. 9:23A-1-9, engages in a continuous study of the need and problems of children and youth and helps plan for their future needs. The Division, through its own staff and advisory committees appointed from time to time, engages in research and publishes informational materials for the use of all State, county and municipal agencies working with youth.

Budgeted Positions					1963 Actual 1	1964 Actual 1	1965 Appropriated 2	1966 Requested 8	1966 Recommended 5
Year Ending June 30, 1964									Year Ending June 30, 1966
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$13,000			\$13,000	\$13,000	Salaries—				
.....		+\$5,654	5,654	5,455	Director				\$13,000
.....					Other Employees				\$14,000
					New Positions				3,816
\$13,000		+\$5,654	\$18,654	\$18,455	<i>Total Salaries</i>				36,915
									19,783
									\$37,599
					Materials and Supplies—				
		+\$2,500	\$2,500	\$1,375	Printing and Office				\$1,000
		60	60	21	Household and Security				\$2,000
		+\$2,560	\$2,560	\$1,396	<i>Total Materials and Supplies</i>				\$1,200
									25
									\$1,225

DEPARTMENT OF STATE—Continued

305-100. YOUTH DIVISION

Orig. & Supplemental (B)	Year Ending June 30, 1964			Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available				Requested	Recommended
.....		+ \$1,372	\$1,372	\$1,034	Services Other Than Personal—			
.....		+ 1,000	1,000	869	Travel	\$700	\$2,000	\$1,500
.....		+ 500	500	70	Telephone	500	800	800
.....		+ 600	600	508	Subscriptions and Memberships	75	100	100
.....		+ 3,960	3,960	3,960	Postage	1,000	1,000	1,000
.....		+ 75	75	32	Rent—Buildings and Grounds			
.....		+ 4,000	4,000	3,610	Rent—Other		50	50
.....		+ 200	200	6	Other Professional	1,000	3,000	1,000
.....					Other	100	50	50
.....		+\$11,707	\$11,707	\$10,089	<i>Total Services Other Than Personal</i>	\$3,375	\$7,000	\$4,500
.....					Maintenance of Property—			
.....		+ \$50	\$50	\$31	Recurring—			
.....		+ \$50	\$50	\$31	Office Equipment	\$50	\$65	\$50
.....					<i>Total Maintenance of Property</i>	\$50	\$65	\$50
\$17,896		—\$17,896	.....	.....	Extraordinary—			
.....	\$16,551	— 2,575	\$13,976	.....	Expenses of the Division .....	.....	.....	.....
\$17,896	\$16,551	—\$20,471	\$13,976	.....	Control .....	.....	.....	.....
.....					<i>Total Extraordinary</i>	.....	.....	.....
.....		+ \$500	\$500	\$177	Additions and Improvements—			
.....		+ \$500	\$500	\$177	Office Equipment	\$1,000	\$250	\$250
\$30,896	\$16,551	.....	\$47,447	\$30,148	<i>Total Additions and Improvements</i>	\$1,000	\$250	\$250
.....					<i>Total Appropriation</i>	\$22,759	\$64,071	\$43,624

306-100. DIVISION OF THE AGING

In accordance with R. S. 26:1A-107 to 122, the Division of the Aging was established to co-ordinate "Programs and services for older residents in the State," and to "provide leadership and administrative direction . . . so that those who need help or who may provide help on any of the aspects of aging shall have a central source of contact," and also to "disseminate and publicize organized information of value to the public generally and to all groups concerned in any way with the diverse subject of aging," and to "consult with, advise and otherwise provide professional assistance to organized efforts by communities, organizations, associations and groups who are working toward any and all forms of assistance to the aging." The Director of the Division is appointed by the Governor, with the advice and consent of the Senate, for a term of five years. The law establishing the Division also creates an advisory commission, the New Jersey State Commission on Aging, made up of a representative from the Department of Institutions and Agencies, Department of Education, Department of Conservation and Economic Development, Department of Labor and Industry, the Department of Health and the Department of the Treasury, and four members "selected at large from among the interested citizens of the State" who shall serve a term of four years on a rotating basis. The Director of the Division is a member of the Commission and serves as its Chairman. Also included within the Division is the New Jersey Citizens Council on Aging, which acts as a consultative and deliberative body to advise on programs or services to aid the aging residents of the State.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	10	10	10	13	13
Inquiries	35,297	21,038	25,000	35,000	....
Committee Participation Federal, State and Local Governmental Agencies	156	241	150	175	....
Publications Issued	23	42	25	25	....
Conferences and Hearings	6	5	5	6	....
Demonstration Projects	9	4	3	5	....
Exhibit Days	204	218	200	200	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$13,000			\$13,000	\$13,000	Salaries—		
56,355		+\$1,510	57,865	57,853	Director	\$13,000	\$15,000
.....					Other Employees	58,241	61,197
.....					New Positions .....	.....	19,457
\$69,355		+\$1,510	\$70,865	\$70,853	Total Salaries	\$71,241	\$95,654
							\$94,121

DEPARTMENT OF STATE—Continued

306-100. DIVISION OF THE AGING

Orig. & Supplemental(S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$7,650		— \$55	\$7,595	\$7,562	Materials and Supplies—			
750		— 750	.....	.....	Printing and Office	\$8,500	\$9,730	\$8,500
600			600	594	Vehicular .....	.....	.....	.....
					Education	600	600	600
\$9,000		— \$805	\$8,195	\$8,156	<i>Total Materials and Supplies</i>	\$9,100	\$10,330	\$9,100
\$2,700		— \$862	\$1,838	\$1,815	Services Other Than Personal—			
2,000			2,000	1,903	Travel	\$2,500	\$2,757	\$2,500
137			137	15	Telephone	2,000	2,500	2,200
300			300	275	Insurance	16	.....	.....
5,000		— 1,510	3,490	2,875	Subscriptions and Memberships	300	300	300
.....		+ 2,050	2,050	2,050	Postage	2,000	3,500	3,000
4,200		— 300	3,900	3,899	Rent—Central Motor Pool	1,920	2,640	2,640
					Other	4,700	4,700	4,700
\$14,337		— \$622	\$13,715	\$12,832	<i>Total Services Other Than Personal</i>	\$13,436	\$16,397	\$15,340
\$150			\$150	\$132	Maintenance of Property—			
300		— \$300	.....	.....	Recurring—			
					Office Equipment	\$100	\$200	\$150
\$450		— \$300	\$150	\$132	Vehicular Equipment .....	.....	.....	.....
					<i>Total Maintenance of Property</i>	\$100	\$200	\$150
\$1,600			\$1,600	\$1,585	Extraordinary—			
10,000			10,000	10,000	Conference on Aging	\$1,000	\$1,600	\$1,500
					Survey and Demonstration Projects ..	10,000	50,000	10,000
\$11,600			\$11,600	\$11,585	<i>Total Extraordinary</i>	\$11,000	\$51,600	\$11,500

.....	.....	.....	.....	.....	Additions and Improvements—			
					Office Equipment	\$2,070	\$300	
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$2,070	\$300	
\$104,742	.....	— \$217	\$104,525	\$103,558	<i>Total Appropriation</i>	\$104,877	\$176,251	\$130,511

SUMMARY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom-mended
\$385,183	.....	.....	+\$14,969	\$400,152	\$397,601	Office of Secretary	\$372,816	\$498,447	\$437,471
39,131	.....	.....	+ 1,212	40,343	37,695	Office of the Athletic Commissioner	41,050	42,217	42,017
118,894	.....	.....	+ 849	119,743	113,992	Legalized Games of Chance Control Commission	121,240	125,409	122,193
30,896	\$16,551	.....	.....	47,447	30,148	Youth Division	22,759	64,071	43,624
104,742	.....	— 217	.....	104,525	103,558	Division of the Aging	104,877	176,251	130,511
\$678,846	\$16,551	.....	+\$16,813	\$712,210	\$682,994	<i>Total Appropriation, Department of State</i>	\$662,742	\$906,395	\$775,816

310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission, pursuant to Title 11 of the Revised Statutes, administers the Civil Service laws, including those relating to veterans, as they apply to over 31,300 employees in the State government, and approximately 80,000 employees in the 20 counties, and 232 municipalities, and autonomous bodies which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; pre-retirement, suggestion award, employee training, research and planning, and performance rating programs; administration of leaves; hearing appeals of employees, appointing authorities and others and making rulings thereon; and records relating to public employment, payroll auditing and other activities as provided under Title 11 of the Revised Statutes for those government bodies under civil service. The Commission also provides merit system services for 35 civil defense agencies (State, municipal and county) so that these agencies can be eligible for Federal funds.

The Civil Service Department is organized into the following units: Office of the President; Division of Administrative Services; Division of Classification, State Service; Division of Examinations; Division of Research and Planning; Trenton Office, Local Government Services, which services the local jurisdictions in the central part of the State; Newark Office, Local Government Services, which services the northern part of the State; and Camden Office, Local Government Services, which services the southern part of the State.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	223	235	245	268	244
Under Civil Service:					
Counties, Municipalities and Other Autonomous Bodies	236	252	264	276	....
Employees—State	30,319	31,334	32,368	33,436	....
Employees—Local	80,219	79,864	81,465	83,115	....
Examinations Announced (State and Local)	4,536	4,717	4,905	5,196	....
Examination Applications (State and Local)	48,807	50,876	51,318	53,704	....
Eligible Lists Promulgated, including Rule 24 (State and Local)	4,338	5,038	5,224	5,536	....
Certifications (State and Local)	6,929	6,962	7,515	8,880	....
Pre-retirement Counseling Interviews (State)	281	357	200	250	....
Pre-retirement Group Sessions—Number Attending (State)	436	920	300	350	....

Position Classifications and Reclassifications (State and Local)	10,043	14,503	15,855	21,735	....
Salary Verifications and Payroll Audits (State and Local)	706,190	911,350	931,700	1,807,000	....
Suggestions Received (State)	856	643	700	750	....
Suggestions Approved (State)	80	106	110	120	....
Training—Number of Students (State)	625	844	800	800	....
Training—Student Hours (State)	4,094	5,273	7,000	10,000	....
Appeals—Hearings Granted	81	108	122	130	....
Appeals—Number Denied	63	73	90	95	
Commission Decisions Rendered	65	62	80	95	

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Year Ending June 30, 1964				
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$20,000			\$20,000	\$20,000
34,000			34,000	34,000
18,000			18,000	18,000
1,211,175		+\$61,480	1,317,074	1,269,381
44,419				
<u>\$1,327,594</u>		<u>+\$61,480</u>	<u>\$1,389,074</u>	<u>\$1,341,381</u>
.....		+ \$150	\$150	\$63
\$40,750		+ 3,000	43,750	41,046
2,700		— 2,700	.....	.....
350		+ 50	400	375
200		+ 200	400	350
4,000			4,000	3,968
<u>\$48,000</u>		<u>+ \$700</u>	<u>\$48,700</u>	<u>\$45,802</u>

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
President	\$20,000	\$20,000	\$25,000
Commissioners (4 @ \$9,500)	34,000	40,000	38,000
Chief Examiner and Secretary	18,000	18,970	18,970
Other Employees	1,375,674	1,435,446	1,402,804
New Positions	38,586	146,635	30,917
<i>Total Salaries</i>	<u>\$1,486,260</u>	<u>\$1,661,051</u>	<u>\$1,515,691</u>
Materials and Supplies—			
Fuel and Utilities .....	.....	\$330	\$330
Printing and Office	\$42,750	45,566	42,750
Vehicular .....	.....	.....	.....
Household and Security	350	400	400
Scientific	225	225	225
Education	5,000	6,230	5,000
<i>Total Materials and Supplies</i>	<u>\$48,325</u>	<u>\$52,751</u>	<u>\$48,705</u>

310-100. DEPARTMENT OF CIVIL SERVICE—Continued

Orig. & Supplemental (\$)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom-mended
\$17,000			\$17,000	\$15,583	Services Other Than Personal—			
16,000			16,000	15,674	Travel	\$17,000	\$23,642	\$17,000
1,053			1,053	314	Telephone	17,000	25,000	17,000
44,000		— \$7,110	36,890	31,869	Insurance	123	100	100
1,250		+ 300	1,550	1,495	Advertising	38,000	44,000	38,000
10,000		— 550	9,450	8,506	Subscriptions and Memberships	1,250	2,000	1,400
17,000		+ 2,000	19,000	17,894	Legal and Investigative	10,000	12,000	10,000
1,000			1,000	440	Postage	17,200	18,900	18,000
.....		+ 10,030	10,030	7,446	Suggestion Awards	1,000	1,500	1,000
19,950		— 1,000	18,950	18,936	Rent—Central Motor Pool	8,030	9,325	8,000
10,000		— 7,325	2,675	1,914	Rent—Equipment, Data Processing	19,950	61,200	61,200
.....		+ 100	100	50	Rent—Other	1,632	5,625	4,775
.....		+ 75	75	75	Medical .....	.....	.....	.....
4,000			4,000	828	Education .....	.....	.....	.....
20,000		— 500	19,500	19,106	Staff Training	4,000	10,000	4,000
					Other	22,000	23,000	23,000
<u>\$161,253</u>	<u>.....</u>	<u>— \$3,980</u>	<u>\$157,273</u>	<u>\$140,130</u>	<i>Total Services Other Than Personal</i>	<u>\$157,185</u>	<u>\$236,292</u>	<u>\$203,475</u>
					Maintenance of Property—			
					Recurring—			
.....		+ \$1,000	\$3,500	\$3,180	Buildings and Grounds .....	.....	\$500	\$500
\$2,500		— 1,250	.....	.....	Office Equipment	\$2,500	3,700	3,000
1,250					Vehicular Equipment .....	.....	.....	.....
					Non-Recurring and Replacements—			
350		+ 20	370	370	Buildings and Grounds	350	800	.....
8,610		+ 500	9,110	8,856	Office Equipment	6,000	9,007	6,000
6,080		— 6,080	.....	.....	Vehicular Equipment .....	.....	.....	.....
<u>\$18,790</u>	<u>.....</u>	<u>— \$5,810</u>	<u>\$12,980</u>	<u>\$12,406</u>	<i>Total Maintenance of Property</i>	<u>\$8,850</u>	<u>\$14,007</u>	<u>\$9,500</u>

\$2,000	.....	.....	\$2,000	\$2,000	Extraordinary— Public Personnel Association Conference			
.....	.....	+ \$100	100	50	—Host State .....	.....	.....	.....
\$2,000	.....	+ \$100	\$2,100	\$2,050	Compensation Award .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
\$3,000	.....	+ \$600	\$3,600	\$3,494	Buildings and Grounds	\$3,300	\$18,200	.....
11,069	.....	+ 260	11,329	10,887	Office Equipment	7,600	10,772	\$3,000
1,860	.....	— 100	1,760	1,443	Education Equipment	450	8,550	2,500
\$15,929	.....	+ \$760	\$16,689	\$15,824	<i>Total Additions and Improvements.</i>	\$11,350	\$37,522	\$5,500
\$1,573,566	.....	+\$53,250	\$1,626,816	\$1,557,593	<i>Total Appropriation</i>	\$1,711,970	\$2,001,623	\$1,782,871

DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

Pursuant to R. S. 17:11, the Department of Banking and Insurance is responsible for the administration and enforcement of the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking and the Bureau of Savings and Loan Associations; which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	271	273	277	294	277
Actuarial Bureau:					
Insurance Company Statements Analyzed	724	709	725	725	....
Policy Forms Reviewed and Filed	4,148	4,700	5,000	5,000	....
Complaints Investigated	1,228	1,353	1,600	1,800	....
Calculated Value of Policy Reserve Liability of Domestic Life Insurance Company (in billions)	\$17.8	\$18.9	\$19.8	\$20.5	....
Insurance Bureau:					
Companies Operating in New Jersey	723	738	754	762	....
Examinations Conducted	20	31	30	20	....
Licenses Issued	70,892	74,525	78,592	81,542	....
License Examinations	4,552	5,513	5,300	5,700	....
Rate Filings Processed	2,250	2,725	3,000	3,300	....
Insurance Company Statements Examined and Audited	350	540	540	540	....
Complaints Investigated	2,402	2,842	3,225	3,400	....
Examination of Rating Organizations, Advisory Organizations and Insurance Company Under- writing	1	....	3	6	....
Banking Bureau:					
Banks and Branches	349	393	418	448	....
Banks and Branches Examined	268	299	315	345	....
Hearings for New Banks and Branches	32	46	50	50	....

Surveys for New Banks and Branches	16	22	20	20	.....
Consumer Credit Organizations	5,026	4,914	5,291	5,545	.....
Consumer Credit Examinations	419	457	475	500	.....
Consumer Credit Hearings and Investigations	934	1,118	1,060	1,110	.....
Consumer Credit Licenses Issued	5,026	4,914	5,291	5,545	.....
Savings and Loan Associations Bureau:					
Associations	380	373	368	366	.....
Branch Offices Operated	108	116	122	130	.....
Examinations Conducted	304	291	322	324	.....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$20,000			\$20,000	\$20,000	Salaries—		
1,904,621		+ \$95,261	2,009,382	1,910,170	\$20,000	\$20,000	\$25,000
9,500					2,016,152	2,071,292	2,004,441
					13,918	90,274	
\$1,934,121		+ \$95,261	\$2,029,382	\$1,930,170	<i>Total Salaries</i>	\$2,050,070	\$2,181,566
							\$2,029,441
\$43,000		— \$3,800	\$39,200	\$36,609	Materials and Supplies—		
165			165	141	\$45,000	\$42,855	\$40,000
		+ 200	200	200	146	170	170
						200	200
\$43,165		— \$3,600	\$39,565	\$36,950	<i>Total Materials and Supplies</i>	\$45,146	\$43,225
							\$40,370
\$182,000		— \$6,739	\$175,261	\$159,341	Services Other Than Personal—		
13,500		+ 1,000	14,500	14,194	\$180,000	\$204,173	\$180,000
515			515	425	16,500	17,000	16,500
300		+ 100	400	327	271	193	193
3,400		+ 445	3,845	3,815	300	350	300
5,000			5,000	4,038	3,400	4,688	3,500
17,500		+ 1,028	18,528	18,528	5,000	5,000	4,500
					17,500	20,000	18,500

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Pursuant to R. S. 17:1-3.1, this Commission was created as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigation of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	30	30	30	32	30
Licenses Issued:					
Brokers	10,292	10,291	10,500	10,600	....
Salesmen	17,980	18,756	19,500	19,500	....
Candidates Examined	5,776	6,192	6,350	6,350	....
Complaints Received:					
Formal	288	268	250	250	....
Informal	377	490	500	500	....

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$20,000		+ \$136	\$20,136	\$20,135	Salaries—		
126,581		+ 2,224	128,805	118,938	Commissioners (5 @ \$4,000)		
.....					Other Employees		
.....					New Positions		
\$146,581		+ \$2,360	\$148,941	\$139,073	Total Salaries		
.....					Materials and Supplies—		
\$11,400		— \$4,136	\$7,264	\$6,418	Printing and Office		
.....		+ 70	70	35	Household and Security		
\$11,400		— \$4,066	\$7,334	\$6,453	Total Materials and Supplies		

DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
146	\$3,300	.....	+ \$1,300	\$4,600	\$4,263	Services Other Than Personal—		
	3,500	.....	.....	3,500	3,150	Travel	\$3,800	\$4,430
	177	.....	.....	177	19	Telephone	3,500	3,500
	200	.....	.....	130	125	Insurance	85	.....
	.....	.....	— 70	250	248	Household and Security	150	150
	460	.....	+ 250	460	460	Advertising	250	250
	3,000	.....	.....	2,750	1,419	Subscriptions and Memberships	500	589
	8,500	.....	— 250	11,200	10,472	Legal and Investigative	3,000	3,000
	1,650	.....	+ 2,700	3,450	3,448	Postage	9,500	11,500
	4,480	.....	+ 1,800	4,480	1,110	Rent—Central Motor Pool	5,496	5,596
	1,200	.....	.....	1,200	1,200	Rent—Other	3,000	2,055
	1,550	.....	.....	1,550	232	Other Professional	2,500	2,500
						Other	250	450
	\$28,017	.....	+ \$5,730	\$33,747	\$26,146	Total Services Other Than Personal	\$31,781	\$34,020
						Maintenance of Property—		
						Recurring—		
	\$225	.....	.....	\$225	\$152	Office Equipment	\$147	\$175
	348	.....	.....	348	348	Non-Recurring and Replacements—		
	\$573	.....	.....	\$573	\$500	Office Equipment	2,110	.....
						Total Maintenance of Property	\$2,257	\$175
						Extraordinary—		
	.....	.....	.....	.....	.....	Host State—National Association of		
						License Law Officials Conference ....	.....	\$1,500
						Total Extraordinary .....	.....	\$1,500

\$925	.....	.....	\$925	\$902	Additions and Improvements—			
					Office Equipment	\$150	\$335	.....
\$925	.....	.....	\$925	\$902	<i>Total Additions and Improvements.</i>	\$150	\$335	.....
\$187,496	.....	+ \$4,024	\$191,520	\$173,074	<i>Sub-Total Appropriation</i>	\$201,057	\$214,396	\$195,199
\$2,429,760	.....	+\$96,163	\$2,525,923	\$2,387,814	<i>Total Appropriation, Department of Banking and Insurance</i>	\$2,560,754	\$2,743,020	\$2,532,747

DEPARTMENT OF AGRICULTURE

330-100. GENERAL

Pursuant to R. S. 4:1-1, the Department of Agriculture was established in 1916, and is directed by the State Board of Agriculture consisting of eight farmer citizens, each serving without compensation for four years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized in five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. Offices and garage are maintained in Trenton, and field offices in Bridgeton and Glassboro. Personnel and housing are also provided for the Office of Milk Industry which is a separate budget.

Livestock disease control is accomplished by regular testing and inspection programs of all cattle for brucellosis and bovine tuberculosis. Livestock imports are also tested and physically inspected prior to release from quarantine. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant disease and plant pests. Agricultural marketing programs include the establishment and supervision of marketing facilities, official grades for farm products and the improvement of farm crops through seed certification, poultry improvement and commodity grading programs. A State Seal of Quality identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes and apples with revenue provided by four specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning dealers purchasing products from farmers are enforced.

Other important programs include the study of effects of urban growth in rural areas in order to make recommendations for planning orderly development; the administration of the State soil conservation program; the collection and circulation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	144	146	144	151	148
Animal Industry:					
Total Number Livestock under Supervision	714,100	702,000	761,500	745,900	....
Total Number Cattle under Supervision	153,800	143,700	150,000	145,000	....
Total Number Livestock Tests	252,100	223,940	166,000	171,500	....
Number Reactor Cattle	532	324	315	300	....
Total Number Livestock Vaccinations	17,000	14,233	17,400	16,000	....
Total Number Pullorum—Typhoid (Poultry) Tests	415,700	418,900	450,000	450,000	....

Number Swine Garbage Feeders Supervised	239	230	240	240	....
Number Swine Farm Sanitation Inspections	4,765	4,949	6,000	6,000	....
Number of Scabies (Sheepflock) Inspections	1,718	1,448	1,800	1,500	....
Number of Livestock Import Inspections	57,400	79,600	67,000	80,000	....
Information:					
News Releases	299	236	300	300	....
"Farm Service News" Issues	6	6	6	6	....
Circulation	6,500	8,500	10,000	10,000	....
Statistical Reports	130	143	145	150	....
Circulation	220,000	220,000	222,000	222,000	....
Markets:					
Poultry Breeder Birds Certified	399,700	412,000	400,000	400,000	....
Fresh Egg Inspections	30,734	30,809	33,956	47,456	....
Number of Violations	2,296	1,237	1,360	1,900	....
Produce Graded (Tons)	282,500	233,500	200,000	225,000	....
Produce Inspections	3,948	2,378	3,775	3,775	....
Plant Industry:					
Trees Inspected	43,089	19,400	27,500	27,500	....
Japanese Beetle Control—Acres Certified	983	845	1,000	1,100	....
Gypsy Moth Control—Acres Treated	70,004	42,040	100,000	120,000	....
European Chafer Control—Inspections	925	3,525	2,200	1,800	....
Red Pine Scale Control—Inspections	822	172	200	200	....
Bee Disease Control—Colonies Inspected	7,249	7,456	9,000	9,000	....
Seed Certification (Acreage Certified):					
Grains	2,682	2,185	3,200	3,200	....
Potatoes	34	2	10	5	....
Tomatoes	1,243	1,027	1,300	1,300	....
Asparagus .....	....	3	3	5	....
Peppers	70	89	100	100	....
Turf Grass .....	....	362	450	600	....
Grain Seed Certified (Bushels)	81,121	57,382	80,000	80,000	....
Tomato Seed Certified (Pounds)	35,877	24,968	34,000	34,000	....
Strawberry Plants Certified	831,400	944,000	1,200,000	1,200,000	....

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
150	\$20,000	.....	.....	\$20,000	\$20,000	Salaries—		
	933,467	.....	+\$44,817	984,476	969,196	Secretary	\$20,000	\$20,000
	6,192	.....	.....	.....	.....	Other Employees	1,000,409	1,028,858
						New Positions .....	.....	52,437
								17,207
	\$959,659	.....	+\$44,817	\$1,004,476	\$989,196	Total Salaries	\$1,020,409	\$1,101,295
								\$1,041,706
						Materials and Supplies—		
	\$1,200	.....	+ \$130	\$1,330	\$1,303	Fuel and Utilities	\$1,300	\$1,350
	24,200	.....	+ 2,750	26,950	26,907	Printing and Office	25,500	28,150
	400	.....	— 20	380	330	Household and Security	400	350
	400	.....	— 300	100	47	Clothing	250	150
	4,000	.....	— 315	3,685	3,584	Medical	4,000	4,000
	7,500	.....	+ 1,400	8,900	8,689	Scientific	7,500	6,750
	1,250	.....	— 150	1,100	1,043	Education	1,000	1,000
1,500	.....	+ 1,500	3,000	2,555	Other	2,500	2,900	
							2,500	
					Total Materials and Supplies	\$42,450	\$44,650	
							\$41,500	
					Services Other Than Personal—			
\$33,000	.....	+ \$3,500	\$36,500	\$34,931	Travel	\$36,500	\$37,300	
14,000	.....	+ 1,020	15,020	12,823	Telephone	15,500	16,500	
4,532	.....	.....	4,532	4,532	Insurance	83	115	
750	.....	+ 175	925	895	Household and Security	750	950	
1,500	.....	+ 450	1,950	1,893	Subscriptions and Memberships	1,500	1,800	
1,000	.....	— 900	100	100	Legal and Investigative	500	500	
13,500	.....	.....	13,500	12,772	Postage	13,500	13,500	
50,600	.....	+ 8,632	59,232	59,230	Rent—Central Motor Pool	65,000	67,700	
							65,000	

6,500	.....	—	20	6,480	6,480
2,100	.....	+	900	3,000	2,851
68,000	.....	—	4,450	63,550	63,223
500	.....	—	85	415	411
87,500	.....	—	13,409	74,091	71,708
4,500	.....	—	3,908	592	547
<u>\$287,982</u>	.....	—	<u>\$8,095</u>	<u>\$279,887</u>	<u>\$272,396</u>
500	.....	—	\$50	\$450	\$352
1,000	.....	+	600	1,600	1,572
400	.....	—	100	300	225
100	.....	—	50	50	25
5,000	.....	.....	.....	5,000	5,000
<u>\$7,000</u>	.....	+	<u>\$400</u>	<u>\$7,400</u>	<u>\$7,174</u>
\$55,000	\$8,836	.....	\$63,836	\$27,223	.....
.....	15,000	—	\$4,000	11,000	.....
.....					
.....	.....	+	800	800	713
.....					
.....					
.....					
.....					
<u>\$55,000</u>	<u>\$23,836</u>	—	<u>\$3,200</u>	<u>\$75,636</u>	<u>\$27,936</u>

Rent—Equipment, Data Processing	6,500	7,500	6,500
Rent—Other	2,100	3,400	2,850
Education	68,000	70,000	68,000
Staff Training	500	1,000	500
Other Professional	110,000	119,500	110,000
Other	17,500	700	700
<i>Total Services Other Than Personal</i>	<u>\$337,933</u>	<u>\$340,465</u>	<u>\$321,915</u>
Maintenance of Property—			
Recurring—			
Buildings and Grounds	\$500	\$500	\$500
Office Equipment	1,000	1,625	1,300
Scientific Equipment	400	600	400
Other Equipment	150	150	100
Non-Recurring and Replacements—			
Buildings and Grounds	.....	700	.....
Office Equipment	6,500	6,000	.....
<i>Total Maintenance of Property</i>	<u>\$8,550</u>	<u>\$9,575</u>	<u>\$2,300</u>
Extraordinary—			
Indemnities—Pursuant to R. S. 4:5	\$40,000	\$26,500	.....
Potato Grade Labeling	.....	.....	.....
Agricultural Chemistry Program	.....	177,500	.....
Compensation Awards	.....	.....	.....
Thoroughbred Breeders' Awards	.....	120,000	\$100,000
Standardbred Breeders' Awards	.....	40,000	20,000
Light Horse and Pony Breeders' Awards	.....	15,000	.....
Equine Nutrition Research at the College of Agriculture	.....	15,000	.....
<i>Total Extraordinary</i>	<u>\$40,000</u>	<u>\$394,000</u>	<u>\$120,000</u>

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$7,500	.....	+ \$2,000	\$9,500	\$9,500	Additions and Improvements—		
5,000	\$9,961	.....	14,961	525	Office Equipment		
.....	18	+ 1,550	1,568	1,562	Scientific Equipment		
					Education Equipment		
\$12,500	\$9,979	+ \$3,550	\$26,029	\$11,587	<i>Total Additions and Improvements.</i>		
\$1,362,591	\$33,815	+ \$42,467	\$1,438,873	\$1,352,747	<i>Sub-Total Appropriation</i>		
					\$35,500	.....	.....
					\$1,484,842	\$1,889,985	\$1,527,421

It is recommended that the unexpended balance as of June 30, 1965 in the account "Indemnities—Pursuant to R. S. 4:5" be appropriated for such indemnities.

339-100. OFFICE OF MILK INDUSTRY

Pursuant to R. S. 4:1-24 and 4:12A and amendments thereto, this agency regulates the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices paid to producers, prices for inter-dealer transactions and retail prices charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

The Office of Milk Industry is administered by a Director, appointed by the Governor, with the confirmation of the State Senate. The Division is divided into 4 major bureaus: Administration, Auditing, Enforcement and Licensing.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	39	39	39	49	39
Auditing:					
Reports Audited	2,761	2,590	2,575	2,550	....
Licensing Applications Audited	1,868	1,742	1,725	1,725	....
Field Audits	23	9	50	100	....
Enforcement:					
Investigations	6,484	7,687	7,500	7,500	....
Plant Inspections	560	710	500	500	....
Forms Received and Recorded	27,536	27,066	30,000	30,000	....
Hearings Held	86	56	300	300	....
Testers Examinations Held	46	24	25	25	....
Permits Issued	906	900	900	900	....
Licensing:					
Dealers	2,005	1,959	2,000	2,000	....
Retail Stores	14,181	13,528	14,000	14,000	....
Vending Machines	1,341	1,108	1,400	1,400	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$12,000			\$12,000	\$12,000	Salaries—		
187,431		+ \$9,000	196,431	196,210	Director	\$12,000	\$15,603
					Other Employees	200,458	222,171
					New Positions		59,492
\$199,431		+ \$9,000	\$208,431	\$208,210	Total Salaries	\$212,458	\$297,266
					Materials and Supplies—		
\$3,500		+ \$1,000	\$4,500	\$3,256	Printing and Office	\$3,500	\$11,000
100			100	75	Household and Security	100	100
250			250	245	Scientific	200	250
\$3,850		+ \$1,000	\$4,850	\$3,576	Total Materials and Supplies	\$3,800	\$11,350

DEPARTMENT OF AGRICULTURE—Continued

339-100. OFFICE OF MILK INDUSTRY

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
154	\$2,500	.....	+ \$800	\$3,300	\$2,852	Services Other Than Personal—		
	4,000	.....	.....	4,000	3,908	Travel	\$2,500	\$5,000
	519	.....	.....	519	60	Telephone	4,000	6,000
	250	.....	.....	250	140	Insurance	67	.....
	150	.....	+ 25	175	163	Advertising	250	500
	3,000	.....	+ 4,500	7,500	6,748	Subscriptions and Memberships	150	150
	5,500	.....	+ 608	6,108	6,108	Legal and Investigative	3,000	10,000
	10,270	.....	.....	10,270	8,392	Postage	5,500	9,000
	1,000	.....	.....	1,000	790	Rent—Central Motor Pool	8,050	11,500
	.....	.....	+ 7	7	.....	Rent—Other	950	950
	.....	.....	+ 46,693	46,693	46,449	Education .....	.....	.....
	200	.....	.....	200	.....	Other Professional .....	.....	.....
						Other	500	100
	\$27,389	.....	+ \$52,633	\$80,022	\$75,610	<i>Total Services Other Than Personal</i>	\$24,967	\$43,200
								\$24,500
						Maintenance of Property—		
	\$600	.....	— \$25	\$575	\$398	Recurring—		
	.....	.....	+ 3,300	3,300	3,220	Office Equipment	\$600	\$600
	.....	\$181	+ 200	381	137	Non-Recurring and Replacements—		
						Office Equipment	1,106	2,600
	\$600	\$181	+ \$3,475	\$4,256	\$3,755	Scientific Equipment .....	.....	.....
						<i>Total Maintenance of Property</i>	\$1,706	\$3,200
								\$500
						Extraordinary—		
	R\$132,702	— \$66,208	\$66,494	.....	.....	Control .....	.....	.....
	\$132,702	— \$66,208	\$66,494	.....	.....	<i>Total Extraordinary .....</i>	.....	.....

.....	.....	+	\$100	\$100	.....	Additions and Improvements—		
.....	.....	+	\$100	\$100	.....	Office Equipment	\$2,300	\$300
\$231,270	\$132,883	.....	\$364,153	\$291,151	.....	<i>Total Additions and Improvements.</i>	\$2,300	\$300
\$1,593,861	\$166,698	+\$42,467	\$1,803,026	\$1,643,898	.....	<i>Sub-Total Appropriation</i>	\$242,931	\$357,316
					.....	<i>Total Appropriation, Department of Agriculture</i>	\$1,727,773	\$2,247,301
								\$1,771,456

It is recommended that there be appropriated out of receipts of this agency such additional sums as may be required, not to exceed \$50,000.00, for costs of administration in addition to those hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION—GENERAL

Pursuant to R. S. 38A:3-1 to 11, the Department of Defense is headed by the Chief of Staff (appointed by the Governor) who commands the organized militia of the State, the State civil defense and disaster control activities, and supervises those activities of the selective service system for which the Governor is responsible. He is the custodian of all records and papers filed with the Department of Defense. He is charged with the design, acquisition, construction, alteration and maintenance of all armories and other militia facilities. The Department operates through the Divisions of Personnel, Adjutant General, Operations and Training, Fiscal and Finance, Engineering, Logistics, War Records and Civil Defense.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	62	62	61	60	60
Orders, Circulars and Bulletins Published	1,405	1,670	3,500	3,500	....
State and Federal Armories Maintained	68	66	66	66	....
National Guard Units	153	153	153	153	....
National Guard Strength	14,484	16,601	16,700	16,700	....
To Active Duty Training	4,198	4,415	4,200	4,200	....
Enrolled in Extension Courses	1,838	1,951	2,000	2,000	....
Six-Month Trainees	1,683	2,954	3,067	2,550	....
Military Records—Searches and Peddlers' Licenses ..	3,330	4,321	4,000	4,000	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$18,000			\$18,000	\$18,000	Salaries—		
343,933		+\$20,914	364,847	364,482	Chief of Staff		
						\$18,000	\$18,000
					Other Employees		
						362,528	381,480
\$361,933		+\$20,914	\$382,847	\$382,482	Total Salaries		
						\$380,528	\$399,480
					Materials and Supplies—		
\$9,500		— \$922	\$8,578	\$8,463	Printing and Office		
275			275	275		\$8,500	\$8,500
					Household and Security		
						275	275

350	.....	+	650	1,000	827	Scientific	1,350	1,000	1,000
\$10,125	.....	—	\$272	\$9,853	\$9,565	<i>Total Materials and Supplies</i>	\$10,125	\$9,775	\$9,775
						Services Other Than Personal—			
\$11,500	.....	—	\$300	\$11,200	\$10,974	Telephone	\$11,500	\$11,500	\$11,500
600	.....	—	165	435	407	Subscriptions and Memberships	500	500	500
1,500	.....	—	174	1,326	1,321	Postage	1,300	1,300	1,300
.....	.....	+	157	157	104	Rent—Other	174	174	174
\$13,600	.....	—	\$482	\$13,118	\$12,806	<i>Total Services Other Than Personal</i>	\$13,474	\$13,474	\$13,474
						Maintenance of Property—			
\$1,100	.....	—	\$72	\$1,028	\$1,013	Recurring—			
847	.....	+	721	1,568	1,466	Office Equipment	\$1,100	\$1,300	\$1,300
\$1,947	.....	+	\$649	\$2,596	\$2,479	Non-Recurring and Replacements—			
						Office Equipment	1,537	1,426	1,190
						<i>Total Maintenance of Property</i>	\$2,637	\$2,726	\$2,490
						Additions and Improvements—			
\$975	.....	+	\$8,203	\$9,178	\$9,177	Office Equipment	\$675	\$1,220	\$650
\$975	.....	+	\$8,203	\$9,178	\$9,177	<i>Total Additions and Improvements.</i>	\$675	\$1,220	\$650
\$388,580	.....	+	\$29,012	\$417,592	\$416,509	<i>Total Appropriation</i>	\$407,439	\$426,675	\$423,156

342-100. NATIONAL GUARD AND NAVAL MILITIA

Pursuant to R. S. 38A, the Chief of Staff, under the direction of the Governor, commands the organized militia of the State consisting of army and air National Guard units stationed at 62 locations. The Army National Guard includes an armored division, an armored cavalry regiment, an artillery group headquarters, a quartermaster group headquarters, an ordnance battalion, an air defense battalion, and several separate company-size units. The Air National Guard consists of a tactical fighter wing headquarters, 2 tactical fighter groups, an air transport group and several support units. The Naval Militia is stationed at 3 locations and consists of several reserve units.

342-100. NATIONAL GUARD AND NAVAL MILITIA

Workload Data:					1963	1964	1965	1966	1966
					Actual	Actual	Appropriated	Requested	Recommended
Budgeted Positions					198	198	205	205	205
Cost of Construction in Progress					\$314,086	\$578,835	\$520,239	\$818,279	....
Year Ending June 30, 1964									Year Ending June 30, 1966
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Adjusted Approp.	Requested	Recommended
Salaries—									
\$866,046		+\$62,730	\$928,776	\$907,419	Other Employees—National Guard		\$951,860	\$1,027,954	\$984,562
8,742		+ 2,397	11,139	9,693	Other Employees—Naval Militia		10,123	10,338	10,338
					Position Transferred from Another Division		4,988		
					New Positions		30,911		
\$874,788		+\$65,127	\$939,915	\$917,112	Total Salaries		\$997,882	\$1,038,292	\$994,900
Materials and Supplies—									
\$322,000		—\$12,000	\$310,000	\$310,000	Fuel and Utilities		\$330,000	\$330,000	\$330,000
500			500	500	Agricultural and Conservation		500	500	500
6,300		+ 258	6,558	6,149	Vehicular		6,500	6,500	6,500
30,105		+ 80	30,185	30,071	Household and Security		30,112	31,867	30,000
1,500		— 158	1,342	1,341	Clothing		1,000	1,300	1,200
500			500	474	Scientific		500	500	500
100		— 100			Other		100		
\$361,005		—\$11,920	\$349,085	\$348,535	Total Materials and Supplies		\$368,712	\$370,667	\$368,700
Services Other Than Personal—									
\$6,500			\$6,500	\$5,586	Travel		\$6,500	\$6,500	\$6,500
58,000		— \$1,000	57,000	57,000	Telephone		58,000	58,000	58,000
66,852		— 22,721	44,131	44,090	Insurance		64,740	18,995	18,995
10,000			10,000	9,782	Household and Security		10,000	12,500	12,200

500	.....	+	500	1,000	991	Advertising	800	800	800
1,900	.....	—	230	1,670	1,668	Subscriptions and Memberships	1,900	1,900	1,900
300	.....			300	300	Postage	200	200	200
4,000	.....	—	3,750	250	123	Medical	2,000	2,000	2,000
15,000	.....			15,000	14,941	Staff Training	17,000	25,000	20,000
1,750	.....	—	1,000	750	550	Other	2,050	2,000	2,000
<u>\$164,802</u>	.....		<u>—\$28,201</u>	<u>\$136,601</u>	<u>\$135,031</u>	<i>Total Services Other Than Personal</i>	<u>\$163,190</u>	<u>\$127,895</u>	<u>\$122,595</u>
Maintenance of Property—									
Recurring—									
\$96,400	.....			\$96,400	\$96,390	Buildings and Grounds	\$93,025	\$97,525	\$93,000
650	.....			650	419	Office Equipment	650	550	550
1,200	.....			1,200	847	Agricultural and Conservation Equip- ment	1,000	1,000	1,000
2,500	.....	+	\$500	3,000	2,582	Vehicular Equipment	2,500	2,500	2,500
3,500	.....	—	250	3,250	3,191	Household and Security Equipment ..	3,500	3,500	3,500
Non-Recurring and Replacements—									
127,880	\$32,909	+	24,740	185,529	129,094	Buildings and Grounds	137,870	579,175	149,000
959	.....			959	923	Office Equipment	667	3,995	1,500
2,125	1,222	—	915	2,432	1,535	Agricultural and Conservation Equip- ment	2,025	970	970
17,000	.....	—	250	16,750	16,329	Vehicular Equipment	11,825	18,175	14,275
1,240	217	.....		1,457	1,422	Household and Security Equipment ..	875	1,730	1,180
<u>\$253,454</u>	<u>\$34,348</u>		<u>+\$23,825</u>	<u>\$311,627</u>	<u>\$252,732</u>	<i>Total Maintenance of Property</i>	<u>\$253,937</u>	<u>\$709,120</u>	<u>\$267,475</u>
Extraordinary—									
\$8,000	.....			\$8,000	\$8,000	Organization Allowance	\$8,000	\$8,000	\$8,000
7,000	.....	{+E\$3,206}		10,927	10,927	Compensation Awards	7,000	11,000	10,000
		{+ 721}							
.....	{ \$6,607 }	— 23,883		405	.....	Control—Fire Loss .....	.....	.....	.....
	{ R17,681 }								
.....		+	6,202	6,202	6,202	Fire Loss—Teaneck Armory .....	.....	.....	.....
.....		+	4,411	4,411	4,323	Fire Loss—Paterson Armory .....	.....	.....	.....
.....		+	1,529	1,529	1,529	Fire Loss—Newark Infantry Armory	.....	.....	.....

DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND NAVAL MILITIA

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	{ \$47 } { R213 }	— \$212	\$48	.....	Control—Other Casualty Losses .....	.....	.....	.....
.....	.....	+ 88	88	.....	Repair of Damages—Elizabeth Armory .....	.....	.....	.....
.....	.....	+ 125	125	\$125	Repair of Damages—Dover Armory ..	.....	.....	.....
\$15,000	\$24,548	— \$7,813	\$31,735	\$31,106	Total Extraordinary	\$15,000	\$19,000	\$18,000
\$1,273	.....	— \$80	\$1,193	\$1,047	Additions and Improvements—			
352	.....	.....	352	304	Office Equipment	\$5,076	\$4,765	\$2,965
2,400	.....	.....	2,400	2,191	Agricultural and Conservation Equipment	895	1,422	1,158
4,705	\$145	.....	4,850	3,725	Vehicular Equipment	1,700	3,220	1,895
.....	.....	+ 200	200	200	Household and Security Equipment	1,700	5,249	2,897
.....	.....	.....	.....	.....	Education .....	.....	.....	.....
\$8,730	\$145	+ \$120	\$8,995	\$7,467	Total Additions and Improvements ..	\$9,371	\$14,656	\$8,915
\$1,677,779	\$59,041	+ \$41,138	\$1,777,958	\$1,691,983	Total Appropriation	\$1,808,092	\$2,279,630	\$1,780,585

346-100. DIVISION OF CIVIL DEFENSE

Pursuant to R. S. 38A:3-1 to 11, the Division of Civil Defense develops plans and an operational capability to meet both war-time and peace-time emergencies. Emphasis is being continued on the National Fallout Shelter Program to provide adequate shelter spaces for all New Jersey residents plus protection for non-residents. The Division is responsible for the Civil Defense Attack Warning System, radiological monitoring, emergency communications, and the training of rescue workers, auxiliary police, auxiliary firemen and other civil defense personnel. Its peace-time emergency responsibilities include planning for hurricane, forest fire, tornado, explosion, coastal storm or other disaster, and co-ordinating the action for warning, evacuation, rescue, housing and feeding of those affected by disaster.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	51	55	56	58	58
Publications Delivered to Counties and Local Municipalities	2,500	2,750	3,000	3,100	....
Civil Defense Volunteers in 11 Services, Trained or Requiring Training	330,000	335,000	345,000	355,000	....
Volunteers and Students Trained During Fiscal Year:					
Emergency Police Service	1,725	1,581	2,000	2,000	....
Heavy Rescue	264	282	275	275	....
Other Than Heavy Rescue (Fire, Police, Warden, Welfare, etc.)	216	107	100	100	....
Amateur Radio Operators Enrolled in State Radio Network	4,750	4,900	5,050	5,300	....
Volunteers Trained:					
Radiological Defense	21,278	7,730	9,400	10,800	....
Operation of Civil Defense 200-Bed Hospital Units	1,710	6,250	7,400	7,400	....
Citizens Trained in "Medical Self-Help"	16,000	23,224	40,000	50,000	....
Shelter Buildings:					
With Qualified Fallout Shelter Areas	5,201	5,894	7,394	8,044	....
Shelter Spaces	3,638,157	4,023,000	5,500,000	6,250,000	....
Stocked With Emergency Supplies	1,042	1,021	400	350	....
Shelter Spaces	450,815	478,343	180,000	158,000	....
Marked	3,912	4,069	4,500	5,000	....
Shelter Spaces	2,233,665	2,555,000	3,000,000	3,250,000	....
Percentage of New Jersey's Critical Manufacturing and Research Plants Co-operating With State Civil Defense—Disaster Control Industrial Program ..	76%	81%	83%	85%	....

Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$293,436 11,901		+ \$12,966	\$318,303	\$299,468

Salaries—

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recommended
Other Employees	\$313,468	\$358,962	\$352,780
New Positions .....	.....	9,738	9,738

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

162	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
						Positions Transferred from Other Departments	\$39,200	
	\$305,337		+ \$12,966	\$318,303	\$299,468	Total Salaries	\$352,668	\$368,700 \$362,518
						Materials and Supplies—		
	\$14,500		— \$1,250	\$13,250	\$9,880	Printing and Office	\$14,000	\$14,000 \$12,000
	914		+ 53	967	967	Vehicular	536	1,040 1,000
						Household and Security	2,500	2,500 2,500
			+ 250	250	159	Scientific	500	500 300
	2,000		— 1,150	850	713	Education	1,500	1,500 1,000
	100			100		Other	100	100 50
	\$17,514		— \$2,097	\$15,417	\$11,719	Total Materials and Supplies	\$19,136	\$19,640 \$16,850
						Services Other Than Personal—		
	\$5,666		+ \$1,000	\$6,666	\$5,856	Travel	\$4,784	\$5,959 \$5,900
	7,400			7,400	6,299	Telephone	7,400	7,400 7,000
	444			444	426	Insurance	483	510 510
	800			800	704	Subscriptions and Memberships	800	800 800
	5,500		+ 1,844	7,344	7,223	Postage	6,500	7,500 7,000
	4,620		+ 156	4,776	4,776	Rent—Other	6,036	8,136 8,100
	5,100		+ 627	5,727	5,245	Other	5,000	5,500 5,200
	\$29,530		+ \$3,627	\$33,157	\$30,529	Total Services Other Than Personal	\$31,003	\$35,805 \$34,510
						Maintenance of Property—		
						Recurring—		
			+ \$373	\$373	\$373	Buildings and Grounds		

\$400	.....	+	150	550	463
600	.....	—	53	547	275
.....	.....	+	2,854	2,854	2,854
750	.....	.....	750	750	616
1,800	.....	+	169	1,969	1,969
<u>\$3,550</u>	<u>.....</u>	<u>+</u>	<u>\$3,493</u>	<u>\$7,043</u>	<u>\$6,550</u>
.....	{ \$113,318 }	—	\$205,533	\$225,848	\$156,859
.....	{ R318,063 }	+	191,532	191,532	191,532
.....	47,270	—	2,270	45,000	.....
.....	.....	+	2,270	2,270	750
\$5,000	.....	.....	5,000	5,000	4,758
7,500	.....	—	154	7,346	6,805
6,500	.....	—	4,869	1,631	657
.....	.....	+	9,151	9,151	9,151
.....	.....	+	3,389	3,389	3,389
.....	.....	+	1,461	1,461	1,461
<u>\$19,000</u>	<u>\$478,651</u>	<u>—</u>	<u>\$5,023</u>	<u>\$492,628</u>	<u>\$375,362</u>

Office Equipment	\$450	\$500	\$500
Vehicular Equipment	500	500	500
Non-Recurring and Replacements—			
Buildings and Grounds	30,000	.....	.....
Office Equipment	250	300	250
Vehicular Equipment	1,650	.....	.....
<i>Total Maintenance of Property</i>	<u>\$32,850</u>	<u>\$1,300</u>	<u>\$1,250</u>
Extraordinary—			
Federal Grant-in-Aid Program—P. L. 85-606—			
Personnel and Administrative (Advance) .....	.....	.....	.....
Political Subdivisions Expenditure Control (Clearing) .....	.....	.....	.....
Claims Appropriation Pursuant to Chapter 12, P. L. 1952—			
Special Fund for Civil Defense Volunteers .....	.....	.....	.....
Claims, Total Disability Benefits, Medical Expenses, Hospital Care and Death Benefits—Civil Defense Volunteers .....	.....	.....	.....
Hammonton Training School Program	\$4,700	\$4,700	\$4,700
Control Center Program	7,500	7,500	7,500
Medical and Health Preparedness Program	2,000	2,900	2,000
Employees' Retirement System .....	.....	.....	.....
Social Security Tax .....	.....	.....	.....
Employees' Health Benefits .....	.....	.....	.....
<i>Total Extraordinary</i>	<u>\$14,200</u>	<u>\$15,100</u>	<u>\$14,200</u>

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Orig. & Supplemental (\$)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment		
.....	.....	.....	.....	.....	\$818	\$360	\$360
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i>		
.....	.....	.....	.....	.....	\$818	\$360	\$360
\$374,931	\$478,651	+ \$12,966	\$866,548	\$723,628	<i>Total Appropriation</i>		
					\$450,675	\$440,905	\$429,688

It is recommended that there be appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.

It is further recommended that receipts in excess of those anticipated from charges made to local government jurisdictions for handling Federal surplus property be appropriated.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State Department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

SUMMARY

Orig. & Supplemental (\$)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
\$388,580	.....	+\$29,012	\$417,592	\$416,509	Administration—General		
1,677,779	\$59,041	+ 41,138	1,777,958	1,691,983	National Guard and Naval Militia		
374,931	478,651	+ 12,966	866,548	723,628	Division of Civil Defense		
					450,675	440,905	429,688
\$2,441,290	\$537,692	+\$83,116	\$3,062,098	\$2,832,120	<i>Total Appropriation, Department of Defense</i>		
					\$2,666,206	\$3,147,210	\$2,633,429

350-100. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners operates under Title 48 of the Revised Statutes. It is composed of three members, one appointed every other year for a term of six years by the Governor, with the consent of the Senate. It has broad regulatory jurisdiction over the more than 852 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates. To carry out its broad basic responsibilities, a great many specific activities must of necessity be undertaken by the Board. In addition to the Board of three Commissioners, the Department is composed of the following seven operating Divisions: Administrative, Accounting, Engineering, Motor Carriers, Legal, Rates and Research, and Railroad.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	109	112	113	113	113
Accounts and Finance:					
Formal Proceedings	252	223	288	293	....
Number of Orders and Decisions Issued	258	191	220	240	....
Pre-Hearing and Other Conferences	606	641	675	680	....
Financial Reports Examined	1,020	1,056	1,129	1,150	....
Engineering:					
Formal Proceedings	334	357	480	400	....
Formal Proceedings Pending	43	55	45	45	....
Pre-Hearing Conferences	332	380	400	400	....
Informal Complaints	1,742	1,772	1,900	2,000	....
Test Reports	198	263	240	300	....
Accidents and Investigations	11	9	15	15	....
Motor Carriers:					
Formal Proceedings	111	91	100	125	....
Route Investigations and Surveys	914	407	600	650	....
Accident Reports	6,294	6,249	6,400	6,500	....
Equipment Inspections	10,360	10,648	11,000	11,400	....
Informal Complaints Investigation	426	364	450	475	....
Railroad:					
Formal Proceedings	248	200	230	230	....
Investigation of Complaints	196	81	100	100	....
Investigation of Accidents	904	930	900	900	....

350-100. DEPARTMENT OF PUBLIC UTILITIES—Continued

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Tariffs Filed	2,263	2,162	2,200	2,200	....
Bridge and Track Inspections	243	206	240	240	....
Grade Crossing Surveys	139	127	120	120	....
Station and Shop Inspections	411	479	500	500	....
Rates and Research:					
Formal Proceedings	206	237	325	325	....
Informal Complaints	456	466	500	525	....
Pre-Trials Conferences	169	255	280	300	....
Administrative and Legal:					
Decisions	1,223	1,300	1,250	1,300	....
Number Legislative Memorandum Prepared	53	27	50	55	
Decisions, Orders, Examination and Approval	1,015	822	1,050	1,110	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$20,000			\$20,000	\$20,000	Salaries—		
34,000			34,000	34,000	President		
675,793}			706,144	683,063	Board Members (2 @ \$18,000)		
16,183}					Other Employees		
					New Positions		
\$745,976			\$760,144	\$737,063	Total Salaries		
					\$805,355	\$820,735	\$796,319
					Materials and Supplies—		
\$10,500		— \$1,000	\$9,500	\$9,305	Printing and Office		
1,400		+ 100	1,500	1,160	Vehicular		
450		+ 100	550	434	Household and Security		
\$12,350		— \$800	\$11,550	\$10,899	Total Materials and Supplies		
					\$12,350	\$13,850	\$12,150

\$7,500	.....	+	\$5,000	\$12,500	\$12,495	Services Other Than Personal—			
14,800	.....	+	2,278	17,078	17,078	Travel	\$9,000	\$14,000	\$10,000
258	.....			258	255	Telephone	16,000	18,000	17,000
250	.....			250	163	Insurance	167	185	185
4,500	.....			4,500	4,495	Household and Security	250	200	200
16,000	.....			16,000	15,638	Subscriptions and Memberships	4,500	5,000	4,500
4,000	.....			4,000	3,924	Legal and Investigative	16,500	16,500	16,500
	.....	+	100	100	56	Postage	4,000	4,000	4,000
1,400	.....	+	3,400	4,800	4,207	Rent—Central Motor Pool		300	300
500	.....	+	100	600	572	Rent—Other	2,500	3,000	2,800
500	.....			500	433	Staff Training	500	750	500
	.....					Other	2,500	2,500	2,500
\$49,708	.....	+	\$10,878	\$60,586	\$59,316	<i>Total Services Other Than Personal</i>	\$55,917	\$64,435	\$58,485
						Maintenance of Property—			
\$600	.....			\$600	\$506	Recurring—			
450	.....			450	403	Office Equipment	\$600	\$600	\$600
						Vehicular Equipment	450	450	450
1,200	.....			1,200	1,189	Non-Recurring and Replacements—			
1,500	.....	+	\$500	2,000	2,000	Office Equipment	323	2,042	1,702
						Vehicular Equipment			
\$3,750	.....	+	\$500	\$4,250	\$4,098	<i>Total Maintenance of Property</i>	\$1,373	\$3,092	\$2,752
						Additions and Improvements—			
	\$670			\$670		Buildings and Grounds		\$4,850	
\$500	.....			500	\$423	Office Equipment		410	
						Other Equipment	\$1,130		
\$500	\$670			\$1,170	\$423	<i>Total Additions and Improvements</i>	\$1,130	\$5,260	
\$812,284	\$670	+	\$24,746	\$837,700	\$811,799	<i>Total Appropriation</i>	\$876,125	\$907,372	\$869,706

DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of public health services throughout the State as prescribed in N. J. S. A. 26:1A-1 et seq. The Office of the Commissioner, 8 major divisions and 4 district offices administer 45 basic programs.

The Commissioner's office supervises departmental planning and operations; maintains liaison with division directors; is responsible for public hearings and subsequent actions resulting from them; has general oversight of public relations and informational activities; provides secretarial service to the Public Health Council, the Advisory Council on the Chronic Sick, the Radiation Protection and Air Pollution Control Commissions; and maintains the departmental library services.

The Division of Chronic Illness Control emphasizes research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in many new local services and in strengthening and redirecting existing services.

The Division of Constructive Health strengthens the preventive and restorative aspects of community health services. Its emphases are on prevention through Maternal and Child Health and Dental Health Programs, Accident Control Program, and restorative through the Crippled Children's Program.

168 The Division of Environmental Health encompasses programs to influence the planning, construction and operation of sanitary facilities; to improve and maintain water supplies, liquid and solid waste disposal systems, bathing places, and food and drug supplies; to reduce pollution of the air; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

The Division of Laboratories, as the testing unit of the department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and develops methods to detect diseases in humans and animals.

The Division of Local Health Services stimulates the development and maintenance of effective local health services. It makes available specialized technical services of the Department to local boards of health and to other health agencies according to community needs.

The Division of Preventable Diseases promotes the prevention and control of communicable diseases by facilitating immunization, early detection, diagnosis, and treatment of such diseases as influenza, poliomyelitis, tuberculosis, and the venereal diseases. Activities include the migrant health program, and continuous surveillance of the incidence of communicable diseases, epidemiological investigation to define basic causes and measures to assure control of the spread of infection from cases, contacts and carriers.

The Division of Special Consultation Services provides services to all personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. Its services also include community health organization and health education, public health nutrition, public health social work, training, and public health nursing.

The Division of Vital Statistics and Administration provides administrative direction and services to all operating units of the Department through the following program activities: Graphic Arts, examination and licensing, budget and accounts, personnel, public health statistics and vital statistics registration. The Board of Barber Examiners is administered through the Bureau of Examination and Licensing.

All Workload Data which follows includes that for State Aid and Special Funds as well as General State operations.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	379	397	406	456	441
Office of the Commissioner	9	10	10	13	11
Chronic Illness Program	13	13	14	15	14
Constructive Health	9	9	8	8	8
Environmental Health—General	85	89	95	102	97
Environmental Health—Air Sanitation	16	18	21	35	35
Laboratory Program	55	57	57	72	71
Local Health Program	78	79	73	72	68
Preventable Disease Program	20	28	36	44	44
Special Consultation Services	17	17	17	19	18
Vital Statistics and Administration	77	77	75	76	75
Office of the Commissioner—					
Legal Hearings	47	32	50	55	....
Public Health News	71,700	78,000	85,200	88,800	....
Chronic Illness Program—					
Alcoholism:					
Patients Treated	3,353	3,376	3,500	3,650	....
Visits	10,257	10,623	11,000	11,600	....
Cancer Control:					
Persons Screened	6,944	5,689	6,500	7,000	....
Referred to Treatment	4,674	830	1,000	1,000	....
Heart Program:					
Persons X-rayed	9,635	7,625	5,322	7,680	....
Other:					
Convulsive Disorders—Persons Examined	5,901	8,311	9,000	9,050	....
Arthritis Program—Tests	5,542	5,533	5,600	5,600	....
Homemaker Services—Families Served	4,180	4,576	5,000	5,250	....

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Diabetes:					
Tests	21,659	30,786	48,000	64,000	....
Positives	451	1,102	1,500	1,920	....
Constructive Health—					
Dental Health:					
Children Examined	42,637	41,851	50,000	60,000	....
Children Treated	7,135	8,138	9,000	9,600	....
Communities Participating	203	197	240	245	....
Maternal and Child Health:					
Children Attending "Baby-Keep-Well" Stations	6,984	8,405	1,000	1,000	....
Pamphlets Distributed	87,475	61,990	55,000	50,000	....
Environmental Health—					
Air Sanitation:					
Field Investigations	5,120	4,846	5,000	5,000	....
In-Plant Surveys	275	415	500	1,500	....
Formal Hearings with Violations	6	6	15	15	....
Radiological:					
Registration and Inspection of X-ray Machines ..	5,592	5,270	5,678	5,600	....
Number of Samples	5,950	2,407	4,087	4,897	....
General Sanitation:					
Potable Water Projects Examined	97	85	110	110	....
Cross Connection Permits	19	30	20	20	....
Samples	4,223	4,446	5,300	12,400	....
Pollen Collection Stations	22	22	27	32	....
Sanitary Landfills	396	396	396	400	....
Incinerators	17	13	13	15	....
Camp and Bathing Areas Inspected	385	403	406	413	....
Mobile Home Parks Inspected	165	188	200	600	....
Food and Drug:					
Milk Plants and Farms Inspected	2,218	3,329	4,500	4,500	....
Milk Analyses Evaluated	4,441	6,763	6,500	6,500	....

Milk Licenses and Permits Issued	1,947	1,920	1,950	1,950	....
Food Licenses Issued	292	308	305	305	....
Food Analyses Evaluated	1,986	1,654	2,000	2,000	....
Narcotic Licenses Issued	86	87	90	90	....
Number of Drug Samples	130	93	150	150	....
Drug Analyses Evaluated	118	80	125	125	....
Drug Investigations	310	712	850	1,050	....
Meat Inspection Licenses Issued	342	321	310	300	....
Shellfish Water Samples	11,213	10,843	12,000	11,000	....
Shellfish Samples	566	652	700	750	....
Veterinary Public Health:					
Blood Samples—Human and Animal	1,990	2,210	2,310	2,400	....
Occupational Health:					
Laboratory Tests	1,352	2,042	2,000	3,000	....
Stream Pollution:					
Stream Samples	600	600	650	800	....
Laboratory Program—					
Number of Specimens:					
Bacteriology	82,045	84,249	86,600	253,600	....
Chemistry	20,517	21,933	26,400	31,000	....
Pathology	858	916	750	860	....
Serology	217,275	210,831	212,000	215,000	....
Virology	19,576	19,914	22,000	24,000	....
Number of Determinations:					
Bacteriology	225,534	235,994	276,550	669,000	....
Chemistry	51,214	56,684	65,500	73,050	....
Pathology	8,075	5,600	10,000	8,000	....
Serology	241,370	225,684	233,000	236,000	....
Virology	165,531	218,429	273,000	341,350	....
Local Health Program—					
Field Inspections:					
Water and Sewage	1,381	1,651	1,845	1,835	....
Milk and Food	4,421	3,759	3,595	3,612	....
Veterinary	1,596	3,375	3,090	3,248	....
Housing	142	140	225	320	....

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Ragweed	24	8	45	40	....
Drugs, Devices and Cosmetics	13	9	11	11	....
Other Sanitary Problems	2,335	2,687	6,115	6,165	....
Medical Service Consultations	16,371	14,440	14,900	13,236	....
Preventable Disease Program—					
Communicable Diseases:					
Cases Reported	23,264	36,789	35,000	35,000	....
Polio Vaccine—CC Distributed	406,341	469,178	450,000	450,000	....
Venereal Disease Control:					
Contacts and Suspects Investigated	12,548	11,535	12,000	13,000	....
Contacts and Suspects Treated	1,523	1,612	1,700	1,800	....
Tuberculosis Program:					
Persons Tested	53,815	26,790	16,000	11,000	....
Positive Findings	72	98	60	60	....
Special Consultation Services Program—					
Conferences, Special Consultation	920	1,011	1,095	1,118	....
Conferences, Public Health Nursing	940	974	950	1,000	....
Training Institutes, Special Consultation	48	61	55	60	....
Training Institutes, Public Health Nursing	82	84	85	80	....
Training Courses, Departmental	8	7	12	15	....
Grant-in-Aid Projects	28	41	53	65	....
Vital Statistics and Administration—					
Public Health Statistics:					
Vital Records Received and Processed	232,212	237,451	240,000	245,000	....
Copies of Records Requested	57,269	57,768	59,000	60,000	....
Examination and Licensing:					
Candidates Examined	471	543	560	570	....
Licenses Issued and Renewed	1,750	1,762	1,850	1,865	....
Licenses Issued—Blood Banks .....	....	235	130	127	....

Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$20,000			\$20,000	\$20,000
2,394,026		+\$121,221	2,598,690	2,506,802
83,443				
.....				
\$2,497,469		+\$121,221	\$2,618,690	\$2,526,802
 \$7,500			 \$7,500	 \$7,441
51,900		— \$1,100	50,800	50,646
993			993	985
1,500		+ 734	2,234	1,903
200			200	103
114,000		— 470	113,530	113,510
63,150		+ 1,295	64,445	62,074
7,150		— 140	7,010	6,528
1,075		— 825	250	150
\$247,468		— \$506	\$246,962	\$243,340
 \$58,110		 — \$8,730	 \$49,380	 \$49,380
48,500		+ 1,779	50,279	50,278
1,991		+ 310	2,301	2,301
3,775		— 15	3,760	3,607
1,700		+ 200	1,900	1,738
3,656		+ 248	3,904	3,833
3,400		— 2,100	1,300	1,249
52,650			52,650	52,650

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
Commissioner	\$20,000	\$25,000
Other Employees	2,654,180	2,791,748
New Positions	36,700	115,389
Positions Established From Lump Sum Appropriation .....	.....	23,856
		23,856
<i>Total Salaries</i>	\$2,710,880	\$3,139,782
		\$2,955,993
Materials and Supplies—		
Fuel and Utilities	\$3,875	\$6,525
Printing and Office	57,600	64,625
Vehicular	1,000	2,500
Household and Security	1,550	1,000
Clothing	200	600
Medical	120,400	232,177
Scientific	63,150	93,500
Education and Rehabilitation	7,650	12,550
Other	1,075	500
<i>Total Materials and Supplies</i>	\$256,500	\$413,977
		\$302,245
Services Other Than Personal—		
Travel	\$60,000	\$77,155
Telephone	54,000	54,900
Insurance	373	2,530
Household and Security	4,150	5,700
Advertising	1,450	2,200
Subscriptions and Memberships	3,574	3,830
Legal and Investigative	2,400	2,400
Postage	52,050	52,050
		51,300

DEPARTMENT OF HEALTH—Continued
360-100. GENERAL

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
174	\$2,500	.....	.....	\$2,500	\$2,500	Microfilming	\$2,500	\$7,500	\$3,500
	.....	.....	+ \$15	15	15	Suggestion Awards .....	.....	.....	.....
	.....	.....	+ 501	501	500	Rent—Buildings and Grounds .....	.....	.....	.....
	50,212	.....	+ 3,515	53,727	53,501	Rent—Central Motor Pool	78,544	86,540	80,260
	24,708	.....	.....	24,708	24,708	Rent—Equipment, Data Processing	24,708	29,640	29,640
	3,200	.....	+ 2,153	5,353	5,344	Rent—Other	8,937	9,893	9,743
	29,500	.....	— 2,575	26,925	24,954	Medical	28,500	47,300	30,200
	13,475	.....	— 2,850	10,625	10,606	Education and Rehabilitation	14,675	23,390	20,440
	1,575	.....	+ 144	1,719	1,659	Staff Training	1,035	935	935
	.....	.....	+ 15,915	15,915	15,915	Other Professional	5,050	15,050	9,050
	7,350	.....	— 4,341	3,009	2,915	Other	54,476	900	600
	<u>\$306,302</u>	.....	+ \$4,169	<u>\$310,471</u>	<u>\$307,653</u>	<i>Total Services Other Than Personal</i>	<u>\$396,422</u>	<u>\$421,913</u>	<u>\$363,839</u>
						Maintenance of Property—			
						Recurring—			
	\$300	.....	+ \$385	\$685	\$682	Buildings and Grounds .....	.....	.....	.....
	2,205	.....	.....	2,205	2,196	Office Equipment	\$2,235	\$2,235	\$2,235
	532	.....	.....	532	432	Vehicular Equipment	600	800	800
	150	.....	.....	150	98	Medical Equipment	450	450	450
	2,550	.....	+ 294	2,844	2,538	Scientific Equipment	2,550	4,950	4,950
						Non-Recurring and Replacements—			
	3,573	.....	— 150	3,423	3,422	Office Equipment	25,597	3,144	2,640
	.....	.....	.....	.....	.....	Vehicular Equipment	500	500	500
	1,921	\$141	— 402	1,660	1,660	Scientific Equipment	29,730	1,195	1,000
	<u>\$11,231</u>	<u>\$141</u>	+ \$127	<u>\$11,499</u>	<u>\$11,028</u>	<i>Total Maintenance of Property</i>	<u>\$61,662</u>	<u>\$13,274</u>	<u>\$12,575</u>

					Extraordinary—			
\$300,500	.....	— \$21,911	\$278,589	\$276,026	Public Health Services by Contract	\$325,000	\$471,394	\$325,000
7,500	.....	— 7,500	.....	.....	Arbor Virus Transmission Study Project	5,000	75,000	75,000
5,000	.....	.....	5,000	4,786	Emergency Medical and Hospital Serv-			
					ice for Migrant Workers	5,000	35,000	10,000
					Administration of Blood Bank Program,			
					Pursuant to Chapter 33, P. L. 1963...	16,617	.....	.....
					Installation and Operation—Air			
					Monitoring System	108,696	54,887	54,887
					Support by State of Basic Functions now			
					Supported by General Health Federal			
					Funds		93,769	70,212
					Phenylketonuria Detection Program ...		10,000	10,000
		+	4,000	4,000	Compensation Awards			
			2,888	.....	Sale of Departmental Literature			
	{ \$2,081 }							
	{ R807 }							
\$313,000	\$2,888	— \$25,411	\$290,477	\$284,812	Total Extraordinary	\$460,313	\$740,050	\$545,099
					Additions and Improvements—			
\$23,332	.....	+	\$8,600	\$31,932	Office Equipment	\$12,232	\$8,109	\$4,882
					Vehicular Equipment	2,600	25,620	17,820
		+	300	300	Medical Equipment			
69,200	\$45,163	— 570	113,793	18,547	Scientific Equipment	92,953	24,881	15,705
		+	132	132	Education and Rehabilitation Equipment			
\$92,532	\$45,163	+	\$8,462	\$146,157	Total Additions and Improvements.	\$107,785	\$58,610	\$38,407
\$3,468,002	\$48,192	+\$108,062	\$3,624,256	\$3,424,378	Total Appropriation	\$3,993,562	\$4,787,606	\$4,218,158

It is recommended that there be appropriated the unexpended balance of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and, in addition thereto, receipts derived from such sales.

DEPARTMENT OF HEALTH—Continued

360-400. RABIES CONTROL PROGRAM

(Payable out of Rabies Control Trust Fund)

Pursuant to R. S. 4:19-15.1, this program was established to prevent and control rabies. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent rabies from entering into New Jersey from surrounding States and to continue an educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from moneys received from municipalities issuing licenses for dogs.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	13	14	14	15	15
Dogs Vaccinated	144,532	131,543	152,000	156,000	....
Dogs Licensed	416,564	438,735	440,000	444,000	....
Field Investigations—Wildlife Rabies	90	100	120	130	....
Investigations on Individuals Bitten	420	430	460	450	
Rabies Cases	15	17	23		
Laboratory Examinations	5,954	6,048	7,600	8,000	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$68,566		+ \$6,600	\$79,916	\$78,484	Salaries—		
4,750					Other Employees		
					New Positions		
\$73,316		+ \$6,600	\$79,916	\$78,484	Total Salaries		
					Materials and Supplies—		
\$1,800		+ \$300	\$2,100	\$1,675	Printing and Office		
50			50	13	Household and Security		
25,000		+ 12,190	37,190	36,921	Medical		
					Scientific		
\$26,850		+ \$12,490	\$39,340	\$38,609	Total Materials and Supplies		

\$1,700	.....	—	\$9	\$1,691	\$732	Services Other Than Personal—			
850	.....	+	9	859	858	Travel	\$500	\$1,100	\$750
12	.....			12		Telephone	1,000	900	900
31	.....			31	30	Insurance		12	
500	.....			500	500	Subscriptions and Memberships	30	30	30
650	.....			650	650	Postage	500	500	500
5,834	.....	—	60	5,774	5,316	Rent—Buildings and Grounds	650	3,504	3,504
	.....	+	100	100	92	Rent—Central Motor Pool	5,575	5,575	5,575
						Other			
<u>\$9,577</u>	<u>.....</u>	<u>+</u>	<u>\$40</u>	<u>\$9,617</u>	<u>\$8,178</u>	<i>Total Services Other Than Personal</i>	<u>\$8,255</u>	<u>\$11,621</u>	<u>\$11,259</u>
						Maintenance of Property—			
						Recurring—			
\$70	.....	+	\$75	\$145	\$104	Office Equipment	\$25	\$50	\$50
	.....					Scientific Equipment	212	212	212
<u>\$70</u>	<u>.....</u>	<u>+</u>	<u>\$75</u>	<u>\$145</u>	<u>\$104</u>	<i>Total Maintenance of Property</i>	<u>\$237</u>	<u>\$262</u>	<u>\$262</u>
						Extraordinary—			
	.....	+	\$250	\$250	\$250	Public Health Services by Contract	\$250	\$250	\$250
	.....	+	3,779	3,779	3,778	Employees' Retirement System			
	.....	+	2,286	2,286	2,286	Social Security Tax			
	.....	+	1,060	1,060	930	Employees' Health Benefits			
	.....					Control			
	{ \$149,615 }	—	26,580	124,084					
	{ R 1,049 }								
<u>.....</u>	<u>\$150,664</u>	<u>—</u>	<u>\$19,205</u>	<u>\$131,459</u>	<u>\$7,244</u>	<i>Total Extraordinary</i>	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
<u>\$109,813</u>	<u>\$150,664</u>	<u>.....</u>		<u>\$260,477</u>	<u>\$132,619</u>	<i>Total Appropriation</i>	<u>\$117,830</u>	<u>\$165,795</u>	<u>\$135,733</u>

It is recommended that funds in excess of the amount hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year, be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF HEALTH—Continued

374-100. BOARD OF BARBER EXAMINERS

Pursuant to R. S. 45:4, the Board of Barber Examiners operates as a unit in the Division of Vital Statistics and Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	14	14	14	14	14
Licenses Issued:					
Shops	4,961	4,976	5,000	5,024	....
Apprentices	438	543	560	577	....
Barbers	10,136	10,228	10,338	10,438	....
Candidates Examined	589	528	400	420	....
Inspections and Investigations	15,032	14,823	14,500	15,000	....
Hearings	124	168	175	175	....
Number of Examination Days	39	32	30	25	....

Year Ending June 30, 1964

Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
{s\$1,428}			\$7,928	\$7,927
{ 6,500}				
{s 3,813}		+ \$5	21,818	21,812
{ 18,000}				
32,969		+ 12,954	45,923	43,849
<u>\$62,710</u>	<u>.....</u>	<u>+\$12,959</u>	<u>\$75,669</u>	<u>\$73,588</u>
 \$1,800		 — \$705	 \$1,095	 \$969
<u>\$1,800</u>	<u>.....</u>	<u>— \$705</u>	<u>\$1,095</u>	<u>\$969</u>

Year Ending June 30, 1966

	1965 Adjusted Approp.	1966 Requested	1966 Recommended
Salaries—			
Secretary-Treasurer	\$8,500	\$8,500	\$8,500
Board Members (3 @ \$8,000)	24,000	24,000	24,000
Other Employees	38,217	40,266	40,266
<i>Total Salaries</i>	<u>\$70,717</u>	<u>\$72,766</u>	<u>\$72,766</u>
Materials and Supplies—			
Printing and Office	\$1,800	\$1,800	\$1,800
<i>Total Materials and Supplies</i>	<u>\$1,800</u>	<u>\$1,800</u>	<u>\$1,800</u>

\$4,500	.....	—	\$327	\$4,173	\$4,160	Services Other Than Personal—			
550	.....			550	540	Travel	\$4,500	\$4,500	\$4,300
13	.....	+	63	76	76	Telephone	550	550	550
25	.....			25	25	Insurance .....	.....	13	.....
1,250	.....			1,250	1,250	Subscriptions and Memberships	25	25	25
4,682	.....	—	1,400	3,282	3,104	Postage	1,250	1,250	1,250
50	.....			50	7	Rent—Central Motor Pool	3,475	3,475	3,475
						Other	50	50	50
<u>\$11,070</u>	<u>.....</u>	<u>—</u>	<u>\$1,664</u>	<u>\$9,406</u>	<u>\$9,162</u>	<i>Total Services Other Than Personal</i>	<u>\$9,850</u>	<u>\$9,863</u>	<u>\$9,650</u>
						Maintenance of Property—			
						Recurring—			
\$75	.....			\$75	\$59	Office Equipment	\$50	\$70	\$70
						Non-Recurring and Replacements—			
	.....					Office Equipment	75	.....	.....
<u>\$75</u>	<u>.....</u>			<u>\$75</u>	<u>\$59</u>	<i>Total Maintenance of Property</i>	<u>\$125</u>	<u>\$70</u>	<u>\$70</u>
						Additions and Improvements—			
\$337	.....	—	\$75	\$262	\$260	Office Equipment .....	.....	.....	.....
.....	\$550			550	.....	Other Equipment .....	.....	.....	.....
<u>\$337</u>	<u>\$550</u>	<u>—</u>	<u>\$75</u>	<u>\$812</u>	<u>\$260</u>	<i>Total Additions and Improvements.</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$75,992</u>	<u>\$550</u>	<u>+</u>	<u>\$10,515</u>	<u>\$87,057</u>	<u>\$84,038</u>	<i>Total Appropriation</i>	<u>\$82,492</u>	<u>\$84,499</u>	<u>\$84,286</u>

378-100. CRIPPLED CHILDREN'S PROGRAM

Pursuant to R. S. 9:13-1, the Commission was established for the care and treatment of crippled children. It inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. There is legal authority to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State and with Federal agencies. The activities are administratively assigned to the Crippled Children's Program in the Division of Constructive Health. See Account 378-200 Special Fund Section for Federal aid participation.

DEPARTMENT OF HEALTH—Continued

378-100. CRIPPLED CHILDREN'S PROGRAM

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	4	4	4	4	4
Children Hospitalized	589	690	750	890	....
Hospital Bed Days	17,682	21,659	18,000	20,000	....
Children Under Convalescent Care	208	250	300	360	....
Convalescent Bed Days	22,698	26,306	23,000	26,000	....
Appliances Made Available	1,641	2,024	3,000	3,000	....
Cardiac Evaluation and Surgery	22	14	15	20	....
Cleft Palate Evaluations	8	29	50	50	....
Physical Therapy Treatments	880	1,222	2,222	2,755	....
Hearing and Speech Therapy Treatments	3,766	5,034	5,735	5,933	....
Hearing and Speech Evaluations	155	204	250	400	....
Nursing Visits—Contract Agencies	9,275	8,659	10,336	10,500	....
Psychological Examinations	67	14	2	....	....
Orthodontic Program	20	27	16	16	....
Cystic Fibrosis Evaluations	4	16	30	40	....
Congenital Amputee Evaluations	24	20	25	50	....
Asthma Evaluations	18	17	25	25	....
Neonatal Surgical Program	185	10	....	8	....
Brain Damage Cases .....	....	....	320	300	....

Year Ending June 30, 1964				
Orig. & Supple- mental (B)	Reapp. & Rec. (B)	Transfers Emer- gencies (E)	Total Available	Expended
\$14,610		+\$1,129	\$15,739	\$14,975
\$14,610		+\$1,129	\$15,739	\$14,975

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$15,731	\$15,827	\$15,827
Total Salaries	\$15,731	\$15,827	\$15,827

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\$350			\$350	\$298	Materials and Supplies—			
250			250	174	Printing and Office	\$1,500	\$1,500	\$1,500
					Medical			
\$600	.....	.....	\$600	\$472	<i>Total Materials and Supplies</i>	\$1,500	\$1,500	\$1,500
\$100	.....	.....	\$100	\$30	Services Other Than Personal—			
900	.....	+ \$10	910	910	Travel		\$100	\$100
82	.....	— 62	20	20	Telephone	\$900	900	900
350	.....	.....	350	350	Insurance		4	.....
500	.....	— 332	168	11	Postage	350	350	350
198	.....	.....	198	168	Rent—Central Motor Pool	1,140	200	200
11,500	.....	.....	11,500	11,500	Rent—Other			
					Medical	12,000	12,000	12,000
\$13,630	.....	— \$384	\$13,246	\$12,989	<i>Total Services Other Than Personal</i>	\$14,390	\$13,554	\$13,550
\$75	.....	.....	\$75	\$73	Maintenance of Property—			
					Recurring—			
\$75	.....	.....	\$75	\$73	Office Equipment	\$75	\$75	\$75
\$28,915	.....	+ \$745	\$29,660	\$28,509	<i>Total Maintenance of Property</i>	\$75	\$75	\$75
					<i>Total Appropriation</i>	\$31,696	\$30,956	\$30,952

SUMMARY

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$3,468,002	\$48,192	+\$108,062	\$3,624,256	\$3,424,378	\$3,993,562	\$4,787,606	\$4,218,158
109,813	150,664	.....	260,477	132,619	117,830	165,795	135,733
75,992	550	+ 10,515	87,057	84,038	82,492	84,499	84,286
28,915	.....	+ 745	29,660	28,509	31,696	30,956	30,952
\$3,682,722	\$199,406	+\$119,322	\$4,001,450	\$3,669,544			
					<i>Total Appropriation, Department of Health</i>	\$4,225,580	\$5,068,856
							\$4,469,129

DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF LABOR

The Division of Labor, pursuant to R. S. 34:1A-5, comprises the following bureaus: Administrative, Engineering and Safety, Mechanical Inspection, Migrant Labor, Statistics and Records, and Wage and Hour.

The Division is responsible for the regular and systematic inspection of industrial and commercial establishments; inspection of the manufacture, storage and transportation of explosives; and the employment of workers under compressed air, in caissons and tunnels; and for administering and enforcing the codes governing these establishments.

The Division also enforces the laws regulating industrial safety and health and migrant labor; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen; the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics.

The Administrative Bureau provides and maintains staff management services to the office of the Commissioner; housekeeping services for the line agencies; and the system of central personnel and fiscal records and controls.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	241	239	247	263	258
Administrative Bureau	23	22	23	23	23
Bureau of Engineering and Safety	102	102	106	112	111
Mechanical Inspection Bureau	19	18	18	19	18
Migrant Labor Bureau	17	15	15	16	15
Bureau of Statistics and Records	13	14	13	14	14
Wage and Hour Bureau	67	68	72	79	77
Engineering and Safety:					
New Industries Registered	1,391	1,499	1,500	1,500	....
Establishments Out of Business	1,449	1,681	1,700	1,700	....
Work Injury Questionnaires:					
Sent	100,000	101,500	103,000	103,000	....
Received	43,050	45,284	47,000	47,000	....
Engineering Plans Filed	1,431	1,536	1,700	1,800	....
Engineering Field Surveys	3,476	2,715	2,850	3,420	....
Construction Safety Inspections and Investigations	6,246	6,518	7,330	8,300	....
Factory Inspections and Visits	36,573	37,922	40,484	42,835	....

Mines and Explosives:					
Inspections, Visits, and Investigations	2,060	2,281	2,242	2,277	....
Explosives Permits Issued	1,461	1,702	1,819	1,829	....
Mechanical Inspection:					
Licenses Issued	21,804	22,535	22,650	23,400	....
Steam Boilers Inspected:					
By State Inspectors	1,041	1,118	1,050	1,200	....
By Insurance Company Inspectors	8,390	8,790	8,400	8,800	....
Boilers Condemned, Retired or Scrapped	203	181	175	200	....
Pressure Vessels Shop-Inspected:					
By State Inspectors	3,213	3,969	3,200	4,000	....
By Other Authorized Inspectors	4,345	4,281	5,000	5,000	....
Pressure Vessels Condemned	11	10	15	15	....
Migrant Labor:					
Registration Certificates:					
Labor Camps	2,141	2,031	2,000	2,020	....
Crew Leaders	390	347	500	350	....
Inspections	6,707	7,800	7,350	7,450	....
Violations	14,734	15,013	15,300	15,000	....
Hearings:					
Camp Operators	40	61	45	60	....
Crew Leaders	20	9	35	10	....
Statistics and Records:					
Monthly Publications	11	13	14	15	....
Pages of Publications	916	1,044	1,300	1,400	....
Active Sample Establishments Surveyed Monthly, Average	4,808	4,778	5,300	5,800	....
Wage and Hour:					
Licenses, Certificates and Permits Issued	90,763	97,793	105,040	107,640	....
Inspection Visits	21,296	20,025	30,000	35,000	....
Establishments Inspected	9,034	7,442	10,000	12,000	....
Establishments in Violation	4,299	2,754	3,500	4,000	....
Back Wages Collected by Bureau	\$170,492	\$191,033	\$240,000	\$255,000	....
Prosecutions	57	58	65	65	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental ^(B)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$20,000	.....	.....	\$20,000	\$20,000		\$20,000	\$25,000
	14,000	.....	— \$14,000			14,000	16,000	16,000
	1,270,897	.....	+ 88,620	1,359,517	1,359,516	1,371,545	1,490,067	1,455,148
	.....	.....	.....	.....	.....	31,270	72,357	43,139
	<u>\$1,304,897</u>	<u>.....</u>	<u>+ \$74,620</u>	<u>\$1,379,517</u>	<u>\$1,379,516</u>	<u>\$1,436,815</u>	<u>\$1,598,424</u>	<u>\$1,539,287</u>
	\$36,065	.....	— \$6,400	\$29,665	\$29,525	\$41,325	\$39,400	\$34,750
	8,300	.....	— 8,300	.....	.....	.....	.....	.....
	15	.....	+ 80	95	90	15	15	15
	60	.....	+ 15	75	75	20	300	200
	500	.....	+ 275	775	753	371	1,077	700
	110	.....	— 110	.....	.....	150	100	100
	500	.....	— 360	140	138	500	560	500
	<u>\$45,550</u>	<u>.....</u>	<u>— \$14,800</u>	<u>\$30,750</u>	<u>\$30,581</u>	<u>\$42,381</u>	<u>\$41,452</u>	<u>\$36,265</u>
	\$48,091	.....	.....	\$48,091	\$48,083	\$45,250	\$54,786	\$51,250
	18,500	.....	+ \$11,500	30,000	29,878	19,700	30,000	25,500
	15,227	.....	— 14,700	527	514	9,408	.....	.....
	.....	.....	+ 68	68	67	.....	25	.....
	2,357	.....	+ 150	2,507	2,492	2,375	2,545	2,545
	4,750	.....	— 1,938	2,812	2,702	4,750	7,250	4,250
	31,960	.....	+ 5,604	37,564	37,564	33,460	39,250	37,960
	1,000	.....	— 1,000	.....	.....	1,000	1,000	1,000
	15,900	.....	.....	15,900	15,900	15,500	20,500	19,500
	.....	.....	+ 165	165	165	.....	.....	.....
	.....	.....	+ 21,705	21,705	21,705	22,305	26,800	24,080

1,476	.....	—	36	1,440	1,440	Rent—Equipment, Data Processing	1,476	1,476	1,476
1,308	.....	—	126	1,182	1,182	Rent—Other	1,236	726	726
.....	.....	+	1,150	1,150	1,149	Education .....	.....	.....	.....
1,000	.....	—	679	321	235	Staff Training	750	750	750
4,200	.....	+	25,181	29,381	29,381	Other Professional	4,200	5,035	5,000
16,110	.....	—	3,575	12,535	12,534	Other	150	650	550
<u>\$161,879</u>	<u>.....</u>	<u>+</u>	<u>\$43,469</u>	<u>\$205,348</u>	<u>\$204,991</u>	<i>Total Services Other Than Personal</i>	<u>\$161,560</u>	<u>\$190,793</u>	<u>\$174,587</u>
Maintenance of Property—									
Recurring—									
\$50	.....	—	\$50	.....	.....	Buildings and Grounds .....	.....	.....	.....
810	.....	—	20	\$790	\$790	Office Equipment	\$860	\$915	\$810
3,025	.....	—	3,025	.....	.....	Vehicular Equipment .....	.....	.....	.....
120	.....	.....	.....	120	46	Scientific Equipment	130	300	150
Non-Recurring and Replacements—									
1,132	.....	—	35	1,097	1,096	Office Equipment	1,800	5,734	3,142
9,880	.....	—	9,880	.....	.....	Vehicular Equipment .....	.....	.....	.....
500	.....	—	75	425	425	Scientific Equipment	500	1,000	500
<u>\$15,517</u>	<u>.....</u>	<u>—</u>	<u>\$13,085</u>	<u>\$2,432</u>	<u>\$2,357</u>	<i>Total Maintenance of Property</i>	<u>\$3,290</u>	<u>\$7,949</u>	<u>\$4,602</u>
Extraordinary—									
.....	.....	.....	.....	.....	.....	International Association of Govern- mental Labor Officials—Host State ..	.....	\$1,500	\$1,500
.....	.....	+	\$3,314	\$3,314	\$3,314	Compensation Awards .....	.....	.....	.....
.....	.....	+	\$3,314	\$3,314	\$3,314	<i>Total Extraordinary</i> .....	.....	\$1,500	\$1,500
Additions and Improvements—									
\$10,000	.....	+	\$6,000	\$16,000	\$15,987	Office Equipment	\$630	\$4,228	\$2,629
100	.....	.....	.....	100	.....	Scientific Equipment	70	3,820	200
.....	.....	+	145	145	142	Education .....	.....	.....	.....
<u>\$10,100</u>	<u>.....</u>	<u>+</u>	<u>\$6,145</u>	<u>\$16,245</u>	<u>\$16,129</u>	<i>Total Additions and Improvements</i> ..	<u>\$700</u>	<u>\$8,048</u>	<u>\$2,829</u>
<u>\$1,537,943</u>	<u>.....</u>	<u>+</u>	<u>\$99,663</u>	<u>\$1,637,606</u>	<u>\$1,636,888</u>	<i>Total Appropriation</i>	<u>\$1,644,746</u>	<u>\$1,848,166</u>	<u>\$1,759,070</u>

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

The Division, pursuant to R. S. 34:15, administers the Workmen's Compensation Law which requires an employer (or insurance carrier), to pay weekly benefits for disability suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. It fulfills the affirmative duty of securing functional restoration and vocational rehabilitation for the injured worker, in order to return him to useful employment at the earliest possible date. The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just. A Workmen's Compensation Rehabilitation Co-ordinator screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time he obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	136	141	147	154	153
First Reports of Accidents Filed	205,440	226,891	231,431	236,000	....
Formal Claims Filed and Reopened	28,471	30,637	32,983	35,496	....
Pending at June 30	21,958	24,187	28,083	32,992	....
Informal Claims Assigned and Reopened	21,413	20,563	21,300	22,000	....
Pending at June 30	3,961	4,027	4,099	4,156	....
Formal Cases Closed	27,265	28,408	29,087	30,587	....
Informal Cases Closed	21,006	20,497	21,228	21,943	....
Direct Settlements	21,404	20,251	20,500	21,850	....
Direct Settlements Reviewed	14,397	15,294	16,500	17,000	....
Additional Benefits Paid After Direct Settlement Hearings	\$827,348	\$787,321	\$793,489	\$788,600	....

Year Ending June 30, 1964				
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended
\$16,000			\$16,000	\$16,000
804,526		+ \$9,096	841,880	841,880
28,258				
<u>\$848,784</u>	<u>.....</u>	<u>+ \$9,096</u>	<u>\$857,880</u>	<u>\$857,880</u>

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Director	\$16,000	\$18,500	\$18,000
Other Employees	907,542	973,404	947,725
New Positions	28,985	41,281	25,622
<i>Total Salaries</i>	<u>\$952,527</u>	<u>\$1,033,185</u>	<u>\$991,347</u>

\$13,200	.....	—	\$2,091	\$11,109	\$11,109	Materials and Supplies—			
300	.....	—	300	.....	.....	Printing and Office	\$14,000	\$14,000	\$13,000
200	.....	+	157	357	356	Vehicular .....	.....	.....	.....
150	.....	—	50	100	100	Household and Security	200	310	300
550	.....	—	250	300	300	Medical	100	310	300
						Education .....	.....	500	150
\$14,400	.....	—	\$2,534	\$11,866	\$11,865	<i>Total Materials and Supplies</i>	<i>\$14,300</i>	<i>\$15,120</i>	<i>\$13,750</i>
						Services Other Than Personal—			
\$15,000	.....	+	\$1,712	\$16,712	\$16,711	Travel	\$17,500	\$17,600	\$17,000
13,000	.....	+	3,261	16,261	16,261	Telephone	13,000	16,000	15,000
200	.....	—	62	138	129	Household and Security	200	200	200
2,500	.....	.....	.....	2,500	2,500	Subscriptions and Memberships	3,000	3,100	3,000
.....	.....	+	438	438	438	Legal and Investigative	300	438	438
7,800	.....	—	261	7,539	5,386	Postage	9,000	7,800	6,000
5,000	.....	—	1,462	3,538	3,538	Microfilming	5,000	5,000	5,000
8,000	.....	.....	.....	8,000	8,000	Data Processing	8,000	8,000	8,000
.....	.....	+	850	850	850	Rent—Central Motor Pool	800	800	800
.....	.....	+	570	570	570	Rent—Other	1,140	1,140	1,140
500	.....	—	110	390	390	Staff Training	500	400	400
150	.....	+	55	205	205	Other	100	150	150
\$52,150	.....	+	\$4,991	\$57,141	\$54,978	<i>Total Services Other Than Personal</i>	<i>\$58,540</i>	<i>\$60,628</i>	<i>\$57,128</i>
						Maintenance of Property—			
						Recurring—			
\$800	.....	—	\$300	\$500	\$500	Office Equipment	\$800	\$800	\$800
50	.....	—	50	.....	.....	Vehicular Equipment .....	.....	.....	.....
50	.....	—	50	.....	.....	Scientific Equipment	50	50	50
.....	.....	+	3,083	3,083	3,083	Non-Recurring and Replacements—			
1,498	.....	—	445	1,053	1,052	Buildings and Grounds .....	.....	.....	.....
\$2,398	.....	+	\$2,238	\$4,636	\$4,635	Office Equipment	2,000	1,621	1,621
						<i>Total Maintenance of Property</i>	<i>\$2,850</i>	<i>\$2,471</i>	<i>\$2,471</i>

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

Orig. & Supplemental (S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	.....	+ \$5,030	\$5,030	\$3,090	Extraordinary—		
.....	.....	+ \$5,030	\$5,030	\$3,090	Compensation Awards		
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>		
.....	.....	.....	.....	.....	Additions and Improvements—		
\$2,267	.....	+ \$5,000	\$5,000	\$5,000	Buildings and Grounds		
.....	.....	+ 1,200	3,467	3,404	Office Equipment		
.....	\$23	.....	23	.....	Medical Equipment		
\$2,267	\$23	+ \$6,200	\$8,490	\$8,404	<i>Total Additions and Improvements</i>		
\$919,999	\$23	+ \$25,021	\$945,043	\$940,852	<i>Sub-Total Appropriation</i>		
.....					\$1,034,417	\$1,120,330	\$1,067,719

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DIVISION OF WORKMEN'S COMPENSATION

381-400. ONE PER CENT COMPENSATION TAX FUND

(Payable Out of the One Per Cent Compensation Tax Fund)

The One Per Cent Compensation Tax Fund, pursuant to R. S. 34:15-94 and 95, compensates injured workmen under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	3	3	3	4	3

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$21,710		— \$613	\$21,097	\$21,025	Salaries—			
					Other Employees	\$22,316	\$23,097	\$21,710
					New Positions		4,104	
\$21,710		— \$613	\$21,097	\$21,025	<i>Total Salaries</i>	\$22,316	\$27,201	\$21,710
					Materials and Supplies—			
\$100		+ \$35	\$135	\$123	Printing and Office	\$75	\$150	\$125
100			100	34	Scientific	75	75	75
\$200		+ \$35	\$235	\$157	<i>Total Materials and Supplies</i>	\$150	\$225	\$200
					Services Other Than Personal—			
\$750		— \$385	\$365	\$365	Travel	\$500	\$500	\$500
215			215	162	Telephone	215	250	250
500		— 458	42	42	Legal and Investigative	500	500	250
350			350	350	Postage	350	350	350
720 } s516 }			1,236	516	Rent—Buildings and Grounds	1,032	1,316	1,316
500		— 405	95	95	Medical	500	500	500
50			50	5	Other		25	25
\$3,601		— \$1,248	\$2,353	\$1,535	<i>Total Services Other Than Personal</i>	\$3,097	\$3,441	\$3,191
					Maintenance of Property—			
					Recurring—			
					Office Equipment	\$25	\$25	\$25

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1965, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

(Payable Out of Temporary Disability Benefits Administration Fund)

The Temporary Disability Benefits Law, pursuant to R. S. 43:21-25 et seq., provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State Plan or Private Plan for payment of benefits due. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, and review of the operation of Private Plans. The Disability Insurance Service is organized into 2 operating bureaus, State Plan and Private Plan, maintains an administrative and staff section, and is under the direction of the Commissioner, Department of Labor and Industry, and the Director of the Division of Employment Security.

161	Workload Data:					1963	1964	1965	1966	1966
						Actual	Actual	Appropriated	Requested	Recommended
	Budgeted Positions					177	187	198	202	202
	State Plan Benefits:									
	Claims					102,714	104,813	108,015	110,655	....
	Compensable Weeks Paid					603,086	621,938	653,020	685,600	....
	Total Paid					\$22,539,247	\$23,344,934	\$24,430,000	\$25,650,000	....
	Private Plan Benefits:									
	Employers Entirely Covered					11,543	11,115	10,670	10,145	....
	Employers Partially Covered					820	817	775	740	....
Year Ending June 30, 1964										
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended					
								1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recommended	
	\$1,446,389 }	.....	+\$42,702	\$1,522,259	\$1,488,480	Salaries—				
	33,168 }	.....	.....	.....	.....	Other Employees				
						New Positions				
	\$1,479,557	.....	+\$42,702	\$1,522,259	\$1,488,480	<i>Total Salaries</i>				
								\$1,547,394	\$1,646,411	\$1,603,194
								41,441	12,182	9,138
								\$1,588,835	\$1,658,593	\$1,612,332

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

(Payable Out of Temporary Disability Benefits Administration Fund)

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$24,500		— \$4,064	\$20,436	\$19,673	Materials and Supplies—			
1,000		— 1,000	.....	.....	Printing and Office	\$24,000	\$25,480	\$21,500
100		— 100	.....	.....	Vehicular .....	.....	.....	.....
					Education .....	.....	.....	.....
\$25,600		— \$5,164	\$20,436	\$19,673	<i>Total Materials and Supplies</i>	\$24,000	\$25,480	\$21,500
\$9,000		— \$3,195	\$5,805	\$5,265	Services Other Than Personal—			
9,000		+ 11,500	20,500	19,262	Travel	\$9,500	\$5,500	\$5,500
5,067		+ 700	5,767	5,730	Telephone	9,000	26,700	14,000
650		+ 60	710	710	Insurance	429	2,550	2,550
42,000		+ 10,664	52,664	52,310	Subscriptions and Memberships	700	700	700
8,500		— 8,500	.....	.....	Postage	49,000	54,700	53,500
127,484			201,526	143,025	Data Processing	3,000	.....	.....
s74,042]					Rent—Buildings and Grounds	109,212	112,892	112,892
.....		+ 3,300	3,300	3,262	Rent—Central Motor Pool	3,200	3,440	3,440
6,600			6,600	6,600	Rent—Equipment, Data Processing	6,600	6,600	6,600
350			350	300	Rent—Other	350	350	350
11,250		— 6,100	5,150	4,658	Medical	11,250	11,250	10,000
.....		+ 235	235	235	Staff Training .....	.....	.....	.....
7,200		— 800	6,400	6,300	Other .....	.....	.....	.....
\$301,143		+ \$7,864	\$309,007	\$247,657	<i>Total Services Other Than Personal</i>	\$202,241	\$224,682	\$209,532

193					Maintenance of Property—		
					Recurring—		
	\$1,000	.....	\$1,000	\$680	Office Equipment	\$800	\$800
	300	— \$300	.....	.....	Vehicular Equipment .....	.....	.....
	18,646	.....	18,646	18,480	Non-Recurring and Replacements—		
					Office Equipment	4,000	670
	\$19,946	— \$300	\$19,646	\$19,160	<i>Total Maintenance of Property</i>	\$4,800	\$1,470
					Extraordinary—		
		+ \$100	\$100	\$31	Compensation Awards	\$250	\$250
		+ 97,844	97,844	97,844	Employees' Retirement System .....	.....	.....
		+ 47,922	47,922	47,922	Social Security Tax .....	.....	.....
		+ 19,697	19,697	19,452	Employees' Health Benefits .....	.....	.....
		{ \$148 }	—179,631	—8,356	Control .....	.....	.....
		{ R171,127 }					
	\$171,275	—\$14,068	\$157,207	\$165,249	<i>Total Extraordinary</i>	\$250	\$250
	\$3,616	— \$1,200	\$2,416	\$2,204	Additions and Improvements—		
					Office Equipment .....	.....	.....
	\$3,616	— \$1,200	\$2,416	\$2,204	<i>Total Additions and Improvements</i> .....	.....	.....
	\$1,829,862	\$171,275	\$2,030,971	\$1,942,423	<i>Total Appropriation</i>	\$1,820,126	\$1,910,475
		+\$29,834				\$1,844,934	

In addition to the amounts hereinabove set forth, it is recommended that there be appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the allotment of such additional sums for expenditure be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is also recommended that there be appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

394-100. STATE BOARD OF MEDIATION

The State Board of Mediation, pursuant to R. S. 34:13A-4 and R. S. 34:1A-23, is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	19	20	20	20	20
Cases Processed	3,000	4,728	3,500	4,500	
Strikes	60	50	65	60	
Disputes	250	250	250	250	
Arbitrations	500	550	500	550	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$6,000		— \$2,825	\$3,175	\$3,175	Salaries—		
86,444		+ 15	88,953	84,563	Board Members (7)		
2,494					Other Employees		
					New Position		
\$94,938		— \$2,810	\$92,128	\$87,738	Total Salaries		
					Materials and Supplies—		
\$525		— \$266	\$259	\$259	Printing and Office		
30			30	30	Household and Security		
\$555		— \$266	\$289	\$289	Total Materials and Supplies		
					Services Other Than Personal—		
\$3,000		— \$450	\$2,550	\$2,519	Travel		
3,000			3,000	2,698	Telephone		

1,070	.....	— 63	1,007	1,007	Subscriptions and Memberships	1,070	1,070	1,070
375	.....	.....	375	375	Postage	500	500	500
.....	.....	.....	.....	.....	Other Professional	750	750	750
750	.....	— 750	.....	.....	Other .....	.....	.....	.....
<u>\$8,195</u>	<u>.....</u>	<u>—\$1,263</u>	<u>\$6,932</u>	<u>\$6,599</u>	<i>Total Services Other Than Personal</i>	<u>\$8,320</u>	<u>\$8,320</u>	<u>\$8,320</u>
					Maintenance of Property—			
					Recurring—			
\$100	.....	— \$66	\$34	\$33	Office Equipment	\$100	\$50	\$50
<u>\$100</u>	<u>.....</u>	<u>— \$66</u>	<u>\$34</u>	<u>\$33</u>	<i>Total Maintenance of Property</i>	<u>\$100</u>	<u>\$50</u>	<u>\$50</u>
<u>\$103,788</u>	<u>.....</u>	<u>—\$4,405</u>	<u>\$99,383</u>	<u>\$94,659</u>	<i>Total Appropriation</i>	<u>\$111,204</u>	<u>\$113,981</u>	<u>\$110,838</u>

396-100. REHABILITATION COMMISSION

The Rehabilitation Commission, pursuant to R. S. 34:16-20 through 38 and Public Law 565, of the 83rd Congress, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

A Board of 11 members is the policy-making body of the agency. A Director, who is the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through 12 local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits. This last activity is financed entirely by the Federal government.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	108	122	132	153	145

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Referrals—Total Received	8,871	11,295	12,600	13,640	....
Screened Out	2,131	2,928	3,240	3,422	....
Beginning Balance	2,545	3,053	3,679	4,111	....
Added (Assigned)	6,740	8,367	9,360	10,218	....
Total on Hand	9,285	11,420	13,039	14,329	....
Accepted for Services	3,521	4,542	5,184	5,616	....
Closed	2,711	3,199	3,744	4,134	....
Total Removed	6,232	7,741	8,928	9,750	....
Ending Balance	3,053	3,679	4,111	4,579	....
Active Case Load:					
Beginning Balance	3,479	4,178	5,213	6,365	....
Added (Accepted)	3,521	4,542	5,184	5,616	....
Total on Hand	7,000	8,720	10,397	11,981	....
Rehabilitated	2,242	2,890	3,240	3,510	....
Non-Rehabilitated	580	617	792	897	....
Closed	2,822	3,507	4,032	4,407	....
Ending Balance	4,178	5,213	6,365	7,574	....
Direct Aid Expenditure:					
Client Services	\$1,546,504	\$1,801,341	\$2,150,000	\$2,550,000	....
Ratio: Per Case Rehabilitated	\$690	\$623	\$664	\$726	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$590,024}		+ \$23,654	\$687,176	\$655,058	Salaries—		
57,993}					Other Employees		
15,505					New Positions		
					Positions Transferred from Another Division		
\$663,522		+ \$23,654	\$687,176	\$655,058	Total Salaries		
					\$749,859	\$875,185	\$839,369

					Materials and Supplies—			
	\$400	—	\$400		Fuel and Utilities	\$200		
	7,500	+	3,000	\$10,500	Printing and Office	7,500	\$10,000	\$9,000
	200	—	200		Vehicular			
	200			200	Household and Security	150	150	150
	\$8,300	+	\$2,400	\$10,700	<i>Total Materials and Supplies</i>	\$7,850	\$10,150	\$9,150
	\$23,500			\$23,500	Services Other Than Personal—			
	22,000	+	\$7,333	29,333	Travel	\$24,000	\$24,750	\$23,000
	222			222	Telephone	24,000	35,000	30,000
	800			800	Insurance	173	200	
	100	—	100		Household and Security	800	800	800
	250	—	146	104	Advertising	50	50	50
	7,500	+	2,500	10,000	Subscriptions and Memberships	250	250	250
		+	15	15	Postage	8,000	10,000	10,000
		+	1,600	1,600	Suggestion Awards			
		+	2,280	2,280	Rent—Buildings and Grounds			
	2,700			2,700	Rent—Central Motor Pool	700	2,500	2,500
	13,500	+	1,420	14,920	Rent—Other	2,500	2,500	2,500
	1,000	+	1,300	2,300	Medical	15,000	17,000	15,500
					Other	200	200	200
	\$71,572	+	\$16,202	\$87,774	<i>Total Services Other Than Personal</i>	\$75,673	\$93,250	\$84,800
	\$1,000	—	\$852	\$148	Maintenance of Property—			
	900	+	300	1,200	Recurring—			
	100	—	100		Buildings and Grounds	\$1,000	\$2,500	\$1,000
					Office Equipment	800	1,000	1,000
					Vehicular Equipment			
	1,000	+	2,891	3,891	Non-Recurring and Replacements—			
					Office Equipment	800	1,148	724
	\$3,000	+	\$2,239	\$5,239	<i>Total Maintenance of Property</i>	\$2,600	\$4,648	\$2,724
	\$1,836,824	—	\$26,357	\$1,810,467	Extraordinary—			
	125,000	—	428	124,572	Services to Clients	\$2,150,000	\$2,550,000	\$2,500,000
					Extension and Improvement Projects	102,276	104,385	104,385

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$8,100	.....	.....	\$8,100	\$8,093	Expansion of Rehabilitation Services ...	\$8,100	\$8,800
100,000	.....	.....	100,000	61,021	Research and Demonstration Projects ..	100,000	160,000
.....	.....	+ \$2,858	2,858	2,858	Compensation Awards .....	.....	.....
.....	R\$356	.....	356	.....	Control .....	.....	.....
\$2,069,924	\$356	—\$23,927	\$2,046,353	\$1,972,651	<i>Total Extraordinary</i>	\$2,360,376	\$2,823,185
.....							
\$1,000	.....	+ \$3,086	\$4,086	\$3,539	Additions and Improvements—	.....	.....
.....	.....	.....	.....	.....	Office Equipment	\$2,288	\$6,310
\$1,000	.....	+ \$3,086	\$4,086	\$3,539	<i>Total Additions and Improvements.</i>	\$2,288	\$6,310
.....							
\$2,817,318	\$356	+ \$23,654	\$2,841,328	\$2,727,964	<i>Total Appropriation</i>	\$3,198,646	\$3,812,728
.....	.....	.....	.....	.....	.....	.....	\$3,697,249

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1966, together with those made in prior fiscal years, be appropriated.

SUMMARY

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$1,537,943	.....	+ \$99,663	\$1,637,606	\$1,636,888	Division of Labor	\$1,644,746	\$1,848,166
1,460,510	\$1,459,054	+ 25,021	2,944,585	1,659,454	Division of Workmen's Compensation ...	1,060,005	1,151,342
1,829,862	171,275	+ 29,834	2,030,971	1,942,423	Division of Employment Security—	.....	.....
.....	.....	.....	.....	.....	Disability Insurance Service	1,820,126	1,910,475
103,788	.....	— 4,405	99,383	94,659	State Board of Mediation	111,204	113,981
2,817,318	356	+ 23,654	2,841,328	2,727,964	Rehabilitation Commission	3,198,646	3,812,728
.....							
\$7,749,421	\$1,630,685	+ \$173,767	\$9,553,873	\$8,061,388	<i>Total Appropriation, Department of Labor and Industry</i>	\$7,834,727	\$8,836,692
.....	.....	.....	.....	.....	.....	.....	\$8,505,056

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The Office of the Commissioner administers and supervises the Department pursuant to R. S. 13:1B-1 through 3. The various activities are included within the Divisions of Resource Development, Water Policy and Supply, Shell Fisheries, Fish and Game, Veterans' Services, and State and Regional Planning. Special programs include the development of reservoirs and the acquisition of land for recreation and open space. The Office of the Commissioner performs fiscal, personnel and purchasing services for the entire Department.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	46	46	50	49	49
Personnel Actions Initiated	1,351	1,265	1,400	1,400	....
Payrolls Processed	500	500	500	500	....
Budgets Filed	36	38	38	38	....
Work Programs Processed	337	357	350	350	....
Debit and Credits Processed	250	215	200	200	....
Accounts Maintained	500	500	500	500	....
Revenue Items Posted	2,300	2,600	2,800	2,800	....
Invoices Processed	45,453	30,092	35,000	35,000	....
Detailed Applications and Orders Processed	6,056	6,000	6,300	6,500	....
Pieces Mailed .....	....	300,000	600,000	650,000	....
Stockroom Requisitions Filed	510	450	250	250	....
Print Shop Requisitions Processed	2,760	2,500	2,700	3,000	....
Radio Programs	86	80	340	340	....
News Releases	430	260	260	260	....
Script and Visuals—Television	8	8	8	8	....
Photographs, Slides	6,000	6,500	7,000	7,500	....

Year Ending June 30, 1964				
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000			\$20,000	\$20,000
239,039		+\$12,130	251,169	250,075

Salaries—

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recom- mended
Commissioner	\$20,000	\$20,000	\$25,000
Other Employees	262,392	276,565	268,806

410-100. OFFICE OF THE COMMISSIONER

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					Maintenance of Property—			
					Recurring—			
\$2,000		—	\$400	\$1,600	Office Equipment	\$1,500	\$1,200	\$1,000
600	.....	—	100	500	Vehicular Equipment			
150	.....			150	Scientific Equipment	150	150	150
					Non-Recurring and Replacements—			
					Office Equipment	180	3,584	584
					Scientific Equipment		3,200	
\$2,750	.....	—	\$500	\$2,250	<i>Total Maintenance of Property</i>	\$1,830	\$8,134	\$1,734
					Additions and Improvements—			
		+	\$2,915	\$2,915	Office Equipment		\$350	
		+	4,440	4,440	Household and Security Equipment			
		+	\$7,355	\$7,355	<i>Total Additions and Improvements</i>		\$350	
\$290,513	.....	+	\$23,793	\$314,306	<i>Total Appropriation</i>	\$328,908	\$351,407	\$337,423

OFFICE OF THE COMMISSIONER
410-101 INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$1,484,250			\$1,484,250	\$1,484,250	Interest on Water Development Bonds, Chapter 35, P. L. 1958	\$1,472,250	\$1,440,250	\$1,440,250
888,000 } s855,200 }			1,743,200	1,743,200	Interest on State Recreation and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961	1,743,200	1,701,700	1,701,700
\$3,227,450			\$3,227,450	\$3,227,450	<i>Total Appropriation</i>	\$3,215,450	\$3,141,950	\$3,141,950

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

This Division operates under R. S. 13:B-5; 13:1B-7. The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities. The Bureau of Commerce attracts industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy. The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service. The Bureau of Parks and Recreation co-ordinates recreation information, assists organized recreation at all levels throughout the State, and manages and operates New Jersey's State Parks, Forests and Historic Sites. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and non-tidal waterways; maintains the State-owned marinas; and builds and maintains, with funds matched by the municipalities, beach erosion control structures. Other functions and agencies attached to this Division include the Board of New Jersey Pilot Commissioners, the Morris Canal and Banking Company and the State Mosquito Control Commission.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	404	409	409	442	420
Bureau of Aeronautics	8	8	8	8	8
Bureau of Commerce	22	22	22	33	25
Director's Office	3	3	3	3	3
Bureau of Navigation	71	71	71	73	71
Bureau of Forestry	93	93	93	93	93
Bureau of Geology	13	13	13	13	13
Bureau of Housing	15	15	11	11	11
Bureau of Parks and Recreation	179	184	188	208	196
Bureau of Aeronautics:					
Airport Inspections	111	118	300	350	....
Base Operator Licenses Issued	295	307	325	310	....
Complaints and Alleged Violations	15	17	60	65	....
Investigation of Aircraft Accidents	11	22	40	70	....

Investigation of Obstruction to Aerial Navigation	9	12	20	10	....
Fixed Base Operator Inspections	89	100	160	212	....
Preliminary Surveys of Proposed Landing Sites	30	25	30	35	....
Flight Check on Completed Air Markers	31	36	50	60	....
Airport Traffic Pattern Surveys	11	25	30	35	....
Rooftop Surveys for Air Marking Painting	9	9	50	30	....
Federal Aid Projects Approved and Processed	3	4	6	6	....
Aerial Exhibitions	5	7	10	12	....
Bureau of Commerce:					
Promotional Literature Distributed	365,502	1,139,738	471,200	471,200	....
Small Business Contacts and Inquiries	148	....	150	150	....
Special Research Studies	240	250	250	250	....
Governor's and Commissioner's Referrals	50	86	80	80	....
Prints and Photographs	340	511	500	500	....
Press Releases—Full Distribution	36	35	35	35	....
Film Showings—Television	75	48	70	70	....
Film Showings—Public	628	995	500	500	....
Bureau of Forestry:					
Forest Management Section:					
Timber Marked and Cruised—Acres	11,071	16,900	25,000	25,000	....
Controlled Burning Area—Acres	4,728	12,365	8,500	8,500	....
Seedlings Distributed	674,500	652,600	700,000	750,000	....
Acres Managed	45,688	51,300	55,000	55,000	....
Requests for Assistance	1,176	1,225	1,250	1,280	....
Forest Fire Section:					
Fires Extinguished	2,102	1,632	1,600	1,600	....
Fire Permits Issued	35,309	24,374	35,000	35,000	....
Acres Protected	2,885,000	2,885,000	2,885,000	2,885,000	....
Area Burned—Acres	154,593	13,133	40,000	40,000	....
Forest Fire Law Violations Processed	599	427	550	550	....
Bureau of Geology:					
Maps and Geodetic Control Material Sold	1,551	2,371	2,500	2,700	....
N. J. G. S. Publications and Bulletins	2,349	1,608	2,500	3,000	....
Well Permits Processed	3,172	3,273	3,000	2,700	....
Atlas Sheets and Geodetic Material Redrawn and Maps Revised	303	312	303	303	....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Monuments Recovered and Restored	273	192	220	220	....
Inquiries and Replies	24,403	24,500	25,100	26,000	....
Bureau of Housing:					
Projects Supervised and Regulated—Limited Divi- dend Housing—Units	2,120	2,076	3,500	5,000	....
Low Income Project—Units (Former Veteran Units)	417	417	417	417	....
Limited Dividend Housing Project Applications Screened	15	10	10	10	....
Elderly—Housing Projects	1	2	5	10	....
Elderly—Housing Units	196	484	750	1,500	....
Bureau of Navigation:					
Riparian Cases Initiated	454	515	565	605	....
Power Vessel Licenses Issued	45,000	56,000	60,000	65,000	....
Marina Berth Leases	628	628	628	628	....
Miles of Channels Maintained	300	300	300	300	....
Construction Projects	70	50	45	50	....
Bureau of Parks and Recreation:					
Parks Section:					
State Forests Operated	11	12	12	12	....
Acres	161,186	161,652	170,000	180,000	....
Attendance	940,032	908,101	940,000	960,000	....
State Parks Operated	23	29	29	29	....
Acres	21,601	27,731	35,000	40,000	....
Attendance	1,781,957	2,618,183	2,650,000	2,700,000	....
Historic Sites Operated	19	20	20	20	....
Acres	34	34	34	34	....
Attendance	26,260	44,282	50,000	50,000	....
Recreation Section:					
Field Visits and Surveys	577	630	655	680	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$15,000		— \$15,000	.....	.....	Salaries—		
2,174,386}		+ 238,676	\$2,432,156	\$2,428,294	Director	\$15,000	\$16,000
19,094}					Other Employees	2,375,584	2,896,078
					New Positions	16,378	154,425
\$2,208,480		+ \$223,676	\$2,432,156	\$2,428,294	Total Salaries	\$2,406,962	\$3,066,503
							\$2,508,071
					Materials and Supplies—		
\$3,000			\$3,000	\$2,981	Food	\$3,000	\$3,000
53,000		+ \$24,000	77,000	76,837	Fuel and Utilities	57,700	78,250
20,575		— 500	20,075	19,850	Printing and Office	17,975	26,870
8,500			8,500	8,500	Agricultural and Conservation	8,300	9,500
43,350		+ 3,500	46,850	46,792	Vehicular	41,300	46,800
27,725		+ 30,940	58,665	58,625	Household and Security	28,163	48,000
2,750		+ 4,655	7,405	7,401	Clothing	2,450	10,980
2,250		+ 4,200	6,450	6,450	Scientific	5,000	8,225
3,900		+ 700	4,600	4,498	Education	200	1,917
\$165,050		+ \$67,495	\$232,545	\$231,934	Total Materials and Supplies	\$164,088	\$233,542
							\$179,567
					Services Other Than Personal—		
\$14,275		+ \$3,850	\$18,125	\$18,067	Travel	\$17,250	\$21,715
48,000		+ 10,549	58,549	58,549	Telephone	50,000	60,000
51,323		+ 27,507	78,830	78,830	Insurance	41,934	12,800
6,750		+ 4,796	11,546	11,448	Household and Security	7,250	24,950
750		— 150	600	517	Advertising	750	1,042
3,311			3,311	3,305	Subscriptions and Memberships	3,996	3,858
4,700			4,700	390	Legal and Investigative	2,700	2,750
20,000		+ 4,160	24,160	24,160	Postage	20,000	23,000
2,500			2,500	2,500	Microfilming	2,500	1,200
.....		+ 170	170	170	Suggestion Awards	.....	.....
.....		+ 31,000	31,000	30,999	Rent—Central Motor Pool	31,480	37,970
.....					Rent—Equipment, Data Processing	.....	500

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$5,476	.....	+ \$33,360	\$38,836	\$38,701	Rent—Other	\$45,868	\$70,994	\$53,236
	.....	.....	+ 25	25	15	Medical .....	.....	50	.....
	2,850	.....	— 2,275	575	575	Staff Training .....	.....	345	.....
	.....	.....	+ 36,150	36,150	36,138	Other Professional	13,500	11,700	6,250
	31,760	.....	— 3,385	28,375	28,336	Other	19,200	22,300	22,250
	<u>\$191,695</u>	<u>.....</u>	<u>+ \$145,757</u>	<u>\$337,452</u>	<u>\$332,700</u>	<i>Total Services Other Than Personal</i>	<u>\$256,428</u>	<u>\$295,174</u>	<u>\$238,016</u>
						Maintenance of Property—			
						Recurring—			
	\$63,900	.....	+ \$7,000	\$70,900	\$70,900	Buildings and Grounds	\$63,560	\$91,500	\$68,500
	1,510	.....	.....	1,510	1,502	Office Equipment	1,335	1,950	1,650
	1,900	.....	.....	1,900	1,890	Agricultural and Conservation Equipment	1,400	2,400	1,400
	27,475	.....	— 500	26,975	26,944	Vehicular Equipment	22,700	28,185	25,735
	20,900	.....	— 14,000	6,900	6,837	Household and Security Equipment ..	6,900	10,500	4,400
	650	.....	.....	650	645	Scientific Equipment	600	850	650
	750	.....	.....	750	701	Education Equipment	800	1,500	800
	7,000	.....	.....	7,000	6,995	Other Equipment	7,000	8,000	4,000
						Non-Recurring and Replacements—			
	47,500	\$8,387	.....	55,887	49,894	Buildings and Grounds	42,675	225,470	56,520
	3,205	.....	+ 1,760	4,965	4,959	Office Equipment	2,588	9,292	3,106
	8,400	2,991	— 455	10,936	7,346	Agricultural and Conservation Equipment	7,935	24,360	7,750
	59,600	.....	.....	59,600	59,600	Vehicular Equipment	59,200	130,450	68,750
	25,575	12,404	— 13,000	24,979	6,057	Household and Security Equipment ..	5,495	11,925	6,950
	500	.....	+ 325	825	472	Scientific Equipment .....	.....	750	.....

600	56		656	637	Education Equipment			
.....	61	.....	61	.....	Other Equipment	2,500	28,250	10,000
<u>\$269,465</u>	<u>\$23,899</u>	<u>— \$18,870</u>	<u>\$274,494</u>	<u>\$245,379</u>	<i>Total Maintenance of Property</i>	<u>\$224,688</u>	<u>\$575,382</u>	<u>\$260,211</u>
\$10,000			\$10,000	\$10,000	Extraordinary—			
50,000			50,000	49,988	State Share of Maintenance, Old Barracks, Trenton	\$11,000	\$20,000	\$11,000
.....			.....	.....	Rent of Aircraft Service	50,000	100,000	60,000
50,000}	\$5,306	— \$14,455	90,851	90,851	Host State—Association of Planning and Development	1,000		
s50,000}					Fire Fighting Costs	73,000	75,000	75,000
8,000		+ 10,268	18,268	18,135	Compensation Awards	8,000	10,000	8,000
250,000			250,000	249,902	Promotional Expense	250,000	800,000	350,000
.....	16,391	+ 24,065	40,456	40,439	Merchandise Sales			
.....	17,260	— 3,000	14,260	.....	Control—Fire Loss			
.....		+ 3,000	3,000	2,998	Fire Loss—Parks			
.....	10		10	.....	Control—Other Casualty Loss			
.....	{ 128,278 }	— 291,755	87,128	.....	Bureaus of Parks and Recreation Excess Receipts			
.....	{ R250,605 }							
.....	{ 21,876 }		45,748	24,063	Revolving Fund—Sale of Literature			
.....	{ R 23,872 }							
.....	13,517		13,517	.....	Revolving Fund—Veterans Emergency Housing			
.....				.....	Co-operative Economic Development Studies		200,000	200,000
.....				1	World's Fair Pavilion Operation	1	153,730	150,000
<u>\$418,000</u>	<u>\$477,115</u>	<u>—\$271,877</u>	<u>\$623,238</u>	<u>\$486,376</u>	<i>Total Extraordinary</i>	<u>\$393,000</u>	<u>\$1,358,730</u>	<u>\$854,000</u>
.....	\$29		\$29	.....	Additions and Improvements—			
\$728		+ \$17,369	18,097	\$18,030	Buildings and Grounds		\$3,565	\$1,965
					Office Equipment	\$1,348	5,510	1,438

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Orig. & Supplemental (S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$2,700	\$66	.....	\$2,766	\$1,856	Agricultural and Conservation Equipment	\$1,865	\$19,600	\$2,100
9,750	.....	+ \$6,520	16,270	15,915	Vehicular Equipment	13,465	54,800	18,075
.....	101	+ 3,545	3,646	3,592	Household and Security Equipment	1,100	10,275	1,300
.....	20	.....	20	.....	Scientific Equipment .....	.....	1,205	1,205
.....	.....	+ 810	810	805	Education Equipment	1,350	600	300
4,000	2,133	.....	6,133	6,088	Other Equipment .....	.....	3,400	.....
<u>\$17,178</u>	<u>\$2,349</u>	<u>+ \$28,244</u>	<u>\$47,771</u>	<u>\$46,286</u>	<i>Total Additions and Improvements.</i>	<u>\$19,128</u>	<u>\$98,955</u>	<u>\$26,383</u>
<u>\$3,269,868</u>	<u>\$503,363</u>	<u>+ \$174,425</u>	<u>\$3,947,656</u>	<u>\$3,770,969</u>	<i>Total Appropriation</i>	<u>\$3,464,294</u>	<u>\$5,628,286</u>	<u>\$4,066,248</u>

It is recommended that unexpended receipts in excess of those anticipated from "Bureaus of Parks and Recreation revenues" during the fiscal year ending June 30, 1965, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1966, be appropriated for additional operation and maintenance costs of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that the unexpended balance as of June 30, 1965 in the account for "Fire Fighting Costs" be appropriated for the same purpose.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sales.

It is further recommended that, of the sum appropriated to this Department for "Promotional Expense," not more than \$8,500 may be transferred to the Department of Labor and Industry for "Promotional Expense" which it may incur.

¹ See Account 813-100. New Jersey Tercentenary Commission for applicable data.

DIVISION OF RESOURCE DEVELOPMENT
420-402. MORRIS CANAL AND BANKING COMPANY
(Payable out of Morris Canal Fund)

R. S. 13:12 (1-29) provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and "... shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey." The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks and Recreation. Funds for operating come from the Morris Canal and Banking Company Budget. The water-front property at Jersey City known as "Little Basin" is also one of the Morris Canal properties.

By law the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Resource Development is the General Manager.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	6	6	6	6	6
Attendance: Lakes Musconetcong and Hopatcong ...	220,469	269,045	305,000	311,000	....

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended	
\$46,002		+\$1,967	\$47,969	\$42,116	Salaries—			
\$46,002		+\$1,967	\$47,969	\$42,116	Other Employees	\$52,170	\$54,217	\$53,591
					Total Salaries	\$52,170	\$54,217	\$53,591
					Materials and Supplies—			
\$450			\$450	\$426	Fuel and Utilities	\$1,000	\$1,285	\$1,000
100			100	93	Printing and Office	100	150	150
300			300	300	Agricultural and Conservation	300	500	300
200			200	200	Vehicular	250	350	350
400			400	400	Household and Security	400	400	400

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$300			\$300	\$300	Clothing	\$300	\$330	\$300
.....					Scientific .....	.....	25	.....
\$1,750			\$1,750	\$1,719	<i>Total Materials and Supplies</i>	\$2,350	\$3,040	\$2,500
					<i>Services Other Than Personal—</i>			
\$40			\$40	\$40	Travel	\$40	\$40	\$40
200			200	191	Telephone	200	200	200
50			50	50	Household and Security	50	50	50
\$290			\$290	\$281	<i>Total Services Other Than Personal</i>	\$290	\$290	\$290
					<i>Maintenance of Property—</i>			
					<i>Recurring—</i>			
\$2,000			\$2,000	\$1,988	Buildings and Grounds	\$2,000	\$2,550	\$2,000
30			30	30	Office Equipment	30	50	50
120			120	112	Vehicular Equipment	150	200	200
.....					Household and Security Equipment ..	.....	500	250
					<i>Non-Recurring and Replacements—</i>			
.....					Buildings and Grounds .....	.....	3,050	2,000
.....					Office Equipment .....	.....	290	290
.....					Agricultural and Conservation Equip- ment	800	3,750	150
.....					Vehicular Equipment	1,650	.....	.....
.....					Other Equipment	400	.....	.....
\$2,150			\$2,150	\$2,130	<i>Total Maintenance of Property</i>	\$5,030	\$10,390	\$4,940

					Extraordinary—			
.....	.....	+\$1,619	\$1,619	\$1,618	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 907	907	906	Social Security Tax .....	.....	.....	.....
.....	.....	+ 450	450	324	Employees' Health Benefits .....	.....	.....	.....
.....	{ \$367 }	— 2,976	2,890	.....	Control .....	.....	.....	.....
	{ R5,499 }							
.....	\$5,866	.....	\$5,866	\$2,848	Total Extraordinary .....	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$270	\$270	
\$125	.....	.....	\$125	\$121	Agricultural and Conservation Equipment .....	.....	.....	
.....	.....	.....	.....	.....	Vehicular Equipment	2,300	2,300	
.....	.....	.....	.....	.....	Household and Security Equipment	1,250	1,250	
\$125	.....	.....	\$125	\$121	Total Additions and Improvements	\$3,820	\$3,820	
\$50,317	\$5,866	+\$1,967	\$58,150	\$49,215	Total Appropriation	\$59,840	\$71,757	\$65,141

It is recommended that there shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

DIVISION OF RESOURCE DEVELOPMENT

420-404. BOAT REGULATION COMMISSION

(Payable out of the New Jersey Boat Numbering Act Revolving Fund)

This budget, in accordance with R. S. 12:7-34 and 12:7-44 through 52, provides for the numbering of power vessels on waters of the State, and establishes procedures for reporting boating accidents and furnishing accident statistics. For workload data see 420-100, Division of Resource Development.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions		15	25	28	25

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-404. BOAT REGULATION COMMISSION

(Payable out of New Jersey Boat Numbering Act Revolving Fund)

Orig. & Supplemental (S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....		+\$125,000	\$125,000	\$123,264	Salaries—			
.....					Positions Established from Appropriated Revenue	\$144,000	\$158,831	\$158,831
.....					New Positions .....	.....	11,169	.....
.....		+\$125,000	\$125,000	\$123,264	Total Salaries	\$144,000	\$170,000	\$158,831
.....					Materials and Supplies—			
.....		+	\$3,000	\$3,000	Food	\$2,000	\$3,000	\$3,000
.....		+	8,600	8,600	Printing and Office	9,250	7,000	7,000
.....		+	10,500	10,500	Vehicular	10,000	4,000	4,000
.....		+	1,500	1,067	Household and Security	1,000	1,000	1,000
.....		+	1,800	1,640	Clothing	1,650	1,000	1,000
.....		+	1,000	998	Scientific	300	200	200
.....		+	500	375	Education	250	300	250
.....		+	\$26,900	\$26,900	Total Materials and Supplies	\$24,450	\$16,500	\$16,450
.....					Services Other Than Personal—			
.....		+	\$6,250	\$6,250	Travel	\$6,500	\$4,000	\$4,000
.....		+	2,400	2,400	Telephone	1,000	2,500	2,500
.....		+	200	200	Advertising	50	100	50
.....		+	50	50	Subscriptions and Memberships .....	.....	.....	.....
.....		+	565	565	Legal and Investigative	650	.....	.....
.....		+	9,000	9,000	Postage	6,000	6,000	6,000
.....		+	7,500	7,500	Data Processing	7,500	6,000	6,000

.....	.....	+	200	200	200	Suggestion Awards .....	.....	.....	.....
.....	.....	+	110	110	.....	Rent—Buildings and Grounds	542	6,184	6,184
.....	.....	.....	.....	.....	.....	Rent—Central Motor Pool .....	.....	4,200	4,200
.....	.....	+	10,000	10,000	9,413	Rent—Other	4,990	3,500	3,500
.....	.....	.....	.....	.....	.....	Medical	50	50	50
.....	.....	+	100	100	62	Other .....	.....	100	100
.....	.....	+	\$36,375	\$36,375	\$34,785	<i>Total Services Other Than Personal</i>	\$27,282	\$32,634	\$32,584
Maintenance of Property—									
Recurring—									
.....	.....	+	\$500	\$500	\$114	Buildings and Grounds	\$750	.....	.....
.....	.....	+	650	650	436	Office Equipment	300	\$100	\$100
.....	.....	+	5,000	5,000	4,613	Vehicular Equipment	5,350	8,000	6,000
.....	.....	+	2,000	2,000	349	Household and Security Equipment ..	200	200	200
Non-Recurring and Replacements—									
.....	.....	+	340	340	340	Office Equipment	500	.....	.....
.....	.....	+	5,000	5,000	1,192	Vehicular Equipment	8,040	11,894	8,000
.....	.....	+	500	500	.....	Household and Security Equipment ..	.....	.....	.....
.....	.....	+	\$13,990	\$13,990	\$7,044	<i>Total Maintenance of Property</i> ...	\$15,140	\$20,194	\$14,300
Extraordinary—									
.....	.....	+	\$2,500	\$2,500	\$560	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	2,696	2,696	2,696	Social Security Tax .....	.....	.....	.....
.....	.....	+	750	750	584	Employees' Health Benefits .....	.....	.....	.....
.....	{ \$24,994 }	—	243,621	61,238	.....	Control	\$13,718	.....	.....
.....	{ R279,865 }	.....	.....	.....	.....	.....	.....	.....	.....
.....	\$304,859	—	\$237,675	\$67,184	\$3,840	<i>Total Extraordinary</i>	\$13,718	.....	.....
Additions and Improvements—									
.....	.....	+	\$3,240	\$3,240	\$3,063	Office Equipment	\$3,960	\$970	\$595
.....	.....	+	14,070	14,070	13,983	Vehicular Equipment	16,750	9,000	6,000
.....	.....	+	1,000	1,000	118	Household and Security Equipment	500	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-404. BOAT REGULATION COMMISSION

(Payable out of New Jersey Boat Numbering Act Revolving Fund)

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+ \$2,100	\$2,100	\$890	Education Equipment	\$200	.....	.....
.....	.....	+ 15,000	15,000	14,682	Other Equipment	4,000	\$5,000	\$5,000
.....	.....	+ \$35,410	\$35,410	\$32,736	<i>Total Additions and Improvements</i>	\$25,410	\$14,970	\$11,595
.....	\$304,859	.....	\$304,859	\$226,532	<i>Total Appropriation</i>	\$250,000	\$254,298	\$233,760

It is recommended that the amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and that any amount remaining therein be appropriated for additional costs of operation and, thereafter, for dredging and maintaining lakes, waterways and streams, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-409. BOARD OF NEW JERSEY PILOT COMMISSIONERS

(Payable out of Receipts)

The Commissioners of Pilotage, pursuant to R. S. 12:8-1, are 6 in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	6	6	6	6	6

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$21,000	.....	+\$2,019	\$23,019	\$23,019	Salaries—			
\$21,000	.....	+\$2,019	\$23,019	\$23,019	Board Members	\$21,000	\$21,765	\$21,765
					<i>Total Salaries</i>	\$21,000	\$21,765	\$21,765
\$60	.....	— \$60	.....	.....	Materials and Supplies—			
\$60	.....	— \$60	.....	.....	Printing and Office	\$60	\$60	\$60
					<i>Total Materials and Supplies</i>	\$60	\$60	\$60
\$300	.....	— \$71	\$229	\$229	Services Other Than Personal—			
\$300	.....	— \$71	\$229	\$229	Travel	\$300	\$300	\$300
					<i>Total Services Other Than Personal</i>	\$300	\$300	\$300
.....	R\$1,888	— \$1,888	.....	.....	Extraordinary—			
.....	\$1,888	— \$1,888	.....	.....	Control .....	.....	.....	.....
\$21,360	\$1,888	.....	\$23,248	\$23,248	<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i>	\$21,360	\$22,125	\$22,125

It is recommended that the amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

425-102. DEMOCRATIC NATIONAL CONVENTION

Year Ending June 30, 1964					Extraordinary— General Expenses	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested Recom- mended
.....	\$200,000	.....	\$200,000	.....	.....	.....	.....
.....	\$200,000	.....	\$200,000	.....	<i>Total Appropriation</i>	.....	.....

DIVISION OF RESOURCE DEVELOPMENT

425-103. ITALIAN-AMERICAN WAR VETERANS NATIONAL CONVENTION

Year Ending June 30, 1964					Extraordinary— General Expenses	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested Recom- mended
\$5,000			\$5,000	.....	.....	.....	.....
\$5,000			\$5,000	.....	<i>Total Appropriation</i>	.....	.....

430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply functions pursuant to R. S. 13:1B-47, R. S. 58:22-1 to 19. As trustee of the fresh-water resources of the State, the Division, through a 9-member Council appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of natural water resources and of water developed for sale by State-owned and operated water facilities, and on equity questions involved in the construction of structures along streams and the delineation and marking of flood plains. The Acting Director and Chief Engineer administer the activities of the Division through 3 bureaus. The Bureau of Water Control exercises regulatory control of water supply,

dams, and stream encroachments; supervises regular stream and ground-water investigation programs; issues well drillers licenses and permits for well drilling in certain classifications; compiles statistics and levies charges for excess diversion. A new function, regulatory control of private diversion of surface waters, was added last year by the enactment of Chapter 181, P. L. 1963. The Bureau of Water Resources is responsible for the long-range planning of water resources development, for matters pertaining to flood control at Federal, State, and local levels, and for the delineating and marking of flood plains under the provisions of Chapter 19, P. L. 1962. It supervises and directs the special ground-water and other investigation programs authorized by the Water Supply Act of 1958 (Chapter 34, P. L. 1958). The Bureau of Water Supply, through its new consolidated staff, manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use, and the Spruce Run and Round Valley reservoirs, completed and placed in operation last year under Chapters 34 and 35, P. L. 1958, as a source of public and industrial water supply; conducts negotiations to obtain water purchase commitments for the Spruce Run and Round Valley reservoirs and the Delaware and Raritan Canal. The management and operation of the recreational facilities at the Spruce Run and Round Valley reservoirs are functions of other agencies of the Department.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	48	48	48	48	48
Bureau of Water Control:					
Water Allocation Section:					
Public Hearings Held	51	55	60	70	....
Diversion Grants Authorized	51	42	60	70	....
Water Supply Inspections	78	58	80	85	....
Well Drillers Licensed	447	559	600	650	....
Well Permits Issued: Special	166	212	200	200	....
Stream Gaging Stations Maintained	83	85	85	85	....
Ground-Water Observation Wells Maintained ..	591	591	591	595	....
Samples Analyzed for Chloride Content	394	394	400	400	....
Dams and Encroachments Section:					
Encroachment Violations Processed	24	30	40	50	....
Construction Permits Issued	109	158	170	180	....
Proposed Projects Reviewed	67	41	80	80	....
Inspections—Dam	12	12	20	30	....
Inspections—Encroachments	9	6	40	50	....
Public Hearings Held	12	12	20	24	....
Court Appearances	6	5	8	8	....
Planning Board Appearances	4	....	6	6	....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Bureau of Water Resources:					
Water Development Section:					
Surface Water Investigation	18	20	10	10	....
Supervision Ground-Water Investigation	13	19	21	20	....
Contracts Administered	4	4	4	4	....
Flood Control Section:					
Flood Control Investigation	30	24	30	30	....
Field Inspections and Conferences	60	65	70	70	....
Federal Assistance Projects Investigated	16	17	20	20	....
Flood Warning Stations Maintained	22	22	22	22	....
Bureau of Water Supply:					
Delaware and Raritan Section:					
Miles of Canal Waterways Operated and Main- tained	60	60	60	60	....
Buildings and Structure Repaired	25	25	24	24	....
Water Customers Served	23	23	24	25	....
Water Delivered (Billion Gallons)	10.6	13.66	11.0	10.0	....
Leases and Agreements Supervised	162	172	178	184	....
Water Sales Conference	2	8	7	5	....
Hearings Attended	5	3	2	2	....
Contracts Executed .....	....	3	3	2	....

Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$15,000		—\$15,000	.....	.....
286,832		— 32,120	\$254,712	\$253,659
<u>\$301,832</u>	<u>.....</u>	<u>—\$47,120</u>	<u>\$254,712</u>	<u>\$253,659</u>

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Director	\$15,000	\$16,000
Other Employees	294,554	323,092
<i>Total Salaries</i>	<u>\$309,554</u>	<u>\$315,291</u>

					Materials and Supplies—			
\$2,100			\$2,100	\$1,903	Fuel and Utilities	\$2,100	\$4,335	\$4,300
3,100		+ \$2,325	5,425	5,051	Printing and Office	3,000	4,005	3,000
					Agricultural and Conservation		200	
2,750			2,750	2,736	Vehicular	2,000	4,500	2,800
200			200	169	Household and Security	150	575	250
500			500	402	Scientific	650	650	600
\$8,650		+ \$2,325	\$10,975	\$10,261	<i>Total Materials and Supplies</i>	\$7,900	\$14,265	\$10,950
					Services Other Than Personal—			
\$5,500			\$5,500	\$5,474	Travel	\$4,700	\$3,780	\$3,500
4,000		+ \$2,364	6,364	6,364	Telephone	5,000	6,400	6,300
1,393			1,393	1,327	Insurance	1,123	560	560
		+ 175	175	72	Household and Security		125	
100			100	99	Advertising	100	200	100
175			175	157	Subscriptions and Memberships	175	170	170
700		— 200	500	295	Legal and Investigative	800	800	600
1,000		+ 450	1,450	1,172	Postage	1,000	1,500	1,000
		+ 1,750	1,750	1,750	Rent—Central Motor Pool	2,880	2,640	2,640
50		+ 1,043	1,093	1,068	Rent—Other	50	50	50
\$12,918		+ \$5,582	\$18,500	\$17,778	<i>Total Services Other Than Personal</i>	\$15,828	\$16,225	\$14,920
					Maintenance of Property—			
					Recurring—			
\$8,000			\$8,000	\$7,850	Buildings and Grounds	\$8,000	\$8,000	\$8,000
200			200	200	Office Equipment	200	275	200
200			200	100	Agricultural and Conservation Equip- ment	200	200	200
1,200			1,200	1,186	Vehicular Equipment	800	800	800
300		— \$300			Scientific Equipment	75	100	75
					Non-Recurring and Replacements—			
2,500	\$177	+ 2,500	5,177	3,377	Buildings and Grounds	2,500	2,500	2,500
380		+ 1,010	1,390	1,259	Office Equipment		186	186

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$60	— \$58	\$2	.....	Agricultural and Conservation Equipment .....	.....	.....	.....
\$1,750	.....	— 1,750	.....	.....	Vehicular Equipment .....	.....	.....	.....
\$14,530	\$237	+ \$1,402	\$16,169	\$13,972	Total Maintenance of Property	\$11,775	\$12,061	\$11,961
.....	.....	.....	.....	.....	Extraordinary—	.....	.....	.....
.....	.....	+ \$150	\$150	\$147	Compensation Award .....	.....	.....	.....
\$12,500	.....	.....	12,500	12,500	Office of Rivermaster—State Share	\$12,500	\$14,000	\$14,000
30,668	.....	.....	30,668	30,668	Ground-Water Exploratory Program ..	33,592	39,344	39,144
48,000	.....	.....	48,000	48,000	Stream Gaging Stations	52,200	54,000	53,800
9,000	.....	.....	9,000	8,995	Flood Plain Zoning and Warning Service	11,000	11,500	11,000
s10,000	.....	.....	10,000	5,000	Wells Falls and Lambertville Dam—	.....	.....	.....
.....	.....	.....	.....	.....	Repair Study .....	.....	.....	.....
.....	\$24,958	.....	24,958	733	Flood Plain Control .....	.....	.....	.....
.....	.....	+ 3,850	3,850	3,850	Surface Water Quality Program	4,000	4,000	4,000
s25,000	.....	.....	25,000	386	Surface Water Diversion .....	.....	.....	.....
.....	.....	.....	.....	.....	Rehabilitation of Delaware and Raritan	.....	.....	.....
.....	.....	.....	.....	.....	Canal	25,000	.....	.....
.....	.....	.....	.....	.....	Low Stream Flow Determination .....	.....	5,000	5,000
\$135,168	\$24,958	+ \$4,000	\$164,126	\$110,279	Total Extraordinary	\$138,292	\$127,844	\$126,944
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
.....	.....	+ \$1,005	\$1,005	\$765	Office Equipment .....	.....	.....	.....
.....	.....	+ 430	430	363	Scientific Equipment .....	.....	.....	.....
.....	\$21	.....	21	.....	Other Equipment .....	.....	.....	.....
.....	\$21	+ \$1,435	\$1,456	\$1,128	Total Additions and Improvements .....	.....	.....	.....
\$473,098	\$25,216	— \$32,376	\$465,938	\$407,077	Total Appropriation	\$483,349	\$509,487	\$480,066

It is recommended that the unexpended balance in the account "Flood Plain Control," as of June 30, 1965 be appropriated to carry out the provisions of Chapter 19, P. L. 1962.

It is further recommended that the unexpended balance in the account "Wells Falls and Lambertville Dam" as of June 30, 1965 be appropriated.

It is further recommended that the unexpended balance in the account "Surface Water Diversion" as of June 30, 1965 be appropriated.

It is further recommended that there be appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$250,000 out of aggregate revenue produced pursuant to section 10 of the "New Jersey Water Supply Law, 1958" (P. L. 1958, c. 34); the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, pursuant to R. S. 13:1B-5 through 42 preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and along the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for market. The Division enforces shellfish laws and, through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seed beds in Delaware Bay and Atlantic Coast in an endeavor to improve the quality and quantity of New Jersey shellfish.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	41	42	42	43	42
Licenses	6,862	6,895	7,025	7,125	....
Leases	441	407	418	418	....
Acres Leased	32,623	32,156	32,256	32,256	....
Acres Surveyed	7,399	8,155	8,000	8,000	....
Shells Planted (bu.)	154,000	324,000	420,000	320,000	....
Seed Oysters Transplanted (bu.)	94,500	185,000	120,000	220,000	....
Convictions—Shell Fisheries Law Violations	23	29	30	35	....
Scraping Natural Seed Beds (hrs.)	200	140	155	155	....

440-100. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$9,000			\$9,000	\$9,000	\$9,000	\$11,000	\$11,000
219,068		— \$8,485	213,229	211,592	237,272	240,978	240,978
2,646						4,309	
\$230,714		— \$8,485	\$222,229	\$220,592	\$246,272	\$256,287	\$251,978
\$900			\$900	\$770	\$900	\$850	\$800
1,025		+ \$500	1,525	1,441	1,500	1,500	1,500
8,000		— 1,450	6,550	6,419	7,500	8,000	8,000
500		— 500					
300			300	280	300	300	300
850			850	850	600	800	600
200			200	198	100	100	100
1,000			1,000	516	900	900	800
\$12,775		— \$1,450	\$11,325	\$10,474	\$11,800	\$12,450	\$12,100
\$2,500			\$2,500	\$2,447	\$2,500	\$2,500	\$2,500
1,100			1,100	938	1,100	1,100	1,100
5,148		+ \$3,661	8,809	8,809	4,937		
50			50	50	50	50	50
200			200	149	200	200	200
		+ 5,060	5,060	5,059	5,000	5,000	5,000
240		+ 2,600	2,840	2,820	3,720	3,725	3,725
50		+ 100	150	114	50	50	50
\$9,288		+ \$11,421	\$20,709	\$20,386	\$17,557	\$12,625	\$12,625

					Maintenance of Property—			
					Recurring—			
\$200	.....	.....	\$200	\$200	Buildings and Grounds	\$100	\$150	\$150
75	.....	.....	75	38	Office Equipment	75	100	100
12,000	.....	— \$2,450	9,550	9,550	Vehicular Equipment	11,000	11,000	11,000
					Non-Recurring and Replacements—			
					Office Equipment	320	210	.....
2,960	.....	— 2,960	.....	.....	Vehicular Equipment	50,000	800	800
<u>\$15,235</u>	<u>.....</u>	<u>— \$5,410</u>	<u>\$9,825</u>	<u>\$9,788</u>	<i>Total Maintenance of Property</i>	<u>\$61,495</u>	<u>\$12,260</u>	<u>\$12,050</u>
					Extraordinary—			
		+ \$3,995	\$3,995	\$3,986	Compensation Awards .....	.....	\$1,820	\$1,820
\$20,000	.....	.....	20,000	20,000	Oyster Research	\$20,000	20,000	20,000
3,000	.....	.....	3,000	.....	Shelling and Planting Oyster Beds	3,000	3,000	3,000
12,000	.....	.....	12,000	6,500	Shelling Beds, Seeds, Drills—Maurice River	32,000	45,000	35,000
<u>\$35,000</u>	<u>.....</u>	<u>+ \$3,995</u>	<u>\$38,995</u>	<u>\$30,486</u>	<i>Total Extraordinary</i>	<u>\$55,000</u>	<u>\$69,820</u>	<u>\$59,820</u>
					Additions and Improvements—			
		+ \$365	\$365	\$304	Office Equipment .....	.....	.....	.....
		.....	.....	.....	Vehicular Equipment	\$1,225	.....	.....
	\$47	.....	47	.....	Household and Security Equipment ....	.....	.....	.....
<u>.....</u>	<u>\$47</u>	<u>+ \$365</u>	<u>\$412</u>	<u>\$304</u>	<i>Total Additions and Improvements</i>	<u>\$1,225</u>	<u>.....</u>	<u>.....</u>
<u>\$303,012</u>	<u>\$47</u>	<u>+ \$436</u>	<u>\$303,495</u>	<u>\$292,030</u>	<i>Total Appropriation</i>	<u>\$393,349</u>	<u>\$363,442</u>	<u>\$348,573</u>

It is recommended that there be appropriated the unexpended balance in the "Shelling Beds, Seeds, Drills—Maurice River" Account as of June 30, 1965, together with any federal funds which may be received, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

(Payable out of Hunters' and Anglers' License Fund)

The Division of Fish and Game, pursuant to R. S. 13:1B-5 through 23 is administered by the Director, under the direction and supervision of the Commissioner, and in co-operation with an advisory board consisting of 11 Councilmen, made up of 6 sportsmen, 3 farmers, and 2 commercial fishermen, who serve terms of 4 years. The Division is responsible for the proper development and management of fish and wildlife resources of the State. By law, the revenues which it receives go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Grounds Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting and fishing; outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation and stocking of game birds and game animals and fish; enforcement of the fish and game laws; promotion of conservation-education; and related functions.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	162	162	157	157	157
Cases Prosecuted	1,500	1,813	1,500	1,500	....
Fish Propagated and Distributed	581,125	633,748	650,000	650,000	....
Pheasants Reared at Game Farms	45,000	47,000	46,000	47,000	....
Pheasants Reared by Youth Co-operative Rearing Program	17,000	17,000	16,000	16,000	....
Quail Reared at Quail Farms	15,000	17,000	15,000	15,000	....
Quail Reared by Youth Co-operative Rearing Program	11,000	11,000	11,000	12,000	....
Major Fisheries Laboratory Research and Management Programs	30	29	22	22	....
Major Fisheries Laboratory Project Reports Completed	4	6	6	6	....
Number of Lakes Surveyed from 1950	196	199	202	204	....
Number of Streams Surveyed from 1950	20	22	24	26	....
Lakes Reclaimed	7	4	6	6	....
Acres Planted Deer Management	500	650	500	650	....
Deer Management Complaints	200	210	200	250	....
Rolls of Deer Fencing Furnished	600	500	500	500	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$14,000			\$14,000	\$14,000	Salaries—		
843,627		—\$10,000	833,627	803,920	Director	\$14,000	\$16,000
					Other Employees	870,907	891,758
\$857,627		—\$10,000	\$847,627	\$817,920	<i>Total Salaries</i>	\$884,907	\$894,246
					Materials and Supplies—		
\$20,000			\$20,000	\$19,619	Fuel and Utilities	\$20,000	\$20,000
57,500			57,500	56,048	Printing and Office	57,000	58,000
30,000			30,000	19,163	Agricultural and Conservation	25,000	25,000
190,000			190,000	180,200	Agricultural and Conservation (Fish Propagation)	170,000	200,000
57,500			57,500	46,076	Vehicular	50,000	50,000
4,000			4,000	2,235	Household and Security	2,900	2,900
7,000			7,000	1,647	Clothing	2,000	7,000
.....		+ \$1,500	1,500	77	Scientific	1,000	500
3,000		— 1,500	1,500	1,115	Education	1,000	700
2,800			2,800	503	Other	1,000	600
\$371,800			\$371,800	\$326,683	<i>Total Materials and Supplies</i>	\$329,900	\$364,700
					Services Other Than Personal—		
\$24,500			\$24,500	\$13,597	Travel	\$20,000	\$20,000
15,500			15,500	14,542	Telephone	14,600	14,600
21,678			21,678	21,642	Insurance	19,851	13,610
250		+ \$80	330	327	Subscriptions and Memberships	369	369
250			250	8	Legal and Investigative	250	250
11,500		+ 2,000	13,500	13,326	Postage	11,000	14,500
.....		+ 25	25	25	Suggestion Awards	.....	.....
{ 7,440 }			17,798	14,158	Rent—Buildings and Grounds	7,200	31,076
{ s10,358 }					Rent—Other	5,400	17,500
8,000		+ 12,000	20,000	16,463			17,000

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

(Payable out of Hunters' and Anglers' License Fund)

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$2,500		— \$2,250	\$250	\$184	Medical	\$200	\$200	\$200
.....		+ 3,550	3,550	3,518	Education .....	.....	600	600
.....		+ 2,100	2,100	2,100	Other Professional .....	.....	.....	.....
500		+ 1,706	2,206	1,826	Other	400	4,600	4,600
<u>\$102,476</u>	<u>.....</u>	<u>+\$19,211</u>	<u>\$121,687</u>	<u>\$101,716</u>	<i>Total Services Other Than Personal</i>	<u>\$79,270</u>	<u>\$117,305</u>	<u>\$114,329</u>
Maintenance of Property—								
Recurring—								
\$12,000		— \$6,000	\$6,000	\$5,847	Buildings and Grounds	\$10,000	\$10,000	\$9,000
300			300	254	Office Equipment	250	250	250
21,000		— 8,000	13,000	12,728	Vehicular Equipment	19,000	15,000	15,000
5,500		— 5,000	500	182	Household and Security Equipment ..	15,000	.....	.....
Non-Recurring and Replacements—								
1,450		+ 550	2,000	1,983	Office Equipment .....	.....	.....	.....
.....		+ 1,943	1,943	1,943	Agricultural and Conservation Equip- ment .....	.....	5,646	4,720
49,245		— 45,000	4,245	3,842	Vehicular Equipment	41,785	54,150	47,000
.....		+ 260	260	239	Household and Security Equipment ..	.....	.....	.....
.....		+ 280	280	269	Scientific Equipment .....	.....	1,000	.....
<u>\$89,495</u>	<u>.....</u>	<u>—\$60,967</u>	<u>\$28,528</u>	<u>\$27,287</u>	<i>Total Maintenance of Property</i>	<u>\$86,035</u>	<u>\$86,046</u>	<u>\$75,970</u>
Extraordinary—								
\$8,000			\$8,000	\$7,325	Deer Management	\$8,000	\$8,000	\$8,000
1,250		+ \$2,600	3,850	3,850	Surface Water Quality Program	4,000	4,000	4,000
3,605		+ 5,797	9,402	9,358	Compensation Awards	6,561	3,080	3,080
.....		+ 64,232	64,232	64,232	Employees' Retirement System .....	.....	.....	.....

.....	.....	+ 25,993	25,993	25,993	Social Security Tax .....	.....	.....	.....
.....	.....	+ 10,928	10,928	9,593	Employees' Health Benefits .....	.....	.....	.....
.....	\$75,010	— 66,777	8,233	.....	Control .....	.....	.....	.....
<u>\$12,855</u>	<u>\$75,010</u>	<u>+\$42,773</u>	<u>\$130,638</u>	<u>\$120,351</u>	<i>Total Extraordinary</i>	<u>\$18,561</u>	<u>\$15,080</u>	<u>\$15,080</u>
\$10,000	.....	.....	\$10,000	\$585	Additions and Improvements—	.....	.....	.....
.....	.....	+ \$335	335	199	Buildings and Grounds	\$3,000	\$6,250	\$6,250
.....	.....	+ 435	435	354	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment .....	.....	1,800	1,800
.....	.....	+ 8,213	8,213	7,671	Vehicular Equipment .....	.....	1,750	1,750
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	.....	.....
<u>\$10,000</u>	<u>.....</u>	<u>+ \$8,983</u>	<u>\$18,983</u>	<u>\$8,809</u>	<i>Total Additions and Improvements.</i>	<u>\$3,000</u>	<u>\$9,800</u>	<u>\$9,800</u>
<u>\$1,444,253</u>	<u>\$75,010</u>	<u>.....</u>	<u>\$1,519,263</u>	<u>\$1,402,766</u>	<i>Sub-Total Appropriation</i>	<u>\$1,401,673</u>	<u>\$1,500,689</u>	<u>\$1,452,125</u>

It is recommended that the amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and that any amount remaining therein be appropriated for additional costs of operation, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DIVISION OF FISH AND GAME
451-400. PUBLIC SHOOTING AND FISHING GROUNDS
(Payable out of Public Shooting and Fishing Grounds Fund)

This Fund, pursuant to R. S. 23:3-11, was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisitions, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible development at this time. Federal aid-to-wildlife projects are administered through this agency and the Federal government reimburses up to 75% of the amount expended on approved projects including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

(Payable out of Public Shooting and Fishing Grounds Fund)

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	34	34	38	40	38
Acres of Land Acquired	1,367	.....	.....	.....	.....
Trees and Shrubs Planted	360,000	348,600	264,825	500,000	.....
Acres of Food Patches Planted	1,250	1,200	1,031	1,200	.....
Wildlife Borders Seeded (ft.)	38,000	42,000	45,000	45,000	.....
Acres of Waterfowl Planted	50	150	200	225	.....
Miles of Firebreak Maintained	65	90	100	120	.....
Boundary Line Established (ft.)	75,000	65,000	70,000	60,000	.....
New Road Construction (ft.)	2,000	4,000	5,000	5,280	.....
Acres Cleared	220	220	300	350	.....
Investigation or Research Projects (Man Days) ...	400	520	400	375	.....

Year Ending June 30, 1964

Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$181,655		+ \$20,000	\$201,655	\$200,585
.....				
.....				
\$181,655		+ \$20,000	\$201,655	\$200,585

Year Ending June 30, 1966

1965 Adjusted Approp.	1966 Requested	1966 Recom- mended
Salaries—		
Other Employees	\$191,803	\$216,334
New Positions	7,446	7,092
Positions Transferred from Another Division	12,375	.....
Total Salaries	\$211,624	\$223,426

Materials and Supplies—

Fuel and Utilities	\$3,500	\$3,500	\$3,500
Printing and Office	1,300	2,500	2,500
Agricultural and Conservation	28,500	35,000	31,500

3,000	.....	+	20,000	23,000	20,000	Agricultural and Conservation (Fish Propagation)	3,000	3,000	3,000
16,000	.....	+	4,000	20,000	15,280	Vehicular	15,000	15,000	15,000
200	.....			200	65	Household and Security	200	200	200
350	.....			350	41	Clothing	300	200	300
.....	.....	+	300	300	.....	Scientific	100	100	100
<u>\$52,900</u>	.....	+	<u>\$37,800</u>	<u>\$90,700</u>	<u>\$74,520</u>	<i>Total Materials and Supplies</i>	<u>\$51,900</u>	<u>\$59,500</u>	<u>\$56,100</u>
						Services Other Than Personal—			
\$2,000	.....			\$2,000	\$637	Travel	\$1,800	\$1,800	\$1,500
2,500	.....			2,500	1,732	Telephone	1,900	1,900	1,900
2,502	.....	+	\$607	3,109	3,109	Insurance	3,280	2,490	2,490
.....	.....	+	1,000	1,000	1,000	Postage .....	.....	.....	.....
.....	.....	+	1,000	1,000	1,000	Rent—Buildings and Grounds .....	.....	.....	.....
2,000	.....			2,000	849	Rent—Other	2,000	2,000	1,000
100	.....			100	.....	Medical	100	100	100
200	.....	+	9,000	9,200	9,268	Other	200	200	100
<u>\$9,302</u>	.....	+	<u>\$11,607</u>	<u>\$20,909</u>	<u>\$17,595</u>	<i>Total Services Other Than Personal</i>	<u>\$9,280</u>	<u>\$8,490</u>	<u>\$7,090</u>
						Maintenance of Property—			
						Recurring—			
\$4,500	.....	+	\$6,000	\$10,500	\$7,530	Buildings and Grounds	\$5,000	\$5,000	\$5,000
3,500	.....			3,500	868	Agricultural and Conservation Equip-ment	3,500	3,500	2,500
4,700	.....	+	9,000	13,700	9,638	Vehicular Equipment	5,000	5,000	5,000
						Non-Recurring and Replacements—			
3,500	.....			3,500	.....	Buildings and Grounds	3,500	2,500	2,500
550	.....	+	190	740	738	Office Equipment .....	.....	310	310
22,700	.....	—	10,000	12,700	7,132	Agricultural and Conservation Equip-ment	7,324	32,798	12,798
8,390	.....	+	4,750	13,140	11,331	Vehicular Equipment	7,675	14,095	14,095
<u>\$47,840</u>	.....	+	<u>\$9,940</u>	<u>\$57,780</u>	<u>\$37,237</u>	<i>Total Maintenance of Property</i>	<u>\$31,999</u>	<u>\$63,203</u>	<u>\$42,203</u>

(Payable out of Public Shooting and Fishing Grounds Fund)

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
		+ \$3,076	\$3,076	\$3,076	Extraordinary—			
\$1,260		+ 300	1,560	1,346	Dike Maintenance	\$3,000	\$3,000	\$3,000
		+ 12,720	12,720	12,720	Compensation Awards			
		+ 4,989	4,989	4,989	Employees' Retirement System			
		+ 2,407	2,407	2,112	Social Security Tax			
	{ \$111,129 }	— 174,839	120,669		Employees' Health Benefits			
	{ R184,379 }				Control			
\$1,260	\$295,508	—\$151,347	\$145,421	\$24,243	<i>Total Extraordinary</i>	\$3,000	\$3,000	\$3,000
					Additions and Improvements—			
					Buildings and Grounds		\$24,000	\$20,000
					Agricultural and Conservation Equipment		2,478	2,478
					Vehicular Equipment		8,415	8,415
					<i>Total Additions and Improvements</i>		\$34,893	\$30,893
\$292,957	\$295,508	— \$72,000	\$516,465	\$354,180	<i>Sub-Total Appropriation</i>	\$307,803	\$392,512	\$354,265
\$1,737,210	\$370,518	— \$72,000	\$2,035,728	\$1,756,946	<i>Total Appropriation, Division of Fish and Game</i>	\$1,709,476	\$1,893,201	\$1,806,390

It is recommended that the amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and that any amount remaining therein be appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

460-100. DIVISION OF VETERANS' SERVICES

This Division, pursuant to R. S. 13:1B-5 through 16 assists veterans and their dependents to obtain State and Federal benefits and services. The Division administers the State pension laws covering war orphans' education, hemiplegics, osteochondritics, double amputees, multiple sclerosis, and blind veterans. Area, sub-area and itinerant offices are maintained at 16 locations.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	42	42	42	42	42
Contracts, Advisements and Claims Filed	84,243	86,531	88,000	89,000	....
Powers of Attorney Secured	5,031	5,071	5,200	5,300	....
Applications Received	205	165	90	90	....
Qualified Beneficiaries, July 1	593	738	796	766	....
Beneficiaries Added	167	116	70	50	....
Beneficiaries Terminated	22	58	100	90	....
Balance, June 30	738	796	766	726	....
Blind	49	57	58	58	....
Paraplegic	132	135	135	135	....
Hemiplegic	25	27	28	28	....
Osteochondritic	3	3	3	3	....
Amputee	44	46	47	47	....
Multiple Sclerosis	55	70	75	80	....
War Orphans	430	458	420	375	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$10,000		-\$10,000	.....	.....	Salaries—		
199,020		+ 11,669	\$210,689	\$210,507	Director		
					Other Employees		
\$209,020		+ \$1,669	\$210,689	\$210,507	Total Salaries		
					\$225,928	\$229,627	\$228,149

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-100. DIVISION OF VETERANS' SERVICES

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)		Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$1,950				\$1,950	\$1,880			
350		—	\$181	169	148	\$1,950	\$2,000	\$1,950
350				350	150	450	350	250
\$2,650		—	\$181	\$2,469	\$2,178	\$2,400	\$2,350	\$2,200
\$2,450				\$2,450	\$2,443	\$2,500	\$2,500	\$2,500
5,000				5,000	4,297	5,000	5,000	5,000
290				290	37	7		
165				165	147			
3,200		+	\$675	3,875	2,842	160	160	160
		+	1,544	1,544	1,500	3,200	3,500	3,200
240				240	240	1,690	1,660	1,660
100		+	290	390	172		200	200
						100	100	100
\$11,445		+	\$2,509	\$13,954	\$11,678	\$12,657	\$13,120	\$12,820
\$150				\$150	\$80			
100		—	\$74	26	26	\$150	\$150	\$150
540				540	540			
\$790		—	\$74	\$716	\$646	196	360	260
						\$346	\$510	\$410

\$1,500	.....		\$1,500	\$1,500	Extraordinary— National Association State Directors of Veterans' Affairs—Convention—Host State .....	.....	.....	.....
\$1,500	.....		\$1,500	\$1,500	<i>Total Extraordinary</i> .....	.....	.....	.....
\$225,405	.....	+ \$3,923	\$229,328	\$226,509	<i>Total Appropriation</i>	\$241,331	\$245,607	\$243,579

470-100. DIVISION OF STATE AND REGIONAL PLANNING

This Division, pursuant to R. S. 13:1B-5 and 13:1B-15-50, is administered by a Director, and is composed of 3 major operating units—the Bureau of State-Wide Planning, the Bureau of Regional Planning and the Bureau of Community Development.

The Division assembles and analyzes pertinent facts as to existing development conditions and trends; prepares and maintains a comprehensive guide plan and long-term development program for the State; undertakes the task of achieving co-ordination of the development activities of the State departments; stimulates, assists and co-ordinates local, county and regional planning activities; and conducts studies as necessary to establish the need for programs of technical and financial assistance for the planning, development, redevelopment and renewal of the State, and its regions and localities as are or shall be established by the Legislature or for which the Legislature made funds available or for which Federal funds shall be made available.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	24	24	24	28	28
Individual Studies for Governmental Agencies*	972	190	190	190	....
Major Reports or Publications for Governmental Agencies	424	432	430	460	....
Reports Prepared for Governmental Agencies	850	870	910	920	....
Informational Requests Provided to Assist Govern- mental Agencies	1,596	1,730	1,800	1,830	....
Applications, Requisitions and Contracts Processed for Governmental Agencies	4,150	3,800	3,600	3,500	....
Consultants Studies and Reports Reviewed in Con- junction with Governmental Agencies	2,150	2,160	2,230	2,280	....
Maps or Charts Prepared	1,380	1,850	2,100	1,950	....
Meetings and Field Trips	4,140	4,510	4,650	4,650	....

* Federal, State, County and Local.

470-100. DIVISION OF STATE AND REGIONAL PLANNING

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$15,000			\$15,000	\$15,000	\$15,000	\$16,000	\$16,000
150,261		+ \$17,862	168,123	167,904	153,827	166,817	156,172
						38,582	38,582
\$165,261		+ \$17,862	\$183,123	\$182,904	\$168,827	\$221,399	\$210,754
\$8,000		— \$1,000	\$7,000	\$6,911	\$7,000	\$8,000	\$7,000
800			800	789			
250			250	250	250	250	
1,000		+ 1,000	2,000	1,989	2,000	2,250	2,000
\$10,050			\$10,050	\$9,939	\$9,250	\$10,500	\$9,000
\$3,000			\$3,000	\$3,000	\$3,000	\$3,400	\$3,000
5,000		+ \$2,161	7,161	7,161	6,000	7,500	6,000
268			268	96	48		
100			100		100	150	100
717			717	653	727	795	695
2,000		+ 1,612	3,612	3,612	2,500	4,800	3,000
		+ 5,100	5,100	5,084	4,000	4,440	4,440
720			720	641			
		+ 8,000	8,000	8,000	8,000	8,000	8,000
8,100		— 8,000	100	69	100	100	100
\$19,905		+ \$8,873	\$28,778	\$28,316	\$24,475	\$29,185	\$25,335

					Maintenance of Property—			
					Recurring—			
\$300	.....		\$300	\$290	Office Equipment	\$300	\$300	\$300
500	.....		500	473	Vehicular Equipment			
					Non-Recurring and Replacements—			
858	.....		858	852	Office Equipment	1,425	1,440	375
5,100	.....	— 5,100			Vehicular Equipment			
<u>\$6,758</u>	<u>.....</u>	<u>— \$5,100</u>	<u>\$1,658</u>	<u>\$1,615</u>	<i>Total Maintenance of Property</i>	<u>\$1,725</u>	<u>\$1,740</u>	<u>\$675</u>
					Extraordinary—			
\$100,000	{ \$5,827 }	.....	\$1,175,320	\$1,161,431	Co-operative Governmental Planning ..	\$100,000	\$150,000	\$150,000
	{ \$1,069,493 }	.....			Co-operative Land Use Transportation			
					Planning Studies		380,000	10,000
<u>\$100,000</u>	<u>\$1,075,320</u>	<u>.....</u>	<u>\$1,175,320</u>	<u>\$1,161,431</u>	<i>Total Extraordinary</i>	<u>\$100,000</u>	<u>\$530,000</u>	<u>\$160,000</u>
					Additions and Improvements—			
.....	.....	+ \$525	\$525	\$462	Office Equipment		\$850	\$850
.....	.....	+ \$525	\$525	\$462	<i>Total Additions and Improvements</i>		\$850	\$850
<u>\$301,974</u>	<u>\$1,075,320</u>	<u>+ \$22,160</u>	<u>\$1,399,454</u>	<u>\$1,384,667</u>	<i>Total Appropriation</i>	<u>\$304,277</u>	<u>\$793,674</u>	<u>\$406,614</u>

It is recommended that the unexpended balance as of June 30, 1965 in the account "Co-operative Governmental Planning" be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued **SUMMARY**

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
236	\$290,513	.....	+ \$23,793	\$314,306	\$312,371	Office of the Commissioner	\$328,908	\$351,407	\$337,423
	3,227,450	.....	.....	3,227,450	3,227,450	Interest on Bonds	3,215,450	3,141,950	3,141,950
	3,269,868	\$503,363	+ 174,425	3,947,656	3,770,969	Division of Resource Development	3,464,294	5,628,286	4,066,248
	50,317	5,866	+ 1,967	58,150	49,215	Morris Canal and Banking Company	59,840	71,757	65,141
	.....	304,859	.....	304,859	226,532	Boat Regulation Commission	250,000	254,298	233,760
	21,360	1,888	.....	23,248	23,248	Board of New Jersey Pilot Commissioners	21,360	22,125	22,125
	.....	200,000	.....	200,000	.....	Democratic National Convention .....	.....	.....	.....
	5,000	.....	.....	5,000	.....	Italian-American War Veterans National Convention .....	.....	.....	.....
	473,098	25,216	— 32,376	465,938	407,077	Division of Water Policy and Supply ...	483,349	509,487	480,066
	303,012	47	+ 436	303,495	292,030	Division of Shell Fisheries	393,349	363,442	348,573
	1,737,210	370,518	— 72,000	2,035,728	1,756,946	Division of Fish and Game	1,709,476	1,893,201	1,806,390
	225,405	.....	+ 3,923	229,328	226,509	Division of Veterans' Services	241,331	245,607	243,579
	301,974	1,075,320	+ 22,160	1,399,454	1,384,667	Division of State and Regional Planning .	304,277	793,674	406,614
	<u>\$9,905,207</u>	<u>\$2,487,077</u>	<u>+\$122,328</u>	<u>\$12,514,612</u>	<u>\$11,677,014</u>	<i>Total Appropriation, Department of Conservation and Economic De- velopment</i>	<u>\$10,471,634</u>	<u>\$13,275,234</u>	<u>\$11,151,869</u>

DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The State Department of Education, established under the provisions of R. S. 18:2-1, with the Commissioner of Education as its chief executive and administrative officer (R. S. 18:3-7.2), operates under the general direction and control of the State Board of Education, consisting of 12 members appointed by the Governor with the advice and consent of the Senate. The Commissioner, as the official agent of the State Board for all purposes, is responsible for the control and management of the Department, including the 6 State colleges, the State School for the Deaf, the Division of the State Museum and the Division of the State Library, Archives and History. Through the Divisions of Business and Finance, Controversies and Disputes, Curriculum and Instruction, Higher Education, and Vocational Education, the Commissioner carries out the routine administration of the Department and discharges many statutory responsibilities.

Under the provisions of R. S. 18:2-4, the State Board advises with the State University regarding the University's annual budget and jointly makes recommendations therefor to the Governor and the Legislature.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	167	168	174	199	188
Commissioner's Office	12	12	17	18	17
Administration Division	27	26	26	32	28
Division of Business and Finance	45	45	45	49	48
Division of Curriculum and Instruction	41	43	44	52	48
Division of Controversies and Disputes	4	4	4	5	5
Division of Higher Education	38	38	38	43	42
General Administration:					
Legislative Memoranda Prepared	65	67	75	80	....
Law Bulletins Published	18	23	26	30	....
State Board Rules and Regulations Promulgated ..	12	195	20	25	....
Personnel Actions Processed	2,800	3,100	3,400	3,700	....
Employees' Health Benefits	150	180	210	240	....
Pension Applications, Withdrawals, Beneficiary Changes	215	364	465	566	....
Probationary Reports	433	496	550	600	....
Applicants Interviewed	129	176	225	275	....
Research Studies Completed	41	42	48	56	....
Registration and Grade Reports Processed	23,585	26,149	35,626	39,000	....
Impressions Printed	3,600,000	4,197,000	4,500,000	6,000,000	....

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Division of Business and Finance:					
Extension of Credit Hearings	106	74	80	80	....
Statutory Audit Program:					
School District Audits Reviewed	589	596	595	595	....
School District Revision Requests	277	283	285	290	....
Business Practices of Local School Districts:					
Special Investigations	8	1	8	8	....
Regular Examinations	65	50	70	70	....
Accounting Workshops	41	35	40	40	....
Training Programs Conducted	66	60	70	70	....
School Lunch Program Audits Conducted	50	50	50	50	....
Federal Aid in Federally Impacted Areas:					
Applications Processed	368	355	360	360	....
N. D. E. A. Claims Processed	627	799	700	700	....
School Registers Examined	40,440	36,479	36,800	37,000	....
School Cost Reports Examined and Audited ..	596	596	595	595	....
School Building Services:					
Plans Approved by Architectural Supervisor:					
Number of Projects	272	332	340	350	....
New Schools (Value of Projects)	65,638,000	48,578,000	50,000,000	50,000,000	....
Additions (Value of Projects)	30,686,000	41,022,000	43,000,000	45,000,000	....
Rehabilitation (Value of Projects)	3,416,000	4,396,000	6,000,000	7,000,000	....
Preliminary Plans Approved	120	167	190	200	....
Plans Reviewed by Educational Consultants:					
Schematic Plans	201	198	215	205	....
Preliminary Plans	120	162	175	195	....
Division of Controversies and Disputes:					
Cases Received	65	70	75	75	....
Cases Decided	38	45	40	45	....
Hearings Held (Number of Days)	62	66	62	65	....
Case Conferences	38	33	50	40	....

Division of Higher Education:

Academic Credentials, Professional Certificates

Issued	4,715	4,956	5,000	5,200	....
High School Equivalency Examinations Processed	6,500	7,000	7,500	8,000	....
High School Equivalency Certificates Issued	2,700	3,736	4,500	5,200	....
Teacher Certifications	23,676	25,833	28,000	29,000	....
County College Local Studies Assisted	6	14	5	6	....
County College State Feasibility Studies		5	4	4	
County College Boards of Trustees Organized		2	3	3	

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Year Ending June 30, 1964				
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$24,500			\$24,500	\$24,500
1,066,186		+\$49,970	1,134,303	1,112,787
18,147				
<u>\$1,108,833</u>	<u>.....</u>	<u>+\$49,970</u>	<u>\$1,158,803</u>	<u>\$1,137,287</u>
 \$30,000		 + \$270	 \$30,270	 \$30,270
4,500		— 4,500	.....	.....
315		— 215	100	100
1,000			1,000	984
500		— 65	435	435
<u>\$36,315</u>	<u>.....</u>	<u>— \$4,510</u>	<u>\$31,805</u>	<u>\$31,789</u>
 \$30,000			 \$30,000	 \$29,999
18,000		+ \$6,500	24,500	24,500
7,793			7,793	2,573
2,500		+ 680	3,180	3,180

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Commissioner	\$24,500	\$24,500	\$27,500
Other Employees	1,185,649	1,252,230	1,226,603
New Positions	30,205	139,342	69,149
<i>Total Salaries</i>	<u>\$1,240,354</u>	<u>\$1,416,072</u>	<u>\$1,323,252</u>
Materials and Supplies—			
Printing and Office	\$32,000	\$41,750	\$35,000
Vehicular			
Household and Security	50	65	65
Education	1,000	2,600	1,500
Other	500	500	500
<i>Total Materials and Supplies</i>	<u>\$33,550</u>	<u>\$44,915</u>	<u>\$37,065</u>
Services Other Than Personal—			
Travel	\$25,000	\$35,000	\$32,000
Telephone	22,000	28,650	25,000
Insurance	11,261	2,725	2,725
Subscriptions and Memberships	3,000	4,000	3,200

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

	Year Ending June 30, 1964						Year Ending June 30, 1966			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended	
240	\$7,500	.....	— \$270	\$7,230	\$6,843	Legal and Investigative	\$7,500	\$7,500	\$7,500	
	21,500	.....	+ 5,175	26,675	26,675	Postage	21,500	27,550	26,000	
	.....	.....	+ 16,240	16,240	16,114	Rent—Central Motor Pool	20,500	16,500	16,500	
	.....	.....	+ 150	150	150	Rent—Other .....	.....	156	156	
	2,000	.....	.....	2,000	.....	Medical	2,000	2,000	2,000	
	1,500	.....	+ 3,000	4,500	4,000	Education	1,500	1,500	1,500	
	500	.....	.....	500	.....	Staff Training	500	500	500	
	4,000	.....	+ 5,300	9,300	9,300	Other	7,000	9,000	8,500	
	<u>\$95,293</u>	<u>.....</u>	<u>+\$36,775</u>	<u>\$132,068</u>	<u>\$123,334</u>	<i>Total Services Other Than Personal</i>	<u>\$121,761</u>	<u>\$135,081</u>	<u>\$125,581</u>	
						Maintenance of Property—				
						Recurring—				
	\$3,000	.....	.....	\$3,000	\$2,992	Office Equipment	\$3,000	\$3,560	\$3,000	
	1,250	.....	— \$1,250	.....	.....	Vehicular Equipment .....	.....	.....	.....	
						Non-Recurring and Replacements—				
	3,000	.....	.....	3,000	2,990	Office Equipment .....	.....	2,921	1,206	
	3,490	.....	— 3,490	.....	.....	Vehicular Equipment .....	.....	.....	.....	
	<u>\$10,740</u>	<u>.....</u>	<u>— \$4,740</u>	<u>\$6,000</u>	<u>\$5,982</u>	<i>Total Maintenance of Property</i>	<u>\$3,000</u>	<u>\$6,481</u>	<u>\$4,206</u>	
						Extraordinary—				
	.....	{ \$9,933 }	.....	\$48,063	\$30,980	Control—General Educational Development Test Program .....	.....	.....	.....	
		{ R38,130 }	.....			Migrant School Program	\$40,000	\$40,000	\$40,000	
	\$40,000	.....	.....	40,000	39,990	Compensation Awards .....	.....	.....	.....	
	.....	.....	+ \$278	278	278					
	<u>\$40,000</u>	<u>\$48,063</u>	<u>+</u>	<u>\$278</u>	<u>\$88,341</u>	<u>\$71,248</u>	<i>Total Extraordinary</i>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>

					Additions and Improvements—			
.....	.....	+ \$4,228	\$4,228	\$4,228	Buildings and Grounds .....	.....	.....	.....
\$2,995	.....	.....	2,995	2,832	Office Equipment .....	.....	\$6,146	\$3,501
<u>\$2,995</u>	<u>.....</u>	<u>+ \$4,228</u>	<u>\$7,223</u>	<u>\$7,060</u>	<i>Total Additions and Improvements.</i>	<u>.....</u>	<u>\$6,146</u>	<u>\$3,501</u>
<u>\$1,294,176</u>	<u>\$48,063</u>	<u>+ \$82,001</u>	<u>\$1,424,240</u>	<u>\$1,376,700</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$1,438,665</u>	<u>\$1,533,605</u>

It is recommended that the unexpended balance in the General Educational Development Test Program account as of June 30, 1965, together with receipts in the fiscal year 1965-66, be appropriated as a continuing revolving fund.

It is further recommended that any sums appropriated to the several divisions or agencies of the Department of Education for data processing be made available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.

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COMMISSIONER'S OFFICE 500-101. INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom-mended
\$94,063			\$94,063	\$94,063	Interest on State Teachers Colleges Construction Bonds—Act of 1951	\$75,250	\$56,438	\$56,438
2,194,250			2,194,250	2,194,250	Interest on State Higher Education Bonds —Act of 1959	2,114,250	2,034,250	2,034,250
<u>\$2,288,313</u>	<u>.....</u>	<u>.....</u>	<u>\$2,288,313</u>	<u>\$2,288,313</u>	<i>Total Appropriation</i>	<u>\$2,189,500</u>	<u>\$2,090,688</u>	<u>\$2,090,688</u>

DEPARTMENT OF EDUCATION—Continued

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

This appropriation puts into effect the provisions of the Smith-Hughes Program, pursuant to Revised Statutes (18:15-27, 18:17-1-2-4-5, 18:10-31), whereby the State appropriates its share of the costs, including salaries and travel, of training teachers of vocational subjects in the fields of agriculture, home economics, and trades and industry. The Federal allotment for teacher training is based on State population in relation to the total population of the United States.

This appropriation also puts into effect the provisions of the George-Barden Program, pursuant to Revised Statutes (18:15-27.30, 18:17-4, 5, 18:10-31), whereby the State appropriates its share for training teachers of vocational subjects; and for administrative and supervisory costs of vocational programs in agriculture, trades and industry, home economics, practical nurse training, distributive occupations, guidance and research under provisions of Title I; and extension of practical nurse training under Title II; and expansion and promotion of technical education under Title III. The State allotment from the Federal government is based on the annual appropriation of the Congress of the United States.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	38	40	30	32	30
Student Enrollment:					
Agriculture	2,300	2,440	2,850	2,385	....
Business Education	80,960	85,500	87,000	90,000	....
Distributive Education	818	1,050	2,150	1,750	....
Home Economics—General	141,097	150,000	150,000	180,000	....
Home Economics—Vocational	6,233	6,500	7,000	7,000	....
Industrial Arts	173,800	180,000	190,000	200,000	....
Apprentice Training	4,000	4,000	3,500	4,500	....
Practical Nurse Training	1,344	1,450	1,700	1,700	....
Private Trade Schools Supervised	80	90	98	98	....
Technical Education	7,900	8,200	8,400	8,700	....
Trade and Industrial Education	30,500	31,000	38,000	38,500	....
Curriculum Laboratory	50	50	50	50	....
Teacher Training Enrollments:					
Agriculture	44	44	24	24	....
Home Economics	400	400	500	500	....
Industrial Arts	200	200	250	250	....

Trade and Industrial Education					350	350	400	400	....
Business Education					800	880	950	1,000	....
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended		
\$279,767		—\$67,648	\$228,013	\$200,105	Salaries—				
15,894					Other Employees	\$235,456	\$244,418	\$233,515	
					Positions Transferred from Another Division				
					New Positions		13,107		
\$295,661		—\$67,648	\$228,013	\$200,105	Total Salaries	\$235,456	\$257,525	\$233,515	
\$13,250		— \$8,500	\$4,750	\$3,889	Materials and Supplies—				
100			100	59	Printing and Office	\$2,500	\$3,000	\$2,800	
425		— 100	325	308	Household and Security	100	100	100	
75			75	20	Education	325	400	325	
					Other	75	75	50	
\$13,850		— \$8,600	\$5,250	\$4,276	Total Materials and Supplies	\$3,000	\$3,575	\$3,275	
\$17,000		— \$3,600	\$13,400	\$13,183	Services Other Than Personal—				
2,700		— 780	1,920	1,787	Travel	\$17,000	\$17,000	\$15,500	
50			50	7	Telephone	3,000	3,500	3,000	
100			100	100	Insurance				
275			275	175	Advertising	100			
1,600		+ 1,550	3,150	2,259	Subscriptions and Memberships	200	200	200	
		+ 775	775	775	Postage	1,600	2,500	2,200	
13,500		— 8,800	4,700	1,650	Rent—Central Motor Pool		800	800	
100			100	5	Education	3,000	3,000	2,500	
					Other	100	100	100	
\$35,325		—\$10,855	\$24,470	\$19,941	Total Services Other Than Personal	\$25,000	\$27,100	\$24,300	
\$1,700		— \$900	\$800	\$367	Maintenance of Property—				
					Recurring—				
					Office Equipment	\$800	\$800	\$500	

DEPARTMENT OF EDUCATION—Continued

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$900			\$900	\$900	Non-Recurring and Replacements—		
					Office Equipment		
\$2,600		— \$900	\$1,700	\$1,267	\$650	.....	.....
					<i>Total Maintenance of Property</i>		
					\$1,450	\$800	\$500
\$50,000		+\$96,742	\$146,742	\$139,249	Extraordinary—		
					Vocational-Technical Teacher Training		
					Program		
					\$192,000	\$213,661	\$210,762
\$50,000		+\$96,742	\$146,742	\$139,249	<i>Total Extraordinary</i>		
					\$192,000	\$213,661	\$210,762
\$2,000		— \$1,000	\$1,000	\$888	Additions and Improvements—		
500			500	304	Office Equipment		
					Other Equipment		
\$2,500		— \$1,000	\$1,500	\$1,192		\$738	.....
					<i>Total Additions and Improvements</i>		
						\$738	.....
\$399,936		+\$7,739	\$407,675	\$366,030	<i>Total Appropriation</i>		
					\$456,906	\$503,399	\$472,352

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

The State Scholarship Commission, established in the Department of Education pursuant to R. S. 18:22-14.4 administers the award of competitive scholarships to qualified students. The number of scholarships awarded each year may not exceed 5% of the number of students graduated from approved high schools in New Jersey. No scholarship award may exceed \$400 per year, or the actual cost of tuition, whichever is less. Scholarships are renewable for a total of 4 years. Not more than 35% of the total number of scholarships may be granted to students attending colleges outside the State.

The Higher Education Assistance Authority, established in the Department of Education pursuant to R. S. 18:22A-3, administers a program providing for the guarantee or insuring loans made by banks and savings and loan institutions to qualified persons for the purpose of assisting them to meet the cost of higher education in approved educational institutions. Students who have demonstrated financial need, high moral character, good citizenship and dedication to American ideals may borrow up to a maximum of \$7,500.

Workload Data:		1963 Actual 10		1964 Actual 11		1965 Appropriated 14		1966 Requested 20		1966 Recom- mended 16
Budgeted Positions		Actual No. Value		Actual No. Value		Estimated No. Value		Estimated No. Value		
Scholarships :										
New Scholarships Authorized	3,237	.....		3,290	.....	4,104	.....	4,514	.....	.....
Scholarship Applications Distributed to Schools	35,000	.....		40,000	.....	60,000	.....	70,000	.....	.....
Scholarship Applications Processed :										
Preliminary Applications	14,600	.....		16,800	.....	20,000	.....	21,000	.....	.....
Final Applications	9,146	.....		12,600	.....	14,500	.....	15,000	.....	.....
Financial Statements	9,647	.....		13,000	.....	15,000	.....	16,000	.....	.....
Scholarships Awarded	8,659	\$2,931,369		10,410	\$3,505,890	11,929	\$4,123,455	13,008	\$4,540,240	.....
Freshmen	3,140	1,088,499		3,110	1,046,249	3,960	1,386,000	4,370	1,529,500	.....
Sophomores	2,898	953,934		2,822	973,243	2,796	978,600	3,560	1,246,000	.....
Juniors	1,881	629,582		2,661	882,022	2,590	893,550	2,566	898,100	.....
Seniors	740	259,354		1,817	604,376	2,583	865,305	2,512	866,640	.....
Scholarships—Out-of-State	2,030	796,753		2,615	1,024,927	3,506	1,376,715	4,354	1,708,086	.....
Freshmen	1,024	401,771		895	352,472	1,386	546,084	1,530	602,820	.....
Sophomores	451	176,596		924	360,278	839	327,210	1,228	478,920	.....
Juniors	379	149,680		441	173,315	850	334,900	770	303,380	.....
Seniors	176	68,706		355	138,862	431	168,521	826	322,966	.....
Loans :										
Applications Received	1,860	.....		4,898	.....	8,327	.....	12,490	.....	.....
Applications Refused	136	.....		337	.....	515	.....	670	.....	.....
Loans Guaranteed or Insured	1,574	1,027,914		3,917	3,189,518	6,850	5,582,750	10,275	8,374,125	.....

DEPARTMENT OF EDUCATION—Continued

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

	Actual		Actual		Estimated		Estimated		
	No.	Value	No.	Value	No.	Value	No.	Value	
Less: Applications Withdrawn after									
Approval	31	23,250	86	64,757	147	102,900	255	189,235	.....
Loans Repaid by Borrowers	38	19,601	134	82,708	160	99,200	272	168,640	.....
Defaulted Notes Purchased	2	1,180	21	19,508	30	27,000	50	45,000	.....
Loans Outstanding, June 30	2,513	1,615,621	6,189	4,638,166	12,702	9,991,816	22,400	17,963,066	.....
Status of H. E. A. Fund:									
Fund Balance, July 1		149,625		355,192		981,712		2,048,212	.....
Additions to Fund:									
Appropriations and Transfers		200,000		*608,000		†1,010,000		1,500,000	.....
Interest Credited		5,567		18,520		56,500		137,250	.....
Fund Balance, June 30		355,192		981,712		2,048,212		3,685,462	.....
Committed Reserve		323,124		927,633		1,998,363		3,592,614	.....
Notes Receivable (Defaults)	3	1,536	24	20,576	54	47,000	104	90,000	.....
Unreserved Balance		30,532		33,503		2,849		2,848	.....

* Includes \$135,000 supplemental appropriation.

† Includes \$260,000 supplemental appropriation to be requested.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$62,953		+ \$10,018	\$75,617	\$75,464	Salaries—		
2,646					Other Employees		
					New Positions		
\$65,599		+ \$10,018	\$75,617	\$75,464	Total Salaries		
					\$75,796	\$99,557	\$97,661
					14,642	25,427	9,422
					\$90,438	\$124,984	\$107,083
\$5,000		+ \$48	\$5,048	\$4,885	Materials and Supplies—		
50		— 50	.....	.....	Printing and Office		
.....		+ 100	100	99	Household and Security		
100		— 69	31	.....	Education		
					Other		
\$5,150		+ \$29	\$5,179	\$4,984	Total Materials and Supplies		
					\$5,600	\$10,250	\$7,675

\$1,500	.....	—	\$130	\$1,370	\$1,172	Services Other Than Personal—			
850	.....	+	275	1,125	1,125	Travel	\$1,700	\$2,500	\$1,700
300	.....	+	180	480	480	Telephone	1,000	1,300	1,300
5,400	.....	+	1,725	7,125	7,125	Subscriptions and Memberships	300	300	300
2,000	.....	—	300	1,700	1,286	Postage	6,000	7,750	7,500
180	.....			180	180	Data Processing	3,000	5,000	5,000
48	.....					Rent—Equipment, Data Processing			
	.....	—	48			Rent—Other			
	.....	+	100	100	50	Education		200	100
100	.....	+	209	309	309	Other	500	900	800
<u>\$10,378</u>	<u>.....</u>	<u>+</u>	<u>\$2,011</u>	<u>\$12,389</u>	<u>\$11,727</u>	<i>Total Services Other Than Personal</i>	<u>\$12,500</u>	<u>\$17,950</u>	<u>\$16,700</u>
						Maintenance of Property—			
						Recurring—			
\$100	.....	—	\$10	\$90	\$54	Office Equipment	\$100	\$100	\$100
<u>\$100</u>	<u>.....</u>	<u>—</u>	<u>\$10</u>	<u>\$90</u>	<u>\$54</u>	<i>Total Maintenance of Property</i>	<u>\$100</u>	<u>\$100</u>	<u>\$100</u>
						Extraordinary—			
\$3,600,000	.....			\$3,600,000	\$3,506,320	Scholarships	\$4,175,000	\$4,803,110	\$4,545,000
250,000	.....	+	\$223,000	608,000	608,000	Student Loans	550,000	1,500,000	1,500,000
s135,000	.....								
	.....					State Educational Incentive Grants, subject to the enactment of enabling legislation		600,000	600,000
	.....	+	10	10	10	Compensation Awards			
	\$347,273	—	235,050	112,223		Control			
<u>\$3,985,000</u>	<u>\$347,273</u>	<u>—</u>	<u>\$12,040</u>	<u>\$4,320,233</u>	<u>\$4,114,330</u>	<i>Total Extraordinary</i>	<u>\$4,725,000</u>	<u>\$6,903,110</u>	<u>\$6,645,000</u>
						Additions and Improvements—			
\$750	.....	+	\$3,010	\$3,760	\$3,760	Office Equipment		\$3,034	\$2,588
<u>\$750</u>	<u>.....</u>	<u>+</u>	<u>\$3,010</u>	<u>\$3,760</u>	<u>\$3,760</u>	<i>Total Additions and Improvements</i>	<u></u>	<u>\$3,034</u>	<u>\$2,588</u>
<u>\$4,066,977</u>	<u>\$347,273</u>	<u>+</u>	<u>\$3,018</u>	<u>\$4,417,268</u>	<u>\$4,210,319</u>	<i>Total Appropriation</i>	<u>\$4,833,638</u>	<u>\$7,059,428</u>	<u>\$6,779,146</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated for "Scholarships" and "Student Loans."

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

The Division of the State Library, Archives and History, headed by a Director (the State Librarian) operates pursuant to R. S. 18:24-1 and is composed of 4 bureaus. The Law Library, which includes the Legislative Reference Bureau; the General Reference Library; the Public and School Library Services, which includes the inter-library loan service, the traveling library service, and the library advisory services; and the Bureau of Archives and History which includes the Records Management Section and the Microfilm Unit. An Advisory Council of 5 members is appointed by the Governor, with the advice and consent of the Senate. In the 1964-65 Fiscal Year, the State Library will move to its new quarters in the State Cultural Center.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	60	63	65	70	68
Books and Documents Maintained	496,962	532,605	490,000	575,000	....
Circulation—Books	164,992	203,924	151,000	205,000	....
Items Distributed, Reports, etc.	193,583	171,847	147,000	170,000	....
Books Added to Collections	16,109	18,070	28,000	28,000	....
Documents, Periodicals, Pamphlets Added to Col- lections	27,851	30,027	28,000	28,000	....
Volumes Discarded	7,193	12,454	10,000	14,000	....
Reference Questions Answered	17,356	11,465	15,500	15,000	....
Public and Institutional Libraries Served	1,315	1,315	1,315	1,315	....
Field Visits	650	618	850	850	....
Research—Legislative Referrals	4,326	1,045	3,000	1,000	....
Authorizations for Records Destruction	341	274	300	300	....
Records Authorized for Disposal (cubic feet)	62,399	54,538	80,000	80,000	....
Microfilm Projects (Images)	1,369,075	851,903	1,500,000	1,500,000	....
Searches and Deliveries of Documents	1,900	3,082	1,900	3,000	....
Traveling Libraries (Units)	344	243	315	315	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$321,544		—\$5,970	\$326,040	\$305,546	Salaries—		
10,466					Other Employees		
					New Positions		
\$332,010		—\$5,970	\$326,040	\$305,546	\$350,427	\$382,040	\$370,692
					9,405	23,550	9,523
					\$359,832	\$405,590	\$380,215
					Total Salaries		

249	\$18,500	.....	+\$3,500	\$22,000	\$21,984	Materials and Supplies—			
	1,000	.....	— 1,000	.....	.....	Printing and Office	\$18,500	\$22,500	\$21,500
	50	.....	.....	50	49	Vehicular .....	.....	.....	.....
	56,000	.....	+ 5,000	61,000	60,999	Household and Security	50	50	50
						Education	58,000	73,000	58,000
	\$75,550	.....	+\$7,500	\$83,050	\$83,032	<i>Total Materials and Supplies</i>	<i>\$76,550</i>	<i>\$95,550</i>	<i>\$79,550</i>
						Services Other Than Personal—			
	\$2,500	.....	+ \$500	\$3,000	\$2,851	Travel	\$2,700	\$3,000	\$2,700
	4,000	.....	.....	4,000	3,458	Telephone	4,000	4,000	4,000
	426	.....	+ 194	620	620	Insurance	172	7,295	7,295
	7,000	.....	.....	7,000	6,999	Subscriptions and Memberships	7,800	10,000	8,000
	5,000	.....	.....	5,000	3,569	Postage	5,000	5,000	5,000
	.....	.....	+ 2,640	2,640	2,629	Rent—Central Motor Pool	3,000	3,000	3,000
	300	.....	— 240	60	60	Rent—Other .....	.....	1,100	1,100
	50	.....	.....	50	50	Other	35,000	50	50
	\$19,276	.....	+\$3,094	\$22,370	\$20,236	<i>Total Services Other Than Personal</i>	<i>\$57,672</i>	<i>\$33,445</i>	<i>\$31,145</i>
						Maintenance of Property—			
	\$300	.....	.....	\$300	\$294	Recurring—			
	300	.....	— \$300	.....	.....	Office Equipment	\$300	\$300	\$300
	.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	.....	.....
	.....	.....	.....	.....	.....	Non-Recurring and Replacements—			
	\$600	.....	— \$300	\$300	\$294	Office Equipment	402	.....	.....
						<i>Total Maintenance of Property</i>	<i>\$702</i>	<i>\$300</i>	<i>\$300</i>
						Extraordinary—			
	\$10,041	.....	.....	\$10,041	.....	Control—Microfilming .....	.....	.....	.....
	.....	.....	+ \$156	156	\$156	Compensation Awards .....	.....	.....	.....
	\$10,041	.....	+ \$156	\$10,197	\$156	<i>Total Extraordinary .....</i>	.....	.....	.....
	\$427,436	\$10,041	+\$4,480	\$441,957	\$409,264	<i>Total Appropriation</i>	<i>\$494,756</i>	<i>\$534,885</i>	<i>\$491,210</i>

It is recommended that the unexpended balance in the microfilming account as of June 30, 1965 be appropriated.

DEPARTMENT OF EDUCATION—Continued

530-100. DIVISION OF THE STATE MUSEUM

The State Museum was established pursuant to R. S. 13:11-1. It became part of the Department of Conservation and Economic Development in 1915 (R. S. 13:1-1), and by authority of R. S. 18:24-1, the Museum was made a division of the Department of Education.

The State Museum is headed by a Director, appointed by the Commissioner of Education with approval of the State Board of Education. An advisory council of 5 members, term of office 5 years, is appointed by the Governor with advice and consent of the Senate. State committees to assist the Director with special projects are appointed with the approval of the Commissioner of Education.

There are 4 bureaus of the State Museum: Administration, Exhibits and Programs, Research and Collections, and Educational Extension Service. The exhibits and offices of the Museum are contained in the State House Annex; the Archeological Laboratory and study collections are in the State Building (Lalor St.); and other study collections and equipment are in active storage.

The functions of the Museum are the acquisition, preservation, and study of artifacts and specimens comprising the collections of the State's geology, natural resources, plant and animal life (past and present), archeology, arts and crafts, history and technology, and their interpretation through exhibits, public programs, and publications (scientific and popular).

The expanded museum facilities in the new Cultural Center will be in use during 1965, and will permit a great expansion of the exhibits and the educational program. In addition to the permanent and temporary exhibit areas, the new facilities will contain a planetarium and an auditorium.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	23	27	40	60	46
General Attendance at Museum	136,881	134,854	130,000	175,000	....
Guided Tours, Gallery Talks (Schools, Community Groups)	1,545	1,542	1,400	2,500	....
Reports, Surveys, Bulletins Prepared	42	10	10	10	....
Permanent and Temporary Exhibits Organized, Fabricated and Installed	9	35	35	35	....
Free Lectures, Concerts and Programs Presented ..	22	20	....	....	....
Research and Collections:					
Indians and Historic Sites, Survey and/or Excavated	3	6	10	14	....
Indian Research Bulletins, Newsletters, Reports, Compiled	15	16	16	21	....

Indian and Historic Artifacts Acquired and Catalogued	16,123	12,000	20,000	20,000	....
Natural History Specimens and Art Objects Acquired	2,254	197	263	350	....
Visual Aids Requests Filled	136,542	141,105	120,000	160,000	....
Visual Aids Circulated (Films, Slides, Prints, Exhibits)	285,953	290,967	250,000	300,000	....
Audience Reached by Circulated Visual Aids	5,643,652	5,672,875	5,000,000	5,750,000	

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$102,341		+\$7,147	\$120,976	\$118,391	Salaries—		
11,488					Other Employees		
\$113,829		+\$7,147	\$120,976	\$118,391	New Positions		
					\$161,830	\$226,447	\$226,446
					50,983	95,453	35,260
					<i>Total Salaries</i>	\$212,813	\$321,900
							\$261,706
					Materials and Supplies—		
\$4,300		+ \$125	\$4,425	\$4,425	Printing and Office		
.....					Agricultural and Conservation		
.....							
.....					Vehicular		
300			300	299	Household and Security		
.....					Clothing		
2,000			2,000	1,983	Scientific		
800			800	799	Education		
					Other		
\$7,400		+ \$125	\$7,525	\$7,506	<i>Total Materials and Supplies</i>		
					\$13,850	\$44,955	\$18,300
					Services Other Than Personal—		
\$1,000			\$1,000	\$995	Travel		
1,750		+ \$520	2,270	2,270	Telephone		
914			914	95	Insurance		
					\$1,500	\$2,600	\$1,500
					2,000	4,000	3,000
					506	2,000	2,000

530-100. DIVISION OF THE STATE MUSEUM

530-100. DIVISION OF THE STATE MUSEUM

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.....	{ \$3,995 }		9,097	3,999	Revolving Fund — Merchandise and Literature Sales			
.....	{ 5,102 }		5,145	1,805	Revolving Fund—Replace Damaged or Lost Films			
.....	{ 2,247 }	.....						
.....	{ 2,898 }	.....						
<u>\$2,500</u>	<u>\$14,242</u>	<u>+ \$17</u>	<u>\$16,759</u>	<u>\$8,318</u>	<i>Total Extraordinary</i>	<u>\$2,500</u>	<u>\$10,220</u>	<u>\$2,500</u>
					Additions and Improvements—			
\$1,000	.....	.....	\$1,000	\$994	Buildings and Grounds	\$1,000	\$1,000	\$1,000
85	.....	.....	85	77	Office Equipment	4,000	5,196	1,885
.....	.....	.....	.....	.....	Vehicular Equipment	2,250	6,700	.....
4,000	.....	.....	4,000	3,912	Education Equipment	2,000	25,000	10,000
414	.....	.....	414	413	Other Equipment .....	.....	.....	.....
<u>\$5,499</u>	<u>.....</u>	<u>.....</u>	<u>\$5,499</u>	<u>\$5,396</u>	<i>Total Additions and Improvements</i>	<u>\$9,250</u>	<u>\$37,896</u>	<u>\$12,885</u>
<u>\$143,600</u>	<u>\$14,242</u>	<u>+\$6,384</u>	<u>\$164,226</u>	<u>\$151,913</u>	<i>Total Appropriation</i>	<u>\$275,449</u>	<u>\$459,909</u>	<u>\$322,836</u>

It is recommended that not more than one-half of the receipts from charges made for mailing and handling of films and the unexpended balance in the account "Revolving Fund—Replace Damaged or Lost Films" be appropriated as a continuing revolving fund to be used to replace damaged or lost films.

It is further recommended that there be appropriated the unexpended balance of the revolving fund created pursuant to Chapter 106, P. L. 1959 to print literature and maps for sale and for the purchase of merchandise for sale and, in addition thereto, receipts derived from such sales.

550-100. GLASSBORO STATE COLLEGE

New Jersey Statutes, R. S. 18:16-19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." The College was dedicated in 1923. The policy-making board having jurisdiction over the College is the State Board of Education appointed by the Governor with the consent of the Senate. The College is considered a part of the Department of Education, whose executive head is the Commissioner of Education. The Assistant Commissioner in charge of Higher Education provides supervision and co-ordination. All of the work of the College, except for the extension classes, is centered on 1 campus of 178 acres and 16 buildings. The College limits itself to the preparation of teachers, with predominant emphasis on undergraduate programs. It offers curricula preparing students to teach in the kindergarten-primary grades or the general elementary grades in elementary schools. There is 1 curriculum which leads to competence in junior high

DEPARTMENT OF EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

school instruction. There are 4 curricula commonly considered as preparation for secondary school teaching, providing major fields in English, social studies, science and mathematics. There are 2 programs—art and music—which prepare students for teaching in both the elementary and secondary schools. A physical education and health major prepares women for teaching at both elementary and secondary school levels. The College also offers an undergraduate major in special education. In addition, minor programs are offered in library science, speech and health education.

In addition to the 11 undergraduate curricula, the College conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. The College offers 11 graduate programs leading to the Master of Arts degree: Elementary Administration and Supervision, Advanced Elementary Teaching, Education of the Mentally Handicapped, Reading Education, Teaching Secondary English, Secondary Science, Secondary Social Studies, Elementary School Teaching, Secondary School Teaching, Secondary Administration and Supervision, and Guidance and Counseling. The College also conducts an elementary campus school, containing 280 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:	Total Weighted	Total Weighted	Total Weighted	Total Weighted	Total Weighted
Budgeted Positions	265	294	335	400	367
Academic Employees	148	172	206	250	232
Other Employees	117	122	129	150	135
Administration	25	26	32	40	37
Academic Employees	5	6	8	11	11
Other Employees	20	20	24	29	26
Undergraduate Instruction ..	155	177	209	246	230
Teachers	122	144	175	207	194
Librarians	8	8	9	12	11
Demonstration Teachers	12	12	12	12	12
Other Employees	13	13	13	15	13
Maintenance	84	89	92	106	96
Graduate Instruction	1	2	2	8	4
Academic Employees	1	2	2	8	4
Ratio Positions (Teachers)	125	147	175	207	194

Students/Teacher	16.0/1		16.0/1		16.0/1		15.0/1		16.0/1	
Student Enrollment	4,934	*2,631	5,205	*2,905	5,988	*3,396	7,213	*3,918	7,213	*3,918
Undergraduate Students	3,763	2,430	4,050	2,697	4,510	3,150	4,960	3,544	4,960	3,544
Full-Time	2,090	2,090	2,350	2,350	2,800	2,800	3,100	3,100	3,100	3,100
Part-Time	1,673	340	1,700	347	1,710	350	1,860	444	1,860	444
Graduate Students	191	48	155	48	278	58	478	97	478	97
Full-Time .....	.....	.....	.....	.....	2	2	3	3	3	3
Part-Time	191	48	155	48	276	56	475	94	475	94
Summer Session	980	153	1,000	160	1,200	188	1,775	277	1,775	277
Undergraduate Students	875	137	900	145	1,000	156	1,500	234	1,500	234
Graduate Students	105	16	100	15	200	32	275	43	275	43
Direct State Support Per Equated Full-Time Student*		\$564		\$621		\$611		\$730		\$606

* Equated on the basis of 16 credit hours per semester.

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$418,854		+ \$24,171	\$462,392	\$462,392	Salaries—			
19,367					Other Employees	\$495,888	\$545,125	\$541,553
1,306,820		+ 68,826	1,566,205	1,557,571	New Positions	15,237	80,245	24,906
190,559					Academic Employees	1,624,381	1,989,074	1,968,446
		+ 40,527	40,527	40,527	New Positions	242,243	334,499	211,663
					Positions Established from Appropriated Revenue	47,929	.....	.....
141,900			141,900	141,900	Student Assistants	152,000	202,397	199,760
\$2,077,500		+\$133,524	\$2,211,024	\$2,202,390	Total Salaries	\$2,577,678	\$3,151,340	\$2,946,328
					Materials and Supplies—			
\$92,000		+ \$8,500	\$100,500	\$100,499	Fuel and Utilities	\$98,000	\$103,000	\$101,000
7,000		+ 10,969	17,969	17,964	Printing and Office	13,450	22,000	20,000
3,000			3,000	2,995	Agricultural and Conservation	6,000	10,000	6,000
1,000		+ 570	1,570	1,570	Vehicular	1,000	1,900	1,500

DEPARTMENT OF EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

256

\$12,000	.....		\$12,000	\$11,990	Household and Security	\$12,000	\$14,000	\$14,000
800	.....		800	800	Medical	1,000	1,400	1,000
24,000	.....	+ \$3,020	27,020	27,012	Education	25,000	50,000	34,000
35,000	.....		35,000	34,984	Library Books	40,000	60,000	45,000
<u>\$174,800</u>	<u>.....</u>	<u>+ \$23,059</u>	<u>\$197,859</u>	<u>\$197,814</u>	<i>Total Materials and Supplies</i>	<u>\$196,450</u>	<u>\$262,300</u>	<u>\$222,500</u>
Services Other Than Personal—								
\$5,200	.....	+ \$6,853	\$12,053	\$12,053	Travel	\$11,750	\$15,600	\$13,000
10,000	.....	+ 9,643	19,643	19,643	Telephone	13,000	19,000	17,500
9,604	.....	+ 1,374	10,978	10,978	Insurance	9,044	2,725	2,725
13,500	.....		13,500	13,030	Household and Security	13,500	17,000	15,000
900	.....	+ 55	955	941	Subscriptions and Memberships	900	1,700	1,100
2,500	.....	+ 3,088	5,588	5,588	Postage	5,500	11,300	7,000
4,700	.....		4,700	4,698	Entertainment	5,600	6,200	6,200
1,100	.....		1,100	1,017	Data Processing	1,500	3,000	2,000
1,500	.....		1,500	1,500	Rent—Equipment, Data Processing	1,500	1,500	1,500
500	.....	+ 21,198	21,698	21,695	Education	20,500	31,700	31,000
343,672	.....	— 11,260	332,412	332,412	Food Service	330,252	385,168	385,168
100	.....		100	100	Other	100	.....	.....
<u>\$393,276</u>	<u>.....</u>	<u>+ \$30,951</u>	<u>\$424,227</u>	<u>\$423,655</u>	<i>Total Services Other Than Personal</i>	<u>\$413,146</u>	<u>\$494,893</u>	<u>\$482,193</u>
Maintenance of Property—								
Recurring—								
\$31,340	.....	+ \$824	\$32,164	\$32,156	Buildings and Grounds	\$31,340	\$38,000	\$34,000
1,200	.....		1,200	1,198	Office Equipment	1,200	2,000	1,200
1,000	.....	+ 1,100	2,100	2,091	Vehicular Equipment	1,000	2,200	1,400
1,000	.....		1,000	999	Household and Security Equipment ..	1,000	1,300	1,150
400	.....		400	400	Scientific Equipment	400	500	400
750	.....	+ 250	1,000	999	Education Equipment	750	2,500	1,100
6,856	\$172	.....	7,028	6,936	Non-Recurring and Replacements—			
					Buildings and Grounds	3,450	24,875	11,875

690			690	667	Office Equipment	2,767	6,188	4,630	
4,270			4,270	4,200	Agricultural and Conservation Equip- ment		1,633	1,633	
					Vehicular Equipment	1,800	6,510	5,010	
2,000	28		2,028	2,009	Household and Security Equipment ..	2,939	13,470	2,270	
3,000			3,000	2,930	Education Equipment	1,150	3,029	2,115	
	25		25		Other Equipment		300		
<u>\$52,506</u>	<u>\$225</u>	<u>+</u>	<u>\$2,174</u>	<u>\$54,905</u>	<u>\$54,585</u>	<i>Total Maintenance of Property</i>	<u>\$47,796</u>	<u>\$102,505</u>	<u>\$66,783</u>
					Extraordinary—				
		<u>+</u>	<u>\$6,986</u>	<u>\$6,986</u>	Demonstration School Service		<u>\$75,000</u>	<u>\$75,000</u>	
\$211,470	{ \$16,082 }		319,942	267,549	Compensation Awards				
	{ R92,390 }				Part-time, Summer and Graduate Pro- gram	\$302,800	431,260	431,260	
	R12,058		12,058		N.D.E.A. Student Loan Fund		11,000		
	{ R 6,516 }	<u>—</u>	<u>44,593</u>	<u>1</u>	Excess Tuition Receipts				
	{ R38,078 }				Student Teaching Fees				
	{ 4,358 }	<u>—</u>	<u>7,835</u>	<u>3,203</u>	Clinical Service Charges				
	{ R 6,680 }								
	R38,175	<u>—</u>	<u>24,318</u>	<u>13,857</u>	Excess Receipts—Room and Board				
	{ 10,943 }	<u>—</u>	<u>41,860</u>		Application for Admission Fees				
	{ R30,917 }								
<u>\$211,470</u>	<u>\$256,197</u>	<u>—</u>	<u>\$111,620</u>	<u>\$356,047</u>	<u>\$274,535</u>	<i>Total Extraordinary</i>	<u>\$302,800</u>	<u>\$517,260</u>	<u>\$506,260</u>
					Additions and Improvements—				
\$11,755	\$23		\$11,778	\$11,047	Buildings and Grounds		\$68,344	\$7,123	
10,000			10,000	9,977	Office Equipment	\$15,166	29,447	14,065	
3,000	187	<u>+</u>	<u>\$24,318</u>	<u>27,505</u>	Household and Security Equipment	2,000	900	450	
20,000	13,986		33,986	32,811	Education Equipment	32,250	140,274	57,000	
<u>\$44,755</u>	<u>\$14,196</u>	<u>+</u>	<u>\$24,318</u>	<u>\$83,269</u>	<u>\$78,341</u>	<i>Total Additions and Improvements</i>	<u>\$49,416</u>	<u>\$238,965</u>	<u>\$78,638</u>
<u>\$2,954,307</u>	<u>\$270,618</u>	<u>+</u>	<u>\$102,406</u>	<u>\$3,327,331</u>	<u>\$3,231,320</u>	<i>Total Appropriation</i>	<u>\$3,587,286</u>	<u>\$4,767,263</u>	<u>\$4,302,702</u>

DEPARTMENT OF EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

The Jersey City State College, established under R. S. 18:16, and operating under the policy control of the State Board of Education, was opened in 1929 and offers the following 4-year curricula leading to the degree of Bachelor of Arts: kindergarten-primary, general elementary, art, music, special education; and secondary, with majors and minors in English, mathematics, science and social studies. The College offers a 5-year program in Health education and nursing in co-operation with fully accredited hospital schools of nursing which leads to a Bachelor of Arts and a diploma in nursing. Summer session, part-time and extension and field extension courses lead to certification, Bachelor of Arts and Master of Arts. The total plant, which has an estimated value of \$10,840,000 at present, consists of 3 buildings and is located on a tract of 10 acres on John F. Kennedy Memorial Boulevard, Jersey City.

		1963	1964	1965	1966	1966
		Actual	Actual	Appropriated	Requested	Recommended
Workload Data:		Total Weighted	Total Weighted	Total Weighted	Total Weighted	Total Weighted
Budgeted Positions		198	232	244	276	259
Academic Employees		135	154	161	180	166
Other Employees		63	78	83	96	93
Administration		26	30	35	41	40
Academic Employees		6	6	8	11	11
Other Employees		20	24	27	30	29
Undergraduate Instruction ..		139	157	162	175	163
Teachers		116	131	136	145	136
Librarians		7	8	8	10	8
Demonstration Teachers		5	7	7	8	8
Other Employees		11	11	11	12	11
Maintenance		32	43	45	54	53
Graduate Instruction		1	2	2	6	3
Academic Employees		1	2	2	6	3
Ratio Positions (Teachers)		119	134	136	145	136
Students/Teacher		16.2/1	16.0/1	16.0/1	15.0/1	16.0/1
Student Enrollment		3,545	*2,179	5,013	*2,543	4,092
						*2,468
						5,929
						*2,778
						5,929
						*2,778

Undergraduate Students	2,885	2,062	3,703	2,350	3,282	2,329	4,354	2,553	4,354	2,553
Full-Time	1,925	1,925	2,150	2,150	2,172	2,172	2,179	2,179	2,179	2,179
Part-Time	960	137	1,553	200	1,110	157	2,175	374	2,175	374
Graduate Students	220	34	552	55	300	47	650	81	650	81
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	220	34	552	55	300	47	650	81	650	81
Summer Session	440	83	758	138	510	92	925	144	925	144
Undergraduate Students	350	69	564	104	400	75	600	103	600	103
Graduate Students	90	14	194	34	110	17	325	41	325	41
Direct State Support Per Equated Full-Time Student*		\$693		\$776		\$857		\$930		\$688

* Equated on the basis of 16 credit hours per semester.

259	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$258,812	.....	+\$18,232	\$328,100	\$328,100	Salaries—		
	51,056	.....				Other Employees	\$358,826	\$400,049
	1,210,884	.....	+ 39,006	1,395,115	1,387,854	New Positions	9,045	57,753
	145,225	.....				Academic Employees	1,484,567	1,616,239
		.....	+ 20,301	20,301	20,301	New Positions	39,018	172,246
		.....				Positions Established from Appropriated Revenue	38,630	.....
	62,000	.....		62,000	62,000	Student Assistants	71,500	71,500
	\$1,727,977	.....	+\$77,539	\$1,805,516	\$1,798,255	<i>Total Salaries</i>	\$2,001,586	\$2,317,787
		.....						\$2,121,184
	\$53,500	.....		\$53,500	\$48,028	Materials and Supplies—		
	7,000	.....	+ \$7,744	14,744	14,744	Fuel and Utilities	\$53,500	\$53,500
	600	.....		600	600	Printing and Office	12,000	17,500
	600	.....		600	600	Agricultural and Conservation	600	1,100
	7,700	.....	+ 5,000	12,700	12,700	Vehicular	600	1,000
	450	.....		450	397	Household and Security	8,000	10,000
		.....				Medical	450	800

DEPARTMENT OF EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

\$20,000	.....	+	\$5,161	\$25,161	\$24,958	Education	\$20,000	\$25,000	\$24,000
32,300	.....			32,300	32,128	Library Books	33,000	45,000	33,000
<u>\$122,150</u>	<u>.....</u>	<u>+</u>	<u>\$17,905</u>	<u>\$140,055</u>	<u>\$134,155</u>	<i>Total Materials and Supplies</i>	<u>\$128,150</u>	<u>\$153,900</u>	<u>\$132,650</u>
Services Other Than Personal—									
\$3,000	.....	+	\$2,981	\$5,981	\$5,981	Travel	\$9,000	\$14,000	\$9,000
9,368	.....	+	561	9,929	9,929	Telephone	9,000	12,500	9,000
7,535	.....	+	1,045	8,580	8,580	Insurance	7,535	3,022	3,022
2,300	.....			2,300	2,300	Household and Security	2,400	2,900	2,700
500	.....	+	267	767	766	Subscriptions and Memberships	500	700	700
4,000	.....	+	1,990	5,990	5,990	Postage	4,000	6,000	4,000
4,300	.....	+	841	5,141	5,141	Entertainment	4,344	4,358	4,358
4,500	.....			4,500	2,465	Data Processing	5,000	5,000	5,000
.....	.....	+	1,150	1,150	1,150	Rent—Equipment, Data Processing	1,250	1,250	1,250
1,000	.....	+	37,266	38,266	38,266	Education	50,000	58,000	50,000
39,360	.....			39,360	39,360	Food Service	42,000	38,350	38,350
6,000	.....	+	2,750	8,750	8,602	Other			
<u>\$81,863</u>	<u>.....</u>	<u>+</u>	<u>\$48,851</u>	<u>\$130,714</u>	<u>\$128,530</u>	<i>Total Services Other Than Personal</i>	<u>\$135,029</u>	<u>\$146,080</u>	<u>\$127,380</u>
Maintenance of Property—									
Recurring—									
\$16,300	.....	—	\$316	\$15,984	\$15,968	Buildings and Grounds	\$16,300	\$24,300	\$18,000
700	.....			700	695	Office Equipment	700	1,100	750
300	.....			300	300	Vehicular Equipment	450	700	600
2,200	.....			2,200	2,200	Household and Security Equipment	2,200	2,600	2,400
700	.....			700	700	Education Equipment	700	1,000	800
Non-Recurring and Replacements—									
18,800	.....			18,800	11,494	Buildings and Grounds	15,200	66,200	24,700
1,200	.....			1,200	1,200	Office Equipment	1,400	2,000	750

.....	.....	+	220	220	220
1,200	\$83	+	96	1,379	13
<u>\$41,400</u>	<u>\$83</u>	.....	<u>\$41,483</u>	<u>\$32,790</u>	
.....	.....	+	\$341	\$341	\$341
\$95,181	{ \$31,294 }	.....	218,289	152,810	
.....	{ R 91,814 }	.....	.....	.....	
.....	{ 36,409 }	—	40,008	.....	
.....	{ R 3,599 }	.....	.....	.....	
.....	85	.....	85	.....	
.....	{ 27,138 }	—	38,953	7,593	
.....	{ R 19,408 }	.....	.....	.....	
<u>\$95,181</u>	<u>\$209,747</u>	<u>—\$78,620</u>	<u>\$226,308</u>	<u>\$153,151</u>	
\$17,050	\$174	.....	\$17,224	\$2,057	
9,000	.....	.....	9,000	8,995	
.....					
1,300	178	.....	1,478	1,080	
27,000	18,558	.....	45,558	32,409	
<u>\$54,350</u>	<u>\$18,910</u>	.....	<u>\$73,260</u>	<u>\$44,541</u>	
<u>\$2,122,921</u>	<u>\$228,740</u>	<u>+\$65,675</u>	<u>\$2,417,336</u>	<u>\$2,291,422</u>	

Vehicular Equipment	2,500	.....	.....
Education Equipment	250	3,530	1,650
<i>Total Maintenance of Property ..</i>	<u>\$39,700</u>	<u>\$101,430</u>	<u>\$49,650</u>
Extraordinary—			
Compensation Awards .....	.....	.....	.....
Part-time, Summer and Graduate Program	\$151,600	\$314,858	\$314,858
N.D.E.A. Student Loan Fund .....	.....	6,000	.....
Student Teaching Fees .....	.....	.....	.....
Excess Receipts—Room and Board ..	.....	.....	.....
Application for Admission Fees .....	.....	.....	.....
<i>Total Extraordinary</i>	<u>\$151,600</u>	<u>\$320,858</u>	<u>\$314,858</u>
Additions and Improvements—			
Buildings and Grounds	\$7,600	\$14,900	\$2,100
Office Equipment	5,000	4,600	815
Vehicular Equipment .....	.....	2,000	.....
Household and Security Equipment	6,400	.....	.....
Education Equipment	25,000	75,000	42,000
<i>Total Additions and Improvements</i>	<u>\$44,000</u>	<u>\$96,500</u>	<u>\$44,915</u>
<i>Total Appropriation</i>	<u>\$2,500,065</u>	<u>\$3,136,555</u>	<u>\$2,790,637</u>

DEPARTMENT OF EDUCATION—Continued

551-102. JERSEY CITY STATE COLLEGE—A. HARRY MOORE LABORATORY SCHOOL

The A. Harry Moore School, established pursuant to R. S. 18:10-29.35, is under a 20-year lease by the Jersey City Board of Education to the State Board of Education. It became a part of the Jersey City State College on September 1, 1962. Upon recommendation of the President of Jersey City State College and the approval of the Commissioner of Education, the name of the school was changed from the A. Harry Moore School to the A. Harry Moore Laboratory School of Jersey City College.

The Commissioner of Education and the State Board of Education will maintain and administer the school as a laboratory school of Jersey City State College to serve the needs for practical experience in observation, participation and student teaching especially for those students in the College who are majoring in special education.

The A. Harry Moore Laboratory School of Jersey City State College is attended by pupils who are handicapped by reason of cerebral palsy, poliomyelitis, sight impairment, hearing impairment, brain damage, etc. The school has available facilities to meet the needs of a maximum of 200 children. This single building is located on John F. Kennedy Memorial Boulevard, Jersey City, directly across the Boulevard from the Jersey City State College.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	68	68	76	76	76
Academic Employees	36	36	42	42	42
Other Employees	32	32	34	34	34
Administration	5	5	5	5	5
Academic Employees	1	1	1	1	1
Other Employees	4	4	4	4	4
Instruction	28	28	35	35	35
Teachers	12	12	15	15	15
Demonstration Teachers	16	16	20	20	20
Medical	13	13	12	12	12
Academic Employees	7	7	6	6	6
Other Employees	6	6	6	6	6
Food Service	8	8	10	10	10
Maintenance	14	14	14	14	14

Students Enrolled	228	228	233	222	222
Orthopedic	163	163	171	154	154
Cerebral Palsy	28	28	36	15	15
Hearing Conservation	7	7	10	10	10
Sight Conservation	30	30	16	15	15
Retarded .....	....	....	....	28	28

Year Ending June 30, 1964				
Orig. & Supplemental (B)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
.....		+\$114,526	\$114,526	\$114,526
.....		+ 273,071	273,071	273,020
.....		+\$387,597	\$387,597	\$387,546
.....		+		
.....		\$11,933	\$11,933	\$11,894
.....		+ 12,000	12,000	10,639
.....		+ 1,500	1,500	1,499
.....		+ 1,100	1,100	1,088
.....		+ 140	140	136
.....		+ 5,980	5,980	5,980
.....		+ 1,672	1,672	1,672
.....		+		
.....		\$34,325	\$34,325	\$32,908
.....		+		
.....		\$8	\$8	\$8
.....		+ 2,500	2,500	2,500
.....		+ 388	388	388
.....		+ 1,338	1,338	1,338
.....		+ 100	100	100
.....		+ 110	110	110
.....		+		
.....		\$4,444	\$4,444	\$4,444

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees		\$143,809
Academic Employees		308,169
<i>Total Salaries</i>		\$451,978
Materials and Supplies—		
Food		\$12,500
Fuel and Utilities		12,000
Printing and Office		2,000
Household and Security		2,000
Medical		200
Education		7,000
Library Books		1,000
<i>Total Materials and Supplies</i>		\$36,700
Services Other Than Personal—		
Travel		\$200
Telephone		2,500
Insurance		547
Household and Security		1,500
Entertainment		400
Medical		2,900
<i>Total Services Other Than Personal</i>		\$8,047

551-102. JERSEY CITY STATE COLLEGE—A. HARRY MOORE LABORATORY SCHOOL

It is recommended that there be appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the Jersey City State College—A. Harry Moore Laboratory School in excess of the sum hereinabove appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

552-100. NEWARK STATE COLLEGE

Newark State College pursuant to R. S. 18:16-19, was founded in 1855 by the City of Newark, became a State college in 1913, and operates under the policy control of the State Board of Education. In March of 1958, it moved to new buildings on a 120-acre campus in Union. The expansion provided curricula leading to a B.A. Degree for teaching in the fields of nursery school, kindergarten-primary, elementary education and teaching of the handicapped; and on the secondary level, fine arts, industrial arts, mathematics, social science and history, and science. The M.A. Degree is offered in administration and supervision of elementary schools and the elementary fields listed above. The College operates a larger summer session, and Part-time and Extension Division during the regular academic year, both on the undergraduate and graduate levels.

	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
Workload Data:	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Budgeted Positions	218		231		281		362		338	
Academic Employees	131		136		175		238		220	
Other Employees	87		95		106		124		118	
Administration	34		34		39		49		48	
Academic Employees	6		6		8		11		11	
Other Employees	28		28		31		38		37	
Undergraduate Instruction ..	132		134		171		225		206	
Teachers	114		114		138		180		169	
Librarians	7		7		9		12		10	
Demonstration Teachers	0		0		11		17		14	
Other Employees	11		13		13		16		13	
Maintenance	48		54		62		70		68	
Graduate Instruction	4		9		9		18		16	
Academic Employees	4		9		9		18		16	
Ratio Positions (Teachers)	117		117		138		180		169	
Students/Teacher	16.6/1		16.0/1		16.0/1		15.0/1		16.0/1	
Student Enrollment	10,791	*2,742	11,797	*3,299	11,680	*3,329	12,910	*4,125	12,910	*4,125
Undergraduate Students	4,815	2,245	5,406	2,481	5,340	2,728	6,335	3,241	6,335	3,241
Full-Time	1,876	1,876	2,006	2,006	2,200	2,200	2,700	2,700	2,700	2,700
Part-Time	2,939	369	3,400	475	3,140	528	3,635	541	3,635	541

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Workload Data:	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Graduate Students	4,201	263	4,301	464	4,530	303	4,365	493	4,365	493
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	4,201	263	4,301	464	4,530	303	4,365	493	4,365	493
Summer Session	1,775	234	2,090	354	1,810	298	2,210	391	2,210	391
Undergraduate Students	825	110	905	190	885	145	975	188	975	188
Graduate Students	950	124	1,185	164	925	153	1,235	203	1,235	203
Direct State Support Per Equated Full-Time Student*	\$511		\$511		\$588		\$729		\$601	

Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$346,105		+ \$30,000	\$403,747	\$403,745
27,642				
1,173,379		+ 44,045	1,263,752	1,263,752
46,328				
		+ 39,518	39,518	39,518
59,320			59,320	56,353
\$1,652,774		+ \$113,563	\$1,766,337	\$1,763,368

\$72,000	—	\$8,650	\$63,350	\$63,037
8,200	+	1,053	9,253	9,221
2,700			2,700	2,700
1,000	+	200	1,200	1,194
9,000	+	500	9,500	9,498
300			300	292
36,500	+	3,529	40,029	39,862

Salaries—

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	1966 Recom- mended
Other Employees	\$411,516	\$484,752	\$483,179
New Positions	27,756	75,851	38,190
Academic Employees	1,327,046	1,752,125	1,699,635
New Positions	279,848	523,860	372,633
Positions Established from Appropriated Revenue	53,573		
Student Assistants	77,520	93,200	93,200
<i>Total Salaries</i>	\$2,177,259	\$2,929,788	\$2,686,837

Materials and Supplies—

Fuel and Utilities	\$86,620	\$92,979	\$86,620
Printing and Office	10,500	16,000	13,500
Agricultural and Conservation	3,200	5,500	4,000
Vehicular	1,250	1,800	1,500
Household and Security	12,000	17,500	13,000
Medical	400	1,500	400
Education	40,000	79,705	41,000

35,000			35,000	34,899	Library Books	43,500	60,000	44,500
\$164,700	—	\$3,368	\$161,332	\$160,703	<i>Total Materials and Supplies</i>	\$197,470	\$274,984	\$204,520
\$4,000	+	\$6,088	\$10,088	\$10,086	Services Other Than Personal—			
9,000	+	2,000	11,000	10,986	Travel	\$10,000	\$15,000	\$11,000
8,866	+	1,223	10,089	10,089	Telephone	11,000	15,000	13,000
4,300	+	687	4,987	4,980	Insurance	9,733	2,675	2,675
600			600	598	Household and Security	5,000	7,950	7,000
4,500	+	3,296	7,796	7,796	Subscriptions and Memberships	600	1,500	600
3,750	+	2,500	6,250	6,250	Postage	6,000	9,000	7,000
3,500	+	500	4,000	2,965	Entertainment	4,400	5,400	5,400
					Data Processing	3,500	4,500	3,500
					Rent—Buildings (Classrooms)		82,500	82,500
					Rent—Equipment, Data Processing	1,200	31,500	1,500
6,450	+	47,194	53,644	52,261	Education	50,000	58,750	52,500
56,580			56,580	56,441	Food Service	95,000	77,430	77,430
\$101,546	+	\$63,488	\$165,034	\$162,452	<i>Total Services Other Than Personal</i>	\$196,433	\$311,205	\$264,105
\$17,000	+	\$1,650	\$18,650	\$18,578	Maintenance of Property—			
600	+	175	775	770	Recurring—			
					Buildings and Grounds	\$21,500	\$29,500	\$27,000
					Office Equipment	800	1,500	1,000
					Agricultural and Conservation Equip- ment		450	450
300	+	450	750	750	Vehicular Equipment	600	900	900
500			500	499	Household and Security Equipment	1,000	1,800	1,000
600			600	529	Scientific Equipment	1,200	2,800	1,200
1,100			1,100	1,099	Other Equipment	1,100	2,000	1,200
10,750	\$1,535	+	5,200	17,485	Non-Recurring and Replacements—			
675			675	674	Buildings and Grounds	6,500	28,540	9,000
					Office Equipment	2,220	1,440	1,440
					Vehicular Equipment	2,600	5,000	5,000
	203		203	151	Household and Security Equipment			
	83		83	48	Education Equipment	5,356	25,975	15,000
\$31,525	\$1,821	+	\$7,475	\$40,821	<i>Total Maintenance of Property</i>	\$42,876	\$99,905	\$63,190

552-100. NEWARK STATE COLLEGE

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
		+ \$11,215	\$11,215	\$11,215	Extraordinary—			
\$378,672	{ \$32,206 R193,540 }		604,418	553,026	Compensation Awards			
					Part-time, Summer and Graduate Program	\$450,000	\$600,000	\$600,000
	R 15,956	— 15,534	422		N.D.E.A. Student Loan Fund		9,000	
	{ 3,493 R 34,398 }	— 37,816	75		Excess Receipts—Tuition			
	{ 3,220 R 6,450 }	— 8,933	737		Student Teaching Fees			
	R 6,662	— 5,400	1,262		Clinical Service Charges			
	{ 45,410 R 21,097 }	— 63,479	3,028		Excess Receipts—Room and Board ...			
					Application for Admission Fees			
\$378,672	\$362,432	—\$119,947	\$621,157	\$564,241	<i>Total Extraordinary</i>	\$450,000	\$609,000	\$600,000
					Additions and Improvements—			
\$963	\$474		\$1,437	\$1,399	Buildings and Grounds	\$393	\$2,122	\$582
3,000			3,000	2,995	Office Equipment	12,737	32,573	14,385
					Agricultural and Conservation Equipment		1,710	1,710
					Vehicular Equipment		2,000	
935	211		1,146	1,109	Household and Security Equipment	587	1,154	854
					Medical Equipment		134	
8,000	21,907	+ \$5,156	35,063	24,460	Education Equipment	25,000	136,567	56,585
\$12,898	\$22,592	+ \$5,156	\$40,646	\$29,963	<i>Total Additions and Improvements</i>	\$38,717	\$176,260	\$74,116
\$2,342,115	\$386,845	+ \$66,367	\$2,795,327	\$2,714,377	<i>Total Appropriation</i>	\$3,102,755	\$4,401,142	\$3,892,768

553-100. PATERSON STATE COLLEGE

Paterson State College, authorized by R. S. 18:16-19 in 1923, under the name of New Jersey Teachers College at Paterson, originally located in Paterson, was relocated in 1951 on the old Hobart Estate of 220 acres in the Boroughs of Wayne, Haledon, and North Haledon, Passaic County. The College operates under the policy control of the State Board of Education. The buildings include a classroom building to which a new wing was added in 1961; a gymnasium; a library; a former garage and laundry now converted into a college center to house a bookstore, snack bar and student offices; a family home now serving as an administrative building; a carpentry shop which was formerly a carriage house for the Estate; a heating plant and garage; food service building; and 2 women's residence halls. On or before the beginning of the budget year it is anticipated that the following buildings will be completed and occupied: an auditorium-music-speech building, a laboratory school, and a swimming pool addition to the present gymnasium building.

The day college offers 4-year curricula leading to the B.A. degree in education with (1) specialization in kindergarten-primary, general elementary and junior high school; (2) secondary programs in science, English, mathematics, social studies and speech arts; (3) kindergarten through 12th grade programs in art, speech correction, and the education of the mentally retarded (educable and trainable); (4) music; (5) women's physical education; and (6) a minor in library science. Through the part-time division, the College offers courses to teachers seeking the B.A. and M.A. degrees, to liberal arts graduates seeking provisional certification, and to others wishing to teach, through a 6-year undergraduate evening program. Field courses and workshops offered by the part-time division extend the educational services of the College to surrounding communities in Sussex, Passaic, and Bergen counties.

	1963 Actual Total Weighted	1964 Actual Total Weighted	1965 Appropriated Total Weighted	1966 Requested Total Weighted	1966 Recommended Total Weighted
Workload Data:					
Budgeted Positions	233	240	272	333	301
Academic Employees	144	146	166	201	181
Other Employees	89	94	106	132	120
Administration	33	33	39	49	47
Academic Employees	6	6	8	11	11
Other Employees	27	27	31	38	36
Undergraduate Instruction ..	147	147	166	194	178
Teachers	128	128	134	153	144
Librarians	8	8	9	11	9
Demonstration Teachers	0	0	11	14	13
Other Employees	11	11	12	16	12

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Workload Data:	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Maintenance	51		56		63		78		72	
Graduate Instruction	2		4		4		12		4	
Academic Employees	2		4		4		12		4	
Ratio Positions (Teachers)	131		131		134		153		144	
Students/Teacher	16.3/1		16.6/1		16.0/1		15.0/1		16.0/1	
Student Enrollment	6,096	*2,655	6,687	*2,766	6,586	*2,712	7,175	*2,940	7,175	*2,940
Undergraduate Students	4,168	2,368	4,372	2,475	4,375	2,390	4,590	2,615	4,590	2,615
Full-Time	2,141	2,141	2,172	2,172	2,150	2,150	2,300	2,300	2,300	2,300
Part-Time	2,027	227	2,200	303	2,225	240	2,290	315	2,290	315
Graduate Students	856	92	1,080	115	921	102	1,160	125	1,160	125
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	856	92	1,080	115	921	102	1,160	125	1,160	125
Summer Session	1,072	195	1,235	176	1,290	220	1,425	200	1,425	200
Undergraduate Students	865	161	926	133	1,060	180	1,025	150	1,025	150
Graduate Students	207	34	309	43	230	40	400	50	400	50
Direct State Support Per Equated Full-Time Student*		\$544		\$586		\$710		\$945		\$734

* Equated on the basis of 16 credit hours per semester.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$350,875		— \$5,329	\$351,978	\$349,368			
6,432							
Salaries—							
Other Employees					\$405,118	\$476,802	\$468,765
New Positions					28,342	100,467	54,031

1,255,354{	.....	+	77,934	1,348,836	1,280,284	Academic Employees	1,380,238	1,680,852	1,605,132
15,548{	.....					New Positions	139,503	237,957	116,217
	.....	+	31,583	31,583	31,583	Positions Established from Appropriated Revenue	43,842		
65,000	.....			65,000	64,840	Student Assistants	82,000	87,650	87,650
\$1,693,209	.....	+	\$104,188	\$1,797,397	\$1,726,075	<i>Total Salaries</i>	\$2,079,043	\$2,583,728	\$2,331,795
						<i>Materials and Supplies—</i>			
\$60,000	.....	—	\$45	\$59,955	\$49,066	Fuel and Utilities	\$75,000	\$93,565	\$80,000
8,000	.....	+	8,672	16,672	16,672	Printing and Office	15,500	24,000	16,500
2,000	.....			2,000	1,981	Agricultural and Conservation	2,000	4,000	2,000
1,000	.....			1,000	985	Vehicular	1,250	1,500	1,300
11,000	.....			11,000	10,937	Household and Security	12,000	19,000	12,000
350	.....			350	346	Medical	500	1,000	500
32,000	.....	+	427	32,427	32,380	Education	40,000	65,000	50,000
34,000	.....			34,000	33,595	Library Books	35,000	47,000	40,000
\$148,350	.....	+	\$9,054	\$157,404	\$145,962	<i>Total Materials and Supplies</i>	\$181,250	\$255,065	\$202,300
						<i>Services Other Than Personal—</i>			
\$5,000	.....	+	\$2,709	\$7,709	\$6,892	Travel	\$8,000	\$13,000	\$8,000
9,000	.....	+	2,000	11,000	11,000	Telephone	12,000	16,000	12,000
5,769	.....	+	1,374	7,143	7,143	Insurance	5,769	6,664	6,664
5,500	.....	+	45	5,545	4,895	Household and Security	6,500	8,000	7,000
700	.....	+	10	710	710	Subscriptions and Memberships	700	1,505	750
3,750	.....	+	1,500	5,250	5,250	Postage	5,250	8,000	5,250
4,200	.....			4,200	4,102	Entertainment	4,300	4,600	4,600
	.....	+	29	29	29	Microfilming		5,000	
3,000	.....			3,000	2,465	Data Processing	6,000	6,000	6,000
	.....	+	1,152	1,152	1,152	Rent—Equipment, Data Processing	1,500	1,500	1,500
7,044	.....	+	30,527	37,571	37,499	Education	40,000	46,250	33,568
60,260	.....			60,260	53,827	Food Service	95,000	78,500	76,880
	.....	+	170	170	170	Other	400	400	400
\$104,223	.....	+	\$39,516	\$143,739	\$135,134	<i>Total Services Other Than Personal</i>	\$185,419	\$195,419	\$162,612

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
						Maintenance of Property—			
						Recurring—			
	\$19,000	.....	— \$435	\$18,565	\$18,178	Buildings and Grounds	\$21,750	\$27,500	\$24,000
	300	.....	+ 95	395	333	Office Equipment	500	1,000	700
	500	.....	+ 435	935	934	Vehicular Equipment	500	1,000	900
	600	.....	.....	600	486	Household and Security Equipment..	900	900	900
	600	.....	.....	600	596	Education Equipment	600	1,000	1,000
						Non-Recurring and Replacements—			
	2,000	\$82	.....	2,082	2,027	Buildings and Grounds	6,500	47,485	15,750
	1,895	.....	.....	1,895	1,570	Office Equipment	1,193	6,404	5,279
	1,400	.....	— 267	1,133	778	Agricultural and Conservation Equip- ment	2,800	.....	.....
	800	.....	+ 267	1,067	1,067	Vehicular Equipment	2,100	3,900	3,900
	.....	.....	.....	.....	.....	Household and Security Equipment	462	1,000	1,000
	1,769	520	.....	2,289	1,892	Education Equipment	2,210	5,805	4,715
	.....	565	.....	565	.....	Other Equipment .....	.....	.....	.....
	\$28,864	\$1,167	+ \$95	\$30,126	\$27,861	Total Maintenance of Property	\$39,515	\$95,994	\$58,144
						Extraordinary—			
			+ \$5,371	\$5,371	\$5,371	Compensation Awards .....	.....	.....	.....
	\$209,452	{ \$58,979 }	.....	344,670	257,514	Part-time, Summer and Graduate Pro- gram	\$225,000	\$330,000	\$330,000
	.....	{ R76,239 }	.....	.....	.....	N.D.E.A. Student Loan Fund .....	.....	7,000	.....
	.....	R 4,919	.....	4,919	.....	Excess Receipts—Tuition .....	.....	.....	.....
	.....	{ 47,235 }	— 56,994	26,340	.....	Student Teaching Fees .....	.....	.....	.....
	.....	{ R36,099 }	.....	.....	.....	Clinical Service Charges .....	.....	.....	.....
	.....	{ 364 }	— 614	140	.....				
	.....	{ R 390 }	.....	.....	.....				

.....	R 2,702	.....	2,702	.....	Excess Receipts—Room and Board .....	.....	.....	.....
.....	{ 27,181 }	— 27,244	23,310	.....	Application for Admission Fees .....	.....	.....	.....
	{ R23,373 }							
\$209,452	\$277,481	— \$79,481	\$407,452	\$262,885	<i>Total Extraordinary</i>	\$225,000	\$337,000	\$330,000
					<i>Additions and Improvements—</i>			
\$7,450	\$143	.....	\$7,593	\$2,159	Buildings and Grounds	\$5,600	\$91,870	\$8,000
5,000	.....	+ \$135	5,135	4,457	Office Equipment	5,861	29,764	16,781
275	30	.....	305	225	Agricultural and Conservation Equip- ment	1,730	300	300
900	.....	.....	900	799	Vehicular Equipment .....	.....	4,200	.....
5,000	606	.....	5,606	5,252	Household and Security Equipment ..	5,475	8,660	5,425
.....	.....	+ 187	187	187	Medical Equipment	1,190	850	.....
35,000	22,462	.....	57,462	47,880	Education Equipment	35,000	168,175	60,000
.....	106	.....	106	.....	Other Equipment .....	.....	2,150	1,400
\$53,625	\$23,347	+ \$322	\$77,294	\$60,959	<i>Total Additions and Improvements</i>	\$54,856	\$305,969	\$91,906
\$2,237,723	\$301,995	+ \$73,694	\$2,613,412	\$2,358,876	<i>Total Appropriation</i>	\$2,765,083	\$3,773,175	\$3,176,757

554-100. MONTCLAIR STATE COLLEGE

The Montclair State College was opened in 1908. It operates under R. S. 18:16-19 under the policy control of the State Board of Education, offering 4-year curricula leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension are offered.

The campus has an area of approximately 80 acres. The buildings include an administration and classroom hall; a classroom and laboratory building with a new science wing addition; a combination auditorium, food service and student life building; a music building; a gymnasium; a demonstration high school, a library; 3 women's dormitories, 1 with food service; 2 men's dormitories; a heating plant; a recreation building; 4 temporary classroom buildings; and a home management house. The main administration building is now being renovated.

DEPARTMENT OF EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

	1963		1964		1965		1966		1966	
Workload Data:	Actual		Actual		Appropriated		Requested		Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Budgeted Positions	286		320		358		457		412	
Academic Employees	166		181		214		287		260	
Other Employees	120		139		144		170		152	
Administration	34		35		40		55		44	
Academic Employees	5		6		8		11		11	
Other Employees	29		29		32		44		33	
Undergraduate Instruction ..	176		189		220		276		259	
Teachers	135		145		175		227		212	
Librarians	9		9		10		13		12	
Demonstration Teachers	13		13		13		13		13	
Other Employees	19		22		22		23		22	
Maintenance	72		88		90		103		97	
Graduate Instruction	4		8		8		23		12	
Academic Employees	4		8		8		23		12	
Ratio Positions (Teachers)	138		148		175		227		212	
Students/Teacher	16.3/1		19.3/1		16.0/1		15.0/1		16.0/1	
Student Enrollment	6,985	*2,760	7,542	*3,420	8,495	*3,445	8,714	*4,050	8,714	*4,050
Undergraduate Students	2,435	2,274	3,010	2,871	3,020	2,824	3,560	3,417	3,560	3,417
Full-Time	2,252	2,252	2,854	2,854	2,800	2,800	3,400	3,400	3,400	3,400
Part-Time	183	22	156	17	220	24	160	17	160	17
Graduate Students	3,350	298	3,268	347	4,100	406	3,454	367	3,454	367
Full-Time	25	25	25	25	25	25	25	25	25	25
Part-Time	3,325	273	3,243	322	4,075	381	3,429	342	3,429	342

Summer Session	1,200	188	1,264	202	1,375	215	1,700	266	1,700	266
Undergraduate Students	400	63	370	58	450	70	500	80	500	80
Graduate Students	800	125	894	144	925	145	1,200	186	1,200	186
Direct State Support Per Equated Full-Time Student*		\$677		\$665		\$743		\$888		\$730

* Equated on the basis of 16 credit hours per semester.

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$471,378		+ \$31,514	\$567,364	\$566,595	Salaries—			
64,472					Other Employees	\$594,272	\$676,439	\$675,504
1,518,062		+ 139,927	1,773,894	1,773,894	New Positions	10,225	98,668	31,627
115,905					Academic Employees	1,760,743	2,109,171	2,100,400
.....		+ 52,269	52,269	52,269	New Positions	238,716	611,372	376,257
					Positions Established from Appropriated Revenue	66,781	.....	.....
122,592			122,592	118,378	Student Assistants	132,280	160,880	160,000
\$2,292,409		+ \$223,710	\$2,516,119	\$2,511,136	<i>Total Salaries</i>	\$2,803,017	\$3,656,530	\$3,343,788
					Materials and Supplies—			
\$109,080		+ \$4,360	\$113,440	\$113,022	Fuel and Utilities	\$109,080	\$117,350	\$117,000
9,000		+ 11,269	20,269	20,106	Printing and Office	17,000	22,500	21,000
5,000		— 300	4,700	4,604	Agricultural and Conservation	5,000	8,000	8,000
750			750	750	Vehicular	800	1,300	900
18,000		+ 247	18,247	18,189	Household and Security	18,000	22,500	20,000
500			500	486	Medical	500	850	500
40,000		+ 6,960	46,960	46,876	Education	47,000	88,000	58,000
36,000		+ 215	36,215	34,953	Library Books	42,000	60,000	51,000
500			500	479	Other	500	500	500
\$218,830		+ \$22,751	\$241,581	\$239,465	<i>Total Materials and Supplies</i>	\$239,880	\$321,000	\$276,900

DEPARTMENT OF EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
276	\$6,500	.....	+ \$6,693	\$13,193	\$13,182	Services Other Than Personal—		
	12,000	.....	+ 4,225	16,225	16,225	Travel	\$12,500	\$16,500
	13,643	.....	+ 626	14,269	14,269	Telephone	14,000	18,000
	12,000	.....	+ 823	12,823	12,812	Insurance	13,643	3,100
	650	.....	.....	650	650	Household and Security	13,000	16,000
	6,000	.....	+ 5,130	11,130	11,130	Subscriptions and Memberships	750	950
	4,720	.....	.....	4,720	4,707	Postage	10,000	16,000
	4,000	.....	+ 297	4,297	4,297	Entertainment	5,600	6,800
	.....	.....	+ 603	603	603	Data Processing	8,000	12,000
	1,300	.....	+ 31,521	32,821	32,814	Rent—Equipment, Data Processing	1,200	1,900
	255,840	.....	+ 5,067	260,907	260,906	Education	37,500	39,550
	1,500	.....	— 1,480	20	20	Food Service	255,840	196,362
						Other	1,000	.....
	\$318,153	.....	+ \$53,505	\$371,658	\$371,615	Total Services Other Than Personal	\$372,033	\$328,162
								\$310,162
						Maintenance of Property—		
						Recurring—		
	\$42,000	.....	.....	\$42,000	\$41,967	Buildings and Grounds	\$42,000	\$60,000
	1,100	.....	.....	1,100	1,059	Office Equipment	1,200	2,300
	.....	.....	+ \$300	300	299	Agricultural and Conservation Equipment .....	.....	300
	800	.....	.....	800	793	Vehicular Equipment	900	1,400
	1,500	.....	.....	1,500	1,464	Household and Security Equipment	1,500	2,100
	800	\$480	.....	1,280	1,280	Scientific Equipment	900	2,500
	400	.....	.....	400	400	Other Equipment	400	400
						Non-Recurring and Replacements—		
	13,000	8,822	+ 3,000	24,822	8,084	Buildings and Grounds	30,500	70,000
	2,240	.....	.....	2,240	2,121	Office Equipment	3,760	5,600
	2,500	.....	.....	2,500	1,977	Vehicular Equipment .....	.....	5,000

16,080	1,452		17,532	14,278	Household and Security Equipment ..	4,000		
4,200	103	+	2,805	7,108	Education	17,000	21,800	16,500
				6,679	Other Equipment			
<u>\$84,620</u>	<u>\$10,857</u>	<u>+</u>	<u>\$6,105</u>	<u>\$101,582</u>	<u>Total Maintenance of Property</u>	<u>\$102,160</u>	<u>\$171,400</u>	<u>\$105,400</u>
					Extraordinary—			
		+	\$1,500	\$1,500	Compensation Awards		\$4,000	
	{ \$1,094	—	1,279	5	Control—Other Casualty Loss			
	{ _R 190}							
		+	1,279	1,279	Other Casualty Loss—Stolen Equip-			
					ment			
\$178,717	{ 38,541		248,255	234,050	Part-Time, Summer and Graduate			
	{ _R 30,997}				Program	\$288,000	325,000	\$325,000
					N.D.E.A. Student Loan Fund		14,000	
	_R 55,508	—	55,508		Excess Receipts—Tuition			
	{ 838	—	45,944		Student Teaching Fees			
	{ _R 45,106}							
	{ 1,964	—	12,104	539	Clinical Service Charges			
	{ _R 10,679}							
	_R 19,386	—	19,386		Excess Receipts—Room and Board			
	{ 18,248	—	64,598	3,369	Application for Admission Fees			
	{ _R 49,719}							
<u>\$178,717</u>	<u>\$272,270</u>	<u>—</u>	<u>\$196,040</u>	<u>\$254,947</u>	<u>Total Extraordinary</u>	<u>\$288,000</u>	<u>\$343,000</u>	<u>\$325,000</u>
					Additions and Improvements—			
\$15,000		+	\$5,000	\$20,000	Buildings and Grounds		\$127,000	\$26,000
4,500				4,500	Office Equipment	\$4,686	5,000	5,000
45,000		+	3,706	48,706	Education Equipment	45,000	92,500	65,000
1,595		+	278	1,873	Other Equipment	4,000	5,000	3,000
<u>\$66,095</u>	<u></u>	<u>+</u>	<u>\$8,984</u>	<u>\$75,079</u>	<u>Total Additions and Improvements</u>	<u>\$53,686</u>	<u>\$229,500</u>	<u>\$99,000</u>
<u>\$ 3,158,824</u>	<u>\$283,127</u>	<u>+</u>	<u>\$119,015</u>	<u>\$3,560,966</u>	<u>Total Appropriation</u>	<u>\$3,858,776</u>	<u>\$5,049,592</u>	<u>\$4,460,250</u>

DEPARTMENT OF EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Trenton State College operates under R. S. 18:16-19, was founded in 1855, and is now located at Hillwood Lakes, 5 miles from Trenton, on a site of more than 190 acres. The College is under the policy control of the State Board of Education.

Physical plant facilities consist of 7 educational buildings (classrooms, library, administration), 7 dormitories, 1 food service building and several service buildings.

The College offers the following 4-year curricula leading to the degree of Bachelor of Arts: kindergarten-primary; elementary; secondary, with majors in English, social studies, mathematics, science, and speech; business education; health and physical education; industrial arts; and music. It also offers 1-year graduate curricula leading to the Master of Arts degree in elementary education, music education, science, mathematics, business education, industrial arts education, health and physical education, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered.

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	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:	Total Weighted	Total Weighted	Total Weighted	Total Weighted	Total Weighted
Budgeted Positions	268	304	333	413	370
Academic Employees	153	176	199	252	224
Other Employees	115	128	134	161	146
Administration	44	45	50	61	57
Academic Employees	6	6	8	11	11
Other Employees	38	39	42	50	46
Undergraduate Instruction ..	155	175	196	237	219
Teachers	134	152	172	207	194
Librarians	8	10	11	14	11
Demonstration Teachers	2	2	2	2	2
Other Employees	11	11	11	14	12
Maintenance	66	78	81	97	88
Graduate Instruction	3	6	6	18	6
Academic Employees	3	6	6	18	6
Ratio Positions (Teachers)	137	155	172	207	194
Students/Teacher	16.3/1	15.7/1	16.0/1	15.1/1	16.0/1
Student Enrollment	8,410	*3,046	9,774	*3,404	10,445
				*3,749	13,445
				13,445	*4,477
					13,445
					*4,477

Undergraduate Students	5,615	2,714	6,153	2,967	6,830	3,337	8,800	3,914	8,800	3,914
Full-Time	2,240	2,240	2,437	2,437	2,755	2,755	3,100	3,100	3,100	3,100
Part-Time	3,375	474	3,716	530	4,075	582	5,700	814	5,700	814
Graduate Students	1,800	119	2,150	143	2,400	169	2,745	183	2,745	183
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	1,800	119	2,150	143	2,400	169	2,745	183	2,745	183
Summer Session	995	213	1,471	294	1,215	243	1,900	380	1,900	380
Undergraduate Students	595	128	1,001	200	690	139	1,300	260	1,300	260
Graduate Students	400	85	470	94	525	104	600	120	600	120
Direct State Support Per Equated Full-Time Student*		\$592		\$687		\$631		\$743		\$583

* Equated on the basis of 16 credit hours per semester.

279	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$443,062		+ \$32,000	\$518,954	\$518,954	Salaries—			
	43,892					Other Employees	\$534,691	\$579,361	\$577,671
	1,391,275		+ 73,737	1,648,035	1,606,474	New Positions	11,195	100,182	44,409
	183,023					Academic Employees	1,715,997	1,992,836	1,973,225
			+ 39,840	39,840	39,840	New Positions	160,432	443,748	200,040
						Positions Established from Appropriated Revenue	47,250		
	172,120			172,120	172,120	Student Assistants	173,056	238,000	238,000
	\$2,233,372		+\$145,577	\$2,378,949	\$2,337,388	<i>Total Salaries</i>	\$2,642,621	\$3,354,127	\$3,033,345
						Materials and Supplies—			
	\$125,000		— \$11,742	\$113,258	\$113,013	Fuel and Utilities	\$125,000	\$125,000	\$125,000
	8,000		+ 5,268	13,268	13,264	Printing and Office	15,500	20,500	17,000
	2,000			2,000	1,998	Agricultural and Conservation	3,000	3,000	3,000
	800			800	799	Vehicular	1,000	1,000	1,000
	13,500			13,500	13,486	Household and Security	16,000	18,000	18,000
	800			800	781	Medical	800	1,100	800

DEPARTMENT OF EDUCATION—Continued **555-100. TRENTON STATE COLLEGE**

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$30,000	.....	.....	\$30,000	\$29,655	Education	\$32,000	\$46,500	\$35,000
	37,500	.....	.....	37,500	37,430	Library Books	41,325	46,500	46,500
	\$217,600	.....	— \$6,474	\$211,126	\$210,426	<i>Total Materials and Supplies</i>	\$234,625	\$261,600	\$246,300
						Services Other Than Personal—			
	\$4,500	.....	+ \$9,356	\$13,856	\$13,855	Travel	\$10,000	\$15,000	\$14,000
	16,500	.....	.....	16,500	16,500	Telephone	19,500	24,000	20,500
	12,211	.....	+ 3,977	16,188	16,188	Insurance	12,211	5,420	5,420
	20,000	.....	.....	20,000	17,130	Household and Security	21,000	21,000	21,000
	900	.....	.....	900	898	Subscriptions and Memberships	900	1,500	1,200
	4,000	.....	+ 5,480	9,480	9,480	Postage	8,000	12,000	9,500
	5,000	.....	.....	5,000	4,985	Entertainment	5,510	6,200	6,200
	4,000	.....	.....	4,000	2,654	Data Processing	7,500	7,500	7,500
	1,500	.....	+ 23,405	24,905	24,893	Education	25,700	29,000	28,000
	532,200	.....	.....	532,200	530,049	Food Service	482,952	474,092	474,092
	1,996	.....	+ 1,450	3,446	3,445	Other	1,996	3,446	3,446
	\$602,807	.....	+ \$43,668	\$646,475	\$640,077	<i>Total Services Other Than Personal</i>	\$595,269	\$599,158	\$590,858
						Maintenance of Property—			
						Recurring—			
	\$40,000	.....	+ \$6,574	\$46,574	\$46,554	Buildings and Grounds	\$47,500	\$50,000	\$47,500
	450	.....	+ 19	469	461	Office Equipment	600	700	700
	650	.....	.....	650	548	Agricultural and Conservation Equipment	700	700	700
	1,000	.....	.....	1,000	989	Vehicular Equipment	1,100	1,100	1,100
	3,000	.....	.....	3,000	2,957	Household and Security Equipment ..	2,500	3,000	3,000
	2,500	.....	.....	2,500	2,362	Scientific Equipment	2,500	3,000	2,500

35,000	\$4,159	+	15,168	54,327	17,757	Non-Recurring and Replacements—			
2,340				2,340	2,261	Buildings and Grounds	20,000	49,035	21,500
3,000	937	+	9,956	13,893	13,878	Office Equipment	3,890	1,814	1,164
5,000	401			5,401	5,400	Household and Security Equipment	3,000	23,250	5,000
						Education Equipment	8,000	52,733	15,132
<u>\$92,940</u>	<u>\$5,497</u>	<u>+</u>	<u>\$31,717</u>	<u>\$130,154</u>	<u>\$93,167</u>	<i>Total Maintenance of Property</i>	<u>\$89,790</u>	<u>\$185,332</u>	<u>\$98,296</u>
Extraordinary—									
\$155,000		+	\$595	\$155,595	\$154,595	Demonstration School Service	\$155,000	\$170,362	\$164,000
		+	3,556	3,556	3,555	Compensation Awards			
257,571	{ \$63,922 }			549,737	454,017	Part-time, Summer and Graduate Program	285,000	507,000	507,000
	{ R228,244 }					N. D. E. A. Student Loan Fund		9,500	
						Control—Fire Loss			
	{ 429 }	—	52,075	14,765					
	{ R 66,411 }								
	99	+	14,575	14,674	6,140	Fire Loss—Dormitories			
	{ 7,185 }	—	37,217	6,580		Student Teaching Fees			
	{ R 36,612 }								
	R 86,978	—	55,456	31,522		Excess Receipts—Room and Board			
	{ 28,999 }	—	59,726	2,486		Application for Admission Fees			
	{ R 33,213 }								
<u>\$412,571</u>	<u>\$552,092</u>	<u>—</u>	<u>\$185,748</u>	<u>\$778,915</u>	<u>\$618,307</u>	<i>Total Extraordinary</i>	<u>\$440,000</u>	<u>\$686,862</u>	<u>\$671,000</u>
Additions and Improvements—									
\$4,400	\$5,000	+	\$17,500	\$26,900	\$6,447	Buildings and Grounds	\$5,000	\$56,500	
4,000		+	3,222	7,222	7,120	Office Equipment	7,500	17,811	\$7,500
1,200	82			1,282	1,278	Agricultural and Conservation Equipment		3,800	3,800
						Vehicular Equipment	1,500	2,250	
10,000	6,514	+	35,500	52,014	50,275	Household and Security Equipment		16,000	
40,000	10,723	+	20,000	70,723	59,152	Education Equipment	50,000	184,498	75,000
<u>\$59,600</u>	<u>\$22,319</u>	<u>+</u>	<u>\$76,222</u>	<u>\$158,141</u>	<u>\$124,272</u>	<i>Total Additions and Improvements</i>	<u>\$64,000</u>	<u>\$280,859</u>	<u>\$86,300</u>
<u>\$3,618,890</u>	<u>\$579,908</u>	<u>+</u>	<u>\$104,962</u>	<u>\$4,303,760</u>	<u>\$4,023,637</u>	<i>Total Appropriation</i>	<u>\$4,066,305</u>	<u>\$5,367,938</u>	<u>\$4,726,099</u>

DEPARTMENT OF EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

It is recommended that receipts at all State Colleges from fees for student service charges and parking fees, together with the balances of such funds as of June 30, 1965, be appropriated.

It is further recommended that the funds for the operation of the part-time, summer and graduate programs at all State Colleges be appropriated out of the receipts derived therefrom, and that any unexpended balances in those accounts as of June 30, 1965 be appropriated together with all receipts in excess of those anticipated from such programs.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

It is further recommended that the amounts appropriated to the various State Colleges for Student Assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27, and that such appropriation may be available for salaries of Other Employees in lieu of Student Assistants.

560-100. STATE SCHOOL FOR THE DEAF

This school was established in 1883, pursuant to R. S. 18:16-1 to 7, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from 4 to 21 years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given full vocational training, which upon graduation makes them self-supporting citizens.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	219	213	233	255	244
Academic Employees	80	81	87	97	92
Teachers, Full-Time	72	73	78	87	82
Administrative Staff	7	7	7	8	8

Demonstration Teachers	1	1	1	1	1
Librarians .....	....	....	1	1	1
Other Employees	139	132	146	158	152
Students Enrolled	427	442	465	500	500
Ratio—Full-Time Teachers to Students	6.0	6.1	6.3	5.8	6.0
Student Per Capita Cost	\$2,852	\$2,932	\$3,048	\$3,189	\$3,028

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Year Ending June 30, 1964				
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$470,852		+\$38,689	\$509,541	\$509,540
526,850		— 595	532,029	530,340
5,774				
14,424			14,424	14,424
\$1,017,900		+\$38,094	\$1,055,994	\$1,054,304
\$56,500		— \$1,895	\$54,605	\$53,088
45,000		— 8,550	36,450	36,450
500			500	476
2,000			2,000	1,990
1,200			1,200	1,200
11,500		+ 800	12,300	12,300
1,500			1,500	1,492
1,600			1,600	1,581
15,600			15,600	15,599
350			350	344
\$135,750		— \$9,645	\$126,105	\$124,520

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$505,563	\$573,601
New Positions	44,592	40,106
Academic Employees	563,430	644,080
New Positions	37,333	61,826
Food in Lieu of Cash	18,012	18,513
<i>Total Salaries</i>	<i>\$1,168,930</i>	<i>\$1,338,126</i>
Materials and Supplies—		
Food	\$56,000	\$59,000
Fuel and Utilities	42,000	45,800
Printing and Office	500	600
Agricultural and Conservation	2,000	2,500
Vehicular	1,200	1,200
Household and Security	12,000	13,000
Clothing	1,500	1,500
Medical	1,600	1,600
Education	16,000	17,000
Library Books		2,000
Other	350	350
<i>Total Materials and Supplies</i>	<i>\$133,150</i>	<i>\$144,550</i>

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DEPARTMENT OF EDUCATION—Continued

560-100. STATE SCHOOL FOR THE DEAF

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
284	\$750			\$750	\$478			
	6,000		+ \$735	6,735	6,735			
	5,725		+ 40	5,765	5,765			
	24,000		— 4,200	19,800	19,451			
	100			100	67			
	850		+ 40	890	877			
	750		+ 250	1,000	992			
	2,270			2,270	2,270			
	600			600	355			
			+ 277	277	277			
			+ 600	600	600			
	2,400		— 1,577	823	765			
	<u>\$43,445</u>		<u>— \$3,835</u>	<u>\$39,610</u>	<u>\$38,632</u>			
Services Other Than Personal—								
	Travel					\$750	\$750	\$700
	Telephone					6,500	7,150	7,150
	Insurance					6,650	1,850	1,850
	Household and Security					24,000	24,000	24,000
	Advertising					100	100	100
	Postage					1,000	1,000	1,000
	Entertainment					750	1,000	750
	Rent—Other					2,270	2,270	2,270
	Medical					600	600	600
	Staff Training						300	
	Other Professional						600	600
	Other					5,900	1,000	800
	<i>Total Services Other Than Personal</i>					<u>\$48,520</u>	<u>\$40,620</u>	<u>\$39,820</u>
Maintenance of Property—								
Recurring—								
	Buildings and Grounds					\$18,000	\$18,000	\$18,000
	Office Equipment					375	550	550
	Vehicular Equipment					1,300	1,300	1,300
Non-Recurring and Replacements—								
	Buildings and Grounds					23,900	37,900	29,900
	Vehicular Equipment							
	Household and Security Equipment					4,832	6,430	4,680
	Education Equipment							
	Other Equipment					3,500	4,500	4,000
	<i>Total Maintenance of Property</i>					<u>\$51,907</u>	<u>\$68,680</u>	<u>\$58,430</u>
	\$18,000		+ \$4,800	\$22,800	\$22,799			
	375			375	371			
	750		+ 500	1,250	1,236			
	36,600		+ 7,300	43,900	43,900			
	2,325			2,325	1,987			
	3,000	\$71		3,071	3,055			
		80		80	71			
	3,500	42		3,542	3,532			
	<u>\$64,550</u>	<u>\$193</u>	<u>+\$12,600</u>	<u>\$77,343</u>	<u>\$76,951</u>			

.....	.....	+ \$2,320	\$2,320	\$2,303	Extraordinary—			
.....	R\$1,072	— 1,072	.....	.....	Compensation Awards .....	.....	.....	.....
.....	.....	+ 1,072	1,072	1,072	Control—Other Casualty Loss .....	.....	.....	.....
.....	.....	.....	.....	.....	Other Casualty Loss .....	.....	.....	.....
.....	\$1,072	+ \$2,320	\$3,392	\$3,375	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
\$565	.....	.....	\$565	\$565	Buildings and Grounds	\$27,400	\$15,200	\$15,200
.....	{ \$139 }	.....	11,110	11,003	Household and Security Equipment .....	.....	.....	.....
.....	{ R10,971 }	.....	.....	.....	Education Equipment	1,000	1,000	1,000
\$565	\$11,110	.....	\$11,675	\$11,568	<i>Total Additions and Improvements</i>	\$28,400	\$16,200	\$16,200
\$1,262,210	\$12,375	+\$39,534	\$1,314,119	\$1,309,350	<i>Total Appropriation</i>	\$1,430,907	\$1,608,176	\$1,527,823

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

The State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes Forest (near Branchville), and is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. Opened in June, 1949, the School was operated from mid-May to mid-September; however, the School now operates on a 12-month basis. The college and public school outdoor education programs have developed whereby all sophomore students of the six State colleges will be participating in this program. The facilities and services to public schools are now on a rotation basis to enable the requesting public schools to start their respective programs. College courses for teachers are offered in conservation, field science, field geography, camping, rural sociology, rural economic life, and art with native materials, and are credited toward degrees in the six State colleges. In connection with the teacher college courses, the School maintains a children's camp for use in demonstrating methods for teaching children. In addition to the college courses, the School sponsors conferences for recreational leaders, naturalists, and conservation workers.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	6	6	6	6	6

DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Enrollment:					
Teacher Education (one week sophomore or junior level)	2,774	3,194	4,000	4,200	4,200
Resident Outdoor Education (Public Schools) ..	1,260	1,566	1,300	1,300	1,300
Undergraduate, Graduate and In-Service Courses ..	184	59	60	60	60
Summer Youth Outdoor Education Program (11-18 per 2-week period)	118	259	450	630	630
Workshops, Conferences and Weekend Groups	836	1,072	1,000	1,000	1,000

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$84,250		+\$10,332	\$94,582	\$91,189	Salaries—		
\$84,250		+\$10,332	\$94,582	\$91,189	Other Employees		
					\$88,151	\$120,240	\$99,172
					Total Salaries		
					\$88,151	\$120,240	\$99,172
					Materials and Supplies—		
\$32,000			\$32,000	\$30,892	Food		
10,500		+\$1,475	11,975	11,602	\$30,000	\$37,500	\$36,000
1,000			1,000	969	11,000	14,000	13,000
100			100	100	800	1,200	1,000
1,500		+ 300	1,800	1,132	100	200	150
3,000		— 150	2,850	1,627	1,500	1,800	1,600
200		+ 50	250	250	2,500	3,500	3,000
1,000			1,000	870	200	300	200
.....		+ 200	200	.....	1,000	1,500	1,000
100			100	52	.....	.....	.....
\$49,400		+\$1,875	\$51,275	\$47,494	100	200	100
					Total Materials and Supplies		
					\$47,200	\$60,200	\$56,050

\$1,000	.....	+	\$800	\$1,800	\$1,781	Services Other Than Personal—			
1,000	.....	+	800	1,800	1,669	Travel	\$1,000	\$3,000	\$1,800
42	.....	+	3	45	45	Telephone	1,000	2,000	1,900
800	.....			800	797	Insurance	42	385	385
150	.....			150	139	Household and Security	800	900	900
700	.....			700	196	Subscriptions and Memberships	150	200	150
12,000	.....	+	1,500	13,500	13,338	Postage	700	800	700
.....		+	870	870	830	Rent—Other	12,000	14,000	13,000
200	.....	+	150	350	277	Education .....	.....	900	500
						Other	200	300	300
<u>\$15,892</u>	<u>.....</u>	<u>+</u>	<u>\$4,123</u>	<u>\$20,015</u>	<u>\$19,072</u>	<i>Total Services Other Than Personal</i>	<u>\$15,892</u>	<u>\$22,485</u>	<u>\$19,635</u>
						Maintenance of Property—			
						Recurring—			
\$200	.....	+	\$500	\$700	\$550	Buildings and Grounds	\$200	\$300	\$300
140	.....			140	9	Office Equipment	140	150	150
500	.....	+	200	700	632	Vehicular Equipment	500	1,000	600
130	.....			130	120	Household and Security Equipment ..	130	150	150
						Non-Recurring and Replacements—			
429	.....	+	412	841	841	Office Equipment	550	1,000	1,000
.....				.....	.....	Vehicular Equipment	8,000	1,800	.....
.....				.....	.....	Household and Security Equipment ..	525	550	525
<u>\$1,399</u>	<u>.....</u>	<u>+</u>	<u>\$1,112</u>	<u>\$2,511</u>	<u>\$2,152</u>	<i>Total Maintenance of Property</i>	<u>\$10,045</u>	<u>\$4,950</u>	<u>\$2,725</u>
						Extraordinary—			
.....		+	\$846	\$846	\$846	Employees' Retirement System .....	.....	.....	.....
.....		+	1,795	1,795	1,795	Social Security Tax .....	.....	.....	.....
.....		+	445	445	445	Employees' Health Benefits .....	.....	.....	.....
.....	R\$8,916	—	8,699	217	.....	Student Service Charge .....	.....	.....	.....
.....	{ 1,443 }								
.....	{ R15,553 }	—	11,629	5,367	.....	Excess Receipts .....	.....	.....	.....
<u>.....</u>	<u>\$25,912</u>	<u>—</u>	<u>\$17,242</u>	<u>\$8,670</u>	<u>\$3,086</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Additions and Improvements—		
\$500	.....	— \$200	\$300	\$122	Household and Security Equipment	\$1,000	\$1,000
					Scientific Equipment	500	500
\$500	.....	— \$200	\$300	\$122	<i>Total Additions and Improvements</i>	\$1,500	\$1,500
\$151,441	\$25,912	.....	\$177,353	\$163,115	<i>Total Appropriation</i>	\$162,788	\$179,082

It is recommended that the amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school and that there be appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1965, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY 570-100. GENERAL UNIVERSITY

Rutgers, The State University, pursuant to R. S. 18:22-15.1 et seq., as amended, includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, Graduate School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service, Medical School and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business and College of Nursing at Newark, University College, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College and enrolls more than 48,000 students in its program of full- and part-time instruction. About 36,000 students are enrolled in the 15 graduate and undergraduate colleges and schools of the University. The balance is served by summer session and extension courses on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal governments, societies and philanthropic organizations as well as financing from the University's funds. More than \$10,560,000 from all sources is being invested annually.

Extension work, designed to take the University's teaching function directly to the people of the State, is the 3rd major responsibility. Such service ranges from the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, the State University, is a modern State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a vital and increasingly valuable factor in the educational, cultural and economic life of the people of New Jersey.

		1963	1964	1965	1966	1966
		Actual	Actual	Appropriated	Requested	Recommended
Workload Data:		Total Weighted	Total Weighted	Total Weighted	Total Weighted	Total Weighted
Budgeted Positions		2,274	2,505	2,746	3,073	*2,818
Academic Employees		1,315	1,391	1,513	1,698	1,555
Teaching Positions		1,165	1,277	1,390	1,510	*1,422
Non-Teaching Positions		150	114	123	188	133
Other Employees		959	1,114	1,233	1,375	1,263
Student Enrollment	45,280	15,476	45,499	16,618	48,238	17,445
Undergraduate Students	33,889	12,486	32,649	13,267	34,532	13,589
Full-Time	7,810	7,810	8,446	8,446	8,824	8,824
Part-Time	26,079	4,676	24,203	4,821	25,708	4,765
Graduate Students	4,720	1,937	5,589	2,168	5,341	2,531
Full-Time	1,453	1,453	1,572	1,572	1,611	1,611
Part-Time	3,267	484	4,017	596	3,730	920
Summer Session	6,671	1,053	7,261	1,183	8,365	1,325
Undergraduate Students	5,083	788	5,628	866	6,550	997
Graduate Students	1,588	265	1,633	317	1,815	328
Non-Credit Students	14,815		16,309		14,500	
Students/Teacher†		13.2/1		13.6/1		12.6/1
Direct State Support Per Equated						
Full-Time Student		\$808		\$874		\$875
						\$1,178
						\$1,000

* Does not include positions authorized for Medical School.

† Based on 32 credit hours per student; excludes Medical School.

.....	R	8,278	.....	8,278	8,278
13,000	.....	+	9,986	22,986	22,986
30,000	R	66,739	.....	96,739	96,739
92,500	.....	+	22,330	114,830	114,830
.....	R	127	.....	127	127
.....	R	7,555	.....	7,555	7,555
225,000	R	13,329	.....	238,329	238,329
155,000	.....	+	14,265	169,265	169,265
150,000	.....	+	8,252	158,252	158,252
40,000	.....	+	2,990	42,990	42,990
12,500	R	1,945	+	1,261	15,706
190,000	.....	+	1,870	191,870	191,870
.....	R	647	.....	647	647
.....	R	139,596	.....	139,596	139,596
<u>\$1,441,044</u>		<u>\$268,162</u>	<u>+\$129,190</u>	<u>\$1,838,396</u>	<u>\$1,838,396</u>
\$155,000	.....	+	\$298,333	\$453,333	\$453,333
.....	R	\$395	.....	395	395
5,250	.....	+	10,869	16,119	16,119
9,500	.....	—	9,500	.....	.....
12,500	.....	—	8,841	3,659	3,659
22,000	.....	+	11,047	33,047	33,047
350	.....	—	152	198	198
7,500	.....	—	2,232	5,268	5,268
30,000	.....	+	2,438	32,438	32,438
.....	R	41	.....	41	41
485,000	.....	—	209,863	275,137	275,137
.....	R	1,438	.....	1,438	1,438
15,000	.....	+	40,873	55,873	55,873

Advertising	7,745	8,820	7,500
Subscriptions and Memberships	22,432	23,070	20,000
Legal and Investigative	70,000	90,000	45,000
Postage	107,074	132,781	105,000
Entertainment	100	100	100
Data Processing	6,360	8,365	5,000
Rent—Buildings and Grounds	259,990	277,512	260,000
Rent—Equipment, Data Processing	270,439	295,489	250,000
Rent—Other	184,536	216,661	200,000
Education	46,670	56,320	50,000
Securities Charges	13,500	15,500	15,000
Taxes and Municipal Services	197,800	205,200	200,000
Other Professional	20,000	20,000	10,000
Other	62,811	77,518	50,000
<i>Total Services Other Than Personal</i>	<u>\$1,884,706</u>	<u>\$2,166,025</u>	<u>\$1,847,600</u>

Maintenance of Property—

Recurring—

Buildings and Grounds	\$373,725	\$508,600	\$280,000
State Roads	.....	.....	.....
Office Equipment	23,621	31,584	15,000
Agricultural and Conservation Equip- ment	.....	.....	.....
Vehicular Equipment	2,600	3,880	2,500
Household and Security Equipment	26,760	27,460	22,500
Medical Equipment	250	250	250
Scientific Equipment	10,000	15,950	10,000
Education Equipment	47,494	52,300	40,000
Other Equipment	.....	.....	.....

Non-Recurring and Replacements—

Buildings and Grounds	300,500	469,400	300,000
State Roads	.....	.....	.....
Office Equipment	50,465	63,435	25,000

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
570-100. GENERAL UNIVERSITY

293

15,000	.....	—	7,628	7,372	7,372
R \$10,910	.....			10,910	10,910
					
R 18,516	.....			18,516	18,516
40,000	.....	+	27,035	67,035	67,035
R 600	.....			600	600
<u>\$197,000</u>	<u>\$30,026</u>	<u>+</u>	<u>\$12,381</u>	<u>\$239,407</u>	<u>\$239,407</u>
<u>\$21,525,008</u>	<u>\$1,173,055</u>	<u>+</u>	<u>\$748,908</u>	<u>\$23,446,971</u>	<u>\$23,446,971</u>
\$7,365,100	\$1,325,588			\$8,690,688	\$8,690,688
6,164,134	1,142,064			7,306,198	7,306,198
<u>\$35,054,242</u>	<u>\$3,640,707</u>	<u>+</u>	<u>\$748,908</u>	<u>\$39,443,857</u>	<u>\$39,443,857</u>
\$7,750,000	\$1,173,055			\$8,923,055	\$8,923,055
7,365,100	1,325,588			8,690,688	8,690,688
6,164,134	1,142,064			7,306,198	7,306,198
<u>\$21,279,234</u>	<u>\$3,640,707</u>			<u>\$24,919,941</u>	<u>\$24,919,941</u>
<u>\$13,775,008</u>		<u>+</u>	<u>\$748,908</u>	<u>\$14,523,916</u>	<u>\$14,523,916</u>
<u>\$13,769,208</u>		<u>+</u>	<u>\$748,908</u>	<u>\$14,518,116</u>	<u>\$14,518,116</u>
5,800				5,800	5,800
<u>\$13,775,008</u>		<u>+</u>	<u>\$748,908</u>	<u>\$14,523,916</u>	<u>\$14,523,916</u>

Vehicular Equipment	6,000	20,800	6,000
Household and Security Equipment	30,250	34,250	10,000
Medical Equipment	300	225	.....
Scientific Equipment	10,500	40,300	30,000
Education Equipment	45,143	345,881	200,000
Other Equipment		27,000	.....
<i>Total Additions and Improvements.</i>	<u>\$145,814</u>	<u>\$588,753</u>	<u>\$311,000</u>
<i>Sub-Total, General University</i>	<u>\$26,015,268</u>	<u>\$30,673,079</u>	<u>\$27,373,098</u>
Special Funds Expenses	\$7,745,100	\$9,112,500	\$9,112,500
Auxiliary Funds Expenses	8,025,920	8,514,230	8,514,230
<i>Total All Operations</i>	<u>\$41,786,288</u>	<u>\$48,299,809</u>	<u>\$44,999,828</u>
Less :			
General Services Income	\$9,743,638	\$9,647,694	\$9,512,906
Group Insurance Dividends and Hospital Insurance Funds	1,000,000	.....	.....
Special Funds Income	7,745,100	9,112,500	9,112,500
Auxiliary Services Income	8,025,920	8,514,230	8,514,230
<i>Total Income Deductions</i>	<u>\$26,514,658</u>	<u>\$27,274,424</u>	<u>\$27,139,636</u>
<i>Balance</i>	<u>\$15,271,630</u>	<u>\$21,025,385</u>	<u>\$17,860,192</u>
<i>Appropriation, Exclusive of Land Grant Interest</i>	<u>\$15,265,830</u>	<u>\$21,019,585</u>	<u>\$17,854,392</u>
Land Grant Interest	5,800	5,800	5,800
<i>Sub-Total Appropriation</i>	<u>\$15,271,630</u>	<u>\$21,025,385</u>	<u>\$17,860,192</u>

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of Bachelor of Arts and Bachelor of Science.

Workload Data:	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Budgeted Positions	353		335		380		412		396	
Academic Employees	172		187		211		221		219	
Teaching Positions	165		165		188		196		196	
Non-Teaching Positions	7		22		23		25		23	
Other Employees	181		148		169		191		177	
Student Enrollment	2,230	2,133	2,313	2,190	2,460	2,383	2,600	2,484	2,600	2,484
Students/Teacher*	12.9/1		13.3/1		12.6/1		12.7/1		12.7/1	
Direct State Support Per Equated Full-Time Student	\$882		\$899		\$908		\$994		\$921	

* Based on 32 credit hours per student.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$2,238,440		+ \$37,040	\$2,282,135	\$2,282,135	\$2,343,783	\$2,712,464	\$2,676,700
6,655					235,250	132,266	96,758
.....					18,667	.....	.....
\$2,245,095		+ \$37,040	\$2,282,135	\$2,282,135	\$2,597,700	\$2,844,730	\$2,773,458

Salaries—

Other Employees	\$2,343,783	\$2,712,464	\$2,676,700
New Positions	235,250	132,266	96,758
New Positions from Excess Receipts ...	18,667	.....	.....
Total Salaries	\$2,597,700	\$2,844,730	\$2,773,458

					Materials and Supplies—				
\$2,800	.....	—	\$2,532	\$268	\$268	Food	\$6,375	\$6,375	\$3,000
80,000	.....	+	13,601	93,601	93,601	Fuel and Utilities	112,150	113,900	112,150
44,000	.....	—	578	43,422	43,422	Printing and Office	42,760	50,855	43,500
6,500	.....	+	821	7,321	7,321	Agricultural and Conservation	3,500	6,500	4,000
6,000	.....	—	3,736	2,264	2,264	Vehicular	6,000	6,000	1,000
15,000	.....	+	10,723	25,723	25,723	Household and Security	23,210	26,210	24,000
7,000	.....	+	5,167	12,167	12,167	Medical	11,000	7,000	7,000
.....	.....	.....	.....	.....	.....	Scientific	550	550	500
28,000	.....	+	19,761	47,761	47,761	Education	37,475	42,275	35,000
.....	R\$10,035	.....	.....	10,035	10,035	Other	8,310	10,860	3,500
<u>\$189,300</u>	<u>\$10,035</u>	<u>+</u>	<u>\$43,227</u>	<u>\$242,562</u>	<u>\$242,562</u>	<i>Total Materials and Supplies</i>	<u>\$251,330</u>	<u>\$270,525</u>	<u>\$233,650</u>
					Services Other Than Personal—				
\$8,000	.....	+	\$1,870	\$9,870	\$9,870	Travel	\$8,930	\$12,175	\$9,000
16,500	.....	+	5,716	22,216	22,216	Telephone	19,595	22,620	20,000
25,000	.....	—	2,547	22,453	22,453	Insurance	25,000	25,000	25,000
1,300	.....	+	4,316	5,616	5,616	Household and Security	165	3,165	3,000
.....	R \$182	.....	.....	182	182	Advertising	.....	.....	.....
550	.....	+	1,853	2,403	2,403	Subscriptions and Memberships	1,910	2,300	1,500
2,000	.....	+	1,000	3,000	3,000	Legal and Investigative	3,000	3,250	3,000
7,900	.....	+	2,376	10,276	10,276	Postage	9,475	11,720	9,000
.....	.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	250	250	.....
6,500	.....	—	4,453	2,047	2,047	Rent—Other	7,470	7,720	7,720
.....	R 243	+	456	699	699	Education	3,645	5,745	3,000
5,000	.....	—	16	4,984	4,984	Securities Charges	5,000	5,000	5,000
14,000	.....	—	8,602	5,398	5,398	Taxes and Municipal Services	16,000	16,000	16,000
.....	R 2,514	.....	.....	2,514	2,514	Other	2,145	7,645	4,000
<u>\$86,750</u>	<u>\$2,939</u>	<u>+</u>	<u>\$1,969</u>	<u>\$91,658</u>	<u>\$91,658</u>	<i>Total Services Other Than Personal</i>	<u>\$102,585</u>	<u>\$122,590</u>	<u>\$106,220</u>

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
571-100. DOUGLASS COLLEGE

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
296						Maintenance of Property—			
						Recurring—			
	\$210,000	.....	— \$136,698	\$73,302	\$73,302	Buildings and Grounds	\$55,100	\$60,100	\$55,000
	1,000	.....	+ 1,926	2,926	2,926	Office Equipment	1,700	2,455	1,750
	2,000	.....	+ 1,904	3,904	3,904	Agricultural and Conservation Equip- ment	2,000	4,000	2,500
	2,000	.....	— 1,255	745	745	Vehicular Equipment	2,000	2,000	2,000
	4,500	.....	+ 4,679	9,179	9,179	Household and Security Equipment ..	7,070	8,170	7,500
	250	.....	— 229	21	21	Medical Equipment	100	200	200
	5,000	.....	— 1,466	3,534	3,534	Scientific Equipment	2,050	4,050	2,500
						Education Equipment	3,925	4,800	3,000
						Non-Recurring and Replacements—			
			+ 72,863	72,863	72,863	Buildings and Grounds	140,000	147,000	125,000
	4,700	.....	+ 5,967	10,667	10,667	Office Equipment	5,950	9,450	5,000
	5,000	.....	+ 1,658	6,658	6,658	Agricultural and Conservation Equip- ment	3,000	5,000	4,000
	5,000	.....	— 967	4,033	4,033	Vehicular Equipment	4,000	5,000	4,000
	11,000	.....	+ 15,996	26,996	26,996	Household and Security Equipment ..	13,200	19,000	17,000
	1,000	.....	+ 448	1,448	1,448	Medical Equipment	1,000	2,000	1,500
	R \$2,103	.....		2,103	2,103	Scientific Equipment	2,715	6,000	6,000
	43,000	.....	— 17,335	25,665	25,665	Education Equipment	28,210	33,200	32,000
	\$294,450	\$2,103	— \$52,509	\$244,044	\$244,044	Total Maintenance of Property	\$272,020	\$312,425	\$268,950
						Extraordinary—			
	\$99,736	.....	— \$4,566	\$95,170	\$95,170	Retirement Allowances	\$99,558	\$108,813	\$105,000
	10,000	.....	— 10,000			Contingent Fund	10,000	10,000	10,000

6,550	—	800	5,750	5,750
R\$11,481			11,481	11,481
	+	16,803	16,803	16,803
\$116,286	\$11,481	+	\$129,204	\$129,204
	R\$34,482		\$34,482	\$34,482
	R 1,195		1,195	1,195
	R 740		740	740
	R 18,008		18,008	18,008
	\$54,425		\$54,425	\$54,425
\$2,931,881	\$80,983	+	\$3,044,028	\$3,044,028
\$771,000	\$110,275		\$881,275	\$881,275
449,175	—73,575		375,600	375,600
\$4,152,056	\$117,683	+	\$4,300,903	\$4,300,903
\$995,000	\$80,983		\$1,075,983	\$1,075,983
449,175	—73,575		375,600	375,600
771,000	110,275		881,275	881,275
\$2,215,175	\$117,683		\$2,332,858	\$2,332,858
\$1,936,881		+	\$1,968,045	\$1,968,045

Interest	5,150	4,550	4,550
Student Aid	14,000	17,000	14,000
Educational Balance			
<i>Total Extraordinary</i>	\$128,708	\$140,363	\$133,550
<i>Additions and Improvements—</i>			
Buildings and Grounds	\$10,000	\$15,000	\$10,000
Office Equipment			
Vehicular Equipment	2,000	2,000	2,000
Household and Security Equipment	1,000	1,000	1,000
Education Equipment	500	500	500
Other Equipment			
<i>Total Additions and Improvements</i>	\$13,500	\$18,500	\$13,500
<i>Sub-Total, General Operations</i>	\$3,365,843	\$3,709,133	\$3,529,328
Auxiliary Services Expenses	\$819,000	\$835,000	\$835,000
Special Funds Expenses	425,750	360,000	360,000
<i>Total All Operations</i>	\$4,610,593	\$4,904,133	\$4,724,328
<i>Less:</i>			
General Income Deductions	\$1,201,412	\$1,239,906	\$1,239,906
Special Funds Income	425,750	360,000	360,000
Auxiliary Services Income	819,000	835,000	835,000
<i>Total Income Deductions</i>	\$2,446,162	\$2,434,906	\$2,434,906
<i>Sub-Total Appropriation</i>	\$2,164,431	\$2,469,227	\$2,289,422

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
572-100. AGRICULTURAL EXPERIMENT STATION

The Agricultural Experiment Station was established by R. S. 4:16-1 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is R. S. 4:16-24, which authorized the Station to organize an extension service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farm products." The research program of the Experiment Station is supported by Federal grant funds, by State appropriations, and by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal grant funds, State and county appropriations.

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e. g., soils, dairy science, food science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. The extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

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					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions					529	536	543	566	548
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended		
\$7,200			\$7,200	\$7,200	Salaries—				
3,731,912		+\$133,968	3,902,581	3,902,581	Director				
36,701					Other Employees				
					New Positions				
\$3,775,813		+\$133,968	\$3,909,781	\$3,909,781	Total Salaries				
\$145,000		+ \$7,509	\$152,509	\$152,509	Materials and Supplies—				
89,000		— 10,962	78,038	78,038	Fuel and Utilities				
					Printing and Office				

104,000	.....	+	23,808	127,808	127,808	Agricultural and Conservation	106,205	124,005	120,000
17,500	.....	—	1,088	16,412	16,412	Vehicular	20,500	24,490	20,000
7,000	.....	+	193	7,193	7,193	Household and Security	7,500	8,150	7,500
120,000	.....	—	18,477	101,523	101,523	Scientific	116,620	116,362	110,000
.....	R \$4,918	.....	.....	4,918	4,918	Education	1,000	2,000	1,000
.....	R 2,015	.....	.....	2,015	2,015	Library Books	1,000	1,975	1,000
.....	R 3,614	.....	.....	3,614	3,614	Other	4,773	1,300	3,500
<u>\$482,500</u>	<u>\$10,547</u>	<u>+</u>	<u>\$983</u>	<u>\$494,030</u>	<u>\$494,030</u>	<i>Total Materials and Supplies</i>	<u>\$494,366</u>	<u>\$538,022</u>	<u>\$503,000</u>
Services Other Than Personal—									
\$66,500	.....	—	\$7,863	\$58,637	\$58,637	Travel	\$61,000	\$66,500	\$60,000
40,000	.....	+	6,086	46,086	46,086	Telephone	43,200	48,300	47,000
14,700	.....	+	2,441	17,141	17,141	Insurance	17,000	18,000	17,000
4,000	.....	+	1,242	5,242	5,242	Household and Security	2,525	5,300	2,600
3,500	.....	+	2,145	5,645	5,645	Subscriptions and Memberships	4,750	5,760	4,750
10,500	.....	+	5,290	15,790	15,790	Postage	12,000	14,000	14,000
.....	R \$2,351	.....	.....	2,351	2,351	Data Processing .....	.....	500	.....
2,690	.....	+	595	3,285	3,285	Rent—Buildings and Grounds	2,930	2,815	2,815
14,000	R 5,475	.....	.....	19,475	19,475	Rent—Other	18,000	18,984	18,984
.....	R 300	.....	.....	300	300	Education .....	.....	.....	.....
.....	R 3,274	.....	.....	3,274	3,274	Other	5,575	6,300	5,600
<u>\$155,890</u>	<u>\$11,400</u>	<u>+</u>	<u>\$9,936</u>	<u>\$177,226</u>	<u>\$177,226</u>	<i>Total Services Other Than Personal</i>	<u>\$166,980</u>	<u>\$186,459</u>	<u>\$172,749</u>
Maintenance of Property—									
Recurring—									
\$25,000	.....	+	\$31,971	\$56,971	\$56,971	Buildings and Grounds	\$27,000	\$30,900	\$27,000
2,500	.....	+	3,013	5,513	5,513	Office Equipment	3,500	4,710	3,500
1,500	.....	+	10,127	11,627	11,627	Agricultural and Conservation Equip- ment	5,000	6,650	5,000
14,000	.....	—	1,469	12,531	12,531	Vehicular Equipment	15,100	17,700	15,000
1,600	.....	—	409	1,191	1,191	Household and Security Equipment ..	1,600	2,000	1,600
20,000	.....	—	9,795	10,205	10,205	Scientific Equipment	15,000	14,700	12,000
.....	R \$1,838	.....	.....	1,838	1,838	Education Equipment .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
572-100. AGRICULTURAL EXPERIMENT STATION

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
300	\$85,000	.....	+ \$42,957	\$127,957	\$127,957			
	8,000	.....	+ 8,959	16,959	16,959			
								
	32,000	.....	+ 8,698	40,698	40,698			
	2,500	.....	— 839	1,661	1,661			
	30,000	.....	— 24,817	5,183	5,183			
	.....	R \$1,336	.....	1,336	1,336			
	\$222,100	\$3,174	+ \$68,396	\$293,670	\$293,670			
								
	.....	\$6,612	— \$12,528	—\$5,916	.....			
	.....	30,807	— 23,421	7,386	.....			
	.....	\$37,419	— \$35,949	\$1,470	.....			
	\$22,500	R\$40,097	.....	\$62,597	\$62,597			
	3,000	R 2,377	.....	5,377	5,377			
	7,000	R 6,250	+ \$4,681	17,931	17,931			
	.....	R 13,026	.....	13,026	13,026			
	80,000	R 18,690	.....	98,690	98,690			
	.....	R 1,760	.....	1,760	1,760			
	\$112,500	\$82,200	+ \$4,681	\$199,381	\$199,381			
Non-Recurring and Replacements—								
Buildings and Grounds						\$85,000	\$89,500	\$85,000
Office Equipment						7,830	6,800	6,800
Agricultural and Conservation Equip- ment .....						.....	800	.....
Vehicular Equipment						38,000	45,000	40,000
Household and Security Equipment ..						2,500	2,500	2,500
Scientific Equipment						2,500	4,000	2,500
Education Equipment .....						.....	.....	.....
Total Maintenance of Property						\$203,030	\$225,260	\$200,900
Extraordinary—								
South Jersey Research Center Study							\$50,000	.....
Research Control .....							.....	.....
Research and Demonstrations—Culture of Blueberries and Cranberries .....							.....	.....
Total Extraordinary							\$50,000	.....
Additions and Improvements—								
Buildings and Grounds						\$63,500	\$32,500	\$32,500
Office Equipment						6,900	11,050	8,500
Agricultural and Conservation Equipment						7,000	10,050	8,000
Vehicular Equipment						7,000	12,300	7,000
Scientific Equipment						63,435	90,450	65,000
Education Equipment .....						.....	.....	.....
Total Additions and Improvements.						\$147,835	\$156,350	\$121,000

\$4,748,803	\$144,740	+\$182,015	\$5,075,558	\$5,074,088	<i>Sub-Total, General Operations . . .</i>	\$5,202,391	\$5,618,279	\$5,388,310
\$1,250,000	\$34,317	.....	\$1,284,317	\$1,284,317	Special Funds Expenses—Research . . .	\$1,300,000	\$1,350,000	\$1,350,000
\$5,998,803	\$179,057	+\$182,015	\$6,359,875	\$6,358,405	<i>Total All Operations</i>	\$6,502,391	\$6,968,279	\$6,738,310
\$900,000	\$107,321	.....	\$1,007,321	\$1,007,321	Less :			
1,250,000	34,317	.....	1,284,317	1,284,317	General Services Income	\$960,214	\$990,214	\$1,000,000
					Special Funds Income	1,300,000	1,350,000	1,350,000
\$2,150,000	\$141,638	.....	\$2,291,638	\$2,291,638	<i>Total Income Deductions</i>	\$2,260,214	\$2,340,214	\$2,350,000
\$3,848,803	\$37,419	+\$182,015	\$4,068,237	\$4,066,767	<i>Sub-Total Appropriation</i>	\$4,242,177	\$4,628,065	\$4,388,310
\$19,560,692	\$37,419	+\$962,087	\$20,560,198	\$20,558,728	<i>Total Appropriation, State University</i>	\$21,678,238	\$28,122,677	\$24,537,924

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1965, be appropriated for research in 1965-66.

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established in 1881 pursuant to R. S. 18:15-17 to 23.

The State Board of Education, through the Commissioner of Education, contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education, in accordance with the provisions of R. S. 18:2-4.

The College offers day and evening courses in chemical, civil, electrical, industrial, and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees in chemical, civil, electrical, management and mechanical engineering, as well as the degree of Doctor of Engineering Science in chemical engineering and electrical engineering. The School offers special evening courses in science, mathematics, and engineering.

	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
Workload Data:	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Budgeted Positions	693	468	732	533	683	515	653	544	644	535
Academic Employees	581	356	621	422	572	404	522	413	515	406
Teaching Positions	516	291	491	334	505	337	446	337	446	337
Non-Teaching Positions	65	65	130	88	67	67	76	76	69	69
Other Employees	112	112	111	111	111	111	131	131	129	129

DEPARTMENT OF EDUCATION—Continued

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Workload Data:		1963 Actual Total Weighted		1964 Actual Total Weighted		1965 Appropriated Total Weighted		1966 Requested Total Weighted		1966 Recommended Total Weighted	
Student Enrollment		4,438	2,610	5,221	3,187	5,178	3,204	5,449	3,357	5,449	3,357
Undergraduate Students		3,748	2,351	4,284	2,836	4,229	2,848	4,363	2,950	4,363	2,950
Full-Time		1,707	1,707	2,170	2,170	2,225	2,225	2,300	2,300	2,300	2,300
Part-Time		1,192	467	1,247	489	1,137	446	1,208	474	1,208	474
Summer Session		849	177	867	177	867	177	855	176	855	176
Graduate Students		690	259	937	351	949	356	1,086	407	1,086	407
Full-Time		0	0	0	0	0	0	0	0	0	0
Part-Time		690	259	937	351	949	356	1,086	407	1,086	407
Special Courses (Non-Credit) ..		930	...	969	...	978	...	832	...	832	...
Students/Teacher		9.5/1		10.0/1		10.0/1		10.0/1		10.0/1	

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$1,996,635		+\$101,829	\$2,098,464	\$2,098,464
\$1,996,635		+\$101,829	\$2,098,464	\$2,098,464

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Extraordinary—		
For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18:2-4 ...		
\$2,327,713	\$2,782,939	\$2,732,939
Total Appropriation	\$2,327,713	\$2,782,939

575-100. TRENTON JUNIOR COLLEGE AND SCHOOL OF INDUSTRIAL ARTS

Trenton Junior College and School of Industrial Arts was established pursuant to R. S. 18:17-17 to 24, and the contractual relationship established pursuant to R. S. 18:2-4. The State Board of Education, through the Commissioner of Education contracts every year with Trenton Junior College and School of Industrial Arts for services in public higher education. The college offers day and evening courses in basic engineering, general engineering, life sciences, general studies and fine arts. In its evening division it also offers certificate courses in technical, vocational and avocational subjects. The college division is authorized by the Department of Education to confer the Associate in Arts and Associate in Science degrees.

Workload Data:	1963		1964		1965		1966		1966	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
Student Enrollment:										
*Junior College	1,186	794	1,401	967	1,275	884	1,870	1,214	....	....
Full-Time	559	559	706	706	650	650	820	820	....	....
Part-Time	627	235	695	261	625	234	1,050	394	....	....
Summer Session	422	105	465	145	450	111	500	156	....	....
School of Industrial Arts	590	....	489	....	600	....	450	....	....	....
Teachers—Junior College .....	....	42	....	50	....	59	....	67	....	....
Ratio: Students/Teacher .....	....	18.9/1	....	19.3/1	....	18.6/1	....	18.1/1	....	....
* Excludes Summer Session.										

Year Ending June 30, 1964					Extraordinary— For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pur- suant to R. S. 18:2-4	Year Ending June 30, 1966		
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
\$180,000			\$180,000	\$180,000				
\$180,000			\$180,000	\$180,000	Total Appropriation	\$176,800	\$242,800	\$242,800

DEPARTMENT OF EDUCATION—Continued

576-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

The New Jersey College of Medicine and Dentistry, established by R. S. 18:22-150 through 169, will be governed and managed by a 7-member board of trustees appointed by the Governor. The college will provide 4-year professional programs in medicine and dentistry.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary—		
.....					Acquisition of the Seton Hall College of		
.....					Medicine and Dentistry		
.....					s\$4,000,000		
.....					State's Share—Operating Expense		
.....					s 300,000		
.....					<i>Total Appropriation</i>		
.....					\$4,300,000		

SUMMARY

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$1,294,176	\$48,063	+	\$82,001	\$1,424,240	\$1,438,665	\$1,648,695	\$1,533,605
2,288,313	.....	.....	2,288,313	2,288,313	2,189,500	2,090,688	2,090,688
399,936	.....	+	7,739	407,675	456,906	503,399	472,352
Administration—					Commissioner's Office		
					Interest on Bonds		
					Administration of Industrial Education,		
					Manual Training and Vocational		
					Schools. Smith-Hughes, George-		
					Barden Programs		

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4,066,977	347,273	+	3,018	4,417,268	4,210,319	State Competitive Scholarships and Student Loans	4,833,638	7,059,428	6,779,146
427,436	10,041	+	4,480	441,957	409,264	Division of the State Library, Archives and History	494,756	534,885	491,210
143,600	14,242	+	6,384	164,226	151,913	Division of the State Museum	275,449	459,909	322,836
2,954,307	270,618	+	102,406	3,327,331	3,231,320	Colleges and Schools—			
2,122,921	228,740	+	65,675	2,417,336	2,291,422	Glassboro State College	3,587,286	4,767,263	4,302,702
230,000	213,202	+	28,695	471,897	470,401	Jersey City State College	2,500,065	3,136,555	2,790,637
2,342,115	386,845	+	66,367	2,795,327	2,714,377	Jersey City State College—A. Harry Moore Laboratory School	230,000	542,180	230,000
2,237,723	301,995	+	73,694	2,613,412	2,358,876	Newark State College	3,102,755	4,401,142	3,892,768
3,158,824	283,127	+	119,015	3,560,966	3,490,759	Paterson State College	2,765,083	3,773,175	3,176,757
3,618,890	579,908	+	104,962	4,303,760	4,023,637	Montclair State College	3,858,776	5,049,592	4,460,250
1,262,210	12,375	+	39,534	1,314,119	1,309,350	Trenton State College	4,066,305	5,367,938	4,726,099
151,441	25,912	.....	.....	177,353	163,115	State School for the Deaf	1,430,907	1,608,176	1,527,823
19,560,692	37,419	+	962,087	20,560,198	20,558,728	State School of Conservation, Lake Wapalanne	162,788	209,375	179,082
1,996,635	.....	+	101,829	2,098,464	2,098,464	Rutgers University	21,678,238	28,122,677	24,537,924
180,000	.....	.....	.....	180,000	180,000	Other Education Agencies (Purchase of Higher Education)—			
.....	.....	.....	.....	.....	.....	Newark College of Engineering and Newark Technical School	2,327,713	2,782,939	2,732,939
						Trenton Junior College and School of Industrial Arts	176,800	242,800	242,800
						New Jersey College of Medicine and Dentistry	4,300,000	.....	.....
<u>\$48,436,196</u>	<u>\$2,759,760</u>	<u>+\$1,767,886</u>		<u>\$52,963,842</u>	<u>\$51,692,988</u>	<i>Total Appropriation, Department of Education</i>	<u>\$59,875,630</u>	<u>\$72,300,816</u>	<u>\$64,489,618</u>

STATE HIGHWAY DEPARTMENT

610-100. GENERAL

In accordance with the provisions of R. S. 27, the Department is responsible for the maintenance and operation of the State Highway system, and the roads in State parks, institutions and other properties. Included in this account are the Division of Administration and the Division of Maintenance.

The Division of Administration includes the Bureaus of Accounting, Data Processing, and Central Administrative Services; the Office of Organization and Methods; Budget Office; and the Office of Personnel. These units are responsible for the budgetary, financial, and personnel operations, including management information, organizational evaluations, and supporting services.

Under the direction of the Commissioner, the Bureau of Public Information is the center for the preparation and distribution of information and publications.

The Division of Maintenance is presently responsible for maintenance, equipment and electrical operations, including snow removal and ice control; erection and maintenance of signs, lights, traffic signals; operation of drawbridges; and the maintenance and utilization of the vehicular and general highway equipment.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Workload Data:					
Budgeted Positions	2,758	2,742	2,853	2,997	2,764
Administration—					
Budgeted Positions	241	256	265	373	276
Expenditures .....	....	\$1,907,408	\$1,894,396	\$2,536,964	\$1,866,312
Electrical Operations—					
Budgeted Positions	448	446	444	444	441
Expenditures .....	....	\$3,278,984	\$3,661,128	\$3,460,645	\$3,350,991
Highway Lighting Units	17,091	18,936	19,500	....	....
Equipment Operations—					
Budgeted Positions	308	317	325	343	330
Expenditures .....	....	\$3,927,417	\$3,494,966	\$5,895,762	\$3,701,699
Rolling Equipment (Units)	4,132	4,448	4,650	....	....
Highway Maintenance—					
Budgeted Positions	316	323	415	453	414
Hourly Laborers	1,445	1,400	1,404	1,384	1,303
Expenditures .....	....	\$12,316,611	\$12,450,292	\$14,836,482	\$12,375,791
Lineal Miles	2,137	2,282	2,309	....	....
Lane Miles	5,700	6,010	6,278	....	....
Bridges	2,123	2,213	2,290	....	....
Snow Removal Costs	\$4,079,782	\$4,489,668	\$4,750,000	....	....

Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$22,000			\$22,000	\$22,000
6,598,220	R \$22	+\$898,490	7,580,250	7,580,173
83,518				
6,338,904		+ 95,420	6,520,186	6,492,403
85,862				
\$13,128,504	\$22	+\$993,910	\$14,122,436	\$14,094,576
\$939,935		+ \$28,127	\$968,062	\$968,062
52,646	R \$832	+ 22,200	75,678	75,309
549,936	R 196	+ 454,872	1,005,004	1,003,229
3,560		+ 18,000	21,560	21,426
3,796		+ 8,500	12,296	12,087
2,000		+ 50	2,050	2,040
1,633	R \$150	+ 7,200	8,983	8,492
2,493		+ 3,600	6,093	5,523
\$1,555,999	\$1,178	+\$542,549	\$2,099,726	\$2,096,168
\$26,790		+ \$32,825	\$59,615	\$59,615
50,695		+ 41,000	91,695	86,675
89,169		— 3,275	85,894	84,862
450		+ 23,075	23,525	23,480
4,000		+ 3,400	7,400	7,288
4,484		+ 400	4,884	4,864
		+ 805	805	607
20,674		+ 2,000	22,674	22,477
5,000		— 5,000		
		+ 785	785	750
79,540		+ 470	80,010	80,002

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	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recom-mended
Salaries—			
Commissioner	\$22,000	\$22,000	\$25,000
Other Employees	7,903,376	8,598,326	7,915,290
New Positions	102,214	727,851	118,447
Wages of Labor	6,712,667	7,218,074	6,266,735
New Positions	45,427		
<i>Total Salaries</i>	<i>\$14,785,684</i>	<i>\$16,566,251</i>	<i>\$14,325,472</i>
Materials and Supplies—			
Fuel and Utilities	\$996,250	\$1,058,750	\$1,030,350
Printing and Office	71,150	158,575	66,000
Vehicular	600,000	1,130,000	625,000
Household and Security	8,775	11,820	7,500
Clothing	5,150	6,275	5,975
Medical	2,000	5,000	2,000
Scientific	6,925	11,150	6,450
Other	3,100	23,600	4,100
<i>Total Materials and Supplies</i>	<i>\$1,693,350</i>	<i>\$2,405,170</i>	<i>\$1,747,375</i>
Services Other Than Personal—			
Travel	\$56,750	\$69,885	\$48,450
Telephone	67,800	94,200	68,300
Insurance	95,363	123,401	123,401
Household and Security	900	38,830	23,000
Advertising	5,000	7,400	4,400
Subscriptions and Memberships	4,300	5,966	4,650
Legal and Investigative		100	
Postage	25,375	27,125	25,500
Microfilming	5,000	1,050	
Suggestion Awards			
Rent—Equipment, Data Processing	79,930	112,920	112,920

STATE HIGHWAY DEPARTMENT—Continued

610-100. GENERAL

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (B)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$251,000	.....	+ \$95,575	\$346,575	\$343,867	Rent—Other	\$260,000	\$379,269	\$273,700
	3,000	.....	+ 4,575	7,575	7,574	Medical	3,500	6,675	4,000
	1,900	.....	— 400	1,500	1,467	Staff Training	1,250	51,550	15,000
	45,000	.....	+ 128,129	173,129	172,983	Other Professional	20,000	35,800	20,000
	.....	.....	+ 276	276	152	Other	200	275	.....
	<u>\$581,702</u>	<u>.....</u>	<u>+\$324,640</u>	<u>\$906,342</u>	<u>\$896,663</u>	<i>Total Services Other Than Personal</i>	<u>\$625,368</u>	<u>\$954,446</u>	<u>\$723,321</u>
						Maintenance of Property—			
						Recurring—			
	\$8,493	.....	— \$5,200	\$3,293	\$3,124	Buildings and Grounds	\$10,000	\$15,665	\$10,000
	2,123,131	.....	+ 26,049	2,149,180	2,096,332	State Roads	2,098,000	2,761,524	2,100,000
	2,147	.....	+ 300	2,447	2,425	Office Equipment	2,200	6,000	2,125
	2,000	.....	+ 4,200	6,200	6,080	Vehicular Equipment	2,000	6,000	4,000
	5,000	.....	— 3,500	1,500	1,500	Household and Security Equipment ..	2,000	1,900	1,900
	.....	.....	+ 28	28	22	Scientific Equipment	100	285	200
	3,090	.....	— 50	3,040	2,989	Other Equipment	1,600	3,600	2,000
						Non-Recurring and Replacements—			
	35,793	\$3,400	+ 2,400	41,593	40,708	Buildings and Grounds	25,800	82,955	30,000
	1,250,000	233,916	— 343,321	1,140,595	1,112,832	State Roads	1,250,000	1,457,000	1,250,000
	7,153	.....	+ 2,147	9,300	8,523	Office Equipment	8,350	37,610	15,000
	500,000	.....	— 21,295	478,705	477,788	Vehicular Equipment	500,000	964,660	600,000
	35,000	.....	— 135	34,865	34,245	Household and Security Equipment ..	28,500	6,500	6,500
	.....	.....	.....	.....	.....	Medical Equipment	500	500	500
	.....	.....	+ 443	443	391	Scientific Equipment	175	700	700
	.....	.....	.....	.....	.....	Other Equipment	300	550	.....
	<u>\$3,971,807</u>	<u>\$237,316</u>	<u>—\$337,934</u>	<u>\$3,871,189</u>	<u>\$3,786,959</u>	<i>Total Maintenance of Property</i>	<u>\$3,929,525</u>	<u>\$5,345,449</u>	<u>\$4,022,925</u>
						Extraordinary—			
	.....	\$552,165	—\$548,750	\$3,415	.....	Intra-Departmental Equipment Rental and Supplies .....	.....	\$3,900	.....

.....	400,115	—	399,833	282	.....	Unexpended Balances Appropriated			
\$71,092	.....	+	60,350	131,442	\$131,284	Compensation Awards	\$74,300	164,200	\$75,000
.....	.....	+	1,155	1,155	870	Claims .....	.....	.....	.....
<u>\$71,092</u>	<u>\$952,280</u>	<u>—</u>	<u>\$887,078</u>	<u>\$136,294</u>	<u>\$132,154</u>	<i>Total Extraordinary</i>	<u>\$74,300</u>	<u>\$168,100</u>	<u>\$75,000</u>
\$15,500	\$11,199	+	\$5,197	\$31,896	\$31,410	Additions and Improvements—			
9,457	16,061	+	7,762	33,280	32,657	Buildings and Grounds	\$21,800	\$206,405	\$34,000
350,000	.....	+	3,700	353,700	352,985	Office Equipment	8,890	55,422	15,000
.....	16,865	—	16,855	10	10	Vehicular Equipment	350,000	994,319	350,000
1,000	.....	—	40	960	953	Household and Security Equipment	9,500	11,000	.....
.....	.....	+	2,140	2,140	1,202	Medical Equipment	1,000	600	600
.....	.....	+	4,700	4,700	4,683	Scientific Equipment	1,365	4,691	1,100
<u>\$375,957</u>	<u>\$44,125</u>	<u>+</u>	<u>\$6,604</u>	<u>\$426,686</u>	<u>\$423,900</u>	Other Equipment .....	.....	.....	.....
<u>\$19,685,061</u>	<u>\$1,234,921</u>	<u>+</u>	<u>\$642,691</u>	<u>\$21,562,673</u>	<u>\$21,430,420</u>	<i>Total Additions and Improvements.</i>	<u>\$392,555</u>	<u>\$1,272,437</u>	<u>\$400,700</u>
						<i>Sub-Total Appropriation</i>	<u>\$21,500,782</u>	<u>\$26,711,853</u>	<u>\$21,294,793</u>
						Expenditures and Appropriations Trans-			
						ferred to Capital Construction Section: ¹			
\$796,610	.....	+	\$900	\$797,510	\$797,510	Salaries	\$750,458	.....	.....
29,651	.....	.....	.....	29,651	29,651	Materials and Supplies	22,400	.....	.....
73,680	.....	+	146,314	219,994	219,994	Services Other Than Personal	98,544	.....	.....
10,556	.....	+	3,255	13,811	13,811	Maintenance of Property	9,575	.....	.....
1,750,000	.....	.....	.....	1,750,000	1,750,000	Highway Betterment Projects	2,000,000	.....	.....
3,908	.....	.....	.....	3,908	3,908	Extraordinary	700	.....	.....
11,023	.....	+	150	11,173	11,173	Additions and Improvements	10,045	.....	.....
<u>\$22,360,489</u>	<u>\$1,234,921</u>	<u>+</u>	<u>\$793,310</u>	<u>\$24,388,720</u>	<u>\$24,256,467</u>	<i>Total Appropriation</i>	<u>\$24,392,504</u>	<u>\$26,711,853</u>	<u>\$21,294,793</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated for operation and maintenance during 1965-66.

¹ This change is indicated for comparison purposes only to show the effect of a reorganization of the Department whereby the office of the State Highway Engineer and the Division of Materials (totaling 137 positions budgeted in 1964-65), presently included in the General State Operations Section, will be allocated in 1965-66 to the Capital Construction Section to which they are more applicable.

STATE HIGHWAY DEPARTMENT—Continued

610-101. INTEREST ON BONDS

Pursuant to N. J. S. A. 27:11-9, Highway Improvement Bonds were authorized for the Construction of Bridges and Right-of-Way on the 1930 Highway System.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$561,228			\$561,228	\$561,228	Interest on Highway Improvement Bonds—		
					Act of 1930		
					\$478,893	\$393,995	\$393,995
\$561,228			\$561,228	\$561,228	<i>Total Appropriation</i>		
					\$478,893	\$393,995	\$393,995

630-100. DIVISION OF RAILROAD TRANSPORTATION

Pursuant to R. S. 27:24-1, the Division of Railroad Transportation examines and studies the facilities of the various commuter and passenger railroads and seeks agreements between the operators to co-ordinate and consolidate facilities in order to improve service and efficiency, lends assistance to the railroads in developing plans for additional facilities, and determines the needs for railroad passenger service or extensions of service throughout the State.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	1	1	1	10	1
Payments to Railroads Under Contract Program ..	\$6,014,123	\$5,847,692	\$7,332,600	....	....

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+	\$75,000	\$75,000	Salaries—		
.....				\$69,710	Other Employees		
.....					New Positions		
.....		+	\$75,000	\$75,000	<i>Total Salaries</i>		
						\$79,015	
						73,985	
						\$153,000	

					Materials and Supplies—		
	.....	..... +	\$6,000	\$6,000	\$1,594	Printing and Office	\$5,000
	.....	..... +	50	50	18	Scientific	150
	.....	..... +	\$6,050	\$6,050	\$1,612	<i>Total Materials and Supplies</i>	<i>\$5,150</i>
					Services Other Than Personal—		
	.....	..... +	\$2,000	\$2,000	\$1,189	Travel	\$2,000
	.....	..... +	1,150	1,150	896	Telephone	1,000
	.....	..... +	15	15	8	Insurance	100
	.....	..... +	2,500	2,500	683	Advertising	1,600
	.....	..... +	200	200	200	Subscriptions and Memberships	200
	.....	..... +	5,000	5,000	1,300	Legal and Investigative	5,000
	.....	..... +	600	600	480	Postage	600
	.....	..... +	40	40	40	Rent—Other	\$6,000,000
	.....	..... +	234,960	234,960	220,900	Other Professional	180,000
	.....	..... +	200	200	74	Other	
	.....	..... +	\$246,665	\$246,665	\$225,770	<i>Total Services Other Than Personal</i>	<i>\$190,500</i>
					Maintenance of Property—		
	.....	..... +	\$100	\$100	\$50	Recurring—	
	.....	..... +	800	800	446	Office Equipment	\$100
	.....	..... +	\$900	\$900	\$496	Non-Recurring and Replacements—	
	.....	..... +				Office Equipment	1,250
						<i>Total Maintenance of Property</i>	<i>\$1,350</i>
					Extraordinary—		
					Control		
\$6,000,000 } s1,500,000 }	\$2,027,464	—\$8,015,415	\$1,512,049	.....			
.....	6,949	+ 5,677,000	5,683,949	\$5,624,346	To carry out the provisions of P. L. 1964, Chapter 88	\$5,700,000	
.....	.....	+ 152,000	152,000	152,000	To carry out the provisions of P. L. 1964, Chapter 88, for Ferry Trans- portation	100,000	
.....	.....	+ 50,000	50,000	50,000	Expenses in connection with New York —New Jersey Transportation Agency	50,000	

STATE HIGHWAY DEPARTMENT—Continued
630-100. DIVISION OF RAILROAD TRANSPORTATION

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	.....	+ \$57,800	\$57,800	\$57,800	Expenses in connection with the Tri-State Agency .....		.....	
.....	.....	.....	.....	.....	Expenses of the Governor's Advisory Committee on Transportation		\$25,000	
.....	.....	.....	.....	.....	To acquire new commuter railroad cars contingent upon no less than an equal amount being provided by the Federal government		5,500,000	\$2,000,000
\$7,500,000	\$2,034,413	—\$2,078,615	\$7,455,798	\$5,884,146	<i>Total Extraordinary</i>		\$11,375,000	
\$7,500,000	\$2,034,413	—\$1,750,000	\$7,784,413	\$6,181,734	<i>Total Appropriation</i>	\$6,000,000	\$11,725,000	\$7,500,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated. It is further recommended that out of the appropriation for this Division, an amount of \$25,000 be used for the expenses of the Governor's Advisory Committee on Transportation.

SUMMARY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$22,360,489	\$1,234,921	+ \$793,310	\$24,388,720	\$24,256,467	General	\$24,392,504	\$26,711,853	\$21,294,793
561,228	.....	.....	561,228	561,228	Interest on Bonds	478,893	393,995	393,995
7,500,000	2,034,413	—1,750,000	7,784,413	6,181,734	Division of Railroad Transportation	6,000,000	11,725,000	7,500,000
\$30,421,717	\$3,269,334	—\$956,690	\$32,734,361	\$30,999,429	<i>Total Appropriation, State Highway Department</i>	\$30,871,397	\$38,830,848	\$29,188,788

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued **700-100. ADMINISTRATION—GENERAL**

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
314	\$1,200	.....	.....	\$1,200	\$1,162	Advertising	\$1,500	\$1,500	\$1,200
	1,200	.....	— \$121	1,079	1,069	Subscriptions and Memberships	1,200	1,500	1,200
	.....	.....	+ 311	311	308	Legal and Investigative .....	.....	300	.....
	10,000	.....	+ 2,853	12,853	12,853	Postage	10,000	11,000	11,000
	15,521	.....	+ 2,942	18,463	18,463	Rent—Central Motor Pool	13,620	16,903	16,903
	21,528	.....	+ 1,500	23,028	23,028	Rent—Equipment, Data Processing	51,336	68,000	51,716
	.....	.....	+ 165	165	165	Staff Training .....	.....	.....	.....
	3,000	.....	+ 700	3,700	3,700	Other Professional	2,900	8,500	2,000
	3,000	.....	+ 2,100	5,100	5,099	Other	3,000	3,000	3,000
	<u>\$78,737</u>	<u>.....</u>	<u>+\$10,285</u>	<u>\$89,022</u>	<u>\$83,188</u>	<i>Total Services Other Than Personal</i>	<u>\$107,917</u>	<u>\$132,103</u>	<u>\$107,419</u>
						Maintenance of Property—			
						Recurring—			
	\$900	.....	.....	\$900	\$892	Office Equipment	\$900	\$900	\$900
	3,920	.....	+ 4,940	8,860	8,843	Non-Recurring and Replacements—			
	.....	.....	+ 3,100	3,100	252	Office Equipment	4,498	2,396	2,396
						Household and Security Equipment ..	525	.....	.....
	<u>\$4,820</u>	<u>.....</u>	<u>+\$8,040</u>	<u>\$12,860</u>	<u>\$9,987</u>	<i>Total Maintenance of Property</i> ...	<u>\$5,923</u>	<u>\$3,296</u>	<u>\$3,296</u>
						Extraordinary—			
	.....	.....	+ \$2,500	\$2,500	\$2,389	Compensation Awards .....	.....	\$2,086	\$2,086
	.....	\$5,480	— 4,900	580	.....	Control—Reappropriated Projects ....	.....	.....	.....
<u>.....</u>	<u>\$5,480</u>	<u>— \$2,400</u>	<u>\$3,080</u>	<u>\$2,389</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>\$2,086</u>	<u>\$2,086</u>	
					Additions and Improvements—				
.....	.....	+ \$17,750	\$17,750	\$13,396	Buildings and Grounds .....	.....	\$41,774	\$25,847	
<u>\$4,000</u>	<u>.....</u>	<u>.....</u>	<u>4,000</u>	<u>3,963</u>	Office Equipment	<u>\$3,049</u>	<u>3,052</u>	<u>2,414</u>	

.....	.....	+ 1,800	1,800	1,019	Household and Security Equipment ....	.....	.....	.....
225	.....	.....	225	60	Scientific Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	476	.....	.....
<u>\$4,225</u>	.....	<u>+\$19,550</u>	<u>\$23,775</u>	<u>\$18,438</u>	<i>Total Additions and Improvements</i>	<u>\$3,525</u>	<u>\$44,826</u>	<u>\$28,261</u>
<u>\$897,778</u>	<u>\$5,480</u>	<u>+\$73,138</u>	<u>\$976,396</u>	<u>\$926,546</u>	<i>Total Appropriation</i>	<u>\$971,698</u>	<u>\$1,207,942</u>	<u>\$1,073,723</u>

ADMINISTRATION—GENERAL

700-101. INTEREST ON BONDS

The amount requested for the fiscal year 1965-66 represents the exact amount of interest on outstanding institution construction bonds.

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$82,700			\$82,700	\$82,700	Interest on Institution Construction Bonds —Act of 1930	\$65,525	\$47,950	\$47,950
53,670			53,670	53,670	Interest on Institution Construction Bonds —Act of 1949	32,220	10,740	10,740
169,765			169,765	169,765	Interest on Institution Construction Bonds —Act of 1952	135,850	101,935	101,935
444,000 } s694,850 }			1,138,850	1,138,850	Interest on Institution Construction Bonds —Act of 1960	1,138,850	1,118,100	1,118,100
\$1,444,985			\$1,444,985	\$1,444,985	<i>Total Appropriation</i>	\$1,372,445	\$1,278,725	\$1,278,725

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This Home provides domiciliary and convalescent care for honorably discharged servicemen who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in this State for at least 2 years preceding date of application. The new building, to be completed in fiscal year 1965, will accommodate 200 members. Of these 200 beds, 80 are of the hospital-infirmiry type to provide care for non-ambulatory patients.

	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Workload Data:								
Budgeted Positions	37	37	99	103	103	Resident 7/1	79	80
Resident Employees	3	3	1	1	....	In Hospital	75	76
Average Daily Population	80	81	150	200	200	Temporary Visit	4	4
Buildings Designed for Population of	80	80	250	250	250	Admissions	24	20
Ratio: Positions to Population ..	1:2.2	1:2.2	1:1.5	1:1.9	1:1.9	Terminations	23	22
Food Consumed—Daily Per Capita	\$7.380	\$7.682	\$7.700	\$7.700	\$7.700	Discharges	14	14
Annual Per Capita	\$2,692	\$2,740	\$3,248	\$2,897	\$2,818	Deaths	9	8
Daily Per Capita	\$7.38	\$7.49	\$8.90	\$7.94	\$7.72	Resident 6/30	80	78
						In Hospital	76	77
						Temporary Visit	4	1

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$161,698		+\$6,354	\$168,052	\$163,654	Salaries—		
2,592		+ 200	2,792	2,792	Other Employees	\$173,248	\$411,231
\$164,290		+\$6,554	\$170,844	\$166,446	New Positions	191,888	17,236
					Food in Lieu of Cash	3,024	2,664
					<i>Total Salaries</i>	\$368,160	\$431,131
							\$422,395
					Materials and Supplies—		
\$22,546			\$22,546	\$22,293	Food—Cash	\$37,751	\$56,210
11,000		— \$280	10,720	10,530	Fuel and Utilities	30,000	35,000
							35,000

250	.....	.....	250	250	Printing and Office	500	500	500
250	.....	.....	250	236	Agricultural and Conservation	400	400	400
450	.....	.....	450	449	Vehicular	650	700	600
2,400	.....	— 325	2,075	2,048	Household and Security	6,000	9,000	6,000
250	.....	.....	250	236	Clothing	500	1,000	500
3,000	.....	+ 1,000	4,000	3,933	Medical	7,500	10,000	7,500
50	.....	.....	50	44	Other	100	100	50
<u>\$40,196</u>	.....	<u>+ \$395</u>	<u>\$40,591</u>	<u>\$40,019</u>	<i>Total Materials and Supplies</i>	<u>\$83,401</u>	<u>\$112,910</u>	<u>\$106,760</u>
					Services Other Than Personal—			
\$450	.....	.....	\$450	\$418	Travel	\$600	\$800	\$600
775	.....	+ \$100	875	822	Telephone	1,500	3,500	3,500
601	.....	.....	601	521	Insurance	4,537	335	335
1,360	.....	.....	1,360	1,252	Household and Security	16,491	16,791	16,491
75	.....	.....	75	60	Advertising	300	300	100
50	.....	.....	50	41	Subscriptions and Memberships	50	100	50
190	.....	.....	190	190	Postage	300	300	300
150	.....	.....	150	74	Entertainment	300	300	300
.....	.....	+ 280	280	280	Rent—Other .....	.....	.....	.....
575	.....	+ 100	675	667	Medical	1,100	1,470	1,470
3,175	.....	+ 125	3,300	3,190	Rehabilitation	3,550	3,550	3,550
200	.....	.....	200	150	Other Professional	300	200	200
225	.....	— 125	100	35	Other .....	.....	100	100
<u>\$7,826</u>	.....	<u>+ \$480</u>	<u>\$8,306</u>	<u>\$7,700</u>	<i>Total Services Other Than Personal</i>	<u>\$29,028</u>	<u>\$27,746</u>	<u>\$26,996</u>
					Maintenance of Property—			
					Recurring—			
\$2,000	.....	— \$98	\$1,902	\$1,155	Buildings and Grounds	\$4,000	\$4,000	\$4,000
75	.....	.....	75	.....	Office Equipment	125	125	75
150	.....	.....	150	48	Agricultural and Conservation Equip- ment	150	150	75
150	.....	+ 50	200	156	Vehicular Equipment	175	200	175
400	.....	.....	400	288	Household and Security Equipment ..	400	400	400

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
		+	\$825	\$825			
\$457		—	33	424			
		+	98	98			
2,300		+	2,050	4,350	\$1,750		
225			225	176			
\$5,757		+	\$2,892	\$8,649	\$7,514		
		+	\$100	\$100	\$70		
	\$7,916	—	825	7,091			
	\$7,916	—	\$725	\$7,191	\$70		
\$500			\$500	\$15			
77			77	76			
160			160	133			
						\$2,200	\$2,200
						550	550
\$737			\$737	\$224		\$2,750	\$2,750
\$218,806	\$7,916	+	\$9,596	\$236,318	\$221,973	\$487,189	\$579,412

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution, pursuant to R. S. 30:6A-13, has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements.

Workload Data:	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	75	75	76	91	82			
Resident Employees	6	7	6	6	...	Resident 7/1	169	181
Average Daily Population	173	209	250	250	250	In Hospital	157	171
Buildings Designed for Population of	300	300	300	300	300	Temporary Visit	12	10
Ratio: Positions to Population ..	1:2.3	1:2.8	1:3.3	1:2.7	1:3.0	Admissions—Transfers ..	66	84
Food Consumed—Daily Per						Returns from Non-		
Capita	\$6711	\$7060	\$7000	\$7500	\$7000	Resident	25	24
Annual Per Capita	\$2,166	\$2,013	\$1,959	\$2,367	\$2,140	Releases to Non-Resident	26	30
Daily Per Capita	\$5.93	\$5.50	\$5.37	\$6.48	\$5.86	Discharges	11	15
						Deaths	42	28
						Resident 6/30	181	216
						In Hospital	171	204
						Temporary Visit	10	12

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$283,316		+\$19,538	\$307,417	\$287,443	Salaries—			
4,563					Other Employees	\$312,315	\$334,653	\$317,995
3,240		— 445	2,795	2,790	New Positions	2,292	53,506	23,810
					Food in Lieu of Cash	2,880	2,556	2,556
\$291,119		+\$19,093	\$310,212	\$290,233	Total Salaries	\$317,487	\$390,715	\$344,361

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
320	\$64,050	.....	—\$10,000	\$54,050	\$53,983	Materials and Supplies—		
	20,000	.....	+ 2,500	22,500	21,263	Food—Cash		
	500	.....	+ 50	550	549	Fuel and Utilities		
	600	.....	.....	600	598	Printing and Office		
	675	.....	.....	675	673	Agricultural and Conservation		
	8,000	.....	.....	8,000	7,975	Vehicular		
	900	.....	.....	900	887	Household and Security		
	8,250	.....	+ 1,750	10,000	9,992	Clothing		
	.....	.....	+ 200	200	200	Medical		
	175	.....	.....	175	150	Rehabilitation		
						Other		
	\$103,150	.....	— \$5,500	\$97,650	\$96,270	<i>Total Materials and Supplies</i>		
						\$107,200	\$117,963	\$110,550
	\$1,500	.....	.....	\$1,500	\$798	Services Other Than Personal—		
	1,200	.....	+ \$450	1,650	1,588	Travel		
	650	.....	.....	650	598	Telephone		
	2,500	.....	.....	2,500	2,500	Insurance		
	100	.....	.....	100	66	Household and Security		
	50	.....	+ 25	75	65	Advertising		
	250	.....	.....	250	225	Subscriptions and Memberships		
	500	.....	— 200	300	300	Postage		
	2,900	.....	+ 900	3,800	3,797	Entertainment		
	2,550	.....	+ 360	2,910	2,832	Medical		
	640	.....	+ 200	840	840	Rehabilitation		
	60	.....	— 60	.....	.....	Other Professional		
						Other		
	\$12,900	.....	+ \$1,675	\$14,575	\$13,609	<i>Total Services Other Than Personal</i>		
						\$14,112	\$18,380	\$15,430

Maintenance of Property—								
Recurring—								
\$5,500	.....	+ \$2,000	\$7,500	\$7,489	Buildings and Grounds	\$6,000	\$7,500	\$7,500
75	.....		75	75	Office Equipment	75	125	125
100	.....		100	100	Agricultural and Conservation Equip- ment			
175	.....	+ 100	275	185	Vehicular Equipment	100	100	100
500	.....		500	473	Household and Security Equipment ..	175	175	175
						500	500	500
Non-Recurring and Replacements—								
16,500	.....	+ 5,028	21,528	6,328	Buildings and Grounds	19,000	13,000	13,000
56	.....	+ 180	236	229	Office Equipment	832	600	600
					Agricultural and Conservation Equip- ment			
		+ 500	500	500	Vehicular Equipment	1,150	3,200	3,200
12,400	.....	+ 700	13,100	3,851	Household and Security Equipment ..	12,175	13,175	13,175
<u>\$35,306</u>	.....	<u>+ \$8,508</u>	<u>\$43,814</u>	<u>\$19,230</u>	<i>Total Maintenance of Property</i>	<u>\$40,007</u>	<u>\$38,375</u>	<u>\$38,375</u>
Extraordinary—								
\$1,820	.....	+ \$100	\$1,920	\$1,820	Compensation Awards	\$1,168		
	\$10,269	— 4,078	6,191		Control—Reappropriated Projects			
	212		212		Control—Other Casualty Loss			
<u>\$1,820</u>	<u>\$10,481</u>	<u>— \$3,978</u>	<u>\$8,323</u>	<u>\$1,820</u>	<i>Total Extraordinary</i>	<u>\$1,168</u>		
Additions and Improvements—								
					Buildings and Grounds		\$12,450	\$12,450
					Office Equipment		680	680
					Agricultural and Conservation Equipment	\$600		
\$1,900	.....	+ \$420	\$2,320	\$1,376	Household and Security Equipment	9,930	10,946	10,946
2,275	.....		2,275		Medical Equipment	425	2,150	2,150
<u>\$4,175</u>	.....	<u>+ \$420</u>	<u>\$4,595</u>	<u>\$1,376</u>	<i>Total Additions and Improvements ..</i>	<u>\$10,955</u>	<u>\$26,226</u>	<u>\$26,226</u>
<u>\$448,470</u>	<u>\$10,481</u>	<u>+ \$20,218</u>	<u>\$479,169</u>	<u>\$422,538</u>	<i>Total Appropriation</i>	<u>\$490,929</u>	<u>\$591,659</u>	<u>\$534,942</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE

The Division of Public Welfare directs the affairs of the Bureau of Assistance, Bureau of Medical Affairs, Bureau of Children's Services, and Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; and plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, Dependent Children Assistance, Medical Assistance for the Aged, Blind Assistance, and Cuban Refugee Assistance.

The Bureau of Medical Affairs, newly created as of July 1, 1963 by Chapter 222 of the Laws of 1962, is responsible for providing professional and technical direction and consultation with respect to the health care and medical service aspects of all public assistance and welfare programs falling within the jurisdiction of the Division of Public Welfare, and to the staffs of all agencies and units administering such programs.

The Dependent Children Assistance, Old Age Assistance, Disability Assistance, Medical Assistance for the Aged and Blind Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching at a range of 50 to 75 percent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	103	114	134	167	136
Average Monthly Recipients:					
Old Age Assistance	18,588	14,249	14,000	14,000	14,000
Disability Assistance	7,775	8,242	8,640	9,080	9,080
Dependent Children Assistance	83,622	96,306	107,000	120,000	120,000
Blind Assistance	949 ¹	951	970	990	990
Medical Assistance for the Aged .....	.....	4,682	5,900	7,000	7,000
General Assistance	31,365	34,515	36,000	37,500	37,500
Total	142,299	158,945	172,510	188,570	188,570

Average Monthly Grant :

Old Age Assistance	\$95.01	\$78.81	\$86.00	\$94.00	\$94.00
Disability Assistance	\$93.86	\$92.49	\$104.36	\$107.10	\$107.10
Dependent Children Assistance	\$47.34	\$46.67	\$48.85	\$50.00	\$50.00
Blind Assistance	\$87.66	\$82.42	\$90.00	\$93.00	\$93.00
Medical Assistance for the Aged .....	....	\$200.44	\$273.15	\$281.43	\$281.43
General Assistance	\$36.50	\$35.92	\$37.00	\$37.00	\$37.00

Net Assistance Expenditures:

Old Age Assistance	\$20,583,419	\$13,196,435	\$14,198,000	\$15,542,000	\$15,542,000
Disability Assistance	\$8,493,189	\$8,914,469	\$10,580,000	\$11,430,000	\$11,430,000
Dependent Children Assistance	\$45,734,445	\$52,122,024	\$60,600,000	\$69,600,000	\$69,600,000
Blind Assistance	\$915,308 ¹	\$926,921	\$1,033,000	\$1,090,000	\$1,090,000
Medical Assistance for the Aged .....	....	\$11,043,001	\$19,033,000	\$23,302,000	\$23,302,000
General Assistance	\$13,737,599	\$14,878,467	\$15,984,000	\$16,650,000	\$16,650,000

Total	\$89,463,960	\$101,081,317	\$121,428,000	\$137,614,000	\$137,614,000
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State Funds Required:

Old Age Assistance	\$5,264,658	\$3,563,649	\$4,150,000	\$5,070,000 ²	\$5,070,000
Disability Assistance	\$2,208,376	\$2,241,249	\$2,970,000	\$3,275,000 ³	\$3,275,000
Dependent Children Assistance	\$12,774,635	\$14,422,550	\$17,370,000	\$20,300,000 ⁴	\$20,300,000
Blind Assistance	\$8,500	\$202,294	\$250,300	\$273,000 ⁵	\$273,000
Medical Assistance for the Aged .....	....	\$3,401,385	\$5,820,000	\$7,160,000 ⁶	\$7,160,000
General Assistance	\$5,530,182	\$6,162,354	\$6,873,000	\$7,160,000 ⁷	\$7,160,000

Total	\$25,786,351	\$29,993,481	\$37,433,300	\$43,238,000	\$43,238,000
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¹ Represents activity for eleven months.

² Includes \$270,000 State share recoveries and \$950,000 reappropriation.

³ Includes \$95,000 State share recoveries and \$250,000 reappropriation.

⁴ Includes \$70,000 State share recoveries and \$490,000 reappropriation.

⁵ Includes \$51,000 reappropriation.

⁶ Includes \$60,000 State share recoveries and \$1,450,000 reappropriation.

⁷ Includes \$90,000 receipts, refunds and recoveries and \$377,000 reappropriation.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
324	\$554,559		+ \$73,919	\$661,341	\$620,666			
	32,863							
	\$587,422		+ \$73,919	\$661,341	\$620,666			
	\$10,200		+ \$4,440	\$14,640	\$14,513			
	100		+ 50	150	133			
	\$10,300		+ \$4,490	\$14,790	\$14,646			
	\$5,000			\$5,000	\$4,680			
	11,500			11,500	10,709			
	450		— \$450					
	1,550		+ 440	1,990	1,990			
	750			750	175			
	6,000			6,000	5,668			
			+ 22,000	22,000	22,000			
			+ 15	15	15			
	4,515		+ 5,140	9,655	9,548			
	9,936		— 5,870	4,066	4,061			
	1,150		— 1,150					
	12,000		— 2,370	9,630	7,140			
	15,000		+ 600	15,600	15,600			
	100		— 15	85				
	\$67,951		+ \$18,340	\$86,291	\$81,586			
Salaries—								
Other Employees						\$665,717	\$828,712	\$781,305
New Positions						6,112	259,491	41,186
Positions Established from Lump-Sum Appropriation						76,815		
Total Salaries						\$748,644	\$1,088,203	\$822,491
Materials and Supplies—								
Printing and Office						\$15,300	\$15,000	\$15,000
Education and Rehabilitation						150	200	150
Total Materials and Supplies						\$15,450	\$15,200	\$15,150
Services Other Than Personal—								
Travel						\$5,500	\$5,500	\$5,500
Telephone						12,000	13,000	12,000
Insurance								
Subscriptions and Memberships						1,700	2,300	2,000
Legal and Investigative						1,050	1,050	1,050
Postage						6,000	6,000	6,000
Data Processing							60,000	48,000
Suggestion Awards								
Rent—Central Motor Pool						14,210	21,000	14,210
Rent—Equipment, Data Processing								
Rent—Other							900	900
Medical						9,000	9,000	9,000
Staff Training						15,000	20,000	16,000
Other								
Total Services Other Than Personal						\$64,460	\$138,750	\$114,660

					Maintenance of Property—			
					Recurring—			
\$700	.....	+ \$300	\$1,000	\$1,000	Office Equipment	\$1,000	\$1,200	\$1,200
5,618	.....	+ 970	6,588	6,420	Non-Recurring and Replacements—			
					Office Equipment	3,928	3,156	3,156
<u>\$6,318</u>	<u>.....</u>	<u>+ \$1,270</u>	<u>\$7,588</u>	<u>\$7,420</u>	<i>Total Maintenance of Property ..</i>	<u>\$4,928</u>	<u>\$4,356</u>	<u>\$4,356</u>
					Extraordinary—			
		+ \$100	\$100	\$92	Compensation Awards			
\$175,000	.....	— 98,970	76,030	.....	Implementation of Medical Assistance			
					for the Aged Program			
<u>\$175,000</u>	<u>.....</u>	<u>—\$98,870</u>	<u>\$76,130</u>	<u>\$92</u>	<i>Total Extraordinary</i>			
					Additions and Improvements—			
\$500	.....	— \$300	\$200	.....	Buildings and Grounds			
5,010	.....	+ 9,710	14,720	\$14,079	Office Equipment	\$4,536	\$18,924	\$4,776
<u>\$5,510</u>	<u>.....</u>	<u>+ \$9,410</u>	<u>\$14,920</u>	<u>\$14,079</u>	<i>Total Additions and Improvements</i>	<u>\$4,536</u>	<u>\$18,924</u>	<u>\$4,776</u>
<u>\$852,501</u>	<u>.....</u>	<u>+ \$8,559</u>	<u>\$861,060</u>	<u>\$738,489</u>	<i>Sub-Total Appropriation</i>	<u>\$838,018</u>	<u>\$1,265,433</u>	<u>\$961,433</u>

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to R. S. 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindness and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; the distribution of talking book machines as the agent of the Library of Congress; and special educational services and counseling to guide and augment the staffs of local school districts.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	126	132	136	142	140
Education:					
Public School Children Receiving Services:					
Tutorial Service Through this Commission	207	233	240	220	....
Special Instruction Through Local School District	709	681	895	970	....
Children in Residential Schools	63	62	71	70	....
Case Backlog	134	171	....	....	....
Education Library:					
Braille Volumes Circulated	9,264	12,004	10,500	15,000	....
Other Library Items Circulated	10,811	13,013	12,500	20,000	....
Summer Camp Weeks Provided	442	473	512	512	....
Eye Health Service:					
Sight Restored or Improved	304	313	340	360	....
Cases Served	1,723	1,987	1,900	2,050	....
Mobile Eye Unit (Examinations)	3,402	2,840	3,500	3,500	....
Home Teaching Service:					
Adult Clients Registered	2,200	1,843	2,100	1,900	....
Social Service Client Calls	1,494	1,394	1,500	1,600	....
Intensive Adjustment Training	352	445	485	510	....
Talking Books in Use	2,030	2,190	2,150	2,250	....
Rehabilitation:					
Clients Processed During Year	906	1,047	1,050	1,130	....
Case Load—July 1	377	374	390	390	....
Waiting List—July 1	459	393	260	300	....
Employment Placements	145	170	180	190	....
Vending Stand Units	49	48	59	50	....
Training Center (Man Days)	4,020	4,170	4,100	4,300	....
Higher Education	52	58	59	65	....

Salaries—

Total Salaries

Fuel and Utilities	\$3,450	\$5,675	\$5,675
Printing and Office	5,100	5,400	5,250
Vehicular	3,460	3,700	3,700
Household and Security	650	750	650
Medical	200	300	250
Education and Rehabilitation	32,100	36,000	32,100

<i>Total Materials and Supplies</i>	\$44,960	\$51,825	\$47,625
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Travel	\$38,750	\$42,900	\$40,650
Telephone	12,900	16,900	13,200
Insurance	1,927	380	380
Household and Security	235	335	335
Subscriptions and Memberships	450	450	450
Postage	6,250	6,350	6,350
Entertainment	100	100	100
Rent—Central Motor Pool	720	720	720
Rent—Other	1,500	1,600	1,600
Medical	4,200	4,800	4,800
Education and Rehabilitation	564,500	595,000	575,000
Staff Training	400	400	400
Other Professional	31,749	38,436	38,436
Other		1,350	1,350

<i>Total Services Other Than Personal</i>	\$663,681	\$709,721	\$683,771
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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

Orig. & Supplemental(S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
\$500		+ \$150	\$650	\$650	Office Equipment	\$600	\$700	\$700
750		+ 600	1,350	1,342	Vehicular Equipment	600	850	850
		+ 1,250	1,250	1,250	Education and Rehabilitation Equipment	650	1,250	1,250
200		+ 100	300	300	Other Equipment	200	250	250
					Non-Recurring and Replacements—			
2,086			2,086	2,082	Office Equipment	2,359	1,368	1,368
1,565		+ 2,405	3,970	3,970	Vehicular Equipment	3,680	4,980	4,980
					Education and Rehabilitation Equipment	2,350	560	560
\$5,101		+ \$4,505	\$9,606	\$9,594	Total Maintenance of Property	\$10,439	\$9,958	\$9,958
					Extraordinary—			
		+ \$300	\$300	\$185	Compensation Awards			
	\$9,191	— 575	8,616		Control—Reappropriated Projects			
	\$9,191	— \$275	\$8,916	\$185	Total Extraordinary			
					Additions and Improvements—			
					Buildings and Grounds		\$3,800	\$3,800
\$3,473		+ \$189	\$3,662	\$3,611	Office Equipment	\$1,132	1,185	1,185
300		— 93	207	145	Medical Equipment	100	300	300
		+ 12,380	12,380	11,980	Education and Rehabilitation Equipment	6,000	11,660	11,660
		+ 575	575	569	Other Equipment			
\$3,773		+ \$13,051	\$16,824	\$16,305	Total Additions and Improvements	\$7,232	\$16,945	\$16,945
\$1,364,456	\$9,191	+ \$43,388	\$1,417,035	\$1,355,774	Sub-Total Appropriation	\$1,491,810	\$1,635,276	\$1,560,115

EXHIBIT

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to R. S. 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community.

PROGRAM AND WORKLOAD DATA:		1963 Actual	1964 Expended	1965 Adjusted Appropriation	1966 Requested	1966 Recommended
PROGRAM: REHABILITATION— This is a Federal grant-in-aid program designed to place blind people into employment through a process of medical and social diagnosis, evaluation, treatment where indicated, training and placement on-the-job. In addition to finding competitive employment opportunities, this unit administers a vending stand program, 2 contract workshops and a rehabilitation training center for newly blinded and difficult to place individuals.						
Budgeted Positions	26	28	30	32	32	
Workload Data:						
Clients Processed During Year	906	1,047	1,050	1,130	1,130	
Caseload—July 1	377	374	390	390	390	
Waiting List—July 1	459	393	260	300	300	
Employment Placements	145	170	180	190	190	
Vending Stand Units	49	48	59	50	50	
Training Center (Man Days)	4,020	4,170	4,100	4,300	4,300	
Higher Education	52	58	59	65	65	
Fiscal Data:						
Salaries		\$148,501	\$169,470	\$198,895	\$183,076	
Materials and Supplies		10,496	11,875	15,400	13,840	
Services Other Than Personal		244,317	311,085	330,685	314,335	
Maintenance of Property		\$3,177	\$4,990	\$3,711	\$3,711	
Additions and Improvements		1,938	502	5,860	5,860	
<i>Total</i>		\$408,429	\$497,922	\$554,551	\$520,822	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

PROGRAM: WELFARE—

There are 3 service units within this program. Home Services and Home Teaching are given to newly blinded adults and others who require assistance with their personal adjustment, retraining in self-home care and leisure time activities. Home Industries provide raw materials and arrange for the sale of standardized articles and crafts made in the home by older blind people. Eye Health Service assists New Jersey citizens to secure necessary eye surgery and treatment to prevent blindness. Also included is a public information program to conserve vision and the operation of a mobile eye unit to examine and screen the vision of school children.

	1963 Actual	1964 Expended	1965 Adjusted Appropriation	1966 Requested	1966 Recommended
Budgeted Positions	39	41	43	43	43
Workload Data:					
Eye Health Service:					
Sight Restored or Improved	304	313	340	360	360
Cases Served	1,723	1,987	1,900	2,050	2,050
Mobile Eye Unit (Examinations)	3,402	2,840	3,500	3,500	3,500
Home Teaching Service:					
Adult Clients Registered	2,200	1,843	2,100	1,900	1,900
Social Service Client Calls	1,494	1,394	1,500	1,600	1,600
Intensive Adjustment Training	352	445	485	510	510
Talking Books in Use	2,030	2,190	2,150	2,250	2,250
Fiscal Data:					
Salaries		\$171,854	\$193,505	\$211,746	\$206,943
Materials and Supplies		7,695	9,075	9,925	9,725
Services Other Than Personal		79,654	75,019	95,406	91,406
Maintenance of Property		3,113	3,726	4,213	4,213
Additions and Improvements		1,179	6,274	439	439
<i>Total</i>		<u>\$263,495</u>	<u>\$287,599</u>	<u>\$321,729</u>	<u>\$312,726</u>

PROGRAM: EDUCATION—

This program concentrates on the individual blind child and furnishes evaluation, testing, counseling and school placement with emphasis on integration into public school classes as well as direct instruction to certain children from pre-school levels upward. A library and materials center is maintained for specialized school equipment needs. A summer camp is operated as a combination educational and recreational outlet.

Budgeted Positions	40	43	43	47	45
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Workload Data:

Public School Children Receiving Services:

Tutorial Service Through this Commission	207	233	240	220	220
Special Instruction Through Local School District ...	709	681	895	970	970
Children in Residential Schools	63	62	71	70	70
Case Backlog	134	171	....	....	....

Education Library:

Braille Volumes Circulated	9,264	12,004	10,500	15,000	15,000
Other Library Items Circulated	10,811	13,013	12,500	20,000	20,000
Summer Camp Weeks Provided	442	473	512	512	512

Fiscal Data:

Salaries .....	.....	\$244,815	\$301,088	\$327,406	\$309,668
Materials and Supplies .....	.....	17,658	22,260	24,700	22,260
Services Other Than Personal .....	.....	294,772	269,850	276,900	271,700
Maintenance of Property .....	.....	2,096	1,252	1,312	1,312
Additions and Improvements		11,942	324	10,476	10,476

<i>Total</i>		<u>\$571,283</u>	<u>\$594,774</u>	<u>\$640,794</u>	<u>\$615,416</u>
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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

PROGRAM: ADMINISTRATION— This program concerns itself with the administrative, management, fiscal, and statistical requirements for the services to blind people.

	1963 Actual	1964 Expended	1965 Adjusted Appropriation	1966 Requested	1966 Recommended
Budgeted Positions	21	20	20	20	20
Fiscal Data:					
Salaries		\$96,691	\$101,435	\$108,780	\$102,129
Materials and Supplies		1,750	1,750	1,800	1,800
Services Other Than Personal		11,487	7,727	6,730	6,330
Maintenance of Property		1,208	471	722	722
Extraordinary		185	....	....	....
Additions and Improvements		1,246	132	170	170
<i>Total</i>		<u>\$112,567</u>	<u>\$111,515</u>	<u>\$118,202</u>	<u>\$111,151</u>
TOTAL—ALL PROGRAMS					
Budgeted Positions	126	132	136	142	140
Fiscal Data:					
Salaries		\$661,861	\$765,498	\$846,827	\$801,816
Materials and Supplies		37,599	44,960	51,825	47,625
Services Other Than Personal		630,230	663,681	709,721	683,771
Maintenance of Property		9,594	10,439	9,958	9,958
Extraordinary		185	....	....	....
Additions and Improvements		16,305	7,232	16,945	16,945
<i>Total</i>		<u>\$1,355,774</u>	<u>\$1,491,810</u>	<u>\$1,635,276</u>	<u>\$1,560,115</u>

**DIVISION OF PUBLIC WELFARE
717-100. BUREAU OF CHILDREN'S SERVICES**

The Bureau of Children's Services, pursuant to R. S. 30:4C-1 et seq., administers children's services as follows: full responsibility for a child whose legal guardianship is transferred to the State by court order; counseling, advice and/or supervision for a child upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child to New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption. Account 717-200, Child Welfare Services-Federal, was incorporated in this budget for 1963-64. This account now reflects both State and Federal funds for child welfare administrative costs.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	423	440	484	736	596
Social Case Work Staff and Caseload:					
Intake Procedure:					
Foster Home Application	1,054	1,195	1,050	1,505	1,505
Adoption Home Application	293	287	270	321	321
Care Application and Guardianship Petitions and Protective Service Referrals	3,708	7,162	*4,950	9,756	9,756
Adoption Complaint Investigation	1,500	1,683	1,400	1,627	1,627
Children Under Supervision 7/1	8,054	8,786	*9,264	12,130	11,056
Active	7,615	8,359	8,822	11,545	10,471
Other	439	427	442	585	585
Added	2,905	4,399	.....	.....	.....
Subtracted	2,173	2,616	.....	.....	.....
Children Under Supervision 6/30	8,786	10,582	*9,851	13,650	12,388
Active	8,359	9,983	9,380	13,065	11,803
Other	427	599	471	585	585
Average Number of Children Under Supervision					
During Year	8,552	9,947	*9,715	12,920	11,722
Active	8,125	9,399	9,229	12,335	11,137
Other	427	548	486	585	585

335

700			700	270
88,930			88,930	81,643
2,400	—	662	1,738	1,738
	+	525	525	525
4,000	—	2,508	1,492	1,492
	+	2,508	2,508	2,508
500	+	3,587	4,087	2,590
<u>\$168,089</u>		<u>+\$14,959</u>	<u>\$183,048</u>	<u>\$166,973</u>
\$6,500	+	\$2,350	\$8,850	\$8,804
	+	100	100	81
	+	500	500	483
<u>\$6,500</u>		<u>+\$2,950</u>	<u>\$9,450</u>	<u>\$9,368</u>
\$20,300	—	\$630	\$19,670	\$17,131
	+	5,493	5,493	5,433
\$1,965	—	1,965		
639			639	
<u>\$20,300</u>	<u>\$2,604</u>	<u>+\$2,898</u>	<u>\$25,802</u>	<u>\$22,564</u>
	+	\$425	\$425	\$425
\$4,920	—	100	4,820	4,814
<u>\$4,920</u>		<u>+\$325</u>	<u>\$5,245</u>	<u>\$5,239</u>
<u>\$2,514,622</u>	<u>\$2,604</u>	<u>+\$36,002</u>	<u>\$2,553,228</u>	<u>\$2,400,485</u>
<u>\$4,731,579</u>	<u>\$11,795</u>	<u>+\$87,949</u>	<u>\$4,831,323</u>	<u>\$4,494,748</u>

Data Processing	700		
Rent—Central Motor Pool	92,480	115,000	92,042
Rent—Equipment, Data Processing			
Rent—Other	1,636	1,800	1,800
Education and Rehabilitation			
Staff Training	500	4,000	2,500
Other Professional	4,500	2,508	2,508
Other	500	2,000	2,000
<i>Total Services Other Than Personal</i>	<u>\$175,659</u>	<u>\$223,833</u>	<u>\$181,550</u>
Maintenance of Property—			
Recurring—			
Office Equipment	\$6,500	\$10,000	\$9,000
Non-Recurring and Replacements—			
Office Equipment	10,000	20,740	20,740
Household and Security Equipment			
<i>Total Maintenance of Property</i>	<u>\$16,500</u>	<u>\$30,740</u>	<u>\$29,740</u>
Extraordinary—			
Group Foster Home Administration	\$8,400	\$24,870	\$24,870
Compensation Award			
Control—Reappropriated Projects			
Control—Fire Loss			
<i>Total Extraordinary</i>	<u>\$8,400</u>	<u>\$24,870</u>	<u>\$24,870</u>
Additions and Improvements—			
Buildings and Grounds		\$8,000	
Office Equipment	\$10,021	77,454	\$45,256
Vehicular Equipment		56,110	56,110
<i>Total Additions and Improvements</i>	<u>\$10,021</u>	<u>\$141,564</u>	<u>\$101,366</u>
<i>Sub-Total Appropriation</i>	<u>\$2,826,158</u>	<u>\$4,249,656</u>	<u>\$3,480,406</u>
<i>Total Appropriation, Division of Public Welfare</i>	<u>\$5,155,986</u>	<u>\$7,150,365</u>	<u>\$6,001,954</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

720-100. STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under R. S. 2A:164-6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least one year of a sentence greater than a year. The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates clemency petitions, reports thereon and makes recommendations to the Governor, as authorized by statute.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	7	7	7	7	7
Hearings	1,838	1,878	....	....	....
Approved for Parole	666	908	....	....	....
Discharge from Parole:					
Considered	84	61	....	....	....
Approved	31	34	....	....	....
Clemency Petitions	213	206	....	....	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- ended
\$15,000			\$15,000	\$15,000	Salaries—		
47,738		+\$2,300	50,038	49,799	Chairman		
						\$15,000	\$18,000
					Other Employees		
						49,686	52,883
\$62,738		+\$2,300	\$65,038	\$64,799	Total Salaries		
						\$64,686	\$70,883
					Materials and Supplies—		
\$500		+\$257	\$757	\$756	Printing and Office		
						\$300	\$1,000
\$500		+\$257	\$757	\$756	Total Materials and Supplies		
						\$300	\$1,000
							\$750
							\$750

\$1,200	.....	—	\$280	\$920	\$793	Services Other Than Personal—			
1,800	.....			1,800	1,665	Travel	\$1,800	\$1,800	\$1,800
7	.....	+	1	8	8	Telephone	1,800	1,800	1,700
315	.....			315	315	Insurance			
50	.....	—	10	40	39	Postage	315	500	315
						Other	50	125	50
<u>\$3,372</u>	<u>.....</u>	<u>—</u>	<u>\$289</u>	<u>\$3,083</u>	<u>\$2,820</u>	<i>Total Services Other Than Personal</i>	<u>\$3,965</u>	<u>\$4,225</u>	<u>\$3,865</u>
						Maintenance of Property—			
						Recurring—			
\$75	.....	—	\$70	\$5	\$5	Office Equipment	\$50	\$50	\$25
675	.....	—	27	648	647	Non-Recurring and Replacements—			
						Office Equipment	210	1,850	1,850
<u>\$750</u>	<u>.....</u>	<u>—</u>	<u>\$97</u>	<u>\$653</u>	<u>\$652</u>	<i>Total Maintenance of Property</i>	<u>\$260</u>	<u>\$1,900</u>	<u>\$1,875</u>
						Additions and Improvements—			
						Buildings and Grounds		\$2,500	\$2,500
\$818	.....	+	\$130	\$948	\$901	Office Equipment	\$1,025	300	300
						<i>Total Additions and Improvements</i>	<u>\$1,025</u>	<u>\$2,800</u>	<u>\$2,800</u>
<u>\$818</u>	<u>.....</u>	<u>+</u>	<u>\$130</u>	<u>\$948</u>	<u>\$901</u>	<i>Total Appropriation</i>	<u>\$70,236</u>	<u>\$80,808</u>	<u>\$75,976</u>
<u>\$68,178</u>	<u>.....</u>	<u>+</u>	<u>\$2,301</u>	<u>\$70,479</u>	<u>\$69,928</u>				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-100. DIVISION OF CORRECTION AND PAROLE

The co-ordination and over-all supervision of programs in the State's penal and correctional institutions and the inspection of county and municipal jails, workhouses and juvenile detention facilities are responsibilities of the Division of Correction and Parole. The Division includes the Bureaus of Parole and State Use Industries. Supervision of parolees from State penal and correctional institutions and from similar institutions in other states who are released to reside in New Jersey is the responsibility of the Bureau of Parole. The Bureau of State Use Industries operates work programs in the State's penal and correctional institutions furnishing a variety of products for State-supported institutions and agencies and employment and training in useful occupations for inmates.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	174	182	182	205	193
Positions Assigned to Parole Supervision	70	73	73	81	79
Under Parole Supervision—July 1	4,481	4,432	4,607	4,900	4,900
Added to Parole	3,261	3,308	....	....	....
Removed from Parole	3,310	3,133	....	....	....
Under Parole Supervision—June 30	4,432	4,607	4,900	....	....
Average Case Load per Officer—July 1	1:64	1:61	1:63	1:60	1:62

Year Ending June 30, 1964				
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$889,135}		+\$56,073	\$973,399	\$944,675
28,191}				
\$917,326		+\$56,073	\$973,399	\$944,675
\$5,300		— \$130	\$5,170	\$5,044
\$5,300		— \$130	\$5,170	\$5,044

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$1,017,131	\$1,057,693	\$1,026,210
New Positions .....	.....	135,052	39,459
Total Salaries	\$1,017,131	\$1,192,745	\$1,065,669
Materials and Supplies—			
Printing and Office	\$5,300	\$5,500	\$5,300
Total Materials and Supplies	\$5,300	\$5,500	\$5,300

\$13,000	.....		\$13,000	\$11,957	Services Other Than Personal—			
13,500	.....	+ \$1,877	15,377	15,377	Travel	\$13,000	\$15,500	\$13,000
215	.....		215	193	Telephone	15,000	16,000	16,000
.....	.....	+ 100	100	100	Insurance	131	.....	.....
41,005	.....	— 4,655	36,350	36,048	Suggestion Awards .....	.....	.....	.....
20,800	.....		20,800	15,543	Rent—Central Motor Pool	37,884	40,200	38,240
50	.....	+ 100	150	150	Staff Training	20,800	21,200	17,500
					Other	100	100	.....
<u>\$88,570</u>	<u>.....</u>	<u>— \$2,578</u>	<u>\$85,992</u>	<u>\$79,368</u>	<i>Total Services Other Than Personal</i>	<u>\$86,915</u>	<u>\$93,000</u>	<u>\$84,740</u>
					Maintenance of Property—			
					Recurring—			
\$600	.....		\$600	\$568	Office Equipment	\$800	\$800	\$600
8,226	.....	+ \$2,312	10,538	10,529	Non-Recurring and Replacements—			
					Office Equipment	4,053	12,929	8,084
<u>\$8,826</u>	<u>.....</u>	<u>+ \$2,312</u>	<u>\$11,138</u>	<u>\$11,097</u>	<i>Total Maintenance of Property</i>	<u>\$4,853</u>	<u>\$13,729</u>	<u>\$8,684</u>
					Extraordinary—			
		+ \$150	\$150	\$112	Compensation Awards .....	.....	.....	.....
	\$1,333	.....	1,333	.....	Control—Reappropriated Projects .....	.....	.....	.....
	397	.....	397	.....	Control—Fire Loss .....	.....	.....	.....
	<u>\$1,730</u>	<u>+ \$150</u>	<u>\$1,880</u>	<u>\$112</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
					Additions and Improvements—			
\$8,500	.....		\$8,500	\$6,000	Buildings and Grounds .....	.....	\$40,000	\$20,000
3,461	.....	+ \$18	3,479	3,477	Office Equipment	\$4,066	5,322	2,549
					Household and Security Equipment .....	.....	875	875
<u>\$11,961</u>	<u>.....</u>	<u>+ \$18</u>	<u>\$11,979</u>	<u>\$9,477</u>	<i>Total Additions and Improvements</i>	<u>\$4,066</u>	<u>\$46,197</u>	<u>\$23,424</u>
<u>\$1,031,983</u>	<u>\$1,730</u>	<u>+ \$55,845</u>	<u>\$1,089,558</u>	<u>\$1,049,773</u>	<i>Total Appropriation</i>	<u>\$1,118,265</u>	<u>\$1,351,171</u>	<u>\$1,187,817</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

731-100. STATE PRISON, TRENTON

The State Prison at Trenton, pursuant to R. S. 30:4-136, is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains 8 State Use industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained.

	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Workload Data:								
Budgeted Positions	328	330	329	344	338			
Resident Employees	4	4	4	4	....	Resident 7/1	1,320	1,389
Average Daily Population	1,341	1,304	1,280	1,280	1,280	Commitments	841	893
Buildings Designed for Population of	1,230	1,230	1,230	1,230	1,230	Recommit. from Parole..	84	27
Ratio: Positions to Population..	1:4.1	1:4.0	1:4.3	1:3.7	1:3.8	Transfers In	52	134
Food Consumed—Daily Per						Returns	288	336
Capita	\$5973	\$6073	\$6150	\$6300	\$6150	Location Change (In) ..	1,294	1,341
Annual Per Capita	\$1,695	\$1,901	\$1,924	\$2,112	\$2,034	Expiration of Maximum..	411	410
Daily Per Capita	\$4.64	\$5.19	\$5.36	\$5.79	\$5.57	Recalls	18	19
						Transfers Out	54	49
						Releases	779	882
						Parole	573	612
						Other	206	270
						Location Change (Out) ..	1,214	1,415
						Deaths	14	9
						Resident 6/30	1,389	1,336
						Prison	1,258	1,203
						West Trenton Farm ..	131	133
Year Ending June 30, 1964								
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
						Requested	Recom- mended	

341	\$1,660,861	.....	+\$113,410	\$1,780,733	\$1,780,674	Salaries—			
	6,462	.....				Other Employees	\$1,801,489	\$1,863,354	\$1,838,932
	49,488	.....	— 20,773	28,715	28,715	New Positions		81,119	28,353
						Food in Lieu of Cash	28,080	27,756	27,756
	\$1,716,811	.....	+ \$92,637	\$1,809,448	\$1,809,389	<i>Total Salaries</i>	\$1,829,569	\$1,972,229	\$1,895,041
						Materials and Supplies—			
	\$288,115	.....	+ \$2,830	\$290,945	\$290,944	Food—Cash	\$287,328	\$294,336	\$287,328
	83,000	.....	— 6,930	76,070	76,070	Fuel and Utilities	82,000	82,000	82,000
	6,680	.....		6,680	6,665	Printing and Office	6,680	6,680	6,680
	250	.....		250	239	Agricultural and Conservation	250	250	250
341	1,900	.....	+ 350	2,250	2,250	Vehicular	2,300	2,300	2,300
	35,479	.....	+ 460	35,939	35,872	Household and Security	35,520	33,695	33,695
	76,599	.....	+ 6,800	83,399	83,331	Clothing	80,149	94,749	82,979
	32,500	.....	+ 2,770	35,270	35,248	Medical	32,500	32,500	32,500
	500	.....		500	499	Scientific	500	500	500
	4,000	.....		4,000	3,950	Education and Rehabilitation	4,500	5,700	5,000
	\$529,023	.....	+ \$6,280	\$535,303	\$535,068	<i>Total Materials and Supplies</i>	\$531,727	\$552,710	\$533,232
						Services Other Than Personal—			
	\$1,600	.....	+ \$575	\$2,175	\$2,174	Travel	\$1,600	\$1,600	\$1,600
	5,500	.....		5,500	5,491	Telephone	5,500	5,500	5,500
341	7,791	.....		7,791	2,355	Insurance	2,164	11,604	11,604
	3,000	.....	— 175	2,825	2,741	Household and Security	3,000	3,000	3,000
	100	.....		100	94	Subscriptions and Memberships	100	100	100
	300	.....	+ 200	500	500	Legal and Investigative	300	300	300
	1,500	.....	+ 50	1,550	1,508	Postage	1,542	1,542	1,542
		.....	+ 200	200	200	Rent—Central Motor Pool		755	400
	72	.....	+ 237	309	307	Rent—Other	190	309	309
	7,275	.....	+ 1,940	9,215	8,888	Medical	7,275	7,275	7,275
	36,235	.....	+ 2,841	39,076	39,074	Rehabilitation	47,500	40,165	40,165
		.....	+ 70	70	70	Staff Training			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

731-100. STATE PRISON, TRENTON

Orig. & Supple- mental (\$)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
\$550	.....	+ \$3,943	\$4,493	\$4,465	Other Professional	\$300	\$300	\$300
100	.....	— 50	50	50	Other .....	.....	50	50
\$64,023	.....	+ \$9,831	\$73,854	\$67,917	<i>Total Services Other Than Personal</i>	\$69,471	\$72,500	\$72,145
					Maintenance of Property—			
					Recurring—			
\$19,000	.....	+ \$55	\$19,055	\$19,014	Buildings and Grounds	\$19,000	\$20,000	\$20,000
1,000	.....	.....	1,000	1,000	Office Equipment	1,000	1,000	1,000
500	.....	+ 450	950	871	Vehicular Equipment	600	600	600
1,500	.....	.....	1,500	1,498	Household and Security Equipment ..	1,500	2,800	2,800
.....	.....	+ 1,100	1,100	1,098	Medical Equipment .....	.....	.....	.....
.....	.....	+ 390	390	390	Scientific Equipment .....	.....	.....	.....
					Non-Recurring and Replacements—			
10,850	.....	+ 9,508	20,358	13,356	Buildings and Grounds	14,425	16,435	16,435
1,652	.....	— 416	1,236	1,235	Office Equipment	1,898	1,900	1,900
6,600	.....	+ 73	6,673	6,673	Vehicular Equipment	2,960	12,375	12,375
3,362	.....	.....	3,362	3,273	Household and Security Equipment ..	7,110	10,440	8,520
278	.....	+ 5,600	5,878	4,828	Medical Equipment	5,565	4,430	4,430
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	400	400
\$44,742	.....	+ \$16,760	\$61,502	\$53,236	<i>Total Maintenance of Property</i>	\$54,058	\$70,380	\$68,460
					Extraordinary—			
\$3,159	.....	+ \$7,511	\$10,670	\$10,507	Compensation Awards	\$1,659	\$1,659	\$1,659
.....	\$12,651	— 2,893	9,758	.....	Control—Reappropriated Projects .....	.....	.....	.....

.....	{5,023}	—	1,649	3,647	.....	Control—Fire Loss .....	.....	.....
	{R273}							
.....	.....	+	1,649	1,649	1,630	Fire Loss—Various Equipment .....	.....	.....
\$3,159	\$17,947	+	\$4,618	\$25,724	\$12,137	Total Extraordinary	\$1,659	\$1,659 \$1,659
\$1,000	.....	.....	\$1,000	\$883	Additions and Improvements—			
483	.....	+	\$385	868	Buildings and Grounds	\$21,000	\$21,000	
7,591	.....	+	3,428	11,019	Office Equipment	\$331	1,128	1,128
573	.....	.....	573	327	Household and Security Equipment	4,220	11,410	11,410
115	.....	.....	115	110	Medical Equipment	1,010	1,500	1,500
720	.....	.....	720	720	Scientific Equipment .....	.....	.....	.....
					Education Equipment .....	.....	.....	.....
\$10,482	.....	+	\$3,813	\$14,295	\$13,263	Total Additions and Improvements	\$5,561	\$35,038 \$35,038
\$2,368,240	\$17,947	+	\$133,939	\$2,520,126	\$2,491,010	Total Appropriation	\$2,492,045	\$2,704,516 \$2,605,575

732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, pursuant to R. S. 30:4-136, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution. The work program revolves around industrial shops, farm, and a regional laundry. The regional laundry will do laundry from Greystone Park State Hospital, Woodbridge State School, North Jersey Training School at Totowa, Menlo Park Soldiers' Home, and for other facilities that may be opened. The Rahway Camp, located on the grounds of the Prison Farm, houses approximately 78 men, who will work at the Woodbridge State School in food service and maintenance. The Marlboro Camp, located on the grounds of the State Hospital, Marlboro, houses 128 men who operate the Hospital laundry and assist with farm and maintenance work. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	235	237	261	265	264			
Resident Employees	9	9	9	9	....	Resident 7/1	1,162	1,080
Average Daily Population	1,121	1,107	1,200	1,200	1,200	At Institution	1,036	875
Buildings Designed for Population of	1,200	1,200	1,200	1,200	1,200	Marlboro Camp	126	128
Ratio: Positions to Population ..	1:4.8	1:4.7	1:4.5	1:4.5	1:4.5	Rahway Camp	77	77
Food Consumed—Daily Per Capita	\$,5862	\$,5946	\$,5850	\$,6300	\$,6000	Transfers In	29	1
Annual Per Capita	\$1,334	\$1,626	\$1,545	\$1,611	\$1,569	Location Change (In) ..	772	911
Daily Per Capita	\$3.65	\$4.44	\$4.23	\$4.41	\$4.30	Returns	44	19
						Recalls	2	1
						Transfers Out	18	5
						Releases	69	43
						Location Change (Out) ..	837	842
						Deaths	1	4
						Resident 6/30	1,080	1,116
						In Institution	875	914
						Marlboro Camp	128	128
						Rahway Camp	77	74

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$1,104,421		+\$109,631	\$1,221,591	\$1,221,314	Salaries—	\$1,199,642	\$1,268,485	\$1,248,561
7,539					Other Employees	33,144	25,299	15,881
38,008		— 13,000	25,008	25,008	New Positions	21,358	21,600	21,600
\$1,149,968		+\$96,631	\$1,246,599	\$1,246,322	Food in Lieu of Cash			
					Total Salaries	\$1,254,144	\$1,315,384	\$1,286,042

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
					Maintenance of Property—		
					Recurring—		
\$22,000	.....	—	\$2,575	\$19,425	\$19,394	Buildings and Grounds	\$22,000 \$22,000 \$22,000
300	.....			300	280	Office Equipment	300 300 300
1,300	.....	+	300	1,600	1,526	Agricultural and Conservation Equip- ment	1,300 1,300 1,300
600	.....	+	850	1,450	1,446	Vehicular Equipment	600 600 600
1,500	.....	+	850	2,350	2,335	Household and Security Equipment ..	1,500 2,200 2,200
						Non-Recurring and Replacements—	
15,580	.....	+	23,233	38,813	16,516	Buildings and Grounds	34,595 24,593 24,593
362	.....	—	42	320	320	Office Equipment	1,175 1,884 1,884
	.....	+	4,550	4,550	3,427	Agricultural and Conservation Equip- ment	
3,845	.....			3,845	3,308	Vehicular Equipment	2,800 6,850 6,850
19,510	.....			19,510	4,596	Household and Security Equipment ..	14,930 11,215 9,415
	.....	+	225	225	186	Medical Equipment	125 1,325 1,325
\$64,997	.....	+	\$27,391	\$92,388	\$53,334	Total Maintenance of Property	\$79,325 \$72,267 \$70,467
						Extraordinary—	
\$1,515	.....	+	\$1,938	\$3,453	\$3,451	Compensation Awards	
	R\$5,723	—	5,723			Control—Farm Production	
	31,344	—	24,198	7,146		Control—Reappropriated Projects	
	{ 6,070 }	—	4,663	23,151		Control—Fire Loss	
	{ R21,744 }						
	.....	+	4,663	4,663	4,651	Fire Loss—Equipment	
\$1,515	\$64,881	—	\$27,983	\$38,413	\$8,102	Total Extraordinary	

\$8,475	.....	+	\$11,465	\$19,940	\$10,392	Additions and Improvements—			
112	.....			112	110	Buildings and Grounds	\$7,722	.....	
3,300	.....	—	3,300	.....	.....	Office Equipment .....		.....	
8,460	.....			8,460	2,263	Agricultural and Conservation Equipment .....		.....	
440	.....			440	.....	Household and Security Equipment	2,995	\$6,610	\$6,610
20,177	.....			20,177	.....	Medical Equipment		1,100	1,100
4,108	.....			4,108	2,760	Scientific Equipment			
						Education Equipment	840	325	325
\$45,072	.....	+	\$8,165	\$53,237	\$15,525	<i>Total Additions and Improvements</i>	\$11,557	\$8,035	\$8,035
\$1,753,817	\$64,881	+	\$104,533	\$1,923,231	\$1,808,069	<i>Total Appropriation</i>	\$1,853,636	\$1,933,044	\$1,882,307

733-100. STATE PRISON FARM, LEESBURG

The State Prison Farm at Leesburg, pursuant to R. S. 30:4-136, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is the milk center for southern New Jersey institutions. Details are sent to perform various maintenance tasks at the State Hospital, Ancora; Vineland State School; and the State Colony, Woodbine. Operating personnel is furnished for the Ancora and Woodbine laundries. Men are frequently called for forest fire duty. The State Board is the paroling authority. The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the State Hospital, Ancora.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	54	55	55	55	55	Resident 7/1	312	298
Resident Employees	5	5	5	5	.....	Location Change (In) ..	425	504
Average Daily Population	308	288	290	290	290	Returns	..	5
Buildings Designed for Population of	352	352	352	352	352	Releases	8	11
Ratio: Positions to Population..	1:5.7	1:5.2	1:5.3	1:5.3	1:5.3	Location Change (Out) .	431	499
						Resident 6/30	298	297

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recom- mended
Salaries—			
Other Employees	\$341,078	\$358,840	\$348,880
New Position .....	.....	.....	.....
Food in Lieu of Cash	5,616	5,616	5,616
<i>Total Salaries</i>	<u>\$346,694</u>	<u>\$364,456</u>	<u>\$354,496</u>
Materials and Supplies—			
Food—Gross	\$61,922	\$66,686	\$61,922
Less: Farm Production	26,000	26,000	26,000
Food—Cash	\$35,922	\$40,686	\$35,922
Fuel and Utilities	35,000	33,770	33,770
Printing and Office	900	900	900
Agricultural and Conservation	13,000	13,000	13,000
Vehicular	4,500	4,500	4,500
Household and Security	7,070	7,360	7,070
Clothing	12,194	12,370	12,216
Medical	3,900	3,900	3,900
Education and Rehabilitation	700	1,000	1,000
<i>Total Materials and Supplies</i>	<u>\$113,186</u>	<u>\$117,486</u>	<u>\$112,278</u>

	\$175	.....	+	\$365	\$540	\$510	Services Other Than Personal—			
	2,490	.....	—	156	2,334	2,186	Travel	\$250	\$250	\$250
	5,480	.....			5,480	1,571	Telephone	2,490	2,490	2,490
	1,825	.....	+	30	1,855	1,825	Insurance	3,452	4,291	4,291
	220	.....			220	220	Household and Security	2,031	2,030	2,030
	100	.....			100	35	Postage	220	220	220
	1,470	.....	+	300	1,770	1,597	Entertainment	100	.....	.....
	9,100	.....	+	5,145	14,245	14,242	Medical	1,614	2,474	2,474
	.....	.....	+	35	35	35	Rehabilitation	10,036	10,036	10,036
	1,018	.....	+	4,400	5,418	5,272	Staff Training .....	.....	80	80
	200	.....			200	100	Other Professional	1,000	1,000	1,000
							Other	100	100	100
	\$22,078	.....	+	\$10,119	\$32,197	\$27,593	<i>Total Services Other Than Personal</i>	\$21,293	\$22,971	\$22,971
							Maintenance of Property—			
							Recurring—			
349	\$7,850	.....	+	\$1,000	\$8,850	\$8,733	Buildings and Grounds	\$7,850	\$7,850	\$7,850
	100	.....			100	100	Office Equipment	100	100	100
	100	.....	+	4,200	4,300	4,139	Agricultural and Conservation Equip- ment	100	100	100
	300	.....	+	1,500	1,800	1,797	Vehicular Equipment	300	300	300
	400	.....			400	354	Household and Security Equipment ..	1,150	1,150	1,150
							Non-Recurring and Replacements—			
	3,500	.....	+	19,081	22,581	14,460	Buildings and Grounds .....	.....	7,550	7,550
	408	.....	—	18	390	390	Office Equipment	934	495	495
	.....	.....	+	29,940	29,940	17,190	Agricultural and Conservation Equip- ment .....	.....	.....	.....
	2,275	.....			2,275	1,789	Vehicular Equipment	1,995	.....	.....
	21,630	.....	—	245	21,385	5,159	Household and Security Equipment ..	1,825	1,270	1,270
	1,100	.....	+	245	1,345	1,344	Rehabilitation Equipment .....	.....	.....	.....
	\$37,663	.....	+	\$55,703	\$93,366	\$55,455	<i>Total Maintenance of Property</i>	\$14,254	\$18,815	\$18,815
							Extraordinary—			
	.....		+	\$100	\$100	.....	Compensation Awards .....	.....	.....	.....
	.....	R\$191,387	—	191,000	387	.....	Control—Farm Production .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

733-100. STATE PRISON FARM, LEESBURG

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$61,278	—	\$49,425	\$11,853	Control—Reappropriated Projects		
	679		679		Control—Fire Loss		
	R 235		235		Control—Other Casualty Loss		
	\$253,579	—	\$240,325	\$13,254	Total Extraordinary		
					Additions and Improvements—		
		+ \$16,054	\$16,054	\$14,007	Buildings and Grounds	\$8,400	
		+ 1,000	1,000	770	Agricultural and Conservation Equipment		
\$990			990	719	Household and Security Equipment	280	\$800
500			500	444	Education Equipment	360	
					Other Equipment		670
\$1,490		+ \$17,054	\$18,544	\$15,940	Total Additions and Improvements	\$9,040	\$1,470
\$487,796	\$253,579	+ \$43,226	\$784,601	\$725,729	Total Appropriation	\$504,467	\$525,198
							\$510,030

734-100. STATE REFORMATORY, BORDENTOWN

Pursuant to R. S. 30:4-146, this is a reformatory for males, 16 to 30, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social education classes, group and individual psychotherapy, social casework and psychiatric treatment. It maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution grounds are comprised of 589 acres, with 200 additional acres of farmland under care at the Edward R. Johnstone Training and Research Center. The institution maintains work details at the Neuropsychiatric Institute and at the State Colony, New Lisbon. It is responsible for the operation of the Robert Bruce House, Newark, a halfway house, financed by Federal funds (see Account 734-200).

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended		1963 Actual	1964 Actual
Budgeted Positions	241	249	249	251	251	Resident 7/1	855	894
Resident Employees	4	4	4	4	.....	In Institution	801	838
Average Daily Population	810	853	875	900	900	Institute Camp	54	56
Buildings Designed for Population of	600	600	600	600	600	Commitments	498	502
Ratio: Positions to Population ..	1:3.4	1:3.4	1:3.5	1:3.6	1:3.6	Recommit. from Parole ..	47	47
Food Consumed—Daily Per Capita	\$1,968	\$2,102	\$2,081	\$2,116	\$2,076	Transfers In	88	142
Annual Per Capita	\$5.39	\$5.74	\$5.70	\$5.80	\$5.69	Returns	310	289
Daily Per Capita						Expiration of Maximum ..	58	68
						Recalls	19	7
						Transfers Out	57	111
						Releases	770	794
						Parole	582	630
						Other	188	164
						Resident 6/30	894	894
						In Institution	838	791
						Institute Camp	56	48
						New Lisbon Camp	...	55

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$1,204,214		+ \$54,787	\$1,284,855	\$1,276,545	Salaries—		
25,854					Other Employees		
40,452		— 16,358	24,094	24,094	New Positions		
					Food in Lieu of Cash		
\$1,270,520		+ \$38,429	\$1,308,949	\$1,300,639	Total Salaries		
					Materials and Supplies—		
				\$189,651	Food—Gross		
				49,336	Less: Farm Production		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
352	\$92,268	.....	+ \$49,392	\$141,660	\$140,315	Food—Cash	\$106,416	\$116,955	\$112,028
	65,000	.....	— 3,495	61,505	60,252	Fuel and Utilities	64,000	64,000	64,000
	2,500	.....	.....	2,500	2,495	Printing and Office	2,400	2,700	2,500
	45,000	.....	+ 8,866	53,866	53,759	Agricultural and Conservation	43,000	43,000	43,000
	2,000	.....	+ 2,000	4,000	3,865	Vehicular	4,000	4,000	4,000
	19,590	.....	— 1,540	18,050	17,955	Household and Security	21,500	22,100	22,100
	45,759	.....	+ 900	46,659	46,645	Clothing	48,048	49,673	49,673
	12,450	.....	+ 1,500	13,950	13,916	Medical	13,125	14,500	14,500
	250	.....	+ 130	380	370	Scientific	1,250	1,250	1,250
	4,500	.....	.....	4,500	4,497	Education	4,500	5,000	5,000
	\$289,317	.....	+ \$57,753	\$347,070	\$344,069	Total Materials and Supplies	\$308,239	\$323,178	\$318,051
						Services Other Than Personal—			
	\$1,500	.....	+ \$1,327	\$2,827	\$2,665	Travel	\$1,700	\$1,900	\$1,900
	2,900	.....	+ 350	3,250	3,201	Telephone	2,750	3,000	3,000
	6,831	.....	.....	6,831	3,022	Insurance	5,658	11,487	11,487
	2,590	.....	+ 875	3,465	3,065	Household and Security	3,480	3,480	3,480
	500	.....	+ 100	600	600	Advertising	250	250	250
	200	.....	.....	200	188	Subscriptions and Memberships	200	200	200
	.....	.....	+ 200	200	198	Legal and Investigative	200	200	200
	1,000	.....	+ 9	1,009	1,009	Postage	1,000	1,000	1,000
	.....	.....	+ 38	38	37	Rent—Central Motor Pool .....	.....	.....	.....
	72	.....	.....	72	72	Rent—Other	72	72	72
	2,500	.....	+ 1,571	4,071	4,046	Medical	3,000	4,000	4,000
	29,643	.....	+ 6,197	35,840	35,822	Rehabilitation	35,720	38,000	38,000
	.....	.....	+ 65	65	65	Staff Training .....	.....	.....	.....

.....	.....	+	3,500	3,500	3,495	Other Professional .....	.....	.....	.....
175	.....	—	9	166	105	Other	10,405	430	230
<u>\$47,911</u>	<u>.....</u>	<u>+</u>	<u>\$14,223</u>	<u>\$62,134</u>	<u>\$57,590</u>	<i>Total Services Other Than Personal</i>	<u>\$64,435</u>	<u>\$64,019</u>	<u>\$63,819</u>
						Maintenance of Property—			
						Recurring—			
\$17,000	.....			\$17,000	\$16,989	Buildings and Grounds	\$17,000	\$17,000	\$17,000
850	.....	+	\$350	1,200	1,198	Office Equipment	850	850	850
1,900	.....	+	1,050	2,950	2,936	Agricultural and Conservation Equip- ment	1,900	1,900	1,900
700	.....	+	450	1,150	1,135	Vehicular Equipment	900	900	900
5,000	.....	+	2,000	7,000	6,957	Household and Security Equipment ..	7,000	7,000	7,000
.....	.....			.....	.....	Medical Equipment .....	.....	250	150
						Non-Recurring and Replacements—			
15,300	.....	+	56,565	71,865	24,839	Buildings and Grounds	20,000	19,450	17,550
3,984	.....			3,984	3,939	Office Equipment	3,033	4,021	4,021
.....	.....	+	4,332	4,332	2,266	Agricultural and Conservation Equip- ment .....	.....	.....	.....
4,085	.....			4,085	3,500	Vehicular Equipment	2,275	2,800	2,800
12,725	.....	+	8,900	21,625	11,287	Household and Security Equipment ..	8,250	12,000	10,650
.....	.....			.....	.....	Medical Equipment	4,000	.....	.....
.....	.....			.....	.....	Scientific Equipment .....	.....	210	210
<u>\$61,544</u>	<u>.....</u>	<u>+</u>	<u>\$73,647</u>	<u>\$135,191</u>	<u>\$75,046</u>	<i>Total Maintenance of Property</i>	<u>\$65,208</u>	<u>\$66,381</u>	<u>\$63,031</u>
						Extraordinary—			
.....	.....	+	\$2,056	\$2,056	\$1,755	Compensation Awards .....	.....	.....	.....
.....	R\$62,116	—	61,866	250	.....	Control—Farm Production .....	.....	.....	.....
.....	85,626	—	71,381	14,245	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	1,330	.....	.....	1,330	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ 34 }	—	1,747	.....	.....	Control—Other Casualty Loss .....	.....	.....	.....
.....	{ R 1,713 }			.....	.....				
.....	.....	+	2,284	2,284	2,284	Other Casualty Loss—Piggery .....	.....	.....	.....
<u>.....</u>	<u>\$150,819</u>	<u>—</u>	<u>\$130,654</u>	<u>\$20,165</u>	<u>\$4,039</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		+ \$16,329	\$16,329	\$15,235	Additions and Improvements—		
\$384			384	383	\$10,600	\$26,200	\$21,200
400			400	294	969	543	543
						1,350	1,350
						1,400	1,400
\$784		+ \$16,329	\$17,113	\$15,912	<i>Total Additions and Improvements.</i>		
					\$11,569	\$29,493	\$24,493
\$1,670,076	\$150,819	+ \$69,727	\$1,890,622	\$1,797,295	<i>Total Appropriation</i>		
					\$1,811,233	\$1,904,667	\$1,868,575

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735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

This Center, pursuant to R. S. 30:4-146 and 147, an institution presently under construction, will be an addition to the State's penal and correctional facilities and will be located on State property, now part of the New Jersey Reformatory, Bordentown. It will consist of 8 units. The center will provide (1) for the reception, study, and classification of all male reformatory commitments in the State; (2) a special residential treatment unit for the severely disturbed inmates with a capacity of 60 beds; and (3) a residential training section for 540 males in the reformatory age range. The reception unit will have a capacity of 300 beds. The institution will discharge the reception function of the reformatory complex and in general will back up and provide for existing deficiencies in the reformatories at Annandale and Bordentown.

The superintendent has been appointed and construction began in January, 1964. Completion of construction is anticipated for July, 1966. Certain personnel and budgetary accounts are required for fiscal year 1965-1966 to plan for the opening and operation of this institution.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions		3	3	47	36

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$22,463		—\$6,000	\$16,463	\$15,914
\$22,463		—\$6,000	\$16,463	\$15,914
\$600		— \$600		
200		— 200		
\$800		— \$800		
\$200			\$200	\$176
100			100	
\$300			\$300	\$176

	1965	Year Ending June 30, 1966	
	Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$29,514	\$31,726	\$30,209
New Positions		65,583	31,925
Food in Lieu of Cash	108	8,316	846
<i>Total Salaries</i>	<u>\$29,622</u>	<u>\$105,625</u>	<u>\$62,980</u>
Materials and Supplies—			
Printing and Office	\$600	\$2,000	\$600
Vehicular	300	500	200
Household and Security		40,150	26,500
Clothing		24,708	23,828
Medical		1,000	1,000
Scientific		1,000	1,000
<i>Total Materials and Supplies</i>	<u>\$900</u>	<u>\$69,358</u>	<u>\$53,128</u>
Services Other Than Personal—			
Travel	\$300	\$1,250	\$200
Telephone	200	600	300
Insurance		85	85
Advertising		1,000	500
Postage	150	200	150
<i>Total Services Other Than Personal</i>	<u>\$650</u>	<u>\$3,135</u>	<u>\$1,235</u>
Maintenance of Property—			
Recurring—			
Office Equipment		\$75	.....
Vehicular Equipment		150	\$50
<i>Total Maintenance of Property</i>		<u>\$225</u>	<u>\$50</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
\$1,641			\$1,641	\$1,637	Additions and Improvements—		
3,760		— \$249	3,511	3,510	Office Equipment	\$160	\$12,259
.....					Vehicular Equipment .....	.....	4,850
.....					Household and Security Equipment ...	.....	350,000
\$5,401		— \$249	\$5,152	\$5,147	Total Additions and Improvements	\$160	\$367,109
\$28,964		—\$7,049	\$21,915	\$21,237	Total Appropriation	\$31,332	\$545,452
							\$131,385

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Pursuant to R. S. 30:4-153, "Clinton Farms" is a cottage type institution for females 16 years and over. Over one-half the population is under age 25 with a marked increase in teenagers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicide and certain Narcotic Act violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. "Day Parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation for regular parole.

Workload Data:	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appro- priated	Requested	Recom- mended		Actual	Actual
Budgeted Positions	172	177	181	199	197	Women		
Resident Employees	43	32	35	35	...	Resident 7/1	345	357
Average Daily Population	355	380	400	425	400	Commitments	140	177

Buildings Designed for Population of	196	196	252	252	252
Ratio: Positions to Population ..	1:2.1	1:2.1	1:2.1	1:2.1	1:2.0
Food Consumed—Daily Per Capita	\$5573	\$5439	\$5700	\$6000	\$5700
Annual Per Capita	\$3,078	\$3,158	\$3,069	\$3,236	\$3,293
Daily Per Capita	\$8.43	\$8.63	\$8.41	\$8.87	\$9.02

Recommit. from Parole	1	6
Transfers In	37	24
Returns	221	213
Expiration of Maximum	22	16
Recalls	2	10
Transfers Out	9	...
Releases	354	368
Parole	156	190
Other	198	178
Resident 6/30	357	383
Infants		
Resident 7/1	8	11
Born or Received	43	42
Released	40	43
Deaths	...	1
Resident 6/30	11	9

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Year Ending June 30, 1964				
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$798,830		+\$49,696	\$870,071	\$863,896
21,545				
17,766		— 3,500	14,266	13,940
\$838,141		+\$46,196	\$884,337	\$877,836
				\$75,015
				11,157
\$63,233		+ \$1,000	\$64,233	\$63,858
45,000		— 1,003	43,997	42,822
1,300		+ 30	1,330	1,327
9,900		+ 125	10,025	9,877
2,000		+ 85	2,085	2,070

Salaries—

Other Employees	\$914,723	\$960,935	\$958,874
New Positions	14,250	82,022	41,088
Food in Lieu of Cash	13,860	12,276	11,772
<i>Total Salaries</i>	<i>\$942,833</i>	<i>\$1,055,233</i>	<i>\$1,011,734</i>

Materials and Supplies—

Food—Gross	\$83,220	\$93,075	\$83,220
Less: Farm Production	15,000	15,000	15,000
Food—Cash	\$68,220	\$78,075	\$68,220
Fuel and Utilities	45,000	45,000	45,000
Printing and Office	1,300	1,325	1,325
Agricultural and Conservation	9,900	9,900	9,900
Vehicular	2,460	2,300	2,200

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
358	\$14,325	.....	.....	\$14,325	\$14,306	Household and Security	\$14,000	\$16,300	\$15,425
	18,375	.....	.....	18,375	17,847	Clothing	19,375	22,452	19,000
	11,825	.....	+ \$3,400	15,225	15,139	Medical	11,000	14,300	14,300
	75	.....	+ 25	100	89	Scientific	115	115	100
	3,150	.....	— 30	3,120	2,745	Education and Rehabilitation	3,150	3,150	3,000
	\$169,183	.....	+ \$3,632	\$172,815	\$170,080	Total Materials and Supplies	\$174,520	\$192,917	\$178,470
	Services Other Than Personal—								
	\$2,130	.....	— \$85	\$2,045	\$1,228	Travel	\$2,130	\$1,565	\$1,400
	3,860	.....	.....	3,860	3,860	Telephone	3,860	3,860	3,860
	6,046	.....	.....	6,046	2,680	Insurance	3,345	8,372	8,372
	1,762	.....	.....	1,762	1,521	Household and Security	2,440	2,440	2,440
	150	.....	.....	150	139	Subscriptions and Memberships	150	150	150
	875	.....	+ 9	884	466	Postage	600	600	600
	1,274	.....	+ 3	1,277	1,276	Entertainment	1,404	1,404	1,404
	81	.....	— 9	72	72	Rent—Other	72	72	72
	23,336	.....	+ 34,075	57,411	57,411	Medical	25,000	50,000	50,000
	13,500	.....	— 1,360	12,140	12,105	Rehabilitation	13,500	13,500	13,500
	345	.....	.....	345	190	Other Professional	345	220	220
	175	.....	.....	175	148	Other	10,140	140	140
	\$53,534	.....	+ \$32,633	\$86,167	\$81,096	Total Services Other Than Personal	\$62,986	\$82,323	\$82,158
Maintenance of Property—									
Recurring—									
\$12,000	.....	.....	\$12,000	\$11,625	Buildings and Grounds	\$12,000	\$12,000	\$12,000	
725	.....	.....	725	709	Office Equipment	725	725	725	
300	.....	.....	300	300	Agricultural and Conservation Equipment	300	300	300	

1,000	.....	.....	1,000	995	Vehicular Equipment	1,000	1,000	1,000
1,500	.....	.....	1,500	1,430	Household and Security Equipment ..	1,500	1,500	1,500
100	.....	.....	100	42	Medical Equipment	100	100	50
15,829	.....	+ \$3,760	19,589	11,083	Non-Recurring and Replacements—			
435	.....	— 53	382	382	Buildings and Grounds	12,700	12,045	12,045
.....	.....	+ 725	725	656	Office Equipment	506	466	466
1,735	.....	.....	1,735	1,565	Agricultural and Conservation Equip-			
9,470	.....	+ 1,089	10,559	9,453	ment	2,720	.....	.....
588	.....	.....	588	468	Vehicular Equipment	1,540	7,250	7,250
					Household and Security Equipment ..	4,294	3,008	3,008
					Education Equipment	845	918	918
\$43,682	.....	+ \$5,521	\$49,203	\$38,708	<i>Total Maintenance of Property</i>	\$38,230	\$39,312	\$39,262
.....	.....	+ \$1,360	\$1,360	\$1,321	Extraordinary—			
.....	R\$2,082	— 1,275	807	.....	Compensation Awards			
.....	59,157	— 43,322	15,835	.....	Control—Farm Production			
.....	{ 105 }	— 150	935	.....	Control—Reappropriated Projects			
.....	{ R 980 }	.....	.....	.....	Control—Fire Loss			
.....	.....	+ 150	150	150	Fire Loss—Hospital			
.....	\$62,324	— \$43,237	\$19,087	\$1,471	<i>Total Extraordinary</i>			
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	+ \$45,380	\$45,380	\$27,905	Buildings and Grounds	\$7,200	\$1,265	\$1,265
\$432	.....	.....	432	373	Office Equipment	1,806	251	251
.....	.....	+ 425	425	325	Agricultural and Conservation Equipment			
1,918	.....	.....	1,918	1,778	Vehicular Equipment		2,425	2,425
852	.....	.....	852	529	Household and Security Equipment		1,483	1,483
1,600	.....	.....	1,600	1,446	Medical Equipment			
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment		258	258
\$4,802	.....	+ \$45,805	\$50,607	\$32,356	<i>Total Additions and Improvements.</i>	\$9,006	\$5,682	\$5,682
\$1,109,342	\$62,324	+ \$90,550	\$1,262,216	\$1,201,547	<i>Total Appropriation</i>	\$1,227,575	\$1,375,467	\$1,317,306

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

This correctional institution, pursuant to R.S. 30:4-150, is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. On January 1, 1964, in accordance with Chapter 65, P. L. 1963, it became one of the three institutions in the New Jersey reformatory complex. Sentences are indeterminate and the Reformatory Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The treatment program consists of social education, pre-vocational training, group therapy, individual counseling, extensive recreation activities, and a comprehensive work program.

Six State Use industries produce a variety of products for this and other State institutions, and an extensive farming operation is maintained at this facility, Clinton Reformatory for Women, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry camp at High Point State Park provides a pre-release assignment for an average of 50 boys. Forty inmates are housed on the Knight Farm, Trenton State Hospital, and assist in the farm operation of that institution. A new camp at Stokes State Forest is expected to open in 1965 accommodating some 60 boys.

Workload Data:		1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions		209	221	224	233	231
Resident Employees		13	14	14	14	....
Average Daily Population		729	714	750	740	740
Buildings Designed for Population of		558	558	618	618	618
Ratio: Positions to Population		1:3.5	1:3.2	1:3.4	1:3.2	1:3.2
Food Consumed—Daily Per Capita		\$.6347	\$.5883	\$.6300	\$.6300	\$.6300
Annual Per Capita		\$2,028	\$2,264	\$2,248	\$2,473	\$2,437
Daily Per Capita		\$5.56	\$6.20	\$6.16	\$6.78	\$6.68

	1963 Actual	1964 Actual		1963 Actual	1964 Actual
Resident 7/1	717	694	Admissions:		
In Institution	630	608	Committed from Eight Urban Counties	63%	55%
Camp—High Point	52	49	Average Length of Stay (months)	10.75	10.90
Camp—Knight Farm	35	37	Average Age (years)	17.45	16.85
Commitments	702	719	Referred to Psychiatric Consultant	986	1,161

Recommit. from Parole	48	70
Transfers In	89	125
Returns	181	191
Expiration of Maximum	24	19
Recalls	103	64
Transfers Out	134	171
Releases	782	790
Parole	729	708
Other	53	81
Deaths		1
Resident 6/30	694	755
In Institution	607	675
Camp—High Point	49	43
Camp—Knight Farm	38	37

Cases Reviewed—Classification :

Committee	4,067	4,045
Cases Treated—Medical :		
Clinic	96,377	85,888
Hospital	1,358	1,218
Dental	9,163	6,842
Man Hours Worked in State Parks	10,008	9,305

361	Year Ending June 30, 1964				
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
	\$1,112,477		+\$90,945	\$1,212,176	\$1,212,176
	8,754				
	41,885		— 16,429	25,456	25,446
	<u>\$1,163,116</u>		<u>+\$74,516</u>	<u>\$1,237,632</u>	<u>\$1,237,622</u>
					\$153,091
					69,540
	\$108,896		—\$23,330	\$85,566	\$83,551
	61,000		— 2,780	58,220	57,522
	2,150		+ 300	2,450	2,450
	35,000		+ 27,000	62,000	62,000
	4,100		+ 2,000	6,100	6,085
	19,700		— 1,000	18,700	18,668

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$1,269,542	\$1,345,798	\$1,345,232
New Positions	12,843	47,230	26,050
Food in Lieu of Cash	21,312	24,459	24,390
<i>Total Salaries</i>	<u>\$1,303,697</u>	<u>\$1,417,487</u>	<u>\$1,395,672</u>
Materials and Supplies—			
Food—Gross	\$172,463	\$170,163	\$170,163
Less: Farm Production	63,000	63,000	63,000
Food—Cash	\$109,463	\$107,163	\$107,163
Fuel and Utilities	61,000	61,000	61,000
Printing and Office	3,125	3,125	3,125
Agricultural and Conservation	33,000	33,000	33,000
Vehicular	6,500	6,300	6,100
Household and Security	21,913	20,800	20,800

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$35,545	.....	— \$500	\$35,045	\$35,045	Clothing	\$38,791	\$40,011	\$38,811
	6,840	.....	+ 200	7,040	7,027	Medical	8,250	8,250	8,250
	150	.....	.....	150	150	Scientific	150	150	150
	2,425	.....	— 450	1,975	1,939	Education and Rehabilitation	2,025	4,850	4,850
	<u>\$275,806</u>	<u>.....</u>	<u>+ \$1,440</u>	<u>\$277,246</u>	<u>\$274,437</u>	<i>Total Materials and Supplies</i>	<u>\$284,217</u>	<u>\$284,649</u>	<u>\$283,249</u>
						Services Other Than Personal—			
	\$800	.....	— \$150	\$650	\$555	Travel	\$1,000	\$1,000	\$1,000
	2,100	.....	.....	2,100	2,015	Telephone	2,000	2,370	2,370
	10,737	.....	.....	10,737	2,790	Insurance	3,398	13,680	13,680
	4,510	.....	+ 550	5,060	5,042	Household and Security	4,700	5,100	5,100
	100	.....	.....	100	72	Subscriptions and Memberships	150	150	100
	90	.....	+ 30	120	118	Legal and Investigative	90	125	125
	1,000	.....	+ 20	1,020	1,000	Postage	1,020	1,020	1,020
	600	.....	.....	600	597	Entertainment	600	800	800
	94	.....	— 20	74	72	Rent—Other	100	72	72
	2,000	.....	.....	2,000	1,788	Medical	2,000	2,000	2,000
	21,000	.....	.....	21,000	20,667	Rehabilitation	25,000	32,000	32,000
	72	.....	+ 295	367	366	Staff Training	100	100	100
	.....	.....	+ 3,450	3,450	3,159	Other Professional .....	.....	200	200
	165	.....	.....	165	165	Other	200	.....	.....
	<u>\$43,268</u>	<u>.....</u>	<u>+ \$4,175</u>	<u>\$47,443</u>	<u>\$38,406</u>	<i>Total Services Other Than Personal</i>	<u>\$40,358</u>	<u>\$58,617</u>	<u>\$58,567</u>
						Maintenance of Property—			
						Recurring—			
	\$15,000	.....	.....	\$15,000	\$14,904	Buildings and Grounds	\$15,500	\$16,000	\$15,500
	550	.....	.....	550	490	Office Equipment	550	550	500

1,000	.....	+	\$750	1,750	1,743	Agricultural and Conservation Equip- ment	1,000	1,000	1,000
1,250	.....	+	1,550	2,800	2,798	Vehicular Equipment	1,250	1,500	1,250
1,000	.....	+	175	1,175	1,171	Household and Security Equipment ..	1,000	1,000	1,000
18,988	.....	+	12,365	31,353	13,996	Non-Recurring and Replacements—			
642	.....	—	29	613	613	Buildings and Grounds	11,650	13,100	13,100
.....	.....	+	6,815	6,815	3,862	Office Equipment	1,273	866	866
3,815	.....	+	600	4,415	3,975	Agricultural and Conservation Equip- ment			
14,175	.....	+	3,075	17,250	5,436	Vehicular Equipment	7,195	6,285	6,285
						Household and Security Equipment ..	3,330	6,420	5,310
<u>\$56,420</u>	<u>.....</u>	<u>+</u>	<u>\$25,301</u>	<u>\$81,721</u>	<u>\$48,988</u>	<i>Total Maintenance of Property</i>	<u>\$42,748</u>	<u>\$46,721</u>	<u>\$44,811</u>
\$1,063	.....	+	\$10,613	\$11,676	\$11,664	Extraordinary—			
14,563	.....	—	14,563	.....	.....	Compensation Awards			
.....	R\$71,409	—	71,409	.....	.....	Establishment of Work Camp			
.....	11,534	—	4,565	6,969	.....	Control—Farm Production			
.....	{ 726 }	—	3,383	784	.....	Control—Reappropriated Projects			
.....	[R 3,441]					Control—Fire Loss			
.....		+	3,383	3,383	1,228	Fire Loss—Piggery			
<u>\$15,626</u>	<u>\$87,110</u>	<u>—</u>	<u>\$79,924</u>	<u>\$22,812</u>	<u>\$12,892</u>	<i>Total Extraordinary</i>			
\$2,382	.....	+	\$2,100	\$4,482	\$4,165	Additions and Improvements—			
198	.....			198	193	Buildings and Grounds	\$11,550	\$11,400	\$10,000
.....	.....	+	2,150	2,150	125	Office Equipment	605	977	977
.....	.....	+	7,000	7,000	6,618	Agricultural and Conservation Equipment			
5,650	.....	+	13,875	19,525	6,296	Vehicular Equipment		3,850	3,850
.....	.....					Household and Security Equipment	2,600	5,200	5,200
						Medical Equipment		790	790
<u>\$8,230</u>	<u>.....</u>	<u>+</u>	<u>\$25,125</u>	<u>\$33,355</u>	<u>\$17,397</u>	<i>Total Additions and Improvements.</i>	<u>\$14,755</u>	<u>\$22,217</u>	<u>\$20,817</u>
<u>\$1,562,466</u>	<u>\$87,110</u>	<u>+</u>	<u>\$50,633</u>	<u>\$1,700,209</u>	<u>\$1,629,742</u>	<i>Total Appropriation</i>	<u>\$1,685,775</u>	<u>\$1,829,691</u>	<u>\$1,803,116</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

739-100. TRAINING SCHOOL FOR BOYS

This institution, for which capital construction funds are included in the 1964 Institutions Bond Issue, will provide specialized facilities to meet the needs of 200 boys 13 years of age and under, who are presently committed to the State Home for Boys at Jamesburg. These are children identified as serious behavior problems at an early age, who have been exposed to the special services provided for children in their communities, and for whom there is no alternative to institutionalization. The physical plant will be developed to enable staff to deal with the boys in small groups and to provide a living experience that will be useful in their eventual return to successful community adjustment. Since virtually all the boys will return to the public school system, a remedial education curriculum will be part of the program.

It is anticipated that a superintendent will soon be appointed for this institution. He will work closely with the architect, the Bureau of Construction and others in developing plans for the institution. A formal name for the institution is under consideration. The location is planned on State-owned property at the Neuropsychiatric Institute, Princeton.

Budgeted Positions						1963 Actual	1964 Actual	1965 Appropriated	1966 Requested 2	1966 Recommended 2
364	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966			
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended		

					Additions and Improvements— Office Equipment \$1,485 \$1,485 Vehicular Equipment 1,900 1,900 <i>Total Additions and Improvements.</i> \$3,385 \$3,385 <i>Total Appropriation</i> \$22,637 \$22,137
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740-100. STATE HOME FOR BOYS, JAMESBURG

365 This cottage type institution, pursuant to R. S. 40:4-156, is for male juveniles between the ages of 8 and 16 committed by the Juvenile Courts. Cottage life; organized recreation; the development of work habits; preliminary training in certain skills; vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches 21 years of age with release on parole determined by a boy's progress as judged by the staff and Board of Managers. There are 3 new buildings and a camp which will be ready for occupancy in the spring. An existing cottage will be replaced by 1 of the new buildings (40 beds). The present capacity will be increased by 40 beds with another of the new buildings. The new special treatment unit (50 beds) will accommodate those boys who do not fit in with the other boys in the institution. The camp for 60 boys located at the Wharton Tract should be ready in July. These boys will help in reforestation.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	245	260	274	285	284			
Resident Employees	55	57	61	65	.....	Resident 7/1	680	690
Average Daily Population	633	637	675	700	700	Commitments	647	663
Buildings Designed for Population of	500	499	499	599	599	Recommit. from Parole..	154	132
Ratio: Positions to Population..	1:2.6	1:2.4	1:2.5	1:2.5	1:2.5	Returns	1,126	1,290
Food Consumed—Daily Per						Recalls	108	94
Capita	\$5737	\$6180	\$5800	\$6300	\$6100	Transfers Out	36	61
Annual Per Capita	\$2,409	\$2,576	\$2,560	\$2,948	\$2,785	Releases	1,773	1,889
Daily Per Capita	\$6.60	\$7.04	\$7.01	\$8.08	\$7.63	Parole	765	764
						Other	1,008	1,125
						Resident 6/30	690	731

740-100. STATE HOME FOR BOYS, JAMESBURG

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$1,203,047		+\$60,929	\$1,326,111	\$1,279,682	Salaries—			
62,135					Other Employees	\$1,363,272	\$1,495,780	\$1,445,513
8,476			8,476	8,476	New Positions	35,611	48,308	29,810
					Food in Lieu of Cash	7,172	7,704	7,704
\$1,273,658		+\$60,929	\$1,334,587	\$1,288,158	Total Salaries	\$1,406,055	\$1,551,792	\$1,483,027
				\$140,895	Materials and Supplies—			
				52,837	Food—Gross	\$142,898	\$160,965	\$155,855
					Less: Farm Production	58,000	58,000	58,000
\$85,289		+ \$2,824	\$88,113	\$88,058	Food—Cash	\$84,898	\$102,965	\$97,855
70,000		— 1,435	68,565	68,522	Fuel and Utilities	70,000	70,000	70,000
2,400		+ 235	2,635	2,574	Printing and Office	2,400	2,600	2,600
29,000		+ 12,478	41,478	40,133	Agricultural and Conservation	27,500	27,500	27,500
2,750		+ 1,000	3,750	3,661	Vehicular	4,500	3,750	3,750
21,925		— 1,430	20,495	20,366	Household and Security	22,275	24,100	24,100
33,450		— 660	32,790	32,768	Clothing	33,350	36,700	36,700
7,762		— 100	7,662	7,640	Medical	7,762	8,050	8,050
9,300			9,300	9,240	Education and Rehabilitation	9,800	10,800	10,800
\$261,876		+\$12,912	\$274,788	\$272,962	Total Materials and Supplies	\$262,485	\$286,465	\$281,355
					Services Other Than Personal—			
\$1,000		— \$99	\$901	\$894	Travel	\$1,000	\$1,000	\$1,000
5,250			5,250	5,090	Telephone	5,759	5,672	5,672
10,516			10,516	3,285	Insurance	4,089	16,950	16,950
1,700		+ 1,300	3,000	2,724	Household and Security	2,000	3,000	3,000
100		+ 125	225	162	Advertising	150	150	150
500			500	455	Subscriptions and Memberships	450	500	500

1,295	.....	+	45	1,340	1,340	Postage	1,295	1,340	1,340
800	.....			800	791	Entertainment	1,000	1,000	1,000
72	.....			72	70	Rent—Other	72	72	72
7,720	.....	+	3,700	11,420	11,417	Medical	8,500	11,500	11,500
1,420	.....			1,420	992	Rehabilitation	1,420	1,500	1,500
	.....					Staff Training	100	100	100
1,300	.....	+	427	1,727	1,708	Other Professional	1,300	1,500	1,500
150	.....	+	73	223	223	Other	150	250	250
<u>\$31,823</u>	<u>.....</u>	<u>+</u>	<u>\$5,571</u>	<u>\$37,394</u>	<u>\$29,151</u>	<i>Total Services Other Than Personal</i>	<u>\$27,285</u>	<u>\$44,534</u>	<u>\$44,534</u>
						Maintenance of Property—			
						Recurring—			
\$19,800	.....			\$19,800	\$19,762	Buildings and Grounds	\$19,800	\$21,800	\$21,500
500	.....			500	490	Office Equipment	500	500	500
1,000	.....	+	\$400	1,400	1,307	Agricultural and Conservation Equip- ment	1,000	1,000	1,000
1,500	.....	+	500	2,000	1,903	Vehicular Equipment	1,500	1,750	1,750
2,400	.....			2,400	2,378	Household and Security Equipment	2,400	2,400	2,400
	.....	+	100	100		Medical Equipment			
						Non-Recurring and Replacements—			
5,000	.....	+	475	5,475	2,014	Buildings and Grounds	30,845	39,620	39,620
384	.....			384	376	Office Equipment	576	1,307	1,307
2,500	.....	+	700	3,200	3,130	Agricultural and Conservation Equip- ment	3,700	5,100	5,100
3,780	.....			3,780	3,691	Vehicular Equipment	6,785	10,100	10,100
6,365	.....	—	350	6,015	4,994	Household and Security Equipment	4,900	9,912	9,912
485	.....	+	3,648	4,133	800	Medical Equipment	1,250	520	520
	.....					Education Equipment	375	400	400
<u>\$43,714</u>	<u>.....</u>	<u>+</u>	<u>\$5,473</u>	<u>\$49,187</u>	<u>\$40,845</u>	<i>Total Maintenance of Property</i>	<u>\$73,631</u>	<u>\$94,409</u>	<u>\$94,109</u>
						Extraordinary—			
\$2,080	.....	+	\$9,103	\$11,183	\$11,178	Compensation Awards	\$2,080	\$2,080	\$2,080
	\$18,477	—	18,477			Control—Farm Production			
	54,490	—	36,810	17,680		Control—Reappropriated Projects			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{ \$357 } R { 2,996 }	— \$1,345	\$2,008	.....	Control—Fire Loss .....	.....	.....	.....
.....		+ 1,345	1,345	\$425	Fire Loss—Wilson School .....	.....	.....	.....
\$2,080	\$76,320	—\$46,184	\$32,216	\$11,603	Total Extraordinary	\$2,080	\$2,080	\$2,080
\$12,475		+\$17,987	\$30,462	\$5,102	Additions and Improvements—			
910		+ 35	945	944	Buildings and Grounds	\$2,790	\$19,315	\$19,315
800			800	517	Office Equipment		1,862	1,862
					Agricultural and Conservation Equipment			
2,980			2,980	2,795	Vehicular Equipment		1,000	1,000
540			540	526	Household and Security Equipment	1,900	64,200	24,200
					Medical Equipment			
					Education and Rehabilitation Equipment	400		
\$17,705		+\$18,022	\$35,727	\$9,884	Total Additions and Improvements	\$5,090	\$86,377	\$46,377
\$1,630,856	\$76,320	+\$56,723	\$1,763,899	\$1,652,603	Total Appropriation	\$1,776,626	\$2,065,657	\$1,951,482

741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls, pursuant to R. S. 30:4-157. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

Workload Data:	1963	1964	1965	1966	1966	1963	1964
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual

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1. *Journal of Management Studies*, 1996, 33, 1, 1-14.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
370	\$400	.....	+ \$261	\$661	\$589	Services Other Than Personal—		
	5,150	.....	.....	5,150	5,029	Travel	\$400	\$500
	3,568	.....	.....	3,568	1,227	Telephone	5,150	5,780
	1,270	.....	— 80	1,190	1,018	Insurance	1,338	7,634
	25	.....	.....	25	20	Household and Security	1,100	1,100
	140	.....	.....	140	127	Advertising	25	25
	.....	.....	+ 2,006	2,006	1,976	Subscriptions and Memberships	140	130
	1,450	.....	+ 12	1,462	1,450	Legal and Investigative .....	.....	200
	700	.....	.....	700	642	Postage	1,450	1,500
	325	.....	— 12	313	312	Entertainment	700	650
	4,500	.....	+ 3,385	7,885	7,539	Rent—Other	325	312
	450	.....	— 205	245	228	Medical	9,500	7,500
	2,304	.....	.....	2,304	2,237	Rehabilitation	350	300
	525	.....	+ 8	533	533	Other Professional	2,215	2,320
						Other	533	578
	\$20,807	.....	+ \$5,375	\$26,182	\$22,927	Total Services Other Than Personal	\$23,226	\$29,861
								\$28,479
						Maintenance of Property—		
						Recurring—		
	\$5,000	.....	+ \$2,237	\$7,237	\$7,209	Buildings and Grounds	\$5,500	\$6,000
	225	.....	+ 50	275	260	Office Equipment	200	250
	.....	.....	+ 150	150	144	Agricultural and Conservation Equip- ment	250	150
	350	.....	.....	350	269	Vehicular Equipment	300	300
	1,000	.....	+ 500	1,500	1,426	Household and Security Equipment ..	1,000	1,200
	.....	.....	+ 50	50	37	Medical Equipment .....	.....	.....
	.....	.....	.....	.....	.....	Education Equipment	150	100

5,975	.....	+ 13,695	19,670	10,599	Non-Recurring and Replacements—			
418	.....	— 46	372	372	Buildings and Grounds	30,740	41,815	30,815
2,150	.....	.....	2,150	2,121	Office Equipment	692	469	469
4,650	.....	.....	4,650	2,080	Vehicular Equipment	1,760	.....	.....
395	.....	— 50	345	288	Household and Security Equipment ..	4,200	2,293	2,293
1,032	.....	.....	1,032	722	Medical Equipment .....	.....	.....	.....
					Education and Rehabilitation Equip- ment	4,280	1,208	1,208
<u>\$21,195</u>	<u>.....</u>	<u>+\$16,586</u>	<u>\$37,781</u>	<u>\$25,527</u>	<i>Total Maintenance of Property</i>	<u>\$49,072</u>	<u>\$53,885</u>	<u>\$42,785</u>
					Extraordinary—			
\$2,028	.....	+ \$4,120	\$6,148	\$6,148	Compensation Awards	\$3,552	\$3,531	\$3,531
.....	\$39,165	— 17,391	21,774	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	73	.....	73	.....	Fire Loss—Cubberley Cottage .....	.....	.....	.....
<u>\$2,028</u>	<u>\$39,238</u>	<u>—\$13,271</u>	<u>\$27,995</u>	<u>\$6,148</u>	<i>Total Extraordinary</i>	<u>\$3,552</u>	<u>\$3,531</u>	<u>\$3,531</u>
					Additions and Improvements—			
\$6,225	.....	+\$11,420	\$17,645	\$16,849	Buildings and Grounds	\$3,725	\$13,740	\$3,740
112	.....	.....	112	110	Office Equipment	400	415	415
1,340	.....	.....	1,340	270	Household and Security Equipment	1,035	.....	.....
<u>\$7,677</u>	<u>.....</u>	<u>+\$11,420</u>	<u>\$19,097</u>	<u>\$17,229</u>	<i>Total Additions and Improvements</i> ..	<u>\$5,160</u>	<u>\$14,155</u>	<u>\$4,155</u>
<u>\$872,760</u>	<u>\$39,238</u>	<u>+\$36,475</u>	<u>\$948,473</u>	<u>\$897,577</u>	<i>Total Appropriation</i>	<u>\$965,877</u>	<u>\$1,035,220</u>	<u>\$977,333</u>

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This Center was established in July, 1950 under R. S. 30:4-177.32. It is a correctional facility for 20 selected, male, adolescent offenders who are sent by the juvenile courts of the State. Admission is a condition of probation, for a period of approximately four months. The criteria for admission are as follows: 16 to 18 years of age, no previous commitment to a State training school, no psychosis or severe mental retardation. The program provides opportunities for the boys in residence to change their delinquent attitudes, values and pattern of behavior into conventional ones so that they may be better able to contribute to the community. The program consists of a work situation for all the boys, opportunities to maintain contacts with their families and the community, and guided group interaction sessions for all the boys in residence, five evenings each week. This facility is located on 390 acres in East Amwell Township, Hunterdon County.

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS									
		1963	1964	1965	1966	1966			
Workload Data:		Actual	Actual	Appropriated	Requested	Recommended		1963 Actual	1964 Actual
Budgeted Positions		7	6	6	6	6			
Resident Employees		3	2	3	3		Resident 7/1	19	19
Average Daily Population		20	19	20	20	20	Commitments	68	72
Buildings Designed for Population of		20	20	20	20	20	Transfers Out	..	8
Ratio: Positions to Population..		1:2.9	1:3.2	1:3.3	1:3.3	1:3.3	Returned to Community .	55	49
Food Consumed—Daily Per Capita		\$9263	\$8583	\$9000	\$9000	\$9000	Other Releases	13	15
Annual Per Capita		\$2,663	\$2,492	\$2,793	\$2,751	\$2,704	Resident 6/30	19	19
Daily Per Capita		\$7.30	\$6.81	\$7.65	\$7.54	\$7.41			
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	1966 Requested	1966 Recommended	
\$38,968		—\$1,479	\$37,489	\$34,416	Salaries—				
504			504	504	Other Employees	\$38,518	\$39,480	\$38,944	
					Food in Lieu of Cash	396	504	288	
\$39,472		—\$1,479	\$37,993	\$34,920	Total Salaries	\$38,914	\$39,984	\$39,232	
\$6,149		— \$200	\$5,949	\$5,893	Materials and Supplies—				
2,600		— 400	2,200	1,962	Food—Cash	\$6,570	\$6,570	\$6,570	
200			200	185	Fuel and Utilities	3,500	3,300	3,300	
100			100	84	Printing and Office	200	200	150	
700		+ 125	825	812	Agricultural and Conservation	50	100	50	
800		— 23	777	775	Vehicular	700	750	750	
340		— 100	240	224	Household and Security	800	800	775	
.....					Clothing	300	300	300	
					Rehabilitation		80	80	
\$10,889		— \$598	\$10,291	\$9,935	Total Materials and Supplies	\$12,120	\$12,100	\$11,975	

\$250	.....	— \$100	\$150	\$61	Services Other Than Personal—			
700	.....	— 50	650	521	Travel	\$250	\$150	\$150
142	.....		142		Telephone	550	550	550
	.....				Insurance	211	130	130
150	.....		150	130	Subscriptions and Memberships		25	25
	.....	+	25	25	Postage	150	150	150
	.....				Medical		100	75
\$1,242	.....	— \$125	\$1,117	\$737	<i>Total Services Other Than Personal</i>	\$1,161	\$1,105	\$1,080
					Maintenance of Property—			
					Recurring—			
\$900	.....		\$900	\$750	Buildings and Grounds	\$800	\$800	\$800
30	.....		30		Office Equipment	30	30	25
200	.....	+	\$200	303	Vehicular Equipment	200	200	200
200	.....		200	10	Household and Security Equipment..	50	50	25
					Non-Recurring and Replacements—			
5,210	.....		5,210	304	Buildings and Grounds		750	750
395	.....	— 13	382	381	Office Equipment	130		
	.....				Vehicular Equipment	2,120		
	.....	+	900		Household and Security Equipment...	126		
\$6,935	.....	+\$1,087	\$8,022	\$1,748	<i>Total Maintenance of Property</i>	\$3,456	\$1,830	\$1,800
					Extraordinary—			
	\$569	.....	\$569		Control—Reappropriated Projects			
	\$569	.....	\$569		<i>Total Extraordinary</i>			
					Additions and Improvements—			
		+	\$400		Buildings and Grounds			
					Office Equipment	\$200		
		+	\$400		<i>Total Additions and Improvements.</i>	\$200		
\$58,538	\$569	— \$715	\$58,392	\$47,340	<i>Total Appropriation</i>	\$55,851	\$55,019	\$54,087

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

This facility was established in July, 1960 under R. S. 30:4-177.32. This statute enables the juvenile courts of the State to send selected offenders to this and similar facilities as a condition of probation for a period of approximately four months. The facility is designed to deal with 20 male offenders at a time, who are 16 or 17 years of age. The main features of the program are a work situation, opportunities to maintain community contact, and guided group interaction sessions five evenings a week. The major objective of the program is to assist the residents to develop attitudes and values enabling them to pursue a conventional style of life upon their return to the community.

Workload Data:	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	7	6	6	6	6			
Resident Employees	3	3	3	3	....	Resident 7/1	20	20
Average Daily Population	20	20	20	20	20	Admitted	61	69
Buildings Designed for Population of	20	20	20	20	20	Returned to Community ..	52	58
Ratio: Positions to Population..	1:2.8	1:3.3	1:3.3	1:3.3	1:3.3	Other Releases	9	8
Food Consumed—Daily Per Capita	\$7677	\$7265	\$8400	\$8400	\$8400	Resident 6/30	20	23
Annual Per Capita	\$1,924	\$2,067	\$2,657	\$2,756	\$2,756			
Daily Per Capita	\$5.27	\$5.65	\$7.28	\$7.55	\$7.55			
Year Ending June 30, 1964								
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended				
\$32,784	.....	—\$1,031	\$31,753	\$27,556				
972	.....	.....	972	972				
\$33,756	.....	—\$1,031	\$32,725	\$28,528				
					Year Ending June 30, 1966			
					1965 Adjusted Approp.	1966 Requested	1966 Recommended	
Salaries—								
Other Employees					\$36,424	\$38,413	\$38,413	
Food in Lieu of Cash					792	684	684	
Total Salaries					\$37,216	\$39,097	\$39,097	

\$6,149	.....	—\$1,000	\$5,149	\$4,997	Materials and Supplies—			
3,300	.....		3,300	3,182	Food—Cash	\$6,132	\$6,132	\$6,132
150	.....		150	146	Fuel and Utilities	3,350	3,350	3,350
200	.....		200	196	Printing and Office	150	150	150
425	.....	+ 250	675	670	Agriculture and Conservation	200	200	200
700	.....	— 100	600	566	Vehicular	575	600	600
340	.....		340	340	Household and Security	700	700	600
50	.....		50	45	Clothing	340	340	340
100	.....		100	93	Medical	50	50	50
					Rehabilitation	100	100	100
\$11,414	.....	— \$850	\$10,564	\$10,235	<i>Total Materials and Supplies</i>	\$11,597	\$11,622	\$11,522
					Services Other Than Personal—			
\$150	.....		\$150	\$132	Travel	\$150	\$250	\$250
700	.....		700	688	Telephone	700	700	700
188	.....		188	.....	Insurance	227	100	100
50	.....		50	10	Subscriptions and Memberships	25	25	25
65	.....		65	65	Postage	50	50	50
475	.....		475	351	Medical	350	350	350
25	.....		25	25	Other	25	25	25
\$1,653	.....		\$1,653	\$1,271	<i>Total Services Other Than Personal</i>	\$1,527	\$1,500	\$1,500
					Maintenance of Property—			
\$900	.....	— \$125	\$775	\$754	Recurring—			
30	.....		30	1	Buildings and Grounds	\$550	\$750	\$750
25	.....		25	13	Office Equipment	30	30	25
					Agricultural and Conservation Equip- ment	25	25	25
150	.....	+ 175	325	319	Vehicular Equipment	200	250	250
150	.....		150	97	Household and Security Equipment ..	50	100	100
					Non-Recurring and Replacements—			
					Vehicular Equipment		1,750	1,750
\$1,255	.....	+ \$50	\$1,305	\$1,184	<i>Total Maintenance of Property</i> ...	\$855	\$2,905	\$2,900

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

Orig. & Supplemental (S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	.....	+ \$201	\$201	\$191	Extraordinary—	.....	.....
.....	\$5,390	.....	5,390	.....	Compensation Awards .....	.....	.....
.....	\$5,390	+ \$201	\$5,591	\$191	Control—Reappropriated Projects .....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....
\$138	.....	.....	\$138	\$126	Additions and Improvements—	.....	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	\$1,950	.....
\$138			\$138	\$126	<i>Total Additions and Improvements</i>	\$1,950	
\$48,216	\$5,390	—\$1,630	\$51,976	\$41,535	<i>Total Appropriation</i>	\$53,145	\$55,019

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746-100. RESIDENTIAL GROUP CENTER, OCEAN

This institution was opened on November 20, 1963 pursuant to R. S. 39:4-177.32. The program is the same as that at the other Residential Group Centers. It deals with selected male juvenile delinquents who are sent by the juvenile courts of the State, as a condition of probation. The 20 boys in residence are selected on the basis of the following criteria: 16 and 17 years of age; no previous commitment to State training school; not psychotic; and not severely mentally retarded. The length of stay for the residents is approximately four months. The aim is to provide opportunities for the reorientation of the residents' attitudes and styles of life so that they may be restored to the community as responsible young adults. The program consists of: (a) work situation provided by the Division of Fish and Game; (b) contacts with their families and the community, and (c) guided group interaction sessions, for all the boys in residence, five evenings each week. It is located on the grounds of the State Game Farm, at Forked River, in Ocean County.

Workload Data:	1963	1964	1965	1966	1966	1963	1964
	Actual	Actual (7 months)	Appropriated	Requested	Recommended	Actual	Actual

Budgeted Positions	6	6	6	6	6	Resident 7/1	0
Resident Employees	...	4	4	4	...	Commitments	51
Average Daily Population	...	15	20	20	20	Transfers In	8
Buildings Designed for Population of	...	20	20	20	20	Returned to Community ..	28
Ratio: Positions to Population ..	...	...	1:3.3	1:3.3	1:3.3	Other Releases	9
Food Consumed—Daily Per Capita	...	...	\$,9000	\$,9000	\$,9000	Resident 6/30	22
Annual Per Capita	...	...	\$2,527	\$2,934	\$2,751		
Daily Per Capita	...	...	\$6.92	\$8.04	\$7.54		

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....		+\$20,206	\$20,206	\$19,345	Salaries—		
.....					Other Employees	\$35,296	\$39,297
.....					Food in Lieu of Cash	792	792
.....		+\$20,206	\$20,206	\$19,345	<i>Total Salaries</i>	\$35,296	\$40,089
.....							\$37,506
.....		+\$4,908	\$4,908	\$4,722	Materials and Supplies—		
.....		+ 3,520	3,520	3,307	Food—Cash	\$6,570	\$6,570
.....		+ 248	248	235	Fuel and Utilities	3,200	5,400
.....					Printing and Office	200	200
.....					Agricultural and Conservation	100	100
.....		+ 550	550	345	Vehicular	450	450
.....		+ 2,396	2,396	2,273	Household and Security	700	700
.....		+ 531	531	493	Clothing	340	340
.....		+ 50	50	35	Medical	100	100
.....		+\$12,203	\$12,203	\$11,410	<i>Total Materials and Supplies</i>	\$11,660	\$13,860
.....							\$13,485
.....		+ \$200	\$200	\$199	Services Other Than Personal—		
.....		+ 569	569	439	Travel	\$250	\$250
.....		+ 448	448	448	Telephone	700	700
.....		+ 130	130	130	Insurance	221	95
.....					Postage	130	100

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Year Ending June 30, 1964			1965 Adjusted Approp.	Year Ending June 30, 1966	
		Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....		+ \$275	\$275	\$275	Rent—Other .....	.....	.....
.....		+ 200	200	185	Medical	\$1,500	\$900
.....		+ \$1,822	\$1,822	\$1,676	<i>Total Services Other Than Personal</i>	\$2,801	\$2,045
.....					<i>Maintenance of Property—</i>	.....	.....
.....					Recurring—	.....	.....
.....		+ \$450	\$450	\$371	Buildings and Grounds	\$500	\$700
.....					Office Equipment	30	30
.....		+ 75	75	74	Vehicular Equipment	150	150
.....					Household and Security Equipment ...	100	100
.....					<i>Non-Recurring and Replacements—</i>	.....	.....
.....					Vehicular Equipment .....	.....	1,700
.....		+ \$525	\$525	\$445	<i>Total Maintenance of Property</i>	\$780	\$2,680
.....					<i>Extraordinary—</i>	.....	.....
\$12,000	\$32,172	—\$43,842	\$330	.....	Control—General Expenses .....	.....	.....
.....	R306	— 57	249	.....	Control—Fire Loss .....	.....	.....
.....		+ 57	57	\$57	Fire Loss—Furniture .....	.....	.....
\$12,000	\$32,478	—\$43,842	\$636	\$57	<i>Total Extraordinary .....</i>	.....	.....
.....		+ \$1,459	\$1,459	\$1,352	<i>Additions and Improvements—</i>	.....	.....
.....		+ 795	795	701	Office Equipment .....	.....	.....
.....		+ 7,000	7,000	6,718	Agricultural and Conservation Equipment .....	.....	.....
.....		+ 7,350	7,350	7,238	Vehicular Equipment .....	.....	.....
.....					Household and Security Equipment ...	.....	.....
.....		+ \$16,604	\$16,604	\$16,009	<i>Total Additions and Improvements.</i>	.....	.....
\$12,000	\$32,478	+ \$7,518	\$51,996	\$48,942	<i>Total Appropriation</i>	\$50,537	\$58,674
.....							\$55,011

747-100. RESIDENTIAL GROUP CENTER, TURRELL

This is the only Residential Group Center for delinquent girls in the State, operating under R. S. 30:4-177.32. There are accommodations for 18 girls who are sent by juvenile courts throughout the State. Girls are admitted as a condition of probation for a period of approximately four months. Admission criteria are as follows: 16 through 18 years of age; non-psychotic or not severely mentally retarded; no previous commitment to a State correctional institution; not pregnant at the time of admission. The main features of the program are: work situations at the State Hospital, Marlboro and the Arthur Brisbane Child Treatment Center; opportunity to keep in contact with the community; and guided group interaction sessions five evenings a week.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	7	6	6	6	6	Resident 7/1	17	15
Resident Employees	3	3	3	3	....	Commitments	57	51
Average Daily Population	17	15	18	18	18	Returned to Community ..	36	30
Buildings Designed for Population of	18	18	18	18	18	Other Releases	23	19
Ratio: Positions to Population..	1:2.4	1:3.0	1:3.0	1:3.0	1:3.0	Resident 6/30	15	17
Food Consumed—Daily Per								
Capita	\$8191	\$7314	\$8400	\$9000	\$8400			
Annual Per Capita	\$2,717	\$3,278	\$2,871	\$3,347	\$3,320			
Daily Per Capita	\$7.44	\$8.96	\$7.87	\$9.17	\$9.10			

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$32,461		+ \$650	\$33,111	\$30,918	Salaries—		
864			864	864	Other Employees	\$35,643	\$37,646
					Food in Lieu of Cash	288	588
\$33,325		+ \$650	\$33,975	\$31,782	Total Salaries	\$35,931	\$38,234
							\$38,222
\$4,612		—\$1,500	\$3,112	\$3,111	Materials and Supplies—		
3,200			3,200	3,165	Food—Cash	\$5,519	\$5,913
					Fuel and Utilities	3,200	3,200

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

747-100. RESIDENTIAL GROUP CENTER, TURRELL

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
	\$200	.....	.....	\$200	\$199	Printing and Office	\$200	\$200	\$200
	100	.....	.....	100	99	Agricultural and Conservation	50	50	50
	500	.....	.....	500	305	Vehicular	500	500	500
	720	.....	.....	720	719	Household and Security	720	720	720
	100	.....	.....	100	96	Clothing	200	200	200
	350	.....	.....	350	336	Medical	350	350	350
	100	.....	.....	100	54	Rehabilitation	100	100	100
	<u>\$9,882</u>	<u>.....</u>	<u>—\$1,500</u>	<u>\$8,382</u>	<u>\$8,084</u>	<i>Total Materials and Supplies</i>	<u>\$10,839</u>	<u>\$11,233</u>	<u>\$10,839</u>
						Services Other Than Personal—			
	\$250	.....	— \$28	\$222	\$213	Travel	\$300	\$250	\$250
	700	.....	+ 28	728	727	Telephone	700	700	700
	89	.....	.....	89	.....	Insurance	102	45	45
	350	.....	.....	350	350	Household and Security	350	350	350
	50	.....	.....	50	35	Subscriptions and Memberships	50	50	35
	150	.....	.....	150	115	Postage	150	150	150
	1,500	.....	+ 500	2,000	1,997	Medical	2,000	2,000	2,000
	1,827	.....	— 450	1,377	1,319	Rehabilitation	500	1,400	1,400
	<u>\$4,916</u>	<u>.....</u>	<u>+ \$50</u>	<u>\$4,966</u>	<u>\$4,756</u>	<i>Total Services Other Than Personal</i>	<u>\$4,152</u>	<u>\$4,945</u>	<u>\$4,930</u>
						Maintenance of Property—			
						Recurring—			
	\$500	.....	.....	\$500	\$464	Buildings and Grounds	\$500	\$500	\$500
	30	.....	.....	30	30	Office Equipment	30	30	30
	125	.....	+ \$50	175	170	Vehicular Equipment	125	125	50
	100	.....	+ 250	350	307	Household and Security Equipment ..	100	200	200

381	2,120	.....	— 200	1,920	1,705	Non-Recurring and Replacements—		
	.....	.....	+ 858	858	839	Vehicular Equipment .....	.....	.....
	\$2,875	.....	+ \$958	\$3,833	\$3,515	Household and Security Equipment ..	175	175
						<i>Total Maintenance of Property</i>	\$755	\$1,030
								\$955
						Extraordinary—		
		R\$2,333	— \$858	\$1,475	.....	Control—Reappropriated Projects .....	.....	.....
		R 393	— 250	143	.....	Control—Fire Loss .....	.....	.....
			+ 250	250	\$250	Fire Loss—Office .....	.....	.....
		\$2,726	— \$858	\$1,868	\$250	<i>Total Extraordinary</i> .....	.....	.....
						Additions and Improvements—		
	\$314	.....	+ \$500	\$814	\$797	Buildings and Grounds	\$2,950	\$2,950
	.....	.....	.....	.....	.....	Vehicular Equipment	1,860	1,860
	275	.....	.....	275	238	Rehabilitation Equipment .....	.....	.....
	\$589	.....	+ \$500	\$1,089	\$1,035	<i>Total Additions and Improvements</i>	\$4,810	\$4,810
	\$51,587	\$2,726	— \$200	\$54,113	\$49,422	<i>Total Appropriation</i>	\$51,677	\$60,252
								\$59,756

760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in 3 areas: Institutional Service, Admission and Classification, and Community Services.

Institutional Service involves a consultative relationship with the 5 training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates to improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process.

Community Services provide post-institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services. A Day Care program, begun in fiscal year 1964 on a pilot basis, provides care and activity for retarded children excluded from public schools because of the severity of their handicap.

Provision is made to purchase residential care of mentally retarded in non-State facilities. This service will be available providing the individual is declared eligible and has applied for admission to an institution in this Department. This Division will certify that required residential care is not presently available in a State facility, and that the individual is in immediate need of care and treatment.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	48	50	54	70	63
Division Waiting List (Community and Institutional)					
As of July 1	889	1,150	1,370	1,170	....
Community	788	1,056	1,268	1,070	....
Institutional Transfer	101	94	102	100	....
Added	648	648	700	700	....
Removed	387	428	900	1,100	....
As of June 30	1,150	1,370	1,170	770	....
Community	1,056	1,268	1,070	720	....
Institutional Transfer	94	102	100	50	....

Field Services

	Post Institutional		Waiting List Requiring Field Services		Community Referrals		Community Investigations		Total Caseload	
	1963	1964	1963	1964	1963	1964	1963	1964	1963	1964
July 1	337	320	674	912	527	819	....	168	1,538	2,219
Added	269	266	625	605	1,097	1,074	957	742	2,948	2,687
Removed	286	258	387	360	805	968	789	741	2,267	2,327
June 30	320	328	912	1,157	819	925	168	169	2,219	2,579

Year Ending June 30, 1964

Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$238,553}		+\$12,862	\$264,954	\$258,765
13,539}				
\$252,092		+\$12,862	\$264,954	\$258,765

Salaries—

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Year Ending June 30, 1966 Recom- mended
Other Employees	\$279,272	\$305,371	\$301,079
New Positions	12,738	90,397	53,013
Total Salaries	\$292,010	\$395,768	\$354,092

\$4,450	.....		\$4,450	\$4,376	Materials and Supplies—			
850	.....		850	823	Printing and Office	\$4,750	\$5,800	\$5,275
100	.....		100	89	Scientific	850	850	850
					Education and Rehabilitation	150	150	150
\$5,400	.....		\$5,400	\$5,288	<i>Total Materials and Supplies</i>	\$5,750	\$6,800	\$6,275
\$2,200	.....	+	\$225	\$2,425	Services Other Than Personal—			
5,500	.....			5,500	Travel	\$3,100	\$4,200	\$3,500
652	.....			652	Telephone	6,400	8,275	7,500
730	.....			730	Insurance			
100	.....			100	Household and Security	730	730	730
2,000	.....			2,000	Subscriptions and Memberships	130	130	130
4,340	.....	+	7,850	12,190	Postage	1,700	2,000	2,000
1,350	.....	—	1,350	12,114	Rent—Central Motor Pool	13,700	15,000	15,000
600	.....			600	Rent—Other			
					Staff Training	600	600	600
					Other Professional	4,000	6,000	4,000
\$17,472	.....	+	\$6,725	\$24,197	<i>Total Services Other Than Personal</i>	\$30,360	\$36,935	\$33,460
\$500	.....			\$500	Maintenance of Property—			
					Recurring—			
2,082	.....			2,082	Office Equipment	\$450	\$450	\$450
					Non-Recurring and Replacements—			
\$2,582	.....			\$2,582	Office Equipment	3,162	2,841	2,841
					Scientific Equipment	250		
					<i>Total Maintenance of Property</i>	\$3,862	\$3,291	\$3,291
		+	\$1,302	\$1,302	Extraordinary—			
		+	7,138	7,138	Compensation Awards			
					Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs	\$1,000,000	\$1,000,000	\$500,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$25,000	.....	.....	\$25,000	\$24,914	Day Care	\$75,000	\$225,000
.....	\$331	.....	331	.....	Control—Reappropriated Projects	\$547,470	.....
\$25,000	\$331	+ \$8,440	\$33,771	\$33,268	<i>Total Extraordinary</i>	\$1,075,000	\$725,000
\$420	.....	.....	\$420	\$408	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment	\$1,930	\$3,634
\$420	.....	.....	\$420	\$408	<i>Total Additions and Improvements</i>	\$1,930	\$3,634
\$302,966	\$331	+ \$28,027	\$331,324	\$323,138	<i>Total Appropriation</i>	\$1,408,912	\$1,125,752

¹ It is recommended that unexpended balances in the accounts of the Department of Institutions and Agencies as of June 30, 1965 not to exceed \$500,000, be appropriated to augment the amount recommended for the purchase of residential care.

762-100. VINELAND STATE SCHOOL

Pursuant to R. S. 30:4-170, the Vineland State School is located at 2 centers: The main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

	1963	1964	1965	1966	1966	1963	1964
Workload Data:	Actual	Actual	Appro- priated	Requested	Recom- mended	Actual	Actual
Budgeted Positions	653	712	798	855	838		

Resident Employees	100	100	100	100	.....
Average Daily Population	1,969	1,950	2,000	2,000	2,000
Buildings Designed for Population of	1,515	1,515	1,515	1,515	1,515
Ratio: Positions to Population ..	1:3.1	1:2.7	1:2.5	1:2.3	1:2.4
Food Consumed—Daily Per Capita	\$1,678	\$1,882	\$2,072	\$2,313	\$2,193
Annual Per Capita	\$4.39	\$5.14	\$5.68	\$6.34	\$6.01
Daily Per Capita					

Resident 7/ 1	2,006	1,973
In Hospital	1,955	1,911
Temporary Visit	51	62
Admissions—Transfers ..	137	138
Admissions	67	84
Transfers	65	54
Births	5	..
Returns from Non-Resident	32	31
Releases to Non-Resident	92	71
Terminations	110	90
Transfers	53	26
Discharges	7	8
Deaths	50	56
Resident 6/30	1,973	1,981
In Hospital	1,911	1,931
Temporary Visit	62	50
Family Care 7/1	30	38
Added	29	37
Discharged	17	25
Returned	4	16
Family Care 6/30	38	34

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$2,660,379		+\$120,829	\$2,899,748	\$2,832,064
118,540				
26,947		+ 8,800	35,747	35,747
<u>\$2,805,866</u>		<u>+\$129,629</u>	<u>\$2,935,495</u>	<u>\$2,867,811</u>

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$3,048,339	\$3,460,948	\$3,384,006
New Positions	215,610	192,638	102,577
Food in Lieu of Cash	25,764	27,658	24,916
<i>Total Salaries</i>	<u>\$3,289,713</u>	<u>\$3,681,244</u>	<u>\$3,511,499</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
386					\$366,791	Materials and Supplies—			
					15,387	Food—Gross	\$379,600	\$419,750	\$379,600
						Less: Farm Production	25,000	25,000	25,000
	\$357,543		— \$4,505	\$353,038	\$351,404	Food—Cash	\$354,600	\$394,750	\$354,600
	125,000		+ 1,500	126,500	126,076	Fuel and Utilities	130,000	130,000	130,000
	2,800		+ 100	2,900	2,898	Printing and Office	2,800	4,000	3,000
	9,000		— 800	8,200	8,097	Agricultural and Conservation	8,500	8,500	8,500
	3,800		+ 600	4,400	4,391	Vehicular	4,300	4,500	4,500
	55,250		— 1,250	54,000	53,622	Household and Security	55,000	63,000	57,000
	60,300		— 1,800	58,500	58,355	Clothing	60,000	64,000	60,000
	45,100		— 3,000	42,100	42,077	Medical	41,900	45,000	41,900
	12,600		— 415	12,185	12,140	Education and Rehabilitation	12,600	13,100	13,100
	\$671,393		— \$9,570	\$661,823	\$659,060	Total Materials and Supplies	\$669,700	\$726,850	\$672,600
						Services Other Than Personal—			
	\$1,200		— \$100	\$1,100	\$1,036	Travel	\$1,800	\$2,000	\$2,000
	10,600		— 300	10,300	10,185	Telephone	10,600	10,600	10,600
	10,832			10,832	4,315	Insurance	4,300	22,735	22,735
	10,400			10,400	10,087	Household and Security	11,000	11,000	11,000
	150			150	141	Advertising	150	150	150
	300			300	299	Subscriptions and Memberships	300	300	300
	1,625			1,625	1,625	Postage	1,625	1,625	1,625
	1,200			1,200	1,174	Entertainment	1,200	1,200	1,200
			+ 30	30	30	Suggestion Awards			
	150			150	147	Rent—Other	90	150	150
	3,300		+ 2,746	6,046	6,023	Medical	6,300	6,300	6,300

9,500	.....	.....	9,500	9,394	Education and Rehabilitation	9,500	10,500	10,500
.....	.....	+ 105	105	105	Staff Training .....	.....	640	640
2,420	.....	+ 1,275	3,695	3,686	Other Professional	2,500	3,500	3,500
687	.....	.....	687	606	Other	700	1,000	1,000
<u>\$52,364</u>	.....	<u>+ \$3,756</u>	<u>\$56,120</u>	<u>\$48,853</u>	<i>Total Services Other Than Personal</i>	<u>\$50,065</u>	<u>\$71,700</u>	<u>\$71,700</u>
Maintenance of Property—								
Recurring—								
\$27,000	.....	.....	\$27,000	\$26,876	Buildings and Grounds	\$27,000	\$28,000	\$28,000
500	.....	+ \$150	650	616	Office Equipment	600	600	600
1,300	.....	.....	1,300	1,297	Agricultural and Conservation Equip-			
					ment	1,600	1,000	1,000
2,700	.....	+ 200	2,900	2,898	Vehicular Equipment	2,500	3,100	3,100
5,500	.....	.....	5,500	5,485	Household and Security Equipment ..	5,500	6,000	5,500
500	.....	.....	500	359	Medical Equipment	500	500	500
Non-Recurring and Replacements—								
6,000	.....	+ 20,769	26,769	19,042	Buildings and Grounds	15,800	30,600	30,600
1,911	.....	+ 50	1,961	1,947	Office Equipment	1,820	1,273	1,273
.....	.....	+ 3,077	3,077	2,407	Agricultural and Conservation Equip-			
					ment			
2,030	.....	+ 154	2,184	2,184	Vehicular Equipment	12,830	5,900	5,900
12,880	.....	.....	12,880	5,535	Household and Security Equipment ..	9,750	10,400	10,400
.....	.....	+ 1,654	1,654	1,654	Medical Equipment	6,700	4,800	4,800
.....	.....	.....	.....	.....	Education and Rehabilitation Equip-			
					ment	800	300	300
<u>\$60,321</u>	.....	<u>+ \$26,054</u>	<u>\$86,375</u>	<u>\$70,300</u>	<i>Total Maintenance of Property</i>	<u>\$85,400</u>	<u>\$92,473</u>	<u>\$91,973</u>
Extraordinary—								
.....	.....	+ \$4,823	\$4,823	\$4,822	Compensation Awards			
\$35,000	.....	+ 10,125	45,125	43,263	Family Care	\$43,200	\$48,000	\$45,600
.....	R\$9,333	— 9,000	333	.....	Control—Farm Production			
.....	59,320	— 33,214	26,106	.....	Control—Reappropriated Non-Capital ..			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Orig. & Supplemental (S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	{ \$85 R 96 }	— \$181	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+ 181	\$181	.....	Fire Loss—Hospital and Jenkinson ..	.....	.....	.....
\$35,000	\$68,834	— \$27,266	\$76,568	\$48,085	Total Extraordinary	\$43,200	\$48,000	\$45,600
\$11,800	.....	+ \$9,214	\$21,014	\$4,867	Additions and Improvements—			
1,211	.....	— 50	1,161	1,085	Buildings and Grounds	\$22,100	\$9,510	\$8,900
.....	.....	.....	.....	.....	Office Equipment	2,645	1,386	1,386
10,750	.....	+ 2,000	12,750	10,258	Agricultural and Conservation Equipment	2,000	.....	.....
5,100	.....	.....	5,100	4,382	Household and Security Equipment	16,760	40,945	25,085
2,665	.....	+ 285	2,950	2,939	Medical Equipment	3,950	650	650
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	2,400	2,170	2,170
\$31,526	.....	+ \$11,449	\$42,975	\$23,531	Total Additions and Improvements	\$49,855	\$54,661	\$38,191
\$3,656,470	\$68,834	+ \$134,052	\$3,859,356	\$3,717,640	Total Appropriation	\$4,187,933	\$4,674,928	\$4,431,563

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution which operates under the provisions of R. S. 30:4-173, was opened in January, 1928 and is administered by a 7-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The School is located 3 miles from Paterson and occupies 245 acres of land upon which there are 27 major buildings.

The School now accepts all grades of mental deficientes over 5 years of age. A Nursery is also maintained which accommodates 275 young mental deficientes of both sexes, the majority of whom are severely retarded and multiple handicapped. Children are ad-

mitted to this facility at any age under 4 years and 3 months and can remain in residence until 5 years of age. The School provides a comprehensive training program for all residents through approved educational and social experiences for those who may later be able to return to a useful place in society as well as for those who will remain in residence for an indefinite period of time. This includes prolonged medical and nursing care for the severely retarded and multiple handicapped, occupational therapy and supervised recreation for long-term residents, crafts and handwork appropriate for trainable residents, academic instruction for educable residents, pre-vocational training for older residents, and intensive vocational preparation for those with the ability to become self-sustaining members of the community.

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	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	394	415	421	451	447	Resident 7/1	968	1,019
Resident Employees	87	95	95	95	.....	In Hospital	915	956
Average Daily Population	962	976	1,025	1,025	1,025	Temporary Visit	53	63
Buildings Designed for Population of	1,096	1,096	1,096	1,096	1,096	Admissions—Transfers ..	137	95
Ratio: Positions to Population ..	1:2.4	1:2.4	1:2.4	1:2.3	1:2.3	Admissions	89	69
Food Consumed—Daily Per						Transfers	41	22
Capita	\$5.322	\$5.500	\$5.500	\$5.750	\$5.500	Births	7	4
Annual Per Capita	\$2,074	\$2,220	\$2,318	\$2,582	\$2,495	Returns from Non-		
Daily Per Capita	\$5.68	\$6.06	\$6.35	\$7.07	\$6.84	Resident	148	139
						Releases to Non-Resident	193	200
						Terminations	41	40
						Transfers	24	26
						Discharges	2	5
						Deaths	15	9
						Resident 6/30	1,019	1,013
						In Hospital	956	957
						Temporary Visit	63	56
						Family Care 7/1	12	18
						Added	11	4
						Discharged	3	6
						Returned	2	6
						Family Care 6/30	18	10

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL—TOTOWA

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental (\$)	Reapp. & Rec. (E)	Transfers Emer- gencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
390	\$1,565,147	.....	+ \$60,680	\$1,689,709	\$1,611,202	Salaries—			
	63,882	.....				Other Employees	\$1,758,554	\$1,872,613	\$1,824,171
	9,390	.....	+ 5,740	15,130	15,130	New Positions	20,459	97,347	73,894
						Food in Lieu of Cash	7,544	7,543	7,543
	\$1,638,419	.....	+ \$66,420	\$1,704,839	\$1,626,332	<i>Total Salaries</i>	\$1,786,557	\$1,977,503	\$1,905,608
						Materials and Supplies—			
	\$201,300	.....	— \$8,850	\$192,450	\$190,991	Food—Cash	\$205,769	\$215,122	\$205,769
	99,000	.....	— 18,971	80,029	79,535	Fuel and Utilities	88,970	88,000	88,000
	2,300	.....	+ 215	2,515	2,513	Printing and Office	2,500	2,900	2,900
	1,200	.....	— 410	790	775	Agricultural and Conservation	1,000	1,000	1,000
	3,100	.....		3,100	3,091	Vehicular	3,200	3,200	3,200
	32,000	.....	+ 4,630	36,630	36,578	Household and Security	31,400	32,925	32,925
	30,000	.....	+ 19,300	49,300	49,279	Clothing	30,750	32,800	31,775
	29,000	.....	+ 443	29,443	29,337	Medical	29,725	35,725	35,725
	4,300	.....	— 215	4,085	4,080	Education and Rehabilitation	4,500	4,800	4,800
	\$402,200	.....	— \$3,858	\$398,342	\$396,179	<i>Total Materials and Supplies</i>	\$397,814	\$416,472	\$406,094
						Services Other Than Personal—			
	\$2,000	.....	— \$15	\$1,985	\$1,900	Travel	\$2,000	\$2,000	\$2,000
	7,800	.....		7,800	7,798	Telephone	7,800	8,000	8,000
	6,386	.....		6,386	3,438	Insurance	3,965	17,652	17,652
	4,120	.....		4,120	4,112	Household and Security	53,669	53,669	53,669
	200	.....		200	199	Advertising	200	200	200
	150	.....		150	150	Subscriptions and Memberships	150	150	150
	1,375	.....		1,375	1,373	Postage	1,375	1,375	1,375
	500	.....		500	500	Entertainment	500	500	500

.....	.....	+	15	15	15
83	.....	+	226	309	309
13,740	.....	—	2,401	11,339	11,163
6,910	.....	.....	.....	6,910	6,832
300	.....	+	175	475	473
.....					
\$43,564	.....	—	\$2,000	\$41,564	\$38,262
.....					
\$19,500	.....	.....	.....	\$19,500	\$19,470
600	.....	+	\$160	760	734
300	.....	+	60	360	345
.....					
1,300	.....	+	421	1,721	1,695
3,500	.....	+	4,046	7,546	7,543
200	.....	+	350	550	545
200	.....	—	200	.....	.....
500	.....	—	250	250	249
.....					
21,200	.....	+	12,365	33,565	10,685
1,719	.....	—	15	1,704	1,703
2,140	.....	+	2,387	4,527	4,526
6,972	.....	+	5,052	12,024	11,607
535	.....	—	45	490	490
.....					
\$58,666	.....	+	\$24,331	\$82,997	\$59,592
.....					
\$857	.....	+	\$6,808	\$7,665	\$7,665
19,200	.....	—	1,053	18,147	17,429

Suggestion Award	.....	.....	.....
Rent—Other	310	324	324
Medical	21,670	21,670	21,670
Education and Rehabilitation	5,213	8,219	8,219
Other Professional	300	428	428
Other	1,500	175	175
<i>Total Services Other Than Personal</i>	\$98,652	\$114,362	\$114,362
Maintenance of Property—	.....	.....	.....
Recurring—	.....	.....	.....
Buildings and Grounds	\$19,500	\$20,000	\$20,000
Office Equipment	600	600	600
Agricultural and Conservation Equip- ment	300	300	300
Vehicular Equipment	1,400	1,400	1,400
Household and Security Equipment ..	3,142	3,500	3,150
Medical Equipment	200	400	400
Scientific Equipment	75	.....	.....
Education and Rehabilitation Equip- ment	50	250	250
Non-Recurring and Replacements—	.....	.....	.....
Buildings and Grounds	19,250	35,624	30,640
Office Equipment	985	825	825
Vehicular Equipment	5,040	8,375	8,375
Household and Security Equipment ..	10,257	6,895	6,895
Medical Equipment	1,077	540	540
Education and Rehabilitation Equip- ment	1,040	1,614	1,614
<i>Total Maintenance of Property</i>	\$62,916	\$80,323	\$74,989
Extraordinary—	.....	.....	.....
Compensation Awards	.....	.....	.....
Family Care	\$20,000	\$30,000	\$24,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Orig. & Supplemental (\$)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$39,104	— \$37,817	\$1,287	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	1,816	— 1,800	16	.....	Control—Fire Loss .....	.....	.....	.....
\$20,057	\$40,920	— \$33,862	\$27,115	\$25,094	Total Extraordinary	\$20,000	\$30,000	\$24,000
\$15,890	.....	+ \$51,430	\$67,320	\$41,277	Additions and Improvements—			
565	.....	+ 15	580	579	Buildings and Grounds	\$22,400	\$32,138	\$30,706
.....	.....	.....	.....	.....	Office Equipment	1,477	1,011	1,011
2,350	.....	+ 314	2,664	2,664	Vehicular Equipment	1,003	5,700	5,700
1,892	.....	— 360	1,532	1,472	Household and Security Equipment	1,856	12,654	12,654
.....	.....	+ 57	57	45	Medical Equipment	3,020	5,799	5,799
\$20,697	.....	+ \$51,456	\$72,153	\$46,037	Education and Rehabilitation Equipment	387	970	970
\$2,183,603	\$40,920	+ \$102,487	\$2,327,010	\$2,191,496	Total Additions and Improvements	\$30,143	\$58,272	\$56,840
					Total Appropriation	\$2,396,082	\$2,676,932	\$2,581,893

764-100. STATE COLONY, WOODBINE

Opened on May 26, 1921, the State Colony at Woodbine operates under R. S. 30:4-173. This institution cares and trains males, 5 years of age and over with severe mental retardation. In the cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. In addition to general hospital facilities, a 60-bed hospital annex provides nursing care for senile, severe diabetic, difficult feeding problems, severe epileptics, cardiac and similar cases.

Workload Data:	1963	1964	1965	1966	1966	1963	1964
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual

Budgeted Positions	401	447	492	539	516
Resident Employees	39	41	41	41	.....
Average Daily Population	1,230	1,233	1,235	1,235	1,235
Buildings Designed for Population of	1,000	1,000	1,000	1,000	1,000
Ratio: Positions to Population ..	1:3.1	1:2.7	1:2.5	1:2.3	1:2.4
Food Consumed—Daily Per Capita	\$5.195	\$5.211	\$5.250	\$5.750	\$5.250
Annual Per Capita	\$1,641	\$1,839	\$2,028	\$2,372	\$2,186
Daily Per Capita	\$4.50	\$5.02	\$5.56	\$6.50	\$5.99

Resident 7/1	1,238	1,233
In Hospital	1,225	1,223
Temporary Visit	13	10
Admissions—Transfers ..	26	33
Admissions	20	21
Transfers	6	12
Returns from Non-Resident	64	70
Releases to Non-Resident ..	70	77
Terminations	25	22
Transfers	7	7
Discharges	1	1
Deaths	18	14
Resident 6/30	1,233	1,237
In Hospital	1,223	1,227
Temporary Visit	10	10
Family Care 7/1	4	2
Added	2	1
Discharged	1	1
Returned	3	
Family Care 6/30	2	2

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Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$1,579,316		+ \$99,791	\$1,766,593	\$1,679,575
87,486				
18,168		+ 4,600	22,768	22,768
<u>\$1,684,970</u>		<u>+\$104,391</u>	<u>\$1,789,361</u>	<u>\$1,702,343</u>

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$1,821,487	\$2,104,183	\$2,037,141
New Positions	100,897	167,257	58,605
Food in Lieu of Cash	18,360	25,397	20,280
<i>Total Salaries</i>	<u>\$1,940,744</u>	<u>\$2,296,837</u>	<u>\$2,116,026</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
394	\$237,305			\$237,305	\$237,284			
	82,500		— \$6,500	76,000	75,354	\$236,656	\$259,196	\$236,657
	1,500			1,500	1,499	79,500	76,600	76,600
	1,000		— 332	668	662	1,500	1,600	1,500
	2,300		+ 200	2,500	2,499	1,000	1,000	1,000
	33,875		— 35	33,840	33,825	2,400	2,400	2,400
	34,580			34,580	34,559	35,775	38,880	35,175
	28,000		+ 3,000	31,000	30,977	34,580	37,050	34,580
	4,700			4,700	4,647	30,000	35,000	30,000
						6,000	6,000	6,000
	\$425,760		— \$3,667	\$422,093	\$421,306	\$427,411	\$457,726	\$423,912
						<i>Total Materials and Supplies</i>		
	\$1,000			\$1,000	\$748	Services Other Than Personal—		
	3,700			3,700	3,666	Travel	\$1,000	\$1,000
	4,365			4,365	2,800	Telephone	4,000	4,830
	2,200		+ \$255	2,455	2,455	Insurance	2,683	10,683
	150			150	101	Household and Security	2,700	2,700
	1,300			1,300	1,300	Subscriptions and Memberships	150	150
	1,000		— 35	965	959	Postage	1,300	1,300
	72			72	72	Entertainment	1,000	1,000
	8,125		+ 2,404	10,529	10,529	Rent—Other	72	72
	7,900		+ 250	8,150	8,150	Medical	8,500	25,950
			+ 35	35	35	Education and Rehabilitation	7,934	7,934
	2,010			2,010	1,700	Staff Training	300	300
	50			50	48	Other Professional	2,160	2,160
						Other	50	50
	\$31,872		+ \$2,909	\$34,781	\$32,563	<i>Total Services Other Than Personal</i>		
						\$31,849	\$58,129	\$48,329

					Maintenance of Property—			
					Recurring—			
\$20,000	.....		\$20,000	\$19,970	Buildings and Grounds	\$20,000	\$20,000	\$20,000
350	.....	+ \$110	460	444	Office Equipment	410	435	435
100	.....	+ 262	362	358	Agricultural and Conservation Equip- ment	100	100	100
650	.....	— 30	620	610	Vehicular Equipment	650	650	650
3,500	.....	+ 500	4,000	3,993	Household and Security Equipment ..	3,500	3,500	3,500
.....	.....	.....	.....	.....	Education and Rehabilitation Equip- ment .....	.....	100	100
					Non-Recurring and Replacements—			
18,341	.....	+ 22,037	40,378	21,193	Buildings and Grounds	35,864	39,936	34,916
.....	.....	.....	.....	.....	Office Equipment	398	707	707
.....	.....	.....	.....	.....	Agricultural and Conservation Equip- ment .....	.....	974	974
3,875	.....	.....	3,875	3,875	Vehicular Equipment .....	.....	1,760	1,760
6,634	.....	.....	6,634	5,594	Household and Security Equipment ..	12,052	13,357	13,357
3,000	.....	.....	3,000	2,191	Medical Equipment .....	.....	3,985	3,985
5,020	.....	.....	5,020	4,877	Education and Rehabilitation Equip- ment	6,402	3,140	3,140
<u>\$61,470</u>	<u>.....</u>	<u>+ \$22,879</u>	<u>\$84,349</u>	<u>\$63,105</u>	<i>Total Maintenance of Property</i>	<u>\$79,376</u>	<u>\$88,644</u>	<u>\$83,624</u>
					Extraordinary—			
.....	.....	+ \$5,971	\$5,971	\$5,871	Compensation Awards .....	.....	.....	.....
\$4,000	.....	— 1,000	3,000	2,895	Family Care	\$3,000	\$4,800	\$4,800
.....	\$110,971	— 61,523	49,448	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 1,181 }	— 3,753	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ R2,572 }	.....	.....	.....	.....	.....	.....	.....
.....	.....	+ 1,181	1,181	.....	Fire Loss—Boiler—Power House ....	.....	.....	.....
.....	273	.....	273	.....	Control—Other Casualty Loss .....	.....	.....	.....
.....	.....	+ 2,572	2,572	2,572	Other Casualty Loss—Laundry Machine .....	.....	.....	.....
<u>\$4,000</u>	<u>\$114,997</u>	<u>— \$56,552</u>	<u>\$62,445</u>	<u>\$11,338</u>	<i>Total Extraordinary</i>	<u>\$3,000</u>	<u>\$4,800</u>	<u>\$4,800</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$8,447	.....	+ \$31,759	\$40,206	\$8,536	Additions and Improvements—		
992	.....	.....	992	976	Buildings and Grounds	\$2,269	\$6,000
2,340	.....	+ 32,727	35,067	34,728	Office Equipment	2,106	1,614
5,627	.....	.....	5,627	3,665	Household and Security Equipment	19,530	17,300
.....	.....	.....	.....	.....	Medical Equipment	1,125	1,687
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	900	900
\$17,406	.....	+ \$64,486	\$81,892	\$47,905	<i>Total Additions and Improvements</i>	\$25,030	\$27,501
\$2,225,478	\$114,997	+ \$134,446	\$2,474,921	\$2,278,560	<i>Total Appropriation</i>	\$2,507,410	\$2,933,637
							\$2,704,192

765-100. STATE COLONY, NEW LISBON

Pursuant to R. S. 30:4-173, the Colony trains, educates and rehabilitates mentally deficient males. The institution is caring for an increasing number of severely retarded residents. Day and evening school classes provide both vocational and academic training in addition to the work experiences that are offered. Many boys receive special training as orderlies in the Colony hospital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social skills for use in family, work, and recreation situations.

Workload Data:	1963	1964	1965	1966	1966	1963	1964
	Actual	Actual	Appro- priated	Requested	Recom- mended		
Budgeted Positions	380	386	436	490	469		
Resident Employees	59	59	59	59	...	Resident 7/1	1,218
Average Daily Population	1,123	1,141	1,125	1,150	1,150	In Hospital	1,182
Buildings Designed for Popula- tion of	1,006	1,006	1,006	1,006	1,006	Temporary Visit	36
						Admissions—Transfers ..	96
							72

Ratio: Positions to Population .	1:3.0	1:3.0	1:2.6	1:2.4	1:2.5
Food Consumed—Daily Per Capita	\$5221	\$5386	\$5550	\$5750	\$5550
Annual Per Capita	\$1,617	\$1,763	\$2,002	\$2,545	\$2,224
Daily Per Capita	\$4.43	\$4.82	\$5.48	\$6.97	\$6.09

Admissions	50	44
Transfers	46	28
Returns from Non-Resident	193	209
Releases to Non-Resident	244	254
Terminations	65	21
Transfers	51	4
Discharges	4	5
Deaths	10	12
Resident 6/30	1,198	1,204
In Hospital	1,109	1,132
Temporary Visit	89	72
Family Care 7/1	18	28
Added	24	25
Discharged	6	6
Returned	8	20
Family Care 6/30	28	27

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Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$1,512,266		+\$59,964	\$1,588,425	\$1,484,086
16,195				
10,584			10,584	10,584
\$1,539,045		+\$59,964	\$1,599,009	\$1,494,670
				\$225,846
				31,277
\$203,678		— \$9,105	\$194,573	\$194,569
72,500		+ 2,000	74,500	72,970
1,250			1,250	1,237

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$1,618,247	\$1,972,353	\$1,835,853
New Positions	98,036	175,926	95,193
Food in Lieu of Cash	12,512	13,484	10,596
Total Salaries	\$1,728,795	\$2,161,763	\$1,941,642
Materials and Supplies—			
Food—Gross	\$227,897	\$241,356	\$232,961
Less: Farm Production	25,000	25,000	25,000
Food—Cash	\$202,897	\$216,356	\$207,961
Fuel and Utilities	72,500	84,500	80,000
Printing and Office	1,250	1,400	1,250

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$25,000		— \$981	\$24,019	\$23,033	Agricultural and Conservation	\$24,500	\$24,500	\$24,500
4,400			4,400	4,356	Vehicular	4,500	4,900	4,900
33,875		— 620	33,255	32,943	Household and Security	32,625	36,200	32,750
32,900		— 3,295	29,605	29,037	Clothing	31,500	34,500	32,200
22,000		+ 4,600	26,600	26,571	Medical	22,000	30,000	24,610
.....					Scientific .....	.....	250	250
10,700			10,700	10,377	Education and Rehabilitation	10,700	12,000	11,000
\$406,303		— \$7,401	\$398,902	\$395,093	<i>Total Materials and Supplies</i>	\$402,472	\$444,606	\$419,421
					Services Other Than Personal—			
\$700			\$700	\$658	Travel	\$900	\$1,300	\$1,300
3,100			3,100	2,982	Telephone	2,700	3,100	3,100
6,593			6,593	3,156	Insurance	3,171	22,880	22,880
6,500		+ \$500	7,000	6,776	Household and Security	6,500	6,500	6,500
100			100	82	Advertising	150	150	150
100			100	98	Subscriptions and Memberships	100	100	100
1,415			1,415	1,415	Postage	1,415	1,400	1,400
2,200			2,200	1,273	Entertainment	2,200	2,200	2,200
.....		+ 20	20	20	Suggestion Award .....	.....	.....	.....
96			96	92	Rent—Other	96	96	96
10,490		+ 4,152	14,642	12,469	Medical	16,000	17,700	17,700
11,137		— 2,646	8,491	8,488	Education and Rehabilitation	12,870	14,742	14,742
100		+ 155	255	255	Staff Training	100	150	150
2,985			2,985	2,392	Other Professional	2,925	2,975	2,975
175			175	175	Other	175	175	175
\$45,691		+ \$2,181	\$47,872	\$40,331	<i>Total Services Other Than Personal</i>	\$49,302	\$73,468	\$73,468

						Maintenance of Property—				
						Recurring—				
	\$20,000	.....	—	\$50	\$19,950	\$19,703	Buildings and Grounds	\$20,000	\$20,000	\$20,000
	300	.....	+	148	448	422	Office Equipment	350	450	450
	1,000	.....	+	100	1,100	991	Agricultural and Conservation Equip- ment	1,800	1,800	1,800
	1,600	.....	+	470	2,070	2,055	Vehicular Equipment	1,600	2,100	2,100
	3,000	.....	+	5,500	8,500	8,498	Household and Security Equipment ..	3,000	3,500	3,500
	300	.....			300	222	Medical Equipment	300	300	300
	100	.....	+	75	175	171	Education and Rehabilitation Equip- ment	100	150	150
							Non-Recurring and Replacements—			
	2,550	.....	+	12,220	14,770	12,875	Buildings and Grounds	13,324	.....	.....
	1,127	.....	—	419	708	707	Office Equipment	1,258	2,794	2,794
	800	.....			800	679	Agricultural and Conservation Equip- ment	1,177	376	376
309	6,749	.....	+	175	6,924	6,845	Vehicular Equipment	5,075	11,850	11,850
	40,104	.....	+	4,338	44,442	15,428	Household and Security Equipment ..	12,888	172,850	40,000
	750	.....			750	199	Medical Equipment			
		.....					Scientific Equipment		10,000	10,000
	3,170	.....			3,170	2,522	Education and Rehabilitation Equip- ment			
		.....	+	600	600	300	Other Equipment			
	<u>\$81,550</u>	.....	<u>+</u>	<u>\$23,157</u>	<u>\$104,707</u>	<u>\$71,617</u>	<i>Total Maintenance of Property</i>	<u>\$60,872</u>	<u>\$226,170</u>	<u>\$93,320</u>
							Extraordinary—			
			+	\$5,938	\$5,938	\$5,927	Compensation Awards			
\$31,200	.....	+	9,900	41,100	36,941	Family Care	\$40,800	\$42,000	\$42,000	
	R\$3,420			3,420			Control—Farm Production			
	R67,645	—	16,936	50,709			Control—Reappropriated Projects			
	{ 153 }	—	175	3,227			Control—Fire Loss			
	{ R 3,249 }									
	<u>\$31,200</u>	<u>\$74,467</u>	<u>—</u>	<u>\$1,273</u>	<u>\$104,394</u>	<u>\$42,868</u>	<i>Total Extraordinary</i>	<u>\$40,800</u>	<u>\$42,000</u>	<u>\$42,000</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$16,600		+ \$228	\$16,828	\$2,879	Additions and Improvements—			
893		— 94	799	799	Buildings and Grounds	\$300	\$10,793	\$10,793
		+ 150	150	150	Office Equipment	556	3,525	3,525
1,800			1,800	1,606	Agricultural and Conservation Equipment	165		
8,840		— 1,703	7,137	2,825	Vehicular Equipment	4,800	4,080	4,080
420		+ 1,833	2,253	1,736	Household and Security Equipment	3,321	1,049	1,049
480			480	338	Medical Equipment	1,495	705	705
					Education and Rehabilitation Equipment		790	790
\$29,033		+ \$414	\$29,447	\$10,333	<i>Total Additions and Improvements.</i>	\$10,637	\$20,942	\$20,942
\$2,132,822	\$74,467	+\$77,042	\$2,284,331	\$2,054,912	<i>Total Appropriation</i>	\$2,292,878	\$2,968,949	\$2,590,793

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766-100. WOODBRIDGE STATE SCHOOL

The Woodbridge State School, pursuant to R. S. 30:4-173, admits mentally retarded males and females 5 years of age and over. The population is severely retarded and a large proportion is multiple handicapped requiring a maximum of protection and care. Despite the preponderance of cases with severe mental retardation, a program of self-help, training, and recreation is planned. Admissions are from the community waiting list and by transfer from other residential institutions for the retarded.

There are 26 buildings, 19 of which are 50-bed cottages for the ambulant and non-ambulant. In addition, there is a 100-bed hospital complete except for major surgery; multi-purpose, food service and administration buildings; a unit for maintenance shops and fire-house; a power plant to serve both Woodbridge and the adjoining Rahway Prison Farm; and a Staff House.

The institution is administered by a Board of Managers composed of 7 members who are appointed for a 3-year term.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	1	4	298	662	636

Resident Employees	1	1	1	....
Average Daily Population .....	....	500	1,000	*672
Buildings Designed for Population of .....	....	1,000	1,000	1,000
Ratio: Positions to Population .....	....	....	1:1.5	†
Food Consumed—Daily Per Capita .....	....	\$.5250	\$.6000	\$.5250

* Recommended average daily population is based on a continuous build-up of population which is expected to reach 1,000 on June 30, 1966.

† Employee hiring is recommended to keep pace with resident admissions. The total number of employees recommended-636-is therefore intended to serve a population of 1,000. Consequently, as of June 30, 1966, the ratio of population would be 1:1.6.

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$19,603		—\$3,363	\$30,512	\$26,600	Salaries—		
14,272					Other Employees		
.....					New Positions		
.....					Positions Transferred from Other Institutions		
\$33,875		—\$3,363	\$30,512	\$26,600	.....		
.....					Total Salaries		
.....							
.....					Materials and Supplies—		
.....					Food—Cash		
\$14,320		— \$600	\$13,720	\$8,972	.....		
400			400	399	Fuel and Utilities		
.....							
280			280	182	Printing and Office		
.....							
.....					Agricultural and Conservation		
.....							
.....					Vehicular		
.....							
.....					Household and Security		
.....							
.....					Clothing		
.....							
.....					Medical		
.....							
.....					Scientific		
.....							
.....					Education and Rehabilitation		
\$15,000		— \$600	\$14,400	\$9,553	.....		
.....					Total Materials and Supplies		
.....							

766-100. WOODBRIDGE STATE SCHOOL

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—		
\$220			\$220	\$52	\$525	\$1,660	\$1,000
600			600	224	5,140	7,700	7,700
				36	20,323	30,263	30,263
					18,610	92,373	61,560
300			300		300	500	500
					150	150	150
125			125	107	400	1,160	1,000
					200	1,000	500
					50	197	197
					7,025	23,400	11,700
					4,770		
						520	520
					1,500	2,200	1,500
						50	
\$1,245			\$1,245	\$419	\$58,993	\$161,173	\$116,590
					Maintenance of Property—		
					Recurring—		
					\$4,000	\$20,000	\$14,000
					75	500	500
						50	50
					100	465	465
					500	1,000	500
					75	150	150

403

.....	.....	.....	.....	.....	Scientific Equipment	50	50
.....	.....	.....	.....	.....	Education and Rehabilitation Equip- ment	50	50
.....	.....	.....	.....	.....	<i>Total Maintenance of Property ...</i>	<i>\$4,750</i>	<i>\$22,265</i>
.....	.....	.....	.....	.....	.....	.....	<i>\$15,765</i>
\$2,939	.....	.....	\$2,939	\$2,930	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment	\$25,000	\$7,165
.....	.....	.....	.....	.....	Agricultural and Conservation Equip- ment .....	.....	8,134
3,615	.....	.....	3,615	3,344	Vehicular Equipment	43,405	2,395
.....	.....	.....	.....	.....	Household and Security Equipment ..	.....	24,530
.....	.....	+ \$600	600	147	Medical Equipment	28,555	.....
.....	.....	.....	.....	.....	Other Equipment .....	.....	6,000
\$6,554	.....	+ \$600	\$7,154	\$6,421	<i>Total Additions and Improvements</i>	<i>\$96,960</i>	<i>\$48,224</i>
\$56,674	.....	—\$3,363	\$53,311	\$42,993	<i>Total Appropriation</i>	<i>\$1,153,317</i>	<i>\$3,483,816</i>
.....	.....	.....	.....	.....	.....	.....	<i>\$2,690,943</i>

767-100. HUNTERDON STATE SCHOOL

The planned Hunterdon State School, to be located on State property which is now part of the State Reformatory for Women at Clinton, will serve as a home and training school for 1,000 severely retarded residents of both sexes, with a chronological age of 5 years or over. It will admit such individuals from the community, or as transfers from institutions for the retarded.

It is anticipated that 20 cottages with 50 beds each will be constructed. This institution will include special facilities to house emotionally disturbed and blind retardates. Architects have been assigned and plans are in progress. It is estimated that construction will begin before the end of calendar year 1965. It is anticipated that the Hunterdon State School will be opened in fiscal year 1966-67.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions				2	2

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

767-100. HUNTERDON STATE SCHOOL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					New Positions	\$17,912	\$17,912
.....					<i>Total Salaries</i>	\$17,912	\$17,912
.....					Materials and Supplies—		
.....					Printing and Office	\$600	\$600
.....					Vehicular	200	200
.....					<i>Total Materials and Supplies</i>	\$800	\$800
.....					Services Other Than Personal—		
.....					Travel	\$420	\$420
.....					Telephone	200	200
.....					Insurance	40	40
.....					Postage	100	100
.....					<i>Total Services Other Than Personal</i>	\$760	\$760
.....					Additions and Improvements—		
.....					Office Equipment	\$1,485	\$1,485
.....					Vehicular Equipment	1,900	1,900
.....					<i>Total Additions and Improvements</i>	\$3,385	\$3,385
.....					<i>Total Appropriation</i>	\$22,857	\$22,857

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Pursuant to R. S. 30:4-177.20, this residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the

psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficient with direct admission provided for under specific circumstances. A new 118-bed Readjustment Unit is scheduled for activation in July, 1965. The Unit will be the first facility within the State for retardates with major behavior problems. It will offer a program combining custody and habilitation in a manner not available in other State institutions.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	186	188	192	276	*232			
Resident Employees	4	3	3	3	...	Resident 7/1	240	270
Average Daily Population	227	222	250	300	†300	In Hospital	135	148
Buildings Designed for Population of	354	354	354	472	‡472	Temporary Visit	105	122
Ratio: Positions to Population..	1:1.2	1:1.2	1:1.3	1:1.1	1:1.3	Admissions—Transfers ..	109	77
Food Consumed—Daily Per Capita	\$5879	\$6105	\$6299	\$6300	\$6300	Admissions	52	54
Annual Per Capita	\$4,311	\$4,796	\$4,532	\$5,068	§\$4,730	Transfers	53	21
Daily Per Capita	\$11.81	\$13.14	\$12.41	\$13.88	§\$12.96	Births	4	2
						Returns from Non-Resident	157	147
						Releases to Non-Resident	208	191
						Terminations	28	30
						Transfers	27	29
						Discharges	1	1
						Resident 6/30	270	273
						In Hospital	148	149
						Temporary Visit	122	124
						Family Care 7/1	3	5
						Added	4	6
						Discharged	..	1
						Returned	2	7
						Family Care 6/30	5	3

* Includes 194 positions for present services; 36 positions for new Readjustment Unit (dollar recommendation shown in Extraordinary) and 2 positions for advance staffing of Evaluation Unit (dollar recommendation shown in Extraordinary).

† Includes 250 (net) in present services and 50 (net) in Readjustment Unit.

‡ Includes 354 beds in present services and 118 beds in new Readjustment Unit.

§ Per capita figures are based on 250 average daily population in present services only.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

406	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$843,417		+ \$43,458	\$886,875	\$875,846			
	6,705			6,705				
	8,433			8,433	8,433			
	\$858,555		+ \$43,458	\$902,013	\$884,279			
						Salaries—		
						\$923,403	\$991,694	\$958,977
						12,432	48,121	10,524
						6,662	6,190	5,657
						<i>Total Salaries</i>		
						\$942,497	\$1,046,005	\$975,158
						Materials and Supplies—		
	\$56,730		— \$6,160	\$50,570	\$49,507	\$54,038	\$54,038	\$54,038
	39,000			39,000	39,000	39,000	39,000	39,000
	2,700			2,700	2,688	3,200	3,200	3,200
	1,200			1,200	1,197	1,200	1,200	1,200
	1,200			1,200	1,200	1,200	1,200	1,200
	8,450			8,450	8,440	8,200	8,890	8,890
	12,500			12,500	12,424	12,500	14,000	14,000
	4,500		+ 500	5,000	4,994	4,000	5,000	5,000
	100			100	100	100	200	150
	7,000			7,000	6,962	7,000	7,500	7,200
	\$133,380		— \$5,660	\$127,720	\$126,512	<i>Total Materials and Supplies</i>		
						\$130,438	\$134,228	\$133,878
						Services Other Than Personal—		
	\$2,500			\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	8,000			8,000	8,000	8,000	8,250	8,000
	5,871			5,871	477	1,935	3,330	3,330
	2,500			2,500	2,500	2,500	2,500	2,500
	100			100	91	100	100	100
	350			350	350	350	400	400
	1,000			1,000	1,000	1,000	1,000	1,000

1,500	.....		1,500	1,498	Entertainment	1,400	1,400	1,400
96	.....	+ \$35	131	121	Rent—Other	87	87	87
1,250	.....		1,250	1,250	Medical	1,250	6,250	5,000
.....	.....	+ 975	975	975	Education and Rehabilitation	1,000	2,000	1,000
1,040	.....		1,040	1,040	Other Professional	1,560	1,560	1,560
975	.....	— 975	.....	.....	Other .....	.....	.....	.....
\$25,182	.....	+ \$35	\$25,217	\$19,802	<i>Total Services Other Than Personal</i>	\$21,682	\$29,377	\$26,877
Maintenance of Property—								
Recurring—								
\$10,000	.....		\$10,000	\$9,979	Buildings and Grounds	\$10,000	\$11,000	\$11,000
700	.....	— \$35	665	654	Office Equipment	700	700	700
200	.....		200	200	Agricultural and Conservation Equip- ment	250	250	250
400	.....	+ 100	500	500	Vehicular Equipment	500	500	500
1,750	.....	+ 960	2,710	2,708	Household and Security Equipment ..	1,750	2,000	1,750
100	.....		100	21	Medical Equipment	100	100	100
150	.....		150	149	Scientific Equipment	200	200	200
300	.....	+ 100	400	399	Education and Rehabilitation Equip- ment	400	400	400
Non-Recurring and Replacements—								
14,850	.....	+ 2,780	17,630	4,214	Buildings and Grounds	16,600	16,100	11,100
1,065	.....		1,065	1,059	Office Equipment	603	495	495
1,800	.....		1,800	1,569	Vehicular Equipment	1,700	3,900	3,900
6,750	.....		6,750	5,821	Household and Security Equipment ..	1,900	4,280	1,280
1,100	.....		1,100	1,048	Scientific Equipment .....	.....	.....	.....
.....	.....		.....	.....	Education and Rehabilitation Equip- ment	3,761	430	430
\$39,165	.....	+ \$3,905	\$43,070	\$28,321	<i>Total Maintenance of Property</i>	\$38,464	\$40,355	\$32,105
Extraordinary—								
.....	.....	+ \$2,526	\$2,526	\$2,318	Compensation Awards .....	.....	.....	.....
\$4,000	.....	+ 4,500	8,500	7,391	Family Care	\$6,000	\$8,000	\$8,000
6,494	.....		6,494	.....	Readjustment Unit	20,000	326,793	231,864

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Orig. & Supple- mental(8)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$14,050	— \$3,780	\$10,270	.....	Evaluation Unit	\$168,363	\$19,000
.....	{ 1,549 }	.....	9,941	.....	Control—Reappropriated Projects .....	.....	.....
.....	{ R8,392 }	.....	.....	.....	Control—Fire Loss .....	.....	.....
<u>\$10,494</u>	<u>\$23,991</u>	<u>+ \$3,246</u>	<u>\$37,731</u>	<u>\$9,709</u>	<i>Total Extraordinary</i>	<u>\$26,000</u>	<u>\$503,156</u>
\$12,500	.....	+ \$500	\$13,000	\$853	Additions and Improvements—		
889	.....	.....	889	885	Buildings and Grounds	\$20,500	\$12,700
.....	.....	.....	.....	.....	Office Equipment	646	646
1,000	.....	.....	1,000	994	Household and Security Equipment	2,400	250
700	.....	+ 500	1,200	1,183	Scientific Equipment	1,000	1,000
.....	.....	.....	.....	.....	Education and Rehabilitation Equip- ment	1,906	285
<u>\$15,089</u>	<u>.....</u>	<u>+ \$1,000</u>	<u>\$16,089</u>	<u>\$3,915</u>	<i>Total Additions and Improvements</i>	<u>\$23,406</u>	<u>\$17,031</u>
<u>\$1,081,865</u>	<u>\$23,991</u>	<u>+\$45,984</u>	<u>\$1,151,840</u>	<u>\$1,072,538</u>	<i>Total Appropriation</i>	<u>\$1,182,487</u>	<u>\$1,441,578</u>

770-100. DIVISION OF MENTAL HEALTH AND HOSPITALS

The Division of Mental Health functions as the integrative unit for those separate facilities, institutions and services involved in the comprehensive program of mental health in the State. Co-ordination is essential for efficient functioning, sound planning and for growth to meet present and future needs. Research and training assures the use of modern methods and the availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is need for leadership and co-ordination. The Central Office, in addition, maintains liaison with other State operating departments as well as with the Budget Bureau and the elected officials in the State government.

The Division budget includes funds for intense and specialized research of mental illness conducted by the Bureau of Research in Neurology and Psychiatry. State funds are supplemented by approximately \$450,000 in special grants.

The State Board of Control approved the reassignment of positions and services of the New Jersey Mental Health Center which have been budgeted within this Division to the Children's Unit of Trenton State Hospital effective July 6, 1964.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	30	30	30	28	22 ¹

¹ 8 positions transferred to Trenton State Hospital.

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
409	\$217,163	.....	— \$7,848	\$226,520	\$214,655	Salaries—		
	17,205	.....	.....	.....	.....	Other Employees		
	\$234,368	.....	— \$7,848	\$226,520	\$214,655	New Positions		
						Total Salaries		
						\$241,553	\$175,358	\$172,031
							48,057	.....
						\$241,553	\$223,415	\$172,031
	\$2,750	.....	+ \$500	\$3,250	\$3,113	Materials and Supplies—		
	1,200	.....	— 600	600	600	Printing and Office		
	\$3,950	.....	— \$100	\$3,850	\$3,713	Education		
						Total Materials and Supplies		
						\$3,950	\$3,850	\$3,400
	\$4,300	.....	.....	\$4,300	\$4,296	Services Other Than Personal—		
	4,700	.....	+ \$3,624	8,324	8,324	Travel		
	38	.....	.....	38	19	Telephone		
	450	.....	+ 100	550	550	Insurance		
	2,000	.....	.....	2,000	1,124	Subscriptions and Memberships		
	387	.....	+ 8,463	8,850	5,859	Postage		
	700	.....	.....	700	700	Rent—Central Motor Pool		
	500	.....	.....	500	375	Medical		
	500	.....	.....	500	300	Rehabilitation		
						Staff Training		
						500	500	500

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-100. DIVISION OF MENTAL HEALTH

410	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$1,600	.....	.....	\$1,600	\$1,550	Other Professional	\$1,600	\$1,600
	50	.....	.....	50	12	Other	50	25
	\$15,225	.....	+\$12,187	\$27,412	\$23,109	<i>Total Services Other Than Personal</i>	\$19,908	\$21,385
						Maintenance of Property—		
						Recurring—		
	\$200	.....	+ \$25	\$225	\$213	Office Equipment	\$200	\$250
	500	.....	.....	500	472	Non-Recurring and Replacements—		
	\$700	.....	+ \$25	\$725	\$685	Office Equipment	335	739
						<i>Total Maintenance of Property ...</i>	\$535	\$939
						Extraordinary—		
	\$375,000	{ \$4,764 R169 }	.....	\$379,933	\$362,713	Mental Health Research	\$400,000	\$425,000
	\$375,000	\$4,933	.....	\$379,933	\$362,713	<i>Total Extraordinary</i>	\$400,000	\$425,000
						Additions and Improvements—		
	.....	.....	.....	.....	.....	Office Equipment	\$1,244	.....
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$1,244	.....
	\$629,243	\$4,933	+ \$4,264	\$638,440	\$604,875	<i>Total Appropriation</i>	\$665,946	\$678,008
								\$597,755

777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital, pursuant to R. S. 30:4-160, receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	2,046	2,056	2,048	2,073	2,060			
Resident Employees	750	742	742	742	....	Resident 7/1	5,060	5,011
Average Daily Population	4,956	4,879	4,800	5,000	4,800	In Hospital	4,853	4,856
Buildings Designed for Population of	4,340	4,340	4,340	4,340	4,340	Temporary Visit	207	155
Ratio: Positions to Population..	1:2.4	1:2.4	1:2.4	1:2.4	1:2.3	Admissions—Transfers ..	2,083	2,129
Food Consumed—Daily Per Capita	\$5.31	\$5.72	\$6.17	\$6.48	\$6.30	Admissions	1,985	1,991
Capita	\$5.304	\$5.196	\$5.600	\$6.000	\$5.600	Transfers	92	133
Annual Per Capita	\$1,938	\$2,092	\$2,253	\$2,366	\$2,299	Births	6	5
Daily Per Capita	\$5.31	\$5.72	\$6.17	\$6.48	\$6.30	Return from Non-Resident	252	318
						Release to Non-Resident..	768	847
						Terminations	1,616	1,583
						Transfers	...	156
						Discharges	1,018	853
						Deaths	598	574
						Resident 6/30	5,011	5,028
						In Hospital	4,856	4,996
						Temporary Visit	155	32
						Family Care 7/1	57	61
						Added	63	84
						Discharged	12	17
						Returned	47	60
						Family Care 6/30	61	68

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$7,687,822		+ \$87,755	\$7,798,467	\$7,682,871	Salaries—			
22,890					Other Employees	\$8,095,856	\$8,914,160	\$8,342,249
224,855			224,855	224,855	New Positions	36,036	107,525	35,933
					Food in Lieu of Cash	197,826	197,826	192,248
\$7,935,567		+ \$87,755	\$8,023,322	\$7,907,726	<i>Total Salaries</i>	\$8,329,718	\$9,219,511	\$8,570,430

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Orig. & Supple- mental(S)	Year Ending June 30, 1964			Total Available	Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
					\$960,296	Materials and Supplies—			
					206,696	Food—Gross	\$981,120	\$1,095,000	\$981,120
						Less: Farm Production	205,000	187,000	187,000
\$819,800		— \$66,200	\$753,600	\$753,600		Food—Cash	\$776,120	\$908,000	\$794,120
355,000		+ 3,075	358,075	358,063		Fuel and Utilities	355,000	374,000	370,000
13,300		— 325	12,975	12,923		Printing and Office	15,500	13,600	13,600
120,000		+ 35,387	155,387	155,234		Agricultural and Conservation	123,700	106,700	106,700
10,900		+ 2,345	13,245	13,243		Vehicular	12,100	13,600	13,600
149,500		+ 22,200	171,700	171,685		Household and Security	138,600	155,000	142,400
153,000		— 3,000	150,000	149,985		Clothing	147,000	158,000	150,800
225,000		+ 1,630	226,630	226,537		Medical	216,000	250,000	250,000
1,400		+ 470	1,870	1,859		Scientific	1,850	1,900	1,900
19,100			19,100	19,080		Education and Rehabilitation	16,900	13,000	13,000
\$1,867,000		— \$4,418	\$1,862,582	\$1,862,209		Total Materials and Supplies	\$1,802,770	\$1,993,800	\$1,856,120
						Services Other Than Personal—			
\$4,300			\$4,300	\$4,256		Travel	\$4,300	\$4,300	\$4,300
20,500			20,500	20,496		Telephone	20,000	20,000	20,000
28,276		+ \$19,511	47,787	47,787		Insurance	20,492	7,099	7,099
2,300			2,300	2,258		Household and Security	179,800	179,800	179,800
3,000		+ 100	3,100	3,099		Advertising	3,500	3,500	3,500
2,300			2,300	2,300		Subscriptions and Memberships	2,200	2,200	2,200
150		+ 350	500	500		Legal and Investigative	200	500	500
6,250		+ 3	6,253	6,253		Postage	6,250	6,250	6,250
201			201	201		Rent—Buildings and Grounds	201		
331			331	331		Rent—Other	306	331	331
6,950		+ 129	7,079	7,079		Medical	8,500	9,500	9,500

8,200	.....	+	700	8,900	8,703	Rehabilitation	8,200	8,200	8,200
8,068	.....	—	203	7,865	7,865	Staff Training	8,580	9,873	9,873
8,490	.....	+	2,200	10,690	10,677	Other Professional	10,000	10,700	10,700
2,060	.....	+	25	2,085	2,083	Other	2,150	2,150	2,150
<u>\$101,376</u>	.....	+	<u>\$22,815</u>	<u>\$124,191</u>	<u>\$123,888</u>	<i>Total Services Other Than Personal</i>	<u>\$274,679</u>	<u>\$264,403</u>	<u>\$264,403</u>
Maintenance of Property—									
Recurring—									
\$97,000	.....	—	\$901	\$96,099	\$95,742	Buildings and Grounds	\$96,000	\$106,000	\$100,000
4,000	.....	.....	.....	4,000	4,000	Office Equipment	4,000	4,000	4,000
4,000	.....	+	2,000	6,000	5,838	Agricultural and Conservation Equip- ment	6,000	5,000	5,000
3,000	.....	.....	.....	3,000	3,000	Vehicular Equipment	3,000	4,000	4,000
18,000	.....	—	100	17,900	17,254	Household and Security Equipment ..	17,600	17,000	17,000
1,750	.....	.....	.....	1,750	1,743	Medical Equipment	1,750	1,750	1,750
500	.....	—	479	21	21	Scientific Equipment	500	500	250
Non-Recurring and Replacements—									
101,755	.....	+	120,564	222,319	59,846	Buildings and Grounds	69,000	85,200	83,000
8,482	.....	.....	.....	8,482	8,395	Office Equipment	9,806	8,437	8,437
.....	.....	+	6,696	6,696	4,530	Agricultural and Conservation Equip- ment	9,162	.....	.....
8,570	.....	.....	.....	8,570	8,570	Vehicular Equipment	17,995	8,460	8,460
36,911	.....	+	9,665	46,576	31,929	Household and Security Equipment ..	24,948	34,565	34,565
3,123	.....	+	5,416	8,539	4,473	Medical Equipment	2,936	1,650	1,650
.....	.....	+	134	134	.....	Scientific Equipment .....	.....	.....	.....
<u>\$287,091</u>	.....	+	<u>\$142,995</u>	<u>\$430,086</u>	<u>\$245,341</u>	<i>Total Maintenance of Property</i>	<u>\$262,697</u>	<u>\$276,562</u>	<u>\$268,112</u>
Extraordinary—									
\$45,000	.....	+	\$11,757	\$56,757	\$56,485	Compensation Awards	\$50,000	\$60,000	\$60,000
78,000	.....	—	3,300	74,700	74,214	Family Care	90,000	120,000	80,000
.....	R\$21,383	—	21,383	.....	.....	Control—Farm Production .....	.....	.....	.....
.....	295,411	—	290,731	4,680	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 1,796 }	.....	.....	2,609	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ R 813 }	.....	.....	.....	.....				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
		\$10,196		\$10,196				
	\$123,000	\$329,599	—\$303,657	\$148,942	\$130,699			
					Control—Other Casualty Loss			
					<i>Total Extraordinary</i>	\$140,000	\$180,000	\$140,000
					Additions and Improvements—			
	\$47,500		+\$132,154	\$179,654	\$62,728	\$23,000	\$25,000	\$25,000
	919		+ 325	1,244	1,208		4,250	4,250
	9,785			9,785				
	3,200		+ 46,217	49,417	2,735	8,383	19,068	19,068
	33,254		— 3,200	30,054		37,937	28,275	28,275
					Education Equipment		1,005	1,005
	\$94,658		+\$175,496	\$270,154	\$66,671	\$69,320	\$77,598	\$77,598
	\$10,408,692	\$329,599	+\$120,986	\$10,859,277	\$10,336,534	\$10,879,184	\$12,011,874	\$11,176,663

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779-100. STATE HOSPITAL, TRENTON

The first State mental hospital in New Jersey, the State Hospital at Trenton, was established in 1848. Pursuant to R. S. 30:4-160, it receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Hunterdon, Warren, Hudson, and a portion of Essex Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who are adjudged criminally insane.

	1963	1964	1965	1966	1966		
	Actual	Actual	Appropriated	Requested	Recommended	1963	1964
Workload Data:						Actual	Actual

Budgeted Positions	1,509	1,526	1,551	1,595	1,581
Resident Employees	250	250	250	250	....
Average Daily Population	3,339	3,228	3,250	3,300	3,250
Buildings Designed for Population of	2,832	2,832	2,832	2,832	2,832
Ratio: Positions to Population..	1:2.2	1:2.1	1:2.1	1:2.1	1:2.1
Food Consumed—Daily Per Capita	\$5615	\$5515	\$5600	\$6000	\$5600
Annual Per Capita	\$2,273	\$2,529	\$2,629	\$2,827	\$2,715
Daily Per Capita	\$6.23	\$6.91	\$7.20	\$7.75	\$7.44

Resident 7/1	3,249	3,301
In Hospital	3,179	3,271
Temporary Visit	70	30
Admissions—Transfers ..	2,486	2,426
Admissions	2,070	1,980
Transfers	416	446
Returns from Non-Resident	273	258
Releases to Non-Resident	653	613
Terminations	2,054	2,069
Transfers	414	456
Discharges	1,195	1,233
Deaths	445	380
Resident 6/30	3,301	3,303
In Hospital	3,271	3,282
Temporary Visit	30	21
Family Care 7/1	110	127
Added	179	131
Discharged	74	45
Returned	88	114
Family Care 6/30	127	99

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$6,410,847		+\$110,145	\$6,563,949	\$6,516,906
42,957				
.....				
83,940			83,940	83,940
\$6,537,744		+\$110,145	\$6,647,889	\$6,600,846

	Year Ending June 30, 1966		
	1965 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$6,846,589	\$7,345,154	\$7,063,710
New Positions	44,558	184,226	61,364
Positions Transferred from Another Division .....	.....	71,381	68,079
Food in Lieu of Cash	75,031	85,513	69,274
Total Salaries	\$6,966,178	\$7,686,274	\$7,262,427

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
				\$650,957	Materials and Supplies—			
				192,795	Food—Gross	\$664,300	\$722,700	\$664,300
					Less: Farm Production	190,000	190,000	190,000
\$484,355		— \$26,073	\$458,282	\$458,162	Food—Cash	\$474,300	\$532,700	\$474,300
277,000		— 16,074	260,926	258,464	Fuel and Utilities	280,000	280,000	280,000
6,600		+ 950	7,550	7,544	Printing and Office	7,500	8,500	7,500
82,500		+ 5,389	87,889	87,794	Agricultural and Conservation	82,000	82,000	82,000
5,000		+ 3,000	8,000	7,949	Vehicular	7,800	8,000	8,000
108,230		— 3,360	104,870	104,682	Household and Security	105,947	113,187	104,600
101,500		— 3,600	97,900	97,656	Clothing	98,500	104,300	102,750
153,880		+ 66,500	220,380	219,828	Medical	146,250	200,000	200,000
12,800		— 321	12,479	12,105	Education and Rehabilitation	12,800	12,800	12,800
\$1,231,865		+ \$26,411	\$1,258,276	\$1,254,184	<i>Total Materials and Supplies</i>	\$1,215,097	\$1,341,487	\$1,271,950
					Services Other Than Personal—			
\$2,500			\$2,500	\$2,500	Travel	\$3,000	\$3,500	\$3,000
15,000			15,000	14,470	Telephone	15,800	16,500	15,800
26,593			26,593	12,758	Insurance	14,749	3,553	3,553
300		+ \$147	447	416	Household and Security	500	500	450
200		+ 183	383	349	Advertising	200	350	350
1,165			1,165	1,162	Subscriptions and Memberships	1,165	1,600	1,600
250		+ 175	425	425	Legal and Investigative	750	750	500
3,100		+ 800	3,900	3,860	Postage	3,100	4,000	4,000
1,256			1,256	1,253	Rent—Other	1,520	1,440	1,440
5,210		+ 4,774	9,984	9,984	Medical	6,610	6,610	6,610
16,100		+ 1,271	17,371	17,268	Rehabilitation	16,600	17,000	16,600
8,000		— 183	7,817	5,845	Staff Training	8,000	14,000	10,000
11,240		+ 3,752	14,992	14,989	Other Professional	13,480	13,680	13,080

3,256	.....	+	878	4,134	3,791	Other	3,300	6,500	3,827
<u>\$94,170</u>	.....	+	<u>\$11,797</u>	<u>\$105,967</u>	<u>\$89,070</u>	<i>Total Services Other Than Personal</i>	<u>\$88,774</u>	<u>\$89,983</u>	<u>\$80,810</u>
Maintenance of Property—									
Recurring—									
\$50,000	.....			\$50,000	\$49,850	Buildings and Grounds	\$50,000	\$50,000	\$50,000
1,400	.....	+	\$700	2,100	2,097	Office Equipment	2,100	2,100	2,100
2,000	.....	+	1,461	3,461	3,200	Agricultural and Conservation Equip- ment	3,000	3,000	3,000
2,100	.....			2,100	2,099	Vehicular Equipment	2,800	2,800	2,300
9,000	.....			9,000	8,998	Household and Security Equipment ..	9,000	9,000	9,000
500	.....	+	300	800	712	Medical Equipment	500	700	700
Non-Recurring and Replacements—									
18,000	.....	+	27,433	45,433	35,139	Buildings and Grounds	27,200	61,000	61,000
4,301	.....	—	124	4,177	4,177	Office Equipment	11,494	7,600	7,600
3,726	.....			3,726	2,919	Agricultural and Conservation Equip- ment	7,950	6,760	6,760
14,885	.....			14,885	14,494	Vehicular Equipment	17,865	7,635	7,635
19,285	.....	+	10,210	29,495	19,613	Household and Security Equipment ..	46,890	23,475	23,475
25,830	.....	—	1,200	24,630	5,145	Medical Equipment	8,677	4,700	4,700
.....	.....	+	210	210	202	Education and Rehabilitation Equip- ment .....	.....	.....	.....
<u>\$151,027</u>	.....	+	<u>\$38,990</u>	<u>\$190,017</u>	<u>\$148,645</u>	<i>Total Maintenance of Property</i>	<u>\$187,476</u>	<u>\$178,770</u>	<u>\$178,270</u>
Extraordinary—									
\$1,656	.....	+	\$18,337	\$19,993	\$19,664	Compensation Awards	\$2,670	\$1,489	\$1,489
144,000	.....	—	17,000	127,000	124,594	Family Care	144,000	144,000	130,000
.....	R\$13,830	—	9,850	3,980	.....	Control—Farm Production .....	.....	.....	.....
.....	45,724	—	25,778	19,946	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 8,302 }	—	6,682	5,330	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ R 3,710 }								
.....	.....	+	6,682	6,682	5,952	Fire Loss—Center Main .....	.....	.....	.....
<u>\$145,656</u>	<u>\$71,566</u>	—	<u>\$34,291</u>	<u>\$182,931</u>	<u>\$150,210</u>	<i>Total Extraordinary</i>	<u>\$146,670</u>	<u>\$145,489</u>	<u>\$131,489</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
418	\$26,000	.....	+ \$32,726	\$58,726	\$26,204	Additions and Improvements—		
	5,379	.....	+ 161	5,540	5,503	Buildings and Grounds	\$7,400	\$17,300
	.....	.....	.....	.....	.....	Office Equipment	1,650	2,755
	23,225	.....	+ 7,744	30,969	26,212	Vehicular Equipment .....	.....	2,000
	21,080	.....	.....	21,080	13,556	Household and Security Equipment	22,602	8,760
	.....	.....	.....	.....	.....	Medical Equipment	3,355	3,190
	.....	.....	.....	.....	.....	Scientific Equipment .....	.....	240
	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	645	.....
	\$75,684	.....	+ \$40,631	\$116,315	\$71,475	<i>Total Additions and Improvements.</i>	\$35,652	\$34,245
	\$8,236,146	\$71,566	+ \$193,683	\$8,501,395	\$8,314,430	<i>Total Appropriation</i>	\$8,639,847	\$9,476,248
							\$8,955,828	

781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately 7 miles northeast of Freehold, in Monmouth County. It was established under R. S. 30:4-160, for the care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the institution is governed by a Board of Managers, comprised of 7 members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of 3 years.

	1963	1964	1965	1966	1966	1963	1964
Workload Data:	Actual	Actual	Appro- priated	Requested	Recom- mended	Actual	Actual
Budgeted Positions	1,175	1,213	1,243	1,283	1,251		

Resident Employees	175	175	175	175	....
Average Daily Population	2,694	2,338	2,350	2,350	2,150
Buildings Designed for Population of	2,600	2,600	2,600	2,600	2,600
Ratio: Positions to Population ..	1:2.3	1:1.9	1:1.9	1:1.8	1:1.7
Food Consumed—Daily Per Capita	\$5.300	\$5.335	\$5.300	\$5.600	\$5.400
Annual Per Capita	\$2,117	\$2,679	\$2,846	\$3,112	\$3,206
Daily Per Capita	\$5.80	\$7.32	\$7.80	\$8.53	\$8.78

Resident 7/1	2,824	2,542
In Hospital	2,688	2,486
Temporary Visit	136	56
Admissions—Transfers ..	2,080	2,040
Admissions	1,962	1,914
Transfers	116	126
Births	2	0
Returns from Non-Resident	242	407
Releases to Non-Resident	598	928
Terminations	2,006	1,751
Transfers	65	68
Discharges	1,483	1,372
Deaths	458	311
Resident 6/30	2,542	2,310
In Hospital	2,486	2,279
Temporary Visit	56	31
Family Care 7/1	88	129
Added	108	206
Discharged	17	32
Returned	50	93
Family Care 6/30	129	210

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Year Ending June 30, 1964				
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$4,897,730		+\$203,367	\$5,185,747	\$5,045,101
84,650			86,405	86,405
86,405				
\$5,068,785		+\$203,367	\$5,272,152	\$5,131,506
.....				\$454,726
.....				146,002

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$5,411,350	\$5,829,391
New Positions	63,002	199,234
Food in Lieu of Cash	83,806	77,434
Total Salaries	\$5,558,158	\$6,106,059
Materials and Supplies—		
Food—Gross	\$454,608	\$480,340
Less: Farm Production	175,000	170,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

	Year Ending June 30, 1964					Year Ending June 30, 1966			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available Expended		1965 Adjusted Approp.	Requested	Recommended	
420	\$362,431	.....	— \$51,595	\$310,836	\$308,724	Food—Cash	\$279,608	\$310,340	\$253,765
	187,000	.....	— 2,600	184,400	184,255	Fuel and Utilities	187,000	187,000	187,000
	5,000	.....	+ 390	5,390	5,367	Printing and Office	6,000	7,000	6,500
	60,000	.....	— 5,500	54,500	54,106	Agricultural and Conservation	57,500	55,000	55,000
	5,500	.....	+ 2,500	8,000	7,997	Vehicular	8,000	8,400	8,000
	89,500	.....	— 10,000	79,500	79,498	Household and Security	74,800	79,500	72,150
	90,650	.....	— 13,500	77,150	77,116	Clothing	79,100	83,950	74,900
	103,500	.....	+ 12,450	115,950	115,940	Medical	105,750	143,000	143,000
	11,500	.....	— 100	11,400	11,327	Education and Rehabilitation	11,500	14,500	12,500
	\$915,081	.....	— \$67,955	\$847,126	\$844,330	<i>Total Materials and Supplies</i>	\$809,258	\$888,690	\$812,815
						Services Other Than Personal—			
	\$2,500	.....	+ 150	\$2,650	\$2,567	Travel	\$2,500	\$2,750	\$2,500
	9,000	.....	+ 500	9,500	9,465	Telephone	9,500	12,400	11,065
	20,432	.....		20,432	10,837	Insurance	10,758	4,436	4,436
	2,000	.....		2,000	2,000	Household and Security	2,000	2,000	2,000
	350	.....		350	350	Advertising	500	500	350
	850	.....		850	850	Subscriptions and Memberships	850	1,000	850
	3,000	.....		3,000	3,000	Postage	3,000	3,000	3,000
	156	.....		156	154	Rent—Other	222	222	222
	15,500	.....	+ 5,200	20,700	20,695	Medical	20,840	30,940	30,940
	10,439	.....	+ 875	11,314	11,314	Rehabilitation	19,593	18,340	18,340
	14,180	.....	— 4,565	9,615	7,394	Staff Training	14,180	15,780	15,780
	6,800	.....	+ 675	7,475	6,371	Other Professional	7,800	7,800	7,800
	300	.....		300	136	Other	300	750	450
	\$85,507	.....	+ \$2,835	\$88,342	\$75,133	<i>Total Services Other Than Personal</i>	\$92,043	\$99,918	\$97,733

Maintenance of Property—							
Recurring—							
\$43,000	.....	+	\$1,000	\$44,000	\$43,195	Buildings and Grounds	\$43,000 \$44,000 \$44,000
2,100	.....	+	100	2,200	2,182	Office Equipment	2,300 2,600 2,300
2,000	.....	+	150	2,150	2,148	Agricultural and Conservation Equip- ment	2,000 2,000 2,000
2,500	.....	+	1,350	3,850	3,804	Vehicular Equipment	2,500 3,300 3,300
13,000	.....			13,000	12,924	Household and Security Equipment ..	14,000 14,000 13,000
1,000	.....			1,000	955	Medical Equipment	1,000 1,500 1,000
200	.....			200	193	Rehabilitation Equipment	200 250 200
Non-Recurring and Replacements—							
22,700	.....	+	3,431	26,131	23,931	Buildings and Grounds	41,050 49,356 49,356
6,902	.....	—	140	6,762	6,761	Office Equipment	6,143 3,890 3,890
.....	.....	+	12,289	12,289	11,919	Agricultural and Conservation Equip- ment .....	.....
12,670	.....			12,670	12,670	Vehicular Equipment	22,845 12,630 12,630
19,565	.....	+	19,734	39,299	28,499	Household and Security Equipment ..	18,300 11,015 11,015
7,850	.....	—	3,850	4,000	3,089	Medical Equipment	17,650 1,030 1,030
.....	.....	+	1,600	1,600	1,600	Education Equipment .....	.....
<u>\$133,487</u>	<u>.....</u>	<u>+</u>	<u>\$35,664</u>	<u>\$169,151</u>	<u>\$153,870</u>	<i>Total Maintenance of Property</i>	<u>\$170,988</u> <u>\$145,571</u> <u>\$143,721</u>
Extraordinary—							
\$5,420	.....	+	\$10,706	\$16,126	\$15,693	Compensation Awards	\$1,444 \$1,444 \$1,444
100,000	.....	+	68,000	168,000	168,000	Family Care	200,000 360,000 300,000
.....	R\$29,431	—	29,153	278	.....	Control—Farm Production .....	.....
.....	122,288	—	88,235	34,053	.....	Control—Reappropriated Projects .....	.....
.....	446	—	1,634	679	.....	Control—Fire Loss .....	.....
.....	{ R 1,867						
.....	13			13	.....	Control—Other Casualty Loss .....	.....
<u>\$105,420</u>	<u>\$154,045</u>	<u>—</u>	<u>\$40,316</u>	<u>\$219,149</u>	<u>\$183,693</u>	<i>Total Extraordinary</i>	<u>\$201,444</u> <u>\$361,444</u> <u>\$301,444</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

mental(S)	Rec.(R) Year Ending	gencies(E) June 30, 1964	Available June 30, 1964	Expended		Approp.	Requested	mended
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	1966 Recom- mended
\$10,250		+ \$31,423	\$41,673	\$36,056	Additions and Improvements—			
673		+ 140	813	796	Buildings and Grounds	\$398	\$5,488	\$4,876
.....		+ 3,715	3,715	1,459	Office Equipment	3,863	10,903	4,500
.....					Agricultural and Conservation Equipment .....	.....	.....	.....
6,816		+ 31,450	38,266	11,108	Vehicular Equipment	1,809	4,500	.....
2,654		+ 5,275	7,929	7,708	Household and Security Equipment	12,827	12,115	12,115
.....		+ 500	500	495	Medical Equipment	13,293	39,403	39,403
.....					Education and Rehabilitation Equipment	960	1,319	1,319
\$20,393		+ \$72,503	\$92,896	\$57,622	<i>Total Additions and Improvements.</i>	\$33,150	\$73,728	\$62,213
\$6,328,673	\$154,045	+\$206,098	\$6,688,816	\$6,446,154	<i>Total Appropriation</i>	\$6,865,041	\$7,675,410	\$7,193,665

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783-100. STATE HOSPITAL, ANCORA

Established under authority of R. S. 30:4-160, this hospital is located in Camden County on a 650-acre site approximately 5 miles west of Hammonton. It was opened in April, 1955, as the only State psychiatric hospital in southern New Jersey for the admission of mentally ill patients primarily from an assigned area including Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester and Salem Counties. Fully accredited by the Joint Commission on the Accreditation of Hospitals, this medical center emphasizes a continuing program of modern treatment, care and rehabilitation for its patients and also maintains a program of research. In addition, the hospital performs out-patient services at its hospital-based and Camden out-patient departments.

Consistent with its emphasis on training, the hospital conducts several fully-approved teaching programs. Among these are psychiatric residency training for physicians and psychiatric nursing training for affiliating students of professional nursing and practical nursing.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appro- priated	Requested	Recom- mended		Actual	Actual

Budgeted Positions	993	1,001	1,015	1,054	1,026
Resident Employees	250	250	250	250	....
Average Daily Population	2,155	2,091	2,150	2,150	2,050
Buildings Designed for Popula- tion of	2,500	2,445	2,445	2,445	2,445
Ratio: Positions to Population..	1:2.2	1:2.1	1:2.1	1:2.0	1:2.0
Food Consumed—Daily Per Capita	\$5.502	\$5.204	\$5.500	\$6.000	\$5.500
Annual Per Capita	\$2,262	\$2,509	\$2,626	\$2,901	\$2,852
Daily Per Capita	\$6.20	\$6.86	\$7.19	\$7.95	\$7.81

Resident 7/1	2,213	2,236
In Hospital	2,090	2,217
Temporary Visit	123	19
Admissions—Transfers ..	1,876	2,301
Admissions	1,841	2,237
Transfers	34	59
Births	1	5
Return from Non- Resident	199	152
Release to Non-Resident.	452	381
Terminations	1,600	2,262
Transfers	19	119
Discharges	1,200	1,695
Deaths	381	448
Resident 6/30	2,236	2,046
In Hospital	2,217	2,035
Temporary Visit	19	11
Family Care 7/1	103	107
Added	85	92
Discharged	21	37
Returned	60	41
Family Care 6/30	107	121

Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$3,985,091 }		+\$46,322	\$4,061,413	\$4,020,942
30,000 }				
103,652			103,652	103,652
\$4,118,743		+\$46,322	\$4,165,065	\$4,124,594

Salaries—

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recom- mended
Other Employees	\$4,344,399	\$4,691,586	\$4,582,624
New Positions	38,474	239,182	45,921
Food in Lieu of Cash	85,473	81,580	81,580
<i>Total Salaries</i>	\$4,468,346	\$5,012,348	\$4,710,125

					Maintenance of Property—				
					Recurring—				
\$32,000	.....	—	\$520	\$31,480	\$31,478	Buildings and Grounds ..	\$32,000	\$35,000	\$33,000
3,000	.....	.....	.....	3,000	3,000	Office Equipment	3,000	3,750	3,750
2,000	.....	.....	.....	2,000	1,993	Agricultural and Conservation Equip- ment	2,000	1,500	1,500
2,000	.....	+	300	2,300	2,252	Vehicular Equipment	2,000	2,500	2,500
12,000	.....	.....	.....	12,000	11,989	Household and Security Equipment ..	12,000	12,000	12,000
1,500	.....	.....	.....	1,500	1,500	Medical Equipment	1,500	1,500	1,500
					Non-Recurring and Replacements—				
11,100	.....	+	8,988	20,088	12,432	Buildings and Grounds	3,805	3,750	3,750
1,792	.....	.....	.....	1,792	1,789	Office Equipment	7,532	5,475	5,475
1,095	.....	+	20	1,115	1,115	Agricultural and Conservation Equip- ment	2,500	1,109	1,109
20,185	.....	—	1,450	18,735	18,735	Vehicular Equipment	20,435	6,815	6,815
7,905	.....	+	1,150	9,055	8,919	Household and Security Equipment ..	8,976	15,517	15,517
1,250	.....	+	1,392	2,642	2,642	Medical Equipment	750	9,900	9,900
.....	.....	.....	.....	.....	.....	Scientific Equipment .....	.....	450	450
.....	.....	.....	.....	.....	.....	Education Equipment .....	.....	155	155
<u>\$95,827</u>	<u>.....</u>	<u>+</u>	<u>\$9,880</u>	<u>\$105,707</u>	<u>\$97,844</u>	<i>Total Maintenance of Property</i>	<u>\$96,498</u>	<u>\$99,421</u>	<u>\$97,421</u>
					Extraordinary—				
.....	.....	+	\$10,769	\$10,769	\$10,458	Compensation Awards .....	.....	.....	.....
\$144,000	.....	.....	.....	144,000	137,951	Family Care	\$160,000	\$160,000	\$145,000
.....	\$15,469	—	12,185	3,284	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 516 }	—	531	87	.....	Control—Fire Loss .....	.....	.....	.....
	{ R102 }								
.....	.....	+	531	531	345	Fire Loss—Various Buildings .....	.....	.....	.....
.....	92	.....	.....	92	.....	Control—Other Casualty Loss .....	.....	.....	.....
<u>\$144,000</u>	<u>\$16,179</u>	<u>—</u>	<u>\$1,416</u>	<u>\$158,763</u>	<u>\$148,754</u>	<i>Total Extraordinary</i>	<u>\$160,000</u>	<u>\$160,000</u>	<u>\$145,000</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

mental(S)	Rec.(R)	gencies(E)	Available	Expended		Approp.	Requested	mended
	Year	Ending	June 30, 1964			1965	Year Ending	
Orig. & Supple-	Reapp. &	Transfers	Total		Additions and Improvements—	Adjusted	June 30, 1966	Recom-
		Emer-						
\$14,308		+\$10,414	\$24,722	\$13,210	Buildings and Grounds	\$8,750	\$29,260	\$25,560
2,180		— 61	2,119	2,114	Office Equipment	4,252	6,836	4,000
.....					Vehicular Equipment	5,228	.....	.....
17,139			17,139	16,690	Household and Security Equipment	15,463	8,254	8,254
5,353			5,353	4,810	Medical Equipment	5,365	9,812	9,812
.....					Scientific Equipment	240	.....	.....
754		+ 110	864	736	Education and Rehabilitation Equipment	2,345	5,553	3,853
\$39,734		+\$10,463	\$50,197	\$37,560	<i>Total Additions and Improvements</i>	\$41,643	\$59,715	\$51,479
\$5,418,052	\$16,179	+\$38,449	\$5,472,680	\$5,395,791	<i>Total Appropriation</i>	\$5,779,992	\$6,396,551	\$5,990,980

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785-100 NEUROPSYCHIATRIC INSTITUTE

The Institute was established under R. S. 30:4-177.12 through .19. The law, in part, declares "To provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State and which, if uncontrolled, constitute a menace to the individual afflicted thereby or to society in general."

The following treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 12 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for men alcoholics willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.
3. Operation of clinics for consultation and diagnosis of neurological diseases.
4. A neurologic in-patient unit for persons referred by the neurological disease clinics from the community or for special diagnostic work-up by the Department of Institutions and Agencies.

5. An in-patient and out-patient facility providing a wide range of psychiatric services to the local county, designated as the Regional Mental Health Center.
6. A continued care and treatment program for approximately 600 adults and children with brain damage, psychoses, epilepsy and mental deficiency.
7. A neurological disease service for penal and correctional institutions.
8. Four buildings are assigned to the Bureau of Research for laboratories, office space, and ward space. Included is an 80-bed ward of chronic schizophrenic patients for clinical investigative studies.

	1963	1964	1965	1966	1966		1963	1964
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Workload Data:								
Budgeted Positions	756	758	764	771	764			
Resident Employees	181	165	165	165	....	Resident 7/1	840	864
Average Daily Population	830	874	900	920	890	In Hospital	811	841
Buildings Designed for Population of	1,027	1,027	1,027	1,027	1,027	Temporary Visit	29	23
Ratio: Positions to Population..	1:1.1	1:1.2	1:1.2	1:1.2	1:1.2	Admissions—Transfers ..	549	700
Food Consumed—Daily Per						Admissions	461	620
Capita	\$5560	\$5341	\$5600	\$5600	\$5500	Transfers	88	80
Annual Per Capita	\$4,339	\$4,377	\$4,476	\$4,697	\$4,594	Return for Non-		
Daily Per Capita	\$11.89	\$11.96	\$12.26	\$12.87	\$12.59	Resident	39	34
						Release to Non-Resident.	97	89
						Terminations	467	586
						Transfers	32	14
						Discharges	418	542
						Deaths	17	30
						Resident 6/30	864	923
						In Hospital	841	894
						Temporary Visit	23	29
						Family Care 7/1	14	10
						Added	21	13
						Discharged	8	2
						Returned	17	7
						Family Care 6/30	10	14

785-100 NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$3,107,664		+ \$55,307	\$3,199,253	\$3,187,910	Salaries—			
36,282					Other Employees	\$3,381,384	\$3,624,553	\$3,474,988
38,050		— 3,812	34,238	30,912	New Positions		46,081	.....
					Food in Lieu of Cash	31,228	31,228	24,300
<u>\$3,181,996</u>	<u>.....</u>	<u>+ \$51,495</u>	<u>\$3,233,491</u>	<u>\$3,218,822</u>	<i>Total Salaries</i>	<u>\$3,412,612</u>	<u>\$3,701,862</u>	<u>\$3,499,288</u>
				\$169,798	Materials and Supplies—			
				32,011	Food—Gross	\$183,960	\$188,048	\$178,668
					Less: Farm Production	67,000	67,000	67,000
\$117,464		+ \$22,000	\$139,464	\$137,787	Food—Cash	\$116,960	\$121,048	\$111,668
130,356		— 580	129,776	123,724	Fuel and Utilities	127,000	127,000	125,000
4,500		— 10	4,490	4,472	Printing and Office	4,800	4,800	4,500
42,000		+ 7,059	49,059	48,895	Agricultural and Conservation	40,000	40,000	40,000
8,000		+ 2,175	10,175	9,993	Vehicular	10,000	10,000	10,000
31,640		— 700	30,940	30,864	Household and Security	32,200	32,240	29,520
27,500		— 750	26,750	26,578	Clothing	29,620	30,382	27,700
43,920		+ 3,330	47,250	47,132	Medical	45,000	49,000	47,401
.....		+ 150	150	148	Scientific .....	.....	425	425
9,500			9,500	9,315	Education and Rehabilitation	9,500	9,500	9,300
200			200	185	Other	200	200	175
<u>\$415,080</u>	<u>.....</u>	<u>+ \$32,674</u>	<u>\$447,754</u>	<u>\$439,093</u>	<i>Total Materials and Supplies</i>	<u>\$415,280</u>	<u>\$424,595</u>	<u>\$405,689</u>
				\$5,600	Services Other Than Personal—			
15,000			15,000	10,973	Travel	\$6,000	\$6,000	\$5,500
15,144			15,144	171	Telephone	15,000	15,000	11,000
5,000			5,000	5,000	Insurance	7,906	3,010	3,010
350			350	342	Household and Security	5,000	5,000	5,000
					Advertising	350	350	350

1,000	.....	+	\$35	1,035	1,029	Subscriptions and Memberships	1,000	1,100	1,000
2,300	.....	+	972	3,272	3,272	Postage	2,300	1,800	1,800
3,000	.....			3,000	2,386	Entertainment	3,000	3,000	2,500
	.....	+	30	30	30	Suggestion Awards			
1,229	.....	—	24	1,205	1,029	Rent—Other	1,229	1,205	1,205
5,900	.....	+	2,920	8,820	7,292	Medical	7,300	7,300	7,300
5,133	.....	+	920	6,053	5,920	Rehabilitation	8,452	8,452	6,000
6,750	.....	+	1,323	8,073	7,216	Staff Training	6,750	8,200	7,000
1,000	.....	+	3,350	4,350	4,045	Other Professional	1,000	1,520	1,520
600	.....	—	520	80	29	Other	300	300	100
<u>\$68,006</u>	.....	+	<u>\$9,006</u>	<u>\$77,012</u>	<u>\$54,249</u>	<i>Total Services Other Than Personal</i>	<u>\$65,587</u>	<u>\$62,237</u>	<u>\$53,285</u>
						Maintenance of Property—			
						Recurring—			
\$30,000	.....			\$30,000	\$29,319	Buildings and Grounds	\$32,000	\$32,000	\$32,000
2,000	.....	+	\$200	2,200	2,196	Office Equipment	2,300	2,300	2,200
300	.....	+	2,300	2,600	2,428	Agricultural and Conservation Equip- ment	300	300	300
2,700	.....	+	200	2,900	2,483	Vehicular Equipment	3,000	3,000	2,500
3,000	.....			3,000	2,567	Household and Security Equipment ..	3,000	3,000	2,600
500	.....			500	283	Medical Equipment	500	500	300
	.....					Education and Rehabilitation Equip- ment		250	150
						Non-Recurring and Replacements—			
1,300	.....	+	11,977	13,277	5,239	Buildings and Grounds	3,500	24,100	24,100
1,893	.....	+	280	2,173	2,090	Office Equipment	4,589	4,242	4,242
	.....	+	20,802	20,802	4,719	Agricultural and Conservation Equip- ment			
12,525	.....			12,525	10,309	Vehicular Equipment	17,612	13,900	13,900
5,835	.....	+	870	6,705	6,678	Household and Security Equipment ..	13,139	13,995	13,995
1,143	.....			1,143	862	Medical Equipment	1,437	1,677	1,677
195	.....	+	40	235	227	Education and Rehabilitation Equip- ment	1,215	1,565	1,565
<u>\$61,391</u>	.....	+	<u>\$36,669</u>	<u>\$98,060</u>	<u>\$69,400</u>	<i>Total Maintenance of Property</i>	<u>\$82,592</u>	<u>\$100,829</u>	<u>\$99,529</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100 NEUROPSYCHIATRIC INSTITUTE

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
	\$4,732	.....	+ \$7,745	\$12,477	\$12,140	Extraordinary—		
	24,000	.....	— 11,900	12,100	12,037	Compensation Awards	\$1,820	\$178
		R\$55,137	— 55,137	.....	.....	Family Care	15,000	24,000
		108,557	— 97,421	11,136	.....	Control—Farm Production		13,000
		{ 2,873 }	— 528	10,052	.....	Control—Reappropriated Projects		
		{ R 7,707 }				Control—Fire Loss		
			+ 528	528	360	Fire Loss—Various Locations		
	\$28,732	\$174,274	—\$156,713	\$46,293	\$24,537	<i>Total Extraordinary</i>	\$16,820	\$24,178
								\$13,178
						Additions and Improvements—		
	\$4,385	.....	+\$101,406	\$105,791	\$30,209	Buildings and Grounds	\$9,545	\$18,500
	571	.....	.....	571	561	Office Equipment	468	3,024
			+ 115	115	.....	Agricultural and Conservation Equipment		1,535
	957	.....	.....	957	869	Vehicular Equipment	494	
	4,250	.....	.....	4,250	2,981	Household and Security Equipment	10,405	7,732
	9,200	.....	+ 550	9,750	9,022	Medical Equipment	1,263	2,230
	560	.....	.....	560	375	Rehabilitation Equipment	500	500
			+ 77	77	76	Other Equipment		
	\$19,923	.....	+\$102,148	\$122,071	\$44,093	<i>Total Additions and Improvements</i>	\$22,675	\$31,986
	\$3,775,128	\$174,274	+ \$75,279	\$4,024,681	\$3,850,194	<i>Total Appropriation</i>	\$4,015,566	\$4,345,687
								\$4,101,466

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786-100. PSYCHIATRIC INSTITUTE

The 3-fold purpose of the new Institute would be treatment, training, and research. The treatment program would focus on inpatient, out-patient, and other services of a Regional Mental Health Center. This Center would provide comprehensive services for the mentally ill of a geographic area in Somerset County. Training would include the classical training of residents in clinical psychiatry; and for those who are interested and qualified, training in psychiatric research. The clinical teaching of psychiatry to medi-

cal students on an in-patient and out-patient basis would be conducted. Courses in administration would be conducted for developing administrators in the Division of Mental Health and Hospitals. The research activities of the Division of Mental Health and Hospitals would be centered here and would include both basic and applied research. Specific beds would be designated for research purposes. In addition, the patients of the Regional Mental Health Center would be available for investigative studies.

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					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions .....					....	....	....	2	2
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
					1965 Adjusted Approp.	Year Ending June 30, 1966			
						Requested	Recom- mended		
Salaries—									
.....					New Positions .....	.....	\$26,915	\$13,457	
.....					Total Salaries .....	.....	\$26,915	\$13,457	
.....									
Materials and Supplies—									
.....					Printing and Office .....	.....	\$500	\$100	
.....					Vehicular .....	.....	150	150	
.....					Total Materials and Supplies .....	.....	\$650	\$250	
.....									
Services Other Than Personal—									
.....					Travel .....	.....	\$350	\$200	
.....					Telephone .....	.....	200	100	
.....					Insurance .....	.....	40	40	
.....					Postage .....	.....	100	100	
.....					Total Services Other Than Personal .....	.....	\$690	\$440	
.....									
Additions and Improvements—									
.....					Office Equipment .....	.....	\$1,485	\$1,485	
.....					Vehicular Equipment .....	.....	1,900	1,900	
.....					Total Additions and Improvements .....	.....	\$3,385	\$3,385	
.....					Total Appropriation .....	.....	\$31,640	\$17,532	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

This institution was established by R. S. 30:4-177.1 for the observation, care and treatment of children suffering from maladjustments and emotional disorders. The institution is governed by a Board of Managers comprised of 7 members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of 3 years.

Neurotic children, those experiencing pre-psychotic primary behavior disorders, or seriously maladjusted children are representative of disorders that may be treated. Children must be residents of the State between the ages of 5 and 12. Only children of average or superior intellectual potential are accepted. The Center is not suited for the care of epileptics, spastics or mental defectives. Only resident patients are cared for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is under medical direction. The Center provides schooling appropriate for each child's educational level, some crafts activities, psychological services, individual and group psychotherapy, and psychiatric evaluation. Remedial education, physical fitness and educational procedures, social service resources, recreational and religious facilities and medical and dental care for uncomplicated conditions are also available. These evaluative and therapeutic measures are facilitated by an environment designed to minimize such influences as may have contributed to the child's reaction while in the family or usual social setting. They have the objective of accomplishing those results that will enable the child to effect a satisfactory adjustment in home and community.

	1963	1964	1965	1966	1966		1963	1964
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Budgeted Positions	74	75	78	81	81	Resident 7/1	90	55
Resident Employees	8	8	9	9	....	In Hospital	90	54
Average Daily Population	74	70	90	90	90	Temporary Visit .....	....	1
Buildings Designed for Population of	92	92	92	92	92	Admissions	47	45
Ratio: Positions to Population..	1:1.0	1:0.9	1:1.2	1:1.1	1:1.1	Transfers .....	....	1
Food Consumed—Daily Per Capita	\$7060	\$7219	\$7500	\$7500	\$7500	Return from Non-Resident	2	6
Annual Per Capita	\$5,540	\$5,773	\$5,480	\$5,826	\$5,641	Release to Non-Resident	2	6
Daily Per Capita	\$15.18	\$15.77	\$15.01	\$15.96	\$15.45	Terminations	82	13
						Transfers	1	
						Discharges	81	13
						Resident 6/30	55	88
						In Hospital	54	84
						Temporary Visit	1	4

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
434	\$2,000	.....	+ \$525	\$2,525	\$2,195	Maintenance of Property—		
	175	.....	.....	175	168	Recurring—		
	350	.....	+ 230	580	569	Buildings and Grounds	\$2,500	\$2,500
	1,000	.....	.....	1,000	991	Office Equipment	175	175
	.....	.....	.....	.....	.....	Vehicular Equipment	350	350
	6,000	.....	.....	6,000	1,674	Household and Security Equipment ..	1,000	1,000
	.....	.....	.....	.....	.....	Non-Recurring and Replacements—		
	2,310	.....	.....	2,310	2,055	Buildings and Grounds	15,000	10,000
	2,000	.....	— 1,717	283	.....	Office Equipment	1,007	300
	.....	.....	+ 500	500	476	Vehicular Equipment	6,040	2,055
	.....	.....	.....	.....	.....	Household and Security Equipment ..	2,800	3,013
	.....	.....	.....	.....	.....	Medical Equipment .....	.....	593
	.....	.....	.....	.....	.....	Rehabilitation Equipment .....	.....	500
	\$13,835	.....	— \$462	\$13,373	\$8,128	Total Maintenance of Property ...	\$28,872	\$20,486
	.....	.....	+ \$2,062	\$2,062	\$1,941	Extraordinary—		
	.....	\$1,272	— 208	1,064	.....	Compensation Awards .....	.....	.....
	.....	75	.....	75	.....	Control—Reappropriated Projects .....	.....	.....
	.....	.....	.....	.....	.....	Control—Fire Loss .....	.....	.....
	.....	\$1,347	+ \$1,854	\$3,201	\$1,941	Total Extraordinary .....	.....	.....
	.....	.....	.....	.....	.....	Additions and Improvements—		
	\$6,000	.....	+ \$25,425	\$31,425	\$1,604	Buildings and Grounds	\$1,000	\$1,740
	212	.....	— 30	182	182	Office Equipment	528	1,480
	500	.....	.....	500	.....	Household and Security Equipment	1,400	7,450
	1,350	.....	— 347	1,003	1,003	Education and Rehabilitation Equipment	250	4,615
	.....	.....	.....	.....	.....	Total Additions and Improvements	\$3,178	\$15,285
	\$8,062	.....	+ \$25,048	\$33,110	\$2,789	Total Appropriation	\$493,160	\$524,300
	\$434,505	\$1,347	+ \$31,133	\$466,985	\$406,052	.....	.....	\$507,688

792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, pursuant to R. S. 30:4A-1 as amended, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of 18. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

		1963	1964	1965	1966	1966		1963	1964
Workload Data:		Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
435	Budgeted Positions	120	121	121	122	122	Resident 7/1	77	78
	Resident Employees	9	9	9	9	.....	Admissions	449	500
	Average Daily Population	87	89	86	90	90	Return from Non-Resident	16	17
	Buildings Designed for Population of	76	76	76	76	76	Release to Non-Resident	20	17
	Ratio: Positions to Population..	1:0.7	1:0.7	1:0.7	1:0.7	1:0.7	Discharges	444	488
	Food Consumed—Daily Per Capita	\$7930	\$7415	\$8200	\$8200	\$8200	Resident 6/30	78	90
	Annual Per Capita—Resident	\$8,085	\$8,258	\$9,305	\$9,631	\$9,285	Out-Patients Seen at Institution	1,442	1,392
	Daily Per Capita—Resident	\$22.15	\$22.56	\$25.49	\$26.39	\$25.44	Average Length of Stay (days)	55	55
	Annual Per Capita—Resident and Out-Patient	\$460	\$496	\$505	\$582	\$561	Maintenance Man-Hours	10,042	10,320
	Daily Per Capita—Resident and Out-Patient	\$1.26	\$1.36	\$1.38	\$1.59	\$1.54	Total Meals Served... ..	109,968	114,944
							Psychological Tests Given:		
							In-Patients	480	500
							Out-Patients	1,149	1,150
							Daily Average on Special Drugs	33	34
							Patients Seen by Social Service	449	500
							Daily Average in School Program	81	83

792-100. DIAGNOSTIC CENTER

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$640,786		+ \$31,713	\$676,045	\$640,173	Salaries—		
3,546					Other Employees	\$731,849	\$701,969
7,032		— 2,000	5,032	5,032	New Position	4,988	3,741
					Food in Lieu of Cash	6,024	6,024
\$651,364		+ \$29,713	\$681,077	\$645,205	Total Salaries	\$692,919	\$711,734
					Materials and Supplies—		
\$25,181		— \$275	\$24,906	\$24,171	Food—Cash	\$26,937	\$26,937
16,000		— 125	15,875	15,804	Fuel and Utilities	16,000	16,000
3,100			3,100	3,068	Printing and Office	3,100	3,100
250			250	211	Agricultural and Conservation	250	250
550			550	530	Vehicular	550	550
6,022			6,022	5,976	Household and Security	6,020	6,020
3,000			3,000	2,870	Clothing	5,000	5,000
4,000		— 170	3,830	3,421	Medical	4,000	4,000
1,700			1,700	1,603	Education and Rehabilitation	1,700	1,700
\$59,803		— \$570	\$59,233	\$57,654	Total Materials and Supplies	\$63,557	\$63,557
					Services Other Than Personal—		
\$1,200		— \$335	\$865	\$862	Travel	\$1,000	\$1,000
5,500			5,500	5,302	Telephone	5,500	5,500
1,354			1,354	1,013	Insurance	6,714	6,714
2,050			2,050	2,049	Household and Security	5,952	5,952
100			100	48	Advertising	100	100
300			300	262	Subscriptions and Memberships	300	300
935		+ 110	1,045	1,045	Postage	1,045	1,045
750			750	747	Entertainment	750	750
					Microfilming	1,535	1,535
72			72	70	Rent—Other	72	72
3,600			3,600	3,544	Medical	3,600	3,600

1,810	.....	.....	1,810	1,508	Rehabilitation	2,000	2,000	2,000
.....	.....	+ 35	35	35	Staff Training .....	.....	.....	.....
2,340	.....	.....	2,340	2,220	Other Professional	2,340	2,340	2,340
<u>\$20,011</u>	<u>.....</u>	<u>— \$190</u>	<u>\$19,821</u>	<u>\$18,705</u>	<i>Total Services Other Than Personal</i>	<u>\$23,702</u>	<u>\$30,908</u>	<u>\$30,908</u>
Maintenance of Property—								
Recurring—								
\$5,000	.....	.....	\$5,000	\$4,960	Buildings and Grounds	\$5,500	\$5,500	\$5,500
1,000	.....	+ \$600	1,600	1,294	Office Equipment	1,000	1,620	1,620
125	.....	.....	125	125	Vehicular Equipment	125	125	125
1,000	.....	.....	1,000	530	Household and Security Equipment ..	1,000	1,000	1,000
.....	.....	+ 170	170	167	Medical Equipment .....	.....	.....	.....
Non-Recurring and Replacements—								
.....	.....	+ 3,850	3,850	580	Buildings and Grounds	1,500	17,500	17,500
1,318	.....	+ 39	1,357	1,357	Office Equipment	3,161	1,568	1,568
.....	.....	.....	.....	.....	Agricultural and Conservation Equip- ment .....	.....	550	550
2,400	.....	+ 205	2,605	2,593	Household and Security Equipment ..	908	1,190	1,190
.....	.....	+ 400	400	384	Medical Equipment	5,400	.....	.....
<u>\$10,843</u>	<u>.....</u>	<u>+ \$5,264</u>	<u>\$16,107</u>	<u>\$11,990</u>	<i>Total Maintenance of Property</i>	<u>\$18,594</u>	<u>\$29,053</u>	<u>\$29,053</u>
Extraordinary—								
.....	.....	+ \$3,054	\$3,054	\$2,852	Compensation Awards	\$1,820	\$605	\$605
.....	\$2,492	— 784	1,708	.....	Control—Reappropriated Projects ..	.....	.....	.....
.....	14	.....	14	.....	Control—Fire Loss .....	.....	.....	.....
.....	<u>\$2,506</u>	<u>+ \$2,270</u>	<u>\$4,776</u>	<u>\$2,852</u>	<i>Total Extraordinary</i>	<u>\$1,820</u>	<u>\$605</u>	<u>\$605</u>
Additions and Improvements—								
.....	.....	.....	.....	.....	Buildings and Grounds	\$1,975	.....	.....
\$320	.....	+ \$270	\$590	\$590	Office Equipment	498	\$425	\$425
.....	.....	.....	.....	.....	Household and Security Equipment ..	600	.....	.....
.....	.....	+ 1,336	1,336	839	Education and Rehabilitation Equipment	.....	.....	.....
<u>\$320</u>	<u>.....</u>	<u>+ \$1,606</u>	<u>\$1,926</u>	<u>\$1,429</u>	<i>Total Additions and Improvements</i>	<u>\$3,073</u>	<u>\$425</u>	<u>\$425</u>
<u>\$742,341</u>	<u>\$2,506</u>	<u>+\$38,093</u>	<u>\$782,940</u>	<u>\$737,835</u>	<i>Total Appropriation</i>	<u>\$802,070</u>	<u>\$867,409</u>	<u>\$836,282</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

This Sanatorium is established pursuant to R. S. 30:4-158. The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts only residents of the State of either sex. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a fully accredited hospital with medical staff and visiting surgical staff.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	282	291	291	293	293
Resident Employees	97	93	93	93	....
Average Daily Population	259	254	275	275	260
Buildings Designed for Population of	315	315	315	315	315
Ratio: Positions to Population	1:0.9	1:0.9	1:0.9	1:0.9	1:0.9
Food Consumed—Daily Per Capita	\$8414	\$9072	\$9750	\$9750	\$9500
Annual Per Capita	\$5,367	\$5,756	\$5,681	\$5,950	\$6,030
Daily Per Capita	\$14.70	\$15.73	\$15.56	\$16.30	\$16.52

	1963 Actual	1964 Actual		1963 Actual	1964 Actual
Resident 7/1	202	281	Admitted with Secondary Tuberculosis	541	514
Admissions—Transfers	585	514	Far Advanced	329	261
Admissions	291	342	Moderately Advanced	163	178
Transfers	172	106	Minimal .....	....	28
Readmissions	122	66	Other	49	47
Terminations	506	540	Admitted—Non-Tuberculosis	62	33
Transfers	9	11	Discharged Against Advice	70	54
Discharges	453	468	Cause of Death—Tuberculosis	5	53
Deaths	44	61	Autopsies Performed	15	20
Resident 6/30	281	255	Patients Examined and Treated at Clinic	4,913	4,356
Average Length Residence— All Patients (days)	167	180	X-rays Taken (In and Out Patients) ..	11,568	11,389
Average Length Residence— Tuberculosis Cases (days)	184	186	Surgical Procedures Performed	78	84
Far Advanced	222	236	Major Operations	28	31
Moderately Advanced	140	161	Other	50	52
Minimal	104	153	Laboratory Procedures	19,827	19,029
TBC Pleurisy .....	....	119	Dental Care	5,033	3,020

Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$1,097,097		+\$65,117	\$1,193,465	\$1,161,206
31,251				
33,192			33,192	33,173
\$1,161,540		+\$65,117	\$1,226,657	\$1,194,379
.....				\$86,201
.....				9,033
\$98,055		—\$16,664	\$81,391	\$77,168
60,000		— 1,220	58,780	58,413
2,500		+ 772	3,272	3,272
3,400			3,400	3,349
1,400		+ 200	1,600	1,455
18,600		— 2,525	16,075	16,003
1,500			1,500	1,495
42,000		+ 1,000	43,000	42,769
600			600	593
\$228,055		—\$18,437	\$209,618	\$204,517
\$700		+ \$400	\$1,100	\$1,096
4,500		+ 125	4,625	4,494
5,420			5,420	1,991
1,400			1,400	1,316
75			75	54
400		+ 50	450	444
1,250			1,250	1,250
1,200		+ 100	1,300	1,299
72			72	70

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$1,226,211	\$1,281,051
New Positions .....	.....	8,708
Food in Lieu of Cash	31,824	28,377
<i>Total Salaries</i>	\$1,258,035	\$1,318,136
Materials and Supplies—		
Food—Gross	\$97,866	\$97,866
Less: Farm Production	9,000	9,000
Food—Cash	\$88,866	\$88,866
Fuel and Utilities	59,000	59,000
Printing and Office	2,500	3,200
Agricultural and Conservation	3,400	3,400
Vehicular	1,400	1,500
Household and Security	17,500	17,500
Clothing	2,000	3,000
Medical	38,500	47,000
Rehabilitation	600	600
<i>Total Materials and Supplies</i>	\$213,766	\$224,066
Services Other Than Personal—		
Travel	\$700	\$900
Telephone	4,500	4,500
Insurance	3,198	1,240
Household and Security	1,400	1,400
Advertising	100	100
Subscriptions and Memberships	450	450
Postage	1,250	1,250
Entertainment	1,300	1,400
Rent—Other	72	88

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$6,000		+ \$5,200	\$11,200	\$8,721	Medical	\$6,000	\$6,000	\$6,000
1,000		+ 200	1,200	1,118	Rehabilitation	1,200	1,200	1,200
		+ 100	100	100	Staff Training	100	260	260
5,200			5,200	5,192	Other Professional	5,510	5,200	5,200
250		— 200	50	42	Other		100	50
\$27,467		+ \$5,975	\$33,442	\$27,187	<i>Total Services Other Than Personal</i>	\$25,780	\$24,088	\$24,038
					Maintenance of Property—			
					Recurring—			
440 \$11,400			\$11,400	\$11,191	Buildings and Grounds	\$13,000	\$13,000	\$13,000
800			800	800	Office Equipment	800	800	800
500			500	440	Vehicular Equipment	500	500	500
2,100		+ \$1,125	3,225	3,177	Household and Security Equipment	2,100	2,100	2,100
500		+ 1,166	1,666	1,423	Medical Equipment	800	800	800
		+ 200	200	200	Rehabilitation Equipment			
					Non-Recurring and Replacements—			
21,739		+ 4,381	26,120	8,531	Buildings and Grounds	15,865	24,726	24,726
438		— 35	403	402	Office Equipment	1,742	1,320	1,320
1,775			1,775	1,720	Vehicular Equipment			
3,000		+ 3,425	6,425	3,248	Household and Security Equipment	6,329	10,357	10,357
992			992	919	Medical Equipment	2,154	3,492	3,492
7,717			7,717		Other Equipment			
\$50,961		+ \$10,262	\$61,223	\$32,051	<i>Total Maintenance of Property</i>	\$43,290	\$57,095	\$57,095
					Extraordinary—			
\$1,820		+ \$6,160	\$7,980	\$7,725	Compensation Awards	\$1,820	\$1,820	\$1,820

.....	\$58,682	— 44,486	14,196	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	1,510	— 1,510	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+ 1,510	1,510	1,510	Fire Loss—Piggery .....	.....	.....	.....
<u>\$1,820</u>	<u>\$60,192</u>	<u>—\$38,326</u>	<u>\$23,686</u>	<u>\$9,235</u>	<i>Total Extraordinary</i>	<u>\$1,820</u>	<u>\$1,820</u>	<u>\$1,820</u>
\$9,245	.....	.....	\$9,245	\$968	Additions and Improvements—	.....	.....	.....
.....	.....	+ \$128	128	128	Buildings and Grounds .....	.....	\$6,900	\$6,900
.....	.....	+ 200	200	175	Office Equipment .....	.....	.....	.....
1,545	.....	+ 1,183	2,728	2,692	Household and Security Equipment	\$1,242	1,220	1,220
.....	.....	.....	.....	.....	Medical Equipment	830	4,646	4,646
<u>\$10,790</u>	<u>.....</u>	<u>+ \$1,511</u>	<u>\$12,301</u>	<u>\$3,963</u>	<i>Total Additions and Improvements.</i>	<u>\$2,072</u>	<u>\$12,766</u>	<u>\$12,766</u>
<u>\$1,480,633</u>	<u>\$60,192</u>	<u>+\$26,102</u>	<u>\$1,566,927</u>	<u>\$1,471,332</u>	<i>Total Appropriation</i>	<u>\$1,544,763</u>	<u>\$1,637,971</u>	<u>\$1,569,663</u>

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It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as of June 30, 1965 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as of June 30, 1965 of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
442	\$897,778	\$5,480 +	\$73,138	\$976,396	\$926,546	Administration General	\$971,698	\$1,207,942	\$1,073,723
	1,444,985	.....	.....	1,444,985	1,444,985	Interest on Bonds	1,372,445	1,278,725	1,278,725
	218,806	7,916 +	9,596	236,318	221,973	Home for Disabled Soldiers, Menlo Park	487,189	579,412	563,626
	448,470	10,481 +	20,218	479,169	422,538	Home for Disabled Soldiers, Vineland ...	490,929	591,659	534,942
	4,731,579	11,795 +	87,949	4,831,323	4,494,748	Division of Public Welfare	5,155,986	7,150,365	6,001,954
	68,178	.....	2,301	70,479	69,928	State Parole Board	70,236	80,808	75,976
	1,031,983	1,730 +	55,845	1,089,558	1,049,773	Division of Correction and Parole	1,118,265	1,351,171	1,187,817
	2,368,240	17,947 +	133,939	2,520,126	2,491,010	State Prison, Trenton	2,492,045	2,704,516	2,605,575
	1,753,817	64,881 +	104,533	1,923,231	1,808,069	State Prison Farm, Rahway	1,853,636	1,933,044	1,882,307
	487,796	253,579 +	43,226	784,601	725,729	State Prison Farm, Leesburg	504,467	525,198	510,030
	1,670,076	150,819 +	69,727	1,890,622	1,797,295	State Reformatory, Bordentown	1,811,233	1,904,667	1,868,575
	28,964	.....	7,049	21,915	21,237	Youth Reception and Correction Center, Yardville	31,332	545,452	131,385
	1,109,342	62,324 +	90,550	1,262,216	1,201,547	State Reformatory for Women, Clinton ..	1,227,575	1,375,467	1,317,306
	1,562,466	87,110 +	50,633	1,700,209	1,629,742	State Reformatory, Annandale	1,685,775	1,829,691	1,803,116
	.....	.....	.....	.....	.....	Training School for Boys .....	.....	22,637	22,137
	1,630,856	76,320 +	56,723	1,763,899	1,652,603	State Home for Boys, Jamesburg	1,776,626	2,065,657	1,951,482
	872,760	39,238 +	36,475	948,473	897,577	State Home for Girls, Trenton	965,877	1,035,220	977,333
	58,538	569 —	715	58,392	47,340	Residential Group Center, Highfields ...	55,851	55,019	54,087
	48,216	5,390 —	1,630	51,976	41,535	Residential Group Center, Warren	53,145	55,124	55,019
	12,000	32,478 +	7,518	51,996	48,942	Residential Group Center, Ocean	50,537	58,674	55,011
	51,587	2,726 —	200	54,113	49,422	Residential Group Center, Turrell	51,677	60,252	59,756
	302,966	331 +	28,027	331,324	323,138	Division of Mental Retardation	1,408,912	1,997,942	1,125,752
	3,656,470	68,834 +	134,052	3,859,356	3,717,640	Vineland State School	4,187,933	4,674,928	4,431,563
	2,183,603	40,920 +	102,487	2,327,010	2,191,496	North Jersey Training School, Totowa ..	2,396,082	2,676,932	2,581,893
	2,225,478	114,997 +	134,446	2,474,921	2,278,560	State Colony, Woodbine	2,507,410	2,933,637	2,704,192

2,132,822	74,467	+	77,042	2,284,331	2,054,912	State Colony, New Lisbon	2,292,878	2,968,949	2,590,793
56,674	.....	—	3,363	53,311	42,993	Woodbridge State School	1,153,317	3,483,816	2,690,943
.....	.....	.....	.....	.....	.....	Hunterdon State School .....	.....	22,857	22,857
1,081,865	23,991	+	45,984	1,151,840	1,072,538	Edward R. Johnstone Training and Re- search Center	1,182,487	1,770,152	1,441,578
629,243	4,933	+	4,264	638,440	604,875	Division of Mental Health and Hospitals	665,946	678,008	597,755
10,408,692	329,599	+	120,986	10,859,277	10,336,534	State Hospital, Greystone Park	10,879,184	12,011,874	11,176,663
8,236,146	71,566	+	193,683	8,501,395	8,314,430	State Hospital, Trenton	8,639,847	9,476,248	8,955,828
6,328,673	154,045	+	206,098	6,688,816	6,446,154	State Hospital, Marlboro	6,865,041	7,675,410	7,193,665
5,418,052	16,179	+	38,449	5,472,680	5,395,791	State Hospital, Ancora	5,779,992	6,396,551	5,990,980
3,775,128	174,274	+	75,279	4,024,681	3,850,194	Neuropsychiatric Institute	4,015,566	4,345,687	4,101,466
.....	.....	.....	.....	.....	.....	Psychiatric Institute .....	.....	31,640	17,532
434,505	1,347	+	31,133	466,985	406,052	Arthur Brisbane Child Treatment Center	493,160	524,300	507,688
742,341	2,506	+	38,093	782,940	737,835	Diagnostic Center	802,070	867,409	836,282
1,480,633	60,192	+	26,102	1,566,927	1,471,332	State Sanatorium for Chest Diseases, Glen Gardner	1,544,763	1,637,971	1,569,663
443	.....	.....	.....	.....	.....	<i>Total Appropriation, Department of Institutions and Agencies</i>	<i>\$77,041,112</i>	<i>\$90,585,011</i>	<i>\$82,546,975</i>
\$69,589,728	\$1,968,964	+	\$2,085,539	\$73,644,231	\$70,287,013				

MISCELLANEOUS EXECUTIVE COMMISSIONS

810-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission, created by R. S. 12:11-1 to 43, exercises jurisdiction over the South Jersey Port District which embraces the seven tidewater counties on the Delaware River and Bay, from Trenton to the Sea: Mercer, Burlington, Camden, Gloucester, Cumberland, Salem and Cape May. It is empowered to lease, construct, erect, equip and maintain port facilities in the district and for such purpose, to acquire real property; and to regulate and supervise the construction and operation of all port facilities, by whomever constructed, installed or owned. The Commission is authorized to enter into contracts with any county or municipality within the district, in order to finance the construction of port or transportation facilities.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	6	6	6	7	7

	Calendar Years		
	1962 Actual	1963 Actual	1964* Actual
Camden Marine Terminal:			
Number Ships	216	203	115
Tonnage	336,377	390,278	177,553
Number Rail Movements	1,933	2,238	1,710
Tonnage	65,586	76,216	55,722
Number Truck Movements	28,985	32,179	13,206
Tonnage	355,665	406,424	156,084
Total Tonnage	757,628	872,918	389,359

* For period January through June.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$36,879		+\$1,841	\$38,720	\$38,609	Salaries— Other Employees	\$39,390	\$38,374
\$36,879		+\$1,841	\$38,720	\$38,609		\$39,390	\$38,374
					Total Salaries	\$39,390	\$38,374

					Materials and Supplies—			
\$650	.....	+ \$125	\$775	\$751	Printing and Office	\$775	\$775	\$775
150	.....	— 5	145	120	Vehicular	150	150	150
50	.....	— 50	.....	.....	Scientific .....	.....	.....	.....
125	.....	— 125	.....	.....	Education .....	.....	.....	.....
<u>\$975</u>	<u>.....</u>	<u>— \$55</u>	<u>\$920</u>	<u>\$871</u>	<i>Total Materials and Supplies</i>	<u>\$925</u>	<u>\$925</u>	<u>\$925</u>
					Services Other Than Personal—			
\$1,200	.....	+ \$340	\$1,540	\$1,517	Travel	\$1,000	\$1,200	\$1,000
188	.....	.....	188	155	Telephone	188	188	188
40	.....	+ 5	45	44	Insurance	2,071	45	44
30	.....	.....	30	26	Household and Security	30	30	30
125	.....	— 83	42	42	Advertising	125	125	100
455	.....	— 124	331	301	Subscriptions and Memberships	455	455	350
125	.....	.....	125	125	Postage	125	125	125
10	.....	.....	10	10	Rent—Other	10	10	10
150	.....	— 150	.....	.....	Other	200	200	100
<u>\$2,323</u>	<u>.....</u>	<u>— \$12</u>	<u>\$2,311</u>	<u>\$2,220</u>	<i>Total Services Other Than Personal</i>	<u>\$4,204</u>	<u>\$2,378</u>	<u>\$1,947</u>
					Maintenance of Property—			
					Recurring—			
\$65	.....	.....	\$65	\$24	Office Equipment	\$65	\$65	\$65
50	.....	+ \$67	117	117	Vehicular Equipment	50	100	100
<u>\$115</u>	<u>.....</u>	<u>+ \$67</u>	<u>\$182</u>	<u>\$141</u>	<i>Total Maintenance of Property</i>	<u>\$115</u>	<u>\$165</u>	<u>\$165</u>
					Extraordinary—			
\$60,000	.....	.....	\$60,000	\$60,000	Dredging .....	.....	\$60,000	.....
<u>\$60,000</u>	<u>.....</u>	<u>.....</u>	<u>\$60,000</u>	<u>\$60,000</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>\$60,000</u>	<u>.....</u>
<u>\$100,292</u>	<u>.....</u>	<u>+\$1,841</u>	<u>\$102,133</u>	<u>\$101,841</u>	<i>Total Appropriation</i>	<u>\$44,634</u>	<u>\$101,842</u>	<u>\$41,411</u>

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

811-100. PALISADES INTERSTATE PARK COMMISSION

Pursuant to R. S. 32:6, the Palisades Interstate Park Commission was established to preserve the natural grandeur of the Palisades of the Hudson River and the west shore line of the Hudson River. It now conserves and maintains more than 61,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts numerous visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and parkway.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	60	63	63	64	63
New Jersey Section:					
Acreage Maintained	2,000	2,405	2,405	2,405	....
Visitors	1,692,000	1,540,000	1,600,000	1,700,000	....
Cars on Parkway	11,911,846	13,513,246	14,500,000	15,500,000	....
Beaches	3	3	3	3	....
Boat Basins	2	2	2	2	....
Stalls	252	252	252	252	....
Moorings	42	42	42	42	....
Launching Area	1	1	1	1	....
Parking Spaces	1,402	1,402	1,477	1,477	....
Roads and Paths—Miles	23	26	26	26	....
Major Picnic Areas	6	6	6	6	....
New York Section:					
Acreage Maintained	54,000	55,324	58,518	58,595	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$435,824		+\$27,071	\$475,822	\$473,000	Salaries— Other Employees	\$493,471	\$502,478
12,927						4,750	.....
\$448,751		+\$27,071	\$475,822	\$473,000		\$493,471	\$507,228
					Total Salaries		\$500,730

\$12,400			\$12,400	\$12,399	Materials and Supplies—			
650			650	650	Fuel and Utilities	\$12,400	\$12,550	\$12,550
8,000	— \$5,200	2,800	2,800	2,800	Printing and Office	650	650	650
7,000	+ 2,800	9,800	9,800	9,800	Agricultural and Conservation	2,800	2,800	2,800
850	+ 100	950	938	938	Vehicular	9,800	10,300	9,800
3,190		3,190	3,190	3,190	Household and Security	850	950	950
60		60	60	60	Clothing	3,190	3,690	3,500
100		100	100	100	Medical	60	60	60
200		200	196	196	Scientific	100	100	100
					Other			
\$32,450	— \$2,300	\$30,150	\$30,133		<i>Total Materials and Supplies</i>	\$29,850	\$31,100	\$30,410
					Services Other Than Personal—			
\$50		\$50	\$50	\$50	Travel	\$50	\$50	\$50
1,600		1,600	1,600	1,600	Telephone	1,600	1,600	1,600
17,894		17,894	15,233	15,233	Insurance	26,854	15,350	15,350
	+ \$425	425	425	425	Household and Security	425	425	425
350		350	350	350	Postage	400	400	400
1,000	— 565	435	435	435	Rent—Other	435	435	435
\$40,006	+ 110	40,116	40,098	40,098	Other			
\$60,900	— \$30	\$60,870	\$58,191		<i>Total Services Other Than Personal</i>	\$29,764	\$18,260	\$18,260
					Maintenance of Property—			
					Recurring—			
\$14,410	— \$5,941	\$8,469	\$8,469	\$8,469	Buildings and Grounds	\$10,160	\$10,160	\$10,160
10,650	+ 2,000	12,650	12,648	12,648	State Roads	12,650	17,150	15,000
	+ 150	150	149	149	Office Equipment	150	150	150
	+ 1,614	1,614	1,614	1,614	Agricultural and Conservation Equip- ment	1,640	1,640	1,640
5,000	+ 2,800	7,800	7,799	7,799	Vehicular Equipment	7,800	8,000	7,800
	+ 1,700	1,700	1,700	1,700	Household and Security Equipment	1,700	1,700	1,700
2,500	— 850	1,650	1,650	1,650	Other Equipment	1,000	1,100	1,000

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

811-100. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
\$33,600	.....	— \$3,078	\$30,522	\$30,522	Non-Recurring and Replacements—			
5,500	.....		5,500	5,499	Buildings and Grounds	\$25,000	\$47,150	\$15,150
500	.....	+ 535	1,035	1,031	State Roads	12,000	13,200	13,200
					Agricultural and Conservation Equip- ment	1,030	6,040	1,000
10,875	R\$1,886	+ 3,400	16,161	15,644	Vehicular Equipment	13,075	30,470	19,025
500	.....		500	495	Household and Security Equipment ..	500	1,070	1,070
1,060	.....		1,060	1,055	Other Equipment	1,000	6,000	1,000
\$84,595	\$1,886	+ \$2,330	\$88,811	\$88,275	<i>Total Maintenance of Property</i>	\$87,705	\$143,830	\$87,895
					Additions and Improvements—			
					Buildings and Grounds		\$12,000	\$12,000
					Office Equipment	\$150		
\$2,750			\$2,750	\$2,567	Vehicular Equipment			
1,500			1,500	1,497	Other Equipment	1,500	2,750	1,400
\$4,250			\$4,250	\$4,064	<i>Total Additions and Improvements</i>	\$1,650	\$14,750	\$13,400
\$630,946	\$1,886	+\$27,071	\$659,903	\$653,663	<i>Total Appropriation</i>	\$642,440	\$715,168	\$650,695

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1965, be appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance.

It is further recommended that the unexpended balances as of June 30, 1965, from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, be appropriated.

812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Pursuant to R. S. 32:8, this Commission was created in December of 1934 by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each State appointed to purchase and to make free privately owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State Line. The bridges purchased and freed of tolls are maintained jointly, and all expenditures borne equally by both States. At the present time, there are 13 free bridges under the jurisdiction of this Commission.

The Commission has constructed five toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks counties (as extended across the river to New Jersey) to the New York State Line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	53	58	63	70	63
Vehicular Traffic	29,849,725	31,597,550	.....	.....	.....
Trucks Weighed	471	319	.....	.....	.....
Trucks Checked	44,364	42,332	.....	.....	.....
Trucks Refused Passage—Overweight	1,296	1,593	.....	.....	.....
Warnings Issued	11,491	16,246	.....	.....	.....
Investigations	59	59	.....	.....	.....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$245,916		+\$11,578	\$277,039	\$271,175	Salaries—		
19,545					Other Employees		
					New Positions		
\$265,461		+\$11,578	\$277,039	\$271,175	Total Salaries		
					\$305,648	\$341,828	\$312,800
					Materials and Supplies—		
\$17,000		— \$3,500	\$13,500	\$13,482	Fuel and Utilities		
700			700	700	Printing and Office		
					\$15,300	\$17,000	\$17,000
					700	850	750

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$300			\$300	\$300	Agricultural and Conservation	\$250	\$300	\$300
1,400			1,400	1,400	Vehicular	1,400	1,500	1,400
300		+ \$50	350	342	Household and Security	300	350	350
500			500	500	Clothing	500	4,000	2,500
100		— 10	90	90	Medical	100	100	100
100			100	59	Scientific	100	100	100
\$20,400		— \$3,460	\$16,940	\$16,873	Total Materials and Supplies	\$18,650	\$24,200	\$22,500
					Services Other Than Personal—			
\$1,900		+ \$250	\$2,150	\$2,150	Telephone	\$2,100	\$2,200	\$2,150
4,592		— 1,050	3,542	3,541	Insurance	4,620	4,500	4,500
350			350	350	Postage	400	400	400
		+ 10	10	10	Medical			
\$6,842		— \$790	\$6,052	\$6,051	Total Services Other Than Personal	\$7,120	\$7,100	\$7,050
					Maintenance of Property—			
					Recurring—			
\$5,700		+ \$4,300	\$10,000	\$9,999	Buildings and Grounds	\$7,000	\$9,000	\$7,500
50		— 50			Office Equipment			
800			800	799	Vehicular Equipment	900	900	900
					Non-Recurring and Replacements—			
27,000	\$4,030	— 4,700	26,330	26,330	Buildings and Grounds	26,500	40,500	30,500
1,050		+ 4,700	5,750	5,750	Vehicular Equipment		3,900	1,900
600			600	598	Scientific Equipment	600	900	900
\$35,200	\$4,030	+ \$4,250	\$43,480	\$43,476	Total Maintenance of Property	\$35,000	\$55,200	\$41,700
\$327,903	\$4,030	+ \$11,578	\$343,511	\$337,575	Total Appropriation	\$366,418	\$428,328	\$384,050

813-100. NEW JERSEY TERCENTENARY COMMISSION

The Commission has 2 mandates from the Legislature: To plan and carry out a significant statewide Tercentenary celebration and to plan, build and operate the State's Tercentenary Pavilion at the 1964-65 New York World's Fair.

The Tercentenary activities of the Commission ended December 31, 1964 and only the World's Fair operation will be continued beyond that date, under the supervision of the Department of Conservation and Economic Development. Funds for the operation of the World's Fair Pavilion in 1965-66 are included in the recommendations of that Department's Division of Resource Development, account 420-100.

	Year Ending June 30, 1964					Year Ending June 30, 1966	
	Orig. & Supplemental (B)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	1966 Recommended
			+ \$15,000	\$15,000	\$15,000	Salaries—	
			+ 113,432	113,432	106,942	Director	
						Other Employees	
			+\$128,432	\$128,432	\$121,942	Total Salaries	
						Materials and Supplies—	
			+ \$130	\$130	\$101	Fuel and Utilities	
			+ 43,950	43,950	43,779	Printing and Office	
			+ 1,550	1,550	1,000	Vehicular	
			+ 500	500	486	Household and Security	
			+ 4,500	4,500	2,277	Clothing	
			+ 200	200	122	Scientific	
			+ 1,300	1,300	1,287	Other	
			+ 342	342	342	Resale Items	
			+\$52,472	\$52,472	\$49,394	Total Materials and Supplies	
						Services Other Than Personal—	
			+ \$23,500	\$23,500	\$21,897	Travel	
			+ 5,800	5,800	5,018	Telephone	
			+ 7,325	7,325	7,257	Insurance	
			+ 50	50	35	Household and Security	
			+ 3,000	3,000	2,239	Advertising	
			+ 187	187	185	Subscriptions and Memberships	
			+ 14,900	14,900	12,998	Postage	

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

813-100. NEW JERSEY TERCENTENARY COMMISSION

	Year Ending June 30, 1964						Year Ending June 30, 1966	
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested Recommended
			+ \$3,400	\$3,400	\$1,500	Rent—Buildings and Grounds		
			+ 670	670	525	Rent—Other		
			+ 14,525	14,525	14,463	Education		
			+ 25,750	25,750	23,802	Other Professional		
			+ 20,300	20,300	20,288	Other		
			+\$119,407	\$119,407	\$110,207	<i>Total Services Other Than Personal</i>		
						Extraordinary—		
			+ \$10,000	\$10,000	\$10,000	Woodrow Wilson Papers		
			+ 40,000	40,000	40,000	Junior Historians Program		
			+ 26,500	26,500	26,369	Historical Book Series		
			+ 75,000	75,000	75,000	New Jersey Festival of Music		
			+ 2,000	2,000	1,938	Tercentenary Lecture Series		
			+ 800	800	800	Tercentenary Symposium on Engineering Research		
			+ 15,000	15,000	15,000	Tercentenary Concerts		
			+ 770	770	769	Cameras on New Jersey		
			+ 12,000	12,000	11,868	Promotion Expenses		
\$200,000		{ \$15,684	— 857,280	8,193		Control	\$410,000	
		{ R649,789}						
\$200,000	\$665,473	—\$675,210	\$190,263	\$181,744		<i>Total Extraordinary</i>	\$410,000	
						Additions and Improvements—		
			+ \$200	\$200	\$68	Office Equipment		
			+ \$200	\$200	\$68	<i>Total Additions and Improvements</i>		
\$200,000	\$665,473	—\$374,699	\$490,774	\$463,355		<i>Total Appropriation</i>	\$410,000	

814-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey (R. S. 32:18 and 32:19), New York and Connecticut, through enabling legislation and a tri-state compact, for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the District. This District extends approximately from Sandy Hook on the New Jersey Coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island south to New Haven on the Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island easterly to Fire Island Inlet. The Commission makes rules, regulations and orders with regard to pollution of the coastal estuarial and the tidal waters of the District. It investigates and determines if the requirements of the compact or the orders of the Commission are complied with, and may resort to the courts to compel enforcement. The Commission seeks to develop better co-ordination and co-operation between the interested entities in the District to construct necessary sewage works with the objective of restoring the usefulness of blighted areas, as well as preventing losses if pollution is permitted to continue in other areas. The Commission also determines the efficiency of sewage treatment works within the District, and makes analyses of the effluent discharged from these works.

The Interstate Sanitation Commission was authorized by the States of New Jersey (Chapter 105, P. L. 1961) and New York to engage in certain activities with respect to interstate air pollution problems between these states. Connecticut does not participate in this program nor does the Federal government contribute. New Jersey and New York share this program on an equal percentage basis.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Water Pollution:					
Plant Inspections	542	435	600	600	....
Plant Analyses	16,429	10,443	18,190	18,190	....
Water Area Samples Taken	3,765	3,736	1,710	1,710	....
Water Area Survey Analyses	9,291	93,292	4,200	4,200	....
Shoreline Surveys—Outfall Inspections	342	253	400	600	....
Air Pollution:					
Mobile Unit Days	73	52	110	100	....
Field Investigation Days	49	55	60	60	....

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

814-100. INTERSTATE SANITATION COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
Extraordinary— New Jersey's Share of Administrative Costs:							
\$49,500			\$49,500	\$49,500	Water Pollution (45%)	\$51,750	\$53,100
16,000			16,000	16,000	Air Pollution (50%)	17,000	18,000
\$65,500			\$65,500	\$65,500	<i>Total Extraordinary</i>	\$68,750	\$71,100
\$65,500			\$65,500	\$65,500	<i>Total Appropriation</i>	\$68,750	\$71,100

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815-100. CIVIL WAR CENTENNIAL COMMISSION

The Civil War Centennial Commission was established in 1959 by Assembly Joint Resolution No. 2, which noted: "The years 1961 through 1965 will mark the centennial of the American Civil War, the extreme experience in our history as a Nation. . . . It shall be the duty of the Commission to formulate and recommend plans and programs for the proper observance of the Civil War as a great and continuing force in the history of this Nation. . . ." With this blueprint, the Commission adopted a four-point goal: (1) to achieve lasting values from the Centennial, notably an improved understanding and unity within our nation, section by section and race by race; (2) to develop source materials within New Jersey such as diaries, letters, photographs, old newspapers and other memorabilia, in order to enhance historical awareness of New Jersey's role in the Civil War; (3) to commemorate the efforts of the 88,305 New Jerseyans who fought in 25 major engagements from Bull Run to Appomattox, and to focus attention on those who distinguished themselves on both sides of the conflict; and (4) to encourage and co-ordinate, where possible, local observances in various communities in the State, and to rededicate long-forgotten monuments which were raised in memory of New Jersey soldiers in other States.

Throughout its five years of operation, this temporary Commission has executed its four-point goal so as to leave a permanent legacy to the people of New Jersey. Since the Civil War Centennial terminates on the anniversary of Appomattox, April 9, 1965, the Commission considers its job completed and there is no budget request for the 1965-66 fiscal year.

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$15,258			\$15,258	\$14,963	Salaries—			
					Other Employees	\$15,685	.....	.....
\$15,258			\$15,258	\$14,963	<i>Total Salaries</i>	\$15,685	.....	.....
					Materials and Supplies—			
		+ \$150	\$150	\$21	Fuel and Utilities .....		.....	.....
\$5,600		— 600	5,000	1,751	Printing and Office	\$2,500	.....	.....
		+ 325	325	263	Clothing .....		.....	.....
		+ 700	700	523	Scientific	200	.....	.....
		+ 1,000	1,000	760	Other .....		.....	.....
\$5,600		+ \$1,575	\$7,175	\$3,318	<i>Total Materials and Supplies</i>	\$2,700	.....	.....
					Services Other Than Personal—			
\$2,500			\$2,500	\$2,075	Travel	\$2,500	.....	.....
800			800	688	Telephone	800	.....	.....
		+ \$1	1	1	Insurance .....		.....	.....
175			175	74	Subscriptions and Memberships	175	.....	.....
850			850	635	Postage	850	.....	.....
		+ 200	200	60	Rent—Other	200	.....	.....
1,500			1,500	1,200	Education	1,200	.....	.....
		+ 12,000	12,000	12,000	Other Professional .....		.....	.....
1,500		— 1,000	500	253	Other	1,500	.....	.....
\$7,325		+ \$11,201	\$18,526	\$16,986	<i>Total Services Other Than Personal</i>	\$7,225	.....	.....
					Maintenance of Property—			
					Recurring—			
\$60			\$60	\$56	Office Equipment	\$75	.....	.....
\$60			\$60	\$56	<i>Total Maintenance of Property</i>	\$75	.....	.....

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

815-100. CIVIL WAR CENTENNIAL COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$10,000	\$10,000	\$10,000	Extraordinary—		
.....	.....	.....	.....	.....	Publishing Subsidy for New Jersey		
.....	\$26,637	— 22,826	3,811	.....	Civil War History .....	.....	.....
.....	\$26,637	—\$12,826	\$13,811	\$10,000	Control .....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	+ \$50	\$50	\$48	Office Equipment .....	.....	.....
.....		+ \$50	\$50	\$48	<i>Total Additions and Improvements</i>		
\$28,243	\$26,637		\$54,880	\$45,371	<i>Total Appropriation</i>	\$25,685	

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816-100. DELAWARE RIVER BASIN COMMISSION

The Delaware River Basin Commission under the Delaware River Basin Compact, R. S. 32:11D-1 et seq., co-operates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin.

The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government.

The appropriation recommended below represents New Jersey's share (24.2%) of the total of \$580,000 requested by the Commission.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

\$117,000	.....	.....	\$117,000	\$117,000	Extraordinary— Expenses of the Commission	\$117,000	\$125,800	\$125,800
\$117,000	.....	.....	\$117,000	\$117,000	<i>Total Appropriation</i>	\$117,000	\$125,800	\$125,800

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

SUMMARY

	Year Ending June 30, 1964						Year Ending June 30, 1965		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$100,292	.....	+ \$1,841	\$102,133	\$101,841	South Jersey Port Commission	\$44,634	\$101,842	\$41,411
	630,946	\$1,886	+ 27,071	659,903	653,663	Palisades Interstate Park Commission ..	642,440	715,168	650,695
	327,903	4,030	+ 11,578	343,511	337,575	Delaware River Joint Toll Bridge Commission	366,418	428,328	384,050
	200,000	665,473	— 374,699	490,774	463,355	New Jersey Tercentenary Commission ...	410,000	.....	.....
	65,500	.....	.....	65,500	65,500	Interstate Sanitation Commission	68,750	71,100	71,100
	28,243	26,637	.....	54,880	45,371	Civil War Centennial Commission	25,685	.....	.....
	117,000	.....	.....	117,000	117,000	Delaware River Basin Commission	117,000	125,800	125,800
	\$1,469,884	\$698,026	—\$334,209	\$1,833,701	\$1,784,305	<i>Total Appropriation, Miscellaneous Executive Commissions</i>	\$1,674,927	\$1,442,238	\$1,273,056

INTER AND NON-DEPARTMENTAL ITEMS

840-100. INTER-DEPARTMENTAL SERVICES

This appropriation provides for payment by the Department of Treasury of rents for office space and other premises for State agencies whose operations are financed from General State Fund appropriations. This account also functions as a clearing account for (1) payment of rents and (2) collection and transfer to the Division of Purchase and Property of appropriate charges for operation and maintenance of certain State buildings, for agencies financed from other than General State Fund sources, which amounts are shown as a deduction from the gross rent appropriation.

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
458						Services Other Than Personal—		
						Rent:		
	\$3,305,880	\$1,560	+\$1,713,091	\$5,261,497	\$5,103,478	Buildings and Grounds		
	s240,966							
	336,000			336,000	297,339	Education Building		
						Health-Agriculture Building		
						Cultural Center		
	\$3,882,846	\$1,560	+\$1,713,091	\$5,597,497	\$5,400,817	<i>Sub-Total Appropriation</i>		
	407,631		+ 1,714,890	2,122,521	2,001,799	Less: Charges to other than General		
						State Fund Sources		
						1,866,353	3,048,430	3,044,625
	\$3,475,215	\$1,560	—	\$3,474,976	\$3,399,018	<i>Total Appropriation</i>		
			\$1,799			\$3,843,029	\$4,344,989	\$4,314,471

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and that the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, it is recommended that the required additional appropriation be made out of such other fund.

It is further recommended that, with respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building the construction cost of which was provided from funds made available from the Unemployment Trust Fund be credited to that fund.

**841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE
INSURANCE AND SOCIAL SECURITY TAX**

This appropriation provides pension funds for the following classes of employees: (1) Heath Act pensioners, in accordance with N. J. S. A. 43:5-1 to 5-4, consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners, in accordance with N. J. S. A. 43:4-1 to 4-6; (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8-2; (5) Judicial pensioners, in accordance with N. J. S. A. 43:6-1 to 6-6.8; (6) Prison Officers, in accordance with N. J. S. A. 43:7-7 to 7-27, whose funds are administered by a commission of 5 members including an appointee of the Governor, and the State Treasurer; (7) Public Employees, in accordance with N. J. S. A. 43:15A, whose funds are administered by a board of 9 trustees, including municipal and county representation, 2 appointees of the Governor, and the State Treasurer; (8) premium for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the Employee's Retirement System pursuant to N. J. S. A. 43:15A (88-96); (9) State's share of Social Security Tax pursuant to N. J. S. A. 43:22, and (10) Pension Increase Act (N. J. S. A. 43:3B, as amended by Ch. 198, P. L. 1964) provides increases in benefits payable to members of all State retirement systems who retired prior to 1955.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Heath Act Pensioners	40	44	47	47	....
Veterans' Act Pensioners	96	90	90	85	....
Special Act Pensioners	3	4	5	6	....
Widows of Governors	3	3	3	3	....
Judicial Pensioners	23	24	37	40	....
Prison Officers' Pension Fund—					
Assets	\$395,589	\$397,604	\$255,000	\$65,000	....
Members	450	422	400	370	....
Pensioners	169	179	194	205	....
Employees' Retirement System—					
Assets	\$240,519,501	\$272,463,342	\$294,100,000	\$318,422,000	....
Active Members	60,507	62,881	65,300	67,800	....
State	26,243	26,957	27,668	28,388	....
Local	34,264	35,924	37,632	39,412	....
Pensioners	8,145	9,074	10,700	11,200	....
Annual Pensions	\$13,008,420	\$13,728,815	\$16,595,000	\$17,100,000	....
Lump Sum Death Benefits	4,998,384	5,493,752	5,700,000	6,000,000	....

INTER AND NON-DEPARTMENTAL ITEMS—Continued

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
460	\$100,000	R\$6,265	+\$12,000	\$118,265	\$117,755	Extraordinary—		
	270,000	R14,764		284,764	252,820	Heath Act	\$110,000	\$118,000
	6,000			6,000	3,786	Veterans' Act	250,000	230,000
	7,500			7,500	7,500	Miscellaneous Special Acts	3,500	23,000
	325,000	R 677	— 12,000	313,677	246,715	Governors' Widows Annuity	7,500	7,500
	135,000			135,000	135,000	Judicial	403,000	458,000
	9,623,744			9,623,744	9,606,020	Prison Officers	135,000	140,000
	1,972,116			1,972,116	1,972,116	Public Employees' Retirement System..	10,511,668	12,017,790
	5,270,000	{168,743}		5,441,073	5,218,672	Premium for Non-Contributory Insurance	1,694,986	1,713,859
		{R 2,330}				State's Share of Social Security Tax ..	5,885,000	6,350,000
	3,211,753			3,211,753		State's Share of State Police Retirement and Benevolent Fund		
	1,120,000			1,120,000	1,076,846	Pension Increase Act	965,000	1,273,000
	<u>\$22,041,113</u>	<u>\$192,779</u>		<u>\$22,233,892</u>	<u>\$18,637,230</u>	<i>Total Appropriation</i>	<u>\$19,965,654</u>	<u>\$22,331,149</u>

It is recommended that the unexpended balance as of June 30, 1965 of the sum appropriated for the State's share of Social Security Tax be appropriated.

It is further recommended that the sum appropriated for State's share of Social Security Tax be made available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, c. 190.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

It is further recommended that there be appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6 of Chapter 79 of the Laws of 1960.

It is further recommended that the appropriation made in 1964-65 for the State's share of the State Police Retirement and Benevolent Fund be appropriated for 1965-66, subject to enabling legislation to become effective July 1, 1965 establishing the Fund on an actuarially sound basis.

843-100. STATE EMERGENCY FUND

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
461	\$100,000	.....	.....	\$100,000	.....			
					For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor			
	150,000	.....	—\$11,710	138,290	.....	\$100,000	\$100,000	\$100,000
					For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000	100,000	100,000

843-100. STATE EMERGENCY FUND

To the Director of the Division of Budget and Accounting for transfer, as required, to the various departments or agencies for assistance in meeting the State's share to match funds available from the Federal government under the Economic Opportunity Act of 1964 to the extent that in-kind contributions or resources available from non-federal sources are inadequate; provided, however, that such transfer shall be subject to the approval of the Legislative Budget and Finance Director

Year Ending June 30, 1964				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$8,450,000				

To the Director of the Division of
Budget and Accounting for transfer,
as required, to the various agencies to
cover the cost of salary adjustments

700,000

350,000

..... -\$7,592,123 \$1,907,877

and increments for State employees which may be required by an increase of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1963, in order to allocate the salary rate as of June 30, 1963 of each State employee to the corresponding step in the next higher salary range in effect on July 1, 1963 and to provide reasonably comparable percentage increases for State employees in certain no-range or single-rate positions.

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increase of range grade for class title for which salary ranges and funds may have been provided as of June 30, 1963, as the various exigencies of the State service may require

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to permit payment of an annual salary rate of no less than \$3,000 to all full-time State employees whose class titles are allocated to salary ranges

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments and increments for State employees

INTER AND NON-DEPARTMENTAL ITEMS—Continued

844-100. SALARY ADJUSTMENTS AND INCREMENTS

Orig. & Supple- mental(S)	Year Ending June 30, 1964			Total Available	Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
						which may be required by an increase, effective July 5, 1965, of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1965, in order to allocate the salary rate as of June 30, 1965 of each State employee to the corresponding step in the range grade herein provided and to provide reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions		\$9,400,000	\$9,400,000
						To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increase of range grades for class titles for which salary ranges and funds may have been provided as of June 30, 1965, as the various exigencies of the State service may require		2,000,000	2,000,000
<u>\$9,500,000</u>	<u>.....</u>	<u>—\$7,592,123</u>		<u>\$1,907,877</u>	<u>.....</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$11,400,000</u>	<u>\$11,400,000</u>

It is recommended that the aforesaid salary adjustments and increments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

It is further recommended that any other sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit

salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that the first normal merit salary increment anniversary date shall be July 5, 1965.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

It is further recommended that each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or other-than-General Fund source consents thereto and pays the costs thereof.

It is further recommended that should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1966, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

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844-102. STATE EMPLOYEES' HEALTH BENEFITS

The Public and School Employees' Act, pursuant to R. S. 52:14-17.25 to 17.45, provides for hospitalization, medical-surgical, and major medical insurance coverage for State employees. Premiums for all covered employees are paid by the State. Covered employees may, at their own expense, enroll their dependents for coverage under the master group policies.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Employees Enrolled 6/30	29,761	31,163	31,250	33,250	....
Employees Only	13,738	14,147	14,450	15,250	....
Employee and Dependents	16,023	17,016	16,800	18,000	....
New Enrollments	6,260	5,766	6,150	7,950	....
Changes in Coverage	1,365	1,315	1,650	1,400	....
Terminations	5,145	5,679	5,000	5,950	....
Premium Reports Prepared	76	76	76	76	....
Insurance Certificates Issued	7,625	7,458	7,800	9,350	....

INTER AND NON-DEPARTMENTAL ITEMS—Continued

844-102. STATE EMPLOYEES' HEALTH BENEFITS

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$2,150,000	R\$427,373	.....	\$2,577,373	\$2,041,437	Extraordinary— To the Director of the Division of Budget and Accounting for payment on behalf of the various agencies to cover the employer's share of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State employees, pursuant to R. S. 52:14-17.25 to 17.45		
					\$2,480,000	\$2,680,000	\$2,680,000
<u>\$2,150,000</u>	<u>\$427,373</u>	<u>.....</u>	<u>\$2,577,373</u>	<u>\$2,041,437</u>	<i>Total Appropriation</i>	<u>\$2,480,000</u>	<u>\$2,680,000</u>

It is recommended that each person holding State office, position or employment, whose compensation from State funds is derived in whole or in part from other than General State Fund sources, or whose compensation is received from instrumentalities of the State, shall be entitled to receive the same health benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the other-than-General State Fund source or instrumentality of the State consents thereto and pays the cost thereof.

870-100. THE JUDICIARY

Pursuant to the Constitution of 1947, the Judiciary is 1 of the 3 co-ordinate branches of State government. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts, Municipal Courts and Surrogates Courts.

By the Constitution, the Supreme Court is granted power to enact rules regulating the practice, procedure and administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and in carrying out this responsibility is assisted by an Administrative Director of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other lower courts are primarily financed by their respective counties and municipalities.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	276	292	306	339	331
Court Year—September 1 to August 31:					
Supreme Court:					
Appeals:					
Pending September 1	73	54	....	....	....
Added	133	140	....	....	....
Disposed of	152	143	....	....	....
Certifications	145	145	....	....	....
Motions	353	304	....	....	....
Disciplinary Proceedings	13	22	....	....	....
Superior Court:					
Appeals:					
Pending September 1	648	762	....	....	....
Added	1,115	1,227	....	....	....
Disposed of	999	1,061	....	....	....
Motions	678	818	....	....	....
Chancery and Law Division: (Including County Courts)					
Civil:					
Pending September 1	23,693	25,745	....	....	....
Added	25,230	27,825	....	....	....
Disposed of	23,315	22,768	....	....	....

870-100. THE JUDICIARY—Continued

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
General Equity:					
Pending September 1	1,250	1,354	....	....	....
Added	2,352	2,725	....	....	....
Disposed of	2,248	2,541	....	....	....
Matrimonial:					
Pending September 1	1,126	1,435	....	....	....
Added	6,183	6,485	....	....	....
Disposed of	5,874	6,186	....	....	....
Criminal:					
Pending September 1	8,706	9,935	....	....	....
Added	12,728	12,930	....	....	....
Disposed of	11,629	11,304	....	....	....
Probate:					
Pending September 1	98	94	....	....	....
Added	260	281	....	....	....
Disposed of	264	270	....	....	....
Workmen's Compensation Appeals:					
Pending September 1	75	99	....	....	....
Added	174	207	....	....	....
Disposed of	150	184	....	....	....
Municipal Court Appeals:					
Pending September 1	336	426	....	....	....
Added	1,784	1,886	....	....	....
Disposed of	1,694	1,791	....	....	....

Year Ending June 30, 1964				
Orig. & Supple- mental ⁽⁸⁾	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recom- mended

\$27,000	.....		\$27,000	\$27,000	Salaries—			
156,000	.....		156,000	156,000	Chief Justice	\$27,000	\$27,000	\$32,000
968,000	.....	—\$15,440	952,560	942,805	Associate Justices (6 @ \$31,000)	156,000	156,000	186,000
12,000	.....		12,000	12,000	Judges (52 @ \$27,000)	968,000	1,144,000	1,390,000
14,000	.....		14,000	14,000	Clerk of the Supreme Court	12,000	17,500	14,000
17,500	.....		17,500	17,500	Clerk of the Superior Court	14,000	17,500	16,000
1,189,905}	.....	+ 39,368	1,273,947	1,194,697	Administrative Director	17,500	22,000	19,500
44,674}	.....				Other Employees	1,323,033	1,412,323	1,374,505
					New Positions	28,224	158,912	111,857
\$2,429,079	.....	+\$23,928	\$2,453,007	\$2,364,002	<i>Total Salaries</i>	\$2,545,757	\$2,955,235	\$3,143,862
					Materials and Supplies—			
\$87,000	.....		\$87,000	\$86,982	Printing and Office	\$110,000	\$108,611	\$100,000
1,000	.....		1,000	1,000	Vehicular	1,250	1,750	1,500
400	.....		400	400	Household and Security	400	450	400
50,000	.....		50,000	49,000	Library Books	55,000	51,000	50,000
\$138,400	.....		\$138,400	\$137,382	<i>Total Materials and Supplies</i>	\$166,650	\$161,811	\$151,900
					Services Other Than Personal—			
\$33,000	.....		\$33,000	\$27,908	Travel	\$36,000	\$35,635	\$31,000
35,000	.....		35,000	25,745	Telephone	33,000	30,200	28,000
1,374	.....		1,374	1,040	Insurance	1,002	910	910
100	.....		100	100	Household and Security	125	150	100
1,000	.....	+ \$300	1,300	1,300	Advertising	1,300	1,500	1,300
4,000	.....		4,000	4,000	Legal and Investigative	4,000	24,000	3,000
43,000	.....		43,000	42,366	Postage	43,000	44,160	44,000
1,000	.....		1,000	1,000	Rent—Buildings and Grounds	1,000	1,000	1,000
2,000	.....		2,000	2,000	Rent—Other	4,000	5,068	5,000
4,000	.....		4,000	4,000	Medical	4,000	4,000	2,000
6,500	.....	+ 1,750	8,250	8,250	Staff Training	6,500	11,250	8,500
	.....				Other Professional		1,000	
2,000	.....	+ 8,000	10,000	10,000	Other	500	3,258	1,000
\$132,974	.....	+\$10,050	\$143,024	\$127,709	<i>Total Services Other Than Personal</i>	\$134,427	\$162,131	\$125,810

870-100. THE JUDICIARY—Continued

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
470	\$5,000	.....	.....	\$5,000	\$4,993	Maintenance of Property—		
	250	.....	.....	250	250	Recurring—		
	500	.....	+ \$1,500	2,000	2,000	Office Equipment		
	.....	.....	+ 2,500	2,500	2,500	Vehicular Equipment		
	2,605	.....	+ 900	3,505	3,348	Household and Security Equipment ..		
	\$8,355	.....	+ \$4,900	\$13,255	\$13,091	Non-Recurring and Replacements—		
	.....	.....	.....	.....	.....	Buildings and Grounds		
	.....	.....	.....	.....	.....	Office Equipment		
	.....	.....	.....	.....	.....	<i>Total Maintenance of Property</i>		
								
								
								
	\$8,989	.....	+ \$731	\$9,720	\$9,720	Extraordinary—		
	.....	.....	.....	.....	.....	Compensation Awards		
	3,000	.....	.....	3,000	2,977	<i>Total Extraordinary</i>		
	\$11,989	.....	+ \$731	\$12,720	\$12,697	Additions and Improvements—		
	\$2,720,797	.....	+ \$39,688	\$2,760,485	\$2,654,960	Office Equipment		
	.....	.....	.....	.....	.....	Vehicular Equipment		
	.....	.....	.....	.....	.....	Household and Security Equipment ...		
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>		
								
	.....	.....	.....	.....	.....	<i>Total Appropriation</i>		
								
								

STATE AID

DEPARTMENT OF LAW AND PUBLIC SAFETY

150-150. DIVISION OF WEIGHTS AND MEASURES—STATE AID

R. S. 4:11 and R. S. 51:8 distribute to counties and municipalities a portion of the fees collected by the State from the sale of solid fuel and poultry licenses.

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
471	\$6,000	.....	.....	\$6,000	\$4,364	For payment of fees to counties and municipalities from the sale of Solid Fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$6,000	\$6,000	\$5,000
	1,000	.....	.....	1,000	516	For payment of fees to counties and municipalities from the sale of Poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating	1,000	1,000	1,000
	<u>\$7,000</u>	<u>.....</u>	<u>.....</u>	<u>\$7,000</u>	<u>\$4,880</u>	<i>Total Appropriation</i>	<u>\$7,000</u>	<u>\$7,000</u>	<u>\$6,000</u>

210-150. STORM RELIEF FUND—STATE AID

To the State Treasurer for the payment of claims submitted to him by the various State departments and agencies thereof and by municipalities, counties, school districts and agencies thereof for the repair, reconstruction and replacement of the public roads, works, facilities and structures which were damaged or destroyed during or as a result of the storm and floods of March, 1962, subject to the provisions of Chapter 16, P. L. 1962

240-150. PAYMENT TO COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended

	Year Ending	
1965	June 30, 1966	
Adjusted	Requested	Recom-
Approp.		mended

\$1,500,000}					Extraordinary—			
s402,659}			\$1,902,659	\$1,902,659	Payments to Counties (5% of Inheritance			
					Taxes)	\$2,000,000	\$2,500,000	\$2,500,000
\$1,902,659			\$1,902,659	\$1,902,659	<i>Total Appropriation</i>	\$2,000,000	\$2,500,000	\$2,500,000

It is recommended that there be appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

DIVISION OF TAXATION

241-150. COUNTY BOARDS OF TAXATION—STATE AID

473 Pursuant to R. S. 54:3-1, these boards, consisting of 3 members, except in the first-class counties of Bergen, Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$410,625			\$410,625	\$407,639	\$410,625	\$410,625	\$410,625
\$410,625			\$410,625	\$407,639	\$410,625	\$410,625	\$410,625

Salaries—

Members (69)

Total Appropriation

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PENSIONS

295-150. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

Pursuant to R. S. 43:16, the Consolidated Police and Firemen's Pension Fund was established to place 213 police and firemen's pension funds on an actuarial basis. The liabilities of these local funds are now being shared—2/3 by the participating municipalities and 1/3 by the State with the exception of the liability under Chapter 40, P. L. 1962, which is being shared 1/2 by each. The Commission administering this Fund consists of 2 police representatives, 2 fire representatives, 4 persons appointed by the Governor and the State Treasurer.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Active Members	3,121	2,880	2,500	2,100	....
Assets	\$58,395,230	\$60,320,245	\$62,500,000	\$65,000,000	....
Pensioners	8,431	8,472	8,550	8,600	....
Annual Pensions	\$14,171,000	\$15,173,864	\$16,000,000	\$16,500,000	....

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$4,474,081			\$4,474,081	\$4,474,081	State's Contribution	\$4,474,081	\$4,474,081	\$4,474,081
\$4,474,081			\$4,474,081	\$4,474,081	Total Appropriation	\$4,474,081	\$4,474,081	\$4,474,081

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SUMMARY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$2,239,532		\$2,239,532	\$2,046,203	Storm Relief Fund			
\$1,902,659			1,902,659	1,902,659	Payment to Counties (Five Per Centum Inheritance Taxes)	\$2,000,000	\$2,500,000	\$2,500,000
410,625			410,625	407,639	County Boards of Taxation	410,625	410,625	410,625
4,474,081			4,474,081	4,474,081	Consolidated Police and Firemen's Pension Fund	4,474,081	4,474,081	4,474,081
\$6,787,365	\$2,239,532		\$9,026,897	\$8,830,582	<i>Total Appropriation, Department of the Treasury</i>	\$6,884,706	\$7,384,706	\$7,384,706

DEPARTMENT OF PUBLIC UTILITIES
350-150. GRADE CROSSING ELIMINATION

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Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$2,000,000	\$1,637,350	.....	\$3,637,350	\$2,247,780	For the public share of the cost to eliminate grade crossings and for other projects pursuant to Chapter 153, P. L. 1960	\$2,000,000	\$2,003,000	\$2,000,000
<u>\$2,000,000</u>	<u>\$1,637,350</u>	<u>.....</u>	<u>\$3,637,350</u>	<u>\$2,247,780</u>	<i>Total Appropriation, Department of Public Utilities</i>	<u>\$2,000,000</u>	<u>\$2,003,000</u>	<u>\$2,000,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF HEALTH

360-150. GENERAL—STATE AID

Pursuant to R. S. 26, these moneys finance grant-in-aid projects designed to stimulate and encourage local communities and agencies to provide more adequate dental health services for school children and local health services. See Account 360-100—General State Operations for workload data.

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
477	\$38,646	.....	.....	\$38,646	\$38,646	Extraordinary—		
	63,850	.....	.....	63,850	63,183	Dental Health Services	\$38,646	\$58,646
	.....	.....	.....	.....	.....	Local Health Services	63,850	120,000
						Sanitary Sewage Revolving Fund	15,000,000	5,000,000
	\$102,496	.....	.....	\$102,496	\$101,829	<i>Total Extraordinary</i>	\$102,496	\$15,178,646
	\$102,496	.....	.....	\$102,496	\$101,829	<i>Sub-Total Appropriation</i>	\$102,496	\$15,178,646
								\$5,128,646

It is recommended that the sum which may be appropriated for a sanitary sewage revolving fund be subject to the enactment of enabling legislation which shall provide that not more than \$250,000 thereof be available as grants for cost of feasibility studies and the balance thereof as loans for costs of construction.

DEPARTMENT OF HEALTH—Continued

378-150. CRIPPLED CHILDREN'S COMMISSION—STATE AID

Pursuant to R. S. 9:13-1, State aid funds are appropriated for the crippled children program to help pay, on a co-operative basis, for hospitalization, convalescent care and appliances and for services in connection with physical, speech, and hearing therapy. See Account 378-100—General State Operations for workload data.

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
478	\$200,000	.....	.....	\$200,000	\$200,000	Extraordinary—			
	25,000	.....	.....	25,000	24,949	Hospitalization and Convalescent Care..	\$200,000	\$237,000	\$220,000
	10,000	.....	—\$10,000	.....	.....	Appliances	25,000	25,000	25,000
	10,000	.....	+ 10,000	20,000	20,000	Cardiac Surgery	10,000	10,000	10,000
						Health Purposes	10,000	10,000	10,000
	\$245,000	.....	.....	\$245,000	\$244,949	Total Extraordinary	\$245,000	\$282,000	\$265,000
	\$245,000	.....	.....	\$245,000	\$244,949	Sub-Total Appropriation	\$245,000	\$282,000	\$265,000
	\$347,496	.....	.....	\$347,496	\$346,778	Total Appropriation, Department of Health	\$347,496	\$15,460,646	\$5,393,646

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF RESOURCE DEVELOPMENT

420-150, 450. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

The Inland Waterways appropriation, pursuant to R. S. 12:6 is for maintenance and improvement of tidal inland waterways; maintenance and improvement of the State marinas; and maintenance of navigation aids on tidal and non-tidal waterways. The appropriation for Harbor of Refuge at Atlantic City Marina is provided in accordance with R. S. 12:5-10; Special Beach Erosion in Chapter 18, P. L. 1962; Shore Protection—Accelerated Public Works in R. S. 12:6A-1 and 12:6A-4.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (B)	Reapp. & Rec. (E)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$225,000	\$28,196	+\$35,000	\$288,196	\$255,379	Inland Waterways—Construction, recon- struction, maintenance, improvements and dredging of Inland Waterways including bulkheading and dredging at State-operated marinas and the Fortescue Marina, at the discretion of the Com- missioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious, aquatic vegetation in State-controlled lakes; provided further, however, that a sum not exceeding \$20,000 shall be available for a hydrographic and topographic survey to determine mean high-water line of tidal streams by establishment of horizontal and vertical control. All projects shall be constructed under con- tract with and under supervision of the Department of Conservation and Economic Development		
.....	25,656	.....	25,656	316	\$300,000	\$500,000	\$300,000
					Passaic Morris Area Flood Control .....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-150, 450. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$100,000	{ \$218,855 }	.....	\$418,855	\$99,534	Harbor of Refuge at Atlantic City Marina	\$100,000	\$100,000	\$100,000
.....	{ R100,000 }							
	{ 1,584,750 }	.....	1,811,174	969,410	Shore Protection—For Shore Protection outlined in R. S. 12:6A-1 and R. S. 12:6A-4	1,000,000	1,000,000	1,000,000
	{ R226,424 }				None of the funds herein appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State's share of co-operative studies in connection with the Federal government; a sum not exceeding \$25,000 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands,			

					the purpose of which is to locate borrow area from which material for beachfill may be secured; a sum not to exceed \$150,000 may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.		
.....	{1,922,653}	—\$500,000	1,472,469	1,261,959	Special Beach Erosion Fund .....	.....	.....
	{R 49,816}						
\$2,000,000	764,660	+ 500,000	3,264,660	1,716,883	Shore Protection Accelerated Public Works Program .....	.....	.....
.....	.....	.....	.....	.....	Construction of bulkhead and appurtenant work to replace existing deteriorated State concrete wall along Shark River between Ocean Avenue and "A" Street in the Borough of Belmar	175,000	175,000
.....	.....	.....	.....	.....	Reconstruction of Shark River inlet jetties	175,000	175,000
<u>\$2,325,000</u>	<u>\$4,921,010</u>	<u>+ \$35,000</u>	<u>\$7,281,010</u>	<u>\$4,303,481</u>	<i>Total Appropriation, Division of Resource Development</i>	<u>\$1,400,000</u>	<u>\$1,950,000</u>
						<u>\$1,750,000</u>	

It is recommended that the unexpended balance in the "Special Beach Erosion Fund" as of June 30, 1965, be appropriated for the purposes defined in Chapter 18, P. L. 1962.

It is further recommended that the unexpended balance of the appropriation made pursuant to Chapter 194, P. L. 1962 and Chapter 179, P. L. 1963, for State Aid for shore protection to municipalities and counties participating in the Federal program under the Public Works Acceleration Act (Public Laws 87-658) as of June 30, 1965, be appropriated for the same purpose.

It is further recommended that the unexpended balances as of June 30, 1965, in all other accounts hereinabove be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-150. DIVISION OF VETERANS' SERVICES—STATE AID

This appropriation is provided pursuant to R. S. 13:1B-5; for State aid to veterans who are handicapped; as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to R. S. 38:20-3; payments to blind veterans are pursuant to R. S. 38:18-3; payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of R. S. 38:18A.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Applications Received	205	165	90	90	....
Qualified Beneficiaries:					
Beginning July 1	593	738	796	766	....
Added	167	116	70	50	....
Withdrew and Deceased	22	58	100	90	....
Balance June 30	738	796	766	726	

For further breakdown, see 460-100—General Services Section.

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Year Ending June 30, 1964						1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	Requested		Recom- mended	
\$180,000	\$87	—\$18,410	\$211,677	\$211,672	Veterans Orphan Fund—Educational	\$200,000	\$200,000	\$200,000
50,000								
25,000	78	+ 1,931	27,009	27,009	Payment to Blind Veterans	25,000	28,000	28,000
120,000	304	+ 18,831	139,135	138,968	Payment to Paraplegics, Hemiplegic Veterans	145,000	147,500	147,500
<u>\$375,000</u>	<u>\$469</u>	<u>+ \$2,352</u>	<u>\$377,821</u>	<u>\$377,649</u>	<i>Total Appropriation</i>	<u>\$370,000</u>	<u>\$375,500</u>	<u>\$375,500</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

470-150. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

This appropriation is provided pursuant to R. S. 13:1B-15-50 for assistance for municipal and county governmental and regional agencies in the carrying out of continuing planning programs and for the development of comprehensive community renewal planning.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$200,000			\$200,000	\$188,891	Community Renewal Program—		
					To provide $\frac{1}{9}$ of the total cost to qualify-		
					ing municipalities as the State's share		
					for programming long-range urban		
					renewal needs and toward which the		
					Federal Government contributes $\frac{2}{9}$ of		
					the total cost		
					Continuing Planning Assistance Program—		
					To assist municipalities with master plans		
					to establish planning as a continuing		
					process; provided, however, that the		
					State's share to a municipality with a		
					population of less than 50,000 according		
					to the 1960 census shall not exceed		
					\$3,000 in any given year; and that the		
					State's share to a municipality with a		
					population of 50,000 or more according		
					to the 1960 census shall not exceed		
					\$5,000 in any given year; and that the		
					State's share to a county or Regional		
					Planning agency shall not exceed		
					\$5,000 in any given year; and that		
					each of these shall be adjusted over a		
					six-year period from a maximum of		
					50% of the cost in the first year to 0%		
					in the sixth year		
					\$200,000	\$200,000	\$175,000
\$200,000			\$200,000	\$188,891	Total Appropriation	\$200,000	\$175,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated and that none of the funds appropriated shall be available for expenditure unless matched by a participating local agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Conservation and Economic Development.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

472-150. STATE MOSQUITO CONTROL COMMISSION—STATE AID

The State Mosquito Control Commission, established under the provisions of R. S. 26:9-12.3, co-ordinates the mosquito control program in the various counties of the State. Through the Agricultural Experiment Station, the Commission allocates to the various counties funds appropriated for State aid, and conducts an airplane spraying program for mosquito control in counties bordering on the Atlantic Ocean and Delaware Bay.

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
484	\$100,000	.....	.....	\$100,000	\$100,000	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	\$100,000	\$100,000	\$100,000
	200,000	.....	.....	200,000	200,000	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to R. S. 26:9-12.6	200,000	500,000	250,000
	<u>\$300,000</u>	<u>.....</u>	<u>.....</u>	<u>\$300,000</u>	<u>\$300,000</u>	<i>Total Appropriation</i>	<u>\$300,000</u>	<u>\$600,000</u>	<u>\$350,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

SUMMARY

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$2,325,000	\$4,921,010	+\$35,000	\$7,281,010	\$4,303,481	\$1,400,000	\$1,950,000	\$1,750,000
375,000	469	+ 2,352	377,821	377,649	370,000	375,500	375,500
200,00	.....	.....	200,000	188,891	200,000	200,000	175,000
300,000	.....	.....	300,000	300,000	300,000	600,000	350,000
\$3,200,000	\$4,921,479	+\$37,352	\$8,158,831	\$5,170,021			
					<i>Total Appropriation, Department of Conservation and Economic Development</i>		
					\$2,270,000	\$3,125,500	\$2,650,500

DEPARTMENT OF EDUCATION

500-150. SCHOOL DISTRICTS—STATE AID

R. S. 18:15-17 and 18:15-37 provide, respectively, for aid to "Schools for Industrial Education" established by any school district, and for aid to "District and Regional Vocational Schools" established by any school district or any regional board of education. The total State aid may not exceed \$7,000 per district in the case of schools for industrial education, or \$10,000 per district in the case of district and regional vocational schools.

R. S. 18:15-24 provides for aid to Industrial Schools established by a city, in an amount equal to the amount contributed each year by the city, but not to exceed \$30,000 for each school.

R. S. 18:10-29.30 to 29:36, provide a formula for the distribution of State aid based upon a foundation program of \$200 per pupil in average daily enrollment. The local school districts are required to contribute toward this program a local fair share of 5 mills per dollar of equalized valuation of property within the district plus 25 per cent of shared non-property taxes received by the district. State aid is apportioned for the difference between this local fair share and the foundation program \$200. Each district receives minimum aid of \$50 per pupil in average daily enrollment regardless of the local fair share. The calculation of this aid for 1965-66 was based upon 1,252,481 pupils enrolled on September 30, 1964 plus 75 per cent of the cost of approved transportation expended by the school districts during the school year 1963-64. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils for amounts expended during the school year 1963-64.

R. S. 18:10-29.49 to 29:62 provide a formula for the distribution of building aid for the purposes of debt service, capital outlay and net addition to a capital reserve fund not exceeding \$30 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of $\frac{1}{2}$ mill per dollar of equalized valuation of property. The calculation of this aid for 1965-66 was based upon an average daily enrollment of 1,206,609.3 pupils during the 1963-64 school year. (Evening schools enrollments and county vocational school enrollments are excluded from this apportionment.)

R. S. 18:24A-1 to 13, the State Library Aid Act, provide a formula for the distribution of State aid to county libraries, federations of municipal libraries and municipal libraries to supplement and strengthen present efforts to meet the library needs of the residents of New Jersey. The foundation program is based upon \$1.50 per capita with minimum aids of \$0.35 per capita or \$0.05 per capita depending upon the annual expenditure for library purposes.

R. S. 18:14-71.36 to 71:47 provide for reimbursement of State aid to local school districts for the operation of a program for emotionally or socially maladjusted pupils. The aid is $\frac{1}{2}$ the cost of the program.

R. S. 18:14-1 and 18:14-1.1a provide aid whenever the Commissioner of Education shall determine, upon application of a board of education made in accordance with rules established by the State Board, that there are in a school district an unreasonable number of persons in certain categories applying for admission to the schools of the district.

R. S. 18:10-29.35a to 35e provide special additional State aid for districts when 2 or more per cent of its average daily enrollment are residents on property owned by the State.

R. S. 18:22-100 to 124 provide aid to county colleges for capital projects and operational costs.

R. S. 18:22-125 to 127 authorize State support of counties granting financial assistance to junior colleges toward the operational costs.

R. S. 18:15-116 to 120 provide aid to local school districts for maintaining an adult education program.

The Vocational Education Act of 1963 authorizes Federal grants to states to assist them to maintain, extend, and improve existing programs of vocational education, to develop new programs, and to provide part-time employment for youths who need the earnings from such employment to continue their vocational training on a full-time basis, so that persons of all ages in all communities of the State will have access to vocational training or retraining. The State appropriation provides the required matching funds.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	115	115	122	148	136
Average Daily Public School Enrollment	1,160,164.6	1,160,237.2	1,210,873.9	1,251,224	....
Special Classes *	1,140	1,228	1,319	1,415	....
Pupils Transported *	289,642	309,122	333,191	353,000	

* Two years prior to apportionment.

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Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$297,063		+ \$15,419	\$312,482	\$310,174	Salaries—		
762,454		+ 16,067	778,521	765,032	County Superintendents		
					\$325,225		
					Other Employees		
					814,019		
					New Positions		
					35,900		
					Total Salaries		
\$1,059,517		+ \$31,486	\$1,091,003	\$1,075,206	\$1,175,144		
					\$1,495,294		
					\$1,304,695		
\$52,500		+ \$3,040	\$55,540	\$55,537	Materials and Supplies—		
					Printing and Office		
					\$55,000		
					Education		
30,000		— 300	29,700	29,213	5,850		
					Other		
					30,000		
					Total Materials and Supplies		
\$82,500		+ \$2,740	\$85,240	\$84,750	\$85,000		
					\$118,830		
					\$92,800		

500-150. SCHOOL DISTRICTS—STATE AID

Year Ending June 30, 1964						1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$53,000		+ \$2,500	\$55,500	\$55,500	Services Other Than Personal—			
750			750	576	Travel	\$53,000	\$73,650	\$62,000
2,000		— 100	1,900	.....	Data Processing	750	750	750
.....		+ 100	100	100	Rent—Equipment, Data Processing	2,000	3,600	3,600
3,000			3,000	1,125	Rent—Other .....	.....	.....	.....
					Education	3,000	3,500	3,500
\$58,750		+ \$2,500	\$61,250	\$57,301	<i>Total Services Other Than Personal</i>	\$58,750	\$81,500	\$69,850
\$94,000			\$94,000	\$88,291	Extraordinary—			
.....					National Defense Education Act—			
.....					State's Share	\$113,435	\$167,520	\$161,527
.....					Junior Historians Program .....	.....	15,000	.....
					Historymobile .....	.....	34,500	.....
\$94,000			\$94,000	\$88,291	<i>Total Extraordinary</i>	\$113,435	\$217,020	\$161,527
.....					Additions and Improvements—			
\$1,250			\$1,250	\$1,173	Office Equipment .....	.....	\$684	.....
.....					Education Equipment	\$3,299	1,249	\$1,249
\$1,250			\$1,250	\$1,173	<i>Total Additions and Improve- ments</i>	\$3,299	\$1,933	\$1,249
\$347,200		+ \$28,437	\$375,637	\$375,637	Grants-in-Aid—			
71,000			71,000	71,000	Vocational School Districts (R. S. 18:15-17 and 18:15-37)	\$379,600	\$410,350	\$410,350
					Industrial School Districts (R. S. 18:15-24)	71,000	80,000	80,000

It is recommended that the unexpended balance in the account "Vocational Education" as of June 30, 1965 be appropriated for the same purpose.

It is further recommended that the unexpended balance in the account "County Colleges" as of June 30, 1965 be appropriated for the same purpose.

It is further recommended that all other unexpended balances not to exceed \$250,000 in the remaining Grants-in-Aid accounts as of June 30, 1965 be appropriated.

DEPARTMENT OF EDUCATION—Continued

501-150. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX—STATE AID

The Teachers' Pension and Annuity Fund was completely reorganized under R. S. 18:13-112.7 and the revised system of benefits integrated with Social Security effective January 1, 1956. The liabilities established under the Free Veterans' Retirement Act are being amortized over a period of 30 years by the employing agencies.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of 3 member representatives; 1 member appointed by the Governor, the State Treasurer, and 1 member appointed by the other members of the Board.

					1963	1964	1965	1966	1966
Workload Data:					Actual	Actual	Appropriated	Requested	Recommended
Membership—June 30					68,532	70,563	73,500	76,000	.....
Assets					499,829,598	554,451,177	607,600,000	665,100,000	.....
Beneficiaries					9,397	10,299	12,900	13,500	.....
Annual Pensions					22,745,924	26,399,087	35,200,000	37,428,000	.....
Lump Sum Death Benefits					4,446,513	4,161,410	5,000,000	5,500,000	.....

490	Year Ending June 30, 1964					Year Ending June 30, 1966			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended	
	State's Contribution to Teachers' Pension and Annuity Fund—								
	\$30,763,230		+\$459,259	\$31,222,489	\$31,213,506	Normal Contribution	\$33,610,387	\$36,629,594	\$36,629,594
	7,292,476			7,292,476	7,292,476	Class B Liability and Deficiency Contribution	7,693,271	8,124,931	8,124,931
	75,829			75,829	75,829	Veterans' Liability for Department of Education Personnel	75,829	75,829	75,829
	161,364			161,364	161,364	Payment on Behalf of Local Employee Veterans Appointed after January 1, 1955	161,364	161,364	161,364
	3,194,000			3,194,000	3,194,000	Liability for offset elimination (c. 108, P. L. 1962)	3,194,000	3,194,000	3,194,000
	2,500,000	R\$443,639	— 459,259	2,484,380	2,484,380	Premium for Non-Contributory Insurance	2,800,000	2,950,000	2,950,000

11,500,000	{ 82,193 }	.....	11,582,256	10,458,385	State's Share of Social Security Tax	12,000,000	13,400,000	13,400,000
	{R 63 }							
<u>\$55,486,899</u>	<u>\$525,895</u>	<u>.....</u>	<u>\$56,012,794</u>	<u>\$54,879,940</u>	<i>Sub-Total Appropriation</i>	<u>\$59,534,851</u>	<u>\$64,535,718</u>	<u>\$64,535,718</u>
<u>\$168,453,883</u>	<u>\$775,895</u>	<u>—\$606,476</u>	<u>\$168,623,302</u>	<u>\$166,560,779</u>	<i>Total State Aid for Education</i> ..	<u>\$179,794,682</u>	<u>\$194,091,690</u>	<u>\$188,033,442</u>

It is recommended that the unexpended balance as of June 30, 1965 of the sum appropriated for the State's Share of Social Security Tax be appropriated.

It is further recommended that the sum appropriated for the State's Share of Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 be appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

It is further recommended that any adjustment in the Premium for Non-Contributory Insurance be reflected in the appropriation for "Normal Contribution."

620-150. STATE HIGHWAY DEPARTMENT—STATE AID

Pursuant to R. S. 27-13.1 the Division of Local Government Aid administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the administration of Federal financial assistance to counties for construction and reconstruction of county roads.

DIVISION OF LOCAL GOVERNMENT AID

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	119	119	119	93	169
State Aid Allotments:					
Counties	21	21	21	21	....
Municipalities—					
Allotment Fund, R. S. 27:1-14	294	291	290	290	....
Formula Fund, R. S. 27:15-1	565	565	565	565	....
Improvement Projects Completed:					
County	8	4	6	6	....
Municipal	296	300	300	300	....
Maintenance Projects Programmed:					
County—					
Maintenance Contracts	17	23	20	20	....
Material Contracts	132	132	130	130	....
Municipal—					
Maintenance Contracts	477	475	475	475	....
Material Contracts	133	135	135	135	....
Documents Processed—Programs, Construction					
Plans, Specifications, etc.	4,297	4,162	4,200	4,200	....
Projects:					
Applied For	23	17	22	22	....
Approved	21	15	20	20	....
Started	16	12	15	15	....
Completed	8	11	15	16	....

Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recom- mended

\$676,956	.....	+	\$19,526	\$696,482	\$677,570	Salaries—			
.....	.....	.....	.....	.....	.....	Other Employees	\$724,780	\$667,755	\$634,815
\$676,956	.....	+	\$19,526	\$696,482	\$677,570	New Positions		147,395	.....
						<i>Total Salaries</i>	\$724,780	\$815,150	\$634,815
\$3,450	.....	+	\$370	\$3,820	\$3,818	Materials and Supplies—			
.....	.....	+	380	380	186	Printing and Office	\$3,450	\$4,000	\$4,000
200	.....	+	400	600	489	Household and Security	400	600	400
.....	.....	.....	.....	.....	.....	Scientific	400	3,600	500
\$3,650	.....	+	\$1,150	\$4,800	\$4,493	Other	100	200	200
						<i>Total Materials and Supplies</i>	\$4,350	\$8,400	\$5,100
\$22,000	.....	—	\$60	\$21,940	\$21,737	Services Other Than Personal—			
3,500	.....	+	3,260	6,760	6,759	Travel	\$20,000	\$30,000	\$15,000
269	.....	.....	.....	269	110	Telephone	6,500	9,500	6,500
.....	.....	+	300	300	150	Insurance	35	100	100
.....	.....	.....	.....	.....	.....	Household and Security .....	.....	545	544
40	.....	+	110	150	50	Advertising .....	.....	1,000	.....
7,000	.....	.....	.....	7,000	6,797	Subscriptions and Memberships	50	50	50
.....	.....	+	100	100	80	Postage	6,000	6,000	6,000
25	.....	+	1,071	1,096	585	Staff Training .....	.....	.....	.....
\$32,834	.....	+	\$4,781	\$37,615	\$36,268	Other	25	.....	.....
						<i>Total Services Other Than Personal</i>	\$32,610	\$47,195	\$28,194
\$150	.....	.....	.....	\$150	\$150	Maintenance of Property—			
150	.....	.....	.....	150	43	Recurring—			
100	.....	.....	.....	100	.....	Office Equipment	\$150	\$300	\$150
.....	.....	+	\$1,500	1,500	862	Scientific Equipment	150	150	150
614	.....	+	3,429	4,043	3,881	Other Equipment .....	.....	.....	.....
\$1,014	.....	+	\$4,929	\$5,943	\$4,936	Non-Recurring and Replacements—			
						Buildings and Grounds .....	.....	.....	.....
						Office Equipment	385	1,455	855
						<i>Total Maintenance of Property</i>	\$685	\$1,905	\$1,155

620-150. STATE HIGHWAY DEPARTMENT—STATE AID—Continued

DIVISION OF LOCAL GOVERNMENT AID

Orig. & Supplemental (S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$39,000	.....	.....	\$39,000	\$37,813	Extraordinary—			
					Intra-Departmental Equipment Rental and Supplies	\$40,000	\$37,000	\$37,000
.....	\$123,441	— \$72,927	50,514	.....	Control .....	.....	.....	.....
200	.....	+ 1,500	1,700	136	Compensation Awards	1,000	1,000	.....
\$39,200	\$123,441	— \$71,427	\$91,214	\$37,949	<i>Total Extraordinary</i>	\$41,000	\$38,000	\$37,000
					Additions and Improvements—			
\$75	.....	+ \$3,875	\$3,950	\$3,795	Office Equipment .....	.....	\$2,200	\$2,200
.....	.....	.....	.....	.....	Scientific Equipment	\$200	.....	.....
\$75	.....	+ \$3,875	\$3,950	\$3,795	<i>Total Additions and Improvements</i> ..	\$200	\$2,200	\$2,200
\$753,729	\$123,441	— \$37,166	\$840,004	\$765,011	<i>Sub-Total Appropriation</i>	\$803,625	\$912,850	\$708,464

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COUNTIES AND MUNICIPALITIES—GRANTS

Construction, reconstruction, maintenance,
etc., of county roads pursuant to
R. S. 52:27B-20:

	Atlantic	\$392,180		
	Bergen	648,580		
	Burlington	539,060		
	Camden	425,700		
	Cape May	218,500		
	Cumberland	455,940		
	Essex	582,540		
	Gloucester	330,920		
	Hudson	370,300		
	Hunterdon	246,420		
\$8,000,000		+ \$1,155,000	\$9,155,000	\$9,155,000
	Mercer	261,100		
	Middlesex	434,920		
			\$13,000,000	\$8,000,000

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					Monmouth 453,300 Morris 379,640 Ocean 517,600 Passaic 354,320 Salem 282,700 Somerset 249,820 Sussex 277,640 Union 345,060 Warren 233,760			
\$8,000,000	.....	+\$1,155,000	\$9,155,000	\$9,155,000	Sub-Total	\$8,000,000	\$13,000,000	\$8,000,000
\$1,155,000	.....	—\$1,155,000	.....	.....	Construction, reconstruction, maintenance and repairs of county roads on the basis of \$55,000 per county pursuant to R. S. 27:14-1	\$1,155,000	\$1,155,000	\$1,155,000
4,390,000	\$66,108 +	32,081	\$4,488,189	\$4,488,189	Construction, grading and maintenance of municipal roads pursuant to R. S. 27:15-1	4,500,000	9,500,000	4,500,000
2,100,000	.....	.....	2,100,000	2,100,000	Construction or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to R. S. 27:1-14	2,100,000	2,100,000	2,100,000
\$15,645,000	\$66,108 +	\$32,081	\$15,743,189	\$15,743,189	Sub-Total Appropriation, Construction and Reconstruction of County and Municipal Roads	\$15,755,000	\$25,755,000	\$15,755,000
\$411,000	\$30,428	.....	\$441,428	\$407,706	County and Municipal Aid for Lighting ..	\$385,000	\$410,000	\$410,000
\$411,000	\$30,428	.....	\$441,428	\$407,706	Sub-Total, County and Municipal Aid for Lighting	\$385,000	\$410,000	\$410,000
\$16,809,729	\$219,977 —	\$5,085	\$17,024,621	\$16,915,906	Total Appropriation	\$16,943,625	\$27,077,850	\$16,873,464

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

¹ Under the reorganization of the Department, inspection services will be performed by the Construction Division in the Capital Construction Section. Hence, 50 positions presently budgeted in the State Aid Section will be budgeted in the Capital Construction Section. The cost thereof, in the amount of \$175,000, applicable to such services is retained in the account "Other Employees" of the Division of Local Government Aid.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE

715-150. OLD AGE ASSISTANCE—STATE AID

Old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (R. S. 44:7, as amended). The Bureau of Assistance supervises the Old Age Assistance program. The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and coordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-250 for Federal funds.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Recipients:					
Medical Institution Cases	4,571	.....	.....	.....	.....
Other Cases	14,017	14,249	14,000	14,000	14,000
Total Recipients	18,588	.....	.....	.....	.....
Average Monthly Grant:					
Medical Institution Cases	\$174.97	.....	.....	.....	.....
Other Cases	\$68.94	\$78.81	\$86.00	\$94.00	\$94.00
Total Cases	\$95.01	.....	.....	.....	.....
Gross Assistance Expenditures	\$21,193,916	\$13,476,087	\$14,448,000	\$15,792,000	\$15,792,000
Credits and Refunds	\$610,497	\$279,652	\$250,000	\$250,000	\$250,000
Net Assistance Expenditures—Total:					
(Federal, State, County)	\$20,583,419	\$13,196,435	\$14,198,000	\$15,542,000	\$15,542,000

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$1,450,000	[\$1,637,589] [R264,332]	+\$700,000	\$4,051,921	\$3,563,649	For the purpose of making payments for the State's share of Old Age Assistance,		

					pursuant to Chapter 7 of Title 44 of the Revised Statutes	\$4,340,000	\$3,850,000	\$3,850,000
<u>\$1,450,000</u>	<u>\$1,901,921</u>	<u>+\$700,000</u>	<u>\$4,051,921</u>	<u>\$3,563,649</u>	<i>Total Appropriation</i>	<u>\$4,340,000</u>	<u>\$3,850,000</u>	<u>\$3,850,000</u>

It is recommended that the unexpended balance remaining in this account as of June 30, 1965, including State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965, and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966, be appropriated. It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE 715-151. GENERAL ASSISTANCE—STATE AID

General assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The program is directly administered by local assistance boards in each municipality. General assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Cases Aided	9,462	10,218	10,650	11,100	11,100
Average Monthly Persons Aided	31,365	34,515	36,000	37,500	37,500
Average Monthly Maintenance Grant Per Case ..	\$87.67	\$94.43	\$97.32	\$97.27	\$97.27
Average Monthly Total Commitment Per Person ..	\$36.50	\$35.92	\$37.00	\$37.00	\$37.00
Assistance Commitments:					
Maintenance	\$9,954,092	\$11,578,082	\$12,437,000	\$12,957,000	\$12,957,000
Hospital	\$3,737,515	\$3,255,396	\$3,497,000	\$3,643,000	\$3,643,000
Burial	\$45,992	\$44,989	\$50,000	\$50,000	\$50,000
Total Commitments	\$13,737,599	\$14,878,467	\$15,984,000	\$16,650,000	\$16,650,000

715-151. GENERAL ASSISTANCE—STATE AID

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$6,225,000	\$84,280	.....	\$6,599,722	\$6,279,722	For relief subsidies to municipalities and relief administrative costs in State administered towns	\$6,840,000	\$6,693,000	\$6,693,000
s238,000								
s 52,442								
					Supplemental requirement for fiscal year 1962-63			
\$6,515,442	\$84,280	.....	\$6,599,722	\$6,279,722	Total Appropriation	\$6,840,000	\$6,693,000	\$6,693,000

It is recommended that receipts from State administered towns during 1965-66 and the unexpended balance in this account as of June 30, 1965 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. DISABILITY ASSISTANCE—STATE AID

Disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, 18 years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes, approved May 31, 1951. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-252 for Federal funds.

Workload Data:

**1963
Actual**

**1964
Actual**

1965
Appropriated

1966
Requested

**1966
Recommended**

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Average Monthly Recipients:

Medical Institution Cases	851	898	940	980	980
Other Cases	6,924	7,344	7,700	8,100	8,100
Total Recipients	7,775	8,242	8,640	9,080	9,080

Average Monthly Grant:

Medical Institution Cases	\$180.74	\$179.83	\$222.00	\$232.00	\$232.00
Other Cases	\$83.19	\$81.81	\$90.00	\$92.00	\$92.00
Total Cases	\$93.86	\$92.49	\$104.36	\$107.10	\$107.10

Gross Assistance Expenditures:

Medical Institution Cases	\$1,845,546	\$1,937,823	\$2,504,000	\$2,728,000	\$2,728,000
Other Cases	6,912,009	7,209,590	8,316,000	8,942,000	8,942,000
Total Cases	8,757,555	9,147,413	10,820,000	11,670,000	11,670,000

Credits and Refunds	264,366	232,944	240,000	240,000	240,000
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Net Assistance Expenditures:

(Federal, State, County)

Medical Institution Cases	\$1,796,241	\$1,894,379	\$2,454,000	\$2,678,000	\$2,678,000
Other Cases	6,696,948	7,020,090	8,126,000	8,752,000	8,752,000
Total Cases	8,493,189	8,914,469	10,580,000	11,430,000	11,430,000

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$1,800,000	{ \$671,827 R82,460 }	.....	\$2,554,287	\$2,241,249	For the purpose of making payments for the State's Share of Cost of Assistance to the Permanently and Totally Disabled, pursuant to Chapter 139, P. L. 1951		
\$1,800,000	\$754,287	.....	\$2,554,287	\$2,241,249			
					\$2,815,400	\$2,930,000	\$2,930,000
					Total Appropriation	\$2,815,400	\$2,930,000
						\$2,930,000	\$2,930,000

It is recommended that the unexpended balance remaining in this account as of June 30, 1965, including State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965, and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE

715-153. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Dependent children assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds the program provides direct financial assistance and services. Through rulings, regulations, consultations, and field service, the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-253 for Federal funds.

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Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Recipients:					
Cases or Families	22,383	24,579	27,300	30,620	30,620
Adults	20,053	23,495	26,200	29,370	29,370
Children	63,569	72,811	80,800	90,630	90,630
Persons	83,622	96,306	107,000	120,000	120,000
Number of Children Per Case	2.84	2.96	2.96	2.96	2.96
Average Monthly Grant Assistance:					
Per Family or Case Aided	\$176.87	\$182.88	\$191.46	\$195.95	\$195.95
Per Person Aided	47.34	46.67	48.85	50.00	50.00
Gross Assistance Expenditures—Total:					
(Federal, State, County)	\$47,507,233	\$53,939,654	\$62,723,000	\$72,000,000	\$72,000,000
Credits and Refunds	\$1,772,788	\$1,817,630	\$2,123,000	\$2,400,000	\$2,400,000
Net Assistance Expenditures	\$45,734,445	\$52,122,024	\$60,600,000	\$69,600,000	\$69,600,000

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$13,215,000 \$1,280,000	\$598,450 \$68,869	—\$300,000	\$14,862,319	\$14,422,550			

For the purpose of making payments for
the State's Share of Cost of Assistance

					for Dependent Children (Chapter 86, P. L. 1959)	\$17,350,000	\$19,740,000	\$19,740,000
\$14,495,000	\$667,319	—\$300,000	\$14,862,319	\$14,422,550	<i>Total Appropriation</i>	\$17,350,000	\$19,740,000	\$19,740,000

It is recommended that the unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Section 4 of Chapter 86, P. L. 1959, during fiscal year ending June 30, 1965, and in addition thereto, all such funds recovered under Section 4 of Chapter 86, P. L. 1959, during the fiscal year ending June 30, 1966, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE 715-154. MEDICAL ASSISTANCE FOR THE AGED—STATE AID

Medical assistance for the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The Bureau of Assistance supervises the program of medical assistance for the aged, subject to rates and standards for health care services promulgated through the Division of Public Welfare upon recommendations of the Bureau of Medical Affairs. This program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-254 for Federal Funds.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Recipients:					
Nursing Home		4,273	4,800	5,300	5,300
Hospitalization		222	700	900	900
Home Health Care		187	400	800	800
Total		4,682	5,900	7,000	7,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE

715-154. MEDICAL ASSISTANCE FOR THE AGED—STATE AID

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Grant:					
Nursing Home		\$175.48	\$217.00	\$227.00	\$227.00
Hospitalization		709.36	780.00	820.00	820.00
Home Health Care		28.89	60.00	40.00	40.00
Total		200.44	273.15	281.43	281.43
Gross Assistance Expenditures:					
Nursing Home		\$9,307,459	\$12,499,000	\$14,400,000	\$14,400,000
Hospitalization		1,889,735	6,552,000	8,856,000	8,856,000
Home Health Care		64,827	288,000	384,000	384,000
Total		11,262,021	19,339,000	23,640,000	23,640,000
Credits and Refunds		219,020	306,000	338,000	338,000
Net Assistance Expenditures—Total: (Federal, State, County)		\$11,043,001	\$19,033,000	\$23,302,000	\$23,302,000

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Year Ending June 30, 1964				
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended
\$5,000,000	\$31,821	—\$400,000	\$4,631,821	\$3,401,385
<u>\$5,000,000</u>	<u>\$31,821</u>	<u>—\$400,000</u>	<u>\$4,631,821</u>	<u>\$3,401,385</u>

For the purpose of making payments for the State's Share of Medical Assistance for the Aged, pursuant to Chapter 222, P. L. 1962

Year Ending June 30, 1966		
1965 Adjusted Approp.	Requested	Recom- mended
\$5,980,000	\$5,650,000	\$5,650,000
<u>\$5,980,000</u>	<u>\$5,650,000</u>	<u>\$5,650,000</u>

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Chapter 222, P. L. 1962, during fiscal year ending June 30, 1965, and in addition thereto, all such funds recovered under Chapter 222, P. L. 1962, during the fiscal year ending June 30, 1966, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE
715-155. BLIND ASSISTANCE—STATE AID

Blind assistance is basically authorized and defined by Sections 41 through 46 of an act entitled "An act to reorganize the administration of public welfare functions within the Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes —," approved December 11, 1962. The blind assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy blind persons 18 years of age and over. Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-255 for Federal funds.

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Workload Data:	1963 Actual (11 months)	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Recipients	949	951	970	990	990
Average Monthly Grant	\$87.66	\$82.42	\$90.00	\$93.00	\$93.00
Gross Assistance Expenditure	\$915,308	\$940,572	\$1,048,000	\$1,105,000	\$1,105,000
Credits and Refunds .....	....	\$13,651	\$15,000	\$15,000	\$15,000
Net Assistance Expenditure—Total: (Federal, State, County)	\$915,308	\$926,921	\$1,033,000	\$1,090,000	\$1,090,000

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$318,500	R\$12	.....	\$318,512	\$202,294	For the purpose of making payments for the State's Share of Blind Assistance, Pursuant to Chapter 197, Laws of 1962..	\$185,000	\$222,000
\$318,500	\$12	.....	\$318,512	\$202,294		\$185,000	\$222,000
					Total Appropriation	\$185,000	\$222,000

It is recommended that the unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Chapter 197, P. L. 1962 during fiscal year ending June 30, 1965 and in addition thereto, all such funds recovered under Chapter 197, P. L. 1962 during the fiscal year ending June 30, 1966 be appropriated. It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
DIVISION OF PUBLIC WELFARE—BUREAU OF CHILDREN'S SERVICES
717-150. CHILD CARE—STATE AID

Children's Services include Guardianship, Care, and Protective Services activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of the child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans benefits, old age survivors' insurance, and any other financial resources available. Counties and the State share equally in the net cost except for hospital costs which are paid entirely from State funds. Care places emphasis on use of all available private resources and on continued care in child's own home before any public funds are spent. Protective Services is a specialized child service which offers help in behalf of any child considered or found to be neglected, abused or exploited.

The objective is to help parents fulfill their parental role more adequately and keep the child in his own home if at all possible. When foster care is necessary, financing Care and Protective Services is the same as for Guardianship.

504	Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
	Children's Services:					
	Children Under Supervision—Average					
	Boarding	5,596	6,222	6,406	8,350	....
	Free	2,840	3,596	3,176	4,570	....
	Total	8,436	9,818	*9,582	12,920	....
	Total Case Load—July 1	8,054	8,786	10,582	12,130	....
	Added	2,905	4,399	....	....	....
	Subtracted	2,173	2,616	....	....	....
	Add: Temporary Orders at 6/30 .....	....	13	....	....	....
	Total Case Load—June 30	8,786	10,582	12,130	13,650	....
	Per Capita Cost per Boarding Child:					
	Board	\$790.94	\$802.22	\$845.94	\$982.35	....
	Clothing	122.72	125.08	142.00	145.00	....
	Health	31.63	31.18	45.61	41.97	....
	Other	2.57	3.91	3.00	5.00	....

* Estimate and appropriation did not include new Protective Services Program effective July 1, 1963.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
\$2,990,200			\$2,990,200	\$2,990,200	For the purpose of making payments for the State's Share of Child Care Costs of Children Under the Care of the Bureau of Children's Services (Chapter 5 of Title 30 of the Revised Statutes)	\$3,000,000	\$4,709,200	\$3,750,000
<u>\$2,990,200</u>	<u>.....</u>	<u>.....</u>	<u>\$2,990,200</u>	<u>\$2,990,200</u>	<i>Total Appropriation</i>	<u>\$3,000,000</u>	<u>\$4,709,200</u>	<u>\$3,750,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.
It is further recommended that the sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

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DIVISION OF MENTAL HEALTH AND HOSPITALS **770-150. COUNTY MENTAL HOSPITALS—STATE AID**

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Workload Data:		1963 Actual	1964 Actual		1963 Actual	1964 Actual
Average Daily Population				Camden	718	700
Total	6,658	6,440		Cumberland	199	194
Atlantic	276	251		Essex	3,136	2,983
Burlington	161	165		Hudson	2,168	2,147

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-150. COUNTY MENTAL HOSPITALS—STATE AID

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
						For the Support of Patients in County Mental Hospitals, Pursuant to Re- vised Statutes, section 30:4-78—			
	\$205,000	.....	— \$16,179	\$188,821	\$188,821	Atlantic	\$200,000	\$195,000	\$195,000
	170,000	.....		170,000	170,000	Burlington	170,000	180,000	180,000
	580,000	.....		580,000	580,000	Camden	680,000	650,000	650,000
	100,000	.....	— 16	99,984	99,984	Cumberland	100,000	115,000	115,000
	3,400,000	.....	+ 812,964	4,212,964	4,212,964	Essex	3,500,000	4,500,000	4,150,000
	1,400,000	.....	+ 588,329	1,988,329	1,988,329	Hudson	1,950,000	2,110,000	2,110,000
	s645,000}	.....	—1,347,000	.....	.....	Control .....	.....	.....	.....
	s702,000}	.....		.....	.....	Supplemental requirement for fiscal year 1962-63 .....	.....	.....	.....
	\$7,202,000	.....	+ \$38,098	\$7,240,098	1\$7,240,098	Total Appropriation	2\$6,600,000	\$7,750,000	\$7,400,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum augmented by \$142,920 from the 1965 appropriation.

² This sum to be augmented by a supplemental appropriation totaling \$640,000.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-151. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of TB patients in county chest disease hospitals. The county is paid \$6.00 per week for each county indigent TB patient and \$12.00 per week for each State indigent TB patient.

Workload Data:	1963 Actual	1964 Actual	6/30/64 Actual
	(Includes TB and Non-TB)		(TB only)
Average Daily Population:			
Total	1,205	1,171	700
Atlantic	37	42	34
Bergen	73	71	56
Camden	83	81	34
Essex	331	316	305
Hudson	30	26	13

	1963 Actual	1964 Actual	6/30/64 Actual
	(Includes TB and Non-TB)		(TB only)
Middlesex	247	248	50
Monmouth	60	49	41
Passaic	84	83	65
Union	260	255	102

Year Ending June 30, 1964				
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended

For the Support of Patients in County
Tuberculosis Hospitals, Pursuant to
Subdivision C, Article 30 of the
Revised Statutes:

\$14,000	.....	—	\$650	\$13,350	\$13,350
19,000	.....	—	4,575	14,425	14,425
22,000	\$1,862	.....	23,862	19,587	19,587
102,000	.....	—	2,938	99,062	99,062
20,000	.....	—	10,000	10,000	5,575
4,000	.....	—	4,000	.....	.....
19,000	.....	—	7,197	11,803	11,803
15,000	.....	—	2,715	12,285	12,285
800	.....	—	476	324	324
25,000	.....	+	975	25,975	25,975
35,000	.....	—	6,522	28,478	28,478
<u>\$275,800</u>	<u>\$1,862</u>	<u>—</u>	<u>\$38,098</u>	<u>\$239,564</u>	<u>\$230,864</u>

	1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Year Ending June 30, 1966 Recommended
Atlantic	\$8,000	\$15,200	\$13,000
Bergen	11,000	14,500	11,000
Camden	12,000	15,200	15,200
Essex	85,000	100,000	95,000
Hudson	19,000	7,000	5,000
Mercer	2,000	.....	.....
Middlesex	12,000	12,000	10,000
Monmouth	10,000	12,300	10,000
Ocean	800	400	400
Passaic	21,000	26,000	23,000
Union	35,000	30,000	25,000
<i>Total Appropriation</i>	<u>\$215,800</u>	<u>\$232,600</u>	<u>\$207,600</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.
It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to
prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-152. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

These funds reflect the growth of community mental health clinics throughout the State. With emphasis on preventive aspects of mental illness, diagnostic and treatment services are provided at the community level. Mental health problems are detected and treated early, helping to preclude more serious disorders requiring hospitalization.

Chapter 146, Public Laws 1957, indicates, "it is declared to be public policy of this State to encourage the development of preventive and treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." The total number of clinics participating in the 1964-1965 fiscal year is 49. Of these clinics, two offer service to more than one county, and four have more than one branch in the base county.

508	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$1,350,000	\$283,088	.....	\$1,633,088	\$1,633,088	For the establishment, development, improvement, and expansion of Community Mental Health Services		
						\$1,666,697	\$1,724,100	\$1,450,000
	<u>\$1,350,000</u>	<u>\$283,088</u>	<u>.....</u>	<u>\$1,633,088</u>	<u>\$1,633,088</u>	<u>Total Appropriation</u>	<u>\$1,666,697</u>	<u>\$1,724,100</u>
							<u>\$1,450,000</u>	

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

SUMMARY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
509	\$1,450,000	\$1,901,921	+\$700,000	\$4,051,921	\$3,563,649	Old Age Assistance	\$4,340,000	\$3,850,000	\$3,850,000
	6,515,442	84,280	.....	6,599,722	6,279,722	General Assistance	6,840,000	6,693,000	6,693,000
	1,800,000	754,287	.....	2,554,287	2,241,249	Disability Assistance	2,815,400	2,930,000	2,930,000
	14,495,000	667,319	— 300,000	14,862,319	14,422,550	Dependent Children Assistance	17,350,000	19,740,000	19,740,000
	5,000,000	31,821	— 400,000	4,631,821	3,401,385	Medical Assistance for the Aged	5,980,000	5,650,000	5,650,000
	318,500	12	.....	318,512	202,294	Blind Assistance	185,000	222,000	222,000
	2,990,200	.....	.....	2,990,200	2,990,200	Child Care	3,000,000	4,709,200	3,750,000
	7,202,000	.....	+ 38,098	7,240,098	7,240,098	County Mental Hospitals	6,600,000	7,750,000	7,400,000
	275,800	1,862	— 38,098	239,564	230,864	County Tuberculosis Hospitals	215,800	232,600	207,600
	1,350,000	283,088	.....	1,633,088	1,633,088	Community Mental Health Services	1,666,697	1,724,100	1,450,000
	\$41,396,942	\$3,724,590	.....	\$45,121,532	\$42,205,099	Total Appropriation, Department of Institutions and Agencies	\$48,992,897	\$53,500,900	\$51,892,600

870-150. THE JUDICIARY—STATE AID

To reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts, the statutes provide for the payment to each county for salaries, fees and pensions of court reporters in excess of the expenditures made by the counties in the fiscal year 1947-48; 40% of the salaries of the county court judges; reimbursement on a per diem basis when a county court judge is assigned to sit in the Superior Court outside his own county; and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
	\$765,000	\$164,207	.....	\$929,207	\$929,207	For amounts to be refunded to various counties for State's share of salaries and expenses of court reporters appointed by the Supreme Court pursuant to N. J. S. 2A:11	\$779,086	\$833,895	\$813,000
510	834	6	.....	840	828	For amounts to be refunded to counties for the State's share of court reporters pensions, pursuant to R. S. 43:6-13.1	828	823	823
	493,000	30,531	.....	523,531	523,531	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	660,350	579,602	700,000
	16,340	26,520	.....	42,860	42,860	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. 2A:3-19.1 .....	.....	37,500	37,500
	.....	40,001	.....	40,001	.....	Control .....	.....	.....	.....
	<u>\$1,275,174</u>	<u>\$261,265</u>	<u>.....</u>	<u>\$1,536,439</u>	<u>\$1,496,426</u>	<i>Total Appropriation</i>	<u>\$1,440,264</u>	<u>\$1,451,820</u>	<u>\$1,551,323</u>

It is recommended that the unexpended balance in this account as of June 30, 1965, be appropriated.

It is further recommended that the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1965.

CAPITAL CONSTRUCTION

120-100. GENERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964			Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
					Capital Construction—			
	\$1,565		\$1,565		Addition to Princeton Headquarters . . .			
	4,002		4,002	\$616	Air Conditioning—Identification Building . . .			
	205		205		Supply Building at Hammonton . . .			
	1,914		1,914		Barracks at Hightstown . . .			
	1,202		1,202	67	Barracks at Little Falls . . .			
	142,405		142,405	25,352	Barracks at Netcong . . .			
\$200,000			200,000		Barracks at New Brunswick . . .			
					Barracks at Paramus . . .	\$212,450		
					Flammables Storage Building . . .		\$5,175	
					Construction—225 sq. ft. @ \$20.			\$4,500
					Architectural Fees @ 10%			450
					Construction Administration @ 5%			225
					Division Administration Building		357,063	
					Construction—13,500 sq. ft. @ \$22.			297,000
					Parking and Site Development			10,000
					Architectural Fees @ 6%			18,420
					Contingencies			8,440
					Construction Administration @ 2%			6,140
					Barracks—Keyport		209,063	
					Sewer Main—West Trenton		49,538	
					Construction—3,000 ft. @ \$8.50			25,500
					Engineering Fees @ 8%			2,040
					Construction Administration Costs @ 4%			1,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

120-100. GENERAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	.....	.....	.....	.....	.....	\$1,460
.....	.....	.....	.....	.....	.....	.....	10,000
.....	.....	.....	.....	.....	.....	\$50,875	.....
.....	.....	.....	.....	.....	.....	404,625	.....
.....	.....	.....	.....	.....	.....	202,812	.....
\$25,000	\$13,929	.....	\$38,929	\$26,400	.....	.....	.....
\$225,000	\$165,222	.....	\$390,222	\$52,435	.....	.....	.....
Contingencies .....					.....	.....	.....
Purchase of Right-of-Way .....					.....	.....	.....
Addition to Mess Hall .....					.....	.....	.....
Addition to Identification Building .....					.....	.....	.....
Barracks—Absecon .....					.....	.....	.....
Roads and Approaches .....					.....	.....	.....
<i>Sub-Total Appropriation</i>					\$212,450	\$1,279,151	\$385,175

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$10,834	—\$2,193	\$8,641	.....	.....	.....	.....
.....	3,640	+ 4,193	7,833	\$4,333	.....	.....	.....
Capital Construction—					.....	.....	.....
Control .....					.....	.....	.....
For the establishment of additional facilities at the Lodi Inspection Station to include Drivers' Test Course, Drivers' Examination Room, Agency Office, Accident Prevention Clinic, Inspector Force District Office and related service areas .....					.....	.....	.....

.....	100,479	—52,670	47,809	32,104	For the establishment of a new Inspection Station in Northern Hudson County consisting of a three-lane inspection station, re-inspection lane, station office, lunch room, locker room, rest room and storage area .....	.....	.....
\$90,000	15	+34,964	124,979	11,387	For improved ventilation of Motor Vehicle Testing Stations	\$15,000	.....
35,000	.....	.....	35,000	.....	For purchase of land adjacent to the Motor Vehicle Inspection Station at Newton, demolition of structures thereon and paving of the site as a stacking area for vehicles awaiting inspection .....	.....	.....
.....	3,225	+ 1,600	4,825	1,238	For the establishment of a driver qualification center in Union County consisting of an examination room, skill test area, agency office, accident prevention clinic, locker room, waiting room, lunch room and rest room ....	.....	.....
.....	17,310	.....	17,310	10,259	For an additional inspection lane at Westfield including not more than \$8,500 for the purchase of land adjacent to the present lane; provided, however, that the sum appropriated for the cost of such land may be made available for transfer for rent in lieu of purchase thereof .....	.....	.....
16,000	.....	+ 1,500	17,500	17,282	For the establishment of a Drive-in Inspection Lane in Burlington County ..	.....	.....
.....	26,197	.....	26,197	5,750	For the establishment of a new Inspection Station near Paramus in Bergen County consisting of a three-lane inspection station with office, rest room, boiler room, storage area, and associated roadway and parking area ..	494,500	.....

140-100. GENERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
s\$24,000	.....	.....	\$24,000	\$17,538	For construction of an additional one-lane facility at a Drive-in Theatre in Bergen County near Hackensack .....	.....	.....	.....
.....	.....	.....	.....	.....	Purchase land necessary for establishing a new three-lane Motor Vehicle Field Installation in Morris County and for architectural services required for advance planning and design .....	.....	\$160,000	\$160,000
.....	.....	.....	.....	.....	Advance planning and design of a new three-lane inspection station at Newark .....	.....	55,000	55,000
.....	.....	.....	.....	.....	Roads and Approaches .....	.....	.....	.....
.....	.....	+\$12,606	12,606	12,606				
\$165,000	\$161,700	.....	\$326,700	\$112,497	<i>Sub-Total Appropriation</i>	\$509,500	\$215,000	\$215,000
\$390,000	\$326,922	.....	\$716,922	\$164,932	<i>Total Appropriation, Department of Law and Public Safety</i>	\$721,950	\$1,494,151	\$600,175

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF THE TREASURY
210-100. ADMINISTRATIVE DIVISION

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		\$29,443	.....	\$29,443	\$5,356	To establish a revolving fund for costs of advance planning and architectural services related to future building construction by the State, or on a lease with option-to-buy basis, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director and which shall be refunded to the revolving fund from appropriations made for such construction		
.....		64,803	.....	64,803	.....	For purchase of real estate on the north side of West State Street, Trenton, New Jersey, known as 134 West State Street and 138-140 West State Street, in the sums of \$60,000 and \$124,000 respectively, together with cost of acquisition, subject to approval by the State House Commission		
.....		\$94,246	.....	\$94,246	\$5,356	<i>Sub-Total Appropriation</i>		
							\$250,000	\$250,000
							\$250,000	\$250,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated for the respective purposes of appropriations heretofore made.

DEPARTMENT OF THE TREASURY—Continued

230-100. DIVISION OF PURCHASE AND PROPERTY

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
516	\$500,000	\$3,260	.....	\$503,260	\$296,935	Capital Construction—			
						Electrical Distribution—State House ...	.....	.....	.....
						Replace Wiring—State House Annex ..	.....	\$75,000	.....
						Replace Wiring—State Office Building ..	.....	75,000	.....
		279,514	.....	279,514	.....	Cafeteria—State House	\$40,486	.....	.....
		149	.....	149	5	For the purchase of land in the John Fitch Way Redevelopment Project in the City of Trenton, Subject to the provisions of Chapter 5, P. L. 1959 ..	500,000	.....	.....
	35,000	.....	.....	35,000	2,700	Air Conditioning Improvements—Highway Building	72,600	.....	.....
						Air Condition Capitol Area Buildings ..	.....	1,200,000	\$400,000
						Acquisition of land—Adjacent to Assumpink Creek, Trenton	25,000	.....	.....
						Landscape property opposite State House	10,000	.....	.....
						Acquisition of land—101 through 115 West State Street, Trenton .....	.....	800,000	.....
						State Purchase Fund Warehouse .....	.....	530,000	.....
						Addition to Highway Office Building ...	.....	980,000	.....
						Construction, 40,000 sq ft. @ \$22 .....	.....	.....	880,000
						Site Development .....	.....	.....	10,000
						Architect's Fee @ 6% .....	.....	.....	53,400
						Contingencies .....	.....	.....	18,800
						Contract Administration @ 2% .....	.....	.....	17,800
						Window washing scaffold for Labor and Industry Building .....	.....	119,568	.....

.....	R75,000	.....	75,000	75,000	State Cultural Center .....	.....	.....	.....
.....	16,371	+\$640	17,011	17,010	Roads, Approaches and Parking Lots ..	118,105	.....	.....
<u>\$535,000</u>	<u>\$374,294</u>	<u>+\$640</u>	<u>\$909,934</u>	<u>\$391,650</u>	<i>Sub-Total Appropriation</i>	<u>\$766,191</u>	<u>\$3,779,568</u>	<u>\$1,380,000</u>
<u>\$535,000</u>	<u>\$468,540</u>	<u>+\$640</u>	<u>\$1,004,180</u>	<u>\$397,006</u>	<i>Total Appropriation, Department of</i>			
					<i>the Treasury</i>	<u>\$766,191</u>	<u>\$4,029,568</u>	<u>\$1,630,000</u>

It is recommended that the unexpended balances remaining in this account as of June 30, 1965 be appropriated.

342-100. NATIONAL GUARD AND NAVAL MILITIA

It is recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and

for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated and any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

519

346-100. DIVISION OF CIVIL DEFENSE							
Orig. & Supplemental (\$)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
\$60,000	{ \$12,000 R72,000 }	.....	\$144,000	\$124,636	Capital Construction—		
.....	.....	.....	.....	.....	To provide 50% of part of the cost of architectural and engineering services required to construct an emergency operating control center as an alternate seat of government and to carry out State-wide civil defense emergency operations, the total cost of which is estimated to be \$2,500,000 toward which the Federal government will contribute 50%		
.....	.....	.....	.....	.....	State's share of construction cost of State Government Emergency Operating Center of 35,000 sq. ft. including site development, communications equipment and furniture		
\$60,000	\$84,000	.....	\$144,000	\$124,636	.....	\$1,140,500	.....
\$286,150	\$377,525	.....	\$663,675	\$574,377	.....	\$1,140,500	.....
					Sub-Total Appropriation		
					Total Appropriation, Department of Defense		
					\$256,000	\$1,379,604	\$213,904

It is recommended that the unexpended balances remaining in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

COMMISSIONER'S OFFICE

410-101. REDEMPTION OF BONDS

Orig. & Supplemental (S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$300,000			\$300,000	\$300,000	Redemption of Water Development Bonds—Chapter 35, P. L. 1958	\$800,000	\$800,000	\$800,000
.....					Redemption of Recreation and Conservation Land Acquisition Bonds—Chapter 46, P. L. 1961	1,000,000	2,600,000	2,600,000
\$300,000			\$300,000	\$300,000	<i>Total Appropriation</i>	\$1,800,000	\$3,400,000	\$3,400,000

420-100. DIVISION OF RESOURCE DEVELOPMENT

\$250,000	{ \$526,249 R50,149 }	—\$932,430	\$4,968	.....	Capital Construction—			
\$111,000					Control—Forest, Parks and Recreational Area Development			
.....		+ 10,375	10,375	\$3,628	Historic Sites			
.....		+ 222,000	222,000	205,375	Office and Maintenance Building—Forest Fire Service			
.....		+ 138,645	138,645	131,427	Island Beach State Park—			
.....					Maintenance and Storage Building—			
.....					3,000 sq. ft.		\$31,000	
.....					New Toll Plaza—Design		7,000	
.....					Utility and Site Improvements, Ocean Bathing Area		69,000	
.....		+ 4,842	4,842	4,738	Swartswood State Park—			
.....					Maintenance and Garage Building—			
					3,000 sq. ft.		30,000	

.....	.....	.....	.....	Picnic Shelter	12,000
.....	.....	.....	.....	Boat Livery Building	20,000
.....	.....	.....	.....	Bathhouse Site Improvement	32,000
.....	+	57,942	57,942	24,081 Allaire State Park—	
.....	.....	.....	.....	Historic Restoration	67,000
.....	+	5,920	5,920	5,916 Cheesequake State Park	
.....	+	9,200	9,200	797 Ringwood State Park	
.....	+	780	780	638 Barnegat Lighthouse State Park—	
.....	.....	.....	.....	Maintenance and Storage Building—	
.....	.....	.....	.....	2,000 sq. ft.	28,000
.....	.....	.....	.....	Utility and Site Improvements	27,000
.....	+	3,817	3,817	3,757 Bass River State Forest—	
.....	.....	.....	.....	Central Water Supply System	22,000
.....	+	68,127	68,127	60,174 Wharton Forest—	
.....	.....	.....	.....	Reconstruct Harrisville Dam	103,000
.....	.....	.....	.....	Historic Restoration at Batsto	94,000
.....	.....	.....	.....	Recreation Facilities—Planning	33,000
.....	+	3,015	3,015	2,955 Belleplain State Park—	
.....	.....	.....	.....	Caretaker's Residence	18,000
.....	.....	.....	.....	Additional Camp Shelters	20,000
.....	+	18,018	18,018	15,284 High Point State Park—	
.....	.....	.....	.....	Repairs to Monument	60,000
.....	.....	.....	.....	New Camping Areas	65,000
.....	.....	.....	.....	New Picnic Sites—50	8,000
.....	+	10,000	10,000	7,779 Stokes State Forest—	
.....	.....	.....	.....	New Camping Areas	88,000
.....	+	215	215	Penn State Forest	
.....	+	6,190	6,190	6,180 Washington Crossing State Park—	
.....	.....	.....	.....	Historical Development—Planning ..	5,000
.....	+	3,450	3,450	3,412 Forked River Marina	
.....	+	4,675	4,675	4,667 Construction Administration Costs	
.....	+	1,945	1,945	1,945 Parvin State Park—	
.....	.....	.....	.....	New Recreation Area	78,000
.....	+	215	215	Hacklebarney State Park	

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Orig. & Supplemental (\$)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....		+ \$4,539	\$4,539	\$3,786	Lebanon State Forest—			
.....					Flammables Storage Building	\$500,000	\$6,000	\$617,000
.....					Sawmill Area Camping Grounds		32,000	
.....		+ 2,578	2,578	2,501	Leonardo State Marina—			
.....					Enlarge Marina—60 Berths		500,000	
.....		+ 215	215	.....	Stephens State Park .....		.....	
.....		+ 5,512	5,512	5,482	Voorhees State Park—			
.....					New Campsite Area—Planning		6,000	
.....		+ 214,865	214,865	200,697	Sandy Hook State Park—			
.....					Ocean Bathing Unit No. 1		158,000	
.....					Nature Interpretation Building		62,000	
.....					Ocean Bathing Unit No. 2		25,000	
.....					New Recreation Development—Plan- ning		57,000	
.....		+ 5,460	5,460	4,602	Worthington State Park—			
.....					Laundry and Shower House		33,000	
.....					Septic Toilets		19,000	
.....					Water Supply System		27,500	
.....					New Campsites—50		27,500	
.....		+ 8,000	8,000	7,400	Washington Rock State Park .....		.....	
.....		+ 55,790	55,790	35,556	Spruce Run Recreation Area—			
.....					Develop Camping Area		59,500	
.....					Bathing Beach		419,500	
.....		+ 215	215	.....	Lake Wawayanda—			
.....					Initial Site Development		30,000	
.....					Superintendent's Residence		7,500	
.....					Equipment Storage Building		4,500	

					Septic Toilets	16,000		
					Water Distribution System	12,500		
					Initial Equipment	16,500		
		+	55,670	55,670	49,382	Shepard Pond—		
						Picnic Shelters—2	23,000	
						Boat House	19,500	
						Septic Toilets	18,000	
						Camp Shelters	42,500	
						Utility and Site Improvements	9,000	
						Planning and Design	21,000	
		+	215	215		Monmouth Battlefield		
						Renovation of Twin Lights	42,000	
						Improve Sanitary Facilities at State Parks	162,000	
						Cape May Point—		
						Rehabilitate Existing Structures	114,000	
						New sanitary facilities	46,000	
						Comprehensive Master Plan — State Park System	242,000	
						School of Conservation—Dining Hall ..	71,000	
						Round Valley Recreation Area—		
						Preliminary Planning	18,000	
						Corson Inlet State Park—Preliminary Planning	15,000	
						Horse Trails—North Jersey	4,000	
\$100,000	\$29,869	+	10,000	139,869	138,493	Roads and Approaches	100,000	473,000
\$461,000	\$606,267			\$1,067,267	\$930,652	<i>Total Appropriation</i>	\$600,000	\$3,756,000
								100,000
								\$717,000

It is recommended that the unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 be appropriated for the purpose described in Title 13 and particularly as set forth in Title 13:1-18, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-402. MORRIS CANAL AND BANKING COMPANY

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....					Capital Construction—			
.....					Replace culvert carrying Seely's Brook beneath Delaware and Raritan Canal		\$75,000	\$75,000
.....					Maintenance Building for Delaware and Raritan Canal		20,000	
.....					<i>Total Appropriation</i>		\$95,000	\$75,000

DIVISION OF FISH AND GAME
450-400. GENERAL
(Payable out of Hunters' and Anglers' License Fund)

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$80,000			\$80,000	\$10,874	Capital Construction—		
					Pequest Hatchery		
\$80,000			\$80,000	\$10,874	<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

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DIVISION OF FISH AND GAME
451-400. PUBLIC SHOOTING AND FISHING GROUNDS
(Payable out of Public Shooting and Fishing Grounds Fund)

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$75,000		—\$55,000	\$20,000	\$17,606	Capital Construction—		
.....		+127,000	127,000	31,265	Land Purchase .....	.....	.....
.....					Accelerated Public Works Program ...	.....	.....
					Collier's Mill Dike	\$50,000	.....
\$75,000		+\$72,000	\$147,000	\$48,871	<i>Total Appropriation</i>	\$50,000	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$300,000			\$300,000	\$300,000
461,000	\$606,267		1,067,267	930,652
.....	152,353		152,353	123,844
.....				
80,000			80,000	10,874
75,000		+\$72,000	147,000	48,871
\$916,000	\$758,620	+\$72,000	\$1,746,620	\$1,414,241

	1965	Year Ending June 30, 1966	
	Adjusted Approp.	Requested	Recom- mended
Redemption of Bonds	\$1,800,000	\$3,400,000	\$3,400,000
Division of Resource Development	600,000	3,756,000	717,000
Morris Canal and Banking Company		138,000	
Division of Water Policy and Supply		95,000	75,000
Division of Fish and Game—(Hunters' and Anglers' License Fund)			
Division of Fish and Game—Public Shoot- ing and Fishing Grounds	50,000		
<i>Total Appropriation, Department of Conservation and Economic De- velopment</i>	\$2,450,000	\$7,389,000	\$4,192,000

DEPARTMENT OF EDUCATION
500-101, 500-102. REDEMPTION OF BONDS

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$1,075,000			\$1,075,000	\$1,075,000	Redemption of State Teachers College Construction Bonds—Act of 1951	\$1,075,000	\$1,075,000
2,000,000			2,000,000	2,000,000	Redemption of State Higher Education Bonds—Act of 1959	2,000,000	2,000,000
<u>\$3,075,000</u>	<u>.....</u>	<u>.....</u>	<u>\$3,075,000</u>	<u>\$3,075,000</u>	<i>Total Appropriation</i>	<u>\$3,075,000</u>	<u>\$3,075,000</u>

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
\$105,660			\$105,660	\$105,660	Capital Construction—		
.....		+\$119,738	119,738	.....	Stacks—Library and Archives .....	.....	.....
<u>\$105,660</u>	<u>.....</u>	<u>+\$119,738</u>	<u>\$225,398</u>	<u>\$105,660</u>	Equipment for New Library .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF EDUCATION—Continued

530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
\$350,000			\$350,000	\$246,842	Capital Construction—		
300,000			664,818	49,151	Site Work and Parking Facilities .....	.....	.....
s364,818					Exhibit Design and Fabrication—		
					Museum .....	.....	.....
\$1,014,818			\$1,014,818	\$295,993	Total Appropriation .....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

528

560-100. STATE SCHOOL FOR THE DEAF

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	\$52,144	.....	\$52,144	\$12,715	Capital Construction—		
.....	661,600	.....	661,600	614,481	Upper School Main Unit .....	.....	.....
.....	.....	+\$172,000	172,000	157,108	Residence—Upper School Boys .....	.....	.....
\$60,000	45	.....	60,045	60,045	Equipment—Upper School .....	.....	.....
.....	.....	.....	.....	.....	Vocational Shops	\$225,000	.....
.....	.....	.....	.....	.....	Infirmery	375,000	.....
.....	.....	.....	.....	.....	Child Study Unit	200,000	.....
.....	.....	.....	.....	.....	Reception Center	375,000	.....
.....	.....	.....	.....	.....	Roads and Approaches	\$15,000	\$15,000
\$60,000	\$713,789	+\$172,000	\$945,789	\$844,349	Total Appropriation	\$15,000	\$1,217,500

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

570-100, 571-100, 572-100. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY								
	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available Expended		1965 Adjusted Approp.	Requested	Recommended
529	\$250,000			\$250,000	\$250,000	Redemption of Mortgage	\$250,000	\$250,000
						Capital Construction—		
		\$18		18		Horticultural Building Equipment		
		417,739		417,739	406,271	Newark Law Center		
		52,000		52,000	43,753	Turkey—Pigeon Research Center		
		160,444		160,444	22,738	Douglass College Classroom Building		
		4,890		4,890	4,890	Nuclear Science Research Building		
		2,529		2,529	2,402	Science Facilities—Newark College of Arts and Sciences		
		1,241		1,241	1,241	Biology Building Construction		
		725		725	725	Biology Building Equipment		
	140,000			140,000	13,793	Engineering Building Conversion		
	272,000			272,000	241,203	Ceramics Building Conversion		
	133,200			133,200	130,478	Douglass Science Building Conversion		
						Medical School	4,000,000	1,000,000
						Central Boiler Plant—Kilmer Campus	200,000	
						Mathematics, Statistics Building	2,336,000	
						Douglass College Dining Hall	1,000,000	
						Land for Law School—College of South Jersey	350,000	
						Renovate 40 Rector St., Newark	214,000	
						Food Service—Biochemistry Building	1,645,000	
						Gymnasium—College of South Jersey	1,184,650	
						Library Addition—College of South Jersey	706,000	
	25,000	50,000		75,000		Roads and Approaches	25,000	
	\$820,200	\$689,586		\$1,509,786	\$1,117,494	Total Appropriation	\$250,000	\$11,910,650
								\$1,250,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Orig. & Supple- mental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.	.	.	.	.	Capital Construction—			
.	.	.	.	.	For Advance Planning and Design	\$100,000		
.	\$1,571	+ \$164	\$1,735	\$1,611	Glassboro State College—			
.	.	.	.	.	Classroom Building, Conversion of Main Hall, Cafeteria Addition, Central Heating Plant			
.	.	.	.	.	Addition to Food Service—Design ..		\$21,000	
.	.	.	.	.	College Hall Renovation		95,000	
.	.	.	.	.	Development of Athletic Field		125,000	
.	.	.	.	.	Campus Grounds Development		50,000	
.	.	.	.	.	Jersey City State College—			
.	.	+ 75,000	75,000	.	Air Condition Grossnickle Hall			
.	.	.	.	.	Addition to Grossnickle Hall		346,300	

.....	.....	.....	.....	.....	Addition to Food Service—Design ..	18,000	.....	.....
.....	.....	.....	.....	.....	Newark State College—			
.....	.....	.....	.....	.....	Addition to Gymnasium	70,000	.....	.....
.....	.....	.....	.....	.....	Paterson State College—			
.....	{ 62,646 }	— 164	75,778	74,926	Food Service, Classroom Building,			
.....	{ R13,296 }				Central Heating Plant, Remodel			
.....	.....	.....	.....	.....	Cafeteria and East Hall			
.....	.....	.....	.....	.....	New Gymnasium—Design	44,000	.....	.....
.....	.....	.....	.....	.....	Classroom Building—Design	48,000	.....	.....
.....	.....	.....	.....	.....	Dormitory—Design	91,000	.....	.....
.....	.....	.....	.....	.....	Development of Athletic Field	75,000	.....	.....
.....	.....	.....	.....	.....	Office Wing—Hunziker Hall	125,000	.....	.....
.....	.....	.....	.....	.....	Montclair State College—			
.....	.....	+ 83,600	83,600	.....	Lower Gas Pipeline			
.....	.....	.....	.....	.....	Dormitory—Design	48,000	.....	.....
.....	.....	.....	.....	.....	Fine and Industrial Arts Building—			
.....	.....	.....	.....	.....	Design	23,000	.....	.....
.....	.....	.....	.....	.....	Trenton State College—			
.....	.....	+ 80,000	80,000	.....	Educational Equipment for Math-			
.....	.....	.....	.....	.....	Science Building and Industrial			
.....	.....	.....	.....	.....	Arts Building			
.....	.....	.....	.....	.....	Library Addition—Design	34,000	.....	.....
.....	.....	.....	.....	.....	Classroom Building—Design	48,000	.....	.....
.....	.....	.....	.....	.....	Fine Arts Building—Design	13,000	.....	.....
\$215,000	92,664		307,664	157,130	Roads and Approaches	50,000	.....	.....
.....	.....	.....	.....	.....	Glassboro	102,400	} \$200,000	
.....	.....	.....	.....	.....	Newark	24,500		
.....	.....	.....	.....	.....	Paterson	181,000		
.....	.....	.....	.....	.....	Montclair	260,000		
.....	.....	.....	.....	.....	Trenton	53,900		
\$215,000	\$170,177	+\$238,600	\$623,777	\$233,667	Total Appropriation	\$150,000	\$1,896,100	\$200,000

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF EDUCATION—Continued **SUMMARY**

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
\$3,075,000	.....	.....	\$3,075,000	\$3,075,000	Redemption of Bonds	\$3,075,000	\$3,075,000	\$3,075,000
105,660	.....	+\$119,738	225,398	105,660	Division of State Library, Archives and History .....	.....	.....	.....
1,014,818	.....	.....	1,014,818	295,993	Division of State Museum .....	.....	.....	.....
60,000	\$713,789	+ 172,000	945,789	844,349	State School for the Deaf	15,000	1,217,500	15,000
820,200	689,586	.....	1,509,786	1,117,494	Rutgers University, The State University of New Jersey	250,000	11,910,650	1,250,000
.....	.....	.....	.....	.....	Newark College of Engineering and Newark Technical School .....	.....	1,121,300	.....
215,000	170,177	+ 238,600	623,777	233,667	State College Construction	150,000	1,896,100	200,000
<u>\$5,290,678</u>	<u>\$1,573,552</u>	<u>+\$530,338</u>	<u>\$7,394,568</u>	<u>\$5,672,163</u>	<i>Total Appropriation, Department of Education</i>	<u>\$3,490,000</u>	<u>\$19,220,550</u>	<u>\$4,540,000</u>

STATE HIGHWAY DEPARTMENT

611-100. HIGHWAY DEPARTMENT INSTALLATIONS

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
533		\$84		\$84	Capital Construction—			
		47,840		47,840	Rearrange Stock Room, Fernwood			
					Bergen-Passaic Area Garage and			
					Middlesex-Somerset Area Garage ...			
	\$130,000	9,010	+\$8,000	147,010	Merchantville Area Garage			
		{11,575}		12,128	Maintenance Building—Somerville			
		{10,553}						
		80,041		80,041	Maintenance Headquarters Buildings ...			
		63,888	— 8,000	55,888	Maintenance, Storage and Outbuildings		\$39,000	\$39,000
		31,528		31,528	Salt Storage Structures		32,400	32,400
		30,000		30,000	Storage and Work Shop—Fernwood ...			
	50,000	177,379		227,379	Acquisition of Land for Maintenance			
					Yards and Construction of Maintenance			
					Headquarters Buildings — Existing			
					Road System			
		120,000		120,000	Acquisition of Land for Maintenance			
					Yards and Construction of Maintenance			
					Headquarters Buildings — Interstate			
					System			
		146,600		146,600	District Headquarters and General			
					Service Buildings—Netcong			
					Acquisition of Land for Maintenance			
					Site—Existing Road System—			
					Lambertville, Freehold	\$50,000		
					Fort Lee, Saddle River, West Berlin,			
					Tuckerton		48,800	48,000

STATE HIGHWAY DEPARTMENT—Continued

611-100. HIGHWAY DEPARTMENT INSTALLATIONS

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Maintenance Buildings—Existing Road System—			
					Raritan Township, Pennsauken	\$80,000		
					Lambertville, Brielle		\$175,000	\$85,000
					Acquisition of Land for Maintenance Site—Interstate System—			
					Pluckemin, West Orange, Morristown, Camden	100,000		
					Totowa, Newark, Springfield, Leonia		155,000	75,000
					Maintenance Buildings—Interstate System—			
					Parsippany, Pluckemin, West Orange, Morristown, Totowa	150,000	370,000	125,000
					Site Development—District Maintenance Offices—			
					Cherry Hill		58,300	
					Freehold		55,000	
					Acquisition of Land for Repair Garage at Oldwick		38,000	
					Addition to Records Buildings—Trenton		40,000	
					Regional Office Building—Cherry Hill		78,000	
\$87,000	\$7,912		\$94,912	\$91,991	Roads and Approaches	75,000	96,900	75,000
\$267,000	\$726,410		\$993,410	\$585,273	Total Appropriation	\$455,000	\$1,186,400	\$479,400

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

**612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
CONSTRUCTION AND RIGHT-OF-WAY DIVISIONS—OPERATING COSTS**

The State Highway Department designs, constructs and awards construction contracts for all legislated State highways. The costs of engineering, construction, acquiring property for right-of-way and planning are charged to this account. The cost of research and traffic studies to determine road life, proper routes and economic road design show as an element of this account. The Division of Materials, which includes the field collection of samples and the necessary laboratory testing work to assure quality control in construction, is included as a part of the construction organization.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Budgeted Positions	<u>1,240</u>	<u>1,380</u>	<u>1,439</u>	<u>2,145</u>	<u>1,576</u>
Engineering Administration and Research—					
Budgeted Positions	19	20	23	169	55
Expenditures .....	....	\$175,944	\$163,891	\$1,715,711	\$486,636
Division of Materials—					
Budgeted Positions	121	121	132	228	158
Expenditures .....	....	\$1,034,995	\$851,549	\$1,590,796	\$1,100,149
Right-of-Way—					
Budgeted Positions	216	253	287	417	343
Expenditures .....	....	\$2,256,956	\$1,857,800	\$3,739,644	\$2,276,543
Parcels Purchased	1,563	2,050	4,018	....	....
Value of Acquisitions	\$20,056,072	\$24,000,000	....	....	....
Design Division—					
Budgeted Positions	508	530	530	678	529
Hourly Laborers	10	10	10	10	10
Expenditures .....	....	\$3,421,855	\$4,088,941	\$5,252,425	\$3,983,409
Construction Division—					
Budgeted Positions	366	446	457	643	481
Expenditures .....	....	\$3,611,080	\$3,142,467	\$4,656,226	\$3,216,277
Roads Completed—Lineal Miles	71	74	....	....	....
Bridges Completed	69	85	....	....	....

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
CONSTRUCTION AND RIGHT-OF-WAY DIVISION—OPERATING COSTS

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom-mended
	\$7,948,192	 +	\$631,690	\$8,579,882	\$8,579,687	Salaries—		
	.....	.....	.....	.....	.....	Other Employees	\$7,955,488	\$9,814,988
						Positions Transferred from Another Division	750,458	271,912
	71,440	 +	11,700	83,140	83,103	New Positions	332,991	3,847,367
	.....	.....	.....	.....	.....	Wages of Labor	50,000	79,500
						New Positions .....	.....	7,570
	\$8,019,632	 +	\$643,390	\$8,663,022	\$8,662,790	<i>Total Salaries</i>	\$9,088,937	\$14,021,337
								\$9,260,749
								539,912
								50,000
								
	\$17,165	 +	\$300	\$17,465	\$17,378	Materials and Supplies—		
	39,474	 +	2,350	41,824	41,494	Fuel and Utilities	\$15,600	\$17,700
	664	 +	500	1,164	1,063	Printing and Office	53,850	78,500
	1,965	 +	175	2,140	2,137	Vehicular	600	1,200
	1,129	.....	.....	1,129	1,126	Household and Security	2,725	2,970
	104,117	R\$2,873 +	6,285	113,275	112,929	Clothing	950	2,319
	1,207	 +	500	1,707	1,584	Scientific	98,075	127,001
						Other	900	1,000
	\$165,721	\$2,873 +	\$10,110	\$178,704	\$177,711	<i>Total Materials and Supplies</i>	\$172,700	\$230,690
								\$181,820
	\$282,555	 +	\$130,200	\$412,755	\$412,620	Services Other Than Personal—		
	84,805	 +	6,950	91,755	91,670	Travel	\$288,250	\$501,500
	3,153	 +	800	3,953	3,886	Telephone	87,200	103,500
	3,350	 +	800	4,150	4,123	Insurance	3,156	1,595
	15,500	 +	2,500	18,000	17,972	Household and Security	3,700	4,410
	1,517	 +	1,800	3,317	2,567	Advertising	20,000	22,000
	120	 +	430,400	430,520	430,488	Subscriptions and Memberships	1,430	3,758
						Legal and Investigative .....	.....	850,000

22,126	—	100	22,026	21,948	Postage	22,425	27,200	21,800
					Microfilming		1,000	
	+	25	25	25	Suggestion Awards			
					Rent—Buildings and Grounds		30,280	
40,000	+	1,842	41,842	41,272	Rent—Equipment, Data Processing	55,080	74,620	65,000
1,000	+	2,925	3,925	3,531	Rent—Other	800	3,750	800
	+	80	80	35	Medical			
100	+	320	420	420	Staff Training	750	101,600	10,000
138,095	+	197,200	335,295	325,737	Other Professional	30,000	384,000	200,000
9,199			9,199	8,589	Other	15,800	16,000	5,000
<u>\$601,520</u>	<u>+</u>	<u>\$775,742</u>	<u>\$1,377,262</u>	<u>\$1,364,883</u>	<i>Total Services Other Than Personal</i>	<u>\$528,591</u>	<u>\$2,125,213</u>	<u>\$709,573</u>
					Maintenance of Property—			
					Recurring—			
\$7	+	\$100	\$107	\$83	Buildings and Grounds		\$100	
8,769	—	350	8,419	8,382	State Roads	\$4,500	6,548	\$4,700
2,978			2,978	2,538	Office Equipment	3,300	4,425	3,525
5,322			5,322	4,970	Scientific Equipment	3,800	6,520	5,350
10			10	10	Other Equipment	400	400	
					Non-Recurring and Replacements—			
207	+	7,500	7,707	7,191	Buildings and Grounds	500		
5,318	—	605	4,713	4,661	Office Equipment	5,650	25,224	7,000
	+	160	160	151	Household and Security Equipment			
9,800			9,800	8,784	Scientific Equipment	7,825	15,020	11,838
					Other Equipment	200		
<u>\$32,411</u>	<u>+</u>	<u>\$6,805</u>	<u>\$39,216</u>	<u>\$36,770</u>	<i>Total Maintenance of Property</i>	<u>\$26,175</u>	<u>\$58,237</u>	<u>\$32,413</u>
					Extraordinary—			
\$9,408	+	\$20,000	\$29,408	\$26,395	Compensation Awards	\$10,700	\$18,050	\$11,000
230,000	—	29,335	200,665	200,615	Intra-Departmental Equipment Rentals and Supplies	250,000	309,200	225,000
	+	150	150	150	Claim—Harold V. Ryno			
<u>\$239,408</u>	<u>—</u>	<u>\$9,185</u>	<u>\$230,223</u>	<u>\$227,160</u>	<i>Total Extraordinary</i>	<u>\$260,700</u>	<u>\$327,250</u>	<u>\$236,000</u>

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM STATE HIGHWAY PROJECTS

Orig. & Supple- mental(S)	Year Ending June 30, 1964		Total Available	Expended	Programs to 1963-64
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)			
	{ \$243,732 R 81,275 }	—	\$283,000	\$42,007	\$575
	7,192	—	6,745	447	Construction of Roads, Bridges and Purchase of Right-of-Way
\$23,663,958		—	23,663,958		Operating Costs—Construction and Right-of-Way Divisions
12,000,000		—	12,000,000		State Highway Projects—Federal Aid Participation
	R 956,000	—	956,000		State Highway Projects—Non-Federal Aid Participation
	R83,754,869	—	83,754,869		Port of New York Authority to Match Federal Aid
	R86,419,238	—	86,419,238		Federal Aid Allotment for 1963-64
		+	4,547,233	4,547,233	Federal Aid Allotment for 1964-65 Advanced to 1963-64
	R 4,300		4,300	4,300	Prior years' Commitments Cancelled
	11,975	—	11,975	300	Liability for Escrow Deposits
	3,194	—	3,194		Purchase of Right-of-Way
	4,910	—	4,910		Rt. 4 from Rt. 25 to Irvington
	481	—	481		Camden Approaches
	560	—	560		Palisades Interstate Parkway
		+	9,600	9,600	Rt. 44, Woodbury Creek Bridge
	17,454	—	16,654	800	Rt. 43, White Horse Pike Improvement
	3,748,196	—	3,748,196		Miscellaneous Construction and Right-of-Way
	1,150	—	1,150		Joint Federal Project—State Share
	430	—	430		Island Closings
	185	—	185		Rt. S4B, Maple Avenue to Coffee Road
	1,915,000	—	1,900,000	1,836,708	Rt. 6, Section 35, Vienna, Bethel, Pequest
	37,447	—	37,447		Calhoun Street to Abernethy Drive
	19,156	—	19,156		Allocation Awaiting Revisions
	6,164	—	6,164		Rt. S49 (1957) Manahawkin Bridge Substructure
		+	100	100	Amboy Avenue Separation, Rt. U. S. 1
	107,143	—	107,143		Rt. 37, Pelican Avenue to Seaside Heights
	4,452,475	—	5,054,395	5,028,158	Advance Right-of-Way
	11,956,944	—	11,178,181	1,966,507	Rt. 21, William Street to Roosevelt Blvd.
	248,665	—	248,665		Rt. U. S. 22, Clinton By-Pass Construction
	1,705	—	1,705		Rt. U. S. 46, Fort Lee to Passaic River
					Rt. U. S. 208 (1927) Rt. S4B Fair Lawn to Hawthorne
	66,431	—	66,431		—Bridges
					Various Routes, Engineering, Right-of-Way and Construction
	6,610,151	—	3,355,727	5,894	Interstate Rt. 101 from George Washington Bridge to Delaware Water Gap
	1,117,261	—	1,117,261		Rt. 108 from Memorial Bridge, Deepwater, Salem Co. to Trenton

STATE HIGHWAY DEPARTMENT—Continued **612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM** **STATE HIGHWAY PROJECTS**

540

Orig. & Supplemental(S)	Year Ending June 30, 1964		Total Available	Expended	
	Reapp. & Rec.(R)	Transfers Emergencies(E)			
	{ \$2,461,386 }	—			
	{ R 24,180 }	\$2,485,566			
	130,480	—	90,480	\$40,000	\$40,000
	58,210	—	58,210		
	9,891	—	9,891		
	8,063	—	8,063		
	100,469	—	100,469		
	64,694	—	64,694		
	152,170	—	152,170		
	5,318	—	5,318		
	3,919	—	3,919		
	300	—	300		
	10,330	—	10,330		
	150	—	150		
	2,025	—	2,025		
	3,250	—	3,250		
	15,439	—	15,439		
	29,995	—	29,995		
	24,985	—	24,985		
	33,067	—	33,067		
	31,989	—	31,989		
	2,292	—	2,292		
	148,103	—	103,977	42,126	42,126
	23,494	—	23,494		
	10,183	—	10,183		
	35,470	—	35,470		
	79,216	—	79,216		
	6,663	—	6,663		
	29,174	—	29,174		
	26,910	—	26,910		
	66,917	—	66,917		
	2,071,462	—	216,822	1,854,640	1,854,640
	174,154	—	174,154		

1965 Adjusted Approp.	Year Ending June 30, 1966	
	Requested	Recom- mended

Rt. FAI 104, West and East Raritan River Bridge,
Bound Brook Area
Engineering, Right-of-Way and Construction
Rt. U. S. 1, Adams to Penns Neck, Resurfacing
Rt. 18, Tice's Lane, Channelization
Rt. U. S. 1, Ryder's Lane, Raritan River and College
Farm Road
Rt. U. S. 1 and 18, Grade Separations
Rt. 73, U. S. 130 to Palmyra-Tacony Bridge
Rt. 29 to Bear Tavern Road—Bridge Approach
Rt. 4 Spring Valley Road—Grade Separation
Rt. 17, Midland Avenue Overpass
Rt. 208, Harristown Road to Goffle Road
Rt. 20, Broadway to Market Street, Paterson—
Dualization
Rt. 3, Broad Street to Passaic Avenue, Clifton
Rt. 23, Steeny Kill Lake to New York State Line
Rt. U. S. 46, Bloomfield Avenue to Hook Mountain
Road
Rt. U. S. 322, Rt. 50 to McKee City Circle
Rt. U. S. 9, Cape May Canal Bridge and Approaches—
Substructure and Grading
Rt. U. S. 202, Flemington Circle to 3 Miles East
Rt. U. S. 1, Raymond Blvd. Overpass
Rt. 208, Grandview to Oakland Avenue Bridges
Utilities
Miscellaneous Engineering, Right-of-Way and Con-
struction
Rt. 28, Faitoute Avenue to Lehigh Valley R. R.—
Dualization
Rt. 82, Lehigh Valley R. R. Bridge Replacement
Rt. 33, Red Bank, South—Widening to Eatontown
Rt. 38, Church Road to Marter Avenue—Dualization
Rt. U. S. 1, Edison Twp.—Jug Handles
Rt. 35, Connery Blvd.—Resurfacing, Widening
Rt. U. S. 1, Milltown Road Overpass
Rt. U. S. 130, Haddonfield Road—Grade Separation
Rt. U. S. 9, Interchange, Bridge
Miscellaneous Right-of-Way, Construction and Engi-
neering

66,957	66,957	Rt. 208, Goffle Road to Oakland
15,453	15,453	Rt. U. S. 46, Union Avenue to Valley Road
94,435	94,435	Rt. U. S. 202, Somerville Circle to East Branch of Raritan River
179,041	64,713	Rt. 17, Old Bridge to U. S. 9
71,586	71,586	Rt. U. S. 1, Stout's Lane to Meadow Road
26,214	26,214	Rt. U. S. 30, Barrington to Berlin—Resurfacing, Widening
5,343	5,343	Rt. 10, Whippany to Rt. 53—Widening
1,500	1,500	Rt. U. S. 1, 83rd Street to Tonnelle Circle—Corner Cut-backs
28,000	28,000	Rt. 29, Bear Tavern Road to Scotch Road—Right-of-Way
170,000	170,000	Rt. 69, Pennington to Slackwood—Right-of-Way
220,000	220,000	Rt. 35, Point Pleasant—Right-of-Way
250,000	250,000	Rt. 13, Lovelandtown Bridge—Walk
2,200	2,200	Rt. U. S. 9, Lakewood to Absecon—Drainage
100	100	Rt. U. S. 40, Pleasantville-Decatur-Outfall—Drainage
28,295	128,499	Rt. U. S. 130, Cinnaminson Twp. and Delran Twp.—Jug Handles
24,730	24,730	Rt. 17, Century Road Overpass and Island Closing, Midland Avenue to Rt. 4
247,707	247,707	Rt. FAI, 80 and 95, Rt. 17 to Fort Lee—Right-of-Way
1,816,676	1,816,676	Rt. 80 and 95, Rt. 17 to George Washington Bridge—Construction
{ 303,318 }	213,018	Rt. 3, Hackensack River Bridge, Right-of-Way, Superstructure and Approaches
{ R 19,700 }	110,000	Rt. 4, Hackensack Avenue, Ramps—Interchange Revision
8,414	8,414	Rt. 17, Ridgewood Avenue, Grade Separation and Island Closings
43,723	43,723	Rt. U. S. 22, Mt. Avenue, Bound Brook—Grade Separation, Right-of-Way and Construction
31,772	31,772	Rt. U. S. 22, Liberty Avenue—Viaduct, Right-of-Way and Construction
17,123	17,123	Rt. U. S. 130, Rt. U. S. 206 and Ward Street—Grade Separation, Right-of-Way and Construction
85,404	85,404	Rt. U. S. 40, Rt. 48 to Delaware Memorial Bridge—Right-of-Way, Utilities and Construction
70,253	70,253	Rt. U. S. 202, Three Bridges to Holland Brook—Dualization
57,005	57,005	Rt. 208, N. Y. S. and W. R. R.—Construction
5,957	5,957	Rt. U. S. 322, Weymouth to County Road, Spur 561—Dualization
39,009	39,009	Rt. U. S. 1, Woodbridge Avenue—Grade Separation, Right-of-Way and Construction
95,322	95,322	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments
68,362	68,362	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments
20,628	20,628	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments

STATE HIGHWAY DEPARTMENT—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

542

Orig. & Supplemental(S)	Year Ending June 30, 1964		Total Available	Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)					Requested	Recommended
	\$100	—	\$100		Rt. U. S. 9, Absecon to Somers Point—Drainage			
	23,567	—	23,567		Rt. 18, N. J. Turnpike to Milltown Road—Right-of-Way, Widening and Barrier Curb			
	680,374	+	599,246	\$1,279,620	\$1,159,025	Rt. 35, Eatontown to Wall Twp.—Relocation of Right-of-Way		
	310	—	310		Rt. 35, Brick Twp. to Seaside Heights, Construction and Right-of-Way			
	66,000	—	45,168	20,832	20,832	Rt. 280, Newark to Livingston—Right-of-Way		
	17,716	—	17,716		Rt. U. S. 1, 130 Circle to Penna. R. R. Bridge, Widening, Barrier Curb			
	15,250	—	15,250		Rt. U. S. 9, Rt. 79 to County Road 524—Dualization			
	298,200	—	23,200	275,000	Rt. 17, Linwood Avenue—Grade Separation			
	108,210	—	93,210	15,000	Rt. 18, Milltown Road and Cranbury Pike—Grade Separation			
	70,088	—	70,088		Rt. U. S. 22, Thompson Avenue to Washington Street—Barrier Curb, Jug Handles, Resurfacing			
	144,584	—	144,584		Rt. 38, Airport Circle to Haddonfield Drive			
	26,307	—	26,307		Rt. U. S. 130, Burlington City—Dualization			
	25,714	—	25,714		Rt. 208, Marlot Avenue—Grade Separation			
	108,478	—	108,478		Rt. 208, Colonial Road to Rt. 202, Construction			
	110,923	—	110,923		Rt. U. S. 322, County Road, 561 to Williamstown—Dualization			
	13,589	—	13,589		Rt. 9W, Alpine, Banking and Resurfacing Curve			
	1,421,656	+	952,983	2,374,639	2,374,639	Rt. 70, Kings Highway to Rt. 38—Reconstruction		
	321,250	—	171,000	150,250	21,670	Rt. 71, Bradley Beach—Resurfacing and Widening		
	250,000	—	250,000		Howard Blvd. and DL & WRR—Bridge Reconstruction			
	2,536,620	+	6,710,415	9,247,035	7,496,958	Rt. 24 Freeway, Morristown to Springfield—Right-of-Way		
	263,417	—	263,417		Rt. U. S. 1, Elizabeth—Island Closings			
	236,017	—	230,990	5,027	5,027	Rt. 27, Rahway and Linden—Widening and Resurfacing		
	61,068	—	61,068		Rt. U. S. 15, Rt. 80 to Vicinity Berkshire Valley Road—Dualization			
	2,500,000			2,500,000	Rt. U. S. 17, Hollywood Avenue and Prospect Avenue—Grade Separation			
	27,058	—	23,658	3,400	3,400	Rt. U. S. 18, New Brunswick-Memorial Parkway—Overpass		
	1,981,960			1,981,960	Rt. U. S. 23, County Road 513 to Vicinity of Stockholm—Dualization			
	2,145,206	—	22,239	2,122,967	732,338	Rt. 29, State House Highway Improvement		
	32,856	—	32,856		Rt. 34, Rt. 33 to Brielle—Dualization			

.....	429,600	—	18,600	411,000	12,000	Rt. 35, Broadway and Maple Place-Keyport—Grade Separation
.....	142,748	—	142,748	.....	.....	Rt. 36, Keyport Easterly—Dualization
.....	2,000,000	.....	.....	2,000,000	1,420,200	Rt. 38, Maple Shade Circle, Rts. 73 and 41—Grade Separation
.....	1,091,748	—	1,091,748	.....	.....	Rt. 69, Flemington to Larson's Corner—Dualization ..
.....	33,103	—	23,914	9,189	9,189	Rt. U. S. 202, Somerville Circle to Bedminster—Dualization
.....	500,000	.....	.....	500,000	.....	Rt. U. S. 1, Raritan River to Rt. 18—Widening, Resurfacing and Barrier Curb
.....	625,000	—	625,000	.....	.....	Rt. U. S. 46, Budd Lake to Drakestown—Widening ..
.....	1,000,000	—	500,000	500,000	383,537	Rt. U. S. 130, Reconstruction of Three Railroad Bridges—Construction
.....	16,703	—	16,703	.....	.....	Rt. U. S. 1, Section 7A, 7B, Metuchen Interchange ..
.....	2,000,000	.....	.....	2,000,000	1,698,000	U. S. 1, Interstate Rt. 78, Port Street, Newark—Interchange, Right-of-Way and Construction
.....	350,000	—	25,000	325,000	.....	U. S. 1, Plainfield Avenue to Interstate Rt. 287—Resurfacing and Barrier Curb
.....	224,887	—	224,887	.....	.....	Rt. 3, Revision of Secaucus Interchange—Right-of-Way and Construction
.....	550,000	—	550,000	.....	.....	Rt. U. S. 9, Milford Brook to Toll Gate Corners—Dualization
.....	1,995,000	+	231,152	2,226,152	1,108,000	Rt. U. S. 15, Berkshire Valley Road to Tierney's Corner—Dualization Including Right-of-Way
.....	1,000,000	.....	.....	1,000,000	.....	Rt. 17, Allendale Avenue—Interchange
.....	250,000	.....	.....	250,000	.....	Rt. 21, Relocation in Vicinity of Penna. R. R. Station, Newark—Engineering
.....	2,063,400	—	63,400	2,000,000	.....	Rt. 23, Interstate Rt. 80 to Rt. U. S. 46—Interchange, Right-of-Way and Construction
.....	1,075,000	+	2,925,000	4,000,000	.....	Rt. 29, Market Street to Lalor Street—Right-of-Way and Construction
.....	750,000	.....	.....	750,000	.....	Rt. 33, Rt. 35 to Rt. 71, Right-of-Way and Construction
.....	2,090,000	.....	.....	2,090,000	730,000	Rt. 35, Eatontown to Wall Twp.—Right-of-Way and Partial Construction
.....	2,998,000	—	800	2,997,200	108,735	Rt. 36, Euclid Avenue, Keansburg to 1st Avenue, Atlantic Highlands—Dualization
.....	2,000,000	.....	.....	2,000,000	.....	Rt. 38, Maple Shade Circle Revision—Completion of Construction
.....	17,755	+	1,116,245	1,134,000	1,131,910	Rt. U. S. 46, Rt. 17, Interchange Revision
.....	1,000,000	.....	.....	1,000,000	41,000	Rt. 47, Millville By-Pass—Right-of-Way
.....	79,194	+	2,990,834	3,070,028	10,143	Rt. 69, Flemington to Ringoes—Right-of-Way and Partial Construction
.....	499,936	.....	.....	499,936	12,100	Utilities
.....	925,880	.....	.....	925,880	874,260	Engineering
.....	4,607,584	—	412,584	4,195,000	4,120,330	Miscellaneous Right-of-Way, Construction and Contract Adjustments
.....	10,000,000	.....	.....	10,000,000	.....	Rt. 78, Port Street Interchange, Newark—Construction
.....	82,800	—	82,800	.....	.....	Rt. 78, Pluckemin to Springfield—Right-of-Way
.....	316,200	—	316,200	.....	.....	Rt. 78, Annandale—Right-of-Way
.....	638,791	—	633,091	5,700	5,700	Rt. 80 and 95, George Washington Bridge to Passaic River—Construction

STATE HIGHWAY DEPARTMENT—Continued **612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM** **STATE HIGHWAY PROJECTS**

544

Orig. & Supplemental(S)	Year Ending June 30, 1964		Total Available	Expended	
	Reapp. & Rec.(R)	Transfers Emergencies(E)			
.....	\$3,200,000	+	\$705,780	\$3,905,780	\$3,905,780
.....	500,000			500,000	.....
.....	2,700,000			2,700,000	.....
.....	238,792	—	100,000	138,792	.....
.....	9,000,000	—	20,832	8,979,168	5,322,729
.....	164,126	—	66,266	97,860	67,860
.....	3,200,000			3,200,000	325,000
.....	3,000,000			3,000,000	244,375
.....	2,308,779	—	6,292	2,302,487	914,762
.....	607,219	—	458,219	149,000	149,000
.....	550,000			550,000	402,418
.....	975,000			975,000	.....
.....	250,000			250,000	166,276
.....	300,000			300,000	.....
.....	150,000	—	19,117	130,883	130,883
.....	3,699	—	3,699		.....
.....	300,000	—	3,901	296,099	257,157
.....	600,000			600,000	207,000
.....	700,000			700,000	.....
.....	100,000			100,000	.....
.....	175,099	—	175,099		.....
.....	365,000			365,000	.....
.....	510,000			510,000	233,829
.....	1,700,000	+	525,000	2,225,000	2,131,024
.....	125,000			125,000	.....
.....	1,127,474	—	788,001	339,473	339,473
					Rt. 80, Rt. 23 to Rt. U. S. 46, Right-of-Way, Grading and Drainage
					Rt. 80, U. S. 46, Edwards Road to Rt. 53—Right-of-Way
					Rt. 80, Rt. 23 Interchange—Construction
					Rt. 280, Newark to Livingston—Right-of-Way
					Rt. 280, Newark to Prospect Avenue, West Orange—Partial Construction
					Rt. 287, U. S. 22, to North Crossing of Rt. U. S. 202—Construction
					Rt. 287, Smith Road to Intervale Road, Parsippany-Troy Hills—Construction
					Rt. 295, Hollywood Avenue to Bridgeport—Sand Drains and Structures
					Utilities and Lighting
					Construction, Engineering, Right-of-Way and Contract Adjustments
					Rt. U. S. 1, Newark, Vicinity Wilson Avenue and South Street—Reconstruction and Granite Block Pavement
					Rt. 3, Berry's Creek Turnaround—Right-of-Way and Construction
					Rt. 4, River Road Ramps, Teaneck—Construction
					Rt. 4, Fair Lawn—Revisions
					Rt. 4, Teaneck—Resurfacing
					Rt. 5, Edgewater—Slope Protection
					Rt. 10, Whippany—Jug Handles
					Rt. 10, Roxbury—Jug Handles, Resurfacing
					Rt. U. S. 22, Union Westward—Resurfacing
					Rt. 28, Rahway River-Bridge Construction
					Rt. 35, Cheesequake Bridge Approaches—Reconstruction
					Rt. 35, Holly Avenue to Washington Avenue, Point Pleasant—Construction
					Rt. 45, Woodbury and Mantua—Reconstruction
					Rt. U. S. 46, Interstate Rt. 80 to Budd Lake—Dualization
					Pleasantville Blvd. to Dorset Avenue—Engineering ..
					Miscellaneous Engineering, Right-of-Way, Utilities, Drainage and Contract Adjustments

1965
Adjusted
Approp.

Year Ending
June 30, 1966
Requested Recommended

.....	121,471	—	121,471	.....	Encumbrances—Preliminary Engineering—Non-Federal
.....	65,592	—	65,592	.....	Encumbrances—Preliminary Engineering—Interstate
.....	6,814	—	6,814	.....	Encumbrances—Preliminary Engineering—Primary and Urban
.....	.....	+	3,145,544	3,145,544	1,341,080 Rt. 3, Secaucus By-Pass—Completion of Project and Rehabilitation of Old Bridge
.....	.....	+	3,074,921	3,074,921	1,225,550 U. S. 9, Rt. 18 to Toll Gate Corners—Completion of Construction
.....	.....	+	2,250,000	2,250,000	 Rt. 17, Rt. 3 to U. S. 46, Right-of-Way and Construction
.....	.....	+	3,500,000	3,500,000	 Rt. 20, Paterson Peripheral—Right-of-Way and Engineering
.....	.....	+	2,000,000	2,000,000	1,546,000 Rt. 21, Through City of Passaic—Right-of-Way and Engineering
.....	.....	+	2,000,000	2,000,000	 Rt. 23, County Road 513 to Stockholm—Completion of Construction
.....	.....	+	400,000	400,000	 Rt. 24 Freeway, Rt. 78 to Morris Turnpike—Completion of Construction
.....	.....	+	450,000	450,000	 Rt. 35, Maple Place, Broadway—Grade Separation—Construction
.....	.....	+	3,500,000	3,500,000	 Rt. 55, Freeway Millville By-pass—Partial Construction
.....	.....	+	1,000,000	1,000,000	 Rt. 92, Princeton By-pass—Engineering and Right-of-Way
.....	.....	+	2,000,000	2,000,000	 Rt. 440, Middlesex County, East-West Freeway—Engineering, Right-of-Way and Partial Construction
.....	14,439	+	1,860,612	1,875,051	 Joint Federal Project
.....	.....	+	993,686	993,686	523,230 Miscellaneous Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments
.....	.....	+	6,692,790	6,692,790	6,692,790 Rt. 78, Annandale to Springfield, Right-of-Way and Construction
.....	.....	+	5,500,000	5,500,000	 Rt. 80, Rt. 23 Interstate to Rt. 53—Right-of-Way, Drainage and Grading
.....	.....	+	5,000,000	5,000,000	1,352,000 Rt. 80S—Engineering and Right-of-Way
.....	.....	+	2,512,453	2,512,453	225,687 Rt. 80 and 95, George Washington Bridge to Passaic River—Completion of Construction
.....	.....	+	9,000,000	9,000,000	5,742,800 Rt. 278, Goethals Bridge to Rt. U. S. 1, Right-of-Way and Construction
.....	.....	+	10,000,000	10,000,000	9,926,941 Rt. 280, Newark to Pleasant Valley Way—Right-of-Way and Partial Construction
.....	.....	+	3,200,000	3,200,000	2,166,240 Rt. 287, Rt. 80 to Smith Road Interchange—Right-of-Way and Construction
.....	.....	+	7,500,000	7,500,000	5,108,000 Rt. 287, No. Crossing, Rt. U. S. 202, Pluckemin to No. Maple Avenue—Right-of-Way and Partial Construction
.....	.....	+	7,261,795	7,261,795	726,194 Rt. 295, Rt. 73 to Rt. 38—Right-of-Way and Construction
.....	.....	+	5,000,000	5,000,000	2,947,440 Rt. 295, Hollywood Avenue to Bridgeport—Partial Construction
.....	.....	+	1,260,213	1,260,213	 Joint Federal Project

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
..... R	\$300	+\$10,412,139	\$10,412,439	\$4,086,491	Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments		
.....		+	500,000	500,000	Rt. 4, Kinderkamack Road, Hackensack to Rt. 17—Widening and Resurfacing		
.....		+	1,800,000	1,800,000	Rt. 7, Kearny, Belleville Pike—Right-of-Way and Reconstruction		
.....		+	500,000	500,000	Rt. U. S. 22, Phillipsburg—Island Closings and Jug Handles—Partial Construction		
.....		+	500,000	500,000	Rt. 24, Rt. U. S. 22 to Rt. 69—Resurfacing		
.....		+	500,000	500,000	Rt. 35, Woodbridge—Improvements		
.....		+	500,000	500,000	Rt. 37, Mathis Bridge to Fisher Blvd.—Widening and Resurfacing		
.....		+	100,000	100,000	Rt. 37, Jug Handle at Washington Avenue		
.....		+	750,000	750,000	Rt. 42, Freeway, Widening at Sicklertown Road		
.....		+	100,000	100,000	Rt. 72, Ship Bottom Improvement—Circle Revision		
.....		+	1,000,000	1,000,000	Rt. 73 Improvements—Berlin to Atlantic County Line —Right-of-Way and Partial Construction		
.....		+	250,000	250,000	Rt. U. S. 206, Newton—Improvements		
.....		+	500,000	500,000	Rt. 440, Danforth Avenue to 63rd Street—Dualization		
.....		+	550,000	550,000	Rt. 169, Direct Connection to N. J. Turnpike, Bayonne		
.....		+	5,149,678	5,149,678	Miscellaneous Road and Bridge Construction, Resurfacing, Channelization, Drainage, Right-of-Way and Contract Adjustments		
.....		+	1,350,000	1,350,000	Rt. 33, Highstown to Freehold—Widening, Right-of-Way and Partial Construction		
.....		+	1,250,000	1,250,000	Rt. 440, West Side Freeway, Bayonne—Engineering and Right-of-Way		
.....		+	248,585	248,585	Joint Federal Project		
.....		+	100,000	100,000	Miscellaneous Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments		
.....		+	100,000	100,000	Operating Costs, Construction and Right-of-Way		
.....		+	4,341,746	4,341,746	Balance of Federal Aid to be Available When Matched by State		
.....		+	33,582,210	33,582,210	Rt. 78, Clinton Point to Springfield—Partial Construction		
.....		+	4,000,000	4,000,000	Rt. 78, Springfield to Newark—Right-of-Way and Partial Construction		
.....		+	12,000,000	12,000,000	Rt. 80, Rt. 23 and Rt. 53—Partial Construction		
.....		+	14,500,000	14,500,000	Rt. 287, No. Crossing, Rt. U. S. 202, U. S. 206 to N. Maple Avenue—Construction		
.....		+	5,000,000	5,000,000	Rt. 295, Hollywood Avenue to Bridgeport—Partial Construction		

.....	.....	+	1,047,704	1,047,704	.....	Joint Federal Project
.....	.....	+	2,666,667	2,666,667	.....	Operating Costs—Construction and Right-of-Way
.....	.....	+	8,276,892	8,276,892	.....	Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments
.....	.....	+	2,500,000	2,500,000	2,451,600	Rt. 278, Goethals Bridge to Rt. U. S. 1, Right-of-Way and Construction
.....	.....	+	1,040	1,040	1,040	Claims—Emmans and Emmans
.....	.....	+	2,500	2,500	2,500	Claim—James P. Mongey
.....	.....	+	564	564	564	Claim—Lester Fairchild
.....	.....	+	15,000	15,000	15,000	Claim—Eleanor M. Berke
1,750,000	.....	.....	.....	1,750,000	1,750,000	Betterment Projects

Balance of 1964-65 Construction Program

FEDERAL AID PARTICIPATION

Route No.	Primary and Urban Projects 50-50:—			
	Bergen County—			
17	Linwood Avenue—Paramus Road—Grade Separation	\$2,000,000	.....	.....
17	Route 3 to Route U. S. 46—Right-of-Way	501,492	.....	.....
	Burlington County—			
38	Maple Shade Circle Revision	1,000,000	.....	.....
	Camden and Gloucester Counties—			
42	Route 295 to Turnerville—Widening	1,000,000	.....	.....
	Middlesex County—			
U. S. 1	Route 18 to College Farm Road—Partial Right-of-Way and Construction	1,000,000	.....	.....
	Monmouth County—			
35	Broadway and Maple Place, Keyport—Grade Separation	680,000	.....	.....
18	County Road 537 to Route 34—Right-of-Way	500,000	.....	.....
	Morris County—			
15	Berkshire Valley Road to Tierneys Corner	902,000	.....	.....
	Passaic County—			
20	Paterson Peripheral Highway—Route U. S. 46 to Valley Road—Construction	1,000,000	.....	.....
State-wide	Miscellaneous—Engineering, Right-of-Way, Construction and Contract Adjustments	562,795	.....	.....
	Sub-Total	\$9,146,287	.....	.....

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
				Route No.	Interstate Projects 90-10:—		
				State-wide	Miscellaneous—Engineering, Right-of-Way, Construction and Contract Adjustments		
					\$116,411		
					Sub-Total	\$116,411	
					Total Construction, Federal Aid Participation—Balance of 1964-65 Program	\$9,262,698	
					NON-FEDERAL AID PARTICIPATION		
				87	Atlantic County—		
					Brigantine Bridge—Right-of-Way and Engineering	\$500,000	
				4	Bergen County—		
					Kinderkamack Road to Route 17—Widening and Resurfacing	281,000	
				U. S. 206	Mercer and Burlington Counties—		
					White Horse to Route U. S. 130—Improvements Partial	1,908,059	
				35	Middlesex County—		
				32	Route U. S. 1 to Route 27—Widening	1,000,000	
					Route U. S. 130 to vicinity of N. J. Turnpike	500,000	
				35	Monmouth County—		
					Cliffwood Avenue—Intersection Improvements	300,000	
				U. S. 46	Morris County—		
				U. S. 46	Island Closings and Improvements	500,000	
					Dover and Mine Hill—Drainage Improvements	105,000	
				U. S. 46	Passaic County—		
					Totowa, River Drive Interchange—Improvement	125,000	
				U. S. 22	Union County—		
				24	Union Westerly—Resurfacing	175,000	
				U. S. 1	Farley Place to Springfield Avenue	289,000	
					Linden—Resurfacing	225,000	
				24	Warren County—		
					Washington to Hackettstown—Resurfacing	230,000	

State-wide	Miscellaneous—Road and Bridge Construction, Resurfacing, Channelization, Drainage and Right-of-Way		
		500,000	
	Total Construction, Non-Federal Aid Participation	\$6,638,059	
	Total Construction—1964-65 Program	\$15,900,757	
1965-66 Program Advanced to 1964-65			
FEDERAL AID PARTICIPATION			
Primary and Urban Projects 50-50:—			
3	Bergen County—		
	Route 20 to Berry's Creek—Widening and Resurfacing	\$1,800,000	
208	Marlot Avenue to Maple Avenue—Dualization	1,000,000	
73	Camden County—		
	Tansboro to Atlantic City Expressway—Construction	2,000,000	
29	Mercer County—		
	Willow Street to Ferry Street—Right-of-Way and Construction	1,500,000	
33	Monmouth, Middlesex and Mercer Counties—		
	Hightstown to Freehold—Dualization	3,210,000	
35	Monmouth County—		
35	Red Bank to Route 36, Keyport—Improvements	5,000,000	
15	Route 33 to Route 38—Construction	5,000,000	
70	Morris County—		
	Tierneys Corner to Woodport—Dualization	2,500,000	
23	Ocean County—		
	Laurelton Circle to Chambers Bridge Road—Construction	600,000	
21	Passaic County—		
21	Newark-Pompton Turnpike Interchange—Right-of-Way and Engineering		
	Nutley-Clifton Line to Route 80—Partial Right-of-Way and Construction	7,600,000	
State-wide	Union County—		
	Interchange—New Jersey Turnpike, Goethals Bridge to Route 278	2,000,000	
State-wide	Miscellaneous—Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments		
		4,823,863	
Sub-Total		\$37,583,863	

STATE HIGHWAY DEPARTMENT—Continued **612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM** **STATE HIGHWAY PROJECTS**

Orig. & Supple- mental(S)	Year Ending June 30, 1964		Total Available	Expended	Route No.		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
						Interstate Projects 90-10:—			
						Essex and Morris Counties—			
				280		Newark to Route 80	\$20,000,000	.....	.....
						Middlesex County—			
				287		Route U. S. 1 to New Jersey Turnpike	1,000,000	.....	.....
						Morris County—			
				287		Bernardsville to Route 10—Partial			
						Right-of-Way and Partial Construc-	5,000,000	.....	.....
						tion			
						Passaic, Essex and Morris Counties—			
				80		Route 53 to Paterson	14,000,000	.....	.....
						Union, Hunterdon, Essex and Somerset			
						Counties—			
				78		Pattensburg Road to Port Street,			
						Newark	22,000,000	.....	.....
						Warren, Sussex and Morris Counties—			
				80		Delaware Water Gap to Netcong	7,000,000	.....	.....
						Miscellaneous—Engineering, Construc-			
						tion, Utilities and Construction Ad-			
						justments	14,578,052	.....	.....
						Sub-Total	\$83,578,052	.....	.....
						Total Construction, Federal Aid			
						Participation—Advanced			
						Program	\$121,161,915	.....	.....
						1965-1966 CONSTRUCTION PROGRAM			
						NON-FEDERAL AID PARTICIPATION			
						Atlantic County—			
				87		Brigantine Bridge—Relocation			
				40		Vicinity of Atlantic City Exp. Con-			
						connector to Atlantic Avenue—Inter-			
						section Improvement			
						Bergen County—			
				4		Kinderkamack Road to Route 95—			
						Widening			
				208		Interchange with Route 4—Improve-			
						ments			
				17		Interchange with Route 4—Improve-			
						ment			

17	Route 3 to Route 4—Improvements ..			
17	Race Track Road—Grade Separation ..			
17	Lake Street—Grade Separation			
	Camden County—			
73	Extension—Tansboro to Atlantic City			
	Expressway			
	Essex County—			
21	Relocation—Newark			
	Gloucester County—			
45	Woodbury to Mantua—Widening			
	Hudson County—			
7	Passaic River to Hackensack River—			
	Improvements			
...	Lincoln-Holland Tunnel Connector ..			
	Mercer County—			
130	Interchange with Route 33—Grade			
	Separation			
U. S. 1	County Road 533—Grade Separation ..			
U. S. 1	Trenton N-S Freeway—Extension			
	from Whitehead Road to Route			
	U. S. 1			
	Mercer, Middlesex and Monmouth			
	Counties—			
33	Hightstown to Route 71—Dualization	.....	\$87,000,000	\$10,000,000
	—Partial Construction			
	Middlesex County—			
35	Route U. S. 1 to Route 27—Widening			
U. S. 1	Ford Avenue—Structure			
	Monmouth County—			
35	Sylvania Ave.—Intersection Improve-			
	ments			
	Morris County—			
46	Parsippany-Troy Hill Twp.—Improve-			
	ments			
	Ocean County—			
72	Manahawkin Bridge to Garden State			
	Parkway—Dualization			
37	Fisher Boulevard to Garden State			
	Parkway—Widening			
	Passaic County—			
23	Newark—Pompton Turnpike Inter-			
	change			
46	Passaic River to Route 3			
3	Main Street to Route 46—Ramp Im-			
	provements			
	Somerset County—			
22	Terrill Road—Jughandle Revision ...			
	Union County—			
U. S. 1	Grade Separations and Improvements			
	Union and Somerset Counties—			
22	Resurfacing			
	Warren County—			
46	Manunka Chunk to Hackettstown—			
	Widening and Improvements			

STATE HIGHWAY DEPARTMENT—Continued **612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM** **STATE HIGHWAY PROJECTS**

Year Ending June 30, 1964					Route No.	1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
					State-wide			
					For contract engineering services and/or staff services for engineering design, construction, right of way acquisition or other costs related to the con- struction program.			
					Advance Purchase of Right-of-Way Revolving Fund ...	.....	\$10,000,000	\$4,000,000
					Highway Betterment Projects—			
					Traffic Signals, Signs and Lighting ..	.....	651,750	350,000
					Resurfacing	\$2,000,000	1,500,000	850,000
					Drainage, Shoulder Reconstruction and Guardrails .....	.....	350,000	150,000
					Major Bridge Repairs .....	.....	1,100,000	650,000
					Total Construction, Non-Federal Aid Participation	\$2,000,000	\$100,601,750	\$16,000,000
					1966-1967 Program Advanced to 1965-1966 FEDERAL AID PARTICIPATION			
					Primary and Urban Projects 50-50:—			
					Cumberland, Salem and Gloucester Counties—			
				55	Freeway—Port Elizabeth to Iona— Partial Construction and Right-of- Way			
				440	Hudson County— Freeway—West Side Freeway— Bayonne—Partial Construction and Right-of-Way			
				18	Middlesex County— Freeway—Albany Street to River Road—Partial Construction and Right-of-Way			
				440	Freeway—Woodbridge to Outerbridge Crossing—Partial Construction and Right-of-Way			
				35	Monmouth County— Freeway—Route 33 to Route 18 Freeway—Partial Construction and Right-of-Way			

18	Monmouth and Middlesex Counties— Freeway—Route U. S. 9 to Route 35 Freeway—Partial Construction and Right-of-Way	\$33,466,666	\$32,466,666
20	Passaic County— Freeway—Paterson Peripheral—Val- ley Road to First Avenue—Partial Construction and Right-of-Way ..		
21	Freeway—Nutley-Clifton Line to Route 80—Partial Construction and Right-of-Way		
24	Union, Morris and Essex Counties— Freeway—D. L. W. R. R. to Mend- ham—Partial Construction and Right-of-Way		
State-wide	Miscellaneous Construction, Engineer- ing, Right-of-Way, Safety Improve- ments Utilities and Contract Ad- justments		
State-wide	Joint Federal Projects		
	For contract engineering services and/or staff services for engineering design, construction, right-of-way acquisition or other costs related to the con- struction program. }		
Interstate Projects 90-10:—			
76	Camden County— Morgan Boulevard to Benjamin Franklin Bridge—Partial Right-of- Way and Construction		
280	Essex and Morris Counties— Newark to Route 80—Partial Right- of-Way and Construction		
78	Hunterdon, Somerset, Union and Essex Counties— Clinton Point to New Jersey Turnpike —Partial Right-of-Way and Con- struction		
287	Morris County— Bernardsville to Route 10—Partial Right-of-Way and Construction		
80	Morris, Essex and Passaic Counties— Denville to Paterson—Partial Right- of-Way and Construction		
287	Morris, Passaic and Bergen Counties— Montville to New York State Line— Partial Right-of-Way and Construc- tion	\$122,802,458	\$121,802,458
80	Morris, Sussex and Warren Counties— Netcong to Columbia—Partial Right- of-Way and Construction		

STATE HIGHWAY DEPARTMENT—Continued **612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM** **STATE HIGHWAY PROJECTS**

Year Ending June 30, 1964					Route No.	1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
					295			
					Salem and Gloucester Counties— Hollywood to Bridgeport—Partial Right-of-Way and Construction ...			
					State-wide Miscellaneous Construction, Engineer- ing, Right-of-Way, Safety Improve- ment, Utilities and Contract Ad- justments			
					State-wide Joint Federal Projects			
					For contract engineering services and/or staff services for engineering design, construction, right-of-way acquisition or other costs related to the con- struction program.			
					Total Construction, Federal Aid Participation		\$156,269,124	\$154,269,124
\$37,413,958	\$299,650,909	— \$7,045,012	\$330,019,855	\$120,259,501	Sub-Total	\$139,062,672	\$256,870,874	\$170,269,124
					Less:			
					Federal Aid Participation 1963-1964			
	— 83,754,869		— 83,754,869	— 83,754,869	Federal Aid Participation 1964-1965	— 4,373,851		
	— 86,419,238		— 86,419,238		Port of New York Authority Share	— 1,000,000		
	— 956,000		— 956,000	— 956,000	Reprogrammed Federal Funds	— 1,931,646		
					Prior Years' Commitments Cancelled	— 3,835,354		
					Federal Aid Participation 1965-1966	— 89,588,488		
					Federal Aid Participation 1966-1967		—125,855,545	—125,855,545
					Betterment Projects Transferred from General State Operations Section	— 2,000,000		
\$35,663,958	\$128,520,802	— \$7,045,012	\$157,139,748	\$33,798,632	Total Appropriation	\$36,333,333	\$131,015,329	\$44,413,579

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

It is further recommended that, in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

It is further recommended that the amount provided herein for construction of the State Highway System and the purchase of rights-of-way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

Route No.		Estimated Cost
	Tentative Schedule of Long-Range Highway Construction Plan including Projects for Possible Substitution in 1965-66 1966-67 SCHEDULE Federal Aid Participation Primary and Urban Projects 50-50:—	
73	Camden and Burlington Counties— Freeway—Route U. S. 130 to Route 73—Partial Construction and Right-of-Way	
55	Cumberland, Salem and Gloucester Counties— Freeway—Port Elizabeth to Iona—Partial Con- struction and Right-of-Way	
75	Essex County— Freeway—Midtown Connector—Partial Construc- tion and Right-of-Way	
440	Hudson County— Freeway—West Side Freeway—Bayonne—Partial Construction and Right-of-Way	
29	Mercer County— Freeway—Lalor Street to Route 37—Partial Construction and Right-of-Way	
18	Middlesex County— Freeway—Albany Street to River Road—Partial Construction and Right-of-Way	
440	Freeway—Woodbridge to Outerbridge Crossing— Partial Construction and Right-of-Way	
35	Monmouth County— Freeway—Route 33 to Route 18 Freeway—Partial Construction and Right-of-Way	
18	Monmouth and Middlesex Counties— Freeway—Route U. S. 9 to Route 35 Freeway— Partial Construction and Right-of-Way	
20	Passaic County— Freeway—Paterson Peripheral—Valley Road to First Avenue—Partial Construction and Right- of-Way	\$155,000,000
21	Passaic County— Freeway—Nutley-Clifton Line to Route 80— Partial Construction and Right-of-Way	
81	Union County— Freeway—Elizabeth By-pass—Partial Construc- tion and Right-of-Way	
24	Union, Morris and Essex Counties— Freeway—D. L. W. R. R. to Mendham—Partial Construction and Right-of-Way	
295	Interstate Projects 90-10:— Burlington and Mercer Counties— Route 38 to Route 95	

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

SUBSTITUTION PROJECTS FEDERAL AID PARTICIPATION		Estimated Cost
Route No.		
280	Essex and Morris Counties— Newark to Route 80	
78	Hunterdon, Somerset, Union and Essex Counties— Clinton Point to New Jersey Turnpike	
95	Mercer and Somerset Counties— Scudder Falls to Raritan River	
287	Morris County— Bernardsville to Route 10	
80	Morris, Essex and Passaic Counties— Denville to Paterson	
287	Morris, Passaic and Bergen Counties— Montville to New York State Line	
80	Morris, Sussex and Warren Counties— Netcong to Columbia	
278	Union County— Goethals Bridge to Route U. S. 1	
Non-Federal Aid Participation		
17	Bergen County— Route 46 to Route 4—Improvements	
4	East Paterson—Widening and Jughandles	
9W	Clinton Street to Fletcher Avenue—Widening and Improvements	
208	Bergen and Passaic Counties Maple Avenue to Oakland—Dualization—Partial Construction	
...	Camden County— Industrial Highway—Camden—Partial Construc- tion	
23	Essex County— Cedar Grove—Verona—Improvements	
...	Hudson County— Lincoln Tunnel—Holland Tunnel Connector— Partial Construction	
U. S. 9 & 35	Middlesex County— Direct Connector to Route U. S. 9—South Amboy	\$97,000,000
U. S. 9 & 35	Island Closings & Improvements—Sayreville and South Amboy	
27	Metuchen—Realignment	
U. S. 9	Monmouth and Ocean Counties— Adelphia to Lakewood—Dualization	

557

	Morris and Sussex Counties—
206	Netcong Bypass
	Somerset County—
22	Resurfacing
	Sussex County—
15	Blue Heron Road to Sparta
	Union County—
U. S. 1	Grade Separations—North Avenue to Grand Avenue
	Warren County—
46	Manunka Chunk to Hackettstown—Widening and Improvements
	Advance Purchase of Right-of-Way—100% State Funds

1967-68 SCHEDULE

Federal Aid Participation

Primary and Urban Projects 50-50:—

	Camden and Burlington Counties—
73	Freeway—Route U. S. 130 to Route 73—Partial Construction and Right-of-Way
	Cumberland, Salem and Gloucester Counties—
55	Freeway—Port Elizabeth to Iona—Partial Construction and Right-of-Way
	Essex County—
75	Freeway—Midtown Connector—Partial Construction and Right-of-Way
	Gloucester County—
322	Freeway—Route U. S. 130 to Route I-295—Partial Construction and Right-of-Way
	Hudson County—
440	Freeway—West Side Freeway—Bayonne—Partial Construction and Right-of-Way
	Mercer County—
29	Freeway—Lalor Street to Route 37—Partial Construction and Right-of-Way
	Middlesex County—
18	Freeway—Albany St. to River Road—Partial Construction and Right-of-Way
440	Freeway—Woodbridge to Outerbridge Crossing—Partial Construction and Right-of-Way
	Monmouth County—
35	Freeway—Route 33 to Route 18 Freeway—Partial Construction and Right-of-Way
	Monmouth and Middlesex Counties—
18	Freeway—Route U. S. 9 to Route 35 Freeway—Partial Construction and Right-of-Way
	Passaic County—
20	Freeway—Paterson Peripheral—Valley Road to First Avenue—Partial Construction and Right-of-Way

\$155,000,000

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Route No.	Estimated Cost
21 Freeway—Nutley-Clifton Line to Route 80— Partial Construction and Right-of-Way	
92 Somerset, Middlesex and Mercer Counties— Freeway—Route U. S. 206 to Route 33—Partial Construction and Right-of-Way	
81 Union County— Freeway—Elizabeth Bypass—Partial Construc- tion and Right-of-Way	
24 Union, Morris and Essex Counties— Freeway—D. L. W. R. R. to Mendham—Partial Construction and Right-of-Way	
295 Interstate Projects 90-10:— Burlington and Mercer Counties— Route 38 to Route 95	
280 Essex and Morris Counties— Newark to Route 80	
78 Hunterdon, Somerset, Union and Essex Counties— Clinton Point to New Jersey Turnpike	
95 Mercer and Somerset Counties— Scudder Falls to Raritan River	
287 Morris, Passaic and Bergen Counties— Montville to New York State Line	
80 Morris, Sussex and Warren Counties— Netcong to Columbia	
Non-Federal Aid Participation	
17 Bergen County— Route 4 to N. Y. State Line—Widening Partial Construction	
208 Bergen and Passaic Counties— Maple Avenue to Oakland—Dualization—Partial Construction	
... Camden County— Industrial Highway—Camden—Partial Construc- tion	
U. S. 130 Interchange at Route U. S. 30—Grade Separation Hudson County— Lincoln Tunnel—Holland Tunnel Connector— Partial Construction	
U. S. 1 Middlesex County— Green Street Circle—Grade Separation	
U. S. 1 Avenel Street—Grade Separation	\$97,000,000

	Ocean County—	
U. S. 9	Lakewood to Garden State Parkway—Dualization	
	Somerset County—	
206	Belle Meade—New Structure over Reading R. R.	
	Union County—	
U. S. 1	Grade Separations—North Avenue to Grand	
	Avenue—Partial Construction	
439	Route U. S. 1 to Route 82—Widening and Im-	
	provements	
	Warren County—	
U. S. 46	Manunka Chunk to Hackettstown—Widening and	
	Improvements	
	Advance Purchase of Right-of-Way—100% State	
	Funds	
	Total, Substitution Projects	<u>\$504,000,000</u>

STATE HIGHWAY DEPARTMENT—Continued

612-101. REDEMPTION OF BONDS

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$2,325,000			\$2,325,000	\$2,325,000	Redemption of Highway Improvement Bonds, Act of 1930	\$2,385,000	\$2,480,000	\$2,480,000
<u>\$2,325,000</u>	<u>.....</u>	<u>.....</u>	<u>\$2,325,000</u>	<u>\$2,325,000</u>	<i>Total Appropriation</i>	<u>\$2,385,000</u>	<u>\$2,480,000</u>	<u>\$2,480,000</u>

615-100. FLOOD DAMAGE—FREE BRIDGES

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{ \$193,426 R20,269 }	.....	\$213,695	.....	Construction, reconstruction and repair of the Free Bridges, under the control of the Delaware River Joint Toll Bridge Commission, damaged by the flood of the Delaware River in 1955 pursuant to Chapter 228, P. L. 1955 .....	.....	.....	.....
<u>.....</u>	<u>\$213,695</u>	<u>.....</u>	<u>\$213,695</u>	<u>.....</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

It is recommended that the unexpended balance as of June 30, 1965 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the flood damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission, be appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

630-100. DIVISION OF RAILROAD TRANSPORTATION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental ⁽⁸⁾	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
	\$2,000,000		\$2,000,000				
s\$1,100,000		+\$3,000,000	4,100,000				
						\$2,300,000	
\$1,100,000	\$2,000,000	+\$3,000,000	\$6,100,000			\$2,300,000	
Total Appropriation						\$2,300,000	

It is recommended that the unexpended balances in these accounts as of June 30, 1965 be appropriated.

SUMMARY

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental ⁽⁸⁾	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$267,000	\$726,410		\$993,410	\$585,273	\$455,000	\$1,186,400	\$479,400
6,015,818	2,873	+\$3,430,427	9,449,118	9,424,783			
35,663,958	128,520,802	— 7,045,012	157,139,748	33,798,632	6,712,926	12,954,802	7,863,014
2,325,000			2,325,000	2,325,000	36,333,333	131,015,329	44,413,579
	213,695		213,695		2,385,000	2,480,000	2,480,000
1,100,000	2,000,000	+ 3,000,000	6,100,000			2,300,000	
\$45,371,776	\$131,463,780	— \$614,585	\$176,220,971	\$46,133,688			
Total Appropriation, State High- way Department					\$45,886,259	\$149,936,531	\$55,235,993

700-100. EXTRAORDINARY CAPITAL

Orig. & Supplemental (\$)	Year Ending June 30, 1964			Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
					711-100. Home for Disabled Soldiers, Vineland—			
					Rewire Main Building	\$40,000		
					Bathroom Renovation—Main Building		\$75,000	
					731-100. State Prison, Trenton—			
		+ \$74,550	\$74,550	\$9,690	Replace Roofs		19,400	
					Electrical Equipment, Death House		19,000	
					732-100. State Prison Farm, Rahway—			
					Repairs to Wall	80,000		
					734-100. State Reformatory, Bordentown—			
					Shower Room Floors	27,500	27,500	
					Steam Lines	18,500		
		+ 35,000	35,000	1,050	Locking System			
					737-100. State Reformatory for Women, Clinton—			
		+ 350,000	350,000	10,500	Central Food Preparation Area			
					738-100. State Reformatory, Annandale—			
		+ 57,111	57,111	40,987	Repair Gymnasium Floor		20,000	
					Electrical Improvements			
					740-100. State Home for Boys, Jamesburg—			
					Utility Lines and Roof Repairs	36,000		
					Kitchen Hood		30,000	
		+ 12,349	12,349	4,498	Replace Sewer Lines			
		+ 90,736	90,736	90,736	Rewire School Building			
		+ 15,904	15,904		Well		16,100	
		+ 18,741	18,741	14,032	Replace Boilers and Equipment			
		+ 19,782	19,782	13,435	Replace Heating Lines			
					741-100. State Home for Girls, Trenton—			
					Alterations to Wilson Cottage		30,000	

					762-100. Vineland State School—		
					Maintenance Building, Colony	48,000	
					Ventilating Hood	30,000	
		+	152,075	152,075	13,520	Replace Floors	24,200
		+	2,624	2,624	550	Elevator—Giles Building	
		+	73,284	73,284	4,429	Electrical Distribution	
		+	300,000	300,000	9,000	Work Camp	
					763-100. North Jersey Training School, Totowa—		
		+	4,312	4,312	4,170	Replace Roofs	22,175 32,071
					Adjustment Cottage Improvements		23,575
		+	11,084	11,084	6,239	Replace Boilers	
					Elevator—Nursery	46,000	
		+	128,108	128,108	10,391	Replace Steam Lines	
		+	150	150	146	Fire Protection	
					764-100. State Colony, Woodbine—		
		+	3,000	3,000		Replace Ventilators	27,191
		+	12,000	12,000	360	Fire Protection	43,185
		+	2,622	2,622	2,014	Floor Covering	
		+	48,258	48,258	46,343	Hospital Improvements	
		+	11,101	11,101	10,848	Ventilation—T. B. Building	
		+	57,000	57,000		Installation of Boilers	
					Doors and Hardware		17,250
					Renovate Administration Building		20,000
					Heating System—Hospital Annex		49,000
					765-100. State Colony, New Lisbon—		
					Enclose Drainage Ditch	28,800	
					Storm Drainage	26,800	
		+	14,826	14,826	10,298	Replacement of Roofs	
		+	28,345	28,345	2,922	Convert Laundry to Storeroom	
		+	54,078	54,078		Generator	
		+	1,902	1,902		Employee Housing	
		+	7,933	7,933	5,197	Dormitory Building for Inmates	
		+	869	869	630	Fire Protection	
		+	65,000	65,000		Replace Water Lines in Cottages	
							\$775,000

700-100. EXTRAORDINARY CAPITAL

Orig. & Supplemental ^(S)	Year Ending June 30, 1964			Expended		Year Ending June 30, 1966		
	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			1965 Adjusted Approp.	Requested	Recommended
					768-100. Edward R. Johnstone Training and Research Center—			
					Replace Garage Roof		\$25,000	
					Demolish Gregory Hall		15,000	
					Extend Steam Lines		75,000	
					777-100. State Hospital, Greystone Park—			
		+	\$283	\$283	Replacement of Boilers			
		+	312,817	312,817	Water System Improvements			
				73,153	Roofs and Gutters	\$65,550	76,500	
		+	62,087	62,087	Electric Repairs—Deep Wells			
		+	14,554	14,554	Fire Protection			
				818	Renovate Clinic Building	64,000		
		+	1,117	1,117	Water Treatment and Supply		81,500	
		+	10,898	10,898	Replace Window Guards and Doors		50,000	
		+	68,425	68,425	Hot Water Improvements			
		+	4,712	4,712	Generator			
		+	6,951	6,951	Replace Pipeline from Wells			
		+	168,725	168,725	Replace Wiring—Clinic Building			
		+	95,249	95,249	Incoming Electric Service			
		+	2,500	2,500	Heating Improvements—Main Building			
		+	6,000	6,000	Replace Wiring, Reception Building	50,000	60,000	
		+	31,621	31,621	Renovate Building for Children			
		+	35,020	35,020	Fire Protection Items			
					Replace Steam Distribution Lines		48,000	
					779-100. State Hospital, Trenton—			
		+	127,000	127,000	Replace Elevator—Dix Building			
		+	433,767	433,767	Electric Service Improvements	283,000		
		+	118,854	118,854	Vroom Building Improvements	38,500	45,000	

.....	.....	+	77,884	77,884	55,009	Reconstruct, Fireproof—West Main .....	.....	.....
.....	.....	.....	.....	.....	.....	Repairs, Low Voltage Electric System	49,500	.....
.....	.....	+	47,300	47,300	14,607	781-100. State Hospital, Marlboro—	.....	.....
.....	.....	+	172,742	172,742	20,578	Children's Unit .....	.....	.....
.....	.....	.....	.....	.....	.....	Patient Cottage Renovations	42,000	.....
.....	.....	.....	.....	.....	.....	Repairs to Building R	47,500	.....
.....	.....	+	1,505	1,505	1,503	Medical Supply Room .....	.....	.....
.....	.....	.....	.....	.....	.....	Artesian Well	42,000	.....
.....	.....	+	1,774	1,774	1,773	Operating Room Improvements .....	.....	.....
.....	.....	.....	.....	.....	.....	783-100. State Hospital, Ancora—	.....	.....
.....	.....	.....	.....	.....	.....	Adolescent Unit	33,500	.....
.....	.....	.....	.....	.....	.....	Paint Shop	42,350	.....
.....	.....	.....	.....	.....	.....	Convert Dormitory to Rooms	25,500	.....
.....	.....	.....	.....	.....	.....	Concrete Balconies—Elm Hall	45,000	.....
.....	.....	.....	.....	.....	.....	785-100. Neuropsychiatric Institute—	.....	.....
.....	.....	.....	.....	.....	.....	Standby Generator	60,000	.....
.....	.....	+	40,799	40,799	1,513	Fire Protection .....	.....	.....
.....	.....	.....	.....	.....	.....	794-100. State Sanatorium for Chest	.....	.....
.....	.....	.....	.....	.....	.....	Diseases, Glen Gardner—	.....	.....
.....	.....	.....	.....	.....	.....	Replace Plumbing	64,400	81,650
.....	.....	.....	.....	.....	.....	Convert Schoolhouse to Apartments ..	50,000	.....
.....	.....	.....	.....	.....	.....	Resurface Buildings	25,622	31,280
.....	.....	+	78,440	78,440	76,893	Powerhouse Improvements .....	.....	.....
.....	.....	.....	.....	.....	.....	Replace Steam Distribution Lines	88,550	.....
\$1,250,000	\$2,322,342	—3,050,563	521,779	.....	.....	Control—Extraordinary Capital	174,877	.....
<u>\$1,250,000</u>	<u>\$2,322,342</u>	<u>+ \$523,205</u>	<u>\$4,095,547</u>	<u>\$1,055,004</u>	<i>Total Appropriation</i>	<u>\$1,250,000</u>	<u>\$1,508,026</u>	<u>\$775,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-106. MAJOR CAPITAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					\$300,000	.....	.....
.....					For advance planning and design .....	.....	.....
.....					710-100. Home for Disabled Soldiers, Menlo Park—	.....	.....
.....					Alterations to Main Building	\$101,000	.....
.....					711-100. Home for Disabled Soldiers, Vineland—	.....	.....
.....					New Kitchen Facility	288,000	.....
.....					New Powerhouse	275,000	.....
.....					731-100. State Prison, Trenton—	.....	.....
.....					Additional Boiler	50,000	.....
.....					Standby Generator	40,000	.....
.....		+	\$2,829	\$2,829	732-100. State Prison Farm, Rahway—	.....	.....
.....					Security Improvements .....	.....	.....
.....					733-100. State Prison Farm, Leesburg—	.....	.....
.....					Medium and Maximum Security Prison	18,087,000	.....
.....	\$100	+	21,425	21,525	734-100. State Reformatory, Bordentown—	.....	.....
.....					Industrial Unit .....	.....	.....
.....					735-100. Youth Reception and Correction Center, Yardville—	.....	.....
.....		+2,784,090	2,784,090	1,273,300	New Reformatory .....	.....	.....
.....					737-100. State Reformatory for Women, Clinton—	.....	.....
.....					Inmate Cottage Replacement	1,100,000	.....
.....					Expansion of Boiler Plant	216,000	.....
.....					Employee Housing	410,000	.....
.....					Administration Building	488,000	.....
.....		+	8,625	8,625	738-100. State Reformatory, Annandale—	.....	.....
.....					Work Camp .....	.....	.....
.....					Renovation of Cottages	150,000	.....

					740-100. State Home for Boys, Jamesburg—			
.....	.....	.....	.....	.....	Administration Building	423,000	.....	.....
.....	.....	.....	.....	.....	Renovate School Building	138,000	.....	.....
.....	.....	.....	.....	.....	Renovate Cottages	170,000	.....	.....
.....	.....	.....	.....	.....	Renovate Service Building	58,000	.....	.....
.....	.....	+	44,812	44,812	10,811	New Cottages and Special Treatment Unit .....	.....	.....
					741-100. State Home for Girls, Trenton—			
.....	.....	.....	.....	.....	Replace Steam Distribution Lines	231,000	.....	.....
.....	.....	.....	.....	.....	Replace Electric Distribution Lines	350,000	.....	.....
					762-100. Vineland State School—			
.....	.....	.....	.....	.....	New Patient Cottages	3,815,000	.....	.....
.....	.....	.....	.....	.....	Utility Lines	135,000	.....	.....
.....	.....	.....	.....	.....	Remodel Patient Cottages	550,000	.....	.....
.....	.....	.....	.....	.....	New Hospital	3,000,000	.....	.....
.....	.....	.....	.....	.....	Remodel Food Service Building	162,000	.....	.....
					763-100. North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Replace Steam Distribution Lines	263,000	.....	.....
.....	.....	.....	.....	.....	Replace Water Lines in Buildings	76,000	.....	.....
.....	.....	.....	.....	.....	Replace Electric Wiring in Buildings ..	53,000	.....	.....
					764-100. State Colony, Woodbine—			
.....	.....	.....	.....	.....	Renovate Electrical Distribution System	160,000	.....	.....
.....	.....	.....	.....	.....	New Patient Cottages	2,700,000	.....	.....
.....	.....	.....	.....	.....	Administration Building	350,000	.....	.....
.....	.....	.....	.....	.....	Modernize Patient Cottages	1,978,000	.....	.....
					765-100. State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Addition to Service Building	66,000	.....	.....
					766-100. Woodbridge State School—			
.....	.....	.....	.....	.....	Air Condition Hospital	102,000	.....	.....
.....	.....	.....	.....	.....	Outdoor Play Pavilions	87,000	.....	.....
.....	.....	.....	.....	.....	Emotionally Disturbed Building	539,000	.....	.....
.....	.....	+	32,590	32,590	32,157	New Institution .....	.....	.....
					768-100. Edward R. Johnstone Training and Research Center—			
.....	.....	.....	.....	.....	Blind Unit	350,000	.....	.....

700-106. MAJOR CAPITAL

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

700-109. ROADS AND APPROACHES

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
		+\$4,000	\$4,000	\$4,000		\$30,350	
		+15,000	15,000	15,000			
						34,340	
						17,600	
		+13,000	13,000	13,000		54,616	
						11,100	
		+ 6,550	6,550	6,550		3,300	
		+ 4,850	4,850	4,850			
						18,359	\$75,000
						7,000	
		+14,350	14,350	12,350			
		+14,520	14,520	14,520		20,500	
						84,000	
		+ 5,000	5,000	5,000		25,000	
						46,000	
\$75,000		—75,000			\$75,000		
\$75,000		+\$2,270	\$77,270	\$75,270	\$75,000	\$352,165	\$75,000
Total Appropriation							

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.

700-110. REDEMPTION OF BONDS

570

570

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	1966 Requested	1966 Recommended
\$1,250,000	\$2,322,342	+\$523,205	\$4,095,547	\$1,055,004	Extraordinary Capital	\$1,250,000	\$1,508,026	\$775,000
.....	5,346,861	+ 115,000	5,461,861	2,587,112	Major Capital	300,000	40,664,000	.....
75,000	.....	+ 2,270	77,270	75,270	Roads and Approaches	75,000	352,165	75,000
4,020,000	.....	.....	4,020,000	4,020,000	Redemption of Bonds	4,535,000	5,855,000	5,855,000
<u>\$5,345,000</u>	<u>\$7,669,203</u>	<u>+\$640,475</u>	<u>\$13,654,678</u>	<u>\$7,737,386</u>	<i>Total Appropriation, Department of Institutions and Agencies</i>	<u>\$6,160,000</u>	<u>\$48,379,191</u>	<u>\$6,705,000</u>

MISCELLANEOUS EXECUTIVE COMMISSIONS

811-100. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....						\$600,000	.....
.....						28,000	.....
.....							
.....						\$628,000	.....

Historic Park—Fort Lee

State Line Development

Sub-Total Appropriation, Palisades

Interstate Park Commission

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1965, be appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

813-100. NEW JERSEY TERCENTENARY COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....		+\$367,500	\$367,500	\$367,140	.....	.....	.....
.....		+\$367,500	\$367,500	\$367,140	.....	.....	.....

World's Fair Exhibit

Sub-Total Appropriation, New

Jersey Tercentenary Commission

It is recommended that the unexpended balance in this account as of June 30, 1965 be appropriated.
It is further recommended that any private funds which may be received to subsidize construction of the World's Fair Exhibit be appropriated.

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

816-100. DELAWARE RIVER BASIN COMMISSION

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1, for which New Jersey's share of the water supply portion thereof is anticipated to be \$26,380,000, including \$14,030,000 for construction and \$12,350,000 for interest, to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1965-66, dated November 24, 1964		
.....						\$1,000	\$1,000
.....					<i>Sub-Total Appropriation, Delaware River Basin Commission</i>		
.....						\$1,000	\$1,000
.....		+\$367,500	\$367,500	\$367,140	<i>Total Appropriation, Miscellaneous Executive Commissions</i>		
.....						\$629,000	\$1,000

SUPPLEMENTALS AND DEFICIENCIES

GENERAL STATE OPERATIONS

MISCELLANEOUS LEGISLATIVE COMMISSIONS

031-100. MEADOWLANDS DEVELOPMENT COMMISSION

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended

It is recommended that the unexpended balance in this account as of June 30, 1964 be appropriated.

032-100. ELECTION LAW REVISION COMMISSION

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended

It is recommended that the unexpended balance in this account as of June 30, 1964 be appropriated.

035-100. COMMISSION TO STUDY THE ARTS IN NEW JERSEY

This Commission, constituted under Joint Resolution No. 11, Laws of 1962, was reconstituted under Joint Resolution No. 2, Laws of 1964, to study and formulate a program whereby the State and its political subdivisions can assist in the stimulation of greater interest and participation in the arts.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....							
.....							
Extraordinary—							
Expenses of the Commission					\$3,500	\$3,500	1
<i>Total Appropriation</i>					<u>\$3,500</u>	<u>\$3,500</u>	<u>1</u>

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

420-100. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....					Supplemental Requirement for Fire Fighting Costs for Fiscal Year 1964-65		
					\$85,000	\$85,000	1
.....					<i>Total Appropriation</i>		
					\$85,000	\$85,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

575

870-100. THE JUDICIARY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....					Supplemental requirement for salaries of 8 additional Superior Court judges authorized by C. 87, P. L. 1964	\$100,000	\$106,400	.....
.....					<i>Total Appropriation</i>	\$100,000	\$106,400	¹

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

770-150 COUNTY MENTAL HOSPITALS—STATE AID

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Appropri.	1966 Requested	1966 Recommended
Supplemental Requirement for Fiscal Year 1964-65					\$640,000	\$640,000	1
Total Appropriation					\$640,000	\$640,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

577

CAPITAL CONSTRUCTION

230-100. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....					Capital Construction—			
.....					Furnishings and equipment for State			
.....					House Cafeteria	\$100,000	\$100,000	1
.....					<i>Total Appropriation</i>	\$100,000	\$100,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

570-100. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Activate Utilities Systems and Miscellaneous Facilities to use buildings at Camp Kilmer site for educational television and warehousing	\$75,000	\$75,000	1
					<i>Total Appropriation</i>	\$75,000	\$75,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SPECIAL FUND SECTION

SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

Orig. & Supplemental (8)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$62,985	.....	\$62,985	\$46,617	Department of Law and Public Safety	\$47,609	\$42,733	.....
.....	22,546,700	+ \$32,829	22,579,529	21,909,715	Department of the Treasury	3,029,853	2,076,027	.....
.....	13,402	.....	13,402	13,402	Department of Banking and Insurance	14,554	.....	.....
.....	484,631	.....	484,631	390,987	Department of Agriculture	375,285	363,950	.....
.....	448,460	.....	448,460	106,774	Department of Public Utilities	373,844	261,966	.....
.....	3,429,518	.....	3,429,518	2,840,246	Department of Health	3,149,032	2,414,110	.....
.....	22,489,286	.....	22,489,286	21,639,923	Department of Labor and Industry ...	17,650,284	21,227,271	.....
.....	78,652,953	.....	78,652,953	19,139,583	Department of Conservation and Economic Development	60,397,960	888,122	.....
.....	34,018,967	+ 47,837	34,066,804	19,434,175	Department of Education	25,459,127	8,975,911	.....
\$2,500,000	10,377,595	+ 71,276	12,948,871	8,472,435	Department of Highways	6,070,175	5,106,283	.....
.....	85,012,265	— 304,311	84,707,954	77,126,510	Department of Institutions and Agencies	120,514,397	67,624,548	.....
<u>\$2,500,000</u>	<u>\$257,536,762</u>	<u>—\$152,369</u>	<u>\$259,884,393</u>	<u>\$171,120,367</u>	<i>Grand Total, Special Funds</i>	<u>\$237,082,120</u>	<u>\$108,980,921</u>	<u>1</u>

It is recommended that the unexpended balances as of June 30, 1965 in the several Special, Federal and Revolving Funds, together with any receipts therefrom during 1965-66, be appropriated for the several purposes thereof, notwithstanding the estimates of revenues and expenditures as to such Funds which may be indicated in this Section or in the Section for Statistical Summaries; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF LAW AND PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

100-400. VETERANS' LOAN AUTHORITY

(Payable out of Guaranteed Loan Fund Administration Account)

The Veterans Loan Authority was established pursuant to R. S. 38:23-B-1, as amended and supplemented, to guarantee or insure loans to qualified veterans of World War II and the Korean Emergency. Under R. S. 38:23-B-7 and 8, loans to World War II veterans were terminated and the benefits were extended to veterans of the Korean Emergency. Under R. S. 38:23-B-22.2, the benefits to Korean veterans were terminated as of June 30, 1958, and all the powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete all unfinished transactions and wind up its affairs. The function of the Authority is to recover on all notes purchased from various banks under the terms of the Veterans' Loan Act.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	4	4	4	4	....
Loans to Veterans	\$47,097,326	\$47,097,326	\$47,097,326	\$47,097,326	....
Notes Purchased to Date	4,187,865	4,187,865	4,187,865	4,187,865	....
Collections to Date	2,038,035	2,111,261	2,181,261	2,251,261	....
Collections This Year	67,903	73,226	70,000	70,000	....
Principal	45,063	51,222	49,000	49,000	....
Interest	22,840	22,004	21,000	21,000	....
Amount Written off to Date	776,078	790,417	790,417	790,417	....
Balance Due on Notes Purchased	2,308,289	2,243,351	2,194,351	2,145,351	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
.....		+\$34,626	\$34,626	\$34,584	Salaries—		
.....		+\$34,626	\$34,626	\$34,584	Other Employees		
.....		+\$34,626	\$34,626	\$34,584	Total Salaries		
.....		+\$34,626	\$34,626	\$34,584	\$34,955	\$29,981	.....
.....		+\$34,626	\$34,626	\$34,584	\$34,955	\$29,981	.....

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING
220-400. PREMIUMS AND ACCRUED INTEREST
(Highway Improvement Bond—Series A to F)

Pursuant to R. S. 27:11-9, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$355,767	.....	\$355,767	.....	Services Other Than Personal—		
.....	\$355,767	.....	\$355,767	.....	Securities Service Charges		
.....	\$355,767	.....	\$355,767	.....	<i>Sub-Total Appropriation</i>		
.....	\$355,767	.....	\$355,767	.....	.....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF BUDGET AND ACCOUNTING
220-401. PREMIUMS AND ACCRUED INTEREST
(Institution Construction Bonds)

Pursuant to Chapter 3, P. L. 1949, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$4,312	.....	\$4,312	\$814	Services Other Than Personal—		
.....	\$4,312	.....	\$4,312	\$814	Securities Service Charges		
.....	\$4,312	.....	\$4,312	\$814	<i>Sub-Total Appropriation</i>		
.....	\$4,312	.....	\$4,312	\$814	.....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF BUDGET AND ACCOUNTING
220-402. PREMIUMS AND ACCRUED INTEREST
(Highway Improvement Bonds—Series G)

Pursuant to R. S. 27:11-9, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$4,018		\$4,018	\$500	Services Other Than Personal— Securities Service Charges		
	\$4,018		\$4,018	\$500	<i>Sub-Total Appropriation</i>		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF BUDGET AND ACCOUNTING
220-403. PREMIUMS AND ACCRUED INTEREST
(State Teachers College Building Construction Bonds)

Pursuant to R. S. 52:32-2, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$14,097		\$14,097	\$537	Services Other Than Personal— Securities Service Charges		
	\$14,097		\$14,097	\$537	<i>Sub-Total Appropriation</i>		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF BUDGET AND ACCOUNTING

220-404. PREMIUMS AND ACCRUED INTEREST

(State 1952 Institution Construction Bonds)

Pursuant to Chapter 3, P. L. 1952, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$54,183	.....	\$54,183	.....	Services Other Than Personal—		
.....	\$54,183	.....	\$54,183	.....	Securities Service Charges		
					<i>Sub-Total Appropriation</i>		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF BUDGET AND ACCOUNTING

220-406. PREMIUMS AND ACCRUED INTEREST

(State Higher Education Bonds)

Pursuant to Chapters 10 and 42, P. L. 1959, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$46,074	.....	\$46,074	.....	Services Other Than Personal—		
.....	\$46,074	.....	\$46,074	.....	Securities Service Charges		
.....	\$478,451	.....	\$478,451	\$1,851	<i>Sub-Total Appropriation</i>		1
					<i>Total Appropriation, Division of Budget and Accounting</i>		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-300. STATE PURCHASE FUND

The State Purchase Fund is a Purchase Revolving Fund established and maintained for the purpose of making payments for purchases pursuant to the Purchases Act (R. S. 52:25-13) and for the expenses of handling, storing and transporting purchases. The cost is apportioned among the various using agencies.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$92,865 R3,460,511 }	.....	\$3,553,376	\$3,550,385	Materials and Supplies— For Purchase of Materials for Resale to State Agencies		
.....	\$3,553,376	.....	\$3,553,376	\$3,550,385	.....	\$1,000,000	\$1,000,000
					Sub-Total Appropriation	\$1,000,000	\$1,000,000
							1

¹ It is recommended that the balance in this fund as of June 30, 1965, plus receipts during 1965-66, be appropriated as a revolving fund to the extent of a capitalization of \$1,000,000.

DIVISION OF PURCHASE AND PROPERTY

230-301. CENTRAL MOTOR POOL

Pursuant to Executive Order No. 2, dated July 26, 1962, the Department of the Treasury was directed to establish and operate a Central Motor Pool in order to co-ordinate the use of certain State-owned vehicles. This unit may maintain and operate central facilities for the repair and storage of State-owned motor vehicles for the use of State agencies, utilize existing State facilities and establish subsidiary facilities. The Pool has legal ownership of the vehicles of the pooled agencies, prescribes rules for the efficient and economical operation of the Pool fleet, and distributes its costs of maintenance and operations among the using State agencies on a proportionate basis.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

.....	.....	+	\$78,000	\$78,000	\$77,280	Salaries—			
.....	.....					Other Employees	\$63,643	\$70,410	.....
.....	.....					New Positions		11,190	.....
.....	.....	+	\$78,000	\$78,000	\$77,280	<i>Total Salaries</i>	\$63,643	\$81,600	.....
.....	.....					Materials and Supplies—			
.....	.....	+	\$3,679	\$3,679	\$3,678	Fuel and Utilities	\$5,000	\$3,800	.....
.....	.....	+	762	762	761	Printing and Office	750	800	.....
.....	.....	+	293,700	293,700	293,668	Vehicular	239,750	300,000	.....
.....	.....	+	412	412	411	Household and Security	500	500	.....
.....	.....	+	48	48	48	Clothing		50	.....
.....	.....	+	\$298,601	\$298,601	\$298,566	<i>Total Materials and Supplies</i>	\$246,000	\$305,150	.....
.....	.....					Services Other Than Personal—			
.....	.....	+	\$683	\$683	\$683	Travel	\$500	\$800	.....
.....	.....	+	950	950	950	Telephone		500	.....
.....	.....	+	32,360	32,360	32,360	Insurance	32,824	36,500	.....
.....	.....	+	50	50	50	Subscriptions and Memberships	75	50	.....
.....	.....	+	17	17	16	Legal and Investigative		50	.....
.....	.....					Rent—Buildings and Grounds	37,800	37,800	.....
.....	.....	+	14,948	14,948	14,948	Rent—Other	50,000	15,000	.....
.....	.....					Other	9,000		.....
.....	.....	+	\$49,008	\$49,008	\$49,007	<i>Total Services Other Than Personal</i>	\$130,199	\$90,700	.....
.....	.....					Maintenance of Property—			
.....	.....					Recurring—			
.....	.....	+	\$438	\$438	\$437	Buildings and Grounds		\$500	.....
.....	.....	+	33	33	33	Office Equipment	\$200	150	.....
.....	.....	+	63,148	63,148	62,947	Vehicular Equipment	50,000	65,000	.....
.....	.....					Non-Recurring and Replacements—			
.....	.....					Office Equipment		802	.....
.....	.....	+	186,224	186,224	186,224	Vehicular Equipment	225,000	190,000	.....
.....	.....	+	\$249,843	\$249,843	\$249,641	<i>Total Maintenance of Property</i>	\$275,200	\$256,452	.....

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
230-301. CENTRAL MOTOR POOL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (\$)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+ \$95	\$95	\$95	Extraordinary—		
.....	R\$710,894	— 664,478	46,416	.....	Compensation Awards		
.....	\$710,894	— \$664,383	\$46,511	\$95	Control		
					<i>Total Extraordinary</i>		
.....	.....	+ \$260	\$260	\$260	Additions and Improvements—		
.....	.....	+ 21,500	21,500	21,472	Office Equipment		
.....	.....	+ \$21,760	\$21,760	\$21,732	Vehicular Equipment		
.....	\$710,894	+ \$32,829	\$743,723	\$696,321	<i>Total Additions and Improvements</i>		
					<i>Sub-Total Appropriation</i>	\$715,042	\$733,902
							1

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¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF PURCHASE AND PROPERTY
231-101. INSPECTION AND ADMINISTRATION OF CONSTRUCTION

Pursuant to R. S. 52:18A-19.2 and the Appropriations Act, the Director of the Division of Budget and Accounting is empowered to transfer or credit to this account from the various appropriations for construction, a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (\$)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....		+\$280,996	\$280,996	\$280,996	Salaries—		
.....		+\$280,996	\$280,996	\$280,996	Other Employees	\$297,236	\$292,475
					<i>Total Salaries</i>	\$297,236	\$292,475

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		+	\$2,368	\$2,368	\$2,368	Materials and Supplies—			
		+	25,745	25,745	25,745	Printing and Office	\$43,000	\$2,400	
						Scientific		26,000	.....
		+	\$28,113	\$28,113	\$28,113	<i>Total Materials and Supplies</i>	\$43,000	\$28,400	.....
						Services Other Than Personal—			
		+	\$9,423	\$9,423	\$9,423	Travel	\$6,000	\$6,000	.....
		+	8,257	8,257	8,257	Advertising	10,000	8,500	.....
		+	3,099	3,099	3,099	Data Processing		3,100	.....
		+	1,713	1,713	1,713	Rent—Central Motor Pool	2,000	3,600	.....
		+	25	25	25	Staff Training .....			.....
		+	300	300	300	Other Professional .....			.....
		+	\$22,817	\$22,817	\$22,817	<i>Total Services Other Than Personal</i>	\$18,000	\$21,200	.....
						Maintenance of Property—			
		+	\$33	\$33	\$33	Recurring—			
						Office Equipment	\$50	\$50	.....
		+	\$33	\$33	\$33	<i>Total Maintenance of Property</i>	\$50	\$50	.....
						Extraordinary—			
	R\$332,737	—	\$332,074	\$663	.....	Control .....			.....
	\$332,737	—	\$332,074	\$663	.....	<i>Total Extraordinary</i> .....			.....
						Additions and Improvements—			
		+	\$115	\$115	\$115	Office Equipment .....			.....
		+	\$115	\$115	\$115	<i>Total Additions and Improvements</i> .....			.....
	\$332,737			\$332,737	\$332,074	<i>Sub-Total Appropriation</i>	\$358,286	\$342,125	1
	\$4,597,007	+	\$32,829	\$4,629,836	\$4,578,780	<i>Total Appropriation, Division of Purchase and Property</i>	\$3,029,853	\$2,076,027	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

240-402. CONTRIBUTIONS TO NEW JERSEY FIREMEN'S HOME AND NEW JERSEY STATE FIREMEN'S ASSOCIATION

Pursuant to R. S. 54:17-4, all moneys received from insurance companies of other States and counties under the 2% tax on premiums for fire insurance are distributed to the New Jersey Firemen's Home and New Jersey Firemen's Association. Such sums as are required to operate the home are made available by resolution approved by the Governor. The balance is paid to the New Jersey Firemen's Association.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$247,335	.....	\$247,335	\$138,860	Extraordinary— Contributions .....	.....	.....
.....	\$247,335	.....	\$247,335	\$138,860	Sub-Total Appropriation .....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF TAXATION

240-450. FINANCIAL BUSINESS TAX

Pursuant to R. S. 54:10B-24, a tax was established on all business enterprises which are in competition with the business of national banks and which employ moneyed capital for profit. The aggregate amount of tax, interest and penalties collected is distributed among the taxing districts and counties in which taxpayers maintain places of business, in the ratio of one-half to the taxing district and one-half to the county in which the taxing district is located.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

				Extraordinary—			
.....	{ \$44,217 }	.....	\$1,198,054	\$1,164,371	Distribution to Municipalities and Counties of Financial Business Tax .....	.....	.....
	{ R1,153,837 }						
.....	\$1,198,054	.....	\$1,198,054	\$1,164,371	<i>Sub-Total Appropriation</i> .....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF TAXATION 240-451. LOCAL TAX ON RAILROADS

Pursuant to R. S. 54:29A-24, tax receipts derived from the assessment of Class II property are paid over to the local taxing district in which such property is situated.

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....	R\$14,370,282	.....	\$14,370,282	\$14,370,282	Extraordinary—		
					Distribution to Municipalities of Taxes and Interest on Local Railroad Property		
.....	\$14,370,282	.....	\$14,370,282	\$14,370,282	<i>Sub-Total Appropriation</i> .....	.....	1
.....	\$15,815,671	.....	\$15,815,671	\$15,673,513	<i>Total Appropriation, Division of Taxation</i> .....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF THE TREASURY—Continued

845-200. STORM RELIEF FUND—FEDERAL

This is a Storm Relief Fund for distribution to political subdivisions per agreement under Public Law 875, 81st Congress, between United States of America and State of New Jersey, dated March 28, 1962. This project will be terminated by June 30, 1965.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	\$1,655,571		\$1,655,571	\$1,655,571	Storm Relief Fund—Federal		
.....	\$1,655,571		\$1,655,571	\$1,655,571	<i>Total Appropriation</i>		

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SUMMARY

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	\$478,451	.....	\$478,451	\$1,851	Division of Budget and Accounting .....	.....	.....
.....	4,597,007	+\$32,829	4,629,836	4,578,780	Division of Purchase and Property	\$3,029,853	\$2,076,027
.....	15,815,671	.....	15,815,671	15,673,513	Division of Taxation .....	.....	.....
.....	1,655,571	.....	1,655,571	1,655,571	Storm Relief Fund—Federal .....	.....	.....
.....	\$22,546,700	+\$32,829	\$22,579,529	\$21,909,715	<i>Total Appropriation, Department of the Treasury</i>	\$3,029,853	\$2,076,027
.....	.....	.....	.....	.....	.....	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF BANKING AND INSURANCE

320-400. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Pursuant to R. S. 17:24-13 these funds represent the proportionate share of assessments levied against New Jersey Life Insurance Companies for expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

503	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
		R\$13,402		\$13,402	\$13,402			
		\$13,402		\$13,402	\$13,402			
					Services Other Than Personal—			
					Other Professional	\$14,554		
					<i>Total Appropriation</i>	\$14,554		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF AGRICULTURE

330-200. STATE BOARD OF AGRICULTURE LOAN FUND—FEDERAL

Pursuant to R. S. 4:18A-1, the State Board of Agriculture Federal Loan Fund was established. The Federal government has transferred to the Department assets of the defunct Rural Rehabilitation Corporation to assist qualified applicants starting new farm enterprises. Loans are negotiated for the purchase of land, livestock, equipment, materials and supplies.

Authorized Positions					1963 Actual 2	1964 Actual 2	1965 Appropriated 1	1966 Requested 1	1966 Recommended
Year Ending June 30, 1964									Year Ending June 30, 1966
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recom- mended
.....		+\$13,314	\$13,314	\$12,599	Salaries—				
.....		+\$13,314	\$13,314	\$12,599	Other Employees		\$11,050	\$11,520	.....
.....					<i>Total Salaries</i>		\$11,050	\$11,520	.....
.....		+ \$100	\$100	\$100	Services Other Than Personal—				
.....		+ \$100	\$100	\$100	Other Professional		\$150	\$150	.....
.....					<i>Total Services Other Than Personal</i>		\$150	\$150	.....
.....		+\$85,700	\$85,700	\$54,700	Extraordinary—				
.....		+ 1,196	1,196	1,195	Loans		\$50,000	\$50,000	.....
.....		+ 323	323	323	Employees' Retirement System		1,010	1,010	.....
.....		+ 67	67	66	Social Security Tax		320	320	.....
.....					Employees' Health Benefits		60	60	.....
.....					Control				
.....					<i>Total Extraordinary</i>		\$51,390	\$51,390	.....
.....					<i>Total Appropriation</i>		\$62,590	\$63,060	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

330-201. GRANT FOR STATISTICAL SERVICES—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department collects and publishes statistical data for the farmer to use in planning production and marketing schedules. Specific data for New Jersey agriculture supplements the national data compiled by the Federal agency. This is a "Matched-Fund" project with the United States Department of Agriculture.

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Authorized Positions					1963 Actual 1	1964 Actual 1	1965 Appropriated 1	1966 Requested 1	1966 Recommended
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
					1965 Adjusted Approp.	Year Ending June 30, 1966			
						Requested	Recommended		
Salaries—									
.....	.....	+\$8,000	\$8,000	\$6,778					
.....	.....	+\$8,000	\$8,000	\$6,778					
Other Employees					\$6,445	\$6,763	.....		
Total Salaries					\$6,445	\$6,763	.....		
Services Other Than Personal—									
.....									
.....	.....	.....	.....	.....	\$600	\$600	.....		
Total Services Other Than Personal					\$600	\$600	.....		
Extraordinary—									
.....	.....	+ \$562	\$562	\$562					
.....	.....	+ 174	174	174	\$535	\$560	.....		
.....	.....	+ 64	64	64	160	170	.....		
.....	{ \$1,276 }	.....	.....	.....	80	87	.....		
.....	{ R8,000 }	— 8,800	476	.....					
.....	\$9,276	—\$8,000	\$1,276	\$800					
.....	\$9,276	.....	\$9,276	\$7,578					
Control									
Total Extraordinary					\$775	\$817	.....		
Total Appropriation					\$7,820	\$8,180	1		

DEPARTMENT OF AGRICULTURE—Continued

330-202. GRANT FOR MARKETING EXPANSION—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with State agricultural marketing organizations in programs of official grades for farm products and in improving the marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils and certain marketing organizations are co-operating with the United States Department of Agriculture to improve the marketing of State Seal of Quality products and other New Jersey farm commodities.

Authorized Positions					1963 Actual 4	1964 Actual 4	1965 Appropriated 4	1966 Requested 4	1966 Recommended
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recom- mended
596		+\$25,000	\$25,000	\$23,546	Salaries—				
					Other Employees		\$25,505	\$27,574	.....
		+\$25,000	\$25,000	\$23,546	Total Salaries		\$25,505	\$27,574	.....
		+ \$5,040	\$5,040	\$5,036	Services Other Than Personal—				
					Travel		\$6,500	\$6,500	.....
		+ \$5,040	\$5,040	\$5,036	Total Services Other Than Personal		\$6,500	\$6,500	.....
					Extraordinary—				
			+ \$1,161	\$1,161	Employees' Retirement System		\$1,790	\$2,000	.....
		+ 759	759	Social Security Tax		745	756	.....	
		+ 246	246	Employees' Health Benefits		535	550	.....	
	{ \$630 }								
	{ R35,000 }	— 32,206	3,424		Control .....				.....
	\$35,630	—\$30,040	\$5,590	\$2,165	Total Extraordinary		\$3,070	\$3,306	.....
	\$35,630		\$35,630	\$30,747	Total Appropriation		\$35,075	\$37,380	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

330-203. GRANT FOR MARKETING FACILITIES—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with agricultural marketing organizations of the State in programs of official grades for farm products and to improve marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils, the New Jersey Public Market Commission and certain marketing organizations are co-operating with the United States Department of Agriculture to improve marketing facilities of New Jersey farm products. The program also involves improved layouts for prepackaging operations.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Year Ending June 30, 1964					1	1	1	1	....
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recommended
Salaries—									
.....		+\$8,000	\$8,000	\$7,638	Other Employees		\$7,956	\$8,274	.....
.....		+\$8,000	\$8,000	\$7,638	Total Salaries		\$7,956	\$8,274	.....
Extraordinary—									
.....					Employees' Retirement System		\$709	\$716	.....
.....		+ \$174	\$174	\$174	Social Security Tax		185	200	.....
.....		+ 67	67	66	Employees' Health Benefits		75	80	.....
.....					Control .....		.....	.....	.....
.....					Total Extraordinary		\$969	\$996	.....
.....					Total Appropriation		\$8,925	\$9,270	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF AGRICULTURE—Continued

330-400. POULTRY PRODUCTS PROMOTION COUNCIL

Pursuant to R. S. 54:47A-1, the tax of one cent per hundred pounds imposed on all feed and grains sold for poultry feed for use in the State, is appropriated to administer and collect the tax and to promote New Jersey poultry products. These programs are conducted by the Poultry Products Promotion Council.

Authorized Positions					1963 Actual 6	1964 Actual 6	1965 Appropriated 6	1966 Requested 5	1966 Recommended
Year Ending June 30, 1964—					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recom- mended
		+ \$32,950	\$32,950	\$32,724	Salaries—				
					Other Employees		\$39,800	\$31,000	.....
		+ \$32,950	\$32,950	\$32,724	Total Salaries		\$39,800	\$31,000	.....
		+ \$3,000	\$3,000	\$2,930	Services Other Than Personal—				
					Travel		\$2,000	\$2,000	.....
		+ \$3,000	\$3,000	\$2,930	Total Services Other Than Personal		\$2,000	\$2,000	.....
		+ \$85,000	\$85,000	\$84,933	Extraordinary—				
		+ 2,880	2,880	2,880	Promotional Expenses		\$70,575	\$70,000	.....
		+ 985	985	984	Employees' Retirement System		3,400	3,000	.....
		+ 399	399	398	Social Security Tax		1,400	800	.....
					Employees' Health Benefits		625	400	.....
	{ \$24,185 R115,048 }	—125,214	14,019	.....	Control .....		.....	.....	.....
	\$139,233	—\$35,950	\$103,283	\$89,195	Total Extraordinary		\$76,000	\$74,200	.....
	\$139,233	.....	\$139,233	\$124,849	Total Appropriation		\$117,800	\$107,200	1

330-403. APPLE INDUSTRY PROMOTION COUNCIL

Pursuant to R. S. 54:47D-1, the tax imposed on apples produced in New Jersey, is appropriated to administer and collect the tax, and for marketing, promotion and research programs approved by the New Jersey Apple Industry Council.

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Authorized Positions					1963 Actual 2	1964 Actual 2	1965 Appropriated 2	1966 Requested 2	1966 Recommended
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
							Requested	Recommended	
.....	.....	+\$15,600	\$15,600	\$15,529	Salaries—				
.....	.....	+\$15,600	\$15,600	\$15,529	Other Employees		\$15,975	\$16,000	.....
					<i>Total Salaries</i>		\$15,975	\$16,000	.....
					Services Other Than Personal—				
.....	.....	+ \$2,500	\$2,500	\$2,014	Travel		\$2,500	\$2,500	.....
.....	.....	+ \$2,500	\$2,500	\$2,014	<i>Total Services Other Than Personal</i>		\$2,500	\$2,500	.....
					Extraordinary—				
.....	.....	+\$30,000	\$30,000	\$29,911	Promotional Expenses		\$25,000	\$25,000	.....
.....	.....	+ 997	997	997	Employees' Retirement System		1,120	1,150	.....
.....	.....	+ 297	297	296	Social Security Tax		270	275	.....
.....	.....	+ 121	121	120	Employees' Health Benefits		160	175	.....
.....	{ \$10,325 } { R40,133 }	— 49,515	943	.....	Control .....		.....	.....	.....
.....	\$50,458	—\$18,100	\$32,358	\$31,324	<i>Total Extraordinary</i>		\$26,550	\$26,600	.....
.....	\$50,458	.....	\$50,458	\$48,867	<i>Total Appropriation</i>		\$45,025	\$45,100	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF AGRICULTURE—Continued **SUMMARY**

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available Expended		1965 Adjusted Approp.	Requested	Recommended
.....		\$100,778	.....	\$100,778	\$68,983	State Board of Agriculture Loan Fund—		
						Federal	\$62,590	\$63,060
.....		9,276	.....	9,276	7,578	Grant for Statistical Services—Federal ...	7,820	8,180
.....		35,630	.....	35,630	30,747	Grant for Marketing Expansion—Federal	35,075	37,380
.....		12,344	.....	12,344	7,878	Grant for Marketing Facilities—Federal .	8,925	9,270
.....		139,233	.....	139,233	124,849	Poultry Products Promotion Council	117,800	107,200
.....		33,409	.....	33,409	21,139	White Potato Industry Promotion Council	17,000	17,690
.....		103,503	.....	103,503	80,946	Asparagus Industry Promotion Council ...	81,050	76,070
.....		50,458	.....	50,458	48,867	Apple Industry Promotion Council	45,025	45,100
.....		\$484,631	.....	\$484,631	\$390,987	<i>Total Appropriation, Department of Agriculture</i>	\$375,285	\$363,950
								1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

350-900. GRADE CROSSING ELIMINATION FUND

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Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
		+ \$94,533	\$94,533	\$91,221	Salaries—			
					Other Employees	\$88,978	\$70,653	
		+ \$94,533	\$94,533	\$91,221	<i>Total Salaries</i>	\$88,978	\$70,653	
					Materials and Supplies—			
		+ \$1,250	\$1,250	\$200	Printing and Office	\$1,000	\$500	
		+ 300	300	95	Vehicular	500	250	
		+ 610	610	262	Other	500	250	
		+ \$2,160	\$2,160	\$557	<i>Total Materials and Supplies</i>	\$2,000	\$1,000	
					Services Other Than Personal—			
		+ \$7,000	\$7,000	\$6,191	Travel	\$7,000	\$7,000	
		+ 3,000	3,000		Telephone	3,000	1,000	
		+ 250	250	229	Advertising	200	250	
		+ 2,000	2,000	1,306	Legal and Investigative	3,000	2,000	
		+ 500	500		Postage	500	250	
					Rent—Buildings and Grounds		5,825	
		+ 1,782	1,782	1,782	Rent—Other	200	200	
		+ \$14,532	\$14,532	\$9,508	<i>Total Services Other Than Personal</i>	\$13,900	\$16,525	
					Maintenance of Property—			
					Recurring—			
		+ \$307	\$307	\$37	Office Equipment	\$250	\$100	
		+ 200	200		Vehicular Equipment			

DEPARTMENT OF PUBLIC UTILITIES—Continued
350-900. GRADE CROSSING ELIMINATION FUND

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
			+ \$300	\$300		Non-Recurring and Replacements—			
						Office Equipment	\$250	\$400	
			+ \$807	\$807	\$37	<i>Total Maintenance of Property</i>	\$500	\$500	
						Extraordinary—			
			+ \$3,029	\$3,029	\$1,029	Employees' Retirement System	\$2,000	\$2,000	
			+ 2,969	2,969	2,969	Social Security Tax	2,500	2,500	
			+ 1,029	1,029	1,029	Employees' Health Benefits	1,000	1,500	
		\$448,460	— 269,595	178,865		Control	261,966	167,288	
		\$448,460	— \$262,568	\$185,892	\$5,027	<i>Total Extraordinary</i>	\$267,466	\$173,288	
						Additions and Improvements—			
			+ \$450	\$450	\$424	Office Equipment	\$1,000		
			+ 150,086	150,086		Road Construction			
			+ \$150,536	\$150,536	\$424	<i>Total Additions and Improvements</i>	\$1,000		
		\$448,460		\$448,460	\$106,774	<i>Total Appropriation</i>	\$373,844	\$261,966	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF HEALTH

360-202. GENERAL—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for general health programs. The request for fiscal year 1966 is anticipated, not positive or known figures. Funds received from the Public Health Service are granted on an advanced formula basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1965 or thereabouts. See Account 360-100—General State Operations for Workload Data.

Authorized Positions					1963 Actual 107	1964 Actual 103	1965 Appropriated 99	1966 Requested 78	1966 Recommended		
Year Ending June 30, 1964					1965 Adjusted Approp.					Year Ending June 30, 1966 Requested Recommended	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended							
.....		+ \$478,810	\$478,810	\$475,333	Salaries—						
.....		+ \$478,810	\$478,810	\$475,333	Other Employees						
					Total Salaries						
					Materials and Supplies—						
.....		+ \$13,296	\$13,296	\$12,637	Printing and Office						
.....		+ 400	400	392	Household and Security						
.....		+ 452	452	450	Medical						
.....		+ 7,931	7,931	7,565	Scientific						
.....		+ 5,815	5,815	5,802	Education and Rehabilitation						
					Total Materials and Supplies						
					Services Other Than Personal—						
.....		+ \$11,354	\$11,354	\$8,806	Travel						
.....		+ 1,200	1,200	1,200	Telephone						
.....		+ 2,265	2,265	2,265	Household and Security						
.....					Advertising						
.....		+ 280	280	246	Subscriptions and Memberships						
.....					Legal and Investigative						
.....		+ 1,200	1,200		Postage						

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360-202. GENERAL—FEDERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	1966 Requested	1966 Recommended
.....		+ \$19,137	\$19,137	\$15,421	Rent—Central Motor Pool	\$3,000	\$3,800	.....
.....					Rent—Other .....	.....	400	.....
.....		+ 16,375	16,375	16,350	Medical	4,800	16,360	.....
.....		+ 10,195	10,195	10,180	Education and Rehabilitation	11,000	18,975	.....
.....		+ 180	180	130	Staff Training .....	.....	725	.....
.....		+ 5,941	5,941	5,726	Other Professional	8,000	6,375	.....
.....		+ 710	710	710	Other .....	.....	.....	.....
.....		+ \$68,837	\$68,837	\$61,034	<i>Total Services Other Than Personal</i>	\$36,702	\$53,759	.....
					Maintenance of Property—			
					Recurring—			
.....		+ \$925	\$925	\$924	Office Equipment .....	.....	.....	.....
.....		+ 574	574	333	Scientific Equipment .....	.....	.....	.....
					Non-Recurring and Replacements—			
.....		+ 13,978	13,978	13,975	Office Equipment .....	.....	.....	.....
.....		+ 14,396	14,396	14,396	Scientific Equipment .....	.....	.....	.....
.....		+ \$29,873	\$29,873	\$29,628	<i>Total Maintenance of Property</i> .....	.....	.....	.....
					Extraordinary—			
.....		+ \$451,357	\$451,357	\$450,865	Public Health Services by Contract	\$297,057	\$290,208	.....
.....		+ 31,389	31,389	31,387	Employees' Retirement System	38,226	14,859	.....
.....		+ 13,756	13,756	13,746	Social Security Tax	14,694	15,200	.....
.....		+ 7,850	7,850	5,236	Employees' Health Benefits	7,094	6,300	.....
.....	{ \$103,666 \$1,076,858 }	—1,159,009	21,515	.....	Control .....	.....	.....	.....
.....	\$1,180,524	—\$654,657	\$525,867	\$501,234	<i>Total Extraordinary</i>	\$357,071	\$326,567	.....

					Additions and Improvements—		
.....	.....	+	\$8,705	\$8,705	\$8,614	Office Equipment .....	.....
.....	.....	+	37,491	37,491	34,122	Scientific Equipment	\$11,798
.....	.....	+	3,047	3,047	3,019	Education and Rehabilitation Equipment	\$2,424
.....	.....	+	\$49,243	\$49,243	\$45,755	<i>Total Additions and Improvements.</i>	\$11,798
.....	\$1,180,524	.....	.....	\$1,180,524	\$1,139,830	<i>Total Appropriation</i>	\$909,800
							\$866,900
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

360-203. MATERNAL AND CHILD HEALTH—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for the maternal and child health programs. The request for 1966 is anticipated, not positive or known figures. Funds received for this program are received on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1965 or thereabouts. See Account 360-100—General State Operations for Workload Data.

Authorized Positions					1963 Actual 35	1964 Actual 35	1965 Appropriated 36	1966 Requested 39	1966 Recommended
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended		
.....		+\$194,512	\$194,512	\$186,409	Salaries—				
.....		+\$194,512	\$194,512	\$186,409	Other Employees				\$258,638 \$248,562
					Total Salaries				\$258,638 \$248,562
					Materials and Supplies—				
.....		+ \$4,550	\$4,550	\$4,096	Printing and Office				\$5,050 \$2,800
.....		+ 54,449	54,449	54,109	Medical				20,618
.....		+ 3,550	3,550	3,503	Scientific				7,000 5,000
.....		+ 7,311	7,311	5,507	Education and Rehabilitation				 1,500
.....		+ \$69,860	\$69,860	\$67,215	Total Materials and Supplies				\$32,668 \$9,300

DEPARTMENT OF HEALTH—Continued

360-203. MATERNAL AND CHILD HEALTH—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....		+ \$5,139	\$5,139	\$4,478	Services Other Than Personal—			
.....		+ 1,000	1,000	1,000	Travel	\$4,100	\$9,850	.....
.....		+ 50	50	50	Telephone	1,000	1,000	.....
.....		+ 123	123	120	Household and Security .....			.....
.....		+ 1,000	1,000	9	Subscriptions and Memberships	128	111	.....
.....		+ 1,000	1,000	1,000	Postage	1,000	1,000	.....
.....		+ 40,720	40,720	28,072	Rent—Central Motor Pool	1,400	2,000	.....
.....		+ 2,700	2,700	837	Medical	30,060	37,825	.....
.....		+ 240	240	179	Education and Rehabilitation	2,200	4,700	.....
.....		+ 115	115	115	Staff Training		325	.....
.....					Other Professional .....			.....
.....		+ \$52,087	\$52,087	\$35,860	<i>Total Services Other Than Personal</i>	\$39,888	\$56,811	.....
.....					Maintenance of Property—			
.....		+ \$325	\$325	\$325	Recurring—			
.....		+ 35	35	.....	Buildings and Grounds .....			.....
.....					Office Equipment		\$50	.....
.....		+ 4,086	4,086	4,004	Non-Recurring and Replacements—			
.....					Office Equipment .....			.....
.....		+ \$4,446	\$4,446	\$4,329	<i>Total Maintenance of Property</i>		\$50	.....
.....					Extraordinary—			
.....		+ \$44,975	\$44,975	\$33,388	Public Health Services by Contract	\$26,500	\$5,000	.....
.....		+ 105,809	105,809	9,247	Survey and Demonstrations	163,167	196,633	.....
.....		+ 11,712	11,712	11,404	Employees' Retirement System	11,735	13,000	.....
.....		+ 5,228	5,228	5,140	Social Security Tax	5,180	7,000	.....
.....		+ 2,200	2,200	1,831	Employees' Health Benefits	2,415	3,000	.....
.....	{ \$42,430 }				Control .....			.....
.....	{ R453,105 }	— 494,964	571	.....	<i>Total Extraordinary</i>	\$208,997	\$224,633	.....
.....	\$495,535	—\$325,040	\$170,495	\$61,010				

.....	.....	+	\$1,350	\$1,350	\$1,300	Additions and Improvements—			
.....	.....	+	2,785	2,785	2,688	Office Equipment	\$165	.....	.....
.....	.....					Scientific Equipment		\$1,000	.....
.....	.....	+	\$4,135	\$4,135	\$3,988	<i>Total Additions and Improvements.</i>	<i>\$165</i>	<i>\$1,000</i>	<i>.....</i>
.....	\$495,535	.....	\$495,535	\$358,811		<i>Total Appropriation</i>	<i>\$540,356</i>	<i>\$540,356</i>	<i>1</i>

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

360-205. VENEREAL DISEASE CASE-FINDING PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for the continuance of a venereal disease project to discover previously unknown cases, effect prompt treatment, and continue case-finding so that the spread of the disease can be curtailed. These funds are available on a special request approved project basis rather than on the usual advance grant formula basis. See Account 360-100—General State Operations for Workload Data.

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					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended			
Authorized Positions					3	3	6	5	....			
Year Ending June 30, 1964												
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.				Year Ending June 30, 1966 Requested	Recom- mended		
.....		+\$31,290	\$31,290	\$28,526	Salaries—							
.....		+\$31,290	\$31,290	\$28,526	Other Employees					\$36,640	\$27,305	.....
.....					Total Salaries					\$36,640	\$27,305	.....
.....					Materials and Supplies—							
.....		+ \$1,800	\$1,800	.....	Printing and Office					\$750	\$750	.....
.....		+ 330	330	\$305	Scientific .....					.....	.....	.....
.....		+ 2,160	2,160	2,107	Education and Rehabilitation					1,800	1,800	.....
.....					Total Materials and Supplies					\$2,550	\$2,550	.....
.....		+ \$4,290	\$4,290	\$2,412								

DEPARTMENT OF HEALTH—Continued

360-205. VENEREAL DISEASE CASE-FINDING PROJECT—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
		+ \$40,555	\$40,555	\$29,093	Services Other Than Personal—		
		+ 1,000	1,000	1,000	Travel	\$30,600	\$30,600
		+ 18	18	18	Telephone		
		+ 5,330	5,330	5,328	Subscriptions and Memberships		
		+ 1,000	1,000	1,000	Rent—Central Motor Pool	5,500	5,500
		+ 1,500	1,500	190	Medical	6,616	6,616
					Education and Rehabilitation	500	500
					Other Professional	757	757
					<i>Total Services Other Than Personal</i>	<i>\$43,973</i>	<i>\$43,973</i>
		+ \$49,403	\$49,403	\$36,629	Extraordinary—		
		+ \$507	\$507		Employees' Retirement System	\$2,652	\$2,652
		+ 952	952	\$854	Social Security Tax	696	696
		+ 297	297	260	Employees' Health Benefits	264	264
		+ 236	236		Working Reserve		
	{ \$15,873 }				Control		
	{ R107,817 }	— 92,689	31,001		<i>Total Extraordinary</i>	<i>\$3,612</i>	<i>\$3,612</i>
	\$123,690	— \$90,697	\$32,993	\$1,114	Additions and Improvements—		
		+ \$4,474	\$4,474	\$4,387	Scientific Equipment		
		+ 1,240	1,240	1,240	Education and Rehabilitation Equipment		
		+ \$5,714	\$5,714	\$5,627	<i>Total Additions and Improvements</i>		
	\$123,690		\$123,690	\$74,308	<i>Total Appropriation</i>	<i>\$86,775</i>	<i>\$77,440</i>
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

360-208, 214. WATER POLLUTION CONTROL PROGRAM—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for the water pollution control program. The request for 1966 is anticipated, not positive or known figures. Funds received for this program are received on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1965 or thereabouts. See Account 360-100—General State Operations for Workload Data.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					13	17	19	19	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
							Requested	Recom- mended	

DEPARTMENT OF HEALTH—Continued

360-208, 214. WATER POLLUTION CONTROL PROGRAM—FEDERAL

Orig. & Supple- mental (\$)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....		+ \$7,958	\$7,958	\$7,833	Rent—Central Motor Pool	\$7,000	\$3,000
.....					Rent—Other .....	.....	200
.....					Education and Rehabilitation	250	250
.....					Staff Training	350	320
.....		+ 15,500	15,500	14,410	Other Professional .....	.....	.....
.....		+ 125	125	124	Other .....	.....	.....
.....		+ \$25,508	\$25,508	\$23,597	<i>Total Services Other Than Personal</i>	\$11,228	\$7,770
.....					Maintenance of Property—	.....	.....
.....					Recurring—	.....	.....
.....		+ \$485	\$485	\$447	Office Equipment .....	.....	\$190
.....					Vehicular Equipment	\$1,000	.....
.....		+ 8,000	8,000	3,160	Non-Recurring and Replacements—	.....	.....
.....		+ 2,300	2,300	2,145	Office Equipment .....	.....	.....
.....					Vehicular Equipment .....	.....	.....
.....		+ \$10,785	\$10,785	\$5,752	<i>Total Maintenance of Property</i>	\$1,000	\$190
.....					Extraordinary—	.....	.....
.....		+ \$42,750	\$42,750	\$40,750	Public Health Services by Contract ....	.....	.....
.....		+ 2,431	2,431	2,382	Employees' Retirement System	\$5,005	\$3,000
.....		+ 2,786	2,786	2,785	Social Security Tax	3,000	3,200
.....		+ 1,200	1,200	1,047	Employees' Health Benefits	1,000	1,400
.....	{ \$59,629 }	.....	.....	.....	Control .....	.....	.....
.....	{ R149,888 }	— 196,643	12,874	.....	<i>Total Extraordinary</i>	\$9,005	\$7,600
.....	\$209,517	—\$147,476	\$62,041	\$46,964	.....	.....	.....

					Additions and Improvements—			
.....	.....	+	\$415	\$415	\$414	Office Equipment	\$484	.....
.....	.....	+	635	635	631	Vehicular Equipment	500	.....
.....	.....	+	643	643	395	Scientific Equipment	\$8,876	.....
.....	.....	+	\$1,693	\$1,693	\$1,440	<i>Total Additions and Improvements.</i>	\$984	\$8,876
.....	\$209,517	.....	\$209,517	\$180,660	<i>Total Appropriation</i>	\$144,700	\$144,700	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

360-224. RADIATION RESEARCH PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for radiation research. This project terminated September 30, 1964 and at this time it is not known whether funds will be available in fiscal year 1966. See Account 360-100—General State Operations for Workload Data.

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					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					2	13	13	.....	.....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+	\$64,144	\$64,144	\$61,834	Salaries—			
.....		+	\$64,144	\$64,144	\$61,834	Other Employees	\$32,791	.....	.....
.....						<i>Total Salaries</i>	\$32,791	.....	.....
.....		+	\$5,015	\$5,015	\$4,413	Materials and Supplies—			
.....		+	1,550	1,550	961	Printing and Office	\$1,085	.....	.....
.....		+	867	867	563	Scientific	520	.....	.....
.....		+	\$7,432	\$7,432	\$5,937	Education and Rehabilitation .....		.....	.....
.....						<i>Total Materials and Supplies</i>	\$1,605	.....	.....

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
614			+	\$2,270	\$2,270	\$1,682	Services Other Than Personal—	
			+	2,080	2,080	2,041	Travel	\$1,880
			+	252	252	252	Telephone	940
			+	30	30	12	Household and Security	105
			+	650	650	385	Subscriptions and Memberships	
			+	1,790	1,790	678	Postage	280
			+	6,996	6,996		Data Processing	210
			+	720	720	720	Rent—Buildings and Grounds	3,000
			+	3,040	3,040	2,139	Rent—Equipment, Data Processing	300
			+	25,400	25,400	24,890	Rent—Other	1,460
			+	1,650	1,650	1,416	Medical	9,300
							Other	559
			+	\$44,878	\$44,878	\$34,215	Total Services Other Than Personal	\$18,034
						Maintenance of Property—		
		+	\$890	\$890	\$603	Recurring—		
		+	295	295	66	Office Equipment	\$210	
						Scientific Equipment	105	
		+	210	210	162	Non-Recurring and Replacements—		
						Office Equipment		
		+	\$1,395	\$1,395	\$831	Total Maintenance of Property	\$315	
		+	\$15,098	\$15,098	\$15,098	Extraordinary—		
		+	2,160	2,160	1,851	Public Health Services by Contract		
		+	490	490	131	Surveys and Demonstrations	\$1,040	
		+	261	261	260	Compensation Awards	210	
						Employees' Retirement System		

.....	.....	+	1,947	1,947	1,938	Social Security Tax	3,572	.....	.....
.....	.....	+	716	716	629	Employees' Health Benefits .....	.....	.....	.....
.....	{ \$37,239 R139,398 }	—	139,371	37,266	.....	Control .....	.....	.....	.....
.....	\$176,637	—	\$118,699	\$57,938	\$19,907	Total Extraordinary	\$4,822	.....	.....
.....	.....	+	\$250	\$250	\$83	Additions and Improvements—	.....	.....	.....
.....	.....	+	600	600	450	Office Equipment .....	.....	.....	.....
.....	.....	+	\$850	\$850	\$533	Scientific Equipment .....	.....	.....	.....
.....	\$176,637	.....	\$176,637	\$123,257	.....	Total Additions and Improvements .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Total Appropriation	\$57,567	.....	.....

360-231, 240, 250. EL VIRUS PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to study illness and its relationship to sewage viruses. No request is indicated since research grants funds are appropriated on a year-to-year basis at the discretion of Congress. See Account 360-100—General State Operations for Workload Data.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
.....					9	11	9	.....	.....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$36,516	\$36,516	\$35,086					
.....		+\$36,516	\$36,516	\$35,086					
					Salaries—				
					Other Employees				
					Total Salaries				

DEPARTMENT OF HEALTH—Continued
360-231, 240, 250. EL VIRUS PROJECT—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
		+ \$600	\$600	\$600			
		+ 469	469	335			
		+ 560	560	249			
		+ 12,350	12,350	9,253			
		<u>+ \$13,979</u>	<u>\$13,979</u>	<u>\$10,437</u>			
					Materials and Supplies—		
					Fuel and Utilities		
					Printing and Office	\$400	
					Vehicular	200	
					Scientific	1,248	
					<i>Total Materials and Supplies</i>	<u>\$1,848</u>	
					Services Other Than Personal—		
		+ \$525	\$525	\$73	Travel	\$25	
		+ 559	559	559	Telephone		
		+ 600	600	600	Household and Security		
		+ 220	220	161	Subscriptions and Memberships		
		+ 500	500	500	Postage		
		+ 365	365	365	Data Processing		
		+ 760	760	760	Rent—Buildings and Grounds		
		+ 1,090	1,090	814	Rent—Central Motor Pool	400	
		+ 700	700	351	Other Professional	200	
		+ 149	149	138	Other	50	
		<u>+ \$5,468</u>	<u>\$5,468</u>	<u>\$4,321</u>	<i>Total Services Other Than Personal</i>	<u>\$675</u>	
					Maintenance of Property—		
					Recurring—		
		+ \$200	\$200	\$50	Vehicular Equipment	\$100	
		<u>+ \$200</u>	<u>\$200</u>	<u>\$50</u>	<i>Total Maintenance of Property</i>	<u>\$100</u>	
					Extraordinary—		
					Employees' Retirement System	\$2,883	
		+ \$859	\$859	\$859	Social Security Tax		

.....	.....	+ 436	436	351	Employees' Health Benefits .....	.....	.....
.....	.....	+ 4,326	4,326	.....	Working Reserve .....	.....	.....
.....	.....	{ \$25,714 }	.....	.....	.....	.....	.....
.....	.....	{ R40,326 }	.....	.....	Control .....	.....	.....
.....	.....	— 66,011	29	.....	.....	.....	.....
.....	.....	\$66,040	—\$60,390	\$5,650	<i>Total Extraordinary</i>	\$2,883	.....
.....							
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....
.....	.....	+ \$1,764	\$1,764	\$1,056	Office Equipment .....	.....	.....
.....	.....	+ 1,775	1,775	.....	Vehicular Equipment .....	.....	.....
.....	.....	+ 573	573	573	Scientific Equipment .....	.....	.....
.....	.....	+ 115	115	114	Other Equipment .....	.....	.....
.....							
.....		+ \$4,227	\$4,227	\$1,743	<i>Total Additions and Improvements</i>		
.....							
.....		\$66,040		\$66,040	<i>Total Appropriation</i>	\$26,950	
.....				\$52,847			

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360-232. VIRUS RESEARCH PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget for a technical study project on enteric viruses. This project has terminated and additional funds are not anticipated. See Account 360-100—General State Operations for Workload Data.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
.....					3	.....	.....	.....	.....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....	\$5	.....	\$5	\$5					
.....	\$5	.....	\$5	\$5					

DEPARTMENT OF HEALTH—Continued

360-233. HOMEMAKER EXECUTIVE DEVELOPMENT, PROJECT II—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to conduct a seminar on homemaker executive development, designed for executives of agencies developing and promoting homemaker service programs. This project has terminated and additional funds are not anticipated. See Account 360-100—General State Operations for Workload Data.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$552	.....	\$552	\$552	Services Other Than Personal—		
.....	\$552	.....	\$552	\$552	Telephone		
.....	.....	.....	.....	.....	Total Appropriation		

360-234, 241, 251. ECOLOGY OF EASTERN ENCEPHALITIS—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to study the occurrence of eastern encephalitis in various species of mosquitoes and its prevalence among wild birds and domestic fowl. See Account 360-100—General State Operations for Workload Data.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					14	14	13	....	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$44,662	\$44,662	\$36,285	Salaries—				
.....		+\$44,662	\$44,662	\$36,285	Other Employees				
.....					Total Salaries				
.....									
.....					Materials and Supplies—				
.....					Printing and Office				
.....					Vehicular				

.....	.....	+ 22,305	22,305	17,735	Scientific	5,764	.....	.....
.....	.....	+ 50	50	.....	Education and Rehabilitation .....	.....	.....	.....
.....	.....	+ 253	253	66	Other .....	.....	.....	.....
.....	.....	<u>+ \$23,502</u>	<u>\$23,502</u>	<u>\$18,289</u>	<i>Total Materials and Supplies</i>	<u>\$6,089</u>	.....	.....
.....	.....	+ \$3,721	\$3,721	\$2,133	Services Other Than Personal—			
.....	.....	+ 361	361	361	Travel	\$1,990	.....	.....
.....	.....	+ 75	75	29	Telephone .....	.....	.....	.....
.....	.....	+ 1,375	1,375	1,206	Subscriptions and Memberships	75	.....	.....
.....	.....	+ 310	310	178	Rent—Central Motor Pool	500	.....	.....
.....	.....	+ 8,990	8,990	5,426	Rent—Other	60	.....	.....
.....	.....	+ 162	162	162	Other Professional	4,000	.....	.....
.....	.....	<u>+ \$14,994</u>	<u>\$14,994</u>	<u>\$9,495</u>	Other	180	.....	.....
.....	.....				<i>Total Services Other Than Personal</i>	<u>\$6,805</u>	.....	.....
.....	.....				Maintenance of Property—			
.....	.....	+ \$495	\$495	\$466	Recurring—			
.....	.....	+ 600	600	314	Vehicular Equipment	\$100	.....	.....
.....	.....				Scientific Equipment	180	.....	.....
.....	.....	+ 188	188	188	Non-Recurring and Replacements—			
.....	.....	+ 250	250	.....	Office Equipment .....	.....	.....	.....
.....	.....	<u>+ \$1,533</u>	<u>\$1,533</u>	<u>\$968</u>	Scientific Equipment .....	.....	.....	.....
.....	.....				<i>Total Maintenance of Property</i>	<u>\$280</u>	.....	.....
.....	.....	+ \$634	\$634	.....	Extraordinary—			
.....	.....	+ 1,413	1,413	\$1,413	Employees' Retirement System	\$8,909	.....	.....
.....	.....	+ 312	312	273	Social Security Tax .....	.....	.....	.....
.....	.....	+ 1,736	1,736	.....	Employees' Health Benefits .....	.....	.....	.....
.....	.....				Working Reserve .....	.....	.....	.....
.....	.....	<u>— 97,619</u>	<u>111</u>	.....	Control .....	.....	.....	.....
.....	.....	<u>— \$93,524</u>	<u>\$4,206</u>	<u>\$1,686</u>	<i>Total Extraordinary</i>	<u>\$8,909</u>	.....	.....
.....								

360-234, 241, 251. ECOLOGY OF EASTERN ENCEPHALITIS—FEDERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....		+ \$1,503	\$1,503	\$1,491	Additions and Improvements—			
.....		+ 3,575	3,575	.....	Office Equipment .....	.....		.....
.....		+ 3,755	3,755	3,034	Vehicular Equipment .....	.....		.....
.....					Scientific Equipment	\$1,299		.....
.....		+ \$8,833	\$8,833	\$4,525	<i>Total Additions and Improvements.</i>	\$1,299		.....
.....	\$97,730	.....	\$97,730	\$71,248	<i>Total Appropriation</i>	\$44,865		.....

Pursuant to N. J. S. A. 26:1A-36, this is the budget to study nursing activities in the State. The purpose is to determine the feasibility of expanding this project on a broad base State program. This contract terminated November 30, 1963 and additional funds are not anticipated. See Account 360-100—General State Operations for Workload Data.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					1	2	....	....	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended				1965 Adjusted Approp.	Year Ending June 30, 1966 Requested Recommended
.....		+\$3,751	\$3,751	\$3,751	Salaries—				
.....		+\$3,751	\$3,751	\$3,751	Other Employees				
					Total Salaries				

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Pursuant to N. J. S. A. 26:1A-36, this is the budget to expand tuberculosis epidemiologic investigations. Funds in future years are available on a special request approved project basis rather than on the usual advanced formula grant basis. See Account 360-100—General State Operations for Workload Data.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	5	5	5	.....	.....

DEPARTMENT OF HEALTH—Continued

360-238, 254, 256. TUBERCULOSIS EPIDEMIOLOGICAL PROJECTS—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....		+\$24,420	\$24,420	\$23,983	Salaries—		
.....		+\$24,420	\$24,420	\$23,983	Other Employees	\$39,954	.....
.....					<i>Total Salaries</i>	\$39,954	.....
.....					Materials and Supplies—		
.....		+ \$400	\$400	\$112	Printing and Office	\$750	.....
.....		+ 1,000	1,000	993	Medical	3,000	.....
.....					Scientific	1,000	.....
.....		+ 100	100	.....	Education and Rehabilitation	50	.....
.....		+\$1,500	\$1,500	\$1,105	<i>Total Materials and Supplies</i>	\$4,800	.....
.....					Services Other Than Personal—		
.....		+ \$4,596	\$4,596	\$4,589	Travel	\$5,600	.....
.....		+ 760	760	760	Telephone	1,600	.....
.....					Postage	200	.....
.....					Rent—Buildings and Grounds	500	.....
.....					Medical	25,650	.....
.....		+\$5,356	\$5,356	\$5,349	<i>Total Services Other Than Personal</i>	\$33,550	.....
.....					Extraordinary—		
.....		+ \$715	\$715	\$714	Social Security Tax	\$2,005	.....
.....		+ 306	306	268	Employees' Health Benefits .....	.....	.....
.....	{ \$8,382 }	— 32,297	.....	.....	Control .....	.....	.....
.....	{ R23,915 }				<i>Total Extraordinary</i>	\$2,005	.....
.....	\$32,297	—\$31,276	\$1,021	\$982	<i>Total Appropriation</i>	\$80,309	.....
.....	\$32,297		\$32,297	\$31,419			

360-239, 249, 257. CORONARY HEART DISEASE RESEARCH PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to conduct research studies on blood cholesterol and coronary heart disease. Research grant funds are appropriated on a year-to-year basis at the discretion of Congress. See Account 360-100—General State Operations for Workload Data.

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Extraordinary—			
	{ \$43 } { R56,506 }		\$56,549	\$34,412	Public Health Services by Contract	\$65,432	\$32,027	
	\$56,549		\$56,549	\$34,412	Total Appropriation	\$65,432	\$32,027	

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360-242. DIABETES WORKSHOP PROGRAM—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to conduct a workshop on adjustment problems in juvenile diabetes. This project was terminated and additional funds are not anticipated. See Account 360-100—General State Operations for Workload Data.

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
	\$350		\$350	\$350	Services Other Than Personal—			
					Telephone			
	\$350		\$350	\$350	Total Appropriation			

DEPARTMENT OF HEALTH—Continued
360-243. DIABETES TRAINING PROGRAM—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to provide a training program for diabetes and arthritis personnel of the U. S. Public Health Service and employees of State and local agencies. This project terminated June 30, 1964, and at this time it is not known whether funds will be available to continue this program. See Account 360-100—General State Operations for Work-load Data.

Authorized Position					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Year Ending June 30, 1964					.....	1	.....	.....	.....
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recom- mended
.....		+\$3,195	\$3,195	\$2,927	Salaries—				
.....		+\$3,195	\$3,195	\$2,927	Other Employees				
.....					Total Salaries				
.....					Materials and Supplies—				
.....		+ \$875	\$875	.....	Printing and Office				
.....		+ 1,584	1,584	\$1,581	Scientific				
.....		+ 872	872	214	Education and Rehabilitation				
.....		+\$3,331	\$3,331	\$1,795	Total Materials and Supplies				
.....					Services Other Than Personal—				
.....		+ \$405	\$405	\$314	Travel				
.....		+ 420	420	378	Rent—Central Motor Pool				
.....		+ 1,500	1,500	850	Other Professional				
.....		+\$2,325	\$2,325	\$1,542	Total Services Other Than Personal				
.....					Extraordinary—				
.....		+ \$224	\$224	.....	Employees' Retirement System				
.....		+ 53	53	\$53	Social Security Tax				

.....	.....	+ 67	67	53	Employees' Health Benefits .....	.....	.....
.....	\$9,195	— 9,195	.....	.....	Control .....	.....	.....
.....	\$9,195	—\$8,851	\$344	\$106	<i>Total Extraordinary</i> .....	.....	.....
.....	\$9,195	.....	\$9,195	\$6,370	<i>Total Appropriation</i> .....	.....	.....

360-244, 252. HEALTH SERVICES FOR MIGRANT WORKERS—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to increase the scope of existing services to migrant agricultural workers. This project will terminate June 30, 1965 and it is not known if additional funds will be available in fiscal year 1966. See Account 360-100—General State Operations for Workload Data.

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Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
.....					.....	15	18	.....	.....
Year Ending June 30, 1964									
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended					
.....		+ \$43,740	\$43,740	\$42,697	Salaries—				
.....		+ \$43,740	\$43,740	\$42,697	Other Employees	\$74,900	.....	.....	.....
.....					<i>Total Salaries</i>	\$74,900	.....	.....	.....
.....					Materials and Supplies—				
.....		+ \$50	\$50	\$50	Fuel and Utilities	\$200	.....	.....	.....
.....		+ 525	525	408	Printing and Office	400	.....	.....	.....
.....		+ 73	73	62	Household and Security	40	.....	.....	.....
.....		+ 2,250	2,250	2,243	Medical	1,000	.....	.....	.....
.....					Scientific	850	.....	.....	.....
.....		+ 185	185	180	Education and Rehabilitation .....	.....	.....	.....	.....
.....		+ \$3,083	\$3,083	\$2,943	<i>Total Materials and Supplies</i>	\$2,490	.....	.....	.....

DEPARTMENT OF HEALTH—Continued

360-244, 252. HEALTH SERVICES FOR MIGRANT WORKERS—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
		+ \$6,780	\$6,780	\$5,220	Services Other Than Personal—		
		+ 590	590	590	Travel	\$4,900	
					Telephone	650	
					Data Processing	1,600	
		+ 799	799	260	Rent—Buildings and Grounds	410	
		+ 1,000	1,000	731	Rent—Central Motor Pool	600	
		+ 268	268	268	Rent—Other	2,000	
		+ 11,275	11,275	6,688	Medical	13,600	
		+ 4,175	4,175	4,039	Other Professional	100	
		+ 110	110	107	Other		
					<i>Total Services Other Than Personal</i>	<i>\$23,860</i>	
		+ \$24,997	\$24,997	\$17,903	Extraordinary—		
					Public Health Services by Contract	\$28,550	
		+ \$29,265	\$29,265	\$29,265	Employees' Retirement System	5,200	
		+ 3,500	3,500		Social Security Tax		
		+ 5,461	5,461	853	Employees' Health Benefits		
		+ 1,000	1,000	264	Control		
	R\$117,596	—117,596			<i>Total Extraordinary</i>	<i>\$33,750</i>	
					Additions and Improvements—		
					Medical Equipment		
		+ \$6,550	\$6,550	\$5,032	<i>Total Additions and Improvements.</i>		
		+ \$6,550	\$6,550	\$5,032	<i>Total Appropriation</i>	<i>\$135,000</i>	
	\$117,596		\$117,596	\$98,957			

360-245, 253. VACCINATION ASSISTANCE PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to increase the extent and effectiveness of immunization in New Jersey. This project will terminate June 30, 1965, and it is not known whether funds will be available in fiscal year 1966. See Account 360-100—General State Operations for Workload Data.

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General State Operations for Fiscal Year Ending June 30, 1964					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended	
Authorized Positions .....					....	27	31	....	....	
Year Ending June 30, 1964										
Orig. & Supple- mental(B)	Reapp. & Rec.(B)	Transfers Emer- gencies(E)	Total Available	Expended				1965 Adjusted Approp.	Year Ending June 30, 1966 Requested	Recom- mended
.....		+\$116,537	\$116,537	\$101,624	Salaries—					
.....		+\$116,537	\$116,537	\$101,624	Other Employees			\$162,971	.....	.....
.....					Total Salaries			\$162,971	.....	.....
.....		+	\$3,500	\$3,500	Materials and Supplies—					
.....		+	5,000	5,000	Printing and Office			\$11,000	.....	.....
.....		+	2,500	2,500	Scientific			5,000	.....	.....
.....		+	\$11,000	\$11,000	Education and Rehabilitation			5,000	.....	.....
.....				\$5,743	Total Materials and Supplies			\$21,000	.....	.....
.....		+	\$9,500	\$9,443	Services Other Than Personal—					
.....		+	3,200	863	Travel			\$12,000	.....	.....
.....		+	5,800	250	Telephone			4,500	.....	.....
.....		+	3,000		Postage			4,500	.....	.....
.....		+	5,000	4,373	Data Processing			10,000	.....	.....
.....		+	5,000	1,093	Rent—Central Motor Pool			6,000	.....	.....
.....		+	39,100	37,350	Rent—Other			4,000	.....	.....
.....		+	2,000		Other Professional .....				.....	.....
.....					Other .....				.....	.....
.....		+	\$72,600	\$53,372	Total Services Other Than Personal			\$41,000	.....	.....

DEPARTMENT OF HEALTH—Continued

360-245, 253. VACCINATION ASSISTANCE PROJECT—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....	.....	+ \$9,233	\$9,233	.....	Extraordinary—		
.....	.....	+ 2,574	2,574	\$1,492	Employees' Retirement System	\$16,297	.....
.....	.....	+ 2,195	2,195	714	Social Security Tax	4,506	.....
.....	R\$214,139	— 214,139	.....	.....	Employees' Health Benefits	1,625	.....
.....	.....	.....	.....	.....	Control .....	.....	.....
.....	\$214,139	—\$200,137	\$14,002	\$2,206	Total Extraordinary	\$22,428	.....
.....	\$214,139	.....	\$214,139	\$162,945	Total Appropriation	\$247,399	.....

360-246. VENEREAL DISEASE EDUCATION PROJECT—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to develop, and put into effective use curriculum materials for high school venereal disease education. This project will terminate June 30, 1965 and additional funds are not anticipated. See Account 360-100—General State Operations for Workload Data.

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....		+\$5,000	\$5,000	\$3,986	Materials and Supplies—		
.....		+ 600	600	595	Printing and Office	\$100	.....
.....		+\$5,600	\$5,600	\$4,581	Education and Rehabilitation .....	.....	.....
.....					Total Materials and Supplies	\$100	.....

		+ \$300	\$300	\$259	Services Other Than Personal—		
		+ 3,700	3,700	3,560	Travel	\$480	
					Other Professional	3,162	
		+ \$4,000	\$4,000	\$3,819	<i>Total Services Other Than Personal</i>	\$3,642	
					Extraordinary—		
	R\$9,700	—\$9,700			Control		
		+ 100	\$100		Working Reserve		
	\$9,700	—\$9,600	\$100		<i>Total Extraordinary</i>		
	\$9,700		\$9,700	\$8,400	<i>Total Appropriation</i>	\$3,742	

360-247. CONVULSIVE DISORDER SERVICE, PROJECT I—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, this is the budget to expand existing consultation services for convulsive disorders and to include a comprehensive neurological program. This project will be carried out at the N. J. Neuropsychiatric Institute. No request is indicated inasmuch as research grant funds are appropriated on a year-to-year basis at the discretion of Congress. See Account 360-100—General State Operations for Workload Data.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom-mended
		+ \$15,602	\$15,602	\$8,492	Salaries—		
		+ \$15,602	\$15,602	\$8,492	Other Employees	\$42,430	
					<i>Total Salaries</i>	\$42,430	
		+ \$800	\$800	\$712	Materials and Supplies—		
		+ 3,500	3,500	2,254	Printing and Office	\$1,000	
		+ \$4,300	\$4,300	\$2,966	Medical	3,500	
					<i>Total Materials and Supplies</i>	\$4,500	

DEPARTMENT OF HEALTH—Continued

360-247. CONVULSIVE DISORDER SERVICE, PROJECT I—FEDERAL

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
		+ \$1,000	\$1,000	\$932	Services Other Than Personal—		
		+ 500	500	300	Travel	\$1,500	
		+ 400	400	188	Telephone	500	
		+ 6,800	6,800	2,800	Postage	800	
		+ 2,646	2,646		Medical	11,500	
					Other Professional	2,646	
		+\$11,346	\$11,346	\$4,220	<i>Total Services Other Than Personal</i>	\$16,946	
					Extraordinary—		
		+ \$1,244	\$1,244		Employees' Retirement System	\$3,000	
		+ 750	750		Social Security Tax	2,000	
	R\$44,276	— 44,276			Employees' Health Benefits	796	
					Control		
	\$44,276	—\$42,282	\$1,994		<i>Total Extraordinary</i>	\$5,796	
		+ \$1,134	\$1,134	\$1,134	Additions and Improvements—		
		+ 9,900	9,900	9,326	Office Equipment	\$133	
					Medical Equipment	500	
		+\$11,034	\$11,034	\$10,460	<i>Total Additions and Improvements</i>	\$633	
	\$44,276		\$44,276	\$26,138	<i>Total Appropriation</i>	\$70,305	

DEPARTMENT OF HEALTH—Continued

360-255. AUTOMATED DIABETES TEACHING PROGRAM—FEDERAL

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
Salaries—								
Other Employees						\$12,000		
<i>Total Salaries</i>						\$12,000		
Materials and Supplies—								
Printing and Office						\$500		
<i>Total Materials and Supplies</i>						\$500		
Services Other Than Personal—								
Travel						\$1,000		
Other Professional						1,000		
<i>Total Services Other Than Personal</i>						\$2,000		
Extraordinary—								
Employees' Retirement System						\$1,000		
Social Security Tax						265		
Employees' Health Benefits						135		
<i>Total Extraordinary</i>						\$1,400		
<i>Total Appropriation</i>						\$15,900		

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360-258. AIR SANITATION PROGRAM—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, with Federal project grant funds, the Department plans to extend and improve the current air pollution control program. This grant is for the period January 1, 1965 through December 31, 1967, depending on continued Federal appropriation at the same level, and continued State matching appropriation.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$65,801	\$67,802
.....					<i>Total Salaries</i>	\$65,801	\$67,802
.....					Materials and Supplies—		
.....					Fuel and Utilities	\$260	
.....					Printing and Office	795	\$716
.....					Vehicular	190	
.....					Scientific	1,413	1,000
.....					<i>Total Materials and Supplies</i>	\$2,658	\$1,716
.....					Services Other Than Personal—		
.....					Travel	\$725	\$600
.....					Rent—Buildings and Grounds	1,400	
.....					Rent—Central Motor Pool	2,875	3,000
.....					Staff Training	1,500	
.....					Other Professional	550	
.....					<i>Total Services Other Than Personal</i>	\$7,050	\$3,600
.....					Extraordinary—		
.....					Employees' Health Benefits	\$1,000	\$3,391
.....					<i>Total Extraordinary</i>	\$1,000	\$3,391
.....					Additions and Improvements—		
.....					Office Equipment	\$2,002	
.....					Vehicular Equipment	3,000	
.....					Scientific Equipment	43,927	\$48,929
.....					<i>Total Additions and Improvements</i>	\$48,929	\$48,929
.....					<i>Total Appropriation</i>	\$125,438	\$125,438
.....							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF HEALTH—Continued

360-259. PESTICIDE PROGRAM—FEDERAL

Pursuant to N. J. S. A. 26:1A-36, with Federal contract funds, the Department will attempt to establish the effect of various pesticide levels on the health of the population. This contract is for the period January 4, 1965 through January 3, 1966.

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
Salaries—								
Other Employees						\$35,500	\$61,915	
<i>Total Salaries</i>						\$35,500	\$61,915	
Materials and Supplies—								
Printing and Office						\$918		
Scientific						3,000	\$3,000	
<i>Total Materials and Supplies</i>						\$3,918	\$3,000	
Services Other Than Personal—								
Travel						\$2,500	\$3,000	
Rent—Central Motor Pool						3,000	3,000	
Other Professional						4,000	16,000	
<i>Total Services Other Than Personal</i>						\$9,500	\$22,000	
Extraordinary—								
Employees' Retirement System						\$2,000	\$7,240	
<i>Total Extraordinary</i>						\$2,000	\$7,240	
Additions and Improvements—								
Office Equipment						\$1,582		
Scientific Equipment						7,500		
<i>Total Additions and Improvements</i>						\$9,082		
<i>Total Appropriation</i>						\$60,000	\$94,155	¹

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¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

Pursuant to N. J. S. A. 26:1A-36, this is the budget for the private funds to conduct studies in the areas of public health administration, homemaker services and government organization and law studies. This project is not expected to continue in fiscal year 1966. See Account 360-100—General State Operations for Workload Data.

378-200. CRIPPLED CHILDREN'S PROGRAM—FEDERAL

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	27	26	25	26	26

378-200. CRIPPLED CHILDREN'S PROGRAM—FEDERAL

Orig. & Supplemental (\$)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....		+\$116,957	\$116,957	\$113,612	Salaries—		
.....		+\$116,957	\$116,957	\$113,612	Other Employees	\$145,365	\$146,135
.....					<i>Total Salaries</i>	\$145,365	\$146,135
.....					Materials and Supplies—		
.....		+ \$3,625	\$3,625	\$2,547	Printing and Office	\$500	.....
.....		+ 2,600	2,600	2,544	Medical	800	.....
.....		+ 80	80	.....	Scientific	80	.....
.....		+ \$6,305	\$6,305	\$5,091	<i>Total Materials and Supplies</i>	\$1,380	.....
.....					Services Other Than Personal—		
.....		+ \$1,100	\$1,100	\$1,099	Travel	\$1,300	\$2,200
.....		+ 15	15	.....	Subscriptions and Memberships	15	.....
.....		+ 32,305	32,305	32,301	Medical	37,202	37,500
.....		+ 1,250	1,250	1,226	Education and Rehabilitation	1,250	250
.....		+ 350	350	285	Staff Training .....	.....	350
.....		+ \$35,020	\$35,020	\$34,911	<i>Total Services Other Than Personal</i>	\$39,767	\$40,300
.....					Maintenance of Property—		
.....		+ \$292	\$292	\$199	Recurring—		
.....					Office Equipment .....	.....	.....
.....		+ 140	140	131	Non-Recurring and Replacements—		
.....					Office Equipment .....	.....	.....
.....		+ \$432	\$432	\$330	<i>Total Maintenance of Property</i> .....	.....	.....

.....	.....	+\$407,423	\$407,423	\$295,025	Extraordinary—			
.....	.....	+ 7,350	7,350	7,343	Public Health Services by Contract	\$333,109	\$331,159	.....
.....	.....	+ 3,200	3,200	3,192	Employees' Retirement System	8,200	8,500	.....
.....	.....	+ 1,700	1,700	1,394	Social Security Tax	3,594	5,000	.....
.....	.....				Employees' Health Benefits	1,679	2,000	.....
.....	.....				Control .....			.....
.....	.....				<i>Total Extraordinary</i>	\$346,582	\$346,659	.....
.....	.....				Additions and Improvements—			
.....	.....				Office Equipment .....			.....
.....	.....				Education and Rehabilitation Equipment .....			.....
.....	.....				<i>Total Additions and Improvements.</i> .....			.....
.....	.....				<i>Total Appropriation</i>	\$533,094	\$533,094	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

378-500. CRIPPLED CHILDREN'S PROGRAM—MISCELLANEOUS DONATIONS

Pursuant to R. S. 26:1A-34, this is the budget for the miscellaneous donations to the crippled children's program. See Account 378-100—General State Operations for Workload Data.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....	R\$5	.....	\$5	\$5	Extraordinary—		
.....	\$5	.....	\$5	\$5	Public Health Services by Contract		
					<i>Total Appropriation</i>		

DEPARTMENT OF HEALTH—Continued SUMMARY

Orig. & Supplemental(S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$1,180,524	.....	\$1,180,524	\$1,139,830	General—Federal	\$909,800	\$866,900	.....
.....	495,535	.....	495,535	358,811	Maternal and Child Health—Federal	540,356	540,356	.....
.....	123,690	.....	123,690	74,308	Venereal Disease Case-Finding Project—Federal	86,775	77,440	.....
.....	209,517	.....	209,517	180,660	Water Pollution Control Program—Federal	144,700	144,700	.....
.....	176,637	.....	176,637	123,257	Radiation Research Project—Federal	57,567	.....	.....
.....	66,040	.....	66,040	52,847	El Virus Project—Federal	26,950	.....	.....
.....	5	.....	5	5	Virus Research Project—Federal .....	.....	.....	.....
.....	552	.....	552	552	Homemaker Executive Development, Project II—Federal .....	.....	.....	.....
.....	97,730	.....	97,730	71,248	Ecology of Eastern Encephalitis—Federal	44,865	.....	.....
.....	4,396	.....	4,396	4,396	Nursing Activities Studies—Federal .....	.....	.....	.....
.....	32,297	.....	32,297	31,419	Tuberculosis Epidemiological Projects—Federal	80,309	.....	.....
.....	56,549	.....	56,549	34,412	Coronary Heart Disease Research Project—Federal	65,432	32,027	.....
.....	350	.....	350	350	Diabetes Workshop Program—Federal .....	.....	.....	.....
.....	9,195	.....	9,195	6,370	Diabetes Training Program—Federal .....	.....	.....	.....
.....	117,596	.....	117,596	98,957	Health Services for Migrant Workers—Federal	135,000	.....	.....
.....	214,139	.....	214,139	162,945	Vaccination Assistance Project—Federal	247,399	.....	.....
.....	9,700	.....	9,700	8,400	Venereal Disease Education Project—Federal	3,742	.....	.....
.....	44,276	.....	44,276	26,138	Convulsive Disorder Service, Project I—Federal	70,305	.....	.....

.....	3,494	.....	3,494	3,494	Programming on Alcoholism—Federal ...	.....	.....	.....
.....	.....	.....	.....	.....	Automated Diabetes Teaching Program—			
					Federal	15,900	.....	.....
.....	.....	.....	.....	.....	Air Sanitation Program—Federal	125,438	125,438	.....
.....	.....	.....	.....	.....	Pesticide Program—Federal	60,000	94,155	.....
.....	7,041	.....	7,041	396	Milbank Research Grant — Milbank			
					Memorial Fund	1,400	.....	.....
.....	580,250	.....	580,250	461,446	Crippled Children's Program—Federal ...	533,094	533,094	.....
.....	5	.....	5	5	Crippled Children's Program—Miscel-			
					laneous Donations .....	.....	.....	.....
.....	<u>\$3,429,518</u>	.....	<u>\$3,429,518</u>	<u>\$2,840,246</u>	<i>Total Appropriation, Department of</i>			
					<i>Health</i>	<u>\$3,149,032</u>	<u>\$2,414,110</u>	<u>1</u>

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF LABOR AND INDUSTRY

DIVISION OF LABOR

380-200. GRANT FOR STATISTICAL SERVICES—FEDERAL

By contract of 1949, between the Bureau of Labor Statistics of the United States Department of Labor and the New Jersey Department of Labor and Industry, pursuant to the authority conferred by the Federal Act of July 7, 1930, c. 873, 46 Stat. 1019, these funds are received from the Federal government to compile statistics on wages, hours and earnings of industrial workers, upon a uniform basis for comparison with data collected in the other 49 states.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					9	9	9	9	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
							Requested	Recommended	
Salaries—									
.....	{ \$8,080 }	—\$1,692	\$25,974	\$19,961	Other Employees		\$21,904	\$26,074	.....
.....	{ R19,586 }								
.....	\$27,666	—\$1,692	\$25,974	\$19,961	Total Salaries		\$21,904	\$26,074	.....
Extraordinary—									
.....		+ \$625	\$625	\$625	Employees' Retirement System		\$700	\$700	.....
.....		+ 579	579	579	Social Security Tax		550	550	.....
.....		+ 488	488	488	Employees' Health Benefits		550	550	.....
.....		+\$1,692	\$1,692	\$1,692	Total Extraordinary		\$1,800	\$1,800	.....
.....	\$27,666		\$27,666	\$21,653	Total Appropriation		\$23,704	\$27,874	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF LABOR

380-400. WAGE AND HOUR TRUST FUND

Under the provisions of R. S. 34:11-34 through 56 (Minimum Wage Law) and R. S. 34:11-57 through 67 (Wage Collection Law), the Bureau receives moneys in trust for employees, from employers, and disburses these amounts to the employees, either for wages due at minimum wage rates set by Wage Orders or for unpaid wages found due to employees. The purpose of this fund is to safeguard all moneys paid to the Bureau and to distribute same to the proper persons. When all efforts to locate payees are exhausted, and over a year has elapsed, the Bureau transfers these moneys to the State Treasurer to be held in trust for the employee.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$35,343 }	.....	\$38,576	.....	Extraordinary—		
	{ R3,233 }				Control	\$38,576	.....
.....	\$38,576	.....	\$38,576	.....	<i>Total Appropriation</i>	\$38,576	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF LABOR

380-401. PREVAILING WAGE ACT TRUST FUND

Under the provisions of R. S. 34:11-56.25 through 56.46 the Bureau receives moneys, in trust, from employers and disburses these amounts to employees for unpaid wages due under the "New Jersey Prevailing Wage Act." If an employee cannot be located, the Bureau will transfer these moneys to the State Treasurer to be held in trust for the employee.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary—		
					Control	\$25,000	\$40,000
.....					<i>Total Appropriation</i>	\$25,000	\$40,000 1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

380-500. YOUTH PROJECTS

By administrative order this project selected a group of boy drop-outs, aged 16 to 20, and provided them with a broad pre-vocational training and preparation, away from their normal home and community environment. It was followed by specific occupational training in appropriate vocational training facilities. By arrangement with the New Jersey State Department of Conservation and Economic Development, facilities at Belleplain State Forest were used for the pre-vocational training, while the regular vocational training facilities in Essex County were used for the occupational training. While at the State Forest, the trainees were given instruction to prepare them for passing the high school equivalency examination, and other types of work experience. With the passage of the Economic Opportunity Act of 1964 by the United States Congress, this project may be included under the New Jersey Rural Anti-Poverty Program.

642	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
			+ \$300	\$300	\$299	Materials and Supplies—		
						Clothing		
			+ \$300	\$300	\$299	<i>Total Materials and Supplies</i>		
						Services Other Than Personal—		
			+ \$228	\$228	\$228	Medical		
			+ 2,213	2,213	2,213	Education		
			+ 250	250	200	Other		
			+\$2,691	\$2,691	\$2,641	<i>Total Services Other Than Personal</i>		
						Extraordinary—		
		R\$3,820	—\$2,991	\$829		Control		
		\$3,820	—\$2,991	\$829		<i>Total Extraordinary</i>		
		\$3,820		\$3,820	\$2,940	<i>Total Appropriation</i>		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF EMPLOYMENT SECURITY

390-200. GENERAL—FEDERAL

The Division of Employment Security, operating under R. S. 43:21, as amended, and R. S. 34:1A-5, administers the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

	1963	1964	1965	1966	1966
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	2,507	2,550	2,458	2,819	....
Employment Service:					
New Applications	338,735	352,000	352,000	360,000	....
Counseling Interviews	46,443	55,500	60,000	65,000	....
Placements—Agricultural	134,193	170,000	170,000	170,000	....
Placements—Non-agricultural	149,009	179,000	175,000	180,000	....
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,613,944	1,633,000	1,654,000	1,675,000	....
Intra and Liable State Claims	4,779,043	4,744,125	4,747,000	4,900,000	....
Initial Claims (Less Transitionals)	703,395	687,328	694,000	716,000	....
Continued Claims	4,104,781	4,084,629	4,090,000	4,220,000	....
Weeks Claimed	4,418,876	4,388,051	4,390,000	4,530,000	....
Benefit Payments Issued	4,192,798	4,227,522	4,215,000	4,350,000	....
Eligibility Benefit Rights Interview	283,925	271,288	271,000	279,000	....
Periodic Reinterviews	346,043	351,294	353,000	364,000	....
Appeals—Lower Authority	20,222	22,177	23,000	22,000	....
Appeals—Higher Authority	2,671	2,848	2,900	2,800	....
Subject Employers' Reports Processed	271,734	268,229	278,000	286,000	....
Unemployment Compensation:					
Auxiliary Fund—Revenues	\$805,581	\$750,000	\$780,000	....	....
U. C. Fund—Revenues	149,039,892	155,079,347	157,200,000	....	....
Expenditures	166,047,304	165,479,347	171,450,000	....	....
State Disability Benefits Fund:					
Revenues	21,302,671	22,263,000	22,648,000	....	....
Expenditures	23,085,622	24,430,000	25,650,000	....	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

390-200. GENERAL—FEDERAL

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Salaries—			
					Other Employees	\$12,881,383	\$15,122,189	
					<i>Total Salaries</i>	\$12,881,383	\$15,122,189	
					Materials and Supplies—			
					Fuel and Utilities	\$1,250	\$6,500	
					Printing and Office	237,250	240,000	
					Household and Security	3,000	3,000	
					Clothing			
					Medical	1,300	1,300	
					Scientific	800	800	
					Other	200	200	
					<i>Total Materials and Supplies</i>	\$243,800	\$251,800	
					Services Other Than Personal—			
					Travel	\$102,600	\$108,500	
					Telephone	204,300	280,000	
					Insurance	495	575	
					Household and Security	1,500	7,000	
					Advertising	23,571	25,000	
					Subscriptions and Memberships	4,838	4,838	
					Legal and Investigative	6,600	6,600	
					Postage	275	275	
					Suggestion Awards	500	500	
					Rent—Buildings and Grounds	1,341,404	2,483,837	
					Rent—Central Motor Pool	6,360	6,500	
					Rent—Equipment, Data Processing	174,654	199,580	
					Rent—Other	1,200	5,420	
					Staff Training			

.....	.....	+	5,325	5,325	4,359	Other Professional	2,300	2,500	.....
.....	.....	+	60,246	60,246	58,587	Other	5,025	5,000	.....
.....	.....	+	\$2,229,441	\$2,229,441	\$2,217,407	<i>Total Services Other Than Personal</i>	\$1,875,622	\$3,136,125	.....
Maintenance of Property—									
Recurring—									
.....	.....	+	\$1,000	\$1,000	\$296	Buildings and Grounds	\$1,000	\$1,000	.....
.....	.....	+	18,387	18,387	16,606	Office Equipment	18,387	23,000	.....
Non-Recurring and Replacements—									
.....	.....	+	4,000	4,000	674	Buildings and Grounds	4,000	4,000	.....
.....	.....	+	66,317	66,317	66,191	Office Equipment	24,176	120,150	.....
.....	.....	+	\$89,704	\$89,704	\$83,767	<i>Total Maintenance of Property</i>	\$47,563	\$148,150	.....
Extraordinary—									
.....	.....	+	\$13,000	\$13,000	\$13,000	Compensation Awards	\$10,000	\$10,000	.....
.....	.....	+	5,982	5,982	5,982	Heath Act Pensions .....	.....	5,982	.....
.....	.....	+	1,745	1,745	1,745	Veterans' Act Pensions	1,745	1,745	.....
.....	.....	+	980,703	980,703	980,589	Employees' Retirement System	964,618	1,034,507	.....
.....	.....	+	404,171	404,171	404,097	Social Security Tax	400,848	462,115	.....
.....	.....	+	152,078	152,078	151,863	Employees' Health Benefits	162,928	186,896	.....
.....	R	\$179,704	.....	179,704	179,704	To credit General Treasury for balance of advance made on behalf of Reed Act share of Labor and Industry Building .....	.....	.....	.....
.....	{	33,810	—17,377,212	430,561	.....	Control .....	.....	.....	.....
.....	{	R17,773,963	.....	.....	.....	.....	.....	.....	.....
.....	.....	\$17,987,477	—\$15,819,533	\$2,167,944	\$1,736,980	<i>Total Extraordinary</i>	\$1,540,139	\$1,701,245	.....
Additions and Improvements—									
.....	.....	+	\$39,321	\$39,321	\$39,278	Office Equipment	\$10,500	\$51,339	.....
.....	.....	+	\$39,321	\$39,321	\$39,278	<i>Total Additions and Improvements</i>	\$10,500	\$51,339	.....
.....	.....	\$17,987,477	.....	\$17,987,477	\$17,500,972	<i>Total Appropriation</i>	\$16,599,007	\$20,410,848	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

395-400. OFFICE BUILDING

R. S. 52:31-16 et seq. provided for the construction of a Department of Labor and Industry Building to be located in the John Fitch Way Urban Renewal Project.

\$1,500,000 was appropriated by Chapter 15, Laws of 1959, of which \$1,140,000 came from the Reed Act funds and \$360,000 from the Unemployment Compensation Auxiliary Fund. Chapter 27, Laws of 1960, appropriated \$10,000,000 of which \$4,438,888.76 was provided from Reed Act funds and \$5,561,111.24 from the Unemployment Compensation Auxiliary Fund. Chapter 9, Laws of 1962, provided an additional appropriation of \$2,000,000 from the State Auxiliary Fund, making a total of \$13,500,000 appropriated.

The 14-story building containing approximately 413,000 square feet of usable space was completely occupied in March, 1964.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
Capital Construction—							
Department of Labor and Industry Office							
.....	\$3,701,779	.....	\$3,701,779	\$3,479,999			
.....	\$3,701,779	.....	\$3,701,779	\$3,479,999	\$221,780	.....	.....
<i>Total Appropriation</i>					\$221,780	.....	.....

It is recommended that any costs of construction of the Labor and Industry Building which were borne from funds other than the Unemployment Compensation Auxiliary Fund and the Reed Act money designated in Chapter 27, P. L. 1960 be appropriated as a refund to the General State Fund from the Unemployment Compensation Auxiliary Fund.

396-200. REHABILITATION COMMISSION—FEDERAL

Grants to states for Vocational Rehabilitation Services are made pursuant to Public Law 565, Sec. II (a) (1) and Sec. 401.47 and 401.48 of the regulations governing the Vocational Rehabilitation Program. The Federal financial participation under these regulations is 52.03% of expenditures.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

.....	.....	+\$37,889	\$37,889	\$37,888	Services Other Than Personal—			
.....	.....	+\$37,889	\$37,889	\$37,888	Rent—Buildings and Grounds	\$39,009	\$42,000	.....
.....	.....	+\$37,889	\$37,889	\$37,888	<i>Total Services Other Than Personal</i>	\$39,009	\$42,000	.....
.....	.....	+\$17,263	\$17,263	\$17,263	Extraordinary—			
.....	.....	+ 11,036	11,036	11,035	Employees' Retirement System	\$18,042	\$19,000	.....
.....	.....	+ 4,402	4,402	4,401	Social Security Tax	8,885	12,000	.....
.....	.....	— 70,590	85,927	.....	Employees' Health Benefits	4,590	5,400	.....
.....	{ \$113,792 }	.....	.....	.....	Control .....	.....	.....	.....
.....	{ R42,725 }	.....	.....	.....				
.....	\$156,517	—\$37,889	\$118,628	\$32,699	<i>Total Extraordinary</i>	\$31,517	\$36,400	.....
.....	\$156,517	.....	\$156,517	\$70,587	<i>Total Appropriation</i>	\$70,526	\$78,400	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

REHABILITATION COMMISSION **396-201. OLD AGE AND SURVIVORS' INSURANCE DISABILITY DETERMINATIONS PROGRAM—** **ADMINISTRATION EXPENSE—FEDERAL**

The Rehabilitation Commission was designated as the State agency to make disability determinations for the Bureau of Old Age and Survivors' Insurance in accordance with Chapter 221 of the Social Security Act and the 1954 amendments thereto. The agreement, effective September 19, 1955, signed by the Commissioner of Social Security and the Chairman of the Rehabilitation Commission, is filed with the Secretary of State under date of September 28, 1955. This unit co-operates with the Federal Social Security Administration in making determinations of disability on all New Jersey applicants for benefits, and it selects from among the applicants those disabled most likely to benefit from vocational rehabilitation.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	62	53	55	55	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

REHABILITATION COMMISSION

396-201. OLD AGE AND SURVIVORS' INSURANCE DISABILITY DETERMINATIONS PROGRAM— ADMINISTRATION EXPENSE—FEDERAL

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$297,125	\$297,125	\$290,449	Salaries—		
.....		+\$297,125	\$297,125	\$290,449	Other Employees	\$347,822	\$369,304
.....					<i>Total Salaries</i>	\$347,822	\$369,304
.....		+ \$5,700	\$5,700	\$5,334	Materials and Supplies—		
.....		+ \$5,700	\$5,700	\$5,334	Printing and Office	\$4,921	\$5,500
.....					<i>Total Materials and Supplies</i>	\$4,921	\$5,500
.....		+ \$400	\$400	\$376	Services Other Than Personal—		
.....		+ 4,830	4,830	4,356	Travel	\$753	\$900
.....		+ 79	79	79	Telephone	7,904	8,000
.....		+ 2,975	2,975	2,975	Subscriptions and Memberships	120	120
.....		+ 15	15	15	Postage	2,222	3,000
.....		+ 16,225	16,225	16,225	Suggestion Awards		
.....					Rent—Buildings and Grounds	22,825	22,825
.....		+\$24,524	\$24,524	\$24,026	<i>Total Services Other Than Personal</i>	\$33,824	\$34,845
.....					Maintenance of Property—		
.....		+ \$311	\$311	\$182	Recurring—		
.....		+ \$311	\$311	\$182	Office Equipment	\$250	\$500
.....					<i>Total Maintenance of Property</i>	\$250	\$500
.....		+\$224,439	\$224,439	\$224,075	Extraordinary—		
.....		+ 25	25	25	Services to Clients	\$224,268	\$235,000
.....		+ 6,887	6,887	6,887	Compensation Awards		
.....					Employees' Retirement System	10,097	12,000

.....	.....	+	9,100	9,100	8,447	Social Security Tax	8,000	9,000	.....
.....	.....	+	3,610	3,610	2,678	Employees' Health Benefits	3,525	4,000	.....
.....	{ \$2,572 }	—	573,451	.....	.....	Control .....	.....	.....	.....
.....	{ R570,879 }								
.....	\$573,451	—	\$329,390	\$244,061	\$242,112	Total Extraordinary	\$245,890	\$260,000	.....
.....	.....	+	\$1,730	\$1,730	\$1,669	Additions and Improvements—			
.....	.....	+	\$1,730	\$1,730	\$1,669	Office Equipment			
.....	\$573,451	.....	.....	\$573,451	\$563,772	Total Additions and Improvements			
.....	.....	.....	.....	.....	.....	Total Appropriation	\$632,707	\$670,149	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

REHABILITATION COMMISSION

396-202. CO-OPERATIVE VOCATIONAL REHABILITATION PROGRAM—FEDERAL

This is a 3-year demonstration project to determine the vocational rehabilitation needs of unionists and their families and the extent to which those needs are now being met; to increase labor's interest in and knowledge of vocational rehabilitation; to develop systematic case findings and referral procedures within a local union; and to foster an understanding by both labor and management of their respective roles in the employment of the rehabilitated unionists. This research and demonstration grant was started on a limited basis during fiscal 1965 using the only funds available—overhead expenses supplied by Rutgers University, Labor Education Center to match Federal Vocational Rehabilitation Administration funds (Section 3, Public Law 565). Requests and recommendations for this program for fiscal year 1965-66 are included in the account for Research and Demonstration Projects in 396-100, Rehabilitation Commission.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....					Extraordinary—		
.....					Co-operative Rehabilitation Commission, State University and Organized Labor and Management Program		
.....							
.....					Total Appropriation	\$38,984	.....

DEPARTMENT OF LABOR AND INDUSTRY—Continued **SUMMARY**

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recom- mended
650		\$27,666		\$27,666	\$21,653	Grant for Statistical Services—Federal ..	\$23,704	\$27,874	
		38,576		38,576		Wage and Hour Trust Fund	38,576		
						Prevailing Wage Act Trust Fund	25,000	40,000	
		3,820		3,820	2,940	Youth Projects			
		17,987,477		17,987,477	17,500,972	Division of Employment Security— General—Federal	16,599,007	20,410,848	
		3,701,779		3,701,779	3,479,999	Office Building	221,780		
		156,517		156,517	70,587	Rehabilitation Commission—Federal	70,526	78,400	
		573,451		573,451	563,772	Old Age and Survivors' Insurance Dis- ability Determinations Program—Ad- ministration Expense—Federal	632,707	670,149	
						Co-operative Vocational Rehabilitation Program—Federal	38,984		
		\$22,489,286		\$22,489,286	\$21,639,923	Total Appropriation, Department of Labor and Industry	\$17,650,284	\$21,227,271	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

For the purpose of acquiring land for multiple uses either through acquisition or by direct grants to local governments.

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
			+ \$297,453	\$297,453	\$285,875	Salaries—		
						Other Employees	\$250,000	
			+ \$297,453	\$297,453	\$285,875	Total Salaries	\$250,000	
						Materials and Supplies—		
			+ \$500	\$500	\$91	Fuel and Utilities	\$100	
			+ 9,519	9,519	4,107	Printing and Office	6,750	
			+ 6,137	6,137	1,755	Vehicular ..	4,600	
			+ 592	592	142	Household and Security	150	
			+ 5,303	5,303	3,500	Scientific	3,300	
			+ 800	800	496	Education	500	
			+ \$22,851	\$22,851	\$10,091	Total Materials and Supplies	\$15,400	
						Services Other Than Personal—		
			+ \$4,800	\$4,800	\$3,093	Travel	\$3,000	
			+ 5,300	5,300	5,277	Telephone	5,000	
			+ 370	370	370	Insurance	370	
			+ 100	100		Advertising		
			+ 100	100		Subscriptions and Memberships	100	
			+ 113,500	113,500	103,251	Legal and Investigative	90,000	
			+ 1,500	1,500	1,375	Postage	1,200	
			+ 14,000	14,000	1,560	Rent—Buildings and Grounds	23,885	
			+ 1,524	1,524	108	Rent—Other	150	
			+ 26,401	26,401	17,948	Other Professional	27,304	
			+ 925	925	710	Other	150	
			+ \$168,520	\$168,520	\$133,692	Total Services Other Than Personal	\$151,159	

410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

Orig. & Supplemental (\$)	Year Ending June 30, 1964			Expended		Year Ending June 30, 1966		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available			1965 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
		+ \$474	\$474	\$101	Office Equipment	\$500		
		+ 1,214	1,214	1,085	Vehicular Equipment	1,696		
					Scientific Equipment	150		
					Non-Recurring and Replacements—			
					Office Equipment	455		
		+ 1,750	1,750		Vehicular Equipment	4,700		
		+ \$3,438	\$3,438	\$1,186	<i>Total Maintenance of Property</i>	\$7,501		
					Extraordinary—			
		+ \$2,450	\$2,450	\$2,274	Compensation Awards	\$4,160		
		+ 7,000	7,000		Social Security Tax	7,500		
		+ 2,867	2,867	2,867	Employees' Health Benefits	2,200		
	\$555,066	+ 3,852,046	4,407,112	4,267,516	Grants	3,394,152		
	346,739	+ 5,232,721	5,579,460	5,501,931	Buildings and Land	3,388,701		
	R79,600		79,600		Federal Grant Open Space	79,600		
	56,807,432	— 9,592,682	47,214,750		Control	40,269,952		
	\$57,788,837	— \$495,598	\$57,293,239	\$9,774,588	<i>Total Extraordinary</i>	\$47,146,265		
					Additions and Improvements—			
		+ \$3,336	\$3,336	\$3,123	Office Equipment	\$1,857		
					Vehicular Equipment	8,000		
		+ \$3,336	\$3,336	\$3,123	<i>Total Additions and Improvements</i> ..	\$9,857		
	\$57,788,837		\$57,788,837	\$10,208,555	<i>Total Appropriation</i>	\$47,580,182		1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**DIVISION OF RESOURCE DEVELOPMENT
420-202. BEACH PROTECTION—FEDERAL**

This is Federal reimbursement for State aid projects for beach protection, exclusive of matching funds.

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$200,084 R88,673 }	.....	\$288,757	\$50,499	Extraordinary— Beach Protection	\$238,258	.....
.....	\$288,757	.....	\$288,757	\$50,499	<i>Total Appropriation</i>	\$238,258	1

It is recommended that Federal receipts applicable to the State's share of shore protection costs be appropriated, together with the unexpended balance of such receipts as of June 30, 1965 for construction and maintenance of shore protection projects, improvements and dredging of Inland Waterways including bulkheading without any requirement for matching by municipalities and counties except when such matching may be required by the terms of any State or Federal appropriation.

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**DIVISION OF RESOURCE DEVELOPMENT
420-211. AIRPORT FUND—FEDERAL**

The Bureau of Aeronautics approves construction plans of airport projects for which grants are made by the United States Civil Aeronautics Administration. Checks received from the Federal government are deposited with the Department of the Treasury. Bills from the municipalities covering approved projects are processed by this Department and payment made to the municipalities.

Orig. & Supple- mental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$405,375	.....	\$405,375	\$405,375	Extraordinary— Grants for Construction	\$109,979	\$109,979
.....	\$405,375	.....	\$405,375	\$405,375	<i>Total Appropriation</i>	\$109,979	\$109,979

¹ For Recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-212. PLANNING OF SMALL WATERSHEDS—FEDERAL

The Secretary of Agriculture is authorized to co-operate with State and local agencies to carry out soil conservation improvement projects.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
.....	R\$2,409	.....	\$2,409	\$1,862	Extraordinary— Maintenance and Improvements	\$200	\$200	.....
.....	\$2,409	.....	\$2,409	\$1,862	<i>Total Appropriation</i>	\$200	\$200	1

¹ For Recommendations, see Summary of Special, Federal and Revolving Funds Administered.

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DIVISION OF RESOURCE DEVELOPMENT

420-218. SMALL BUSINESS PROJECTS STUDY No. 1—FEDERAL

The Federal government makes grants to colleges and research organizations to compile studies and reports on small business activities in the State.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
.....	\$3,563	.....	\$3,563	\$590	Extraordinary— General Expenses	\$3,071	\$3,071	.....
.....	\$3,563	.....	\$3,563	\$590	<i>Total Appropriation</i>	\$3,071	\$3,071	1

¹ For Recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF RESOURCE DEVELOPMENT
420-219. SMALL BUSINESS PROJECTS STUDY No. 2—FEDERAL

The Federal government makes grants to colleges and research organizations to compile studies and reports on small business activities in the State.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$29	.....	\$29	\$16	Extraordinary— General Expenses	\$13	.....
.....	\$29	.....	\$29	\$16	<i>Total Appropriation</i>	\$13	.....

DIVISION OF RESOURCE DEVELOPMENT
420-220. AGRICULTURE CONSERVATION PROGRAM—FEDERAL

The Federal government shares in the cost of the program designed to encourage landowners to carry out reforestation and forest culture practices of a permanent and enduring nature.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$5,235 } { R7,598 }	.....	\$12,833	\$9,582	Extraordinary— General Expenses	\$3,252	\$3,252
.....	\$12,833	.....	\$12,833	\$9,582	<i>Total Appropriation</i>	\$3,252	\$3,252

¹ For Recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT 420-502. MAINTENANCE OF EDISON TOWER

These funds were contributed by the William S. Barstow Foundation for maintenance and upkeep of the Edison State Park Tower located at Menlo Park, New Jersey.

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....	{ \$7,500 R7,500 }	.....	\$15,000	.....	Extraordinary— General Expenses	\$15,000	.....
.....	\$15,000	.....	\$15,000	.....	Total Appropriation	\$15,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF WATER POLICY AND SUPPLY 430-200. LEASED LAND FOR FLOOD CONTROL—FEDERAL

Under the Flood Control Act of 1954, New Jersey acts as a clearing house for Federal funds given to the municipalities and counties.

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....	R\$2,088	.....	\$2,088	\$2,088	Extraordinary— General Expenses	\$1,620	\$1,620
.....	\$2,088	.....	\$2,088	\$2,088	Total Appropriation	\$1,620	\$1,620

¹ For Recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT BOND FUND

	Year Ending June 30, 1964						1965	Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended	
658			+	\$5,000	\$5,000	\$2,437	Legal and Investigative	\$1,000	.....	
			+	2,000	2,000	650	Postage	900	.....	
			+	10	10	10	Suggestion Awards .....	.....	.....	
			+	7,500	7,500	.....	Rent—Buildings and Grounds .....	.....	.....	
			+	5,225	5,225	1,155	Rent—Other	4,190	.....	
			+	211,752	211,752	54,084	Other Professional	167,911	.....	
			+	500	500	500	Other .....	.....	.....	
			+	37,000	37,000	31,880	Tax Lieu	28,000	.....	
			+	\$293,137	\$293,137	\$109,445	<i>Total Services Other Than Personal</i>	\$210,251	.....	
	Maintenance of Property—									
	Recurring—									
			+	\$3,451	\$3,451	\$2,289	Buildings and Grounds	\$5,242	.....	
.....		+	563	563	215	Office Equipment	150	.....		
.....		+	6,955	6,955	4,860	Vehicular Equipment	2,318	.....		
.....		+	925	925	221	Scientific Equipment	150	.....		
Non-Recurring and Replacements—										
.....						Buildings and Grounds	7,100	.....		
.....						Office Equipment	370	.....		
.....		+	500	500	84	Vehicular Equipment	2,700	.....		
.....		+	\$12,394	\$12,394	\$7,669	<i>Total Maintenance of Property</i> ...	\$18,030	.....		
Extraordinary—										
.....		+	\$1,000	\$1,000	.....	Demolition Spruce Run .....	.....	.....		
.....		+	3,200	3,200	\$2,658	Compensation Award	\$539	.....		

.....	+	2,000	2,000	.....	Employees' Retirement System	2,000	.....	.....
.....	+	15,000	15,000	.....	Social Security Tax	24,000	.....	.....
.....	+	5,000	5,000	3,364	Employees' Health Benefits	.....	.....	.....
.....	+	791,910	791,910	65,432	Ground-Water Investigation	726,479	.....	.....
.....	+	95,087	95,087	.....	Pennsauken Studies	95,087	.....	.....
.....	+	2,926,234	2,926,234	65,189	Raritan and/or Millstone Watershed	2,861,045	.....	.....
.....	+	1,960,024	1,960,024	14,666	Surface Water—All Other Areas	1,945,358	.....	.....
.....	+	\$3,183,604	733,025	3,916,629	3,251,534	Construction—Spruce Run	665,096	.....
.....	+	1,410,184	408,225	1,818,409	781,999	Construction—Round Valley	928,649	.....
.....	—	489,796	343,826	145,970	37,163	Acquisition of Land	56,707	.....
.....	+	4,919,752	1,426,050	6,345,802	2,421,801	Construction—Pumping Station	3,923,743	.....
.....	+	468,581	5,955	474,536	410,493	Construction—Administration Building	64,043	.....
.....	—	8,706,898	8,708,325	233	.....	Control	.....	.....
.....	{	r1,660	.....	.....	.....	.....	.....	.....
.....	.....	\$19,180,475	— \$679,441	\$18,501,034	\$7,054,299	Total Extraordinary	\$11,292,746	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....
.....	+	\$1,200	\$1,200	.....	.....	Buildings and Grounds	\$20,787	.....
.....	+	7,155	7,155	\$853	.....	Office Equipment	4,876	.....
.....	+	1,025	1,025	.....	.....	Agricultural and Conservation Equip-	.....	.....
.....	.....	.....	.....	.....	.....	ment	759	.....
.....	+	760	760	.....	.....	Household and Security Equipment	893	.....
.....	+	1,000	1,000	.....	.....	Scientific Equipment	.....	.....
.....	.....	.....	.....	.....	.....	Total Additions and Improvements	\$27,315	.....
.....	+	\$11,140	\$11,140	\$853	.....	Total Appropriation	\$11,669,053	1
.....	.....	\$19,180,475	.....	\$19,180,475	\$7,511,422	.....	.....	.....

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-200. FISH AND GAME POLLUTION UNIT—FEDERAL

This fund was established in March, 1962, with funds provided by a grant of the Federal government. The Fish and Game Pollution Unit originally consisted of a full-time Conservation Officer trained in pollution abatement work and fisheries biologists assigned to specific problems when possible. This grant will permit the reorganization of the Pollution Unit into a team that is better equipped to conduct thorough investigations into the cause of fish kills, and to investigate pollution that is destroying fish habitat or causing undesirable changes in the composition of fish populations.

Orig. & Supplemental(S)	Year Ending June 30, 1964				Extraordinary— Pollution Grant	1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{ \$5,138 } { R20,000 }	.....	\$25,138	\$21,145	.....	\$27,332	\$20,000	.....
.....	\$25,138	.....	\$25,138	\$21,145	<i>Total Appropriation</i>	\$27,332	\$20,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF STATE AND REGIONAL PLANNING

470-400. CO-OPERATIVE GOVERNMENTAL PLANNING

Pursuant to R. S. 13:1B-5 and 13:1B-15-50, Federal and local contributions are made to State, regional, county and local planning. In conformance with Federal and State laws as well as the legislative mandate of this Division, funds deposited in this account are expended to consultants for planning services to local units of government under the direct supervision and administration of this agency.

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended

.....	\$928,449	.....	\$928,449	\$928,449	Extraordinary—			
.....	\$928,449	.....	\$928,449	\$928,449	Co-operative Governmental Planning ..	\$750,000	\$750,000	.....
.....	\$928,449	.....	\$928,449	\$928,449	<i>Total Appropriation</i>	\$750,000	\$750,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

SUMMARY

	Year Ending June 30, 1964					1965	Year Ending June 30, 1966	
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available Expended		Adjusted Approp.	Requested	Recommended
.....	\$57,788,837	.....	\$57,788,837	\$10,208,555	State Recreation and Conservation Land Acquisition Fund	\$47,580,182	.....	.....
.....	288,757	.....	288,757	50,499	Beach Protection—Federal	238,258	.....	.....
.....	405,375	.....	405,375	405,375	Airport Fund—Federal	109,979	\$109,979	.....
.....	2,409	.....	2,409	1,862	Planning of Small Watersheds—Federal..	200	200	.....
.....	3,563	.....	3,563	590	Small Business Projects Study No. 1—Federal	3,071	3,071	.....
.....	29	.....	29	16	Small Business Projects Study No. 2—Federal	13	.....	.....
.....	12,833	.....	12,833	9,582	Agriculture Conservation Program — Federal	3,252	3,252	.....
.....	15,000	.....	15,000	.....	Maintenance of Edison Tower	15,000	.....	.....
.....	2,088	.....	2,088	2,088	Leased Land for Flood Control—Federal..	1,620	1,620	.....
.....	19,180,475	.....	19,180,475	7,511,422	State Water Development Fund	11,669,053	.....	.....
.....	25,138	.....	25,138	21,145	Fish and Game Pollution Unit—Federal..	27,332	20,000	.....
.....	928,449	.....	928,449	928,449	Co-operative Governmental Planning	750,000	750,000	.....
.....	\$78,652,953	.....	\$78,652,953	\$19,139,583	<i>Total Appropriation</i>	\$60,397,960	\$888,122	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF EDUCATION

COMMISSIONER'S OFFICE

500-200. SCHOOL LUNCH PROGRAM—FEDERAL

The Department of Education acts as the State agency receiving Federal funds and disbursing funds to local districts participating in the food lunch program. It must conduct administrative reviews in 2/3 of the school districts participating and detailed audits of at least 45 programs.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$1,834,938	.....	\$1,834,938	\$1,834,938	Extraordinary—		
					Educational Purposes	\$1,718,492	\$1,718,492
.....	\$1,834,938	.....	\$1,834,938	\$1,834,938	Total Appropriation	\$1,718,492	\$1,718,492
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

COMMISSIONER'S OFFICE

500-201. SCHOOL MILK PROGRAM—FEDERAL

The Department of Education acts as the State agency in receiving Federal funds and disbursing funds to local districts participating in the special school milk program. It must conduct administrative reviews in 2/3 of the school districts participating and detailed audits of at least 45 programs.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$2,865,295	.....	\$2,865,295	\$2,865,295	Extraordinary—		
					Educational Purposes	\$2,697,684	\$2,697,684
.....	\$2,865,295	.....	\$2,865,295	\$2,865,295	Total Appropriation	\$2,697,684	\$2,697,684
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

500-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Year Ending June 30, 1964					Extraordinary—	Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	R\$11,000	.....	\$11,000	\$11,000	Educational Purposes	\$80,700	.....	.....
.....	\$11,000	.....	\$11,000	\$11,000	<i>Total Appropriation</i>	\$80,700	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

500-204. CIVIL DEFENSE ADULT EDUCATION—FEDERAL

Year Ending June 30, 1964					Salaries—	Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....		+ \$35,230	\$35,230	\$34,703	Other Employees	\$19,659	\$19,659	.....
.....		+ \$35,230	\$35,230	\$34,703	<i>Total Salaries</i>	\$19,659	\$19,659	.....

500-204. CIVIL DEFENSE ADULT EDUCATION—FEDERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....		+ \$844	\$844	\$841	Printing and Office	\$800	\$800	.....
.....		+ 2,800	2,800	2,799	Education	881	881	.....
.....		+ \$3,644	\$3,644	\$3,640	<i>Total Materials and Supplies</i>	<i>\$1,681</i>	<i>\$1,681</i>	.....
					Services Other Than Personal—			
.....		+ \$1,250	\$1,250	\$1,139	Travel	\$1,000	\$1,000	.....
.....		+ 1,000	1,000	434	Telephone .....	.....	.....	.....
.....		+ 25	25	25	Subscriptions and Memberships .....	.....	.....	.....
.....		+ 450	450	450	Postage .....	.....	.....	.....
.....		+ 8,304	8,304	4,634	Rent—Buildings and Grounds .....	.....	.....	.....
.....		+ 660	660	659	Other	500	500	.....
.....		+ \$11,689	\$11,689	\$7,341	<i>Total Services Other Than Personal</i>	<i>\$1,500</i>	<i>\$1,500</i>	.....
					Maintenance of Property—			
					Recurring—			
.....		+ \$20	\$20	\$15	Office Equipment	\$100	\$100	.....
.....		+ \$20	\$20	\$15	<i>Total Maintenance of Property</i>	<i>\$100</i>	<i>\$100</i>	.....
					Extraordinary—			
.....		+ \$2,371	\$2,371	\$2,370	Employees' Retirement System .....	.....	.....	.....
.....		+ 609	609	609	Social Security Tax .....	.....	.....	.....
.....		+ 266	266	266	Employees' Health Benefits .....	.....	.....	.....
.....		+ 14,063	14,063	13,433	Educational Purposes	\$1,000	\$1,000	.....

.....	{ \$15,564 R69,634 }	— 69,478	15,720	15,719	Control	60,810	81,060	.....
.....	\$85,198	—\$52,169	\$33,029	\$32,397	<i>Total Extraordinary</i>	\$61,810	\$82,060	.....
.....	.....	+ \$111	\$111	\$111	Additions and Improvements—			
.....	.....	+ 1,475	1,475	1,432	Office Equipment			
.....	.....	+ \$1,586	\$1,586	\$1,543	Education Equipment			
.....	\$85,198	.....	\$85,198	\$79,639	<i>Total Additions and Improvements.</i>			
.....					<i>Total Appropriation</i>	\$84,750	\$105,000	¹

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

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COMMISSIONER'S OFFICE
500-205. AREA RETRAINING PROGRAM—FEDERAL

These funds provide occupational training and retraining of the unemployed and underemployed in areas designated as "Redevelopment Areas" under section 16, Act of May 1, 1961, Public Law 87-27.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
.....	{ \$58 R111,635 }	.....	\$111,693	\$111,308	Extraordinary—		
.....					Educational Purposes	\$22,749	.....
.....	\$111,693	.....	\$111,693	\$111,308	<i>Total Appropriation</i>	\$22,749	¹

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

500-207. MANPOWER DEVELOPMENT AND TRAINING—FEDERAL

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Orig. & Supplemental (S)	Year Ending June 30, 1964			Expended		1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
.....		+ \$56,950	\$56,950	\$45,123	Salaries—			
.....		+ \$56,950	\$56,950	\$45,123	Other Employees	\$25,465	.....	.....
.....					<i>Total Salaries</i>	\$25,465	.....	.....
.....		+ \$1,800	\$1,800	\$1,699	Materials and Supplies—			
.....		+ 100	100	21	Printing and Office	\$1,000	.....	.....
.....					Education .....		.....	.....
.....		+ \$1,900	\$1,900	\$1,720	<i>Total Materials and Supplies</i>	\$1,000	.....	.....
.....					Services Other Than Personal—			
.....		+ \$2,500	\$2,500	\$2,500	Travel	\$1,500	.....	.....
.....		+ 1,500	1,500	1,500	Telephone .....		.....	.....
.....		+ 452	452	452	Postage .....		.....	.....
.....		+ 5,657	5,657	3,123	Rent—Buildings and Grounds .....		.....	.....
.....		+ 100	100	44	Other .....		.....	.....
.....		+ \$10,209	\$10,209	\$7,619	<i>Total Services Other Than Personal</i>	\$1,500	.....	.....
.....					Extraordinary—			
.....		+ \$1,063	\$1,063	\$1,063	Social Security Tax .....		.....	.....
.....		+ 228	228	228	Employees' Health Benefits .....		.....	.....
.....		+ 1,140,598	1,140,598	1,140,598	Educational Purposes	\$468,010	.....	.....
.....	{ \$23,274 }	—1,211,948	2,807	2,807	Control	13,371	.....	.....
.....	{ R1,191,481 }							
.....	\$1,214,755	— \$70,059	\$1,144,696	\$1,144,696	<i>Total Extraordinary</i>	\$481,381	.....	.....

.....	.....	+	\$1,000	\$1,000	\$644	Additions and Improvements—			
.....	.....	+	\$1,000	\$1,000	\$644	Office Equipment .....	.....	.....	.....
.....	.....	+	\$1,000	\$1,000	\$644	<i>Total Additions and Improvements.</i>	.....	.....	.....
.....	\$1,214,755	.....	.....	\$1,214,755	\$1,199,802	<i>Total Appropriation</i>	\$509,346	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

COMMISSIONER'S OFFICE
500-215. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
SMITH-HUGHES, GEORGE-BARDEN PROGRAMS—FEDERAL

667 This Federal appropriation provides for the further development of vocational education including teacher training, agriculture, home economics, trades and industry, distributive education, guidance, practical nurse training and further development in the field of technical education. The funds are for training highly skilled technicians in recognized occupations requiring scientific knowledge as determined by the State Board of Education in fields necessary for national defense.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+	\$550	\$550	\$550	Materials and Supplies—	
.....		+	\$550	\$550	\$550	Printing and Office .....	.....
.....		+	\$550	\$550	\$550	<i>Total Materials and Supplies .....</i>	.....
.....		+	\$2,603	\$2,603	\$2,603	Services Other Than Personal—	
.....		+	27,115	27,115	15,530	Travel .....	.....
.....		+	\$29,718	\$29,718	\$18,133	Rent—Buildings and Grounds .....	.....
.....		+	\$29,718	\$29,718	\$18,133	<i>Total Services Other Than Personal .....</i>	.....

DEPARTMENT OF EDUCATION—Continued

500-215. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS SMITH-HUGHES, GEORGE-BARDEN PROGRAM—FEDERAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+ \$6,267	\$6,267	\$6,267	Extraordinary—		
.....	.....	+ 1,759	1,759	1,759	Employees' Retirement System		
.....	.....	+ 318	318	318	Social Security Tax		
.....	.....	+ 992,558	992,558	992,558	Employees' Health Benefits		
.....	.....	+ 76	3,944	.....	Educational Purposes		
.....	{r1,035,038}	—1,031,170	.....	.....	Control		
.....	\$1,035,114	— \$30,268	\$1,004,846	\$1,000,902	\$1,071,419	\$1,305,884	.....
.....	\$1,035,114	.....	\$1,035,114	\$1,019,585	\$1,071,419	\$1,305,884	1
<i>Total Extraordinary</i>					\$1,071,419	\$1,305,884	.....
<i>Total Appropriation</i>					\$1,071,419	\$1,305,884	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

COMMISSIONER'S OFFICE

500-218. NATIONAL DEFENSE EDUCATION ACT, 1958—FEDERAL (Titles III, V and X)

These funds represent the Federal share of administrative expenses for the National Defense Education Act, of 1958, for Titles III, V and X.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	r\$1,821,484	.....	\$1,821,484	\$1,821,484	Extraordinary—		
.....	\$1,821,484	.....	\$1,821,484	\$1,821,484	Educational Purposes		
.....	\$1,821,484	.....	\$1,821,484	\$1,821,484	\$1,821,484	.....	1
<i>Total Appropriation</i>					\$1,821,484	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**COMMISSIONER'S OFFICE
500-500. CHILD AND YOUTH STUDY PROGRAM
(W. T. Grant Foundation)**

This grant is for the Department of Education child study program. This project has terminated and additional funds are not anticipated for fiscal years 1965 or 1966.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$3,590 R22,710 }		\$26,300	\$22,694	Extraordinary— Educational Purposes		
.....	\$26,300		\$26,300	\$22,694	<i>Total Appropriation</i>		

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**COMMISSIONER'S OFFICE
500-501. NEW WORLD FOUNDATION STUDY**

The purpose of the Paperbound Book Project was a systematic analysis of the effect of trade paperbound books upon the English language arts curriculum in the public elementary and secondary schools of New Jersey. This project has terminated and additional funds are not anticipated for fiscal years 1965 or 1966.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$12,500	\$12,500	\$11,435	Salaries— Other Employees .....	.....	.....
.....		+\$12,500	\$12,500	\$11,435	<i>Total Salaries .....</i>	.....	.....
.....		+ \$500	\$500	\$233	Materials and Supplies— Printing and Office .....	.....	.....
.....		+ \$500	\$500	\$233	<i>Total Materials and Supplies .....</i>	.....	.....

Year Ending June 30, 1964					Year Ending June 30, 1966			
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
		+ \$1,000	\$1,000	\$388	Services Other Than Personal—			
		+ 790	790	500	Travel			
					Other			
		+ \$1,790	\$1,790	\$888	<i>Total Services Other Than Personal</i>			
					Extraordinary—			
		+ \$140	\$140	\$139	Social Security Tax			
		+ 51	51	51	Employees' Health Benefits			
	R\$16,000	— 15,191	809		Control	\$3,051		
	\$16,000	—\$15,000	\$1,000	\$190	<i>Total Extraordinary</i>	\$3,051		
					Additions and Improvements—			
		+ \$210	\$210	\$203	Office Equipment			
		+ \$210	\$210	\$203	<i>Total Additions and Improvements</i>			
	\$16,000		\$16,000	\$12,949	<i>Total Appropriation</i>	\$3,051		

COMMISSIONER'S OFFICE

500-502. CAMILLE AND HENRY DREYFUS FOUNDATION

This is a grant from the Camille and Henry Dreyfus Foundation, Inc., providing for summer institutes for secondary school chemistry teachers at Princeton University and also for institutes at Montclair State College and Trenton State College. In addition it provides special graduate programs in physical sciences and mathematics at Montclair State College and Trenton State College. This project has terminated and additional funds are not anticipated for fiscal years 1965 or 1966.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$11,943		\$11,943		Extraordinary— General Expenses	\$11,943	
.....	\$11,943		\$11,943		Total Appropriation	\$11,943	

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500-503. JUNIOR NUMBER 5 PROJECT

(Turrell Fund)

The purpose of this grant is to assist the State's project with the disadvantaged children in the Trenton Public Schools. This project has terminated and funds are not anticipated in fiscal years 1965 or 1966.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$2,000	.....	\$2,000	\$391	Extraordinary— Educational Purposes .....	.....	.....
.....	\$2,000	.....	\$2,000	\$391	Total Appropriation .....	.....	.....

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

500-504. STUDENT AID

(John H. Bosshart Fund)

This Fund is made up of donations from private citizens in memory of the late John H. Bosshart to be used for needy students to further their higher education. The project is not anticipated to continue in 1966.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary—		
.....					General Expenses	\$1,686	
.....					<i>Total Appropriation</i>	\$1,686	

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COMMISSIONER'S OFFICE

510-900. STATE TEACHERS COLLEGE BUILDING CONSTRUCTION FUND—BOND ISSUE

(Chapter 360, P. L. 1952)

The State Teachers College Building Construction Fund (Bond Issue) covers the construction, reconstruction, development, extension, repair and improvement, equipment and facilities at the 6 colleges; and also incidental expenses in connection with preliminary planning, surveys and central office overhead expenses.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$354 }	—\$44,185	\$354	.....	Central Office—		
.....	{ R44,185 }				Control	\$354	.....
.....	44,456	— 34,463	9,993	\$9,843	Glassboro State College—		
.....					Demonstration School and Central		
.....					Heating Plant	150	.....

1,242	1,242	Newark State College— Gymnasium and Library, Food Service, Classrooms and Administration Building	1,242
+ 78,648	78,648	Paterson State College— Food Service, Central Heating Plant, Classroom Building, Remodeling Cafeteria and East Hall	5,511
<u>\$90,237</u>	<u>\$90,237</u>	<u>Total, State Colleges</u>	<u>\$7,257</u>

The continuing appropriation of the unexpended balance in this account as of June 30, 1965 is authorized by Chapter 360, P. L. 1952, for the purposes enumerated therein.

COMMISSIONER'S OFFICE
512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE
 (Chapter 176, P. L. 1959)

This is the State Higher Education Fund (Bond Issue) for construction, reconstruction, development, extension, improvement, equipment, and facilities for educational purposes.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Expended to June 30, 1963	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Expended 1964	Total Expended to June 30, 1964		Requested	Recom- mended
\$144,255	R\$56,219		\$56,219	\$200,474	Administration Expense—Central Office..		
\$1,803,370	{ \$9,327 R 69,085 }		\$78,412	\$1,881,782	Glassboro State College— Gymnasium and Library		
6,200	57,141		57,141	63,341	Conversion of Savitz Library		
7,000			—	7,000	Conversion of Old Gymnasium		
18,385			345	18,040	Project Expenses		
2,066,290	101		101	2,066,391	Dormitory and Food Service		

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

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Year Ending June 30, 1964					Year Ending June 30, 1966			
Expended to June 30, 1963	Reapp. & Rec. (R)	Transfers Emergencies (E)	Expended 1964	Total Expended to June 30, 1964		1965 Adjusted Approp.	Requested	Recommended
	\$1,300		\$1,300	\$1,300	College Hall Renovations			
	122,701				Control	\$123,046		
\$3,901,245	\$259,655		\$136,609	\$4,037,854	Sub-Total	\$123,046		
Jersey City State College—								
\$1,989,670	\$69,590		\$69,590	\$2,059,260	Food Service Building and Dormitory and Expansion of Heating Plant			
1,626,991			—10,595	1,616,396	Arts and Science Building			
102,143	102,739		102,739	204,882	Remodeling Gymnasium, Old Cafeteria and Main Building			
4,495				4,495	Construction of Athletic Field			
12,400				12,400	Child Study Clinic			
204,665				204,665	Purchase of Additional Land			
10	7,020		7,020	7,030	Lease of Tidelands			
32,003			— 191	31,812	Project Expenses			
	218,846				Control	\$229,632		
\$3,972,377	\$398,195		\$168,563	\$4,140,940	Sub-Total	\$229,632		
Newark State College—								
\$1,338,338	\$65,788		\$65,788	\$1,404,126	Additions to Gymnasium, Fine and Industrial Arts and Library			
1,291,491	7,617		7,617	1,299,108	Addition to Food Service and Dormitory			
42,300	812,378		812,378	854,678	Auditorium and Music Building			
1,174,198	40,274		40,274	1,214,472	Laboratory School and Child Study Clinic			
18,865				18,865	Expansion of Utilities System			

63,126	.....	.....	.....	63,126
112,538	.....	.....	— 997	111,541
42,795	150	.....	150	42,945
33,490	482,404	+\$228,900	711,304	744,794
.....	63,740	.....	.....	.....
<u>\$4,117,141</u>	<u>\$1,472,351</u>	<u>+\$228,900</u>	<u>\$1,636,514</u>	<u>\$5,753,655</u>
 \$104,060	 \$1,818,129	 +\$150,127	 \$1,968,256	 \$2,072,316
7,500	3,598	.....	3,598	11,098
879,862	399	.....	399	880,261
32,995	543,742	+ 107,700	651,442	684,437
61,690	494,592	.....	494,592	556,282
.....	2,500	.....	2,500	2,500
24,863	.....	.....	.....	24,863
.....	55,570	.....	.....	.....
<u>\$1,110,970</u>	<u>\$2,918,530</u>	<u>+\$257,827</u>	<u>\$3,120,787</u>	<u>\$4,231,757</u>
 \$1,288,674	 \$29,295	.....	\$29,295	 \$1,317,969
1,131,577	4,392	.....	4,392	1,135,969
59,489	.....	.....	.....	59,489
51,480	321,466	.....	321,466	372,946
192,926	3,732	.....	3,732	196,658
53,374	5	.....	5	53,379
1,681,650	54,444	.....	54,444	1,736,094
668,894	1,407	.....	1,407	670,301
1,500	157	.....	157	1,657
.....	2,600	.....	2,600	2,600
30,073	125	.....	125	30,198
.....	90,240	.....	.....	.....
<u>\$5,159,637</u>	<u>\$507,863</u>	<u>.....</u>	<u>\$417,623</u>	<u>\$5,577,260</u>

Rehabilitation Keane Library	.....	.....
Complete Equipping Existing Buildings	.....	.....
Project Expenses	.....	.....
Women's Dormitory No. 2	.....	.....
Control	\$64,737	.....
<i>Sub-Total</i>	<u>\$64,737</u>	<u>.....</u>
Paterson State College—		
Auditorium and Music Building and		
Laboratory School and Clinic Building	.....	.....
Library Addition	.....	.....
Women's Dormitory No. 1	.....	.....
Women's Dormitory No. 2	.....	.....
Addition to Existing Gymnasium	.....	.....
Gaede's Pond Drainage System	.....	.....
Project Expenses	.....	.....
Control	\$55,570	.....
<i>Sub-Total</i>	<u>\$55,570</u>	<u>.....</u>
Montclair State College—		
Library	.....	.....
Addition to Auditorium and Finley Hall	.....	.....
Gymnasium Completion	.....	.....
Rehabilitation Main Hall	.....	.....
Expansion Utilities System	.....	.....
Acquisition of Property	.....	.....
Women's Dormitory and Food Service	.....	.....
Men's Dormitory	.....	.....
Repair Life Hall Roof	.....	.....
Extension Water Service	.....	.....
Project Expense	.....	.....
Control	\$90,240	.....
<i>Sub-Total</i>	<u>\$90,240</u>	<u>.....</u>

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Expended to June 30, 1963	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Expended to June 30, 1964		1965 Adjusted Approp.	Requested	Recommended
676	\$1,321,442	\$43,237	.....	\$43,237	\$1,364,679	Trenton State College—		
						Mathematics and Science Building and		
	1,373,497	2,207	.....	2,207	1,375,704	Music Education Building		
	134,000	912	.....	912	134,912	Industrial Arts Building and Addition		
	456,832	3,082	.....	3,082	459,914	to Gymnasium		
	178,913	.....	.....	.....	178,913	Remodeling Library		
	34,928	.....	.....	— 119	34,809	Expansion of Utilities System		
	1,761,075	50,076	.....	50,076	1,811,151	Purchase of Land		
	.....	12,437	.....	.....	.....	Project Expenses		
	.....	.....	.....	.....	.....	Dormitory and Food Service Building ..		
	\$5,260,687	\$111,951	.....	\$99,395	\$5,360,082	Control	\$12,556	
	.....	\$650,660	—\$486,727	.....	.....	<i>Sub-Total</i>	\$12,556	
	\$23,522,057	\$6,319,205	.....	\$5,579,491	\$29,101,548	<i>Control—State Colleges Dormitories</i>	\$163,933	
						<i>Total, State Colleges</i>	\$739,714	
Rutgers University, The State University—								
	\$48,228	\$447,772	+ \$158	\$437,359	\$485,587	Camden Campus:		
	1,316,324	487,676	— 158	35,140	1,351,464	College Center	\$10,571	
	188,563	61,436	.....	24,616	213,179	Science Building	452,378	
						Land Acquisition, Campus Planning ..	36,820	
	\$1,553,115	\$996,884	.....	\$497,115	\$2,050,230	<i>Sub-Total</i>	\$499,769	

\$73,158	\$926,842	+	\$91,832	\$834,974	\$908,132
94,492	2,282,508				94,492
94,492	1,654,508				94,492
94,492	2,279,508				94,492
90,956	1,409,043	—	141,832	189,145	280,101
		+	50,000		
<u>\$447,590</u>	<u>\$8,552,409</u>			<u>\$1,024,119</u>	<u>\$1,471,709</u>
\$144,136					\$144,136
757,682					757,682
426,980					426,980
1,050,000					1,050,000
1,198,309	\$1,691			\$1,691	1,200,000
4,828,139	614,023	—	\$22,892	462,844	5,290,983
1,000,000					1,000,000
1,430,000	8,717	—	8,717		1,430,000
463,967	1,033			1,033	465,000
61,131					61,131
314,191					314,191
		+	31,609	31,609	31,609
<u>\$11,674,535</u>	<u>\$625,464</u>			<u>\$497,177</u>	<u>\$12,171,712</u>
\$750,000					\$750,000
2,300,000					2,300,000
500,000					500,000
450,000					450,000
<u>\$4,000,000</u>					<u>\$4,000,000</u>

Newark Campus :

Law Building	\$183,700		
Science Building	2,282,508		
Library	1,654,508		
Humanities Building	2,279,508		
Land Acquisition, Campus Development	1,078,066		
Student Center	50,000		
<i>Sub-Total</i>	<u>\$7,528,290</u>		

New Brunswick Campus:

Commons Boiler Room Alterations			
Gymnasium Addition			
New Jersey Hall Renovation			
General Classroom Building			
Graduate School of Education Building			
Engineering Building	\$128,287		
Wright Chemistry Laboratory Addition			
Physics Laboratory and Lecture Hall			
Central Heating Plant—University Heights			
Land Purchase			
Campus Planning			
Paving			
<i>Sub-Total</i>	<u>\$128,287</u>		

Construction of Dormitories:

Neilson Dormitories C & D			
Bishop Dormitories			
University Commons and Stonier Hall			
D. C. Neilson Dining Hall			
<i>Sub-Total</i>			

DEPARTMENT OF EDUCATION—Continued
COMMISSIONER'S OFFICE
512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE
(Chapter 176, P. L. 1959)

Year Ending June 30, 1964						Year Ending June 30, 1966		
Expended to June 30, 1963	Reapp. & Rec. (R)	Transfers Emergencies (E)	Expended 1964	Total Expended to June 30, 1964		1965 Adjusted Approp.	Requested	Recommended
\$1,059,171	\$190,829	.....	\$133,876	\$1,193,047	Douglass College:			
750,000	.....	.....	.....	750,000	Classroom—Laboratory	\$56,953	.....	.....
					Gymnasium .....		.....	.....
\$1,809,171	\$190,829	.....	\$133,876	\$1,943,047	<i>Sub-Total</i>	\$56,953	.....	.....
\$19,484,411	\$10,365,586	.....	\$2,152,287	\$21,636,698	<i>Total, Rutgers University, The State University</i>	\$8,213,299	.....	.....
					Newark College of Engineering	\$5,160,000	.....	.....
\$657,600	\$6,342,400	.....	\$1,182,400	\$1,840,000	<i>Total Appropriation</i>	\$14,113,013	.....	1
\$43,808,323	\$23,083,410	.....	\$8,970,397	\$52,778,720				

It is recommended that the earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, be appropriated in connection with the State Higher Education Construction Program, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

520-200. PUBLIC LIBRARY SERVICES—FEDERAL

This Federal aid promotes extension of public library services to rural areas under the Library Services Act of June 19, 1956 (P. L. 597, 84th Congress), and promotes construction of public libraries under the Library Services and Construction Act of 1964 (P. L. 597, 84th Congress), 2nd Session, as amended.

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
679			+\$47,555	\$47,555	\$46,787			
			+\$47,555	\$47,555	\$46,787			
Salaries—								
Other Employees						\$32,287	\$32,287	.....
<i>Total Salaries</i>						<i>\$32,287</i>	<i>\$32,287</i>	<i>.....</i>
Materials and Supplies—								
Printing and Office						\$1,427	\$1,427	.....
Vehicular						675	675	.....
Education .....						.....	.....	.....
Library Books						9,431	9,431	.....
<i>Total Materials and Supplies</i>						<i>\$11,533</i>	<i>\$11,533</i>	<i>.....</i>
Services Other Than Personal—								
Travel						\$1,475	\$1,475	.....
Telephone						450	450	.....
Subscriptions and Memberships						2,100	2,100	.....
Postage						200	200	.....
Rent—Other .....						.....	.....	.....
Education						7,600	7,600	.....
Other						10	10	.....
<i>Total Services Other Than Personal</i>						<i>\$11,835</i>	<i>\$11,835</i>	<i>.....</i>

Orig. & Supplemental(S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966—	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
		+ \$175	\$175	\$175	Maintenance of Property—			
		+ 250	250	96	Recurring—			
					Office Equipment	\$300	\$300	
					Vehicular Equipment	210	210	
		+ 1,760	1,760	1,450	Non-Recurring and Replacements—			
					Vehicular Equipment	2,180	2,180	
		+ \$2,185	\$2,185	\$1,721	<i>Total Maintenance of Property</i>	\$2,690	\$2,690	
					Extraordinary—			
		+ \$34,500	\$34,500	\$34,500	Federal Library Projects	\$3,215	\$3,215	
		+ 20	20	20	Compensation Awards			
		+ 1,394	1,394	1,393	Employees' Retirement System			
		+ 1,635	1,635	1,635	Social Security Tax			
		+ 750	750	527	Employees' Health Benefits			
	{ \$24,359 }	—115,210	13,841		Control	1,630,712	1,630,712	
	{ R104,692 }							
	\$129,051	—\$76,911	\$52,140	\$38,075	<i>Total Extraordinary</i>	\$1,633,927	\$1,633,927	
		+ \$2,300	\$2,300	\$2,277	Additions and Improvements—			
					Office Equipment	\$4,356	\$4,356	
					Vehicular Equipment	2,000	2,000	
		+ \$2,300	\$2,300	\$2,277	<i>Total Additions and Improvements</i> .	\$6,356	\$6,356	
	\$129,051		\$129,051	\$112,511	<i>Total Appropriation</i>	\$1,698,628	\$1,698,628	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF THE STATE MUSEUM
530-200. ARCHEOLOGICAL RESEARCH PROJECT—FEDERAL

The United States Government, acting through and by the National Park Service, Department of Interior, and the Division of the State Museum have set up annual contracts since 1959 to implement co-operative archeological research projects for the purpose of testing, recording and salvaging, if possible, the historic and prehistoric sites along the upper Delaware River in the Tocks Island reservoir area before the area is inundated by the flood control project. All the materials excavated become the property of the State Museum.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$866 R10,000 }	.....	\$10,866	\$8,543	Extraordinary— General Expenses	\$2,323	.....
.....	\$10,866	.....	\$10,866	\$8,543	<i>Total Appropriation</i>	\$2,323	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF THE STATE MUSEUM
530-500. GIFTS FOR PAINTINGS AND OTHER ART OBJECTS

Funds for this project are donated by private citizens in order to purchase paintings and other art objects for the State Museum.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary— General Expenses	\$1,508	1
.....					<i>Total Appropriation</i>	\$1,508	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF EDUCATION—Continued

530-501. CULTURAL CENTER FINE ARTS

(Grad Foundation)

The Grad Foundation was established by a gift to provide art in some form in the new Cultural Center.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$1,000	.....	\$1,000	.....	Extraordinary— General Expenses	\$1,000	.....
.....	\$1,000	.....	\$1,000	.....	<i>Total Appropriation</i>	\$1,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

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550-555. STATE COLLEGES

Programs supported by non-State fund sources are provided at all of the State Colleges. These programs include:

The National Defense Education Act, under Title II of Public Laws 85-864, established Student Loan Funds at institutions of higher education to make low-interest loans to students in need thereof to pursue their course of study.

Other Federal government agencies provide "program-type" grants to support the expansion of various teacher education programs.

The Student Service Charge is uniform at each college and provides for student-supported special cultural and other programs to broaden and enrich the regular college program.

The Parking Fees collected at each college are devoted to the operation and maintenance of parking facilities for students.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$2,537 }	+ \$6,500	\$75,088	\$68,765	550-200, 201, 402, 410 Glassboro State College— Extraordinary— N. D. E. A. Student Loan Fund	\$75,088	\$75,088
.....	{ R 66,051 }						

.....	{ 7,356 }	.....	29,035	20,115	National Science Foundation Grant...	12,070	12,070	.....
	R 21,679 }							
.....	{ 38,087 }	.....	154,409	108,288	Student Service Charge	137,938	119,161	.....
	R 116,322 }							
.....	R 8,737 }	.....	8,737	5,373	Parking Fees	18,863	19,434	.....
.....	\$260,769	+ \$6,500	\$267,269	\$202,541	Total Glassboro State College	\$243,959	\$225,753	1
551-200, 201, 204, 402, 410 Jersey City State College—								
Extraordinary—								
.....	{ \$9,963 }	+ \$7,224	\$85,230	\$77,450	N. D. E. A. Student Loan Fund	\$85,230	\$85,230	.....
	R 68,043 }							
.....	{ 232 }	.....	6,882	5,633	National Science Foundation Grant...	1,249	1,249	.....
	R 6,650 }							
.....					Fellowship and Traineeship Grant in			
					Special Education	55,000	55,000	.....
.....	{ 29,613 }	.....	106,248	68,060	Student Service Charge	121,982	111,586	.....
	R 76,635 }							
.....	R 5,161 }	.....	5,161	1,247	Parking Fees	6,713	5,700	.....
.....	\$196,297	+ \$7,224	\$203,521	\$152,390	Total Jersey City State College	\$270,174	\$258,765	1
552-200, 201, 203, 207, 208, 402, 410 Newark State College—								
Extraordinary—								
.....	{ \$56,931 }	+ \$5,968	\$64,659	\$59,500	N. D. E. A. Student Loan Fund	\$66,780	\$66,780	.....
	R 1,760 }							
.....	R 10,000 }	.....	10,000	9,074	National Science Foundation Grant...			.....
.....	{ 2,740 }	.....	12,940	8,591	Graduate Fellowship Program—			
	R 10,200 }				Mentally Retarded	68,000	68,000	.....
.....					Manpower Development	8,370		.....
.....					Training Child Case Workers	5,428		.....
.....	{ 46,143 }	.....	149,023	88,752	Student Service Charge	111,400	117,428	.....
	R 102,880 }							
.....	R 18,324 }	.....	18,324	7,138	Parking Fees	27,186	20,644	.....
.....	\$248,978	+ \$5,968	\$254,946	\$173,055	Total Newark State College	\$287,164	\$272,852	1

DEPARTMENT OF EDUCATION—Continued

550-555. STATE COLLEGES

	Year Ending June 30, 1964						Year Ending June 30, 1966		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
						553-200, 201, 402, 410 Paterson State College—			
						Extraordinary—			
		{ \$8,889	+ \$5,656	\$68,474	\$48,850	N. D. E. A. Student Loan Fund	\$62,003	\$74,000	.....
		{ R 53,929							
		R 12,430		12,430	794	National Science Foundation Grant...	12,600	13,913	.....
		{ 39,537		143,447	100,708	Student Service Charge	136,824	135,564	.....
		{ R103,910							
		R 11,690		11,690	10,064	Parking Fees	25,626	26,126	.....
		\$230,385	+ \$5,656	\$236,041	\$160,416	Total Paterson State College	\$237,053	\$249,603	1
						554-200, 201, 205, 206, 402, 407, 410 Montclair State College—			
						Extraordinary—			
		{ \$16,944	+ \$12,200	\$146,686	\$121,150	N. D. E. A. Student Loan Fund	\$24,315	\$24,315	.....
		{ R117,542							
		21,103		101,753	88,006	National Science Foundation Grant...	13,747		.....
		{ R 80,650							
						Training Teachers of the Deaf	8,700		.....
						Distributive Education Program	20,000		.....
		{ 42,705		165,296	110,841	Student Service Charge	175,455	121,000	.....
		{ R122,591							
		1,892		12,392	7,309	Home Economics	10,500	10,500	.....
		{ R 10,500							
		R 11,616		11,616	6,092	Parking Fees	27,524	23,000	.....
		\$425,543	+ \$12,200	\$437,743	\$333,398	Total Montclair State College	\$280,241	\$178,815	1
						555-200, 201, 202, 203, 402, 410 Trenton State College—			

				Extraordinary—				
.....	{ \$5,726 }	+\$10,289	\$119,955	\$112,245	N. D. E. A. Student Loan Fund	\$98,500	\$98,500	.....
	{ R103,940 }							
.....	{ 3,235 }		10,620	6,003	National Science Foundation Grant...	.....	.....	.....
	{ R 7,385 }							
.....	{ 2,369 }		24,683	23,243	Training Teachers of the Deaf	20,000	20,000	.....
	{ R 22,314 }							
.....					Graduate Fellowship Program—			
					Mentally Retarded	14,500	.....	.....
.....	{ 30,452 }		152,128	109,845	Student Service Charge	144,412	130,303	.....
	{ R121,676 }							
.....	{ R 9,614 }		9,614	7,523	Parking Fees	16,091	15,632	.....
.....	\$306,711	+\$10,289	\$317,000	\$258,859	Total Trenton State College	\$293,503	\$264,435	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

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SUMMARY

Orig. & Supplemental(S)	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$1,834,938	.....	\$1,834,938	\$1,834,938	School Lunch Program—Federal	\$1,718,492	\$1,718,492	.....
.....	2,865,295	.....	2,865,295	2,865,295	School Milk Program—Federal	2,697,684	2,697,684	.....
.....	11,000	.....	11,000	11,000	Graduate Fellowship Program—Mentally Retarded—Federal	80,700	.....	.....
.....	85,198	.....	85,198	79,639	Civil Defense Adult Education—Federal	84,750	105,000	.....
.....	111,693	.....	111,693	111,308	Area Retraining Program—Federal	22,749	.....	.....
.....	1,214,755	.....	1,214,755	1,199,802	Manpower Development and Training—Federal	509,346	.....	.....
.....	1,035,114	.....	1,035,114	1,019,585	Administration of Industrial Education, Manual Training and Vocational Schools, Smith-Hughes, George-Barden Programs—Federal	1,071,419	1,305,884	.....

DEPARTMENT OF EDUCATION—Continued **SUMMARY**

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....		\$1,821,484	.....	\$1,821,484	\$1,821,484	National Defense Education Act, 1958— Federal (Titles III, V and X)	\$1,821,484	.....
.....		26,300	.....	26,300	22,694	Child and Youth Study Program (W. T. Grant Foundation) .....	.....	.....
.....		16,000	.....	16,000	12,949	New World Foundation Study	3,051	.....
.....		11,943	.....	11,943	.....	Camille and Henry Dreyfus Foundation	11,943	.....
.....		2,000	.....	2,000	391	Junior Number 5 Project (Turrell Fund)	.....	.....
.....						Student Aid (John H. Bosshart Fund) ..	1,686	.....
.....		90,237	.....	90,237	82,980	State Teachers College Building Con- struction Fund—Bond Issue (Chapter 360, P. L. 1952)	7,257	.....
.....		23,083,410	.....	23,083,410	8,970,397	State Higher Education Fund—Bond Issue (Chapter 176, P. L. 1959)	14,113,013	.....
.....		129,051	.....	129,051	112,511	Public Library Services—Federal	1,698,628	\$1,698,628
.....		10,866	.....	10,866	8,543	Archeological Research Project—Federal	2,323	.....
.....						Gifts for Paintings and Other Art Objects	1,508	.....
.....		1,000	.....	1,000	.....	Cultural Center Fine Arts (Grad Founda- tion)	1,000	.....
.....		260,769	+ \$6,500	267,269	202,541	Glassboro State College	243,959	225,753
.....		196,297	+ 7,224	203,521	152,390	Jersey City State College	270,174	258,765
.....		248,978	+ 5,968	254,946	173,055	Newark State College	287,164	272,852
.....		230,385	+ 5,656	236,041	160,416	Paterson State College	237,053	249,603
.....		425,543	+ 12,200	437,743	333,398	Montclair State College	280,241	178,815
.....		306,711	+ 10,289	317,000	258,859	Trenton State College	293,503	264,435
.....		\$34,018,967	+\$47,837	\$34,066,804	\$19,434,175	<i>Total Appropriation, Department of Education</i>	\$25,459,127	\$8,975,911
								1

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¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE HIGHWAY DEPARTMENT

613-200. SECONDARY AND FEEDER ROADS—FEDERAL

Under the direction of the State Highway Commissioner, funds appropriated by the Federal government and the New Jersey counties are administered by this Department in the construction of roads and bridges on the Federal secondary road system.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$3,799,655 R6,420,790 }	+\$71,276	\$10,291,721	\$6,125,381	Extraordinary— Road Construction		
					\$2,140,434	\$1,981,060	.....
.....	\$10,220,445	+\$71,276	\$10,291,721	\$6,125,381	<i>Sub-Total Appropriation</i>		
					\$2,140,434	\$1,981,060	1

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614-100. BUREAU OF PLANNING AND TRAFFIC

(Matched Federal and State Funds—Made Available From Construction Appropriations)

Pursuant to R. S. 27, this budget sets out the 1½% planning funds of the matched Federal aid moneys allocated to the State. These funds provide for the operation of the Bureau of Planning and Traffic for conducting the various highway planning studies of road inventory, road life, continuous traffic and truck weighing, traffic design, highway capacity, highway statistics analysis, urban planning and urban transportation studies. The cost of these are presently being participated in by the United States Bureau of Public Roads on approximately 75% Federal and 25% State basis.

In addition, the Bureau of Planning and Traffic is engaged in non-participating work and operational studies such as, determining and establishing regulations for speeds, parking restrictions and no-passing zones pertaining to the State Highway System. It also processes applications, makes field studies, negotiates, recommends and provides schematic layouts for the installation of traffic signals on State Highways.

	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	115	117	132	164	....

STATE HIGHWAY DEPARTMENT—Continued

614-100. BUREAU OF PLANNING AND TRAFFIC

(Matched Federal and State Funds—Made Available From Construction Appropriations)

	Year Ending June 30, 1964					Year Ending June 30, 1966		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	\$650,645		+\$650,000	\$1,300,645	\$1,253,530			
	\$650,645		+\$650,000	\$1,300,645	\$1,253,530			
	\$500			\$500	\$279			
	19,000			19,000	12,278			
	500	+	\$350	850	709			
	50	+	400	450	316			
	50			50	25			
	4,000	+	5,100	9,100	8,613			
	750	—	250	500	62			
	\$24,850		+	\$5,600	\$30,450			
	\$45,000		+	\$27,993	\$72,993			
	4,500	+	7,607	12,107	12,003			
	368			368	111			
	300	—	100	200	82			
	8,100			8,100	7,786			
	1,000	+	3,500	4,500	4,155			
	1,000			1,000				
	50,000			50,000	14,409			
	99,600	—	1,500	98,100	13,633			
		+	1,950	1,950	1,442			
		+	50	50	5			
		+	500	500				
Salaries—								
Other Employees						\$726,109	\$842,299	
New Positions						82,310	48,464	
Total Salaries						\$808,419	\$890,763	
Materials and Supplies—								
Fuel and Utilities						\$500	\$500	
Printing and Office						25,000	15,000	
Vehicular						300	600	
Household and Security						100	100	
Clothing						25	50	
Scientific						5,000	10,000	
Other						300	300	
Total Materials and Supplies						\$31,225	\$26,550	
Services Other Than Personal—								
Travel						\$20,000	\$35,000	
Telephone						5,000	8,000	
Insurance						72	20	
Advertising						300	200	
Subscriptions and Memberships						8,300	15,000	
Postage						2,000	3,000	
Microfilming						200	200	
Data Processing						5,000	5,000	
Rent—Buildings and Grounds						50,000		
Rent—Equipment, Data Processing						20,000	20,000	
Rent—Other						2,000		
Medical						1,000	1,000	
Staff Training						250	250	

1,552,637	.....	— 716,564	836,073	800,355	Other Professional	2,889,000	1,995,000	.....
2,000	.....	+ 1,000	3,000	1,638	Other	1,000	2,000	.....
<u>\$1,764,505</u>	<u>.....</u>	<u>—\$675,564</u>	<u>\$1,088,941</u>	<u>\$925,580</u>	<i>Total Services Other Than Personal</i>	<u>\$3,004,122</u>	<u>\$2,084,670</u>	<u>.....</u>
					Maintenance of Property—			
					Recurring—			
\$700	.....	+ \$1,500	\$2,200	\$1,693	State Roads	\$2,700	\$5,200	.....
500	.....	.....	500	500	Office Equipment	750	750	.....
600	.....	+ 335	935	318	Scientific Equipment	300	400	.....
200	.....	.....	200	.....	Other Equipment	400	400	.....
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	State Roads .....	.....	18,000	.....
2,300	.....	.....	2,300	1,299	Office Equipment	965	3,550	.....
16,600	.....	+ 50	16,650	16,401	Scientific Equipment	24,345	21,360	.....
.....	.....	.....	.....	.....	Other Equipment	500	.....	.....
<u>\$20,900</u>	<u>.....</u>	<u>+ \$1,885</u>	<u>\$22,785</u>	<u>\$20,211</u>	<i>Total Maintenance of Property</i> ...	<u>\$29,960</u>	<u>\$49,660</u>	<u>.....</u>
					Extraordinary—			
\$13,000	.....	+ \$12,000	\$25,000	\$22,642	Intra-departmental Equipment Rentals			
.....	{ \$19,034 }	.....	51,361	.....	and Supplies	\$16,000	\$15,000	.....
.....	{ R32,327 }	.....	.....	.....	Control .....	.....	.....	.....
1,000	.....	.....	1,000	278	Compensation Awards	1,000	1,000	.....
.....	.....	+ 50	50	23	Claim .....	.....	.....	.....
<u>\$14,000</u>	<u>\$51,361</u>	<u>+ \$12,050</u>	<u>\$77,411</u>	<u>\$22,943</u>	<i>Total Extraordinary</i>	<u>\$17,000</u>	<u>\$16,000</u>	<u>.....</u>
					Additions and Improvements—			
\$9,520	.....	+ \$6,029	\$15,549	\$14,165	Office Equipment	\$11,515	\$5,290	.....
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	35,500	.....
15,580	.....	.....	15,580	3,372	Scientific Equipment	27,500	16,790	.....
<u>\$25,100</u>	<u>.....</u>	<u>+ \$6,029</u>	<u>\$31,129</u>	<u>\$17,537</u>	<i>Total Additions and Improvements</i>	<u>\$39,015</u>	<u>\$57,580</u>	<u>.....</u>
<u>\$2,500,000</u>	<u>\$51,361</u>	<u>.....</u>	<u>\$2,551,361</u>	<u>\$2,262,083</u>	<i>Sub-Total Appropriation</i>	<u>\$3,929,741</u>	<u>\$3,125,223</u>	<u>1</u>

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE HIGHWAY DEPARTMENT—Continued

617-200. DEFENSE ACCESS ROADS—FEDERAL

Under the direction of the State Highway Commissioner the Department administers contracts for the construction of access roads to Federal government installations. Reimbursement of State costs is made under current procedures now in effect with the Federal Bureau of Public Roads. Funds cannot be anticipated because projects are initiated by the Bureau of Public Roads at their discretion.

069	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	.....	{ \$90,000 } { R15,789 }	.....	\$105,789	\$84,971	Highway Construction— Defense Access Roads .....	.....	.....
	.....	\$105,789	.....	\$105,789	\$84,971	<i>Sub-Total Appropriation</i> .....	.....	.....
	\$2,500,000	\$10,377,595	+\$71,276	\$12,948,871	\$8,472,435	<i>Total Appropriation, State Highway Department</i>	\$6,070,175	\$5,106,283
								1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

ADMINISTRATION—GENERAL

700-202. CONSTRUCTION OF GOVERNMENTAL AND VOLUNTARY NON-PROFIT HOSPITALS—FEDERAL

Under Chapter 83, Public Laws of 1947, the Department of Institutions and Agencies was designated as the State agency to administer the Federal Hospital Survey and Construction Act. This act is commonly referred to as the "Hill-Burton Act," and provides for Federal grants-in-aid for the construction of hospitals and related medical facilities.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....	R\$4,493,218	.....	\$4,493,218	\$4,493,218	Extraordinary— Construction of Voluntary and Non-Profit Hospitals		
.....	\$4,493,218	.....	\$4,493,218	\$4,493,218	\$4,488,906	.....	.....
<i>Total Appropriation</i>					\$4,488,906	.....	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

ADMINISTRATION—GENERAL

700-400 and 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953)

These bond issues provided funds for construction, reconstruction, development, extension and improvement of the several State mental, charitable, hospital, relief, training, correctional, reformatory and penal institutional buildings and for equipment and facilities therefor. The 1963-64 and 1964-65 fiscal year Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

(Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953)

¹ The continuing appropriation of unexpended balances as of June 30, 1965 is authorized by Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953.

(Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

Year Ending June 30, 1964

Year Ending June 30, 1964						Year Ending June 30, 1966		
Expended to June 30, 1963	Reapp. & Rec. (B)	Transfers	Expended 1964	Total Expended to June 30, 1964		1965 Adjusted Approp.	Requested	Recommended
\$1,505,740	\$244,260		\$65,207	\$1,570,947	Home for Disabled Soldiers, Menlo Park— Infirmary, Utilities, Furnishings and Equipment	\$179,053		

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281,465	476,949	—\$415,698	61,251	342,716	State Prison Farm, Leesburg—			
					Medium Security Prison—New Institu-			
					tion			
36,000	12,434,788	+ 415,698	12,664,357	12,700,357	Youth Reception and Correction Center,			
					Yardville	186,129		
	300,000		285,629	285,629	State Reformatory, Annandale—			
					Work Camp	14,371		
	1,186,660		1,003,474	1,003,474	State Home for Boys, Jamesburg—			
					Replacement of Cottages, Special Treat-			
	275,000		13,800	13,800	ment Unit	183,186		
					Work Camp	261,200		
281,179	18,821		6,255	287,434	Residential Group Center, Ocean—			
					Construction of Center: Furnishings and			
					Equipment	12,567		
256,290	7,637,178		5,877,817	6,134,107	State Colony, New Lisbon—			
					Replacement of Cottages	1,759,361		
12,276,145	1,138,793		238,924	12,515,069	Woodbridge State School—			
					New Institution for the Mentally Ret-			
					arded (including Laundry Facility,			
					Hospital and Equipment)	899,869		
					Edward R. Johnstone Training and Re-			
					search Center—			
105,580	1,269,420		1,269,420	1,375,000	Readjustment Unit			
	250,000				Children's Detention Center	250,000		
<u>\$14,742,399</u>	<u>\$25,231,869</u>		<u>\$21,486,134</u>	<u>\$36,228,533</u>	<i>Sub-Total</i>	<u>\$3,745,736</u>		
					Miscellaneous—			
\$25,731				\$25,731	Issuance Expenses			
<u>\$25,731</u>				<u>\$25,731</u>	<i>Sub-Total</i>			
<u>\$14,768,130</u>	<u>\$25,231,869</u>		<u>\$21,486,134</u>	<u>\$36,254,264</u>	<i>Total Appropriations</i>	<u>1\$3,745,736</u>		

¹ The continuing appropriation of unexpended balances as of June 30, 1965 is authorized by Chapter 156, P. L. 1960 amended by Chapter 73, P. L. 1961.

(Chapter 144, P. L. 1964)

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Home for Disabled Soldiers, Menlo Park—		
					Geriatric-Psychiatric Nursing Unit . . .	\$1,800,000	
					Home for Disabled Soldiers, Vineland—		
					Geriatric-Psychiatric Nursing Unit . . .	1,800,000	
					State Prison Farm, Leesburg—		
					New Medium Security Prison (Stage I)	6,000,000	
					State Reformatory for Women, Clinton—		
					Maximum Security Building	913,000	
					Building for Psychologically Disturbed .	719,000	
					Replacement of Cottages	757,200	
					Multi-Purpose and School Building . . .	560,800	
					Training School for Children—		
					New Institution	4,000,000	
					State Colony, New Lisbon—		
					Administration Building	350,000	
					Central Storeroom and Clothing Repair .	100,000	
					Employee Housing	600,000	
					Hunterdon State School—		
					New Institution for Mentally Retarded .	17,400,000	
					Community Centers for Retarded	3,100,000	

					Neuropsychiatric Institute—			
.....	.....	.....	.....	.....	Expanded Facilities and Services	5,600,000	.....	.....
.....	.....	.....	.....	.....	Geriatric-Psychiatric Nursing Units	1,800,000	.....	.....
.....	.....	.....	.....	.....	Community Mental Health Centers	4,500,000	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<u>\$50,000,000</u>	.....	.....

¹ The continuing appropriation of unexpended balances as of June 30, 1965, is authorized by Chapter 144, P. L. 1964.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE 715-250. OLD AGE ASSISTANCE—FEDERAL

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-150 for State funds.

Year Ending June 30, 1964					Extraordinary—	Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	{ \$942,706 R9,466,880 }	—\$702,965	\$9,706,621	\$8,574,781	Old Age Assistance	\$9,045,000	\$9,045,000	.....
.....	.....	+ 645,747	645,747	645,747	Distribution to Counties for Administration	793,000	804,000	.....
.....	<u>\$10,409,586</u>	<u>— \$57,218</u>	<u>\$10,352,368</u>	<u>\$9,220,528</u>	<i>Total Appropriation</i>	<u>\$9,838,000</u>	<u>\$9,849,000</u>	<u>1</u>

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE
715-252. DISABILITY ASSISTANCE—FEDERAL

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to states with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each state to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-152 for State funds.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	{ \$687,840 }	—\$846,699	\$5,165,560	\$4,466,076	Disability Assistance	\$4,683,000	\$4,921,000	.....
.....	{ \$5,324,419 }	+ 788,205	788,205	788,205	Distribution to Counties for Administration	915,000	938,000	.....
.....	\$6,012,259	— \$58,494	\$5,953,765	\$5,254,281	<i>Total Appropriation</i>	\$5,598,000	\$5,859,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE
715-253. DEPENDENT CHILDREN ASSISTANCE—FEDERAL**

Under Title IV, Social Security Act, the section providing for the aid to dependent children, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each state to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The

State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-153 for State funds.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	{ \$438,845 }				Dependent Children Assistance	\$26,620,000	\$30,008,000	.....
.....	{ R26,797,864 }	— \$3,176,234	\$24,060,475	\$23,298,600	Distribution to Counties for Administration	3,660,000	4,154,000	.....
.....	.....	+ 2,989,257	2,989,257	2,989,257				
.....	\$27,236,709	— \$186,977	\$27,049,732	\$26,287,857	Total Appropriation	\$30,280,000	\$34,162,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE 715-254. MEDICAL ASSISTANCE FOR THE AGED—FEDERAL

Medical assistance for the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The Bureau of Assistance supervises the program, subject to rates and standards for health care services promulgated through the Division of Public Welfare upon recommendations of the Bureau of Medical Affairs. This program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. The program is conducted in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for Federal funds. See Account 715-154 for State funds.

715-254. MEDICAL ASSISTANCE FOR THE AGED—FEDERAL

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

715-255. BLIND ASSISTANCE—FEDERAL

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF PUBLIC WELFARE—BUREAU OF ASSISTANCE
715-260. CUBAN REFUGEE ASSISTANCE—FEDERAL

Cuban Refugee Assistance was authorized by a statement of the President dated February 3, 1961 and subsequently formalized by directives of the Department of Health, Education and Welfare. Under this program resettled Cuban refugees are granted financial assistance, medical care and related social services. This program is directly administered by a county welfare board in each of the counties. The Bureau of Assistance supervises the program. The cost of assistance is met entirely from Federal funds through total reimbursement of advances made from State and county funds. The program is conducted in accordance with specific requirements of Federal policies.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Average Monthly Case Load:					
Cases	391	677	690	690	690
Persons	1,104	1,861	1,900	1,900	1,900
Average Monthly Grant Per Case Aided	\$146.35	\$138.43	\$143.24	\$143.24	\$143.24
Average Monthly Grant Per Person Aided	\$51.77	\$50.35	\$52.00	\$52.00	\$52.00
Net Assistance Expenditures—Total	\$685,964	\$1,124,346	\$1,186,000	\$1,186,000	\$1,186,000

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$1,346,548	.....	\$1,346,548	\$1,124,346	Extraordinary—		
					Resettled Cuban Refugees and U. S.		
					Citizens Repatriated from Cuba		
					\$1,186,000	\$1,186,000	.....
.....	\$1,346,548	.....	\$1,346,548	\$1,124,346	Total Appropriation		
					\$1,186,000	\$1,186,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—COMMISSION FOR THE BLIND

716-201. REHABILITATION OF THE BLIND—FEDERAL

Rehabilitation of the blind is a program designed to prepare blind individuals through training, treatment and guidance, to be placed in self-supporting employment. The Federal government matches State expenditures on these services.

Year Ending June 30, 1964					Extraordinary— Rehabilitation of the Blind	1965	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recom- mended
\$284,870			\$284,870	\$236,399	.....	\$300,000	\$343,000	.....
\$284,870			\$284,870	\$236,399	<i>Total Appropriation</i>	\$300,000	\$343,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF PUBLIC WELFARE—BUREAU OF CHILDREN'S SERVICES

717-201. DAY CARE—FEDERAL

Funds appropriated by Congress for day care services must be spent for day care only and any unexpended funds are not available for other purposes. Day care service was started in September, 1963. The social work staff was used to process foster home applications with emphasis on determining whether any of these could be used as family day care homes. Services were purchased from group day care centers for children under the supervision of this agency who need or would benefit from this type of service. Provision is made for 2 types of care—children in family day care homes and purchase of services in day care centers which are licensed by the Department of Education. One hundred any twenty-four of these centers are available.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions						33*	23	23	
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					

.....	.....	+\$36,960	\$36,960	\$27,151	Salaries—			
.....	.....	+\$36,960	\$36,960	\$27,151	Other Employees	\$83,411	\$83,411	.....
.....	.....	+\$36,960	\$36,960	\$27,151	<i>Total Salaries</i>	\$83,411	\$83,411	.....
.....	.....	+	\$250	\$250	Materials and Supplies—			
.....	.....	+	50	50	Printing and Office			
.....	.....	+	\$300	\$300	Education and Rehabilitation	\$300	\$300	.....
.....	.....	+	\$300	\$300	<i>Total Materials and Supplies</i>	\$300	\$300	.....
.....	.....	+	\$1,300	\$1,300	Services Other Than Personal—			
.....	.....	+	50	50	Travel	\$1,800	\$1,800	.....
.....	.....	+	2,000	2,000	Subscriptions and Memberships	50	50	.....
.....	.....	+	3,000	3,000	Rent—Central Motor Pool	4,000	4,000	.....
.....	.....	+	\$6,350	\$6,350	Staff Training .....			.....
.....	.....	+	\$6,350	\$6,350	<i>Total Services Other Than Personal</i>	\$5,850	\$5,850	.....
.....	\$71,386	—\$71,386			Extraordinary—			
.....		+	110	\$110	Control			
.....		+	211	211	Employees' Retirement System	\$4,725	\$4,725	.....
.....		+	14,100	14,100	Social Security Tax	3,025	3,025	.....
.....	\$71,386	—\$56,965	\$14,421	\$5,172	Employees' Health Benefits	600	600	.....
.....					Day Care	25,000	25,000	.....
.....					<i>Total Extraordinary</i>	\$33,350	\$33,350	.....
.....		+\$13,355	\$13,355	\$13,322	Additions and Improvements—			
.....		+\$13,355	\$13,355	\$13,322	Office Equipment			
.....	\$71,386		\$71,386	\$46,176	<i>Total Additions and Improvements</i>			
.....					<i>Total Appropriation</i>	\$122,911	\$122,911	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

* Partial year.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF CORRECTION AND PAROLE

725-300. BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

Workload Data:	1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions	24	24	24	25	....
Inmates Employed—Monthly Average	871	1,053	....	....	....
Total Trained During Year	2,154	2,305	....	....	....
Number of:					
Industries	32	33	....	....	....
Shops	24	26	....	....	....
Product Items	155	162	....	....	....
Sales	\$1,980,754	\$2,200,496	....	....	....
Cost of Operation	\$1,934,863	\$2,207,316	....	....	....
Net Worth—June 30	\$1,468,033	\$1,541,419	....	....	....

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recom- mended
.....		+ \$589,197	\$589,197	\$589,197	Salaries—		
.....					Other Employees	\$622,008	\$621,012
.....					New Positions .....	.....	42,828
.....		+ 6,914	6,914	6,914	Food in Lieu of Cash	7,740	6,804
.....					<i>Total Salaries</i>	\$629,748	\$670,644
.....		+ \$596,111	\$596,111	\$596,111	Materials and Supplies—		
.....					Fuel and Utilities	\$45,000	\$45,000
.....		+ 1,162	1,162	1,162	Printing and Office	1,000	1,000

.....	\$81,181	+ 1,259,945	1,341,126	1,200,101	State Use Manufacturing	1,600,000	1,600,000	.....
.....	\$81,181	+ \$1,308,495	\$1,389,676	\$1,248,651	<i>Total Materials and Supplies</i>	\$1,646,000	\$1,646,000	.....
.....	.....	+	\$3,800	\$3,800	Services Other Than Personal—			
.....	.....	+	3,184	3,184	Telephone	\$3,500	\$3,500	.....
.....	.....	+	1,422	1,422	Insurance	4,569	940	.....
.....	.....	+	1,615	1,615	Postage	1,225	1,500	.....
.....	.....	+	320	320	Rent—Central Motor Pool	1,500	1,800	.....
.....	.....	+	60,546	60,546	Rent—Other	500	500	.....
.....	.....	+	5,206	5,206	Rehabilitation	55,000	61,000	.....
.....	.....	+	\$76,093	\$76,093	Other	9,500	9,500	.....
.....	.....	+	\$76,093	\$76,093	<i>Total Services Other Than Personal</i>	\$75,794	\$78,740	.....
.....	.....	+	\$17,393	\$17,393	Maintenance of Property—			
.....	.....	+	\$17,393	\$17,393	Recurring—			
.....	.....	+	\$17,393	\$17,393	Other Equipment	\$20,000	\$20,000	.....
.....	.....	+	\$17,393	\$17,393	<i>Total Maintenance of Property</i>	\$20,000	\$20,000	.....
.....	.....	+	\$885	\$885	Extraordinary—			
.....	.....	+	26,437	26,437	Compensation Awards	\$450		.....
.....	.....	+	15,326	15,326	Employees' Retirement System	26,000	\$28,000	.....
.....	.....	+	6,101	6,101	Social Security Tax	11,000	16,000	.....
.....	.....	+	6,101	6,101	Employees' Health Benefits	6,900	6,900	.....
.....	.....	+	6,101	6,101	Claims	700	700	.....
.....	{ \$59,085 }	.....	.....	.....	Control .....			.....
.....	{ R2,051,926 }	— 2,104,683	6,328	.....	<i>Total Extraordinary</i>	\$45,050	\$51,600	.....
.....	\$2,111,011	— \$2,055,934	\$55,077	\$48,749	Additions and Improvements—			
.....	\$12,619	\$57,842	\$70,461	\$57,856	Other Equipment	\$75,000	\$75,000	.....
.....	\$12,619	+ \$57,842	\$70,461	\$57,856	<i>Total Additions and Improvements</i> ..	\$75,000	\$75,000	.....
.....	\$2,204,811	.....	\$2,204,811	\$2,043,320	<i>Total Appropriation</i>	\$2,491,592	\$2,541,984	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**730-500. GROUP REHABILITATION PROJECT—ESSEXFIELDS
(THE FORD FOUNDATION)**

The principal features of the program include (1) a work situation at a County Hospital, (2) opportunity to maintain a continuing contact with the community, for the boys return to their homes each night, and (3) guided group interaction sessions five evenings each week.

A research grant has been received from the Ford Foundation to evaluate the program. The aim of the research project is to determine whether or not it is possible to extend the concept of the Residential Group Center into the community.

It is expected that this project may terminate by December, 1964.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					4	4	4	....	....
Year Ending June 30, 1964									
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recommended
.....		+\$29,420	\$29,420	\$28,971	Salaries—				
.....		+\$29,420	\$29,420	\$28,971	Other Employees		\$7,900	.....	.....
					Total Salaries		\$7,900	.....	.....
					Materials and Supplies—				
.....		+ \$1,330	\$1,330	\$1,138	Fuel and Utilities		\$500	.....	.....
.....		+ 330	330	229	Printing and Office		200	.....	.....
.....		+ 600	600	600	Vehicular		300	.....	.....

.....	.....	+	130	130	75	Household and Security	50	.....	.....
.....	.....	+	100	100	27	Medical	50	.....	.....
.....	.....	+	\$2,490	\$2,490	\$2,069	<i>Total Materials and Supplies</i>	<i>\$1,100</i>	.....	.....
.....	.....	.....	.....	.....	.....	Services Other Than Personal—			
.....	.....	+	\$850	\$850	\$812	Travel	\$500	.....	.....
.....	.....	+	600	600	554	Telephone	300	.....	.....
.....	.....	+	170	170	94	Insurance	75	.....	.....
.....	.....	+	155	155	127	Postage	50	.....	.....
.....	.....	+	2,850	2,850	2,849	Rent—Buildings and Grounds	1,000	.....	.....
.....	.....	+	4,065	4,065	3,971	Education and Rehabilitation	1,400	.....	.....
.....	.....	+	\$8,690	\$8,690	\$8,407	<i>Total Services Other Than Personal</i>	<i>\$3,325</i>	.....	.....
.....	.....	.....	.....	.....	.....	Maintenance of Property—			
.....	.....	.....	.....	.....	.....	Recurring—			
.....	.....	+	\$420	\$420	\$407	Buildings and Grounds	\$300	.....	.....
.....	.....	+	75	75	17	Office Equipment .....		.....	.....
.....	.....	+	1,160	1,160	1,122	Vehicular Equipment	400	.....	.....
.....	.....	+	\$1,655	\$1,655	\$1,546	<i>Total Maintenance of Property</i>	<i>\$700</i>	.....	.....
.....	.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	+	\$649	\$649	\$649	Social Security Tax .....		.....	.....
.....	.....	+	302	302	302	Employees' Health Benefits .....		.....	.....
.....	{ \$31,551 }	.....	.....	.....	.....	Control	\$1,627	.....	.....
.....	{ R25,000 }	—	43,206	13,345	.....	<i>Total Extraordinary</i>	<i>\$1,627</i>	.....	.....
.....	\$56,551	—	\$42,255	\$14,296	\$951	<i>Total Appropriation</i>	<i>\$14,652</i>	.....	.....
.....	\$56,551	.....	\$56,551	\$41,944	.....				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE REFORMATORY, BORDENTOWN

734-200. ROBERT BRUCE HOUSE—FEDERAL

The Robert Bruce House, operating on a Federal grant from the National Institute of Mental Health, is an extension of the rehabilitation program of the New Jersey State Reformatory at Bordentown. Its aim is to demonstrate that the chances for an ex-inmate's successful community adjustment are significantly improved through a meaningful, intensive living experience in a community "halfway house." It differs somewhat from other such efforts in that it is organized to provide community oriented, realistic continuity of the specific treatment program initiated at the Reformatory.

Residence in the Robert Bruce House is part of the resident's parole plan and is designed to (1) aid the parolee to make a realistic adjustment in community living; (2) establish and support the independence necessary for self-support; (3) develop an orientation toward self-questioning that will lead to a more adequate adjustment with his fellow men; and (4) aid in the development of attitudes necessary for full time, continuous, productive employment.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended	
Authorized Positions					4	4	4	4	....	
706	Year Ending June 30, 1964									
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
	.....	.....	+\$32,000	\$32,000	\$30,459					
	.....	.....	+\$32,000	\$32,000	\$30,459					
										
	Salaries—									
	Other Employees					\$32,000	\$29,187	.....		
	Total Salaries					\$32,000	\$29,187	.....		
	Materials and Supplies—									
	Food					\$6,570	\$6,570	.....		
	Fuel and Utilities					1,500	1,495	.....		
	Printing and Office					300	300	.....		
	Vehicular					200	200	.....		
	Household and Security					460	460	.....		
Clothing						300	.....			
Medical						50	.....			
.....										
+\$11,900					\$11,900	\$7,895	Total Materials and Supplies	\$9,030	\$9,375	

Services Other Than Personal—							
.....	.....	+ \$1,750	\$1,750	\$1,265	Travel	\$500	\$500
.....	.....	+ 850	850	823	Telephone	875	875
.....	.....	.....	.....	.....	Insurance	350	350
.....	.....	+ 300	300	.....	Household and Security .....	.....	.....
.....	.....	+ 50	50	29	Advertising	50	.....
.....	.....	+ 50	50	19	Subscriptions and Memberships	50	50
.....	.....	+ 100	100	65	Postage	75	75
.....	.....	+ 6,000	6,000	6,000	Rent—Buildings and Grounds	6,000	6,000
.....	.....	+ 200	200	100	Medical	100	.....
.....	.....	+ 50	50	1	Other	50	.....
.....	.....	+ \$9,350	\$9,350	\$8,302	<i>Total Services Other Than Personal</i>	\$8,050	\$7,850
Maintenance of Property—							
Recurring—							
.....	.....	+ \$1,250	\$1,250	\$938	Buildings and Grounds	\$1,000	\$750
.....	.....	.....	.....	.....	Office Equipment	25	25
.....	.....	.....	.....	.....	Vehicular Equipment	100	100
.....	.....	.....	.....	.....	Household and Security Equipment	150	150
.....	.....	+ \$1,250	\$1,250	\$938	<i>Total Maintenance of Property</i>	\$1,275	\$1,025
Extraordinary—							
.....	.....	+ \$651	\$651	\$650	Social Security Tax	\$651	.....
.....	.....	.....	.....	.....	Employees' Health Benefits	500	.....
.....	{ \$13,526 }	.....	.....	.....	Control .....	.....	.....
.....	{ R74,177 }	— 57,351	30,352	.....	<i>Total Extraordinary</i>	\$1,151	.....
.....	\$87,703	— \$56,700	\$31,003	\$650			
Additions and Improvements—							
.....	.....	+ \$200	\$200	\$95	Office Equipment	\$200	.....
.....	.....	+ 2,000	2,000	2,000	Vehicular Equipment	2,000	.....
.....	.....	+ \$2,200	\$2,200	\$2,095	<i>Total Additions and Improvements</i>	\$2,200	.....
.....	\$87,703	.....	\$87,703	\$50,339	<i>Total Appropriation</i>	\$53,706	\$47,437 1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE HOME FOR GIRLS, TRENTON

741-501. CORRELATION OF COMMUNITY SERVICES

(Turrell Fund)

The aim of this program is to work out a closer relationship with community agencies in order to interpret the programs of the State Home to these agencies and to learn what the communities have available to assist in the girls rehabilitation. Concentration is placed on girls who are over 15 with no families and who are not under the Bureau of Children's Services and those whose families are inadequate and who need more intensive support than can be given by parole officers. This project will terminate June 30, 1965.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					1	1	1	....	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recommended
					Salaries—				
.....		— \$8,134	\$8,134	\$8,131	Other Employees		\$8,124	.....	.....
.....		— \$8,134	\$8,134	\$8,131	<i>Total Salaries</i>		\$8,124	.....	.....
					Materials and Supplies—				
.....		+ \$55	\$55	\$40	Printing and Office		\$40	.....	.....
.....		+ 60	60	32	Vehicular		40	.....	.....
.....		+ \$115	\$115	\$72	<i>Total Materials and Supplies</i>		\$80	.....	.....
					Services Other Than Personal—				
.....		+ \$50	\$50	\$47	Travel		\$50	.....	.....
.....		+ 100	100	94	Telephone		100	.....	.....
.....		+ \$150	\$150	\$141	<i>Total Services Other Than Personal</i>		\$150	.....	.....
					Extraordinary—				
.....	{ \$1,656 R18,521 }	—\$10,099	\$10,078	.....	Control		\$1,318	.....	.....

.....	+	660	660	\$563	Employees' Retirement System	323	.....	.....
.....	+	330	330	328	Social Security Tax	174	.....	.....
.....	+	75	75	71	Employees' Health Benefits	78	.....	.....
.....		\$20,177	— \$9,034	\$11,143	\$962	Total Extraordinary	\$1,893	.....
.....					Additions and Improvements—			
.....	+	\$635	\$635	\$624	Office Equipment			
.....	+	\$635	\$635	\$624	Total Additions and Improvements			
.....		\$20,177		\$20,177	\$9,930	Total Appropriation	\$10,247	.....

STATE HOME FOR GIRLS, TRENTON
741-502. CO-ORDINATION OF VOLUNTEER SERVICES
(Turrell Fund)

This is a program concerned with planning, directing, and supervising volunteers and activities and programs carried on by volunteers. This project will terminate during fiscal year 1964-65.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					1	1	1	.....	.....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$5,965	\$5,965	\$5,960	Salaries—				
.....		+ 108	108	108	Other Employees				
.....		+\$6,073	\$6,073	\$6,068	Food in Lieu of Cash				
.....					Total Salaries				

(Turrell Fund)

This is an 18-month project sponsored by the U. S. Department of Health, Education, and Welfare, Public Health Service, Division of Chronic Disease. The planning will consist of a comprehensive approach to the complex problems of mental retardation

involving study of case load levels; investigations of current programs for the mentally retarded, including research of legal framework supporting such programs; and personnel and interdepartmental co-ordination. Depending upon the scope and depth of study permitted by the size of this grant, the expected end product will provide a detailed plan of programs for the retarded and recommendations for changes in programs, administrative responsibilities, interdepartmental co-operation and communication.

711

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....					Salaries—		
.....					Other Employees		
.....					\$26,450	\$23,250	.....
.....					<i>Total Salaries</i>		
.....					\$26,450	\$23,250	.....
.....					Materials and Supplies—		
.....					Printing and Office		
.....					\$1,275	\$1,500	.....
.....					Education		
.....					200	110	.....
.....					<i>Total Materials and Supplies</i>		
.....					\$1,475	\$1,610	.....
.....					Services Other Than Personal—		
.....					Travel		
.....					\$5,090	\$1,000	.....
.....					Rent—Buildings and Grounds		
.....					1,500	500	.....
.....					Other Professional		
.....					1,200	100	.....
.....					Other		
.....					<i>Total Services Other Than Personal</i>		
.....					\$7,790	\$1,600	.....
.....					Extraordinary—		
.....					Control		
.....					\$1,250	.....	.....
.....					<i>Total Extraordinary</i>		
.....					\$1,250	.....	.....
.....					<i>Total Appropriation</i>		
.....					\$36,965	\$26,460	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

VINELAND STATE SCHOOL

762-201. NATIONAL INSTITUTE OF HEALTH RESEARCH PROJECT—FEDERAL

This grant finances a demonstration project on case finding, follow-up, and control of phenylketonuria (PKU) from June, 1963 to December, 1964.

Authorized Positions					1963 Actual	1964 Actual 2	1965 Appropriated 2	1966 Requested	1966 Recommended
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended		
.....	.....	+ \$7,856	\$7,856	\$7,856	Salaries—				
.....	.....	+ \$7,856	\$7,856	\$7,856	Other Employees	\$2,687	.....	.....	
.....	.....				Total Salaries	\$2,687	.....	.....	
.....	.....	+ \$425	\$425	\$331	Materials and Supplies—				
.....	.....	+ \$425	\$425	\$331	Medical	\$503	.....	.....	
.....	.....				Total Materials and Supplies	\$503	.....	.....	
.....	.....	+ \$241	\$241	\$143	Services Other Than Personal—				
.....	.....	+ \$241	\$241	\$143	Travel	\$357	.....	.....	
.....	.....				Total Services Other Than Personal	\$357	.....	.....	
.....	r\$8,560	—\$8,560	.....	.....	Extraordinary—				
.....		+ 38	\$38	\$38	Control	\$1,019	.....	.....	
.....	\$8,560	—\$8,522	\$38	\$38	Employees' Health Benefits				
.....					Total Extraordinary	\$1,019	.....	.....	
.....	\$8,560		\$8,560	\$8,368	Total Appropriation	\$4,566	.....	.....	

VINELAND STATE SCHOOL

762-202. PHYSIOTHERAPY AND SPEECH THERAPY FOR HANDICAPPED RETARDATES—FEDERAL

This grant which totals \$124,988 finances a demonstration of rehabilitation of the mentally retarded through physiotherapy and speech therapy for the period from June 1, 1964 to May 31, 1967.

713

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (B)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Salaries—		
					Other Employees		
					\$30,800	\$30,800	
					<i>Total Salaries</i>		
					\$30,800	\$30,800	
					Materials and Supplies—		
					Printing and Office		
					\$600	\$600	
					Medical		
					500	500	
					Education and Rehabilitation		
					100	100	
					<i>Total Materials and Supplies</i>		
					\$1,200	\$1,200	
					Services Other Than Personal—		
					Travel		
					\$2,000	\$2,000	
					Subscriptions and Memberships		
					100	100	
					<i>Total Services Other Than Personal</i>		
					\$2,100	\$2,100	
					Maintenance of Property—		
					Recurring—		
					Buildings and Grounds		
					\$500		
					<i>Total Maintenance of Property</i>		
					\$500		
					Extraordinary—		
					Control		
					\$7,588	\$5,900	
					<i>Total Extraordinary</i>		
					\$7,588	\$5,900	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

VINELAND STATE SCHOOL

762-202. PHYSIOTHERAPY AND SPEECH FOR HANDICAPPED RETARDATE—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....					Additions and Improvements—		
.....					Medical Equipment	\$2,800	.....
.....					<i>Total Additions and Improvements.</i>	\$2,800	.....
.....					<i>Total Appropriation</i>	\$44,988	\$40,000 1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

714

VINELAND STATE SCHOOL

762-203. IN-SERVICE TRAINING—FEDERAL

This grant which totals \$95,799, finances in-service training for cottage life personnel from July 1, 1964 to June 30, 1969.

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
.....					Salaries—		
.....					Other Employees	\$18,800	\$18,800
.....					<i>Total Salaries</i>	\$18,800	\$18,800
.....					Materials and Supplies—		
.....					Printing and Office	\$200	\$200
.....					Education and Rehabilitation	300	300
.....					<i>Total Materials and Supplies</i>	\$500	\$500

					Services Other Than Personal—			
					Travel	\$2,378	\$1,816	.....
					Staff Training	225	.....	.....
					<i>Total Services Other Than Personal</i>	\$2,603	\$1,816	.....
					Extraordinary—			
					Control	\$1,662	\$1,537	.....
					<i>Total Extraordinary</i>	\$1,662	\$1,537	.....
					Additions and Improvements—			
					Office Equipment	\$1,024	.....	.....
					Education and Rehabilitation Equipment	150	.....	.....
					<i>Total Additions and Improvements.</i>	\$1,174	.....	.....
					<i>Total Appropriation</i>	\$24,739	\$22,653	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

VINELAND STATE SCHOOL
762-500. REMODELING PSYCHOLOGICAL INSTITUTE
(New Jersey Federation of Women's Clubs)

This project is sponsored by the N. J. State Federation of Women's Clubs for the remodeling of an existing building to be used as a Psychological Institute for research and in-service resident care.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
	\$765	+\$246	\$1,011	\$1,011	Additions and Improvements—			
					Buildings and Grounds .....	.....	.....	.....
	\$765	+\$246	\$1,011	\$1,011	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

NORTH JERSEY TRAINING SCHOOL, TOTOWA

763-200. IMPROVEMENT OF LANGUAGE SKILLS IN RETARDED CHILDREN—FEDERAL

This project grant was approved for a three-year period by the National Advisory Mental Health Council of the National Institute of Mental Health.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated 7	1966 Requested 7	1966 Recommended
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recom- mended
.....					Salaries—				
.....					Other Employees		\$52,465	\$59,912	.....
.....					<i>Total Salaries</i>		\$52,465	\$59,912	.....
.....					Materials and Supplies—				
.....					Printing and Office		\$1,150	\$400	.....
.....					<i>Total Materials and Supplies</i>		\$1,150	\$400	.....
.....					Services Other Than Personal—				
.....					Travel		\$1,800	\$1,200	.....
.....					<i>Total Services Other Than Personal</i>		\$1,800	\$1,200	.....
.....					Extraordinary—				
.....					Control		\$5,024	\$3,554	.....
.....					<i>Total Extraordinary</i>		\$5,024	\$3,554	.....
.....					Additions and Improvements—				
.....					Education and Rehabilitation Equipment		\$6,687	.....	.....
.....					<i>Total Additions and Improvements</i>		\$6,687	.....	.....
.....					<i>Total Appropriation</i>		\$67,126	\$65,066	1

STATE COLONY, WOODBINE

764-200. THERAPEUTIC RECREATION FOR MENTALLY RETARDED—FEDERAL

This grant proposes to demonstrate the effectiveness of a concentrated recreation program in 3 cottages housing approximately 300 profoundly retarded males. It is expected that significant changes in individual and group behavior in social, emotional and motor skills will take place. The over-all goal of the Colony is to develop each resident to his highest degree of self-independence and self-sufficiency. Based on experience, a sound and meaningful recreation program contributes significantly toward the achievement of this goal.

717

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$31,200	\$30,055
.....					<i>Total Salaries</i>	\$31,200	\$30,055
.....					Materials and Supplies—		
.....					Printing and Office	\$275	\$300
.....					Education and Rehabilitation	2,114	2,600
.....					<i>Total Materials and Supplies</i>	\$2,389	\$2,900
.....					Services Other Than Personal—		
.....					Travel	\$620	\$1,240
.....					Telephone	75	75
.....					Postage	50	50
.....					<i>Total Services Other Than Personal</i>	\$745	\$1,365
.....					Maintenance of Property—		
.....					Recurring—		
.....					Building and Grounds	\$325	..... .....
.....					<i>Total Maintenance of Property</i>	\$325	..... .....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE COLONY, WOODBINE

764-200. THERAPEUTIC RECREATION FOR MENTALLY RETARDED—FEDERAL

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....					Extraordinary—			
.....					Control	\$1,516	.....	.....
.....					<i>Total Extraordinary</i>	\$1,516	.....	.....
.....					Additions and Improvements—			
.....					Office Equipment	\$625	.....	.....
.....					Education and Rehabilitation Equipment	3,497	.....	.....
.....					<i>Total Additions and Improvements</i>	\$4,122	.....	.....
.....					<i>Total Appropriation</i>	\$40,297	\$34,320	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE COLONY, WOODBINE

764-201. IN-SERVICE TRAINING—FEDERAL

The plan is to develop a broad approach toward training attendant personnel, including courses for newer employees, refresher sessions for older employees and supervisory training. The above program will add substantially to the already existing in-service training and provide training opportunities for new positions. The staff will include a project supervisor, audio-visual aide specialist or teacher-co-ordinator and a secretary.

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended

.....	.....	.....	.....	.....	Salaries—			
.....	.....	.....	.....	.....	Other Employees	\$20,848	\$20,029	.....
.....	.....	.....	.....	.....	<i>Total Salaries</i>	\$20,848	\$20,029	.....
.....	.....	.....	.....	.....	Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	\$300	\$400	.....
.....	.....	.....	.....	.....	Education and Rehabilitation	586	775	.....
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	\$886	\$1,175	.....
.....	.....	.....	.....	.....	Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	\$200	\$500	.....
.....	.....	.....	.....	.....	Telephone	25	75	.....
.....	.....	.....	.....	.....	Postage	25	75	.....
.....	.....	.....	.....	.....	Staff Training	170	300	.....
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal</i>	\$420	\$950	.....
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Control	\$1,634	\$1,551	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$1,634	\$1,551	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$887		.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	300		.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$1,187		.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$24,975	\$23,705	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued **STATE COLONY, WOODBINE**

764-202. PERSONALITY AND LEARNING IN THE RETARDATE—FEDERAL

This project shall attempt to demonstrate that significant relationships exist between personality and learning in the retardate and that these relationships may be obtained independently of intelligence and chronological age. Appropriate personality criteria will be developed and correlated with a number of learning scores, as well as with estimates of job proficiency. It is hoped that the results shall shed light on the problem of individual differences in life and job adaptation and shall help to predict which types of retardate are suited for community placement. This project is approved for fiscal year 1964-65 only.

720

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
					Salaries—		
					Other Employees	\$17,273	
					<i>Total Salaries</i>	\$17,273	
					Materials and Supplies—		
					Printing and Office	\$400	
					Education and Rehabilitation	327	
					<i>Total Materials and Supplies</i>	\$727	
					Services Other Than Personal—		
					Travel	\$900	
					Telephone	50	
					Postage	50	
					Other	1,000	
					<i>Total Services Other Than Personal</i>	\$2,000	
					<i>Total Appropriation</i>	\$20,000	

WOODBRIAGE STATE SCHOOL
766-200. IN-SERVICE TRAINING—FEDERAL

This grant will support training for attendants in 2 parts. The first 2 weeks will be classroom type activity to familiarize and indoctrinate the trainee with basic principles in the care and handling of retarded children; the next 6 weeks will be on-the-job training in the wards, cottages and hospital. This project is approved for fiscal year 1964-65 only.

721

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$22,942	.....
.....					<i>Total Salaries</i>	\$22,942	.....
.....					Materials and Supplies—		
.....					Printing and Office	\$1,040	.....
.....					<i>Total Materials and Supplies</i>	\$1,040	.....
.....					Services Other Than Personal—		
.....					Rent—Other	\$200	.....
.....					Staff Training	3,000	.....
.....					Other	50	.....
.....					<i>Total Services Other Than Personal</i>	\$3,250	.....
.....					<i>Total Appropriation</i>	\$27,232	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-200. REHABILITATION RESEARCH PROJECT—FEDERAL

This demonstration project for the rehabilitation of mentally retarded youth in a State institution was terminated October 31, 1963.

722

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					5	5	....	....	....
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1965 Adjusted Approp.	Requested	Recom- mended
.....	.....	+ \$4,641	\$4,641	\$4,641	Salaries—				
.....	.....	+ \$4,641	\$4,641	\$4,641	Other Employees				
.....	.....				<i>Total Salaries</i>				
.....	.....	+ \$454	\$454	\$454	Materials and Supplies—				
.....	.....	+ \$454	\$454	\$454	Printing and Office				
.....	.....				<i>Total Materials and Supplies</i>				
.....	.....	+ \$2,327	\$2,327	\$2,327	Services Other Than Personal—				
.....	.....	+ 2,836	2,836	2,836	Data Processing				
.....	.....				Other				
.....	.....	+ \$5,163	\$5,163	\$5,163	<i>Total Services Other Than Personal</i>				
.....	.....	+ \$794	\$794	\$794	Extraordinary—				
.....	\$11,052	— 11,052	.....	.....	Social Security Tax				
.....	\$11,052	—\$10,258	\$794	\$794	Control				
.....	\$11,052		\$11,052	\$11,052	<i>Total Extraordinary</i>				
.....					<i>Total Appropriation</i>				

**EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER
768-201. TEACHING MACHINE PROJECT—FEDERAL**

This research grant, which terminated April 30, 1964, was for the development and evaluation of curriculum for educable mental retardates utilizing self-instructional devices or teaching machines.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions					6	6			
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
</									

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-201. TEACHING MACHINE PROJECT—FEDERAL

Orig. & Supplemental (S)	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	.....	+ \$95	\$95	\$94	Maintenance of Property—			
.....	.....	+ 672	672	200	Recurring—			
.....	.....				Office Equipment .....	.....	.....	.....
.....	.....				Scientific Equipment .....	.....	.....	.....
.....	.....	+ \$767	\$767	\$294	<i>Total Maintenance of Property</i> ....	.....	.....	.....
.....	.....				Extraordinary—			
.....	{ \$28,226 }	—\$36,808	\$168	.....	Control .....	.....	.....	.....
.....	{ R 8,750 }	+ 1,188	1,188	\$1,188	Social Security Tax .....	.....	.....	.....
.....	\$36,976	—\$35,620	\$1,356	\$1,188	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$1,724	\$1,724	\$699	Additions and Improvements—			
.....	.....	+ 6,103	6,103	1,761	Office Equipment .....	.....	.....	.....
.....	.....				Scientific Equipment	\$4,500	.....	.....
.....	.....	+ \$7,827	\$7,827	\$2,460	<i>Total Additions and Improvements.</i>	\$4,500	.....	.....
.....	\$36,976	.....	\$36,976	\$24,480	<i>Total Appropriation</i>	\$4,500	.....	.....

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-202. TEACHING MACHINE FILM PROJECT—FEDERAL

This grant was approved for the purpose of producing a film to disseminate information and findings on the United States Office of Education project, "The Development and Evaluation of a Curriculum for Educable Mental Retardates Utilizing Self-Instructional Devices or Teaching Machines." This project terminated June 30, 1964.

725

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	.....	+ \$220	\$220	\$96	Materials and Supplies—			
.....	.....	+ \$220	\$220	\$96	Printing and Office .....	.....	.....	.....
.....	.....				<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	.....	+ \$150	\$150	.....	Services Other Than Personal—			
.....	.....	+ 12,177	12,177	\$12,175	Travel .....	.....	.....	.....
.....	.....	+ \$12,327	\$12,327	\$12,175	Other Professional .....	.....	.....	.....
.....	.....				<i>Total Services Other Than Personal</i> .....	.....	.....	.....
.....	.....				Extraordinary—			
.....	{ \$9,000 } { R3,687 }	—\$12,547	\$140	.....	Control	\$416	.....	.....
.....	\$12,687	—\$12,547	\$140	.....	<i>Total Extraordinary</i>	\$416	.....	.....
.....	\$12,687	.....	\$12,687	\$12,271	<i>Total Appropriation</i>	\$416	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-203. VOCATIONAL INTEREST AND SOPHISTICATION ASSESSMENT PROJECT—FEDERAL

This is a three-year project to standardize and test the validation of a reading-free technique for measuring job interests and knowledge of retarded persons.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Year Ending June 30, 1964					.....	7	7	7	.....
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
							Requested	Recom- mended	
.....		+\$18,461	\$18,461	\$16,100	Salaries—				
.....		+\$18,461	\$18,461	\$16,100	Other Employees		\$21,876	\$23,250	.....
.....					<i>Total Salaries</i>		\$21,876	\$23,250	.....
.....		+\$1,300	\$1,300	\$1,159	Materials and Supplies—				
.....		+ 150	150	.....	Printing and Office		\$450	\$450	.....
.....		+\$1,450	\$1,450	\$1,159	Scientific .....				.....
.....					<i>Total Materials and Supplies</i>		\$450	\$450	.....
.....		+\$1,900	\$1,900	\$1,394	Services Other Than Personal—				
.....		+ 100	100	55	Travel		\$6,700	\$6,700	.....
.....		+ 300	300	300	Telephone		150	150	.....
.....		+ 2,000	2,000	901	Postage		450	450	.....
.....		+\$4,300	\$4,300	\$2,650	Other Professional		11,000	11,000	.....
.....					<i>Total Services Other Than Personal</i>		\$18,300	\$18,300	.....
.....	R\$25,551	—\$25,551	.....	.....	Extraordinary—				
.....		+ 690	\$690	\$205	Control		\$41,720	\$42,000	.....
.....	\$25,551	—\$24,861	\$690	\$205	Social Security Tax		1,094	.....	.....
.....					<i>Total Extraordinary</i>		\$42,814	\$42,000	.....

.....	.....	+	\$650	\$650	\$607	Additions and Improvements—			
.....	.....	+	\$650	\$650	\$607	Scientific Equipment .....	.....	.....	.....
.....	.....	+	\$650	\$650	\$607	<i>Total Additions and Improvements.</i>	.....	.....	.....
.....	\$25,551	.....	\$25,551	\$20,721		<i>Total Appropriation</i>	\$83,440	\$84,000	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER
768-204. GRADUATED HABILITATION PROJECT—FEDERAL

This is a program of graduated habilitation of mentally retarded youth from institutional to community living to study the relative adjustment of students placed directly in the community as compared with those having an intervening period in a half-way house.

					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Authorized Positions .....					....	7	7	7	....
Year Ending June 30, 1964									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$23,875	\$23,875	\$21,142	Salaries—				
.....		+\$23,875	\$23,875	\$21,142	Other Employees			\$22,943	\$24,781
.....					<i>Total Salaries</i>			\$22,943	\$24,781
.....		+	\$2,760	\$2,760	Materials and Supplies—				
.....		+	300	300	Food			\$4,562	\$4,562
.....		+	1,500	1,500	Printing and Office			300	300
.....					Household and Security			500	500
.....		+	\$4,560	\$4,560	<i>Total Materials and Supplies</i>			\$5,362	\$5,362

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-204. GRADUATED HABILITATION PROJECT—FEDERAL

Orig. & Supplemental(S)	Year Ending June 30, 1964				1965 Adjusted Approp.	Year Ending June 30, 1966	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
		+ \$1,500	\$1,500	\$964	Services Other Than Personal—		
		+ 75	75	71	Travel	\$3,300	\$3,300
		+ 350	350		Telephone	250	250
		+ 150	150	150	Insurance		
					Postage	150	150
		+ 2,400	2,400	500	Rent—Buildings and Grounds	5,000	5,000
					Other Professional	4,706	4,706
		+ \$4,475	\$4,475	\$1,685	<i>Total Services Other Than Personal</i>	\$13,406	\$13,406
					Extraordinary—		
	\$45,105	—\$40,025	\$5,080		Control	\$43,262	\$45,100
		+ 465	465	\$287	Social Security Tax	1,551	1,551
	\$45,105	—\$39,560	\$5,545	\$287	<i>Total Extraordinary</i>	\$44,813	\$46,651
					Additions and Improvements—		
		+ \$4,175	\$4,175	\$3,169	Household and Security Equipment		
		+ 600	600	112	Education and Rehabilitation Equipment		
		+ \$4,775	\$4,775	\$3,281	<i>Total Additions and Improvements</i>		
	\$45,105	—\$1,875	\$43,230	\$28,208	<i>Total Appropriation</i>	\$86,524	\$90,200
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

**EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER
768-205. IN-SERVICE TRAINING—FEDERAL**

This in-service training project will serve the students and staff by providing training for supervisors in principles, techniques and methods of in-service training; observing and evaluating unit in-service training of line personnel such as attendants, nurses, recreational workers; consulting with unit supervisors in planning and undertaking training sessions; conducting demonstration and refresher in-service sessions to present new and experimental ways of training staff as well as to improve existing approaches; recommending improvements in the in-service training program for administrative review and action; developing and acquiring suitable training materials and aids for use throughout the institutions staff training program; assisting staff in conducting the general orientation sessions, job instructor course, and other series which cut across units.

729

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Salaries—		
					Other Employees		
					\$8,830	\$9,330	
					<i>Total Salaries</i>		
					\$8,830	\$9,330	
					Materials and Supplies—		
					Printing and Office		
					\$200	\$200	
					Education and Rehabilitation		
					250	250	
					<i>Total Materials and Supplies</i>		
					\$450	\$450	
					Services Other Than Personal—		
					Travel		
					\$200	\$200	
					Telephone		
					45	45	
					Postage		
					25	25	
					<i>Total Services Other Than Personal</i>		
					\$270	\$270	
					Extraordinary—		
					Control		
					\$700	\$735	
					Social Security Tax		
					555	650	
					<i>Total Extraordinary</i>		
					\$1,255	\$1,385	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

768-205. IN-SERVICE TRAINING—FEDERAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Additions and Improvements—		
.....					Education and Rehabilitation Equipment		
.....					\$900	\$900	.....
.....					<i>Total Additions and Improvements.</i>		
.....					\$900	\$900	.....
.....					<i>Total Appropriation</i>		
.....					\$11,705	\$12,335	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-200. MENTAL HEALTH SERVICES—FEDERAL

This is for the development and expansion of community mental health services. Also see State Aid Account 770-152.

Year Ending June 30, 1964					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	Authorized Positions				
.....	.....	.....	.....	.....	3	20	20	3	....
.....	.....	.....	.....	.....	Salaries—				
.....	.....	.....	.....	.....	Other Employees				
.....	.....	.....	.....	.....	.....	.....	.....	\$44,052	\$17,000
.....	.....	.....	.....	.....	.....	.....	.....	\$44,052	\$17,000
.....	.....	.....	.....	.....	<i>Total Salaries</i>				
.....	.....	.....	.....	.....	.....	.....	.....	\$44,052	\$17,000

.....	.....	+	\$540	\$540	\$540	Materials and Supplies—			
.....	.....	+	\$540	\$540	\$540	Printing and Office	\$500	.....	
.....	.....					<i>Total Materials and Supplies</i>	\$500	.....	
.....	.....	+	\$1,827	\$1,827	\$1,827	Services Other Than Personal—			
.....	.....	+	300	300	300	Travel	\$2,000	\$2,000	.....
.....	.....	+	245	245	245	Telephone .....			.....
.....	.....	+	16,396	16,396	16,396	Subscriptions and Memberships .....			.....
.....	.....	+	4,200	4,200	4,200	Rent—Buildings and Grounds	18,300	18,300	.....
.....	.....	+	400	400	400	Medical	4,500	4,500	.....
.....	.....	+	2,010	2,010	2,010	Education and Rehabilitation	2,050	2,050	.....
.....	.....	+	\$25,378	\$25,378	\$25,378	Other .....			.....
.....	.....					<i>Total Services Other Than Personal</i>	\$26,850	\$26,850	.....
.....	.....	+	\$159,167	\$159,167	\$159,167	Extraordinary—			
.....	.....	+	22,110	22,110	22,110	Adult Services	\$98,689	\$125,241	.....
.....	.....	+	15,000	15,000	15,000	Training Grants	4,926	4,926	.....
.....	R\$103,700	—	103,700	.....	.....	Educational Purposes	5,000	5,000	.....
.....	.....	+	1,119	1,119	1,119	Mental Health Planning	102,500	.....	.....
.....	.....	+	562	562	562	Employees' Retirement System	1,447	1,447	.....
.....	.....	+	227	227	227	Social Security Tax	906	906	.....
.....	R 184,721	—	184,721	.....	.....	Employees' Health Benefits	130	130	.....
.....	\$288,421	—	\$90,236	\$198,185	\$198,185	Control .....			.....
.....	.....					<i>Total Extraordinary</i>	\$213,598	\$137,650	.....
.....	.....	+	\$1,738	\$1,738	\$1,738	Additions and Improvements—			
.....	.....	+	1,776	1,776	1,776	Office Equipment	\$200	\$200	.....
.....	.....	+	\$3,514	\$3,514	\$3,514	Education and Rehabilitation Equipment	1,000	1,000	.....
.....	\$288,421	.....		\$288,421	\$288,421	<i>Total Additions and Improvements</i>	\$1,200	\$1,200	.....
.....	.....					<i>Total Appropriation</i>	\$285,700	\$183,200	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-201. GERIATRIC PROJECT—FEDERAL

Funds were used to devise, plan and design a type of community nursing facility for the care of a specific group of geriatric patients now being admitted to New Jersey State hospitals. Observations, limited study, and current belief is that the treatment needs of large numbers of these patients lie in the direction of general medicine and social adjustment to the aging process, with a flavor of psychiatric understanding and practice incorporated into the total program. This project provided: (1) a working design of a desired physical facility, (2) a staffing pattern, table of organization and program plan, and (3) a proposed operating budget. This project terminated on January 31, 1964.

732

Authorized Positions					1963 Actual 2	1964 Actual 2	1965 Appropriated	1966 Requested	1966 Recommended
Year Ending June 30, 1964					Year Ending June 30, 1966				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	Salaries—	1965 Adjusted Approp.	Requested	Recommended	
.....		+ \$9,573	\$9,573	\$9,573	Other Employees .....	.....	.....	.....	
.....		+ \$9,573	\$9,573	\$9,573	<i>Total Salaries</i> .....	.....	.....	.....	
					Materials and Supplies—				
.....		+ \$215	\$215	\$215	Printing and Office .....	.....	.....	.....	
.....		+ \$215	\$215	\$215	<i>Total Materials and Supplies</i> .....	.....	.....	.....	
					Services Other Than Personal—				
.....		+ \$24	\$24	\$24	Travel .....	.....	.....	.....	
.....		+ 270	270	270	Telephone .....	.....	.....	.....	
.....		+ 1,904	1,904	1,904	Rent—Buildings and Grounds .....	.....	.....	.....	
.....		+ 724	724	724	Rent—Central Motor Pool .....	.....	.....	.....	
.....		+ 1,800	1,800	1,800	Other .....	.....	.....	.....	
.....		+ \$4,722	\$4,722	\$4,722	<i>Total Services Other Than Personal</i> .....	.....	.....	.....	

					Extraordinary—		
	[\$6,890]				Control		
	{R9,310}	—\$16,200			Employees' Retirement System		
		+ 1,207	\$1,207	\$1,207	Social Security Tax		
		+ 387	387	387	Employees' Health Benefits		
		+ 96	96	96			
	\$16,200	—\$14,510	\$1,690	\$1,690	<i>Total Extraordinary</i>		
	\$16,200		\$16,200	\$16,200	<i>Total Appropriation</i>		

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-205. CONFERENCE ON CO-OPERATION TOWARD MENTAL HEALTH—FEDERAL

733 The expenditures cover reimbursement for technical assistance for conferences sponsored by the National Institute of Mental Health. The Federal funds received are limited to items which are specifically budgeted and reviewed by a Federal advisory committee.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
	R\$5,410		\$5,410	\$5,381	Extraordinary—		
	\$5,410		\$5,410	\$5,381	Conference Expense	\$29	
					<i>Total Appropriation</i>	\$29	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-206. RESIDENT PRECEPTORSHIP BY PRIVATE PSYCHIATRISTS—FEDERAL

These Federal funds support four hour preceptorial visits scheduled during the year at the five State psychiatric facilities by qualified psychiatrists in the community who are engaged in private practice and who are not already on the payroll of the Department. This project terminates May 31, 1965.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$25,000	.....	\$25,000	\$8,300	Salaries—		
					Other Employees	\$16,700	.....
.....	\$25,000	.....	\$25,000	\$8,300	<i>Total Appropriation</i>	\$16,700	.....

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-501. PHARMACOLOGY GRANT—FEDERAL

This was a Federal grant for scientific equipment in the Pharmacology Section of the Bureau of Research in Neurology and Psychiatry at Neuropsychiatric Institute. This grant has terminated.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$59	.....	\$59	\$59	Maintenance of Property—		
					Recurring—		
.....	\$59	.....	\$59	\$59	Scientific Equipment .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

**DIVISION OF MENTAL HEALTH AND HOSPITALS
770-502. NURSE TUITION ASSISTANCE PROGRAM
(NEW JERSEY MENTAL HEALTH ASSOCIATION)**

This is a limited program for tuition assistance available to graduate nurses employed in mental hospitals. This program has terminated.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$20	.....	\$20	\$20	Services Other Than Personal—	.....	.....
.....	\$20	.....	\$20	\$20	Staff Training .....	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	.....

**STATE HOSPITAL, TRENTON
779-200. RESIDENCY TRAINING IN PSYCHIATRY—FEDERAL**

This grant will support a three-year residency training program in psychiatry for general practitioners.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—	.....	.....
.....					Other Employees	\$24,000	\$24,000
.....					<i>Total Appropriation</i>	\$24,000	\$24,000
.....							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE HOSPITAL, MARLBORO

781-200. MANPOWER RETRAINING—FEDERAL

This project provides training for psychiatric technicians in co-operation with the United States Department of Labor, Bureau of Apprenticeship and Training.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	.....	.....	.....	Salaries—		
.....	.....	.....	.....	.....	Other Employees	\$4,454	.....
.....	.....	.....	.....	.....	<i>Total Salaries</i>	\$4,454	.....
.....	.....	.....	.....	.....	Materials and Supplies—		
.....	.....	.....	.....	.....	Printing and Office	\$25	.....
.....	.....	.....	.....	.....	Education and Rehabilitation	125	.....
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	\$150	.....
.....	.....	.....	.....	.....	Services Other Than Personal—		
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	\$50	.....
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal</i>	\$50	.....
.....	R\$4,654	.....	\$4,654	.....	Extraordinary—		
.....	\$4,654	.....	\$4,654	.....	Control .....	.....	.....
.....	\$4,654	.....	\$4,654	.....	<i>Total Extraordinary</i> .....	.....	.....
.....	\$4,654	.....	\$4,654	.....	<i>Total Appropriation</i>	\$4,654	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE HOSPITAL, MARLBORO
781-201. REHABILITATION HOUSE DAY CENTER—FEDERAL

This is a joint project with the New Jersey Rehabilitation Commission to demonstrate the effectiveness of a Rehabilitation House Day Center in the vocational rehabilitation of the mentally ill.

Authorized Positions					1963 Actual	1964 Actual	1965 Appropriated	1966 Requested	1966 Recommended
					....	5	5	....	....
Year Ending June 30, 1964									
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended					
							1965 Adjusted Approp.	Year Ending June 30, 1966	
								Requested	Recommended
					Salaries—				
.....		+\$33,152	\$33,152	\$23,173	Other Employees				
.....		+\$33,152	\$33,152	\$23,173	<i>Total Salaries</i>				
					Materials and Supplies—				
.....		+\$2,242	\$2,242	\$27	Food				
.....		175	175	52	Fuel and Utilities				
.....		300	300	121	Household and Security				
.....		17	17	17	Education and Rehabilitation				
.....		+\$2,734	\$2,734	\$217	<i>Total Materials and Supplies</i>				
					Services Other Than Personal—				
.....		+\$1,800	\$1,800	\$1,372	Travel				
.....		75	75	22	Telephone				
.....		50	50	.....	Insurance				
.....		1,200	1,200	1,200	Rent—Buildings and Grounds				
.....		+\$3,125	\$3,125	\$2,594	<i>Total Services Other Than Personal</i>				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE HOSPITAL, MARLBORO

781-201. REHABILITATION HOUSE DAY CENTER—FEDERAL

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	\$75,622	—\$50,425	\$25,197	.....	Extraordinary—		
.....	\$75,622	—\$50,425	\$25,197	.....	Control	\$16,411	.....
.....					<i>Total Extraordinary</i>	\$16,411	.....
.....		+ \$6,515	\$6,515	\$5,258	Additions and Improvements—		
.....		+ 4,899	4,899	.....	Household and Security Equipment	\$1,257	.....
.....		+\$11,414	\$11,414	\$5,258	Education and Rehabilitation Equipment	4,899	.....
.....					<i>Total Additions and Improvements</i>	\$6,156	.....
.....	\$75,622	.....	\$75,622	\$31,242	<i>Total Appropriation</i>	\$79,380	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE HOSPITAL, MARLBORO

781-202. IN-SERVICE TRAINING—FEDERAL

This project provides in-service and continuous training for psychiatric technicians, institutional attendants, and volunteers.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$12,500	.....
.....					<i>Total Appropriation</i>	\$12,500	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

STATE HOSPITAL, ANCORA
783-200. IN-SERVICE TRAINING—FEDERAL

This grant, approved by the United States Department of Health, Education and Welfare, will provide training for psychiatric technicians, charge attendants and attendants.

Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$21,500	\$21,500
.....					<i>Total Salaries</i>	\$21,500	\$21,500
.....					Materials and Supplies—		
.....					Printing and Office	\$200	\$200
.....					Education	350	350
.....					<i>Total Materials and Supplies</i>	\$550	\$550
.....					Services Other Than Personal—		
.....					Travel	\$500	\$500
.....					Subscriptions and Memberships	50	50
.....					Staff Training	1,500	1,500
.....					<i>Total Services Other Than Personal</i>	\$2,050	\$2,050
.....					Additions and Improvements—		
.....					Office Equipment	\$900	\$900
.....					<i>Total Additions and Improvements</i>	\$900	\$900
.....					<i>Total Appropriation</i>	\$25,000	\$25,000 1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

This training will include (1) the expansion of training in the clinical setting and represents continuation in-service training in conjunction with basic preparation and; (2) tuition assistance for part-time attendance for nurses interested in university instruction.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Salaries—		
							Other Employees
					\$14,604	\$14,604	
					<i>Total Salaries</i>	<i>\$14,604</i>	<i>\$14,604</i>
					Materials and Supplies—		
							Printing and Office
					\$127	\$127	
					<i>Total Materials and Supplies</i>	<i>\$127</i>	<i>\$127</i>
					Services Other Than Personal—		
							Staff Training
					\$1,200	\$1,200	
					<i>Total Services Other Than Personal</i>	<i>\$1,200</i>	<i>\$1,200</i>
					Extraordinary—		
							Employees' Retirement System
					\$1,020	\$1,020	
					530	530	Social Security Tax
					199	199	Employees' Health Benefits
					<i>Total Extraordinary</i>	<i>\$1,749</i>	<i>\$1,749</i>

.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$212	\$212	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	770	770	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$982	\$982	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$18,662	\$18,662	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

NEUROPSYCHIATRIC INSTITUTE
785-201. PSYCHIATRIC RESIDENCY TRAINING FOR GENERAL PRACTITIONERS—FEDERAL

741 These funds will enable qualified practitioners, in other branches of medicine, to enter upon formal psychiatric residency training.

Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
.....					Salaries—		
.....					Other Employees	\$24,000	\$24,000
.....					<i>Total Appropriation</i>	\$24,000	\$24,000
							1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

NEUROPSYCHIATRIC INSTITUTE

785-202. CLINICAL PSYCHOLOGY GRADUATE TRAINING—FEDERAL

This grant was originally awarded to the Neuropsychiatric Institute on July 1, 1961 for three years for the purpose of implementing and strengthening a training program of clinical psychology in the Department of Institutions and Agencies accredited by the Education and Training Board of the American Psychological Association. The grant was renewed for 2 years on July 1, 1964. The renewal proposed a reorganization of the training program placing the focus of training at the Neuropsychiatric Institute in a demonstration project with, however, participation in centralized activities, by Fellows assigned to other institutions and agencies and affiliated facilities. Beginning September 1964, Junior Fellows have been involved in an intensive training program which includes, in addition to close supervision in diagnostic evaluations, treatment, and research, a program of seminars in clinical psychology, clinical research, psychiatry, social work, social pathology, somatic treatments, psychotherapy, and other therapeutic programs. The Fellows also participate in the centralized program of colloquia and workshops with Fellows assigned to other facilities and in a Journal Club in conjunction with psychiatric residents. The Fellows also hold weekly tutorial meetings with the Director of Psychology Training during which they are expected to develop a suitable project in the course of their year's assignment. Fellows are rotated among the various services at the Neuropsychiatric Institute, including intensive treatment wards, children's unit, alcoholic unit, and regional mental health center.

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Year Ending June 30, 1964					Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1965 Adjusted Approp.	Requested	Recommended
					Salaries—		
					Other Employees		
					\$11,593	\$11,593	.....
					<i>Total Salaries</i>		
					\$11,593	\$11,593	.....
					Materials and Supplies—		
					Printing and Office		
					\$120	\$120	.....
					<i>Total Materials and Supplies</i>		
					\$120	\$120	.....
					Services Other Than Personal—		
					Travel		
					\$444	\$444	.....
					Telephone		
					280	280	.....
					Subscriptions and Memberships		
					72	72	.....

.....	.....	.....	.....	.....	Postage	122	122	.....
.....	.....	.....	.....	.....	Staff Training	11,264	11,264	.....
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal</i>	\$12,182	\$12,182	.....
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Social Security Tax	\$420	\$420	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$420	\$420	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$300	\$300	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$300	\$300	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$24,615	\$24,615	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

SUMMARY

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....	\$4,493,218	.....	\$4,493,218	\$4,493,218	Construction of Governmental and Voluntary Non-Profit Hospitals—Federal	\$4,488,906	.....	.....
.....	45,251	.....	45,251	10,648	Institution Construction Fund — Bond Issues (1950 and 1953)	34,603	.....	.....
.....	25,231,869	.....	25,231,869	21,486,134	Institution Construction Fund — Bond Issues (1960 and 1961)	3,745,736	.....	.....
.....	.....	.....	.....	.....	Institution Construction Fund — Bond Issue (1964)	50,000,000	.....	.....
.....	10,409,586	— \$57,218	10,352,368	9,220,528	Old Age Assistance—Federal	9,838,000	\$9,849,000	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

	Year Ending June 30, 1964					1965 Adjusted Approp.	Year Ending June 30, 1966	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
744		\$6,012,259	— \$58,494	\$5,953,765	\$5,254,281	Disability Assistance—Federal	\$5,598,000	\$5,859,000
		27,236,709	— 186,977	27,049,732	26,287,857	Dependent Children Assistance—Federal ..	30,280,000	34,162,000
		6,394,644	— 28,496	6,366,148	5,799,469	Medical Assistance for the Aged—Federal	10,760,000	12,202,000
		552,627	+ 28,503	581,130	559,538	Blind Assistance—Federal	596,000	613,000
		1,346,548	.....	1,346,548	1,124,346	Cuban Refugee Assistance—Federal	1,186,000	1,186,000
		284,870	.....	284,870	236,399	Rehabilitation of the Blind—Federal	300,000	343,000
		71,386	.....	71,386	46,176	Bureau of Children's Services—Day Care —Federal	122,911	122,911
		2,204,811	.....	2,204,811	2,043,320	Bureau of State Use Industries	2,491,592	2,541,984
		56,551	.....	56,551	41,944	Group Rehabilitation Project—Essexfields (The Ford Foundation)	14,652	.....
		87,703	.....	87,703	50,339	Robert Bruce House—Federal	53,706	47,437
		20,177	.....	20,177	9,930	State Home for Girls, Trenton— Correlation of Community Services (Turrell Fund)	10,247	.....
		7,974	.....	7,974	6,649	Co-ordination of Volunteer Services (Turrell Fund)	1,331	.....
						Mental Retardation Planning—Federal ...	36,965	26,460
		8,560	.....	8,560	8,368	Vineland State School— National Institute of Health Research Project—Federal	4,566	.....
						Physiotherapy and Speech Therapy for Handicapped Retardates—Federal ...	44,988	40,000
		765	+ 246	1,011	1,011	In-Service Training—Federal	24,739	22,653
						Remodeling Psychological Institute (New Jersey Federation of Women's Clubs) .....	.....	.....

.....	.....	.....	.....	.....	North Jersey Training School, Totowa— Improvement of Language Skills in Retarded Children—Federal	67,126	65,066	.....
.....	.....	.....	.....	.....	State Colony, Woodbine— Therapeutic Recreation for Mentally Retarded—Federal	40,297	34,320	.....
.....	.....	.....	.....	.....	In-Service Training—Federal	24,975	23,705	.....
.....	.....	.....	.....	.....	Personality and Learning in the Retardate—Federal	20,000	.....	.....
.....	.....	.....	.....	.....	Woodbridge State School—In-Service Training—Federal	27,232	.....	.....
.....	.....	.....	.....	.....	Edward R. Johnstone Training and Research Center— Rehabilitation Research Project—Federal .....	.....	.....	.....
.....	11,052	.....	11,052	11,052	Teaching Machine Project—Federal ...	4,500	.....	.....
.....	36,976	.....	36,976	24,480	Teaching Machine Film Project—Federal	416	.....	.....
.....	12,687	.....	12,687	12,271	Vocational Interest and Sophistication Assessment Project—Federal	83,440	84,000	.....
.....	25,551	.....	25,551	20,721	Graduated Habilitation Project—Federal	86,524	90,200	.....
.....	45,105	— 1,875	43,230	28,208	In-Service Training—Federal	11,705	12,335	.....
.....	288,421	.....	288,421	288,421	Mental Health Services—Federal	285,700	183,200	.....
.....	16,200	.....	16,200	16,200	Geriatric Project—Federal .....	.....	.....	.....
.....	5,410	.....	5,410	5,381	Conference on Co-operation Toward Mental Health—Federal	29	.....	.....
.....	25,000	.....	25,000	8,300	Resident Preceptorship by Private Psychiatrists—Federal	16,700	.....	.....
.....	59	.....	59	59	Pharmacology Grant—Federal .....	.....	.....	.....
.....	20	.....	20	20	Nurse Tuition Assistance Program (New Jersey Mental Health Association) ....	.....	.....	.....
.....	4,654	.....	4,654	.....	Residency Training in Psychiatry—Federal	24,000	24,000	.....
.....	75,622	.....	75,622	31,242	Manpower Retraining—Federal	4,654	.....	.....
.....	.....	.....	.....	.....	Rehabilitation House Day Center—Federal	79,380	.....	.....
.....	.....	.....	.....	.....	State Hospital, Marlboro — In-Service Training—Federal	12,500	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued **SUMMARY**

Year Ending June 30, 1964						Year Ending June 30, 1966		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1965 Adjusted Approp.	Requested	Recommended
.....					State Hospital, Ancora — In-Service Training—Federal	\$25,000	\$25,000	.....
.....					Neuropsychiatric Institution—In-Service Training—Federal	18,662	18,662	.....
.....					Psychiatric Residency Training for General Practitioners—Federal	24,000	24,000	.....
.....					Clinical Psychology Graduate Training—Federal	24,615	24,615	.....
.....	\$85,012,265	—\$304,311	\$84,707,954	\$77,126,510	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$120,514,397	\$67,624,548	1

¹ For recommendations, see Summary of Special, Federal and Revolving Funds Administered.

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Administration—General	700	313				
Extraordinary Capital	700			562		
Interest on Bonds	700	315				
Major Capital	700			566		
Redemption of Bonds	700			570		

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Insurance Commissioners Trust Fund, National Association of . . .	320					593
Insurance Law Revision Commission	024	14				
Inter-Departmental Services	840	458	....	....	....	....
Interstate Co-operation, Commission on	010	10	....	....	....	....
Interstate Sanitation Commission	814	453	....	....	....	....
Investment, Division of	290	121	....	....	....	....
Italian-American War Veterans National Convention	425	216	....	....	....	....
J						
Jamesburg, State Home for Boys	740	365	....	....	....	....
Jersey City State College	551	258	....	....	....	683
Jersey City State College—A. Harry Moore Laboratory School ..	551	262	....	....	....	....
Johnstone Training and Research Center, Edward R.	768	404	....	....	....	722
Judiciary, The	870	467	510	....	575	....
Junior Number 5 Project	500	....	....	....	....	671
L						
Labor and Industry, Department of .....	....	198	....	....	....	650
Labor and Industry, Office Building, Department of	395	....	....	....	....	646
Labor, Division of	380	182	....	....	....	....
Language Skills in Retarded Children, Improvement of	763	....	....	....	....	716
Law and Public Safety, Department of .....	....	90	471	514	....	580
Law, Division of	110	25	....	....	....	....
Law Revision and Legislative Services Commission	003	4	....	....	....	....

Leased Land for Flood Control	430	.....	.....	.....	.....	656
Leesburg, State Prison Farm	733	347	.....	.....	.....	.....
Legalized Games of Chance Control Commission	304	131	.....	.....	.....	.....
Legislative Budget and Finance Director	004	6	.....	.....	.....	.....
Legislative Commissions, Miscellaneous	...	19	.....	.....	.....	.....
Legislative Reapportionment and Congressional Redistricting Planning Commission	034	18	.....	.....	.....	.....
Legislature	...	1	.....	.....	.....	.....
Library, Archives and History, Division of the State	520	248	.....	527	.....	679
Local Government, Division of	250	115	.....	.....	.....	.....
Local Tax on Railroads	240	.....	.....	.....	.....	591
M						
Manpower Development and Training	500	.....	.....	.....	.....	666
Manpower Retraining (Marlboro State Hospital)	781	.....	.....	.....	.....	736
Manual Training and Vocational Schools, Administration of In- dustrial Education	500	242	.....	.....	.....	667
Marketing Expansion, Grant for	330	.....	.....	.....	.....	596
Marketing Facilities, Grant for	330	.....	.....	.....	.....	597
Marlboro, State Hospital	781	418	.....	.....	.....	738
Maternal and Child Health	360	.....	.....	.....	.....	607
Meadowlands Development Commission	031	17	.....	.....	.....	573
Mediation, State Board of	394	194	.....	.....	.....	.....
Medical Assistance for the Aged	715	.....	501	.....	.....	697
Medical Examiners, State Board of	166	71	.....	.....	.....	.....
Medicine and Dentistry, New Jersey College of	576	304	.....	.....	.....	.....
Menlo Park, Home for Disabled Soldiers	710	316	.....	.....	.....	.....
Mental Health and Hospitals, Division of	770	408	.....	.....	.....	730
Mental Health, Conference on Co-operation Toward	770	.....	.....	.....	.....	733
Mental Health Services	770					730
Mental Retardation, Division of	760	381				710

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Mentally Retarded—Graduate Fellowship Program	500					663
Milbank Research Grant—Milbank Memorial Fund	360					635
Milk Industry, Office of	339	152	....	....	....	....
Montclair State College	554	273	....	....	....	684
Morris Canal and Banking Company	420	209	....	524	....	....
Mortuary Science, State Board of	164	67	....	....	....	....
Mosquito Control Commission, State	472	....	484	....	....	....
Motor Pool, Central	235	....	....	....	....	586
Motor Vehicles, Division of	140	47	....	512	....	....
Museum, Division of the State	530	250	....	528	....	681
N						
Narcotic Control, Commission on	019	12	....	....	....	....
Narcotic Drug Study Commission	028	15	....	....	....	....
National Defense Education Act, 1958, Titles III, V, and X	500	....	....	....	....	668
National Guard and Naval Militia	342	157	....	518	....	....
National Institute of Health Research Project	762	....	....	....	....	712
Neuropsychiatric Institute	785	426	....	....	....	740
New Lisbon, State Colony	765	396	....	....	....	....
Newark College of Engineering and Newark Technical School ..	574	301	....	530	....	....
Newark State College	552	265	....	....	....	683
New Jersey College of Medicine and Dentistry	576	304	....	....	....	....
New World Foundation Study	500	....	....	....	....	669

North Jersey Training School, Totowa	763	388	.....	.....	.....	.....
Nurse Tuition Assistance Program	770	.....	.....	.....	.....	735
Nursing Activities Studies	360	.....	.....	.....	.....	620
Nursing, State Board of	167	73	.....	.....	.....	.....
O						
Ocean, Residential Group Center	746	378	.....	.....	.....	.....
Old Age Assistance	715	.....	496	.....	.....	695
One Per Cent Compensation Tax Fund	381	188	.....	.....	.....	.....
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of	172	82	.....	.....	.....	.....
Optometrists, State Board of	168	75	.....	.....	.....	.....
P						
Paintings and Other Art Objects, Gifts for	530	.....	.....	.....	.....	681
Palisades Interstate Park Commission	811	446	.....	571	.....	.....
Parole Board, State	720	336	.....	.....	.....	.....
Parole, Division of Correction and	730	338	.....	.....	.....	704
Paterson State College	553	269	.....	.....	.....	684
Pensions, Contributions to State Pension Funds, Group Life In- surance and Social Security Tax	841	459	.....	.....	.....	.....
Pensions, Division of	295	123	.....	.....	.....	.....
Personality and Learning in the Retardate	764	.....	.....	.....	.....	720
Pesticide Program	360	.....	.....	.....	.....	634
Pharmacology Grant	770	.....	.....	.....	.....	734
Pharmacy, State Board of	169	77	.....	.....	.....	.....
Physiotherapy and Speech for Handicapped Retardates	762	.....	.....	.....	.....	714
Pilot Commissioners, Board of, New Jersey	420	214	.....	.....	.....	.....
Planning and Traffic, Bureau of	614	.....	.....	.....	.....	687
Planning, Division of State and Regional	470	233	482			660
Planning of Small Watersheds	420					654

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Police Training Commission	125	42				
Poultry Products Promotion Council	330					598
Premiums and Accrued Interest—Bonds (Various)	220	....	....	....	....	582
Prevailing Wage Act Trust Fund	380	....	....	....	....	641
Professional Boards, Division of	...	89	....	....	....	....
Professional Engineers and Land Surveyors, State Board of	165	69	....	....	....	....
Professional Planners, State Board of	174	85	....	....	....	....
Psychiatric Institute	786	430	....	....	....	....
Psychiatric Residency Training for General Practitioners	785	....	....	....	....	741
Public Accountants, State Board of	161	61	....	....	....	....
Public Library Services	520	....	....	....	....	679
Public Shooting and Fishing Grounds, Division of Fish and Game	451	227	....	525	....	....
Public Utilities, Department of	350	165	476	....	....	603
Public Welfare—Bureau of Assistance, Division of	715	322	496	....	....	695
Purchase and Property, Division of	230	96	....	516	....	577
Purchase Fund, State	230	....	....	....	....	586
R						
Rabies Control Program	360	176	....	....	....	....
Racing Commission, Division of the New Jersey	270	119	....	....	....	....
Radiation Research Project	360	....	....	....	....	613
Rahway, State Prison Farm	732	343	....	....	....	....
Railroad Transportation, Division of	630	310	....	561	....	....

	Railroads, Local Tax on	240	.....	.....	.....	.....	591
	Real Estate Commission, Division of New Jersey	322	145	.....	.....	.....	.....
	Recreation and Conservation Land Acquisition Fund, State	410	.....	.....	.....	.....	651
	Rehabilitation Commission	396	195	.....	.....	.....	646
	Rehabilitation Commission—O. A. S. I. Disability Determinations Program	396	.....	.....	.....	.....	647
	Rehabilitation House Day Center	781	.....	.....	.....	.....	737
	Rehabilitation of the Blind	716	.....	.....	.....	.....	700
	Rehabilitation Research Project	768	.....	.....	.....	.....	722
	Remodeling Psychological Institute, Vineland State School	762	.....	.....	.....	.....	715
	Residency Training in Psychiatry	779	.....	.....	.....	.....	735
	Resident Preceptorship by Private Psychiatrists	770	.....	.....	.....	.....	734
	Residential Group Center:						
	Highfields	743	371	.....	.....	.....	.....
	Ocean	746	376	.....	.....	.....	.....
759	Turrell	747	379	.....	.....	.....	.....
	Warren	745	374	.....	.....	.....	.....
	Resource Development, Division of	420	202	481	520	574	653
	Roads and Approaches—Department of Institutions and Agencies	700	.....	.....	569	.....	.....
	Rutgers University, The State University of New Jersey	570	288	.....	529	578	.....
	S						
	Salary Adjustments and Increments	844	462	.....	.....	.....	.....
	Scholarships and Student Loans, State Competitive	500	244	.....	.....	.....	.....
	School Districts	500	.....	486	.....	.....	.....
	School Lunch Program	500	.....	.....	.....	.....	662
	School Milk Program	500	.....	.....	.....	.....	662
	Secondary and Feeder Roads	613					687
	Security-Responsibility Bureau	141	51				
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	Shell Fisheries, Division of	440	221				

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Shorthand Reporting, State Board of	171	81				
Small Business Projects Study No. 1	420					654
Small Business Projects Study No. 2	420	....	....	....	....	655
Smith-Hughes Program, Vocational Education	500	242	....	....	....	667
South Jersey Port Commission	810	444	....	....	....	....
Special, Federal and Revolving Funds Administered—Summary ..	....	....	....	....	....	579
State and Regional Planning, Division of	470	233	482	....	....	660
State, Department of, Office of Secretary	300	126	....	....	....	....
760 State Use Industries, Bureau of	725	....	....	....	....	702
Statistical Services, Grant for (Department of Agriculture)	330	....	....	....	....	595
Statistical Services, Grant for (Department of Labor and Industry)	380	....	....	....	....	640
Storm Relief Fund	210-845	....	472	....	....	592
Student Aid	500	....	....	....	....	672
Student Loans, State Competitive Scholarships and	500	244	....	....	....	....
T						
Tax Appeals, Division of	260	117	....	....	....	....
Tax Policy, Commission on State	011	11	....	....	....	....
Taxation, County Boards of	241	....	473	....	....	....
Taxation, Division of	240	109	....	....	....	590
Teachers' Pension and Annuity Fund, Group Life Insurance and Social Security Tax	501	....	490	....	....	....
Teaching Machine Film Project	768	....	....	....	....	725

Teaching Machine Project	768	....	....	....	....	723
Teachers College Building Construction Fund—Bond Issue, State	510	....	....	....	....	672
Tenement House Supervision, Bureau of	121	40	....	....	....	....
Tercentenary Commission, New Jersey	813	451	....	571	....	....
Therapeutic Recreation for Mentally Retarded	764	....	....	....	....	717
Tort Liability of Counties and Municipalities, Commission to Study	029	16	....	....	....	....
Totowa, North Jersey Training School	763	388	....	....	....	....
Training School for Boys	739	364	....	....	....	....
Treasury, Department of the	...	125	475	517	....	592
Trenton Junior College and School of Industrial Arts	575	303	....	....	....	....
Trenton State College	555	278	....	....	....	685
Trenton, State Home for Girls	741	368	....	....	....	708
Trenton, State Hospital	779	414	....	....	....	....
Trenton, State Prison	731	340	....	....	....	....
Tuberculosis Epidemiological Projects	360	....	....	....	....	621
Turrell, Residential Group Center	747	379	....	....	....	....
U						
Uniform Commercial Code Study Commission	020	13	....	....	....	....
Unsatisfied Claim and Judgment Fund Bureau	142	54	....	....	....	....
V						
Vaccination Assistance Project	360	....	....	....	....	627
Venereal Disease Case-Finding Project	360	....	....	....	....	609
Venereal Disease Education Project	360	....	....	....	....	628
Veterans' Loan Authority	100	....	....	....	....	580
Veterans' Services, Division of	460	231	482	....	....	....
Veterinary Medical Examiners, State Board of	170	79	....	....	....	....
Vineland, Home for Disabled Soldiers	711	319				
Vineland State School	762	384				712
Virus Research Project	360					617

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Vocational Interest and Sophistication Assessment Project	768					726
Vocational Rehabilitation Program, Co-operative	396					649
Vocational Schools, Administration of Industrial Education, Manual Training and	500	242	....	....	....	667
W						
Wage and Hour Trust Fund	380	....	....	....	....	641
Warren, Residential Group Center	745	376	....	....	....	....
Water Development Bond Fund, State	430	....	....	....	....	657
Water Policy and Supply, Division of	430	216	....	524	....	656
Water Pollution Control Program	360	....	....	....	....	611
Weights and Measures, Division of	150	56	471	....	....	....
Welfare—Bureau of Assistance, Division of Public	715	322	496	....	....	695
Welfare Investigating Committee	021	13	....	....	....	....
White Potato Industry Promotion Council	330	....	....	....	....	599
Woodbine, State Colony	764	392	....	....	....	718
Woodbridge State School	766	400	....	....	....	721
Workmen's Compensation—General, Division of	381	186	....	....	....	....
Y						
Youth Division	305	133	....	....	....	....
Youth Projects	380	....	....	....	....	642
Youth Reception and Correction Center, Yardville	735	354	....	....	....	....
Youth Study Program, Child and (W. T. Grant Foundation)	500	....	....	....	....	669