

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MAY 24, 2010

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

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Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: Hart*, Zikas
Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal
NEW JERSEY: Hodas*, Laurenti
Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas
Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Laurenti, Zikas
Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,
NEW JERSEY: Zikas, Hart
Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,
NEW JERSEY: Laurenti*, Hodas
Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1) Ex-Officio of all Committees
Alfano	(1) Finance, Insurance, Management Operations Committee (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Professional Services Committee * Ex-Officio of all Committees
Broughal	(1) Finance, Insurance, Management Operations Committee (2) Human Resources, Affirmative Action and Training and Safety Committee (3) CAI Committee (4) Administrative Committee
Griggs	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Projects, Property and Equipment Committee (Chairman) (3) Contracts Sub-Committee (Chairman) (4) Administrative Committee
Hart	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Projects, Property and Equipment Committee (3) CAI Committee (4) Audit Committee
Heller	(1) Professional Services Committee (2) Audit Committee
Hodas	(1) Human Resources, Affirmative Action and Training and Safety Committee (Chairman) (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Administrative Committee
Laurenti	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Professional Services Committee (3) Administrative Committee (Chairman)
Prevoznik	(1) Audit Committee (Chairman)
Zikas	(1) Finance, Insurance, Management Operations Committee (2) Professional Services (2) Audit Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS

Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

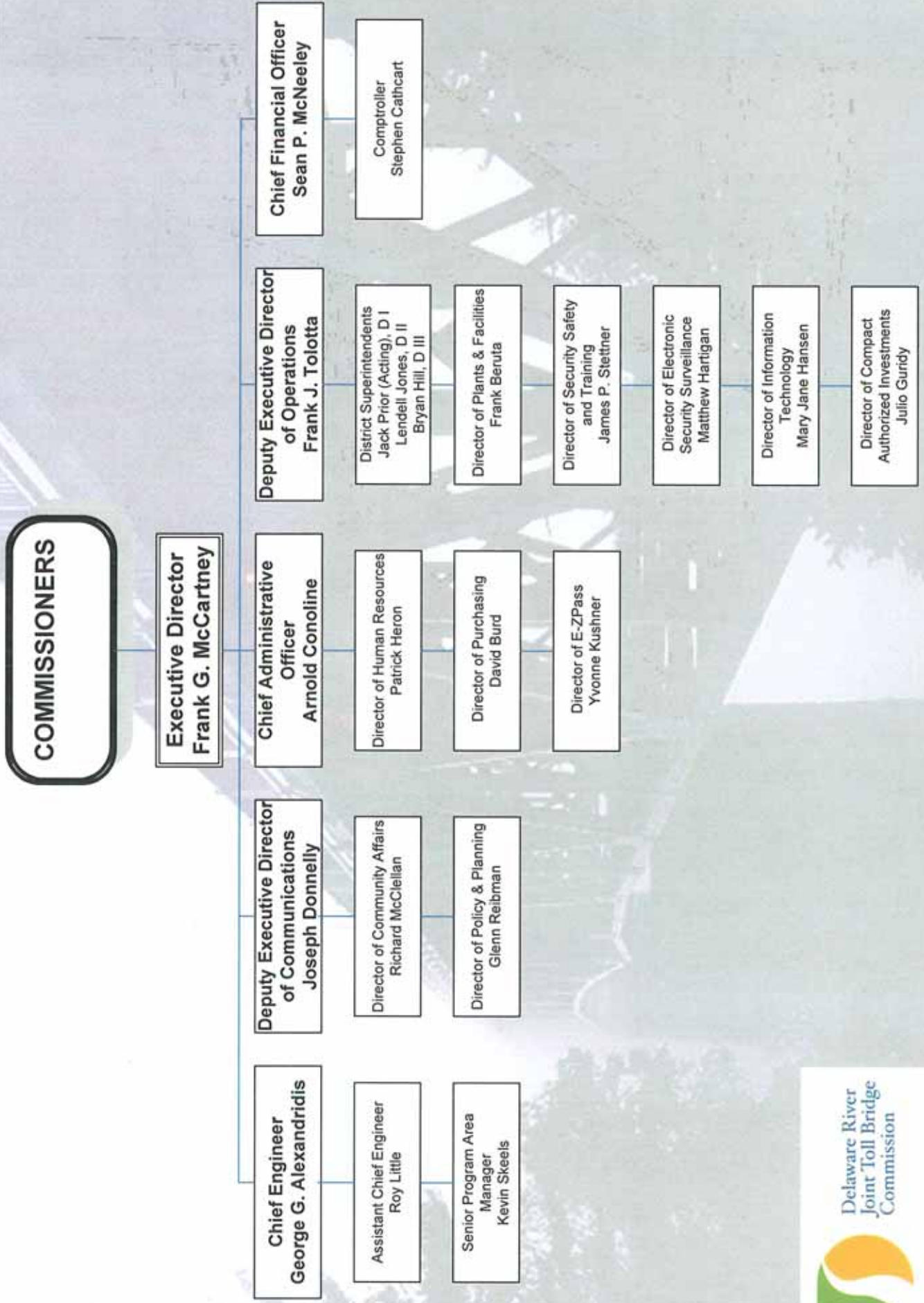
INVESTMENT ADVISOR

TD BANK
Pennsylvania

Revised 2009

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART
THURSDAY, JULY 23, 2009



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, May 24, 2010 at 10:25 am pursuant to notice properly forwarded to each member in compliance with the By-Laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania)(Via conference call)
Hon. David DeGerolamo (New Jersey)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Prevoznik (Pennsylvania)
Hon. Harry Zikas, Jr. (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Bernard Griggs (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Levin Czubaroff, Fox Rothschild Pennsylvania Legal Counsel
Christian Perrucci, Perrucci, Steinhardt and Fader, New Jersey Legal Counsel
Robert Ortezt, Fox Rothschild Pennsylvania Legal Counsel

COMMISSION LABOR COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel
John Casey, Wolff and Samson, New Jersey Employment Counsel

GOVERNORS REPRESENTATIVES:

Maura Tully, NJ Governor's Authority Unit
Alex Ficken, Pennsylvania

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REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer

OTHERS:

Curt Yeske, Trenton Times
Kathy Diring, NJ DOT

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being four members present from the Commonwealth of Pennsylvania and five members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

ELECTION OF OFFICERS MAY 2010 MEETING

R: 2014-05-10

Chairman DeGerolamo addressed the Meeting and said:

"We have now progressed our Meeting to the point where we undertake the Annual Election of Officers. The Minutes of the last Commission Meeting demonstrated compliance by the Chairman of the Commission's By-Laws and the Chairman now requests the Chairman of the nominating committee to introduce nominations to fill the office of Chairman, Vice-Chairman and Secretary-Treasurer to serve for the ensuing year. At this time I'll turn the gavel over to Mr. McCartney."

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NOMINATION OF DAVID DEGEROLAMO AS CHAIRMAN

Executive Director McCartney addressed the Meeting and said:

"Are there any nominations for the Office of Chairman?"

Commissioner Hodas addressed the Meeting and said:

"It is my honor to nominate the Honorable David DeGerolamo, a member of the Commission from the State of New Jersey to serve as the Commission's Chairman for the ensuing year."

The nomination was seconded by Commissioner Zikas.

Commissioner Broughal moved to close the nomination for the Office of Chairman and Commissioner Zikas second the nomination.

The motion for closure of nominations for David DeGerolamo to the Office of Chairman was unanimously passed by acclamation.

NOMINATION OF GAETAN ALFANO AS VICE CHAIRMAN

Commissioner Prevoznik addressed the Meeting and said:

"It is my honor to nominate the Honorable Gaetan Alfano, a member of the Commission from the Commonwealth of Pennsylvania to serve as the Commission's Vice Chairman for the ensuing year."

The nomination was seconded by Commissioner Broughal.

Commissioner Broughal moved to close the nomination for the Office of Vice Chairman and Commissioner Hart second the nomination.

The motion for closure of nominations for Gaetan Alfano to the Office of Vice Chairman was unanimously passed by acclamation.

NOMINATION OF JAMES BROUGHAL AS SECRETARY-TREASURER

Vice Chairman Alfano addressed the Meeting and said:

"It is my honor to nominate the Honorable James Broughal, a member of the Commission from the Commonwealth of Pennsylvania to serve as the Commission's Secretary-Treasurer for the ensuing year."

The nomination was seconded by Commissioner Prevoznik.

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Commissioner Prevoznik moved to close the nomination for the Office of Secretary-Treasurer and Commissioner Heller second the nomination.

The motion for closure of nominations for James Broughal to the Office of Secretary-Treasurer was unanimously passed by acclamation.

OTHER NOMINATIONS

No other nominations except the ones reported hereinabove were made.

CASTING OF THE UNANIMOUS BALLOT

R: 2015-05-10

Executive Director McCartney then addressed the Commission and stated that since the nominations for the Offices of CHAIRMAN, VICE CHAIRMAN, and SECRETARY-TREASURER were made, and since no additional nominations had been made for anyone other than DAVID DEGEROLAMO for Chairman; GAETAN ALFANO for Vice Chairman; and JAMES BROUGHAL for Secretary-Treasurer; and further, since motions had been unanimously passed authorizing closure of the nominations, since the nominations were unopposed, he respectfully requested the adoption of a Resolution casting the unanimous ballot for Mr. DeGerolamo, Mr. Alfano, and Mr. Broughal.

No objection was voiced and Commissioner Prevoznik moved and Commissioner Hodas seconded the adoption of the following Resolution:

"WHEREAS, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an 'Annual Meeting' in May of each year, at which time, the election of the Commission Members to the Office of Chairman, Vice Chairman and Secretary-Treasurer, may take place; and

"WHEREAS, the Delaware River Joint Toll Bridge Commission has convened on this 24th day of May 2010, in compliance with the By-Laws; and

"WHEREAS, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioner holding the Offices of the Chairman and Vice Chairman; and

"WHEREAS, DAVID DEGEROLAMO, a Member of the Commission from the State of New Jersey, has been nominated for the Office of Chairman; and

"WHEREAS, GAETAN ALFANO, a member of the Commission from the Commonwealth of Pennsylvania, has been nominated for the Office of Vice Chairman; and

"WHEREAS, JAMES BROUGHAL, a member of the Commission from the Commonwealth of Pennsylvania has been nominated for the Office of Secretary-Treasurer;

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--each to serve in such Office for the ensuing year; and

"WHEREAS, no further nominations for the said Offices were made, and motions authorizing closure of said nominations were passed unanimously; and

"WHEREAS, the Commission Members, by the above-described actions have indicated their intent to unanimously elect DAVID DEGEROLAMO as Chairman; GAETAN ALFANO, as Vice Chairman; and JAMES BROUGHAL as Secretary-Treasurer;

"NOW THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission at this 'Annual Meeting' assembled this 24th day of May 2010, that the Executive Director of the Commission, Frank G. McCartney, in his capacity as Secretary for this 'Annual Meeting' be, and he hereby is authorized and directed, on behalf of the Commission Members, to cast a unanimous ballot of (1) DAVID DEGEROLAMO, who will serve as Chairman; (2) GAETAN ALFANO, who will serve as Vice Chairman; and (3) JAMES BROUGHAL, who will serve as Secretary-Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said DAVID DEGEROLAMO, GAETAN ALFANO and JAMES BROUGHAL will (effective immediately) assume all authorities, powers and duties vested respectively in the Offices of Chairman, Vice Chairman and Secretary-Treasurer, as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. No negative votes were cast and the Resolution was unanimously adopted.

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

Thank You, Mr. Chairman,

As everyone knows, the Commission's first open-road-tolling lanes opened to traffic this past month at our I-78 toll facility. Both Express E-ZPass lanes at I-78 went online shortly before 8 a.m. May 13 – almost two weeks ahead of the original May 26 target date. The motorists' adjustment to the new facility and traffic patterns has been outstanding. In its first week, the facility handled more than 109,000 vehicles – 55.5 percent of I-78 west traffic. There were no accidents in the new lanes and peak-period traffic queues have vanished. This is a huge accomplishment. Each of the new Express E-ZPass lanes is capable of processing up to 2,000 vehicles per hour. The new lanes and reconfigured barrier toll plaza has exponentially increased our capacity at this location. This modernization will provide time-savings and traffic-congestion relief for many years to come. This investment in ORT technology also will enable us to better serve an anticipated upsurge in port-related truck traffic after the widening of the Panama Canal is completed in 2014. Finally, this improvement is yet another delivery on the promise we made to our customers when the Commission increased tolls in 2002, we are using the increased

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revenues to improve our facilities and operations. There are many people I want to commend Chief Engineer George Alexandridis and Program Manager for Technology Chip Straccioli who oversaw the program. In the field, Chris Rood of AECOM, along with Chris Lohrman of Hill International provided construction oversight, STV completed the initial Assessment Study, HNTB did the conceptual plan and preliminary design, AP Construction along with KS Engineers and H&J International were the design-build team, and ACS provided the In-Lane Toll System.

Construction was performed under a competitively bid design-build contract with AP Construction, KS Engineers, and H&J International. ACS is the toll system integrator at the front end and ETC is running the customer service and violation processing centers. Finally – and most importantly of all – I want to thank our customers. For four months, they endured traffic delays and long lines at the toll plaza – especially during evening peak periods on Thursdays and Fridays. On Friday, a large banner was hung across I-78 west to thank our customers for their patience. The Express E-ZPass lanes are completed – but the work goes on. More project elements will be completed in June to include the installation of the LED signs over each conventional lane, a stairway / ladder access to the toll plaza canopy and the installation of large concrete barriers in front of each toll island. Total project completion is expected next month when we hope to have a dedication ceremony.

Today is significant because it marks the initiation of the four-month shutdown of the Calhoun Street Toll-Supported Bridge. At 6 a.m., construction crews closed the 125-year-old bridge to both vehicular and pedestrian traffic. It is not scheduled to reopen until September 24. This is the first time the Commission is employing a sustained traffic shutdown under the Capital Improvement Program that was initiated in 2001. The total shutdown approach was favored by 77 percent of residents who indicated a construction preference during a public involvement process that was conducted last year in Trenton and Morrisville. We have sought to alert the public of the shutdown in recent weeks through the media, mailings to large employers, and signage on or near the bridge. There also is a designated detour route using the nearby Lower Trenton Bridge. Despite these efforts, we anticipate that there will be an adjustment period for motorists. An average 18,400 vehicles use the bridge each day – the most of any of our two-lane truss bridges.

Another bridge rehabilitation will take additional step forward at today's meeting. Commissioners have before them a resolution authorizing the construction contract for the Riegelsville Bridge Rehabilitation Project. Like the Calhoun Street span, the Riegelsville Bridge is more than 100 years old and needs a facelift. The bridge is our only vehicular suspension span, so it presents a whole new set of challenges. We anticipate the following work being done: rehabilitating or replacing the bridge's steel floor system and sidewalks, painting of the superstructure, rehabilitating the substructure above the waterline, upgrading bridge lighting and improving signage. Engineers expect that the bridge's load rating can be increased to three tons when all the work is done.

Finally, I want to close out my remarks with an update on our Munis ERM project. Within the last several weeks, the Commission cut over from its 9-year-old finance system to the new ERM – which stands for Enterprise Resource Management system.

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This marked the culmination of an extensive two-year effort of planning, acquisition, conversion and training. The work included: Thorough assessment of the Commission's current and future needs, selection of an appropriate ERM system and designing, training and implementation for the new system. Accounting, purchasing, budgeting and treasury management features of the new system all went live this month. Commission staff and our vendors will continue to bring the remaining elements of the system on line over the next month: Capital program management, Human resources, Asset management and paperless management functions. This expansive software upgrade will enable scores of Commission employees to perform their job responsibilities more efficiently and effectively. Specific thanks to Sean McNeeley for leading this effort to a successful opening

With the I-78 Express E-ZPass facility on line in time for the holiday weekend – as we promised -- I am happy to report that we are ready for the annual summer driving season. Have a safe holiday.

APPROVAL OF MINUTES

FOR COMMISSION MEETING HELD APRIL 26, 2010

R: 2016-05-10 - ADM-01-05-10

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held April 26, 2010

At the conclusion of the review, Commissioner Hart moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of May 2010, that the Minutes of the Commission Meeting held on April 26, 2010, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

OPERATIONS REPORT-MONTH OF APRIL 2010

R: 2017-05-10 - ADM-02-05-10

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Hart moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May 2010, that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of April 2010, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPOINTMENT OF OTHER POST- EMPLOYMENT BENEFITS INVESTMENTS MANAGER-PFM

R: 2018-05-10- ADM-03-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chairman Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of May, 2010 that the Commission, via this resolution, hereby appoints Public Financial Management ("PFM") as the initial Investment Manager for the OPEB Trust; and

"RESOLVED: in addition, the Commission authorizes: (i) Commission counsel to negotiate the terms of the investment management agreement and related agreements with PFM, whose proposal has been qualified through the OPEB Investment Management RFP procurement process and determined to be fair, reasonable and in the best interest of the retirees of the Commission and their eligible spouses and dependents receiving OPEB benefits; and (ii) the Executive Director to approve and execute on behalf of the Commission all necessary agreements with PFM and any and all other documents in order to effectuate the intent of this resolution, including, but not limited to, the investment management agreement."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DONATION FOR 2010 DELAWARE RIVER SOJOURN ITEMS RELATED TO PROMOTION OF DRJTBC-75TH ANNIVERSARY

R: 2019-05-10- ADM-04-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Heller seconded the adoption of the following Resolution

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of May, that the Commission, via this resolution, authorizes a donation of up to a maximum \$4,000 to the non-profit 2010 Delaware River Sojourn to help cover the costs of event items deemed to help promote public awareness of the Commission, its 75th Anniversary, and the agency's partnering relationship with the river region community it serves; and

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"RESOLVED: identify the Operating Fund as the source funds required for any and all donations authorized under this measure."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TRANSFER AND RECLASSIFICATION OF CUSTODIAL WORKER I- TO MAINTENANCE WORKER III WAYNE STAMETS-EASTON-PHILLIPSBURG TOLL BRIDGE

R: 2020-05-10- HR-01-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Heller moved and Commissioner Zikas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 24th day of May, that the Commission, via this resolution, authorizes the the lateral transfer and reclassification of Wayne Stamets from Custodial Worker I to the position of Maintenance Worker III at the Easton-Phillipsburg Toll Bridge with compensation fixed at \$31,715/annum, which is the minimum step in range for the Maintenance Worker III position (\$31,715 – \$40,467), pending satisfactory completion of the required personnel processing; and

"RESOLVED: that the Commission authorizes the Executive Director to effect the lateral transfer and reclassification of Wayne Stamets from Custodial Worker I to the Maintenance Worker III position, pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

WORKERS' COMPENSATION INSURANCE RENEWAL PLAN YEAR 6/1/10-5/31/11

R: 2021-05-10- INS-01-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Alfano moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, that, as recommended by AV International Incorporated, our broker for Workers' Compensation coverage, the

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Commission authorizes the Executive Director to affect the purchase of Workers' Compensation insurance coverage from PMA on an Incurred Loss Retrospective rating basis for policy year commencing June 1, 2010 through May 31, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INSURANCE REQUIREMENTS FOR CONSTRUCTION CONTRACTS AND / OR CAPITAL PROGRAM

R: 2022-05-10- INS-02-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hart moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes the Executive Director to modify its insurance requirements for all contracts between the Commission and construction contractors and/or capital program consultants with a bid or proposal submission date on or after May 24, 2010, in accordance with the insurance requirements, as recommended by The Graham Company."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INSURANCE REQUIREMENTS FOR CONSULTANTS (EXCLUDING CAPITAL PROGRAM CONSULTANTS) AND RETAINER AGREEMENT ARRANGEMENTS

R: 2023-05-10 – INS-03-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hart moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorize the Executive Director to modify its insurance requirements for retainer agreement arrangements and contracts between the Commission and consultants (excluding capital program consultants) with a bid date, proposal submission date, or effective date on or after May 24, 2010, in accordance with the insurance requirements, as recommended by The Graham Company."

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION SERVICES FOR RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION-NJ ASSIGNMENT-CONTRACT CM-445A

R: 2024-05-10 – ENG-01-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Prevostnik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and be it

"FURTHER RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION PROJECT- CONTRACT TS-445A

R: 2025-05-10 – ENG-02-05-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, award the construction Contract No. TS-445A, Riegelsville Toll Supported Bridge Rehabilitation to the lowest responsible bidder, Neshaminy Constructors, Incorporated of Feasterville, Pennsylvania in the amount of \$6,334,560.15; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and be it

"FURTHER RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts of behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD, PA LEGAL COUNSEL

R: 2026-05-10 - ACCT-01-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes the payment of invoice numbers #1215551, #1215556, #1215562, #1215558, #1215561, #1215565, #1215563, #1204396, #1204407, #1215554, #1215566 and #1215553 in the total amount due of \$27,057.67 for Capital and Non-Capital Improvements, to Fox Rothschild, PA Legal Counsel; and

"RESOLVED: identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT NW FINANCIAL GROUP

R: 2027-05-10 - ACCT-02-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution.

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, authorizes payment of invoice in the total amount of \$8,812.50 to NW Financial Group, LLC; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

"RESOLVED: identifying the General Reserve Fund as the source required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON

R: 2028-05-10 - ACCT-03-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes approval for payment of invoice #10239505, #10239507 and #10239509 in the total amount of \$14,460.32 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT CITRIN COOPERMAN & COMPANY, LLP

R: 2029-05-10 - ACCT-04-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes approval for payment of invoice number 262117 in the total amount of \$5,530.00, to Citrin Cooperman & Company, LLP.

"RESOLVED: identifying the General Reserve Fund as the source of funds required for any and all disbursements."

Commissioner Zikas addressed the meeting and requested to be recorded as casting a negative vote.

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

APPROVAL FOR PAYMENT OF INVOICE WOLF AND SAMSON, NJ LABOR COUNSEL

R: 2030-05-10 - ACCT-05-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes approval for payment of invoice numbers #240835 and #240837 in the total amount due of \$3,120.84 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE GOUGH LAW ASSOCIATES, RLLC

R: 2031-05-10 - ACCT-06-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes payment of invoice dated March 2010 in the total amount due of \$6,960.00 for consulting services rendered to Gough Law Associates.

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Commissioner Zikas addressed the meeting and requested to be recorded as casting a negative vote.

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT AMENDMENT-ADDITIONAL WORK; BOWMAN & COMPANY LLP

R: 2032-05-10 – FIN-01-05-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 24th day of May, that the Commission, via this Resolution, authorizes an amendment for unanticipated travel time and expenses of up to \$1,500 to Bowman & Co. LLP of Voorhees, NJ to complete the 2009 Financial Audit Services; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Commissioner Zikas addressed the meeting and requested to be recorded as casting a negative vote.

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

PROCLAMATION OF THE COMMISSIONERS-WILLIAM E. TINSMAN

R: 2033-05-10

"WHEREAS, William E. Tinsman, a highly esteemed member of the Delaware River region community, has established a tradition of hanging a large American flag from the Lumberville Raven Rock Toll-Supported Pedestrian Bridge, and

"WHEREAS, William E. Tinsman was personally inspired to initiate this enduring memorial after the devastating September 11, 2001 acts of terrorism that occurred at the World Trade Center in New York City, the Pentagon in Washington, D.C., and a field near Shanksville, Pa., and

"WHEREAS, despite acts of vandalism and deterioration from nature's elements, William E. Tinsman has dutifully replaced stolen and damaged flags, and

"WHEREAS, this memorial has become a source of pride for the community of Lumberville in Solebury Township, Bucks County, Pa. with other residents contributing funds to help offset the costs of replacement flags, and

"WHEREAS, William E. Tinsman is the fifth-generation owner of a renowned lumber operation that was founded on the western banks of the Delaware River in 1785 and has been owned by his family since the 1860s, and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

“WHEREAS, William E. Tinsman, previously made significant contributions to his community, county, and state as a member of the Neshaminy Water Resources Authority, the Bucks County Delaware River Flood Task Force, the Solebury Township Board of Supervisors (chairman), and the Paunacussing Watershed Association (president), and

“WHEREAS, in defense of his country during the Vietnam War, William E. Tinsman, served in combat as a member of the U.S. Navy, and

“WHEREAS, it is altogether fitting and proper for this Commission to praise Williams E. Tinsman on the eve of Memorial Day 2010 for the tradition he has established in remembrance of all fellow Americans who have given their lives in the name of freedom; now, therefore,

“BE IT RESOLVED by the Delaware River Joint Toll Bridge Commission: That this Commission hereby recognizes and honors Commends his meritorious service to his country, state, county and community; and extends sincere appreciation for his initiative and vigilance in displaying the American flag at the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge as an enduring 9/11 memorial; and

“BE IT FURTHER RESOLVED: That a duly authenticated copy of this Proclamation be transmitted to William E. Tinsman at the Commission meeting falling on the Monday immediately preceding Memorial Day 2010.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE JUNE 2010 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held June 28, 2010.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579, on Monday, June 28, 2010.

Executive Director McCartney assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Heller then moved that the Meeting be adjourned and Commissioner Zikas seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:47a.m., Monday, May 24, 2010.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



FRANK G McCARTNEY

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2010	1
Accounting	Status of Bond Retirement at April 30, 2010	2
Accounting	Status of Investments at April 30, 2010	3-17
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2010 Compared with Month of April 2009	18-31
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2010 through April 30, 2010	32-44
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2010	45

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**There follows Cash Balances of the Commission at April 30, 2010 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wachovia Bank

Revenue Fund	1,663,559
Payroll Fund	29,662

TOTAL	\$	1,693,221
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CASH DEPOSIT GUARANTEES

WACHOVIA BANK	WACHOVIA BANK	FULL BALANCE	WACHOVIA BANK
	PA ACT 72		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

STATUS OF BRIDGE SYSTEM REVENUE BONDS at April 30, 2010

Maturity	SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding	
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000			N/A				N/A				N/A			-	
7/1/2004	1.58%	4,330,000	4,330,000			N/A				N/A				N/A			-	
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000				N/A				N/A			-	
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000				N/A				N/A			-	
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000				N/A				N/A			-	
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000			3.53%	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000		-	
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000			3.53%	1,615,000	1,615,000		4.23%	3,350,000	3,350,000		-	
7/1/2010	3.76%	5,635,000		3.23%	1,045,000				3.53%	1,410,000			4.23%	3,650,000		3.83%	11,740,000	
7/1/2011	3.99%	5,930,000		3.39%	1,095,000				3.54%	1,545,000			4.23%	3,850,000		3.96%	12,420,000	
7/1/2012	4.16%	6,245,000		3.53%	1,150,000				3.56%	1,670,000			4.23%	3,950,000		4.05%	13,015,000	
7/1/2013	4.30%	6,580,000		3.66%	1,210,000				3.58%	1,660,000			4.23%	4,200,000		4.13%	13,650,000	
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000				3.62%	1,450,000			4.23%	4,350,000		4.14%	13,795,000	
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000				3.66%	1,920,000			4.23%	4,450,000		4.12%	14,735,000	
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000				3.73%	1,760,000			4.23%	4,800,000		4.23%	15,420,000	
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000				3.80%	2,000,000			4.23%	4,950,000		4.26%	16,275,000	
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000				3.88%	2,010,000			4.23%	5,250,000		4.27%	17,090,000	
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000				3.96%	2,135,000			4.23%	5,450,000		4.12%	14,065,000	
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000				4.03%	2,275,000			4.23%	5,650,000		4.15%	14,765,000	
7/1/2021	4.98%	5,610,000		4.14%	1,825,000				4.08%	2,260,000			4.23%	5,950,000		4.47%	15,645,000	
7/1/2022	5.03%	5,890,000		4.19%	1,920,000				4.12%	2,400,000			4.23%	6,250,000		4.50%	16,460,000	
7/1/2023	5.07%	6,185,000		4.23%	2,020,000				4.17%	2,490,000			4.23%	6,550,000		4.52%	17,245,000	
7/1/2024	5.10%	6,495,000		4.35%	2,125,000				4.21%	2,640,000			4.23%	6,800,000		4.55%	18,060,000	
7/1/2025	5.14%	6,815,000		4.35%	2,235,000				4.25%	2,710,000			4.23%	7,150,000		4.58%	18,910,000	
7/1/2026	5.14%	7,160,000		4.67%	2,345,000				4.27%	2,855,000			4.23%	7,450,000		4.62%	19,810,000	
7/1/2027	5.14%	7,520,000		4.67%	2,450,000				4.30%	2,925,000			4.23%	7,800,000		4.62%	20,695,000	
7/1/2028	5.14%	7,895,000		4.67%	2,560,000				4.35%	3,050,000			4.23%	8,200,000		4.63%	21,705,000	
7/1/2029		N/A		4.67%	2,675,000				4.35%	3,200,000			4.23%	8,550,000		4.34%	14,425,000	
7/1/2030		N/A		4.67%	2,795,000				4.35%	3,375,000			4.23%	8,900,000		4.34%	15,070,000	
7/1/2031		N/A			N/A				4.35%	3,475,000			4.23%	9,350,000		4.26%	12,825,000	
7/1/2032		N/A			N/A				4.39%	3,595,000			4.23%	9,800,000		4.27%	13,395,000	
7/1/2033		N/A			N/A				4.39%	14,000,000				N/A		4.39%	14,000,000	
7/1/2034		N/A			N/A				4.39%	14,700,000				N/A		4.39%	14,700,000	
7/1/2035		N/A			N/A				4.39%	15,435,000				N/A		4.39%	15,435,000	
7/1/2036		N/A			N/A				4.60%	16,205,000				N/A		4.60%	16,205,000	
7/1/2037		N/A			N/A				4.60%	16,935,000				N/A		4.60%	16,935,000	
		\$ 158,530,000	\$ 63,945,000		\$ 72,645,000	\$ 4,125,000			\$ 134,170,000	\$ 2,085,000			\$ 150,000,000	\$ 6,700,000			\$ 438,490,000	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

INVESTMENTS

There follows an analysis of investments for the month of April 30, 2010:

OPERATING FUND

No Activity

RESERVE MAINTENANCE FUND

No Activity

DEBT SERVICE FUND

No Activity

DEBT SERVICE RESERVE FUND SERIES 2003

Investment by the Commission on April 8, 2010 of \$6,989,990.00 in a FHLMC Note.

DEBT SERVICE RESERVE FUND SERIES 2005

No Activity

DEBT SERVICE RESERVE FUND SERIES 2007A

Investment by the Commission on April 8, 2010 of \$5,721,729.17 in a FNMA DN.

DEBT SERVICE RESERVE FUND SERIES 2007B Collateral Reserve

No Activity

GENERAL RESERVE FUND

Investment by the Commission on April 21, 2010 of \$7,972,080.00 in a FHLMC Note.

Investment by the Commission on April 21, 2010 of \$4,998,700.00 in a FHLMC Note.

CONSTRUCTION FUND SERIES 2005

Investment by the Commission on April 8, 2010 of \$2,996,107.50 in a FNMA DN.

Investment by the Commission on April 8, 2010 of \$2,998,858.75 in a FNMA DN.

CONSTRUCTION FUND SERIES 2007

Investment by the Commission on April 8, 2010 of \$11,941,000.00 in a FNMA DN.

Investment by the Commission on April 9, 2010 of \$3,995,255.60 in a UST Bill.

Investment by the Commission on April 9, 2010 of \$9,960,330.42 in a UST Bill.

Delaware River Joint Toll Bridge Commission
Operating Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,900,000.00	FNMA	0.00%	9-Nov-10	3,888,847.08	3,889,029.06	0.29%	97.53%
98,913.29	MONEY MKT	0.01%	1-May-10	98,913.29	98,913.29	0.01%	2.47%
\$ 3,998,913.29	Total Portfolio			\$ 3,987,760.37	\$ 3,987,942.35	0.28%	100.00%

Delaware River Joint Toll Bridge Commission
Reserve Maintenance Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
600,000.00	FHLB	0.00%	5-May-10	599,582.50	599,592.50	0.15%	28.67%
600,000.00	FHLMC	0.00%	18-May-10	599,520.00	599,565.34	0.16%	28.67%
892,717.21	MONEY MKT	0.01%	1-May-10	892,717.21	892,717.21	0.01%	42.66%
\$ 2,092,717.21	Total Portfolio			\$ 2,091,819.71	\$ 2,091,875.05	0.09%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 1,053,727.08	MONEY MKT	0.01%	1-May-10	\$ 1,053,727.08	\$ 1,053,727.08	0.01%	100.00%
\$ 1,053,727.08	Total Portfolio			\$ 1,053,727.08	\$ 1,053,727.08	0.01%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2003
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
5,000,000.00	UST Bills	0.00%	13-Jan-11	4,986,517.36	4,986,933.36	0.28%	41.43%
7,000,000.00	FHLMC	1.13%	25-Apr-12	6,989,990.00	6,992,230.00	1.20%	58.00%
68,086.07	MONEY MKT	0.01%	1-May-10	68,086.07	68,086.07	0.01%	0.56%
\$ 12,068,086.07	Total Portfolio			\$ 12,044,593.43	\$ 12,047,249.43	0.81%	100.00%

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Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2005A
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
2,900,000.00	UST Bills	0.00%	20-May-10	2,898,118.74	2,898,160.05	0.13%	97.89%
62,599.94	MONEY MKT	0.01%	1-May-10	62,599.94	62,599.94	0.01%	2.11%
\$ 2,962,599.94	Total Portfolio			\$ 2,960,718.68	\$ 2,960,759.99	0.13%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2007A
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
5,828,000.00	FNMA	0.00%	1-Sep-10	5,811,390.20	5,813,284.29	0.30%	49.93%
5,750,000.00	FNMA	0.00%	28-Mar-11	5,721,729.17	5,725,163.20	0.51%	49.26%
95,207.48	MONEY MKT	0.01%	1-May-10	95,207.48	95,207.48	0.01%	0.82%
\$ 11,673,207.48	Total Portfolio			\$ 11,628,326.85	\$ 11,633,654.97	0.40%	100.00%

Delaware River Joint Toll Bridge Commission
Collateral Reserve 2007B
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
5,200,000.00	UST Bills	0.00%	23-Sep-10	5,191,437.33	5,191,699.48	0.20%	98.32%
88,629.26	MONEY MKT	0.01%	1-May-10	88,629.26	88,629.26	0.01%	1.68%
\$ 5,288,629.26	Total Portfolio			\$ 5,280,066.59	\$ 5,280,328.74	0.20%	100.00%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 5,061,142.08	PA INVEST	0.22%	1-May-10	\$ 5,061,142.08	\$ 5,061,142.08	0.22%	3.05%
10,000,000.00	UST Bills	0.00%	6-May-10	9,949,640.28	9,950,241.67	0.52%	6.02%
5,000,000.00	FHLB	3.00%	11-Jun-10	5,005,000.00	5,014,850.00	2.95%	3.01%
10,000,000.00	FHLB	2.75%	18-Jun-10	10,152,000.00	10,031,300.00	1.72%	6.02%
10,000,000.00	FHLMC	2.88%	28-Jun-10	9,979,150.00	10,041,100.00	2.91%	6.02%
2,500,000.00	FHLMC	3.25%	16-Jul-10	2,497,150.00	2,503,711.90	3.31%	1.51%
7,500,000.00	FHLMC	3.25%	16-Jul-10	7,538,977.50	7,558,788.10	2.92%	4.52%
2,000,000.00	FNMA	0.00%	2-Aug-10	1,990,166.67	1,991,749.99	0.50%	1.20%
7,000,000.00	FNMA	3.25%	12-Aug-10	6,995,940.00	7,059,080.00	3.28%	4.22%
10,000,000.00	FNMA	0.00%	1-Sep-10	9,989,000.00	9,989,516.68	0.22%	6.02%
7,000,000.00	FHLMC	0.00%	14-Sep-10	6,991,915.00	6,991,075.00	0.18%	4.22%
5,000,000.00	UST Bills	0.00%	21-Oct-10	4,981,850.00	4,985,400.00	0.36%	3.01%
4,000,000.00	UST Bills	0.00%	18-Nov-10	3,992,740.00	3,992,513.35	0.22%	2.41%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
7,000,000.00	FHLMC	0.00%	10-Jan-11	6,974,100.00	6,976,273.92	0.38%	4.22%
7,500,000.00	FNMA	2.75%	11-Apr-11	7,410,975.00	7,653,525.00	2.83%	4.52%
5,000,000.00	FNMA	1.38%	28-Apr-11	5,025,400.00	5,040,625.00	1.11%	3.01%
5,000,000.00	FHLB	1.38%	16-May-11	5,005,500.00	5,040,625.00	1.32%	3.01%
4,000,000.00	FHLB	1.55%	26-Aug-11	3,999,000.00	4,013,140.00	1.56%	2.41%
5,000,000.00	FNMA	1.30%	10-Nov-11	4,997,500.00	5,000,000.00	1.32%	3.01%
7,000,000.00	FNMA	0.88%	12-Jan-12	6,985,510.00	6,987,960.00	0.98%	4.22%
7,000,000.00	FHLB	1.13%	9-Mar-12	7,016,520.00	7,012,040.00	1.01%	4.22%
5,000,000.00	FHLMC	1.13%	25-Apr-12	4,998,700.00	4,994,450.00	1.14%	3.01%
10,000,000.00	FHLB	1.75%	14-Dec-12	9,992,100.00	10,068,750.00	1.78%	6.02%
8,000,000.00	FHLMC	1.63%	15-Apr-13	7,972,080.00	7,992,520.00	1.74%	4.82%
10,421,480.32	MONEY MKT	0.01%	1-May-10	10,421,480.32	10,421,480.32	0.01%	6.28%
\$ 165,982,622.40	Total GRF Portfolio			\$ 165,923,536.85	\$ 166,371,858.01	1.37%	100.00%

Delaware River Joint Toll Bridge Commission
OPEB Trust Fund
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
19,996,935.48	OPEB Trust Fund in US Bank	0.01%	1-May-10	19,996,935.48	19,996,935.48	0.01%	100.00%
\$ 19,996,935.48	Total Portfolio			\$ 19,996,935.48	\$ 19,996,935.48	0.01%	100.00%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2005A
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,000,000.00	FHLMC	0.00%	4-May-10	2,999,224.17	2,999,247.92	0.10%	14.24%
3,000,000.00	FNMA	0.00%	1-Jun-10	2,999,055.00	2,998,987.50	0.09%	14.24%
3,000,000.00	FHLMC	0.00%	28-Jun-10	2,998,470.00	2,998,450.00	0.12%	14.24%
3,000,000.00	FNMA	0.00%	30-Jun-10	2,998,858.75	2,999,400.00	0.17%	14.24%
3,000,000.00	FNMA	0.00%	28-Sep-10	2,996,107.50	2,996,782.50	0.27%	14.24%
3,000,000.00	UST Bills	0.00%	16-Dec-10	2,993,182.50	2,993,231.03	0.26%	14.24%
3,065,189.06	MONEY MKT	0.01%	1-May-10	3,065,189.06	3,065,189.06	0.01%	14.55%
\$ 21,065,189.06	Total Portfolio			\$ 21,050,086.98	\$ 21,051,288.01	0.15%	100.00%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2007
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
7,000,000.00	FNMA	0.00%	3-May-10	6,964,597.50	6,964,795.84	0.52%	5.28%
9,000,000.00	FNMA	0.00%	24-May-10	8,969,850.00	8,971,020.00	0.36%	6.78%
2,000,000.00	FHLB	0.00%	16-Jun-10	1,988,862.22	1,989,893.35	0.57%	1.51%
8,000,000.00	FHLMC	0.00%	28-Jun-10	7,995,920.00	7,995,866.66	0.12%	6.03%
10,500,000.00	UST Bills	0.00%	29-Jul-10	10,456,104.17	10,463,433.75	0.45%	7.91%
8,000,000.00	FHLMC	0.00%	3-Aug-10	7,992,860.00	7,992,411.11	0.17%	6.03%
17,000,000.00	UST Bills	0.00%	12-Aug-10	16,985,380.85	16,986,429.33	0.17%	12.81%
8,000,000.00	FNMA	0.00%	1-Sep-10	7,992,248.89	7,991,022.22	0.16%	6.03%
4,000,000.00	UST Bills	0.00%	30-Sep-10	3,995,255.60	3,996,240.13	0.25%	3.01%
8,000,000.00	UST Bills	0.00%	21-Oct-10	7,984,506.67	7,984,419.99	0.21%	6.03%
12,000,000.00	FNMA	0.00%	18-Jan-11	11,959,080.00	11,961,761.60	0.36%	9.04%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2007
Investments at April 30, 2010

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
12,000,000.00	FNMA	0.00%	31-Jan-11	11,958,120.00	11,961,120.00	0.37%	9.04%
10,000,000.00	UST Bills	0.00%	10-Mar-11	9,960,330.42	9,968,244.84	0.43%	7.54%
12,000,000.00	FNMA	0.00%	28-Mar-11	11,941,000.00	11,948,166.67	0.51%	9.04%
5,190,528.96	MONEY MKT	0.01%	1-May-10	5,190,528.96	5,190,528.96	0.01%	3.91%
\$ 132,690,528.96	Total Portfolio			\$ 132,334,645.28	\$ 132,365,354.45	0.31%	100.00%
\$ 378,873,156.23	Grand Total			\$ 378,352,217.30	\$ 378,840,973.56	0.76%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 24, 2010
TOLL TRAFFIC AND REVENUE STATISTICS (APRIL, 2010)

Summary: The Commission experienced an increase in total toll revenue for April 2010 in comparison to the April 2009 traffic and revenue statistics. This is the tenth month since May 2009 that toll revenue has exceeded the revenue generated in the corresponding month of the previous year. February 2010 was the only month since May 2009 that reflected a decrease in total toll revenue compared to the corresponding month of the previous year.

Analysis of April 2010/April 2009 toll revenue data comparison:

- An overall toll revenue increase of 4.51 percent was recorded at the Commission's seven toll bridges.
- Commercial-vehicle toll revenue reflected a 4.72 percent increase.
- Passenger-vehicle toll revenue generated a 3.94 percent increase.

Analysis of April 2010/April 2009 traffic data comparison:

- Total toll traffic increased by 142,734 vehicles, or 4.70 percent.
- Commercial-vehicle traffic increased by 18,721 vehicles, or 4.78 percent.
- Passenger-vehicle toll traffic increased by 124,022 vehicles, or 4.69 percent
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for April 2010 decreased by 6,949 vehicles, or 0.26 percent as compared to April 2009.

Traffic analysis for 2010 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for the first four months of 2010 was 95,712 total vehicles as compared to 93,870 total vehicles for January through April 2009, an increase of 1.96 percent.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2010 is reflecting a 0.72 percent decrease as compared to the same 4-month period in 2009.

District 1

Total toll traffic at Trenton-Morrisville (TM) for April 2010 reflected a 17.51 percent increase as a result of an increase of 84,996 cars and an increase of 9,109 trucks when compared to April 2009. It should be noted that roadway construction work preparation for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in April 2006, with full lane closures commencing in April 2007. This project was substantially completed in September 2009. At New Hope-Lambertville (NHL), a decrease of 6,527 cars combined with an increase of 407 trucks to generate a combined decrease in total toll traffic of 3.65 percent for April 2010 as compared to April 2009.

District II

The I-78 Toll Bridge experienced an overall decrease of 3.56 percent in total toll traffic for the month of April 2010 compared to April 2009 as the result of a 33,156 vehicle decrease in cars and a 4,987 vehicle increase in trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 76,275 passenger vehicles combined with a decrease of 944 trucks to generate a 14.22 percent increase in total toll traffic for April 2010.

District III

Portland-Columbia (PC) experienced a 6.15 percent increase in total toll traffic during April 2010 as a result of increases of 4,717 automobiles and 1,917 trucks compared to April 2009. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 8,798 passenger vehicles and an increase of 3,716 trucks combined to generate a 0.64 percent decrease in total toll traffic for April 2010 as compared to April 2009. At Milford-Montague (MM), an increase of 6,515 passenger vehicles and a decrease of 417 trucks produced an overall 5.96 percent increase in total toll traffic for the month of April 2010.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of April, 2010 and April, 2009, and the year-to-date periods ending April 30, 2010 and April 30, 2009.

		<i>E-ZPass</i> PENETRATION RATES					
		APR. 2010	APR. 2009	Change in Monthly Percentage	YTD 2010	YTD 2009	Change in YTD Percentage
All Toll Bridges	Cars	56.30	56.27	0.03	57.23	56.77	0.46
	Trucks	73.42	74.74	-1.32	73.42	73.31	0.11
	Total	58.51	58.39	0.12	59.32	58.91	0.41
Trenton - Morrisville	Cars	54.92	55.79	-0.87	55.54	55.99	-0.45
	Trucks	83.76	82.99	0.77	83.50	83.58	-0.08
	Total	56.89	57.51	-0.62	57.33	57.83	-0.50
New Hope - Lambertville	Cars	67.37	65.03	2.34	68.26	66.06	2.20
	Trucks	72.29	72.52	-0.23	74.04	74.72	-0.68
	Total	67.67	65.46	2.21	68.59	66.53	2.06
I-78	Cars	55.98	56.60	-0.62	56.71	56.95	-0.24
	Trucks	72.97	72.74	0.23	73.41	72.91	0.50
	Total	60.10	60.28	-0.18	60.88	60.66	0.22
Easton - Phillipsburg	Cars	60.16	60.42	-0.26	61.66	60.63	1.03
	Trucks	74.74	75.95	-1.21	74.92	76.68	-1.76
	Total	61.21	61.73	-0.52	62.59	61.92	0.67
Portland - Columbia	Cars	51.68	52.08	-0.40	52.42	52.86	-0.44
	Trucks	76.25	74.28	1.97	74.71	72.61	2.10
	Total	53.54	53.46	0.08	53.74	53.94	-0.20
Delaware Water Gap	Cars	53.30	52.33	0.97	54.33	53.24	1.09
	Trucks	69.86	68.47	1.39	69.35	69.28	0.07
	Total	55.74	54.61	1.13	56.52	55.50	1.02
Milford - Montague	Cars	52.88	53.68	-0.80	53.94	54.38	-0.44
	Trucks	66.26	66.99	-0.73	70.68	70.91	-0.23
	Total	53.21	54.08	-0.87	54.36	54.85	-0.49

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009 APRIL 30, 2009 120 DAYS			JANUARY 1, 2010 APRIL 30, 2010 120 DAYS			MONTH OF APRIL 2010 30 DAYS			MONTH OF APRIL 2009 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
9,809,021	7,303,020.30 (174,060.52)	10,001,346	7,534,563.75 (348,950.27)	Passenger	2,767,131	2,088,340.50 (76,835.00)	2,643,109	1,994,796.75 (59,545.69)			
9,809,021	7,128,959.76	10,001,346	7,185,613.48	Discounts *	-	-	-	(59,545.69)			
				TOTAL PASSENGER	2,767,131	2,011,505.50	2,643,109	1,935,251.06			
244,299	1,208,010.25	249,794	1,239,518.50	2-Axle Trucks	68,927	342,088.00	65,935	327,260.00			
103,582	993,375.92	97,528	940,220.24	3-Axle Trucks	29,236	281,823.81	27,882	268,705.73			
92,153	1,167,976.55	83,325	1,058,831.80	4-Axle Trucks	26,190	333,565.70	24,221	308,685.00			
990,687	15,762,443.19	1,028,697	16,418,471.43	5-Axle Trucks	279,305	4,456,818.49	267,551	4,272,237.67			
23,793	449,042.87	24,147	457,165.80	6-Axle Trucks	6,418	121,251.00	5,761	108,967.95			
851	20,547.70	552	14,160.05	7-Axle Trucks	163	4,211.73	177	4,274.83			
15	776.40	13	660.94	Permits	4	225.86	4	165.20			
1,455,380	19,602,172.88	1,484,056	20,129,028.76	TOTAL TRUCKS	410,243	5,539,984.59	391,531	5,290,296.38			
11,264,401	26,731,132.66	11,485,402	27,314,642.24	TOTAL TOLL VEHICLES	3,177,374	7,551,490.09	3,034,640	7,225,547.44			
93,870	222,759.44	95,712	227,622.02	DAILY AVERAGE	105,912	251,716.34	101,155	240,851.58			
Rate Change									Rate Change		
Traffic (toll)			1.96%			Traffic (toll)			Autos		
Autos			1.96%			Autos			4.69%		
Trucks			1.97%			Trucks			4.78%		
Revenue			2.18%			Revenue			4.51%		
Autos			0.79%			Autos			3.94%		
Trucks			2.69%			Trucks			4.72%		
EZPass Penetration						EZPass Penetration			EZPass Penetration		
Cars			57.23%			Cars			56.30%		
Trucks			73.42%			Trucks			73.42%		
Total			59.32%			Total			58.51%		

Rate Change	
Traffic (toll)	
Autos	1.96%
Trucks	1.96%
Revenue	1.97%
Autos	2.18%
Trucks	0.79%
EZPass Penetration	2.69%
Cars	57.23%
Trucks	73.42%
Total	59.32%

Rate Change	
Traffic (toll)	
Autos	4.70%
Trucks	4.69%
Revenue	4.78%
Autos	4.51%
Trucks	3.94%
EZPass Penetration	4.72%
Cars	56.30%
Trucks	73.42%
Total	58.51%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: (1) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

(2) Three major snow events in February 2010 caused significant decreases in toll traffic in all three Districts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF		
APRIL 30, 2009			APRIL 30, 2010			APRIL 2009		
120 DAYS			120 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,909,323	1,418,003.85 (31,374.20)	2,142,511	1,610,546.25 (65,839.82)	Passenger	588,324	442,695.00	503,328	378,621.75
1,909,323	1,386,629.65	2,142,511	1,544,706.43	Discounts *	-	(14,521.24)	-	(11,116.36)
				TOTAL PASSENGER	588,324	428,173.76	503,328	367,505.39
52,884	261,427.00	59,288	294,464.50	2-Axle Trucks	16,389	81,403.00	13,620	67,564.50
22,301	214,954.21	20,874	202,344.89	3-Axle Trucks	5,795	56,169.51	5,091	49,306.48
14,774	189,340.45	17,055	218,907.00	4-Axle Trucks	5,996	77,070.50	3,236	41,537.60
46,282	737,438.29	49,015	784,941.53	5-Axle Trucks	14,770	236,398.28	11,975	191,943.43
489	9,313.41	732	14,145.30	6-Axle Trucks	186	3,589.95	105	2,010.45
4	94.25	14	318.19	7-Axle Trucks	2	45.50	2	45.50
				Permits	-	-	-	-
136,734	1,412,567.61	146,978	1,515,121.41	TOTAL TRUCKS	43,138	454,676.74	34,029	352,407.96
2,046,057	2,799,197.26	2,289,489	3,059,827.84	TOTAL TOLL VEHICLES	631,462	882,850.50	537,357	719,913.35
17,050	23,326.64	19,079	25,498.57	DAILY AVERAGE	21,049	29,428.35	17,912	23,997.11

Rate Change	
Traffic (toll)	11.90%
Autos	12.21%
Trucks	7.49%
Revenue	9.31%
Autos	11.40%
Trucks	7.26%
EZPass Penetration	
Cars	55.54%
Trucks	83.50%
Total	57.33%

Rate Change	
Traffic (toll)	17.51%
Autos	16.89%
Trucks	26.77%
Revenue	22.63%
Autos	16.51%
Trucks	29.02%
EZPass Penetration	
Cars	54.92%
Trucks	83.76%
Total	56.89%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009 APRIL 30, 2009 120 DAYS			JANUARY 1, 2010 APRIL 30, 2010 120 DAYS			APRIL 2010 30 DAYS			MONTH OF APRIL 2009 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
571,514 \$	424,627.05 (16,677.83)	543,329	409,334.25 (27,102.70)	Passenger Discounts *	153,151	115,599.00 (5,462.48)	159,678	120,478.50 (5,380.35)			
571,514 \$	407,949.22	543,329 \$	382,231.55	TOTAL PASSENGER	153,151	110,136.52	159,678	115,098.15			
17,200	85,097.75	16,630	82,661.50	2-Axle Trucks	4,961	24,672.00	5,044	25,076.00			
5,677	54,842.99	5,358	51,836.01	3-Axle Trucks	2,079	20,154.82	1,848	17,926.82			
1,530	19,427.85	2,075	26,360.10	4-Axle Trucks	622	7,927.40	489	6,255.60			
8,249	131,710.70	7,976	127,889.56	5-Axle Trucks	2,391	38,366.13	2,332	37,378.22			
176	3,406.70	140	2,702.70	6-Axle Trucks	48	930.15	49	953.55			
6	146.25	14	329.23	7-Axle Trucks	6	139.75	1	22.75			
-	-	-	-	Permits	-	-	-	-			
32,838 \$	294,632.24	32,193 \$	291,779.10	TOTAL TRUCKS	10,107 \$	92,190.25	9,763 \$	87,612.94			
604,352 \$	702,581.46	575,522 \$	674,010.65	TOTAL TOLL VEHICLES	163,258 \$	202,326.77	169,441 \$	202,711.09			
5,036 \$	5,854.85	4,796 \$	5,616.76	DAILY	5,442 \$	6,744.23	5,648 \$	6,757.04			

Rate Change	
Traffic (toll)	
Autos	-4.77%
Trucks	-4.93%
Revenue	-1.96%
Autos	-4.07%
Trucks	-6.30%
EZPass Penetration	-0.97%
Cars	68.26%
Trucks	74.04%
Total	68.59%

Rate Change	
Traffic (toll)	
Autos	-3.65%
Trucks	-4.09%
Revenue	3.52%
Autos	-0.19%
Trucks	-4.31%
EZPass Penetration	5.22%
Cars	67.37%
Trucks	72.29%
Total	67.67%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
APRIL 30, 2009			APRIL 30, 2010			APRIL 2010			APRIL 2009		
120 DAYS			120 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,228,730	1,664,367.30		2,090,787	1,580,124.00	Passenger	577,562	437,346.00		610,718	462,402.75	
-	(36,957.11)		-	(78,161.38)	Discounts *	-	(17,176.65)		-	(12,912.45)	
2,228,730 \$	1,627,410.19		2,090,787 \$	1,501,962.62	TOTAL PASSENGER	577,562	420,169.35		610,718 \$	449,490.30	
64,206	317,258.75		61,960	306,826.50	2-Axle Trucks	16,549	81,946.50		17,783	88,194.00	
28,562	273,033.65		26,314	252,673.74	3-Axle Trucks	7,718	74,060.31		7,502	72,078.47	
34,091	427,960.65		32,135	404,374.10	4-Axle Trucks	9,040	113,839.70		9,001	113,694.10	
532,689	8,470,796.35		561,417	8,946,603.39	5-Axle Trucks	148,055	2,358,571.93		142,133	2,268,254.05	
15,229	286,816.33		14,496	273,364.65	6-Axle Trucks	3,632	68,173.95		3,559	67,152.15	
594	13,916.85		256	6,773.79	7-Axle Trucks	75	2,092.00		106	2,453.85	
4	217.48		3	141.60	Permits	2	119.60		-	-	
675,375 \$	9,790,000.06		696,581 \$	10,190,757.77	TOTAL TRUCKS	185,071	2,698,795.99		180,084	2,611,826.62	
2,904,105 \$	11,417,410.25		2,787,368 \$	11,692,720.39	TOTAL TOLL VEHICLES	762,633	3,118,965.34		790,802	3,061,316.92	
24,201 \$	95,145.09		23,228 \$	97,439.34	DAILY AVERAGE	25,421	103,965.51		26,360	102,043.90	

Rate Change	
Traffic (toll)	-4.02%
Autos	-6.19%
Trucks	3.14%
Revenue	2.41%
Autos	-7.71%
Trucks	4.09%
EZPass Penetration	
Cars	56.71%
Trucks	73.41%
Total	60.88%

Rate Change	
Traffic (toll)	-3.56%
Autos	-5.43%
Trucks	2.77%
Revenue	1.88%
Autos	-6.52%
Trucks	3.33%
EZPass Penetration	
Cars	55.98%
Trucks	72.97%
Total	60.10%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009			JANUARY 1, 2010			MONTH OF			MONTH OF		
APRIL 30, 2009			APRIL 30, 2010			APRIL 2010			APRIL 2009		
120 DAYS			120 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,834,731	1,362,728.25	2,006,242	1,508,562.00	Passenger	561,290	422,698.50	485,015	365,355.75			
-	(30,699.99)	-	(65,044.96)	Discounts *	-	(14,576.65)	-	(10,748.52)			
1,834,731	1,332,028.26	2,006,242	1,443,517.04	TOTAL PASSENGER	561,290	408,121.85	485,015	354,607.23			
49,823	246,807.00	51,505	256,165.50	2-Axle Trucks	14,303	71,155.50	13,334	66,282.00			
16,541	158,617.50	15,526	149,750.84	3-Axle Trucks	4,630	44,671.08	4,664	45,006.46			
22,652	289,788.20	11,879	152,404.20	4-Axle Trucks	3,759	48,223.50	6,274	80,824.90			
71,531	1,136,997.44	70,949	1,138,158.19	5-Axle Trucks	20,902	335,510.30	20,296	323,843.54			
841	15,976.73	1,034	19,999.20	6-Axle Trucks	281	5,442.45	246	4,685.85			
19	467.68	16	347.75	7-Axle Trucks	1	22.75	6	136.50			
-	-	-	-	Permits	-	-	-	-			
161,407	1,848,654.55	150,909	1,716,825.68	TOTAL TRUCKS	43,876	505,025.58	44,820	520,779.25			
1,996,138	3,180,682.81	2,157,151	3,160,342.72	TOTAL TOLL VEHICLES	605,166	913,147.43	529,835	875,386.48			
16,634	26,505.69	17,976	26,336.19	DAILY AVERAGE	20,172	30,438.25	17,661	29,179.55			
Rate Change											
Traffic (toll)					Rate Change				Traffic (toll)		
Autos				8.07%	Autos				14.22%		
Trucks				9.35%	Trucks				15.73%		
Revenue				-6.50%	Revenue				-2.11%		
Autos				-0.64%	Autos				4.31%		
Trucks				8.37%	Trucks				15.09%		
EZPass Penetration				-7.13%	EZPass Penetration				-3.03%		
Cars				61.66%	Cars				60.16%		
Trucks				74.92%	Trucks				74.74%		
Total				62.59%	Total				61.21%		

Rate Change	
Traffic (toll)	8.07%
Autos	9.35%
Trucks	-6.50%
Revenue	-0.64%
Autos	8.37%
Trucks	-7.13%
EZPass Penetration	
Cars	61.66%
Trucks	74.92%
Total	62.59%

Rate Change	
Traffic (toll)	14.22%
Autos	15.73%
Trucks	-2.11%
Revenue	4.31%
Autos	15.09%
Trucks	-3.03%
EZPass Penetration	
Cars	60.16%
Trucks	74.74%
Total	61.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009 APRIL 30, 2009 120 DAYS			JANUARY 1, 2010 APRIL 30, 2010 120 DAYS			MONTH OF APRIL 2010 30 DAYS			MONTH OF APRIL 2009 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
374,255	279,085.50 (12,378.85)	376,160	283,654.50 (18,374.92)	Passenger	105,834	80,012.25 (3,925.42)	101,117	76,416.75 (3,442.25)	101,117	76,416.75 (3,442.25)	
374,255 \$	266,706.65	376,160 \$	265,279.58	Discounts *	-	-	-	-	-	-	
				TOTAL PASSENGER	105,834	76,086.83	101,117	72,974.50	101,117	72,974.50	
8,886	43,981.50	8,601	42,673.50	2-Axle Trucks	2,461	12,219.50	2,401	11,949.50	2,401	11,949.50	
2,515	24,374.92	3,286	31,960.90	3-Axle Trucks	1,428	13,904.57	807	7,850.79	807	7,850.79	
2,152	27,770.60	3,671	47,556.60	4-Axle Trucks	1,843	23,887.50	819	10,591.10	819	10,591.10	
7,878	126,810.95	8,047	129,863.03	5-Axle Trucks	2,895	46,677.68	2,665	42,985.49	2,665	42,985.49	
65	1,258.74	43	838.50	6-Axle Trucks	15	292.50	30	581.10	30	581.10	
7	184.11	2	48.75	7-Axle Trucks	-	-	4	107.25	4	107.25	
-	-	1	22.00	Permits	-	-	-	-	-	-	
21,503 \$	224,380.82	23,651 \$	252,963.28	TOTAL TRUCKS	8,643 \$	96,981.75	6,726 \$	74,065.23	6,726 \$	74,065.23	
395,758 \$	491,087.47	399,811 \$	518,242.86	TOTAL TOLL VEHICLES	114,477 \$	173,068.58	107,843 \$	147,039.73	107,843 \$	147,039.73	
3,298 \$	4,092.40	3,332 \$	4,318.69	DAILY AVERAGE	3,616 \$	5,768.95	3,595 \$	4,901.32	3,595 \$	4,901.32	
Rate Change				Rate Change							
Traffic (toll)				Traffic (toll)							
Autos				Autos							
Trucks				Trucks							
Revenue				Revenue							
Autos				Autos							
Trucks				Trucks							
EZPass Penetration				EZPass Penetration							
Cars				Cars							
Trucks				Trucks							
Total				Total							
				6.15%							
				4.66%							
				28.50%							
				17.70%							
				4.26%							
				30.94%							
				51.68%							
				76.25%							
				53.54%							

Rate Change	
Traffic (toll)	
Autos	1.02%
Trucks	0.51%
Revenue	9.99%
Autos	5.53%
Trucks	-0.54%
EZPass Penetration	12.74%
Cars	52.42%
Trucks	74.71%
Total	53.74%

Rate Change	
Traffic (toll)	
Autos	6.15%
Trucks	4.66%
Revenue	28.50%
Autos	17.70%
Trucks	4.26%
EZPass Penetration	30.94%
Cars	51.68%
Trucks	76.25%
Total	53.54%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009 APRIL 30, 2009 120 DAYS			JANUARY 1, 2010 APRIL 30, 2010 120 DAYS			APRIL 2010 30 DAYS			MONTH OF APRIL 2009 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
2,534,906	1,888,798.50 (37,145.88)	2,482,618	1,871,031.00 (79,288.27)	Passenger Discounts *	675,318	510,007.50 (18,039.55)	684,116	516,437.25 (13,493.27)			
2,534,906 \$	1,851,652.62	2,482,618 \$	1,791,742.73	TOTAL PASSENGER	675,318 \$	491,967.95	684,116 \$	502,943.98			
44,674	220,613.75	45,666	226,148.00	2-Axle Trucks	12,547	62,130.50	11,908	59,006.50			
27,218	260,100.22	25,502	245,170.93	3-Axle Trucks	7,323	70,309.94	7,651	73,434.22			
16,555	208,537.55	16,127	204,280.70	4-Axle Trucks	4,816	61,137.70	4,270	54,073.50			
321,513	5,117,860.85	329,227	5,257,921.13	5-Axle Trucks	89,718	1,432,106.04	87,358	1,395,068.24			
6,968	131,785.41	7,680	145,688.40	6-Axle Trucks	2,247	42,646.50	1,768	33,506.85			
219	5,693.06	250	6,342.34	7-Axle Trucks	79	1,921.73	57	1,486.23			
11	558.92	9	497.34	Permits	2	106.26	4	185.20			
417,158 \$	5,945,149.76	424,461 \$	6,086,048.84	TOTAL TRUCKS	116,732 \$	1,670,358.67	113,016 \$	1,616,740.74			
2,952,064 \$	7,795,802.38	2,907,079 \$	7,877,791.57	TOTAL TOLL VEHICLES	792,050 \$	2,162,326.62	797,132 \$	2,119,684.72			
24,601 \$	64,973.35	24,226 \$	65,648.26	DAILY AVERAGE	26,402 \$	72,077.55	26,571 \$	70,656.16			

Rate Change	
Traffic (toll)	-1.52%
Autos	-2.08%
Trucks	1.75%
Revenue	1.04%
Autos	-3.24%
Trucks	2.37%
EZPass Penetration	
Cars	54.33%
Trucks	69.35%
Total	56.52%

Rate Change	
Traffic (toll)	-0.64%
Autos	-1.29%
Trucks	3.29%
Revenue	2.01%
Autos	-2.18%
Trucks	3.32%
EZPass Penetration	
Cars	53.30%
Trucks	69.86%
Total	55.74%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2010

JANUARY 1, 2009 APRIL 30, 2009 120 DAYS			JANUARY 1, 2010 APRIL 30, 2010 120 DAYS			MONTH OF APRIL 2010 30 DAYS			MONTH OF APRIL 2009 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
355,562	265,409.85 (8,826.66)	359,699	271,311.75 (15,138.22)	Passenger	105,652	79,982.25	99,137	75,084.00			
-		-		Discounts *	-	(3,133.01)	-	(2,452.49)			
355,562 \$	256,583.19	359,699 \$	256,173.53	TOTAL PASSENGER	105,652 \$	76,849.24	99,137 \$	72,631.51			
6,626	32,824.50	6,144	30,579.00	2-Axle Trucks	1,717	8,559.00	1,845	9,187.50			
768	7,452.43	668	6,482.93	3-Axle Trucks	263	2,553.58	319	3,102.49			
399	5,151.25	383	4,949.10	4-Axle Trucks	114	1,479.40	132	1,708.20			
2,545	40,828.61	2,066	33,094.60	5-Axle Trucks	573	9,188.13	792	12,764.70			
25	485.55	22	427.05	6-Axle Trucks	9	175.50	4	78.00			
2	45.50	-	-	7-Axle Trucks	-	-	1	22.75			
-		-	-	Permits	-	-	-	-			
10,365 \$	86,787.84	9,283 \$	75,532.68	TOTAL TRUCKS	2,676 \$	21,955.61	3,093 \$	26,863.64			
365,927 \$	343,371.03	368,982 \$	331,706.21	TOTAL TOLL VEHICLES	108,328 \$	98,804.85	102,230 \$	99,495.15			
3,049 \$	2,861.43	3,075 \$	2,764.22	DAILY AVERAGE	3,611 \$	3,293.50	3,408 \$	3,316.51			
Rate Change									Rate Change		
Traffic (toll)									Traffic (toll)		
Autos									Autos		
Trucks									Trucks		
Revenue									Revenue		
Autos									Autos		
Trucks									Trucks		
EZPass Penetration									EZPass Penetration		
Cars									Cars		
Trucks									Trucks		
Total									Total		
0.83%									5.96%		
1.16%									6.57%		
-10.44%									-13.48%		
-3.40%									-0.69%		
-0.16%									5.81%		
-12.97%									-18.27%		
53.94%									52.88%		
70.68%									66.26%		
54.36%									53.21%		

Rate Change	
Traffic (toll)	0.83%
Autos	1.16%
Trucks	-10.44%
Revenue	-3.40%
Autos	-0.16%
Trucks	-12.97%
EZPass Penetration	
Cars	53.94%
Trucks	70.68%
Total	54.36%

Rate Change	
Traffic (toll)	5.96%
Autos	6.57%
Trucks	-13.48%
Revenue	-0.69%
Autos	5.81%
Trucks	-18.27%
EZPass Penetration	
Cars	52.88%
Trucks	66.28%
Total	53.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
April 2010

Bridge	Westbound Volume					
	April 2010	April 2009	% Change	YTD 2010	YTD 2009	% Change
Lower Trenton	404,474	407,170	-0.66%	1,498,355	1,542,232	-2.85%
Calhoun Street ¹	281,462	285,890	-1.55%	1,057,133	1,079,445	-2.07%
Scudder Falls	928,462	946,484	-1.90%	3,397,434	3,450,730	-1.54%
Washington Crossing	124,067	132,142	-6.11%	447,285	498,562	-10.29%
New Hope - Lambertville	205,316	188,675	8.82%	730,239	692,760	5.41%
Centre Bridge - Stockton	69,697	65,613	6.22%	225,494	230,888	-2.34%
Uhlerstown - Frenchtown	64,250	59,862	7.33%	223,028	212,582	4.91%
Upper Black Eddy - Milford ²	52,742	52,460	0.54%	194,393	190,172	2.22%
Riegelsville	69,544	49,835	39.55%	247,220	181,410	36.28%
Northampton Street	385,211	405,921	-5.10%	1,510,788	1,523,502	-0.83%
Riverton - Belvidere	84,197	82,318	2.28%	297,159	297,106	0.02%
Total	2,669,422	2,676,371	-0.26%	9,828,528	9,899,388	-0.72%

NOTES:

- (1) Counter down 4-26-10 to 4-31-10. Data interpolated.
(2) Counters down 4-1-10 to 4-30-10. Data interpolated from 2009.

Delaware River Joint Toll Bridge Commission **Toll Supported Bridge - Two Way Traffic Counts**

April 2010

Bridge	Total Volume				
	April 2010	April 2009	% Change	YTD 2010	YTD 2009
Lower Trenton	545,730	579,305	-5.80%	2,011,097	2,163,471
Calhoun Street ¹	545,724	582,724	-6.35%	2,073,835	2,183,200
Scudder Falls	1,787,227	1,827,731	-2.22%	6,516,872	6,665,932
Washington Crossing	215,526	224,781	-4.12%	768,763	834,075
New Hope - Lambertville	434,548	403,555	7.68%	1,556,157	1,489,776
Centre Bridge - Stockton	151,596	143,491	5.65%	501,358	507,363
Uhlerstown - Frenchtown	127,780	119,268	7.14%	444,336	424,201
Upper Black Eddy-Milford ²	111,332	110,797	0.48%	367,703	398,399
Riegelsville	111,965	94,754	18.16%	401,562	339,992
Northampton Street	635,633	684,941	-7.20%	2,487,731	2,546,533
Riverton - Belvidere	153,757	152,173	1.04%	547,639	548,772
Total	4,820,818	4,923,520	-2.09%	17,677,052	18,101,715

NOTES:

- (1) Counter down 4-26-10 to 4-31-10. Data interpolated.
- (2) Counters down 4-1-10 to 4-30-10. Data interpolated from 2009.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
April 2010

Bridge	Total Volume (all classes)				
	April 2010	April 2009	% Change	YTD 2010	YTD 2009
Trenton - Morrisville	1,570,611	1,602,376	-1.98%	6,058,612	6,145,240
New Hope - Lambertville ¹	331,610	344,250	-3.67%	1,160,371	1,321,316
Interstate 78	1,678,795	1,635,780	2.63%	6,041,474	6,008,817
Easton - Phillipsburg	1,266,976	1,205,173	5.13%	4,619,900	4,531,398
Portland - Columbia	233,806	220,823	5.88%	821,531	810,123
Delaware Water Gap ²	1,574,796	1,611,583	-2.28%	5,942,583	5,969,261
Milford - Montague	199,164	233,910	-14.85%	680,564	886,546
Total	6,855,757	6,853,895	0.03%	25,325,035	25,672,701
					-1.35%

NOTES:

(1) Counters down 4-1-10 to 4-30-10. Data interpolated using April 2009 values reduced by 3.7%.

(2) Counters down 4-1-10 to 4-8-10 & 4-28-10 to 4-30-10. Data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled "**Budget vs Actual**" covering the month of April 2010 and the four month year-to-date operations of fiscal year 2010 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,449,274 for the month of April. For the 2010 fiscal year-to-date period, total expense plus encumbrances amounted to \$14,233,241 or 92.3% of the year-to-date operating budget. Some of the budget surplus is due to changes in the annual encumbrance activity for 2010. Normally, fuel and salt supplies are encumbered for the entire operating year. As of March 2010, these items are only encumbered for the first half of the operating year. Additional encumbrances will be forthcoming when new supplies contracts are approved. Most of the expense line items are well within their year-to-date operating budget.

There are several line items that are currently running ahead of budget on a year-to-date basis. Salary expense is currently running about 1.6% or \$88,000 over budget. The current operating budget anticipates a 3.5% vacancy rate for all salary classes but currently less than 2% of budgeted positions are vacant. Overtime is 21.5% or \$26,000 over budget due to the significant snow events in 2010. Commission expense is 41% or \$3,000 ahead of budget due to purchases of supplies and materials. All other expense line items are within their budgets. All of these over budget line items improved from the previous month.

There were no significant expenses recorded during the month of April.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010

TOTAL COMMISSION

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,832,531	\$1,332,398	\$5,546,062	\$0	\$12,286,469
Temporary/Summer Salaries	661,502	33,085	130,763	0	530,739
Overtime Wages	306,005	9,268	147,511	0	158,494
Pension Contributions	933,047	63,799	203,086	0	729,961
Social Security Contributions	1,495,195	109,195	462,911	0	1,032,284
Health Care Benefits	5,997,637	549,742	1,714,558	0	4,283,079
Life Insurance	119,738	12,783	42,683	0	77,055
Unemployment Compensation	45,000	6,710	13,520	0	31,480
Utility Expense	904,246	67,427	301,196	57,370	545,680
Office Expense	266,310	16,913	58,279	1,337	206,694
Communication	573,585	21,057	111,426	0	462,159
Information Technology	273,150	14,257	50,600	13,948	208,602
Education and Training	149,761	5,968	52,456	0	97,305
Vehicle Maint. & Equipment	375,964	23,355	97,447	59,668	218,849
Operations Maintenance	2,364,509	152,876	665,049	334,763	1,364,697
Commission	22,500	1,662	8,005	2,628	11,867
Toll Collection	67,700	4,934	17,456	752	49,492
Uniforms	78,750	3,587	26,887	4,139	47,724
Business Insurance	3,667,830	242,379	1,007,006	0	2,660,824
Licenses & Inspections	3,595	346	908	0	2,687
Advertising	64,700	6,235	13,877	0	50,823
Professional Services	1,015,254	136,930	332,419	0	682,835
State Police Bridge Security	4,413,084	336,504	1,308,139	0	3,104,945
EZPass Equipment/Maintenance	1,365,566	109,526	452,544	0	913,022
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	3,167,486	204,126	993,848	0	2,173,638
Total	\$46,464,645	\$3,465,062	\$13,758,636	\$474,605	\$32,231,404

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

ADMINISTRATION*

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,046,578	\$225,348	\$987,164	\$0	\$2,059,414
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	0	77	0	1,123
Pension Contributions	152,631	23,783	41,385	0	111,246
Social Security Contributions	233,782	17,155	75,257	0	158,525
Health Care Benefits	725,463	64,868	201,738	0	523,725
Life Insurance	19,892	1,579	6,546	0	13,346
Unemployment Compensation	45,000	6,710	13,520	0	31,480
Office Expense	199,615	14,138	46,061	1,337	152,217
Communication	97,250	8,483	29,023	0	68,227
Information Technology	240,000	14,257	50,600	13,948	175,452
Education and Training	106,955	3,248	41,252	0	65,703
Vehicle Maint. & Equipment	2,824	(1,602)	(1,219)	0	4,043
Commission	22,500	1,662	8,005	2,628	11,867
Business Insurance	288,282	9,824	29,234	0	259,048
Advertising	64,700	6,235	13,877	0	50,823
Professional Services	783,254	114,257	302,703	0	480,551
General Contingency	300,000	0	0	0	300,000
Total	\$6,338,122	\$509,945	\$1,845,223	\$17,913	\$4,474,986

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology and Community Affairs.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

ADMINISTRATION - OPERATIONS*

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,082,249	\$41,830	\$260,656	\$0	\$821,593
Pension Contributions	90,527	3,834	15,834	0	74,693
Social Security Contributions	139,785	10,889	43,350	0	96,435
Health Care Benefits	332,693	30,836	98,157	0	234,536
Life Insurance	11,931	932	3,692	0	8,239
Office Expense	27,900	841	4,245	0	23,655
Communication	53,349	1,546	8,866	0	44,483
Education and Training	30,550	1,769	8,669	0	21,881
Vehicle Maint. & Equipment	9,640	0	0	0	9,640
Operations Maintenance	1,221,400	84,000	304,427	23,685	893,288
Uniforms	750	0	0	0	750
Business Insurance	62,479	5,002	16,193	0	46,286
Professional Services	232,000	22,673	29,716	0	202,284
Total	\$3,295,253	\$204,152	\$793,805	\$23,685	\$2,477,763

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance and Compact Authorized Investment.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,534,827	\$114,165	\$467,944	\$0	\$1,066,883
Temporary/Summer Salaries	76,028	5,612	17,811	0	58,217
Overtime Wages	28,998	1,091	17,794	0	11,204
Pension Contributions	77,265	3,603	14,877	0	62,388
Social Security Contributions	125,449	9,369	38,999	0	86,450
Health Care Benefits	539,002	52,743	162,982	0	376,020
Life Insurance	9,870	894	3,541	0	6,329
Utility Expense	180,314	10,574	46,790	11,340	122,184
Office Expense	4,350	239	1,246	0	3,104
Communication	94,624	2,262	14,177	0	80,447
Information Technology	8,385	0	0	0	8,385
Education and Training	1,500	0	0	0	1,500
Vehicle Maint. & Equipment	59,800	9,365	17,814	8,850	33,136
Operations Maintenance	171,894	7,616	53,238	51,039	67,617
Toll Collection	12,500	1,235	2,056	752	9,692
Uniforms	14,250	1,067	4,843	1,587	7,820
Business Insurance	342,034	22,284	94,801	0	247,233
Licenses & Inspections	480	0	45	0	435
State Police Bridge Security	585,175	44,620	173,459	0	411,716
EZPass Equipment/Maintenance	195,081	15,651	64,668	0	130,413
EZPass Operating Expense	564,446	36,375	177,104	0	387,342
Total	\$4,626,272	\$338,765	\$1,374,189	\$73,568	\$3,178,515

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,056,310	\$83,599	\$332,457	\$0	\$723,853
Temporary/Summer Salaries	35,971	460	1,288	0	34,683
Overtime Wages	14,580	1,742	19,725	0	(5,145)
Pension Contributions	53,033	2,472	10,206	0	42,827
Social Security Contributions	84,675	6,504	26,687	0	57,988
Health Care Benefits	373,807	33,179	103,363	0	270,444
Life Insurance	6,828	544	2,160	0	4,668
Utility Expense	120,150	14,490	47,766	512	71,872
Office Expense	7,700	158	646	0	7,054
Communication	52,220	2,211	8,629	0	43,591
Information Technology	9,250	0	0	0	9,250
Education and Training	1,000	0	0	0	1,000
Vehicle Maint. & Equipment	70,840	3,967	21,179	9,760	39,901
Operations Maintenance	139,145	9,229	48,474	19,458	71,213
Toll Collection	9,900	428	1,735	0	8,165
Uniforms	5,000	0	476	0	4,524
Business Insurance	269,531	18,555	78,085	0	191,446
Licenses & Inspections	240	90	90	0	150
State Police Bridge Security	135,923	10,364	40,291	0	95,632
EZPass Equipment/Maintenance	156,065	12,519	51,726	0	104,339
EZPass Operating Expense	190,366	12,268	59,730	0	130,636
Total	\$2,792,534	\$212,779	\$854,713	\$29,730	\$1,908,091

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010

INTERSTATE - 78 TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,204,266	\$160,734	\$676,131	\$0	\$1,528,135
Temporary/Summer Salaries	116,402	6,072	23,288	0	93,114
Overtime Wages	51,228	430	24,641	0	26,587
Pension Contributions	111,422	7,583	27,769	0	83,653
Social Security Contributions	181,450	12,754	55,242	0	126,208
Health Care Benefits	805,845	74,261	235,625	0	570,220
Life Insurance	14,184	1,209	4,822	0	9,362
Utility Expense	128,000	5,908	43,901	3,344	80,755
Office Expense	7,750	635	2,295	0	5,455
Communication	64,470	876	7,918	0	56,552
Information Technology	3,103	0	0	0	3,103
Education and Training	1,280	240	543	0	737
Vehicle Maint. & Equipment	64,240	3,255	19,000	13,277	31,963
Operations Maintenance	188,275	17,965	114,060	94,250	(20,035)
Toll Collection	11,000	844	3,101	0	7,899
Uniforms	9,750	841	3,257	2,300	4,193
Business Insurance	623,351	43,102	182,032	0	441,319
Licenses & Inspections	408	0	97	0	311
State Police Bridge Security	654,460	49,904	193,997	0	460,463
EZPass Equipment/Maintenance	273,113	21,905	90,509	0	182,604
EZPass Operating Expense	874,860	56,380	274,501	0	600,359
Total	\$6,388,857	\$464,898	\$1,982,729	\$113,171	\$4,292,957

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,613,604	\$122,431	\$506,272	\$0	\$1,107,332
Temporary/Summer Salaries	129,720	6,217	27,884	0	101,836
Overtime Wages	38,076	1,874	14,626	0	23,450
Pension Contributions	81,656	4,110	16,974	0	64,682
Social Security Contributions	136,277	10,002	42,072	0	94,205
Health Care Benefits	554,470	53,087	167,733	0	386,737
Life Insurance	10,399	872	3,582	0	6,817
Utility Expense	117,856	8,977	44,944	0	72,912
Office Expense	6,800	322	1,743	0	5,057
Communication	50,670	1,607	10,946	0	39,724
Information Technology	3,103	0	0	0	3,103
Education and Training	1,626	388	1,250	0	376
Vehicle Maint. & Equipment	40,860	1,354	9,696	2,792	28,372
Operations Maintenance	152,497	7,042	59,793	32,479	60,225
Toll Collection	11,500	853	2,961	0	8,539
Uniforms	9,000	354	5,384	0	3,616
Business Insurance	239,310	17,258	72,361	0	166,949
Licenses & Inspections	504	0	40	0	464
State Police Bridge Security	442,191	33,718	131,076	0	311,115
EZPass Equipment/Maintenance	195,081	15,651	64,668	0	130,413
EZPass Operating Expense	551,459	35,538	173,029	0	378,430
Total	\$4,386,659	\$321,655	\$1,357,034	\$35,271	\$2,994,354

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$751,023	\$55,104	\$232,865	\$0	\$518,158
Temporary/Summer Salaries	50,580	1,150	8,645	0	41,935
Overtime Wages	22,190	338	7,181	0	15,009
Pension Contributions	34,852	2,138	8,827	0	26,025
Social Security Contributions	63,020	4,255	18,734	0	44,286
Health Care Benefits	240,276	24,113	74,817	0	165,459
Life Insurance	4,395	394	1,509	0	2,886
Utility Expense	70,500	11,146	28,570	18,915	23,015
Office Expense	2,125	105	422	0	1,703
Communication	40,176	901	6,209	0	33,967
Information Technology	3,103	0	0	0	3,103
Education and Training	900	0	0	0	900
Vehicle Maint. & Equipment	23,230	1,031	5,426	5,777	12,027
Operations Maintenance	85,595	3,008	15,957	28,273	41,365
Toll Collection	6,300	428	1,358	0	4,942
Uniforms	3,500	285	1,005	0	2,495
Business Insurance	153,761	10,897	45,936	0	107,825
Licenses & Inspections	350	40	40	0	310
State Police Bridge Security	85,173	6,495	25,247	0	59,926
EZPass Equipment/Maintenance	117,049	9,386	38,783	0	78,266
EZPass Operating Expense	102,944	6,634	32,300	0	70,644
Total	\$1,861,042	\$137,848	\$553,831	\$52,965	\$1,254,246

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,330,047	\$177,362	\$723,570	\$0	\$1,606,477
Temporary/Summer Salaries	194,700	12,102	45,270	0	149,430
Overtime Wages	48,195	81	9,918	0	38,277
Pension Contributions	115,726	5,887	24,311	0	91,415
Social Security Contributions	196,830	14,497	59,559	0	137,271
Health Care Benefits	816,706	76,800	239,378	0	577,328
Life Insurance	14,764	1,310	5,278	0	9,486
Utility Expense	100,418	3,643	29,676	18,885	51,857
Office Expense	4,100	299	999	0	3,101
Communication	58,416	662	9,951	0	48,465
Information Technology	3,103	0	0	0	3,103
Education and Training	900	50	211	0	689
Vehicle Maint. & Equipment	51,820	1,936	13,729	14,537	23,554
Operations Maintenance	131,260	7,881	17,980	47,508	65,772
Toll Collection	9,500	716	3,414	0	6,086
Uniforms	11,000	532	4,317	0	6,683
Business Insurance	480,722	33,276	139,438	0	341,284
Licenses & Inspections	160	0	0	0	160
State Police Bridge Security	622,686	47,481	184,578	0	438,108
EZPass Equipment/Maintenance	312,129	25,027	103,406	0	208,723
EZPass Operating Expense	780,151	50,276	244,785	0	535,366
Total	\$6,283,333	\$459,818	\$1,859,768	\$80,930	\$4,342,635

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$752,038	\$82,910	\$268,096	\$0	\$483,942
Temporary/Summer Salaries	49,905	1,472	6,578	0	43,327
Overtime Wages	24,135	173	9,973	0	14,162
Pension Contributions	40,265	2,053	8,478	0	31,787
Social Security Contributions	63,195	6,393	21,467	0	41,728
Health Care Benefits	273,774	24,087	75,140	0	198,634
Life Insurance	5,102	417	1,656	0	3,446
Utility Expense	57,290	3,806	25,648	4,373	27,269
Office Expense	2,600	175	622	0	1,978
Communication	33,160	1,289	8,874	0	24,286
Information Technology	3,103	0	0	0	3,103
Education and Training	1,700	272	532	0	1,168
Vehicle Maint. & Equipment	28,520	1,750	5,150	3,437	19,933
Operations Maintenance	88,421	4,646	20,057	28,155	40,209
Toll Collection	7,000	431	2,832	0	4,168
Uniforms	4,500	329	346	0	4,154
Business Insurance	112,835	8,362	34,894	0	77,941
Licenses & Inspections	36	0	0	0	36
State Police Bridge Security	89,586	6,831	26,555	0	63,031
EZPass Equipment/Maintenance	117,049	9,386	38,783	0	78,266
EZPass Operating Expense	103,260	6,655	32,399	0	70,861
Total	\$1,857,474	\$161,437	\$588,080	\$35,965	\$1,233,429

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,896,547	\$147,471	\$588,497	\$0	\$1,308,050
Overtime Wages	42,591	2,441	30,209	0	12,382
Pension Contributions	96,122	4,547	18,776	0	77,346
Social Security Contributions	148,344	8,329	43,384	0	104,960
Health Care Benefits	731,255	64,704	197,433	0	533,822
Life Insurance	12,271	3,825	6,671	0	5,600
Utility Expense	70,791	5,496	19,237	0	51,554
Office Expense	2,370	0	0	0	2,370
Communication	9,770	623	4,309	0	5,461
Education and Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	1,391	5,764	0	10,106
Operations Maintenance	135,306	8,538	24,151	8,618	102,537
Uniforms	15,200	179	4,963	252	9,985
Business Insurance	740,599	49,521	211,078	0	529,521
Licenses & Inspections	817	180	325	0	492
State Police Bridge Security	1,368,056	104,316	405,523	0	962,533
Total	\$5,288,159	\$401,561	\$1,560,320	\$8,870	\$3,718,969

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2010**

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,565,043	\$121,445	\$502,408	\$0	\$1,062,635
Overtime Wages	34,812	1,097	13,367	0	21,445
Pension Contributions	79,549	3,790	15,650	0	63,899
Social Security Contributions	122,389	9,050	38,160	0	84,229
Health Care Benefits	604,346	51,063	158,192	0	446,154
Life Insurance	10,103	807	3,225	0	6,878
Utility Expense	58,927	3,387	14,663	0	44,264
Office Expense	1,000	0	0	0	1,000
Communication	19,480	596	2,523	0	16,957
Education and Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	910	910	1,237	6,173
Operations Maintenance	50,717	2,952	6,913	1,299	42,505
Uniforms	5,800	0	2,299	0	3,501
Business Insurance	354,926	24,299	102,954	0	251,972
Licenses & Inspections	600	36	271	0	329
State Police Bridge Security	429,834	32,776	127,413	0	302,421
Total	\$3,346,946	\$252,208	\$988,948	\$2,536	\$2,355,462

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2010

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2010	% of REVENUE	TOTAL 2009	% of REVENUE
TOLL REVENUE														
Net Toll Revenue	3,056,055	671,705	11,744,783	3,153,915	517,638	7,890,678	330,634	-	-	-	\$ 27,375,418		\$ 26,710,308	
EZ Pass Fee	30,220	-	126,363	30,743	5,139	77,302	3,267	-	-	(24,000)	\$ 256,556		\$ 7,536	
Net Violation Fee Income	16,832	-	42,613	9,456	-	-	-	-	-	-	\$ -		\$ -	
REVENUE FROM TOLL ACTIVITY	\$ 3,113,117	\$ 679,227	\$ 11,913,759	\$ 3,194,114	\$ 522,777	\$ 7,967,980	\$ 333,901	\$ -	\$ -	\$ (24,000)	\$ 27,700,875		\$ 26,717,844	
OPERATING EXPENSE														
Salaries & Wages	467,944	332,457	676,131	506,272	232,865	723,570	268,096	588,497	502,408	1,247,820	5,546,062	20.02%	6,166,479	23.08%
Temporary/Summer Salaries	17,811	1,289	23,288	27,884	6,645	45,270	6,578	-	-	-	130,763	0.47%	175,816	0.66%
Overtime Wages	17,794	19,725	24,641	14,626	7,181	9,918	9,973	30,209	13,367	77	147,511	0.53%	143,112	0.54%
PA Pension	14,877	10,206	27,769	16,974	8,827	24,311	8,478	18,776	15,650	57,219	203,086	0.73%	201,151	0.75%
Social Security	38,959	26,697	55,242	42,072	18,734	59,559	21,467	43,384	38,160	118,607	462,911	1.67%	507,076	1.90%
Health Care Benefits	162,982	103,363	235,625	167,733	74,817	239,378	75,140	197,433	158,192	299,895	1,714,558	6.19%	1,592,076	5.92%
Life Insurance Benefits	3,541	2,160	-	3,562	1,509	5,278	1,656	6,671	3,225	10,238	42,683	0.15%	41,984	0.16%
Retiree Health Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	714,784	2.68%
Unemployment Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	11,854	0.04%
Heat and Utilities	46,790	47,766	43,901	44,944	28,570	29,676	25,648	19,237	14,663	13,520	301,196	1.09%	290,151	1.09%
Office Expense	1,246	846	2,295	1,743	422	999	622	-	-	50,306	58,279	0.21%	73,301	0.27%
Communications Expense	14,177	8,629	7,918	10,946	6,209	9,951	8,874	4,309	2,523	37,889	111,426	0.40%	112,855	0.42%
Information Technology	-	-	-	-	-	-	-	-	-	50,600	50,600	0.18%	70,577	0.26%
Education & Training Expense	-	-	543	1,250	-	211	532	-	-	49,921	52,456	0.19%	45,863	0.17%
Vehicle Maint & Equip Expense	17,814	21,179	19,000	9,696	5,426	13,729	8,150	5,764	910	(1,219)	97,447	0.35%	112,214	0.42%
Operation's Maintenance Expense	53,238	48,474	114,050	59,793	15,957	17,980	20,057	24,151	6,913	304,427	666,049	2.40%	386,348	1.45%
Commission Expense	-	-	-	-	-	-	-	-	-	8,005	8,005	0.03%	9,541	0.04%
Toll Collection Expense	2,056	1,735	3,101	2,951	1,358	3,414	2,832	-	-	-	17,456	0.06%	18,524	0.07%
Uniform Expense	4,843	476	3,257	5,364	1,005	4,317	346	4,963	2,299	-	26,887	0.10%	18,515	0.07%
Business Insurance	94,801	78,085	182,032	72,361	45,936	139,438	34,894	211,078	102,854	45,427	1,007,006	3.64%	1,000,245	3.74%
License & Inspection Expense	45	90	97	40	40	-	-	325	271	-	908	0.00%	1,028	0.00%
Advertising Expense	-	-	-	-	-	-	-	-	-	13,877	13,877	0.05%	7,916	0.03%
Professional Services	-	-	-	-	-	-	-	-	-	332,419	332,419	1.20%	286,715	1.07%
State Police Bridge Security	173,459	40,291	193,997	131,076	25,247	184,578	26,555	405,523	127,413	-	1,308,139	4.72%	1,326,331	4.96%
EZ Pass Equipment & Maintenance	64,668	51,726	90,509	64,668	38,763	103,406	38,783	-	-	-	452,544	1.63%	357,890	1.34%
General Contingency	-	-	-	-	-	-	-	-	-	-	-	0.00%	1,000	0.00%
EZ Pass Operating Expense	177,104	59,730	274,501	173,029	32,300	244,785	32,399	-	-	-	993,848	3.59%	1,327,674	4.97%
TOTAL OP., MAINT. & ADM	1,374,189	854,713	1,982,729	1,357,034	553,831	1,859,768	588,090	1,560,320	988,948	2,639,028	13,758,636	49.67%	14,990,829	56.11%
NET OPERATING REVENUE	\$ 1,738,928	\$ (175,486)	\$ 9,931,030	\$ 1,837,080	\$ (31,054)	\$ 6,108,212	\$ (254,179)	\$ (1,560,320)	\$ (988,948)	\$ (2,663,028)	\$ 13,942,239	50.33%	\$ 11,727,015	43.89%
OTHER OPERATING INCOME / EXPENSE														
Other Operating Income	-	-	-	5	-	-	-	-	-	151,587	151,582	0.55%	158,648	0.59%
TOTAL OTHER OPERATING INCOME	(282,082)	(200,187)	(400,375)	(282,082)	(127,392)	(418,574)	(136,491)	(373,076)	(291,182)	2,511,441	151,582	0.55%	158,648	0.59%
Administration Allocated Expense	-	-	-	-	-	-	-	-	-	-	-		-	
NET OPERATING INCOME	\$ 1,456,846	\$ (375,673)	\$ 9,530,655	\$ 1,555,003	\$ (158,446)	\$ 5,689,639	\$ (390,670)	\$ (1,933,396)	\$ (1,280,130)	\$ -	\$ 14,093,831	50.88%	\$ 11,885,663	44.49%
NON-OPERATING REVENUE / EXPENSE														
Interest Expense	-	-	-	-	-	-	-	-	-	-	-		-	
Interest Revenue	-	-	-	-	-	-	-	-	-	-	-		-	
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-		-	
TOTAL NON-OPERATING REV / EXP (NET)	-	-	-	-	-	-	-	-	-	-	-	-25.31%	(7,539,715)	-28.22%
CHANGE IN NET ASSETS	\$ 1,456,846	\$ (375,673)	\$ 9,530,655	\$ 1,555,003	\$ (158,446)	\$ 5,689,639	\$ (390,670)	\$ (1,933,396)	\$ (1,280,130)	\$ -	\$ 14,093,831	50.88%	\$ 11,885,663	44.49%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of April 2010	1 - 3
Purchasing	Supplemental Monthly Purchase Report Lessor's Maintenance and Service Contracts Expiring Between June 2010 and August 2010	4 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

MONTHLY PURCHASING REPORT

April 2010

This report itemizes all orders for purchases made for the month of April 2010, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 29 purchase orders. To secure competitive prices on items being purchased, 66 price inquiries were sent out for 29 of the requisitions leading to purchase orders, an average of 2.28 per order ($66 \div 29$).

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
APRIL 2010

PO Number	VendorName	Description	** BY AUTHORITY OF **			
			Contract / Resolution	Commission	Director	Dist. Supt.
0036820	PA DEPT OF LABOR & INDUSTRY-B	BOILER CERTIFICATES				154.00
0036821	VULCAN ALUMINUM	SIGN BLANKS				489.96
0036823	SOFTMART	SURFCONTROL MAINT. RENEWAL				6,102.00
0036824	CDW-G	BLACKBERRY SUPPORT RENEWAL	PA COSTARS 6			1,600.00
0036825	GARRETT EQUIPMENT INC.	TOPSOIL				1,320.00
0036826	BIG OAK SUPPLY	MULCH				2,760.00
0036827	FARM RITE, INC	WATER WAGON PARTS				331.26
0036828	BILLOWS ELECTRIC SUPPLY	LIGHT FIXTURES				460.50
0036829	ITS MAILING SYSTEMS, INC.	POSTAGE MACHINE	WSCA EPS050076			1,337.00
0036830	FRIEDMAN ELECTRIC	HIGHWAY LIGHTING FIXTURES				5,078.30
0036831	GALL'S INCORPORATED	FLASHLIGHT & BATTERIES				205.93
0036832	MCMASTER-CARR SUPPLY CO.	SIGN HARDWARE				262.08
0036833	CARQUEST AUTO PARTS STORES GENERAL RESERVE	DIGITAL WHEEL BALANCER	FIN 1932-01-10	4,960.73		
0036834	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES				726.10
0036835	BILLOWS ELECTRIC SUPPLY	HIGHWAY BALLAST KITS				654.00
0036836	SIMPLEX GRINNEL	BACKFLOW INSPECTION				200.00
0036837	GRAINGER	DURALITE TABLES				622.80
0036838	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES				753.30
0036839	CONTROL PAPERS COMPANY	BANKING SELF ADHESIVE POUCHES				256.40
0036840	KUCKER-HANEY PAINT CO.	PAINT SUPPLIES				1,266.60
0036841	SHERWIN-WILLIAMS	PAINT SUPPLIES				1,060.73

PO Number	VendorName	Contract /		BY AUTHORITY OF **		
		Description	Resolution	Commission	Director	Dist. Supt.
0036842	MORITZ EMBROIDERY	PATCHES & STRIPES	TM		736.00	
0036843	SHELLY'S LUMBER	LUMBER	NHL		1,093.44	
0036845	JOHNSON DISTRIBUTING, INC.	LIQUID CAR WASH	DWG		365.58	
0036846	CDW-G	EMAIL VIRUS & SPAM SOFTWARE	IT	PA COSTARS - 3	2,373.01	
0036847	CDW-G	DIGITAL PRINTERS FOR MUNIS	IT	PA COSTARS - 3	8,208.50	
0036848	S & S IND EQUIPMENT SUPPLY CO	LANDSCAPE TOOLS	178		762.44	
0036849	PITNEY BOWES	POSTAGE	ADM		500.00	
0036850	SHERWIN-WILLIAMS	PAINT SUPPLIES	178		3,256.12	
GRAND TOTALS				4,960.73	42,936.05	0.00

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN JUNE 2010 AND AUGUST 2010**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from June 2010 through August 2010.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF MAY 24, 2010

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

PORTLAND-COLUMBIA TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$327.00	Bird control for toll bridge, pedestrian bridge, Route 46 and Locust Street Overpasses	6/1/10 through 8/31/10

DELAWARE WATER GAP TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$375.00	Bird control for toll bridge	6/1/10 through 8/31/10

MILFORD-MONTAGUE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$360.00	Bird control for toll bridge	6/1/10 through 8/31/10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of April	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

COMMUNICATIONS REPORT

April 2010

- **COMMISSION AWARENESS EFFORTS :**

Photo-op/Media Event for Gate Removal at Easton-Phillipsburg Toll Bridge: Communications personnel worked with Engineering and E-P Operations personnel to conduct a pre-planned photo opportunity for local media to help relay the news that the Commission delivered on its promise to remove gates (traffic control arms) at the E-P toll plaza in Phillipsburg. The event spurred print, television, and Internet coverage, helping to further relay the advantages of E-ZPass ownership.

First Anniversary of Motorist Assistance Program: At the urging of Commissioners, Communications began carrying out a plan to boost public awareness of the Commission's MAP program. A press release was issued extolling customer usage rates of the free service during its first full 12 months of operation. A new webpage in the News and Travel section of the agencies website also was created, replete with text and photographs. An information card for distribution at toll booths, E-ZPass events and other availabilities also is in development.

Scudder Falls Bridge Bike/Ped Path: Worked with Bellevue Communications to issue a press release and provide information to news outlets about the Commission's decision to include a walkway as part of the I-95/Scudder Falls Bridge Improvement Project. The announcement received featured coverage in local and regional newspapers and a variety of electronic media outlets.

Completion of E-ZPass Tri-Fold Promotional Brochure: Worked with Bellevue Communications and its graphics consultants to complete development of a tri-fold brochure to help generate more E-ZPass account holder. The graphically appealing handout was developed to be distributed in toll lanes and at E-ZPass sign-up events. It contains information on the advantages of E-ZPass ownership (including widespread use in Northeast states, commuter discounts, time savings) and features the phone number and Web address motorists may use to get account applications. This is the next to last element of an advertising campaign initiated in late 2009.

- **MEDIA RELATIONS:**

Hot Topics: Bicycle/pedestrian walkway for new Scudder Falls Bridge; gate removals at E-P toll plaza; World Trade Center steel truck convoy across DWG bridge; DWG open road tolling project engineering contract; improvements coming for Portland-Columbia Toll Bridge; Calhoun Street

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Bridge toll-free project hotline number; Union Square left-turn ban; Easton CAI project award; Upper Makefield CAI grant application; Falls Township CAI grant application; Road Warrior column on gates removal at E-P; E-ZPass Quick Start availabilities – NJDOT, Phillipsburg Mall, Stroud Mall; I-95 noise wall in Lawrence Township; off-peak closures at DWG bridge; I-78 ORT traffic impacts; summer construction on Phillipsburg CAI project; Riegelsville CAI project application; Scudder Falls Bridge lane closures; T-M project's third award; I-78 toll plaza accident; Easton CAI waterfront project delay.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

Spring Newsletter: Assisted in writing, editing, and vetting and photo selection.

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Impending Calhoun Street Bridge Shutdown: Initiated countdown to May 24 shutdown of the Calhoun Street Bridge to vehicular and pedestrian traffic with a "one-month-to-go" release outlining rehabilitation project elements and the need for job commuters to think about what routes they will use once the bridge is closed. A comprehensive overhaul of the project webpage also was carried out.

Website: Made substantial updates to a series of project entries, including I-78 Express E-ZPass, Calhoun Street Bridge, and Washington Crossing Bridge. Updated the Capital Improvement Program page with new information. Overhauled the Trenton-Morrisville Toll Bridge project page to a permanent completed project entry.

I-78 Express E-ZPass: Drafted and began execution of education/media plan in advance of opening of new Express E-ZPass facility.

Fact sheet updating: Substantially updated fact sheets for projects currently under construction or to undergo construction over the next 12 months. The revised fact sheets were duplicated in time for the E-ZPass booth at the Lambertville Shad Fest and will be available for display at future E-ZPass events and other Commission promotional activities.

- **E-ZPASS ACTIVITIES:**

- **Brochure:** Completed tri-fold brochure in time for April Shad Fest distribution. Will be used for future E-ZPass outreach efforts. Arranging mass printing for toll booth distribution to cash customers.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

- **Permanent Signage:** Work with Rich McClellan in designing signs to provide toll cash customers with website address and toll free number for E-ZPass Customer Service Center. Signs would be posted in the vicinity of toll plazas to further encourage more E-ZPass account holders.
- **Press Releases/Web site:** NJDOT headquarters, Phillipsburg Mall, Stroud Mall, Palmer Park Mall (Easton).

INTERNAL COMMUNICATIONS

- Drafted memorializing resolution and cover letters regarding passing of IBTTA First Vice President Edward J. DeLozier.
- Edited correspondence for Mark IV transponder replacements program.
- Drafted cover letter sent with photographs to military veterans who participated in the July 2009 Milford-Montague Toll Bridge rededication ceremony.
- Participated in regional toll agency meeting on reciprocity legislation.
- Handled constituent-related matters with New Jersey Assemblyman Reed Gusciora.
- Edited notification letter for E-ZPass customers regarding transponder replacement program.
- Attended MUNIS training meeting
- Attended Delaware River Sojourn meeting in Bethlehem, Pa.
- Prepared talking points and other materials for Lehigh Valley Chamber of Commerce award ceremony and award for Commission CAI projects.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report April	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

COMMUNITY AFFAIRS REPORT MONTH OF APRIL 2010

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ Completed redesign of the employee newsletter and all preparations of the spring 2010 edition newsletter. Printing to be completed in early May, followed by distribution with payroll checks.
- ❖ Designed informational handout flyer for I-78 Toll Bridge customers in an effort to educate cash customers of the impending opening of the ORT/Express E-ZPass lanes at the Williams Township toll-collection facility. Design work included generic and date-specific versions.
- ❖ Worked up a series of design concepts for permanent E-ZPass signup signs that could be placed on approaches to DRJTBC toll bridges as part of Gate Removal/E-ZPass paid-media campaign.
- ❖ **Riegelsville Toll Supported Bridge** – Coordinated Commission response to a written request from a community service group to accommodate the upcoming bridge rehabilitation project's fall construction schedule to allow bridge access for an annual local charity car show event in November.
- ❖ **Calhoun Street Bridge Rehabilitation** – Participated in ongoing progress meetings for the project.
 - Provided guidance to a project sub consultant on the drafting of the public information plan for the construction phase.
 - Assisted in coordinating implementation and promotion of a toll-free project information line for bridge patrons and the announcement of single lane closures.
 - Provided a draft message alerting NJ State employees to the upcoming bridge closure associated via their paychecks and providing the toll free number for additional information.
- ❖ Participated in ongoing meetings and/or responded to public inquiries for rehabilitation projects at the Upper Black Eddy-Milford, Scudder Falls and Riegelsville and Washington Crossing projects.
- ❖ Assisted in the production of presentation materials for a classroom program on bridges to Lambertville school children.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

POLICY AND PLANNING REPORT

April 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of April 2010	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

POLICY AND PLANNING REPORT

April 2010

During the month of April, 2010 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Monroe County Road Task Force had discussions of countywide transportation projects led by John Woodling, Director, Monroe County Planning Commission, and a representative from PennDOT District 5. The Director updated the Task Force on the rescheduling of the Delaware River Joint Toll Bridge Commission's Delaware Water Gap (I-80) Toll Bridge E-ZPass/Open Road Tolling Project. Everyone present received a copy of our March 02, 2010 news release.

The Delaware Valley Regional Planning Commission (DVRPC) Planning Coordinating Committee and Regional Transportation Committee viewed and heard a presentation by Zoe Neaderland, DVRPC Manager, Office of Transportation Safety and Congestion Management entitled "Fitting the Pieces Together – Improving Transportation Security Planning in the Delaware Valley. Ms. Neaderland presentation provided an overview of transportation security planning in the Delaware Valley, without revealing sensitive information; it increased communication about an integrated approach among professionals in transportation security planning throughout the Delaware Valley and with other members of the transportation and planning communities; and it strengthens DVRPC's work in transportation security planning as required by federal regulations for Metropolitan Planning Organizations.

The Greater Lehigh Valley Chamber of Commerce Congressional Luncheon featured two members of the Committee on Transportation and Infrastructure from the United States House of Representatives, Charlie Dent (PA15-R) and Jim Gerlach (PA6-R). The Congressmen gave their opinions on many issues including immigration, cap and trade, healthcare, job creation, transportation, and the failed proposed tolling of I-80.

The Greater Pocono Chamber of Commerce Economic Development/Transportation Committee was updated by Charles A. Leonard, Pocono Mountains Economic Development Corporation Executive Director, on major countywide projects. Matt Neeb, a Monroe County Planning Commission Senior Planner led the discussion on countywide transportation initiatives.

The Lehigh Valley Economic Development Corporation Legislative and Governmental Relations Committee featured the six candidates for Pennsylvania Governor: Thomas Corbett (R), Pennsylvania Attorney General, (taped appearance); Joseph Hoeffel (D), Montgomery County Commissioner; Daniel Onorato (D), Allegheny County Executive; Samuel Rohrer (R-128), Pennsylvania State Representative; Jack Wagner (D), Pennsylvania Auditor General; and Anthony Williams (D-8), Pennsylvania State Senator. The candidates discussed their platforms, while emphasizing economic development and infrastructure.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

The Lehigh Valley Transportation Study Coordinating Committee led by Michael Rebert, PennDOT District 5 Executive, discussed the American Recovery and Reinvestment Act II – status and candidate projects. Armando Greco, Executive Director Lehigh and Northampton Transportation Authority, presented the authority's regional public transportation plan for the Lehigh Valley. Michael Kaiser, Executive Director Lehigh Valley Planning Commission, presented the final Lehigh Valley Trails Inventory – 2009 Lehigh and Northampton Counties.

The Pike County Road Task Force discussed countywide transportation projects with PennDOT District 4 Traffic Engineer Keith Williams and Pike County Commissioner Vice Chairman Harry Forbes (R). Pennsylvania State Representatives Michael Peifer (R-139) and John Siptroth (D-189) updated the task force on the next steps to be taken by the Commonwealth regarding the federal government's rejection of the tolling of I-80.

The Director attended the Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee Meeting.

The Northeastern Pennsylvania Rural Transportation Planning Organization Committee heard and viewed a presentation by Dan Walston, Federal Highway Administration Transportation Specialist. Mr. Walston discussed the Federal Highway Functional Classification Procedure in order for transportation projects to become eligible for federal-aid. The committee also discussed the rejection and the consequences of the proposal to toll I-80.

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee discussed updates from the Chamber's four subcommittees; Energy/Environment, Healthcare, Tax, and Transportation. The Chamber's Annual Transportation Luncheon scheduled for May 14 will feature Pennsylvania Secretary of Transportation Allen Biehler (invitations have been extended to the six candidates for governor).

The East Penn Chamber of Commerce and Western Lehigh Chamber of Commerce "What's New in the World of Transportation Luncheon" featured a panel discussion by Owen O'Neil, Planning Director Lehigh and Northampton Transportation Authority (LANTA), Michael Rebert, PennDOT District 5 Executive, and Joseph Gurinko, Lehigh Valley Planning Commission Chief Transportation Planner. Mr. O'Neil presented public transportation and how it is meeting the needs of the Lehigh Valley. Mr. Rebert updated major transportation projects in Lehigh and Northampton Counties. Mr. Gurinko discussed the results of the Central New Jersey/Raritan Valley Transit Study – Pennsylvania Component.

The Warren County Transportation Forum organized and moderated by Warren County Freeholder Angelo Accetturo (R) featured a panel that discussed the county's transportation projects and needs. The speakers included Dave Dech, Warren County Planning Department Director; Brian Appezato, Warren County Senior Transportation Planner; Barth Johnson, Warren County Traffic Engineer; Jan Marie McDyer, Warren County Human Services; Mary Murphy, Executive Director North Jersey Transportation Planning Authority; Don Watt, Vice President TransOptions; Sheree Davis (Streets Policy), Nick Dogias (Capital Programming), and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Debbie Hirt (Community Relations), New Jersey Department of Transportation; John Del Colle (Government & Community Relations) and Rich Wisneski (Capital Planning), New Jersey Transit; Annette Schultz, RBA Group (Scenic Byways); and the Director who updated the Forum about the Delaware River Joint Toll Bridge Commission's Warren County Capital and CAI Projects. Also, in attendance were New Jersey Assemblymen John DiMaio (R-23) and Erik Peterson (R-23).

The Greater Lehigh Valley Chamber of Commerce Today's Trends in Commercial Real Estate Luncheon honored the Delaware River Joint Toll Bridge Commission as one of four recipients of a "2010 Commercial Real Estate Investment Award". Commission Chairman David R. DeGerolamo and Commissioner James L. Broughal accepted the honor.

The Renew Lehigh Valley Leadership Council discussed the results and next steps to be taken for the Central New Jersey/ Raritan Valley Transit Study – Pennsylvania Component. The Council also adopted a transportation policy statement, which aims to articulate smart growth principles for regional transportation planning and investment.

The Lehigh Valley Transportation Study Technical Committee was given a major Lehigh Valley Highway Status Report and a presentation on candidate American Recovery and Reinvestment Act II Projects by Gerald L. Fry Assistant District 5 Executive for Design. Lehigh Valley Planning Commission Chief Transportation Planner Joseph Gurinko discussed the draft 2011-2014 Transportation Improvement Program.

The Easton Area Chamber of Commerce Board of Directors in a discussion led by Tom Huntzinger, Emerson Reid & Company, and Chair of the Greater Lehigh Valley Chamber of Commerce Healthcare Legislative Committee reviewed the recently passed federal healthcare legislation.

The Director attended the Delaware River Joint Toll Bridge Commission's Communications Department Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

EXTERNAL MEETINGS FOR APRIL

Monroe County Road Task Force
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Greater Lehigh Valley Chamber of Commerce Congressional Luncheon
Greater Pocono Chamber of Commerce Economic Development/Transportation Committee
Lehigh Valley Economic Development Corporation Legislative and Governmental Relations Committee
Lehigh Valley Transportation Study Coordinating Committee
Pike County Road Task Force
Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee
Northeastern Pennsylvania Rural Transportation Planning Organization Committee
Greater Lehigh Valley Chamber of Commerce Public Policy Committee
East Penn Chamber of Commerce & Western Lehigh Chamber of Commerce "What's New in the World of Transportation Luncheon"
Warren County Transportation Forum
Greater Lehigh Valley Chamber of Commerce Today's Trends in Commercial Real Estate Luncheon
Renew Lehigh Valley Leadership Council
Lehigh Valley Transportation Study Technical Committee
Easton Area Chamber of Commerce Board of Directors Meeting
Delaware River Joint Toll Bridge Commission Communications Department Meeting

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

April 2010

E-Z Pass Report

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report April	1-6

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

**April 2010
E-Z Pass Report**

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for April. Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	April 2010
Total Number of Active (029)Transponders	132,843
Total Number of Accounts	69,321
Average Number of Transponders Issued Per Day	42
Average Number of Accounts Opened Per Day	16
Average Number of Calls Per Day	469
Total Number of Applications Processed	361

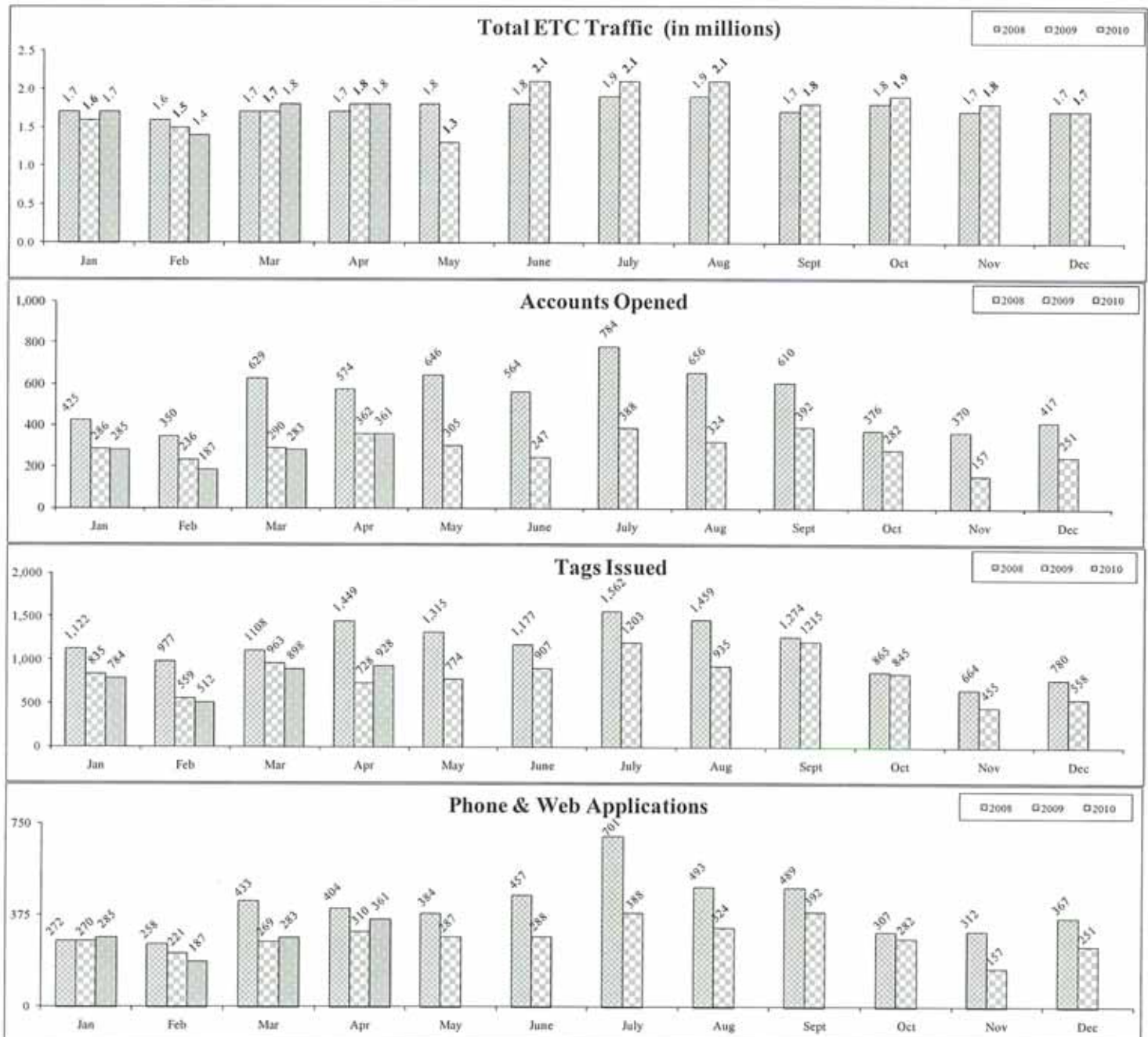
Total number of accounts closed from June 1, 2009 through April, 2010: **4,350**

Total number of accounts closed from June 1, 2009 through April 2010 due to the implementation of the \$1.00 per month E-ZPass account maintenance fee: **785** (Less than 50% represent account holders that did not use E-ZPass).

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

April 2010
E-Z Pass Report
(Continued)

ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM



Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

**April 2010
E-Z Pass Report
E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for April. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of April
Calls Referred to ETC	47
Replenishment Inquiries	13
Billing Inquiries	0
Account Modification Requests	19
General Questions Regarding the Account Maintenance Fee	6
Requests to Close Account	1
Transponder Read Issues	2
Violation Notification Inquires	5
Transponder Inquiries (Requests for Interior vs. Exterior)	0
E-ZPass Inquiries	6
Individual Applications Requested	0
Velcro Requests	2
Bulk Mailing Inquiries	0
E-ZPass Account Access via the E-ZPass Website Inquiries	0
Toll Disputes	4
Commuter Plan Inquiries	0
DRJTBC Inquiries	15
I-80 Traffic Calls	0
Quick Start Inquiries	1
Calls referred to Other Departments	14
E-ZPass Inquires via the Commission's Website	7
Velcro Tabs	0
Toll Disputes	5
Web-Site Comments	2
Total Number of Calls for April	75

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

**April 2010
E-Z Pass Report**

**E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	5/1/08 – 12/31/09	593

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

**April 2010
E-Z Pass Report**

**E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – April 2010)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	38
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 4/30/10	98
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		691
Districts I, II and III E-ZPass QuickStart Venues (2010)		
I-78 Welcome Center in Williams Township Northampton County, Pa.	January 2010	19
Stroud Mall East Stroudsburg, Pa.	January 2010	12
Franklin Mills Mall 1455 Franklin Mills Circle Philadelphia, Pa. 19154	February 2010	2
Rockaway Town Center Rockaway NJ	February 2010	7
Neshanimy Mall 707 Neshanimy Mall Bensalem, PA 190204	March 2010	17
Lehigh Valley Chamber of Commerce Trade Fair Northampton Community College (Spartan Center) 3835 Green Pond Lane Bethlehem, PA	March 2010	10
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	March 2010	14

Delaware River Joint Toll Bridge Commission
Meeting of May 24, 2010

April 2010
E-Z Pass Report

E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

Easton YMCA 1225 Lafayette St. Easton, PA 18040	March 2010	2
New Jersey Department of Transportation Trenton, N.J.	March 2010	8
Rockaway Town Center Rockaway NJ	March 2010	7
New Jersey Motor Vehicles Commission State Street Trenton, N.J.	March 2010	6
New Jersey Department of Transportation Trenton, N.J.	April 2010	29
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	April 2010	52
Stroud Mall East Stroudsburg, Pa.	April 2010	4
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	April 2010	34
Shad Fest Lambertville, NJ	April 2010	5

As a result of the Commission's ongoing E-ZPass QuickStart effort, 162 preprogrammed transponders were issued to motorists during the month of April.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)
YUKI MOORE LAURENTI, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

OPERATION REPORT INDEX

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MONTH OF APRIL 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of April Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

OPERATION REPORT

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MONTH OF APRIL 2010

The following is chronological order of March Meetings of the Security Safety and Training Department.

April 5th Attended the Gate Removal for the Easton Phillipsburg Facility.

April 6th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 6th Attended the I-78 Open Road Tolling Construction meeting at I-78 Trailers.

April 7th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 8th Attended the Green Team meeting conducted at the Easton Phillipsburg Facility.

April 12th Attended the Delaware River Joint Toll Bridge Commission Staff meeting held at the New Hope Facility.

April 12th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 13th Attended two meetings with Office of Emergency Directors, 1st at Pike County Pa. 2nd at Sussex County NJ.

April 14th Attended the Superintendent and Operations meeting held at the Easton Phillipsburg Facility.

April 16th Attended the Workplace Safety Committee meeting held at the Delaware Water Gap Facility and conducted audit.

April 19th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 19th Attended a meeting with the Monroe County Director of Emergency Management in Snydersville Pa.

April 20th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 20th Munis Training was conducted for 8 employees at the Easton Phillipsburg Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

OPERATION REPORT

DEPARTMENT OF SECURITY, SAFETY & TRAINING

MONTH OF APRIL 2010

April 20th Attended the I-78 Open Road Tolling construction meeting at I-78 trailers.

April 21st Munis Training was conducted for 4 employees at the Easton Phillipsburg facility.

April 21st Operated and Monitored the Secondary control Center at the New Hope Facility.

April 22nd Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 26th Attended the Delaware River Joint Toll Bridge Commission meeting held at the New Hope Facility.

April 27th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 27th Conducted and Assisted with CPR/AED training class at the E/P facility,

April 28th Attended meeting with members of the ESS, Engineering and New Jersey State Police at the Regional Operations and Intelligence Center at Trenton NJ

April 29th Operated and Monitored the Secondary Control Center at the New Hope Facility.

April 29th initiated conversation the Federal Department of Secret Service in response to the recent number (7) counterfeit \$20 dollar bills that have been taken in at I-78.

During the course of the month 10 employees were updated in training and re-certified on AED /CPR and first aid. 12 employees have been trained by the Department of Purchasing and IT on the new procurement Munis Training.

Coordination and communication with both State Police Liaisons for coverage on commission projects/request. Coordinated effort with the ESS department on maintain the Secondary Control Center and with video appropriation for various agencies. Also investigations conducted when requested by the Deputy Executive Director.

April 2010

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	1	0	0	0	0	3	0
Delaware Water Gap 41	0	1	0	0	0	0	2	1
Portland Pedestrian 42	0	0	0	0	0	0	1	0
Portland – Columbia 43	0	0	1	0	1	0	0	1
Riverton – Belvidere 44	0	0	1	0	0	0	26	0
Rt 22 EP 45	0	0	3	0	1	0	78	3
Northampton St 46	0	0	1	0	2	0	2	0
I-78 47	0	8	3	1	1	9	1	12
Riegelsville 48	0	0	0	0	0	0	2	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	4	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	4	0
New Hope Lambertville 54	0	0	1	0	1	0	12	0
Washington Crossing 55	0	0	0	0	0	0	1	1
Scudder Falls 56	0	0	1	0	1	0	5	3
Calhoun St 57	0	0	0	0	0	0	1	0
Lower Trenton 58	0	0	1	0	1	0	11	3
Morrisville Trenton 59	0	2	0	0	0	0	4	1

	Citations	Warnings	Security Checks
New Jersey State Police	41	12	660
Pennsylvania State Police	206	214	1227

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of April 2010	1 - 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- On April 5, 2010, ESS personnel met with Motorola to discuss the future maintenance of our current radio equipment and the purchase of additional equipment.
- On April 2010, ESS personnel were contacted by the NJ State Police, Office of Emergency Management, and requested to participate in a training exercise regarding an incident at one of the Commission's bridges. The exercise will primarily concentrate on radio interoperability; however will include some type of incident. Currently, the NJSP anticipate involving other agencies such as NJDOT and local resources. To date a particular bridge or incident has not been identified. Further information to follow as it develops.
- On April 28, 2010, ESS personnel met with the NJ State Police (NJSP) to create the radio interoperability channels that will be utilized by the NJSP, PA State Police and the Commission. Tentatively, DRJTBC radio channels 13 and 14 are designated as the interoperability channels. Channel 13 will be utilized from Riegelsville south and channel 14 from I-78 north.
- On April 29, 2010, ESS personnel met with NJSP radio technicians to develop an in-building radio antenna system for the tunnel at the New Hope-Lambertville Toll Facility. Currently, the portable radios do not work inside the tunnel. Thereafter, the group traveled to the New Hope-Lambertville Toll Supported Bridge to survey reports of poor reception on the New Hope side. The NJSP requested to take the two portable radios normally utilized at this bridge and experiment with the IR site programming.
- During the month of April, ESS continued re-programming the District's portable radios. The re-programming includes the installation of channels 13 and 14 listed above.
- The radio repeater at the Portland-Columbia Toll Bridge Facility is nearing completion and is pending installation of the necessary T-1 line.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- During the month, ESS personnel continued to create and update the floor maps contained in the ESS computers that list new door numbers and locks.
- ESS personnel created ID badges for new employees and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Additionally, various employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.
- Various door alarms and ACS issues were addressed both during, and after normal working hours.

ESS

- The Secondary Control Center was staffed during the month with personnel from the ESS Department and the Security, Safety, and Training Department. Traffic reports concerning the affects of the I-78 Open Road Tolling Project are prepared and submitted daily to Engineering, Operations, and the DED of Communications.
- On April 1, 2010, ESS personnel attended the ESS Maintenance meeting held at the New Hope-Lambertville Toll Bridge Facility.
- On April 7, 2010, ESS personnel prepared the necessary paperwork for the repair of camera DG-13, located at the Delaware Water Gap Toll Bridge Facility. This camera was knocked down because of a motor vehicle accident. Furthermore, on this date, ESS personnel worked with representatives of DVTeL in the ESS Secondary Control Center (SCC) to identify operating issues. ESS personnel also attended a meeting with IT, Engineering, and other personnel assigned to Operations, concerning the Commission's fire suppression systems in the IT and ESS recording rooms.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

- On April 9, 2010, ESS personnel met with Mr. Tolotta to discuss ESS Primary Control Center (PCC) operations.
- On April 15, 2010, ESS personnel met with Mr. McCartney and Mr. Tolotta to discuss the operation and housing of the Primary Control Center. Thereafter, ESS personnel met with representatives of DVTeL and worked in the Secondary Control Center to explore the root cause of various operating issues.
- On April 19, 2010, ESS personnel met with members of Engineering and participated in a conference call with Levin Czubaroff regarding the outstanding ESS performance issues.
- On April 20, 2010, the Director of ESS appeared before the Commissioners at the Committee meeting to present the concept of housing the ESS Primary Control Center at the NJ State Police Regional Operations Intelligence Center (ROIC), West Trenton, N.J.
- On April 21, 2010, ESS personnel met with Engineering and participated in the initial kick-off meeting with URS, which is Commission's ESS Technical Consultant.
- On April 26, 2010, ESS personnel met with Engineering and MEC to discuss the concept of operations for the ESS Primary Control Center.
- On April 27, 2010, ESS personnel hand delivered a copy of the proposed Primary Control Center/NJSP MOU addendum to LTC J. Hatfield, NJSP, which permits the Commission to house the ESS Primary Control Center at the NJSP ROIC. The original copy of the agreement was forwarded to the NJ Attorney Generals' Office. ESS personnel also worked with Purchasing to accomplish the replacement of camera DG-13.
- On April 28, 2010, ESS personnel, along with Engineering, SS&T, and various members of the DBM Team traveled to the ROIC to view the workspace for the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

ESS Primary Control Center and participate in preliminary discussions concerning the details of constructing the center.

- During the month, ESS personnel met with members of the ROIC staff to discuss Primary Control Center (PCC) operations.
- During the month of March ESS personnel continued to evaluate the Secondary Control Center operation, Mate analytical alarms, camera vibrations, and video quality.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- ESS personnel investigated the following ten video requests during the month:
 1. On 4/5/10, Solebury, PA Police Department requested a video search from the Centre Bridge-Stockton Toll Supported Bridge regarding a theft at Dilly's Corner.
 2. On 4/5/10, District I requested video from the Trenton-Morrisville Toll Bridge concerning a motor vehicle accident involving a maintenance vehicle.
 3. On 4/6/10, PASP requested video from the I-78 Toll Bridge concerning a motor vehicle accident.
 4. On 4/6/10, District I requested video from the Calhoun Street Toll Supported Bridge concerning a break-in at the Calhoun, NJ shelter.
 5. On 4/9/10, District I requested video from the Calhoun Street Toll Supported Bridge concerning a pedestrian struck by a motor vehicle.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

6. On 4/9/10, Morrisville, PA Police Department requested a video search from the Calhoun Street Toll Supported Bridge regarding the theft of a motor vehicle.
7. On 4/14/10, District I requested a video search from the Trenton-Morrisville Toll Bridge regarding a toll dispute.
8. On 4/15/10, District III requested a video search from the Portland-Columbia Toll Bridge concerning an alleged dispute that occurred between a maintenance worker and a local resident.
9. On 4/16/10, Readington, NJ Police Department requested a video search from the I-78 and Easton-Phillipsburg Toll Bridge regarding a theft.
10. On 4/20/10, District II requested a video of a subject jumping from the Northampton Street Toll Supported Bridge.

Miscellaneous

- On April 12, 2010, the Director of ESS attended the April Staff Meeting and reported on the status of the ESS System.
- On April 13, 2010, ESS personnel arranged and attended a presentation by Major Police Supply, Kenvil, N.J., with Mr. Tolotta, Engineering, and IT, on cameras containing technology capable of reading license plates (License Plate Readers). The cameras read the license plates and check the plates against various databases to identify Homeland Security threats, criminal offenders, etc.
- On April 14, 2010, ESS personnel attended the Superintendent /Operation's meeting and reported on the status of the ESS system.
- On April 27, 2010, the Director of ESS attended MUNIS training at the Trenton-Morrisville Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2010

- ESS personnel continued to work with the local governments of New Hope, PA., and Lambertville, N.J., with establishing a fireworks program to rejuvenate local business during the summer months.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 <i>KMS/GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge Study C-393A	1-2
396 <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager - Program Manager C-396A - Design-Build-Maintain DB-396A	3
424 <i>CLR/DGF/KMS</i>	I-78 Roadway Rehabilitation Contract - Construction Management CM-424A - Construction T-424A	3-4
427 <i>CAS/GGA</i>	I-78 Open Road Tolling (ORT) Contract Design-Build DB-427	4-5
440 <i>CAS/GGA</i>	Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction - Design C-440B - Construction Management CM-440B - ETC System Owners Representative C-455B-2	6

Project Manager Legend

WCB - W. Brooks *RJL* - R. Lamb
WMC - W. Cane *RSL* - R. Luciani
JMD - J. Dargan *CAS* - C. Stracciolini
VMF - V. Fischer *RCS* - R. Stasio
CTH - C. Harney *RJZ* - R. Zakharia

Program Area Manager Legend

GGA - G. Alexandridis
DGF - D. Faust
RJVL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
441 <i>CTH/RWL</i>	Portland-Columbia Toll Bridge Facility and Locust Street Bridge Improvements - Portland Borough Sewer Force Main Connections and Facility Parking Log Paving C-450B-4 - Portland-Columbia Toll Bridge Salt Storage Facility C-450B-6 - Portland-Columbia Toll Bridge Facility, Locust Street Repairs C-449A-8	7-8
442 <i>CTH/RWL</i>	Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation & Concept Study Design C-442A	8
444 <i>RJL/CLR/KMS</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design Design C-444A	9
445 <i>RJL/CLR/KMS</i>	Riegelsville Toll Supported Bridge Rehabilitation Design - Design C-445A - Construction Management CM-445A	9

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
447 <i>VMF/CLR/KMS</i>	Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services - Design C-447B - Construction Management CM-447B - Construction TS-447B	10
450 <i>CTH/RSL//RWL</i>	Facilities Task Order Agreement Toll Facilities Emergency Standby Generator Study Study C-450A-10	11
454 <i>RJZ/RWL</i>	Facilities Task Order Agreement - Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1 - Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2	11-12
554 <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Facility Electrical Improvements - Design C-450A-8 - Construction T-554A	12

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
472 <i>VMF/CLR/KMS</i>	Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study Design C-472A	13
475 <i>RCS/RWL</i>	Easton-Phillipsburg Toll Bridge Administration Building Fuel Storage Tank Improvements - Design C-450B-8 - Construction T-475A	13-14
476 <i>JMD/CLR/KMS</i>	District 1, 2 & 3 Substructure Repair and Scour Remediation Design C-476A	14
502 <i>KMS/GGA</i>	Capital Program Management Consultant (CPMC) & I-95/Scudder Falls Design Management Consultant (DMC) Services - CPMC Services – Year 1 C-502A-1A - CPMC Services – Year 2 C-502A-1E - DMC Services - Project Development Services C-502A-2B DMC Tolling Strategy & Implementation Support Services C-502A-2C - DMC Project Development Services C-502A-2D	15-18

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
538 <i>CAS/GGA</i>	Electronic Toll Collection / Tolling Task Order Consultant • C-538A	18
C-09-02 <i>JRB/CTH/RWL</i>	2009-2010 General Engineering Consultant – Annual Inspections • 2010 Toll Supported Bridge Inspections C-09-02B	19

Project Manager Legend

WCB – W. Brooks *RJL* - R. Lamb
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

The Environmental Assessment (EA)/Draft Section 4(f) Evaluation for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010. In conjunction with this process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. This Public Hearing / Open House was conducted on January 19, 2010 at the Villa Victoria Academy in Ewing, NJ and on January 20, 2010 at the Sheraton Bucks County Hotel in Langhorne, PA. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, are preparing responses to the comments received during the public comment period, which will be submitted to the Commission for review.

The EA/Draft 4(f) Document was also distributed to each of the involved transportation agencies and the Cooperating Agencies (US Army Corps of Engineers, ES EPA, PA DEP and the National Marine Fisheries Service) for their final review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A Draft **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act, was reviewed by FHWA, PennDOT and NJDOT. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource and potential for adverse effect to archaeological resources in PA and NJ. The Draft Programmatic Agreement also has been reviewed and commented upon by the NJSHPO, the PA SHPO and the Delaware and Raritan Canal Commission. Legal reviews have also been completed by the Commission and PennDOT. This document includes signatories from the Commission and outside New Jersey, Pennsylvania, and FHWA agencies involved in reviewing the EA. It has also been determined that the Delaware & Raritan Canal Commission (NJ) and the NJDEP Green Acres Division will not be co-signing agencies to the Programmatic Agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

The Commissioners, at the February 22, 2010 Commission Meeting authorized the Executive Director to execute the agreement on behalf of the Commission. Subsequent to this authorization the Programmatic Agreement was circulated for final signatures. Signatures have been received from the *executing signatories* – Federal Highway Authority (FHWA), and Pennsylvania State Historic Preservation Officer (PHMC); New Jersey State Historic Preservation Officer (NJ SHPO) signature pending; and *concurring signatories* – Delaware River Joint Toll Bridge Commission, New Jersey Department of Transportation (NJDOT), and Pennsylvania Department of Transportation (PennDOT). NJSHPO now indicates that Green Acres' concerns may not be fully addressed, which is preventing them from signing the Programmatic Agreement. The concern conveyed to the Commission by NJSHPO on April 29, 2010 is that by signing the PA in its current form they are precluding Green Acres from obtaining further mitigation. Commission staff is actively engaged with NJSHPO and NJDEP to resolve this latest issue.

The FHWA recommended additional consultation with the NMFS on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. A "No Jeopardy" opinion is anticipated from NMFS. The issuance of the 'No Jeopardy' opinion from NMFS has become tied to the resolution of Cooperating Agency comments to the EA and 4(f) documents. A major concern to these agencies was the causeway construction method and the associated impacts to the T & E species habitat in the vicinity of the Scudder Falls Bridge. At a meeting held on July 17, 2009 all of the agencies agreed that the trestle causeway is the preferred method of construction in the river. As a result of this meeting, a letter was prepared and submitted to NMFS (dated 9/10/09) that revised the causeway recommendation made in the BA document. NMFS prepared a draft of the Reasonable and Prudent Measures (RPMs) and the Terms and Conditions to be followed for the project and submitted these to FHWA, USACOE and the Commission on 11/2/09 for review and comment. Comments were submitted to NMFS and on 11/25/09 the NMFS – Northeast Region, issued a Draft Biological Opinion for the I-95 Scudder Falls Bridge Improvement Project. Review comments by Commission, AECOM, and the CPMC staff have been provided to NMFS. The AECOM/HNTB team has been coordinating final issues associated with this Biological Opinion with NMFS, which has resulted in a revised Biological Opinion issued by NMFS on April 29, 2010. This document is currently under review by AECOM/HNTB and Commission staff. A determination of 'No Jeopardy' is anticipated from NMFS.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER Contract No. C-396A

The Program Manager, Jacobs Edwards & Kelcey, continues to support the Acquisition and Installation phase of the project involving the completion of "punch-list" items as well as the preparation and submission of project close-out documentation.

The project team is developing an action plan to address the resolution of all outstanding "punch-list" items.

DESIGN-BUILD-MAINTAIN PROJECT Contract No. DB-396A

Work relating to the Acquisition and Installation phase of the project has reached substantial completion and is limited to addressing "punch-list" items together with the preparation and submission of all remaining documentation.

Efforts have focused on the Primary Control Center as intended to be installed at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Control Center located at the New Hope-Lambertville Toll Bridge facility.

I-78 ROADWAY REHABILITATION CONTRACT

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-424A

Greenman-Pedersen, Inc (GPI) continues to provide CM/CI services for this contract which includes: preparation of contractor invoices; working on the final report for the NJDEP Permit and final project documentation/closeout.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-424A

Tilcon New York, Inc. reached Final Completion on February 5, 2010. The Final Settlement Agreement between the Commission and Tilcon, along with the Final Change Order Number 3, which were both approved at the March 29, 2010 Commission Meeting were executed by all parties.

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD Contract No. DB-427

I-78 ORT Construction Contract DB-427B

AP Construction, Inc. continues to progress the work on schedule with Contract Substantial Completion slated for May 26th. Work on the four (4) new advance sign structures is nearing completion. The remaining required design submittals continue to be submitted along with the required schedule updates. The present maintenance and protection of traffic pattern has four toll lanes opened with lanes 1, 2 and 3 as mix mode and lane 4 as E-ZPass only with this traffic pattern remaining in place until contract Substantial Completion.

I-78 ORT Construction Management/Construction Inspection CM-427B

Hill International continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract DB-427B; preparation of contractor invoices; receiving and processing submittals; reviewing and commenting on the contractor's schedule updates and 2-Week Look Ahead schedules; holding and documenting bi-weekly Progress Meetings and Schedule Update Meetings; preparing inspection reports for days that the contractor worked on site; project documentation; and operating a project hot-line.

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS), Commission staff and STV continue to participate in bi-weekly progress meetings. ACS continues to participate in weekly conference calls with Commission staff, STV and ETC (Customer Service Center / Violation Processing Center DBOM) to coordinate the I-78 Toll Bridge Open Road Tolling (ORT) implementation and the transmission of test transaction, violation and image data to the CSC/VPC.

ACS turned on the VES at the Easton – Phillipsburg Toll Bridge. The installation and commissioning of the VES equipment in Lanes 4 – 8 at the Delaware Water Gap Toll Bridge complete and the Commissioning Test was conducted. The system is scheduled to be turned on with the start of the Delaware Water Gap Toll Bridge ORT project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

ACS is coordinating the installation of the ORT equipment with the I-78 ORT Design-Build Team and continues to coordinate by participating in the I-78 ORT bi-weekly progress meeting. Field check-out, testing and tuning is underway along with the On-Site Installation Testing. Additionally, the Commissioning test is scheduled for the first week of May 2010 and ACS is preparing to activate the system for production for the second week of May 2010. ACS installed, configured, and activated the digital video auditing system (DVAS) for I-78 ORT lanes.

ACS continues to complete predictive and preventative maintenance for the electronic toll collection system and violation enforcement system. ACS has secured warehouse space in Flemington, New Jersey and is currently moving the Commission's electronic toll collection spare parts inventory to this location. Once the move is complete, Commission Staff will visit the location and conduct an audit of the inventory.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Monthly Progress Meetings continue to occur via conference calls with Commission staff, ETC and STV. Customer Service Center (CSC) operations weekly conference calls with Commission staff, ETC, and STV continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC continues to participate in weekly conference calls with Commission staff, STV and ACS (In-Lane Toll System DBM) to coordinate the violation processing center (VPC) with new I-78 ORT Lanes implementation and the transmission of test transaction, violation and image data. ETC is currently working with the NY DMV to develop an interface with them.

ETC began issuing notices for toll violators from the Easton - Phillipsburg Toll Bridge.

ETC has received test data from the I-78 ORT Lanes and will participate in an end-to-end test of the I-78 ORT Lanes the first week of May 2010. ETC is prepared to receive production transactions and violations from the I-78 ORT Lanes beginning the second week of May 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

DESIGN Contract No. C-440B

Delaware Water Gap Toll Bridge (I-80) ORT Contract C-440B

The New Jersey Department of Transportation (NJDOT) requested a revision to the Highway Occupancy Permit (HOP) as well as the Maintenance Agreement for the advance sign structures that will be located on NJDOT jurisdiction. The revisions to the Agreement were reviewed by Commission Counsel and both the HOP and the Agreement were signed by the Commission and returned to the NJDOT during the last week of April 2010. Stantec re-packaged the bid documents, including revising the proposed overhead roadway signage to meet the new signage standards recently issued by the Federal Highway Authority (FHWA). Stantec has incorporated plans and specifications prepared by Brinjac Engineering for an upgrade to the emergency standby generator. A Notice-to-Contractors was advertised during the first week of May 2010 with construction bids expected during the first week of June 2010.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-440B

CM/CI Services for Delaware Water Gap Toll Bridge (I-80) ORT Construction Contract CM-440B

A Notice of Award and Limited Notice to Proceed letter was issued to Greenman-Pedersen, Inc. (GPI) of Lebanon, New Jersey. A project kick-off meeting is scheduled during early May 2010. Upon receipt of approved insurance certificates, the agreement will be assembled and issued for execution.

ETC SYSTEM OWNERS REPRESENTATIVE Task Order Assignment No. C-455B-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls, and document reviews that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY AND LOCUST STREET BRIDGE IMPROVEMENTS (CONTRACT NO. T-441A)

PORTLAND BOROUGH SEWER FORCE MAIN CONNECTION AND FACILITY PARKING LOT PAVING

Task Order Assignment No. C-450B-4

This assignment is for study and design work associated with the required connection of the Portland Toll Facility to a nearby new sanitary sewer system installed by the municipality. The Commission has studied various alternative alignments and is moving forward with Alternative No. 4 as detailed in the T&M Associates' Letter Report entitled "Portland Borough Sewer Force Main Connection" dated September 28, 2007.

Additionally, the 2007 Annual Inspection Report identified the need for minor improvements and repaving of the Administration Building main parking lot, the salt storage yard lot and the access driveway and turn-around for the salt storage yard. This work has been incorporated into this assignment.

For cost efficiency purposes, it was decided to combine the T&M sewer and paving work, T&M's new salt storage facility design with the Portland-Columbia Locust Street Bridge construction work being designed by the Louis Berger Group (LBG). LBG will take the lead in preparing the final construction bid documents.

T&M made their Final Submission which was forwarded to LBG for inclusion as part of Construction Contract T-441A. A coordination/progress meeting with Berger & T&M was held on December 16, 2009. Pre-final plans and specifications combining T&M and LBG's design were submitted on January 20, 2010 with comments provided at a February 2, 2010 progress meeting. Bids for this project were received on March 16, 2010 and the project was awarded to the lowest responsible bidder, H&G Contractors, Inc. on April 26, 2010. H&G was provided with a Notice of Award and Limited Notice-to-Proceed on the same date. It is anticipated that construction will commence in June of 2010.

PORTLAND-COLUMBIA TOLL BRIDGE SALT STORAGE FACILITY

Task Order Assignment No. C-450B-6

This assignment is for study and design work associated with a new District III salt storage facility to be constructed at Portland-Columbia Toll Bridge Maintenance Facility as described in the 2007 and 2008 Annual Inspection Reports.

T&M's final design was incorporated into the Contract T-441A bid package. T&M is currently performing post design efforts associated with this assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY, LOCUST STREET REPAIRS

Task Order Assignment No. C-449A-8

The Louis Berger Group's (LBG) final design included improvements to the Locust Street Bridge and installation of toll plaza attenuating devices was incorporated into the Contract T-441A bid package along with other facility improvements as designed by T&M through assignments C-450B-6 (Salt Storage Facility) and C-450B-4 (Portland Borough Sewer Force Main Connection and Facility Parking Lot Paving).

LBG is currently performing post design efforts associated with this assignment.

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY

DESIGN
Contract No. C-442A

The Design Consultant, Dewberry recently presented staging and scheduling concepts to the Commission for their consideration. Based on positive feedback Dewberry and their Public Involvement subconsultant, ACT Engineering, will be communicating relevant project schedule and staging details to the stakeholders identified during the public outreach portion of the project.

The project consists of repairs to the deteriorated masonry abutments, wingwalls and piers repair of scour protection measures at all piers, introduction of an aesthetic surface treatment on pier no. 2 to match the remaining piers, improvements to the sidewalk railing and replacement of the decking as well as various improvements to the approach roadways and lighting. Dewberry has submitted the final design drawings, specifications, construction cost estimate, and proposed construction schedule which has been reviewed by Commission staff. The contract documents are being advertised on May 11, 2010 with an anticipated award date at the June Commission Meeting. It is anticipated that construction will commence in late August 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of May 24, 2010
PROJECT STATUS REPORT**

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

**DESIGN
Contract No. C-444A**

A Status Meeting was conducted on April 21, 2010. Final contract documents are under review by Commission and CPMC staff. A meeting was held with the PA Historic and Museum Commission (PHMC) on April 26 to discuss the historic significance of the bridge and, in particular, the chosen bridge walkway railing and lighting. After showing details of our standard railing and lighting, it was agreed by PHMC that these features hold true to the architectural style of the bridge while conforming to the latest safety standards for pedestrians. PHMC will now agree to the design, clearing the way for review by the U.S. Corps of Engineers. This review is needed to secure a permit to replace underwater stone rip-rap that has washed away near the piers, as part of the construction contract.

Project Status Meetings are conducted monthly with Commission, CPMC, and the Erdman Anthony design staff in attendance.

RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

**DESIGN
Contract No. C-445A**

The Design Consultant responded to questions from contractors concerning bid documents. Three addenda were issued during the bid process. Bids were received and read on April 27. The bids are under review and analysis by the Design Consultant. Pending a recommendation by the Consultant and the Commission management team, the contract will be awarded to the lowest responsible bidder.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-445A

The Technical Evaluation Committee (TEC) evaluated the four (4) Letters of Interest submitted by prospective consultants. In a meeting with the Senior Selection Committee, it was determined that three (3) firms would be interviewed by the TEC. Subsequent to the interviews, a recommendation and selection were made.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

CALHOUN STREET TOLL SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

DESIGN Contract No. C-447B

TranSystems is in their post design support phase of this project and continues to review submittals and respond to RFIs. TranSystems participated in the April 14, 2010 and 28, 2010 progress and scheduling meetings. They also participated in the Preactivity Meetings for the heat straightening, spall repairs and steel cleaning and painting. TranSystems participated in the containment design review meeting on April 9, 2010.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-447B

Hill International, Inc. (Hill) of Philadelphia, Pennsylvania was issued their Notice-to-Proceed on March 30, 2010. Hill conducted the Progress & Scheduling Meetings No. 2 & 3 on April 14, 2010 and the 28, 2010 with Neshaminy Constructors, Inc. and their subcontractors. Commission and CPMC Staff, and TranSystems were in attendance. Hill has started adding inspection staff to meet the contractors work schedule, and has submitted invoice and monthly progress report No. 1.

CONSTRUCTION Contract No. TS-447B

Neshaminy Constructors, Inc. (NCI) of Feasterville, Pennsylvania has started installing the under deck shielding and preparations for the PA wingwall demolition. NCI participated in the Progress and Schedule Meeting No. 2 and 3, and pre-activity meetings on the containment, heat straightening, spall repairs and painting; and continues to submit shop drawings and material submittals for approval.

The bridge is scheduled for a complete closure on May 24, 2010. The Commission issued press releases in late April reminding the travelling public of the impending bridge closure, and encouraging them to begin thinking about commuting routes prior to the closure. Additionally, NJDOT has also received a 28-day notification of the closure as requested. This coordination will continue until the closure is in place.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

STUDY

Task Order Assignment No. C-450A-10

The Draft Study Report prepared by Brinjac indicates that the Existing Emergency Standby Generator at the Delaware Water Gap facility needs to be upgraded. Due to the construction schedule for ORT project at the Delaware Water Gap (I-80) Toll Bridge, the Commission requested Brinjac to prepare the design documents for a new Emergency Standby Generator. Brinjac completed the design documents and sent them to Stanec to be incorporated into the bid documents for the I-80 Open Road Tolling project. The Draft Study Reports for the Interstate 78 (I-78), Delaware Water Gap (I-80), and Trenton-Morrisville Toll facilities are being revised to incorporate the Commission's comments.

The Draft Study Report for Easton-Phillipsburg, Portland-Columbia and Milford-Montague facilities will be reviewed in May.

DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY

STUDY

Task Order Assignment No. C-454A-1

A Project Kick-off meeting was conducted on March 02, 2010. A draft Space Program (analysis of existing and proposed space needs) was received on March 26, 2010 review by the Commission and comments were sent back to the Consultant on April 19, 2010 to incorporate into the Final Space Program Report.

A Final Space Program Report is expected to be received by early May 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY

Task Order Assignment No. C-454A-2

A Project Kick-off meeting was conducted on March 02, 2010. A workshop was conducted on April 07, 2010. Representatives from the Commission, Consultant, the Commission's Electronic Toll Collection maintenance contractor - ACS, and the Commission's Electronic Surveillance System Maintenance Contractor - MECC attended this workshop.

A Draft Concept Study Report is expected to be received by early May 2010.

NEW HOPE LAMBERTVILLE TOLL BRIDGE FACILITY ELECTRICAL SYSTEM IMPROVEMENTS

DESIGN

Task Order Assignment No. C-450A-8

As part of the post design services, the Consultant conducted a final walk through on January 05, 2010, verified satisfactory completion of the punch list items, and reviewing Contractor's revised Close-out Documents.

CONSTRUCTION

Contract No. T-554A

This Construction Contract was awarded to Dayspring Electric Inc., on September 30, 2009. A Pre-Construction meeting was held on October 6, 2009. Notice to Proceed was issued effective October 23, 2009, and substantial completion was achieved on December 22, 2009.

Final Project Close-Out Documents have been received from the Contractor, reviewed by the Consultant verifying the incorporation of the comments on its draft submission. This Project is being closed and its final adjusted Contract amount is 7.7% below its original Contract amount.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

DESIGN Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA) submitted the Final Design, which is currently under review by Commission and CPMC staff. A project status meeting was held on April 6, 2010 with the CWA, the CPMC and the Commission. The CPMC met with Mass Electric Construction Co. (MEC), Cherry Weber and the Commission on April 23, 2010 to discuss and further refine the scope and schedule for the removal and replacement of the ESS equipment during construction. The PA NE Regional Railroad Authority responded with comments, flagmen rates and insurance requirements to the RR Accommodation section of the specifications. NJDEP was issued plans and description of work for permit requirements.

Coordination with permitting agencies is ongoing to determine the applicable permits, and documentation requirements.

EASTON-PHILIPSBURG TOLL BRIDGE ADMINISTRATION BUILDING

FUEL STORAGE TANK IMPROVEMENTS

DESIGN Task Order Assignment No. C-450B-8

Task 1, Final Design of Fuel Storage Improvements - Final construction documents were submitted in August 2009 and the project was advertised for bid as project T-475A on September 2, 2009. Bids were opened on September 24, 2009 and the T-475A construction contract was awarded at the October 26, 2009 Commission meeting. The Consultant provided ongoing Construction Administration services during construction of the fuel storage improvements. The Consultant prepared a final punch list and will perform a final inspection when all work is complete.

Task 2, Final Design of Storm Water Outfall Improvements - As part of this assignment, the Commission approved a proposal from T&M Associates to study and design the necessary repairs to a 12" storm water outfall at the New Hope – Lambertville Toll Bridge Facility. T&M Associates and Commission staff met with Bucks County Conservation District (BCCD) and the PA Department of Conservation and Natural Resources (DCNR) at separate meetings to review the project. T&M Associates prepared a letter report summarizing their findings and recommendation. Commission staff also performed an in-house analysis of the existing infiltration basin and found it to have adequate capacity to reroute the runoff from the 12" storm water outfall. Commission staff is seeking approval from BCCD to make the necessary changes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-475A

Construction of Fuel Storage Improvements at the Easton – Phillipsburg Toll Bridge Administration Building – The contract provides the construction of a new 1000 gallon above ground gasoline storage tank and conversion of the existing 2500 gallon underground gasoline storage tank to diesel storage. The Contractor mobilized on December 14, 2009 and commenced construction. The project was Substantially Complete on February 16, 2010, and the Commission is using both storage tanks. Commission staff was trained on use of the new equipment on February 23, 2010. Completion of final punch list construction items and final inspection are scheduled to be completed in May 2010.

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN Contract No. C-476A

The consultant, STV, submitted preliminary design plans and preliminary specifications for review by the Commission and CPMC staff. A review meeting was held on April 19, 2010 and the consultant was provided with a list of review comments. A coordination meeting was held on April 26, 2010 with the Commission, CPMC and STV staff to review the status of the environmental permitting efforts and to ensure that the project is proceeding according to the established schedule.

Meetings were held with the southeast and northeast regional offices of the Pennsylvania Department of Environmental Protection on April 15, 2010 and April 26, 2010, respectively. The primary goal of the meetings was to discuss the permit application requirements and the Commission's approach to completing the proposed construction activities in an environmentally sound manner.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 1

Task Order Assignment No. C-502A-1A

This Task Order Assignment is for Year 1 of the CPMC portion of the C-502A Contract.

The CPMC has two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC is responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC is working in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

At the Commission's March 29, 2010 meeting the CPMC Executive staff presented a summary of services performed under this Task Order Assignment for Year 1 Services.

As the anticipated final effort for this Task Order Assignment, AECOM's sub-consultant GPI, commenced with services to establish the Commission's right-of-way in the field, at the Riverton-Belvidere Toll-Supported Bridge New Jersey approach. This information will be used for the Commission's upcoming Water Street Improvement project for necessary improvements within its jurisdiction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2

Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about January 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 1 (C-502A-1A) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

CPMC Staff is currently providing these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget. Quarterly reporting of the Consultants activities will continue throughout this TOA. The first quarterly report for 2010 (January through March) was submitted in April.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC PROJECT DEVELOPMENT SERVICES

Task Order Assignment No. C-502A-2B

This Task Order Assignment included critical services on the SFB Project that could be completed on or about November 30, 2009. The tasks performed under this Task Order Assignment included Phase I/II Archaeological testing, Geometric updates to the preliminary design plans to reflect recent changes in the PennDOT and NJDOT design manuals, development of a detailed work plan for the critical activities associated with the project and overall Project Management of these tasks. The Phase I/Phase II testing has been completed. No testing was performed on the private property located along Woodside Road due to the need for access approval to private property. The geometric updates to the plans have been completed and revised plans submitted. A draft detailed work plan for the critical project activities was also prepared. The final invoice for this Task Order Assignment has been submitted and is being processed.

It is anticipated that the work started under this Task Order Assignment will be completed under a subsequent Task Order Assignment (C-502A-2D) upon authorization from the Executive Director.

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

In response to the Commission's request AECOM has submitted their proposal for professional services associated with the preparation of a strategy for implementation of AECT on the Scudder Falls Replacement Bridge.

This proposal is under review by Commission staff with Notice to Proceed anticipated in April 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010 PROJECT STATUS REPORT

DMC PROJECT DEVELOPMENT SERVICES

Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

In response to the Commission's request AECOM has submitted their proposal for professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting, right-of-way (ROW) acquisition, archeological work necessary to obtain cultural resource clearance for the project and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC; C-502A). These professional services will include completion of those priority tasks started under DMC Services Task Order Assignment (TOA) C-502A-2B.

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document.

This proposal is under review by Commission staff.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

Task Order Assignment C-538A

A Notice of Award and Limited Notice to Proceed letter was issued to STV, Incorporated (STV) of Douglasville, Pennsylvania. A project kick-off meeting is scheduled during early May 2010. Upon receipt of approved insurance certificates, the agreement will be assembled and issued for execution.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of May 24, 2010
PROJECT STATUS REPORT**

**2009 – 2010 GENERAL ENGINEERING CONSULTANT (GEC)
ANNUAL INSPECTIONS**

2010 TOLL SUPPORTED BRIDGE INSPECTIONS

Assignment C-09-02B

Inspections began on March 31, 2010 at Riverton – Belvidere. During the month of April, inspections were completed at Riverton – Belvidere, Upper Black Eddy – Milford, I-95/Scudder Falls, Lower Trenton and Calhoun Street Toll Supported Bridges. The inspections for the remaining Toll Supported Bridges are expected to be completed in June.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF APRIL 2010

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I

John B. Prior, Acting Superintendent

Steven Wells , Acting Asst. Superintendent

James B. Ley, Foreman of Maintenance, Trenton-Morrisville

Daniel Pascuallo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	224	204	344	320									1,092
Grounds Maintenance	64	16	40	56									176
Road Maintenance	0	0	0	0									0
Snow/Ice Maintenance	0	96	0	0									96
Vehicle Maintenance	44	48	60	60									212
Miscellaneous	80	40	104	108									332
Total Man-hours	412	404	548	544									1,908

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	16	80	128									240
Bldg./Facilities Maintenance	112	32	176	96									416
Grounds Maintenance	120	96	120	128									464
Road Maintenance	160	0	96	128									384
Snow/Ice Maintenance	56	186	0	0									242
Vehicle Maintenance	116	140	144	88									488
Miscellaneous	138	146	182	196									662
Total Man-hours	718	616	798	764									2,896

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	528	448	536	384									1,896
Grounds Maintenance	304	228	72	224									828
Road Maintenance	64	104	24	16									208
Snow/Ice Maintenance	34	48	0	0									82
Vehicle Maintenance	280	288	488	383									1,439
Miscellaneous	280	272	304	312									1,168
Total Man-hours	1,490	1,388	1,424	1,319									5,621

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	12	0	80	514									606
Bldg./Facilities Maintenance	127	92	148	178									545
Grounds Maintenance	276	68	759	356									1,459
Road Maintenance	216	96	176	66									554
Snow/Ice Maintenance	35	514	0	0									549
Vehicle Maintenance	0	0	0	0									0
Miscellaneous	10	4	0	0									14
Total Man-hours	676	774	1,163	1,114									3,727

District II

Lendell Jones, Superintendent

James Shelly Asst. Superintendent

Robert Varju, Foreman of Maintenance, I-78

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	179	38	70	143									430
Bldg./Facilities Maintenance	445	507	334	326									1,612
Grounds Maintenance	329	168	338	576									1,411
Road Maintenance	94	112	468	103									777
Snow/Ice Maintenance	85	484	0	0									569
Vehicle Maintenance	8	12	24	4									48
Miscellaneous	0	4	0	10									14
Total Man-hours	1,140	1,325	1,234	1,162									4,861

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	160									160
Bldg./Facilities Maintenance	1,074	965	1,065	494									3,598
Grounds Maintenance	305	0	1,175	847									2,327
Road Maintenance	478	528	280	966									2,252
Snow/Ice Maintenance	388	848	118	0									1,354
Vehicle Maintenance	304	214	182	150									850
Miscellaneous	40	0	0	0									40
Total Man-hours	2,589	2,555	2,820	2,617									10,581

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	116	46	411	864									1,437
Bldg./Facilities Maintenance	311	138	235	73									757
Grounds Maintenance	174	155	176	75									580
Road Maintenance	38	92	191	34									355
Snow/Ice Maintenance	88	556	0	0									644
Vehicle Maintenance	286	245	244	180									955
Miscellaneous	0	31	13	20									64
Total Man-hours	1,013	1,263	1,270	1,246									4,792

District III

Bryan L. Hill, Superintendent

Jeanne M. Pomager, Assistant Superintendent

Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	220	219	222	151									812
Grounds Maintenance	101	47	94	298									540
Road Maintenance	48	8	94	8									158
Snow/Ice Maintenance	66	268	14	11									359
Vehicle Maintenance	101	76	119	71									367
Miscellaneous	12	43	77	53									185
Total Man-hours	548	661	620	592									2,421

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	12	24									36
Bldg./Facilities Maintenance	0	0	0	0									0
Grounds Maintenance	44	24	68	50									186
Road Maintenance	0	0	0	4									4
Snow/Ice Maintenance	6	54	0	0									60
Vehicle Maintenance	0	0	0	0									0
Miscellaneous	0	0	0	0									0
Total Man-hours	50	78	80	78									286

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	18	76	68									162
Bldg./Facilities Maintenance	954	687	1,128	854									3,623
Grounds Maintenance	19	7	29	356									411
Road Maintenance	17	23	159	102									301
Snow/Ice Maintenance	46	420	4	0									470
Vehicle Maintenance	292	160	322	186									960
Miscellaneous	142	181	212	98									633
Total Man-hours	1,470	1,496	1,930	1,664									6,560

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0									0
Bldg./Facilities Maintenance	336	270	293	309									1,208
Grounds Maintenance	133	70	149	221									573
Road Maintenance	16	0	127	23									166
Snow/Ice Maintenance	41	282	0	0									323
Vehicle Maintenance	72	87	64	48									271
Miscellaneous	122	87	132	142									483
Total Man-hours	720	796	765	743									3,024

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2010

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	58	0	3	1	0	0	62
Shift/Hours On Duty	5575	2792	5294	948	424	0	15033
Patrols/Crossovers	2525	1390	2431	456	207	0	7009
Complaints Received	139	1	0	0	6	0	146
Co-Operation W/Other Agencies	7	79	5	31	7	0	129
Services Rendered	826	494	767	91	47	0	2225
First Aid	0	4	5	0	0	0	9
Advisories: Pedestrians, Bikers & Automobiles	842	280	607	128	42	0	1899
Traffic Control Assistance	448	42	95	32	9	0	626
River Readings	877	482	488	0	115	0	1962
Vehicles Refused Passage	856	39	169	45	6	0	1115
Medical Emergencies (911 Calls)	0	0	3	0	0	0	3
Calls For Assistance (State Police)	6	2	2	33	4	0	47
TOTAL	12159	5605	9869	1765	867	0	30265

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR thru April 2010

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	1	0	1
Shift/Hours On Duty	184	16	3272.5	2486	4793	168	10751.5
Patrols/Crossovers	85	9	1214	1108	2601	87	5017
Complaints Received	0	0	1	2	3	0	6
Co-Operation W/Other Agencies	24	0	500	151	211	9	886
Services Rendered	112	2	1012	622	4022	57	5770
First Aid	4	0	0	2	7	0	13
Advisories: Pedestrians, Bikers & Automobiles	51	0	693	305	795	40	1844
Traffic Control Assistance	23	0.25	161.4	130	685.8	10	1000.45
River Readings	31	0	690	580	1196	21	2497
Vehicles Refused Passage	5	0	185	78	508	3	776
Medical Emergencies (911 Calls)	0	0	0	0	2	0	2
Calls For Assistance (State Police)	0	0	0	4	6	0	10
TOTAL	519	27.25	7728.9	5468	14830.8	395	28573.95

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)



**Monthly Motor Assistance Program Report
April 2010**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
4/2010	1	NHL	1										1
		Dist Total	1										1
	2	EP	1	4	3	1		1		1	3		5
		178	6	3	4					2	8		2
		Dist Total	7	7	7	1		1		3	11		7
	3	DWG		4	8		1			1	4		
		MM					1						
		PC	1		1						1		
		Dist Total	1	4	9		2			1	5		
		Grand Total	8	12	16	1	2	1		4	16		8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April 2010	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Northampton Street Toll Supported Bridge	Forks of the Delaware Shad Fishing Tournament	April 24, 2010 12:30 p.m. – 2:30 p.m. May 2, 2010 12:30 p.m. – 1:50 p.m.	Tournament Activities/Parade

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2009

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF APRIL 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of April 2010	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 24, 2010

Information Technology Department Report
Month of April 2010

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Communications/Network:

- ❖ Provided status to DEDO regarding non-Commission user access to the Commission network vs. wireless access.

Helpdesk:

- ❖ Processed 27 help desk work orders. Work orders include printer issues, hardware and software support, and telephone support.

Projects:

- ❖ MUNIS
 - Attend weekly status meetings and as needed conference calls.
 - Continual training on system admin TCM (Tyler content management). Setup all users and security in MUNIS system
 - General support for MUNIS/CIP/SYMPRO training.
 - Installed 2 HP print/scanners to the Commission network for operations scanning to MUNIS.
 - Tyler Content Management (TCM) will not be installed until June 11. The current JAVA used by TCM is 13 versions old and has known security problems. MUNIS version 8.1 can accommodate the newer JAVA version. Conversion to TEST environment on approximately May 14 to test. Conversion to LIVE is scheduled for June 11. TCM will be implemented at that time.
 - MUNIS TM training computers will remain active and available for additional training for engineers and follow up training when needed. Internet access has been removed.
- ❖ SAN/Virtualization
 - Beginning stages of virtualization project. Software is ordered and consultant will be scheduled for installation.
 - Upgrading Commission centralized storage and virtualization to reduce number of servers and to meet disaster recovery requirements.
 - Digital paper software has been ordered and project will begin after MUNIS go live.
- ❖ InfoPath forms:
 - Attorney request form is completed and in production.
 - Developed retainer DB and form for tracking contract retainers.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 24, 2010

Recycle/Green initiative:

- ❖ Attended Green Team meeting and updated team on Digital Paper Project (Centralized storage) and MUNIS TCM.
- ❖ Continual recycling of all computer equipment to Back thru the Future Computer Recycling.

Miscellaneous:

- ❖ Lost telephone access in the maintenance building at TM. Conduit was filled with water, maintenance repaired.
- ❖ Created email discovery files at engineering's request.
- ❖ Setup mail relay and distribution list per ACS for ORT.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of April 2010	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

PLANTS AND FACILITIES REPORT MONTH OF APRIL 2010

- **Attended a meeting on April 5, 2010 at the Trenton-Morrisville Administration Building to discuss items pertaining to the Munis Go-Live Planning for the Financial Management System Project.**
- **Attended a workshop meeting on April 7, 2010 at the New Hope-Lambertville Administration Building to discuss available fire protection options that can be installed regarding the Concept Development of Fire Protection Systems at All Critical Equipment Spaces.**
- **As Chairperson, conducted the Green Team Meeting on April 8, 2010 at the Easton-Phillipsburg Administration Building. Topics included Earth Day Observance Project, 2010 Team Goals/Initiatives and Green Compliance Inspection.**
- **Oversaw and monitored activities for the Motorist Assistance Program during the month of April 2010. Forwarded the monthly report to the Deputy Executive Director of Operations. Also, gave a Power Point Presentation at the Commission Committee Meeting on April 20, 2010 that provided an overview of the 2009 Motorist Assistance Program.**
- **Attended a meeting on April 13, 2010 at the Interstate-78 Toll Bridge Facility to discuss plans for a wildflower pilot project. The South Jersey Transportation Authority (SJTA) has agreed to assist the Commission with the installation project on May 20th and will be providing several landscape employees, tilling/seeding equipment and the wildflower seeds.**
- **Attended the Superintendent's/Operations Meeting on April 14, 2010 at the Easton-Phillipsburg Administration Building to discuss various agenda items. Topics included the Munis requisition system, ESS Primary Control Center and Safety/Training Updates.**
- **Reviewed the Accident Log/Property Damage Reports for the month of April 2010. Reports forwarded to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operations.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

- **Attended the Munis training class for the new purchase and finance system regarding the Financial Management System Project on April 21, 2010 at the Easton-Phillipsburg Administration Building.**
- **Continued site visits of Commission Facilities during the month of April 2010 to review plant operations, maintenance procedures and related issues.**
- **Performed a site visit on April 27, 2010 at the New York State Wind Turbine Installation located at the Sullivan County Community College Campus in Loch Sheldrake, NY.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT**

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Month of April 2010	1 - 13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

COMPACT AUTHORIZED INVESTMENT DEPARTMENT April 2010

General

During the month of April, the CAI department has been reviewing the new applications submitted by various communities to assure that they are complete and comply with the characteristics of the CAI program. During their April's meeting, the Commissioners approved a grant for Hopewell Township, NJ for its Village of Titusville Sidewalk Rehabilitation project, and in PA the City of Easton's north 3rd Street Corridor Improvements project and the Smithfield Township/DWG intermunicipal Trails project.

The Applications in Pennsylvania are as follows: Falls Township, PA applied for a traffic signal modernization at the intersection of Tyburn Road and New Falls Road. Lower Makefield Township, PA applied for the Black Rock Pedestrian Trail Project. Milford Borough, PA, which has an application pending for stormwater improvements to various roadways, submitted an additional application for the Broad Street Parking Lot Improvement project. Morrisville Borough, PA submitted eight applications for road related projects throughout the Borough and one from the Morrisville Municipal Authority for a road rehabilitation project on Moreau Street. New Hope Borough, PA, in conjunction with the Landmark Towns organization, submitted an application for Wayfinding Signage installation, an application for street lighting on its Main Street bridge sidewalk over the Aquetong Creek and one for ADA upgrades to the pedestrian facilities on Main Street. Portland Borough, PA submitted an application for the State Street Streetscape project. Solebury Township, PA submitted an application for the Gateway Trail Phase 2 project and one for the Gateway Trail Phase 3 project. Upper Makefield Township, PA submitted an application for the Gateway Park-Village Streetscape Phase 2 project. Willams Township, PA submitted 6 applications for Drainage Improvements, Roadway Reconstruction, and Pavement overlay projects within the Township. Dingman Township submitted an application for a Trail System. The Borough of Riegelsville, PA requested that they be reconsidered for a grant to complete Delaware Canal Footbridge Lighting project that was submitted in a previous application. In New Jersey the applications are as follows: The Township of Ewing, NJ sent an application for the Wilburtha Road Improvement project, Holland Township, NJ submitted an application for the resurfacing of Mt. Joy Road; The Borough of Milford, NJ submitted an application for Bridge Street and Honeysuckle Lane Improvements; The Township of Delaware, NJ submitted an application for the improvements of Federal Twist Rd; and The City of Lambertville, NJ submitted an application for Franklin Street Drainage Improvements. Further, there were inquiries from other municipalities that intent to submit applications for projects in their municipalities. In total there were 36 new applications submitted for Pennsylvania and 9 from New Jersey.

The CAI Department continues to assist municipalities in both states to complete their reimbursement requests for invoices paid by them to consultants and contractors for their existing CAI projects.

Update of some of the most significant activities with the grantees during the month of April

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania

1. **Milford Borough, PA** – The Borough has two (2) pending grant applications, the Broad Street Parking Lot Improvements project, amount of \$99,963.00, and the Storm Water Drain System and Street Restoration project, amount of \$163,475.00. These applications were reviewed by the due diligence engineer and it was determined that both applications satisfy a majority of the required characteristics of the CAI grant program. The applications were discussed at the April Commissioners meeting, but they have not been awarded to date.

Dingman Township also submitted an application for a multi-use trails project called the Bridge Preserve Northern Parcel Trail System. This application was reviewed by the due diligence engineer and it was determined that the application satisfies a majority of the required characteristics of the CAI program, but a determination is currently being made as to whether Dingman Township is a community eligible for a CAI grant.

An application for the replacement of the old existing Mott Street vehicular bridge with a pedestrian and bicycle Bridge that will connect Milford and Dingman Township, in coordination with the Pike County Planning Department, has been on hold in case additional funds become available for Pennsylvania's CAI projects. The CAI department has not received an updated application as of this report.

Construction for the East *Harford Street Streetscape Improvements* project was completed in December 2007 by LR Costanzo Construction. The municipality was reimbursed \$453,000.00 (100% of total grant amount). The Borough also had funds from Penn DOT for this project and the CAI department reviewed that the work funded by the CAI grant is completed.

The *Traffic Study Project* is also completed and the CAI department reimbursed \$24,900.00 (100% of total grant amount). The Borough has been reimbursed for all expenses.

2. **Smithfield, PA** – The Township submitted a joint application in the amount of \$584,500 for a pedestrian/bicycle trails system in both the Township of Smithfield and the Borough of Delaware Water Gap. At the April 2010 Commissioners meeting, this application was approved. The Township has been notified of their grant award and the CAI department is currently in the process of executing the grant agreement with the Township.

The construction of the original Pedestrian Improvement project is substantially complete. The contractor, Grace Industries, has installed the ADA improvements as part of the grant approved by the Commission for the project. As previously discussed, the ADA features that were installed include detectable warning surfaces at various locations, along with a colored surface overlay for the sidewalk underneath the River Road underpass. Only a few minor punch list items remain to be completed for the project, including a potential alternate for the ADA sidewalk treatment near the overpass. It is anticipated that the remaining items will be completed in the Spring 2010. To date, the CAI department has disbursed \$734,716.10 of \$779,000.00 (94% of total grant amount).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

3. **Delaware Water Gap, PA** – As previously mentioned, the Borough's grant application to complete the *Route 611 Traffic Signalization Project* was approved by the Commissioners at their meeting on January 25, 2010. The project includes the installation of a traffic signal at the intersection of Foxtown Hill Road (SR 0611) & the Martz Trailways Terminal. The CAI department is preparing the grant agreement and financial documents for execution. The Borough made a decision not to submit another application as it had already received a grant this year.

The construction of the *Broad Street Sidewalk Project* is substantially complete, with several punch list items remaining to be addressed. In addition, a final inspection must be completed by PennDOT. In December 2009, several of the project items were inspected, including the signage that was to be installed. In addition, the Borough discussed the issue of adequate sidewalk clearance for pedestrians due to the light post installations with PennDOT, and is awaiting a final determination. Currently, the work to complete the remaining concrete repairs are scheduled for Spring 2010, at which time a final inspection will be held with the Borough Engineer and PennDOT. Also, as previously noted, on October 21, 2009 the Borough submitted a request to the Commission to utilize \$2,000.00 of the *Broad Street Sidewalk Project* grant funds to complete the sidewalk repairs needed to address the concrete spalling issues encountered. However, this request was denied by the Commission.

The *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009, including the sidewalk repairs that were made to address issues with the concrete cracking and flaking over the winter in several locations. The sidewalk repairs were made at the contractor's expense.

To date, the CAI department has reimbursed \$147,149.77 of \$164,583.66 (89% of total grant amount) for the *Broad Street Sidewalk Project* and \$270,746.34 of \$270,746.34 (100% of total grant amount) for the *Waring Drive/Delaware Ave. Drainage Improvements Project*.

Oak Street Water Line Replacement Project – this project is on hold - The Borough has informally indicated that this project will not be completed due to lack of additional funding needed. The preliminary cost estimate for the project was approx. \$76,000.00. The most recent engineer's estimate for the project is approx. \$172,000.00. The municipality was advised that funding was available, but instead chose to apply for the above indicated traffic signal project.

4. **Portland Borough, PA** – The Borough has submitted a new application for streetscape improvements on State Street in the amount of \$515,701.40. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the April Commissioners meeting, but has not been awarded to date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

The Borough's Mayor, the Honorable Kay Bucci attended the Commissioners meeting in January to advise the Commission that the Borough had applied for a Federal TIGER grant that, if approved, will include an infrastructure project on the South-Eastern ramp off of Route 611 North, which includes the Commission's Portland/Columbia bridge property line.

The Construction of the *SR 0611 Pedestrian Crossing and Streetscape project* began in November 2009 by McCarthy Masonry & Concrete and is substantially complete. It is anticipated that the project will be completed in Spring 2010.

The *Park and Walk Project* has been completed by Glen G. Hale Construction. The project started in January 2008 and finished in August 2008, and was inspected and approved by PennDOT in November 2008. In addition, the construction of the Shade Tree and Lighting project was completed by Glen G. Hale Construction in September 2009.

To date, the CAI department has reimbursed \$518,371.59 of \$639,323.00 to date (81% of total grant amount) for the *Park & Walk* grant.

The *Park & Ride Project* construction contract was awarded to Glen G. Hale Construction in October 2008 and was completed in September 2009. To date, the Borough has been reimbursed in full for the project and the project has been closed out. The Borough utilized \$329,612.10 of \$667,567.00 (49% of total grant amount), which included payment for the acquisition of the site by the Borough through eminent domain.

5. **Lower Mount Bethel, PA** – In February 2010, the CAI director met with the Township project Manager, John Mauser and two of the Township supervisor to discuss the possibility of submitting other grant applications for various road and trails constructions. The Borough submitted three applications that are being reviewed by the due diligence engineer.

S & K Construction was given the *Notice to Proceed* the construction on the *Pedestrian Trail Project* on March 27, 2008 and the project was completed in April 2009. To date, \$336,777.50 of \$336,777.50 (100% of total grant amount) has been reimbursed by the CAI Department and the project has been closed out. The *Park & Ride/Visitors' Center Project* construction started in April 2008 by Grace Industries (Park & Ride) and Weiss Construction (Visitors' Center) and was completed in April 2009. To date the CAI Department has reimbursed \$952,922.50 of \$952,922.50 (100% of total grant amount) and this project is also closed out.

6. **Easton, PA** – The Easton has also applied for two additional grant requests. One is for pedestrian and traffic improvements in the North 3rd St. Corridor, which was approved by the Commissioners with some modifications at its general meeting on April 26th, and the other for a bridge deck improvement on the Hugh Moore Park Bridge.

In January a change order was approved by the CAI department to include new lighting and signage along Larry Holmes Drive south of the Northampton Street Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements* project were awarded during the month of September 2009. The construction contract for Phase 1 of the project, which is to include the "road diet" for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's guard house to existing lines at the intersection of Northampton Street and Larry Holmes Drive, was awarded to Lehigh Valley Site Contractors Inc. in the amount of \$530,090.00. The construction contract for Phase 2, which is to include improvements to the pedestrian pathways along Larry Holmes Drive and in Scott Park and Riverside Park, along with decorative lighting, landscaping and a visitor and pedestrian plaza at Scott Park, was awarded to S&K Construction in the amount of \$951,045.75.

To date, \$600,000.00 of \$2,700,000.00 (22% of the total grant amount) has been reimbursed to the City of Easton for the original Riverwalk project. In addition, the City's first reimbursement request for the *Waterfront Improvements* project, in the amount of \$542,199.51, is currently under review.

Construction of the ADA Curb Ramps and Decorative Crosswalks, which are part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension.

Also, as mentioned previously, the City of Easton's grant application for the Majestic Theater project was reviewed by the CAI department and it was found that the application does not meet the primary characteristics of the CAI program. Therefore, the project was not approved by the Commissioners.

The Commission agreed to enter into a separate agreement with the municipality to connect the sewer lateral from the bridge officer's guardhouse to the City's public sewer system. This work is still in progress, but the connection is complete. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. A new change order was submitted to the CAI department for review and approval in order to add new lighting poles in the Scott Park area of the project.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization project* was substantially completed in August 2008. To date, \$374,014.13 of \$430,590.00 (87% of total grant amount) has been reimbursed to the Township by the CAI Department. In addition, Gary Hillegass Contracting completed the ADA curb ramp work required by Penn DOT at the project intersections. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department for the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

The Township recently submitted several applications for: Belmont Street Drainage Improvements, Belmont Street Reconstruction, Hilton Street Improvements, Industrial Drive North Overlay project, and Industrial Drive South Overlay project. These applications were reviewed by the due diligence engineer and it was determined that the Industrial Drive North Overlay project and the Industrial Drive South Overlay projects satisfy a majority of the required characteristics of the CAI grant program. The Belmont Street Drainage only partially satisfies the required characteristics of the CAI program because while the project does provide a safety improvement and eases travel on the roadway during rain events, it does not provide visible transportation improvements that will directly impact motorists and pedestrians/bicyclists on a regular basis. These applications were discussed at the April Commissioners meeting, but have not been awarded to date. We would also note that it was determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects do not satisfy the required characteristics of the CAI program as they cannot be completed by the December 31, 2010 deadline.

8. **Riegelsville Borough, PA** – The Project started construction in August 2008 and was completed in July 2009. To date, \$230,000.00 (100% of total grant amount) has been reimbursed by the CAI department. In addition, the Borough has indicated that they will be submitting a new grant application for ornamental lighting to be installed on the Delaware Canal pedestrian bridge recently completed with CAI funds. A formal submission from the Borough is still forthcoming to date.
9. **Solebury Township, PA** – *Walton Drive Bridge Replacement Project* – In January the Commissioners approved the Township's new grant application for \$660,000.00 to replace a deteriorated, undersized bridge located in a residential neighborhood in Solebury Township. The project will be advertised in May 2010 and it is anticipated that the project will be completed in the Fall 2010.

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, \$1,204,444.60 of \$1,755,150.00 has been reimbursed by the CAI Department (69%). The Township's final reimbursement request, in the amount of \$326,958.65, is currently under review, awaiting further documentation from the Township.

Previously, the municipality also requested an additional grant application for a roundabout project at the intersection of Route 202/179 and Kitchens Lane in the amount of \$800,000.00 that has not been approved by the Commissioners to date.

Recently, the Township submitted two new grant applications for the Gateway Trail Phase 2 and Phase 3. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the April Commissioners meeting, but has not been awarded to date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

10. **New Hope Borough, PA** – The Borough has submitted three (3) new grant applications. One application is to install new ornamental lighting on the Main Street Bridge, in the amount of \$84,815.00. This project was previously to be completed with a CAI grant, but the Borough chose to terminate the project and transfer the grant funds to the *Bridge St. Traffic Signals project* to construct ADA curb ramps at the intersections as required by PennDOT. The second application was submitted in conjunction with the Landmark Towns organization, to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, Morrisville Borough and Yardley Borough, in the amount of \$872,969.00. The third application is for the *Main Street Pedestrian Crosswalks project*, amount of \$101,400, to improve ADA compliant accessibility, including modified curb ramps and the installation of pavement markings at a mid-block crossing. These applications were reviewed by the due diligence engineer and it was determined that both applications satisfy a majority of the required characteristics of the CAI grant program. The applications were discussed at the April Commissioners meeting, but they have not been awarded to date.

The Borough awarded the construction of the *Bridge St. Traffic Signals project* to Armour & Sons Electric on April 9, 2008. The project started on June 26, 2008 and is anticipated to be completed in Spring 2010 due to the need to include ADA compliant pedestrian facilities as per the direction of PennDOT.

The Borough's Engineer, Carroll Engineering, has received a change order from Armour & Sons Electric to complete the installation of the ADA curb ramps, along with various minor changes (i.e., timing changes, striping changes) to the intersections, in the amount of \$16,425.00. It is anticipated that the change order work, if approved, will be completed in the Spring 2010.

To date the Borough has been reimbursed \$371,705.26 of \$446,404.00 (83% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of \$77,876.00 was approved in December 2008. The Township utilized \$332,571.00 of the \$335,000.00 grant award.

The Township has submitted a new grant application for the modernization and upgrade of the traffic signal at New Falls Road and Tyburn Road, in the amount of \$108,140.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the April Commissioners meeting, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The *Washington Crossing Gateway project* was completed in the Spring 2010. To date the Township has been reimbursed \$1,447,000.00 of \$1,447,000.00 (100% of total grant amount).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

The Township has recently submitted a new grant application for the completion of the Gateway Park-Village Streetscape Phase 2 project, in the amount of \$54,000.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the April Commissioners meeting, but has not been awarded to date.

13. **Lower Makefield, PA** – The original streetscape project is complete. A final reimbursement request has been processed by the Commission and the original grant project is closed out.

The Township has recently submitted a new grant application for the completion of the Black Rock Pedestrian Trail project, in the amount of \$170,877.00. This application was reviewed by the due diligence engineer and it was determined that it satisfies a majority of the required characteristics of the CAI grant program. The application was discussed at the April Commissioners meeting, but has not been awarded to date.

14. **Bristol Borough, PA** – In December 2009, the Borough submitted two new requests for CAI funding. The first request is for a new Public Works Garage, at an estimated cost of \$750,000.00. This request did not meet the characteristics of the CAI program and was not considered for a grant award. The second request is to install decorative crosswalks (initially part of the original grant project to upgrade the traffic signals in the Borough) at each signalized intersection, at an estimated cost of \$423,126.12. At the January Commissioners meeting, the Borough's application for the Decorative Crosswalks Project was tabled and will be considered for CAI funds at a future Commissioners meeting.

The construction of the *Traffic Signals Revitalization* project was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized \$1,333,843.28 of \$1,334,450.00 grant (99.9% of total grant amount).

Also, as mentioned previously, Bristol Borough's grant application for the Regional Police Station and Training Center project has been reviewed by the CAI department and it was found that the project did not meet the primary characteristics of the CAI program. Therefore, the project was not approved by the Commissioners.

15. **Yardley, PA** – Construction of the project began in February 2008 by Harris Blacktopping and was completed in August 2008. The CAI department has reimbursed the entire grant amount of \$234,217.00 to the Borough and the project has been closed out.

Morrisville, PA – The Borough recently submitted a new grant application for the Moreau Street Rehabilitation project, in the amount of \$360,000. This application is currently under review by the due diligence engineer. It also submitted eight new roads, lighting, and traffic signal improvements applications.

In January the Borough submitted a grant surplus reallocation request to replace as many light heads as possible on East Bridge Street to enhance the downtown area.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

Pennsylvania (continued)

This request was presented to the Commissioners and approved in the January Commissioners Committee meeting. Morrisville will use the remaining monies in their grant to perform additional the work.

All four (4) projects in Morrisville are completed. Final reimbursement requests have been submitted by Morrisville. One final effort is the execution of a Maintenance and Jurisdiction Agreement between Morrisville and the Commission on the median on East Bridge St. that is within Commission jurisdiction. Morrisville has is taking the lead in developing said agreement. In November, the borough sent a letter requesting the use of the surplus funds in the amount of \$31,896.02 to replace the light heads for the lights on Bridge Streets.

New Jersey

1. **Montague, NJ** – The Due Diligence engineer is communicating with the Township engineer to find out what is holding up the progress in this project. The CAI department attended the pre-construction meeting. The CAI department received the completed final plans from the Township engineer. The project has been bid and awarded and the contractor has begun work. The municipality has requested a time extension as the asphalt work will likely not be completed before winter. The project is currently \$80,000 under budget and the municipality is looking at further improvements to the park & ride lot.
2. **Knowlton, NJ** – The application submitted by the township for \$206,800 to construct a section of the Paulinskill Trail, in order to connect with Pennsylvania via the Portland/Columbia pedestrian bridge, was approved by the Commissioners at their September 29th meeting. A project kick-off meeting for the new grant project for the extension of the Paulinskill Trail was held on Wednesday, November 5, 2008. Members of the CAI Department attended, along with officials from NJDEP, NJDOT, and Knowlton.

All parties are eager to work together to complete this project. CAI concerns about the trail concept were alleviated by NJDOT who stated that a similar trail concept was recently approved and completed in Bergen County in Route 4. In December the trail project received a letter of approval from NJ Fish & Wildlife. The Township is working with the NJDEP and NJDOT to complete the approvals.

Finelli Associates is working on a status report to forward to the CAI department. The project is broken into 2 phases. The first will be clearing brush and installing the trails. The second phase is the concrete underpass which is dependent on DEP approvals. The timing may make this part "to be completed at another time. The municipality sent an extension letter request to complete the project in the spring of 2010.

The other four projects applied for by the municipality were completed within the budget allocated previously.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

New Jersey (continued)

3. **Belvidere, NJ** – In September the bids received by the municipality were higher than the estimated engineering construction costs and they are in the process of assessing their options. The Commission's Chief engineer recommended that the 700 feet portion of Water Street in the Town that is not included in CAI project be done by the Commission in the near future. The Chief engineer indicated that it would be advantageous to include other work on the sidewalk and in the shed adjacent to the Riverton/Belvidere Bridge. It was also agreed that the town will go ahead with the CAI portion of the project and that the Town engineer will give the commission an estimate of the cost to complete the missing portion of Water Street. The project was awarded and a preconstruction meeting will be held in early June. The project is to commence construction in the 3rd week of June along with a ground breaking ceremony. The project is completed and the CAI department met with the engineer to review the final invoice for the project. A reimbursement request is being processed for this project.
4. **Phillipsburg, NJ** – In January a new grant application request to extend the South Main Street project –Phase 3 was received by the Town of Phillipsburg. This request was presented to the Commissioners at their February meeting and a grant for \$997,962 was awarded.

This project is complete, and a ribbon-cutting ceremony was held on December 3, 2008. The Engineering Department and the Town of Phillipsburg reached an agreement regarding the reconstruction of Union Square. This section of the project was completed by Top Line Construction and coincided with the rest of the CAI project on Main St. and Broad and 3rd Streets. The Town requested a number of change orders to the contractors, which impacted their allocated budget for various line items.

During their September 2008 meeting, the Commissioners approved an additional \$429,422 grant request for an extension of the project from the Black Bridge, southerly to the apex of Shappel Park on South Main Street, Phillipsburg. The Town also submitted a request for a completion time extension of this section. The phase II plans are completed and the project has been bid and awarded. In December this project was awarded to Z Brothers Contractor. However, it needed an extension until the spring of 2010.

5. **Pohatcong, NJ** – A new application was received by the CAI Department for *Resurfacing of River Road*. This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded at said meeting.

Pohatcong also submitted a joint application with Alpha for the reconstruction of Edge Road between the two communities. This application was approved by the Commissioners at their meeting in March 2009. Alpha will serve as the lead municipality on the project. A pre-construction meeting for that project was held on Monday December 7, 2009.

The previous Pohatcong projects have been completed. After completion of the original CAI project, Pohatcong requested permission to utilize the excess funds to repave additional sections of River Road, which was approved at the November meeting. Pohatcong used the Morris County Purchasing Cooperative to contract for the services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

New Jersey (continued)

The work was performed and completed in December 2008. The CAI department has received Pohatcong's final reimbursement request and was paid.

6. **Holland, NJ** – Holland inquired about the additional funds the Commission has for CAI projects and submitted an application for the resurfacing of Mt. Joy Road. Holland requested and received permission to reallocate their grant from their original project tone which repaired and repaved four municipal roads. The project was bid and awarded and has been substantially completed.
7. **Milford, NJ** –The Borough submitted an application for the repair and resurfacing of Honeysuckle Lane and the finishing of the guard rail and the Borough Parking lot off Bridge Street. This Bridge Street Improvements project is complete. The contractor was the subject of many positive newspaper articles regarding the extraordinary efforts they went through to minimize impacts to the business community. Reimbursement requests have been submitted and request number 3 has been paid. Reimbursement request number 4 is still under review. The municipality has made the Director aware that they are over budget and may be in need of an additional \$100,000 for the project payment.
8. **Frenchtown, NJ** – The Park and Ride project is complete. The Reimbursement requests are being paid by the CAI department. However, no major development has been noted during this period regarding the acquisition of the property for the Village Green Park. The Mayor has requested an extension until 2010 for the latter project.
9. **Lambertville, NJ** – The City held a press conference on the completion of the traffic signal on Swan Street and Route 179 CAI project. The City submitted a new application for a drainage system improvements that is being reviewed by the due diligence engineer. In January, the Commissioners approved two additional road reconstruction projects to Lambertville. One was for the *Delevan St. Roadway Reconstruction Project* for \$497,200 and the *McCready's Alley Roadway Reconstruction Project* for \$147,000. The City has been notified of the grant awards and the CAI department is preparing the grant Contract Agreement and financial documents for execution.

The Kline's Court CAI project was completed in September and the Jefferson Street project started its construction in the same month and was also completed in December, 2008. Both of these projects were awarded to Top Line Construction. The George Street Reconstruction project was completed in November, 2008. However, this project's bids came in approximately \$28,000 over budget and the City will pick up this amount. A Commission's CAI permanent sign was developed for this project. The Quarry Street Road Reconstruction project was also completed in May 2009.

The design for the South Franklin Street traffic calming project has been completed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

New Jersey (continued)

10. **Stockton, NJ** – During the month of January 2010, the CAI Department and the Finance Department processed a reimbursement request in an emergency basis as a special request from the Borough.

The Bridge Street Improvements project is completed. The CAI department and the municipality are in the process of closing out this project. The municipality was nominated for a transportation construction project award for its CAI project. The project is complete as in the process of being closed out, the CAI department met with the grantee on Thursday, January 7, 2010 to initiate closeout and review the finances.

11. **West Amwell, NJ** – In February 2009, the Township submitted a new application for funding from the DRJTBC's CAI program. This application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for \$100,000 by the Commissioners at their January 25, 2010 meeting. The Township has been notified of the grant awards and the CAI department is preparing the grant Contract Agreement and financial documents for execution.

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed.

12. **Delaware Twp, NJ** – The Township submitted a new application for the Improvements and resurfacing of Federal Twist Rd. and to install drainage improvements and erosion control within the existing road right of way. These projects were completed. The CAI department and the municipality are in the process of closing out this project. The municipality has made a request to utilize the remainder of their grant to chip seal the grant project.
13. **Hopewell, NJ** – The Township has submitted a grant application for the design and construction of sidewalk replacement in the Village of Titusville. The ADA Ramps and Walkway project is substantially complete. The punch list inspection was held on October 27th. The CAI department is waiting for the final close out of the project.
14. **Ewing, NJ** – The Township submitted another application requesting funding for the Wilburtha Rd. Improvement project.

The Original paving scope of work was completed and delivered under estimate cost amount. The municipality submitted a request to expand its original scope of work using the excess money and it has been approved at the Commissioners meeting in October. All the paving work was completed. The final payment has being processed.

15. **Trenton, NJ** – An application was to be submitted for consideration at the February, 2009 Commission meeting. The project would entail the reconstruction of Warren St. in the vicinity of the new Mercer County Courthouse and The Marriot Lafayette Square Hotel. In their application, Trenton indicates that the project would be ready to be bid in June 2009, with construction to begin in the summer and completion in the Fall of 2010 or Spring of 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

New Jersey (continued)

The CAI department reviewed the application and is concerned that Trenton may not be able to achieve the June's bid date. Trenton supplied additional information regarding this application to the CAI department. Work on this project is still in progress.

16. **Alpha NJ** – The Commission has received an application from Alpha and Pohatcong for the reconstruction of Edge Rd. between the two communities under Route 78. Alpha would serve as the lead municipality in the project. The estimated cost of the project is \$665,239, and CAI has requested information on how the two communities will handle cost-sharing. The project is basically rebuilding of Edge Road for a little over a mile with drainage improvements to improve erosion-prone areas. The Commission awarded the grant at their meeting in March 2009, and the CAI met with Alpha in April 9th to discuss the agreement and project procedures. The project was bid and bids opened on October 23 2009. Alpha has requested a time extension for the project until 2010. A pre-construction meeting was held on December 7, 2009. The Borough is to commence construction as soon as weather permits it. This project is almost complete.
17. **Kingwood, NJ** – In January the Township submitted an application for the reconstruction of Tumble Falls Road and was awarded \$373,000, the total amount of the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

YUKI MOORE LAURENTI, (New Jersey)

HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

NEW BUSINESS

The following pages reflect a report on those items regarding New Business.

Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

NEW BUSINESS

LETTERS OF COMMENDATION

Letters of commendation are reproduced directly hereunder and are self-explanatory.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 24, 2010

NEW BUSINESS

LETTERS OF COMMENDATION

Month of March 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letters of Commendation	1-3

Joseph F. Donnelly

From: Mary Jane Hansen
Sent: Tuesday, April 27, 2010 2:52 PM
To: Joseph F. Donnelly; George G. Alexandridis
Cc: Frank J. Tolotta
Subject: FW: Comment or Request from DRJTBC.ORG Website

Thanks,

MJ
x1014 or 7626

-----Original Message-----

From: rthomas@campbellthomas.com [mailto:rthomas@campbellthomas.com]
Sent: Tuesday, April 27, 2010 11:29 AM
To: Info
Subject: Comment or Request from DRJTBC.ORG Website

First Name:..... Robert
Last Name:..... Thomas
Title:.....
Company:..... Campbell Thomas & Co.
Address Line 1:..... 1504 South Street
Address Line 2:.....
City:..... Philadelphia
State:..... PA
Country:.....
Zip:..... 19146
Phone:..... 215-985-4354
Fax:.....
Email:..... rthomas@campbellthomas.com

Comments:

To the commissioners and staff of the DRJTBC: Thank you very much for listening to me and many others and making the decision to put a walkway on the new Scudders Falls Bridge. It will be heavily used, as are your other walkways, and will be much appreciated.

Thank you, Bob Thomas



The Friends of the Delaware Water Gap

Not-for-profit Park Conservancy

National Recreation Area

c/o Park HQ, River Road, Bushkill, PA 18324

or PO Box 241, Dingmans Ferry, PA 18328

Voice Mail: 570-426-2435, ext 2510

E-mail: friendsofdewa@aol.com Website: www.friendsofdewa.org

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Sue Keppel

Virginia Manbeck

Michelle Marone

Herb Meyerson

Natalia Petrianyk

Anita Ray

Ken Sandri

Gail Wershing

To: Joe Donnelly

April 11, 2010

Delaware River Joint Toll Bridge Commission

The Friends thank the Commission staff and Joe Donnelly for their cooperation in providing a shuttle service across the Milford-Montague Bridge during the bridge reconstruction project in 2008-2009. The shuttle service enabled pedestrians, hikers and bicyclists to connect to both sides of the Delaware Water Gap National Recreation Area without encountering a 25 mile detour.

We are looking forward to other opportunities wherein the Park, local communities and the Commission may work together to provide other services to area residents and visitors.

Sincerely,


Herb Meyerson

NPS LIAISON

Malcolm Wilbur

DIRECTORS

EMERITUS

Russ Albert

Harry Buchanan*

Davis Chant

Len Peck

Robby Rodimer

Jen Wycalek



PUBLIC HIGHWAY AUTHORITY

Adams County, Arapahoe County, Douglas County, Cities of Aurora, Brighton, Commerce City, Thornton, and the Town of Parker, Colorado

2010 MAY 10 PM 12:39

DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL HEADQUARTERS

May 6, 2010

Mr. Frank G. McCartney
Executive Director
Delaware River Joint Toll Bridge Commission
New Hope Headquarters and Administration Building
2492 River Road
New Hope, PA 18938-9519

Re: Your Letter Dated April 28, 2010

Dear Frank,

Thank you for your most kind words and thoughts about Ed. Your adoption of the Minute recognizing Ed by your Commissioners was most thoughtful and I know heartfelt. I will pass your letter and Minute of the Commissioners on to Lynn DeLozier.

Best Regards,

A handwritten signature in blue ink, appearing to read "John".

John D. McCuskey
Acting Executive Director