

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF APRIL 29, 2013

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE EDWARD J. SMITH

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

VACANT

HONORABLE JOESEPH ULIANA

HONORABLE DANIEL GRACE
Secretary-Treasurer

HONORABLE JACK MUEHLHAN

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

PERSONNEL COMMITTEE

PENNSYLVANIA: Daniel Grace*, Joseph Uliana**

NEW JERSEY: William Hodas, Geoffrey Stanley

PROJECTS COMMITTEE

PENNSYLVANIA: Joseph Uliana*, Daniel Grace**,

NEW JERSEY: David DeGerolamo, William Hodas

FINANCE COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Edward Smith

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

PROFESSIONAL SERVICES COMMITTEE

NEW JERSEY: David DeGerolamo*, Yuki Moore Laurenti

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

AUDIT COMMITTEE

PENNSYLVANIA: Gaetan Alfano*, Joseph Uliana

NEW JERSEY: David DeGerolamo, Edward Smith

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Geoffrey Stanley

PENNSYLVANIA: Jack Muehlhan, Daniel Grace
Odessa Jenkins, John Anderson, Sean McNeeley

SELECTION COMMITTEE

PENNSYLVANIA: Daniel Grace, Joseph Uliana
NEW JERSEY: Edward Smith, William Hodas

*Chairman of Committee

** Temporary assignment do to the vacancy of Melissa Heller

X:\Wendy's Files\Commission Mtgs from.2003 to present\COMMITTEE PAGES-OPS and MINUTES\Committee Pages
updated April 2012\Standing Committees- 8-01-12.doc

Thursday, May 02, 2013

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1)	Projects Committee
	(2)	Professional Services Committee (Chairman)
	(4)	Audit Committee
Alfano	(1)	Finance Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairman)
Grace	(1)	Personnel Committee (Chairman)
	(2)	Administrative Committee
	(3)	Selection Committee
	(4)	Projects Committee *
Vacant*	(1)	Projects Committee
	(2)	Personnel Committee
Hodas	(1)	Projects Committee
	(2)	Personnel Committee
	(3)	Selection Committee
Laurenti	(1)	Finance Committee (Chairman)
	(2)	Professional Services Committee
	(3)	Administrative Committee (Chairman)
Muehlhan	(1)	Finance Committee
	(2)	Professional Services
	(3)	Administrative Committee
Smith	(1)	Finance Committee
	(2)	Audit Committee
	(3)	Selection Committee
Stanley	(1)	Personnel Committee
	(2)	Administrative Committee
Uliana	(1)	Projects Committee (Chairman)
	(2)	Audit Committee
	(3)	Selection Committee
	(4)	Personnel Committee*

X:\Wendy's Files\Commission Mtgs from.2003 to present\COMMITTEE PAGES-OPS and MINUTES\Committee Pages updated April 2012\Recapitulation 8-1-12.doc

* Temporary Committee Assignment

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS

Paramus, New Jersey

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BRABENDER COX
Pittsburg, Pennsylvania

INVESTMENT ADVISOR

PFM BANK
Pennsylvania

Revised 2012

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Administrative
Officer
Arnold Conoline

Deputy Executive Director
of Communications
Joseph Donnelly

Chief Engineer
Vacant

Assistant Chief Engineer
Roy Little

Senior Program Area
Manager
Kevin Skeels

Director of Human Resources
Vacant

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Deputy Executive Director
of Operations
Vacant

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

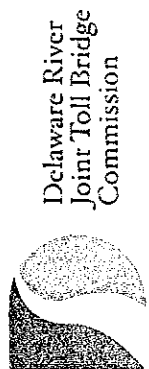
Director of Security Safety
and Training
James P. Steitner

Director of Electronic
Security Surveillance
Matthew Hartigan

Director of Information
Technology
Mary Jane Hansen

Chief Financial Officer
Sean P. McNeeley

Comptroller
Stephen Cathcart



Delaware River
Joint Toll Bridge
Commission

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Thursday, Monday April 29, 2013 at 11:05 a.m. pursuant to notice properly forwarded to each member in compliance with the By-laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania) (Via Conference Call)
Hon. David DeGerolamo (New Jersey)
Hon. William Hodas (New Jersey)
Hon. Jack Muehlhan (Pennsylvania)
Hon. Edward J. Smith (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. Joseph Uliana (Pennsylvania) (Via Conference Call)

COMMISSION MEMBERS ABSENT

Hon. Daniel Grace (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)

COMMISSION GENERAL COUNSEL:

Karl Myers, Stradley, Ronon, Stevens & Young Pennsylvania
Keith Barrack, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

John Casey, Wolff and Samson, New Jersey
William Payne, Stevens and Lee, Pennsylvania

GOVERNORS REPRESENTATIVES:

Nicole Crifo, NJ Assistant Counsel Authorities Unit
Chris Sullivan, PA Deputy General Counsel

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BRABENDER COX

Ethan Vickers, Brabender Cox

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Arnold J. Conoline, Chief Administrative Officer
Lendell Jones, Director of Plants and Facilities
Roy Little, Assistant Chief Engineer
Stephen Cathcart, Comptroller
Julio Guiridy, Interim Transition and Efficiency Officer
Joseph Donnelly, Deputy Executive Director of Communications
Wendy Reading, Administrative Services Director/ Assistant Secretary Treasurer to the Commission

OTHERS:

Ryan Bevitz, Representative Santarsiero's Office
Todd Smeltz, Erdman Anthony
Andrew George, Express Times
Dan Dipoalo, KS Engineers

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

Thank you Mr. Chairman, good morning, and, depending on your perspective (positively or negatively), it may seem that I've been here for some time, but it is actually nearly three (3) months since starting at the Commission. And, although three months is not nearly enough time to gain an expertise on every aspect of the organization, it is enough time to begin to articulate what we would like to work on in the coming year. So I'd like to take time today, and please consider this the first of periodic reports, to discuss observations of systems and procedures of the Commission and begin the dialogue with you of initiatives that we'd like to start on as building blocks for the services that we ultimately deliver to the public.

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Generally, although the Commission runs along at a pretty consistent pace, much of what occurs on a daily basis is not well-documented from an operations, policy and procedures perspective. So we currently enjoy an organization that has a fairly, finely-tuned sense of institutional memory, but needs to be better positioned and able to undertake succession planning and cross-training in many areas.

As you know, we've already discussed and are undertaking the updating of our: Records Retention Policy, and Right to Know/Open Public Records Policy and Procedure, Surplus Property Disposal Policy, and have begun the evaluation process for how we would like to communicate with Commissioners using better technology, and eliminate paper in a practical and responsible manner, but please allow me to discuss some other priority areas:

Employee Manual – it's evident that the Employee Manual needs to be evaluated, which is why it is even more compelling to have an HR Director undertake this as a first priority, and incumbent upon us to get through a qualified candidate pool and culminate a hiring process. Topics that need to be part of the deliberations on an updated, improved Employee Manual include such areas as: our "points system"; Step/Increases and COLAs; and other ways in which we manage our workforce. Step/Increases and COLAs clearly are the most important issues that we collectively face with our workforce; they are not budgetary cans that can be "kicked down the road" indefinitely without eventual consequences. Undoubtedly, we'll also be discussing Health Benefits in the coming months as they are integral to our annual budget cycle and require us to be flexible as we look for ways to keep them both affordable and sustainable.

Job Descriptions – we need a top-to-bottom review of our job descriptions, as there may be many areas that have antiquated and/or anachronistic descriptions that need to be re-booted using today's terminology, technology, tools, and practices. Generally, we should see job descriptions that are revised in a manner in which employees can envision a stepped progression throughout their portion of the organization so that they can develop "careers" and not just have the Commission provide the proverbial "jobs".

Organization Chart – minimally, our Organization Chart should reflect the "in-practice" reporting functions of the various levels of staff, it's still too early to tell if significant changes are warranted for the Org Chart, but we need to get a DED for Operations, Chief Engineer, and HR Director on board, work a few months, and see where, and how, we move forward by year's end

Capital Projects, Engineering & Facilities Maintenance – We have previously discussed how we procure CM/CI Services, and that the prescriptive approach that we've developed over the years, and the way in which we procure these services, may have left us in a less-than-competitive market position, so with scope adjustments, and potentially procuring these services separately, we could open-up this area of our operation to a broader cross-section of professional service providers. We also need to look at the technology-based tools and systems approach that our peers in the industry enjoy when planning for, and managing, capital projects. We've primarily undertaken the maintenance and improvement to our bridge and approach infrastructure since the 2001 commencement of our Capital Improvement Program, and although we are not quite finished with those tasks, it is timely to look at our support facilities for the transportation network that we provide, many of which were constructed in the 1950's, and concurrently plan

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for the rehabilitation of those facilities as they too, approach the end of their useful life as well. One prime example, but there are many, would be our TM Facility, a facility that has “good bones” but could never be confused with a facility that would be described as a modern, efficient work place. But overall, we need to look at our support facilities, see how the functions conducted there have changed over the years, and modernize these locations to make our organization more efficient so that we can better serve our customers. Energy efficiency, modern building systems, and appropriate continuity of operations initiatives need to be crafted for each location in our portfolio, and we’ll need to procure appropriate on-call and other requirements and service contracts to take care of the things that our own employees cannot.

Institutional Ethics - It is incumbent upon us to closely monitor our peer agencies with regard to ethics and conflict of interest issues and evaluate our own system of checks and balances. In addition to providing transparency for our travelling public, Records Retention Policy, and Right to Know/Open Public Records Policy and Procedure, plus broadening the pool of our professional service providers helps to assure our constituents that their interests are being served.

Website – our website, in the beginning procurement stages of a redesign and deployment, needs to be our public portal to our toll-paying, service-provider, and business bases, utilize “apps” where beneficial, synchronize with appropriate social media tools and technology, and provide a procurement platform for the electronic release and receipt of bids and proposals. The website has to eventually become integral in the Commission’s effort to be more publically transparent, and generally be an important, reliable tool for our organization.

Information Technology – As the use of IT becomes more prevalent, management of our IT systems and staffing needs to keep pace with technological tools of the modern workplace, and seek out ways in which all of our employees engage in the use of these tools as some part of their workday. Systems documentation, help desk, network administration, workflow management and other aspects of our IT system so vital to our operation need immediate attention with regard to succession planning, redundancy, and continuity of operations

MBE/WBE/SBE Provisions – the Commission’s policy and program for the inclusion of Minority-owned, Women-Owned, and Small Business-Enterprises for our service, supplies, and construction activities need to be evaluated, and re-drafted in such a way to be much more consistent, achievable, track-able, and provide opportunities for these companies to increase capacities and eventually “graduate” to become prime contracting entities themselves. Outcomes and measures of performance in this regard have been sorely missed from our publically available website reports, so that needs to be remedied as soon as it is feasible.

In closing, please know that today’s topics are limited to systems and procedures, and that, down the road, we’ll talk about other improvements and changes that could be made in terms of direct service delivery and operational effectiveness. The primary goal is to foster changes, provoke discussions and facilitate improvements that will enable this Commission to fulfill its ultimate objective – serving the public to the best of our ability.

Thank you Mr. Chairman, this concludes my remarks,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 25, 2013

R: 2269-04-13- ADM-01-04-13

Chairman DeGerolamo addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held March 25, 2013.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, that the Minutes of the Regular Commission Meeting held on March 25, 2013 be and the same hereby are approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MARCH 2013

R: 2270-04-13- ADM-02-04-13

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Stanley moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, that the Operations Report, which reflects Commission activity for the month of March, 2013 is hereby approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION, CONTRACT T-437A

R: 2271-04-13- ENG-01-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions".

At the conclusion of the review, Commissioner Hodas moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, via this resolution, award the construction Contract No. T-437A, Easton-Phillipsburg Toll Bridge Rehabilitation to the lowest bidder, J.D. Eckman, Inc of Atglen, PA in the amount of \$24,412,321.90; and

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"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

Commissioner Smith addressed the meeting and said:

"Before I vote for the contract award for the Easton-Phillipsburg Toll Bridge Rehabilitation Project. I will need some assurance that there will be no chance that both I-78 and Route 22 will be down to one lane of traffic at the same time during peak hours, therefore I need to be assured that after lane closures begin on Route 22 there will be no single lane traffic on I-78 before 10pm or after 6am."

Chairman DeGerolamo addressed the meeting and said:

"I would like to confirm that Commissioner Smith and I had a conversation with our Assistant Chief Engineer that will be accomplished and maintained so as these two contracts can move forward at the same time for completion."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER DESIGN, BUILD, OPERATE AND MAINTAIN

R: 2272-04-13- ENG-02-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Uliana moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, via this resolution, authorizes the Executive Director to exercise, effective June 1, 2013 the second of two (2) contract option years included in the DB-427D: Customer Service Center/ Violation Processing Center Design, Build, Operate and Maintain agreement between the Commission and Electronic Transaction Consultants Corporation (ETC) of Richardson, Texas in the not-to-exceed amount of \$1,992,902; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

"BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT AND CONSTRUCTION INSPECTION SERVICES FOR THE EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION PROJECT, CM-437A

R: 2273-04-13-ENG-03-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Uliana seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April 2013, via this resolution, awards Contract No. CM-437A, Construction management and Construction Inspection Services for the Easton-Phillipsburg Toll Bridge Rehabilitation project to Greenman-Pedersen, Inc. of Lebanon, NJ for a not-to-exceed amount of \$2,694,745.74; and

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

“BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT AND CONSTRUCTION INSPECTION SERVICES FOR NEW HOPE-LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION AND APPROACH BRIDGE REPAIRS, CONTRACT CM-543A

R-2274-04-13-ENG-05-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April 2013, via this resolution, award the construction Contract No. CM-543A, Construction Management and Construction Inspection Services for New Hope-Lambertville Toll Bridge Pavement Rehabilitation and Approach Bridges Repairs, to JMT of Trenton, New Jersey for a not-to-exceed amount of \$752,729.58 and;

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“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

“BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPROVE OPEB TRUST CONTRIBUTION

R-2275-04-13-FIN-01-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of April 2013, via this resolution, authorizes an additional contribution of \$6,660,000 to the OPEB Trust, which contribution shall be made as soon as practicable prior to May 31, 2013 and;

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices.”

Chairman DeGerolamo addressed the meeting and said:

“I would personally like to thank those memebers who sit on the Administration Committee chaired by Commissioner Laurenti, who could not be with us today, for doing the due diligence and the work related to that, as well as the Commission’s staff so we can assure our retirees the benefits will be available to them at that point in their lives. Unlike other agencies who are struggling to meet these requirements this Commission is moving forward to ensure that we do.”

Commissioner Smith addressed the meeting and said:

“Chairman if I may. Having sat in on these discussions we are looking at a long term plan now to actually achieve the adequate financing, which is laudable for this agency.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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WORKERS COMPENSATION RENEWAL-PMA

R-2276-04-13- INS-01-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of April 2013, via this resolution, that, as recommended by AV International Incorporated, our broker for Workers’ Compensation coverage, The Commission authorizes the Executive Director to affect the purchase of Workers’ Compensation insurance coverage from PMA on an Incurred Loss Retrospective rating basis for policy year commencing June 1, 2013 through May 31, 2014.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PURCHASE OF TRANSPONDERS-KAPSCH TRAFFICCOM IVHS INC

R: 2277-04-13- ADM-03-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Smith seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission (the “Commission”), at its Regular Meeting assembled this 29th day of April, 2013, via this resolution, authorizes the Executive Director to sole source Kapsch TrafficCom IVHS Inc. for an order of 11,200 transponders, with a not-to-exceed amount of \$99,680.00 and;

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ELECTRONIC TOLL COLLECTION SYSTEM 2013 SPARE PARTS, TO-427C

R: 2278-04-13- ADM-04-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Stanley moved and Commissioner Hodas seconded the adoption of the following Resolution:

“WHEREAS, the Delaware River Joint Toll Bridge Commission (the Commission) was created, as a body corporate and politic, by a compact between the State of New Jersey and the Commonwealth of Pennsylvania, with the consent of the Congress of the United States (the “Compact”); and

“WHEREAS, the Commission constitutes a public corporation instrumentality of the State of New Jersey and the Commonwealth of Pennsylvania; and

“WHEREAS, the laws of the State of New Jersey and the Commonwealth of Pennsylvania do not apply to the Commission unless complimentary legislation is enacted in both States and approved by Congress; and

“WHEREAS, the Commission nevertheless maintains a practice of receiving bids for ordinary goods and services, consistent with the laws of the State of New Jersey and the Commonwealth of Pennsylvania; and ordinarily awards such purchases after a public bid to the lowest responsive bidder; and

“WHEREAS, the Commission has entered into a contract with Xerox State & Local Solutions, Inc. to perform maintenance on the Electronic Toll Collection system; and

“WHEREAS, a highly orchestrated spare parts program and a high state of equipment reliability is required to maintain high lane availability on a 24/7 basis; and

“WHEREAS, Xerox State & Local Solutions Inc. is the only vendor who can provide the necessary spare parts support and replacement equipment compatible with the existing ETC equipment to maintain the ETC system at peak performance levels so as to minimize any disruption in toll revenue; and

“WHEREAS, legislation previously enacted by the respective States, which was never approved by Congress, would permit the Commission in such a circumstance to enter into a contract with Xerox State & Local Solutions, Inc. without the requirement of public bidding; and

“RESOLVED, that the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 29th day of April 2013, that the Commission, via this Resolution, authorizes the Executive Director to issue a sole source purchase order to Xerox in the sum of \$73,500.00 to provide spare parts to support the continuing operation of the electronic toll collection system, and identify the Operating Reserve Fund as the source of funds required for payment and all disbursements.

RESOLVED: by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

NJ/PA STATE POLICE EXTENSION AGREEMENT NO. 2

R-2279-04-13- ADM-05-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Smith seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of April 2013, via this resolution, authorizes the Executive Director to sign the extension agreement for services with the New Jersey and Pennsylvania State Police, extending the current agreement Six (6) Months to December 31, 2013.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF ROBERT DOYLE SR., TOLL CORPORAL TO TOLL SERGEANT-DISTRICT I-TRENTON-MORRISVILLE TOLL BRIDGE

R: 2280-04-13- PER-01-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Smith seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the promotion of Toll Corporal Robert Doyle Sr. to the Toll Sergeant position in District I at the Trenton-Morrisville Toll Bridge with compensation set at \$58,655 per annum, which is Step 4 within the current salary range for the Toll Sergeant position (\$50,670-\$64,673), pending satisfactory completion of the required personnel processing. The recommended effective date of promotion is May 26, 2013 and;

“RESOLVED, that the Commission authorizes the Executive Director to effect the promotion of Robert Doyle Sr. to the Toll Sergeant position in District I at the Trenton-Morrisville Toll Bridge pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

PROMOTION OF SEAN MCCARTHY TOLL COLLECTOR TO TOLL CORPORAL-DISTRICT I-TRENTON-MORRISVILLE TOLL BRIDGE

R: 2281-04-13- PER-02-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Uliana seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the promotion of Toll Collector Sean McCarthy to the Toll Corporal position in District I at the Trenton-Morrisville Toll Bridge with compensation set at \$43,775 per annum, which is Step 1 within the current salary range for the Toll Corporal position (\$43,775 – \$55,868), pending satisfactory completion of the required personnel processing. The recommended effective date of promotion is May 26, 2013 and;

“RESOLVED, that the Commission authorizes the Executive Director to effect the promotion of Sean McCarthy to the Toll Corporal position in District I at the Trenton-Morrisville Toll Bridge pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF STEPHEN CERRA ASSISTANT FOREMAN OF MAINTENANCE TO FOREMAN OF MAINTENANCE-DISTRICT III-DELAWARE WATER GAP TOLL BRIDGE

R: 2282-04-13- PER -03-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Smith seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the promotion of Stephen Cerra to the Foreman of Maintenance position at the Delaware Water Gap Toll Bridge with starting compensation fixed at \$58,655 per annum, which is the 4th step in the pay range for the Foreman of Maintenance position (\$50,670 – \$64,673), pending satisfactory completion of the required personnel processing and;

“RESOLVED, that the Commission authorizes the Executive Director to effect the promotion of Stephen Cerra to the Foreman of Maintenance position pending satisfactory completion of the required personnel processing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS JUDITH PARKS, CALHOUN STREET TOLL SUPPORTED BRIDGE

R: 2283-04-13- PER -04-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, approves the provision of retirement benefits to Judith Parks who plans to retire on July 21, 2013.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ROBERT LEEK-TOLL COLLECTOR, PORTLAND COLUMBIA TOLL BRIDGE

R: 2284-04-13- PER -05-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the appointment of Robert Leek to the position of Toll Collector at the Portland-Columbia Toll Bridge with starting compensation set at \$36,704 per annum, which is the minimum step in the pay range for the Toll Collector position (\$36,704 –\$46,846), pending satisfactory completion of the required personnel processing and;

“RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of Robert Leek to the Toll Collector position, pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

PROMOTION OF PRINCIPAL OFFSET MACHINE OPERATOR TO PRINTING TECHNICIAN-KEVIN BARTA

R: 2285-04-13- PER -06-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the promotion of Principal Offset Machine Operator Kevin Barta to the Printing Technician position in Purchasing with compensation set at \$48,727 per annum, which is Step 5 within the current salary range for the Printing Technician position (\$40,092 – \$51,165), pending satisfactory completion of the required personnel processing. The recommended effective date of promotion is April 29, 2013 and;

“RESOLVED, that the Commission authorizes the Executive Director to effect the promotion of Kevin Barta to the position of Printing Technician position in Purchasing pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPOINTMENT OF SEAN HILL TO DEPUTY EXECUTIVE DIRECTOR OF OPERATIONS

R: 2286-04-13- PER -07-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes the appointment of Sean Hill to the position of Deputy Executive Director of Operations, Executive Office with starting compensation set at \$140,000.00 per annum; and

“RESOLVED: that the Commission authorizes the Executive Director to effect the appointment of Sean Hill to the Deputy Executive Director of Operations position.”

Chairman DeGerolamo addressed the meeting and said:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

" I would like to thank the Committee that consisted of Geoffrey Stanley, Ed Smith, Bill Hodas, Joe Uliana and Dan Grace, who helped move this process forward so we could get an interview schedule of a number of candidates. Ultimately the decision was unanimous in appointing Mr. Hill Deputy Director of Operations. On behalf of the Commission I would like to welcome Mr. Hill aboard."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF RETIREE HEALTH INSURANCE BENEFITS- JAMES LEY, FOREMAN OF MAINTENANCE-DISTRICT I TRENTON-MORRISVILLE TOLL BRIDGE

R: 2287-04-13- PER -08-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Uliana seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, via this Resolution, approves the provision of retirement benefits to James Ley who retired on March 28, 2013."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVE OUT-OF-CLASS PAY FOR ASSISTANT FOREMAN OF MAINTENANCE TO ACTING FOREMAN OF MAINTENANCE-TRENTON-MORRISVILLE TOLL BRIDGE-LARRY DUBIN

R: 2288-04-13- PER -09-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes an out-of-class assignment and pay adjustment effective to April 4, 2013 for Larry Dubin for the time period that he is assigned as Acting Foreman of Maintenance with compensation fixed at \$58,654.00; and

"RESOLVED, that the Commission authorizes the Executive Director to affect the foregoing resolution."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2289-04-13- ACCT -01-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of April, 2013, via this Resolution authorizing approval for payment# 10301689, # 10303604, # 10303605 and # 10303602 in the total amount of \$ 8,681.24 for Professional Services Rendered to Stradley Ronon, PA Legal Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2290-04-13- ACCT -02-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of April, 2013, via this Resolution authorizing approval invoices # 77665, # 78657, # 78659, # 78656, # 78655, # 79534, # 79533, and # 79531 in the total amount due of \$ 7,392.78 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2291-04-13- ACCT -03-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution, authorizes payment of invoices # 387418 in the total amount due of \$ 1,751.56 for Professional Services Rendered to Stevens & Lee, PA Labor Counsel. Please refer to the Invoice Distribution Sheet for breakdown of Source of Funds and Account Numbers and;

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE WOLFF & SAMSON, NJ LABOR COUNSEL

R: 2292-04-13- ACCT -04-04-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 29th day of April, 2013, via this Resolution authorizing payment of numbers # 280199, and # 280198 in the total amount due of \$ 4,620.00 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel and;

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo addressed the meeting and requested to be recorded as abstaining from this vote.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE MAY 2013 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held May 20, 2013.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Muehlhan then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:29 a.m., Monday, April 29, 2013.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at March 31, 2013	1
Accounting	Status of Bond Retirement at March 31, 2013	2
Accounting	Status of Investments at March 31, 2013	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of March 2013 Compared with Month of March 2012	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2013 through March 31, 2013	21-33
Accounting	Statement of Revenue and Expenses: Three Months Period ending March 31, 2013	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

**There follows Cash Balances of the Commission at March 31, 2013 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,296,629
Payroll Fund	55,726

TOTAL	\$	9,352,355
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

STATUS OF BRIDGE SYSTEM REVENUE BONDS at March 31, 2013

SERIES 2005A					SERIES 2007B					SERIES 2012A					SERIES 2012B					Total
Maturity	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Average Yield	Remaining Outstanding		
7/1/2003		N/A				N/A				N/A								-		
7/1/2004		N/A				N/A				N/A								-		
7/1/2005	2.35%	\$ 330,000	\$ 330,000			N/A				N/A								-		
7/1/2006	2.50%	895,000	895,000			N/A				N/A								-		
7/1/2007	2.76%	930,000	930,000			N/A				N/A								-		
7/1/2008	2.90%	965,000	965,000		3.33%	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000							-		
7/1/2009	3.06%	1,005,000	1,005,000		3.53%	1,615,000	1,615,000		4.23%	3,350,000	3,350,000							-		
7/1/2010	3.23%	1,045,000	1,045,000		3.53%	1,410,000	1,410,000		4.23%	3,650,000	3,650,000							-		
7/1/2011	3.39%	1,095,000	1,095,000		3.54%	1,545,000	1,545,000		4.23%	3,850,000	3,850,000							-		
7/1/2012	3.53%	1,150,000	1,150,000		3.56%	1,670,000	1,670,000		4.23%	3,950,000	3,950,000							-		
7/1/2013	3.66%	1,210,000			3.58%	1,660,000			4.23%	4,200,000		0.35%	4,435,000		0.60%	3,430,000	2.13%	14,955,000		
7/1/2014	3.76%	5,000,000			3.62%	1,450,000			4.23%	4,350,000			N/A		1.01%	3,360,000	3.24%	14,160,000		
7/1/2015	3.85%	5,220,000			3.66%	1,920,000			4.23%	4,450,000			N/A		1.30%	3,385,000	3.36%	14,975,000		
7/1/2016	3.96%	5,540,000	1,415,000		3.73%	1,760,000			4.23%	4,800,000		0.85%	1,030,000		1.61%	3,440,000	3.27%	15,155,000		
7/1/2017	4.02%	5,835,000	1,485,000		3.80%	2,000,000			4.23%	4,950,000		1.09%	1,065,000		1.84%	3,490,000	3.38%	15,855,000		
7/1/2018	4.04%	6,155,000	1,565,000		3.88%	2,010,000			4.23%	5,250,000		1.33%	1,100,000		2.18%	3,560,000	3.50%	16,510,000		
7/1/2019	4.09%	6,480,000	1,645,000		3.96%	2,135,000			4.23%	5,450,000		1.61%	1,145,000			N/A	3.92%	13,565,000		
7/1/2020	4.13%	6,840,000	1,735,000		4.03%	2,275,000			4.23%	5,650,000		1.90%	1,195,000			N/A	3.97%	14,225,000		
7/1/2021	4.14%	1,825,000	1,825,000		4.08%	2,260,000			4.23%	5,950,000		2.14%	6,825,000			N/A	3.26%	15,035,000		
7/1/2022	4.19%	1,920,000	1,920,000		4.12%	2,400,000			4.23%	6,250,000		2.33%	4,000,000			N/A	3.61%	12,650,000		
7/1/2023	4.23%	2,020,000	2,020,000		4.17%	2,490,000			4.23%	6,550,000		2.50%	7,445,000			N/A	2.33%	3,165,000		
7/1/2024	4.35%	2,125,000	2,125,000		4.21%	2,640,000			4.23%	6,800,000		2.60%	7,815,000			N/A	3.44%	16,485,000		
7/1/2025	4.35%	2,235,000	2,235,000		4.25%	2,710,000			4.23%	7,150,000		2.67%	8,205,000			N/A	3.49%	17,255,000		
7/1/2026	4.67%	2,345,000	2,345,000		4.27%	2,855,000			4.23%	7,450,000		2.73%	5,000,000			N/A	3.52%	18,065,000		
7/1/2026									4.23%	3,620,000		3.01%	3,620,000			N/A	3.75%	15,305,000		
7/1/2027	4.67%	2,450,000	2,450,000		4.30%	2,925,000			4.23%	7,800,000		3.06%	7,015,000			N/A	3.01%	3,620,000		
7/1/2027									4.23%	2,000,000		3.12%	2,000,000			N/A	3.78%	17,740,000		
7/1/2028	4.67%	2,560,000	2,560,000		4.35%	3,050,000			4.23%	8,200,000		3.17%	9,355,000			N/A	3.12%	2,000,000		
7/1/2029	4.67%	2,675,000	2,675,000		4.35%	3,200,000			4.23%	8,550,000		3.21%	1,345,000			N/A	3.77%	20,605,000		
7/1/2030	4.67%	2,795,000	2,795,000		4.35%	3,375,000			4.23%	8,900,000		3.27%	1,385,000			N/A	4.15%	13,095,000		
7/1/2031		N/A			4.35%	3,475,000			4.23%	9,350,000			N/A			N/A	4.16%	13,660,000		
7/1/2032		N/A			4.39%	3,595,000			4.23%	9,800,000			N/A			N/A	4.26%	12,825,000		
7/1/2033		N/A			4.39%	14,000,000							N/A			N/A	4.27%	13,395,000		
7/1/2034		N/A			4.39%	14,700,000				N/A			N/A			N/A	4.39%	14,000,000		
7/1/2035		N/A			4.39%	15,435,000				N/A			N/A			N/A	4.39%	15,435,000		
7/1/2036		N/A			4.60%	16,205,000				N/A			N/A			N/A	4.60%	16,205,000		
7/1/2037		N/A			4.60%	16,935,000				N/A			N/A			N/A	4.60%	16,935,000		
	\$ 72,645,000	\$ 38,210,000		\$ 134,170,000	\$ 6,710,000	\$ 150,000,000	\$ 18,150,000		\$ 77,145,000	\$ -	\$ -	\$ -	\$ 20,665,000	\$ -		\$ 391,555,000				

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
March 1, 2013 - March 31, 2013

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
March 31, 2013

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	700,190.20	0.006		100.000	03/31/2013	700,190.20	700,190.20	700,190.20
				Subtotal	700,190.20	0.006				700,190.20	700,190.20	700,190.20
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	9,504,730.47	0.006		100.000	03/31/2013	9,504,730.47	9,504,730.47	9,504,730.47
PAINVEST	10050	01GRF	PA Invest	Amort	5,073,544.24	0.051		100.000	03/31/2013	5,073,544.24	5,073,544.24	5,073,544.24
912828HY9	10209	01GRF	U.S. Treasury	Fair	3,420,000.00	0.192	04/30/2013	100.254	03/31/2013	3,428,686.80	3,427,960.05	3,428,686.80
4662JOS60	10263	01GRF	JP Morgan chase & Co CP	Fair	5,000,000.00	0.250	05/06/2013	99.894	03/31/2013	4,994,722.22	4,998,784.72	4,994,722.22
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	3,500,000.00	1.517	05/07/2013	100.169	03/31/2013	3,505,915.00	3,500,791.46	3,505,915.00
06538BTH6	10272	01GRF	BANK TOKYO MITSUBISHI	Fair	5,000,000.00	0.240	06/17/2013	99.918	03/31/2013	4,995,933.33	4,997,433.33	4,995,933.33
3133XXYX9	10151	01GRF	Federal Home Loan Bank	Fair	7,650,000.00	0.923	06/21/2013	100.405	03/31/2013	7,680,982.50	7,665,980.43	7,680,982.50
9033E0V11	10273	01GRF	US Bank NA Commercial Paper	Fair	6,895,000.00	0.180	08/01/2013	99.916	03/31/2013	6,889,242.68	6,890,794.05	6,889,242.68
313374Y61	10273	01GRF	Federal Home Loan Bank	Fair	3,980,000.00	0.349	08/28/2013	100.164	03/31/2013	3,986,527.20	3,982,443.32	3,986,527.20
3133X1BV8	10197	01GRF	Federal Home Loan Bank	Fair	3,230,000.00	0.385	09/16/2013	102.035	03/31/2013	3,295,730.50	3,290,629.10	3,295,730.50
912828PL8	10269	01GRF	U.S. Treasury	Fair	10,000,000.00	0.170	12/15/2013	100.438	03/31/2013	10,043,800.00	10,040,911.20	10,043,800.00
31398A5W8	10183	01GRF	Federal National Mtg Assn	Fair	5,230,000.00	0.676	12/18/2013	100.457	03/31/2013	5,253,901.10	5,232,728.53	5,253,901.10
313371UC8	10188	01GRF	Federal Home Loan Bank	Fair	1,880,000.00	0.513	12/27/2013	100.543	03/31/2013	1,890,208.40	1,884,988.30	1,890,208.40
313371UC8	10206	01GRF	Federal Home Loan Bank	Fair	3,945,000.00	0.432	12/27/2013	100.543	03/31/2013	3,966,421.35	3,957,816.08	3,966,421.35
31398AVZ2	10198	01GRF	Federal National Mtg Assn	Fair	3,310,000.00	0.531	03/13/2014	102.472	03/31/2013	3,391,823.20	3,379,229.97	3,391,823.20
31398AXJ6	10208	01GRF	Federal National Mtg Assn	Fair	3,810,000.00	0.549	05/15/2014	102.609	03/31/2013	3,909,402.90	3,892,747.42	3,909,402.90
912828QS2	10245	01GRF	U.S. Treasury	Fair	4,955,000.00	0.284	06/15/2014	100.684	03/31/2013	4,988,892.20	4,982,703.97	4,988,892.20
912828TA8	10262	01GRF	U.S. Treasury	Fair	11,280,000.00	0.233	05/30/2014	100.086	03/31/2013	11,289,700.80	11,282,453.48	11,289,700.80
912828TA8	10270	01GRF	U.S. Treasury	Fair	10,000,000.00	0.215	06/30/2014	100.086	03/31/2013	10,008,600.00	10,004,265.62	10,008,600.00
3135G0BY8	10218	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.391	08/28/2014	100.920	03/31/2013	4,541,400.00	4,530,436.39	4,541,400.00
31398AZV7	10190	01GRF	Federal National Mtg Assn	Fair	1,780,000.00	0.760	11/20/2014	103.951	03/31/2013	1,850,327.80	1,833,550.64	1,850,327.80
31398AZV7	10199	01GRF	Federal National Mtg Assn	Fair	2,800,000.00	0.667	11/20/2014	103.951	03/31/2013	2,910,628.00	2,888,610.33	2,910,628.00
912828RV4	10261	01GRF	U.S. Treasury	Fair	3,500,000.00	0.258	12/15/2014	100.055	03/31/2013	3,501,925.00	3,499,539.59	3,501,925.00
3135G0FY4	10219	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.432	12/19/2014	100.838	03/31/2013	4,537,710.00	4,524,383.94	4,537,710.00
3135G0FY4	10268	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.287	12/19/2014	100.838	03/31/2013	10,083,800.00	10,079,204.52	10,083,800.00
31359MA45	10220	01GRF	Federal National Mtg Assn	Fair	3,485,000.00	0.495	04/15/2015	109.566	03/31/2013	3,818,375.10	3,802,102.17	3,818,375.10
912828NL0	10221	01GRF	U.S. Treasury	Fair	6,000,000.00	0.508	06/30/2015	103.586	03/31/2013	6,215,160.00	6,182,537.23	6,215,160.00
31380L96	10271	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.438	11/20/2015	100.376	03/31/2013	10,037,600.00	10,016,214.07	10,037,600.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Operating Fund					154,228,274.71	0.373				155,595,690.79	155,347,514.62	155,595,690.79
Subtotal												
38145C752	10108	010F	Goldman Sachs IIa Fed Port	Amort	165,809.77	0.006	12/31/2013	100.000	03/31/2013	165,809.77	165,809.77	165,809.77
912828JW1	10237	010F	U.S. Treasury	Fair	1,875,000.00	0.223	12/31/2013	101.024	03/31/2013	1,894,200.00	1,892,880.46	1,894,200.00
313381H24	10274	010F	Federal Home Loan Bank	Fair	1,975,000.00	0.300	01/16/2015	100.004	03/31/2013	1,975,079.00	1,973,230.22	1,975,079.00
Subtotal					4,015,809.77	0.252				4,035,088.77	4,031,920.45	4,035,088.77
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	90,515.83	0.006	12/31/2013	100.000	03/31/2013	90,515.83	90,515.83	90,515.83
912828JW1	10238	01RMF	U.S. Treasury	Fair	935,000.00	0.223	12/31/2013	101.024	03/31/2013	944,574.40	943,916.39	944,574.40
313381H24	10275	01RMF	Federal Home Loan Bank	Fair	1,085,000.00	0.300	01/16/2015	100.004	03/31/2013	1,085,043.40	1,084,027.74	1,085,043.40
Subtotal					2,110,515.83	0.253				2,120,133.63	2,118,459.96	2,120,133.63
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs IIa Fed Port	Amort	3,022,121.18	0.006	12/31/2013	100.000	03/31/2013	3,022,121.18	3,022,121.18	3,022,121.18
Subtotal					3,022,121.18	0.006				3,022,121.18	3,022,121.18	3,022,121.18
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs IIa Fed Port	Amort	60,201.97	0.006	12/31/2013	100.000	03/31/2013	60,201.97	60,201.97	60,201.97
912828QS2	10247	05DSRF05	U.S. Treasury	Fair	1,485,000.00	0.284	06/15/2014	100.684	03/31/2013	1,495,157.40	1,493,302.81	1,495,157.40
3135G0FY4	10211	05DSRF05	Federal National Mtg Assn	Fair	1,445,000.00	0.574	12/19/2014	100.838	03/31/2013	1,457,109.10	1,449,298.41	1,457,109.10
Subtotal					2,990,201.97	0.419				3,012,468.47	3,002,803.19	3,012,468.47
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs IIa Fed Port	Amort	38,248,788.67	0.006	12/31/2013	100.000	03/31/2013	38,248,788.67	38,248,788.67	38,248,788.67
912828MX5	10233	06CF07	U.S. Treasury	Fair	3,940,000.00	0.219	04/15/2013	100.079	03/31/2013	3,943,112.60	3,942,310.45	3,943,112.60
3133XQU34	10258	06CF07	Federal Home Loan Bank	Fair	5,000,000.00	0.170	05/29/2013	100.587	03/31/2013	5,029,350.00	5,027,796.94	5,029,350.00
912828JB7	10259	06CF07	U.S. Treasury	Fair	10,000,000.00	0.172	05/31/2013	100.575	03/31/2013	10,057,500.00	10,054,721.03	10,057,500.00
06538BTH6	10265	06CF07	BANK TOKYO MITSUBISHI	Fair	6,000,000.00	0.240	06/17/2013	99.918	03/31/2013	5,995,120.00	5,996,920.00	5,995,120.00
3133XXYX9	10202	06CF07	Federal Home Loan Bank	Fair	4,840,000.00	0.316	06/21/2013	100.405	03/31/2013	4,859,602.00	4,856,709.32	4,859,602.00
89233GUF1	10266	06CF07	TOYOTA Motor Credit CP	Fair	6,000,000.00	0.210	07/15/2013	99.912	03/31/2013	5,994,750.00	5,996,325.00	5,994,750.00
36959HVE4	10267	06CF07	General Elec Cap Corp	Fair	6,000,000.00	0.240	08/14/2013	99.880	03/31/2013	5,992,800.00	5,994,600.00	5,992,800.00
Subtotal					80,028,788.67	0.117				80,121,023.27	80,118,171.41	80,121,023.27
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	24,954.34	0.006	12/31/2013	100.000	03/31/2013	24,954.34	24,954.34	24,954.34

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 12A												
3135G0NV1	10264	06DSRF12A	Federal National Mtg Assn	Fair	2,845,000.00	0.368	09/28/2015	100.310	03/31/2013	2,853,819.50	2,854,279.87	2,853,819.50
				Subtotal	2,869,954.34	0.364				2,878,773.84	2,879,234.21	2,878,773.84
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	356,235.82	0.006		100.000	03/31/2013	356,235.82	356,235.82	356,235.82
912828QS2	10248	06DSRF7A	U.S. Treasury	Fair	5,750,000.00	0.284	06/15/2014	100.684	03/31/2013	5,789,330.00	5,782,148.91	5,789,330.00
3135G0FY4	10212	06DSRF7A	Federal National Mtg Assn	Fair	5,780,000.00	0.574	12/19/2014	100.838	03/31/2013	5,828,436.40	5,797,193.65	5,828,436.40
				Subtotal	11,886,235.82	0.417				11,974,002.22	11,935,578.38	11,974,002.22
				Total	261,852,092.49	0.290				263,459,492.37	263,155,993.60	263,459,492.37

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013
TOLL TRAFFIC AND REVENUE STATISTICS (March, 2013)

Summary: The Commission experienced a decrease in total toll revenue for March 2013 in comparison to March 2012. In addition, total toll traffic also reflected a decrease for the month as the result of decreases in both automobile and truck traffic.

Analysis of March 2013 / March 2012 toll revenue data comparison:

- An overall toll revenue decrease of 1.11 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 1.34 percent decrease.
- Passenger-vehicle toll revenue generated a 0.50 percent decrease.

Analysis of March 2013 / March 2012 traffic data comparison:

- Total toll traffic decreased by 21,033 vehicles, or 0.68 percent for the month.
- Commercial-vehicle traffic decreased by 3,573 vehicles, or 0.86 percent.
- Passenger-vehicle toll traffic decreased by 17,460 vehicles, or 0.66 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for March 2013 decreased by 84,429 vehicles, or 3.15 percent as compared to March 2012.

Traffic analysis for 2013 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for March 2013 was 98,677 total vehicles as compared to 99,355 total vehicles in March 2012.
- Recorded westbound traffic on the 11 toll supported bridges is reflecting an 3.24% decrease for the first quarter of 2013 as compared to the same period in 2012.

District 1

Total toll traffic at Trenton-Morrisville (TM) for March 2013 reflected a 1.29 percent decrease as the result of a decrease of 11,432 cars and an increase of 2,802 trucks when compared to March 2012. At New Hope-Lambertville (NHL), the decrease of 236 cars combined with the decrease of 858 trucks to generate an overall decrease in total toll traffic of 0.71 percent for March 2013 as compared to March 2012.

District II

The I-78 Toll Bridge experienced a decrease of 0.98 percent in total toll traffic for the month of March 2013 compared to March 2012 as the result of combined decreases of 6,709 cars and 1,911 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, a decrease of 7,585 passenger vehicles and an increase of 1,701 trucks combined to generate a 1.27 percent decrease in total toll traffic for March 2013.

District III

Portland-Columbia (PC) experienced a 12.50 percent decrease in total toll traffic during March 2013 as a result of decreases of 12,205 automobiles and 1,523 trucks compared to March 2012. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 23,434 passenger vehicles combined with the decrease of 3,416 trucks to generate a 2.80 percent increase in total toll traffic for March 2013 as compared to March 2012. At Milford-Montague (MM), decreases of 2,727 passenger vehicles 368 trucks combined to produce a 3.32 percent decrease in total toll traffic for the month of March 2013.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of March, 2013 and March, 2012, and the year-to-date periods ending March 31, 2013 and March 31, 2012.

		<i>E-ZPass</i> PENETRATION RATES					
		MAR. 2013	MAR. 2012	Change in Monthly Percentage	YTD 2013	YTD 2012	Change in YTD Percentage
All Toll Bridges	Cars	62.64	61.31	1.33	63.28	61.76	1.52
	Trucks	81.17	79.77	1.40	81.19	79.38	1.81
	Total	64.45	63.15	1.30	65.05	63.37	1.68
Trenton - Morrisville	Cars	59.69	58.42	1.27	60.38	58.85	1.53
	Trucks	86.85	85.65	1.20	87.98	86.22	1.76
	Total	61.52	60.12	1.40	62.29	60.58	1.71
New Hope - Lambertville	Cars	74.33	72.94	1.39	75.06	73.31	1.75
	Trucks	80.15	78.22	1.93	80.88	79.50	1.38
	Total	74.66	73.27	1.39	75.40	73.67	1.73
I-78	Cars	62.56	61.12	1.44	62.96	61.29	1.67
	Trucks	81.25	79.64	1.61	81.30	79.61	1.69
	Total	67.18	65.69	1.49	67.65	65.77	1.88
Easton - Phillipsburg	Cars	65.07	64.46	0.61	65.63	64.48	1.15
	Trucks	81.07	77.39	3.68	79.85	77.79	2.06
	Total	66.14	65.26	0.88	66.56	65.31	1.25
Portland - Columbia	Cars	57.19	56.25	0.94	57.47	56.44	1.03
	Trucks	80.53	80.39	0.14	80.96	79.51	1.45
	Total	58.61	57.87	0.74	58.85	57.85	1.00
Delaware Water Gap	Cars	59.50	57.82	1.68	60.29	58.60	1.69
	Trucks	78.86	78.71	0.15	78.52	76.81	1.71
	Total	62.33	61.06	1.27	63.08	61.34	1.74
Milford - Montague	Cars	56.89	55.53	1.36	57.30	56.02	1.28
	Trucks	78.61	71.46	7.15	80.77	73.73	7.04
	Total	57.42	55.97	1.45	57.91	56.49	1.42

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012			JANUARY 1, 2013			MONTH OF		
MARCH 31, 2012			MARCH 31, 2013			MARCH 2012		
91 DAYS			90 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,558,907 \$	7,588,224.25 (285,607.06)	7,334,442 \$	7,363,398.50 (247,329.34)	Passenger	2,644,739 \$	2,666,337.75 (89,810.15)	2,662,199 \$	2,674,202.75 (94,694.10)
7,558,907 \$	7,322,617.19	7,334,442 \$	7,116,070.16	Discounts *	2,644,739 \$	2,566,527.60	2,662,199 \$	2,579,508.65
188,177	1,214,204.55	193,839	1,250,261.55	TOTAL PASSENGER	67,729	436,842.45	66,532	429,294.45
80,572	953,863.35	83,856	993,246.80	2-Axle Trucks	30,729	363,924.80	29,712	351,784.95
71,084	1,107,457.60	77,426	1,207,902.00	3-Axle Trucks	27,083	422,863.60	24,827	383,283.20
803,341	15,760,167.50	806,565	15,819,310.00	4-Axle Trucks	277,619	5,442,034.00	288,239	5,653,776.25
21,384	497,119.20	25,958	604,452.00	5-Axle Trucks	9,691	225,787.20	8,016	186,564.00
1,771	49,232.00	2,818	77,823.60	6-Axle Trucks	1,375	37,863.60	679	18,937.20
3	160.20	11	617.60	7-Axle Trucks	7	406.70	1	48.00
1,166,332 \$	19,582,204.40	1,190,473 \$	19,953,613.55	Permits	414,233 \$	6,929,722.35	417,806 \$	7,023,688.05
8,725,239 \$	26,904,821.59	8,524,915 \$	27,069,693.71	TOTAL TRUCKS	3,058,972	9,496,249.95	3,080,005	9,603,196.70
95,882 \$	295,657.38	94,721 \$	300,774.26	TOTAL TOLL VEHICLES	98,677 \$	306,330.64	99,355 \$	309,780.54
				DAILY AVERAGE				

Rate Change	
Traffic (toll)	-2.30%
Autos	-2.97%
Trucks	2.07%
Revenue	0.61%
Autos	-2.82%
Trucks	1.90%

Rate Change	
Traffic (toll)	-0.68%
Autos	-0.66%
Trucks	-0.86%
Revenue	-1.11%
Autos	-0.50%
Trucks	-1.34%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: It is noted that since 2012 was a leap year, the year-to-date totals for 2012 reflect activity for 91 days as compared to 90 days for 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MARCH, 2013			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,766,363	\$ 1,770,144.25		1,732,943	\$ 1,736,592.75	Passenger	616,133	\$ 617,561.00		627,565	\$ 628,146.75	
	(56,386.06)			(48,707.03)	Discounts *		(17,490.57)			(20,195.17)	
1,766,363	\$ 1,713,758.19		1,732,943	\$ 1,687,885.72	TOTAL PASSENGER	616,133	\$ 600,070.43		627,565	\$ 608,951.58	
48,794	315,276.00		50,115	324,016.25	2-Axle Trucks	17,191	111,211.45		17,013	109,955.95	
14,412	171,909.75		18,176	216,940.80	3-Axle Trucks	6,567	78,474.00		4,838	57,742.95	
12,805	201,297.60		16,844	285,612.80	4-Axle Trucks	5,838	92,067.20		4,301	67,561.80	
43,358	853,072.00		43,879	860,802.00	5-Axle Trucks	14,937	292,996.00		15,569	306,436.00	
340	7,989.60		371	8,743.20	6-Axle Trucks	127	2,990.40		137	3,230.40	
6	172.00		4	116.00	7-Axle Trucks	3	88.00		3	88.00	
					Permits						
119,713	\$ 1,549,716.95		129,389	\$ 1,676,231.05	TOTAL TRUCKS	44,663	\$ 577,827.05		41,861	\$ 545,014.90	
1,886,076	\$ 3,263,475.14		1,862,332	\$ 3,364,116.77	TOTAL TOLL VEHICLES	660,796	\$ 1,177,897.48		669,426	\$ 1,153,966.48	
20,726	\$ 35,862.36		20,693	\$ 37,379.08	DAILY AVERAGE	21,316	\$ 37,996.69		21,594	\$ 37,224.73	

Rate Change	
Traffic (toll)	-1.26%
Autos	-1.89%
Trucks	8.08%
Revenue	3.08%
Autos	-1.51%
Trucks	8.16%

Rate Change	
Traffic (toll)	-1.29%
Autos	-1.82%
Trucks	6.69%
Revenue	2.07%
Autos	-1.46%
Trucks	6.02%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MARCH, 2013			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
405,817	\$ 407,456.25		397,353	\$ 399,116.50	Passenger	143,479	\$ 144,159.00		143,715	\$ 144,400.25	
	(19,018.36)			(17,898.17)	Discounts *		(6,064.45)			(6,855.73)	
405,817	\$ 388,437.89		397,353	\$ 381,218.33	TOTAL PASSENGER	143,479	\$ 138,094.55		143,715	\$ 137,544.52	
12,329	79,807.00		12,862	83,191.55	2-Axle Trucks	4,431	28,671.50		4,604	29,794.70	
4,347	51,771.60		3,858	46,023.60	3-Axle Trucks	1,453	17,824.80		1,934	23,054.40	
1,957	30,360.00		1,795	27,852.80	4-Axle Trucks	568	9,108.80		702	10,929.60	
6,370	125,666.00		6,424	126,274.00	5-Axle Trucks	2,253	44,282.00		2,403	47,384.00	
112	2,656.80		121	2,892.00	6-Axle Trucks	68	1,627.20		49	1,164.00	
12	356.00		12	346.40	7-Axle Trucks	3	92.00		2	64.00	
			-		Permits	-					
25,127	\$ 290,617.40		25,072	\$ 286,580.35	TOTAL TRUCKS	8,836	\$ 101,606.30		9,694	\$ 112,390.70	
430,944	\$ 679,055.29		422,425	\$ 667,798.68	TOTAL TOLL VEHICLES	152,315	\$ 239,700.85		153,409	\$ 249,935.22	
4,736	\$ 7,462.15		4,694	\$ 7,419.99	DAILY	4,913	\$ 7,732.29		4,949	\$ 8,062.43	

Rate Change	
Traffic (toll)	-1.98%
Autos	-2.09%
Trucks	-0.22%
Revenue	-1.66%
Autos	-1.86%
Trucks	-1.39%

Rate Change	
Traffic (toll)	-0.71%
Autos	-0.16%
Trucks	-8.85%
Revenue	-4.09%
Autos	0.40%
Trucks	-9.60%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MARCH 2013 31 DAYS			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,869,689	\$ 1,880,983.50		1,809,762	\$ 1,821,106.25		Passenger	553,705	\$ 658,163.25	660,414	\$ 684,721.50	
	(64,562.67)			(66,667.50)		Discounts *		(26,024.13)		(22,774.39)	
1,869,689	\$ 1,816,420.83		1,809,762	\$ 1,754,438.75		TOTAL PASSENGER	553,705	\$ 632,139.12	660,414	\$ 641,947.11	
54,073	348,089.30		55,128	354,946.40		2-Axle Trucks	19,837	127,662.20	19,552	125,841.30	
27,804	327,844.80		31,389	370,194.00		3-Axle Trucks	11,382	134,155.20	10,228	120,601.20	
32,291	500,308.80		33,516	519,116.80		4-Axle Trucks	11,517	178,665.60	10,829	167,358.40	
475,545	9,319,133.00		482,367	9,454,348.00		5-Axle Trucks	163,998	3,213,452.00	170,282	3,336,514.25	
13,616	315,345.60		17,002	394,996.80		6-Axle Trucks	6,640	154,454.40	5,076	117,825.60	
1,399	38,577.20		2,369	64,891.60		7-Axle Trucks	1,222	33,388.00	540	14,982.80	
1	48.00		1	-		Permits	1	-	1	48.00	
604,729	\$ 10,849,346.70		621,772	\$ 11,158,493.60		TOTAL TRUCKS	214,597	\$ 3,841,777.40	216,508	\$ 3,883,171.55	
2,474,418	\$ 12,665,767.53		2,431,534	\$ 12,912,932.35		TOTAL TOLL VEHICLES	868,302	\$ 4,473,916.52	876,922	\$ 4,525,118.66	
27,191	\$ 139,184.26		27,017	\$ 143,477.03		DAILY AVERAGE	28,010	\$ 144,319.89	28,288	\$ 145,971.57	

Rate Change	
Traffic (toll)	-1.73%
Autos	-3.21%
Trucks	2.82%
Revenue	1.95%
Autos	-3.41%
Trucks	2.85%

Rate Change	
Traffic (toll)	-0.98%
Autos	-1.02%
Trucks	-0.88%
Revenue	-1.13%
Autos	-1.53%
Trucks	-1.07%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MONTH OF MARCH 2013 31 DAYS			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,229,475	\$ 1,232,619.75 (45,014.44)	1,175,832	\$ 1,178,783.00 (37,173.15)	Passenger Discounts *	425,233	\$ 426,535.75 (12,601.80)	432,818	\$ 434,272.00 (16,106.72)			
1,229,475	\$ 1,187,605.31	1,175,832	\$ 1,141,609.85	TOTAL PASSENGER	425,233	\$ 413,933.95	432,818	\$ 418,165.28			
32,622	210,878.85	32,406	209,295.70	2-Axle Trucks	11,226	72,474.60	11,407	73,737.95			
9,774	115,797.60	9,273	109,718.40	3-Axle Trucks	3,503	41,433.60	3,388	40,083.60			
7,279	114,561.60	7,838	123,616.00	4-Axle Trucks	3,004	47,259.20	2,533	39,875.20			
31,284	615,294.75	32,187	631,118.00	5-Axle Trucks	12,539	244,804.00	11,295	222,190.00			
402	9,468.00	387	9,038.40	6-Axle Trucks	198	4,579.20	149	3,504.00			
6	176.00	8	229.20	7-Axle Trucks	5	145.20	2	60.00			
		-		Permits	-						
81,367	\$ 1,066,176.80	82,099	\$ 1,083,015.70	TOTAL TRUCKS	30,475	\$ 410,695.80	28,774	\$ 379,450.75			
1,310,842	\$ 2,253,782.11	1,257,931	\$ 2,224,625.55	TOTAL TOLL VEHICLES	455,708	\$ 824,629.75	461,592	\$ 797,616.03			
14,405	\$ 24,766.84	13,977	\$ 24,718.06	DAILY AVERAGE	14,700	\$ 26,600.96	14,890	\$ 25,729.55			

Rate Change	
Traffic (toll)	-4.04%
Autos	-4.36%
Trucks	0.90%
Revenue	-1.29%
Autos	-3.87%
Trucks	1.58%

Rate Change	
Traffic (toll)	-1.27%
Autos	-1.75%
Trucks	5.91%
Revenue	3.39%
Autos	-1.01%
Trucks	8.23%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012			JANUARY 1, 2013			MARCH 2012			MARCH 2013			MARCH 2012		
MARCH 31, 2012			MARCH 31, 2013			31 DAYS			31 DAYS			31 DAYS		
91 DAYS			90 DAYS											
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
281,589	\$ 282,945.00		254,508	\$ 255,624.00	Passenger	90,231	\$ 90,661.00		102,436	\$ 102,991.00		102,436	\$ 102,991.00	
	(11,879.30)			(12,410.39)	Discounts *		(4,222.67)			(4,249.27)			(4,249.27)	
281,589	\$ 271,065.70		254,508	\$ 243,213.61	TOTAL PASSENGER	90,231	\$ 86,438.33		102,436	\$ 98,741.73		102,436	\$ 98,741.73	
6,117	39,657.15		5,887	38,089.35	2-Axle Trucks	1,970	12,751.05		2,186	14,184.30		2,186	14,184.30	
3,246	38,730.00		2,022	24,117.60	3-Axle Trucks	789	9,418.80		1,581	18,876.00		1,581	18,876.00	
2,125	33,918.40		2,043	32,627.20	4-Axle Trucks	979	15,638.40		801	12,796.80		801	12,796.80	
6,562	130,318.00		5,786	114,920.00	5-Axle Trucks	2,094	41,572.00		2,735	54,314.00		2,735	54,314.00	
171	4,096.80		96	2,296.80	6-Axle Trucks	23	549.60		75	1,797.60		75	1,797.60	
					7-Axle Trucks	-	-		-	-		-	-	
					Permits									
18,221	\$ 246,720.35		15,834	\$ 212,050.95	TOTAL TRUCKS	5,855	\$ 79,929.85		7,378	\$ 101,968.70		7,378	\$ 101,968.70	
298,810	\$ 517,786.05		270,342	\$ 455,264.56	TOTAL TOLL VEHICLES	96,086	\$ 186,368.18		109,814	\$ 200,710.43		109,814	\$ 200,710.43	
3,295	\$ 5,889.96		3,004	\$ 5,058.50	DAILY AVERAGE	3,100	\$ 5,366.72		3,542	\$ 6,474.53		3,542	\$ 6,474.53	

Rate Change
Traffic (toll)
Autos -9.83%
Trucks -9.62%
Revenue -13.10%
Autos -12.07%
Trucks -10.28%
Autos -14.05%

Rate Change
Traffic (toll)
Autos -12.50%
Trucks -11.91%
Revenue -20.64%
Autos -17.11%
Trucks -12.46%
Autos -21.61%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MONTH OF MARCH 2013 31 DAYS			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,751,485 \$	1,758,337.50 (57,967.09)	1,720,453 \$	1,727,573.00 (54,044.86)	Passenger	628,077 \$	630,926.75 (19,750.33)	604,643 \$	607,493.75 (20,681.61)			
1,751,485 \$	1,700,370.41	1,720,453 \$	1,673,528.14	Discounts * TOTAL PASSENGER	- 628,077 \$	- 611,176.42	604,643 \$	586,812.14			
29,872	192,205.65	33,022	212,264.65	2-Axle Trucks	11,616	74,680.45	10,260	66,000.35			
20,402	240,780.00	18,747	221,582.00	3-Axle Trucks	6,855	80,949.20	7,487	88,360.80			
14,245	221,003.20	15,058	233,892.40	4-Axle Trucks	5,036	78,247.60	5,309	82,368.00			
238,598	4,684,475.75	234,547	4,604,540.00	5-Axle Trucks	81,307	1,595,156.00	85,300	1,673,960.00			
6,729	157,236.00	7,973	186,297.60	6-Axle Trucks	2,634	61,562.40	2,524	58,905.60			
346	9,897.60	424	12,200.40	7-Axle Trucks	142	4,150.40	132	3,742.40			
2	112.20	10	617.60	Permits	6	406.70	-	-			
310,194 \$	5,505,710.40	309,781 \$	5,471,394.65	TOTAL TRUCKS	107,596 \$	1,895,152.75	111,012 \$	1,973,337.15			
2,061,679 \$	7,206,080.81	2,030,234 \$	7,144,922.79	TOTAL TOLL VEHICLES	735,673 \$	2,506,329.17	715,655 \$	2,580,149.29			
22,656 \$	79,187.70	22,558 \$	79,388.03	DAILY AVERAGE	23,731 \$	80,849.33	23,086 \$	82,585.46			
Rate Change				Rate Change							
Traffic (toll)	-1.53%			Traffic (toll)		Autos					
Autos	-1.77%					Trucks					
Trucks	-0.13%					Revenue					
Revenue	-0.85%					Autos					
Autos	-1.58%					Trucks					
Trucks	-0.62%					2.80%					
						3.88%					
						-3.08%					
						-2.10%					
						4.15%					
						-3.96%					

Rate Change	
Traffic (toll)	-1.53%
Autos	-1.77%
Trucks	-0.13%
Revenue	-0.85%
Autos	-1.58%
Trucks	-0.62%

Rate Change	
Traffic (toll)	2.80%
Autos	3.88%
Trucks	-3.08%
Revenue	-2.10%
Autos	4.15%
Trucks	-3.96%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH, 2013

JANUARY 1, 2012 MARCH 31, 2012 91 DAYS			JANUARY 1, 2013 MARCH 31, 2013 90 DAYS			MARCH 2013 31 DAYS			MONTH OF MARCH 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
254,489	\$ 255,738.00 (10,779.14)	243,591	\$ 244,504.00 (10,428.24)	Passenger Discounts *	87,881	\$ 88,331.00 (3,656.20)	90,608	\$ 91,177.50 (3,831.21)			
254,489	\$ 244,958.86	243,591	\$ 234,175.76	TOTAL PASSENGER	87,881	\$ 84,674.80	90,608	\$ 87,346.29			
4,370	28,290.60	4,419	28,457.65	2-Axle Trucks	1,458	9,391.20	1,510	9,779.90			
587	7,029.60	391	4,670.40	3-Axle Trucks	140	1,669.20	256	3,066.00			
382	6,008.00	332	5,184.00	4-Axle Trucks	121	1,876.80	152	2,393.60			
1,626	32,208.00	1,375	27,308.00	5-Axle Trucks	491	9,772.00	655	12,978.00			
14	326.40	8	187.20	6-Axle Trucks	1	24.00	6	136.80			
2	53.20	1	40.00	7-Axle Trucks	-	-	-	-			
		-		Permits	-	-	-	-			
6,981	\$ 73,915.80	6,526	\$ 65,847.25	TOTAL TRUCKS	2,211	\$ 22,733.20	2,579	\$ 28,354.30			
261,470	\$ 318,874.66	250,117	\$ 300,023.01	TOTAL TOLL VEHICLES	90,092	\$ 107,408.00	93,187	\$ 115,700.59			
2,873	\$ 3,504.12	2,779	\$ 3,333.59	DAILY AVERAGE	2,906	\$ 3,464.77	3,006	\$ 3,732.28			

Rate Change	
Traffic (toll)	-4.34%
Autos	-4.28%
Trucks	-6.52%
Revenue	-5.91%
Autos	-4.40%
Trucks	-10.92%

Rate Change	
Traffic (toll)	-3.32%
Autos	-3.01%
Trucks	-14.27%
Revenue	-7.17%
Autos	-3.06%
Trucks	-19.82%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
March 2013

	Westbound Volume					
Bridge	March 2013	March 2012	% Change	YTD 2013	YTD 2012	% Change
Lower Trenton	381,552	396,340	-3.73%	1,077,283	1,121,948	-3.98%
Calhoun Street	266,607	268,897	-0.85%	747,522	747,723	-0.03%
Scudder Falls	922,191	961,523	-4.09%	2,621,412	2,726,340	-3.85%
Washington Crossing	131,990	124,582	5.95%	375,633	349,820	7.38%
New Hope - Lambertville	193,637	197,769	-2.09%	542,257	560,976	-3.34%
Centre Bridge - Stockton	61,011	65,850	-7.35%	168,454	180,903	-6.88%
Uhlerstown - Frenchtown	59,457	62,827	-5.36%	163,481	173,046	-5.53%
Upper Black Eddy - Milford	46,483	53,777	-13.56%	128,713	148,323	-13.22%
Riegelsville	60,901	61,048	-0.24%	170,565	169,716	0.50%
Northampton Street	399,376	414,072	-3.55%	1,115,185	1,174,022	-5.01%
Riverton - Belvidere ¹	70,652	71,601	-1.33%	193,128	195,233	-1.08%
Total	2,593,857	2,678,286	-3.15%	7,303,632	7,548,050	-3.24%

NOTES:

(1) Counter down 3-12-13 to 3-17-13. Data interpolated.

Delaware River Joint Toll Bridge Commission **Toll Supported Bridge - Two Way Traffic Counts**

March 2013

Bridge	Total Volume					
	March 2013	March 2012	% Change	YTD 2013	YTD 2012	% Change
Lower Trenton	495,060	516,832	-4.21%	1,395,461	1,457,963	-4.29%
Calhoun Steet	521,854	528,184	-1.20%	1,465,104	1,467,235	-0.15%
Scudder Falls	1,749,752	1,831,777	-4.48%	4,965,020	5,192,208	-4.38%
Washington Crossing	218,420	216,154	1.05%	622,215	606,005	2.67%
New Hope - Lambertville	416,174	427,093	-2.56%	1,168,261	1,206,874	-3.20%
Centre Bridge - Stockton	133,307	143,301	-6.97%	368,326	393,249	-6.34%
Uhlerstown - Frenchtown	118,809	124,544	-4.60%	326,452	344,017	-5.11%
Upper Black Eddy-Milford	93,747	106,824	-12.24%	259,627	295,807	-12.23%
Riegelsville	101,423	101,660	-0.23%	284,025	283,751	0.10%
Northampton Street	618,477	653,300	-5.33%	1,727,386	1,835,820	-5.91%
Riverton - Belvidere ¹	130,980	137,245	-4.57%	357,928	379,911	-5.79%
Total	4,598,002	4,786,914	-3.95%	12,939,805	13,462,840	-3.89%

NOTES:

(1) Counter down 3-12-13 to 3-17-13. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
March 2013

Bridge	Total Volume (all classes)					
	March 2013	March 2012	% Change	YTD 2013	YTD 2012	% Change
Trenton - Morrisville	1,673,382	1,687,275	-0.82%	4,719,829	4,771,406	-1.08%
New Hope - Lambertville	302,130	306,827	-1.53%	838,878	857,650	-2.19%
Interstate 78	1,801,027	1,807,076	-0.33%	5,003,595	5,081,793	-1.54%
Easton - Phillipsburg	1,080,572	1,094,943	-1.31%	2,987,695	3,115,099	-4.09%
Portland - Columbia	199,382	226,116	-11.82%	562,388	622,647	-9.68%
Delaware Water Gap	1,473,561	1,414,598	4.17%	4,059,164	4,059,606	-0.01%
Milford - Montague	166,395	170,157	-2.21%	463,114	481,985	-3.92%
Total	6,696,449	6,706,992	-0.16%	18,634,663	18,990,186	-1.87%

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of March 2013 and the three month year-to-date operations of fiscal year 2013 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,610,643 for the month of March. For the 2013 fiscal year-to-date period, total expense plus encumbrances amounted to \$10,888,992 or 86.1% of the year-to-date budget. All of the expense line items are well within their line item budget.

There were no unusual expenses during the month of March.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

TOTAL COMMISSION

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,464,068	\$1,303,329	\$3,966,536	\$0	\$13,497,532
Temporary/Summer Salaries	524,195	34,532	102,639	0	421,556
Overtime Wages	339,437	13,915	107,064	0	232,373
Pension Contributions	2,392,058	145,574	443,261	0	1,948,797
Social Security Contributions	1,479,259	108,536	334,258	0	1,145,002
Health Care Benefits	7,713,106	735,792	1,830,827	0	5,882,279
Life Insurance	117,826	9,805	29,091	0	88,735
Unemployment Compensation	45,000	0	7,505	0	37,495
Utility Expense	925,841	121,666	240,362	9,572	675,906
Office Expense	257,621	16,861	40,849	5,404	211,368
Communication	648,570	61,998	131,187	0	517,383
Information Technology	418,100	22,402	88,523	14,530	315,047
Education Training	156,690	28,487	35,512	0	121,178
Vehicle Maint. & Equipment	384,244	44,323	92,413	5,799	286,032
Operations Maintenance	2,318,791	98,252	390,098	36,499	1,892,195
Commission	22,500	726	3,209	0	19,291
Toll Collection	65,300	2,909	8,540	4,404	52,356
Uniform Expense	65,900	3,073	7,880	2,376	55,644
Business Insurance	2,885,859	257,455	657,502	0	2,228,358
Licenses & Inspections	5,120	0	1,085	0	4,035
Advertising	51,500	1,295	1,725	1,000	48,775
Professional Services	1,183,950	58,212	155,255	36,581	992,114
State Police Bridge Security	4,525,601	273,580	987,795	0	3,537,806
EZPass Equipment/Maintenance	1,073,820	61,891	213,249	0	860,572
General Contingency	300,000	0	719	5,755	293,525
EZPass Operating Expense	3,787,737	207,887	889,988	0	2,897,749
Total	\$49,152,094	\$3,612,501	\$10,767,070	\$121,922	\$38,263,102

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

ADMINISTRATION*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,163,040	\$231,690	\$700,947	\$0	\$2,462,093
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	108	108	0	1,092
Pension Contributions	400,709	20,497	62,581	0	338,128
Social Security Contributions	243,610	17,650	53,426	0	190,184
Health Care Benefits	986,769	85,984	214,601	0	772,168
Life Insurance	19,754	1,419	4,668	0	15,086
Unemployment Compensation	45,000	0	7,505	0	37,495
Office Expense	204,600	14,788	34,431	5,404	164,765
Communication	160,396	11,690	31,885	0	128,511
Information Technology	390,000	22,402	88,523	14,530	286,947
Education Training	115,420	26,115	30,873	0	84,547
Vehicle Maint. & Equipment	2,824	0	0	0	2,824
Commission	22,500	726	3,209	0	19,291
Business Insurance	257,885	9,810	26,120	0	231,765
Advertising	51,500	1,460	1,725	1,000	48,775
Professional Services	948,950	58,212	154,804	0	794,146
General Contingency	300,000	0	719	5,755	293,525
TOTAL	\$7,322,353	\$502,552	\$1,416,127	\$26,689	\$5,879,536

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

ADMINISTRATION - OPERATIONS*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$958,241	\$55,847	\$176,479	\$0	\$781,762
Overtime Wages	9,000	784	2,157	0	6,843
Pension Contributions	235,555	13,757	41,897	0	193,658
Social Security Contributions	141,911	10,184	30,569	0	111,342
Health Care Benefits	495,937	48,214	121,017	0	374,920
Life Insurance	11,388	934	2,848	0	8,540
Office Expense	17,250	50	272	0	16,978
Communication	85,554	6,506	16,159	0	69,395
Education Training	28,550	815	2,168	0	26,382
Vehicle Maint. & Equipment	7,440	120	120	0	7,320
Operations Maintenance	1,300,000	90,914	264,898	0	1,035,102
Uniform Expense	3,000	180	180	0	2,820
Business Insurance	50,846	4,081	12,053	0	38,794
Advertising	0	(165)	0	0	0
Professional Services	235,000	0	451	36,581	197,968
State Police Bridge Security	3,394,201	0	0	0	3,394,201
TOTAL	\$6,973,873	\$232,221	\$671,267	\$36,581	\$6,266,025

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

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Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,482,695	\$111,002	\$345,260	\$0	\$1,137,435
Temporary/Summer Salaries	86,993	5,894	17,911	0	69,082
Overtime Wages	30,000	759	8,744	0	21,256
Pension Contributions	194,934	12,985	39,323	0	155,611
Social Security Contributions	123,524	9,342	28,623	0	94,900
Health Care Benefits	726,561	71,900	179,183	0	547,378
Life Insurance	9,093	866	2,703	0	6,390
Utility Expense	154,950	16,016	33,565	6,999	114,387
Office Expense	5,650	102	306	0	5,344
Communication	64,044	6,741	15,002	0	49,042
Information Technology	7,400	0	0	0	7,400
Education Training	1,500	1,300	1,300	0	200
Vehicle Maint. & Equipment	67,080	12,266	19,317	(3,941)	51,704
Operations Maintenance	148,995	3,272	19,315	6,883	122,797
Toll Collection	13,000	55	2,517	763	9,720
Uniform Expense	11,400	(370)	73	0	11,327
Business Insurance	272,319	25,458	66,438	0	205,881
Licenses & Inspections	480	0	195	0	285
State Police Bridge Security	156,134	37,754	136,316	0	19,819
EZPass Equipment/Maintenance	157,915	4,764	31,236	0	126,679
EZPass Operating Expense	766,259	42,076	180,113	0	586,146
TOTAL	\$4,480,926	\$362,182	\$1,127,440	\$10,705	\$3,342,781

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,006,131	\$85,265	\$238,711	\$0	\$767,420
Temporary/Summer Salaries	36,296	2,205	6,676	0	29,620
Overtime Wages	24,800	773	9,821	0	14,979
Pension Contributions	131,547	8,720	26,150	0	105,397
Social Security Contributions	81,643	6,036	18,734	0	62,909
Health Care Benefits	453,990	45,884	114,757	0	339,232
Life Insurance	6,172	552	1,657	0	4,515
Utility Expense	151,990	19,678	42,060	585	109,345
Office Expense	1,500	169	444	0	1,056
Communication	51,992	7,112	11,999	0	39,993
Information Technology	7,900	0	0	0	7,900
Education Training	1,120	0	0	0	1,120
Vehicle Maint. & Equipment	66,760	7,390	14,610	2,673	49,477
Operations Maintenance	140,800	7,471	28,201	5,087	107,512
Toll Collection	6,200	67	1,498	422	4,280
Uniform Expense	3,000	0	840	0	2,160
Business Insurance	209,563	19,791	50,012	0	159,550
Licenses & Inspections	240	0	65	0	175
State Police Bridge Security	30,774	7,441	26,868	0	3,906
EZPass Equipment/Maintenance	126,332	12,013	25,074	0	101,258
EZPass Operating Expense	219,310	12,057	51,599	0	167,711
TOTAL	\$2,758,059	\$242,623	\$669,777	\$8,766	\$2,079,516

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

INTERSTATE - 78 TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,167,956	\$162,805	\$510,418	\$0	\$1,657,538
Temporary/Summer Salaries	96,400	5,987	19,855	0	76,545
Overtime Wages	49,000	946	15,784	0	33,216
Pension Contributions	284,798	17,498	53,980	0	230,817
Social Security Contributions	178,119	12,795	41,336	0	136,784
Health Care Benefits	1,028,436	95,617	236,724	0	791,712
Life Insurance	13,216	1,149	3,468	0	9,748
Utility Expense	136,000	15,277	36,998	1,857	97,145
Office Expense	8,950	434	1,343	0	7,607
Communication	55,500	6,667	11,299	0	44,201
Information Technology	4,000	0	0	0	4,000
Education Training	2,000	0	90	0	1,910
Vehicle Maint. & Equipment	72,380	6,590	16,596	2,852	52,933
Operations Maintenance	185,722	(1,463)	14,376	11,167	160,179
Toll Collection	12,000	1,239	1,734	751	9,515
Uniform Expense	7,000	90	587	0	6,413
Business Insurance	482,903	46,392	116,112	0	366,791
Licenses & Inspections	1,000	0	65	0	935
State Police Bridge Security	186,907	45,195	163,184	0	23,724
EZPass Equipment/Maintenance	221,081	5,281	44,152	0	176,928
EZPass Operating Expense	1,141,245	62,678	268,291	0	872,955
TOTAL	\$6,334,612	\$485,179	\$1,556,391	\$16,626	\$4,761,596

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,533,419	\$113,734	\$355,660	\$0	\$1,177,760
Temporary/Summer Salaries	110,300	7,454	19,834	0	90,466
Overtime Wages	35,500	1,353	8,202	0	27,298
Pension Contributions	201,244	13,495	40,905	0	160,339
Social Security Contributions	129,950	9,884	29,725	0	100,225
Health Care Benefits	706,177	64,531	158,292	0	547,885
Life Insurance	9,646	859	2,525	0	7,121
Utility Expense	137,000	10,868	27,898	0	109,102
Office Expense	6,200	193	827	0	5,373
Communication	71,500	8,082	15,948	0	55,552
Information Technology	2,200	0	0	0	2,200
Education Training	2,050	0	188	0	1,862
Vehicle Maint. & Equipment	45,800	3,314	9,672	1,927	34,201
Operations Maintenance	130,884	4,491	25,746	818	104,320
Toll Collection	13,000	466	848	819	11,334
Uniform Expense	6,000	1,803	2,233	597	3,170
Business Insurance	192,831	17,745	47,266	0	145,565
Licenses & Inspections	1,600	0	245	0	1,355
State Police Bridge Security	103,976	25,142	90,778	0	13,197
EZPass Equipment/Maintenance	157,915	9,239	31,236	0	126,679
EZPass Operating Expense	549,979	30,206	129,295	0	420,685
TOTAL	\$4,147,171	\$322,860	\$997,324	\$4,160	\$3,145,688

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$731,165	\$55,192	\$164,035	\$0	\$567,131
Temporary/Summer Salaries	35,655	1,518	4,738	0	30,917
Overtime Wages	20,945	1,097	7,636	0	13,309
Pension Contributions	95,969	5,823	17,800	0	78,169
Social Security Contributions	60,264	4,119	13,140	0	47,124
Health Care Benefits	323,437	28,659	72,299	0	251,138
Life Insurance	4,496	378	1,133	0	3,363
Utility Expense	74,020	15,389	22,281	14	51,725
Office Expense	3,423	550	910	0	2,513
Communication	42,462	4,358	8,870	0	33,592
Information Technology	2,200	0	0	0	2,200
Education Training	900	0	99	0	801
Vehicle Maint. & Equipment	19,720	6,218	8,598	312	10,810
Operations Maintenance	77,845	5,678	14,200	1,175	62,470
Toll Collection	7,900	581	802	443	6,655
Uniform Expense	3,500	125	125	259	3,116
Business Insurance	124,060	11,420	29,953	0	94,106
Licenses & Inspections	50	0	65	0	(15)
State Police Bridge Security	22,062	5,335	19,262	0	2,800
EZPass Equipment/Maintenance	94,749	9,905	18,699	0	76,050
EZPass Operating Expense	117,799	6,465	27,679	0	90,120
TOTAL	\$1,862,621	\$162,809	\$432,325	\$2,203	\$1,428,093

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,296,180	\$164,089	\$511,556	\$0	\$1,784,624
Temporary/Summer Salaries	118,200	8,715	22,953	0	95,247
Overtime Wages	37,230	3,648	16,549	0	20,681
Pension Contributions	304,906	19,929	60,315	0	244,591
Social Security Contributions	192,119	14,090	42,541	0	149,578
Health Care Benefits	1,071,561	104,905	261,194	0	810,367
Life Insurance	18,817	1,522	3,732	0	15,085
Utility Expense	91,300	17,306	23,579	70	67,651
Office Expense	5,649	362	1,619	0	4,030
Communication	52,756	5,695	9,798	0	42,958
Information Technology	2,200	0	0	0	2,200
Education Training	900	257	694	0	206
Vehicle Maint. & Equipment	54,500	4,636	15,316	1,050	38,134
Operations Maintenance	116,870	(20,762)	(1,086)	5,583	112,372
Toll Collection	7,900	2	374	767	6,760
Uniform Expense	10,000	100	1,313	955	7,732
Business Insurance	376,788	34,940	88,838	0	287,950
Licenses & Inspections	170	0	190	0	(20)
State Police Bridge Security	150,816	36,468	131,673	0	19,143
EZPass Equipment/Maintenance	221,081	10,626	44,152	0	176,928
EZPass Operating Expense	882,922	48,479	207,525	0	675,397
TOTAL	\$6,012,864	\$455,008	\$1,442,824	\$8,425	\$4,561,615

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$764,673	\$62,656	\$181,446	\$0	\$583,227
Temporary/Summer Salaries	32,155	2,760	10,672	0	21,483
Overtime Wages	24,250	2,762	12,387	0	11,863
Pension Contributions	100,667	6,507	19,810	0	80,856
Social Security Contributions	62,812	4,909	15,279	0	47,533
Health Care Benefits	323,437	32,753	81,457	0	241,980
Life Insurance	4,699	418	1,254	0	3,445
Utility Expense	56,950	17,601	31,254	48	25,648
Office Expense	3,398	213	653	0	2,746
Communication	35,366	3,453	6,708	0	28,658
Information Technology	2,200	0	0	0	2,200
Education Training	900	0	99	0	801
Vehicle Maint. & Equipment	25,120	2,976	6,324	509	18,287
Operations Maintenance	80,735	4,738	12,998	2,976	64,762
Toll Collection	5,300	500	769	440	4,091
Uniform Expense	4,500	50	329	528	3,643
Business Insurance	87,844	8,129	20,865	0	66,979
Licenses & Inspections	50	0	0	0	50
State Police Bridge Security	18,216	4,405	15,904	0	2,312
EZPass Equipment/Maintenance	94,749	10,062	18,699	0	76,050
EZPass Operating Expense	110,223	5,925	25,487	0	84,736
TOTAL	\$1,838,244	\$170,817	\$462,393	\$4,501	\$1,371,350

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,842,686	\$138,645	\$429,295	\$0	\$1,413,391
Overtime Wages	56,320	1,252	13,533	0	42,787
Pension Contributions	242,313	14,936	45,192	0	197,121
Social Security Contributions	145,274	10,857	33,843	0	111,431
Health Care Benefits	885,239	85,958	214,819	0	670,421
Life Insurance	11,277	927	2,799	0	8,478
Utility Expense	69,240	6,374	11,932	0	57,309
Communication	8,100	926	1,513	0	6,587
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	14,300	527	829	0	13,471
Operations Maintenance	96,120	4,975	8,491	0	87,629
Uniform Expense	12,200	660	1,764	0	10,436
Business Insurance	555,314	53,396	133,526	0	421,788
Licenses & Inspections	900	0	195	0	705
State Police Bridge Security	355,712	86,014	310,563	0	45,150
TOTAL	\$4,297,245	\$405,446	\$1,208,293	\$0	\$3,088,952

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2013

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,517,881	\$122,404	\$352,730	\$0	\$1,165,151
Overtime Wages	51,192	433	12,143	0	39,049
Pension Contributions	199,417	11,428	35,307	0	164,110
Social Security Contributions	120,034	8,671	27,042	0	92,992
Health Care Benefits	711,562	71,388	176,484	0	535,078
Life Insurance	9,268	780	2,305	0	6,964
Utility Expense	54,391	3,156	10,796	0	43,595
Office Expense	1,000	0	43	0	957
Communication	20,900	767	2,005	0	18,895
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	286	1,031	418	6,871
Operations Maintenance	40,820	(1,064)	2,958	2,809	35,053
Uniform Expense	5,300	435	435	38	4,828
Business Insurance	275,507	26,293	66,317	0	209,189
Licenses & Inspections	630	0	65	0	565
State Police Bridge Security	106,803	25,826	93,248	0	13,555
TOTAL	\$3,124,125	\$270,802	\$782,910	\$3,265	\$2,337,950

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2013

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2013	% of Revenue	TOTAL 2012	% of Revenue
TOLL REVENUE														
Net Toll Revenue	3,367,734	666,184	12,964,734	2,191,503	456,615	7,162,721	298,955	-	-	-	27,108,445		26,996,698	
EZPass Fee	42,261	12,094	63,563	30,292	6,472	48,886	6,076	-	-	-	209,564		212,521	
Net Violation Fee Income	61,143	12,825	150,508	39,423	6,865	88,085	5,921	-	-	-	364,769		319,759	
	\$ 3,471,138	\$ 691,102	\$ 13,178,805	\$ 2,261,218	\$ 469,952	\$ 7,299,611	\$ 310,952	\$ -	\$ -	\$ -	\$ 27,682,778		\$ 27,728,977	
REVENUE FROM TOLL ACTIVITY														
OPERATING EXPENSE														
Regular Employees Salaries	345,260	238,711	510,418	355,660	164,035	511,556	181,446	429,295	352,730	877,427	3,964,536	14.33%	4,088,591	14.73%
Temporary/Summer Salaries	17,911	6,676	19,855	19,834	4,738	22,953	10,672	-	-	-	102,639	0.37%	103,190	0.37%
Overtime Wages	8,744	9,821	15,784	8,202	7,636	16,549	12,387	13,533	12,143	2,265	107,064	0.39%	63,148	0.23%
Pension Contributions	39,323	26,159	53,980	40,905	17,800	60,315	19,810	45,192	35,307	104,478	443,261	1.60%	299,085	1.08%
Social Security Contributions	28,623	18,734	41,336	29,725	13,140	42,541	15,279	33,843	27,042	83,994	334,258	1.21%	341,560	1.23%
Health Care Benefits	179,183	114,757	236,724	158,292	72,299	261,194	81,457	214,819	176,484	335,618	1,830,827	6.61%	1,591,365	5.74%
Life Insurance	2,703	1,657	3,468	2,525	1,133	3,732	1,254	2,799	2,905	7,516	29,091	0.11%	28,626	0.10%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Utility Expense	33,565	42,060	36,998	27,898	22,281	23,579	31,254	11,932	10,796	-	7,505	0.03%	5,195	0.02%
Office Expense	306	444	1,143	827	910	1,619	653	-	43	34,764	40,849	0.15%	43,539	0.16%
Communication	15,002	11,999	11,299	15,948	8,870	9,798	6,708	1,513	2,005	48,044	131,187	0.47%	107,106	0.39%
Information Technology	-	-	-	-	-	-	-	-	-	88,523	88,523	0.32%	40,710	0.15%
Education Training	1,300	-	90	188	99	694	99	-	-	33,042	35,512	0.13%	46,182	0.17%
Vehicle Maint. & Equipment	19,317	14,610	16,596	9,672	8,598	15,316	6,324	829	1,031	120	92,413	0.33%	64,970	0.23%
Operations Maintenance	19,315	28,201	14,376	25,746	14,200	(1,086)	12,298	8,491	2,958	264,898	390,098	1.41%	362,099	1.31%
Commission	-	-	-	-	-	-	-	-	-	3,209	3,209	0.01%	4,855	0.02%
Toll Collection	2,517	1,498	1,734	848	802	374	769	-	-	-	8,540	0.03%	13,683	0.05%
Uniform Expense	73	840	587	2,233	125	1,313	329	1,764	435	180	7,880	0.03%	27,149	0.10%
Business Insurance	66,438	50,012	116,112	47,266	29,953	88,838	20,865	133,526	66,317	38,173	657,582	2.38%	621,051	2.24%
Licenses & Inspections	195	65	65	245	45	190	-	195	65	-	1,085	0.00%	1,965	0.01%
Advertising	-	-	-	-	-	-	-	-	-	1,725	1,725	0.01%	4,130	0.01%
Professional Services	-	-	-	-	-	-	-	-	-	155,255	155,255	0.56%	188,093	0.68%
State Police Bridge Security	136,516	26,868	163,184	90,778	19,262	131,673	15,904	310,563	93,248	-	987,795	3.57%	1,045,525	3.77%
EZPass Equipment/Maintenance	31,236	25,074	44,152	31,236	18,699	44,152	18,699	-	-	-	213,249	0.77%	233,287	0.84%
General Contingency	-	-	-	-	-	-	-	-	-	719	719	0.00%	-	0.00%
EZPass Operating Expense	180,113	51,699	268,291	139,295	27,679	207,525	25,487	-	-	-	889,988	3.21%	867,739	3.13%
	\$ 1,127,440	\$ 669,777	\$ 1,556,591	\$ 997,224	\$ 432,325	\$ 1,442,824	\$ 462,393	\$ 1,208,293	\$ 782,910	\$ 2,087,394	\$ 10,767,070	38.89%	\$ 10,391,829	37.48%
NET OPERATING REVENUE	\$ 2,343,698	\$ 21,325	\$ 11,622,414	\$ 1,263,994	\$ 37,627	\$ 5,856,787	\$ (531,441)	\$ (1,208,293)	\$ (782,910)	\$ (2,087,394)	\$ 16,915,708	61.11%	\$ 17,337,149	62.52%
OTHER OPERATING INC./EXP														
Other Operating Income	-	-	75	110	-	-	-	-	-	44,206	44,206	0.16%	65,222	0.24%
TOTAL OTHER OPERATING INC	\$ -	\$ -	\$ (73)	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,206	\$ 44,206	0.16%	\$ 65,222	0.24%
Administration Allocated Expense	(226,191)	(151,239)	(320,982)	(231,536)	(102,159)	(357,558)	(109,115)	(295,123)	(240,892)	2,043,187	-	-	-	-
NET OPERATING INC	\$ 2,117,517	\$ (131,914)	\$ 11,301,503	\$ 1,032,467	\$ (64,532)	\$ 5,499,230	\$ (660,956)	\$ (1,507,416)	\$ (1,023,801)	\$ 2,043,187	\$ 16,960,097	61.27%	\$ 17,402,370	62.76%
NON-OPERATING REV/EXP														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	172,579	0.62%	431,184	1.55%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	12,416	-0.04%	7,872	-0.03%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(4,478,796)	-16.18%	(5,067,638)	-18.28%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(4,618,422)	-16.68%	(3,340,239)	-12.05%
OPER Amort Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP	-	-	-	-	-	-	-	-	-	-	\$ (8,912,223)	32.19%	\$ (7,968,811)	28.74%
CHANGE IN NET ASSETS											\$ 8,047,874	29.07%	\$ 9,433,559	34.02%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

PURCHASING REPORT INDEX

MONTH OF MARCH 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March 2013	1-3
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between May 2013 and July 2013	4-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

MONTHLY PURCHASING REPORT

March 2013

This report itemizes all orders for purchases made for the month of March 2013, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 42 purchase orders. To secure competitive prices on items being purchased, 23 price inquiries were sent out for 11 of the requisitions leading to purchase orders, an average of 2.09 per order (23÷11). Some of the larger procurements of over \$5,000.00 during the period are shown below:

- Three Purchase Orders were issued, in the total amount of \$21,876.28, at the request of IT, for the annual renewals of the VMWARE Virtualization Cluster, Replication Software and Web filter software systems/services.
- A Purchase Order was issued, in the total amount of \$6,291.49, for the Underbridge Inspection Vehicle annual repair/upgrade at the request of Operations.
- A Purchase Order was issued, in the total amount of \$5,755.20 for eight (8) portable emergency generators, as part of the post-Super Storm Sandy review of areas for enhancement.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comments	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130071	GILES & RANSOME, INC.	REPLACE PTO PUMP - DUMP TRUCK	TM			4,012.88	
20130078	DFM ENTERPRISES, INC.	REPAIR UNDERBRIDGE UNIT-2013	MULTI			6,291.49	
20130079	E-PLUS TECHNOLOGY OF PA	VMWARE VIRTUALIZATION SUPPORT	IT			8,730.80	
20130080	ALTEC INDUSTRIES	BUCKET TRUCK REPAIR	DWG			1,255.44	
20130081	STARR UNIFORM	CLOTHING: MAINTENANCE	EP	PA COSTARS 12		1,068.50	
20130082	COLLINSON, INC.	GUARDRAIL REPAIR	TM			2,915.00	
20130083	LAMBERTVILLE AREA CHAMBER OF	EVENT PARTICIPATION FEE	EZP			1,000.00	
20130084	STARR UNIFORM	CLOTHING: OFFICER	EP	PA COSTARS 12		1,803.41	
20130085	GRAINGER	SAFETY GLASSES	DWG			530.40	
20130086	PPC LUBRICANTS	MOTOR OIL - 55 GALLONS	EP	PA 4400009650		395.45	
20130087	ISOBUNKERS LLC	PROPANE-1000 GAL TANK INSTALL	PC	PA 4600013665		1,487.75	
20130088	GRAINGER	PORTABLE EMERGENCY GENERATORS	MULTI			5,755.20	
20130089	GOVCONNECTION, INC.	CONFERENCE PHONE REPLACEMENT	IT			1,059.19	
20130090	GOVCONNECTION, INC.	PRINTER TONER	IT			2,806.27	
20130091	CUMMINS-ALLISON CORPORATION	BANKNG EQUIP SERVICE CONTRACT	EP			1,163.00	
20130092	LEHIGH VALLEY PETROLEUM	GAS TANK PROBE REPAIR	EP			357.96	
20130093	STARR UNIFORM	UNIFORMS - OFFICER	DWG	PA COSTARS 12		1,742.22	
20130094	WORLD OF WIPERS COM	WIPING RAGS	DWG			300.00	
20130095	INTEGRITY MECHANICAL INC.	EMERGENCY REPAIR TO BOILER	EP			649.89	
20130096	SIMPLEX GRINNELL	MASTER CLOCK SERVICE CONTRACT	I78			300.50	
20130097	TRAFCON	ARROW BOARD RE-CALIBRTN-REPAIR	I78			510.00	
20130098	CUMMINS-ALLISON CORPORATION	BANKING EQUIP MAINT CONTRACT	I78			1,160.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130099	FRANK CONNELL ASSOCIATES	BANKING EQUIP SERVICE CONTRACT	DWG		3,129.28		
20130100	ESCO	HIGHWAY LIGHTING CONTACTOR	SDTS		979.14		
20130101	INTEGRITY MECHANICAL INC.	BOILER REPAIR	TM		144.00		
20130102	INTEGRITY MECHANICAL INC.	BOILER REPAIR	TM		351.06		
20130103	NATIONAL ELEVATOR INSPECTION	ELEVATOR INSPECTION	NHL		68.00		
20130104	PENN JERSEY MACHINERY LLC	LOADER TRANSMISSION PART	MM		507.22		
20130105	A & B WIPERS	WIPING RAGS	EP		531.25		
20130106	SMART GOVERNMENT SERVICES	REPLICATION SOFTWARE RENEWAL	IT	PA COSTARS 6-021	6,176.48		
20130107	STAPLES BUSINESS ADVANTAGE	COPY PAPER FOR PRINT SHOP	MULTI	PA 440002523	2,508.80		
20130108	US POSTAL SERVICE /HASLER	POSTAGE FOR TM METER	EO		1,500.00		
20130109	INTEGRITY MECHANICAL INC.	HVAC VALVE REPLACEMENT	EP		418.34		
20130110	NATIONAL ELEVATOR INSPECTION	ELEVATOR INSPECTION SERVICES	TM		78.00		
20130111	INTEGRITY MECHANICAL INC.	HEATER TRANSFMR REPLACEMENT	PC		332.82		
20130112	INTEGRITY MECHANICAL INC.	REPLACEMENT OF PUMP COUPLER	DWG		179.06		
20130113	INTEGRITY MECHANICAL INC.	OIL PUMP CHECK	DWG		252.00		
20130114	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR	MM		2,698.50		
20130115	TURTLE & HUGHES	LIGHTPOLE REPLACEMENT	EP		2,580.00		
20130116	SMART GOVERNMENT SERVICES	WEB FILTER RENEWAL	IT	PA COSTARS 6-021	6,969.00		
20130117	SMART GOVERNMENT SERVICES	ANTI-SPAM SUBSCRIPTION RENEWAL	IT	PA COSTARS 3-025	595.00		
20130118	SOLARWINDS, INC.	NETWORK MGT SOFTWARE RENWL	IT		790.00		

Purchase Order Count: 42

AUTHORITY TOTALS:	\$0.00	\$76,083.30	\$0.00
GRAND TOTAL:	\$76,083.30		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN MAY 2013 AND JULY 2013**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from May 2013 through July 2013.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MEETING OF APRIL 29, 2013
LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

No Report

Delaware River Joint Toll Bridge Commission
Meeting of April 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MARCH 2013**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report March	1-4

Delaware River Joint Toll Bridge Commission
Meeting of April 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MARCH 2013
(Continued)**

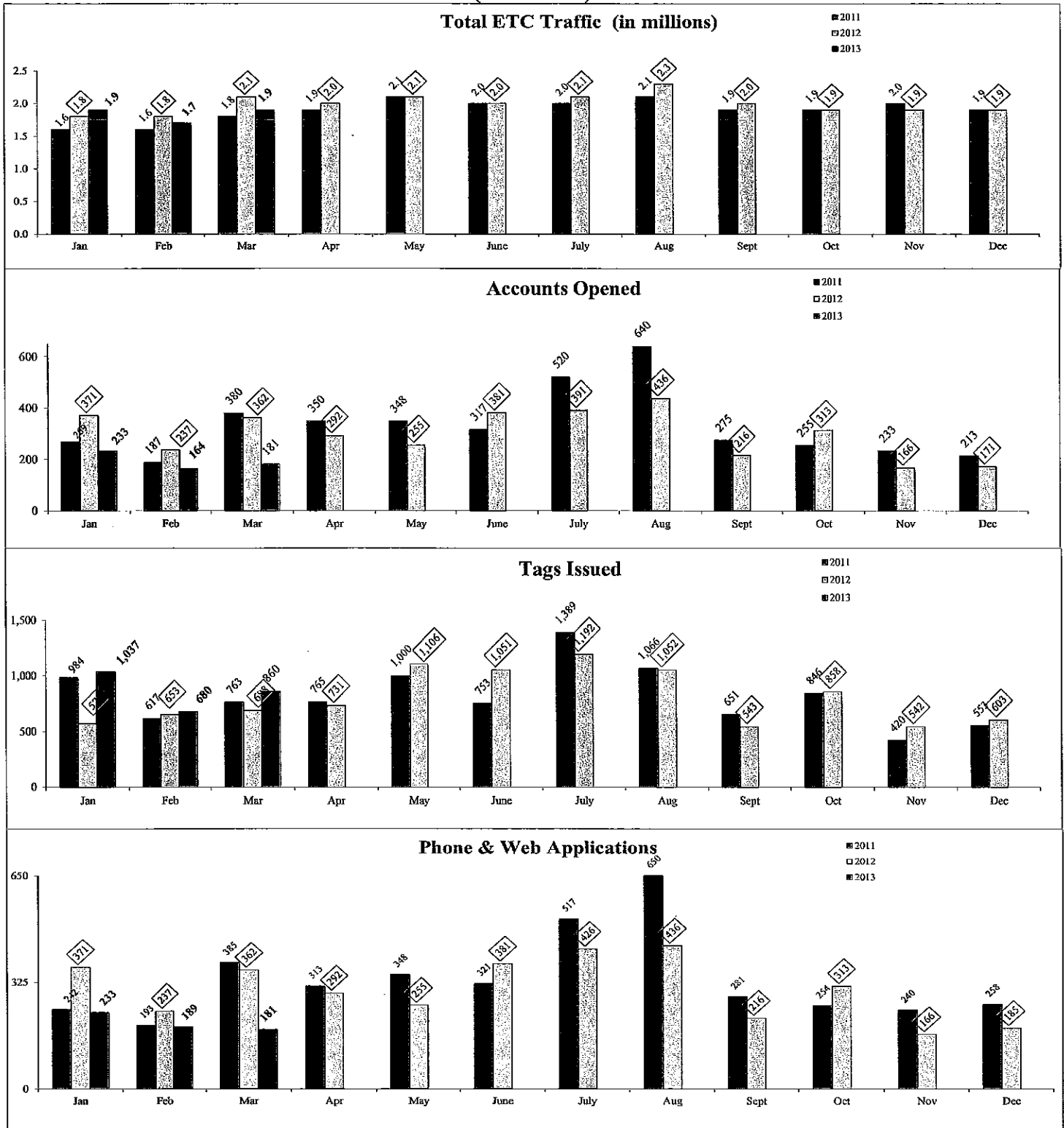
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for March.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	March 2013
Total Number of Active (029)Transponders	136,110
Total Number of Accounts	66,926
Average Number of Transponders Issued Per Day	37
Average Number of Accounts Opened Per Day	8
Average Number of Calls Per Day	485
Total Number of Applications Processed	181

Delaware River Joint Toll Bridge Commission
Meeting of April 29, 2013

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT
March 2013
(Continued)



Delaware River Joint Toll Bridge Commission
Meeting of April 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MARCH 2013
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for March. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of March
Calls Referred to ETC	79
Replenishment Inquiries	36
Billing Inquiries	2
Account Modification Requests	21
Requests to Close Account	1
Violation Notification Inquires	19
DRJTBC Inquiries	14
Calls referred to Other Departments (Human Resources and Engineering)	14
Total Number of Calls for March	93

Delaware River Joint Toll Bridge Commission
Meeting of April 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MARCH 2013
(Continued)**

Total Number of E-ZPass QuickStart Transponders Issued to Patrons
District I, II and III

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2010	54	21	89	158	96	87	190	109	83	51	67	55	1,060
2011	39	137	72	86	98	157	322	224	62	61	51	72	1,381
2012	164	107	109	92	58	151	376	209	85	101	48	64	1,564
2013	88	79	67										234

E-ZPass QuickStart events are scheduled on select days in District I at the Trenton-Morrisville Administrative Office, District II at the I-78 Welcome Center and District III at the Delaware Water Gap Welcome Center. DRJTBC's E-ZPass QuickStart schedule is posted on the Commission's website.

E-ZPass Customer Service Center and In-Lane Meetings and Conference Calls

E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

1. Moderate and participate in bi-weekly conference calls with DRJTBC and ETC staff to discuss customer service, finance and toll audit items.
2. Moderate and participate in Quarterly Operations Meetings with DRJTBC and ETC staff to discuss customer service, finance and toll audit items.

E-ZPass In-Lane Toll System DBM (Contract No. DB-427C) and E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

1. Moderate and participate in Quarterly Operations and Maintenance conference calls to discuss general electronic toll collection items with ACS, TransCore, ETC and DRJTBC staff.

IAG Reciprocity Committee and IAG PR& Marketing Committee

1. Represent the Commission at the IAG Reciprocity and PR & Marketing Committee Meetings.

2013 E-ZPass Transponder Resolution

E-ZPass Transponder Resolution has been submitted for Commission review in April to procure 11,200 JANUS Interior Transponders for a not-to exceed amount of \$99,680.00 (\$8.90/transponder reduced from \$20.95/transponder). This procurement will support month-to-month and recall efforts from June through December, 2013 with level-loaded shipments of 2,800 transponders to be delivered to ETC in June, July, August and September.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MARCH 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF MARCH 2013

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox is preparing the annual ORT System Certification and is nearly complete.
2. Xerox is preparing a cost proposal for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4).
3. Xerox submitted an estimate for the annual 2013 ETC spare parts budget and a Summary Statement was prepared by Commission Staff for the April 2013 meeting authorizing the issuance of a purchase order.
4. STV prepared Study Report C-538A-7 Electronic Toll Collection (ETC) System Evaluation Study. Included in the report was an evaluation of the ETC system spare parts availability. Xerox has reviewed the STV report and submitted an update on the availability of spare parts for the ETC system. Some parts are still available from the original manufacturer and are not an issue. There are some parts that are no longer manufactured or are reaching "end-of-life", however there are a limited number of spare parts available from decommissioned lanes. Once the parts from the decommissioned lanes have expired, availability of such parts could be a concern. Additionally, some components, such as NIC cards and batteries are available for purchase to repair subsystems of major components such as Lane Controllers.

Where major components are no longer available from the manufacturer or from decommissioned lanes, a potential replacement has been identified, however significant testing would be required in order to determine that the replacement will work with the existing system. Based on their report, Xerox will add additional parts to the "Critical Spare Parts List" as needed.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. ETC participated in weekly CSC/VPC Operations Calls.
 2. Commission staff has prepared a summary statement for the exercising of the second, 1-year option that is included in the agreement. This option will allow for the continued operation of the CSC/VPC from June 1, 2013 to May 31, 2014.
-

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

General Electronic Toll Collection Program Activities

1. Commission Staff participated in the IAG E-ZPass Policy and the Executive Management Committee meetings.
 2. Commission Staff is working with Commission PA General Counsel on draft legislation being prepared by the Pennsylvania Turnpike Commission that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. The owner of the vehicle would have to have six or more toll violations or owe more than \$500 in outstanding tolls, fees or costs, looking back a maximum of three years. We are requesting that language be added to the definition of tolling entity to ensure that the Commission falls under the definition.
 3. Commission Staff received price proposals from the Pennsylvania Turnpike Commission's (PTC) and New Jersey Turnpike Authority (NJTA) for the potential transition into the Pennsylvania or New Jersey Regional CSC/VPC. The proposals are being reviewed by Commission Staff.
-

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of March	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

COMMUNICATIONS REPORT

March 2013

- **COMMISSION AWARENESS EFFORTS :**

Weekend Single-Lane Travel Patterns on I-78 PA Segment – Work with I-78 PA Approach Paving and Improvement Project team to raise motorist awareness of the Commission's plan to use six weekends of single-lane configurations to allow for full-depth-replacement work along the stretch of roadway. The effort involved Lehigh Valley Chamber of Commerce, press releases, website posts, NJ and PA 511 posts, rewrite of VMS messages with acting chief engineer, newspaper articles, WRNJ news interview, and even phone conversations with actual motorists. Also reached out to Ron Young of PennDOT's District 5 at request of project team. This critical stage of the project will continue into April.

Shutdown of Lumberville-Raven Rock Toll-Supported Pedestrian Bridge – Issued press release and contacted media to reinforce March 4 as the start-date for a two-month shutdown of the Lumberville-Raven Rock Bridge. Also reached out to bicycle enthusiasts to further spread the word of the closure in an effort to prevent customer inconvenience. Engaged in additional warning sign postings at area bicycle shops and other locations. Updated project webpage to reflect the closure.

Contract Award for New Hope-Lambertville Toll Bridge Approaches Project – Announced the Commission's contract award for paving/repair project on the approach bridges, roadways, and ramps for the New Hope-Lambertville (Route 202) Toll Bridge. The press release was picked up in the daily newspapers that serve the host communities for this facility.

- **MEDIA RELATIONS:**

Hot Topics: Hiring of Joseph Resta as new executive director; I-78 weekend lane closures; Sarah Majoras drowning in Lambertville; Lumberville-Raven Rock Bridge closure; body of Morrisville man found near Calhoun Street Bridge; obituary of former employee Johanna Crosby; suspected body of NH-LTB jumper found in river in Hamilton, N.J.; contract award for repair project on approaches to New Hope-Lambertville (Route 202) Toll Bridge; truck fire on I-78 in Pohatcong, N.J.

- **E-ZPASS ACTIVITIES:**

Press release: Drafted, edited and posted press release for sign-up event at Pennsylvania Welcome Center at the Delaware Water Gap.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013

- **CAPITAL IMPROVEMENT PROGRAM**

Awards Press Releases: Issued separate press releases to publicize the two Distinguished Awards for Engineering Excellence the Commission received from the New Jersey chapter of the American Council of Engineering Companies. One award was for the Substructure Repair and Scour Remediation Project. The other was for the Delaware Water Gap Toll Bridge Rehabilitation Project. Both awards were shared with the engineering firm STV.

Scudder Falls Bridge Archaeological Dig Press Inquiry: Coordinated accommodation of Ewing Observer reporter Diccon Hyatt's request for interviews of AECOM archaeologists involved with the 2010/11 excavations for the project and environmental documentation process. Attend March 18 interview in Trenton. Article scheduled for publication in early April.

- **WEBSITE:**

Resta Bio and Photo: Edited, vetted and posted biography text for new executive director, Joe Resta. Completed process of selecting and adjusting Mr. Resta's profession portrait and posted it on his welcome message page and his biographical listing.

Traffic Engineering Report: Created separate webpage in Bridge Information section for purposes of posting the Commission's newly approved 2012 Traffic Engineering Report; upload the PDF document.

Easton-Phillipsburg Administration Building Address Issue: Posted the GPS coordinates for the Commission's administration building in Phillipsburg to clear up confusion between Internet map services and the postal address.

Meeting Schedule Page Updates: Provided new contact info for executive director's office. Post April special meeting date.

Commission Projects Section Update: Updated various webpage content for the Lumberville-Raven Rock, I-78 PA Approach Paving Improvements, and New Hope-Lambertville Toll Bridge Approaches projects.

INTERNAL/EXTERNAL COMMUNICATIONS

- Handled Channel 69 reporter Bo Koltnow's phone inquiry regarding Lumberville-Raven Rock Bridge shutdown.
- Provided academic and professional referrals to Pocono Record reporter Dave Pierce regarding I-80 commuting patterns involving Pocono region residents travelling to jobs in NJ and NY.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013

- Conducted research into pontoon bridge practice construction adjacent to the former Lumberville-Raven Rock Bridge during World War II.
- Speak with commuter Jeri Bogan-Zielinski regarding Scudder Falls project.
- Posted winter storm alerts on website home page.
- Attend Lehigh Valley Chamber Transportation Committee Meeting.
- Drafted response to bicycle enthusiast regarding signage and integration of bicycles and pedestrians at Lumberville-Raven Rock Bridge.
- Facilitated delivery of high-rez scans of Commission's historic postcards of various agency bridges for upcoming annual safety calendars.
- Spoke with Widgette Kelly regarding Birdtown USA status in Solebury Township. Worked with maintenance personnel to reposition bluebird boxes at grounds of L-NHTB as Green Team effort.
- Responded to InfraAmerica's inquiry regarding status of Scudder Falls Bridge project
- Culled draft RFP for website service provider search effort and procurement; prepare memo requesting insurance requirements for such a retainer agreement.
- Participated in phone conference with Brabender Cox staff regarding potential development of traffic app for Easton-Phillipsburg Toll Bridge Rehabilitation Project.
- Provided various responses to Pocono Record reporter Howard Frank questions regarding E-ZPass and the Delaware Water Gap Toll Bridge.
- Participated in efficiency survey effort conducted by Julio Guridy.
- Request price estimate and schedule of work for special icon for the Easton-Phillipsburg Toll Bridge Rehabilitation Project.
- Attend quarterly Safe 80 Task Force meeting in Smithfield, PA.
- Respond to Trentonian reporter phone call regarding Sarah Majoras drowning case.
- Attend meeting of Hunterdon Area Rural Transit.
- Initiate work on photo-op event regarding transferal of Lumberville-Raven Rock Bridge plate suspender to the Roebling Museum in Burlington County, N.J. The museum requested a plate suspender from the bridge for its permanent collection.
- Attend Leonard S. Buscemi historical presentation on Delaware River flooding at Wilson Township, Pa. municipal center.
- Issued 11 press releases for the month; six of these concerned the I-78 weekend closures.
- Recorded 12,575 visits to the website, www.drjtbc.org.
- Attend the dedication ceremony for the new Mercer County Courthouse with Executive Director Resta.
- Made six NJ 511 posts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report March 2013	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013
COMMUNITY AFFAIRS REPORT
March 2013

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ Easton-Phillipsburg Toll Bridge Rehabilitation
 - As a member of the TEC for the CM-CI contract for the project, completed oral interviews with three potential contractors and participated in TEC/SSC meetings to provide recommendations to the SSC for the assignment of this contract.
 - Participated in project progress meeting.
 - Submitted the compilation of historical photos for inclusion in a photo montage on the history of the bridge for inclusion in the project web site.
 - Began compilation of an upgrade to the project's potential stakeholder list to supplement the contractor's responsibilities in this regard.
 - Attended the construction contract pre-bid meeting for the project.
- ❖ Lumberville-Raven Rock Toll-Supported Pedestrian Bridge Rehabilitation
 - Continued to coordinate Commission response to the operator of the Black Bass Hotel regarding his request to enter into negotiations for a long-term lease for the bridge's former gatekeeper building.
 - Participated in project progress meetings.
 - Responded to several inquiries from the public regarding aspects of the project.
 - Began review of draft stakeholder progress letter.
 - Successfully initiated the Commission response to a complaint from an area property owner regarding unauthorized use of his property by the project contractor.
 - Participated in several onsite visits with representatives of state park and historical association entities to ensure appropriate design for the rehabilitation of the retaining wall section adjacent to the former bridge keeper's residence.
- ❖ Delaware Water Gap Maintenance Garage Expansion Project
 - Participated in project progress meetings.
- ❖ New Hope-Lambertville Toll Bridge Approaches Project
 - Participated in project bid opening.
- ❖ I-78 Toll Bridge PA Approach Paving Improvements
 - Continued management of a Twitter information feed for interested bridge patrons. This included a special "real-time" notice of traffic impacts for weekend-work lane closures (single travel lane configurations). The Twitter program for this project now has over 700

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

followers who regularly receive timely information about lane closures, safety messages and construction activities.

- Participated in project progress meeting.
- ❖ Riverton-Belvidere TSB Water Street Improvements
 - Continued to coordinate with other Commission staff to respond to a communication from the Mayor of Belvidere regarding flooding issues on Water Street during major rain events.
 - Responded to an inquiry from the public regarding closing aspects of the project.
- ❖ Assisted I-95/Scudder Falls Bridge Improvement Project staff in consulting with the Lower Makefield Township manager regarding a potential issue involving access to private property to conduct necessary core drilling sampling for the project.
- ❖ Concluded Commission response to a member of the Morrisville, PA Environmental Advisory Commission regarding commission property at the corner of Bridge Street and Delmorr Avenue.
- ❖ Participated in interview/discussion meeting for the Commission's Transition and Efficiency Survey.
- ❖ Provided information to senior commission staff on legislation in the NJ legislature that will address new rules for the granting and maintenance of Professional Engineering licenses.
- ❖ Attended the grand opening celebration for the New Washington Crossing Visitor's Center and circulated photos from the Center's exhibit that included a sign that was formerly displayed on the old Washington Crossing Bridge.
- ❖ Prepared assorted design samples for signs that might be installed on Commission bridges to provide crisis center hotline number for potential suicidal bridge jumpers.
- ❖ Provided updated samples of project fact sheets for inclusion in the Commission's information table at Shad Fest in Lambertville, NJ.
- ❖ Alerted senior commission staff to comments from a City of Trenton elected official on a homeless encampment under the Route 1 bridge approach to the Trenton-Morrisville Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Scudder Falls Toll Supported Bridge	KMS/RWL	Improvement Project - Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge – Study, Contract C-393A - Financial / Legal Advisory Services for a P3 for Scudder Falls Bridge Replacement Project – Study, Contract C-393G-1R Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project - CPMC Services – Year 2012, C-502A-1G - DMC Tolling Strategy, Development & Implementation Support Services, C-502A-2C - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D - Staff Augmentation – P3 Support Services, C-502A-2E	1-4
New Hope-Lambertville Toll Bridge	VMF/WCB/KMS	Pavement Rehabilitation & Approach Bridges Repairs Design, C-543A	4
Lumberville-Raven Rock Toll Supported Bridge	CTH/RWL	Rehabilitation & Retaining Wall Reconstruction Design, C-443A	4
	VMF/CLR/KMS	- Construction Management, CM-443A - Construction, TS-443A	5
I-78 Toll Bridge	WMC/RWL	I-78 PA Approach Paving Improvements Concept Study, Preliminary Design, Final Design and Post Design, C-506A	5
	VMF/CLR/KMS	- Construction Management, CM-506A - Construction, T-506A - Emergency Inspection Services, C-599B-2	6-7
	RJZ/RWL	I-78 Rock Slide Mitigation Long Term, C-454B-5	7
Easton-Phillipsburg Toll Bridge	CTH/RWL	Rehabilitation Scoping/Concept Study Preliminary, Final, and Post Design Services, C-437B	8

Notes:

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
 VMF – V. Fischer
 CTH – C. Harney

RSL – R. Luciani
 RJZ – R. Zakharia

Program Area Manager Legend

RWL – R. Little
 KMS – K. Skeels
 CAS – C. Stracciolini

RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Riverton-Belvidere Toll Supported Bridge	VMF/CLR/KMS	Maintenance Garage Roof Replacement Design, C-599A-4	8
Delaware Water Gap Toll Bridge	RJZ/RWL	Maintenance Garage Expansion – PA Assignment - Final, Post and Construction Support Services, C-474A - Construction, T-474A - Code Compliance Plan Review and Inspections, C-598A-3 - CM/CI Services Staff Support, C-598A-4	9-10
	VMF/CLR/KMS	River Road Improvements Design, C-599A-1	10
	CLR/CAS	Open Road Tolling (ORT) Construction Construction Management/Construction Inspection, CM-440B	10
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System - Design-Build-Maintain, DB-396A - RFP development, Procurement Support and Transition Services, C-539A-5 - ESS Maintenance Contract, DB-575A	11
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/ Violation Processing Center Design-Build-Operate-Maintain, DB-427D	12
	RSL/CAS	Electronic Toll Collection / Tolling Task Order Consultant Traffic Count Program Design, C-538A-8	13
	CAS/RWL	- In-Lane Toll System and CSC/VPC Procurements, C-538A-9 - CIP and Cartograph Role and Responsibilities, C-538A-10	13-14

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

Multiple Facilities and/or Commission-Wide	RJZ/RWL	Facilities, District 1 • Strategic Planning Study, C-454A-8	14
	CTH/RWL	General Engineering Consultant Annual Inspections • 2013 Toll Bridge Inspections & Interim Inspections for Load-Posted Bridges	15
	CAS/RWL	General Engineering Consultant Traffic Engineering • 2012 Traffic Engineering Consultant, C-17-11	15

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

On June 14, 2012 FHWA issued the NEPA decision a Finding of No Significant Impact (FONSI) for the I-95/Scudder Falls Bridge Improvement Project in Bucks County, Pennsylvania and Mercer County in New Jersey. This is a determination that the Proposed Action will have no significant impact on the human environment.

The Commission submitted a formal request for the Final approval of the project Point of Access Study Report on July 6, 2012. A conditional approval of this report was issued by NJDOT, PennDOT and FHWA in November 2011. This conditional approval permitted the circulation of the Addendum to the Environmental Assessment for public review in December 2011. Final approval of this document typically occurs after the NEPA decision for a project. On September 21st correspondence was received from PennDOT accepting the Final Point of Access Report for the I-95/Scudder Falls Bridge Improvement Project. NJDOT acceptance of the Final Point of Access Report was received via letter dated November 19, 2012. The PennDOT and NJDOT approval letters have been packaged with the Final Point of Access Report and submitted to FHWA – Pennsylvania Division for their final approval.

The final invoice for this contract has been submitted and the contract is in the process of being closed out.

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY Contract No. C-393G-1R

The Commission's Financial/Legal Advisory Services consultant KPMG/Nossaman, completed their analysis of the P3 project delivery method on schedule, and presented their preliminary findings to the Commission in November 2011. These findings are currently under review by the Commission with a final decision pending.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2012 Task Order Assignment No. C-502A-1G

Capital Program Management Consultant (CPMC) Services and Design Management Consultant Services (DMC) for the SFB Project have continued through the 2012 year under this Task Order Assignment. The CPMC is continuing to support the Commission in its Capital Improvement Program by providing program management and project management services for various engineering and construction contracts. The DMC continues to support the Commission in advancing the Scudder Falls Bridge Improvement Project through to design and construction, including supporting the Commission through a traditional Design-Bid-Build procurement or a P3 procurement. The services include ongoing coordination efforts with the Transportation Agencies (FHWA, PennDOT and NJDOT) and development of the documentation (reports, agreements, etc.) that is necessary to advance the project.

DMC Services continued through March and included agency coordination, public involvement support, continued development of the conceptual construction staging plans for the Project, and overall project management for the environmental permitting effort. This effort includes development of the grading and drainage work to each construction stage for the PA work. This is required for the Bucks County Soil Erosion Permit and the PADEP permit process. During this reporting period AECOM obtained bids for the soil borings and monitoring well installation work associated with the PA wetlands mitigation site and executed a sub-contract agreement with GeoSystems Consultants, Inc. for the field investigation work. The work is scheduled to be performed in early April. Engineering reviewed and commented on the draft MOAs prepared by AECOM that address the roles and responsibilities that each of the agencies will have as the SFB Project moves forward into design and construction. AECOM also is working on updating the construction cost estimate for the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The federal transportation funding reauthorization (MAP-21). Signed into law on July 6, 2012, eliminates the need for a tolling agreement. In a letter dated September 21, 2012 the FHWA confirmed that a tolling agreement is not required for the project. With the issuance of the FONSI for the Project, all work under this Task Order Assignment is complete. The final invoice for this assignment has been submitted and this Task Order Assignment is now in the process of being closed out.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

Environmental Permitting - During the month of March AECOM submitted additional information to NJDEP in conjunction with the NJDEP permit application package that was submitted back in January of this year. Work was ongoing throughout the month with the development of the Delaware & Raritan Canal Commission (D&RCC) Certificate of Approval plans and back-up report. Draft plans were submitted for Engineering to review and provide comments. Engineering is also reviewing the New Jersey wetlands and riparian zone mitigation options recommendation memo prepared by AECOM. The presentation on the SFB Project that was planned for March at the D&RCC Meeting is being rescheduled to their April Meeting. The March 2013 D&R Canal Commission Meeting was canceled. This presentation is being made prior to submission of the permit application package to that agency.

AECOM continued to perform **Public Involvement** activities, including monitoring of the Project Hotline and Project Website.

The ROW impacts have been reassessed for the proposed project, based on the final grading and drainage plans that have been developed. The process for moving forward with the ROW acquisition process, including property owner outreach and Legal Counsel involvement, is currently being planned internally by Commission staff. ROW efforts beyond those of AECOM and Commission staff are on hold pending a GO/NO-GO decision on the P3 procurement process.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

STAFF AUGMENTATION – P3 SUPPORT SERVICES Task Order Assignment No. C-502A-2E

AECOM was issued a Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM provided professional services, in a staff augmentation format, in support of the P3 Financial/Legal Advisory Services contract C-393G-1R. Efforts on this task order assignment are currently on hold pending a GO/NO-GO decision on the P3 procurement process.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION & APPROACH BRIDGES REPAIRS

DESIGN Contract No. C-543A

Cherry, Weber and Associate's (CWA) Final Design Plans and Specifications for Contract T-543A were received by the Commission and the contract let for bidding on January 29. A pre-bid meeting was held on February 7th and responses to Contractor inquiries along with Addendum Number 1 were posted on the Commission's website on February 20, 2013. Six (6) Bids were received and opened by the Commission on March 5, 2013, with James D. Morrissey (JDM) being the lowest responsible bidder. Cherry, Weber reviewed the bids and recommended awarding the construction contract to JDM. CWA is in the process of preparing conformed plans and specifications.

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE REHABILITATION & RETAINING WALL RECONSTRUCTION

DESIGN Contract No. C-443A

The engineering design firm of Amman & Whitney (A&W) prepared final design bid packages. The rehabilitation project was advertised and bids were opened on October 2, 2012. The project was awarded at the November 19, 2012 Commission meeting. A&W attended the January 16, 2013 Project Partnering session and is currently performing post-design activities. A &W will continue providing post-design services until the construction phase of the project is complete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE REHABILITATION & RETAINING WALL RECONSTRUCTION

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-443A

STV Inc. as the CM/CI continues tracking RFIs, submittals, correspondence and coordinating the flow of information among the construction contractor, design engineer and the Commission. STV continues holding bi-weekly schedule update and progress meetings at the field office. STV has staffed the project for construction monitoring commensurate with the field work which includes containment system installation, cleaning and painting of the bridge structure, concrete bridge deck and steel repairs, retaining wall construction and lighting upgrades. A CM/CI Status meeting was held in March.

CONSTRUCTION Contract No. TS-443A

James J. Anderson Construction Company, Inc. (JJA) was awarded this construction contract at the Commission's November 19, 2012 meeting. JJA closed the pedestrian bridge as scheduled on March 4, 2013 and has completed installing the under bridge work platform, bird netting and continues installing the containment system ahead of the bridge structure cleaning and painting operation, which is roughly fifty (50) percent complete. JJA continues submitting shop drawings and RFIs (requests for information). The Delaware Canal tow path was closed in early March behind the Commission-owned house next to the bridge in Pa. This closure is required to allow for the construction of a new retaining wall behind the house along the canal. The drilling/pouring of the support caissons for this wall has begun. The stone veneer mock up for this retaining wall has been accepted by the Commission, DCNR, and the Friends of the Canal Association. JJA continues maintaining field offices and equipment/material staging areas on Bull's Island State Park in NJ. The bridge is on schedule to re-open in mid May.

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS

CONCEPT STUDY, PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN Contract No. C-506A

KS Engineers continues to provide post design services in support of the construction phase of the project. Activities included addressing requests for information and review / approval of construction contractor submissions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-506A

Johnson, Mirmiran & Thompson, Inc. (JMT) as the CM/CI, continues tracking RFIs, submittals, correspondence and coordinating the flow of information among the construction contractor, design engineer and the Commission. JMT has staffed the project for construction monitoring commensurate with the field work. JMT continues inspecting the contractors remaining drilling and grouting activities in the left lane and shoulder in the west and eastbound directions. They also continue inspecting the rock slide mitigation work, roadway dowel bar retrofits, structural spall repairs at overpass bridges, reconstruction of the main line roadway pavement transition areas and the upgrades/repairs to the Welcome Center parking area. JMT continues holding bi-weekly schedule update and progress meetings and as needed pre-activity meetings for major work activities of the contract.

CONSTRUCTION Contract No. T-506A

HRI Infrastructure of State College, PA is nearing the completion of the drilling/grouting for roadway slab stabilization and full depth concrete slab replacements. HRI continues installing the roadway dowel bar retrofits, structural spall repairs, concrete patching and work on the rock slide mitigation. HRI has begun work on the eight (8) mainline roadway transition areas with full depth asphalt replacement and work in the PA Welcome Center parking area. HRI continues participating in the bi-weekly schedule update and progress meetings and as needed pre-activity meetings for major work activities of the contract. The Commission is working with HRI to provide extended double-lane closure hours in an effort to assist HRI in their completion of the full-depth transition pavement replacements, in a cooperative effort to maintain the substantial completion date. HRI continues to work with a commitment toward meeting the substantial completion date of May 23, 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS – EMERGENCY INSPECTION SERVICES

Task Order Assignment No. C-599B-2

Under this Task Order Assignment (TOA) the Consultant, Greenman-Pedersen, Inc. (GPI) provided emergency inspection services of the Commission's facilities and property that was damaged by fire. These facilities which include the Commission's Restricted Access Ramp Structure S-15954 (over the PA Welcome Center Employee Access Roadway) were exposed to a fire of the I-78 TB PA Approach Paving Improvements contractor's stored materials and equipment on October 23, 2012. The final summary report of the findings from this inspection was submitted and accepted by Commission Staff. All work associated with this TOA has been completed. Once GPI's final invoice is submitted and approved this TOA will be closed out.

I-78 ROCK SLIDE MITIGATION – LONG TERM

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES

Task Order Assignment No. C-454B-5

This Task Order Assignment is for Final Design, Post Design and Construction Support Services as related to mitigation work to provide long term improvements to the stability of the rock face along I-78. The Task Order Assignment also includes monthly reviews of the Inspection Reports as prepared by the Commission staff and conducts bi-monthly site visits of the rock slopes at the I-78 East Bound Pennsylvania approach.

A Final Submission of bid documents for this rock face work was received on April 24, 2012 and was shared with KS Engineers for incorporation into the I-78 Toll Bridge – PA Approach Paving Improvements Contract Bid Documents Contract T-506A. These plans and specifications are now part of Contract T-506A prepared by KSE and awarded to HRI at the July Commission Meeting. The Consultant is currently providing post-design services, reviewing the Contractor's submissions, attending project progress meetings, and conducting site visits to review the construction progress. The Consultant participated in a partial Final Walk Through on March 11, in advance of the start of replacing the catchment single face concrete barrier.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION, PRELIMINARY, FINAL & POST DESIGN SERVICES

DESIGN Contract No. C-437B

This project was awarded to Parsons Brinckerhoff (PB) at the February 28, 2012 Commission meeting. A kick-off meeting was held with PB on March 15, 2012. Field activities began on April 30, 2012. PB has performed tasks associated with the Condition Verification Assessment portion of the assignment. The final version of the report summarizing their findings was delivered on August 15, 2012. Meetings with local public officials were held on October 10, 2012. The preliminary design submission was delivered to the Commission on October 23, 2012. The submission was reviewed and comments were provided at a Constructability Review Workshop held on November 13, 2012. Project specific Open Houses were held in both Easton, PA and Phillipsburg, NJ on November 28, 2012. PB provided the Commission their final submission on February 22, 2013. Construction bid documents became available on February 26, 2013. PB is currently providing the Commission post-design/pre-award services. Construction bids are expected to be received on April 11, 2013.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE, MAINTENANCE GARAGE ROOF REPLACEMENT

DESIGN Task Order Assignment No. C-599A-4

Under this task order assignment the Consultant, McCormick Taylor (MT), is developing final design plans and specifications for the replacement of the existing corrugated transite roof panels on the Riverton-Belvidere Toll-Supported Bridge Maintenance Garage on Water Street in Belvidere, NJ with a coated steel-paneled roof system as recommended in their earlier study from Task Order Assignment C-599A-2. MT submitted the final design plans and specifications on March 15th and the project was advertised for bid on April 1, 2013. MT will participate in the non-mandatory pre-bid meeting scheduled for April 10, 2013 at the maintenance garage.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

DELAWARE WATER GAP MAINTENANCE GARAGE EXPANSION

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES Contract No. C-474A

Final Bid Documents were submitted by the Design Consultant, Brinjac, on October 4th. The contract was publically advertised for bids on October 9th. Bids were publically opened on November 7, 2012. The Design Consultant reviewed the bids received and a Construction Contract Award was made to the lowest responsible bidder at the Commission's November monthly meeting.

The Consultant attended the Construction Contract Kick-Off Meeting on December 7, 2012 and is currently reviewing the Contractor's submissions, responding to requests for information, and attending Project Progress Meetings.

CONSTRUCTION Contract T-474A

Bracy Contracting, Inc. was issued a Notice of Award on November 20, 2012, and a Notice to Proceed for this project was issued effective December 3, 2012. Bracy continues to provide contract required submittals for review by the Consultant.

Footings and foundation walls up to the finish floor elevation are complete. Under slab plumbing and electrical rough-in are in progress.

Structural steel fabrication is complete and steel erection is anticipated to start by the middle of April.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-598A-3

This Task Order Assignment is for a third party building code compliance plan review and inspection for the Delaware Water Gap Maintenance Garage Expansion Project. A notice to Proceed was issued to Burns Engineering, Inc. effective June 28, 2012. Comments on the Pre-Final Code Compliance Review report was presented to Brinjac Engineering and incorporated into the Final Design.

The Consultant completed its code compliance review of the conformed contract documents on November 15, 2012, attended the Construction Contract Kick-Off Meeting on December 7, 2012 and is currently providing code compliance inspections.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

CM/CI SERVICES STAFF SUPPORT Task Order Assignment No. C-598A-4

Under this task order assignment Burns Engineering, Inc., is providing staff support of a scheduler and office engineer to assist in the construction management of Contract T-474A Delaware Water Gap Maintenance Garage Expansion. Burns' Notice to Proceed was issued effective January 28, 2013.

DELAWARE WATER GAP TOLL BRIDGE RIVER ROAD IMPROVEMENTS

DESIGN Task Order Assignment No. C-599A-1

Under this task order assignment the Consultant, McCormick Taylor (MT), is designing roadway improvements for a 650-foot section of River Road adjacent to the New Jersey approach to the Delaware Water Gap/I-80 river bridge. The final plans/specification submission was provided on February 5th and advertised for bids on February 7, 2013. MT reviewed the four (4) bids that were received and opened on March 7, 2013 and recommended award to the low bidder, Sparwick Contracting, Inc. MT has conformed the plans and specifications and will participate in the preconstruction meeting scheduled for mid-April 2013.

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-440B

All work is complete. Upon receipt and subsequent processing of the final invoice for this agreement, Commission Staff will work to close out the agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

DESIGN-BUILD-MAINTAIN PROJECT Contract No. DB-396A

Mass Electric Construction Co. continues to support the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Staff which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

RFP DEVELOPMENT, PROCUREMENT SUPPORT AND TRANSITION SERVICES Task Order Assignment No. C-539A-5

URS Corporation finalized the preparation of the Request for Proposal (RFP) to procure a vendor to provide maintenance and other related services for the Electronic Surveillance / Detection System (ESS) at the conclusion of the Maintenance phase of the contract between the Commission and Mass Electric Construction Co. (MECC), attended the Pre-Proposal Conference, and developed responses to inquiries as submitted by potential Proposers.

ESS MAINTENANCE CONTRACT Contract No. DB-575A

On March 6, 2013, the Commission posted a Request for Proposals to provide preventative and corrective maintenance for all components that comprise its existing Electronic Surveillance / Detection System (ESS), including the lease of a wide area network that interconnects the various sites, and technology updates to servers and workstations of the ESS for a period of three (3) years, with two (2) additional one (1) year options.

A Pre-proposal Conference was held at the New Hope-Lambertville Toll Bridge Facility on March 21, 2013 and was attended by representatives of eight (8) potential Proposers.

The submission date for Proposals has been established as April 24, 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox continues to perform preventative maintenance for the electronic toll collection system and violation enforcement system.

Xerox is preparing the annual ORT System Certification as well as a cost proposal for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4). Xerox is also preparing an estimate for the annual 2013 ETC spare parts budget.

STV prepared Study Report C-538A-7 Electronic Toll Collection (ETC) System Evaluation Study. Included in the report was an evaluation of the ETC system spare parts availability. Xerox has reviewed the STV report and submitted an update on the availability of spare parts for the ETC system. Some parts are still available from the original manufacturer and are not an issue. There are some parts that are no longer manufactured or are reaching "end-of-life", however there are a limited number of spare parts available from decommissioned lanes. Once the parts from the decommissioned lanes have expired, availability of such parts could be a concern. Additionally, some components, such as NIC cards and batteries are available for purchase to repair subsystems of major components such as Lane Controllers.

Where major components are no longer available from the manufacturer or from decommissioned lanes, a potential replacement has been identified, however significant testing would be required in order to determine that the replacement will work with the existing system. Based on their report, Xerox will add additional parts to the "Critical Spare Parts List" as needed.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project TO-427D

Customer Service Center (CSC) operation bi-weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. Commission staff has prepared a summary statement for the exercising of the second, 1-year option that is included in the agreement. This option will allow for the continued operation of the CSC/VPC from June 1, 2013 to May 31, 2014.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

Commission Staff is working with Commission PA General Counsel on draft legislation being prepared by the Pennsylvania Turnpike Commission that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. The owner of the vehicle would have to have six or more toll violations or owe more than \$500 in outstanding tolls, fees or costs, looking back a maximum of three years. We are requesting that language be added to the definition of tolling entity to ensure that the Commission falls under the definition.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

TRAFFIC COUNT PROGRAM DESIGN Task Order Assignment No. C-538A-8

The Commission's Purchasing Department is working with the Commonwealth of Pennsylvania purchasing program to determine if the equipment that can be acquired through the State's system.

IN-LANE TOLL SYSTEM AND CSC/VPC PROCUREMENTS Task Order Assignment No. C-538A-9

Commission Staff received price proposals from the Pennsylvania Turnpike Commission's (PTC) and New Jersey Turnpike Authority (NJTA) for the potential transition into the Pennsylvania or New Jersey Regional CSC/VPC. The proposals are being reviewed by Commission Staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

CIP & CARTEGRAPH ROLE & RESPONSIBILITIES

Task Order Assignment No. C-538A-10

Work for the IT Department under this task order assignment is complete. Once the final invoice is received and processed, this task order assignment will be closed out.

DISTRICT I FACILITIES STRATEGIC PLANNING

STUDY

Task Order Assignment No. C-454A-8

This Task Order Assignment is for a concept study report for District 1 facilities strategic planning. The purpose of this assignment is to provide the Commission with guidance for future facilities projects in order to account for administrative, operation and maintenance projected needs.

The Concept Study Report will also provide the framework for a subsequent study in greater detail with focus on specific space requirements and potential building space improvement options for addressing those needs.

A Final Draft Presentation was submitted by the Consultant and presented to the Commission Senior Staff on May 7, 2012. Until such time as the strategic plan is discussed with the Commissioners and finalized, only the first phase of improvements to address building system deficiencies at the Trenton-Morrisville Administration Building will be initiated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013 PROJECT STATUS REPORT

GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2013 TOLL BRIDGE INSPECTIONS & INTERIM INSPECTIONS FOR LOAD- POSTED BRIDGES Assignment C-07-11C

A kick-off meeting was held on April 4, 2013 at the Delaware Water Gap Toll Bridge Administration Building and attended by representatives from District 1, District 2, District 3, Operations, Engineering and TranSystems (TS). Interim inspections of the load-posted (toll-supported) bridges began March 28 at the Riverton – Belvidere Toll Supported Bridge and will continue through early May. Toll Bridge facility inspections are expected begin in early May and run through early July, weather permitting. TS will need to coordinate lane closings for inspections with the upcoming T-543A New Hope - Lambertville paving contract and T-624A Delaware Water Gap River Road Improvements contract. TS will be required to update the PennDOT BMS system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

Additional work added to this year's annual inspection includes interim inspection of the load-posted bridges as per PennDOT requirements and additional efforts to perform sign retroreflectivity testing at the Toll Bridge and I-95/Scudder Falls facilities. Sign retroreflectivity testing will take place over three nights and has been added to the GEC scope due to recent updates to the Manual on Uniform Traffic Control Devices (MUTCD).

Facilities Inspections have been tentatively scheduled for mid-July in Districts 1, 2 & 3. Sign retroreflectivity testing has been tentatively scheduled for the Toll Bridges and I-95/Scudder Falls in mid to late September.

GENERAL ENGINEERING CONSULTANT TRAFFIC ENGINEERING YEAR 2012 TRAFFIC ENGINEERING CONSULTANT Assignment C-17-11

At the March 2013 Commission Meeting an extension of two (2) years for this Retainer Agreement with Pennoni Associates Inc. was approved. Commission Staff prepared a letter and Consultant Agreement Modification to Pennoni Associates for the contract extension.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29th 2013

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of March Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29th, 2013

March

The following is chronological order of March Meetings of the Security Safety and Training Department.

March 1st attended meeting with Dan Tufts (Response Works) employee assistance program to develop training course for de-escalating suicides on bridges.

March 5th attended meeting on the I-78 construction project in Easton Pa.

March 5th attended meeting with Julio Guridy on Efficiency Survey of the Security Safety and Training Department for the DRJTBC.

March 6th conducted pre-examination training for foreman of Maintenance in District #3 at the Delaware Water Gap facility.

March 7th attended the DRJTBC Commission meeting held at the New Hope Facility.

March 7th attended meeting with the Executive Director and the Chief Financial Officer on the MOU extension for the state Police Agencies.

March 8th attended meeting with both New Jersey and Pennsylvania liaison's on Delaware Water Gap traffic at the Delaware Water Gap facility.

March 11th Facilitated the Foreman of Maintenance examination for District #3 at the Delaware Water Gap facility.

March 12th conducted pre-examination for Toll Corporal and Toll Sergeant, District #1 at the New Hope facility.

March 13th attended the incident management team meeting at the New Hope facility.

March 14th Facilitated the Workplace Safety Committee Meeting at the Easton / Phillipsburg facility.

March 15th attended a meet and greet with the Director of Homeland Security for the State of Pennsylvania at the Executive Directors office New Hope facility.

March 19th conducted the Toll Corporal and Toll Sergeants examination at the New Hope facility.

March 20th attended meeting at the Executive Directors office with counsel from both New Jersey and Pennsylvania on the extension of the State Police MOU.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29th, 2013

March 22nd Conducted Toll Supported Bridge Officers class on suicide prevention and Workplace Active Shooter at the Easton/Phillipsburg facility.

March 25th attended the Delaware River Joint Toll Bridge Commission Meeting at the New Hope facility.

During the month of March 2013; State Police (via state police liaisons coverage) were requested for details on (32) different Traffic/Construction/Events. The request were scheduled, supplied and verified, there were (5) scheduled and cancelled events. During the month interaction between both State Police Agencies and our Project Managers from the engineering Department on ongoing construction projects throughout the commission.

The SST department coordinated with the ESS department and several local and state police agencies on active investigations and request for video footage in relation to criminal activity at or near our bridges

The month of March allowed 26 employees to be trained in the New Active Shooter and Bridge Jumper suicide prevention plan. During the month a new training program was developed between Response Works our employee assistance program, along with the staff from the Security Safety and Training Department to be used as training for our employee's in the event of a threat of a bridge jumper. This Power point driven class along with instructor notes , was evaluated and began instruction this month.

March 2013

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	8	10
Delaware Water Gap 41	0	0	2	0	1	0	6	1
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	2	0	0	0	2	0
Riverton -- Belvidere 44	0	0	0	0	0	0	11	1
Rt 22 BP 45	0	2	3	1	0	1	76	1
Northampton St 46	0	0	2	0	0	0	21	2
I-78 47	0	1	2	2	10	2	33	3
Riegelsville 48	0	1	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	1	0	0	0	0	9	0
Uhlerstown Frenchtown 50	0	0	0	0	2	0	8	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	9	0
New Hope Lambertville Toll 53	0	0	1	0	0	0	6	0
New Hope Lambertville 54	0	0	0	0	0	1	12	0
Washington Crossing 55	0	0	0	0	0	0	0	0
Scudder Falls 56	0	1	8	3	7	1	3	1
Cathart St 57	0	0	2	0	0	0	13	1
Lower Trenton 58	0	0	1	0	0	0	31	11
Mountville Trenton 59	0	3	4	2	0	0	8	3

	Citations	Warnings	Security Checks
New Jersey State Police	38	40	854
Pennsylvania State Police	79	20	1,005

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of March 2013	1 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2013

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- On March 1, 2013, ESS personnel processed the New Jersey State Police Quarterly Radio User Fee Invoice.
- On March 11, 2013, ESS personnel worked with radio technicians from the New Jersey State Police to identify and correct a radio problem at the Portland-Columbia Toll Bridge.
- ESS personnel also investigated various other DRJTBC radio issues both during and after normal working hours and continued updating the Cartegraph radio inventory database.

Access Control System

- During the month of March 2013, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues within the Districts.
- In March 2013, ESS personnel created ID badges for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees and is exploring the possibility of receiving "Essential Employee" identification cards from the States of NJ and PA.
- During the month of March the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- On March 1, 2013, ESS personnel met with MEC and URS to discuss the status of the ESS system.
- On March 4, and 5, 2013, ESS personnel reviewed a revised version of the new ESS Maintenance RFP.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2013

- On March 6, 2013, ESS personnel processed MEC's December 2012 invoice, along with January and February 2013.
- On March 8, 2013, ESS personnel met with URS and MEC to discuss the ongoing issues at I-78 and the Lower Trenton Toll Supported Bridge. Additional follow up meetings were held on March 20, 2013, and March 26, 2013.
- On March 21, 2013, ESS personnel participated in the new ESS maintenance contract pre-bid conference held at the New Hope-Lambertville Toll Bridge Facility.
- On March 25, 2013, ESS personnel performed maintenance checks on the ESS generators located at the toll supported bridges in District I and II.
- On March 26, 2013, ESS personnel arranged for and attended a tour of the New Jersey State Police Regional Operations Intelligence Center and the DRJTBC Primary Control Center for potential new ESS maintenance contract bidders.
- ESS personnel continue to assess and review the DVTEL 6.2 upgrade.
- During the month of March 2013, ESS personnel continued to work with URS and MEC to investigate various camera issues involving the I-78/611 wireless network.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of March 2013, ESS personnel investigated and processed the following ten video requests:
 1. On 03/04/13, PA State Police requested a video search from the Delaware Water Gap Toll Bridge in an attempt to identify a vehicle involved in a fatal accident.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2013

2. On 03/05/13, the Bucks County, PA District Attorney's Office requested a video search from the Calhoun Street Toll Supported Bridge regarding a homicide and robbery investigation.
3. On 03/6/13, District I requested a video search from the Trenton-Morrisville Toll Bridge regarding a personnel matter.
4. On 03/10/13, PA State Police requested a video search from the Riegelsville Toll Supported Bridge regarding a burglary at the Riegelsville Inn.
5. On 03/12/13, the PA State Police requested a video search from the Milford-Montague Toll Bridge regarding a homicide investigation.
6. On 03/14/13, District II requested a video search from the I-78 Toll Bridge regarding a vehicle that damaged the toll plaza.
7. On 03/16/13, District II requested a video search from the I-78 Toll Bridge regarding a hit and run motor vehicle accident.
8. On 03/18/13, the Hamilton, NJ Police Department requested a video search from the Trenton-Morrisville Toll Bridge regarding a robbery.
9. On 03/26/13, District I requested a video search from the Scudder Falls Toll Supported Bridge regarding a ten car accident.
10. On 3/26/13, the Lambertville, NJ Police Department requested a video search from the New Hope-Lambertville Toll Supported Bridge regarding a theft.

Miscellaneous

- On Sunday, March 3, and Monday, March 4, 2013, ESS personnel investigated a mother's suspicion that her son jumped and committed suicide from the Lumberville-Raven Rock Toll Supported Pedestrian Bridge.
- On March 4, 2013, ESS personnel investigated the report of a subject possibly jumping off the Easton-Phillipsburg Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2013

- On March 6, 2013, ESS personnel attended NJ State Police ROIC operations training.
- On March 7, 2013, ESS personnel attended the DRJTBC Staff Meeting at New Hope Headquarters.
- On March 12, 2013, ESS personnel participated in an "Active Shooter" practical exercise at the College of New Jersey.
- On March 13, 2013, ESS personnel attended a follow up Superstorm Sandy acquisition meeting at the Easton-Phillipsburg Toll Bridge Facility. During the month of March 2013, ESS personnel continued working with Purchasing to acquire various Superstorm Sandy short-term acquisitions such as the anemometers, portable generators, and Smartphones.
- On March 14, 2013, ESS personnel ran an active shooter drill for the administrative staff at the New Hope-Lambertville Toll Bridge Facility.
- On March 15, 2013, ESS personnel met with Mr. Resta, Director Stettner and Thomas Minton, Director of the PA Governor's Office of Homeland Security to discuss the Commission's Homeland Security plans and activity.
- On March 26, 2013, ESS personnel worked with the Warren County, NJ Prosecutor's Office to provide evidence in a case in which a driver was appealing the verdict of a lower municipal court which found him guilty of driving an overweight vehicle across the Northampton Street Toll Supported Bridge.
- On March 29 and 30, 2013, ESS personnel assisted the Hamilton, NJ Police Department in identifying a body found in the river below the Trenton-Morrisville Toll Bridge.
- During the month of March 2013, ESS personnel also assisted District I with investigating a personnel matter, sent letters to the counties and local Offices of Emergency Management (OEM) up and down the river to verify and update contact information, arranged for additional training for ESS Monitors in an attempt to enhance their ability to react during times of crisis, wrote a Standard Operating Guideline for "Bridge Preparedness and Reporting" during events that threaten Commission bridges, met with IT to update the Cartegraph categories pertaining to ESS records, continued to work with IT to update the employee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2013

information in the Commission's Swiftreach Notification System, met with FEMA regarding the Superstorm Sandy reimbursement, and interviewed candidates for possible part-time employment at the ESS Primary Control Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

MONTH OF MARCH 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of March 2013	1 – 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF MARCH 2013

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 James B. Ley, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	300	209	215										724
Grounds Maintenance	8	0	163										171
Road Maintenance	72	30	72										174
Snow/Ice Maintenance	50	110	24										184
Vehicle Maintenance	142	242	128										512
Miscellaneous	373	290	304										967
Total Man-hours	945	881	906										2,732

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	16										16
Bldg./Facilities Maintenance	608	600	624										1,832
Grounds Maintenance	112	56	104										272
Road Maintenance	182	120	120										422
Snow/Ice Maintenance	16	24	32										72
Vehicle Maintenance	32	16	16										64
Miscellaneous	8	8	16										32
Total Man-hours	958	824	928										2,710

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	0	5										21
Bldg./Facilities Maintenance	817	857	769										2,443
Grounds Maintenance	240	159	408										807
Road Maintenance	353	226	391										970
Snow/Ice Maintenance	54	146	88										288
Vehicle Maintenance	480	368	324										1,172
Miscellaneous	114	76	75										265
Total Man-hours	2,074	1,832	2,060										5,966

District II

James Shelly, Superintendent

Harry Brown, Asst. Superintendent

Robert Varju, Foreman of Maintenance, I-78

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	51	56	56										163
Bldg./Facilities Maintenance	675	503	495										1,673
Grounds Maintenance	152	206	326										684
Road Maintenance	303	134	176										613
Snow/Ice Maintenance	98	174	77										349
Vehicle Maintenance	144	148	154										446
Miscellaneous	14	37	8										59
Total Man-hours	1,437	1,258	1,292										3,987

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	32	0										32
Bldg./Facilities Maintenance	1,077	652	615										2,344
Grounds Maintenance	56	172	282										510
Road Maintenance	248	397	448										1,093
Snow/Ice Maintenance	218	147	333										698
Vehicle Maintenance	327	211	275										813
Miscellaneous	254	120	88										462
Total Man-hours	2,180	1,731	2,041										5,952

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	74	42	24										140
Bldg./Facilities Maintenance	549	364	439										1,352
Grounds Maintenance	68	80	134										282
Road Maintenance	199	226	277										702
Snow/Ice Maintenance	100	245	117										462
Vehicle Maintenance	144	128	115										387
Miscellaneous	24	0	8										32
Total Man-hours	1,158	1,085	1,114										3,357

District III
Jeanne M Pomager, Superintendent
Richard Taitt, Assistant Superintendent
Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	40	0	18										58
Bldg./Facilities Maintenance	324	260	268										852
Grounds Maintenance	72	72	88										232
Road Maintenance	14	40	58										112
Snow/Ice Maintenance	90	57	28										175
Vehicle Maintenance	44	168	155										367
Miscellaneous	160	107	165										432
Total Man-hours	744	704	780										2,228

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	32										56
Bldg./Facilities Maintenance	1,480	1360	1,504										4,344
Grounds Maintenance	0	8	0										8
Road Maintenance	0	0	0										0
Snow/Ice Maintenance	72	0	0										72
Vehicle Maintenance	240	256	232										728
Miscellaneous	72	32	56										160
Total Man-hours	1,888	1656	1,824										5,368

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	384	264	288										936
Grounds Maintenance	48	16	24										88
Road Maintenance	0	24	40										64
Snow/Ice Maintenance	48	56	40										144
Vehicle Maintenance	38	76	144										258
Miscellaneous	238	168	224										630
Total Man-hours	756	604	760										2,120

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

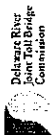
DISTRICT SOUTHERN DIVISION

YEAR 2013

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	26	0	1	0	0	0	27
Shift/Hours On Duty	2644	2259	3791	384	288	0	9366
Patrols/Crossovers	1129	1125	1707	185	155	0	4301
Other Inspections	0	0	0	0	16	0	16
Complaints Received	40	28	1	0	0	0	69
Co-Operation W/Other Agencies	12	52	20	34	4	0	122
Services Rendered	473	359	605	37	6	0	1480
First Aid	0	0	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	407	132	440	4	3	0	986
Traffic Control Assistance	190	29	15	34	5	0	273
River Readings	286	364	229	0	21	0	900
Vehicles Refused Passage	487	32	113	3	2	0	637
Medical Emergencies (911 Calls)	2	0	2	0	0	0	4
Calls For Assistance (State Police)	2	3	13	23	4	0	45
Other Incidents	0	0	0	0	0	0	0
TOTAL	5698	4383	6937	704	504	0	18226

NOTES:

CS CALHOUN STREET
WC WASHINGTON CROSSING
NH NEW HOPKINS BRIDGE
LT LANTANA TRAIL
CB CENTER BRIDGE
L-R LANTANA RIVER
TOTAL





Delaware River
Port Toll Bridge
Commission

Monthly Motor Assistance Program Report

March 2013

3/2013	1	TM	AAA Called	Tire, Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
			1	3										2
		Dist Total	1	3										2
	2	EP	1	1	1							2		
		I78	3	1	3	2		2	1		1	6		
		Dist Total	4	1	4	3		2	1		1	8		
	3	DWG	3	4	2							4		2
		MM										1		
		PC				1								
		Dist Total	3	4	2	1						5		2
		Grand Total	7	6	9	4		2	1		1	13		4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29th, 2013

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of March 2013	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

April 29, 2013

PLANTS AND FACILITIES REPORT MONTH OF March 2013

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of March 2013. Forwarded the monthly report to the acting Executive Director of Operations.**
- **Attended CM-437A, Construction Management & Inspection Services for Easton-Phillipsburg Toll Bridge Rehabilitation, TEC/SSC Meeting.**
- **Attended CM-543A, Construction Management & Inspection Services for the New Hope-Lambertville Toll Bridge, Pavement Rehab. & Approach Bridge. Repairs – TEC/SSC Meeting**
- **Attended Surplus Equipment Disposal Policy Meeting at the New Hope Lambertville Toll Bridge Facility.**
- **Attended Workplace Safety Committee meeting at Portland-Columbia Toll Bridge facility.**
- **Attended Incident Management Team Meeting Regarding iPhone Applications and how they will be deployed to smartphone users.**
- **Attended Senior Staff meeting to discuss and finalize agenda for monthly committee meeting.**
- **Conducted oral interviews with three candidates for the Foreman of Maintenance position at the Delaware Water Gap Toll Bridge.**
- **Attended the monthly Commission meeting at the New Hope – Lambertville Toll Bridge Facility.**
- **Attended meeting with Transition and Efficiency officer to review responses to survey of questions on Bridge Commission efficiency survey.**
- **Attended Committee Agenda Review meeting at the New Hope Lambertville Toll Bridge Facility.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

April 29, 2013

- **Attended meeting with District II Superintendent to discuss the removal of trees that are adjacent to the sidewalk on Bushkill St. in the City of Easton.**
- **Completed Commonwealth of Pennsylvania Department of Environmental Protection Bureau of Air Quality Gasoline Vapor Control Survey for Trenton Morrisville and New Hope-Lambertville Toll Bridge Facility.**
- **Reviewed Green Team minutes and scheduled a meeting for the month of April.**
- **Reviewed the Accident Log/Property Damage Reports for the month of March 2013. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the acting Deputy Executive Director of Operations.**
- **Continued site visits of Commission Facilities during the month of March 2013 to review plant operations, maintenance procedures and related issues**
- **Forwarded the Use of Commission Facilities Requests for the month of March 2013 to the acting Deputy Executive Director of Operations.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2013

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MARCH 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of March 2013	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013

Information Technology Department Report
Month of March 2013

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Communications/Network/desktops:

- ❖ Record commission meeting and provided file to executive office.
- ❖ Processed 82 help desk work orders for the month March. Work orders include all software support including MUNIS, Cartegraph and KRONOS. Printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, and telephone support.

Projects:

- ❖ MUNIS
 - Interface between CIP and MUNIS has been completed by Tyler.
 - Tyler is addressing issues with users, but as always slow to respond.
 - Ongoing support for MUNIS including user support and issues.
 - Apply MUNIS software program updates nightly. Averages 6 per day.
- ❖ CIPAce
 - Engineering reviewing CIP/MUNIS process.
 - Admin training was done on 12/6/12 with turnover to engineering
 - PM Training will be completed in May/June
 - Issues with CIP report writer and field creation still outstanding.
 - Continual meeting and status with Stephen Wu to discuss CIP issues.
- ❖ Cartegraph
 - Beginning process of implementing BridgeView
 - FEMA work Order created. Process for maintenance is being developed.
 - Developing a form for OIC's to enter WO's. To replace the current infopath form. Process and training for OIC's is being developed by IT.
 - Completed implementation and training of Work Order processing for Maintenance, to replace MUNIS WO processing.
 - Created new radio report for ESS
 - Continual monitoring of system to determine user usage
 - Pool Vehicle Fuel log report modified and updated.
 - IT deployed a process to retire assets

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 29, 2013

❖ **KRONOS Time and Attendance**

- Advanced scheduler training was held on 11/28/12. Schedules still being written, but will be complete by mid-December. Follow-up meeting will be held in May.
- Accrual module configured and full implementation will be at beginning of April. All accruals will be calculated in KRONOS rather than ADP.
- Schedule patterns have been developed and maintained by IT
- Continued meetings with KRONOS to resolve issues.
- IT will update schedules now instead of Assistant Supers. Assistants will update part time schedules. Schedule patterns have been developed and maintained by IT
- IT preparing training manuals to train Assist. Supers, Supers and KRONOS managers.

❖ **External Website**

- Working with communications to develop RFP for website redesign and hosting.
- Provide requirement for website job posting.

Intranet:

- ❖ Update news clipping and engineering requests.
- ❖ Update all documentation and forms on internal website including maintaining morning report program
- ❖ Maintain all job postings on Intranet

Recycle/Green initiative:

- ❖ Attended meeting at EP on 2/28/13.

Miscellaneous:

- ❖ iPhones APP store released.
- ❖ Setup volume purchasing license with Apple and purchased all approved apps for newly deployed iPhones.
- ❖ Scan, and approve Verizon communications invoices for payment.
- ❖ 2 bad microphones needed replaced for the boardroom. The current microphones are no longer being supported. Refurbished Mics are now being used.
- ❖ Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- ❖ Support and maintain all commission printers.