

Duncan

UNIVERSITY MICROFILMS

Rep.

STATE OF NEW JERSEY
HANDBOOK
of
ACCOUNT NUMBERS AND TITLES
for
APPROPRIATIONS
during
Fiscal Year, July 1, 1970—June 30, 1971

For use in connection with the operations of
Chapter 96, P. L. 1970
And supplemental appropriations for fiscal year 1970,
per Chapter 116, P. L. 1970

DEPARTMENT OF THE TREASURY
JOSEPH M. McCRANE, JR.
State Treasurer

DIVISION OF BUDGET AND ACCOUNTING
WALTER WECHSLER
Director

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**JOINT APPROPRIATIONS COMMITTEE
OF THE LEGISLATURE**

SESSION OF 1970

Senator Alfred D. Schiaffo (R), 13th District (Bergen)
Chairman

Assemblyman James M. Coleman, Jr. (R), 5th-B District
(Part of Monmouth) *Co-Chairman*

Senator Robert E. Kay (R), 1st District (Cape May,
Cumberland)

Senator John L. Miller (R), 3rd-C District (Part of
Camden)

Senator Richard J. Coffee (D), 6th District (Mercer)

Senator Joseph J. Maraziti (R), 10th District (Morris)

Senator David W. Dowd (R), 11th District (Essex)

Senator James H. Wallwork (R), 11th District (Essex)

Senator William F. Kelly, Jr. (D), 12th District (Hudson)

Senator Willard B. Knowlton (R), 13th District (Bergen)

Senator Frank J. Sciro (R), 14th District (Passaic)

Senator Edward Sisco (R), 14th District (Passaic)

Assemblyman James R. Hurley (R), 1st District (Cumber-
land, Cape May)

Assemblyman Thomas J. Shusted (R), 3rd-B District
(Parts of Gloucester and Camden)

Assemblyman Walter L. Smith, Jr. (R), 4th-B District
(Part of Burlington)

Assemblyman William E. Schluter (R), 6th-A District (Part
of Mercer)

Assemblyman Joseph P. Merlino (D), 6th-B District (Part
of Mercer)

Assemblyman Martin E. Kravarik (R), 7th-B District (Part
of Middlesex)

Assemblyman John N. Dennis (R), 11th-E District (Part
of Essex)

Assemblyman James P. Dugan (D), 12th-A District (Part
of Hudson)

Assemblyman Edward A. Connell (R), 13th-E District
(Part of Bergen)

Assemblyman Walter E. Foran (R), 15th District (Hunter-
don, Sussex, Warren)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

CHAPTER 96, P. L. 1970

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1971, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1970-71

Surplus

Estimated balance, July 1, 1970 \$129,331,799

Major Tax and Fee Revenues

Transfer inheritance tax	\$67,500,000
Railroad taxes—franchise	150,000
Miscellaneous corporation tax—domestic and foreign	131,300,000
Domestic life insurance corporation tax	700,000
Foreign insurance corporation tax	35,000,000
Alcoholic beverage tax	47,000,000
Cigarette tax	120,000,000
Pari-mutuel tax	37,000,000
Motor fuels tax	208,000,000
Motor vehicle fees, et cetera	134,000,000
Motor carriers road tax	5,403,850
Motor vehicle security-responsibility law administration	1,505,908
Public utility surtax	20,000,000
State sales tax	545,300,000
Emergency transportation tax	17,500,000
State lottery	5,000,000
Financial business tax (State's share)	1,800,000
Bank stock tax (State's share)	7,300,000

*Other Tax, License, Fee and Departmental
Revenues*

Department of Law and Public Safety:	
Bureau of Securities—license fees	408,800
Beverage licenses	956,000
Amusement games control fees	70,525
Professional examining boards fees	1,072,381
Beauty Culture Control licenses	350,000
Division of State Police—miscellaneous receipts	97,000
Division of Motor Vehicles—miscellaneous receipts	1,000
Division of Weights and Measures	48,500
Bus excise tax	300,000
Department of the Treasury:	
Investment earnings	12,500,000
Interest on deposits	1,025,000
Escheats, personal property (14-year law)	75,000
Outdoor advertising permits and fees	130,000
Dividends	18,870
Public utility tax administration	75,000
Pensions and social security administration	-
Pension contributions from special fund sources	1,500,000
Pension contributions from special fund sources	5,000,000
Public employers contribution reimbursement	2,000,000
Social security contributions from special fund sources	1,600,000
Rutgers, The State University—employer contributions reimbursement	750,000
Federal aid: Unemployment Benefits Section—Treasury Department	98,271
Health benefits contributions from special fund sources	550,000
Rent of State building space	503,000

Department of State:	
General revenue—fees	2,650,000
Uniform commercial codes—fees . . .	181,000
Commissions	171,000
Office of Athletic Commissioner . . .	22,500
Legalized Games of Chance Control Commission	291,000
Department of Banking:	
Examining and other fees	1,445,000
Department of Insurance:	
Examining and other fees	1,655,000
Real Estate Commission	780,000
Department of Agriculture:	
General fees	211,000
Milk Control licenses and fees	262,000
Fertilizer inspection and other fees . .	97,000
Department of Defense:	
Armory rentals	41,000
Federal aid: general	66,500
Federal aid: Civil Defense	302,000
Department of Public Utilities:	
General revenue—fees	1,777,000
Department of Health:	
General fees	310,425
Rabies Control licenses	214,860
Board of Barber Examiners— licenses and fees	104,290
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	560,000
Second Injury Workmen's Com- pensation insurance tax	87,497
Federal aid: Vocational rehabilita- tion	9,402,000
Federal aid: Statistical services . . .	42,760

Department of Environmental Protection:	
Hunters' and Anglers' licenses . . .	2,213,309
Federal aid: Public Hunting and Fishing Grounds	235,000
Division of Parks, Forestry and Recreation:	
Bureau of Parks	1,044,000
Bureau of Recreation	850
Bureau of Forestry	19,744
Federal aid: forest nursery, farm forestry, forest fires and pest control	276,625
Bureau of Navigation—M o t o r	
Boat Numbering Act	399,838
Bureau of Navigation—other fees	260,300
Pilot Commissioners' receipts	22,400
Excess water diversion fees	250,000
Well drillers' licenses and permits	10,000
Delaware and Raritan Canal— rentals and sales	476,500
Round Valley—Spruce Run—sale of water	43,296
Bureau of Shell Fisheries—licenses and fees	92,710
Morris Canal fund receipts	56,100
Department of Education and/or Higher Education:	
Academic certificate fees	23,500
State Board of Examiners—fees . . .	120,000
State Museum—service charges . . .	5,500
Miscellaneous licensing fees	6,000
Federal aid: Smith-Hughes, George-Barden funds	200,000
State Colleges—	
Glassboro:	
Tuition—regular	1,435,000
Demonstration school	123,050
Miscellaneous	21,500
Auxiliary services income	1,020,250
Summer, extension, field, grad- uate fees	1,550,000
Other student fees	185,850

Jersey City:	
Tuition—regular	1,400,000
Miscellaneous	12,000
Auxiliary services income	102,788
Summer, extension, field, graduate fees	1,440,000
Other student fees	83,250
Newark:	
Tuition—regular	1,470,000
Demonstration school	32,000
Miscellaneous	16,550
Auxiliary services income	196,320
Summer, extension, field, graduate fees	1,800,000
Other student fees	129,800
Paterson:	
Tuition—regular	1,752,450
Auxiliary services income	229,186
Summer, extension, field, graduate fees	1,175,000
Miscellaneous	12,950
Other student fees	110,028
Montclair:	
Tuition—regular	1,902,000
Miscellaneous	13,750
Auxiliary services income	1,100,000
Summer, extension, field, graduate fees	1,362,520
Home Economics program (Federal)	15,000
Other student fees	135,875
Trenton:	
Tuition—regular	1,505,000
Miscellaneous	15,000
Auxiliary services income	1,370,000
Summer, extension, field, graduate fees	1,403,000
Other student fees	96,600

Marie H. Katzenbach School for the Deaf—board and fees	13,000
School of Conservation—tuition and fees	249,000
Agricultural Experiment Station—fees	70,000
Department of Transportation:	
Division of Aeronautics fees	75,000
Miscellaneous receipts	100,000
Department of Institutions and Agencies:	
Board of patients and other income	42,595,000
Adoption law fees	210,000
Division of Mental Retardation—revenue	700,000
Federal aid: soldiers' homes	645,000
Federal aid: Bureau of Children's Services	1,212,000
Federal aid: administration of Bureau of Assistance and central office	2,307,500
Federal aid: administration of blind	720,000
Federal aid: mental health services	109,000
Federal aid: medical assistance—administration	6,000,000
Department of Community Affairs:	
Division of Housing and Urban Renewal—fees	198,400
Division of Local Finance—fees ..	96,450
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share	280,754
Rentals and miscellaneous income ..	1,401
Judiciary:	
Court fees	5,300,000
Unclassified:	
Miscellaneous revenues	425,000
Total Revenues	<u>\$1,524,542,831</u>

Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$75,000
Unclaimed Life Insurance Escheat Fund	75,000
Unclaimed Personal Property Trust Fund	450,000
School Fund income	1,597,000
1837 Surplus Revenue Fund income .	34,000
State 1964 Institution Construction Fund	165,000
State 1964 Higher Education Construction Fund	25,000
State Recreation and Conservation Land Acquisition Fund	101,000
Unsatisfied Claim and Judgment Fund	509,080
State Water Development Fund	87,500
State Disability Benefits Fund	3,047,511
Interest on deposits (trust funds) ...	207,500
Unemployment Compensation Auxiliary Fund	800,000
State Housing Assistance Bond Fund	100,000
	<hr/>
Total Interfund Transfers .	\$7,273,591
	<hr/>
Net Resources	\$1,661,148,221
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June

30, 1971. The appropriations herein shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. At the expiration of said 2 months' period, all unexpended balances except those specifically held by approved encumbrance requests covering detailed applications received or held by contracts on file as of June 30, 1971 with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE PURPOSES



*Account No.***Legislature.****001-100. Senate.**

Salaries:		
001-100-111	Senators (40)	\$403,334
001-100-112	Members' staff services .	180,000
001-100-120	Officers and employees ..	175,000
		<hr/>
		\$758,334
 Materials and Supplies:		
001-100-210	Printing and office	\$135,000
001-100-225	Household	100
001-100-240	Education	5,500
		<hr/>
		140,600
 Services Other Than Personal:		
001-100-301	Travel	\$7,000
001-100-302	Telephone	25,500
001-100-308	Subscriptions and mem- berships	120,000
001-100-321	Postage	17,850
001-100-390	Other	50,000
		<hr/>
		220,350
 Maintenance of Property:		
Recurring—		
001-100-410	Office equipment	250
 Additions and Improvements:		
001-100-710	Office equipment	3,000
		<hr/>
	Total Appropriation, Senate	\$1,122,534
		<hr/>
001-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	

002-100. General Assembly.

Salaries:		
002-100-111	Assemblymen (80)	\$803,334
002-100-112	Members' staff services	360,000
002-100-120	Officers and employees	151,000
		<u>\$1,314,334</u>
Materials and Supplies:		
002-100-210	Printing and office	\$167,600
002-100-225	Household	200
002-100-240	Education	12,000
		<u>179,800</u>
Services Other Than Personal:		
002-100-301	Travel	\$8,000
002-100-302	Telephone	42,500
002-100-308	Subscriptions and mem- berships	152,350
002-100-321	Postage	22,950
002-100-390	Other	98,400
		<u>324,200</u>
Maintenance of Property:		
Recurring—		
002-100-410	Office equipment	8,500
Additions and Improvements:		
002-100-710	Office equipment	3,000
		<u>\$1,829,834</u>
	Total Appropriation, General Assembly	
		<u>\$1,829,834</u>
002-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	
	Total Appropriation, Legisla- ture	\$2,952,368
		<u><u>\$2,952,368</u></u>

Account No.

**003-100. Law Revision and Legislative Services
Commission.**

Salaries:		
003-100-120	Officers and employees	\$521,959
003-100-120	New positions	21,306
003-100-120	Positions established from lump-sum appro- priation	11,357
		\$554,622
 Materials and Supplies:		
003-100-210	Printing and office	\$15,000
003-100-225	Household	150
003-100-240	Education	6,000
		21,150
 Services Other Than Personal:		
003-100-301	Travel	\$12,000
003-100-302	Telephone	10,200
003-100-321	Postage	2,550
003-100-345	Rent—Other	3,500
003-100-365	Staff training	3,000
003-100-389	Other professional	20,000
003-100-390	Other	300
		51,550
 Maintenance of Property:		
Recurring—		
003-100-410	Office equipment	\$600
Non-Recurring and Re- placements—		
003-100-460	Office equipment	1,000
		1,600
 Extraordinary:		
003-100-001	To meet anticipated in- crease in demand for staff and other services	\$30,000
003-100-503	Aspen Project	10,000
		40,000

Account No.

	Additions and Improvements:		
003-100-710	Office equipment		5,000
			<hr/>
	Total Appropriation, Law Revision and Legislative Services Commission		\$673,922
			<hr/> <hr/>
	The unexpended balance as of June 30, 1970 in the account "New Bill Filing Room for the Legislature" shall lapse into the General Treasury.		
003-100-000	The unexpended balances in all other accounts as of June 30, 1970 in ex- cess of \$200,000 are hereby appro- priated.		
	004-100. Legislative Budget and Finance Director.		
	Salaries:		
004-100-120	Officers and employees		\$236,940
	Materials and Supplies:		
004-100-210	Printing and office	\$900	
004-100-220	Vehicular	2,400	
004-100-225	Household	25	
			<hr/>
			3,325
	Services Other Than Personal:		
004-100-301	Travel	\$2,500	
004-100-302	Telephone	2,970	
004-100-305	Insurance	201	
004-100-321	Postage	380	
004-100-345	Rent—Other	25	
004-100-390	Other	1,500	
			<hr/>
			7,576
	Maintenance of Property:		
	Recurring—		
004-100-410	Office equipment	\$200	
004-100-420	Vehicular equipment .	250	
	Non-Recurring and Re- placements—		
004-100-470	Vehicular equipment .	2,500	
			<hr/>
			2,950

Account No.

	Additions and Improvements:	
004-100-710	Office equipment	2,000
		<hr/>
	Total Appropriation, Legisla- tive Budget and Finance Director	\$252,791
		<hr/> <hr/>
004-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	

005-100. State Auditor's Department.**Salaries:**

005-100-101	State Auditor	\$18,000	
005-100-120	Officers and employees ..	628,947	
		<hr/>	\$646,947

Materials and Supplies:

005-100-210	Printing and office	\$1,200	
005-100-220	Vehicular	1,000	
005-100-225	Household	50	
		<hr/>	2,250

Services Other Than Personal:

005-100-301	Travel	\$30,000	
005-100-302	Telephone	1,610	
005-100-305	Insurance	69	
005-100-308	Subscriptions and mem- berships	300	
005-100-321	Postage	550	
005-100-365	Staff training	1,000	
005-100-390	Other	800	
		<hr/>	34,329

Maintenance of Property:

	Recurring—	
005-100-410	Office equipment	\$1,000
005-100-420	Vehicular equipment .	750

Account No.

	Non-Recurring and Re-		
	placements—		
005-100-460	Office equipment	1,000	
005-100-470	Vehicular equipment	3,500	
			6,250
	Extraordinary:		
005-100-500	Special Professional Services		50,000
	Total Appropriation, State		
	Auditor's Department		\$739,776

Miscellaneous Legislative Commissions.

010-100. Intergovernmental Relations Commission.

	Salaries:		
010-100-120	Officers and employees		\$600
	Materials and Supplies:		
010-100-210	Printing and office		180
	Services Other Than Personal:		
010-100-301	Travel	\$3,900	
010-100-302	Telephone	40	
010-100-321	Postage	40	
010-100-390	Other	150	
			4,130
	Extraordinary:		
	Commitments to Inter-		
	state Agencies:		
010-100-501	The Council of State		
	Governments	\$45,775	
010-100-502	Atlantic States Marine		
	Fisheries Commis-		
	sion	2,500	
010-100-503	National Conference of		
	Commissioners on		
	Uniform State Laws	4,300	

<i>Account No.</i>			
010-100-504	Education Commission of the States	16,500	
010-100-505	National Association of State Budget Officers	1,800	
		<hr/>	70,875
	Total Appropriation		<hr/> \$75,785 <hr/>

011-100. Commission on State Tax Policy.

011-100-500 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

012-100. Apportionment Commission.

012-100-500 The unexpended balance, not to exceed \$25,000, as of June 30, 1970 in this account is hereby appropriated.

013-100. Commission to Study Autonomous Authorities.

013-100-500 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

014-100. Criminal Law Revision Commission.

Extraordinary:

014-100-500 Expenses of the Commission \$50,000

014-100-500 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

017-100. Property Tax Distribution Study Commission.

017-100-500 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

*Account No.***018-100. State Commission of Investigation.****Extraordinary:**

018-100-500	Expenses of the Commission	\$673,827
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019-100. Commission on Open Space Policy.

019-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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020-100. Commission to Study Obscenity and Depravity in Public Media.

020-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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021-100. Commission to Study the New Jersey Laws Exempting Real Property From Taxation.

021-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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022-100. Commission to Study New Jersey Statutes Relating to Landlord-Tenant Relationships.

022-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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023-100. Corporation Law Revision Commission.

023-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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024-100. Insurance Law Revision Commission.

024-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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*Account No.***025-100. Commission to Study New Jersey Statutes
Relating to Abortion.**

025-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

026-100. State Lottery Planning Commission.

026-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

**028-100. Uniform Consumer Credit Code Study
Commission.**

028-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

032-100. Election Law Revision Commission.**Extraordinary:**

032-100-500 Expenses of the Commission \$25,000

032-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

**039-100. County and Municipal Government
Study Commission.****Extraordinary:**

039-100-500 Expenses of the Commission \$100,000

039-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

Account No.

**040-100. State Aid to School Districts Study
Commission.**

040-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

045-100. Motor Vehicle Study Commission.

045-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

047-100. Rules of Evidence Study Commission.

047-100-500 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

048-100. Divorce Law Study Commission.

Extraordinary:

048-100-500	Expenses of the Commission	\$2,000
048-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	

Total Appropriation, Miscel- laneous Legislative Com- missions	\$926,612
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080-100. Chief Executive's Office.

Salaries:

080-100-101	Governor	\$50,000
080-100-119	Secretary to the Gov- ernor	25,000
080-100-120	Officers and employees ..	354,193

		\$429,193

Account No.

	Materials and Supplies:		
080-100-210	Printing and office	\$13,870	
080-100-220	Vehicular	5,000	
		<hr/>	18,870
	Services Other Than Personal:		
080-100-301	Travel	\$6,000	
080-100-302	Telephone	29,750	
080-100-308	Subscriptions and mem- berships	3,500	
080-100-321	Postage	5,100	
080-100-341	Rent—Central Motor Pool	700	
080-100-390	Other	3,000	
		<hr/>	48,050
	Maintenance of Property:		
	Recurring—		
080-100-410	Office equipment	\$1,500	
	Non-Recurring and Re- placements—		
080-100-460	Office equipment	2,000	
		<hr/>	3,500
	Extraordinary:		
080-100-500	For expenditure by the Governor of funds not otherwise appropri- ated, including official reception on behalf of the State, incidental expenses, and opera- tion of an official resi- dence	\$35,000	
080-100-501	Governor's Annual Art Purchase Award	5,000	
080-100-502	State share to match Federal planning grants under the Fed- eral Omnibus Crime Control and Safe		

Account No.

	Streets Act (Chapter 391, P. L. 1968)	100,000	
			140,000
	Total Appropriation, Chief Executive's Office		\$639,613
080-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.		
080-200-000	State Law Enforcement Planning Agency—Federal.		
080-201-000	S. L. E. P. A.—Law Enforcement Programs Assistance —Federal.		
080-202-000	Urban Affairs Council—Federal.		
	Department of Law and Public Safety.		
	100-100. Office of the Attorney General.		
	Salaries:		
100-100-101	Attorney General	\$40,000	
100-100-120	Officers and employees ..	153,128	
100-100-120	New positions	5,716	
			\$198,844
	Materials and Supplies:		
100-100-210	Printing and office	\$370	
100-100-225	Household	30	
			400
	Services Other Than Personal:		
100-100-301	Travel	\$6,000	
100-100-302	Telephone	5,610	
100-100-305	Insurance	150	
100-100-308	Subscriptions and mem- berships	200	
100-100-321	Postage	170	
100-100-324	Official reception	500	
100-100-341	Rent—Central Motor Pool	1,150	
100-100-365	Staff training	4,800	
100-100-390	Other	25	
			18,605

Account No.

	Maintenance of Property:	
	Recurring—	
100-100-410	Office equipment	130
	Extraordinary:	
100-128-000	Continuing design and development of state- wide law enforcement information network system	400,000
	Additions and Improvements:	
100-100-710	Office equipment	160
		<hr/>
	Total Appropriation, Office of the Attorney General ..	\$618,139
		<hr/>

100-126-000 The unexpended balance as of June 30, 1970 in the account "Study of Governmental Immunity Laws Pursuant to N. J. S. A. 52:17B-4.1 et seq." is hereby appropriated.

None of the funds appropriated for "Statewide Law Enforcement Information Network System" shall be expended without Federal matching funds available under the Federal Omnibus Crime Control and Safe Streets Act.

100-400. Veterans' Loan Authority.

100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund established pursuant to N. J. S. A. 38:23-B such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.

Salaries:		
110-100-120	Offices and employees . . .	\$1,647,764
110-100-120	New positions	235,482
110-100-120	Positions established from lump-sum appro- priation	73,874
		<hr/>
		\$1,957,120
Materials and Supplies:		
110-100-210	Printing and office	\$41,250
110-100-220	Vehicular	1,300
110-100-225	Household	250
		<hr/>
		42,800
Services Other Than Personal:		
110-100-301	Travel	\$35,000
110-100-302	Telephone	35,700
110-100-305	Insurance	159
110-100-307	Advertising	100
110-100-308	Subscriptions and mem- berships	5,500
110-100-309	Legal and investigative . .	20,000
110-100-321	Postage	11,050
110-100-324	Official reception	500
110-100-341	Rent—Central M o t o r Pool	19,000
110-100-345	Rent—Other	1,200
110-100-365	Staff training	1,200
110-100-390	Other	200
		<hr/>
		129,609
Maintenance of Property:		
Recurring—		
110-100-410	Office equipment	\$2,400
110-100-420	Vehicular equipment . .	300
Non-Recurring and Re- placements—		
110-100-460	Office equipment	2,280
		<hr/>
		4,980

Account No.

	Extraordinary:		
110-100-513	Compensation awards		3,000
	Additions and Improvements:		
110-100-710	Office equipment	\$11,595	
110-100-720	Vehicular equipment ...	12,000	
			<u>23,595</u>
	Total Appropriation, Division of Law		<u>\$2,161,104</u>

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The unexpended balance, not to exceed \$50,000, as of June 30, 1970 in the revolving fund established to provide for expenses in operating N. J. S. A. 48:2-31.1 et seq., together with all receipts, is hereby appropriated for use during 1970-71.

115-100. Division on Civil Rights.

	Salaries:		
115-100-120	Officers and employees ..	\$669,708	
115-100-120	New positions	47,222	
			<u>\$716,930</u>
	Materials and Supplies:		
115-100-207	Fuel and utilities	\$720	
115-100-210	Printing and office	21,424	
115-100-225	Household	260	
115-100-240	Education	700	
			<u>23,104</u>

Account No.

	Services Other Than Personal:		
115-100-301	Travel	\$13,909	
115-100-302	Telephone	14,840	
115-100-305	Insurance	2	
115-100-306	Household	984	
115-100-308	Subscriptions and mem- berships	638	
115-100-309	Legal and investigative .	46,433	
115-100-321	Postage	10,143	
115-100-324	Official reception	418	
115-100-326	Data processing	1,500	
115-100-341	Rent—Central Motor Pool	39,756	
115-100-345	Rent—Other	438	
115-100-360	Education	4,000	
115-100-365	Staff training	1,000	
115-100-390	Other	270	
			134,331
	Maintenance of Property:		
	Recurring—		
115-100-410	Office equipment	\$430	
115-100-440	Education equipment .	400	
	Non-Recurring and Re- placements—		
115-100-460	Office equipment	251	
			1,081
	Additions and Improvements:		
115-100-710	Office equipment	\$6,407	
115-100-720	Vehicular equipment ...	8,000	
115-100-740	Education equipment ..	750	
			15,157
	Total Appropriation, Divi- sion on Civil Rights		\$890,603
115-201-000	Equal Employment Opportunity Project—Federal.		
115-202-000	Equal Employment Opportunity Enforcement Project —Federal.		

Account No.

120-100. Division of State Police.

Salaries:

120-100-120	Officers and employees ..	\$14,083,629	
120-100-120	New positions	197,003	
120-100-120	Positions established from lump-sum appro- priation	170,344	
120-100-128	Cash in lieu of mainte- nance	2,180,623	
120-100-128	Cash in lieu of mainte- nance—New positions	11,928	
		<hr/>	\$16,643,527

Materials and Supplies:

120-100-201	Food	\$15,000	
120-100-207	Fuel and utilities	150,000	
120-100-210	Printing and office	142,500	
120-100-220	Vehicular	400,000	
120-100-225	Household and security .	170,000	
120-100-228	Clothing	220,000	
120-100-230	Medical	15,000	
120-100-240	Education	20,000	
120-100-245	Other	100,000	
		<hr/>	1,232,500

Services Other Than Personal:

120-100-301	Travel	\$10,000	
120-100-302	Telephone	338,600	
120-100-305	Insurance	99,919	
120-100-306	Household and security .	33,820	
120-100-307	Advertising	3,000	
120-100-308	Subscriptions and mem- berships	3,500	
120-100-309	Legal and investigative .	150,000	
120-100-321	Postage	25,500	
120-100-324	Official reception	2,000	
120-100-325	Microfilming	2,000	
120-100-344	Rent—Equipment, data processing	47,832	
120-100-345	Rent—Other	290,000	
120-100-350	Medical	35,000	
120-100-360	Education	2,000	

Account No.

120-100-365	Staff training	25,000	
120-100-389	Other professional	2,000	
120-100-390	Other	8,000	
			1,078,171

Maintenance of Property:

	Recurring—		
120-100-405	Buildings and grounds	\$35,000	
120-100-410	Office equipment	8,000	
120-100-420	Vehicular equipment .	135,000	
120-100-425	Household and secu- rity equipment	1,500	
120-100-440	Education	500	
120-100-445	Other equipment	5,500	
	Non-Recurring and Re- placements—		
120-100-455	Buildings and grounds	58,000	
120-100-460	Office equipment	50,000	
120-100-470	Vehicular equipment .	550,000	
120-100-475	Household and secu- rity equipment	145,000	
120-100-490	Education equipment .	3,484	
120-100-495	Other equipment	40,000	
			1,031,984

Extraordinary:

120-100-513	Compensation awards	80,000
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Additions and Improvements:

120-100-705	Buildings and grounds ..	\$14,000	
120-100-710	Office equipment	50,000	
120-100-720	Vehicular equipment ...	25,000	
120-100-725	Household and security equipment	849,983	
120-100-730	Medical equipment	10,280	
120-100-740	Education equipment ...	10,000	
120-100-745	Other equipment	75,000	
			1,034,263

Total Appropriation, Divi- sion of State Police	\$21,100,445
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Account No.
120-100-500

In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

120-200-000 National Crime Information Center—Law Enforcement Assistance—Federal.

125-100. Police Training Commission.

Salaries:

125-100-120	Officers and employees	\$177,517	
125-100-120	Positions established from lump-sum appropriation	90,698	
		<hr/>	\$268,215

Materials and Supplies:

125-100-210	Printing and office	\$4,870	
125-100-220	Vehicular	2,000	
125-100-225	Household	40	
125-100-240	Education	2,000	
		<hr/>	8,910

Account No.

	Services Other Than Personal:		
125-100-301	Travel	\$2,000	
125-100-302	Telephone	2,970	
125-100-305	Insurance	2,327	
125-100-308	Subscriptions and mem- berships	400	
125-100-321	Postage	2,380	
125-100-324	Official reception	250	
125-100-345	Rent—Other	1,500	
125-100-360	Education	3,400	
125-100-365	Staff training	600	
125-100-389	Other professional	35,000	
			50,827
	Maintenance of Property:		
	Recurring—		
125-100-410	Office equipment	\$250	
125-100-420	Vehicular equipment .	1,500	
125-100-440	Education equipment .	1,020	
	Non-Recurring and Re- placements—		
125-100-470	Vehicular equipment .	6,500	
125-100-490	Education equipment .	2,000	
			11,270
	Extraordinary:		
125-100-500	Police Administration Chair at Rutgers Uni- versity	\$50,000	
125-100-501	Scholarships, pursuant to N. J. S. A. 52:17B-71.2 et seq. . . .	50,000	
			100,000
	Additions and Improvements:		
125-100-720	Vehicular equipment . . .	\$2,100	
125-100-740	Education equipment . . .	1,620	
			3,720
	Total Appropriation, Police Training Commission . . .		\$442,942

Account No.
125-100-501

The unexpended balances as of June 30, 1970 in the accounts "Scholarships Pursuant to N. J. S. A. 52:17B-71.2 et seq." and "Local Police Agencies Assistance, Chapter 306, P. L. 1968" are hereby appropriated for the same purposes.

125-126-000

125-200-000

Multi-Media Mobile Police Training Facility—Federal.

125-400-000

Development of Instructional Materials for Training Law Enforcement Officers.

125-401-000

Police Recruitment Program.

125-500-000

Police Scholarship Fund (Sears-Roebuck Foundation).

125-501-365

Staff Training (American Express Co.).

130-100. Division of Alcoholic Beverage Control.

Salaries:

130-100-120 Officers and employees \$1,440,914

Materials and Supplies:

130-100-201 Food \$500
130-100-207 Fuel and utilities 300
130-100-210 Printing and office 12,000
130-100-220 Vehicular 900
130-100-225 Household and security . 1,600
130-100-230 Medical 40
130-100-245 Other 1,225

16,565

Services Other Than Personal:

130-100-301 Travel \$110,000
130-100-302 Telephone 15,210
130-100-305 Insurance 364
130-100-306 Household 400
130-100-307 Advertising 1,500
130-100-308 Subscriptions and memberships 4,000
130-100-309 Legal and investigative . 11,000
130-100-321 Postage 8,920
130-100-324 Official reception 100
130-100-345 Rent—Other 546
130-100-390 Other 12,700

164,740

Account No.

Maintenance of Property:		
	Recurring—	
130-100-405	Buildings and grounds	\$108
130-100-410	Office equipment	3,900
130-100-420	Vehicular equipment	300
	Non-Recurring and Re- placements—	
130-100-460	Office equipment	4,610
		8,918
Additions and Improvements:		
130-100-710	Office equipment	450
		450
	Total Appropriation, Divi- sion of Alcoholic Bever- age Control	\$1,631,587

135-100. Division of State Medical Examination.

Salaries:		
135-100-120	Officers and employees	\$209,808
Materials and Supplies:		
135-100-207	Fuel and utilities	\$3,000
135-100-210	Printing and office	1,120
135-100-220	Vehicular	1,000
135-100-225	Household	250
135-100-228	Clothing	250
135-100-230	Medical	20,000
135-100-243	Library books	2,000
		27,620
Services Other Than Personal:		
135-100-301	Travel	\$2,500
135-100-302	Telephone	1,700
135-100-305	Insurance	296
135-100-306	Household	750
135-100-308	Subscriptions and mem- berships	250
135-100-321	Postage	850
135-100-324	Official reception	500

<i>Account No.</i>			
135-100-326	Data processing	1,000	
135-100-345	Rent—Other	500	
135-100-360	Education	500	
135-100-365	Staff training	100	
135-100-389	Other professional	5,000	
135-100-390	Other	500	
		<hr/>	14,446
	Maintenance of Property:		
	Recurring—		
135-100-420	Vehicular equipment .	\$500	
135-100-430	Medical equipment ...	750	
		<hr/>	1,250
	Additions and Improvements:		
135-100-710	Office equipment	\$1,650	
135-100-720	Vehicular equipment ...	1,800	
135-100-730	Medical equipment	100,000	
135-100-745	Other equipment	5,000	
		<hr/>	108,450
	Total Appropriation, Division of State Medical Examination		<hr/> \$361,574 <hr/>

**Division of Motor Vehicles.
General.**

140-101. Executive and Administrative Service.

	Salaries:		
140-101-120	Officers and employees		\$704,921
	Materials and Supplies:		
140-101-207	Fuel and utilities	\$1,200	
140-101-210	Printing and office	12,000	
140-101-225	Household and security .	1,000	
140-101-230	Medical	300	
		<hr/>	14,500

Account No.

Services Other Than Personal:		
140-101-301	Travel	\$4,000
140-101-302	Telephone	13,600
140-101-305	Insurance	648
140-101-306	Household and security .	240
140-101-308	Subscriptions and mem- berships	5,500
140-101-309	Legal and investigative .	500
140-101-321	Postage	17,000
140-101-324	Official reception	2,000
140-101-341	Rent—Central M o t o r Pool	6,300
140-101-345	Rent—Other	1,100
140-101-350	Medical	500
140-101-365	Staff training	600
140-101-390	Other	50
		52,038
Maintenance of Property:		
	Recurring—	
140-101-405	Buildings and grounds	\$500
140-101-410	Office equipment	6,000
	Non-Recurring and Re- placements—	
140-101-460	Office equipment	16,500
		23,000
Additions and Improvements:		
140-101-710	Office equipment	\$1,000
140-101-730	Medical equipment	170
		1,170
	Sub-Total Appropriation ...	\$795,629

140-102. Driver Control Service.

Salaries:		
140-102-120	Officers and employees .	\$644,898
140-102-120	New positions	71,406
		\$716,304

Account No.

	Materials and Supplies:		
140-102-210	Printing and office		15,750
	Services Other Than Personal:		
140-102-301	Travel	\$100	
140-102-302	Telephone	11,050	
140-102-305	Insurance	40	
140-102-308	Subscriptions and mem- berships	100	
140-102-309	Legal and investigative .	6,000	
140-102-321	Postage	12,750	
140-102-341	Rent—Central M o t o r Pool	500	
140-102-365	Staff training	400	
140-102-389	Other professional	7,500	
			<u>38,440</u>
	Maintenance of Property:		
	Recurring—		
140-102-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
140-102-460	Office equipment	759	
			<u>1,259</u>
	Additions and Improvements:		
140-102-710	Office equipment		7,000
			<u>7,000</u>
	Sub-Total Appropriation ...		<u>\$778,753</u>
	 140-103. Enforcement Service—Enforcement Bureau.		
	Salaries:		
140-103-120	Officers and employees .	\$2,177,944	
140-103-120	New positions	63,920	
			<u>\$2,241,864</u>
	Materials and Supplies:		
140-103-210	Printing and office	\$15,000	
140-103-225	Household and security .	4,000	
140-103-228	Clothing	20,670	
140-103-230	Medical	100	
140-103-240	Education	1,000	
140-103-245	Other	2,000	
			<u>42,770</u>

Account No.

	Services Other Than Personal:		
140-103-301	Travel	\$4,000	
140-103-302	Telephone	17,000	
140-103-305	Insurance	128	
140-103-306	Household and security .	5,000	
140-103-308	Subscriptions and mem- berships	400	
140-103-309	Legal and investigative .	500	
140-103-321	Postage	10,200	
140-103-341	Rent—Central Motor Pool	121,940	
140-103-345	Rent—Other	30,927	
140-103-350	Medical	500	
140-103-365	Staff training	3,000	
140-103-389	Other professional	35,000	
140-103-390	Other	100	
			228,695
	Maintenance of Property:		
	Recurring—		
140-103-405	Buildings and grounds	\$500	
140-103-410	Office equipment	400	
140-103-425	Household and secu- rity equipment	200	
140-103-445	Other equipment	500	
	Non-Recurring and Re- placements—		
140-103-460	Office equipment	983	
140-103-495	Other equipment	1,000	
			3,583
	Extraordinary:		
140-103-513	Compensation awards		15,000
	Additions and Improvements:		
140-103-705	Buildings and grounds .	\$5,000	
140-103-710	Office equipment	5,000	
140-103-725	Household and security equipment	500	
140-103-745	Other equipment	2,000	
			12,500
	Sub-Total Appropriation ...		<u>\$2,544,412</u>

Account No.

140-104. Enforcement Service—Vehicle Inspection
Bureau.

Salaries:

140-104-120	Officers and employees	\$5,513,336	
140-104-120	New positions	6,684	
140-104-150	Motor Vehicle Examiners' overtime	795,000	
			\$6,315,020

Materials and Supplies:

140-104-207	Fuel and utilities	\$100,000	
140-104-210	Printing and office	75,000	
140-104-220	Vehicular	500	
140-104-225	Household and security	14,000	
140-104-228	Clothing	99,000	
140-104-230	Medical	200	
140-104-245	Other	100	
			288,800

Services Other Than Personal:

140-104-301	Travel	\$5,000	
140-104-302	Telephone	17,000	
140-104-305	Insurance	28,846	
140-104-306	Household and security	6,000	
140-104-308	Subscriptions and memberships	150	
140-104-321	Postage	8,500	
140-104-341	Rent—Central Motor Pool	12,000	
140-104-365	Staff training	800	
			78,296

Maintenance of Property:

	Recurring—		
140-104-405	Buildings and grounds	\$40,000	
140-104-410	Office equipment	400	
140-104-425	Household and security equipment	500	
140-104-445	Other equipment	20,000	

Account No.

Non-Recurring and Replacements—			
140-104-455	Buildings and grounds	25,000	
140-104-460	Office equipment	955	
140-104-495	Other equipment	40,437	
			127,292
Extraordinary:			
140-104-501	Improvement of inspection services	\$696,000	
140-104-513	Compensation awards	25,000	
			721,000
Additions and Improvements:			
140-104-705	Buildings and grounds	\$25,000	
140-104-725	Household and security equipment	1,000	
140-104-745	Other equipment	1,010	
			27,010
	Sub-Total Appropriation		\$7,557,418

140-105. Licensing Service.

Salaries:			
140-105-120	Officers and employees	\$3,082,391	
140-105-120	New positions	107,326	
			\$3,189,717
Materials and Supplies:			
140-105-207	Fuel and utilities	\$5,000	
140-105-210	Printing and office	172,500	
140-105-225	Household and security	100	
140-105-230	Medical	200	
140-105-245	Other	424,477	
			602,277
Services Other Than Personal:			
140-105-301	Travel	\$3,000	
140-105-302	Telephone	34,000	
140-105-305	Insurance	2,246	
140-105-308	Subscriptions and memberships	1,200	

<i>Account No.</i>			
140-105-321	Postage	680,000	
140-105-326	Data processing	15,000	
140-105-341	Rent—Central Motor Pool	12,000	
140-105-344	Rent—Equipment, data processing	300,000	
140-105-345	Rent—Other	23,034	
140-105-365	Staff training	500	
140-105-390	Other	1,800	
		<hr/>	1,072,780
	Maintenance of Property:		
	Recurring—		
140-105-405	Buildings and grounds	\$1,000	
140-105-410	Office equipment	20,000	
	Non-Recurring and Re- placements—		
140-105-460	Office equipment	20,000	
		<hr/>	41,000
	Extraordinary:		
140-105-500	To establish a unified and integrated driver, owner and vehicle rec- ord system by auto- matic data processing	\$294,386	
140-105-501	To implement N. J. S. A. 39:3-4 liability insur- ance certificate pro- gram	595,868	
		<hr/>	890,254
	Additions and Improvements:		
140-105-710	Office equipment	20,000	
		<hr/>	
	Sub-Total Appropriation ..		\$5,816,028
		<hr/>	
140-105-000	In addition to the amounts herein- above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and li-		

Account No.

censing drivers pursuant to the provisions of N. J. S. A. 39:3-3 and N. J. S. A. 39:10-25.

140-600-523 **Motor Vehicle Agents Social Security Clearing Account.**

140-106. Traffic Safety Service.

Salaries:

140-106-120	Officers and employees ..	\$471,464	
140-106-120	New positions	18,190	
			\$489,654

Materials and Supplies:

140-106-210	Printing and office	\$11,250	
140-106-245	Other	100	
			11,350

Services Other Than Personal:

140-106-301	Travel	\$3,000	
140-106-302	Telephone	10,200	
140-106-305	Insurance	117	
140-106-308	Subscriptions and memberships	400	
140-106-321	Postage	13,600	
140-106-341	Rent—Central Motor Pool	2,000	
140-106-365	Staff training	300	
			29,617

Maintenance of Property:

	Recurring—		
140-106-410	Office equipment	\$500	
140-106-445	Other equipment	50	
	Non-Recurring and Replacements—		
140-106-460	Office equipment	500	
			1,050

Extraordinary:

140-106-500	Traffic safety education program ..	29,000	
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	Sub-Total Appropriation ...		\$560,671
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Account No.

140-107. Motor Carriers Road Tax Bureau.

Salaries:		
140-107-120	Officers and employees . . .	\$420,059
140-107-120	New positions	68,360
		<hr/>
		\$488,419
Materials and Supplies:		
140-107-210	Printing and office	\$15,000
140-107-225	Household and security . . .	135
		<hr/>
		15,135
Services Other Than Personal:		
140-107-301	Travel	\$30,000
140-107-302	Telephone	2,720
140-107-305	Insurance	19
140-107-308	Subscriptions and mem- berships	135
140-107-309	Legal and investigative . . .	200
140-107-321	Postage	17,000
140-107-341	Rent—Central Motor Pool	23,000
140-107-365	Staff training	200
		<hr/>
		73,274
Maintenance of Property:		
Recurring—		
140-107-410	Office equipment	\$600
140-107-425	Household and secu- rity equipment	250
Non-Recurring and Re- placements—		
140-107-460	Office equipment	400
		<hr/>
		1,250
Additions and Improvements:		
140-107-710	Office equipment	3,000
		<hr/>
	Sub-Total Appropriation . . .	\$581,078
		<hr/>
	Total Appropriation	\$18,633,989
		<hr/>

141-100. Security-Responsibility Bureau.

Salaries:		
141-100-120	Officers and employees	\$1,158,706
141-100-120	New positions	68,135
141-100-120	Positions transferred from another bureau	4,839
		\$1,231,680
Materials and Supplies:		
141-100-210	Printing and office	35,250
Services Other Than Personal:		
141-100-301	Travel	\$50
141-100-302	Telephone	11,470
141-100-305	Insurance	78
141-100-308	Subscriptions and mem- berships	100
141-100-321	Postage	32,300
141-100-326	Data processing	78,540
141-100-340	Rent—Buildings and grounds	79,185
141-100-341	Rent—Central Motor Pool	50
141-100-365	Staff training	200
141-100-390	Other	25
		201,998
Maintenance of Property:		
Recurring—		
141-100-410	Office equipment	\$2,500
Non-Recurring and Re- placements—		
141-100-460	Office equipment	3,000
		5,500
Additions and Improvements:		
141-100-710	Office equipment	12,000
	Total Appropriation	\$1,486,428

*Account No.***142-400. Unsatisfied Claim and Judgment Fund Board.**

Salaries:		
142-400-120	Officers and employees	\$374,577
142-400-120	New positions	17,504
142-400-120	Positions established from lump-sum appro- priation	29,171
		\$421,252
Materials and Supplies:		
142-400-210	Printing and office	7,950
Services Other Than Personal:		
142-400-301	Travel	\$200
142-400-302	Telephone	3,820
142-400-305	Insurance	10
142-400-308	Subscriptions and mem- berships	300
142-400-321	Postage	4,250
142-400-326	Data processing	6,500
142-400-340	Rent—Buildings and grounds	39,568
142-400-341	Rent—Central Motor Pool	400
142-400-389	Other professional	1,000
142-400-390	Other	50
		56,098
Maintenance of Property:		
Recurring—		
142-400-410	Office equipment	\$600
Non-Recurring and Re- placements—		
142-400-460	Office equipment	15,000
		15,600
Additions and Improvements:		
142-400-710	Office equipment	3,000
	Total Appropriation	\$503,900
	Total Appropriation, Divi- sion of Motor Vehicles	\$20,624,317

Account No.
142-400-000

There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to N. J. S. A. 39:6-67, for payment of claims, and for such additional costs as may be required to implement Chapter 323, P. L. 1968; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

150-100. Division of Weights and Measures.

Salaries:		
150-100-120	Officers and employees	\$493,909
Materials and Supplies:		
150-100-207	Fuel and utilities	\$2,800
150-100-210	Printing and office	4,500
150-100-220	Vehicular	6,000
150-100-225	Household	700
150-100-228	Clothing	550
150-100-245	Other	1,600
		16,150
Services Other Than Personal:		
150-100-301	Travel	\$18,000
150-100-302	Telephone	4,090
150-100-305	Insurance	759
150-100-306	Household	70
150-100-308	Subscriptions and memberships	458
150-100-309	Legal and investigative	950
150-100-321	Postage	1,530
150-100-324	Official reception	200
150-100-341	Rent—Central Motor Pool	13,700

<i>Account No.</i>			
150-100-345	Rent—Other	1,000	
150-100-350	Medical	100	
150-100-365	Staff training	850	
150-100-390	Other	100	
			41,807
Maintenance of Property:			
Recurring—			
150-100-405	Buildings and grounds	\$2,100	
150-100-410	Office equipment	125	
150-100-420	Vehicular equipment .	6,000	
150-100-445	Other equipment	3,125	
Non-Recurring and Replacements—			
150-100-455	Buildings and grounds	1,200	
150-100-475	Household	350	
150-100-495	Other equipment	2,725	
			15,625
Extraordinary:			
150-100-513	Compensation awards		740
Additions and Improvements:			
150-100-745	Other equipment		4,468
			4,468
	Total Appropriation, Division of Weights and Measures		\$572,699

155-100. Division of the New Jersey Racing Commission.

Salaries:			
155-100-120	Officers and employees		\$326,624
Materials and Supplies:			
155-100-210	Printing and office	\$5,250	
155-100-245	Other	2,300	
			7,550

Account No.

Services Other Than Personal:		
155-100-301	Travel	\$25,500
155-100-302	Telephone	5,100
155-100-305	Insurance	482
155-100-308	Subscriptions and mem- berships	2,700
155-100-309	Legal and investigative .	200
155-100-321	Postage	1,190
155-100-341	Rent—Central Motor Pool	3,100
155-100-389	Other professional	6,000
		44,272
 Maintenance of Property:		
Recurring—		
155-100-410	Office equipment	\$300
Non-Recurring and Re- placements—		
155-100-460	Office equipment	200
		500
Total Appropriation, Divi- sion of the New Jersey Racing Commission		\$378,946

Division of Professional Boards.

160-100. Administrative Bureau.

Salaries:		
160-100-120	Officers and employees	\$236,852
 Materials and Supplies:		
160-100-210	Printing and office	\$1,500
160-100-220	Vehicular	4,000
160-100-225	Household	25
160-100-245	Other	50
		5,575

Account No.

Services Other Than Personal:		
160-100-301	Travel	\$10,000
160-100-302	Telephone	2,120
160-100-305	Insurance	899
160-100-306	Household	25
160-100-308	Subscriptions and mem- berships	200
160-100-309	Legal and investigative .	1,500
160-100-321	Postage	590
160-100-340	Rent—Buildings and grounds	19,480
160-100-345	Rent—Other	50
160-100-390	Other	100
		<hr/>
		34,964
 Maintenance of Property:		
Recurring—		
160-100-410	Office equipment	\$100
160-100-420	Vehicular equipment .	500
		<hr/>
		600
	Total Appropriation	<hr/> \$277,991 <hr/>

161-100. State Board of Public Accountants.

Salaries:		
161-100-120	Officers and employees	\$25,274
 Materials and Supplies:		
161-100-210	Printing and office	1,500
 Services Other Than Personal:		
161-100-301	Travel	\$400
161-100-302	Telephone	420
161-100-305	Insurance	60
161-100-307	Advertising	25
161-100-308	Subscriptions and mem- berships	600
161-100-309	Legal and investigative .	100
161-100-321	Postage	590

Account No.

161-100-340	Rent—Buildings and grounds	5,491	
161-100-390	Other	22,500	
			30,186
	Maintenance of Property:		
	Recurring—		
161-100-410	Office equipment		100
	Total Appropriation		\$57,060
	162-100. State Board of Architects.		
	Salaries:		
162-100-120	Officers and employees		\$38,391
	Materials and Supplies:		
162-100-210	Printing and office	\$3,085	
162-100-225	Household	25	
			3,110
	Services Other Than Personal:		
162-100-301	Travel	\$2,000	
162-100-302	Telephone	1,100	
162-100-305	Insurance	100	
162-100-306	Household	50	
162-100-307	Advertising	25	
162-100-308	Subscriptions and memberships	500	
162-100-309	Legal and investigative	100	
162-100-321	Postage	760	
162-100-340	Rent—Buildings and grounds	7,972	
162-100-390	Other	4,000	
			16,607
	Maintenance of Property:		
	Recurring—		
162-100-410	Office equipment		100
	Additions and Improvements:		
162-100-710	Office equipment		350
	Total Appropriation		\$58,558

*Account No.***163-100. State Board of Dentistry.**

Salaries:		
163-100-120	Officers and employees	\$31,722
Materials and Supplies:		
163-100-210	Printing and office	1,500
Services Other Than Personal:		
163-100-301	Travel	\$4,000
163-100-302	Telephone	340
163-100-305	Insurance	206
163-100-307	Advertising	150
163-100-308	Subscriptions and mem- berships	350
163-100-309	Legal and investigative .	100
163-100-321	Postage	1,700
163-100-340	Rent—Buildings and grounds	6,063
163-100-390	Other	500
		13,409
Maintenance of Property:		
Recurring—		
163-100-410	Office equipment	500
	Total Appropriation	\$47,131

164-100. State Board of Mortuary Science.

Salaries:		
164-100-120	Officers and employees	\$28,442
Materials and Supplies:		
164-100-210	Printing and office	\$560
164-100-225	Household	14
		574

Account No.

Services Other Than Personal:		
164-100-301	Travel	\$800
164-100-302	Telephone	850
164-100-305	Insurance	100
164-100-306	Household	50
164-100-308	Subscriptions and mem- berships	261
164-100-309	Legal and investigative .	400
164-100-321	Postage	720
164-100-340	Rent—Buildings and grounds	7,731
164-100-345	Rent—Other	50
164-100-390	Other	200
		<hr/>
		11,162
 Maintenance of Property:		
Recurring—		
164-100-410	Office equipment	210
 Additions and Improvements:		
164-100-710	Office equipment	800
		<hr/>
	Total Appropriation	\$41,188
		<hr/>

**165-100. State Board of Professional Engineers and
Land Surveyors.**

Salaries:		
165-100-120	Officers and employees	\$48,977
 Materials and Supplies:		
165-100-210	Printing and office	\$9,240
165-100-225	Household	50
		<hr/>
		9,290
 Services Other Than Personal:		
165-100-301	Travel	\$2,175
165-100-302	Telephone	850
165-100-305	Insurance	125
165-100-308	Subscriptions and mem- berships	750

<i>Account No.</i>			
165-100-309	Legal and investigative .	650	
165-100-321	Postage	3,180	
165-100-326	Data processing	1,000	
165-100-340	Rent—Buildings and grounds	9,949	
165-100-345	Rent—Other	120	
165-100-390	Other	13,500	
			32,299
	Maintenance of Property:		
	Recurring—		
165-100-410	Office equipment	\$75	
	Non-Recurring and Re- placements—		
165-100-460	Office equipment	350	
			425
	Total Appropriation		\$90,991

166-100. State Board of Medical Examiners.

	Salaries:		
166-100-120	Officers and employees		\$44,813
	Materials and Supplies:		
166-100-210	Printing and office		3,750
	Services Other Than Personal:		
166-100-301	Travel	\$4,000	
166-100-302	Telephone	1,700	
166-100-305	Insurance	106	
166-100-306	Household	100	
166-100-308	Subscriptions and mem- berships	750	
166-100-309	Legal and investigative .	1,500	
166-100-321	Postage	2,550	
166-100-326	Data processing	1,500	
166-100-340	Rent—Buildings and grounds	6,585	
166-100-345	Rent—Other	200	
166-100-390	Other	3,000	
			21,991

Account No.

Maintenance of Property:

Recurring—

166-100-410	Office equipment	100	
	Total Appropriation		<u>\$70,654</u>

167-100. State Board of Nursing.**Salaries:**

167-100-120	Officers and employees ..	\$145,709	
167-100-120	New positions	3,723	
			<u>\$149,432</u>

Materials and Supplies:

167-100-210	Printing and office	\$4,120	
167-100-225	Household	100	
			<u>4,220</u>

Services Other Than Personal:

167-100-301	Travel	\$4,000	
167-100-302	Telephone	2,550	
167-100-305	Insurance	350	
167-100-306	Household	75	
167-100-308	Subscriptions and mem- berships	300	
167-100-309	Legal and investigative ..	300	
167-100-321	Postage	10,200	
167-100-325	Microfilming	1,600	
167-100-340	Rent—Buildings and grounds	20,084	
167-100-344	Rent—Equipment, data processing	6,200	
167-100-345	Rent—Other	250	
167-100-365	Staff training	200	
167-100-390	Other	30,000	
			<u>76,109</u>

Account No.

	Maintenance of Property:		
	Recurring—		
167-100-410	Office equipment	\$650	
	Non-Recurring and Re-		
	placements—		
167-100-460	Office equipment	500	
		<hr/>	1,150
	Additions and Improvements:		
167-100-710	Office equipment		1,200
			<hr/>
	Total Appropriation		\$232,111
			<hr/>

168-100. State Board of Optometrists.

	Salaries:		
168-100-120	Officers and employees		\$15,807
	Materials and Supplies:		
168-100-210	Printing and office		330
	Services Other Than Personal:		
168-100-301	Travel	\$2,000	
168-100-302	Telephone	420	
168-100-305	Insurance	52	
168-100-308	Subscriptions and mem-		
	berships	350	
168-100-309	Legal and investigative	400	
168-100-321	Postage	340	
168-100-340	Rent—Buildings and		
	grounds	1,650	
		<hr/>	5,212
	Maintenance of Property:		
	Recurring—		
168-100-410	Office equipment		350
			<hr/>
	Total Appropriation		\$21,699
			<hr/>

169-100. State Board of Pharmacy.

Salaries:		
169-100-120	Officers and employees	\$46,559
Materials and Supplies:		
169-100-210	Printing and office	\$1,870
169-100-225	Household	50
169-100-230	Medical	600
		<hr/>
		2,520
Services Other Than Personal:		
169-100-301	Travel	\$2,000
169-100-302	Telephone	1,270
169-100-305	Insurance	115
169-100-306	Household	75
169-100-308	Subscriptions and mem- berships	100
169-100-309	Legal and investigative .	650
169-100-321	Postage	2,550
169-100-340	Rent—Buildings and grounds	8,658
		<hr/>
		15,418
Maintenance of Property:		
Recurring—		
169-100-410	Office equipment	100
		<hr/>
	Total Appropriation	\$64,597
		<hr/>

170-100. State Board of Veterinary Medical
Examiners.

Salaries:		
170-100-120	Officers and employees	\$5,273
Materials and Supplies:		
170-100-210	Printing and office	370

Account No.

Services Other Than Personal:		
170-100-301	Travel	\$1,000
170-100-302	Telephone	170
170-100-305	Insurance	15
170-100-308	Subscriptions and mem- berships	100
170-100-309	Legal and investigative .	50
170-100-321	Postage	170
170-100-390	Other	25
		1,530
	Total Appropriation	\$7,173

171-100. State Board of Shorthand Reporting.

Salaries:		
171-100-120	Officers and employees	\$300
	Materials and Supplies:	
171-100-210	Printing and office	\$30
171-100-245	Other	25
		55
	Services Other Than Personal:	
171-100-305	Insurance	\$2
171-100-309	Legal and investigative .	100
171-100-321	Postage	15
171-100-340	Rent—Buildings and grounds	150
171-100-390	Other	50
		317
	Total Appropriation	\$672

**172-100. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.**

Salaries:		
172-100-120	Officers and employees	\$8,003

Account No.

	Materials and Supplies:		
172-100-210	Printing and office	\$300	
172-100-240	Education	400	
		<hr/>	700
	Services Other Than Personal:		
172-100-301	Travel	\$600	
172-100-302	Telephone	170	
172-100-305	Insurance	28	
172-100-306	Household	50	
172-100-308	Subscriptions and mem- berships	50	
172-100-309	Legal and investigative ..	150	
172-100-321	Postage	290	
172-100-340	Rent—Buildings and grounds	1,200	
172-100-390	Other	150	
		<hr/>	2,688
	Maintenance of Property:		
	Recurring—		
172-100-410	Office equipment		60
	Total Appropriation		<hr/> \$11,451

173-100. State Board of Beauty Culture Control.

	Salaries:		
173-100-110	Chairman	\$4,500	
173-100-111	Board members (5 @ \$3,500)	17,500	
173-100-120	Officers and employees ..	70,942	
		<hr/>	\$92,942
	Materials and Supplies:		
173-100-210	Printing and office	\$5,620	
173-100-225	Household	60	
173-100-240	Education	300	
		<hr/>	5,980

Account No.

	Services Other Than Personal:		
173-100-301	Travel	\$4,000	
173-100-302	Telephone	2,970	
173-100-308	Subscriptions and mem- berships	200	
173-100-321	Postage	5,950	
173-100-326	Data processing	1,500	
173-100-345	Rent—Other	980	
173-100-390	Other	100	
			15,700
	Maintenance of Property:		
	Recurring—		
173-100-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
173-100-460	Office equipment	670	
			1,170
	Additions and Improvements:		
173-100-710	Office equipment	860	
	Total Appropriation		\$116,652

174-100. State Board of Professional Planners.

	Salaries:		
174-100-120	Officers and employees	\$15,224	
	Materials and Supplies:		
174-100-210	Printing and office	1,870	
	Services Other Than Personal:		
174-100-301	Travel	\$300	
174-100-302	Telephone	420	
174-100-305	Insurance	40	
174-100-307	Advertising	50	
174-100-308	Subscriptions and mem- berships	50	
174-100-321	Postage	850	

Account No.

174-100-340	Rent—Buildings and grounds	4,749	
174-100-390	Other	100	
			6,559
	Additions and Improvements:		
174-100-710	Office equipment		450
	Total Appropriation		<u>\$24,103</u>

175-100. State Board of Examiners of Electrical Contractors.

	Salaries:		
175-100-120	Officers and employees		\$42,305
	Materials and Supplies:		
175-100-210	Printing and office	\$2,620	
175-100-225	Household	100	
			<u>2,720</u>
	Services Other Than Personal:		
175-100-301	Travel	\$2,000	
175-100-302	Telephone	1,270	
175-100-305	Insurance	125	
175-100-306	Household	100	
175-100-307	Advertising	200	
175-100-308	Subscriptions and memberships	100	
175-100-309	Legal and investigative	1,000	
175-100-321	Postage	1,020	
175-100-340	Rent—Buildings and grounds	7,184	
175-100-390	Other	200	
			<u>13,199</u>
	Maintenance of Property:		
	Recurring—		
175-100-410	Office equipment		150
	Total Appropriation		<u>\$58,374</u>

Account No.

176-100. State Board of Psychological Examiners.

Salaries:		
176-100-120	Officers and employees	\$6,207
176-100-120	New positions	5,925
		<hr/>
		\$12,132
Materials and Supplies:		
176-100-210	Printing and office	1,200
Services Other Than Personal:		
176-100-301	Travel	\$1,000
176-100-302	Telephone	170
176-100-305	Insurance	10
176-100-307	Advertising	100
176-100-308	Subscriptions and mem- berships	500
176-100-321	Postage	420
176-100-340	Rent—Buildings and grounds	1,781
176-100-389	Other professional	1,500
176-100-390	Other	125
		<hr/>
		5,606
Additions and Improvements:		
176-100-710	Office equipment	727
		<hr/>
	Total Appropriation	\$19,665
		<hr/>

177-100. State Board of Examiners of Master Plumbers.

Salaries:		
177-100-120	New positions	\$37,485
Materials and Supplies:		
177-100-210	Printing and office	\$2,250
177-100-225	Household	27
		<hr/>
		2,277

Account No.

Services Other Than Personal:	
177-100-301	Travel \$2,000
177-100-302	Telephone 1,270
177-100-305	Insurance 125
177-100-308	Subscriptions and mem- berships 95
177-100-309	Legal and investigative 1,000
177-100-321	Postage 1,270
177-100-340	Rent—Buildings a n d grounds 6,000
177-100-345	Rent—Other 72
177-100-390	Other 1,500
	<hr/> 13,332
Additions and Improvements:	
177-100-710	Office equipment 500
	<hr/> Total Appropriation \$53,594 <hr/>

**178-100. State Board of Marriage Counselor
Examiners.**

Materials and Supplies:	
178-100-210	Printing and office \$750
Services Other Than Personal:	
178-100-301	Travel \$1,000
178-100-302	Telephone 420
178-100-308	Subscriptions and mem- berships 100
178-100-309	Legal and investigative 100
178-100-321	Postage 420
178-100-390	Other 100
	<hr/> 2,140
	<hr/> Total Appropriation \$2,890 <hr/>
	Total Appropriation, Divi- sion of Professional Boards \$1,256,554 <hr/>

Account No.
 161-100-000
 to
 172-100-000

 174-100-000
 to
 178-100-000

The amount hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amount specifically appropriated to each of said boards are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act; and provided further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Total Appropriation, Department of Law and Public Safety \$50,038,910

Department of the Treasury.

210-100. Administrative Division.

Salaries:

210-100-101	State Treasurer	\$40,000	
210-100-120	Officers and employees .	225,598	
210-100-120	New positions	15,178	
210-100-120	Positions transferred from another division .	43,287	
			<u>\$324,063</u>

Materials and Supplies:

210-100-210	Printing and office	\$1,500	
210-100-225	Household	220	
210-100-230	Medical	1,000	
			<u>2,720</u>

Services Other Than Personal:

210-100-301	Travel	\$2,500	
210-100-302	Telephone	5,520	
210-100-305	Insurance	900	
210-100-307	Advertising	5,000	

Account No.

210-100-308	Subscriptions and memberships	1,500	
210-100-321	Postage	420	
210-100-341	Rent—Central Motor Pool	1,000	
210-100-345	Rent—Other	20,000	
210-100-365	Staff training	500	
			37,340

Maintenance of Property:

	Recurring—		
210-100-410	Office equipment		500

Extraordinary:

210-100-500	For representation of the State in negotiations which may be required pursuant to Public Employees' Relations Act		111,000
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Additions and Improvements:

210-100-710	Office equipment		550
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210-300. Print Shop

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Print Shop from any appropriation made to any department for printing costs which are appropriated or allocated to such departments for their share of costs of the Print Shop.

210-302. Microfilm Section

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Microfilm Section from any appropriation made to any department for micro-filming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

Total Appropriation, Administrative Division	\$476,173
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*Account No.***211-100. Office of Economic Policy.**

Salaries:		
211-100-120	Officers and employees	\$18,883
Materials and Supplies:		
211-100-210	Printing and office	8,250
Services Other Than Personal:		
211-100-301	Travel	\$100
211-100-302	Telephone	680
211-100-321	Postage	80
211-100-389	Other professional	25,000
		25,860
	Total Appropriation, Office of Economic Policy	\$52,993

Division of Budget and Accounting.**220-101. Bureau of the Budget.**

Salaries:		
220-101-120	Officers and employees ..	\$432,507
220-101-120	New positions	63,220
220-101-120	Positions established from lump-sum appro- priation	42,579
		\$538,306
Materials and Supplies:		
220-101-210	Printing and office	\$20,250
220-101-225	Household	60
		20,310
Services Other Than Personal:		
220-101-301	Travel	\$4,775
220-101-302	Telephone	5,270
220-101-305	Insurance	525
220-101-308	Subscriptions and mem- berships	430

Account No.

220-101-321	Postage	80	
220-101-324	Official reception	150	
220-101-326	Data processing	100,100	
220-101-341	Rent—Central Motor Pool	2,100	
220-101-365	Staff training	9,880	
220-101-389	Other professional	50,000	
		<hr/>	173,310
	Maintenance of Property:		
	Recurring—		
220-101-410	Office equipment	\$350	
	Non-Recurring and Re- placements—		
220-101-460	Office equipment	305	
		<hr/>	655
	Extraordinary:		
220-101-500	Study of State Employ- ment conditions pursu- ant to Chapter 304, P. L. 1968	\$50,000	
220-101-502	To expedite the process- ing of obligations and payments including quality control	59,907	
		<hr/>	109,907
	Additions and Improvements:		
220-101-710	Office equipment	1,077	
		<hr/>	\$843,565

220-102. Bureau of Accounting.

Salaries:

220-102-120	Officers and employees ..	\$786,377	
220-102-120	New positions	33,117	
		<hr/>	\$819,494

Account No.

	Materials and Supplies:		
220-102-210	Printing and office	\$24,000	
220-102-225	Household	500	
		<hr/>	24,500
	Services Other Than Personal:		
220-102-301	Travel	\$9,000	
220-102-302	Telephone	8,920	
220-102-308	Subscriptions and mem- berships	350	
220-102-321	Postage	51,000	
220-102-325	Microfilming	4,500	
220-102-326	Data processing	707,602	
220-102-341	Rent—Central Motor Pool	700	
220-102-344	Rent—Equipment, data processing	107,999	
220-102-365	Staff training	2,000	
220-102-389	Other professional	15,000	
220-102-390	Other	1,000	
		<hr/>	908,071
	Maintenance of Property:		
	Recurring—		
220-102-410	Office equipment	\$5,000	
	Non-Recurring and Re- placements—		
220-102-460	Office equipment	4,384	
		<hr/>	9,384
	Additions and Improvements:		
220-102-710	Office equipment		1,945
			<hr/>
	Sub-Total Appropriation . . .		\$1,763,394

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Account No.

There are hereby appropriated such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State for the purposes and from the sources defined in said acts.

220-300. Bureau of Data Processing.

220-300-000

There is hereby appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 33, P. L. 1966 for the purpose of operating the Bureau of Data Processing established pursuant to Executive Order No. 30, dated November 9, 1966, and, in addition thereto, the receipts derived from charges for services rendered thereby, and from advance savings or acquisition premiums continuing from resale of data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which are appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

Total Appropriation, Division of Budget and Accounting

\$2,606,959

<i>Account No.</i>	
220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.
220-402-390	Securities Service Charges—Highway Improvement Bonds—Series G.
220-403-390	Securities Service Charges—State Teachers College Building Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-409-390	Securities Service Charges—State 1968 Bond Issues.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.
220-608-500	State Employees' Garnishment Clearing Account.

Division of Purchase and Property.

230-101. Purchase Bureau.

Salaries:

230-101-120	Officers and employees ..	\$793,768	
230-101-120	New positions	65,769	
230-101-120	Positions established from lump-sum appro- priation	25,280	
		884,817	884,817

Materials and Supplies:

230-101-207	Fuel and utilities	\$6,500	
230-101-210	Printing and office	23,250	
230-101-220	Vehicular	2,600	
230-101-225	Household	900	
230-101-245	Other	50	
		33,300	33,300

Account No.

Services Other Than Personal:			
230-101-301	Travel	\$4,500	
230-101-302	Telephone	13,600	
230-101-305	Insurance	937	
230-101-306	Household	750	
230-101-307	Advertising	30,000	
230-101-308	Subscriptions and mem- berships	2,500	
230-101-309	Legal and investigative .	600	
230-101-321	Postage	13,170	
230-101-324	Official reception	750	
230-101-341	Rent—Central M o t o r Pool	4,800	
230-101-345	Rent—Other	2,000	
230-101-350	Medical	50	
230-101-365	Staff training	500	
230-101-389	Other professional	1,200	
230-101-390	Other	1,000	
			76,357
Maintenance of Property:			
	Recurring—		
230-101-405	Buildings and grounds	\$2,500	
230-101-410	Office equipment	2,000	
230-101-420	Vehicular equipment .	3,000	
	Non-Recurring and Re- placements—		
230-101-460	Office equipment	2,500	
			10,000
Additions and Improvements:			
230-101-710	Office equipment	\$757	
230-101-720	Vehicular equipment ...	38,000	
230-101-745	Other equipment	18,841	
			57,598
Sub-Total Appropriation ...			<u>\$1,062,072</u>

*Account No.***230-102. Property Bureau.**

Salaries:		
230-102-120	Officers and employees	\$1,656,621
Materials and Supplies:		
230-102-207	Fuel and utilities	\$575,000
230-102-210	Printing and office	1,875
230-102-220	Vehicular	2,000
230-102-225	Household	43,000
230-102-228	Clothing	600
230-102-245	Other	400
		<hr/>
		622,875
Services Other Than Personal:		
230-102-301	Travel	\$300
230-102-302	Telephone	9,180
230-102-305	Insurance	47,209
230-102-306	Household	510,000
230-102-308	Subscriptions and mem- berships	50
230-102-321	Postage	510
230-102-341	Rent—Central Motor Pool	600
230-102-345	Rent—Other	75,000
230-102-350	Medical	500
230-102-365	Staff training	200
230-102-390	Other	60,000
		<hr/>
		703,549
Maintenance of Property:		
Recurring—		
230-102-405	Buildings and grounds	\$170,000
230-102-410	Office equipment	100
230-102-420	Vehicular equipment .	2,500
230-102-425	Household	1,500
Non-Recurring and Re- placements—		
230-102-455	Buildings and grounds	20,000
230-102-475	Household equipment	12,950
		<hr/>
		207,050

Account No.

	Additions and Improvements:	
230-102-705	Buildings and grounds	4,300
	Sub-Total Appropriation ...	<u>\$3,194,395</u>

230-103. Bureau of Special Services.

	Salaries:	
230-103-120	Officers and employees	\$228,096
	Materials and Supplies:	
230-103-210	Printing and office	\$2,250
230-103-220	Vehicular	200
230-103-225	Household	50
230-103-245	Other	150
		<u>2,650</u>
	Services Other Than Personal:	
230-103-301	Travel	\$100
230-103-302	Telephone	2,120
230-103-308	Subscriptions and memberships	60
230-103-341	Rent—Central Motor Pool	3,000
230-103-350	Medical	50
230-103-365	Staff training	500
		<u>5,830</u>
	Maintenance of Property:	
	Recurring—	
230-103-410	Office equipment	\$350
230-103-420	Vehicular equipment	500
	Non-Recurring and Replacements—	
230-103-460	Office equipment	459
		<u>1,309</u>
	Sub-Total Appropriation ...	<u>\$237,885</u>

*Account No.***230-104. Office of Telecommunications Management.****Salaries:**

230-104-120	Officers and employees	\$26,319	
230-104-120	New positions	16,419	
230-104-120	Positions transferred from another division	12,575	
			\$55,313

Materials and Supplies:

230-104-210	Printing and office		10,125
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Services Other Than Personal:

230-104-301	Travel	\$200	
230-104-302	Telephone	2,550	
230-104-308	Subscriptions and mem- berships	250	
230-104-321	Postage	210	
230-104-326	Data processing	4,000	
230-104-341	Rent—Central Motor Pool	1,000	
			8,210

Maintenance of Property:

	Recurring—		
230-104-410	Office equipment		400

Additions and Improvements:

230-104-710	Office equipment		1,500
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	Sub-Total Appropriation	\$75,548
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	Sub-Total Appropriation	\$4,569,900
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230-200-751	Health and Agriculture Building—Health Laboratory— Federal (Hill-Burton Funds).
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230-201-751	Health and Agriculture Building—Health Laboratory— Federal (National Institute of Health Funds).
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230-300. State Purchase Fund.

230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1970, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed \$1,000,000 will be maintained in said fund for the purpose of making payments for purchases pursuant to the purchase act (N. J. S. A. 52:25-13), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1971 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-301. Central Motor Pool.

230-301-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1970, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

230-600-500 **Federal Excise Tax on Personal Communications.**

230-601-500 Bid Deposits.

Account No.

**231-100. Office of Architecture, Engineering
and Construction.**

	Salaries:		
231-100-120	Officers and employees		\$653,247
	Materials and Supplies:		
231-100-210	Printing and office	\$4,870	
231-100-225	Household	100	
231-100-245	Other	500	
		5,470	
	Services Other Than Personal:		
231-100-301	Travel	\$2,700	
231-100-302	Telephone	17,000	
231-100-308	Subscriptions and mem- berships	300	
231-100-321	Postage	8,070	
231-100-324	Official reception	500	
231-100-326	Data processing	10,000	
231-100-341	Rent—Central Motor Pool	6,000	
231-100-365	Staff training	1,500	
231-100-389	Other professional	25,000	
		71,070	
	Maintenance of Property:		
	Recurring—		
231-100-410	Office equipment		400
	Sub-Total Appropriation ...		\$730,187

231-300-000 **Inspection and Administration of Construction.**

232-100. Agricultural Commodity Distribution.

	Salaries:		
232-100-120	Officers and employees		\$101,007
	Materials and Supplies:		
232-100-210	Printing and office		1,870

Account No.

Services Other Than Personal:		
232-100-301	Travel	\$750
232-100-302	Telephone	1,530
232-100-305	Insurance	1,552
232-100-321	Postage	2,120
232-100-341	Rent—Central Motor Pool	5,000
232-100-345	Rent—Other	240,000
		250,952

Maintenance of Property:		
Recurring—		
232-100-410	Office equipment	150
	Sub-Total	\$353,979
232-100-000	<i>Less: Receipts from Charges to Re-</i> <i>ipient Agencies</i>	240,000
	Sub-Total Appropriation ...	\$113,979

232-100-000 In addition to the amounts herein-
above, receipts from such distribu-
tion charges as may be made to
recipient agencies and from the sale
of containers and salvage of com-
modities, in accordance with appli-
cable Federal regulations, are
hereby appropriated to defray all
costs of distribution; provided,
however, that the expenditure
thereof shall be subject to transfers
approved as prescribed in section 3
of this act.

233, 234-400. State Cafeterias.

233-400-000	Cafeteria—State House.
234-400-000	Cafeteria—State Transportation Department at Fern- wood.

Account No.

The unexpended balances as of June 30, 1970, together with the receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria service and facilities pursuant to N. J. S. A. 52:18A-19.6.

	Total Appropriation, Division of Purchase and Property	\$5,414,066
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Division of Taxation.**240-101. Office of the Director.****Salaries:**

240-101-120	Officers and employees	\$222,627	
240-101-120	New positions	63,432	
		<u> </u>	\$286,059

Materials and Supplies:

240-101-210	Printing and office	\$6,750	
240-101-225	Household	60	
		<u> </u>	6,810

Services Other Than Personal:

240-101-301	Travel	\$3,000	
240-101-302	Telephone	3,400	
240-101-308	Subscriptions and memberships	5,000	
240-101-309	Legal and investigative	10,000	
240-101-321	Postage	125	
240-101-326	Data processing	5,000	
240-101-341	Rent—Central Motor Pool	2,000	
240-101-365	Staff training	1,000	
		<u> </u>	29,525

Maintenance of Property:

	Recurring—		
240-101-410	Office equipment		500

Account No.

	Additions and Improvements:	
240-101-710	Office equipment	5,000
	Sub-Total Appropriation ...	<u>\$327,894</u>

240-102. Beverage Tax Bureau.

	Salaries:	
240-102-120	Officers and employees	\$757,299

	Materials and Supplies:	
240-102-210	Printing and office	\$9,370
240-102-225	Household	200
		<u>9,570</u>

	Services Other Than Personal:	
240-102-301	Travel	\$22,000
240-102-302	Telephone	4,590
240-102-305	Insurance	6
240-102-321	Postage	8,330
240-102-325	Microfilming	700
240-102-341	Rent—Central Motor Pool	3,500
240-102-365	Staff training	100
		<u>39,226</u>

	Maintenance of Property:	
	Recurring—	
240-102-410	Office equipment	\$400
	Non-Recurring and Replacements—	
240-102-460	Office equipment	3,877
		<u>4,277</u>
	Sub-Total Appropriation ...	<u>\$810,372</u>

Account No.

240-103. Cigarette Tax Bureau.

	Salaries:		
240-103-120	Officers and employees		\$576,623
	Materials and Supplies:		
240-103-210	Printing and office	\$9,000	
240-103-225	Household	75	
		<hr/>	9,075
	Services Other Than Personal:		
240-103-301	Travel	\$10,000	
240-103-302	Telephone	6,800	
240-103-305	Insurance	54	
240-103-308	Subscriptions and mem- berships	610	
240-103-309	Legal and investigative ..	10,000	
240-103-321	Postage	6,970	
240-103-326	Data processing	8,300	
240-103-341	Rent—Central Motor Pool	33,700	
240-103-345	Rent—Other	15,000	
240-103-365	Staff training	100	
		<hr/>	91,534
	Maintenance of Property:		
	Recurring—		
240-103-410	Office equipment		600
			<hr/>
	Sub-Total Appropriation ...		\$677,832

240-103-000 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

240-104. Corporation Tax Bureau.

Salaries:

240-104-120	Officers and employees	\$1,848,617
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Materials and Supplies:

240-104-210	Printing and office	\$30,000
240-104-225	Household	600
		<hr/>
		30,600

Services Other Than Personal:

240-104-301	Travel	\$5,000
240-104-302	Telephone	7,650
240-104-305	Insurance	161
240-104-308	Subscriptions and mem- berships	2,600
240-104-321	Postage	37,400
240-104-326	Data processing	272,933
240-104-341	Rent—Central Motor Pool	1,500
240-104-344	Rent—Equipment, data processing	20,000
240-104-345	Rent—Other	5,604
240-104-365	Staff training	200
		<hr/>
		353,048

Maintenance of Property:

	Recurring—	
240-104-410	Office equipment	\$3,000
	Non-Recurring and Re- placements—	
240-104-460	Office equipment	1,410
		<hr/>
		4,410

	Sub-Total Appropriation ...	<hr/>
		\$2,236,675

Account No.

240-105. Emergency Transportation Tax Bureau.

	Salaries:		
240-105-120	Officers and employees		\$553,276
	Materials and Supplies:		
240-105-210	Printing and office	\$56,250	
240-105-225	Household	100	
			<u>56,350</u>
	Services Other Than Personal:		
240-105-301	Travel	\$3,000	
240-105-302	Telephone	7,650	
240-105-305	Insurance	33	
240-105-307	Advertising	200	
240-105-308	Subscriptions and memberships	1,000	
240-105-321	Postage	21,250	
240-105-326	Data processing	108,622	
240-105-340	Rent—Buildings and grounds	21,900	
240-105-341	Rent—Central Motor Pool	7,000	
240-105-345	Rent—Other	6,600	
240-105-365	Staff training	800	
			<u>178,055</u>
	Maintenance of Property:		
	Recurring—		
240-105-410	Office equipment	\$1,000	
	Non-Recurring and Replacements—		
240-105-460	Office equipment	1,000	
			<u>2,000</u>
	Sub-Total Appropriation ...		<u>\$789,681</u>
240-105-000	In addition to the sum of \$366,089 included hereinabove for administration of the Emergency Transportation Tax Act, there are hereby		

Account No.

appropriated out of the receipts from the Emergency Transportation Tax Act, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

240-106. Local Property Tax Bureau.

Salaries:		
240-106-120	Officers and employees	\$705,730
 Materials and Supplies:		
240-106-210	Printing and office	\$18,750
240-106-225	Household	50
240-106-240	Education	100
		18,900
 Services Other Than Personal:		
240-106-301	Travel	\$4,000
240-106-302	Telephone	6,800
240-106-305	Insurance	22
240-106-308	Subscriptions and memberships	1,500
240-106-321	Postage	12,750
240-106-325	Microfilming	500
240-106-326	Data processing	40,000
240-106-341	Rent—Central Motor Pool	30,000
240-106-344	Rent—Equipment, data processing	4,000
240-106-345	Rent—Other	400
240-106-365	Staff training	900
240-106-389	Other professional	15,000
240-106-390	Other	2,500
		118,372

Account No.

	Maintenance of Property:		
	Recurring—		
240-106-410	Office equipment	\$700	
	Non-Recurring and Re-		
	placements—		
240-106-460	Office equipment	1,800	
			2,500
	Extraordinary:		
240-106-500	Administration of Farm Land Act .		10,000
	Additions and Improvements:		
240-106-720	Vehicular equipment		8,000
	Sub-Total Appropriation		<u>\$863,502</u>

240-107. Motor Fuels Tax Bureau.

	Salaries:		
240-107-120	Officers and employees		\$666,960
	Materials and Supplies:		
240-107-210	Printing and office	\$6,000	
240-107-225	Household	150	
			6,150
	Services Other Than Personal:		
240-107-301	Travel	\$2,500	
240-107-302	Telephone	5,525	
240-107-305	Insurance	22	
240-107-308	Subscriptions and mem-		
	berships	100	
240-107-321	Postage	3,230	
240-107-325	Microfilming	600	
240-107-341	Rent—Central Motor		
	Pool	32,000	
240-107-344	Rent—Equipment, data		
	processing	3,850	
240-107-345	Rent—Other	500	
240-107-365	Staff training	200	
			<u>48,527</u>

Account No.

	Maintenance of Property:		
	Recurring—		
240-107-410	Office equipment	\$300	
	Non-Recurring and Re-		
	placements—		
240-107-460	Office equipment	200	
		<hr/>	500
	Additions and Improvements:		
240-107-710	Office equipment		1,000
		<hr/>	
	Sub-Total Appropriation ...		\$723,137
		<hr/>	

240-108. Outdoor Advertising Tax Bureau.

	Salaries:		
240-108-120	Officers and employees		\$83,769
	Materials and Supplies:		
240-108-210	Printing and office	\$975	
240-108-225	Household	40	
		<hr/>	1,015
	Services Other Than Personal:		
240-108-301	Travel	\$100	
240-108-302	Telephone	680	
240-108-305	Insurance	6	
240-108-308	Subscriptions and mem-		
	berships	65	
240-108-321	Postage	850	
240-108-326	Data processing	3,200	
240-108-341	Rent—Central Motor		
	Pool	6,600	
		<hr/>	11,501
	Maintenance of Property:		
	Recurring—		
240-108-410	Office equipment		200
		<hr/>	
	Sub-Total Appropriation ...		\$96,485
		<hr/>	

Account No.

240-109. Public Utility Tax Bureau.

Salaries:		
240-109-120	Officers and employees	\$215,688
Materials and Supplies:		
240-109-210	Printing and office	\$1,125
240-109-225	Household	50
240-109-245	Other	400
		<hr/>
		1,575
Services Other Than Personal:		
240-109-301	Travel	\$200
240-109-302	Telephone	2,125
240-109-305	Insurance	54
240-109-308	Subscriptions and mem- berships	500
240-109-321	Postage	425
240-109-326	Data processing	500
240-109-341	Rent—Central Motor Pool	2,500
240-109-365	Staff training	200
		<hr/>
		6,504
Maintenance of Property:		
Recurring—		
240-109-410	Office equipment	\$800
Non-Recurring and Re- placements—		
240-109-460	Office equipment	1,200
		<hr/>
		2,000
	Sub-Total Appropriation ..	<hr/> \$225,767 <hr/>

240-110. Sales Tax Bureau.

Salaries:		
240-110-120	Officers and employees .	\$2,693,121
240-110-120	New positions	643,739
		<hr/>
		\$3,336,860

Account No.

	Materials and Supplies:		
240-110-210	Printing and office	\$105,000	
240-110-225	Household	1,000	
		<hr/>	106,000
	Services Other Than Personal:		
240-110-301	Travel	\$100,000	
240-110-302	Telephone	42,500	
240-110-305	Insurance	131	
240-110-308	Subscriptions and mem- berships	5,000	
240-110-309	Legal and investigative ..	6,000	
240-110-321	Postage	127,500	
240-110-325	Microfilming	1,500	
240-110-326	Data processing	446,556	
240-110-341	Rent—Central Motor Pool	75,000	
240-110-344	Rent—Equipment, data processing	47,000	
240-110-345	Rent—Other	12,000	
240-110-365	Staff training	2,000	
240-110-389	Other professional	30,000	
		<hr/>	895,187
	Maintenance of Property:		
	Recurring—		
240-110-405	Buildings and grounds	\$1,000	
240-110-410	Office equipment	6,000	
	Non-Recurring and Re- placements—		
240-110-455	Buildings and grounds	500	
		<hr/>	7,500
	Additions and Improvements:		
240-110-710	Office equipment	\$41,050	
240-110-720	Vehicular equipment ...	80,000	
		<hr/>	121,050
	Sub-Total Appropriation ...		<hr/> <hr/> \$4,466,597

Account No.

240-111. Transfer Inheritance Tax Bureau.

Salaries:		
240-111-120	Officers and employees	\$1,612,782
Materials and Supplies:		
240-111-210	Printing and office	\$11,250
240-111-225	Household	100
		<u>11,350</u>
Services Other Than Personal:		
240-111-301	Travel	\$5,000
240-111-302	Telephone	15,300
240-111-305	Insurance	43
240-111-308	Subscriptions and mem- berships	3,000
240-111-309	Legal and investigative ..	59,600
240-111-321	Postage	6,800
240-111-325	Microfilming	4,240
240-111-341	Rent—Central Motor Pool	200
240-111-365	Staff training	1,000
		<u>95,183</u>
Maintenance of Property:		
Recurring—		
240-111-410	Office equipment	\$2,000
Non-Recurring and Re- placements—		
240-111-460	Office equipment	510
		<u>2,510</u>
Additions and Improvements:		
240-111-710	Office equipment	985
		<u>985</u>
	Sub-Total Appropriation ..	<u>\$1,722,810</u>
	Total Appropriation, Divi- sion of Taxation	<u>\$12,940,752</u>

General Tax Refunds :

Upon certification of the Director of the Division of Taxation, the State Treasurer, shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the N. J. S. A. as amended and supplemented.

Refunds of Revenues :

240-102-910	Beverage Tax.
240-103-910	Cigarette Tax.
240-104-910	Domestic Insurance Corporation Tax.
240-104-911	Foreign Insurance Corporation Tax.
240-104-912	Miscellaneous Corporations Income Tax.
240-104-913	Miscellaneous Corporations Net Worth Tax.
240-104-915	Bank Stock Tax.
240-106-910	Local Property Tax.
240-107-910	Motor Fuels Tax Exemptions.
240-107-911	Motor Fuels Tax Overpayments.
240-108-910	Outdoor Advertising Tax.
240-109-910	Public Utility Surtax.
240-110-910	Sales Tax.
240-111-910	Transfer Inheritance Tax.
240-450-990	Financial Business Tax.
240-452-990	Business Personal Property Tax.
240-452-991	Corporation Net Income Tax.
240-452-992	Retail Gross Receipts Tax.
240-452-993	Unincorporated Business Tax.

Account No.
240-402-500

There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association, pursuant to N. J. S. A. 54:17-4.

240-450-845

There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties, pursuant to N. J. S. A. 54:10B-24.

240-452-845

There are hereby appropriated so much of the proceeds derived from the imposition of the taxes set forth in N. J. S. A. 54:11D-1 as may be required for payment to the local taxing districts, pursuant to N. J. S. A. 54:11D-1 to 6.

250-100. Division of the State Lottery.

250-100-500

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

250-600-120

State Lottery Fund—Payroll Clearing Account.

260-100 Division of Tax Appeals.

Salaries:

260-100-111	Judges (6 @ \$17,000) . . .	\$102,000	
260-100-120	Officers and employees . . .	111,142	
		<hr/>	\$213,142

Materials and Supplies:

260-100-210	Printing and office	\$4,500	
260-100-225	Household	60	
		<hr/>	4,560

Account No.

Services Other Than Personal:		
260-100-301	Travel	\$5,000
260-100-302	Telephone	1,950
260-100-308	Subscriptions and mem- berships	500
260-100-309	Legal and investigative.	36,000
260-100-321	Postage	1,700
260-100-341	Rent—Central Motor Pool	1,500
260-100-345	Rent—Other	200
		46,850
Maintenance of Property:		
Recurring—		
260-100-410	Office equipment	200
		200
	Total Appropriation, Division of Tax Appeals	\$264,752

290-100. Division of Investment.

Salaries:		
290-100-120	Officers and employees .	\$280,395
290-100-120	New positions	28,958
		\$309,353
Materials and Supplies:		
290-100-210	Printing and office	\$3,750
290-100-225	Household	100
		3,850
Services Other Than Personal:		
290-100-301	Travel	\$2,400
290-100-302	Telephone	5,100
290-100-305	Insurance	356
290-100-307	Advertising	100
290-100-308	Subscriptions and mem- berships	4,000
290-100-321	Postage	735
290-100-325	Microfilming	200

<i>Account No.</i>			
290-100-326	Data processing	6,000	
290-100-341	Rent—Central Motor Pool	300	
290-100-389	Other professional	20,500	
		<hr/>	39,691
	Maintenance of Property:		
	Recurring—		
290-100-410	Office equipment	\$1,000	
	Non-Recurring and Re- placements—		
290-100-460	Office equipment	850	
		<hr/>	1,850
	Additions and Improvements:		
290-100-710	Office equipment		1,050
			<hr/>
	Total Appropriation, Divi- sion of Investment		\$355,794
			<hr/>

291-100. General Investment Account.

291-100-510

Investments.

291-100-511

Premiums and Discounts.

291-100-512

Accrued Interest.

291-100-910

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by N. J. S. A. 52:18-16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

295-100. Division of Pensions.

	Salaries:		
295-100-120	Officers and employees		\$1,907,869
	Materials and Supplies:		
295-100-210	Printing and office	\$52,500	
295-100-225	Household	50	
			52,550
	Services Other Than Personal:		
295-100-301	Travel	\$25,000	
295-100-302	Telephone	25,500	
295-100-305	Insurance	370	
295-100-308	Subscriptions and mem- berships	1,900	
295-100-309	Legal and investigative ..	10,000	
295-100-321	Postage	59,500	
295-100-325	Microfilming	1,000	
295-100-326	Data processing	62,000	
295-100-341	Rent—Central Motor Pool	4,000	
295-100-344	Rent—Equipment, data processing	161,606	
295-100-350	Medical	45,000	
295-100-389	Other professional	85,000	
			480,876
	Maintenance of Property:		
	Recurring—		
295-100-410	Office equipment	\$6,000	
	Non-Recurring and Re- placements—		
295-100-460	Office equipment	4,905	
			10,905
	Additions and Improvements:		
295-100-710	Office equipment		2,120
	Total Appropriation, Divi- sion of Pensions		\$2,454,320
	Total Appropriation, Depart- ment of the Treasury		\$24,565,809

Account No.

Department of State.

300-100. Office of Secretary.

Salaries:		
300-100-101	Secretary of State	\$38,000
300-100-120	Officers and employees	509,514
		<hr/>
		\$547,514
Materials and Supplies:		
300-100-210	Printing and office	\$22,500
300-100-225	Household	200
		<hr/>
		22,700
Services Other Than Personal:		
300-100-301	Travel	\$1,000
300-100-302	Telephone	5,860
300-100-305	Insurance	5,000
300-100-308	Subscriptions and mem- berships	900
300-100-321	Postage	17,000
300-100-325	Microfilming	8,000
300-100-326	Data processing	9,000
300-100-341	Rent—Central Motor Pool	1,000
300-100-344	Rent—Equipment, data processing	1,992
300-100-365	Staff training	100
300-100-390	Other	34,000
		<hr/>
		83,852
Maintenance of Property:		
Recurring—		
300-100-410	Office equipment	\$2,118
Non-Recurring and Re- placements—		
300-100-460	Office equipment	2,317
		<hr/>
		4,435
Additions and Improvements:		
300-100-705	Buildings and grounds	\$1,000
300-100-710	Office equipment	2,500
		<hr/>
		3,500
Total Appropriation, Office of Secretary		<hr/>
		\$662,001

301-100. State Council on the Arts.

Salaries:		
301-100-120	Officers and employees	\$20,658
Materials and Supplies:		
301-100-210	Printing and office	\$820
301-100-225	Household	20
		<hr/>
		840
Services Other Than Personal:		
301-100-301	Travel	\$1,000
301-100-302	Telephone	850
301-100-305	Insurance	250
301-100-308	Subscriptions and mem- berships	200
301-100-321	Postage	680
301-100-341	Rent—Central Motor Pool	200
301-100-389	Other professional	3,000
301-100-390	Other	500
		<hr/>
		6,680
Maintenance of Property:		
Recurring—		
301-100-410	Office equipment	50
Extraordinary:		
301-100-500	Cultural projects	\$50,000
301-100-501	Contracts with New Jersey Symphony Orchestra	125,000
		<hr/>
		175,000
Total Appropriation, State Council on the Arts		<hr/>
		\$203,228

Account No.

301-100-500 The unexpended balance as of June 30, 1970 for "Cultural Projects" is hereby appropriated.

None of the sum appropriated for "Cultural Projects" shall be expended without an equal amount of non-State matching funds.

301-200-500 Council on the Arts—Federal.

301-500-500 Touring Photography Show—Private.

302-100. Office of the Athletic Commissioner.

Salaries:

302-100-102	Commissioner	\$7,000	
302-100-120	Officers and employees..	37,874	
			\$44,874

Materials and Supplies:

302-100-210	Printing and office	\$205	
302-100-225	Household	25	
			230

Services Other Than Personal:

302-100-301	Travel	\$1,400	
302-100-302	Telephone	1,190	
302-100-305	Insurance	7	
302-100-308	Subscriptions and memberships	225	
302-100-321	Postage	180	
302-100-350	Medical	1,000	
			4,002

Maintenance of Property:

	Recurring—		
302-100-410	Office equipment		25

	Total Appropriation, Office of the Athletic Commissioner		\$49,131
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Account No.

	304-100. Legalized Games of Chance Control Commission.		
	Salaries:		
304-100-120	Officers and employees . . .	\$126,112	
304-100-120	New positions	5,866	
			\$131,978
	Materials and Supplies:		
304-100-210	Printing and office	\$2,250	
304-100-220	Vehicular	2,600	
304-100-225	Household	50	
			4,900
	Services Other Than Personal:		
304-100-301	Travel	\$2,000	
304-100-302	Telephone	2,290	
304-100-305	Insurance	441	
304-100-306	Household	100	
304-100-308	Subscriptions and mem- berships	250	
304-100-309	Legal and investigative	300	
304-100-321	Postage	1,020	
304-100-344	Rent—Equipment, data processing	4,500	
304-100-345	Rent—Other	500	
			11,401
	Maintenance of Property:		
	Recurring—		
304-100-410	Office equipment	\$350	
304-100-420	Vehicular equipment	600	
	Non-Recurring and Replacements—		
304-100-460	Office equipment	175	
304-100-470	Vehicular equipment	1,400	
			2,525
	Additions and Improvements:		
304-100-720	Vehicular equipment		2,000
	Total Appropriation, Legalized Games of Chance Control Commission		\$152,804

*Account No.***306-100. Division of Administrative Procedure.**

Salaries:		
306-100-102	Director	\$19,500
306-100-120	Positions established from lump-sum appro- priation	137,028
		<hr/>
		\$156,528
Materials and Supplies:		
306-100-210	Printing and office	\$30,000
306-100-225	Household	100
306-100-243	Library books	2,000
		<hr/>
		32,100
Services Other Than Personal:		
306-100-301	Travel	\$1,000
306-100-302	Telephone	1,700
306-100-308	Subscriptions and mem- berships	1,000
306-100-321	Postage	850
306-100-341	Rent—Central Motor Pool	1,000
306-100-345	Rent—Other	2,500
306-100-365	Staff training	100
306-100-389	Other professional	15,000
306-100-390	Other	2,500
		<hr/>
		25,650
Maintenance of Property:		
Recurring—		
306-100-410	Office equipment	\$400
Non-Recurring and Re- placements—		
306-100-460	Office equipment	100
		<hr/>
		500
Extraordinary:		
306-100-514	Promotional expenses	200

Account No.

Additions and Improvements:		
306-100-710	Office equipment	\$1,000
306-100-725	Household and security equipment	500
		1,500
	Total Appropriation, Divi- sion of Administrative Procedure	\$216,478
306-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	
	All fees collected by this agency for its publications are hereby appropri- ated for the costs of mailing and publication thereof.	
	Total Appropriation, Depart- ment of State	\$1,283,642

310-100. Department of Civil Service.

Salaries:		
310-100-101	President	\$38,000
310-100-111	Commissioners (4 @ \$10,500)	42,000
310-100-120	Officers and employees .	2,519,310
310-100-120	New positions	62,818
		\$2,662,128
Materials and Supplies:		
310-100-207	Fuel and utilities	\$3,000
310-100-210	Printing and office	112,500
310-100-225	Household	691
310-100-240	Education	10,450
310-100-245	Other	658
		127,299

Account No.

	Services Other Than Personal:		
310-100-301	Travel	\$36,316	
310-100-302	Telephone	29,750	
310-100-305	Insurance	1,568	
310-100-306	Household and security .	1,685	
310-100-307	Advertising	68,421	
310-100-308	Subscriptions and mem- berships	3,853	
310-100-309	Legal and investigative .	15,000	
310-100-321	Postage	45,770	
310-100-326	Data processing	309	
310-100-339	Suggestion awards	5,000	
310-100-341	Rent—Central Motor Pool	20,338	
310-100-344	Rent—Equipment, data processing	123,436	
310-100-345	Rent—Other	8,259	
310-100-350	Medical	200	
310-100-365	Staff training	20,000	
310-100-390	Other	49,958	
			<hr/> 429,863
	Maintenance of Property:		
	Recurring—		
310-100-410	Office equipment	\$6,905	
	Non-Recurring and Re- placements—		
310-100-455	Buildings and grounds	1,000	
310-100-460	Office equipment	8,900	
			<hr/> 16,805
	Extraordinary:		
310-100-513	Compensation awards ..	\$500	
310-126-000	Public employment career development program	75,000	
			<hr/> 75,500
	Additions and Improvements:		
310-100-710	Office equipment	\$13,307	
310-100-720	Vehicular equipment ...	2,500	
310-100-740	Education equipment ..	5,853	
			<hr/> 21,660

Total Appropriation, Department
of Civil Service \$3,333,255

310-500-000 Public Employment Career Development Program
(Ford Foundation)

320-100. Department of Banking

Salaries:

320-100-101	Commissioner	\$38,000	
320-100-120	Officers and employees	1,333,917	
		1,371,917	\$1,371,917

Materials and Supplies:

320-100-210	Printing and office	\$13,500	
320-100-225	Household	285	
320-100-245	Other	150	
		13,935	13,935

Services Other Than Personal:

320-100-301	Travel	\$142,200	
320-100-302	Telephone	8,585	
320-100-305	Insurance	132	
320-100-307	Advertising	65	
320-100-308	Subscriptions and memberships	3,410	
320-100-309	Legal and investigative	1,500	
320-100-321	Postage	9,350	
320-100-339	Suggestion awards	40	
320-100-341	Rent—Central Motor Pool	1,960	
320-100-345	Rent—Other	50	
320-100-365	Staff training	3,300	
320-100-390	Other	300	
		170,892	170,892

Maintenance of Property:

Recurring—			
320-100-410	Office equipment	\$1,600	
Non-Recurring and Replacements—			
320-100-460	Office equipment	2,500	
		4,100	4,100

Account No.

	Extraordinary:		
320-100-513	Compensation awards	\$3,149	
320-100-000	To implement the Department of Banking Act of 1970	250,000	
			253,149
	Additions and Improvements:		
320-100-710	Office equipment		900
	Total Appropriation, Department of Banking		\$1,814,893

Department of Insurance.

325-100. General.

	Salaries:		
325-100-101	Commissioner	\$38,000	
325-100-120	Officers and employees	1,388,140	
			\$1,426,140
	Materials and Supplies:		
325-100-210	Printing and office	\$24,000	
325-100-225	Household	260	
			24,260
	Services Other Than Personal:		
325-100-301	Travel	\$57,800	
325-100-302	Telephone	10,115	
325-100-305	Insurance	89	
325-100-307	Advertising	135	
325-100-308	Subscriptions and memberships	8,590	
325-100-309	Legal and investigative	5,000	
325-100-321	Postage	11,050	
325-100-339	Suggestions awards	60	
325-100-341	Rent—Central Motor Pool	40	
325-100-344	Rent—Equipment, data processing	30,225	

Account No.

325-100-345	Rent—Other	2,933	
325-100-365	Staff training	1,500	
325-100-390	Other	1,700	
		<hr/>	129,237
Maintenance of Property:			
Recurring—			
325-100-410	Office equipment	\$2,400	
Non-Recurring and Re-			
placements—			
325-100-460	Office equipment	2,000	
		<hr/>	4,400
Extraordinary:			
325-100-513	Compensation awards ..	\$1,200	
325-100-000	To implement the De-		
	partment of Insurance		
	Act of 1970	332,426	
		<hr/>	333,626
Additions and Improvements:			
325-100-710	Office equipment		600
			<hr/>
	Total Appropriation, General		\$1,918,263
			<hr/>

325-400-389 There are hereby appropriated the trust funds of the National Association of Insurance Commissioners pursuant to N. J. S. A. 17 :24-13.

326-100. Division of New Jersey Real Estate Commission.

Salaries:			
326-100-111	Commissioners (5 @		
	\$5,000)	\$25,000	
326-100-120	Officers and employees .	198,158	
		<hr/>	\$223,158
Materials and Supplies:			
326-100-210	Printing and office	\$10,120	
326-100-225	Household	75	
		<hr/>	10,195

Account No.

	Services Other Than Personal:	
326-100-301	Travel	\$4,000
326-100-302	Telephone	6,290
326-100-306	Household	90
326-100-307	Advertising	250
326-100-308	Subscriptions and mem- berships	655
326-100-309	Legal and investigative	2,500
326-100-321	Postage	9,770
326-100-341	Rent—Central Motor Pool	6,300
326-100-345	Rent—Other	5,440
326-100-365	Staff training	150
326-100-389	Other professional	1,600
326-100-390	Other	200
		<hr/>
		37,245
	Maintenance of Property:	
	Recurring—	
326-100-410	Office equipment	265
	Additions and Improvements:	
326-100-710	Office equipment	61
		<hr/>
	Total Appropriation, Divi- sion of New Jersey Real Estate Commission	\$270,924
		<hr/>
	Total Appropriation, Depart- ment of Insurance	\$2,189,187
		<hr/> <hr/>
	330-100. Department of Agriculture.	
	Salaries:	
330-100-101	Secretary	\$38,000
330-100-120	Officers and employees	2,110,479
		<hr/>
		\$2,148,479
	Materials and Supplies:	
330-100-207	Fuel and utilities	\$1,300
330-100-210	Printing and office	28,128
330-100-225	Household	1,310
330-100-228	Clothing	500
330-100-230	Medical	2,310

Account No.

330-100-240	Education	3,512	
330-100-245	Other	32,000	
			69,060

Services Other Than Personal:

330-100-301	Travel	\$45,000	
330-100-302	Telephone	28,050	
330-100-305	Insurance	191	
330-100-306	Household	820	
330-100-307	Advertising	250	
330-100-308	Subscriptions and mem- berships	3,625	
330-100-309	Legal and investigative ..	10,000	
330-100-321	Postage	17,850	
330-100-324	Official reception	75	
330-100-326	Data processing	16,000	
330-100-341	Rent—Central Motor Pool	97,000	
330-100-344	Rent—Equipment, data processing	1,400	
330-100-345	Rent—Other	19,373	
330-100-360	Education	83,500	
330-100-365	Staff training	4,296	
330-100-389	Other professional	106,500	
330-100-390	Other	1,600	
			435,530

Maintenance of Property:

	Recurring—		
330-100-405	Buildings and grounds	\$6,250	
330-100-410	Office equipment	3,731	
330-100-445	Other equipment	3,395	
	Non-Recurring and Replacements—		
330-100-460	Office equipment	3,200	
330-100-495	Other equipment	500	
			17,076

Extraordinary:

330-100-502	Gypsy Moth control by biological means	\$75,000	
330-100-503	Pesticide monitoring ...	26,000	

<i>Account No.</i>			
330-100-504	Blackbird control program	10,000	
330-126-000	New Jersey Meat and Poultry Inspection Act, pursuant to N. J. S. A. 24:16B-1 et seq. for the period July 1 to December 31, 1970 . . .	168,000	
330-127-000	Gypsy Moth control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to Chapter 191, P. L. 1969	50,000	
		<hr/>	329,000
	Additions and Improvements:		
330-100-710	Office equipment	\$2,390	
330-100-745	Other equipment	4,285	
		<hr/>	6,675
	Total Appropriation, Department of Agriculture		<hr/> <hr/> \$3,005,820
330-100-500	The unexpended balance as of June 30, 1970, in the account "Indemnities, pursuant to N. J. S. A. 4:5-93.37" is hereby appropriated for such indemnities.		
330-100-501	The unexpended balance as of June 30, 1970, in the account "Indemnities, Hog Cholera Eradication, pursuant to Chapter 394, P. L. 1968" is hereby appropriated.		
330-100-502	The unexpended balance as of June 30, 1970, in the account "Gypsy Moth Control by biological means only, pursuant to Chapter 396, P. L. 1968" is hereby appropriated.		

Account No.

- 330-127-000 The unexpended balance as of June 30, 1970, in the account "Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to Chapter 191, P. L. 1969" is hereby appropriated.
- 330-128-000 The cost of operating the "Fruit and Vegetable Inspection Program" shall be paid from inspection fees which shall be derived therefrom.
- 330-200-000 State Board of Agriculture Loan Fund—Federal.
- 330-201-000 Grant for Statistical Services—Federal.
- 330-202-000 Grant for Marketing Expansion—Federal.
- 330-203-000 Grant for Marketing Facilities—Federal.
- 330-204-000 Meat and Poultry Inspection—Federal.
- 330-400-000 The unexpended balance as of June 30, 1970 of receipts derived, pursuant to the provisions of N. J. S. A. 54:47A-1 (Poultry Products Promotion Council), N. J. S. A. 54:47B-1 (White Potato Industry Promotion Council), N. J. S. A. 54:47C-1 (Asparagus Industry Promotion Council), N. J. S. A. 54:47D-1 (Apple Industry Promotion Council), N. J. S. A. 54:47E-1 (Sweet Potato Commission) and N. J. S. A. 5:5 (New Jersey Horsebreeding and Development Account), together with such receipts received during the fiscal year 1970-71 are hereby appropriated.
- 330-401-000
- 330-402-000
- 330-403-000
- 330-404-000
- 330-405-000
- 330-126-000 The receipts derived from charges for overtime services rendered to users in the administration of the New Jersey Meat and Poultry Inspection Act are hereby appropriated for such services.

Account No.

The portion of the appropriation made to or on behalf of this Department, which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Department of Defense.

340-100. Administration—General.

Salaries:		
340-100-101	Chief of Staff	\$26,000
340-100-120	Officers and employees .	686,295
340-100-120	Positions transferred from another division	100,138
340-100-120	New positions	8,875
		\$821,308
Materials and Supplies:		
340-100-207	Fuel and utilities	\$2,000
340-100-210	Printing and office	8,700
340-100-225	Household and security .	300
340-100-245	Other	1,350
		12,350
Services Other Than Personal:		
340-100-302	Telephone	\$22,100
340-100-308	Subscriptions and mem- berships	200
340-100-321	Postage	1,270
340-100-344	Rent—Equipment, data processing	16,800
340-100-345	Rent—Other	3,090
340-100-365	Staff training	500
		43,960
Maintenance of Property:		
Recurring—		
340-100-410	Office equipment	\$3,000
Non-Recurring and Re- placements—		
340-100-460	Office equipment	4,032
		7,032

Account No.

	Additions and Improvements:	
340-100-710	Office equipment	645
		<hr/>
	Total Appropriation, Admin- istration—General	\$885,295
		<hr/>

342-100. National Guard and Naval Militia.

Salaries:

342-100-120	Officers and employees .	\$1,176,778	
342-100-120	Position transferred from another division	14,151	
		<hr/>	\$1,190,929

Materials and Supplies:

342-100-207	Fuel and utilities	\$275,000	
342-100-210	Printing and office	114	
342-100-220	Vehicular	7,700	
342-100-225	Household and security .	40,000	
342-100-228	Clothing	1,000	
342-100-245	Other	1,200	
		<hr/>	325,014

Services Other Than Personal:

342-100-301	Travel	\$6,000	
342-100-302	Telephone	57,370	
342-100-305	Insurance	40,569	
342-100-306	Household	15,000	
342-100-307	Advertising	800	
342-100-308	Subscriptions and mem- berships	2,000	
342-100-321	Postage	250	
342-100-324	Official reception	1,000	
342-100-350	Medical	500	
342-100-365	Staff training	35,000	
342-100-390	Other	1,000	
		<hr/>	159,489

*Account No.***Maintenance of Property:**

Recurring—

342-100-405	Buildings and grounds	\$150,000
342-100-410	Office equipment	700
342-100-420	Vehicular equipment . .	4,000
342-100-425	Household and secu- rity equipment	4,500
342-100-445	Other equipment	2,000

Non-Recurring and Re-
placements—

342-100-455	Buildings and grounds	200,000
342-100-460	Office equipment	2,551
342-100-470	Vehicular equipment . .	28,600
342-100-475	Household and secu- rity equipment	1,275
342-100-495	Other equipment	2,525

 396,151
Extraordinary:

342-100-500	Organization allowance	\$7,000
342-100-513	Compensation awards . .	9,000

 16,000
Additions and Improvements:

342-100-710	Office equipment	\$1,937
342-100-720	Vehicular equipment . . .	1,800
342-100-725	Household and secu- rity equipment	6,690
342-100-745	Other equipment	1,270

 11,697

Total Appropriation, N a-
tional Guard and Naval
Militia

 \$2,099,280

342-100-503 The unexpended balance as of June 30, 1970 in the account for "Additional Supplies and Equipment" is hereby appropriated for the same purpose.

342-100-509 The unexpended balance as of June 30, 1970 in the account for "Emergency Expenses" is hereby appropriated for the same purpose.

346-100. Division of Civil Defense.

	Salaries:		
346-100-120	Officers and employees		\$521,669
	Materials and Supplies:		
346-100-210	Printing and office	\$9,000	
346-100-220	Vehicular	1,500	
346-100-225	Household and security .	500	
346-100-240	Education	500	
346-100-245	Other	500	
		<hr/>	12,000
	Services Other Than Personal:		
346-100-301	Travel	\$5,000	
346-100-302	Telephone	8,920	
346-100-305	Insurance	828	
346-100-306	Household and security .	480	
346-100-308	Subscriptions and mem- berships	1,200	
346-100-321	Postage	4,250	
346-100-324	Official reception	400	
346-100-345	Rent—Other	9,288	
346-100-365	Staff training	200	
346-100-390	Other	3,000	
		<hr/>	33,566
	Maintenance of Property:		
	Recurring—		
346-100-410	Office equipment	\$750	
346-100-420	Vehicular equipment .	1,000	
	Non-Recurring and Re- placements—		
346-100-460	Office equipment	360	
346-100-475	Household and secu- rity equipment	1,500	
		<hr/>	3,610
	Extraordinary:		
346-100-500	Hammonton Training School Program	\$5,200	
346-100-501	Emergency Operating Center Program	6,615	
345-100-502	Medical and Health Pre- paredness Program ..	450	
		<hr/>	12,265

Account No.

	Additions and Improvements:	
346-100-710	Office equipment	200
		<hr/>
	Total Appropriation, Division of Civil Defense	\$583,310
		<hr/>

346-200-000 Control—Federal Share of State and Local Government Costs.

346-201-000 State Emergency Resource Management Plan—Federal.

346-202-000 Radiological Maintenance, Calibration and Inspection Program—Federal.

346-203-000 Community Shelter Planning Program—Federal.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

346-401-000 There are hereby appropriated such sums as may be necessary to carry out the provisions of N. J. S. A. 9-57.1 et seq. from the Special Fund for Civil Defense Volunteers.

Total Appropriation, Department of Defense	\$3,567,885
	<hr/> <hr/>

Department of Public Utilities.

350-100. General.

Salaries:

350-100-101	President	\$24,000	
350-100-111	Board members (2)	40,000	
350-100-120	Officers and employees ..	1,215,856	
350-100-120	New positions	38,832	
		<hr/>	\$1,318,688

Account No.

	Materials and Supplies:		
350-100-210	Printing and office	\$12,000	
350-100-220	Vehicular	1,500	
350-100-225	Household	675	
350-100-228	Clothing	1,000	
			15,175
	Services Other Than Personal:		
350-100-301	Travel	\$16,000	
350-100-302	Telephone	24,220	
350-100-305	Insurance	250	
350-100-306	Household and security	200	
350-100-308	Subscriptions and memberships	7,000	
350-100-309	Legal and investigative	55,000	
350-100-321	Postage	2,550	
350-100-325	Microfilming	5,000	
350-100-341	Rent—Central Motor Pool	5,000	
350-100-345	Rent—Other	1,200	
350-100-365	Staff training	4,500	
350-100-390	Other	7,500	
			128,420
	Maintenance of Property:		
	Recurring—		
350-100-410	Office equipment	\$800	
350-100-420	Vehicular equipment	200	
	Non-Recurring and Replacements—		
350-100-460	Office equipment	2,500	
350-100-470	Vehicular equipment	2,500	
			6,000
	Additions and Improvements:		
350-100-710	Office equipment	2,000	
	Total Appropriation, General		\$1,470,283
350-100-001	There are hereby appropriated such other sums as may be appropriated on behalf of this department or as		

Account No.

may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of N. J. S. A. 48:2-59 et seq. with respect to assessment of public utilities.

352-100. New Jersey Public Broadcasting Authority.**Salaries:**

352-100-102	Executive Director	\$30,000	
352-100-120	New positions	781,661	
352-100-120	Positions established from lump-sum appro- priation	100,455	
		<hr/>	\$912,116

Materials and Supplies:

352-100-207	Fuel and utilities	\$65,000	
352-100-210	Printing and office	37,500	
352-100-225	Household and security	600	
352-100-245	Other	5,000	
		<hr/>	108,100

Services Other Than Personal:

352-100-301	Travel	\$25,000	
352-100-302	Telephone	139,131	
352-100-305	Insurance	50,000	
352-100-308	Subscriptions and mem- berships	29,563	
352-100-321	Postage	6,320	
352-100-324	Official reception	2,400	
352-100-340	Rent—Buildings and grounds	50,000	
352-100-341	Rent—Central Motor Pool	360	
352-100-345	Rent—Other	4,376	
352-100-365	Staff training	1,800	
352-100-389	Other professional	5,000	
352-100-390	Other	1,080,000	
		<hr/>	1,393,950

*Account No.***Maintenance of Property:**

	Recurring—		
352-100-410	Office equipment	\$940	
352-100-445	Other equipment	70,000	
			70,940

Additions and Improvements:

352-100-710	Office equipment	\$8,000	
352-100-720	Vehicular equipment ...	8,000	
352-100-745	Other equipment	10,500	
			26,500

Total Appropriation, New J e r s e y Broadcasting Authority	\$2,511,606
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352-100-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

352-101. Interest on Bonds.

352-101-604	Interest on Public Building Construction Bonds—Chapter 128, P. L. 1968	\$33,712
	Total Appropriation, Interest on Bonds	\$33,712
	Total Appropriation, Department of Public Utilities ...	\$4,015,601

Department of Health.**360-101. Office of the Commissioner.****Salaries:**

360-101-101	Commissioner	\$38,000	
360-101-120	Officers and employees ..	278,133	
			\$316,133

Account No.

	Materials and Supplies:		
360-101-210	Printing and office	\$17,550	
360-101-240	Education	900	
		<hr/>	18,450
	Services Other Than Personal:		
360-101-301	Travel	\$6,700	
360-101-307	Advertising	1,000	
360-101-308	Subscriptions and memberships	8,144	
360-101-309	Legal and investigative ..	1,600	
360-101-324	Official reception	100	
360-101-341	Rent—Central Motor Pool	4,120	
360-101-345	Rent—Other	500	
360-101-360	Education	4,250	
360-101-365	Staff training	2,500	
360-101-389	Other professional	6,500	
		<hr/>	35,414
	Maintenance of Property:		
	Recurring—		
360-101-410	Office equipment		275
	Extraordinary:		
360-101-501	Public health services by contract	\$7,000	
360-101-502	Resident public health training for physicians ..	30,560	
360-101-503	Support of Urban Health Centers	300,000	
360-101-504	Narcotic and Drug Abuse Control pursuant to Chapter 152, P. L. 1969 ..	475,000	
		<hr/>	812,560
	Sub-Total Appropriation ..		<hr/> \$1,182,832 <hr/>

360-102. Division of Administration.

Salaries:		
360-102-120	Officers and employees	\$812,645
360-102-120	New positions	19,805
		<hr/>
		\$832,450
Materials and Supplies:		
360-102-210	Printing and office	\$16,120
360-102-225	Household	400
360-102-240	Education	1,000
360-102-245	Other	2,000
		<hr/>
		19,520
Services Other Than Personal:		
360-102-301	Travel	\$4,500
360-102-302	Telephone	97,750
360-102-305	Insurance	1,550
360-102-307	Advertising	1,000
360-102-321	Postage	65,870
360-102-341	Rent—Central Motor Pool	4,500
360-102-344	Rent—Equipment, data processing	166,400
360-102-345	Rent—Other	1,000
360-102-360	Education	3,774
360-102-389	Other professional	2,500
		<hr/>
		348,844
Maintenance of Property:		
Recurring—		
360-102-410	Office equipment	\$2,400
360-102-445	Other equipment	250
Non-Recurring and Re- placements—		
360-102-460	Office equipment	4,130
		<hr/>
		6,780
		<hr/>
	Sub-Total Appropriation	\$1,207,594
		<hr/>

Account No.
360-102-325

Receipts derived from the production of microfilm images for the National Center for Health Statistics are hereby appropriated for expenditure for microfilming purposes; provided, however, that any receipts in excess of \$8,000 shall be credited to the General State Fund.

360-103. Division of Chronic Illness Control.

Salaries:			
360-103-120	Officers and employees		\$209,066
Materials and Supplies:			
360-103-210	Printing and office	\$4,840	
360-103-230	Medical	15,000	
360-103-240	Education	3,100	
360-103-245	Other	500	
			<u>23,440</u>
Services Other Than Personal:			
360-103-301	Travel	\$2,800	
360-103-341	Rent—Central Motor Pool	3,755	
360-103-350	Medical	900	
360-103-360	Education	14,800	
			<u>22,255</u>
Maintenance of Property:			
Recurring—			
360-103-410	Office equipment	\$150	
360-103-430	Medical equipment ..	100	
Non-Recurring and Replacements—			
360-103-460	Office equipment	468	
			<u>718</u>
Extraordinary:			
360-103-501	Public health services by contract	\$581,575	
360-103-502	Institute for Medical Research, Camden	304,775	
			<u>886,350</u>

	Additions and Improvements:	
360-103-720	Vehicular equipment	2,125
	Sub-Total Appropriation ...	<u>\$1,143,954</u>

360-105. Division of Constructive Health

	Salaries:	
360-105-120	Officers and employees	\$120,732
	Materials and Supplies:	
360-105-210	Printing and office	\$2,180
360-105-230	Medical	500
360-105-240	Education	200
360-105-245	Other	500
		<u>\$3,380</u>
	Services Other Than Personal:	
360-105-301	Travel	\$1,800
360-105-341	Rent—Central Motor Pool	3,000
360-105-350	Medical	26,000
360-105-360	Education	1,000
		<u>31,800</u>
	Maintenance of Property:	
	Recurring—	
360-105-410	Office equipment	\$50
	Non-Recurring and Replacements—	
360-105-460	Office equipment	455
		<u>505</u>
	Extraordinary:	
360-105-501	Public Health Services by contract.	100,000
	Sub-Total Appropriation ...	<u>\$256,417</u>

360-105-000 Receipts derived from the Phenylketonuria Testing Service are hereby appropriated for expenditure for the maintenance of this program.

*Account No.***360-106. Division of Environmental Health**

Salaries:		
360-106-120	Officers and employees...	\$551,009
360-106-120	New positions	4,062
		<hr/>
		\$555,071
Materials and Supplies:		
360-106-210	Printing and office	\$9,920
360-106-220	Vehicular	500
360-106-240	Education	700
360-106-245	Other	21,350
		<hr/>
		32,470
Services Other Than Personal:		
360-106-301	Travel	\$10,277
360-106-341	Rent—Central Motor Pool	31,530
360-106-365	Staff training	3,201
360-106-389	Other professional	17,300
		<hr/>
		62,308
Maintenance of Property:		
Recurring—		
360-106-410	Office equipment	\$200
360-106-445	Other equipment	400
Non-Recurring and Replacements—		
360-106-460	Office equipment	992
		<hr/>
		1,592
Extraordinary:		
360-106-501	Public health services by contract...	61,425
		<hr/>
	Sub-Total Appropriation ...	\$712,866
		<hr/>

360-107. Division of Health Facilities.

Salaries:		
360-107-120	Officers and employees	\$89,921

Account No.

	Materials and Supplies:		
360-107-210	Printing and office	\$1,240	
360-107-240	Education	650	
			<u>1,890</u>
	Services Other Than Personal:		
360-107-301	Travel	\$2,318	
360-107-341	Rent—Central Motor Pool	1,000	
360-107-360	Education	1,000	
360-107-389	Other professional	300	
			<u>4,618</u>
	Maintenance of Property:		
	Recurring—		
360-107-410	Office equipment		100
			<u>100</u>
	Sub-Total Appropriation ...		<u>\$96,529</u>

360-108. Division of Laboratories.

	Salaries:		
360-108-120	Officers and employees..	\$876,747	
360-108-120	New positions	24,488	
			<u>\$901,235</u>
	Materials and Supplies:		
360-108-207	Fuel and utilities	\$925	
360-108-210	Printing and office	5,170	
360-108-225	Household	500	
360-108-240	Education	200	
360-108-245	Other	120,000	
			<u>126,795</u>
	Services Other Than Personal:		
360-108-301	Travel	\$2,775	
360-108-306	Household	5,000	
360-108-341	Rent—Central Motor Pool	4,295	
360-108-345	Rent—Other	7,000	
360-108-365	Staff training	3,867	
360-108-389	Other professional	2,000	
			<u>24,937</u>

Account No.

	Maintenance of Property:		
	Recurring—		
360-108-410	Office equipment	\$300	
360-108-445	Other equipment	2,000	
	Non-Recurring and Replacements—		
360-108-460	Office equipment	340	
		<u> </u>	2,640
	Sub-Total Appropriation . . .		<u>\$1,055,607</u>

360-109. Division of Local Health Services.

	Salaries:		
360-109-120	Officers and employees		\$730,998
	Materials and Supplies:		
360-109-210	Printing and office	\$3,670	
360-109-240	Education	100	
360-109-245	Other	600	
		<u> </u>	4,370
	Services Other Than Personal:		
360-109-301	Travel	\$15,400	
360-109-341	Rent—Central Motor Pool	17,100	
360-109-345	Rent—Other	700	
360-109-365	Staff training	600	
360-109-389	Other professional	1,300	
		<u> </u>	35,100
	Maintenance of Property:		
	Recurring—		
360-109-410	Office equipment		400
	Extraordinary:		
360-109-501	Public health services by contract	\$10,000	
360-109-502	Emergency medical and hospital service for migrant workers	10,000	
		<u> </u>	20,000
	Sub-Total Appropriation . . .		<u>\$790,868</u>

360-110. Division of Preventable Diseases.

Salaries:		
360-110-120	Officers and employees . . .	\$445,112
360-110-120	New positions	9,028
		<hr/>
		\$454,140
Materials and Supplies:		
360-110-210	Printing and office	\$4,050
360-110-230	Medical	300,000
360-110-240	Education	500
		<hr/>
		304,550
Services Other Than Personal:		
360-110-301	Travel	\$11,840
360-110-341	Rent—Central Motor Pool	12,940
360-110-350	Medical	11,000
		<hr/>
		35,780
Maintenance of Property:		
Recurring—		
360-110-410	Office equipment	\$175
360-110-430	Medical equipment	150
360-110-445	Other equipment	100
Non-Recurring and Re- placements—		
360-110-460	Office equipment	455
		<hr/>
		880
Extraordinary:		
360-110-501	Public health services by contract . . .	60,000
		<hr/>
	Sub-Total Appropriation . . .	\$855,350
		<hr/>
	Total Appropriation, General	\$7,302,017
		<hr/>

The portion of the appropriation made to or on behalf of this Department, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal

<i>Account No.</i>	funds which are received or receivable.
360-300-000	The unexpended balance as of June 30, 1970 of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and receipts derived from such sales are hereby appropriated.
360-201-000	General Health Credit—Federal.
360-202-000	Public Health—General—Federal.
360-203-000	Maternal and Child Health—Federal.
360-204-000	V.D. Casefinding Program IV—Federal.
360-205-000	Pesticide Program V—Federal.
360-206-000	Hepatitis Project—Federal.
360-207-000	Pesticide Project VI—Federal.
360-214-000	Water Pollution Credit—Federal.
360-252-000	Health Services for Migrant Workers Project II—Federal.
360-261-000	Military Rejectee Program—Federal.
360-268-000	Maternity and Infant Care Project—Federal.
360-271-000	Emergency Health Services Program—Federal.
360-272-000	Health Insurance Benefits Program—Federal.
360-273-000	Pesticide Program II—Federal.
360-275-000	Diabetes Demonstration Project—Federal.
360-277-000	Health Training Grants—Federal.
360-284-000	Ecology of Eastern Encephalitis Project VI—Federal.
360-285-000	Pesticide Program III—Federal.
360-287-000	Toxic Virus Program—Federal.

Account No.

360-292-000 Rodent and Insect Control Program—Federal.
 360-293-000 Vaccination Assistance Project IV—Federal.
 360-295-000 Pesticide Program IV—Federal.
 360-296-000 Comprehensive Health Planning Program—Federal.
 360-298-000 Medical Library Resource Program—Federal.

360-400. Rabies Control Program.

Salaries:

360-400-120 Officers and employees \$134,323

Materials and Supplies:

360-400-210 Printing and office \$1,500
 360-400-230 Medical 57,000
 360-400-245 Other 7,000
 _____ 65,500

Services Other Than Personal:

360-400-301 Travel \$800
 360-400-302 Telephone 2,120
 360-400-308 Subscriptions and mem-
 berships 46
 360-400-321 Postage 510
 360-400-340 Rent—Buildings a n d
 grounds 3,504
 360-400-341 Rent—Central M o t o r
 Pool 6,850
 _____ 13,830

Maintenance of Property:

Recurring—
 360-400-410 Office equipment \$25
 360-400-445 Other equipment 212
 _____ 237

Total Appropriation, Rabies
 Control Program \$213,890

Account No.
360-400-000

The amount hereinabove indicated is hereby appropriated out of the Rabies Control Trust Fund and the amount remaining therein is appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. .

360-501-000 Virology Laboratory Services (State of Delaware).

374-100. Board of Barber Examiners.

	Salaries:		
374-100-110	Secretary-Treasurer . . .	\$8,500	
374-100-111	Board members (3 @ \$8,000)	24,000	
374-100-120	Officers and employees . .	55,913	
			<u>\$88,413</u>
	Materials and Supplies:		
374-100-210	Printing and office		1,570
	Services Other Than Personal:		
374-100-301	Travel	\$5,756	
374-100-302	Telephone	1,230	
374-100-308	Subscriptions and mem- berships	25	
374-100-309	Legal and investigative .	1,000	
374-100-321	Postage	1,290	
374-100-341	Rent—Central M o t o r Pool	3,920	
374-100-390	Other	50	
			<u>13,271</u>
	Maintenance of Property:		
	Recurring—		
374-100-410	Office equipment		70
			<u>70</u>
	Total Appropriation, Board of Barber Examiners		<u>\$103,324</u>

378-100. Crippled Children's Program.

	Salaries:	
378-100-120	Officers and employees	\$19,857
	Materials and Supplies:	
378-100-210	Printing and office	750
	Services Other Than Personal:	
378-100-301	Travel	\$100
378-100-302	Telephone	1,950
378-100-308	Subscriptions and memberships	30
378-100-321	Postage	340
378-100-341	Rent—Central Motor Pool	100
378-100-350	Medical	12,000
		<hr/> 14,520
	Maintenance of Property:	
	Recurring—	
378-100-410	Office equipment	75
		<hr/>
	Total Appropriation, Crippled Children's Program	\$35,202
		<hr/>
	Total Appropriation, Department of Health	\$7,654,433
		<hr/> <hr/>

378-200-000 Crippled Children's Program—Federal.

378-500-000 Crippled Children's Program (Miscellaneous Donations).

Department of Labor and Industry.

380-100. Division of Administration.

	Salaries:	
380-100-101	Commissioner	\$38,000
380-100-120	Officers and employees ..	255,429
380-100-120	New positions	20,531
		<hr/> \$313,960

<i>Account No.</i>			
	Materials and Supplies:		
380-100-210	Printing and office	\$9,000	
380-100-240	Education	2,250	
			11,250
	Services Other Than Personal:		
380-100-301	Travel	\$4,000	
380-100-302	Telephone	10,200	
380-100-305	Insurance	148	
380-100-308	Subscriptions and mem- berships	700	
380-100-321	Postage	4,250	
380-100-324	Official reception	500	
380-100-341	Rent—Central Motor Pool	4,400	
380-100-365	Staff training	5,000	
380-100-389	Other professional	7,500	
380-100-390	Other	350	
			37,048
	Maintenance of Property:		
	Recurring—		
380-100-410	Office equipment		1,000
	Total Appropriation, Division of Administration		\$363,258

Division of Workmen's Compensation.

381-100. General.

	Salaries:		
381-100-120	Officers and employees		\$1,728,132
	Materials and Supplies:		
381-100-210	Printing and office	\$27,000	
381-100-225	Household	550	
381-100-230	Medical	175	
381-100-240	Education	500	
			28,225

Account No.

Services Other Than Personal:		
381-100-301	Travel	\$28,000
381-100-302	Telephone	23,800
381-100-306	Household	200
381-100-308	Subscriptions and mem- berships	4,500
381-100-309	Legal and investigative.	1,500
381-100-321	Postage	5,100
381-100-324	Official reception	50
381-100-326	Data processing	20,000
381-100-341	Rent—Central Motor Pool	5,200
381-100-350	Medical	5,000
381-100-365	Staff training	500
381-100-389	Other professional	10,000
381-100-390	Other	250
		104,100
Maintenance of Property:		
Recurring—		
381-100-410	Office equipment	\$1,000
381-100-445	Other equipment	50
Non-Recurring and Re- placements—		
381-100-460	Office equipment	2,500
		3,550
Total Appropriation		\$1,864,007

381-400. Second Injury Fund.

Salaries:		
381-400-120	Officers and employees ..	\$62,312
381-400-120	New positions	10,503
		\$72,815
Materials and Supplies:		
381-400-210	Printing and office	\$95
381-400-245	Other	175
		270

Account No.

Services Other Than Personal:		
381-400-301	Travel	\$400
381-400-302	Telephone	340
381-400-308	Subscriptions and mem- berships	237
381-400-309	Legal and investigative .	250
381-400-321	Postage	1,440
381-400-326	Data processing	1,500
381-400-340	Rent—Buildings and grounds	1,240
381-400-341	Rent—Central Motor Pool	800
381-400-350	Medical	5,000
381-400-390	Other	30
		11,237
 Maintenance of Property:		
Recurring—		
381-400-410	Office equipment	30
 Additions and Improvements:		
381-400-710	Office equipment	150
	Total Appropriation	\$84,502

381-400-500 There are hereby appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amounts included hereinabove for administrative costs are hereby appropriated from the Second Injury Fund notwithstanding the limitation contained in N. J. S. A. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the

Account No.

fund accumulated as of June 30, 1970; pursuant to N. J. S. A. 34:15-94, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation	\$1,948,509
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382-100. Division of Planning and Research.

Salaries:	
382-100-120	Officers and employees
	\$186,040
Materials and Supplies:	
382-100-210	Printing and office
	6,930
Services Other Than Personal:	
382-100-301	Travel
	\$420
382-100-302	Telephone
	1,780
382-100-308	Subscriptions and memberships
	550
382-100-321	Postage
	3,400
382-100-326	Data processing
	15,200
	21,350
Maintenance of Property:	
Recurring—	
382-100-410	Office equipment
	\$525
Non-Recurring and Replacements—	
382-100-460	Office equipment
	1,180
	1,705
Total Appropriation, Division of Planning and Research	
	\$216,025

Account No.

Division of Labor.

383-101. Bureau of Engineering and Safety.

Salaries:		
383-101-120	Officers and employees	\$1,339,547
383-101-120	New positions	16,000
		\$1,355,547
 Materials and Supplies:		
383-101-210	Printing and office	\$28,500
383-101-228	Clothing	2,000
383-101-245	Other	2,500
		33,000
 Services Other Than Personal:		
383-101-301	Travel	\$43,400
383-101-302	Telephone	19,550
383-101-307	Advertising	500
383-101-308	Subscriptions and mem- berships	1,940
383-101-309	Legal and investigative	500
383-101-321	Postage	22,100
383-101-326	Data processing	30,000
383-101-341	Rent—Central Motor Pool	26,000
383-101-344	Rent—Equipment, data processing	5,300
383-101-360	Education	100
383-101-365	Staff training	1,000
383-101-390	Other	300
		150,690
 Maintenance of Property:		
Recurring—		
383-101-410	Office equipment	\$600
Non-Recurring and Re- placements—		
383-101-460	Office equipment	1,968
383-101-495	Other equipment	100
		2,668

Account No.

Additions and Improvements:		
383-101-710	Office equipment	\$11,500
383-101-745	Other equipment	3,000
		14,500
	Total Appropriation	\$1,556,405

383-102. Mechanical Inspection Bureau.

Salaries:		
383-102-120	Officers and employees	\$169,452
 Materials and Supplies:		
383-102-210	Printing and office	3,900
 Services Other Than Personal:		
383-102-301	Travel	\$6,000
383-102-302	Telephone	850
383-102-308	Subscriptions and mem- berships	192
383-102-321	Postage	2,550
383-102-341	Rent—Central Motor Pool	1,200
		10,792
 Maintenance of Property:		
Recurring—		
383-102-410	Office equipment	\$200
Non-Recurring and Re- placements—		
383-102-460	Office equipment	300
		500
	Total Appropriation	\$184,644

*Account No.***383-103. Migrant Labor Bureau.****Salaries:**

383-103-120	Officers and employees		\$265,695
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Materials and Supplies:

383-103-210	Printing and office	\$2,250	
383-103-228	Clothing	2,500	
383-103-245	Other	150	
		<hr/>	4,900

Services Other Than Personal:

383-103-301	Travel	\$6,000	
383-103-302	Telephone	1,870	
383-103-307	Advertising	150	
383-103-308	Subscriptions and mem- berships	25	
383-103-309	Legal and investigative ..	250	
383-103-321	Postage	4,250	
383-103-341	Rent—Central Motor Pool	15,000	
383-103-365	Staff training	500	
		<hr/>	28,045

Maintenance of Property:

	Recurring—		
383-103-410	Office equipment	\$100	
	Non-Recurring and Re- placements—		
383-103-460	Office equipment	400	
		<hr/>	500

	Total Appropriation	<hr/>	\$299,140
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383-104. Wage and Hour Bureau.

Salaries:		
383-104-120	Officers and employees	\$828,210
Materials and Supplies:		
383-104-210	Printing and office	\$11,250
383-104-240	Education	100
		<u>11,350</u>
Services Other Than Personal:		
383-104-301	Travel	\$40,000
383-104-302	Telephone	8,500
383-104-308	Subscriptions and mem- berships	300
383-104-309	Legal and investigative ..	4,500
383-104-321	Postage	15,300
383-104-326	Data processing	6,000
383-104-341	Rent—Central Motor Pool	8,500
		<u>83,100</u>
Maintenance of Property:		
Recurring—		
383-104-410	Office equipment	\$250
Non-Recurring and Re- placements—		
383-104-460	Office equipment	1,000
		<u>1,250</u>
Additions and Improvements:		
383-104-710	Office equipment	\$500
383-104-720	Vehicular equipment ...	3,800
		<u>4,300</u>
	Total Appropriation	<u>\$928,210</u>

Account No.
383-400-000

There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to N. J. S. A. 34:11-34.

383-401-000

There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to N. J. S. A. 34:11-56.

Total Appropriation, Division of Labor	\$2,968,399
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383-200-000

Governor's Task Force on Migrant Labor—Federal.

383-202-000

Newark In-Plant Training and Upgrading Project—Federal.

383-203-000

Newark In-Plant Training and Upgrading Project—Evaluation—Federal.

383-204-000

Rural Manpower Development Program—Administration—Federal.

383-205-000

Rural Manpower Development Program—Projects—Federal.

383-402-000

Apprenticeship Outreach Project.

383-500-120

Human Services Trainee Program
(United Progress, Inc.)

384-100. Office of Manpower.

Extraordinary:

384-100-000

Work Incentive and Day Care Program	\$800,000
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Total Appropriation, Office of Manpower	\$800,000
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Account No.

384-100-000

The unexpended balances as of June 30, 1970 in the accounts, "Work Incentive and Day Care Program", and "State Business Alliance for Training and Employment" are hereby appropriated.

384-100-500

The portion of the appropriation made to or on behalf of this Office, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal receipts which are received or receivable.

385-100. Division of Economic Development.**Salaries:**

385-100-120	Officers and employees	\$260,375	
385-100-120	New positions	19,052	
		<u> </u>	\$279,427

Materials and Supplies:

385-100-210	Printing and office	\$4,500	
385-100-225	Household	200	
385-100-245	Other	250	
		<u> </u>	4,950

Services Other Than Personal:

385-100-301	Travel	\$4,000	
385-100-302	Telephone	4,670	
385-100-305	Insurance	139	
385-100-308	Subscriptions and memberships	500	
385-100-321	Postage	5,100	
385-100-341	Rent—Central Motor Pool	5,000	
385-100-344	Rent—Equipment, data processing	5,000	
385-100-345	Rent—Other	150	
385-100-365	Staff training	1,000	
385-100-389	Other professional	15,000	
385-100-390	Other	100	
		<u> </u>	40,659

*Account No.***Maintenance of Property:**

	Recurring—		
385-100-410	Office equipment	\$400	
	Non-Recurring and Re-		
	placements—		
385-100-460	Office equipment	2,895	
		<hr/>	3,295
	Extraordinary:		
385-100-514	Promotional expenses		400,000
	Additions and Improvements:		
385-100-710	Office equipment		1,625
			<hr/>
	Total Appropriation, Divi-		
	sion of Economic Develop-		
	ment		\$729,956
			<hr/>

385-100-500 The unexpended balance as of June 30, 1970 in the account "State Economic Development Assistance Act—1966" is hereby appropriated.

Of the sum appropriated for "Promotional Expenses," not more than \$10,000 may be transferred to the Department of Environmental Protection for promotional expenses which it may incur.

385-300-500 There are hereby appropriated the unexpended balances as of June 30, 1970 of the revolving fund created pursuant to Chapter 63, P. L. 1967 for the purpose of printing and re-printing literature and maps for sale together with receipts derived from such sales.

385-200-500 Economic Development Feasibility Studies—Federal.

385-201-500 Technical Services Act—Tri-State Regional Studies—Federal.

385-202-500 Technical Services Act—5 Year Program—Federal.

385-101. New Jersey Area Redevelopment Authority.

385-101-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Division of Employment Security.**391-400. Disability Insurance Service.****Salaries:**

391-400-120 Officers and employees \$2,244,039

Materials and Supplies:

391-400-210 Printing and office 22,680

Services Other Than Personal:

391-400-301	Travel	\$6,000	
391-400-302	Telephone	21,250	
391-400-305	Insurance	140	
391-400-308	Subscriptions and memberships	250	
391-400-321	Postage	63,750	
391-400-340	Rent—Buildings and grounds	140,376	
391-400-341	Rent—Central Motor Pool	6,055	
391-400-344	Rent—Equipment, data processing	6,600	
391-400-345	Rent—Other	300	
391-400-350	Medical	30,000	
			274,721

Maintenance of Property:

	Recurring—		
391-400-410	Office equipment	\$1,000	
	Non-Recurring and Replacements—		
391-400-460	Office equipment	280	
			1,280

<i>Account No.</i>		
	Extraordinary:	
391-400-513	Compensation awards	1,000
	Additions and Improvements:	
391-400-710	Office equipment	1,411
		<hr/>
	Total Appropriation, Disability Insurance Service .	\$2,545,131
		<hr/>

391-400-000 In addition to the amounts herein-above set forth, there are hereby appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There are also appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

393-100. Division of Public Employment Relations.

Salaries:

393-100-120	Positions established from lump-sum appropriation	\$257,468
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Materials and Supplies:

393-100-210	Printing and office	7,500
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Services Other Than Personal:

393-100-301	Travel	\$10,000
393-100-302	Telephone	1,700
393-100-307	Advertising	100
393-100-308	Subscriptions and memberships	500
393-100-309	Legal and investigative .	15,000

140

Account No.

393-100-321	Postage	850	
393-100-341	Rent—Central Motor Pool	500	
393-100-389	Other professional	60,000	
			88,650

Maintenance of Property:

393-100-460	Non-Recurring and Replacements— Office equipment		100
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Additions and Improvements:

393-100-710	Office equipment		3,000
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Total Appropriation, Division of Public Employment Relations	\$356,718
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393-100-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

394-100. State Board of Mediation.

Salaries:

394-100-111	Board members (7)	\$9,000	
394-100-120	Officers and employees ..	129,438	
			\$138,438

Materials and Supplies:

394-100-210	Printing and office	\$750	
394-100-225	Household	50	
			800

Services Other Than Personal:

394-100-301	Travel	\$4,000	
394-100-302	Telephone	4,250	
394-100-308	Subscriptions and memberships	800	
394-100-321	Postage	680	
394-100-324	Official reception	100	

<i>Account No.</i>			
394-100-341	Rent—Central Motor Pool	400	
394-100-365	Staff training	250	
394-100-389	Other professional	750	
			11,230
	Maintenance of Property:		
	Recurring—		
394-100-410	Office equipment	\$100	
	Non-Recurring and Replacements—		
394-100-460	Office equipment	500	
			600
	Total Appropriation, State Board of Mediation		\$151,068
395-400-751	Office Building.		
395-600-120	D.E.S. Administration Fund—Payroll Clearing Account.		
	396-100. Rehabilitation Commission.		
	Salaries:		
396-100-120	Officers and employees		\$2,417,332
	Materials and Supplies:		
396-100-210	Printing and office		23,170
	Services Other Than Personal:		
396-100-301	Travel	\$65,000	
396-100-302	Telephone	63,750	
396-100-305	Insurance	69	
396-100-306	Household and security ..	600	
396-100-307	Advertising	300	
396-100-308	Subscriptions and memberships	525	
396-100-321	Postage	22,100	
396-100-326	Data processing	50,000	
396-100-341	Rent—Central Motor Pool	3,000	

Account No.

396-100-345	Rent—Other	3,000	
396-100-350	Medical	49,500	
396-100-365	Staff training	20,000	
396-100-390	Other	350	
			278,194
	Maintenance of Property:		
	Recurring—		
396-100-410	Office equipment	\$5,000	
	Non-Recurring and Re-		
	placements—		
396-100-460	Office equipment	1,058	
			6,058
	Extraordinary:		
396-100-501	Training grants	\$11,000	
396-100-502	Diagnostic services	1,241,583	
	Services to clients—		
	Welfare	1,040,000	
396-126-000	Services to clients—		
	Institutions	400,000	
	Services to clients—		
	Other	6,560,000	
396-127-000	Innovation grants	90,000	
396-128-000	Research and demon-		
	stration projects	125,000	
396-129-000	Expansion grants	148,500	
396-130-000	Vocational evaluation		
	and work adjustment		
	for disadvantaged ...	273,530	
396-131-000	Research	44,000	
			9,933,613
	Total Appropriation, Reha-		
	bilitation Commission ...		\$12,658,367

396-100-000

In addition to the appropriation hereinabove made, recoveries of the State share of expenditures made in the year ending June 30, 1971, together with those made in prior

Account No.

fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

396-100-001 The unexpended balance of State funds as of June 30, 1970 for the Vocational Rehabilitation, Section II Program, is hereby appropriated to match Federal support beyond that now anticipated for fiscal year 1970-71.

Total Appropriation,
Department of Labor and
Industry \$22,737,431

396-200-000 Rehabilitation Commission—Federal.

396-201-000 Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.

396-202-500 Co-operative Vocational Rehabilitation Program—Federal.

396-203-000 Rehabilitation Services—Disability Insurance Beneficiaries—Federal.

396-204-000 State-Wide Planning—Vocational Rehabilitation Services—Federal.

396-205-000 Rural Manpower Development Program—Federal.

396-206-000 Model Cities Rehabilitation—Federal.

Department of Environmental Protection.

410-100. Office of the Commissioner.

Salaries:		
410-100-101	Commissioner	\$38,000
410-100-120	Officers and employees ..	443,435
410-100-120	New positions	9,526
		<hr/>
		\$490,961
Materials and Supplies:		
410-100-210	Printing and office	\$4,500
410-100-220	Vehicular	350
410-100-225	Household	500
410-100-240	Education	3,000
410-100-245	Other	2,000
		<hr/>
		10,350
Services Other Than Personal:		
410-100-301	Travel	\$3,000
410-100-302	Telephone	18,700
410-100-305	Insurance	267
410-100-308	Subscriptions and mem- berships	1,500
410-100-321	Postage	6,800
410-100-341	Rent—Central Motor Pool	7,000
410-100-344	Rent—Equipment, data processing	18,804
410-100-345	Rent—Other	512
410-100-346	Rent—Aircraft	20,000
410-100-365	Staff training	250
410-100-390	Other	100
		<hr/>
		76,933
Maintenance of Property:		
Recurring—		
410-100-410	Office equipment	\$2,500
410-100-420	Vehicular equipment ..	250
410-100-445	Other equipment	250
Non-Recurring and Re- placements—		
410-100-460	Office equipment	825
410-100-495	Other equipment	2,000
		<hr/>
		5,825

*Account No.***Additions and Improvements :**

410-100-710	Office equipment	\$1,730	
410-100-720	Vehicular equipment ...	3,000	
410-100-740	Education equipment ...	895	
410-100-745	Other equipment	2,500	
			8,125
	Total Appropriation		<u>\$592,194</u>

410-101. Interest on Bonds.

410-101-607	Interest on Water Development Bonds, Chapter 35, P. L. 1958	\$1,184,500	
410-101-608	Interest on State Recreation and Con- servation Land Acquisition Bonds, Chapter 46, P. L. 1961	1,317,200	
	Total Appropriation		<u>\$2,501,700</u>

410-109. South Jersey Port Corporation.**Extraordinary :**

410-109-500	To discharge the obligations as- sumed by the State owing to the creditors and bondholders of the South Jersey Port Commission and to the city of Camden in accordance with N. J. S. A. 12:11A-1 et seq.	\$1,000,000	
	Total Appropriation		<u>\$1,000,000</u>
410-109-500	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.		
	Total Appropriation, Office of the Commissioner		<u>\$4,093,894</u>

410-200-500 Flood Disaster—North Jersey Region—Federal.

410-600-120 State Recreation and Conservation Land Acquisition
Fund—Payroll Clearing Account.

Division of Natural Resources.

420-101. Director's Office.

Salaries:		
420-101-120	Officers and employees	\$36,238
Materials and Supplies:		
420-101-210	Printing and office	260
Services Other Than Personal:		
420-101-301	Travel	\$1,000
420-101-302	Telephone	25,500
420-101-305	Insurance	7,564
420-101-308	Subscriptions and mem- berships	1,500
420-101-321	Postage	5,520
420-101-341	Rent—Central Motor Pool	1,850
420-101-345	Rent—Other	216
		43,150
Maintenance of Property:		
Recurring—		
420-101-410	Office equipment	\$50
Non-Recurring and Re- placements—		
420-101-460	Office equipment	175
		225
	Total Appropriation	\$79,873

420-103. Bureau of Geology.

Salaries:		
420-103-120	Officers and employees ..	\$174,687
420-103-120	New positions	13,885
		\$188,572

Account No.

	Materials and Supplies:		
420-103-210	Printing and office	\$1,760	
420-103-220	Vehicular	300	
420-103-225	Household and security	100	
420-103-228	Clothing	100	
420-103-240	Education	500	
420-103-245	Other	1,200	
			3,960
	Services Other Than Personal:		
420-103-301	Travel	\$1,500	
420-103-308	Subscriptions and memberships	200	
420-103-341	Rent—Central Motor Pool	2,900	
420-103-345	Rent—Other	650	
420-103-389	Other professional	9,000	
			14,250
	Maintenance of Property:		
	Recurring—		
420-103-410	Office equipment	\$350	
420-103-420	Vehicular equipment	350	
420-103-445	Other equipment	250	
	Non-Recurring and Replacements—		
420-103-460	Office equipment	985	
			1,935
	Additions and Improvements:		
420-103-710	Office equipment	925	
	Total Appropriation		\$209,642

420-105. Bureau of Navigation.

	Salaries:		
420-105-120	Officers and employees ..	\$453,833	
420-105-120	New positions	21,512	
			\$475,345

Account No.

	Materials and Supplies:		
420-105-201	Food	\$3,600	
420-105-207	Fuel and utilities	28,000	
420-105-210	Printing and office	2,250	
420-105-220	Vehicular	5,000	
420-105-225	Household and security ..	4,500	
420-105-228	Clothing	1,000	
420-105-245	Other	1,000	
			45,350
	Services Other Than Personal:		
420-105-301	Travel	\$1,500	
420-105-306	Household and security ..	4,000	
420-105-307	Advertising	350	
420-105-308	Subscriptions and mem- berships	600	
420-105-309	Legal and investigative ..	500	
420-105-325	Microfilming	500	
420-105-341	Rent—Central Motor Pool	4,000	
420-105-345	Rent—Other	10,000	
420-105-365	Staff training	50	
420-105-389	Other professional	7,500	
420-105-390	Other	100	
			29,100
	Maintenance of Property:		
	Recurring—		
420-105-405	Buildings and grounds	\$15,000	
420-105-410	Office equipment	750	
420-105-420	Vehicular equipment	3,700	
420-105-425	Household and secu- rity equipment	600	
420-105-445	Other equipment	5,500	
	Non-Recurring and Re- placements—		
420-105-460	Office equipment	1,085	
420-105-495	Other equipment	990	
			27,625
	Extraordinary:		
420-105-513	Compensation awards		3,000

Account No.

	Additions and Improvements:	
420-105-705	Buildings and grounds	\$2,500
420-105-710	Office equipment	2,500
420-105-745	Other equipment	4,800
		9,800
	Total Appropriation	\$590,220

420-105-500 The unexpended balance as of June 30, 1970 in the account "Expenses of the Natural Resource Council" is hereby appropriated.

420-200-500 Beach Protection—Federal.

420-300-500 The unexpended balance as of June 30, 1970 of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and re-printing of literature and maps for sale and receipts derived from such sales are hereby appropriated.

422-400. Boat Regulation Commission.

	Salaries:	
422-400-120	Officers and employees	\$244,494
	Materials and Supplies:	
422-400-201	Food	\$2,500
422-400-210	Printing and office	13,500
422-400-220	Vehicular	12,000
422-400-225	Household and security	1,500
422-400-240	Education	500
422-400-245	Other	300
		30,300
	Services Other Than Personal:	
422-400-301	Travel	\$6,800
422-400-302	Telephone	2,120
422-400-305	Insurance	139
422-400-308	Subscriptions and memberships	100

Account No.

422-400-321	Postage	11,050	
422-400-326	Data processing	12,000	
422-400-340	Rent—Buildings a n d grounds	7,200	
422-400-341	Rent—Central M o t o r Pool	13,000	
422-400-345	Rent—Other	25,000	
422-400-390	Other	100	
			77,509

Maintenance of Property:

	Recurring—		
422-400-405	Buildings and grounds	\$1,000	
422-400-410	Office equipment	800	
422-400-420	Vehicular equipment .	12,000	
422-400-425	Household and secu- rity equipment	600	
	Non-Recurring and Re- placements—		
422-400-470	Vehicular equipment .	19,305	
			33,705

Additions and Improvements:

422-400-710	Office equipment	7,000	
	Total Appropriation		\$393,008

422-400-000

The amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and any amount remaining therein is hereby appropriated to carry out the provisions of N. J. S. A. 12:7-34.36 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

*Account No.***423-400. Board of New Jersey Pilot Commissioners.****Salaries:**

423-400-111	Board members (6)	\$22,000
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Materials and Supplies:

423-400-210	Printing and office	70
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Services Other Than Personal:

423-400-301	Travel	300
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	Total Appropriation	\$22,370
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423-400-000 The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

	Total Appropriation, Division of National Resources	\$1,295,113
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430-100. Division of Water Policy and Supply.**Salaries:**

430-100-120	Officers and employees	\$500,554
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Materials and Supplies:

430-100-207	Fuel and utilities	\$4,000
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430-100-210	Printing and office	3,750
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430-100-220	Vehicular	3,000
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430-100-225	Household and security	350
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430-100-228	Clothing	400
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430-100-245	Other	1,000
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	Total	12,500
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Account No.

Services Other Than Personal:			
430-100-301	Travel	\$6,000	
430-100-302	Telephone	8,070	
430-100-305	Insurance	1,678	
430-100-306	Household and security ..	150	
430-100-307	Advertising	800	
430-100-308	Subscriptions and mem- berships	272	
430-100-309	Legal and investigative ..	600	
430-100-321	Postage	2,330	
430-100-341	Rent—Central Motor Pool	5,000	
430-100-365	Staff training	500	
430-100-390	Other	100	
			25,500
Maintenance of Property:			
Recurring—			
430-100-405	Buildings and grounds ..	\$8,500	
430-100-410	Office equipment	250	
430-100-420	Vehicular equipment ..	1,000	
430-100-445	Other equipment	300	
Non-Recurring and Re- placements—			
430-100-455	Buildings and grounds ..	3,600	
430-100-460	Office equipment	1,500	
			15,150
Extraordinary:			
430-100-500	Office of Rivermaster— State share	\$18,250	
430-100-501	Groundwater exploratory program	150,000	
430-100-502	Stream gaging stations ..	66,000	
430-100-503	Flood plain zoning and warning service	13,500	
430-100-504	Water quality monitor- ing	100,000	
430-100-506	Surface water quality program	5,250	
430-100-507	Surface water diversion ..	10,600	
430-100-509	Flood plain control	5,000	
430-100-513	Compensation awards ..	1,000	
			369,600

Account No.

Additions and Improvements:		
430-100-710	Office equipment	\$1,050
430-100-720	Vehicular equipment	2,400
430-100-745	Other equipment	1,350
		4,800
	Total Appropriation, Division of Water Policy and Supply	\$928,104
430-100-507	The unexpended balance as of June 30, 1970 in the account "Surface Water Diversion" is hereby appropriated.	
430-100-509	The unexpended balance as of June 30, 1970 in the account "Flood Plain Control" is hereby appropriated.	
430-400-000	There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$800,000 out of aggregate revenue produced pursuant to N. J. S. A. 58:22-10 (New Jersey Water Supply Law, 1958); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
430-200-500	Leased Land for Flood Control—Federal.	
430-201-500	Comprehensive Water and Related Resources Planning—Federal.	
430-202-500	Desalinization Program—Federal.	
430-600-120	State Water Development Fund—Payroll Clearing Account.	

435-100. Division of Environmental Quality.

Salaries:

435-100-120	Officers and employees ..	\$1,708,433	
435-100-120	New positions	78,204	
			\$1,786,637

Materials and Supplies:

435-100-207	Fuel and utilities	\$3,000	
435-100-210	Printing and office	22,260	
435-100-220	Vehicular	3,900	
435-100-225	Household	300	
435-100-228	Clothing	300	
435-100-240	Education	1,000	
435-100-245	Other	24,707	
			55,467

Services Other Than Personal:

435-100-301	Travel	\$16,498	
435-100-302	Telephone	8,160	
435-100-305	Insurance	3,310	
435-100-306	Household	1,500	
435-100-307	Advertising	2,000	
435-100-309	Legal and investigative ..	2,500	
435-100-341	Rent—Central Motor Pool	56,000	
435-100-344	Rent—Equipment, data processing	50	
435-100-345	Rent—Other	7,639	
435-100-350	Medical	500	
435-100-360	Education	68,050	
435-100-365	Staff training	4,793	
435-100-389	Other professional	20,500	
435-100-390	Other	3,700	
			195,200

Maintenance of Property:

	Recurring—		
435-100-410	Office equipment	\$720	
435-100-420	Vehicular equipment ..	1,050	
435-100-445	Other equipment	1,500	
			3,270

Account No.

	Extraordinary:	
435-100-501	Public health services by contract . . .	30,000
		<hr/>
	Total Appropriation, Division of Environmental Quality . . .	\$2,070,574
		<hr/>

The portion of the appropriation made to or on behalf of this division, which represents General State Funds, may be expended on a matching basis in proportion to anticipated Federal funds which may be received or receivable.

435-201-000	Public Health—Potable Water and Radiological—Federal.
435-202-000	Water Pollution Control Program—Federal.
435-203-000	Air Sanitation Program IV—Federal.
435-204-000	Solid Waste Disposal Program III—Federal.
435-205-000	Air Pollution Maintenance Program—Federal.
435-206-000	Water Pollution Credit—Federal.
435-207-000	Motor Vehicle Pollution Program IV—Federal.
435-501-000	Delaware River Basin Program (Delaware River Basin Commission).

Division of Fish, Game and Shell Fisheries.

440-100. Bureau of Shell Fisheries.

Salaries:

440-100-120	Officers and employees	\$462,800
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Materials and Supplies:

440-100-207	Fuel and utilities	\$1,200
440-100-210	Printing and office	1,600
440-100-220	Vehicular	10,500
440-100-225	Household and security	350
440-100-228	Clothing	700
440-100-245	Other	1,350
		<hr/>
		15,700

Account No.

	Services Other Than Personal:		
440-100-301	Travel	\$4,200	
440-100-302	Telephone	1,700	
440-100-305	Insurance	7,663	
440-100-308	Subscriptions and mem- berships	150	
440-100-321	Postage	250	
440-100-341	Rent—Central Motor Pool	17,000	
440-100-345	Rent—Other	11,000	
440-100-390	Other	50	
			42,013
	Maintenance of Property:		
	Recurring—		
440-100-405	Buildings and grounds	\$1,500	
440-100-410	Office equipment	100	
440-100-420	Vehicular equipment .	10,650	
	Non-Recurring and Re- placements—		
440-100-470	Vehicular equipment .	1,380	
			13,630
	Extraordinary:		
440-100-500	Oyster research	\$20,000	
440-100-501	Shelling and seeding beds contingent upon an equal sum being provided by the Fed- eral Government	53,000	
440-100-502	Disease resistant oyster program	6,250	
440-100-513	Compensation awards .	500	
			79,750
	Additions and Improvements:		
440-100-710	Office equipment		250
	Total Appropriation		\$614,143

Account No.
440-100-501

The unexpended balance as of June 30, 1970 in the "Shelling and Seeding Beds" account is hereby appropriated, together with any Federal funds which may be received; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

440-201-000 Shell Fish—Water Pollution Control Program—Federal.

450-400. General.

Salaries:

450-400-120 Officers and employees \$1,265,425

Materials and Supplies:

450-400-207	Fuel and utilities	\$32,000	
450-400-210	Printing and office	63,750	
450-400-220	Vehicular	50,000	
450-400-225	Household and security ..	3,400	
450-400-228	Clothing	6,000	
450-400-240	Education	600	
450-400-245	Other	234,000	
			389,750

Services Other Than Personal:

450-400-301	Travel	\$14,000	
450-400-302	Telephone	12,070	
450-400-305	Insurance	22,770	
450-400-308	Subscriptions and memberships	400	
450-400-309	Legal and investigative ..	250	
450-400-321	Postage	15,300	
450-400-340	Rent—Buildings and grounds	25,710	
450-400-341	Rent—Central Motor Pool	2,500	
450-400-345	Rent—Other	27,500	
450-400-390	Other	6,800	
			127,300

Account No.

Maintenance of Property:			
	Recurring—		
450-400-405	Buildings and grounds	\$16,000	
450-400-410	Office equipment	450	
450-400-420	Vehicular equipment	25,000	
	Non-Recurring and Re- placements—		
450-400-470	Vehicular equipment	50,000	
450-100-490	Education equipment	488	
450-100-495	Other equipment	7,000	
			98,938
	Extraordinary:		
450-400-500	Deer management	\$10,000	
450-400-501	Surface water quality program	5,500	
450-400-513	Compensation awards	3,000	
			18,500
	Additions and Improvements:		
450-400-705	Buildings and grounds	\$10,600	
450-400-720	Vehicular equipment	2,325	
450-400-740	Education equipment	340	
450-400-745	Other equipment	1,215	
			14,480
	Total Appropriation		\$1,914,393

450-400-000 The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional cost of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

451-400. Public Shooting and Fishing Grounds.

Salaries:		
451-400-120	Officers and employees	\$333,822
Materials and Supplies:		
451-400-207	Fuel and utilities	\$9,000
451-400-210	Printing and office	2,620
451-400-220	Vehicular	14,000
451-400-225	Household and security	200
451-400-228	Clothing	300
451-400-245	Other	58,000
		<hr/>
		84,120
Services Other Than Personal:		
451-400-301	Travel	\$1,300
451-400-302	Telephone	2,890
451-400-305	Insurance	4,544
451-400-341	Rent—Central Motor Pool	3,500
451-400-345	Rent—Other	500
451-400-346	Rent—Aircraft	1,000
451-400-350	Medical	100
451-400-390	Other	7,000
		<hr/>
		20,834
Maintenance of Property:		
Recurring—		
451-400-405	Buildings and grounds	\$12,000
451-400-410	Office equipment	100
451-400-420	Vehicular equipment	4,500
451-400-445	Other equipment	10,000
Non-Recurring and Re- placements—		
451-400-455	Buildings and grounds	10,000
451-400-470	Vehicular equipment	15,000
451-400-495	Other equipment	6,000
		<hr/>
		57,600
Extraordinary:		
451-400-501	Dike maintenance	\$4,500
451-400-502	Atlantic flyway	2,060
		<hr/>
		6,560

160

Account No.

	Additions and Improvements:	
451-400-745	Other equipment	3,510
	Total Appropriation	<u>\$506,446</u>

451-400-000	The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining therein is hereby appropriated for additional costs of operation and for 50% of the amounts payable pursuant to N. J. S. A. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Total Appropriation, Division of Fish, Game and Shell Fisheries	<u>\$3,034,982</u>

Division of Parks, Forestry and Recreation.

490-101. Director's Office.

Salaries:

490-101-120	Officers and employees	\$31,890
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Materials and Supplies:

490-101-210	Printing and office	\$520
490-101-225	Household and security	225
		<u>745</u>

Services Other Than Personal:

490-101-301	Travel	\$1,500
490-101-302	Telephone	51,000
490-101-305	Insurance	25,618
490-101-308	Subscriptions and memberships	500
490-101-321	Postage	12,750
490-101-341	Rent—Central Motor Pool	1,200
490-101-345	Rent—Other	216
		<u>92,784</u>

		161
<i>Account No.</i>	Maintenance of Property:	
	Recurring—	
490-101-410	Office equipment	100
	Additions and Improvements:	
490-101-710	Office equipment	450
	Total Appropriation	\$125,969

490-102. Bureau of Parks.

	Salaries:		
490-102-120	Officers and employees ..	\$2,621,409	
490-102-120	New positions	37,821	
		\$2,659,230	

	Materials and Supplies:		
490-102-207	Fuel and utilities	\$120,000	
490-102-210	Printing and office	18,750	
490-102-220	Vehicular	45,000	
490-102-225	Household and security ..	38,000	
490-102-228	Clothing	22,500	
490-102-240	Education	6,500	
490-102-245	Other	30,000	
		280,750	

	Services Other Than Personal:		
490-102-301	Travel	\$6,000	
490-102-306	Household and security ..	45,000	
490-102-307	Advertising	300	
490-102-308	Subscriptions and mem- berships	400	
490-102-309	Legal and investigative ..	300	
490-102-341	Rent—Central M o t o r Pool	27,500	
490-102-345	Rent—Other	75,000	
490-102-350	Medical	500	
490-102-365	Staff training	3,500	
490-102-389	Other professional	25,000	
490-102-390	Other	52,000	
		235,500	

*Account No.***Maintenance of Property:**

	Recurring—		
490-102-405	Buildings and grounds	\$150,000	
490-102-410	Office equipment	3,700	
490-102-420	Vehicular equipment	25,000	
490-102-425	Household and security equipment	9,000	
490-102-440	Education equipment	1,500	
490-102-445	Other equipment	7,500	
	Non-Recurring and Replacements—		
490-102-455	Buildings and grounds	250,000	
490-102-459	State roads	35,000	
490-102-460	Office equipment	5,000	
490-102-470	Vehicular equipment	60,000	
490-102-475	Household and security equipment	15,000	
490-102-495	Other equipment	45,000	
			<u>606,700</u>
	Extraordinary:		
490-102-500	Maintenance, Old Barracks—Trenton, State share	\$21,000	
490-102-501	Operation of youth conservation and recreational development projects	500,000	
490-102-513	Compensation awards	10,000	
			<u>531,000</u>
	Additions and Improvements:		
490-102-705	Buildings and grounds	\$75,000	
490-102-710	Office equipment	4,235	
490-102-720	Vehicular equipment	65,000	
490-102-725	Household and security equipment	26,475	
490-102-740	Education equipment	5,000	
490-102-745	Other equipment	60,000	
			<u>235,710</u>
	Total Appropriation		<u><u>\$4,548,890</u></u>

Account No.
490-102-000

Receipts in excess of those anticipated from permits, fees, rentals and other revenues of the Bureau of Parks during the fiscal year ending June 30, 1971 in a sum not to exceed \$75,000 are hereby appropriated for emergency operating costs of the Bureau of Parks; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

490-103. Bureau of Forestry.

Salaries:

490-103-120 Officers and employees \$816,428

Materials and Supplies:

490-103-207	Fuel and utilities	\$8,000	
490-103-210	Printing and office	3,000	
490-103-220	Vehicular	22,000	
490-103-225	Household and security	43,000	
490-103-228	Clothing	3,000	
490-103-240	Education	1,200	
490-103-245	Other	5,000	
			85,200

Services Other Than Personal:

490-103-301	Travel	\$2,500	
490-103-302	Telephone	1,020	
490-103-306	Household and security	2,750	
490-103-308	Subscriptions and memberships	300	
490-103-321	Postage	35	
490-103-341	Rent—Central Motor Pool	9,000	
490-103-345	Rent—Other	100,000	
490-103-350	Medical	100	
490-103-365	Staff training	4,000	
490-103-389	Other professional	400	
490-103-390	Other	1,000	
			121,105

*Account No.***Maintenance of Property:**

	Recurring—		
490-103-405	Buildings and grounds	\$4,000	
490-103-410	Office equipment	250	
490-103-420	Vehicular equipment	13,000	
490-103-425	Household and security equipment	7,500	
490-103-445	Other equipment	750	
	Non-Recurring and Replacements—		
490-103-455	Buildings and grounds	6,500	
490-103-460	Office equipment	1,030	
490-103-470	Vehicular equipment	60,000	
490-103-475	Household and security equipment	7,500	
490-103-495	Other equipment	1,560	
			102,090

Extraordinary:

490-103-505	Fire fighting costs	\$160,000	
490-103-513	Compensation awards	10,000	
			170,000

Additions and Improvements:

490-103-710	Office equipment	\$850	
490-103-720	Vehicular equipment	35,000	
490-103-740	Education equipment	575	
			36,425

Total Appropriation	\$1,331,248
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490-103-505 The unexpended balance as of June 30, 1970 in the account for "Fire Fighting Costs" is hereby appropriated.

Account No.

490-104. Bureau of Recreation.

	Salaries:		
490-104-120	Officers and employees		\$76,168
	Materials and Supplies:		
490-104-210	Printing and office	\$970	
490-104-245	Other	200	
			1,170
	Services Other Than Personal:		
490-104-301	Travel	\$1,000	
490-104-308	Subscriptions and memberships	200	
490-104-341	Rent—Central Motor Pool	1,700	
490-104-390	Other	100	
			3,000
	Maintenance of Property:		
	Recurring—		
490-104-410	Office equipment	\$225	
	Non-Recurring and Replacements—		
490-104-460	Office equipment	225	
			450
	Additions and Improvements:		
490-104-710	Office equipment		100
	Total Appropriation		\$80,888

490-300-500 There are hereby appropriated the unexpended balances as of June 30, 1970 of the revolving fund created pursuant to Chapter 63, P. L. 1967 for the purchase of merchandise for sale, together with receipts derived from such sales.

Account No.

490-200-500	Agriculture Conservation Program—Federal.
490-201-751	Bureau of Outdoor Recreation—Federal.
490-202-500	Planning of Small Watersheds—Federal.
490-203-500	Insect and Disease Control Program—Federal.
490-500-500	Maintenance of Edison Tower.
490-501-500	Visual Aid Equipment (New Jersey State Federation of Women's Club).
490-502-500	Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).

491-400. Morris Canal and Banking Company.

Salaries:	
491-400-120	Officers and employees \$56,100
	Total Appropriation <u>\$56,100</u>

The amount hereinabove appropriated shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

Total Appropriation, Division of Parks, Forestry and Recreation	<u>\$6,143,095</u>
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Total Appropriation, Department of Environmental Protection	<u><u>\$17,565,762</u></u>
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Account No.

Department of Education.

500-100. Commissioner's Office.

Salaries:

500-100-101	Commissioner	\$38,000	
500-100-120	Officers and employees ..	2,562,840	
500-100-120	New positions	203,936	
		<hr/>	\$2,804,776

Materials and Supplies:

500-100-210	Printing and office	\$46,500	
500-100-225	Household	350	
500-100-240	Education	3,600	
500-100-245	Other	850	
		<hr/>	51,300

Services Other Than Personal:

500-100-301	Travel	\$63,500	
500-100-302	Telephone	44,880	
500-100-305	Insurance	1,175	
500-100-308	Subscriptions and mem- berships	5,500	
500-100-309	Legal and investigative ..	10,000	
500-100-321	Postage	41,010	
500-100-324	Official reception	1,000	
500-100-341	Rent—Central Motor Pool	28,000	
500-100-345	Rent—Other	168	
500-100-360	Education	66,000	
500-100-365	Staff training	500	
500-100-390	Other	5,100	
		<hr/>	266,833

Maintenance of Property:

	Recurring—		
500-100-405	Buildings and grounds	\$500	
500-100-410	Office equipment	5,900	
	Non-Recurring and Re- placements—		
500-100-460	Office equipment	7,700	
		<hr/>	14,100

Account No.

	Extraordinary :		
500-100-500	Migrant school program	\$45,000	
500-100-501	State Board expenses . .	3,300	
500-100-502	Vocational - Technical Teacher Training Pro- gram	406,106	
500-100-503	For the development and implementation of a management informa- tion system, subject to a determination of the necessity thereof by the Director of the Division of Budget and Accounting in ac- cordance with Execu- tive Order 30	100,000	
500-126-000	State Share — National Defense Education Act	175,000	
		<hr/>	729,406
	Additions and Improvements :		
500-100-710	Office equipment		1,372
			<hr/>
	Total Appropriation, Com- missioner's Office		\$3,867,787
			<hr/>
500-300-000	The unexpended balance as of June 30, 1970, together with receipts in the fiscal year 1970-71 in the "General Educational Development Test Pro- gram" account are hereby appro- priated as a continuing revolving fund.		
500-301-500	The unexpended balances as of June 30, 1970 of the revolving funds created pursuant to Chapter 63, P. L. 1967 for the purpose of print- ing and reprinting literature for sale and for the purchase and sale of films, and receipts derived from such sales are hereby appropriated.		

<i>Account No.</i>	
500-200-000	Consolidated Administration Fund—Federal.
500-201-000	Model Cities Education Planning—Federal.
500-202-500	Vocational Education Youth Organization Institute—Federal.
500-203-000	Teacher Training—Special Education—Graduate Program—Federal.
500-204-000	Civil Defense Adult Education—Federal.
500-205-000	Area Retraining Program—Federal.
500-206-000	Training Project in Special Education—Federal.
500-207-000	Manpower Development and Training—Federal.
500-208-000	Adult Basic Education Program—Federal.
500-209-000	Consumer and Useful Homemaking Education—Federal.
500-210-000	N. J. Vocational Education Advisory Council—Federal.
500-212-000	Residential Manpower Center—Federal.
500-213-000	Newark New Careers Health Occupations Training Program—Federal.
500-214-000	Vocational Orientation Institute—Federal.
500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.
500-216-000	Bayonne Research Project—Federal.
500-217-000	Newark Skills Center—Federal.
500-218-000	National Defense Education Act, Titles III, V and X, 1958—Federal.
500-219-000	Migrant Educational Program—Federal.
500-220-000	Police Training Project—Federal.
500-221-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
500-222-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
500-223-000	Elementary and Secondary Education Act, Title III, 1965—Federal.

Account No.

500-224-000	Elementary and Secondary Education Act, Title IV, 1965—Federal.
500-225-000	Elementary and Secondary Education Act, Title V, 1965—Federal.
500-226-000	Elementary and Secondary Education Act, Title VI, 1965—Federal.
500-230-000	Equal Educational Opportunity—Federal.
500-231-500	Veterans' Readjustment Benefits—Federal.
500-232-000	Follow-Through State Technical Assistance—Federal.
500-233-000	Occupational Experimentations and Demonstration Center—Federal.
500-234-000	Special Experimental Demonstration Project—Federal.
500-235-000	Education Professions Development Programs—Federal.
500-236-500	Leadership Training Institute—Federal.
500-400-000	Win Program.
500-401-000	Work Incentive Projects—MDTP.
500-412-000	Veterans' Education Loans Receivable.
500-500-500	Child and Youth Study Program (W. T. Grant Foundation).
500-501-000	New World Foundation Study.
500-504-500	Student Aid (John H. Bosshart Fund).
500-505-000	Mental Health Project (N. J. Association for Mental Health Inc.).
500-507-000	The Foundation Assistance Fund (Ford Foundation).
500-515-000	Technology for Children (Ford Foundation).
500-516-500	Research Projects—Private.

Account No.

**520-100. Division of the State Library, Archives
and History.**

	Salaries:		
520-100-120	Officers and employees ..	\$646,883	
520-100-120	New positions	44,444	
520-100-120	Positions established from lump-sum appro- priation	100,951	
			\$792,278
	Materials and Supplies:		
520-100-207	Fuel and utilities	\$1,660	
520-100-210	Printing and office	24,000	
520-100-225	Household and security.	50	
520-100-243	Library books	105,000	
			130,710
	Services Other Than Personal:		
520-100-301	Travel	\$6,500	
520-100-302	Telephone	17,850	
520-100-305	Insurance	1,864	
520-100-306	Household and security.	3,269	
520-100-308	Subscriptions and mem- berships	14,500	
520-100-321	Postage	6,630	
520-100-324	Official reception	200	
520-100-341	Rent—Central M o t o r Pool	6,100	
520-100-345	Rent—Other	3,671	
520-100-360	Education	2,374	
520-100-390	Other	150	
			63,108
	Maintenance of Property:		
	Recurring—		
520-100-410	Office equipment		774
	Extraordinary:		
520-100-500	Microfilm Program	\$7,500	
520-100-502	Expenses of the New Jersey Historical Com- mission	75,000	
			82,500

Account No.

	Additions and Improvements:	
520-100-710	Office equipment	1,500
		<hr/>
	Total Appropriation, Division of the State Library, Archives and History	\$1,070,870
		<hr/>
520-100-210	Receipts derived from charges made for photocopy services are hereby appropriated.	
520-100-500	The unexpended balance as of June 30, 1970 in the "Microfilm Program" account is hereby appropriated.	
520-100-502	The unexpended balance as of June 30, 1970 in the account "Expenses of the New Jersey Historical Commission" is hereby appropriated.	
520-200-000	Public Library Services—Federal.	
520-500-000	Muriel Ward Memorial Library Fund.	
520-501-000	Services for the Blind and Handicapped—Private.	

530-100. Division of the State Museum.

	Salaries:	
530-100-120	Officers and employees	\$641,326
530-100-120	New positions	11,119
		<hr/>
		\$652,445
	Materials and Supplies:	
530-100-210	Printing and office	\$18,750
530-100-220	Vehicular	250
530-100-225	Household and security	2,500
530-100-228	Clothing	600
530-100-240	Education	30,000
530-100-245	Other	8,000
		<hr/>
		60,100

Account No.

Services Other Than Personal:		
530-100-301	Travel	\$3,000
530-100-302	Telephone	11,050
530-100-305	Insurance	5,809
530-100-306	Household and security.	1,000
530-100-308	Subscriptions and mem- berships	904
530-100-321	Postage	11,640
530-100-324	Official reception	800
530-100-326	Data processing	2,800
530-100-341	Rent—Central Motor Pool	3,000
530-100-345	Rent—Other	5,000
530-100-360	Education	23,000
530-100-365	Staff training	300
530-100-389	Other professional	3,500
530-100-390	Other	8,000
		79,803
Maintenance of Property:		
Recurring—		
530-100-405	Buildings and grounds	\$5,000
530-100-410	Office equipment	1,050
530-100-425	Household and secu- rity equipment	700
530-100-445	Other equipment	4,300
Non-Recurring and Re- placements—		
530-100-460	Office equipment	800
530-100-475	Household and secu- rity equipment	2,600
530-100-495	Other equipment	17,575
		32,025
Extraordinary:		
530-100-500	Archeological research .	\$5,000
530-100-502	Acquisition of art and historical objects	30,000
		35,000

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Account No.

Additions and Improvements:	
530-100-710	Office equipment \$800
530-100-740	Education equipment 5,600
	<hr/> 6,400
	<hr/> Total Appropriation, Division of the State Museum . \$865,773 <hr/>
530-300-500	The unexpended balance as of June 30, 1970 of the revolving fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing literature and maps for sale and for purchase of merchandise for sale, together with the receipts derived from such sales, are hereby appropriated.
530-301-500	Receipts from charges made for mailing and handling of films and the unexpended balance as of June 30, 1970 in the account "Revolving Fund—To Replace Damaged or Lost Films" are hereby appropriated as a revolving fund to be used to replace damaged or lost films.
530-200-000	Archeological Research Project—Federal.
530-500-500	Gifts for Paintings and Other Art Objects.
530-501-500	Art Projects Fund—Private.
	 535-100. Marie H. Katzenbach School for the Deaf.
	Salaries:
535-100-120	Officers and employees . \$1,911,868
535-100-120	New positions 118,619
535-100-128	Food in lieu of cash 20,766
	<hr/> \$2,051,253

*Account No.***Materials and Supplies:**

535-100-201	Food	\$82,000	
535-100-207	Fuel and utilities	58,000	
535-100-210	Printing and office	450	
535-100-220	Vehicular	1,800	
535-100-225	Household and security	18,000	
535-100-228	Clothing	1,800	
535-100-230	Medical	1,800	
535-100-240	Education	24,000	
535-100-243	Library books	2,000	
535-100-245	Other	2,850	
			192,700

Services Other Than Personal:

535-100-301	Travel	\$1,350	
535-100-302	Telephone	7,220	
535-100-305	Insurance	10,748	
535-100-306	Household and security	28,000	
535-100-307	Advertising	100	
535-100-321	Postage	1,360	
535-100-324	Entertainment	1,000	
535-100-345	Rent—Other	3,450	
535-100-350	Medical	500	
535-100-389	Other professional	500	
535-100-390	Other	2,750	
			56,978

Maintenance of Property:

	Recurring—		
535-100-405	Buildings and grounds	\$24,000	
535-100-410	Office equipment	800	
535-100-420	Vehicular equipment	1,800	
	Non-Recurring and Re-		
	placements—		
535-100-455	Buildings and grounds	43,000	
535-100-475	Household and secu-		
	rity equipment	6,300	
535-100-495	Other equipment	20,000	
			95,900

*Account No.***Additions and Improvements:**

535-100-705	Buildings and grounds	\$12,500	
535-100-740	Education equipment	1,500	
535-100-745	Other equipment	5,170	
			19,170

Total Appropriation, Marie H. Katzenbach School for the Deaf		\$2,416,001
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535-211-000	Work-Study Program—Federal.
535-400-000	Elementary and Secondary Education Act. Title I, 1965.
535-401-000	Visual Communications Technology Project.
535-402-000	Food Service Program.
535-403-000	Business Machines Program.
535-404-000	13th Year Academic Technical Program.
535-405-740	Vocational Education Program—Education Equipment.
535-406-000	Numerically Controlled Machine Tool Technology.
535-407-000	Teacher Innovation Program.
535-408-000	Special Educational Services—Rubella Project.
535-500-500	Instruction Equipment (Western Electric Company Grant).
535-501-000	Improving Occupational Orientation Programs—Institute 8 (Temple University).

536-100. New Jersey School of the Arts.

536-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.	
	Total Appropriation, Department of Education	\$8,220,431

Account No.

Department of Higher Education.

540-100. Office of the Chancellor.

Salaries:

540-100-101	Chancellor	\$38,000	
540-100-120	Officers and employees .	584,643	
540-100-120	New positions	52,848	
		<hr/>	\$675,491

Materials and Supplies:

540-100-207	Fuel and utilities	\$1,800	
540-100-210	Printing and office	16,500	
540-100-240	Education	750	
540-100-245	Other	300	
		<hr/>	19,350

Services Other Than Personal:

540-100-301	Travel	\$9,000	
540-100-302	Telephone	11,900	
540-100-305	Insurance	88	
540-100-306	Household	500	
540-100-307	Advertising	200	
540-100-308	Subscriptions and mem- berships	1,000	
540-100-321	Postage	9,350	
540-100-324	Official reception	750	
540-100-341	Rent—Central Motor Pool	3,000	
540-100-389	Other professional	10,000	
540-100-390	Other	2,000	
		<hr/>	47,788

Maintenance of Property:

	Recurring—		
540-100-405	Buildings and grounds	\$1,700	
540-100-410	Office equipment	700	
	Non-Recurring and Re- placements—		
540-100-460	Office equipment	1,000	
		<hr/>	3,400

Account No.

	Extraordinary:						
540-100-500	Board of higher education expenses	\$2,500					
540-100-502	Computer network planning and implementation	90,000					
540-100-000	<table border="0"> <tr> <td rowspan="3" style="font-size: 3em; vertical-align: middle;">{</td> <td>Acquisition of computer for the educational computing center</td> <td rowspan="3" style="vertical-align: middle;">350,000</td> </tr> <tr> <td>To establish a computerized library system</td> </tr> <tr> <td>To create a central library processing center</td> </tr> </table>	{	Acquisition of computer for the educational computing center	350,000	To establish a computerized library system	To create a central library processing center	
{	Acquisition of computer for the educational computing center		350,000				
	To establish a computerized library system						
	To create a central library processing center						
		442,500					
	Additions and Improvements:						
540-100-710	Office equipment	3,000					
		3,000					
	Total Appropriation, Office of the Chancellor	\$1,191,529					

540-400-000 The balance, not to exceed \$200,000, as of June 30, 1970 in the account "Receipts derived from increase of \$200 in annual tuition at State Colleges" is hereby appropriated, subject to transfer by the Board of Higher Education for the purposes specified in N. J. S. A. 39:3-6 et seq. and subject to approval of transfers as prescribed in section 3 of this act.

Office of the Chancellor.

540-101. Interest on Bonds.

540-101-612	Interest on Public Building Construction Bonds—Chapter 128, P. L. 1968 . . .	\$699,035
540-101-613	Interest on State Higher Education Bonds—Chapter 10, P. L. 1959 . . .	1,066,660

Account No.
540-101-614

Interest on State Higher Education Construction Bonds—Chapter 142, P. L. 1964	1,194,400	
	<hr/>	\$2,960,095
Total Appropriation, Inter- est on Bonds		<hr/> \$2,960,095

540-104. New Jersey Educational Opportunity Fund.

Extraordinary:

540-104-000	Administration	\$125,000	
540-104-500	Opportunity grants	6,125,000	
540-104-502	Supplementary Educa- tion Program grants ..	3,550,000	
		<hr/>	\$9,800,000
	Total Appropriation, New Jersey Educational Oppor- tunity Fund		<hr/> \$9,800,000

540-104-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

540-104-502 Of the amount hereinabove appropriated for Supplementary Education Program grants, the sum of \$220,000 shall be transferred by the Director of the Division of Budget and Accounting to the appropriation of Employee Benefits to provide for costs of fringe benefits.

540-105. State Competitive Scholarships and Student Loans.

Salaries:

540-105-120	Officers and employees	\$366,085
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Account No.

	Materials and Supplies:		
540-105-210	Printing and office	\$17,250	
540-105-240	Education	400	
540-105-245	Other	200	
			17,850
	Services Other Than Personal:		
540-105-301	Travel	\$5,000	
540-105-302	Telephone	4,420	
540-105-305	Insurance	44	
540-105-308	Subscriptions and mem- berships	460	
540-105-321	Postage	19,550	
540-105-326	Data processing	70,000	
540-105-341	Rent—Central Motor Pool	1,000	
540-105-344	Rent—Equipment, data processing	1,300	
540-105-345	Rent—Other	3,200	
540-105-390	Other	2,000	
			106,974
	Maintenance of Property:		
	Recurring—		
540-105-410	Office equipment	\$400	
	Non-Recurring and Re- placements—		
540-105-460	Office equipment	1,500	
			1,900
	Extraordinary:		
540-105-500	Scholarships, pursuant to N. J. S. A. 18A:71-4	\$6,890,000	
540-105-502	Incentive Scholarships, pursuant to N. J. S. A. 18A:71-18	1,432,000	
540-105-503	Tuition Aid Grants, pur- suant to N. J. S. A. 18A:71-41 et seq.	3,500,000	
540-105-504	Scholarships, pursuant to N. J. S. A. 18A:71-7.2 et seq.	511,500	
			12,333,500

		181
<i>Account No.</i>	Additions and Improvements:	
540-105-710	Office equipment	800
		<hr/>
	Total Appropriation, State Competitive Scholarships and Student Loans	\$12,827,109
		<hr/>
540-105-000	The unexpended balance as of June 30, 1970 in this account is hereby appropriated for Scholarships and Tuition Aid Grants.	
540-200-000	Higher Education Facilities Commission—Federal.	
540-201-000	Talent Search Project—Federal.	
540-202-000	Higher Education Informational System—Federal.	
540-401-000	Vocational Grant—Two-Year Colleges.	
540-500-000	Urban Educational Opportunity Projects (Ford Foundation).	
542-600-120	1964 Higher Education Construction Fund—Payroll Clearing Account.	
	550-100. Glassboro State College.	
	Salaries:	
550-100-120	Officers and employees .	\$5,144,429
550-100-120	New positions	304,140
550-100-120	Extraordinary merit in- crements	19,500
550-100-121	Student aides	121,638
		<hr/>
		\$5,589,707
550-100-200	Materials and Supplies:	
	Fuel and utilities	\$102,234
	Printing and office	29,010
	Vehicular	3,000
	Household and security .	17,050
	Medical	2,520
	Education	76,500
	Library books	96,000
		<hr/>
		326,314

Account No

550-100-300

Services Other Than Personal:

Travel	\$30,200
Telephone	91,800
Insurance	17,041
Household and security .	8,600
Subscriptions and mem- berships	1,800
Postage	17,590
Official reception	8,000
Data processing	15,100
Rent—Equipment, data processing	42,700
Rent—Other	26,200
Education	54,000
Staff training	600

 313,631
Maintenance of Property:

550-100-401

Recurring—

Buildings and grounds	\$49,900
Office equipment	3,896
Vehicular equipment .	3,000
Household and secu- rity equipment	1,050
Education equipment.	3,600
Other equipment	720

550-100-451

Non-Recurring and Re-
placements—

Buildings and grounds	30,000
Office equipment	11,180
Vehicular equipment .	5,775
Household and secu- rity equipment	8,350
Education equipment .	14,230
Other equipment	5,405

 137,106
Extraordinary:

550-100-501

 Demonstration school
service \$87,500

550-100-502

 State Share—NDEA
Student Loan Fund . 17,333

<i>Account No.</i>			
550-100-503	State Share—College Work-Study Program	30,000	
550-100-504	New Jersey Marine Science Consortium ..	7,000	
550-127-000	Auxiliary services	883,793	
550-405-000	Part-Time, summer and graduate program ...	1,550,400	
	Special Assistance for Transition to Multi- Purpose College:		
550-100-507	Administration	77,833	
550-100-508	Library development.	250,000	
550-100-509	Laboratory and in- structional equip- ment	75,000	
550-100-533	ADP Development ...	37,332	
550-100-534	Faculty advanced study	15,000	
550-100-535	Development of new degree—major pro- gram	179,884	
550-100-536	Student services pro- gram	43,460	
		<hr/>	3,254,535
550-100-700	Additions and Improvements:		
	Buildings and grounds .	\$46,200	
	Office equipment	12,808	
	Vehicular equipment ...	5,000	
	Household and security equipment	2,500	
	Medical equipment	500	
	Education equipment ..	145,000	
	Other equipment	2,250	
		<hr/>	214,258
			<hr/>
	Total Appropriation, Glass- boro State College		\$9,835,551
			<hr/>

Account No.

550-200-000	National Defense Education Act Student Loan Fund—Federal.
550-201-000	National Science Foundation Grant—Federal.
550-211-000	College Work-Study Program—Federal.
550-214-000	Graduate Fellowship in Mental Retardation—Federal.
550-216-000	Adult Education Program—Federal.
550-217-000	Head Start Orientation Program—Federal.
550-222-000	Upward Bound Project—Federal.
550-227-000	Educational Opportunity Grant Program—Federal.
550-229-000	Library Resource Grant—Federal.
550-249-000	Vocational Teachers Education Program—Federal.
550-262-000	Teacher Attitudes Pattern—Federal.
550-266-000	Vista Student Volunteers—Federal.
550-270-000	Home Economics Teacher Education—Federal.
550-271-000	King Scholars—Summer Program—Federal.
550-275-000	Marine Science Consortium—Federal.
550-276-000	Follow Through Program—Federal.
550-277-000	Drug Education Workshop—Federal.
550-278-000	Job Placement Institute—Federal.
550-403-000	Fine Arts Camp.
550-408-000	Continuing Education.
550-411-000	Laboratory School Program, Handicapped Class.
550-421-000	Art Exhibition Program.
550-501-000	Educational Workshop on Drugs and Narcotics (Victoria Foundation).
550-600-000	Student Activities Fee—Clearing Account.

Account No.

551-100. Jersey City State College.

	Salaries:		
551-100-120	Officers and employees	\$4,558,833	
551-100-120	New positions	532,934	
551-100-120	Extraordinary merit in- crements	15,500	
551-100-121	Student aides	75,000	
		<hr/>	\$5,182,267
551-100-200	Materials and Supplies:		
	Fuel and utilities	\$93,000	
	Printing and office	28,890	
	Vehicular	3,000	
	Household and security	22,000	
	Clothing	4,350	
	Medical	1,200	
	Education	80,045	
	Library books	109,201	
		<hr/>	341,686
551-100-300	Services Other Than Personal:		
	Travel	\$32,000	
	Telephone	58,220	
	Insurance	20,002	
	Household and security	12,000	
	Advertising	600	
	Subscriptions and mem- berships	2,500	
	Postage	18,305	
	Official reception	8,000	
	Data processing	10,500	
	Rent—Equipment, data processing	53,367	
	Rent—Other	6,300	
	Education	70,000	
	Staff training	1,000	
	Other	6,000	
		<hr/>	298,794

Account No.

		Maintenance of Property:		
551-100-401	Recurring—			
	Buildings and grounds	\$49,800		
	Office equipment	3,500		
	Vehicular equipment	1,200		
	Household and security equipment	2,900		
	Education equipment	6,000		
551-100-451	Non-Recurring and Replacements—			
	Buildings and grounds	47,000		
	Office equipment	11,100		
	Vehicular equipment	7,113		
	Household and security equipment	3,000		
	Education equipment	7,173		
				138,786
				<hr/>
	Extraordinary:			
551-100-502	State Share—NDEA Student Loan Fund	\$13,890		
551-100-503	State Share—College Work-Study Program	32,000		
551-100-504	New Jersey Marine Science Consortium	7,000		
551-127-000	Auxiliary services	139,017		
551-405-000	Part-time, summer and graduate program	1,440,000		
	Special Assistance for Transition to Multi-Purpose College:			
551-100-507	Administration	72,390		
551-100-508	Library development	250,000		
551-100-509	Laboratory and instructional equipment	75,000		
551-100-533	ADP Development	36,028		
551-100-534	Faculty advanced study	15,000		
551-100-535	Development of new degree-major programs	139,652		

Account No.
551-100-536

Development of stu-
dent services 16,183

2,236,160

551-100-700

Additions and Improvements:

Buildings and grounds . . \$13,000
Office equipment 13,072
Household and security
equipment 8,000
Medical equipment 800
Education equipment . . . 95,000

129,872

Total Appropriation \$8,327,565

551-102. A. Harry Moore Laboratory School of
Jersey City State College.

Extraordinary:

551-102-000

For operating expenses of the A.
Harry Moore Laboratory School

\$443,545

Total Appropriation \$443,545

551-102-000

There are hereby appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Jersey
City State College

\$8,771,110

Account No.

551-200-500	National Defense Education Act Student Loan Fund—Federal.
551-203-000	Teacher Training—Special Education—Graduate Program—Federal.
551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.
551-211-000	College Work-Study Program—Federal.
551-213-000	Fluid Power Institute—Federal.
551-216-000	Adult Education Program—Federal.
551-217-000	Head Start Orientation Program—Federal.
551-224-000	Summer Traineeship Program—Federal.
551-225-000	Occupational Education Pilot Program—Federal.
551-227-000	Educational Opportunity Grant Program—Federal.
551-228-000	College Equipment Grant Program—Federal.
551-229-000	College Library Resource Program—Federal.
551-234-000	Occupational Education Planning Grant—Federal.
551-239-000	Experienced Teacher Fellowship Programs in School Psychology—Federal.
551-242-000	Computer Pilot Program—Federal.
551-244-000	School Psychology Program—Federal.
551-251-000	Center for Paramedical Studies—Federal.
551-263-000	Family Organization in Relation to Health Behavior—Federal.
551-412-000	Special Education Support.

<i>Account No.</i>	
551-418-000	Vocational Teacher Education Program.
551-424-000	Pilot Project in Industrial Concepts.
551-425-000	Pilot Project in Fire Science Technology.
551-432-000	Urban Education Corps Project.
551-433-000	Mobile Media Center.
551-434-000	Prep School Program.
551-444-500	Department of Community Affairs Intern Program.
551-600-000	Student Activities Fee—Clearing Account.

552-100. Newark State College.

Salaries:

552-100-120	Officers and employees	\$5,505,666	
552-100-120	New positions	424,645	
552-100-120	Extraordinary merit in-		
	crements	19,000	
552-100-121	Student aides	40,000	
			\$5,989,311
552-100-200	Materials and Supplies:		
	Fuel and utilities	\$129,479	
	Printing and office	31,616	
	Vehicular	3,150	
	Household and security	22,665	

Account No.

	Clothing	1,000	
	Medical	1,410	
	Education	81,600	
	Library books	93,300	
			364,220
552-100-300	Services Other Than Personal:		
	Travel	\$32,600	
	Telephone	28,370	
	Insurance	23,761	
	Household and security ..	15,000	
	Advertising	500	
	Subscriptions and mem- berships	3,750	
	Postage	13,420	
	Official reception	8,200	
	Data processing	19,670	
	Rent—Equipment, data processing	36,131	
	Rent—Other	14,025	
	Education	91,325	
	Staff training	1,000	
	Other	7,000	
			294,752
	Maintenance of Property:		
552-100-401	Recurring—		
	Buildings and grounds	\$44,000	
	Office equipment	2,500	
	Vehicular equipment .	1,800	
	Household and secu- rity equipment	3,045	
	Education equipment .	3,350	
	Other equipment	2,835	
552-100-451	Non-Recurring and Re- placements—		
	Buildings and grounds	44,500	
	Office equipment	10,240	
	Vehicular equipment .	10,000	
	Household and secu- rity equipment	4,700	
	Education equipment .	21,281	
			148,251

<i>Account No.</i>			
	Extraordinary:		
552-100-502	State Share—NDEA Student Loan Fund ..	\$11,000	
552-100-503	State Share—College Work-Study Program	12,000	
552-100-504	New Jersey Marine Science Consortium ..	7,000	
552-127-000	Auxiliary services	196,152	
552-405-000	Part-time, summer and graduate program ..	1,800,000	
	Special Assistance for Transition to Multi- Purpose College:		
552-100-507	Administration	77,434	
552-100-508	Library development ..	249,901	
552-100-509	Laboratory and in- structional equip- ment	75,000	
552-100-533	ADP Development ...	34,690	
552-100-534	Faculty advanced study	15,000	
552-100-535	Development of new degree—major pro- grams	97,446	
		<hr/>	2,575,623
552-100-700	Additions and Improvements:		
	Buildings and grounds ..	\$1,850	
	Office equipment	30,074	
	Vehicular equipment ...	1,877	
	Household and security equipment	1,816	
	Medical equipment	1,575	
	Education equipment ..	157,500	
	Other equipment	839	
		<hr/>	195,531
	Total Appropriation, Newark State College		<hr/> \$9,567,688 <hr/>

Account No.

552-200-500	National Defense Education Act Student Loan Fund—Federal.
552-201-000	National Science Foundation Grant—Federal.
552-203-000	Teacher Training—Special Education—Graduate Program—Federal.
552-207-801	Manpower Development and Training—Federal.
552-208-801	Training Child—Care Workers—Federal.
552-209-000	Co-operative Research—Initial Teaching Alphabet—Federal.
552-210-000	Juvenile Delinquency and Youth Offenses Research Program—Federal.
552-211-000	College Work-Study Program—Federal.
552-216-000	Adult Education Program—Federal.
552-217-000	Head Start Orientation Program—Federal.
552-227-000	Educational Opportunity Grant Program—Federal.
552-228-000	College Equipment Grant Program—Federal.
552-229-000	College Library Resource Program—Federal.
552-231-000	Mental Retardation Clinic and Training Project—Federal.
552-237-000	Exploratory Research on Teaching Reading to Disadvantaged Children—Federal.
552-240-000	Law Enforcement Training Program—Federal.
552-253-000	Urban Educational Corps—Federal.
552-259-000	Co-operative College School Science Program—Federal.
552-415-000	Research and Development in Industrial Education.
552-416-000	Guidance Counsellor—Intern Program.
552-443-000	Child Study Institute.
552-446-000	Special Education for Handicapped Students.
552-600-000	Student Activities Fee—Clearing Account.

*Account No.***553-100. Paterson State College.**

	Salaries:		
553-100-120	Officers and employees ..	\$5,167,448	
553-100-120	New positions	917,079	
553-100-120	Extraordinary merit in-		
	crements	15,000	
553-100-120	Positions established		
	from lump-sum appro-		
	priation	232,763	
553-100-121	Student aides	100,000	
		<hr/>	\$6,432,290
553-100-200	Materials and Supplies:		
	Fuel and utilities	\$117,000	
	Printing and office	27,300	
	Vehicular	3,000	
	Household and security.	23,600	
	Clothing	2,000	
	Medical	2,200	
	Education	109,310	
	Library books	111,168	
		<hr/>	395,578
553-100-300	Services Other Than Personal:		
	Travel	\$41,200	
	Telephone	46,750	
	Insurance	17,501	
	Household and security.	13,400	
	Subscriptions and mem-		
	berships	4,175	
	Postage	14,074	
	Entertainment	10,139	
	Data processing	25,500	
	Rent—Equipment, data		
	processing	49,440	
	Rent—Other	600	
	Education	63,650	
	Staff training	1,800	
	Other	4,895	
		<hr/>	293,124

Maintenance of Property:			
553-100-401	Recurring—		
	Buildings and grounds	\$31,000	
	Office equipment	2,200	
	Vehicular equipment	1,600	
	Household and security equipment	1,800	
	Education equipment	3,000	
	Other equipment	900	
553-100-451	Non-Recurring and Replacements—		
	Buildings and grounds	46,950	
	Office equipment	3,500	
	Household and security equipment	780	
	Education equipment	5,305	
			97,035
Extraordinary:			
553-100-502	State Share—N D E A Student Loan Fund	\$14,222	
553-100-503	State Share—College Work-Study Program	10,200	
553-127-000	Auxiliary services	194,304	
553-405-000	Part-time, summer and graduate program	1,175,000	
	Special Assistance for Transition to Multi-Purpose College:		
553-100-507	Administration	75,760	
553-100-508	Library development	250,000	
553-100-509	Laboratory and instructional equipment	75,000	
553-100-533	ADP Development	35,085	
553-100-534	Faculty advanced study	15,000	
553-100-535	Development of new degree—major programs	160,065	
			2,004,636

Account No.
553-100-700

Additions and Improvements:		
Buildings and grounds . . .	\$12,182	
Office equipment	37,785	
Vehicular equipment	4,150	
Household and security equipment	42,168	
Education	171,143	
		267,428
Total Appropriation, Pater- son State College		\$9,490,091

553-200-500	National Defense Education Act Student Loan Fund—Federal.
553-200-501	National Defense Education Act Administrative Expenses—Federal.
553-201-000	National Science Foundation Grant—Federal.
553-203-000	Teacher Training—Special Education—Graduate Program—Federal.
553-211-000	College Work-Study Program—Federal.
553-217-000	Head Start Orientation Program—Federal.
553-227-000	Educational Opportunity Grant Program—Federal.
553-228-000	College Equipment Grant Program—Federal.
553-229-000	College Library Resource Program—Federal.
553-232-000	Atomic Energy Equipment—Federal.
553-235-000	Graduate Program in Speech Pathology—Federal.
553-240-000	Law Enforcement Education Program—Federal.
553-261-000	Training Teachers for Mentally Retarded—Federal.
553-268-000	Nursing Student Loans—Federal.
553-269-000	Nursing Scholarships—Federal.
553-272-000	National Science Foundation Research Grants—Federal.
553-426-000	Education of Disadvantaged Students.
553-427-000	Campus School Operations.

Account No.

- 553-428-000 Campus School Pre-Kindergarten Program
(Paterson Board of Education).
- 553-430-000 Paterson Teachers Graduate Courses
(Paterson Board of Education).
- 553-442-000 Seminar in Gerontology and Higher Education.
- 553-600-000 Student Activities Fee—Clearing Account.

454

554-100. Montclair State College.

Salaries:

554-100-120	Officers and employees	\$6,422,209	
554-100-120	New positions	714,882	
554-100-120	Extraordinary merit in- crements	22,875	
554-100-121	Student aides	110,000	
		<hr/>	\$7,269,966

554-100-200 Materials and Supplies:

✓	Fuel and utilities	\$135,000	
	Printing and office	29,100	
	Vehicular	4,500	
	Household and security	32,000	
	Clothing	3,100	
	Medical	1,960	
	Education	125,800	
	Library books	91,350	
	Other	14,389	
		<hr/>	437,199

Account No.
554-100-300

Services Other Than Personal:

Travel	\$43,210
Telephone	62,900
Insurance	35,645
Household and security .	25,070
Subscriptions and mem- berships	3,200
Postage	20,970
Official reception	10,250
Data processing	15,000
Rent—Equipment, data processing	50,110
Education	61,000
Other	1,260

328,615

554-100-401

Maintenance of Property:

Recurring—	
Buildings and grounds	\$57,000
Office equipment	4,200
Vehicular equipment .	3,090
Household and secu- rity equipment	3,000
Education equipment .	5,400
Other equipment	5,000

554-100-451

Non-Recurring and Re- placements—	
Buildings and grounds	30,000
Office equipment	5,900
Vehicular equipment .	3,280
Household and secu- rity equipment	750
Education equipment .	14,250

131,870

554-100-502

Extraordinary:

State Share—N D E A Student Loan Fund ..	\$20,000
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554-100-503

State Share—College Work-Study Program	30,000
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554-100-505

Closed circuit television	20,000
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554-127-000

Auxiliary services	785,815
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554-405-000

Part-time, summer and graduate program ...	1,362,520
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Account No.

	Special Assistance for Transition to Multi- Purpose College:		
554-100-507	Administration	75,234	
554-100-508	Library development	250,000	
554-100-509	Laboratory and in- structional equip- ment	75,000	
554-100-533	ADP Development	36,607	
554-100-534	Faculty advanced study	15,000	
554-100-535	Development of new degree—major pro- grams	155,016	
		<hr/>	2,825,192
554-100-700	Additions and Improvements:		
	Buildings and grounds	\$30,000	
	Office equipment	18,000	
	Vehicular equipment	2,800	
	Household and security equipment	7,200	
	Education equipment	175,000	
	Other equipment	7,350	
		<hr/>	240,350
	Total Appropriation, Mont- clair State College		<hr/> \$11,233,192
554-200-500	National Defense Education Act Student Loan Fund— Federal.		
554-201-000	National Science Foundation Grant—Federal.		
554-205-000	Training Teachers of Handicapped Children—Federal.		
554-206-000	Distributive Education Program—Federal.		
554-211-000	College Work-Study Program—Federal.		
554-216-000	Adult Education Program—Federal.		
554-217-000	Head Start Orientation Program—Federal.		
554-220-000	Pilot Program in Electronic Stenography—Federal.		

<i>Account No.</i>	
554-222-000	Upward Bound Project—Federal.
554-223-000	English Scholarship Grant—Federal.
554-227-000	Educational Opportunity Grant Program—Federal.
554-228-000	College Equipment Grant Program—Federal.
554-229-000	College Library Resource Program—Federal.
554-230-000	Community Service Program—Federal.
554-233-000	Special Program for Urban Teachers—Federal.
554-240-000	Law Enforcement Education Program—Federal.
554-241-000	Adult Basic Education Administration Institute— Federal.
554-243-000	Talent Research for Youth Program—Federal.
554-244-000	School Psychology Program—Federal.
554-245-000	Special Staff Assistant—A.B.E. Summer Institute— Federal.
554-246-000	Exploratory Vocational Education Program—Federal.
554-249-000	Vocational Teacher Education Program—Federal.
554-252-000	Office Occupation Program—Federal.
554-255-000	Teacher Corps Program—Federal.
554-258-000	English-As-A-Secondary-Language Institute—Federal.
554-260-000	Special Science Equipment—Federal.
554-264-000	A.B.E. Administrators Institute—Federal.
554-265-000	Instructional Science Equipment—Biology—Federal.
554-267-000	Urban Programs—Federal.
554-279-000	In-Service Institute in Modern Chemistry—Federal.
554-280-000	In-Service Institute in Mathematics—Federal.
554-407-500	Home Economics Program.
554-413-000	State Guidance Center.
554-417-000	Adult Education Institution Project.
554-420-000	Electronic Data Processing Employment Study.

554-282-000

282

282 Stud. Serv. Ctr.

282 Planning

282

200

Account No.

554-421-000	Art Exhibition Program.
554-422-000	Home Economics Student Teaching—Pilot Program.
554-431-000	Vocational Guidance Institute.
554-438-000	Experienced Teacher Fellowship Program.
554-440-000	Home Economic Teacher Education.
554-441-000	Business Teacher Education Program.
554-445-000	Distributive Teacher Education.
554-447-000	Consumer Homemaking Programs.
554-500-000	Upgrading Theatre Arts (Ford Foundation).
554-600-000	Student Activities Fee—Clearing Account.

424-

433-

445-

500-

555-100. Trenton State College.

Salaries:

555-100-120	Officers and employees ..	\$5,652,174	
555-100-120	New positions	75,443	
555-100-120	Extraordinary merit increments	19,275	
555-100-120	Positions established from lump-sum appro- priation	231,184	
555-100-121	Student Aides	146,190	
			\$6,124,266

Account No.
555-100-200

Materials and Supplies:

Fuel and utilities	\$126,500
Printing and office	29,100
Vehicular	2,310
Household and security	14,850
Clothing	930
Medical	1,733
Education	107,000
Library books	97,000

379,423

555-100-300

Services Other Than Personal:

Travel	\$36,600
Telephone	81,600
Insurance	31,726
Household and security	8,030
Advertising	250
Subscriptions and mem- berships	3,620
Postage	15,300
Official reception	8,889
Data processing	7,500
Rent—Equipment, data processing	53,500
Rent—Other	49,500
Education	45,000
Staff training	750
Other	9,935

352,200

555-100-401

Maintenance of Property:

Recurring—

Buildings and grounds	\$44,000
Office equipment	2,200
Vehicular equipment	2,420
Other equipment	5,280

555-100-451

Non-Recurring and Re-
placements—

Buildings and grounds	45,000
Office equipment	10,000
Vehicular equipment	2,600
Education equipment	37,500

149,000

Account No.

	Extraordinary:		
555-100-502	State Share — NDEA Student Loan Fund ..	\$22,500	
555-100-504	Marine Sciences Con- sortium	7,000	
555-100-505	Community Affairs Pro- gram	20,000	
555-127-000	Auxiliary services	1,110,600	
555-128-000	Demonstration school service	300,000	
555-129-000	Child study and demon- stration center	100,982	
555-405-000	Part-time, summer and graduate program ...	1,403,000	
	Special Assistance in Transition to Multi- Purpose College:		
555-100-507	Administration	76,380	
555-100-508	Library development ..	250,000	
555-100-509	Laboratory and In- structional equip- ment	75,000	
555-100-533	ADP Development ...	34,874	
555-100-534	Faculty advanced study	15,000	
555-100-535	Development of new degree—major pro- grams	151,549	
		<hr/>	3,566,885
555-100-700	Additions and Improvements:		
	Buildings and grounds ..	\$60,000	
	Office equipment	5,750	
	Vehicular equipment ...	2,000	
	Education equipment ..	148,000	
	Other equipment	7,000	
		<hr/>	222,750
	Total Appropriation, Trenton State College		<hr/> \$10,794,524

555-126-000 Of the sum hereinabove appropriated,
not less than \$252,566 shall be made
available for the Nursing Program.

<i>Account No.</i>	
555-200-500	National Defense Education Act Student Loan Fund—Federal.
555-201-000	National Science Foundation Grant—Federal.
555-202-000	Training Teachers of the Deaf—Federal.
555-203-000	Teacher Training—Special Education—Graduate Program—Federal.
555-206-000	Distributive Education Program—Federal.
555-211-000	College Work-Study Program—Federal.
555-213-000	Fluid Power Institute—Federal.
555-215-000	Training Teachers for the Emotionally Disturbed—Federal.
555-217-000	Head Start Orientation Program—Federal.
555-219-000	Bayonne Research Project—Federal.
555-220-000	Pilot Program in Electronic Stenography—Federal.
555-222-000	Upward Bound Project—Federal.
555-225-000	Occupational Education Pilot Program—Federal.
555-227-000	Educational Opportunity Grant Program—Federal.
555-228-000	College Equipment Grant Program—Federal.
555-229-000	College Library Resource Program—Federal.
555-236-000	Teacher Fellowship Program in Outdoor Education—Federal.
555-238-000	Workshop for Co-operative Industrial Co-ordinators—Federal.
555-240-000	Law Enforcement Education Program—Federal.
555-247-000	College TV Equipment Grant Program—Federal.
555-254-000	Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal.
555-255-000	Teacher Corps Program—Federal.
555-273-000	Harvard Project Physics Program—Federal.
555-274-000	Research Participation for College Teachers—Federal.

Account No.

555-414-000	Electronic Data Processing Summer Institute.
555-418-000	Vocational Teacher Education Program.
555-419-000	Distributive Education Leadership Conference.
555-420-000	Electronic Data Processing Employment Study.
555-423-000	Teacher Preparation in Automatic Data Processing.
555-429-000	Study of Cooperative Office Education Programs.
555-436-000	Vocational Education Computer Graphic Institute.
555-437-000	Summer Conference in Systematic Observation Techniques.
555-441-000	Business Teacher Education Program.
555-502-000	Experimental Reading Program.
555-600-000	Student Activities Fee—Clearing Account.

556-100. State College—Northern New Jersey.

Extraordinary:

556-100-500	Expenses of establishing a new State College—Northern New Jersey	\$700,000
		<hr/>
	Total Appropriation, New State College—Northern New Jersey	\$700,000
		<hr/>
556-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.	

Account No.

557-100. Richard Stockton State College.

Extraordinary:

557-100-500	Expenses of establishing Richard Stockton State College	\$700,000
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Total Appropriation, Richard Stockton State College	\$700,000
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557-100-500 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

550 } to } 555 }	-100-121	The amounts appropriated to the various State Colleges for "Student Aides" shall constitute the appropriation to carry out the provisions of N. J. S. A. 18A :64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.
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550 } to } 555 }	-401-000 -406-000	Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.
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550 } to } 555 }	-402-500 -410-500	Receipts at all State Colleges from fees for student service charges and parking fees, together with the balance of such funds as of June 30, 1970 are hereby appropriated.
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550 } to } 555 }	-405-000	Funds for the operation of the part-time, summer and graduate programs at all State Colleges are hereby appropriated out of the receipts derived therefrom, and any unexpended balances as of June 30, 1970 in the accounts of said programs are hereby appropriated, together with all receipts in excess of those anticipated therefrom.
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Account No.
540-100-000

So much of the Auxiliary Services Income realized from the several State Colleges which is not pledged for the payment of principal and interest on bonds of this State and which is in excess of sums required for the operation and maintenance of such Auxiliary Services shall be available to equalize charges to students for room and board at State College facilities leased from the New Jersey Educational Facilities Authority, as provided in N. J. S. A. 18A:64-18.

So much herein as may be appropriated for additional costs relating to increased full-time undergraduate enrollment shall be withheld by the Director of the Division of Budget and Accounting to the extent that anticipated full-time undergraduate enrollment is more than 1% greater than the actual full-time undergraduate enrollment.

**562-400. State School of Conservation,
Lake Wapalanne.**

Extraordinary:

562-400-000	Operating expenses of the State School of Conservation, Lake Wapalanne	\$299,000
	Total Appropriation, State School of Conservation, Lake Wapalanne	\$299,000

562-400-000 Of the amount hereinabove appropriated, \$249,000 shall be payable out of receipts derived from the operation of this School and there are

Account No.

hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1970; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Rutgers, The State University.

570-100. General University.

Salaries:

Officers and employees	\$39,493,528	
New positions	2,484,445	
Extraordinary merit increments	276,000	
Coadjutant salaries	1,732,410	
Student wages	134,350	
Wages of labor	645,055	
		\$44,765,788

Materials and Supplies:

Food	\$6,438	
Fuel and utilities	1,596,750	
Printing and office	564,209	
Vehicular	26,228	
Household and security	239,237	
Medical	12,375	
Scientific	93,690	
Education	855,000	
Law Review	3,300	
Library books	1,532,500	
		4,929,727

Services Other Than Personal:

Travel	\$390,000
Telephone	388,536
Insurance	299,127
Household and security	175,934
Advertising	21,312

Subscriptions and memberships	60,260	
Legal and investigative	115,500	
Postage	160,279	
Rent—Buildings and grounds	256,206	
Rent—Equipment, data processing	1,089,150	
Rent—Other	400,753	
Medical	12,894	
Education	211,733	
Taxes and municipal services	327,000	
Other	210,365	
		4,119,049

Maintenance of Property:

Recurring—		
Buildings and grounds	\$1,000,000	
Office equipment	26,265	
Vehicular equipment	8,927	
Household and security equipment	41,466	
Medical equipment	486	
Scientific equipment	14,021	
Education equipment	70,807	
Non-Recurring and Replacements—		
Buildings and grounds	253,831	
Office equipment	27,087	
Vehicular equipment	26,005	
Household and security equipment	41,960	
Medical equipment	444	
Scientific equipment	31,794	
Education equipment	172,079	
		1,715,172

Extraordinary:

Research grants	\$200,000
Retirement allowances	335,000
Interest	74,950
Contingent fund	50,000

Account No.

	Graduate and law school fellowships	64,000	
	Student aid	600,000	
	Major renovations	100,000	
	College of Pharmacy moving costs	38,500	
	National Science Foundation Development Grant Program	628,000	
			2,090,450
	Additions and Improvements:		
	Buildings and grounds .	\$71,400	
	Office equipment	102,726	
	Vehicular equipment ...	16,995	
	Household and security equipment	40,155	
	Medical equipment	6,900	
	Scientific equipment ...	29,489	
	Education equipment ..	299,939	
			567,604
	Total Appropriation, General Operations		\$58,187,790
	<i>Less:</i>		
	General services income		15,613,842
570-100-500	Sub-Total Appropriation	\$42,568,148	
570-100-501	Land Grant Interest .	5,800	
	Total Appropriation		\$42,573,948

Of the sum hereinabove appropriated, not less than \$35,000 shall be made available to provide an adequate program for guidance of public employers in employee management relations pursuant to the provisions of N. J. S. A. 34:13A-1.

570-200-500 College of Agriculture and Environmental Science—Federal.

571-100. Douglass College.

Salaries:

Officers and employees	\$3,943,666	
Extraordinary merit increments	22,300	
Wages of labor	124,295	
	<u> </u>	\$4,090,261

Materials and Supplies:

Food	\$2,730	
Fuel and utilities	149,730	
Printing and office	40,120	
Vehicular	2,080	
Household and security	69,550	
Medical	14,850	
Education	67,450	
	<u> </u>	346,510

Services Other Than Personal:

Travel	\$12,851	
Telephone	27,730	
Insurance	37,595	
Subscriptions and memberships	3,311	
Legal and investigative	5,250	
Postage	10,620	
Rent—Other	4,945	
Medical	10,700	
Education	6,795	
Taxes and Municipal Services	5,760	
Other	3,959	
	<u> </u>	129,516

Maintenance of Property:

Recurring—		
Buildings and grounds	\$122,332	
Office equipment	2,727	
Vehicular equipment	2,730	
Household and security equipment	10,800	
Medical equipment	540	
Education equipment	7,128	

Account No.

	Non-Recurring and Re- placements—		
	Buildings and grounds	23,800	
	Office equipment	2,730	
	Vehicular equipment	2,060	
	Household and secu- rity equipment	2,100	
	Education equipment	13,338	
		<hr/>	190,285
	Extraordinary:		
	Retirement allowances	\$110,000	
	Contingent fund	10,000	
	Interest	1,550	
	Student aid	22,500	
		<hr/>	144,050
	Additions and Improvements:		
	Buildings and grounds	\$47,600	
	Office equipment	2,100	
	Vehicular equipment	4,120	
	Household and security equipment	6,180	
	Medical equipment	575	
	Education equipment	37,889	
		<hr/>	98,464
	S u b-T o t a l Appropriation, General Operation		\$4,999,086
	<i>Less:</i>		
	<i>General Services Income</i>		<i>1,347,406</i>
571-100-500	Total Appropriation		\$3,651,680

572-100. Agricultural Experiment Station.

Salaries:

Director	\$7,200	
Officers and employees	6,375,062	
New positions	12,018	
Extraordinary merit in- crements	59,761	
Wages of labor	217,895	
	<hr/>	\$6,671,936

Materials and Supplies:

Fuel and utilities	\$193,560
Printing and office	70,900
Vehicular	20,873
Household and security	9,630
Scientific	305,928
	<hr/>

600,891

Services Other Than Personal:

Travel	\$62,195
Telephone	47,260
Insurance	21,660
Household and security	1,070
Subscriptions and memberships	8,411
Postage	12,150
Rent—Other	24,663
Other	75,076
	<hr/>

252,485

Maintenance of Property:

Recurring—	
Buildings and grounds	\$47,600
Office equipment	5,050
Vehicular equipment	15,175
Household and security equipment	3,240
Other equipment	26,206
Non-Recurring and Replacements—	
Buildings and grounds	102,340
Office equipment	5,835
Vehicular equipment	33,128
Household and security equipment	4,043
Scientific equipment	9,339
	<hr/>

251,956

Extraordinary:

South Jersey Research Center	\$35,000
Asparagus research	40,000

Account No.

Operation of Willowood Farm Arboretum and Bird Sanctuary	15,000	
Blackbird control	15,000	
	<hr/>	105,000

Additions and Improvements:

Buildings and grounds ..	\$40,000	
Vehicular equipment ..	4,120	
Scientific equipment ...	99,350	
	<hr/>	143,470

S u b-Total Appropriation,
General Operations \$8,025,738

Less:

General Services Income 1,252,484

572-100-500

Total Appropriation \$6,773,254

The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated for research.

Total Appropriation, Rut-
gers, The State University \$52,998,882

573-100. New Jersey College of Medicine and Dentistry.**Salaries:**

Officers and employees ..	\$6,328,901	
New positions	799,000	
Positions established from lump-sum appro- priation	336,049	
	<hr/>	\$7,463,950

Materials and Supplies:

Fuel and utilities	\$147,400	
Printing and office	93,279	
Vehicular	2,000	
Household and security.	2,600	

Account No.

Medical	2,150	
Education	175,739	
Library books	131,250	
Other	40,446	
		594,864
Services Other Than Personal:		
Travel	\$42,548	
Telephone	58,560	
Insurance	14,530	
Household and security	395,277	
Advertising	5,250	
Subscriptions and memberships	22,165	
Postage	16,725	
Entertainment	12,180	
Data processing	17,500	
Rent—Buildings and grounds	239,384	
Rent—Central Motor Pool	500	
Rent—Equipment, data processing	79,099	
Rent—Other	16,000	
Education	22,211	
Other professional	42,405	
Other	40,000	
		1,024,334
Maintenance of Property:		
Recurring—		
Buildings and grounds	\$39,100	
Office equipment	3,950	
Vehicular equipment	1,600	
Household and security equipment	200	
Education equipment	14,430	
Other equipment	750	
Non-Recurring and Replacements—		
Office equipment	20,000	
Vehicular equipment	8,775	
Medical equipment	320	
Education equipment	979	
		90,104

*Account No.***Extraordinary:**

Compensation awards ..	\$10,000	
Added teaching costs— Martland Hospital ...	1,040,000	
Board of Trustees' Plan- ning Fund	11,000	
Student transportation ..	12,600	
Fellowship and Match- ing Loan Fund	36,000	
Student Aid Matching Fund	40,000	
	<hr/>	1,149,600

Additions and Improvements:

Buildings and grounds ..	\$15,000	
Office equipment	36,219	
Education equipment ..	319,277	
Other equipment	22,000	
	<hr/>	392,496

Sub-Total Appropriation,
General Operations

\$10,715,348

Less:

General Services Income

852,360

573-100-501

Total Appropriation, New
Jersey College of Medicine
and Dentistry

\$9,862,988

574-100. Newark College of Engineering and
Newark Technical School.

Extraordinary:

574-100-500

Purchase of higher education at the
Newark College of Engineering
and Newark Technical School, by
contract, pursuant to N. J. S. A.
18A :3-14q.

\$6,656,037

Total Appropriation, Newark College of Engineering and Newark Technical School	\$6,656,037
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Total Appropriation, Department of Higher Education	<u>\$157,687,796</u>
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Department of Transportation.

600-100. Administration—General.

Salaries :

600-100-101	Commissioner	\$40,000	
600-100-120	Officers and employees ..	3,408,311	
600-100-120	New positions	49,293	
600-100-120	Positions transferred from another department	231,450	
		<u> </u>	\$3,729,054

Materials and Supplies :

600-100-207	Fuel and utilities	\$130,400	
600-100-210	Printing and office	90,000	
600-100-225	Household and security ..	9,000	
600-100-228	Clothing	2,000	
600-100-230	Medical	4,500	
600-100-245	Other	15,000	
		<u> </u>	250,900

Services Other Than Personal :

600-100-301	Travel	\$25,000
600-100-302	Telephone	63,750
600-100-305	Insurance	158,477
600-100-306	Household and security ..	42,000
600-100-307	Advertising	20,000
600-100-308	Subscriptions and memberships	8,000
600-100-321	Postage	12,750
600-100-324	Official reception	1,000
600-100-325	Microfilming	500

<i>Account No.</i>			
600-100-344	Rent—Equipment, data processing	322,280	
600-100-345	Rent—Other	7,500	
600-100-350	Medical	15,000	
600-100-365	Staff training	120,000	
600-100-389	Other professional	50,000	
600-100-390	Other	15,000	
			861,257
	Maintenance of Property:		
	Recurring—		
600-100-405	Buildings and grounds	\$45,000	
600-100-410	Office equipment	16,000	
600-100-425	Household and security equipment	1,500	
600-100-430	Medical equipment ...	250	
	Non-Recurring and Replacements—		
600-100-455	Buildings and grounds	25,000	
600-100-460	Office equipment	9,325	
600-100-475	Household and security equipment	600	
600-100-480	Medical equipment ...	350	
600-100-495	Other equipment	180	
			98,205
	Extraordinary:		
600-100-513	Compensation awards ..	\$250,000	
600-100-550	For transfer to an applicant State department to be used for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal Government	250,000	
			500,000

Account No.

Additions and Improvements:		
600-100-705	Buildings and grounds . . .	\$10,000
600-100-710	Office equipment	15,000
600-100-730	Medical equipment	1,500
600-100-745	Other equipment	2,500
		29,000
	Total Appropriation, Admin- istration—General	\$5,468,416

600-100-550 The unexpended balance as of June 30, 1970 in the account for the "State share of the cost of highway safety projects" is hereby appropriated.

600-200-550 Highway Safety Program—Federal.

600-201-550 Highway Safety Program—Local Projects—Federal.

607-100. Division of Traffic Engineering.

Salaries:

607-100-120	Officers and employees . . .	\$3,809,101	
607-100-120	Positions transferred from another division . . .	16,255	
		\$3,825,356	

Materials and Supplies:

607-100-207	Fuel and utilities	\$1,120,000	
607-100-210	Printing and office	6,000	
607-100-225	Household and security . . .	16,000	
607-100-228	Clothing	400	
607-100-245	Other	7,000	
		1,149,400	

Services Other Than Personal:

607-100-301	Travel	\$10,000	
607-100-302	Telephone	20,400	
607-100-307	Advertising	1,500	
607-100-321	Postage	3,400	
607-100-389	Other professional	25,000	
		60,300	

Account No.

Maintenance of Property:

	Recurring—		
607-100-405	Buildings and grounds	\$1,350	
607-100-409	State roads	250,000	
607-100-410	Office equipment	800	
607-100-445	Other equipment	200	
	Non-Recurring and Re-		
	placements—		
607-100-459	State roads	30,000	
607-100-460	Office equipment	2,200	
607-100-475	Household and secu-		
	rity equipment	30,600	
607-100-495	Other equipment	1,835	
			316,985

Additions and Improvements:

607-100-710	Office equipment	\$4,000	
607-100-745	Other equipment	5,360	
			9,360

Total Appropriation, Division
of Traffic Engineering \$5,361,401

607-100-003 The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

610-100. Division of Maintenance and Equipment.**Salaries:**

610-100-120	Officers and employees	\$14,863,244
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Materials and Supplies:

610-100-207	Fuel and utilities	\$100,000	
610-100-210	Printing and office	16,500	
610-100-220	Vehicular	505,000	
610-100-225	Household	16,600	
610-100-228	Clothing	10,000	
610-100-245	Other	12,500	
			660,600

Account No.

	Services Other Than Personal:		
610-100-301	Travel	\$55,000	
610-100-302	Telephone	79,090	
610-100-306	Household	1,100	
610-100-307	Advertising	7,000	
610-100-308	Subscriptions and mem- berships	265	
610-100-309	Legal and investigative .	200	
610-100-321	Postage	11,900	
610-100-345	Rent—Other	86,000	
610-100-389	Other professional	4,200	
			244,755
	Maintenance of Property:		
	Recurring—		
610-100-405	Buildings and grounds	\$28,000	
610-100-409	State roads	2,530,000	
610-100-410	Office equipment	650	
610-100-420	Vehicular equipment .	925,000	
	Non-Recurring and Re- placements—		
610-100-455	Buildings and grounds	80,000	
610-100-459	State roads	2,500,000	
610-100-460	Office equipment	2,515	
610-100-470	Vehicular equipment .	1,900,000	
			7,966,165
	Additions and Improvements:		
610-100-705	Buildings and grounds .	\$50,000	
610-100-710	Office equipment	2,500	
610-100-720	Vehicular equipment ...	250,000	
			302,500
	Total Appropriation, Divi- sion of Maintenance and Equipment		\$24,037,264
610-100-003	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.		

Account No.
 610-300-502 } The unexpended balance as of June 30,
 610-300-504 } 1970 in the account "Department
 Stock Purchase Fund" is hereby ap-
 propriated as a revolving fund for
 the purchase of materials and sup-
 plies required for the operation of
 the Department.

610-101. Interest on Bonds.

610-101-601	Interest on Highway Im- provement Bonds— Chapter 228, P. L. 1930	\$207,253	
610-101-602	Interest on State Trans- portation Bonds—Chap- ter 126, P. L. 1968	4,051,850	
	Total Appropriation, Interest on Bonds		<u>\$4,259,103</u>

630-100. Public Transportation Services.

Salaries:

630-100-120	Officers and employees	\$480,635	
630-100-120	New positions	56,739	
			<u>\$537,374</u>

Materials and Supplies:

630-100-210	Printing and office	\$10,500	
630-100-228	Clothing	200	
630-100-245	Other	3,000	
			<u>13,700</u>

Services Other Than Personal:

630-100-301	Travel	\$7,000	
630-100-302	Telephone	7,650	
630-100-305	Insurance	110,000	
630-100-307	Advertising	1,500	
630-100-308	Subscriptions and mem- berships	4,000	
630-100-309	Legal and investigative	4,000	
630-100-321	Postage	3,400	
630-100-346	Rent—Aircraft	15,000	
630-100-389	Other professional	150,000	
			<u>302,550</u>

Account No.

	Maintenance of Property:		
	Recurring—		
630-100-410	Office equipment	\$200	
630-100-445	Other equipment	200	
	Non-Recurring and Re-		
	placements—		
630-100-460	Office equipment	1,280	
		<u> </u>	1,680
	Extraordinary:		
630-100-500	To carry out the pro-		
	visions of N. J. S. A.		
	27:1A-15 et seq. for		
	passenger service sub-		
	sidies	\$10,300,000	
630-100-501	Bridgeport - Chester		
	Ferry Service Subsidy	75,000	
		<u> </u>	10,375,000
	Additions and Improvements:		
630-100-710	Office equipment	\$4,000	
630-100-745	Other equipment	2,500	
		<u> </u>	6,500
			<u> </u>
	Total Appropriation, Public		
	Transportation Services . .	\$11,236,804	
		<u> </u>	
630-100-500	The unexpended balances as of June		
	30, 1970 in the "Extraordinary"		
	category, excluding the account "To		
	carry out the provisions of Chapter		
	134, P. L. 1969," are hereby ap-		
	propriated.		
	Total Appropriation, Depart-		
	ment of Transportation . .	\$50,362,988	
		<u> </u>	
630-200-500	Airport Fund—Federal.		
630-400-000	Aircraft Registration Program.		
630-401-000	Aircraft Registration Program—State's Share.		

Account No.

Department of Institutions and Agencies.

700-100. Administration—General.

Salaries:

700-100-101	Commissioner	\$40,000	
700-100-120	Officers and employees ..	1,976,441	
700-100-120	New positions	52,538	
700-100-120	Positions transferred from other agencies ..	24,208	
			\$2,093,187

Materials and Supplies:

700-100-210	Printing and office	\$25,120	
700-100-225	Household	1,060	
700-100-240	Education	525	
700-100-245	Other	600	
			27,305

Services Other Than Personal:

700-100-301	Travel	\$11,000	
700-100-302	Telephone	25,500	
700-100-305	Insurance	3,360	
700-100-306	Household	250	
700-100-307	Advertising	13,000	
700-100-308	Subscriptions and mem- berships	2,860	
700-100-309	Legal and investigative ..	1,000	
700-100-321	Postage	20,480	
700-100-324	Official reception	1,500	
700-100-341	Rent—Central Motor Pool	32,140	
700-100-344	Rent—Equipment, data processing	230,000	
700-100-345	Rent—Other	12,220	
700-100-350	Medical	14,500	
700-100-365	Staff training	70,000	
700-100-389	Other professional	21,700	
700-100-390	Other	4,300	
			463,810

Account No.

	Maintenance of Property:		
	Recurring—		
700-100-405	Buildings and grounds	\$500	
700-100-410	Office equipment	5,300	
	Non-Recurring and Re-		
	placements—		
700-100-460	Office equipment	11,300	
		<hr/>	17,100
	Extraordinary:		
700-100-501	Nursing Scholarship Program		400,000
	Additions and Improvements:		
700-100-710	Office equipment	\$16,282	
700-100-725	Household equipment	240	
		<hr/>	16,522
	Total Appropriation, Admin-		
	istration—General		\$3,017,924
		<hr/>	<hr/>

700-101. Interest on Bonds.

700-101-615	Interest on Institution Construction Bonds — Chapter 156, P. L. 1960	\$863,350	
700-101-616	Interest on Institution Construction Bonds — Chapter 144, P. L. 1964	1,479,600	
700-101-617	Interest on Public Building Construction Bonds — Chapter 128, P. L. 1968	449,546	
		<hr/>	
	Total Appropriation, Interest on Bonds		\$2,792,496
		<hr/>	<hr/>

700-103-000	Institutional Control Account.		
700-202-000	Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.		
700-400-000	Institution Construction Fund—Bond Issue (1949).		

<i>Account No.</i>	
700-401-000	Elementary and Secondary Education, Title I (Retarded and Mental Health).
700-402-000	Elementary and Secondary Education, Title II.
700-404-000	Elementary and Secondary Education, Title I (Correction and Parole).
700-407-000	State Institutional Library Services.
705-600-120	State 1960 Institution Construction Fund—Payroll Clearing Account.

709-100. Office of the Public Defender.

Salaries:

709-100-120	Officers and employees . . .	\$1,635,882	
709-100-120	New positions	1,262,442	
			\$2,898,324

Materials and Supplies:

709-100-210	Printing and office	\$56,250	
709-100-225	Household	1,600	
709-100-243	Library books	9,000	
709-100-245	Other	2,000	
			68,850

Services Other Than Personal:

709-100-301	Travel	\$15,000	
709-100-302	Telephone	51,000	
709-100-305	Insurance	127	
709-100-307	Advertising	500	
709-100-308	Subscriptions and memberships	1,000	
709-100-309	Legal and investigative	1,519,343	
709-100-321	Postage	21,250	
709-100-326	Data processing	10,000	
709-100-341	Rent—Central Motor Pool	50,000	
709-100-345	Rent—Other	10,000	
709-100-365	Staff training	15,000	
709-100-389	Other professional	74,000	
709-100-390	Other	1,000	
			1,768,220

*Account No.***Maintenance of Property:**

	Recurring—		
709-100-410	Office equipment	\$5,000	
709-100-425	Household equipment	250	
709-100-445	Other equipment	250	
			5,500

Additions and Improvements:

709-100-710	Office equipment	\$80,000	
709-100-720	Vehicular equipment	60,000	
709-100-725	Household and security equipment	2,000	
709-100-745	Other equipment	3,000	
			145,000

Total Appropriation, Office of the Public Defender . . .	\$4,885,894
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709-100-000 Receipts from charges for services, as authorized by N. J. S. A. 2A:158A-16 et seq., are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

709-100-000 The unexpended balance as of June 30, 1970 in this account, not to exceed \$60,000 is hereby appropriated.

710-100. Home for Disabled Soldiers, Menlo Park.**Salaries:**

710-100-120	Officers and employees	\$865,363	
710-100-120	New positions	85,615	
710-100-128	Food in lieu of cash	3,132	
			\$954,110

Materials and Supplies:

710-100-201	Food	\$89,936	
710-100-207	Fuel and utilities	44,765	
710-100-210	Printing and office	750	
710-100-220	Vehicular	1,150	
710-100-225	Household and security	15,685	

Account No.

710-100-228	Clothing	2,600	
710-100-230	Medical	16,000	
710-100-240	Rehabilitation	2,000	
710-100-245	Other	50	
			172,936
	Services Other Than Personal:		
710-100-301	Travel	\$875	
710-100-302	Telephone	4,250	
710-100-305	Insurance	3,801	
710-100-306	Household and security .	7,192	
710-100-307	Advertising	500	
710-100-308	Subscriptions and mem- berships	75	
710-100-321	Postage	380	
710-100-324	Entertainment	200	
710-100-350	Medical	3,500	
710-100-360	Rehabilitation	8,000	
710-100-389	Other professional	1,400	
710-100-390	Other	100	
			30,273
	Maintenance of Property:		
	Recurring—		
710-100-405	Buildings and grounds	\$6,500	
710-100-410	Office equipment	400	
710-100-420	Vehicular equipment .	500	
710-100-425	Household and secu- rity equipment	1,200	
710-100-430	Medical equipment ...	200	
710-100-445	Other equipment	100	
	Non-Recurring and Re- placements—		
710-100-475	Household and secu- rity equipment	2,705	
710-100-480	Medical equipment ...	1,800	
			13,405
	Additions and Improvements:		
710-100-725	Household and security equipment .	500	
	Total Appropriation, Home for Disabled Soldiers, Menlo Park		\$1,171,224

711-100. Home for Disabled Soldiers, Vineland.

Salaries:

711-100-120	Officers and employees . . .	\$936,528	
711-100-120	New positions	46,877	
711-100-128	Food in lieu of cash	4,572	
			\$987,977

Materials and Supplies:

711-100-201	Food	\$87,049	
711-100-207	Fuel and utilities	42,500	
711-100-210	Printing and office	970	
711-100-220	Vehicular	1,200	
711-100-225	Household and security . . .	17,330	
711-100-228	Clothing	2,240	
711-100-230	Medical	21,000	
711-100-240	Rehabilitation	1,000	
711-100-245	Other	200	
			173,489

Services Other Than Personal:

711-100-301	Travel	\$2,300	
711-100-302	Telephone	3,820	
711-100-305	Insurance	3,665	
711-100-306	Household and security . . .	4,900	
711-100-307	Advertising	200	
711-100-308	Subscriptions and mem- berships	100	
711-100-321	Postage	420	
711-100-324	Entertainment	700	
711-100-345	Rent—Other	693	
711-100-350	Medical	9,000	
711-100-360	Rehabilitation	4,700	
711-100-365	Staff training	500	
711-100-389	Other professional	650	
711-100-390	Other	200	
			31,848

*Account No.***Maintenance of Property:**

	Recurring—		
711-100-405	Buildings and grounds	\$11,000	
711-100-410	Office equipment	300	
711-100-420	Vehicular equipment	300	
711-100-425	Household and security equipment	1,000	
711-100-445	Other equipment	150	
	Non-Recurring and Replacements—		
711-100-455	Buildings and grounds	16,000	
711-100-460	Office equipment	804	
711-100-475	Household and security equipment	7,090	
711-100-480	Medical equipment	125	
711-100-495	Other equipment	400	
			37,169

Additions and Improvements:

711-100-705	Buildings and grounds	\$200	
711-100-710	Office equipment	180	
711-100-720	Vehicular equipment	4,700	
711-100-725	Household and security equipment	275	
			5,355

Total Appropriation, Home for Disabled Soldiers, Vineland	\$1,235,838
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**714-100. Division of Medical Assistance
and Health Services.**

Salaries:

714-100-120	New positions	\$84,517	
714-100-120	Positions established from lump-sum appropriation	1,909,162	
			\$1,993,679

Account No.

	Materials and Supplies:		
714-100-210	Printing and office	\$30,000	
714-100-225	Household	2,500	
714-100-240	Education	2,500	
			35,000
	Services Other Than Personal:		
714-100-301	Travel	\$19,000	
714-100-302	Telephone	42,500	
714-100-307	Advertising	2,500	
714-100-308	Subscriptions and mem- berships	6,000	
714-100-309	Legal and investigative	1,000	
714-100-321	Postage	17,000	
714-100-326	Data processing	200,000	
714-100-341	Rent—Central Motor Pool	10,000	
714-100-345	Rent—Other	15,000	
714-100-350	Medical	1,450,000	
714-100-360	Education	5,000	
714-100-365	Staff training	5,000	
714-100-390	Other	17,000	
			1,790,000
	Maintenance of Property:		
	Recurring—		
714-100-405	Buildings and grounds	\$2,500	
714-100-410	Office equipment	5,000	
	Non-Recurring and Re- placements—		
714-100-460	Office equipment	4,000	
714-100-495	Other equipment	1,000	
			12,500
	Extraordinary:		
714-100-500	Payments to fiscal agents		7,200,000
	Additions and Improvements:		
714-100-705	Buildings and grounds	\$15,000	
714-100-710	Office equipment	5,290	
			20,290
	Total Appropriation, Division of Medical Assistance and Health Services		\$11,051,469

Account No.

The portion of the appropriation made to or on behalf of this division, which represents General State Funds, may be expended on the several respective matching bases in proportion to Federal receipts which are received or receivable.

Division of Public Welfare.

715-100. General.

Salaries:		
715-100-120	Officers and employees	\$1,433,081
Materials and Supplies:		
715-100-210	Printing and office	\$16,500
715-100-240	Education and rehabilitation	500
	_____	\$17,000
Services Other Than Personal:		
715-100-301	Travel	\$9,000
715-100-302	Telephone	21,098
715-100-305	Insurance	56
715-100-308	Subscriptions and memberships	2,000
715-100-309	Legal and investigative	3,800
715-100-321	Postage	9,770
715-100-324	Official reception	400
715-100-326	Data processing	100,700
715-100-341	Rent—Central Motor Pool	23,010
715-100-345	Rent—Other	3,150
715-100-350	Medical	14,250
715-100-365	Staff training	25,000
	_____	212,234
Maintenance of Property:		
Recurring—		
715-100-410	Office equipment	\$5,000
Non-Recurring and Replacements—		
715-100-460	Office equipment	1,450
	_____	6,450

Account No.

	Extraordinary:	
715-126-000	Institutional services	1,050,105
	Additions and Improvements:	
715-100-710	Office equipment	6,748
	Total Appropriation	\$2,725,618

The portion of the appropriation made to or on behalf of this division, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal receipts which are received or receivable.

715-128-000 **Food Stamp Program—Control.**

716-100. Commission for the Blind.

Salaries:

716-100-120	Officers and employees..	\$1,561,394	
716-100-120	New positions	31,666	
			\$1,593,060

Materials and Supplies:

716-100-207	Fuel and utilities	\$9,500	
716-100-210	Printing and office	6,000	
716-100-220	Vehicular	5,900	
716-100-225	Household and security .	1,000	
716-100-230	Medical	350	
716-100-240	Education and rehabilitation	38,000	
			60,750

Services Other Than Personal:

716-100-301	Travel	\$63,900	
716-100-302	Telephone	26,600	
716-100-305	Insurance	6,192	
716-100-306	Household and security .	3,600	

<i>Account No.</i>			
716-100-308	Subscriptions and memberships	500	
716-100-321	Postage	5,610	
716-100-324	Official reception	300	
716-100-341	Rent—Central Motor Pool	1,500	
716-100-344	Rent—Equipment, data processing	9,800	
716-100-345	Rent—Other	1,500	
716-100-350	Medical	10,400	
716-100-360	Education and rehabilitation	1,700,000	
716-100-365	Staff training	900	
716-100-390	Other	3,800	
			1,834,602
	Maintenance of Property:		
	Recurring—		
716-100-410	Office equipment	\$1,000	
716-100-420	Vehicular equipment	1,800	
716-100-440	Education and rehabilitation equipment	2,100	
716-100-445	Other equipment	500	
	Non-Recurring and Replacements—		
716-100-460	Office equipment	2,300	
716-100-470	Vehicular equipment	5,400	
716-100-490	Education and rehabilitation equipment	7,875	
			20,975
	Additions and Improvements:		
716-100-705	Buildings and grounds	\$1,000	
716-100-710	Office equipment	6,700	
716-100-730	Medical equipment	300	
716-100-740	Education and rehabilitation equipment	11,700	
			19,700
	Total Appropriation		\$3,529,087

*Account No.***716-100-000**

In addition to the appropriation hereinabove made, recoveries of the State share of expenditures made in the year ending June 30, 1971, together with those made in prior fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1970 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500	Rehabilitation of the Blind—Federal.
716-202-000	Employment Opportunities for the Blind—Federal.
716-205-000	Camden Contract Shop Services—Federal.
716-206-000	Rehabilitation of Disability Beneficiaries—Federal.
716-208-000	Work Evaluation—Contract Shops—Federal.
716-401-000	Elementary and Secondary Education, Title I.

717-100. Bureau of Children's Services.

Salaries:

717-100-120	Officers and employees . . .	\$7,028,958	
717-100-120	New positions	300,468	
			\$7,329,426

Materials and Supplies:

717-100-210	Printing and office	\$25,500	
717-100-225	Household	800	
717-100-240	Education	2,000	
			28,300

Account No.

	Services Other Than Personal:		
717-100-301	Travel	\$21,000	
717-100-302	Telephone	110,500	
717-100-305	Insurance	293	
717-100-306	Household	150	
717-100-307	Advertising	5,500	
717-100-308	Subscriptions and mem- berships	200	
717-100-309	Legal and investigative .	1,500	
717-100-321	Postage	28,470	
717-100-326	Data processing	78,450	
717-100-341	Rent—Central Motor Pool	240,000	
717-100-345	Rent—Other	3,000	
717-100-350	Medical	3,000	
717-100-365	Staff training	20,000	
717-100-389	Other professional	2,508	
717-100-390	Other	4,000	
			518,571
	Maintenance of Property:		
	Recurring —		
717-100-410	Office equipment	\$20,000	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment	14,712	
			34,712
	Extraordinary:		
717-100-501	Group foster home ad- ministration	\$52,680	
717-100-502	Emergency reception and child care facilities	13,895	
717-126-000	Work incentive and day care program pursu- ant to N. J. S. A. 34:15B-5 et seq.	1,901,250	
			1,967,825
	Additions and Improvements:		
717-100-710	Office equipment	\$29,260	
717-100-720	Vehicular equipment ...	77,700	

Account No.

717-100-725	Household equipment . . .	1,000	
717-100-740	Education equipment . . .	4,000	
			111,960
	Total Appropriation		\$9,990,794

717-126-000 The unexpended balance as of June 30, 1970 in the account "Work Incentive and Day Care Program pursuant to N. J. S. A. 34:15B-5 et seq." is hereby appropriated.

The portion of the appropriation made to or on behalf of this Bureau, which represents General State Funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Total Appropriation, Division of Public Welfare . . . \$16,245,499

717-200-000 Educational Leave Stipends—Federal.

717-500-000 Group Home for Children (Turrell Fund).

720-100. State Parole Board.

Salaries:

720-100-120 Officers and employees \$82,771

Materials and Supplies:

720-100-210 Printing and office 600

Services Other Than Personal:

720-100-301 Travel \$2,000

720-100-302 Telephone 1,780

720-100-306 Household 50

720-100-308 Subscriptions and memberships 180

720-100-321 Postage 340

720-100-390 Other 100

4,450

*Account No.***Maintenance of Property:**

	Recurring—	
720-100-410	Office equipment	150
		<hr/>
	Total Appropriation, State	
	Parole Board	\$87,971
		<hr/>

725-300. Bureau of State Use Industries.

725-300-000 Pursuant to the provisions of N. J. S. A. 30:4-100, there are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1970 of the fund known as the "State Use Working Capital Funds," together with all receipts derived from sales; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

730-100. Division of Correction and Parole.**Salaries:**

730-100-120	Officers and employees ..	\$1,998,528	
730-100-120	New positions	23,722	
		<hr/>	\$2,022,250

Materials and Supplies:

730-100-210	Printing and office	6,000
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Services Other Than Personal:

730-100-301	Travel	\$23,500
730-100-302	Telephone	21,250
730-100-305	Insurance	53
730-100-306	Household	1,800
730-100-308	Subscriptions and mem- berships	300
730-100-326	Data processing	20,000

Account No.

730-100-341	Rent—Central Motor Pool	56,291	
730-100-350	Medical	7,500	
730-100-365	Staff training	35,000	
730-100-389	Other professional	2,400	
730-100-390	Other	500	
			168,594

Maintenance of Property:

	Recurring—		
730-100-410	Office equipment	\$3,500	
	Non-Recurring and Replacements—		
730-100-460	Office equipment	5,180	
			8,680

Extraordinary:

730-126-000	Community residence center	\$56,064	
730-127-000	Vocational rehabilitation services	42,953	
			99,017

Additions and Improvements:

730-100-710	Office equipment	\$1,531	
730-100-720	Vehicular equipment	4,000	
			5,531

Total Appropriation, Division
of Correction and Parole .. \$2,310,072

730-200-000	Corrections Model Training Project—Federal.
730-201-000	Parole Technique Study—Federal.
730-202-000	Juvenile Staff Training Project—Federal.
730-400-000	Adult Basic Education Program.
730-402-000	Elementary and Secondary Education, Title II.
730-404-000	Elementary and Secondary Education, Title I.
730-407-000	State Institutional Library Services.

Account No.

731-100. State Prison, Trenton.

Salaries:

731-100-120	Officers and employees..	\$2,646,106	
731-100-120	New positions	45,878	
731-100-128	Food in lieu of cash	29,414	
			\$2,721,398

Materials and Supplies:

731-100-201	Food	\$364,635	
731-100-207	Fuel and utilities	94,000	
731-100-210	Printing and office	5,250	
731-100-220	Vehicular	3,000	
731-100-225	Household and security..	51,482	
731-100-228	Clothing	103,375	
731-100-230	Medical	53,000	
731-100-240	Education and rehabilita- tion	5,400	
731-100-245	Other	800	
			680,942

Services Other Than Personal:

731-100-301	Travel	\$2,475	
731-100-302	Telephone	5,100	
731-100-305	Insurance	6,426	
731-100-306	Household and security..	2,000	
731-100-308	Subscriptions and mem- berships	100	
731-100-309	Legal and investigative..	50	
731-100-321	Postage	1,570	
731-100-341	Rent—Central Motor Pool	600	
731-100-345	Rent—Other	315	
731-100-350	Medical	35,000	
731-100-360	Rehabilitation	103,588	
731-100-365	Staff training	200	
731-100-389	Other professional	6,049	
731-100-390	Other	65	
			163,538

Account No.

Maintenance of Property:		
	Recurring—	
731-100-405	Buildings and grounds	\$24,000
731-100-410	Office equipment	1,000
731-100-420	Vehicular equipment	1,000
731-100-425	Household and security equipment	4,100
	Non-Recurring and Replacements—	
731-100-455	Buildings and grounds	16,900
731-100-460	Office equipment	2,316
731-100-470	Vehicular equipment	10,500
731-100-475	Household and security equipment	10,050
731-100-480	Medical equipment	2,250
731-100-495	Other equipment	950
		73,066
	Extraordinary:	
731-100-513	Compensation awards	9,700
	Additions and Improvements:	
731-100-705	Buildings and grounds	\$10,910
731-100-710	Office equipment	350
731-100-720	Vehicular equipment	300
731-100-725	Household and security equipment	2,650
731-100-730	Medical equipment	3,780
731-100-745	Other equipment	250
		18,240
	Total Appropriation, State Prison, Trenton	\$3,666,884

731-400-000 **Adult Basic Education (Trenton Board of Education).**

732-100. State Prison Farm, Rahway.

Salaries:		
732-100-120	Officers and employees	\$1,907,612
732-100-120	New positions	19,968
732-100-128	Food in lieu of cash	24,048
		\$1,951,628

Account No.

	Materials and Supplies:		
732-100-201	Food	\$330,873	
732-100-207	Fuel and utilities	92,750	
732-100-210	Printing and office	2,250	
732-100-220	Vehicular	1,000	
732-100-225	Household and security	51,063	
732-100-228	Clothing	80,750	
732-100-230	Medical	32,000	
732-100-240	Education and rehabilitation	4,000	
			594,686
	Services Other Than Personal:		
732-100-301	Travel	\$1,000	
732-100-302	Telephone	7,650	
732-100-305	Insurance	12,798	
732-100-306	Household and security	29,560	
732-100-307	Advertising	400	
732-100-308	Subscriptions and memberships	25	
732-100-321	Postage	395	
732-100-345	Rent—Other	325	
732-100-350	Medical	6,000	
732-100-360	Rehabilitation	87,360	
732-100-365	Staff training	200	
732-100-390	Other	235	
			145,948
	Maintenance of Property:		
	Recurring—		
732-100-405	Buildings and grounds	\$26,000	
732-100-410	Office equipment	500	
732-100-420	Vehicular equipment	1,000	
732-100-425	Household and security equipment	3,600	
732-100-445	Other equipment	100	
	Non-Recurring and Replacements—		
732-100-455	Buildings and grounds	16,511	
732-100-460	Office equipment	2,510	
732-100-470	Vehicular equipment	4,150	
732-100-475	Household and security equipment	36,795	

Account No.

732-100-480	Medical equipment . . .	285	
732-100-490	Education and reha- bilitation equipment	4,909	
			96,360
	Extraordinary:		
732-100-513	Compensation awards		20,000
	Additions and Improvements:		
732-100-710	Office equipment	\$1,165	
732-100-720	Vehicular equipment . . .	496	
732-100-725	Household and security equipment	3,852	
732-100-745	Other equipment	1,198	
			6,711
	Total Appropriation, State Prison Farm, Rahway . . .		\$2,815,333
732-100-000	The unexpended balance as of June 30, 1970 in the "Control—Dental Laboratory" account is hereby appropriated for costs in connection with the operation of the Dental Laboratory.		
	732-300. Regional Laundry.		
732-300-000	The unexpended balance in this account as of June 30, 1970, together with receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
732-400-000	Adult Basic Education (Township of Woodbridge Board of Education).		

Account No.

733-100. State Prison, Leesburg.

Salaries:		
733-100-120	Officers and employees . . .	\$1,402,712
733-100-120	New positions	92,048
733-100-128	Food in lieu of cash	20,844
		<hr/>
		\$1,515,604
Materials and Supplies:		
733-100-201	Food—Cash	\$150,916
733-100-207	Fuel and utilities	95,000
733-100-210	Printing and office	2,020
733-100-220	Vehicular	6,000
733-100-225	Household and security . . .	24,030
733-100-228	Clothing	37,970
733-100-230	Medical	9,000
733-100-240	Education and rehabili- tation	34,268
733-100-245	Other	13,000
		<hr/>
		372,204
Services Other Than Personal:		
733-100-301	Travel	\$550
733-100-302	Telephone	4,250
733-100-305	Insurance	15,869
733-100-306	Household and security . . .	4,000
733-100-307	Advertising	200
733-100-308	Subscriptions and mem- berships	150
733-100-321	Postage	420
733-100-350	Medical	8,915
733-100-360	Rehabilitation	49,125
733-100-365	Staff training	200
733-100-389	Other professional	1,000
733-100-390	Other	200
		<hr/>
		84,879
Maintenance of Property:		
Recurring—		
733-100-405	Buildings and grounds	\$12,000
733-100-410	Office equipment	300
733-100-420	Vehicular equipment	400
733-100-425	Household and secu- rity equipment	2,000

Account No.

733-100-445	Other equipment	100	
	Non-Recurring and Re-		
	placements—		
733-100-455	Buildings and grounds	4,250	
733-100-470	Vehicular equipment .	3,700	
733-100-475	Household and secu-		
	rity equipment	1,965	
		<hr/>	24,715
	Extraordinary:		
733-100-513	Compensation awards		4,328
	Additions and Improvements:		
733-100-705	Buildings and grounds .	\$1,000	
733-100-720	Vehicular equipment . . .	3,500	
733-100-745	Other equipment	400	
		<hr/>	4,900
	Total Appropriation, State		
	Prison, Leesburg		\$2,006,630
			<hr/>

734-100. State Reformatory, Bordentown.**Salaries:**

734-100-120	Officers and employees .	\$1,870,356	
734-100-120	New positions	33,500	
734-100-128	Food in lieu of cash	22,754	
		<hr/>	\$1,926,610

Materials and Supplies:

734-100-201	Food—Cash	\$120,678	
734-100-207	Fuel and utilities	100,000	
734-100-210	Printing and office	2,400	
734-100-220	Vehicular	5,000	
734-100-225	Household and security .	32,365	
734-100-228	Clothing	54,974	
734-100-230	Medical	18,500	
734-100-240	Education	5,000	
734-100-245	Other	44,200	
		<hr/>	383,117

Services Other Than Personal:

734-100-301	Travel	\$3,000	
734-100-302	Telephone	5,610	

<i>Account No.</i>			
734-100-305	Insurance	10,346	
734-100-306	Household and security .	4,720	
734-100-307	Advertising	300	
734-100-308	Subscriptions and mem- berships	300	
734-100-321	Postage	1,020	
734-100-345	Rent—Other	118	
734-100-350	Medical	8,300	
734-100-360	Rehabilitation	91,140	
734-100-365	Staff training	300	
734-100-390	Other	230	
			125,384
	Maintenance of Property:		
	Recurring—		
734-100-405	Buildings and grounds	\$22,000	
734-100-410	Office equipment	1,200	
734-100-420	Vehicular equipment .	1,300	
734-100-425	Household and secu- rity equipment	10,000	
734-100-430	Medical equipment ..	150	
734-100-445	Other equipment	1,900	
	Non-Recurring and Re- placements—		
734-100-455	Buildings and grounds	31,900	
734-100-460	Office equipment	1,650	
734-100-470	Vehicular equipment .	10,475	
734-100-475	Household and secu- rity equipment	10,055	
734-100-480	Medical equipment ...	1,220	
734-100-490	Education equipment .	1,500	
			93,350
	Additions and Improvements:		
734-100-705	Buildings and grounds .	\$5,150	
734-100-710	Office equipment	497	
734-100-725	Household and security equipment	1,200	
734-100-740	Education equipment ...	1,830	
			8,677
	Total Appropriation, State Reformatory, Bordentown		\$2,537,138

Account No.

734-200-000

Robert Bruce House—Federal.

734-400-000

Adult Basic Education (Township of Bordentown Board of Education).

735-100. Youth Reception and Correction Center,
Yardville.**Salaries:**

735-100-120	Officers and employees . . .	\$2,455,809	
735-100-120	New positions	46,315	
735-100-128	Food in lieu of cash	30,726	
			\$2,532,850

Materials and Supplies:

735-100-201	Food	\$189,070	
735-100-207	Fuel and utilities	80,000	
735-100-210	Printing and office	4,120	
735-100-220	Vehicular	3,000	
735-100-225	Household and security . . .	29,490	
735-100-228	Clothing	50,000	
735-100-230	Medical	23,000	
735-100-240	Education and rehabilita- tion	18,000	
735-100-245	Other	3,000	
			399,680

Services Other Than Personal:

735-100-301	Travel	\$2,600	
735-100-302	Telephone	5,100	
735-100-305	Insurance	12,581	
735-100-306	Household and security . . .	9,540	
735-100-307	Advertising	750	
735-100-308	Subscriptions and mem- berships	350	
735-100-321	Postage	1,700	
735-100-324	Entertainment	2,000	
735-100-345	Rent—Other	118	
735-100-350	Medical	5,000	
735-100-360	Rehabilitation	54,200	
735-100-365	Staff training	300	
735-100-389	Other professional	400	
735-100-390	Other	300	
			94,939

*Account No.***Maintenance of Property:**

	Recurring—		
735-100-405	Buildings and grounds	\$17,500	
735-100-410	Office equipment	750	
735-100-420	Vehicular equipment	700	
735-100-425	Household and security equipment	1,500	
735-100-430	Medical equipment	200	
735-100-440	Education and rehabilitation equipment	1,000	
735-100-445	Other equipment	350	
	Non-Recurring and Replacements—		
735-100-455	Buildings and grounds	3,948	
735-100-470	Vehicular equipment	8,325	
735-100-475	Household equipment	4,000	
			<u>38,273</u>

Extraordinary:

735-126-000	Robert Bruce House Operation		53,847
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Additions and Improvements:

735-100-705	Buildings and grounds	\$9,829	
735-100-710	Office equipment	1,718	
735-100-720	Vehicular equipment	1,300	
735-100-725	Household and security equipment	1,575	
735-100-740	Education and rehabilitation equipment	16,476	
735-100-745	Other equipment	794	
			<u>31,692</u>

Total Appropriation, Youth Reception and Correction Center, Yardville	<u>\$3,151,281</u>
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735-403-000	Manpower Development and Training.
735-404-000	Elementary and Secondary Education, Title I.
735-408-000	Apprenticeship Training Program.

737-100. State Reformatory for Women, Clinton.**Salaries:**

737-100-120	Officers and employees ..	\$1,554,087	
737-100-120	New positions	13,368	
737-100-128	Food in lieu of cash	11,224	
		<u> </u>	\$1,578,679

Materials and Supplies:

737-100-201	Food—Cash	\$56,565	
737-100-207	Fuel and utilities	75,000	
737-100-210	Printing and office	1,270	
737-100-220	Vehicular	2,300	
737-100-225	Household and security ..	15,255	
737-100-228	Clothing	14,140	
737-100-230	Medical	10,000	
737-100-240	Education and rehabili- tation	3,000	
737-100-245	Other	3,800	
		<u> </u>	181,330

Services Other Than Personal:

737-100-301	Travel	\$2,000	
737-100-302	Telephone	9,350	
737-100-305	Insurance	8,199	
737-100-306	Household and security ..	11,053	
737-100-307	Advertising	300	
737-100-308	Subscriptions and mem- berships	150	
737-100-321	Postage	610	
737-100-324	Entertainment	1,534	
737-100-345	Rent—Other	78	
737-100-350	Medical	18,000	
737-100-360	Rehabilitation	28,761	
737-100-365	Staff training	300	
737-100-390	Other	600	
		<u> </u>	80,935

*Account No.***Maintenance of Property:**

	Recurring—		
737-100-405	Buildings and grounds	\$15,500	
737-100-410	Office equipment	700	
737-100-420	Vehicular equipment	1,700	
737-100-425	Household and security equipment	1,500	
737-100-440	Education equipment	100	
737-100-445	Other equipment	200	
	Non-Recurring and Replacements—		
737-100-455	Buildings and grounds	10,600	
737-100-460	Office equipment	2,732	
737-100-470	Vehicular equipment	3,825	
737-100-475	Household and security equipment	3,500	
737-100-480	Medical equipment	996	
			41,353

Extraordinary:

737-100-513	Compensation awards		4,380
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Additions and Improvements:

737-100-705	Buildings and grounds	\$15,000	
737-100-725	Household and security equipment	3,534	
			18,534

Total Appropriation, State Reformatory for Women, Clinton	\$1,905,211
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737-400-000 **Adult Basic Education (North Hunterdon Regional High School District).**

737-402-000 **Elementary and Secondary Education, Title II.**

737-403-000 **Manpower Development and Training.**

738-100. State Reformatory, Annandale.

Salaries:

738-100-120	Officers and employees..	\$1,882,475	
738-100-128	Food in lieu of cash	22,374	
			\$1,904,849

Materials and Supplies:

738-100-201	Food—Cash	\$125,565	
738-100-207	Fuel and utilities	89,850	
738-100-210	Printing and office	2,320	
738-100-220	Vehicular	7,000	
738-100-225	Household and security..	27,213	
738-100-228	Clothing	45,554	
738-100-230	Medical	8,400	
738-100-240	Education and rehabili- tation	8,000	
738-100-245	Other	30,900	
			344,802

Services Other Than Personal:

738-100-301	Travel	\$1,000	
738-100-302	Telephone	3,400	
738-100-305	Insurance	8,591	
738-100-306	Household and security..	13,162	
738-100-307	Advertising	200	
738-100-308	Subscriptions and mem- berships	175	
738-100-321	Postage	1,700	
738-100-324	Entertainment	1,400	
738-100-345	Rent—Other	90	
738-100-350	Medical	4,250	
738-100-360	Rehabilitation	73,493	
738-100-365	Staff training	100	
738-100-389	Other professional	1,725	
			109,286

*Account No.***Maintenance of Property:**

	Recurring—		
738-100-405	Buildings and grounds	\$20,000	
738-100-410	Office equipment	800	
738-100-420	Vehicular equipment	2,000	
738-100-425	Household and security equipment	2,500	
738-100-445	Other equipment	1,000	
	Non-Recurring and Replacements—		
738-100-455	Buildings and grounds	18,030	
738-100-460	Office equipment	1,254	
738-100-470	Vehicular equipment	9,450	
738-100-475	Household and security equipment	12,913	
738-100-490	Education and rehabilitation equipment	1,830	
		<hr/>	69,777

Additions and Improvements:

738-100-705	Buildings and grounds	\$19,705	
738-100-710	Office equipment	463	
738-100-725	Household and security equipment	8,550	
738-100-740	Education and rehabilitation equipment	225	
		<hr/>	28,943

Total Appropriation, State
Reformatory, Anmandale \$2,457,657

738-400-000	Adult Basic Education (North Hunterdon Regional High School District).
738-402-000	Elementary and Secondary Education, Title II.
738-403-000	Manpower Development and Training.
738-404-000	Elementary and Secondary Education, Title I.

739-100. Training School for Boys.

Salaries:

739-100-120	Officers and employees . . .	\$1,112,697	
739-100-120	New positions	19,271	
		<hr/>	\$1,131,968

Materials and Supplies:

739-100-201	Food	\$45,990	
739-100-207	Fuel and utilities	50,000	
739-100-210	Printing and office	1,870	
739-100-220	Vehicular	1,500	
739-100-225	Household and security	9,000	
739-100-228	Clothing	11,440	
739-100-230	Medical	4,500	
739-100-240	Education and rehabili- tation	8,000	
739-100-245	Other	400	
		<hr/>	132,700

Services Other Than Personal:

739-100-301	Travel	\$1,000	
739-100-302	Telephone	5,610	
739-100-305	Insurance	3,433	
739-100-306	Household and security	4,600	
739-100-307	Advertising	300	
739-100-308	Subscriptions and mem- berships	200	
739-100-321	Postage	850	
739-100-324	Entertainment	3,100	
739-100-345	Rent—Other	106	
739-100-350	Medical	7,400	
739-100-360	Rehabilitation	800	
739-100-365	Staff training	500	
739-100-389	Other professional	720	
		<hr/>	28,619

*Account No.***Maintenance of Property:**

	Recurring—		
739-100-405	Buildings and grounds	\$7,500	
739-100-410	Office equipment	250	
739-100-420	Vehicular equipment	500	
739-100-425	Household and security equipment	600	
739-100-430	Medical equipment	100	
739-100-440	Education and rehabilitation equipment	200	
739-100-445	Other equipment	150	
	Non-Recurring and Replacements—		
739-100-470	Vehicular equipment	1,625	
739-100-475	Household and security equipment	540	
		<hr/>	11,465

Additions and Improvements:

739-100-705	Buildings and grounds	\$5,000	
739-100-720	Vehicular equipment	3,800	
739-100-725	Household and security equipment	2,750	
739-100-730	Medical equipment	3,156	
739-100-740	Education and rehabilitation equipment	4,520	
		<hr/>	19,226

Total Appropriation, Training School for Boys \$1,323,978

739-402-000 Elementary and Secondary Education, Title II.

739-404-000 Elementary and Secondary Education, Title I.

740-100. State Home for Boys, Jamesburg.

Salaries:

740-100-120	Officers and employees	\$2,085,900	
740-100-128	Food in lieu of cash	5,166	
		<hr/>	\$2,091,066

Account No.

Materials and Supplies:		
740-100-201	Food	\$51,686
740-100-207	Fuel and utilities	94,000
740-100-210	Printing and office	2,100
740-100-220	Vehicular	4,500
740-100-225	Household and security ..	21,197
740-100-228	Clothing	26,880
740-100-230	Medical	8,000
740-100-240	Education and rehabili- tation	15,000
740-100-245	Other	27,500
		<hr/>
		250,863

Services Other Than Personal:		
740-100-301	Travel	\$1,500
740-100-302	Telephone	6,200
740-100-305	Insurance	11,165
740-100-306	Household and security ..	10,930
740-100-307	Advertising	400
740-100-308	Subscriptions and mem- berships	500
740-100-321	Postage	1,220
740-100-324	Entertainment	1,500
740-100-345	Rent—Other	106
740-100-350	Medical	14,000
740-100-360	Education and rehabili- tation	2,500
740-100-365	Staff training	500
740-100-389	Other professional	2,500
740-100-390	Other	300
		<hr/>
		53,321

Maintenance of Property:		
Recurring—		
740-100-405	Buildings and grounds	\$25,000
740-100-410	Office equipment	900
740-100-420	Vehicular equipment	2,000
740-100-425	Household and secu- rity equipment	3,500
740-100-440	Education and reha- bilitation equipment	200
740-100-445	Other equipment	1,000

Account No.

	Non-Recurring and Re-		
	placements—		
740-100-455	Buildings and grounds	28,800	
740-100-460	Office equipment	1,375	
740-100-470	Vehicular equipment	6,375	
740-100-475	Household and secu-		
	rity equipment	6,405	
740-100-480	Medical equipment	1,410	
740-100-490	Education and reha-		
	bilitation equipment	3,411	
		<hr/>	80,376
	Additions and Improvements:		
740-100-705	Buildings and grounds	\$5,800	
740-100-710	Office equipment	1,680	
740-100-725	Household and security		
	equipment	4,339	
740-100-730	Medical equipment	800	
		<hr/>	12,619
	Total Appropriation, State		
	Home for Boys, Jamesburg		<hr/> \$2,488,245 <hr/>
740-402-000	Elementary and Secondary Education, Title II.		
740-404-000	Elementary and Secondary Education, Title I.		
740-405-000	Distributive Education Pilot Project.		
740-406-000	Occupational Education Pilot Program.		
	741-100. State Home for Girls, Trenton.		
	Salaries:		
741-100-120	Officers and employees	\$1,053,227	
741-100-128	Food in lieu of cash	3,240	
		<hr/>	\$1,056,467
	Materials and Supplies:		
741-100-201	Food	\$32,622	
741-100-207	Fuel and utilities	6,400	
741-100-210	Printing and office	750	
741-100-220	Vehicular	600	

Account No.

741-100-225	Household and security .	7,345
741-100-228	Clothing	8,250
741-100-230	Medical	3,800
741-100-240	Education and rehabili- tation	4,000
741-100-245	Other	500

 64,267
Services Other Than Personal:

741-100-301	Travel	\$250
741-100-302	Telephone	4,760
741-100-305	Insurance	3,734
741-100-306	Household and security .	1,300
741-100-307	Advertising	50
741-100-308	Subscriptions and mem- berships	150
741-100-321	Postage	1,400
741-100-324	Entertainment	1,000
741-100-345	Rent—Other	318
741-100-350	Medical	18,000
741-100-360	Rehabilitation	500
741-100-365	Staff training	200
741-100-389	Other professional	2,690
741-100-390	Other	1,400

 35,752
Maintenance of Property:

	Recurring—	
741-100-405	Buildings and grounds	\$9,500
741-100-410	Office equipment	300
741-100-420	Vehicular equipment .	300
741-100-425	Household and secu- rity equipment	2,400
741-100-440	Education and reha- bilitation equipment	300
741-100-445	Other equipment	100
	Non-Recurring and Re- placements—	
741-100-455	Buildings and grounds	7,975
741-100-460	Office equipment	520
741-100-470	Vehicular equipment .	2,450
741-100-475	Household and secu- rity equipment	5,975

<i>Account No.</i>			
741-100-480	Medical equipment . . .	845	
741-100-490	Education and reha- bilitation equipment	625	
		<hr/>	31,290
	Extraordinary:		
741-100-500	Pre-release community project	\$12,000	
741-100-513	Compensation awards . .	8,600	
		<hr/>	20,600
	Additions and Improvements:		
741-100-705	Buildings and grounds .	\$1,755	
741-100-740	Education and rehabi- tation equipment	2,000	
		<hr/>	3,755
		<hr/>	
	Total Appropriation, State Home for Girls, Trenton . .		\$1,212,131
			<hr/>
741-402-000	Elementary and Secondary Education, Title II.		
741-404-000	Elementary and Secondary Education, Title I.		
741-405-000	Distributive Education Pilot Project.		
741-501-000	Correlation of Community Services (Turrell Fund).		
741-502-000	Co-ordination of Volunteer Services (Turrell Fund).		
741-503-000	Group Home Project (Turrell Fund).		
	 743-100. Residential Group Center, Highfields.		
	Salaries:		
743-100-120	Officers and employees .	\$53,300	
743-100-128	Food in lieu of cash . . .	288	
		<hr/>	\$53,588
	Materials and Supplies:		
743-100-201	Food	\$6,935	
743-100-207	Food and utilities	3,000	
743-100-210	Printing and office	110	
743-100-220	Vehicular	600	
743-100-225	Household and security .	1,000	

Account No.

743-100-228	Clothing	840	
743-100-230	Medical	25	
743-100-240	Rehabilitation	100	
743-100-245	Other	50	
			12,660

Services Other Than Personal:

743-100-301	Travel	\$250	
743-100-302	Telephone	510	
743-100-305	Insurance	447	
743-100-306	Household and security .	50	
743-100-308	Subscriptions and mem- berships	25	
743-100-321	Postage	90	
743-100-350	Medical	50	
743-100-365	Staff training	50	
			1,472

Maintenance of Property:

	Recurring—		
743-100-405	Buildings and grounds	\$700	
743-100-410	Office equipment	50	
743-100-420	Vehicular equipment .	150	
743-100-425	Household and secu- rity equipment	100	
			1,000

Total Appropriation, Resi-
dential Group Center,
Highfields \$68,720

743-404-000 **Elementary and Secondary Education, Title I.**

745-100. Residential Group Center, Warren.

Salaries:

745-100-120	Officers and employees .	\$50,598	
745-100-128	Food in lieu of cash	792	
			\$51,390

Account No.

	Materials and Supplies:		
745-100-201	Food	\$6,935	
745-100-207	Fuel and utilities	3,100	
745-100-210	Printing and office	110	
745-100-220	Vehicular	500	
745-100-225	Household and security .	1,000	
745-100-228	Clothing	840	
745-100-230	Medical	50	
745-100-240	Rehabilitation	100	
			<u>12,635</u>
	Services Other Than Personal:		
745-100-301	Travel	\$150	
745-100-302	Telephone	510	
745-100-305	Insurance	523	
745-100-306	Household	150	
745-100-308	Subscriptions and mem- berships	25	
745-100-321	Postage	60	
745-100-350	Medical	250	
745-100-390	Other	40	
			<u>1,708</u>
	Maintenance of Property:		
	Recurring—		
745-100-405	Buildings and grounds	\$950	
745-100-410	Office equipment	25	
745-100-420	Vehicular equipment .	250	
745-100-425	Household and secu- rity equipment	100	
	Non-Recurring and Re- placements—		
745-100-460	Office equipment	35	
745-100-470	Vehicular equipment .	2,075	
			<u>3,435</u>
	Additions and Improvements:		
745-100-710	Office equipment		72
			<u>72</u>
	Total Appropriation, Resi- dential Group Center, Warren		<u>\$69,240</u>

746-100. Residential Group Center, Ocean.

Salaries:

746-100-120	Officers and employees . .	\$52,746	
746-100-128	Food in lieu of cash	432	
		<hr/>	\$53,178

Materials and Supplies:

746-100-201	Food	\$6,935	
746-100-207	Fuel and utilities	4,900	
746-100-210	Printing and office	150	
746-100-220	Vehicular	350	
746-100-225	Household and security	1,000	
746-100-228	Clothing	840	
746-100-230	Medical	100	
746-100-240	Rehabilitation	240	
746-100-245	Other	150	
		<hr/>	14,665

Services Other Than Personal:

746-100-301	Travel	\$250	
746-100-302	Telephone	510	
746-100-305	Insurance	472	
746-100-306	Household and security	70	
746-100-321	Postage	130	
746-100-350	Medical	600	
		<hr/>	2,032

Maintenance of Property:

	Recurring—		
746-100-405	Buildings and grounds	\$750	
746-100-410	Office equipment	50	
746-100-420	Vehicular equipment	200	
746-100-425	Household and security equipment	350	
	Non-Recurring and Replacements—		
746-100-475	Household and security equipment	680	
		<hr/>	2,030

Account No.

	Additions and Improvements:		
746-100-705	Buildings and grounds ..	\$560	
746-100-745	Other equipment	850	
			1,410
	Total Appropriation, Resi-		
	dential Group Center,		
	Ocean		\$73,315

747-100. Residential Group Center, Turrell.

	Salaries:		
747-100-120	Officers and employees ..	\$50,425	
747-100-128	Food in lieu of cash	792	
			\$51,217
	Materials and Supplies:		
747-100-201	Food	\$5,548	
747-100-207	Fuel and utilities	3,800	
747-100-210	Printing and office	110	
747-100-220	Vehicular	300	
747-100-225	Household and security ..	842	
747-100-228	Clothing	672	
747-100-230	Medical	500	
747-100-240	Rehabilitation	100	
			11,872
	Services Other Than Personal:		
747-100-301	Travel	\$250	
747-100-302	Telephone	680	
747-100-305	Insurance	402	
747-100-306	Household and security ..	650	
747-100-307	Advertising	100	
747-100-308	Subscriptions and mem-		
	berships	25	
747-100-321	Postage	145	
747-100-350	Medical	350	
747-100-360	Rehabilitation	520	
			3,122

Account No.

Maintenance of Property:		
	Recurring—	
747-100-405	Buildings and grounds	\$600
747-100-410	Office equipment	50
747-100-420	Vehicular equipment	150
747-100-425	Household and security equipment	500
	Non-Recurring and Replacements—	
747-100-460	Office equipment	366
747-100-475	Household and security equipment	1,550
		<hr/>
		3,216
	Additions and Improvements:	
747-100-705	Buildings and grounds	2,200
		<hr/>
	Total Appropriation, Residential Group Center, Turrell	\$71,627
		<hr/>

760-100. Division of Mental Retardation.

Salaries:		
760-100-120	Officers and employees	\$734,981
760-100-120	New positions	11,431
		<hr/>
		\$746,412
	Materials and Supplies:	
760-100-210	Printing and office	\$6,750
760-100-240	Education	800
		<hr/>
		7,550
	Services Other Than Personal:	
760-100-301	Travel	\$5,000
760-100-302	Telephone	15,720
760-100-305	Insurance	12,275
760-100-308	Subscriptions and memberships	500
760-100-321	Postage	2,550
760-100-324	Official reception	500

<i>Account No.</i>			
760-100-326	Data processing	8,500	
760-100-341	Rent—Central Motor Pool	22,000	
760-100-365	Staff training	2,000	
760-100-389	Other professional	6,000	
760-100-390	Other	800	
		<hr/>	75,845
	Maintenance of Property:		
	Recurring—		
760-100-410	Office equipment	\$2,000	
	Non-Recurring and Re- placements—		
760-100-460	Office equipment	1,283	
		<hr/>	3,283
	Extraordinary:		
760-100-570	Family care	\$178,200	
760-126-000	Purchase of residential care for mentally re- tarded in non-State facilities in accordance with established pro- cedures for admission to a State institution for the mentally re- tarded, and including related administrative costs not exceeding \$75,000	2,160,000	
760-127-000	Day care	2,124,000	
760-128-000	Foster grandparents program	50,000	
		<hr/>	4,512,200
	Additions and Improvements:		
760-100-710	Office equipment		1,414
			<hr/>
	Total Appropriation, Division of Mental Retardation ...		\$5,346,704
			<hr/>

Account No.

760-126-000

The unexpended balances as of June 30, 1970, in the accounts "Purchase of Residential Care" and "Day Care" are hereby appropriated.

The sum hereinabove appropriated for "Purchase of Residential Care" shall be available for the payment of bills applicable to prior fiscal years.

760-200-000

Activities Program for Mentally Retarded—Federal.

760-202-000

Mental Retardation—Waiting List Research Project—Federal.

760-203-000

Comprehensive Mental Retardation Planning—Federal.

760-401-000

Elementary and Secondary Education, Title I.

760-402-000

Elementary and Secondary Education, Title II.

760-405-000

Foster Grandparents Program.

762-100. Vineland State School.

Salaries:

762-100-120	Officers and employees . . .	\$5,677,854	
762-100-120	New positions	180,529	
762-100-128	Food in lieu of cash	28,955	
			\$5,887,338

Materials and Supplies:

762-100-201	Food	\$457,275	
762-100-207	Fuel and utilities	145,000	
762-100-210	Printing and office	2,850	
762-100-220	Vehicular	6,000	
762-100-225	Household and security . . .	96,350	
762-100-228	Clothing	99,375	
762-100-230	Medical	90,500	
762-100-240	Education and rehabilitation	18,000	
762-100-245	Other	5,000	
			920,350

*Account No.***Services Other Than Personal:**

762-100-301	Travel	\$2,300
762-100-302	Telephone	11,050
762-100-305	Insurance	13,275
762-100-306	Household and security.	46,100
762-100-307	Advertising	800
762-100-308	Subscriptions and mem- berships	500
762-100-321	Postage	2,120
762-100-324	Entertainment	2,500
762-100-345	Rent—Other	500
762-100-350	Medical	8,000
762-100-360	Education and rehabili- tation	24,000
762-100-365	Staff training	300
762-100-389	Other professional	3,000
762-100-390	Other	2,600

 117,045
Maintenance of Property:

	Recurring—	
762-100-405	Buildings and grounds	\$32,000
762-100-410	Office equipment	1,500
762-100-420	Vehicular equipment .	3,300
762-100-425	Household and secu- rity equipment	9,000
762-100-430	Medical equipment ...	500
762-100-445	Other equipment	1,500
	Non-Recurring and Re- placements—	
762-100-455	Buildings and grounds	26,280
762-100-460	Office equipment	3,230
762-100-470	Vehicular equipment .	11,800
762-100-475	Household and secu- rity equipment	33,310
762-100-480	Medical equipment ...	3,888
762-100-490	Education and rehabili- tation equipment ...	1,080
762-100-495	Other equipment	1,400

 128,788

Account No.

	Extraordinary:		
762-100-513	Compensation awards		20,000
	Additions and Improvements:		
762-100-705	Buildings and grounds .	\$14,975	
762-100-710	Office equipment	4,870	
762-100-720	Vehicular equipment ..	5,950	
762-100-725	Household and security equipment	23,500	
762-100-730	Medical equipment	12,893	
762-100-740	Education and rehabil- itation equipment	4,656	
762-100-745	Other equipment	200	
			<u>67,044</u>
	Total Appropriation, Vine- land State School		<u>\$7,140,565</u>
762-201-000	National Institutes of Health Research Project— Federal.		
762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.		
762-203-000	In-Service Training—Federal.		
762-204-000	Maximal Stimulation and Care for Severely Retarded— Federal.		
762-205-000	Self Help Skills Taught Through Art-Music Innovations —Federal.		
762-401-000	Elementary and Secondary Education, Title I.		
762-402-000	Elementary and Secondary Education, Title II.		
762-405-000	Foster Grandparents Program.		
	 763-100. North Jersey Training School, Totowa.		
	Salaries:		
763-100-120	Officers and employees .	\$3,284,710	
763-100-120	New positions	48,473	
763-100-128	Food in lieu of cash	9,455	
			<u>\$3,342,638</u>

*Account No.***Materials and Supplies:**

763-100-201	Food	\$252,671
763-100-207	Fuel and utilities	100,125
763-100-210	Printing and office	3,600
763-100-220	Vehicular	3,800
763-100-225	Household and security .	56,986
763-100-228	Clothing	51,675
763-100-230	Medical	55,000
763-100-240	Education and rehabili- tation	9,500

533,357

Services Other Than Personal:

763-100-301	Travel	\$2,500
763-100-302	Telephone	8,330
763-100-305	Insurance	9,909
763-100-306	Household and security .	65,400
763-100-307	Advertising	1,500
763-100-308	Subscriptions and mem- berships	200
763-100-321	Postage	1,530
763-100-324	Entertainment	1,000
763-100-345	Rent—Other	650
763-100-350	Medical	38,075
763-100-360	Education and rehabili- tation	14,000
763-100-365	Staff training	500
763-100-389	Other professional	250
763-100-390	Other	225

144,069

Maintenance of Property:

	Recurring—	
763-100-405	Buildings and grounds	\$28,000
763-100-410	Office equipment	800
763-100-420	Vehicular equipment .	1,800
763-100-425	Household and secu- rity equipment	5,400
763-100-430	Medical equipment ...	600
763-100-440	Education and rehabili- tation equipment ..	900
763-100-445	Other equipment	750

Account No.

	Non-Recurring and Replacements—		
763-100-455	Buildings and grounds	25,575	
763-100-460	Office equipment	1,380	
763-100-470	Vehicular equipment	3,700	
763-100-475	Household and security equipment	14,030	
763-100-480	Medical equipment	950	
763-100-495	Other equipment	1,725	
		<hr/>	85,610
	Extraordinary:		
763-100-513	Compensation awards		22,000
	Additions and Improvements:		
763-100-705	Buildings and grounds	\$23,871	
763-100-710	Office equipment	1,772	
763-100-720	Vehicular equipment	2,300	
763-100-725	Household and security equipment	6,420	
763-100-730	Medical equipment	27,100	
763-100-740	Education and rehabilitation equipment	585	
763-100-745	Other equipment	2,300	
		<hr/>	64,348
	Total Appropriation, North Jersey Training School, Totowa		<hr/>
			\$4,192,022
763-200-000	Improvement of Language Skills in Retarded Children—Federal.		
763-201-000	In-Service Training—Federal.		
763-401-000	Elementary and Secondary Education, Title I.		
763-402-000	Elementary and Secondary Education, Title II.		
763-405-000	Foster Grandparents Program.		

Account No.

764-100. State Colony, Woodbine.

Salaries:

764-100-120	Officers and employees . . .	\$3,464,318	
764-100-128	Food in lieu of cash	20,971	
		<u> </u>	\$3,485,289

Materials and Supplies:

764-100-201	Food	\$257,325	
764-100-207	Fuel and utilities	110,000	
764-100-210	Printing and office	1,270	
764-100-220	Vehicular	3,300	
764-100-225	Household and security	56,011	
764-100-228	Clothing	53,000	
764-100-230	Medical	35,000	
764-100-240	Education and rehabilitation	9,000	
		<u> </u>	524,906

Services Other Than Personal:

764-100-301	Travel	\$1,600	
764-100-302	Telephone	4,500	
764-100-305	Insurance	7,419	
764-100-306	Household	3,520	
764-100-307	Advertising	200	
764-100-308	Subscriptions and memberships	150	
764-100-321	Postage	1,301	
764-100-324	Entertainment	1,000	
764-100-345	Rent—Other	78	
764-100-350	Medical	12,500	
764-100-360	Education and rehabilitation	12,900	
764-100-365	Staff training	300	
764-100-389	Other professional	2,160	
764-100-390	Other	50	
		<u> </u>	47,678

*Account No.***Maintenance of Property:**

	Recurring—		
764-100-405	Buildings and grounds	\$25,000	
764-100-410	Office equipment	900	
764-100-420	Vehicular equipment	1,400	
764-100-425	Household equipment	4,700	
764-100-430	Medical equipment	900	
764-100-440	Education and reha- bilitation equipment	300	
764-100-445	Other equipment	100	
	Non-Recurring and Re- placements—		
764-100-455	Buildings and grounds	28,107	
764-100-460	Office equipment	324	
764-100-470	Vehicular equipment	6,200	
764-100-475	Household equipment	15,976	
764-100-480	Medical equipment	1,371	
			85,278

Additions and Improvements:

764-100-705	Buildings and grounds	\$200	
764-100-710	Office equipment	350	
764-100-725	Household and security equipment	8,296	
764-100-730	Medical equipment	985	
			9,831

Total Appropriation, State Colony, Woodbine	\$4,152,982
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764-200-000 Therapeutic Recreation for Mentally Retarded—
Federal.

764-201-000 In-Service Training—Federal.

764-203-000 Improved Care for the Aging Retardate—Federal.

764-401-000 Elementary and Secondary Education, Title I.

764-402-000 Elementary and Secondary Education, Title II.

Account No.

765-100. State Colony, New Lisbon.

Salaries:		
765-100-120	Officers and employees . .	\$3,221,095
765-100-128	Food in lieu of cash	9,695
		<hr/>
		\$3,230,790
Materials and Supplies:		
765-100-201	Food	\$283,790
765-100-207	Fuel and utilities	115,000
765-100-210	Printing and office	1,650
765-100-220	Vehicular	6,000
765-100-225	Household and security	63,312
765-100-228	Clothing	63,600
765-100-230	Medical	55,000
765-100-240	Education and rehabili- tation	15,000
765-100-245	Other	25,500
		<hr/>
		628,852
Services Other Than Personal:		
765-100-301	Travel	\$2,500
765-100-302	Telephone	7,850
765-100-305	Insurance	14,673
765-100-306	Household	11,600
765-100-307	Advertising	400
765-100-308	Subscriptions and mem- berships	200
765-100-321	Postage	1,530
765-100-324	Entertainment	2,400
765-100-345	Rent—Other	120
765-100-350	Medical	22,000
765-100-360	Education and rehabili- tation	22,996
765-100-365	Staff training	150
765-100-389	Other professional	3,300
765-100-390	Other	275
		<hr/>
		89,994

Account No.

Maintenance of Property:		
	Recurring—	
765-100-405	Buildings and grounds	\$28,500
765-100-410	Office equipment	550
765-100-420	Vehicular equipment	3,600
765-100-425	Household and security equipment	3,800
765-100-430	Medical equipment	100
765-100-440	Education and rehabilitation equipment	200
765-100-445	Other equipment	1,100
	Non-Recurring and Replacements—	
765-100-455	Buildings and grounds	26,050
765-100-460	Office equipment	724
765-100-470	Vehicular equipment	9,125
765-100-475	Household equipment	11,800
765-100-480	Medical equipment	840
765-100-495	Other equipment	1,245
		87,634
	Extraordinary:	
765-100-513	Compensation awards	8,242
	Additions and Improvements:	
765-100-705	Buildings and grounds	\$7,750
765-100-710	Office equipment	1,147
765-100-725	Household equipment	8,178
765-100-730	Medical equipment	3,796
765-100-740	Education and rehabilitation equipment	1,005
765-100-745	Other equipment	1,555
		23,431
	Total Appropriation, State Colony, New Lisbon	\$4,068,943
765-200-000	Habilitation for Male Retardates—Federal.	
765-201-000	In-Service Training—Federal.	
765-401-000	Elementary and Secondary Education, Title I.	
765-402-000	Elementary and Secondary Education, Title II.	
765-405-000	Foster Grandparents Program.	

Account No.

766-100. Woodbridge State School.

Salaries:

766-100-120	Officers and employees . . .	\$4,344,183	
766-100-120	New positions	38,175	
766-100-128	Food in lieu of cash	1,080	
		<hr/>	\$4,383,438

Materials and Supplies:

766-100-201	Food	\$257,256	
766-100-207	Fuel and utilities	225,000	
766-100-210	Printing and office	2,810	
766-100-220	Vehicular	3,800	
766-100-225	Household and security . . .	55,225	
766-100-228	Clothing	53,940	
766-100-230	Medical	73,000	
766-100-240	Education and rehabili- tation	9,500	
766-100-245	Other	200	
		<hr/>	680,731

Services Other Than Personal:

766-100-301	Travel	\$2,600	
766-100-302	Telephone	11,900	
766-100-305	Insurance	15,130	
766-100-306	Household and security . . .	80,100	
766-100-307	Advertising	3,000	
766-100-308	Subscriptions and mem- berships	200	
766-100-321	Postage	1,530	
766-100-324	Entertainment	1,000	
766-100-325	Microfilming	450	
766-100-345	Rent—Other	282	
766-100-350	Medical	35,000	
766-100-360	Education and rehabili- tation	15,380	
766-100-365	Staff training	800	
766-100-389	Other professional	4,160	
766-100-390	Other	100	
		<hr/>	171,632

*Account No.***Maintenance of Property:**

	Recurring—		
766-100-405	Buildings and grounds	\$25,000	
766-100-410	Office equipment	1,000	
766-100-420	Vehicular equipment	3,000	
766-100-425	Household and security equipment	6,000	
766-100-430	Medical equipment	750	
766-100-440	Education and rehabilitation equipment	400	
766-100-445	Other equipment	600	
	Non-Recurring and Replacements—		
766-100-455	Buildings and grounds	8,297	
766-100-460	Office equipment	2,944	
766-100-470	Vehicular equipment	4,040	
766-100-475	Household and security equipment	7,735	
766-100-490	Education and rehabilitation equipment	5,341	
766-100-495	Other equipment	1,700	
		<hr/>	66,807
	Extraordinary:		
766-100-513	Compensation awards		20,000
	Additions and Improvements:		
766-100-705	Buildings and grounds	\$9,500	
766-100-710	Office equipment	4,065	
766-100-720	Vehicular equipment	2,450	
766-100-725	Household and security equipment	17,773	
766-100-730	Medical equipment	20,000	
766-100-740	Education and rehabilitation equipment	3,950	
766-100-745	Other equipment	6,784	
		<hr/>	64,522
	Total Appropriation, Wood-		
	bridge State School		\$5,387,130
			<hr/>

<i>Account No.</i>	
766-201-000	In-Service Training for Personnel—Federal.
766-202-000	Physical Rehabilitation for the Severely Retarded—Federal.
766-203-000	Work Out, Manpower Development and Training—Federal.
766-204-000	Student Work Experience and Training—Federal.
766-401-000	Elementary and Secondary Education, Title I.
766-402-000	Elementary and Secondary Education, Title II.
766-405-000	Foster Grandparents Program.
766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).

767-100. Hunterdon State School.

Salaries:

767-100-120	Officers and employees	\$3,102,861	
767-100-120	New positions	162,376	
			\$3,265,237

Materials and Supplies:

767-100-201	Food	\$177,463	
767-100-207	Fuel and utilities	190,000	
767-100-210	Printing and office	2,250	
767-100-220	Vehicular	3,500	
767-100-225	Household and security	39,155	
767-100-228	Clothing	37,040	
767-100-230	Medical	45,492	
767-100-240	Education and rehabilitation	9,000	
767-100-245	Other	3,500	
			507,400

Services Other Than Personal:

767-100-301	Travel	\$2,400	
767-100-302	Telephone	15,300	
767-100-305	Insurance	15,942	
767-100-306	Household and security	67,790	
767-100-307	Advertising	2,000	

276

Account No.

767-100-308	Subscriptions and memberships	400	
767-100-321	Postage	1,700	
767-100-324	Entertainment	2,000	
767-100-345	Rent—Other	580	
767-100-350	Medical	22,440	
767-100-360	Education and rehabilitation	4,000	
767-100-365	Staff training	1,500	
767-100-389	Other professional	4,000	
767-100-390	Other	200	
			140,252

Maintenance of Property:

Recurring—

767-100-405	Buildings and grounds	\$20,000	
767-100-410	Office equipment	1,000	
767-100-420	Vehicular equipment .	2,000	
767-100-425	Household and security equipment	2,040	
767-100-430	Medical equipment ...	300	
767-100-440	Education and rehabilitation equipment ..	400	
767-100-445	Other equipment	500	
			26,240

Additions and Improvements:

767-100-705	Buildings and grounds .	\$13,170	
767-100-710	Office equipment	12,961	
767-100-725	Household and security equipment	29,000	
767-100-730	Medical equipment	28,836	
767-100-740	Education and rehabilitation equipment	8,500	
			92,467

Total Appropriation, Hunterdon State School \$4,031,596

767-401-000	Elementary and Secondary Education, Title I.
767-402-000	Elementary and Secondary Education, Title II.
767-405-000	Foster Grandparents Program.

Account No.

**768-100. Edward R. Johnstone Training and
Research Center.**

Salaries:

768-100-120	Officers and employees . . .	\$2,222,137	
768-100-128	Food in lieu of cash	7,930	
			\$2,230,067

Materials and Supplies:

768-100-201	Food	\$69,752	
768-100-207	Fuel and utilities	85,000	
768-100-210	Printing and office	3,750	
768-100-220	Vehicular	2,600	
768-100-225	Household and security	18,629	
768-100-228	Clothing	15,600	
768-100-230	Medical	15,000	
768-100-240	Education and rehabil- itation	15,000	
768-100-245	Other	7,600	232,931

Services Other Than Personal:

768-100-301	Travel	\$3,800	
768-100-302	Telephone	11,050	
768-100-305	Insurance	10,959	
768-100-306	Household and security	4,750	
768-100-307	Advertising	400	
768-100-308	Subscriptions and mem- berships	900	
768-100-321	Postage	1,320	
768-100-324	Entertainment	2,200	
768-100-345	Rent—Other	108	
768-100-350	Medical	22,000	
768-100-360	Education and rehabil- itation	4,212	
768-100-365	Staff training	300	
768-100-389	Other professional	3,000	
768-100-390	Other	3,000	67,999

Account No.

Maintenance of Property:			
	Recurring—		
768-100-405	Buildings and grounds	\$22,000	
768-100-410	Office equipment	700	
768-100-420	Vehicular equipment	2,100	
768-100-425	Household and security equipment	2,400	
768-100-430	Medical equipment	800	
768-100-440	Education and rehabilitation equipment	1,200	
768-100-445	Other equipment	800	
	Non-Recurring and Replacements—		
768-100-455	Buildings and grounds	21,150	
768-100-460	Office equipment	4,407	
768-100-470	Vehicular equipment	4,425	
768-100-475	Household and security equipment	8,040	
768-100-490	Education and rehabilitation equipment	2,535	
			70,557
	Additions and Improvements:		
768-100-705	Buildings and grounds	\$15,000	
768-100-710	Office equipment	1,737	
768-100-725	Household and security equipment	5,920	
768-100-730	Medical equipment	4,191	
768-100-740	Education and rehabilitation equipment	15,000	
768-100-745	Other equipment	21,000	
			62,848
	Total Appropriation, Edward R. Johnstone Training and Research Center		\$2,664,402
768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.		
768-204-000	Graduated Habilitation Project—Federal.		
768-205-000	In-Service Training—Federal.		

<i>Account No.</i>			
768-206-000	Concentrated Dormitory Service Project—Federal.		
768-208-000	Introduction to Mental Retardation—Federal.		
768-209-000	Word Association Norms—Adolescent Retardates—Federal.		
768-210-000	Team Oriented Training Program—Federal.		
768-401-000	Elementary and Secondary Education, Title I.		
768-402-000	Elementary and Secondary Education, Title II.		
	769-100. Somerset State School.		
	Salaries:		
769-100-120	New positions		\$21,860
	Materials and Supplies:		
769-100-210	Printing and office	\$450	
769-100-220	Vehicular	500	
			950
	Services Other Than Personal:		
769-100-301	Travel	\$500	
769-100-302	Telephone	340	
769-100-305	Insurance	100	
769-100-307	Advertising	200	
769-100-308	Subscriptions and memberships	100	
769-100-321	Postage	170	
769-100-365	Staff training	100	
			1,510
	Additions and Improvements:		
769-100-710	Office equipment	\$1,687	
769-100-720	Vehicular equipment	2,000	
			3,687
	Total Appropriation, Somerset State School		\$28,007

770-100. Division of Mental Health and Hospitals.

Salaries:		
770-100-120	Officers and employees	\$354,064
770-100-120	New positions	8,124
		<hr/>
		\$362,188
 Materials and Supplies:		
770-100-210	Printing and office	5,620
 Services Other Than Personal:		
770-100-301	Travel	\$6,000
770-100-302	Telephone	7,520
770-100-305	Insurance	1,303
770-100-308	Subscriptions and mem- berships	800
770-100-321	Postage	1,270
770-100-324	Official reception	700
770-100-326	Data processing	29,000
770-100-341	Rent—Central Motor Pool	9,500
770-100-350	Medical	1,000
770-100-360	Education and rehabil- itation	500
770-100-365	Staff training	1,000
770-100-389	Other professional	1,500
770-100-390	Other	50
		<hr/>
		60,143
 Maintenance of Property:		
Recurring—		
770-100-410	Office equipment	\$600
770-100-440	Education equipment	500
Non-Recurring and Re- placements—		
770-100-460	Office equipment	960
		<hr/>
		2,060

Account No.

	Additions and Improvements:		
770-100-705	Buildings and grounds	\$3,000	
770-100-710	Office equipment	702	
770-100-720	Vehicular equipment	2,000	
			5,702
	Total Appropriation, Division of Mental Health and Hospitals		\$435,713

770-200-000	Mental Health Services—Federal.
770-201-000	Community Mental Health Centers—Administration—Federal.
770-402-000	Elementary and Secondary Education, Title II.

777-100. State Hospital, Greystone Park.

Salaries:

777-100-120	Officers and employees	\$12,922,809	
777-100-128	Food in lieu of cash	164,235	
			\$13,087,044

Materials and Supplies:

777-100-201	Food	\$864,925	
777-100-207	Fuel and utilities	345,000	
777-100-210	Printing and office	13,500	
777-100-220	Vehicular	14,500	
777-100-225	Household and security	159,256	
777-100-228	Clothing	175,000	
777-100-230	Medical	345,000	
777-100-240	Education and rehabilitation	16,640	
777-100-245	Other	9,000	
			1,942,821

Account No.

Services Other Than Personal:			
777-100-301	Travel	\$6,000	
777-100-302	Telephone	19,970	
777-100-305	Insurance	55,688	
777-100-306	Household and security ..	220,000	
777-100-307	Advertising	10,000	
777-100-308	Subscriptions and mem- berships	3,600	
777-100-321	Postage	4,670	
777-100-345	Rent—Other	4,006	
777-100-350	Medical	15,000	
777-100-360	Education and rehabil- itation	27,000	
777-100-365	Staff training	16,410	
777-100-389	Other professional	8,500	
777-100-390	Other	4,000	
			394,844
 Maintenance of Property:			
Recurring—			
777-100-405	Buildings and grounds ..	\$135,000	
777-100-410	Office equipment	5,200	
777-100-420	Vehicular equipment ..	7,500	
777-100-425	Household and secu- rity equipment	35,000	
777-100-430	Medical equipment	3,200	
777-100-440	Education and rehabil- itation equipment ..	200	
777-100-445	Other equipment	1,250	
Non-Recurring and Re- placements—			
777-100-455	Buildings and grounds ..	44,900	
777-100-460	Office equipment	15,803	
777-100-470	Vehicular equipment ..	23,985	
777-100-475	Household and secu- rity equipment	79,950	
777-100-480	Medical equipment	53,054	
777-100-490	Education and rehabil- itation equipment ..	1,150	
777-100-495	Other equipment	1,595	
			407,787

Account No.

	Extraordinary:		
777-100-500	Outpatient drugs	\$5,000	
777-100-513	Compensation awards	60,000	
777-100-570	Family care	244,300	
			309,300

	Additions and Improvements:		
777-100-705	Buildings and grounds	\$38,500	
777-100-710	Office equipment	5,155	
777-100-720	Vehicular equipment	15,900	
777-100-725	Household and security equipment	61,200	
777-100-730	Medical equipment	100,000	
777-100-740	Education and rehabil- itation equipment	3,974	
			224,729

Total Appropriation, State
Hospital, Greystone Park. \$16,366,525

777-401-000	Elementary and Secondary Education, Title I.
777-402-000	Elementary and Secondary Education, Title II.

779-100. State Hospital, Trenton.

	Salaries:		
779-100-120	Officers and employees	\$11,107,172	
779-100-128	Food in lieu of cash	51,590	
			\$11,158,762

	Materials and Supplies:		
779-100-201	Food	\$374,613	
779-100-207	Fuel and utilities	294,000	
779-100-210	Printing and office	8,660	
779-100-220	Vehicular	10,000	
779-100-225	Household and security	121,351	
779-100-228	Clothing	110,700	
779-100-230	Medical	280,000	
779-100-240	Education and rehabil- itation	22,000	
779-100-245	Other	97,700	
			1,319,024

*Account No.***Services Other Than Personal:**

779-100-301	Travel	\$4,500
779-100-302	Telephone	21,250
779-100-305	Insurance	38,588
779-100-306	Household and security ..	5,980
779-100-307	Advertising	1,800
779-100-308	Subscriptions and mem- berships	3,000
779-100-321	Postage	4,250
779-100-345	Rent—Other	2,318
779-100-350	Medical	27,100
779-100-360	Rehabilitation	38,000
779-100-365	Staff training	20,000
779-100-389	Other professional	24,420
779-100-390	Other	10,500

 201,706
Maintenance of Property:

	Recurring—	
779-100-405	Buildings and grounds	\$60,000
779-100-410	Office equipment	7,913
779-100-420	Vehicular equipment .	3,500
779-100-425	Household and secu- rity equipment	15,000
779-100-430	Medical equipment ...	2,200
779-100-440	Education and rehabil- itation equipment ..	250
779-100-445	Other equipment	4,000
	Non-Recurring and Re- placements—	
779-100-455	Buildings and grounds	44,125
779-100-460	Office equipment	11,372
779-100-470	Vehicular equipment .	17,040
779-100-475	Household and secu- rity equipment	63,138
779-100-480	Medical equipment ...	48,164
779-100-490	Education and rehabil- itation equipment ..	8,891
779-100-495	Other equipment	10,000

 295,593

Account No.

	Extraordinary:		
779-100-500	Outpatient drugs	\$12,000	
779-100-513	Compensation awards	50,000	
779-100-570	Family care	192,170	
			254,170

	Additions and Improvements:		
779-100-705	Buildings and grounds	\$27,320	
779-100-710	Office equipment	16,500	
779-100-720	Vehicular equipment	3,700	
779-100-725	Household and security equipment	21,985	
779-100-730	Medical equipment	67,052	
779-100-740	Education and rehabil- itation equipment	7,797	
779-100-745	Other equipment	3,633	
			147,987

Total Appropriation, State
Hospital, Trenton \$13,377,242

779-200-000	Psychiatric Residency Training for General Practition- ers—Federal.
779-201-000	Children's Psychiatric Center—Federal.
779-202-000	In-Service Training—Federal.
779-203-000	In-Service Training of Registered Nurses—Federal.
779-401-000	Elementary and Secondary Education, Title I.
779-402-000	Elementary and Secondary Education, Title II.

781-100. State Hospital, Marlboro.

	Salaries:		
781-100-120	Officers and employees	\$8,513,122	
781-100-128	Food in lieu of cash	55,884	
			\$8,569,006

Account No.

Materials and Supplies:			
781-100-201	Food	\$107,430	
781-100-207	Fuel and utilities	185,000	
781-100-210	Printing and office	8,100	
781-100-220	Vehicular	10,400	
781-100-225	Household and security	66,944	
781-100-228	Clothing	59,120	
781-100-230	Medical	160,000	
781-100-240	Education and rehabilitation	15,000	
781-100-245	Other	65,000	
			676,994

Services Other Than Personal:			
781-100-301	Travel	\$4,000	
781-100-302	Telephone	16,800	
781-100-305	Insurance	28,879	
781-100-306	Household and security	114,000	
781-100-307	Advertising	1,600	
781-100-308	Subscriptions and memberships	1,800	
781-100-321	Postage	3,820	
781-100-345	Rent—Other	1,700	
781-100-350	Medical	50,000	
781-100-360	Education and rehabilitation	26,000	
781-100-365	Staff training	12,725	
781-100-389	Other professional	8,900	
781-100-390	Other	2,860	
			273,084

Maintenance of Property:			
Recurring—			
781-100-405	Buildings and grounds	\$55,000	
781-100-410	Office equipment	4,800	
781-100-420	Vehicular equipment	4,800	
781-100-425	Household and security equipment	14,400	
781-100-430	Medical equipment	2,700	
781-100-440	Education and rehabilitation equipment	1,000	
781-100-445	Other equipment	3,200	

<i>Account No.</i>			
	Non-Recurring and Re-		
	placements—		
781-100-455	Buildings and grounds	44,750	
781-100-460	Office equipment	8,148	
781-100-470	Vehicular equipment	7,540	
781-100-475	Household and secu-		
	rity equipment	44,635	
781-100-480	Medical equipment	40,806	
781-100-490	Education and rehabil-		
	itation equipment	855	
781-100-495	Other equipment	7,725	
			240,359
	Extraordinary:		
781-100-500	Outpatient drugs	\$50,000	
781-100-513	Compensation awards	75,000	
781-100-570	Family care	436,750	
			561,750
	Additions and Improvements:		
781-100-705	Buildings and grounds	\$24,754	
781-100-710	Office equipment	3,968	
781-100-720	Vehicular equipment	2,000	
781-100-725	Household and security		
	equipment	12,195	
781-100-730	Medical equipment	18,718	
781-100-740	Education and rehabil-		
	itation equipment	5,179	
781-100-745	Other equipment	6,678	
			73,492
	Total Appropriation, State		
	Hospital, Marlboro	\$10,394,685	
781-200-000	Manpower Retraining—Federal.		
781-201-000	Rehabilitation House Day Center—Federal.		
781-202-000	In-Service Training—Federal.		
781-203-000	Psychiatric Residency Training for General Practition-		
	ers—Federal.		
781-204-000	Patient Rehabilitation Project—Federal.		

Account No.

781-205-000	Niacin in the Treatment of Schizophrenia—Federal.
781-206-000	Medical Library Resource Grant—Federal.
781-207-000	Rehabilitation of Geriatric Patients—Federal.
781-208-000	Second In-Patient Drug Addiction Program—Federal.
781-400-000	Out-Patient Psychiatric Services (Middlesex County).
781-401-000	Elementary and Secondary Education, Title I.
781-402-000	Elementary and Secondary Education, Title II.

783-100. State Hospital, Ancora.**Salaries:**

783-100-120	Officers and employees	\$7,414,692	
783-100-128	Food in lieu of cash	109,388	
			\$7,524,080

Materials and Supplies:

783-100-201	Food	\$361,744	
783-100-207	Fuel and utilities	206,000	
783-100-210	Printing and office	7,050	
783-100-220	Vehicular	9,200	
783-100-225	Household and security	82,500	
783-100-228	Clothing	71,700	
783-100-230	Medical	165,000	
783-100-240	Education and rehabilitation	16,500	
783-100-245	Other	9,800	
			929,494

Services Other Than Personal:

783-100-301	Travel	\$4,000
783-100-302	Telephone	19,040
783-100-305	Insurance	25,800
783-100-306	Household and security	600
783-100-307	Advertising	1,600
783-100-308	Subscriptions and memberships	1,600
783-100-321	Postage	3,570
783-100-345	Rent—Other	1,462
783-100-350	Medical	9,200
783-100-360	Rehabilitation	19,200
783-100-365	Staff training	25,000

<i>Account No.</i>			
783-100-389	Other professional	12,500	
783-100-390	Other	1,350	
		<hr/>	124,922
	Maintenance of Property:		
	Recurring—		
783-100-405	Buildings and grounds	\$38,000	
783-100-410	Office equipment	5,700	
783-100-420	Vehicular equipment .	4,000	
783-100-425	Household and secu- rity equipment	13,500	
783-100-430	Medical equipment ...	1,500	
783-100-440	Education and rehabil- itation equipment ..	600	
783-100-445	Other equipment	1,500	
	Non-Recurring and Re- placements—		
783-100-455	Buildings and grounds	14,285	
783-100-460	Office equipment	8,725	
783-100-470	Vehicular equipment .	20,192	
783-100-475	Household and secu- rity equipment	72,635	
783-100-480	Medical equipment ...	3,642	
783-100-495	Other equipment	21,835	
		<hr/>	206,114
	Extraordinary:		
783-100-500	Outpatient drugs'	\$25,000	
783-100-513	Compensation awards ..	20,000	
783-100-570	Family care	305,725	
		<hr/>	350,725
	Additions and Improvements:		
783-100-705	Buildings and grounds .	\$29,126	
783-100-710	Office equipment	7,793	
783-100-720	Vehicular equipment ...	3,275	
783-100-725	Household and security equipment	38,526	
783-100-730	Medical equipment	27,797	
783-100-740	Education equipment ..	11,422	
		<hr/>	117,939
	Total Appropriation, State Hospital, Ancora		<hr/> <hr/> \$9,253,274

Account No.

783-200-000	In-Service Training—Federal.
783-201-000	Treatment and Rehabilitation of Geriatric Patients—Federal.
783-202-000	Psychiatric Residency Training for General Practitioners—Federal.
783-203-000	Medical Library Resource Grant—Federal.
783-401-000	Elementary and Secondary Education, Title I.
783-402-000	Elementary and Secondary Education, Title II.

785-100. Neuropsychiatric Institute.

Salaries:

785-100-120	Officers and employees	\$5,284,535	
785-100-128	Food in lieu of cash	27,005	
			\$5,311,540

Materials and Supplies:

785-100-201	Food	\$199,735	
785-100-207	Fuel and utilities	163,000	
785-100-210	Printing and office	3,970	
785-100-220	Vehicular	10,200	
785-100-225	Household and security	46,164	
785-100-228	Clothing	42,040	
785-100-230	Medical	75,000	
785-100-240	Education and rehabilitation	12,500	
785-100-245	Other	10,558	
			563,167

Services Other Than Personal:

785-100-301	Travel	\$5,000
785-100-302	Telephone	24,310
785-100-305	Insurance	18,338
785-100-306	Household and security	22,700
785-100-307	Advertising	2,500
785-100-308	Subscriptions and memberships	1,500
785-100-321	Postage	2,970
785-100-324	Entertainment	3,000
785-100-345	Rent—Other	1,266

<i>Account No.</i>			
785-100-350	Medical	35,000	
785-100-360	Rehabilitation	11,000	
785-100-365	Staff training	15,000	
785-100-389	Other professional	2,263	
785-100-390	Other	800	
			145,647
	Maintenance of Property:		
	Recurring—		
785-100-405	Buildings and grounds	\$45,000	
785-100-410	Office equipment	3,600	
785-100-420	Vehicular equipment .	4,000	
785-100-425	Household and secu- rity equipment	4,600	
785-100-430	Medical equipment ...	950	
785-100-440	Education and rehabil- itation equipment ..	100	
785-100-445	Other equipment	1,000	
	Non-Recurring and Re- placements—		
785-100-455	Buildings and grounds	29,000	
785-100-460	Office equipment	6,381	
785-100-470	Vehicular equipment .	10,035	
785-100-475	Household and secu- rity equipment	22,637	
785-100-480	Medical equipment ...	4,989	
785-100-490	Education and rehabil- itation equipment ..	1,443	
785-100-495	Other equipment	722	
			134,457
	Extraordinary:		
785-100-500	Outpatient drugs	\$6,800	
785-100-513	Compensation awards ..	18,000	
785-100-570	Family care	34,940	
785-126-000	Mental health research .	525,000	
			584,740
	Additions and Improvements:		
785-100-705	Buildings and grounds .	\$20,000	
785-100-710	Office equipment	4,684	
785-100-720	Vehicular equipment ...	2,717	

Account No.

785-100-725	Household and security equipment	9,000	
785-100-730	Medical equipment	25,661	
785-100-740	Education and rehabilitation equipment	5,000	
			67,062

Total Appropriation, Neuro-psychiatric Institute	\$6,806,613
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785-200-000	In-Service Training—Federal.
785-201-000	Psychiatric Residency Training for General Practitioners—Federal.
785-202-000	Clinical Psychology Graduate Training—Federal.
785-203-000	Drug Addiction Program—Federal.
785-204-000	Medical Library Resource Program—Federal.
785-401-000	Elementary and Secondary Education, Title I.
785-402-000	Elementary and Secondary Education, Title II.
785-405-000	Consultation Services for Neurological Diseases.

790-100. Arthur Brisbane Child Treatment Center.

Salaries:

790-100-120	Officers and employees	\$595,879	
790-100-128	Food in lieu of cash	5,256	
			\$601,135

Materials and Supplies:

790-100-201	Food	\$23,614	
790-100-207	Fuel and utilities	18,500	
790-100-210	Printing and office	450	
790-100-220	Vehicular	1,100	
790-100-225	Household and security	5,334	
790-100-228	Clothing	5,040	
790-100-230	Medical	2,800	
790-100-240	Education	7,500	
			64,338

Account No.

	Services Other Than Personal:		
790-100-301	Travel	\$1,700	
790-100-302	Telephone	2,890	
790-100-305	Insurance	1,789	
790-100-306	Household and security	5,000	
790-100-307	Advertising	125	
790-100-308	Subscriptions and mem- berships	200	
790-100-321	Postage	590	
790-100-324	Entertainment	1,000	
790-100-350	Medical	2,200	
790-100-360	Rehabilitation	2,800	
790-100-365	Staff training	300	
790-100-389	Other professional	200	
			18,794
	Maintenance of Property:		
	Recurring—		
790-100-405	Buildings and grounds	\$5,000	
790-100-410	Office equipment	550	
790-100-420	Vehicular equipment .	600	
790-100-425	Household and secu- rity equipment	1,400	
790-100-440	Education equipment.	250	
	Non-Recurring and Re- placements—		
790-100-455	Buildings and grounds	10,600	
790-100-460	Office equipment	2,000	
790-100-475	Household and secu- rity equipment	8,385	
790-100-495	Other equipment	175	
			28,960
	Additions and Improvements:		
790-100-720	Vehicular equipment ...	\$200	
790-100-725	Household and security equipment	1,500	
790-100-730	Medical equipment	250	
790-100-745	Other equipment	430	
			2,380
	Total Appropriation, Arthur Brisbane Child Treatment Center		\$715,607

294

Account No.

790-200-000 In-Service Training—Federal.
 790-401-000 Elementary and Secondary Education, Title I.
 790-402-000 Elementary and Secondary Education, Title II.

792-100. Diagnostic Center.

Salaries:

792-100-120	Officers and employees . . .	\$1,122,025	
792-100-128	Food in lieu of cash	4,893	
			\$1,126,918

Materials and Supplies:

792-100-201	Food	\$32,836	
792-100-207	Fuel and utilities	28,000	
792-100-210	Printing and office	3,000	
792-100-220	Vehicular	700	
792-100-225	Household and security	7,840	
792-100-228	Clothing	6,120	
792-100-230	Medical	4,000	
792-100-240	Education and rehabilitation	4,000	
			86,496

Services Other Than Personal:

792-100-301	Travel	\$1,500	
792-100-302	Telephone	9,350	
792-100-305	Insurance	4,042	
792-100-306	Household and security	3,380	
792-100-307	Advertising	200	
792-100-308	Subscriptions and memberships	400	
792-100-321	Postage	1,415	
792-100-324	Entertainment	1,500	
792-100-325	Microfilming	800	
792-100-345	Rent—Other	78	
792-100-350	Medical	4,784	
792-100-360	Rehabilitation	2,550	
792-100-389	Other professional	2,340	
			32,339

*Account No.***Maintenance of Property:**

	Recurring—		
792-100-405	Buildings and grounds	\$8,000	
792-100-410	Office equipment	2,500	
792-100-420	Vehicular equipment	150	
792-100-425	Household and security equipment	936	
	Non-Recurring and Replacements—		
792-100-460	Office equipment	2,240	
792-100-470	Vehicular equipment	3,000	
792-100-475	Household and security equipment	2,620	
		<hr/>	19,446

Extraordinary:

792-126-000	Sex offender program		169,950
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Additions and Improvements:

792-100-710	Office equipment	\$1,476	
792-100-725	Household and security equipment	2,500	
		<hr/>	3,976

	Total Appropriation, Diagnostic Center	<hr/>	\$1,439,125
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792-401-000	Elementary and Secondary Education, Title I.
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792-402-000	Elementary and Secondary Education, Title II.
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**794-100. State Sanatorium for Chest Diseases,
Glen Gardner.**

Salaries:

794-100-120	Officers and employees	\$1,808,326	
794-100-128	Food in lieu of cash	22,387	
		<hr/>	\$1,830,713

*Account No.***Materials and Supplies:**

794-100-201	Food	\$83,549
794-100-207	Fuel and utilities	69,000
794-100-210	Printing and office	2,550
794-100-220	Vehicular	2,000
794-100-225	Household and security	16,928
794-100-228	Clothing	4,410
794-100-230	Medical	75,000
794-100-240	Rehabilitation	1,600
794-100-245	Other	1,200

256,237

Services Other Than Personal:

794-100-301	Travel	\$1,100
794-100-302	Telephone	8,070
794-100-305	Insurance	6,784
794-100-306	Household and security	2,300
794-100-307	Advertising	225
794-100-308	Subscriptions and memberships	875
794-100-321	Postage	1,190
794-100-324	Entertainment	1,600
794-100-345	Rent—Other	101
794-100-350	Medical	13,000
794-100-360	Rehabilitation	2,500
794-100-365	Staff training	260
794-100-389	Other professional	7,200
794-100-390	Other	250

45,455

Maintenance of Property:

	Recurring—	
794-100-405	Buildings and grounds	\$16,400
794-100-410	Office equipment	1,400
794-100-420	Vehicular equipment	1,200
794-100-425	Household and security equipment	2,600
794-100-430	Medical equipment	1,000
	Non-Recurring and Replacements—	
794-100-455	Buildings and grounds	20,780
794-100-460	Office equipment	3,189

<i>Account No.</i>		
794-100-475	Household and security equipment	8,781
794-100-480	Medical equipment	14,528
		69,878
Additions and Improvements:		
794-100-705	Buildings and grounds	\$2,236
794-100-720	Vehicular equipment	1,900
794-100-725	Household and security equipment	2,459
794-100-730	Medical equipment	3,363
794-100-745	Other equipment	511
		10,469
	Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner	\$2,212,752

794-400-000	Adult Basic Education Program.
794-401-000	Elementary and Secondary Education, Title I.
	Total Appropriation, Department of Institutions and Agencies
	\$164,659,664

710-100 }
to }-010
794-100 }

In addition to the amounts herein above specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Balances on hand as of June 30, 1970 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational

Account No.

therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1970 of funds received by the several institutions representing rental of garages, together with such funds as may be received during the fiscal year 1970-71, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

731-600 }
to }-000
741-600 }

Payments received by the State from employers of prisoners on their behalf as part of any work release program authorized pursuant to Chapter 22, P. L. 1969 are hereby appropriated for the purposes provided therein.

DEPARTMENT OF COMMUNITY AFFAIRS.

800-100. Administrative Division.

Salaries:

800-100-101	Commissioner	\$38,000	
800-100-120	Officers and employees ..	377,599	
			\$415,599

Materials and Supplies:

800-100-210	Printing and office	\$6,000	
800-100-240	Education	600	
			6,600

Services Other Than Personal:

800-100-301	Travel	\$8,500
800-100-302	Telephone	14,450
800-100-305	Insurance	129
800-100-306	Household	100

<i>Account No.</i>		
800-100-307	Advertising	300
800-100-308	Subscriptions and mem- berships	2,500
800-100-321	Postage	9,350
800-100-324	Official reception	1,000
800-100-341	Rent—Central M o t o r Pool	7,500
800-100-345	Rent—Other	18,000
800-100-365	Staff training	5,000
800-100-389	Other professional	30,000
		96,829
	Maintenance of Property:	
	Recurring—	
800-100-410	Office equipment	300
		300
	Total Appropriation, Admin- istrative Division	\$519,328
800-200-000	Higher Education Act, Title I, 1965—Federal.	
	802-100. Hackensack Meadowlands Development Commission.	
802-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	
	803-100. New Jersey Urban Loan Authority.	
803-100-500	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	
	805-100. Office of Community Services.	
	Salaries:	
805-100-120	Officers and employees	\$268,100

300

Account No.

	Materials and Supplies:		
805-100-210	Printing and office	\$4,500	
805-100-240	Education	300	
		<hr/>	4,800
	Services Other Than Personal:		
805-100-301	Travel	\$7,500	
805-100-302	Telephone	7,220	
805-100-308	Subscriptions and mem- berships	1,000	
805-100-321	Postage	3,400	
805-100-341	Rent—Central Motor Pool	7,500	
805-100-365	Staff training	500	
805-100-389	Other professional	7,000	
		<hr/>	34,120
	Maintenance of Property:		
	Recurring—		
805-100-410	Office equipment	\$600	
	Non-Recurring and Re- placements—		
805-100-460	Office equipment	100	
		<hr/>	700
	Additions and Improvements:		
805-100-710	Office equipment		220
		<hr/>	
	Total Appropriation, Office of Community Services ...		\$307,940

805-200-000 Urban Information and Technical Grant—Federal.

805-201-000 Newark Personal Loan Program—Federal.

810-100. Division of Local Finance.

	Salaries:		
810-100-111	Board members (3 @ \$6,000)	\$18,000	
810-100-120	Officers and employees ..	407,434	
		<hr/>	\$425,434

Account No.

	Materials and Supplies:		
810-100-210	Printing and office	\$17,620	
810-100-225	Household	20	
810-100-240	Education	250	
			17,890
	Services Other Than Personal:		
810-100-301	Travel	\$15,000	
810-100-302	Telephone	4,420	
810-100-305	Insurance	26	
810-100-307	Advertising	100	
810-100-308	Subscriptions and mem- berships	2,000	
810-100-321	Postage	20,400	
810-100-326	Data processing	17,000	
810-100-341	Rent—Central Motor Pool	7,000	
810-100-344	Rent—Equipment, data processing	5,000	
810-100-365	Staff training	1,250	
810-100-389	Other professional	1,000	
			73,196
	Maintenance of Property:		
	Recurring—		
810-100-410	Office equipment	\$910	
	Non-Recurring and Re- placements—		
810-100-460	Office equipment	4,665	
			5,575
	Additions and Improvements:		
810-100-710	Office equipment		405
	Total Appropriation, Divi- sion of Local Finance		\$522,500
810-200-000	Training for Technical and Professional Personnel— Federal.		

815-100. Division of Housing and Urban Renewal.

	Salaries:		
815-100-120	Officers and employees		\$304,885
	Materials and Supplies:		
815-100-210	Printing and office	\$5,250	
815-100-240	Education	150	
			5,400
	Services Other Than Personal:		
815-100-301	Travel	\$5,450	
815-100-302	Telephone	7,650	
815-100-305	Insurance	813	
815-100-307	Advertising	200	
815-100-308	Subscriptions and memberships	600	
815-100-309	Legal and investigative	1,000	
815-100-321	Postage	2,120	
815-100-326	Data processing	1,500	
815-100-341	Rent—Central Motor Pool	5,000	
815-100-345	Rent—Other	480	
			24,813
	Maintenance of Property:		
	Recurring—		
815-100-410	Office equipment	\$400	
	Non-Recurring and Replacements—		
815-100-460	Office equipment	2,000	
			2,400
	Extraordinary:		
815-126-000	Co-operative Housing Inspection Program		675,000
	Additions and Improvements:		
815-100-720	Vehicular equipment		2,000
	Total Appropriation, Division of Housing and Urban Renewal		\$1,014,498
815-200-000	State-wide Housing Rehabilitation Demonstration—Federal.		

*Account No.***820-100. Division of State and Regional Planning.****Salaries:**

820-100-120	Officers and employees ..	\$274,323	
820-100-120	New positions	18,908	
		<hr/>	\$293,231

Materials and Supplies:

820-100-210	Printing and office	\$9,000	
820-100-225	Household	50	
820-100-240	Education	250	
820-100-245	Other	2,000	
		<hr/>	11,300

Services Other Than Personal:

820-100-301	Travel	\$4,000	
820-100-302	Telephone	8,500	
820-100-305	Insurance	40	
820-100-307	Advertising	150	
820-100-308	Subscriptions and mem- berships	1,000	
820-100-321	Postage	3,820	
820-100-341	Rent—Central Motor Pool	6,000	
820-100-345	Rent—Other	344	
820-100-365	Staff training	400	
820-100-389	Other professional	10,000	
820-100-390	Other	100	
		<hr/>	34,354

Maintenance of Property:

	Recurring—		
820-100-405	Buildings and grounds	\$200	
820-100-410	Office equipment	600	
	Non-Recurring and Re- placements—		
820-100-460	Office equipment	2,085	
		<hr/>	2,885

*Account No.***Extraordinary:**

820-100-500

For the State share of the cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Transportation Commission, contingent upon no less than 66 $\frac{2}{3}$ % participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the Tri-State Transportation Commission upon approval by the Commissioner of the Department of Community Affairs \$135,000

820-100-502

For the State share of the cost of land development planning aspects of studies in the Philadelphia - Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66 $\frac{2}{3}$ % participation by the United States Department of Housing and Urban Development and no

Account No.

	less than 50% participation by other Federal agencies, subject to expenditure by the Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs ..	43,000	
820-400-000	Co-operative Governmental Planning	100,000	
		<hr/>	278,000
	Additions and Improvements:		
820-100-710	Office equipment		556
		<hr/>	
	Total Appropriation, Division of State and Regional Planning		\$620,326
		<hr/>	
820-400-000	The unexpended balance as of June 30, 1970 in the account "Co-operative Governmental Planning" is hereby appropriated.		
820-300-500	Receipts from the sale of printed material are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature for sale.		
	825-100. Division on Aging.		
	Salaries:		
825-100-120	Officers and employees		\$92,970
	Materials and Supplies:		
825-100-210	Printing and office	\$9,000	
825-100-240	Education	600	
		<hr/>	\$9,600

Account No.

	Services Other Than Personal:		
825-100-301	Travel	\$2,750	
825-100-302	Telephone	2,970	
825-100-305	Insurance	6	
825-100-308	Subscriptions and mem- berships	500	
825-100-321	Postage	3,820	
825-100-341	Rent—Central Motor Pool	3,500	
825-100-365	Staff training	100	
825-100-390	Other	4,500	
			18,146
	Maintenance of Property:		
	Recurring—		
825-100-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
825-100-460	Office equipment	475	
			975
	Extraordinary:		
825-100-501	Conference on aging ...	\$1,500	
825-100-502	Survey and demonstra- tion projects	15,000	
			16,500
	Total Appropriation, Divi- sion on Aging		\$138,191
825-100-502	The unexpended balance as of June 30, 1970 in the account "Survey and Demonstration Projects," is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
825-100-503	The unexpended balance as of June 30, 1970 in the account "Older Americans Act—State Share," is hereby appropriated to match Federal Funds which may be available therefore; provided, however, that the expenditure thereof shall be subject		

*Account No.*to transfers approved as prescribed
in section 3 of this act.

825-200-000

Older Americans Act—Federal.

825-201-000

Development and Utilization of Training Resources—
Federal.

830-100. Division of Youth.

Salaries:

830-100-102

Director \$13,500

830-100-120

Officers and employees 28,622

\$42,122

Materials and Supplies:

830-100-210

Printing and office \$1,350

830-100-225

Household 100

1,450

Services Other Than Personal:

830-100-301

Travel \$1,200

830-100-302

Telephone 1,270

830-100-305

Insurance 4

830-100-308

Subscriptions and mem-
berships 100

830-100-321

Postage 850

830-100-341

Rent—Central M o t o r
Pool 1,000

830-100-345

Rent—Other 300

830-100-360

Education 500

830-100-389

Other professional 1,000

830-100-390

Other 250

6,474

Maintenance of Property:

Recurring—

830-100-410

Office equipment 300

Extraordinary:

830-100-500

White House conference on children
and youth 10,000Total Appropriation, Divi-
sion of Youth

\$60,346

830-200-000

Juvenile Delinquency Prevention and Control—Federal.

835-100. Office of Economic Opportunity.

835-200-000	Technical Assistance—Federal.
835-201-000	Technical Assistance Fringe Benefits—Federal.
835-203-000	Neighborhood Youth Corps—Conservation Project—Federal.
835-204-000	Migrant Opportunity Program—Federal.
835-205-000	Health Services to Disadvantaged Youth—Federal.
835-208-000	Rural Manpower Development Program—Federal.
835-209-000	Rehabilitation of Indigent Offenders in County Jails—Federal.
835-210-000	State-Wide Lawyer Training Program—Federal.
835-211-000	On-the-job Training and Placement Service—Federal.
835-217-000	Public Employment Career Development Program—Federal.
835-218-000	Planning Program, Human Resources—Federal.
835-219-000	Migrant Summer Adult Education Program—Federal.
835-220-000	Migrant Day Care Center Program—Federal.
835-221-000	Drug Addiction Program—Federal.
835-222-000	Foster Grandparents Program—Federal.
835-223-000	Newark Personal Loan Program—Federal.
835-224-000	Minority Manufacturing Corporation—Federal.
835-225-000	Anti-Recidivism—Community Probation Center—Paterson—Federal.
835-400-000	Day Care One Hundred Interagency Program.
835-500-000	Comprehensive Manpower Program (Ford Foundation).
835-501-000	Technical Assistance (Ford Foundation).
835-502-000	Training Program (Ford Foundation).
835-503-000	Ford Apprenticeship (Ford Foundation).

*Account No.***840-100. Women's Division.**

Salaries:		
840-100-102	Director	\$13,000
Extraordinary:		
840-100-500	Expenses of the division	25,000
Total Appropriation, Women's Division		\$38,000
Total Appropriation, Depart- ment of Community Affairs		\$3,221,129

MISCELLANEOUS EXECUTIVE COMMISSIONS.**911-100. Palisades Interstate Park Commission.**

Salaries:		
911-100-120	Officers and employees..	\$750,242
911-100-120	New positions	8,124
		\$758,366
Materials and Supplies:		
911-100-207	Fuel and utilities	\$13,350
911-100-210	Printing and office	670
911-100-220	Vehicular	12,000
911-100-225	Household and security.	1,500
911-100-228	Clothing	5,430
911-100-230	Medical	60
911-100-245	Other	8,050
		41,060
Services Other Than Personal:		
911-100-301	Travel	\$50
911-100-302	Telephone	1,880
911-100-305	Insurance	33,602
911-100-306	Household and security.	2,200
911-100-321	Postage	420
		38,152

*Account No.***Maintenance of Property:**

	Recurring—		
911-100-405	Buildings and grounds	\$10,660	
911-100-409	State roads	17,000	
911-100-410	Office equipment	150	
911-100-420	Vehicular equipment	10,400	
911-100-425	Household and secu- rity equipment	1,700	
911-100-445	Other equipment	1,640	
	Non-Recurring and Re- placements—		
911-100-455	Buildings and grounds	6,250	
911-100-459	State roads	33,000	
911-100-460	Office equipment	735	
911-100-470	Vehicular equipment	20,150	
911-100-475	Household and secu- rity equipment	1,700	
911-100-495	Other equipment	5,600	
			108,985

Additions and Improvements:

911-100-705	Buildings and grounds	\$3,200	
911-100-725	Household and security equipment	400	
			3,600

Total Appropriation	\$950,163
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911-100-000

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances as of June 30, 1970, from such revenues are hereby appropriated for maintenance of such stations, for capital projects and plans, including an historic park in Fort Lee and for extraordinary maintenance.

The unexpended balances as of June 30, 1970 from stands, concessions and self-sustaining activities oper-

Account No.

ated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

912-100. Delaware River Joint Toll Bridge Commission.

Salaries:

912-100-120	Officers and employees	\$494,858
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Materials and Supplies:

912-100-207	Fuel and utilities	\$16,000	
912-100-210	Printing and office	640	
912-100-220	Vehicular	1,400	
912-100-225	Household	800	
912-100-228	Clothing	2,500	
912-100-230	Medical	100	
912-100-245	Other	600	
		22,040	

Services Other Than Personal:

912-100-302	Telephone	\$2,120	
912-100-305	Insurance	9,300	
912-100-321	Postage	420	
		11,840	

Maintenance of Property:

	Recurring—		
912-100-405	Buildings and grounds	\$12,500	
912-100-420	Vehicular equipment .	700	
	Non-Recurring and Replacements—		
912-100-455	Buildings and grounds	11,000	
912-100-470	Vehicular equipment .	5,000	
912-100-495	Other equipment	2,900	
		32,100	

	Total Appropriation	\$560,838
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913-100. Interstate Sanitation Commission.

Extraordinary:

	New Jersey Share of Ad-	
	ministrative Costs:	
913-100-500	Water Pollution	
	(45%)	\$105,459
913-100-501	Air Pollution (45%) .	45,000
	Total Appropriation	<u>\$150,459</u>

914-100. Delaware River Basin Commission.

Extraordinary:

914-100-500	Expenses of the Commission	<u>\$318,400</u>
914-100-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.	
	Total Appropriation, Miscel- laneous Executive Commis- sions	<u><u>\$1,979,860</u></u>

Inter and Non-Departmental Items.

940-100. Inter-Departmental Services.

Services Other Than Personal:

940-100-302	Telephone.
940-100-305	Insurance.
940-100-321	Postage.

Account No.

940-100-340	Rent:	
	Buildings and grounds	\$12,565,797
	Health-Agriculture Building	664,200
	Education Building ..	332,356
	Cultural Center	541,261
	Sub-Total Appropriation ...	\$14,103,614
	<i>Less: Direct Charges and Charges to Non-State Fund Sources</i>	<i>4,307,477</i>
	Total Appropriation, Inter-Departmental Services ...	\$9,796,137

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and that the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was

provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund. Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

941-100. Employee Benefits.

Extraordinary:	
941-100-515	Heath Act \$121,000
941-100-516	Veterans' Act 181,000
941-100-517	Miscellaneous Special Acts 14,000
941-100-518	Governors' Widows' An- nuity 12,000
941-100-519	Judicial Pensions 895,000
941-100-520	Prison Officers' Pensions 556,000
941-100-521	Public Employees' Re- tirement System 22,564,814
941-100-522	Premium for Non-Con- tributory Insurance .. 2,735,905
941-100-523	State Share of Social Security Tax 17,150,000
941-100-524	State Police Retirement System 6,509,376
941-100-525	Premium for Non-Con- tributory Insurance— State Police 181,200
941-100-527	State Employees' Health Benefits 6,145,000
941-100-529	Pension Increase Act ... 3,478,000
941-100-534	Employer Contributions, Teachers' Insurance and Annuity Associa- tion 5,185,000

Account No.
941-100-535

Pension and Insurance
Contributions Payable
to Teachers' Pension
and Annuity Fund for
Higher Education and
State Employee Mem-
bers 2,397,168

Total Appropriation, Em-
ployee Benefits \$68,125,463

941-100-523

The unexpended balance as of June 30, 1970 of the sum appropriated for the State share of Social Security Tax is hereby appropriated.

The sum appropriated for the State share of Social Security Tax is hereby made available for the payment of such tax which may be applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under N. J. S. A. 43:8-2, and continued by N. J. S. A. 43:7-1 et seq. and 43:8-1 et seq. and 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of N. J. S. A. 43:15A-88 et seq.

Notwithstanding the provisions of any other law, the sum appropriated for the "Public Employees' Retirement System" may be paid to the System as follows: $\frac{1}{2}$ of such sum may be paid on July 1, 1970 and $\frac{1}{2}$ of such sum may be paid not later than January 1, 1971 together with any earnings received from the investment or deposit of such sum during the period July 1, 1970 through the date of such payment.

941-400-000	Non-Contributory Group Insurance Premium Fund.
941-401-000	Pension Accidental Death Insurance Account.
941-402-000	State Police Death Benefits Account.
941-403-000	Police and Firemen's Accidental Death Benefits Account.

942-100. State Emergency Fund.

942-100-000	For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$450,000
942-100-513	For allotment to the various departments or agencies to pay compensa-	

<i>Account No.</i>		
	tion awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000
942-100-001	To the Director of the Division of Budget and Accounting for transfer to meet contingencies which may result from increases in the price of food, clothing and household supplies beyond those anticipated for consumption by patients or inmates in the care of the Department of Institutions and Agencies and by students maintained at the Marie H. Katzenbach School for the Deaf, as the Director of the Division of Budget and Accounting shall determine	350,000
942-100-002	For allotment to the various departments or agencies as may be required as a reserve for postage and telephone cost contingencies upon approval of the Director of the Division of Budget and Accounting	200,000
	Total Appropriation, State Emergency Fund	\$1,100,000

943-100. Salary Adjustments and Increments.

943-100-000	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of salary adjustments to State employees resulting from selective revisions in salary ranges for class titles for which salary ranges and funds have been provided on the date prior to the beginning of the bi-weekly pay period nearest to either July 1, 1970 or September 1, 1970 for the respec-
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tive class titles assigned to salary ranges and reasonably comparable salary adjustments to State employees in certain no range or single-rate positions, other than positions for which salaries are required to be provided by law; as the various exigencies of the State service may require. Placement at any step or rate shall be subject to rules and regulations to be established by the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director based, insofar as practicable, upon the recommendations in the Report to the Governor and the Legislature pursuant to Chapter 304, P. L. 1968 ..	\$30,000,000
Total Appropriation, Salary Adjustments and Increments	\$30,000,000

No salary range or rate of pay shall be increased or salary adjustments paid in any State department, agency, commission or higher education institution without the prior approval of the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service

Account No.

Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director shall determine; provided, however, that the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1970.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Such additional sums which may be required as the State share for social security taxes, resulting from the implementation of the salary adjustments hereinabove, may be transferred to Account 941-100, Employee Benefits, as the Director of the Division of Budget and Accounting shall determine.

Each person holding such State office, position or employment, whose compensation from State funds is de-

rived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other-than-General Fund source consents thereto and pays the costs thereof.

944-100. Additional Overtime Compensation.

944-100-000

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the additional costs incurred as a result of compensating employees for authorized overtime at a rate of 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with N. J. S. A. 54:14-17.3 et seq. and the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that allowance may be made for such overtime to be authorized as compensatory time off, in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting

\$4,000,000

Account No.

Total Appropriation, Additional Overtime Compensation	\$4,000,000
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Total Appropriation, Inter and Non-Departmental Items	\$113,021,600
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970-100. The Judiciary.

Salaries:

970-100-101	Chief Justice	\$37,000	
970-100-105	Associate Justices (6 @ \$36,000)	216,000	
970-100-106	Judges (78 @ \$32,000) ..	2,456,000	
970-100-117	Administrative Director ..	27,000	
970-100-118	Clerk Supreme Court ...	22,000	
970-100-119	Clerk Superior Court ...	22,000	
970-100-120	Officers and employees ..	4,522,141	
970-100-120	New positions	152,304	
		<hr/>	\$7,454,445

Materials and Supplies:

970-100-210	Printing and office	\$128,982	
970-100-220	Vehicular	2,750	
970-100-225	Household	650	
970-100-243	Library books	105,000	
		<hr/>	237,382

Services Other Than Personal:

970-100-301	Travel	\$80,000
970-100-302	Telephone	37,570
970-100-305	Insurance	1,671
970-100-306	Household	250
970-100-307	Advertising	3,000
970-100-309	Legal and investigative ..	100,000
970-100-321	Postage	63,030
970-100-326	Data processing	10,000
970-100-340	Rent—Buildings and grounds	2,500

Account No.

970-100-344	Rent—Equipment, data processing	9,921	
970-100-345	Rent—Other	2,648	
970-100-350	Medical	1,650	
970-100-365	Staff training	38,500	
970-100-389	Other professional	7,500	
970-100-390	Other	36,200	
			394,440
Maintenance of Property:			
Recurring—			
970-100-405	Buildings and grounds	\$2,000	
970-100-410	Office equipment	10,000	
970-100-420	Vehicular equipment .	1,200	
970-100-425	Household equipment .	1,500	
Non-Recurring and Replacements—			
970-100-460	Office equipment	6,675	
			21,375
Extraordinary:			
970-100-500	Release on Recognizance Project ..		38,500
Additions and Improvements:			
970-100-710	Office equipment	\$26,000	
970-100-725	Household equipment ..	7,000	
			33,000
Total Appropriation, The Judiciary			\$8,179,142
Total Appropriation, General State Operations			\$655,290,320

STATE AID



*Account No.***STATE AID.****Department of Law and Public Safety.****150-150. Division of Weights and Measures—
State Aid.**

150-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of N. J. S. A. 51:8-13, approximating	\$4,000
150-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of N. J. S. A. 4:11-48, approximating.	500
	Total Appropriation, Department of Law and Public Safety	\$4,500

Department of the Treasury.**Administrative Division.****210-150. Storm Relief Fund—State Aid.**

210-150-845	The unexpended balance as of June 30, 1970 in this account is hereby appropriated to implement the provisions of Chapter 57, P. L. 1968, as amended.
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Division of Taxation.

240-150. Payment to Counties (Five Per Centum Inheritance Taxes)—State Aid.

240-150-845	Payment to Counties (5% of Inheritance Taxes) N. J. S. A. 54:33-10 . . .	\$3,300,000
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There are hereby appropriated such additional funds as may be required for payments to each county pursuant to N. J. S. A. 54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-111	Members (69)	\$410,625
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245-150. Payments to Municipalities (In Lieu of Railroad Property Tax)—State Aid.

245-150-845	State Aid to certain municipalities in which railroad property is located, pursuant to N. J. S. A. 54:29A-2 et seq.	\$10,733,527
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Less: Amount due from the assessment of class II railroad property as adjusted 7,312,073

Total Appropriation	\$3,421,454
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In addition to the amount hereinabove appropriated for Payments to Municipalities (In lieu of Railroad

Account No.

Property Tax), there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to N. J. S. A. 54:29A-2 et seq.

246-150. Payments to Municipalities (In Lieu of Business Personalty Tax)—State Aid.

246-150-845	For State Aid to Municipalities to avoid loss of revenue to municipalities resulting from elimination of local property tax on business personalty	\$9,300,000
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246-150-845	The unexpended balance as of June 30, 1970 in this account is hereby appropriated to implement the provisions of N. J. S. A. 54:11D-5.
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There shall be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to N. J. S. A. 54:11D-1.

247-150. Distribution of 10% of Net Sales Tax Revenues to Municipalities.

247-150-845	Distribution of 10% of net Sales Tax revenues for fiscal year 1969 to municipalities pursuant to N. J. S. A. 54:32B-30 et seq.	\$25,000,000
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Division of Pensions.

**295-150. Consolidated Police and Firemen's
Pension Fund—State Aid.**

295-150-850	State contribution pursuant to the provisions of N. J. S. A. 43:16-1 et seq.	\$6,621,111
	Total Appropriation, Department of the Treasury	\$48,053,190

Department of Public Utilities.

350-150. Grade Crossing Elimination—State Aid.

350-150-810 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

There is hereby appropriated from the State Transportation Fund an amount of \$2,000,000 for transfer to the Department of Public Utilities for the public share of the cost of eliminating grade crossings in accordance with N. J. S. A. 48:12-61 et seq.; provided, however, that not more than a sum of \$150,000 thereof may be used for administration expenses.

Department of Health.

360-150. General—State Aid.

	Salaries:	
360-150-120	Officers and employees	\$125,621

			327
<i>Account No.</i>			
	Materials and Supplies:		
360-150-210	Printing and office		900
	Services Other Than Personal:		
360-150-301	Travel	\$1,000	
360-150-341	Rent—Central Motor Pool	5,000	
		6,000	6,000
	Maintenance of Property:		
	Recurring—		
360-150-410	Office equipment		50
	Extraordinary:		
360-150-860	Dental Health Services, pursuant to N. J. S. A. 26:1A-37F	\$38,646	
360-150-863	State Aid for Basic Health Services, pur- suant to N. J. S. A. 26:2F-4	525,000	
360-150-864	Special Projects and De- velopment, pursuant to N. J. S. A. 26:2F-7 ...	200,000	
360-150-865	State Equalization Aid for Local Health, pur- suant to N. J. S. A. 26:2F-6	4,000,000	
360-150-866	Drug Addiction Treat- ment Services pursu- ant to N. J. S. A. 30:60-1	600,000	
		5,363,646	
	Total Appropriation		\$5,496,217
360-150-000	The unexpended balance as of June 30, 1970 in this account is hereby appro- priated.		
	The capitation is hereby set at \$2.00 for the calendar year 1971 for the		

Account No.

purposes prescribed in N. J. S. A. 26:2F-1 et seq.

The sums hereinabove appropriated for "Drug Addiction Treatment Services pursuant to N. J. S. A. 30:60-1," may be available for the payment of bills applicable to prior fiscal years.

**378-150. Crippled Children's Program—
State Aid.**

Extraordinary:

378-150-860	Hospitalization and Con- valescent Care	\$2,096,870	
378-150-861	Appliances	31,250	
	Total Appropriation		\$2,128,120
	Total Appropriation, Depart- ment of Health		\$7,624,337

Department of Environmental Protection.

Division of Natural Resources.

**420-150. Inland Waterways and Shore Protection
—State Aid.**

Salaries:

420-150-120	New positions	\$122,733	
420-150-120	Positions transferred from General State Operations	99,999	
			\$222,732

Materials and Supplies:

420-150-207	Fuel and utilities	\$500	
420-150-210	Printing and office	370	
420-150-220	Vehicular	3,000	
420-150-228	Clothing	850	
420-150-245	Other	2,000	
			6,720

Account No.

Services Other Than Personal:		
420-150-301	Travel	\$1,000
420-150-307	Advertising	150
420-150-341	Rent—Central Motor Pool	3,600
		<hr/>
		4,750
Maintenance of Property:		
	Recurring—	
420-150-410	Office equipment	\$250
420-150-420	Vehicular equipment .	3,800
420-150-445	Other equipment	500
	Non-Recurring and Re- placements—	
420-150-460	Office equipment	585
420-150-470	Vehicular equipment .	10,000
420-150-495	Other equipment	3,470
		<hr/>
		18,605
	Sub-Total Appropriation ...	<hr/> <hr/> \$252,807

Local Government—Grants.

420-150-855	Construction, maintenance, improvement and dredg- ing of Inland Water- ways; bulkheading and dredging at State Marinas; and dredging State-controlled lakes ..	\$500,000
420-151-855	Control of obnoxious aquatic vegetation in State-controlled lakes ..	25,000
420-156-855	State share of shore protection projects, pur- suant to N. J. S. A. 12:6A-1 et seq.; con- tingent upon no less than 25% participation by local governments	1,675,000

Account No.
420-158-855

State share of co-operative shore protection studies with the Federal govern- ment	50,000	\$2,250,000
	50,000	\$2,250,000
Total Appropriation		\$2,502,807

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

From the amount provided herein for "Shore Protection Projects, pursuant to N. J. S. A. 12:6A-1 et seq.," a sum not to exceed \$100,000 may be made available, without matching, for exploratory work to locate borrow material for beachfill, to protect the beach and property at Sandy Hook State Park and to maintain and repair existing shore protection jetties and groins heretofore constructed with State aid.

435-450. State Sewerage Facilities Loan Fund—
State Aid.

435-450-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated in an amount not to exceed \$150,000.

472-150. State Mosquito Control Commission—
State Aid.

472-150-860 For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic ocean and Dela-

Account No.

	ware bay and in such other counties as the State Mosquito Control Commission may designate	\$150,000	
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to N. J. S. A. 26:9-12.6..	350,000	
472-152-860	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land	25,000	
	Total Appropriation		\$525,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Department of Environmental Protection	\$3,027,807
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Department of Education.**Commissioner's Office.****500-150. Educational Purposes—State Aid.****Salaries:**

500-150-119	County superintendents.	\$470,224	
500-150-120	Officers and employees..	1,475,044	
500-150-120	Positions transferred from another division.	24,499	
500-150-120	Positions established from lump-sum appropriation	255,127	
			\$2,224,894

Account No.

	Materials and Supplies:		
500-150-210	Printing and office	\$101,250	
500-150-240	Education	5,000	
500-150-245	Other	1,800	
		<hr/>	108,050
	Services Other Than Personal:		
500-150-301	Travel	\$95,000	
500-150-326	Data processing	500	
500-150-341	Rent—Central Motor Pool	3,600	
500-150-344	Rent—Equipment, data processing	5,000	
		<hr/>	104,100
	Maintenance of Property:		
	Recurring—		
500-150-410	Office equipment		1,000
	Extraordinary:		
500-150-500	Newark Museum As- sociation	\$300,000	
500-150-501	Senator James F. Mur- ray Junior Historian Fund	25,000	
500-150-503	Innovative Educational Grants	100,000	
500-150-505	Head Start Projects As- sistance	100,000	
500-150-610	Interest on Public Build- i n g Construction Bonds—Act of 1968 .	123,622	
500-159-000	Urban Education Corps .	548,755	
		<hr/>	1,197,377
	Additions and Improvements:		
500-150-740	Education equipment		2,000

Account No.

Grants-in-Aid:	
500-150-801	District and Regional Vocational Schools . . . \$784,810
500-151-801	Schools for industrial education 75,000
500-152-801	State school aid (18:10-29.30 et seq.) formula (Foundation, Equalization and Minimum) 216,875,582
500-152-802	Transportation 28,282,886
500-152-803	Emergency fund 200,000
500-152-804	Special education programs 29,115,934
500-153-801	School building aid 29,638,725
500-153-802	School building aid debt service 3,130,300
500-154-801	Evening schools for foreign-born residents 96,000
500-155-801	Adult education—high school equivalency 1,182,780
500-156-801	County audio-visual aid centers 100,000
500-157-801	Technical education 100,000
500-158-801	Vocational education 3,250,000
500-160-801	Children resident in institutions 433,300
500-161-801	Public school safety act 660,000
500-162-801	Children resident on State-owned property 296,100
500-163-801	Adult education 500,000
500-163-802	Adult literacy program 943,338
500-164-801	State school lunch aid 3,400,000
500-168-801	Work-Study Program 200,000
500-169-801	Manpower Development and Training Program—State share 200,000
	<hr/> \$319,464,755
	Total Appropriation <hr/> \$323,102,176 <hr/>

	The unexpended balances as of June 30, 1970 in the Grants-in-Aid accounts entitled
500-153-802	“School Building Aid Debt Service,”
500-158-801	“Vocational Education,”
500-161-801	“Public School Safety Act,”
500-164-801	“State School Lunch Aid,”
500-168-801	“Work-Study Program,” and
500-169-801	“Manpower Development and Training Program—State Share”.
	are hereby appropriated.
500-150-000	The unexpended balance not to exceed \$250,000 as of June 30, 1970, in the remaining Grants-in-Aid accounts is hereby appropriated.
500-350-000	The receipts derived from the sale of School Law Decisions and other publications and printed materials are hereby appropriated as a revolving account for the purpose of printing and purchasing such publications and materials for resale.
500-250-000	School Lunch Program—Federal.
500-251-801	School Milk Program—Federal.
500-358-801	Revolving Fund—Adult Basic Education Film.

Account No.

501-150. Employee Benefits—Public School
Teachers and College Faculties—State Aid.

		State Contribution to Teachers' Pension and Annuity Fund:	
		Normal contribution . . .	\$77,343,890
		Class B liability and de- ficiency contribution . .	6,882,446
501-150-801	{	Payment on behalf of local employee veter- ans appointed after January 1, 1955	186,810
501-150-802		Liability for offset elim- ination (N. J. S. A. 18A:66-68)	6,014,464
501-150-803		Premium for non-con- tributory insurance . . .	5,664,378
501-150-803		State share of Social Security Tax	33,751,000
			\$129,842,988

501-150-803 The unexpended balance as of June 30, 1970 of the sum appropriated for the "State Share of Social Security Tax" is hereby appropriated.

The sum appropriated for the "State Share of Social Security Tax" shall be available for the payment of such tax applicable to the prior fiscal year.

Any adjustment in the "Premium for Non-contributory Insurance" shall be reflected in the appropriation for "Normal Contribution."

Notwithstanding the provisions of any other law, the sum appropriated for the "State Contribution to Teachers' Pension and Annuity

Account No.

Fund'' may be paid to the Fund as follows: $\frac{1}{2}$ of such sum may be paid on July 1, 1970 and $\frac{1}{2}$ of such sum may be paid not later than January 1, 1971, together with any earnings received from the investment or deposit of such sum during the period July 1, 1970 through the date of such payment.

501-450-000 Non-Contributory Group Insurance Premium Fund.

501-451-000 Pension Accidental Death Insurance Account.

520-150. Division of the State Library, Archives
and History—State Aid.

Salaries:

520-150-120	Positions established from lump-sum appropriation	\$82,985
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Materials and Supplies:

520-150-210	Printing and office	\$4,120	
520-150-243	Library books	15,000	
			19,120

Services Other Than Personal:

520-150-308	Subscriptions and memberships ...	6,000
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Extraordinary:

520-150-501	Research Library Contracts	\$250,000	
520-150-502	Work Shops	5,000	
			255,000

Grants-in-Aid:

520-150-801	State Aid for certain libraries ...	5,650,000
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	Total Appropriation	\$6,013,105
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	Total Appropriation, Department of Education	\$458,958,269
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Account No.

Department of Higher Education.

Office of the Chancellor.

540-150. Educational Purposes—State Aid.

County Colleges:

540-150-611	Interest on public buildings construction bonds—Act of 1968 . . .	\$211,285
540-150-802	Operational costs	20,000,000
540-152-801	Schools of professional nursing . . .	1,718,000

Total Appropriation, Department of Higher Education		\$21,929,285
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540-150-801 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

540-150-802 In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State Colleges.

Department of Transportation.

620-150. Division of Local Government Aid—State Aid.

Administration.

Salaries:

620-150-120	Officers and employees	\$967,256
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Materials and Supplies:

620-150-210	Printing and office	\$4,500
620-150-225	Household	390
620-150-245	Other	4,000
		<u>8,890</u>

Account No.

Services Other Than Personal:		
620-150-301	Travel	\$15,000
620-150-302	Telephone	10,200
620-150-306	Household	630
620-150-307	Advertising	1,000
620-150-321	Postage	4,720
		31,550
Maintenance of Property:		
	Recurring—	
620-150-410	Office equipment	\$250
	Non-Recurring and Re-	
	placements—	
620-150-460	Office equipment	2,230
		2,480
Additions and Improvements:		
620-150-710	Office equipment	1,570
		1,570
	Sub-Total Appropriation ...	\$1,011,746

Counties and Municipalities—Grants.

620-151-810	Construction, reconstruction, maintenance and repair, operation, policing, and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and for the extension of the county highway system pursuant to N. J. S. A. 52:27B-20	\$8,000,000
620-152-810	Construction, reconstruction, maintenance and repairs of county roads and bridges on the basis of \$55,000 per county	

<i>Account No.</i>		
	pursuant to N. J. S. A. 27:14-1	1,155,000
620-153-810	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads pursuant to N. J. S. A. 27:15-1	4,500,000
620-154-810	Construction or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to N. J. S. A. 27:15-1.14 ...	2,100,000
620-155-810	County and municipal aid for lighting	445,000
620-156-810	Reconstruct county and municipal roads pursuant to N. J. S. A. 27:13-10 et seq.	200,000
620-159-810	State Aid for county and municipal highways, in accordance with State Aid Road System Act of 1967	15,000,000
	Sub-Total Appropriation ...	<u>\$31,400,000</u>
620-150-000	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.	
	Total Appropriation, Department of Transportation ..	<u><u>\$32,411,746</u></u>

Department of Institutions and Agencies.

Administration—General.

700-150. Veterans' Services—State Aid.

700-150-801	Veterans' Orphans Fund— Educational	\$146,500
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340

Account No.

700-150-835

700-150-836

Payment to Blind Veterans 33,000

Payment to Paraplegics,
Hemiplegic Veterans . . . 162,500

Total Appropriation \$342,000

700-150-000 The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Division of Medical Assistance and Health Services.

714-150. Medical Assistance—State Aid.

714-150-835

For the purpose of making payments for the State share of medical assistance pursuant to N. J. S. A. 30:4D-1 et seq. \$82,000,000

The unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 30:4D-1 et seq. during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 30:4D-1 et seq. during the fiscal year ending June 30, 1971, are hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

714-150-000

Recoveries—Medical Assistance.

714-250-000

Medical Assistance—Federal.

Account No.

Division of Public Welfare—General.

715-150. Old Age Assistance—State Aid.

715-150-835	For the purpose of making payments for the State share of old age assistance, pursuant to N. J. S. A. 44:7-25	\$7,034,000
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The unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1971, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835	For the purpose of making payments to municipalities for the State share of the cost of general assistance, pursuant to N. J. S. A. 44:8-134 ...	\$12,002,000
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Receipts from State administered towns during 1970-71 and the unexpended balance in this account as of June 30, 1970 are hereby appropriated.

Account No.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835	For the purpose of making payments for the State share of cost of assistance to the permanently and totally disabled, pursuant to N. J. S. A. 44:7-38 et seq.	<u>\$6,756,000</u>
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The unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1971 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—
State Aid.**

715-153-835	For the purpose of making payments for the State share of cost of assistance for Dependent Children, pursuant to N. J. S. A. 44:10-4 et seq.	<u>\$114,011,000</u>
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Account No.

The unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under section 4 of N. J. S. A. 44:10-4 et seq. during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under section 4 of N. J. S. A. 44:10-4 et seq. during the fiscal year ending June 30, 1971, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-154. Medical Assistance for the Aged—
State Aid.**

715-154-835

The unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 44:7-82, during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 44:7-82, during the fiscal year ending June 30, 1971, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-155. Blind Assistance—State Aid.

715-155-835	For the purpose of making payments for the State Share of Blind Assistance, pursuant to N. J. S. A. 30:4B-1 et seq. and N. J. S. A. 30:4C-2 et seq.	\$449,000
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The unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under N. J. S. A. 30:4B-1 et seq. during the fiscal year ending June 30, 1970 and, in addition thereto, all such funds recovered under N. J. S. A. 30:4B-1 et seq. during the fiscal year ending June 30, 1971 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000	Old Age Assistance—Federal.
715-250-835	Administration Expenses to Counties (Assistance Programs)—Federal.
715-252-000	Disability Assistance—Federal.
715-253-000	Dependent Children Assistance—Federal.
715-254-000	Medical Assistance for the Aged—Federal.
715-255-000	Blind Assistance—Federal.
715-260-000	Cuban Refugee Assistance—Federal.
715-270-000	Food Stamp Program—Federal.

*Account No.***Bureau of Children's Services.****717-150. Child Care—State Aid.**

717-150-835 For the purpose of making payment
for the State Share of Child Care
Costs of Children Under the Care
of the Bureau of Children's Ser-
vices, pursuant to N. J. S. A. 30:5.. \$13,794,450

The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

The sum hereinabove appropriated
shall be available for the payment of
bills applicable to prior fiscal years.

Total Appropriation, Division
of Public Welfare \$154,046,450

Division of Mental Health and Hospitals.**770-150. County Mental Hospitals—State Aid.**

For the support of patients in County
mental hospitals, pursuant to
N. J. S. A. 30:4-78:

770-150-820	Atlantic	\$246,000
770-150-821	Burlington	207,000
770-150-822	Camden	1,100,000
770-150-823	Cumberland	242,000
770-150-824	Essex	4,770,000
770-150-825	Hudson	3,035,000
770-150-826	Bergen County geriatric Psychiatric Unit	600,000

Total Appropriation \$10,200,000

Account No.
770-150-000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-151. County Tuberculosis Hospitals—State Aid.

For the support of patients in County tuberculosis hospitals, pursuant to Subdivision C, Article 30 of the Revised Statutes:

770-151-821	Bergen	}	\$28,000
770-151-822	Camden		
770-151-823	Essex		
770-151-824	Hudson		
770-151-826	Middlesex		
770-151-827	Monmouth		
770-151-829	Passaic		
	Total Appropriation		<u>\$28,000</u>

770-151-000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-152. Community Mental Health Services—
State Aid.**

770-152-860

For the establishment, development, improvement, and expansion of Community Mental Health Services \$3,500,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Account No.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Mental Health and Hospitals	\$13,728,000
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Total Appropriation, Department of Institutions and Agencies	\$250,116,450
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Department of Community Affairs.

**800-150. Administrative Division
—State Aid.**

Salaries:		
800-150-120	Officers and employees	\$521,067
Materials and Supplies:		
800-150-210	Printing and office	14,590
Services Other Than Personal:		
800-150-301	Travel	\$18,000
800-150-302	Telephone	1,490
800-150-309	Legal and investigative	5,000
800-150-321	Postage	3,625
800-150-341	Rent—Central Motor Pool	8,400
800-150-365	Staff training	5,500
		<hr/>
		42,015

Additions and Improvements:		
800-150-710	Office equipment	9,135
	Sub-Total Appropriation ...	<u>\$586,807</u>

Grants and Subsidies:

	State and local shares to match non-State fund grants:	
800-151-000	Economic opportu- nity programs	\$1,106,000
800-152-000	Training programs ..	264,469
800-153-000	Y o u t h employment program	1,554,115
	State programs in Aid of local agencies:	
800-155-000	Model cities assistance	2,526,886
800-156-000	Day care	990,000
	Public Service Training:	
800-157-000	Internships	253,760
	Housing and urban re- newal demonstra- tion projects:	
800-158-000	Revolving housing de- velopment and dem- onstration g r a n t fund pursuant to Chapter 64, P. L. 1969	3,638,000
800-159-000	Urban renewal assist- ance not to exceed 50% of local share.	761,184
800-160-000	Code enforcement and housing inspection .	918,828
800-161-000	Relocation and rent supplements	484,887
800-163-000	Neighborhood educa- tion centers pursu- ant to Chapter 182, P. L. 1968	562,294

<i>Account No.</i>		
800-164-000	Municipal staff inter- change assistance . .	18,000
800-165-845	Supplementary Mu- nicipal Aid subject to the enactment of enabling legislation	12,000,000
	Sub-Total Appropriation . . .	<u>\$25,078,423</u>
	Total Appropriation, Admin- istrative Division	<u>\$25,665,230</u>

Appropriations made for "State and Local Shares to Match Non-State Fund Grants" are hereby made available for expenditure contingent upon receipt of not less than a like sum from Non-State Fund sources.

The funds herein appropriated are hereby made available for Relocation and Rent Supplement costs applicable to the fiscal year 1970-71 only; provided, however, that the Commissioner shall be empowered to enter into contracts of not more than 3-years duration for rent supplements in accordance with the provisions of N. J. S. A. 52:27D-66.

800-150-000 The unexpended balance not to exceed \$600,000, as of June 30, 1970 in this account, is hereby appropriated.

Notwithstanding the limitation on "Urban Renewal Assistance not to exceed 50% of Local Share," any advances made under the provisions of N. J. S. A. 52:27D-50, which may subsequently be treated as a grant as therein provided, shall be disregarded in calculating the State's 50% contribution toward the local share; subject to the ap-

proval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director.

Of the amount of \$1,800,000 appropriated for "Co-operative Housing Inspection Program" (815-100, General State Operations) and "Code Enforcement and Housing Inspection" above, so much thereof over the sum of \$800,000 may be expended contingent upon revenues from fees and penalties levied pursuant to enforcement of the Hotel and Multiple Dwelling Law.

801-150. Interest on Bonds—State Aid.

801-150-605	Interest on State Housing Assistance Bonds—Chapter 127, P. L. 1968 ..	<u>\$116,800</u>
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820-150. Division of State and Regional Planning—State Aid.

Continuing Planning Assistance Program:

820-150-845	To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State share to a county or Regional
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Account No.

	Planning Agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year	\$115,000
820-150-845	The unexpended balance as of June 30, 1970 in this account is hereby appropriated and none of the funds appropriated shall be available for expenditure unless matched by a participating local agency; provided, however, that said limitation shall be inapplicable to planning necessitated by the impact of any development or construction, or the removal thereof, by any State agency, State authority or Federal agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.	
	Total Appropriation, Department of Community Affairs	\$25,897,030
		<hr/> <hr/>
	970-150. The Judiciary—State Aid.	
970-152-845	For amounts to be paid to various counties representing 40% of the salaries of county court judges pursuant to N. J. S. A. 2A:3-19	\$1,080,000
	Total Appropriation, The Judiciary	\$1,080,000
		<hr/> <hr/>

352

Account No.
970-150-000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

The amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1970.

Total Appropriation, State
Aid \$849,102,614

CAPITAL CONSTRUCTION



*Account No.***CAPITAL CONSTRUCTION.****Department of Law and Public Safety.****110-170. Division of Law.****Capital Construction:**

110-172-751	Alterations to office space in State House Annex	<u>\$101,159</u>
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120-170. Division of State Police.**Capital Construction:**

120-185-751	Addition to Bureau of Identification — West Trenton	\$100,000
120-186-751	Regional Crime Laboratories	225,000
120-170-752	Roads and approaches ..	<u>25,000</u>
	Total Appropriation, Division of State Police	<u>\$350,000</u>

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

135-170. Division of State Medical Examination.

135-171-751	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.
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Division of Motor Vehicles.

140-170. General.

	Capital Construction :	
140-171-751	Advance Planning, Motor Vehicle Facilities	\$100,000
140-180-751	Motor Vehicle Inspection Station, Paramus Area	89,000
	Total Appropriation, Division of Motor Vehicles	<u>\$189,000</u>

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

There is hereby appropriated such sum as may be received from the sale or exchange of the Wilson Avenue site in Newark, acquired for a motor vehicle inspection station, for such other site in the city of Newark as may be obtained from the Housing Authority of Newark or the Newark Industrial Corporation which shall be used for the same purpose; provided, however, that said sum shall be applied only to the cost of an inspection station to be built in the city of Newark.

150-170. Division of Weights and Measures.

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Department of Law and Public Safety	<u>\$640,159</u>
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*Account No***Department of the Treasury.****210-170. Administrative Division.**

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

230-170. Division of Purchase and Property.**Capital Construction:**

230-181-751	Automatic Control Devices for Mechanical Equipment	\$25,000
230-189-751	Develop engineering data for each State Institution	125,000
230-190-751	Replacement of Elevators, State Office Building	70,000
230-170-752	Roads and Approaches	30,000
	Total Appropriation, Division of Purchase and Property.	\$250,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

	Total Appropriation, Department of the Treasury	\$250,000
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Department of Defense.**342-170. National Guard and Naval Militia.****Capital Construction:**

342-175-751	New Hangar, Mercer Field	\$343,000
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Account No.

342-180-751

Department of Defense,
office building, includ-
ing equipment 135,000

342-170-752

Roads and approaches 50,000

Total Appropriation, National
Guard and Naval Militia \$528,000

342-170-750

Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance as of June 30, 1970 in this account is hereby appropriated and any additional Federal Aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

346-170. Division of Civil Defense.

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Depart-
ment of Defense \$528,000

Account No.

Department of Environmental Protection.

Office of the Commissioner.

410-110, 111. Redemption of Bonds.

410-110-790	Redemption of Water Development Bonds, Chapter 35, P. L. 1958 ..	\$2,000,000
410-111-790	Redemption of Recreation and Conservation Land Acquisition Bonds, Chap- ter 46, P. L. 1961	2,600,000
	Total Appropriation, Re- demption of Bonds	\$4,600,000

420-170. Division of Natural Resources.

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

420-170-750 The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and marinas are hereby appropriated for the acquisition of other lands or for the construction of new buildings to be used by the Division of Natural Resources; provided, however, that expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

430-170. Division of Water Policy and Supply.

Capital Construction:

430-176-751	Miscellaneous culvert re- placements, Delaware and Raritan Canal . . .	\$30,000	
430-177-751	Replace culvert carrying Shabakunk creek be- neath Delaware and Raritan Canal	25,000	
	Total Appropriation, Divi- sion of Water Policy and Supply		<u>\$55,000</u>

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

430-170-750 The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and/or buildings heretofore acquired under N. J. S. A. 13:13 are hereby appropriated for the purpose of replacing Delaware and Raritan Canal maintenance service centers, provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Division of Fish, Game and Shell Fisheries.

450-470. General.

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Account No.

490-170. Division of Parks, Forestry and Recreation.

Capital Construction:

490-170-750	Forest, parks and recreational area development, and historic sites restoration including roads and approaches .	\$3,250,000
490-170-751	Land Acquisition, Forests and Parks	250,000
	Total Appropriation, Division of Parks, Forestry and Recreation	<hr style="width: 100%;"/> \$3,500,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

490-170-750 The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon the fair market value, of State-owned land heretofore acquired under Title 13 of N. J. S. A. is hereby appropriated for the purpose described in Title 13 of N. J. S. A. and particularly as set forth in N. J. S. A. 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Department of Environmental Protection	<hr style="width: 100%;"/> \$8,155,000
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Department of Education.

530-170. Division of the State Museum.

530-171-751	Capital Construction: Exhibit Design and Fabrication, Museum	\$25,000
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The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

535-170. Marie H. Katzenbach School for the Deaf.

535-171-751	Capital Construction: Boiler Replacement	\$7,500
535-174-751	Pre-Lower School Unit, including furniture and equipment	150,000
	Total Appropriation, Marie H. Katzenbach School for the Deaf	\$157,500

The unexpended balance as of June 30,
1970 in this account is hereby appro-
priated.

Total Appropriation, Depart- ment of Education	\$182,500
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535-571-751 Chapel Fund.

Department of Higher Education.

Office of the Chancellor.

540-111, 112. Redemption of Bonds.

540-111-790	Redemption of State Higher Education Bonds —Chapter 10, P. L. 1969 .	\$7,000,000
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Account No.
540-112-790

Redemption of State
Higher Education Con-
struction Bonds—Chap-
ter 142, P. L. 1964 1,000,000

Total Appropriation, Re-
demption of Bonds \$8,000,000

541-900. State Higher Education Fund.

541-900-545

The earnings derived from the invest-
ment or reinvestment of the pro-
ceeds of the sale of bonds received
in the State Higher Education Fund
as provided under section 2, Chapter
176, P. L. 1959, not to exceed so much
thereof as may be necessary for
architectural inspection and super-
vising services, are hereby appro-
priated in connection with the State
Higher Education Construction Pro-
gram; provided, however, that the
expenditure thereof shall be subject
to transfers approved as prescribed
in section 3 of this act.

The unexpended balance as of June 30,
1970 in the State Higher Education
Fund is hereby appropriated for
the purposes defined in Chapter 176,
P. L. 1959.

542-900. 1964 Higher Education Construction Fund.

The unexpended balance as of June 30,
1970 in the 1964 Higher Education
Construction Fund is hereby appro-
priated for the purposes defined in
Chapter 223, P. L. 1964.

570-170. Rutgers, The State University.

570-170-751	Redemption of mortgage	\$250,000	
570-183-751	Psychiatric Institute	2,400,000	
			<hr/>
	Total Appropriation, Rutgers, The State Uni- versity		\$2,650,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

572-170. Agricultural Experiment Station.

	Capital Construction:		
572-171-751	South Jersey Research and Development Cen- ter, Centerton	\$150,000	
572-172-751	Fruit Research Center, Cream Ridge	100,000	
			<hr/>
	Total Appropriation, Agri- cultural Experiment Sta- tion		\$250,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

573-170. New Jersey College of Medicine and Dentistry.

	Capital Construction:		
573-172-751	Martland Hospital Improvements	\$4,000,000	
			<hr/>

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

*Account No.***594-170. State College Construction.****Capital Construction:**

553-170-752	Roads and approaches, Paterson State College	\$350,000
594-171-750	Advance Planning and Design	250,000
594-172-750	Miscellaneous Capital ..	250,000
594-170-752	Roads and approaches ..	250,000

Total Appropriation, State College Construction	<u>\$1,100,000</u>
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The unexpended balance as of June 30,
1970 in this account is hereby ap-
propriated.

Total Appropriation, Depart- ment of Higher Education	<u><u>\$16,000,000</u></u>
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Department of Transportation.**611-170. State Highway Installations.****Capital Construction:**

611-170-751	Maintenance facilities ..	\$1,000,000
611-178-751	Records Storage Build- ing	220,000
611-180-751	Maintenance facilities— land acquisition	100,000
611-182-751	Salt Storage Structures	75,000
611-183-751	Utility, Storage and Out- buildings	50,000
611-184-751	Service Wing Expansion	30,000
611-170-752	Roads and approaches ..	50,000

Total Appropriation, State Highway Installations	<u>\$1,525,000</u>
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The unexpended balance as of June 30,
1970 in this account is hereby ap-
propriated.

**612-100. Construction of State Highway System
Administration, Construction.**

	Salaries:		
612-100-120	Officers and employees	\$19,268,382	
	Materials and Supplies:		
612-100-207	Fuel and utilities	\$1,800	
612-100-210	Printing and office	97,500	
612-100-225	Household	2,510	
612-100-228	Clothing	3,865	
612-100-245	Other	180,000	
			285,675
	Services Other Than Personal:		
612-100-301	Travel	\$730,000	
612-100-302	Telephone	212,500	
612-100-306	Household	13,700	
612-100-307	Advertising	27,000	
612-100-308	Subscriptions and mem- berships	35,000	
612-100-309	Legal and investigative ..	1,000,000	
612-100-321	Postage	38,250	
612-100-344	Rent—Equipment, data processing	172,488	
612-100-345	Rent—Other	6,380	
612-100-388	Relocation assistance ..	500,000	
612-100-389	Other professional	700,000	
			3,435,318
	Maintenance of Property:		
	Recurring—		
612-100-410	Office equipment	\$10,000	
612-100-445	Other equipment	7,000	
	Non-Recurring and Re- placements—		
612-100-460	Office equipment	25,000	
612-100-495	Other equipment	12,000	
			54,000

Account No.

		Additions and Improvements:	
612-100-710	Office equipment	\$25,000	
612-100-740	Education equipment	265	
612-100-745	Other equipment	50,000	
		<hr/>	75,265
	Sub-Total Appropriation . . .		\$23,118,640
612-100-006	<i>Less: Portion of Federal Aid Receivable Which is Applicable to Engineering and Administration Costs</i>		8,000,000
612-100-007	<i>Less: Portion of Federal Aid Receivable Which is Applicable to Highway Research</i>		300,000
612-100-008	<i>Less: Costs Attributable to Administering Bond Issue Construction</i>		6,700,000
	Sub-Total Appropriation . . .		<hr/> \$8,118,640
612-100-040	The unexpended balance as of June 30, 1970 in this account is hereby appropriated.		
	There is hereby appropriated from the State Transportation Fund the sum of \$6,700,000 for "Costs Attributable to Administering Bond Issue Construction."		

State Highway Projects

612-100-042	Federal Aid Participation	\$29,735,166	
	Highway Betterments:		
612-196-771	Traffic signals, signs, lighting and safety improvements	500,000	
612-197-771	Resurfacing, drainage, shoulder reconstruction, guardrails, and major bridge repairs	2,500,000	
	Sub-Total Appropriation . . .		<hr/> \$32,735,166

Total Appropriation, Construction of State Highway System	\$40,853,806
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612-100-040

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

In addition to the amounts hereinabove appropriated for construction of the State highway system, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

The amount provided herein for State Highway projects shall be set forth in a construction program, by route numbers, by the Commissioner of Transportation and approved by the Governor; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

612-100-122

From the amount provided herein for the construction of the State highway system and the purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services, by contract or, in lieu thereof, by State employees for engineering, design, research,

Account No.

construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the sum provided herein for Federal Aid Participation, not more than \$3,000,000 may be used for non-participating portions of projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

612-100-033	New Jersey Highway Authority Receivable.
612-100-034	Delaware River Joint Toll Bridge Commission Receivable.
612-100-035	City of Camden Receivable.
612-100-036	Morris County Receivable.
612-100-037	Boro. of Waldwick Receivable.
612-100-038	Advance from Delaware River and Bay Authority—Delaware Memorial Bridge.
612-100-044	Port of New York Authority to Match Federal Aid.
612-100-045	Federal Aid.
612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.
612-100-047	N. J. Highway Authority Receipts—Route 37 Expressway.
612-100-048	Port of New York Authority Receivable.
612-100-049	New Jersey Turnpike Authority Receivable.
612-100-050	Liability for Escrow Deposits.

612-110. Redemption of Bonds.

612-110-790	Redemption of Highway Improvement Bonds, Chapter 288, P. L. 1930	\$660,000
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613-200-755	Secondary and Feeder Roads—Federal.	
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613-200-756	Federal Aid Receivable—Highway—Topics.	
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613-200-757	Federal Aid Receivable—Highway—Rural.	
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614-100. Transportation Planning.

Salaries:

614-100-120	Officers and employees . . .	\$1,169,950	
614-100-120	New positions	44,264	
			\$1,214,214

Materials and Supplies:

614-100-207	Fuel and utilities	\$600	
614-100-210	Printing and office	26,250	
614-100-225	Household	150	
614-100-228	Clothing	100	
614-100-245	Other	12,530	
			39,630

Services Other Than Personal:

614-100-301	Travel	\$25,000	
614-100-302	Telephone	12,750	
614-100-307	Advertising	500	
614-100-321	Postage	1,700	
614-100-345	Rent—Other	3,000	
614-100-389	Other professional	150,000	
			192,950

Maintenance of Property:

Recurring—

614-100-410	Office equipment	\$1,500	
614-100-445	Other equipment	2,000	

<i>Account No.</i>			
	Non-Recurring and Re-		
	placements—		
614-100-459	State roads	8,000	
614-100-460	Office equipment	5,310	
614-100-495	Other equipment	13,200	
		<hr/>	30,010
	Extraordinary:		
614-100-500	Transportation planning aspects of studies in the Northeastern New Jersey - New York urban area conducted by the Tri-State Transportation Com- mission	\$700,000	
614-100-502	Transportation planning aspects of the studies in the Philadelphia- Camden urban area conducted by the Dela- ware Valley Regional Planning Commission	230,000	
614-100-504	Transportation planning aspects of studies in the Cumberland County Urban Area ..	50,000	
		<hr/>	980,000
	Additions and Improvements:		
614-100-710	Office equipment	\$10,000	
614-100-745	Other equipment	12,000	
		<hr/>	22,000
	Sub-Total Appropriation ...		\$2,478,804
614-100-008	<i>Less: Portions of Federal Aid Re-</i> <i>ceivable Which is Applicable to</i> <i>Highway Planning</i>		<i>1,809,737</i>
			<hr/>
	Total Appropriation, Trans- portation Planning		\$669,067
			<hr/>

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Account No.

614-100-000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Department of Transportation . . . \$43,707,873

617-200-755

Defense Access Road—Federal.

630-100-001

Central Railroad Company of N. J. Loan Receivable.

Department of Institutions and Agencies.

Administration—General.

700, 113, 114. Redemption of Bonds.

700-113-790

Redemption of Institution
Construction Bonds—
Chapter 156, P. L. 1960 \$1,800,000

700-114-790

Redemption of Institution
Construction Bonds—
Chapter 144, P. L. 1964 . . . 1,000,000

Total Appropriation, Redemption of Bonds \$2,800,000

700-170. Miscellaneous Capital.

Capital Construction:

700-170-750

Miscellaneous Capital Construction \$500,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

700-171. Major Capital.

Capital Construction:

700-171-750

Advance planning and design \$300,000

The unexpended balances as of June 30, 1970 in this account are hereby appropriated.

*Account No.***700-172. Roads and Approaches.**

700-172-752

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Department of Institutions and Agencies	\$3,600,000
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Miscellaneous Executive Commissions.**911-170. Palisades Interstate Park Commission.**

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1970 are hereby appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

In addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal Government for capital construction purposes.

914-170. Delaware River Basin Commission.

914-171-751

To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue

March and Tocks Island, known as DRBC Group Project No. 1 for which New Jersey's share of the water supply portion thereof is anticipated to be \$46,050,000 including \$23,329,600 for construction and \$22,720,400 interest, to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1970-71 adopted August 1, 1969. . . .

\$1,000

The unexpended balance as of June 30, 1970 in this account is hereby appropriated.

Total Appropriation, Miscellaneous Executive Commissions	\$1,000
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Total Appropriation, Capital Construction	\$73,064,532
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Grand Total Appropriation	\$1,577,457,466
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal and other non-State funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received

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representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such

department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Office of

Account No.

Architecture, Engineering and Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work. The Director of the Division of Budget and Accounting is also empowered to establish revolving funds, as required, subject to the approval of the Legislative Budget and Finance Director, and is further empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are

hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director. The Director of the Division of Budget and Accounting, upon the recommendation of the Attorney General and with the approval of the Legislative Budget and Finance Director, may waive any claim not exceeding \$25 due and owing to the State.

11. There are hereby appropriated the unexpended balances as of June 30, 1970 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment, where such unexpended balances exceed \$100; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12. Any change by the Department of Institutions and Agencies in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

13. Federal grant and project receipts, representing reimbursement for agency and central support services indirect and administrative costs, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

14. This act shall take effect July 1, 1970

Approved June 15, 1970.

TRUST AND DEDICATED FUNDS

*Account No.***TRUST AND DEDICATED FUNDS.**

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Local Emergency Aid Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund— Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-920	Water Conservation Bond and Interest Fund—Act of 1969.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.

220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
250-900	State Lottery Fund.
320-900	Motor Vehicle Liability Security Fund.
320-901	New Jersey Insurance Development Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
395-901	D. E. S. Administration Fund.
410-900	State Recreation and Conservation Land Acquisition Fund.
412-900	New Jersey State Area Redevelopment Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
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540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
573-900	New Jersey College of Medicine and Dentistry Endowment Fund.
573-901	New Jersey College of Medicine and Dentistry Grant Fund.
612-900	State Transportation Fund.
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705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
815-900	Revolving Housing Development and Demonstration Grant Fund.
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220-001	Dividends on United N. J. R. R. and Canal Co.
220-002	Escheats of Unclaimed Bank Deposits.
220-005	Unclaimed Life Insurance Funds (75%).
220-008	Interest on Deposits.
220-009	Transfer from Public Buildings Construction Fund.
220-010	Transfer from Water Conservation Fund.
220-012	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-014	Personal Property Escheat Account.
220-019	Real Estate Escheats.
220-020	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-021	Transfer from D. E. S. Administration Fund—Accounting Bureau.
220-022	Unallocated Revenue.
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220-600	Payroll Advances to Health and Accident Account.
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250-001	Transfer from State Lottery Fund.
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940-100	Rent of State Building Space (Unappropriated).
946-100	Unclaimed Wages Account.
947-100	Unclaimed Inmates and Patients Account.
948-100	Conscience Account.
949-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.
950-100	Public Employers Contributions Reimbursement, Per Chap. 192, P. L. 1966.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

1. The first part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

SUPPLEMENTAL APPROPRIATIONS

CHAPTER 116, P. L. 1970

FOR FISCAL YEAR 1969-1970

Account No.

CHAPTER 116, P. L. 1970.

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1970, and regulating the disbursement thereof," approved June 4, 1969 (c. 71, P. L. 1969).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

GENERAL STATE OPERATIONS.

Department of State.

300-100. Office of Secretary.

Extraordinary—

300-100-501	Implementation of the provisions of N. J. S. A. 14A:3-1 and for advertising three public questions for the November, 1969, General Election	\$32,462
	Total Appropriation, Department of State	\$32,462

Department of Conservation and Economic Development.

Division of Parks, Forestry and Recreation.

490-103. Bureau of Forestry.

490-103-505	Supplemental requirement for fire fighting costs for fiscal year 1969-70	\$45,000
	Total Appropriation, Department of Conservation and Economic Development	\$45,000

Department of Higher Education.

573-100. New Jersey College of Medicine and Dentistry.

Extraordinary—

573-100-501	Office, technical, medical and maintenance equipment at the Martland Hospital, essential for quality care which the college is committed to provide	\$1,250,000
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Total Appropriation, Department of Higher Education	\$1,250,000
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Department of Institutions and Agencies.

714-100. Division of Medical Assistance and Health Services.

714-100-000	Supplemental requirement for fiscal year 1969-70 for administration of medical assistance	\$2,950,000
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730-100. Division of Correction and Parole.

731-600-000 to 741-600-000	Payments received by the State from employers of prisoners on their behalf as part of any work release program authorized pursuant to Chapter 22, Laws of 1969 are hereby appropriated for the purposes provided therein.
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Total Appropriation, Department of Institutions and Agencies	\$2,950,000
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*Account No.***STATE AID.****Department of the Treasury.****Division of Taxation.****246-150. Payments to Municipalities (In Lieu of
Business Personalty Tax)—State Aid.**

246-150-845	Supplemental requirement for fiscal year 1969-70 for State aid to municipalities resulting from elimination of local property tax on business personalty	\$2,000,000
	Total Appropriation, Department of the Treasury	\$2,000,000

CAPITAL CONSTRUCTION.**Department of Institutions and Agencies.****700-171. Major Capital.****Capital Construction—**

790-172-751	Arthur Brisbane Child Treatment Center New well and water treatment plant	\$100,000
	Total Appropriation, Department of Institutions and Agencies	\$100,000

NON-STATE FUND.

Department of Conservation and
Economic Development.

Division of Water Policy and Supply.

430-400. Water Supply Operating Fund.

430-400-000 There shall be appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs, in addition to any appropriation heretofore made for the fiscal year ending June 30, 1970, a sum not to exceed \$75,000 out of the aggregate revenue produced pursuant to N. J. S. A. 58:22-10; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

Claims.

Department of the Treasury.

230-100. Division of Purchase and Property.

230-101-560	For payment of claims heretofore settled by the department	\$152,800
233-400-560	United Food Management Services, Inc., 7016 Euclid Avenue, Cleveland, Ohio, for services rendered between December 1, 1963 and January 1, 1968, to be paid from funds appropriated to the department, \$35,000.00, the balance appropriated herein	18,000

Account No.

**Department of Conservation and
Economic Development.**

Division of Fish and Game.

451-400. Public Shooting and Fishing Grounds.

451-400-560 Township of Sandystone, Sussex County, New Jersey, c/o Hixon Spangenberg, Esquire, Township Clerk, Layton, N. J., for payment in lieu of taxes for certain Fish and Game properties that lie within the Township, payable from funds appropriated for Public Shooting and Fishing Grounds, \$2,000.00.

Department of Education.

500-101. Division of Vocational Education.

500-101-560 Victor Oquendo Melecio, 489 Broadway, Newark, N. J., for injury to his right eye during his employment as trainee, Newark Manpower Training Center \$532

Department of Transportation.

610-100. Division of Maintenance and Equipment.

610-100-560 Michael Bello, c/o Donald Bello, 67 Garretson Avenue, Totowa, N. J., for multiple injuries as the result of a fall on property owned by the Department of Transportation, payable from funds appropriated to the department, \$1,829.00.

Account No.
610-100-560

Michael Costa, c/o Mrs. Joyce Costa, 360 Valley Road, West Orange, N. J., for injury to his left leg as the result of a fall on property owned by the Department of Transportation, payable from funds appropriated to the department \$1,550.00
 Plus interest at 3% 46.50
 Total \$1,596.50

610-100-560 Lillian and Robert B. Macaulay, 40 Ball Avenue, Parsippany-Troy Hills, N. J., for injury suffered by Lillian Macaulay, who was knocked down and injured by a backing loader, owned by the Department of Transportation, payable from funds appropriated to the department, \$1,536.50.

612-100. Construction of State Highway System.

612-100-560 { Brookfield Construction Company, 521 Fifth Avenue, New York, N. Y., c/o Thomas C. Mitchell, 11 Patton Drive, East Brunswick, N. J., for losses incurred in the construction of Route 80, section 5-S, Bergen County, N. J., to be paid from funds appropriated for the construction of State Highway System \$213,937.64
 Plus interest at 3% 6,418.13
 Total \$220,355.77 } *

* This item deleted by Governor Cahill at time of signing bill.

Account No.
612-100-560

<p>P. T. & L. Construction Co., 500 Route 17, Paramus, N. J., for liquidated damages in the con- struction of Route 80, section 4-G in the County of Bergen-Passaic, to be paid from funds appro- priated for the Construc- tion of State Highway System</p>	<p>\$110,360.64</p>
<p>Plus interest at 3%</p>	<p>3,310.82</p>
<p>Total \$113,671.46</p>	

*

612-100-560

<p>State Paving and Con- struction Company for Rickert Nurseries, Land- scape Division, c/o George H. Bohlinger, Esquire, 28 West State Street, Trenton, N. J. for losses incurred by Rickert Nurseries, Land- scape Division in land- scaping Route 29 (Free- way), Trenton, N. J., to be paid from funds appropriated for the Construction of State Highway System</p>	<p>\$13,900.05</p>
<p>Plus interest at 3%</p>	<p>417.00</p>
<p>Total \$14,317.05</p>	

*

612-100-560

<p>Yonkers Contracting Co., Inc., 969 Midland Avenue, Yonkers, N. Y., for liquidated damages in the construction of Route 80, section 1-B and 2-L, to be paid from funds appropriated for</p>

* This item deleted by Governor Cahill at time of signing bill.

Account No.

}	the construction of State		}	*
	Highway System	\$73,224.80		
	Plus interest at 3%	2,196.74		
	Total	\$75,421.54		

* This item deleted by Governor Cahill at time of signing bill.

Department of Institutions and Agencies.

717-100. Bureau of Children's Services.

717-100-560 Charles R. Smith, 87 Mill Street, Mt. Holly, N. J., for restitution of money stolen from his premises by William Van Eiken, a ward of the State of New Jersey, payable from funds appropriated to the department, \$730.00.

731-100. State Prison, Trenton.

731-100-560 Harry W. Ackerman, c/o N. J. State Prison, Trenton, N. J., for injury to the third and fourth fingers of his right hand, while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$300.00.

731-100-560 Robert F. Urbano, c/o N. J. State Prison, Trenton, N. J., for loss of stamp collection by employees of the State Prison, Trenton, payable forthwith, from funds appropriated to the department, \$518.99.

731-100-560 John Harvey Wilbely, c/o Edward Piechota, Esquire, 750 Paterson Avenue, East Rutherford, N. J., for injury to his right hand, while on work detail, payable after release from custody, from funds appropriated to the department, \$1,000.00.

Account No.

732-100. State Prison Farm, Rahway.

- 732-100-560 Henry Allison, c/o N. J. State Prison, Trenton, N. J., for injury to his back while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$200.00.
- 732-100-560 Paul W. Bankes, c/o N. J. State Prison Farm, Rahway, N. J., for loss of a package containing leather, by employees of the State Prison Farm, Rahway, payable forthwith, from funds appropriated to the department, \$74.00.
- 732-100-560 Albert Demeter, Sr., c/o N. J. State Prison Farm, Rahway, N. J., for injury to his left thumb, while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$375.00.
- 732-100-560 John L. Mertz, c/o N. J. State Prison Farm, Rahway, N. J., for injuries suffered while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$375.00.
- 732-100-560 Joseph Rubiano, c/o N. J. State Prison Farm, Rahway, N. J., for loss of radio in the institutional mail room, payable forthwith, from funds appropriated to the department, \$46.75.
- 732-100-560 William L. Schmidlin, c/o N. J. State Prison, Trenton, N. J., for injury to his right index finger, while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$500.00.

Account No.

732-100-560

Gulf Oil Corporation, Gulf Building, City Line Avenue and Schuylkill Expressway, Philadelphia, Pa. 19101, for oil delivered to the Rahway Prison Farm in prior fiscal years, invoices for which have not been paid, payable from funds appropriated to the department, \$669.04.

733-100. State Prison, Leesburg.

733-100-560

Edward Merritt Bruce, c/o N. J. State Prison, Leesburg, N. J., for injuries sustained while on work detail, payable after discharge from the institution, from funds appropriated to the department, \$300.00.

733-100-560

Gerald Ebinger, 19 W. Third Street, Pine Hill, N. J., for injuries to his back while on work detail, payable from funds appropriated to the department, \$450.00.

733-100-560

Ike McAllister, 401 Wood Street, Vineland, N. J., for injuries inflicted by another inmate, while on work detail, payable from funds appropriated to the department, \$2,500.00.

734-100. New Jersey Reformatory, Bordentown.

734-100-560

Sylvester Clayton Roots, c/o N. J. State Prison Farm, Rahway, N. J., for injury to his right arm and hand, while on work detail in the laundry at the Bordentown Reformatory, payable after the discharge from the institution, from funds appropriated to the department, \$600.00.

725-300. Bureau of State Use Industries.

725-300-560 Samuel H. Widdifield, c/o N. J. State Prison Farm, Rahway, N. J., for injury to his left hand while on work detail in the Textile shop, State Use Industries, payable after discharge from the institution, from funds appropriated to State Use Industries, \$180.00.

Miscellaneous Executive Commissions.

911-100. Palisades Interstate Park Commission.

For loss of tax revenues for local purposes from lands owned by Palisades Interstate Park Commission:

911-100-560	Borough of Alpine	\$16,300.00	
911-100-560	Borough of Englewood		
	Cliffs	25,200.00	
911-100-560	Borough of Fort Lee . . .	19,500.00	
			\$61,000.00
			<hr/>
	Total Claims		\$232,332.00
			<hr/>
	Total Supplemental Appropriation		\$6,609,794.00
			<hr/> <hr/>

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

Approved June 29, 1970.

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